

TxD
T1310.6 C766R 98/09/01

NON-CIRCULATING

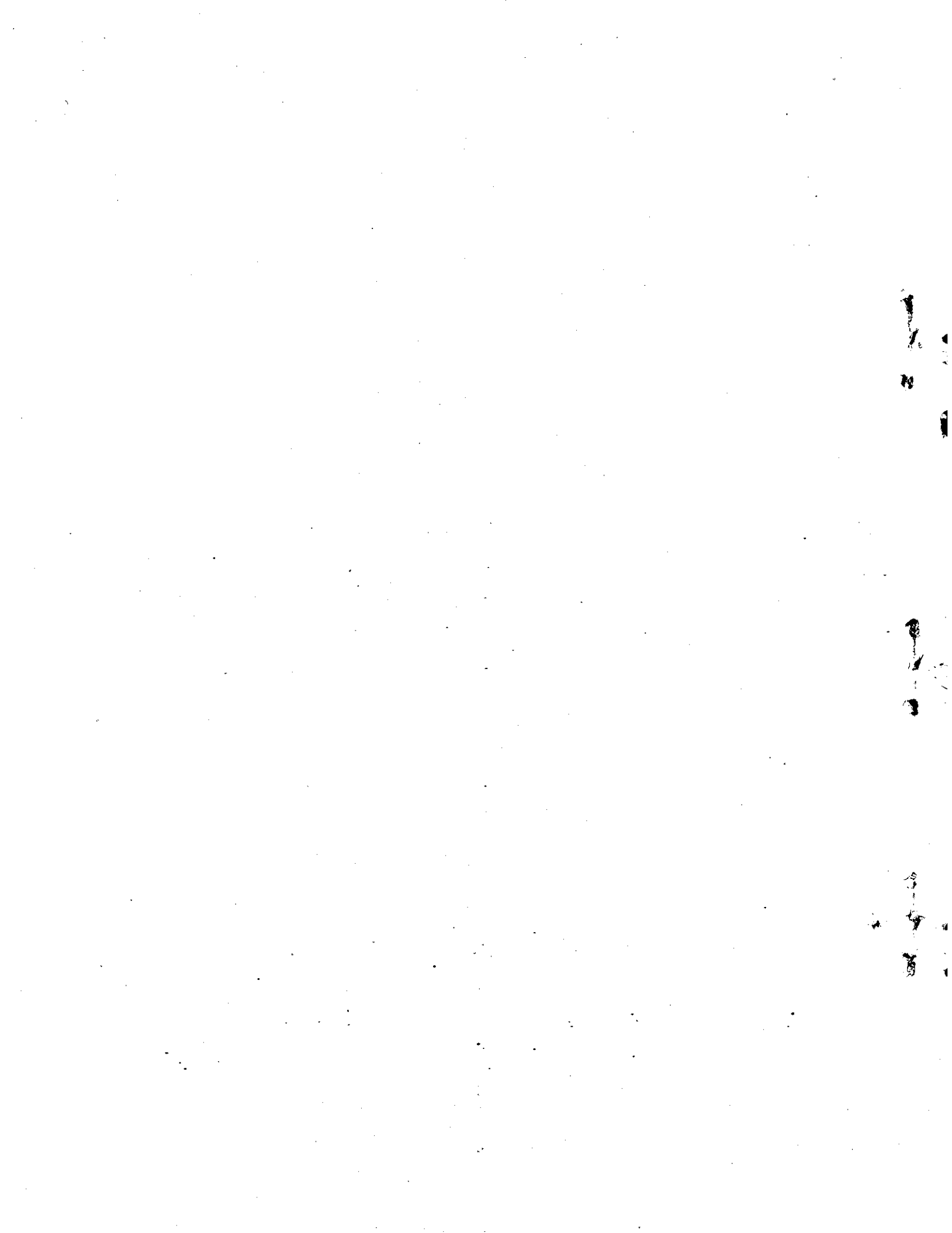
TEXAS STATE
DOCUMENTS COLLECTION

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



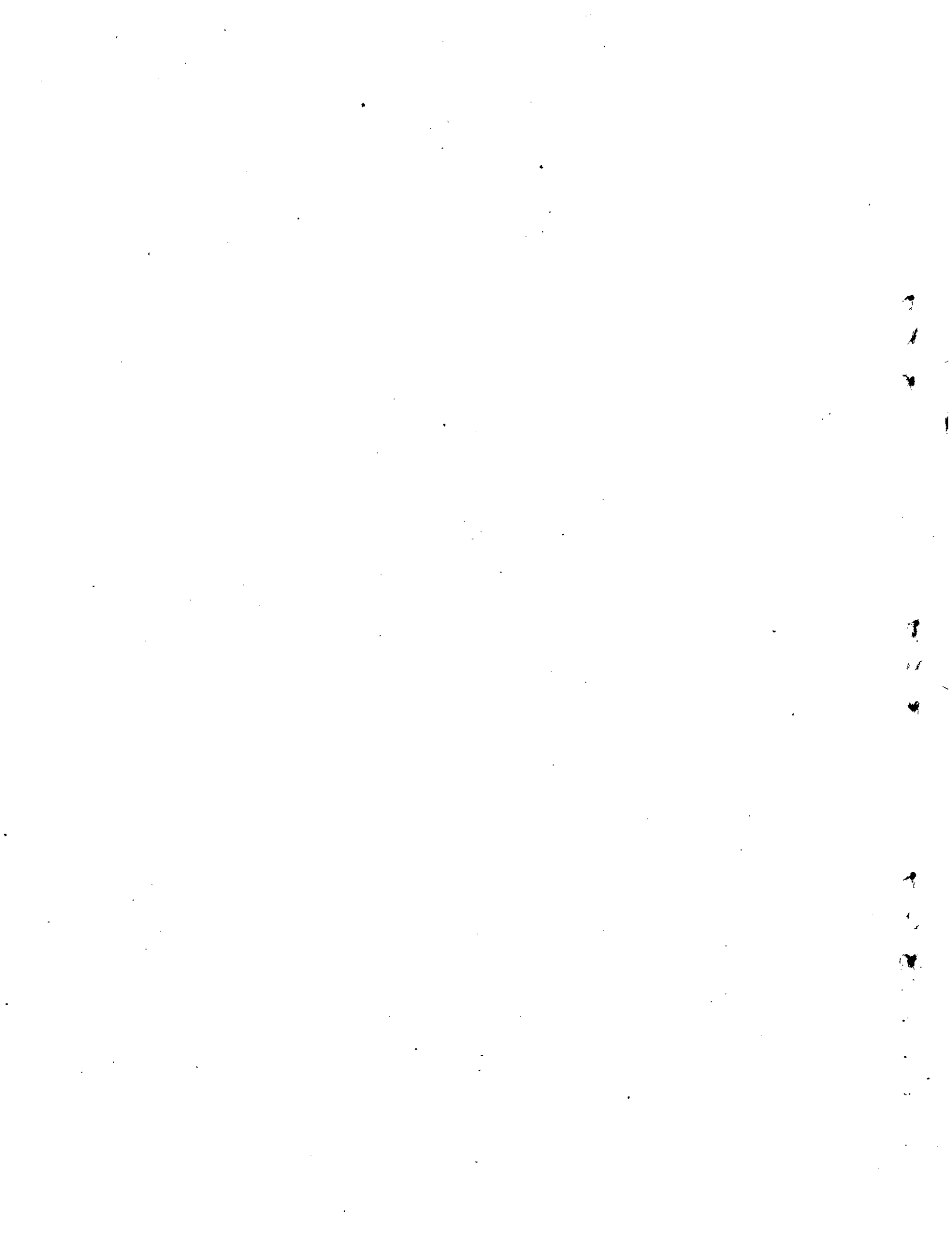
**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

SEPTEMBER 1, 1998



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



STATE LET CONSTRUCTION RECAPITULATION

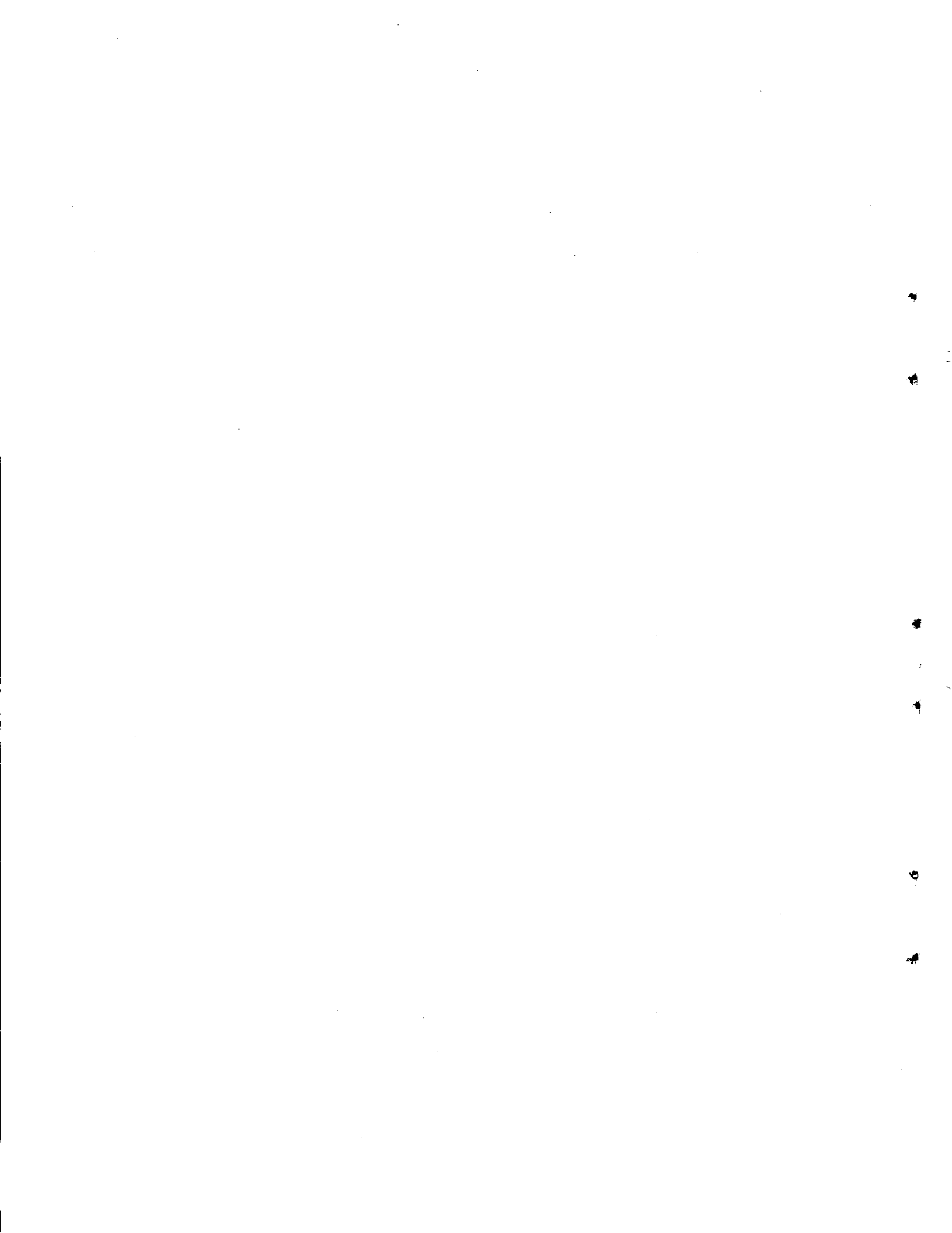
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	65	152,116,981.95	68,481,144.12	8,620,475.02	65,023,674.78	45.02%
02	97	365,466,888.12	146,375,690.22	14,865,394.06	138,747,491.40	40.05%
03	25	39,499,286.98	20,133,493.03	4,026,908.26	19,183,542.76	50.97%
04	44	94,745,577.57	44,667,237.65	7,019,148.62	42,532,028.11	47.14%
05	27	90,245,057.63	34,634,549.31	4,589,855.78	32,996,562.36	38.38%
06	24	47,038,850.55	10,517,908.09	2,319,094.05	9,998,994.97	22.36%
07	24	52,368,054.86	30,972,921.26	1,168,468.40	29,800,366.75	59.14%
08	30	66,985,053.80	24,651,257.09	3,677,962.67	23,856,983.11	36.80%
09	28	40,577,352.15	19,045,298.87	2,691,850.30	18,123,923.50	46.94%
10	42	150,363,924.66	79,243,497.06	7,599,503.09	75,263,075.11	52.70%
11	68	105,347,245.75	38,531,996.73	5,329,506.93	36,806,747.52	36.58%
12	147	1,170,234,333.62	624,296,796.55	37,944,225.91	592,904,469.33	53.35%
13	41	82,979,547.51	34,208,275.27	4,972,648.63	32,658,494.77	41.22%
14	70	170,164,012.17	101,969,544.46	6,553,755.74	97,487,823.41	59.92%
15	90	352,222,188.88	183,094,511.89	7,689,607.14	174,754,868.66	51.98%
16	29	117,595,158.43	66,726,469.16	3,968,401.53	63,371,822.78	56.74%
17	71	129,455,803.12	51,152,841.16	6,191,747.34	49,473,796.66	39.51%
18	139	1,000,550,045.96	663,575,024.29	25,559,331.35	630,743,155.84	66.32%
19	49	100,071,113.91	61,260,816.92	5,418,441.94	58,369,869.94	61.22%
20	48	167,310,646.31	94,931,479.07	5,835,801.94	90,710,355.17	56.74%
21	46	133,329,374.33	82,749,379.86	8,107,381.78	78,615,171.88	62.06%
22	30	81,565,749.67	58,534,619.92	3,637,175.49	55,611,458.93	71.76%
23	26	30,051,005.70	13,039,185.57	1,923,245.99	12,455,354.02	43.39%
24	36	132,940,700.67	79,642,671.58	6,428,316.05	75,918,175.79	59.91%
25	22	42,533,132.73	24,029,666.79	3,886,112.22	22,918,208.64	56.50%
GRAND TOTALS	1318	4,915,757,087.03	2,656,466,275.92	190,024,360.23	2,528,326,416.19	54.04%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	31	10,222,666.43	2,911,507.22	222,553.98	2,556,815.28	28.48%
02	21	3,626,789.04	569,658.12	126,101.76	510,138.88	15.71%
03	6	867,093.88	350,260.22	130,789.37	350,260.22	40.39%
04	3	483,478.50	47,072.04	.00	33,029.33	9.74%
05	4	541,796.86	207,129.73	33,642.21	206,645.61	38.23%
06	5	610,656.58	151,845.24	60,022.94	141,477.91	24.87%
07	13	2,092,644.80	562,686.17	53,839.78	562,686.17	26.89%
08	30	8,644,443.83	3,364,292.74	913,861.24	3,364,292.74	38.92%
09	18	2,421,973.61	1,345,335.04	302,049.25	1,282,080.09	55.55%
10	7	1,558,483.81	1,195,925.98	.00	1,195,925.98	76.74%
12	57	19,402,969.82	3,950,463.81	808,176.80	3,722,232.11	20.36%
13	5	1,057,434.84	616,159.68	6,707.69	615,179.07	58.27%
14	30	8,346,389.46	3,064,348.77	134,242.13	2,840,462.02	36.71%
15	32	8,470,731.09	1,413,561.32	98,130.46	1,283,830.84	16.69%
16	1	842,419.00	.00	.00	.00	0.00%
17	18	2,710,202.27	860,778.64	217,469.33	832,929.71	31.76%
18	29	7,205,169.41	1,802,263.37	353,132.38	1,377,066.29	25.01%
19	13	4,510,017.85	1,367,779.15	11,949.40	1,145,866.29	30.33%
20	11	2,675,547.71	893,323.14	176,795.56	893,323.14	33.39%
22	9	2,640,968.03	370,720.28	21,715.15	370,720.28	14.04%
23	3	617,941.13	122,382.01	.00	.00	19.80%
24	7	3,316,983.17	854,750.53	103,428.74	854,618.45	25.77%
GRAND TOTALS	353	92,866,801.12	26,022,243.20	3,774,608.17	24,139,580.41	28.02%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	6	358,572.80	265,489.64	53,934.55	265,489.64	74.04%
02	30	1,429,758.20	97,658.61	7,865.00	64,490.22	6.83%
03	9	729,236.63	257,863.30	79,104.42	256,963.30	35.36%
04	31	1,351,509.20	894,200.93	92,385.85	826,613.19	66.16%
05	13	772,631.20	313,629.43	34,813.45	296,260.83	40.59%
06	12	725,484.42	383,735.43	21,735.91	285,629.57	52.89%
07	5	152,676.55	79,966.95	1,190.50	27,746.30	52.38%
08	20	953,147.82	495,577.54	118,702.13	486,307.01	51.99%
09	2	153,103.50	59,408.30	605.00	59,408.30	38.80%
10	6	121,608.06	76,887.32	569.58	76,887.32	63.23%
11	64	3,935,001.94	1,736,408.48	665,281.85	1,398,057.35	44.13%
12	9	539,029.44	78,628.45	27,698.73	78,628.45	14.59%
13	35	2,098,339.24	686,501.24	148,102.23	683,979.44	32.72%
14	27	1,430,015.56	530,263.41	12,529.62	521,354.18	37.08%
15	13	1,271,235.81	344,519.29	122,291.24	340,352.79	27.10%
16	45	2,659,167.39	1,117,412.90	70,568.47	955,467.46	42.02%
17	25	1,058,250.39	577,970.48	132,761.99	534,818.07	54.62%
18	3	179,463.82	85,119.68	42,559.84	85,119.68	47.43%
19	25	1,194,242.76	595,506.94	155,752.04	594,645.16	49.86%
20	13	988,527.93	356,125.04	42,542.86	342,437.69	36.03%
21	37	1,935,395.82	489,366.29	76,735.87	489,366.29	25.29%
22	5	388,479.11	175,421.25	19,181.28	175,421.25	45.16%
23	6	322,721.27	240,117.75	65,861.22	219,747.65	74.40%
24	11	493,733.40	261,816.95	12,936.07	261,816.95	53.03%
25	6	152,028.90	122,484.87	30,174.18	122,484.87	80.57%
GRAND TOTALS	458	25,393,361.16	10,322,080.47	2,035,883.88	9,449,492.96	40.65%



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA COOPER HUNT COUNTY LINE				35.281	2,849,961.79'	283,629.32'	2,123,798.87'	78.4'
SH 24								
0136-03-059								
CSR 136-3-59								
ACP OVERLAY								
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	53					
BUSTER PAVING CO., INC.								
CONTRACT 01983003				TOTALS	2,849,961.79'	283,629.32'	2,123,798.87'	78.4'
DELTA COOPER FM 3388				4.210	875,166.26'	156,732.59'	156,732.59'	18.8'
FM 64								
0399-03-030								
AR 399-3-30								
GR, BS, STR & SURF								
WORK ORDER-	07-09-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 05983071				TOTALS	875,166.26'	156,732.59'	156,732.59'	18.8'
DELTA CR @ BARNETT CREEK				.330	408,141.17'	.00'	.00'	.0'
CR								
0901-31-004								
BR 96(602)OX								
REPL BR & APPR								
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 07983098				TOTALS	408,141.17'	.00'	.00'	0.0'
FANNIN SH 56 (HONEY GROVE)				17.858	3,110,051.96'	487,008.81'	1,136,032.37'	38.4'
SH 34								
0174-03-035								
STP 98(183)R								
REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43					
A. K. GILLIS & SONS, INC.								
CONTRACT 04983057				TOTALS	3,110,051.96'	487,008.81'	1,136,032.37'	38.4'
FANNIN FM 898				5.344	6,314,116.25'	263,138.11'	5,243,301.15'	87.4'
US 82								
0045-20-011								
NH 97(312)								
A NEW LOCATION OF A NON-FREEMWAY FACILITY								
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	92					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 06973002				TOTALS	6,314,116.25'	263,138.11'	5,243,301.15'	87.4'
FANNIN SH 78				9.900	1,722,811.74'	.00'	.00'	.0'
FM 1553								
1488-01-009								
AR 1488-1-9								
GRADING, BASE, STRUCTURES AND SURFACING								
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SWATSELL CONTRACTING, INC.								
CONTRACT 07983048				TOTALS	1,722,811.74'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN FM 2216		14.686	2,259,371.11	.00	.00	.0
US 82						
0174-04-024						
CSR 174-4-24 GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER- 08-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 172	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 07983105		TOTALS	2,259,371.11	.00	.00	0.0
FANNIN GRAYSON C/L		6.043	4,245,212.00	180,380.30	3,418,662.53	84.7
US 82 FM 898						
0045-20-012						
NH 97(602) SURFACING NEW LOCATION NON-FREEMWAY FAC						
WORK ORDER- 12-19-97	WORK BEGAN- 01-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-98					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 74					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00	180,380.30	3,418,662.53	84.7
GRAYSON SH 11		6.009	1,329,687.08	91,701.96	979,622.96	77.5
FM 697 86.042M S. OF CHOCTAW CRK RELIEF BRIDGE						
0202-09-013						
CSR 202-9-13 GR, STRS, BS AND SURF						
WORK ORDER- 02-24-98	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-98					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 84					
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08	91,701.96	979,622.96	77.5
GRAYSON US 69		12.185	5,169,759.21	586,906.32	2,724,569.70	55.4
SH 160 COLLIN COUNTY LINE						
0410-02-024						
CSR 410-2-24 REHABILITATION OF EXISTING ROAD						
WORK ORDER- 03-19-98	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-04-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 64					
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21	586,906.32	2,724,569.70	55.4
GRAYSON SH 5 AT FM 121		.002	175,168.17	117,692.47	117,692.47	70.7
SH 5						
0047-03-051						
MC 57-3-51 MISCELLANEOUS WORK						
WORK ORDER- 03-24-98	WORK BEGAN- 08-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 55					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983095		TOTALS	175,168.17	117,692.47	117,692.47	70.7
GRAYSON FM 902		7.010	2,595,677.25	414,467.35	1,395,411.60	56.5
US 75 FM 1417						
0047-03-052						
CSR 47-3-52 REW SHLDR, CNC RPR, JNT RPR, FAB SL, ACP						
WORK ORDER- 05-05-98	WORK BEGAN- 05-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-98					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 48					
RUSHING PAVING COMPANY						
CONTRACT 03983005		TOTALS	2,595,677.25	414,467.35	1,395,411.60	56.5

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAYSON	FM 691			10.836	2,651,668.30	122,957.85	484,182.72	19.2
FM 131	NORTH CREEK DRIVE							
0202-08-036								
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	36					
RUSHING PAVING COMPANY								
CONTRACT 03983080				TOTALS	2,651,668.30	122,957.85	484,182.72	19.2

GRAYSON	ETC	UP RR IN WHITESBORO RM 578+1.555	KM5.30	117.005	2,023,828.00	579,152.86	1,865,573.85	97.0
SH 56	ETC	KM WEST SH 289 RM 586+1.189	KM					
0045-02-025	ETC							
CPM 45-2-25	RESURFACE EXISTING FACILITY							
WORK ORDER-	05-06-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	99					
COX PAVING COMPANY								
CONTRACT 04983034				TOTALS	2,023,828.00	579,152.86	1,865,573.85	97.0

GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET			.001	36,723.85	5,111.36	5,111.36	14.6
BU 377B								
0081-08-006								
MC 81-8-6	TRAFFIC SIGNAL							
GRAYSON	FM 901			9.157	2,654,640.40	382,576.55	527,556.81	20.9
US 377	WILLIS BRIDGE							
0081-10-033								
STP 98(214)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	20					
RUSHING PAVING COMPANY								
CONTRACT 05983013				TOTALS	2,691,364.25	387,687.91	532,668.17	20.8

GRAYSON	AT CHOCTAM CREEK			1.350	1,388,850.86	117,077.26	213,120.22	16.1
SH 11								
2192-01-010								
BR 98(98)	GR, BS, STRS, AND SURF							
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	25					
BOWIE BRIDGE, LLC								
CONTRACT 05983063				TOTALS	1,388,850.86	117,077.26	213,120.22	16.1

GRAYSON	COOKE C/L			14.061	2,653,577.96	39,045.29	2,729,278.60	99.9
US 82	BEAVER CREEK							
0045-18-018								
NH 97(444)	STR, FAB UNDRSL, ACP, PVMT MRKNGS							
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	118					
RUSHING PAVING COMPANY								
CONTRACT 06973074				TOTALS	2,653,577.96	39,045.29	2,729,278.60	99.9

GRAYSON	CR 487			.160	300,579.22	63,840.00	83,296.00	29.1
CR	@ CHOCTAM CREEK							
0901-19-088								
BR 96(603)OX	REPL BRDG & APPR							
WORK ORDER-	07-13-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	34					
HODGES AND SGN CONSTRUCTION COMPANY, INC.								
CONTRACT 06983033				TOTALS	300,579.22	63,840.00	83,296.00	29.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON SH 91				.203	92,662.55'	21,981.19'	21,981.19'	24.9'
CS 0.203 KM NORTH								
0901-19-095								
CUS 901-19-95 GR, STR, BS & SURF								
WORK ORDER-	07-13-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33					
RUSHING PAVING COMPANY								
CONTRACT 06983062				TOTALS	92,662.55'	21,981.19'	21,981.19'	24.9'
GRAYSON 0.8 KM SOUTH OF CENTER STREET				19.740	1,258,917.21'	101,781.97'	101,781.97'	8.5'
US 75 TRAVIS STREET								
0047-02-109								
CSR 47-2-109 MICROSURFACING								
WORK ORDER-	07-15-98	WORK BEGAN-	08-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 06983108				TOTALS	1,258,917.21'	101,781.97'	101,781.97'	8.5'
GRAYSON H OF US 69				2.937	7,538,790.90'	.00'	.00'	.0'
US 82 FANNIN C/L								
0045-19-015								
C 45-19-15 GR, STRS, BASE & SURF								
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 07983003				TOTALS	7,538,790.90'	.00'	.00'	0.0'
GRAYSON SH 289				6.345	1,092,090.80'	.00'	.00'	.0'
SH 56 SAND CREEK								
0045-03-026								
STP 98(342)R REHABILITATION OF EXISTING ROAD								
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 07983094				TOTALS	1,092,090.80'	.00'	.00'	0.0'
GRAYSON SP 503				2.589	1,199,601.17'	.00'	.00'	.0'
US 69 MLK STREET IN DENISON								
0047-02-113								
CSR 47-2-113 ACP OVERLAY EXISTING PAVEMENT								
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 07983111				TOTALS	1,199,601.17'	.00'	.00'	0.0'
GRAYSON US 75/SPUR 503 INTERSECTION				.100	75,336.10'	1,995.95'	87,415.20'	99.9'
US 75								
0047-18-036								
CL 47-18-36 LANDSCAPE DEVELOPMENT								
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42					
RUSHING PAVING COMPANY								
CONTRACT 08963024				TOTALS	75,336.10'	1,995.95'	87,415.20'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	ON COUNTY ROAD 844 AT BIG MINERAL ARM, 1.0 MI EAST OF F.M. 901(SANDY CREEK)	.252	405,205.30	21,210.49	414,825.83	100.0
CR						
0901-19-061						
BR 93(47)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-05-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	11-21-97			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	100			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973036		TOTALS	405,205.30	21,210.49	414,825.83	100.0

GRAYSON	AT IRON ORE CREEK	.383	1,125,249.23	92,662.08	842,702.34	78.8
US 69						
0410-01-018						
BR 97(494)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973093		TOTALS	1,125,249.23	92,662.08	842,702.34	78.8

GRAYSON	COLLIN COUNTY LINE ELM STREET IN GUNTER	4.947	2,116,041.80	174,657.31	930,516.22	46.2
SH 289						
0091-01-033						
STP 97(366)R	THE UPGRADING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	50			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80	174,657.31	930,516.22	46.2

GRAYSON	INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON	1.355	1,037,219.72	.00	996,969.65	99.9
SP 503						
0047-02-102						
STP 97(20)HES	MISCELLANEOUS WORK					
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	93			
RUSHING PAVING COMPANY						
CONTRACT 12963003		TOTALS	1,037,219.72	.00	996,969.65	99.9

GRAYSON	SH 91 US 75 FR. RD.	1.811	1,014,059.30	73,576.14	703,998.28	73.0
CS						
0901-19-065						
STP 98(20)UM	GR, STRS, ABSE AND SURFACE					
WORK ORDER-	01-15-98	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	81			
RUSHING PAVING COMPANY						
CONTRACT 12973050		TOTALS	1,014,059.30	73,576.14	703,998.28	73.0

GRAYSON	VARIOUS	.400	481,372.51	81,375.56	348,813.09	76.2
CR						
0901-19-089 ETC						
BR 97(340)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	02-19-98	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	88			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 12973055		TOTALS	481,372.51	81,375.56	348,813.09	76.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	WEST OF SH 19	2.534	15,376,141.32'	602,244.11'	1,830,866.83'	12.5'
IH 30	TEXAS AVE IN SULPHUR SPRINGS					
0009-09-063						
IM 30-2(80)122	UPGRADING A FREEWAY FACILITY					
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	12			
DUININCK BROS, INC.						

CONTRACT 04983002		TOTALS	15,376,141.32'	602,244.11'	1,830,866.83'	12.5'

HOPKINS	IH 30 N FRONTAGE RD	.855	268,730.61'	161,240.96'	242,833.45'	95.1'
CS	BU 67-V					
0901-28-016						
CD 901-28-16	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	06-03-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
A. K. GILLIS & SONS, INC.						

CONTRACT 04983046		TOTALS	268,730.61'	161,240.96'	242,833.45'	95.1'

HOPKINS	CR 203 @ TRIB CANEY CREEK (CR 2420)	.146	95,050.35'	30,101.31'	48,056.31'	53.2'
CR						
0901-28-014						
BR 96(609)OX	REPL BR & APPR					
WORK ORDER-	07-13-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	50			
HODGES AND SON CONSTRUCTION COMPANY, INC.						

CONTRACT 06983100		TOTALS	95,050.35'	30,101.31'	48,056.31'	53.2'

HOPKINS	CR 2308	2.435	1,296,902.79'	.00'	.00'	.0'
FM 1870	CR 2309					
0735-05-008						
STP 97(259)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMATSELL CONTRACTING, INC.						

CONTRACT 07983028		TOTALS	1,296,902.79'	.00'	.00'	0.0'

HOPKINS	IH 30 SOUTH FRONTAGE ROAD	12.521	1,967,583.42'	11,806.60'	11,806.60'	.6'
FM 275	FM 1567					
0725-01-029						
STP 98(215)R	SCARIFY, RESHAPE, CEMENT TRT & SURFACE					
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
A. K. GILLIS & SONS, INC.						

CONTRACT 07983089		TOTALS	1,967,583.42'	11,806.60'	11,806.60'	0.6'

HUNT	AT LAKE TAMAKONI STATE PARK	2.914	2,659,470.65'	.00'	1,716,384.48'	67.9'
PW	AT PWB142					
0901-22-029						
CCPM 901-22-29	GR, STR, BS, TWO CRSE SURF TR					
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	144			
SOUTHERN STATES EQUIPMENT CORPORATION						

CONTRACT 01973007		TOTALS	2,659,470.65'	.00'	1,716,384.48'	67.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 01973051 *****				TOTALS	50,128.81'	.00'	.00'	0.0'
HUNT	SH 34 AT PANTHER PATH DRIVE			.001	50,128.81'	.00'	.00'	.0'
SH 34								
0173-06-031								
MC 173-6-31	MISCELLANEOUS WORK							
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
***** CONTRACT 01983010 *****				TOTALS	1,955,133.42'	63,139.60'	832,479.64'	44.8'
HUNT	US 69			10.713	1,955,133.42'	63,139.60'	832,479.64'	44.8'
FM 513	RAINS COUNTY LINE							
1849-01-006								
CSR 1849-1-6	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	64					
***** CONTRACT 02983061 *****				TOTALS	157,000.00'	4,503.74'	147,122.07'	100.0'
HUNT	SH 34 AT FM 2101			.001	16,454.00'	585.20'	15,486.44'	99.0'
SH 34								
0173-06-032								
MC 173-6-32	MISCELLANEOUS WORK							
WORK ORDER-	04-10-98	WORK BEGAN-	07-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	60					
***** CONTRACT 03983062 *****				TOTALS	16,454.00'	585.20'	15,486.44'	99.0'
HUNT	IH 30			27.675	3,669,218.03'	208,014.58'	1,450,443.55'	41.6'
FM 36	SH 276							
0642-03-013								
CSR 642-3-13	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	78					
***** CONTRACT 04973084 *****				TOTALS	3,669,218.03'	208,014.58'	1,450,443.55'	41.6'
HUNT	US 69			35.951	10,676,886.19'	.00'	633,346.62'	6.2'
IH 30	FM 513							
0009-13-087								
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION							
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	11					
***** CONTRACT 04983003 *****				TOTALS	10,676,886.19'	.00'	633,346.62'	6.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** HUNT SH 34 FM 1564 US 69 1496-01-006 CSR 1496-1-6 REHABILITATION OF EXISTING ROADWAY		26.363	3,224,483.80'	70,259.96'	3,169,132.79'	100.0'
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	78			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	89			
A. K. GILLIS & SONS, INC.						
CONTRACT 05973069		TOTALS	3,224,483.80'	70,259.96'	3,169,132.79'	100.0'
***** HUNT FM 2194 US 380 0642-01-013 AR 642-1-13 REHABILITATION OF EXISTING ROAD		22.865	3,597,160.16'	90,127.77'	1,374,881.15'	40.2'
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	36			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16'	90,127.77'	1,374,881.15'	40.2'
***** HUNT CASH C/L SH 34 2.49KM SOUTH 0173-06-033 CSR 173-6-33 REHAB EXISTING RDWY		8.197	3,792,515.83'	.00'	.00'	.0'
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83'	.00'	.00'	0.0'
***** HUNT CR 814 AT SOUTH FORK SABINE RIVER SH 34 0901-22-013 BR 93(24)OX REPL BR & APPRS		.346	398,121.45'	.00'	.00'	.0'
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07983041		TOTALS	398,121.45'	.00'	.00'	0.0'
***** HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-035 MC 173-6-35 TRAFFIC SIGNAL		.001	50,971.71'	.00'	.00'	.0'
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71'	.00'	.00'	0.0'
***** HUNT @ BS 24B SH 24 IN COMMERCE 0768-01-039 STP 98(388)HES MISCELLANEOUS WORK		.200	92,733.58'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09983051		TOTALS	92,733.58'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	ETC	DISTRICT WIDE		241.678	1,979,110.32'	406,976.60'	919,870.74'	48.9'
FM 499	ETC							
0009-07-034	ETC							
CPM 9-7-34		SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	89					
CSS, INC.								
CONTRACT 11973040				TOTALS	1,979,110.32'	406,976.60'	919,870.74'	48.9'
HUNT		1.55 MI E OF SH 34		3.365	8,204,281.58'	211,004.64'	6,410,081.61'	82.2'
FM 1570		US 69						
2276-01-007								
MAUSTP 95(312)UM		GR, STRS, BS & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	97					
RUSHING PAVING COMPANY								
CONTRACT 12950042				TOTALS	8,204,281.58'	211,004.64'	6,410,081.61'	82.2'
LAMAR		FANNIN COUNTY LINE		15.976	2,851,991.98'	678,700.90'	2,578,358.63'	95.1'
US 82		FM 38 NORTH OF BROOKSTON						
0045-08-033								
NH 98(40)		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	02-27-98	WORK BEGAN-	03-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	93					
BUSTER PAVING CO., INC.								
CONTRACT 01983048				TOTALS	2,851,991.98'	678,700.90'	2,578,358.63'	95.1'
LAMAR		FM 38		7.050	1,162,336.02'	15,140.33'	1,183,415.59'	99.9'
FM 1510		US 82						
0045-15-008								
C 45-15-8		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-02-98	WORK BEGAN-	04-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	96					
BUSTER PAVING CO., INC.								
CONTRACT 02983027				TOTALS	1,162,336.02'	15,140.33'	1,183,415.59'	99.9'
LAMAR		LOOP 286		7.545	3,442,920.85'	214,989.60'	1,039,356.82'	31.7'
FM 195		0.788 KM WEST OF SEVEN MILE CREEK						
0730-02-034								
STP 98(15)R		GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	35					
MIDSOUTH PAVERS, INC.								
CONTRACT 02983054				TOTALS	3,442,920.85'	214,989.60'	1,039,356.82'	31.7'
LAMAR		1.181 KM WEST OF SEVEN MILE CREEK		31.824	4,648,706.29'	440,471.20'	1,548,876.19'	35.0'
FM 195		PINE CREEK						
0730-02-037								
STP 98(156)R		CEM TRT SUBBS AND BASE, STR & SURF						
WORK ORDER-	05-14-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	29					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04983005				TOTALS	4,648,706.29'	440,471.20'	1,548,876.19'	35.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR SH 24		5.387	2,268,272.07	45,777.47	271,938.03	12.6
LP 286 FM 905						
1690-01-087						
STP 98(213)R						
GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER- 07-06-98	WORK BEGAN- 07-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 13					
BUSTER PAVING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07	45,777.47	271,938.03	12.6
LAMAR 3RD NE (IN PARIS)		4.166	1,090,617.74	.00	.00	.0
BU 82-H US 82						
0045-09-072						
C 45-9-72						
PLANING, FABRIC UNDERSEAL, ASPH CONC OV						
WORK ORDER- 07-06-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 05983064		TOTALS	1,090,617.74	.00	.00	0.0
LAMAR AT SANDERS CRK		.125	161,188.19	.00	.00	.0
CR CR 164						
0901-29-009						
BR 97(579)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOWIE BRIDGE, LLC						
CONTRACT 07983043		TOTALS	161,188.19	.00	.00	0.0
LAMAR FM 38 NORTH OF BROOKSTON		9.932	1,864,077.35	7,772.50	1,632,506.10	92.1
US 82 0.425 KM EAST OF LOOP 286						
0045-09-069						
STP 97(535)R						
REHABILITATION OF EXISTING ROAD						
WORK ORDER- 09-10-97	WORK BEGAN- 11-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-26-97					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 83					
BUSTER PAVING CO., INC.						
CONTRACT 08973086		TOTALS	1,864,077.35	7,772.50	1,632,506.10	92.1
LAMAR US 82 EAST		2.588	735,683.56	.00	.00	.0
US 271 US 271 SOUTHEAST						
1690-01-090						
CL 1690-1-90						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08983018		TOTALS	735,683.56	.00	.00	0.0
LAMAR AT N SULPHUR RIVER		.615	1,033,147.05	80,888.82	733,371.50	74.7
SH 19						
0136-05-039						
BR 98(18)						
REPL BR & APPRS						
WORK ORDER- 02-06-98	WORK BEGAN- 05-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-22-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 95					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 41					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973051		TOTALS	1,033,147.05	80,888.82	733,371.50	74.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RAINS	US 69	10.635	3,282,155.40	290,749.77	2,103,747.93	67.4
SH 19	1.1 KM NORTH OF VAN ZANDT C/L					
0108-11-010						
CSR 108-11-10	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	77			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066			TOTALS	3,282,155.40	290,749.77	2,103,747.93 67.4

RED RIVER	3RD STREET IN CLARKSVILLE	35.093	4,089,649.48	1,902.68	1,953,895.14	50.2
FM 909	CR 419					
0189-03-026						
CSR 189-3-26	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	69			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03973049			TOTALS	4,089,649.48	1,902.68	1,953,895.14 50.2

RED RIVER	CLARKSVILLE	28.687	2,559,854.30	126,071.18	2,859,417.80	99.9
US 82	BOWIE C/L					
0046-01-053						
CSR 46-1-53	OVERLAY					
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	93			
BUSTER PAVING CO., INC.						
CONTRACT 03983003			TOTALS	2,559,854.30	126,071.18	2,859,417.80 99.9

RED RIVER	AT MCCOY CR, 1.7 MI W JCT SH 37	.740	784,058.64	97,453.64	722,461.98	96.9
US 82						
0045-12-055						
BR 97(383)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	84			
BOWIE BRIDGE, LLC						
CONTRACT 09973059			TOTALS	784,058.64	97,453.64	722,461.98 96.9

RED RIVER	ETC .154 KM W OF FM 1159 (RM 738+1.548)FM 44	264.540	2,412,705.84	299,892.77	1,940,589.22	84.6
US 82	ETC (RM 746+0.266)					
0046-01-051	ETC					
CPM 46-1-51	SEAL COATING EXISTING FACILITY					
WORK ORDER-	12-11-97	WORK BEGAN-	03-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	60			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973007			TOTALS	2,412,705.84	299,892.77	1,940,589.22 84.6

DISTRICT CONTRACT AMOUNT					152,116,981.95	
DISTRICT ESTIMATES THIS MONTH					8,620,475.02	
DISTRICT TOTAL ESTIMATES PAID TO DATE					65,023,674.78	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA SH 19			10.457	689,547.36	.00	.00	.0
FM0198 FM 895							
6030-75-001 RMC - 603075001							
BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 07984002			TOTALS	689,547.36	.00	.00	0.0
DELTA FM 198			3.069	200,632.14	.00	.00	.0
FM2949 SH 24							
6030-76-001 RMC - 603076001							
BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 07984026			TOTALS	200,632.14	.00	.00	0.0
FANNIN DOC'S CORNER			1.553	605,935.00	.00	.00	.0
SH0056 PENNY'S CORNER							
6032-71-001 RMC - 603271001							
HOT MIX - CURB & GUTTER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 09984006			TOTALS	605,935.00	.00	.00	0.0
FRANKLIN 0.130 KM WEST OF SPUR 423 (RM 147+0.700)			3.720	892,267.52	.00	.00	.0
IH0030 3.515 KM EAST OF SPUR 423 (RM 149+0.965)							
6027-73-001 RMC - 602773001							
BASE REPAIR							
WORK ORDER-	08-26-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MIDSOUTH PAVERS, INC.							
CONTRACT 07984029			TOTALS	892,267.52	.00	.00	0.0
GRAYSON COLLIN COUNTY LINE			196.800	85,633.60	.00	58,035.40	92.1
US0075 RED RIVER							
6027-28-001 RMC - 602728001							
TREE AND BRUSH REMOVAL IN CHANNELS							
WORK ORDER-	06-03-98	WORK BEGAN-	06-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56	*****			
DMYANE JACKSQN							
CONTRACT 04984008			TOTALS	85,633.60	.00	58,035.40	92.1
GRAYSON VARIOUS ROADWAYS			.001	180,291.68	.00	.00	20.1
US0082 IN GRAYSON COUNTY							
6029-66-001 RMC - 602966001							
REFLECTIVE PAVEMENT MARKINGS TYPE II							
WORK ORDER-	07-23-98	WORK BEGAN-	08-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	6	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984009			TOTALS	180,291.68	.00	.00	20.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	1.4 KM NORTH OF FM 902			2.800	249,553.60	.00	.00	50.7
US0075	FM 902							
6030-19-001								
RMC - 603019001	BASE REPAIR							
WORK ORDER-	07-21-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27					
SWATSELL CONTRACTING, INC.								

CONTRACT 06984010				TOTALS	249,553.60	.00	.00	50.7

GRAYSON	RED RIVER			50.982	79,584.12	.00	.00	.0
US0075	FARMINGTON ROAD							
6030-13-001								
RMC - 603013001	REFLECTORIZED PAVEMENT MARKINGS-THERMO							
WORK ORDER-	07-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4					
A.S.C. PAVEMENT MARKINGS, INC.								

CONTRACT 06984034				TOTALS	79,584.12	.00	.00	0.0

GRAYSON	2.03 KM NORTH OF FM 902			4.000	322,244.60	.00	.00	9.0
US0075	EAST FRONTAGE ROAD INTERSECTION							
6030-20-001								
RMC - 603020001	BASE REPAIR							
WORK ORDER-	07-21-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
RUSHING PAVING COMPANY								

CONTRACT 06984035				TOTALS	322,244.60	.00	.00	9.0

GRAYSON	VARIOUS SITES THROUGHOUT GRAYSON COUNTY			.001	316,062.00	.00	.00	.0
US0075	VARIOUS							
6030-99-001								
RMC - 603099001	REMOVAL/REPLACEMENT DITCH LINERS/FLUMES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								

CONTRACT 07984005				TOTALS	316,062.00	.00	.00	0.0

GRAYSON	VARIOUS LOCATIONS			25.345	109,896.11	.00	.00	.0
FM0120								
6031-20-001								
RMC - 603120001	DITCH MAINTENANCE							
WORK ORDER-	08-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RIMROCK ENTERPRISES, INC.								

CONTRACT 07984031				TOTALS	109,896.11	.00	.00	0.0

GRAYSON	VARIOUS HIGHWAYS			.100	93,200.00	.00	.00	.0
US0075	IN GRAYSON COUNTY							
6033-31-001								
RMC - 603331001	LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								

CONTRACT 09984007				TOTALS	93,200.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON SHERMAN US0075 VAN ALSTYNE 6033-34-001 RMC - 603334001		36.580	289,009.88'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 09984012		TOTALS	289,009.88'	.00'	.00'	0.0'
GRAYSON 1.3 KM SOUTH OF FM 1417 US0075 FM 902 6022-94-001 RMC - 602294001		654.400	215,490.08'	25,846.24'	118,704.16'	55.0'
WORK ORDER-	05-13-98	WORK BEGAN-	05-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	36	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12974019		TOTALS	215,490.08'	25,846.24'	118,704.16'	55.0'
HOPKINS FM 269 IH0030 FM 449 OVERPASS 6027-08-001 RMC - 602708001		38.950	196,961.22'	.00'	134,012.25'	100.0'
WORK ORDER-	05-26-98	WORK BEGAN-	06-30-98	*****		
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	06-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85	*****		
MARCO SERVICES, L.C.						
CONTRACT 04984015		TOTALS	196,961.22'	.00'	134,012.25'	100.0'
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS IH0030 COUNTIES 6029-91-001 RMC - 602991001		.001	263,242.11'	.00'	.00'	.0'
WORK ORDER-	07-17-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984012		TOTALS	263,242.11'	.00'	.00'	0.0'
HOPKINS CO RD 0.34 MI W OF CO LINE (RM 646+0.00) FM0071 FM 2653 (RM 650+0.00) 6030-65-001 RMC - 603065001		3.120	503,066.76'	.00'	.00'	.0'
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 07984009		TOTALS	503,066.76'	.00'	.00'	0.0'
HOPKINS LINDLEY CREEK IH0030 ROCK CREEK 6022-95-001 RMC - 602295001		487.100	120,509.00'	17,279.00'	68,894.00'	57.1'
WORK ORDER-	04-16-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37	*****		
RICKEY BAIRD						
CONTRACT 12974028		TOTALS	120,509.00'	17,279.00'	68,894.00'	57.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	VARIOUS LOCATIONS		.001	93,545.26'	.00'	119,182.86'	100.0'
IH0030							
6028-92-001							
RMC - 602892001							
TREE AND BRUSH REMOVAL IN CHANNELS							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	06-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76	*****			

BALLARD CONTRACTORS							
CONTRACT 05984011			TOTALS	93,545.26'	.00'	119,182.86'	100.0'

HUNT	SOUTH SULPHUR RIVER (RM 232+0.65)		4.830	331,008.33'	176,328.74'	253,936.47'	76.7'
FM0118							
6028-64-001							
RMC - 602864001							
BASE REPAIR							
WORK ORDER-	07-01-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53	*****			

A. K. GILLIS & SONS, INC.							
CONTRACT 06984039			TOTALS	331,008.33'	176,328.74'	253,936.47'	76.7'

HUNT	SH 50		5.471	368,142.29'	.00'	.00'	.0'
FM2068							
6028-47-001							
RMC - 602847001							
BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

A. K. GILLIS & SONS, INC.							
CONTRACT 07984032			TOTALS	368,142.29'	.00'	.00'	0.0'

HUNT	S.H. 66 (RM 248-1.05)		3.603	513,924.50'	.00'	.00'	.0'
FM0036							
6031-50-001							
RMC - 603150001							
BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

WRIGHT'S EXCAVATING							
CONTRACT 08984005			TOTALS	513,924.50'	.00'	.00'	0.0'

HUNT	BUSINESS 24 (RM 638-0.02)		2.250	405,454.00'	.00'	.00'	.0'
FM0071							
6031-51-001							
RMC - 603151001							
BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

WRIGHT'S EXCAVATING							
CONTRACT 08984006			TOTALS	405,454.00'	.00'	.00'	0.0'

HUNT	FM 272 (RM 224+0.30)		5.200	691,843.64'	.00'	.00'	.0'
FM0816							
6031-32-001							
RMC - 603132001							
BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08984018			TOTALS	691,843.64'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT ROCKHALL COUNTY LINE		564.600	141,462.45	.00	83,288.25	58.8
IH0030 WEST CITY LIMITS, GREENVILLE						
6022-96-001 RMC - 602296001 MOWING HIGHWAY ROW						
WORK ORDER-	04-08-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	31			
NOOR M. ENTERPRISES, INC.						
CONTRACT 12974069		TOTALS	141,462.45	.00	83,288.25	58.8
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.001	84,932.00	.00	.00	.0
US0082						
6027-49-001 RMC - 602749001 POTHOLE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CURTCO, INC.						
CONTRACT 04984018		TOTALS	84,932.00	.00	.00	0.0
LAMAR RED RIVER C/L		.100	366,403.72	.00	287,397.50	92.4
US0082 FANNIN C/L						
6018-64-001 RMC - 601864001 REFLECTIVE PAVEMENT MARKINGS TYPE II						
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	66	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 10974010		TOTALS	366,403.72	.00	287,397.50	92.4
LAMAR LOOP 286 RM 204-0.800		14.757	898,133.89	3,100.00	772,090.37	100.0
FM0137 HOWLAND CREEK (FM 1184) RM 212+0.800						
6021-22-001 RMC - 602122001 SPOT REPAIR OF FLEXIBLE BASE						
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-	08-18-98	TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	78			
A. K. GILLIS & SONS, INC.						
CONTRACT 11974011		TOTALS	898,133.89	3,100.00	772,090.37	100.0
RAINS N END OF LONE OAK		3.766	253,774.53	.00	.00	.0
US0069 S END OF POINT						
6033-39-001 RMC - 603339001 ISLAND REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODEN METRO TURFING, INC.						
CONTRACT 09984016		TOTALS	253,774.53	.00	.00	0.0
RED RIVER FM 114 (ENGLISH)(RM 210-1.701)		7.155	548,803.12	.00	606,893.14	100.0
FM1699 US 82 (RM 212+2.234)						
6016-64-001 RMC - 601664001 BASE REPAIR						
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97	*****		
DATE WORK COMPLETED-	05-05-98	TIME COMPUTED-	09-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	149	*****		
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08974021		TOTALS	548,803.12	.00	606,893.14	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	LAMAR COUNTY LINE			713.000	112,111.92	.00	54,380.88	48.5
US0082	CURB AND GUTTER, CLARKSVILLE							
6023-00-001								
RMC - 602300001	MOWING HIGHWAY ROH							
WORK ORDER-	05-15-98	WORK BEGAN-	06-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	39					
JOHNNY DREN								
CONTRACT 12974075				TOTALS	112,111.92	.00	54,380.88	48.5
DISTRICT CONTRACT AMOUNT							10,222,666.43	
DISTRICT ESTIMATES THIS MONTH							222,553.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,556,815.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN PECAN STREET LAMAR COUNTY LINE		373.460	69,683.70	5,591.70	35,708.40	51.2
US0082 6022-91-001 RMC - 602291001						
WORK ORDER-	05-14-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	43			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01980103		TOTALS	69,683.70	5,591.70	35,708.40	51.2
FANNIN GRAYSON COUNTY LINE HUNT COUNTY LINE		294.700	51,567.90	9,548.40	28,449.00	55.1
US0069 6022-92-001 RMC - 602292001						
WORK ORDER-	05-14-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01980104		TOTALS	51,567.90	9,548.40	28,449.00	55.1
FANNIN VARIOUS LOCATIONS		.001	81,156.11	35,038.74	95,424.81	100.0
US0082 6028-55-001 RMC - 602855001						
WORK ORDER-	06-02-98	WORK BEGAN-	06-04-98			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	93			
DRS CONSTRUCTION, INC.						
CONTRACT 04980102		TOTALS	81,156.11	35,038.74	95,424.81	100.0
LAMAR LOOP 286, ETC.		.100	71,497.00	.00	72,204.00	99.9
BU0082H 6025-80-001 RMC - 602580001						
WORK ORDER-	03-11-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	97			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 02980102		TOTALS	71,497.00	.00	72,204.00	99.9
LAMAR VARIOUS LOCATIONS		.001	48,488.20	2,532.28	3,899.42	8.0
US0271 6029-23-001 RMC - 602923001						
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	7			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 06980101		TOTALS	48,488.20	2,532.28	3,899.42	8.0
RED RIVER VARIOUS ROADWAYS		27.000	36,179.89	1,223.43	29,804.01	100.0
US0082 6019-47-001 RMC - 601947001						
WORK ORDER-	12-10-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	12-17-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	97			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 10970106		TOTALS	36,179.89	1,223.43	29,804.01	100.0

DISTRICT CONTRACT AMOUNT 358,572.80
DISTRICT ESTIMATES THIS MONTH 53,934.55
DISTRICT TOTAL ESTIMATES PAID TO DATE 265,489.64

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER			.926	1,197,928.05	189,082.00	629,760.66	55.3
SH 108 0343-04-034 BR 98(102) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	47				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 02983067			TOTALS	1,197,928.05	189,082.00	629,760.66	55.3
ERATH ETC VARIOUS LOCATIONS			56.010	731,143.11	616,260.35	616,260.35	88.7
US 67 ETC 0079-04-045 ETC CPM 79-4-45 SEAL COAT							
WORK ORDER-	03-19-98	WORK BEGAN-	08-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	62				
JOE RICHARDS, INC.							
CONTRACT 02983081			TOTALS	731,143.11	616,260.35	616,260.35	88.7
ERATH NCL OF DUBLIN			9.083	16,255,308.45	363,743.52	363,743.52	2.3
US 67 FM 988 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 06983064			TOTALS	16,255,308.45	363,743.52	363,743.52	2.3
ERATH END OF HARBIN DRIVE IN STEPHENVILLE			.379	695,405.65	.00	630,652.32	95.4
MH US 67-377 8208-02-001 STP 97(536)UM GR, STRS, BASE & SURF							
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98				
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 09973056			TOTALS	695,405.65	.00	630,652.32	95.4
HOOD AT BRAZOS RIVER			1.103	3,975,530.69	.00	.00	0.0
FM 51 0313-08-022 BR 98(132) REPLACE BRIDGE							
WORK ORDER-	08-31-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 06983086			TOTALS	3,975,530.69	.00	.00	0.0
JACK ETC WEST JCT OF FM 1156 EAST			83.327	768,444.07	387,879.34	387,879.34	53.1
US 380 ETC 0134-10-014 ETC CPM 134-10-14 SEAL COAT							
WORK ORDER-	04-28-98	WORK BEGAN-	08-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	70				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 03983087			TOTALS	768,444.07	387,879.34	387,879.34	53.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON	ETC	SOMERVELL COUNTY LINE	PR 21	81.724	1,358,651.68	450,366.67	498,524.70	38.6
US 67	ETC							
0259-04-030	ETC							
CPM 259-4-30		SEAL COAT						
WORK ORDER-	03-24-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40					
JOE RICHARDS, INC.								
CONTRACT 02983076				TOTALS	1,358,651.68	450,366.67	498,524.70	38.6
JOHNSON		US 67 FTG RD		.976	164,313.69	760.00	760.00	.4
SP 102		END SPUR 102 (HILLCREST ST)						
0259-07-006								
STP 98(103)R		BASE REPAIR, LEVEL-UP AND O'LAY						
WORK ORDER-	04-13-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	9					
BICK'S CONSTRUCTION, INC.								
CONTRACT 03983077				TOTALS	164,313.69	760.00	760.00	0.4
JOHNSON		ON SOUTH DOBSON STREET		.500	472,106.59	39,905.24	199,266.72	44.4
CS		AT VILLAGE CREEK IN BURLESON						
0902-50-046								
BR 93(150)OX		REPLACE BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	66					
S.F.M. CONSTRUCTION, INC.								
CONTRACT 04983024				TOTALS	472,106.59	39,905.24	199,266.72	44.4
JOHNSON		FM 1706		1.193	1,180,011.15	11,070.68	1,111,428.07	99.1
FM 1807		0.8 MI EAST						
1600-02-011								
CSR 1600-2-11		WDN, GR, DR, BASE, C&G & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	89					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 06973047				TOTALS	1,180,011.15	11,070.68	1,111,428.07	99.1
JOHNSON		AT COOPER STREET		.001	68,467.43	.00	.00	.0
SH 174		IN JOSHUA						
0019-01-117								
C 19-1-117		TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 06983016				TOTALS	68,467.43	.00	.00	0.0
JOHNSON		US 67		3.230	480,209.32	.00	.00	.0
FM 157		ELLIS COUNTY LINE						
0747-05-023								
AR 747-5-23		BASE REPAIR, LEVEL-UP, O'LAY & PAV MARK						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 07983114				TOTALS	480,209.32	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON CR 600 AT TRIBUTARY OF WALNUT CREEK		.558	969,829.15'	.00'	.00'	.0'
CR 0902-50-060 BR 96(141)OX REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 09983018		TOTALS	969,829.15'	.00'	.00'	0.0'
JOHNSON SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07'	190,147.92'	851,210.39'	64.1'
FM 3048 END OF EXISTING FM 3048 (2.210 KM M)						
3414-01-005 GR, DR, BASE & SURF						
A 3414-1-5						
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	81	*****		
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	190,147.92'	851,210.39'	64.1'
PALO PINTO 0.5 KM EAST OF EAGLE CREEK		108.131	1,288,215.58'	218,763.29'	218,763.29'	17.8'
US 180 POLLARD CREEK IN MINERAL WELLS						
0007-10-048 SEAL COAT						
CPM 7-10-48						
WORK ORDER-	04-17-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78	*****		
CSS, INC.						
CONTRACT 02983075		TOTALS	1,288,215.58'	218,763.29'	218,763.29'	17.8'
PALO PINTO AT 25TH STREET (MH 379)		.001	63,060.50'	24,115.80'	66,785.93'	99.9'
US 281 IN MINERAL WELLS						
0250-01-031 TRAFFIC SIGNALS						
C 250-1-31						
WORK ORDER-	04-17-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 03983061		TOTALS	63,060.50'	24,115.80'	66,785.93'	99.9'
PARKER .2 KM WEST OF OAKRIDGE DRIVE		1.389	324,934.87'	.00'	283,947.17'	100.0'
US 180 LAKESHORE DRIVE						
0008-03-079 CONSTRUCT LEFT TURN LANE						
CSR 8-3-79						
WORK ORDER-	02-19-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-	09-01-98	TIME COMPUTED-	03-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	100	*****		
APAC-TEXAS, INC.						
CONTRACT 01983037		TOTALS	324,934.87'	.00'	283,947.17'	100.0'
PARKER COUNTY ROAD 2045 (MADDUX RD)		.121	251,033.99'	1,862.00'	264,555.08'	100.0'
CR OYER DRY CREEK						
0902-38-011 REPLACE BRIDGE AND APPROACHES						
BR 95(53)OX						
WORK ORDER-	02-24-98	WORK BEGAN-	03-25-98	*****		
DATE WORK COMPLETED-	08-12-98	TIME COMPUTED-	03-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	116	*****		
BOWIE BRIDGE, LLC						
CONTRACT 01983061		TOTALS	251,033.99'	1,862.00'	264,555.08'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER ETC PALO PINTO COUNTY LINE		19.663	2,292,867.17	40,738.06	1,651,387.49	75.8
IH 20 BRAZOS RIVER, ETC.						
0314-01-067 ETC						
IM 20-4(233)387 CONC REPAIR, FAB U/SEAL,HOT MIX						
O/LAY & PAV MARK						
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	54			
STEPHENS MARTIN PAYING, INC.						
CONTRACT 02983008		TOTALS	2,292,867.17	40,738.06	1,651,387.49	75.8
PARKER SH 199		3.092	442,125.01	15,883.16	518,849.76	100.0
0171-03-052 TARRANT COUNTY LINE						
CPM 171-3-52 FABRIC UNDERSEAL AND OVERLAY						
WORK ORDER-	04-07-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 02983086		TOTALS	442,125.01	15,883.16	518,849.76	100.0
PARKER US 180		.001	59,381.52	.00	.00	.0
0008-03-076 AT BANKHEAD HWY IN WEATHERFORD						
C 8-3-76 TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983017		TOTALS	59,381.52	.00	.00	0.0
PARKER CR		.314	381,159.76	8,737.81	373,163.23	100.0
0902-38-009 ON BENNET RD (CR 3003)						
BR 93(154)OX AT ROCK CREEK						
REPLACE BRIDGE						
WORK ORDER-	09-02-97	WORK BEGAN-	09-19-97			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	131			
BOWIE BRIDGE, LLC						
CONTRACT 07973033		TOTALS	381,159.76	8,737.81	373,163.23	100.0
PARKER FM 51		10.743	3,797,148.66	149,359.03	3,345,543.24	92.7
0313-02-041 CLEAR FORK OF TRINITY RIVER BRIDGE						
STP 97(493)R NORTH CITY LIMITS OF WEATHERFORD						
GR, DR STR, BASE, ACP & PAV MARK						
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	84			
DUININCK BROS, INC.						
CONTRACT 07973067		TOTALS	3,797,148.66	149,359.03	3,345,543.24	92.7
PARKER FM 3325		3.933	3,394,836.55	.00	.00	.0
3516-01-004 END OF FM 3325, 3.18 MI S OF FM 1886, S						
A 3516-1-4 0.57 MI N OF MARY'S CREEK RD						
GR, DR STRS, BASE & SURF						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT FM 1187				.002	77,275.50	.00	.00	.0
IH 20								
0008-03-075								
C 8-3-75 UPGRADE VARIABLE MESSAGE SIGN								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 07983077				TOTALS	77,275.50	.00	.00	0.0
PARKER WB AT T&P RAILROAD				.180	31,729.90	.00	.00	.0
US 180								
0008-03-080								
CPM 8-3-80 REPAIR BRIDGE BEAMS								
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 07983129				TOTALS	31,729.90	.00	.00	0.0
PARKER UNDERWOOD AT CLEAR FORK TRINITY RIVER				.212	426,804.87	.00	.00	.0
CR								
0902-38-017								
BR 97(280)OX REPLACE BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 08983089				TOTALS	426,804.87	.00	.00	0.0
PARKER AT MMW & NW(UP) RAILROAD				.274	754,640.82	.00	.00	.0
US 180								
0008-02-063								
STP 95(118)TE IN MINERAL WELLS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 09983025				TOTALS	754,640.82	.00	.00	0.0
PARKER .6 KM N OF FM 1886				8.168	2,191,999.15	.00	.00	.0
FM 730								
1601-01-019								
STP 98(435)R LAKE WEATHERFORD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 09983044				TOTALS	2,191,999.15	.00	.00	0.0
PARKER @ FM 2552				.823	88,622.00	285.00	76,708.70	91.1
IH 20								
0314-07-027								
CL 314-7-27 LANDSCAPE								
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12973016				TOTALS	88,622.00	285.00	76,708.70	91.1

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TARRANT	DENTON COUNTY LINE	8.585	1,938,517.18	431,663.75	790,452.41	42.9
IH 35W	US 81-287					
0081-12-032						
IM 35W-5(121)430	PAV REHAB, JT SEAL, ACP OLAY & PAV MRK					
WORK ORDER-	03-09-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	67			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01983006		TOTALS	1,938,517.18	431,663.75	790,452.41	42.9

TARRANT	ON MORRIS-DIDO-NEWMARK RD	.160	486,282.22	59,306.96	228,188.57	49.3
CR	AT INDIAN CREEK					
0902-48-158						
BR 93(145)0X	REPLACE BRIDGE					
WORK ORDER-	03-30-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22	59,306.96	228,188.57	49.3

TARRANT	AT VILLAGE CREEK	.170	314,525.73	.00	.00	.0
SP 303						
2208-01-058						
CC 2208-1-58	WIDEN EAST BOUND BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73	.00	.00	0.0

TARRANT	BOWEN ROAD	7.920	298,910.00	40,120.23	190,725.80	76.1
SP 303	GRAND PRAIRIE CITY LIMITS					
2208-01-057						
CLM 2208-1-57	LANDSCAPE					
WORK ORDER-	02-11-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	227			
HMC CONTRACTORS, INC.						
CONTRACT 01983052		TOTALS	298,910.00	40,120.23	190,725.80	76.1

TARRANT	NB AT EB SH 121	.267	1,953,587.89	65,584.39	624,422.63	33.6
IH 35W						
0014-16-223						
BH 97(581)	REHAB BRIDGE					
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	43			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89	65,584.39	624,422.63	33.6

TARRANT	0.5 MI NORTH OF MINTON	.036	648,187.57	22,568.90	617,145.57	99.9
BU 287P	0.6 MI SOUTH OF MINTON					
0013-10-060						
CD 13-10-60	DRAINAGE IMPROVEMENTS					
WORK ORDER-	03-05-98	WORK BEGAN-	03-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	111			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983071		TOTALS	648,187.57	22,568.90	617,145.57	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

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TARRANT FM 1220			5.198	684,989.45	.00	688,481.06	100.0
SH 183 0.321 KM EAST OF IH-35H							
0094-05-056							
CPM 94-5-56 MILL AND OVERLAY							
WORK ORDER-	04-07-98	WORK BEGAN-	05-29-98	*****			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	05-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	79	*****			
APAC-TEXAS, INC.							
CONTRACT 02983084			TOTALS	684,989.45	.00	688,481.06	100.0
TARRANT SH 360			.108	129,358.25	.00	119,477.77	97.2
VA 850' E OF SH 360							
0902-48-214							
STP 94(198)TE INSTALL LANDSCAPE							
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91	*****			
RANDALL & BLAKE, INC.							
CONTRACT 03963071			TOTALS	129,358.25	.00	119,477.77	97.2
TARRANT IH 820 IN FT WORTH			1.344	3,979,431.35	342,788.05	3,793,067.74	99.9
IH 30 LAS VEGAS TRAIL							
1068-01-119							
C 1068-1-119 GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM							
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	121	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 03973002			TOTALS	3,979,431.35	342,788.05	3,793,067.74	99.9
TARRANT AT BERRY ST. IN FORT WORTH			.001	71,298.75	2,134.47	69,725.93	100.0
IH 820							
0008-13-184							
C 8-13-184 TRAFFIC SIGNALS							
TARRANT S.H. 121 N. BOUND FRTG RD @ BETHEL RD			.001	.00	989.59	32,326.73	.0
SH 121							
0364-01-108							
C 364-1-108 TRAFFIC SIGNALS							
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97	*****			
DATE WORK COMPLETED-	08-07-98	TIME COMPUTED-	08-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 03973066			TOTALS	71,298.75	3,124.06	102,052.66	100.0
TARRANT BROWN TRAIL			1.132	464,476.80	42,876.15	364,350.33	82.9
SH 121 BEDFORD ROAD							
0364-01-106							
STP 98(110)HES GRADING, HOT MIX, STRIPING AND SIGNS							
WORK ORDER-	05-12-98	WORK BEGAN-	06-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	108	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03983023			TOTALS	464,476.80	42,876.15	364,350.33	82.9
TARRANT BEVERLY ST. IN CROWLEY			.637	346,295.20	107,108.32	268,605.55	83.1
FM 1187 FM 731							
1330-01-047							
CD 1330-1-47 HIDEN BASE AND SURFACE							
WORK ORDER-	05-05-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	118	*****			
APAC-TEXAS, INC.							
CONTRACT 03983041			TOTALS	346,295.20	107,108.32	268,605.55	83.1

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	COOKS LN AT COTTONHOOD CRK	.365	683,871.99'	59,826.25'	59,826.25'	9.2'
CS						
0902-48-183						
BR 94(48)0	REPL BR & APPRS					
WORK ORDER-	07-09-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 03983072		TOTALS	683,871.99'	59,826.25'	59,826.25'	9.2'

TARRANT	VARIOUS COUNTIES	.001	798,200.00'	41,022.80'	1,003,912.78'	100.0'
VA						
0902-00-053						
CPM 902-00-53	RAISING APPROACHING SLABS					
WORK ORDER-	04-09-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	64			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03983089		TOTALS	798,200.00'	41,022.80'	1,003,912.78'	100.0'

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938'	.927	17,923,596.48'	.00'	17,401,819.11'	99.9'
IH 820						
0008-13-167						
IM 820-4(225)457	GR, DR, STRS, CONC PAV, ACP & PAV MRKS					
TARRANT		.000	.00'	.00'	29,701.75'	.0'
STOCK-ACCT 02-1-0313						
TARRANT		.000	.00'	.00'	17,198.11'	.0'
STOCK-ACCT 02-1-0323						
TARRANT		.000	.00'	.00'	187.93'	.0'
STOCK-ACCT 02-1-0327						
TARRANT		.000	.00'	.00'	8,108.06'	.0'
STOCK-ACCT 02-1-0399						
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95			
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	721	PERCENT TIME USED-	100			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48'	.00'	17,457,014.96'	99.9'

TARRANT	IH 20	.696	3,742,870.27'	50,317.54'	3,438,170.34'	97.0'
BU 287P	VILLAGE CREEK					
0172-01-036						
STP 95(291)MM	GR STRS & SURF					
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96			
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	499	PERCENT TIME USED-	102			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27'	50,317.54'	3,438,170.34'	97.0'

TARRANT	FM 718	14.137	1,693,948.76'	376,363.05'	557,583.76'	34.6'
BU 287P	0.161 KM S. OF LONGHORN ROAD					
0013-10-061						
CSR 13-10-61	PVMT REPAIR, PLANE, O'LAY & PAV MARK					
WORK ORDER-	06-03-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	43			
DUININCK BROS, INC.						
CONTRACT 04983035		TOTALS	1,693,948.76'	376,363.05'	557,583.76'	34.6'

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TARRANT	SUMMIT AVE	1.708	29,232,583.79	1,768,141.86	1,939,494.74	6.9
IH 30	US 287					
1068-01-156						
NH 98(172)	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	7			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	1,768,141.86	1,939,494.74	6.9

TARRANT	RUMFIELD ROAD	4.077	1,836,800.05	323,841.97	528,219.91	30.2
FM 1938	EMERALD HILLS WAY					
1978-01-035						
NH 98(133)	REHAB BASE, ACP OVERLAY AND PAV MARK					
WORK ORDER-	06-05-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
APAC-TEXAS, INC.						
CONTRACT 04983068		TOTALS	1,836,800.05	323,841.97	528,219.91	30.2

TARRANT	0.5 MI N OF DENVER TRAIL	1.481	11,739,723.45	358,480.73	2,789,195.80	25.0
SH 199	1.0 MI S OF DENVER TRAIL					
0171-04-048						
DPR 0111(003)	GR, STRS & SURF					
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	33			
H. B. ZACHRY COMPANY						
CONTRACT 05973002		TOTALS	11,739,723.45	358,480.73	2,789,195.80	25.0

TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16	420,569.73	420,569.73	7.2
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	10			
H. B. ZACHRY COMPANY						
CONTRACT 05983005		TOTALS	6,095,221.16	420,569.73	420,569.73	7.2

TARRANT	FM 1187	6.293	788,515.10	494,436.46	500,993.36	66.8
FM 731	JOHNSON COUNTY LINE					
1094-02-011						
CSR 1094-2-11	GR, BASE, PAV REPAIR, ACP & PAV MARK					
WORK ORDER-	07-06-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
RAY FARIS, INC.						
CONTRACT 05983028		TOTALS	788,515.10	494,436.46	500,993.36	66.8

TARRANT	AT COATES, JAMES AND SCHEIME STREET	1.706	177,081.40	45,820.78	130,251.08	77.4
SH 183						
0094-05-055						
CD 94-5-55	PARALLEL DRAINAGE STRUCTURES					
WORK ORDER-	06-18-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			
EARTH BUILDERS, INC.						
CONTRACT 05983041		TOTALS	177,081.40	45,820.78	130,251.08	77.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	BEN DAY MURRIN RD	.320	734,581.12'	151,696.34'	153,596.34'	22.0'
CR	AT BEAR CREEK					
0902-48-228						
BR 95(57)OX	REPL BR & APPRS					
WORK ORDER-	07-06-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	23			

IOHA BRIDGE & CULVERT, INC.						
	CONTRACT 05983077	TOTALS	734,581.12'	151,696.34'	153,596.34'	22.0'

TARRANT	AT BRYANT IRVIN ROAD	.001	93,474.92'	13,809.09'	13,809.09'	15.5'
IH 30	IN FORT WORTH					
1068-01-180						
C 1068-1-180	TRAFFIC SIGNALS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			

SIG-OP SYSTEMS, INC.						
	CONTRACT 05983087	TOTALS	93,474.92'	13,809.09'	13,809.09'	15.5'

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51'	.00'	.00'	.0'
IH 35W	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,074	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

H. B. ZACHRY COMPANY						
	CONTRACT 06983001	TOTALS	54,149,275.51'	.00'	.00'	0.0'

TARRANT	ON WEST LANCASTER AVE AT CLEAR FORK	.578	2,281,919.04'	327,755.97'	327,755.97'	15.1'
CS	TRINITY RIVER IN FORT WORTH					
0902-48-155						
BH 93(140)0	REHAB BR					
WORK ORDER-	08-07-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			

MARTIN K. EBY CONSTRUCTION CO., INC.						
	CONTRACT 06983021	TOTALS	2,281,919.04'	327,755.97'	327,755.97'	15.1'

TARRANT	ON WEST LANCASTER AVENUE AT CLEAR FORK	.563	1,416,652.00'	.00'	.00'	.0'
CS	TRINITY RIVER IN FORT WORTH					
0902-48-371						
BH 93(140)02	REHABILITATE BRIDGE					
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

TEXAS BRIDGE, INC.						
	CONTRACT 06983022	TOTALS	1,416,652.00'	.00'	.00'	0.0'

TARRANT	WISE COUNTY LINE	6.805	622,902.10'	.00'	.00'	.0'
US 81	HARMON ROAD					
0014-15-025						
CSR 14-15-25	REHAB BASE AND TWO COURSE SURFACE TREAT					
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			

RAY FARIS, INC.						
	CONTRACT 06983056	TOTALS	622,902.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT SPRINGLAKE PARKWAY			.001	57,600.00	.00	.00	.0
US 377	IN HALTOM CITY							
0081-02-055								
CM 98(254)	TRAFFIC SIGNAL							
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 06983079				TOTALS	57,600.00	.00	.00	0.0
TARRANT	MURPHY DR @ L DON DODSON DR/MARTIN DR			.001	49,700.00	.00	.00	.0
CS	IN BEDFORD							
0902-48-343								
CM 97(130)	INTERSECTION IMPROVEMENTS							
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 06983080				TOTALS	49,700.00	.00	.00	0.0
TARRANT	SOUTH PIPELINE ROAD OVER BOYD BRANCH			.207	461,546.47	.00	.00	.0
CS	IN FT WORTH							
0902-48-225								
BR 95(54)OX	REPL BR & APPRS							
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JET CONCRETE, INC.								
CONTRACT 06983096				TOTALS	461,546.47	.00	.00	0.0
TARRANT	FM 1938			2.158	7,219,681.08	4,554.61	6,707,341.35	98.0
FM 3029	GLADE RD							
3125-01-008								
STP 95(293)MM	GR, STRS, & SURF							
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96					
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	102					
ORVAL HALL EXCAVATING CO.								
CONTRACT 07963005				TOTALS	7,219,681.08	4,554.61	6,708,912.89	98.0
TARRANT	SH 183			11.000	2,485,747.34	53,871.45	1,911,663.88	80.9
SH 360	IH 20							
2266-02-089								
CM 96(749)	TRAFFIC SURVEILLANCE SYSTEM							
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	125					
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	88					
GEORGIA ELECTRIC COMPANY								
CONTRACT 07963063				TOTALS	2,485,747.34	53,871.45	1,915,653.88	81.1
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938			1.160	39,988,182.12	1,756,096.81	15,185,971.64	39.9
IH 820								
0008-13-156								
NH 97(495)	INTERCHANGE IMPROVEMENTS							
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97					
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	26					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 07973001				TOTALS	39,988,182.12	1,756,096.81	15,185,971.64	39.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT SH 114 IN GRAPEVINE			3.455	9,355,097.28	694,366.39	4,302,277.52	48.4
BS 114L SH 26							
0353-07-012 STP 97(491)MM GR STRS & SURF							
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	57				
SUNMOUNT CORPORATION							
CONTRACT 07973007			TOTALS	9,355,097.28	694,366.39	4,302,277.52	48.4
TARRANT ON PARK ROW FROM COOPER ST TO PECAN DR			.528	1,655,826.90	124,234.50	1,507,864.88	97.7
CS IN ARLINGTON							
0902-48-258 CM 95(74) CORRIDOR IMPROVEMENTS							
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	121				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973024			TOTALS	1,655,826.90	124,234.50	1,507,864.88	97.7
TARRANT ON DEBBIE LANE FROM BU287P			1.394	2,916,244.45	335,988.67	2,867,444.98	99.9
MH US 287 IN MANSFIELD							
8352-02-001 STP 97(460)UM RECONST GR, STRS BASE & SURF							
WORK ORDER-	09-02-97	WORK BEGAN-	10-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	88				
ORVAL HALL EXCAVATING CO.							
CONTRACT 07973078			TOTALS	2,916,244.45	335,988.67	2,867,444.98	99.9
TARRANT AT HARWOOD ROAD			.001	124,865.40	.00	.00	.0
SH 360 IN GRAND PRAIRIE							
2266-02-100 C 2266-2-100 TRAFFIC SIGNALS							
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SHARROCK ELECTRIC, INC.							
CONTRACT 07983016			TOTALS	124,865.40	.00	.00	0.0
TARRANT GLENVIEW DR AT BOOTH CALLOWAY IN			.251	589,650.93	.00	.00	.0
CS RICHLAND HILLS							
0902-48-187 CM 94(18) INTERSECTION IMPROVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 07983035			TOTALS	589,650.93	.00	.00	0.0
TARRANT UNIVERSITY DRIVE			1.597	247,413.15	.00	.00	.0
SH 199 WHITE SETTLEMENT ROAD							
0171-05-072 NH 98(320) PLANE, PYMT REPAIR, LEVEL-UP & OVERLAY							
WORK ORDER-	08-31-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 07983039			TOTALS	247,413.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 2.6 MI E OF IH 820			2.997	14,550,978.85	.00	.00	.0
SP 303 FIELDER RD							
2208-01-033							
STP 98(336)MM GR, STRS, SURF							
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983065			TOTALS	14,550,978.85	.00	.00	0.0
TARRANT VARIOUS LOCATIONS			.001	111,630.52	.00	.00	.0
VA							
0902-00-057							
CPM 902-00-57 SIGN REPLACEMENT							
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
O'HENRY SIGNS							
CONTRACT 07983078			TOTALS	111,630.52	.00	.00	0.0
TARRANT MITCHELL ST			.584	2,339,395.18	190,049.55	1,639,433.06	73.7
FM 157 PARK ROW							
0747-04-042							
NH 96(656)M GR, STRS, SURF							
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97	* * * * *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	57	* * * * *			
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	94	* * * * *			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08963063			TOTALS	2,339,395.18	190,049.55	1,639,433.06	73.7
TARRANT ABRAM ST FROM BROWNING DR TO STADIUM DR			.439	1,842,202.02	329,762.48	661,093.84	37.7
MH IN ARLINGTON							
0902-48-265							
CM 95(81) INTERSECTION IMPROVEMENTS							
WORK ORDER-	10-16-97	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* * * * *			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	27	* * * * *			
SITE CONCRETE, INC.							
CONTRACT 08973026			TOTALS	1,842,202.02	329,762.48	661,093.84	37.7
TARRANT SH 183 (ON WESTPARK WAY)			2.025	3,676,554.45	308,994.73	2,457,159.60	70.3
CS 0.1 MI S OF SH 10 IN EULESS							
0902-48-191							
STP 94(86)MM WIDEN RDWY							
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* * * * *			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	81	* * * * *			
SITE CONCRETE, INC.							
CONTRACT 08973080			TOTALS	3,676,554.45	308,994.73	2,457,159.60	70.3
TARRANT ON CLEAR FORK/BENBROOK BIKE TRAIL			.001	838,176.90	.00	.00	.0
CS FROM SOUTHWEST BLVD TO LAKE BENBROOK							
0902-48-202							
CM 94(25) BIKE TRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDER-STAHL CONSTRUCTION CO., INC.							
CONTRACT 08983027			TOTALS	838,176.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS LOCATIONS IN DISTRICT		.001	116,844.12	.00	.00	.0
VA 0902-00-059 CPM 902-00-59 REPAIR BRIDGE BEAM ENDS						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN		
SCR CONSTRUCTION CO., INC.						
CONTRACT 08983056		TOTALS	116,844.12	.00	.00	0.0
TARRANT PARKER COUNTY LINE SILVER CREEK ROAD		4.029	797,686.17	.00	.00	.0
FM 1886 1605-02-017 CSR 1605-2-17 GR, BASE, DRAIN, ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN		
APAC-TEXAS, INC.						
CONTRACT 08983103		TOTALS	797,686.17	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	332,764.90	.00	.00	.0
VA 0902-48-220 CPM 902-48-220 FOG SEAL						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN		
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0
TARRANT INTERSECTION AT FM 157		1.063	946,641.73	41,409.70	942,566.73	99.9
VA SH 114 0353-03-077 CD 353-3-77 INTERSECTION IMPROVEMENTS						
WORK ORDER- DATE WORK COMPLETED-	11-14-97	WORK BEGAN- TIME COMPUTED-	01-05-98	*****		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	113	* TIME OF THIS RUN		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973068		TOTALS	946,641.73	41,409.70	942,566.73	99.9
TARRANT IN ARLINGTON ALONG FISH CRK FROM CRAVENS PARK TO SH 360		4.622	1,371,875.55	.00	.00	.0
VA 0902-48-238 STP 95(120)TE TRANSPORTATION ENHANCEMENMT						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN		
J.L. STEEL, INC.						
CONTRACT 09983009		TOTALS	1,371,875.55	.00	.00	0.0
TARRANT AT HOSPITAL PARKWAY ON W PIPELINE RD IN EULESS		.001	46,999.48	.00	.00	.0
CS 0902-48-369 CM 98(238) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN		
SHARROCK ELECTRIC, INC.						
CONTRACT 09983052		TOTALS	46,999.48	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	1.012	30,866,446.13	498,821.87	27,922,027.58	95.4
IH 35W	(WEST CENTRAL INCREMENT)					
0014-16-167						
I 35W-5(119)421	GR, STRS & SURF					
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	681	PERCENT TIME USED-	87			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	498,821.87	27,922,027.58	95.4

TARRANT	0.6 MI N OF FM 1886	2.058	10,896,938.38	33,180.17	10,779,348.05	99.9
SH 199	0.5 MI S OF FM 1886					
0171-04-047						
DPR 0111(002)	GR, STRS & SURF					
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	108			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38	33,180.17	10,779,348.05	99.9

TARRANT	AT BASSWOOD BLVD	3.063	21,959,598.18	1,097,712.52	5,724,687.26	27.4
IH 35W						
0014-16-211						
DPI 0101(001)	GR STRS BASE & SURF					
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	21			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	1,097,712.52	5,724,687.26	27.4

TARRANT	AT SUN VALLEY ROAD	.103	221,095.83	17,831.26	230,716.53	99.9
IH 820						
0008-13-188						
CD 8-13-188	SLOPE REPAIR					
WORK ORDER-	12-11-97	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11973028		TOTALS	221,095.83	17,831.26	230,716.53	99.9

TARRANT	ABRAMS STREET AT NEW YORK AVENUE IN	.883	849,895.32	33,600.36	478,143.98	59.2
CS	ETC ARLINGTON, ETC.					
0902-48-261						
CM 95(77)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	82			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32	33,600.36	478,143.98	59.2

TARRANT	HOLIDAY LANE	3.354	817,981.60	98,030.70	673,163.17	86.6
VA	SH 26					
0902-48-211						
STP 94(189)TE	CONST TRAIL					
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	85			
REBCON, INC.						
CONTRACT 12973010		TOTALS	817,981.60	98,030.70	673,163.17	86.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 121		1.947	7,118,479.60'	438,227.55'	1,449,256.47'	21.4'
FM 157 SH 183						
0747-03-058						
STP 97(517)MM RECONST GR STRS & SURF						
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	23			
H. B. ZACHRY COMPANY						
CONTRACT 1297302		TOTALS	7,118,479.60'	438,227.55'	1,449,256.47'	21.4'
TARRANT BALLPARK WAY		.811	3,144,747.48'	202,790.82'	1,111,168.95'	37.1'
MH SH 360 IN ARLINGTON ON LAMAR BLVD						
0902-48-340						
STP 97(102)MM WIDEN ROAD						
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	33			
REBCON, INC.						
CONTRACT 1297303		TOTALS	3,144,747.48'	202,790.82'	1,111,168.95'	37.1'
WISE FM 1820 (CITY OF LAKE BRIDGEPORT)		3.014	1,418,680.44'	254,420.32'	254,420.32'	18.8'
FM 1658 (LAKE BRIDGEPORT DAM)						
1606-01-024						
A 1606-1-24 GR, DR, BASE & SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18			
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44'	254,420.32'	254,420.32'	18.8'
WISE AT TRINITY RIVER		.584	1,073,772.29'	45,007.11'	376,553.61'	36.9'
FM 730						
0312-04-023						
BR 98(120) REPLACE BRIDGE						
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	39			
SUNMOUNT CORPORATION						
CONTRACT 03983069		TOTALS	1,073,772.29'	45,007.11'	376,553.61'	36.9'
WISE AT SANDY CREEK		.898	1,887,546.64'	50,259.24'	1,772,199.56'	99.9'
US 380						
0134-07-057						
BR 97(389) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	134			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973024		TOTALS	1,887,546.64'	50,259.24'	1,772,199.56'	99.9'
WISE SOUTHBOUND OVERPASS AT STA 433+00		.429	152,580.79'	.00'	.00'	.0'
US 287 IN ALVORD						
0013-07-067						
CD 13-7-67 REPAIR DAMAGED BRIDGE BEAM						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07983127		TOTALS	152,580.79'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
MISE	FM 1810 EAST			.580	1,340,183.58'	.00'	.00'	.0'
SH 101	FM 1810 WEST							
0351-02-019								
STP 98(192)R	EMB, DRAIN, BASE, ACP & PAY MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
JORDAN PAVING CORPORATION								
CONTRACT 08983026				TOTALS	1,340,183.58'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
MISE	ON CR 352 (VAN METER ROAD)			.440	688,318.39'	.00'	590,872.74'	93.0'
CR	WEST FORK TRINITY RIVER							
0902-20-022								
BR 93(148)OX	REPLACE BRIDGE							
WORK ORDER-	10-28-97	WORK BEGAN-	11-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	118					
*****				*****	*****	*****	*****	*****
ORVAL HALL EXCAVATING CO.								
CONTRACT 09973019				TOTALS	688,318.39'	.00'	590,872.74'	93.0'
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			365,466,888.12	
				DISTRICT ESTIMATES THIS MONTH			14,865,394.06	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			138,747,491.40	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS LOCATIONS IN ERATH CO.		1.000	152,345.03	21,593.11	83,758.51	54.9
US0067 VARIOUS LOCATIONS IN ERATH CO.						
6026-82-001 ASPHALTIC SURFACE REHABILITATION						
RMC - 602682001						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	67			
DUSTROL, INC.						
CONTRACT 04984028		TOTALS	152,345.03	21,593.11	83,758.51	54.9
ERATH VARIOUS ROADS IN ERATH COUNTY		.010	98,161.41	.00	2,394.78	40.4
FM0008 ERATH COUNTY						
6029-34-001 REFL PVMT MRK (WATER BASE) ERATH CO.						
RMC - 602934001						
WORK ORDER-	07-29-98	WORK BEGAN-	07-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
LECTRIC LITES COMPANY						
CONTRACT 06984033		TOTALS	98,161.41	.00	2,394.78	40.4
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY		203.800	221,651.00	48,469.50	117,649.00	53.0
IH0035H JOHNSON COUNTY						
6024-46-001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.						
RMC - 602446001						
WORK ORDER-	04-03-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	73			
H&N INDUSTRIAL SERVICES, INC.						
CONTRACT 02984020		TOTALS	221,651.00	48,469.50	117,649.00	53.0
JOHNSON VARIOUS ROADS IN JOHNSON COUNTY		.010	154,130.48	.00	.00	.0
SH0171 JOHNSON COUNTY						
6029-26-001 REFL PVMT MRK (WATER BASE) JOHNSON CO.						
RMC - 602926001						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 06984015		TOTALS	154,130.48	.00	.00	0.0
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY		.010	236,891.00	.00	.00	.0
FM0917 JOHNSON COUNTY						
6030-06-001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.						
RMC - 603006001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 07984010		TOTALS	236,891.00	.00	.00	0.0
PALO PINTO VARIOUS ROADS IN PALO PINTO COUNTY		.010	109,944.02	.00	.00	.0
IH0020 PALO PINTO COUNTY						
6029-32-001 REFL PVMT MRK (WATER BASE) PALO PINTO CO						
RMC - 602932001						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 06984045		TOTALS	109,944.02	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SOMERVELL VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES		.010	100,408.53	.00	.00	.0
US0067						
6029-30-001						
RMC - 602930001 REFL PVMT MRK (WATER BASE) HOOD/SOMERVEL						
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984020		TOTALS	100,408.53	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	195,052.60	.00	5,379.20	9.5
IH0020						
6027-03-001						
RMC - 602703001 METAL BEAM GUARD FENCE REP IN SE TARRANT						
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05984016		TOTALS	195,052.60	.00	5,379.20	9.5
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		.010	192,341.56	.00	.00	4.6
IH0030						
6027-04-001						
RMC - 602704001 METAL BEAM GAURD FENCE REP IN NW TARRANT						
WORK ORDER-	08-14-98	WORK BEGAN-	08-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 05984017		TOTALS	192,341.56	.00	.00	4.6
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		.010	190,875.00	10,684.24	12,502.82	6.5
SH0121						
6027-06-001						
RMC - 602706001 METAL BEAM GUARD FENCE REP IN NE TARRANT						
WORK ORDER-	07-14-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 05984029		TOTALS	190,875.00	10,684.24	12,502.82	6.5
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY		.010	169,344.61	6,099.18	86,058.87	50.8
IH0020						
6028-28-001						
RMC - 602828001 THERMOPLASTIC STRIPING						
WORK ORDER-	07-06-98	WORK BEGAN-	07-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26	*****		
LECTRIC LITES COMPANY						
CONTRACT 05984030		TOTALS	169,344.61	6,099.18	86,058.87	50.8
TARRANT VARIOUS HIGHWAYS IN WISE, SE TARRANT & PALO PINTO COUNTIES		.010	104,841.10	35,412.39	35,412.39	33.7
IH0020						
6028-60-001						
RMC - 602860001 CONCRETE PVMT REPAIR IN SEC 02, 04 & 09						
WORK ORDER-	08-05-98	WORK BEGAN-	08-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05984031		TOTALS	104,841.10	35,412.39	35,412.39	33.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS-NE TARRANT COUNTY			.010	78,998.66'	.00'	.00'	.0'
SH0114H VARIOUS-NE TARRANT COUNTY							
6014-81-001							
RMC - 601481001 CONCRETE PAVEMENT REPAIR-NE TARRANT CO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 06974014			TOTALS	78,998.66'	.00'	.00'	0.0'
TARRANT VARIOUS ROADS IN SW TARRANT COUNTY			.010	85,860.94'	.00'	.00'	.0'
FM1187							
6029-28-001							
RMC - 602928001 REFL PVMT MRK (WATER BASE) SW TARRANT CO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984021			TOTALS	85,860.94'	.00'	.00'	0.0'
TARRANT VARIOUS ROADS IN SE TARRANT COUNTY			.010	110,126.24'	.00'	.00'	.0'
IH0030							
6029-29-001							
RMC - 602929001 REFL PVMT MRK (WATER BASE) SE TARRANT CO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984022			TOTALS	110,126.24'	.00'	.00'	0.0'
TARRANT VARIOUS ROADS IN NE TARRANT COUNTY			.010	111,016.15'	3,843.34'	3,843.34'	3.4'
US0377							
6029-36-001							
RMC - 602936001 REFL PVMT MRK (WATER BASE) NE TARRANT CO							
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984051			TOTALS	111,016.15'	3,843.34'	3,843.34'	3.4'
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY			44.800	63,690.12'	.00'	.00'	.0'
SH0260							
6030-53-001							
RMC - 603053001 RAISED PAVEMENT MARKERS IN SE TARRANT CO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
O'HENRY SIGNS							
CONTRACT 07984015			TOTALS	63,690.12'	.00'	.00'	0.0'
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR)			110.100	246,280.00'	.00'	34,040.00'	13.8'
IH0030							
6021-76-001							
RMC - 602176001 MOWING NORTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2	*****			
ANTHONY SERVICES							
CONTRACT 12974039			TOTALS	246,280.00'	.00'	34,040.00'	13.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		108.600	361,988.87	.00	50,998.41	14.0
SHO360							
6021-77-001							
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY						
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0	*****			
MARCOM'S MOWING SERVICE			CONTRACT 12974082	TOTALS	361,988.87	.00	50,998.41 14.0

TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY		231.800	546,710.92	.00	78,101.56	14.2
SHO121							
6021-79-001							
RMC - 602179001	MOWING IN NE TARRANT COUNTY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3	*****			
C & D MAINTENANCE, INC.			CONTRACT 12974084	TOTALS	546,710.92	.00	78,101.56 14.2

WISE	VARIOUS ROADS IN WISE COUNTY		.010	96,130.80	.00	.00	.0
US0081							
6029-27-001							
RMC - 602927001	REFL PVMT MRK (WATER BASE) IN WISE CO.						
WORK ORDER-	09-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY			CONTRACT 06984027	TOTALS	96,130.80	.00	.00 0.0

DISTRICT CONTRACT AMOUNT						3,626,789.04	
DISTRICT ESTIMATES THIS MONTH						126,101.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE						510,138.88	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY			.010	39,830.40	.00	.00	.0
SH0108							
6028-01-001							
RMC - 602801001							
GUARDRAIL REPAIR IN ERATH COUNTY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MORIEGA AND MORIEGA, INC.							
CONTRACT 07980203			TOTALS	39,830.40	.00	.00	0.0
ERATH VARIOUS HIGHWAYS IN ERATH CO.			.010	56,012.97	.00	.00	.0
US0067							
6028-34-001							
RMC - 602834001							
THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980212			TOTALS	56,012.97	.00	.00	0.0
HOOD VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO.			.010	54,872.40	.00	.00	.0
FM0004							
6028-30-001							
RMC - 602830001							
THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980208			TOTALS	54,872.40	.00	.00	0.0
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES			.010	22,150.00	.00	.00	.0
FM0004							
6029-81-001							
RMC - 602981001							
GUARDRAIL REPAIR HOOD/SOMERVELL COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980219			TOTALS	22,150.00	.00	.00	0.0
HOOD VARIOUS ROADWAYS IN HOOD/SOMERVELL COUNTY			41.000	37,970.80	.00	.00	.0
US0377							
6030-54-001							
RMC - 603054001							
RAISED PAVEMENT MARKERS IN HOOD/SOMERVEL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 07980223			TOTALS	37,970.80	.00	.00	0.0
JACK VARIOUS HIGHWAYS IN JACK CO.			.010	47,747.40	.00	.00	.0
US0281							
6028-31-001							
RMC - 602831001							
THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980209			TOTALS	47,747.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK	VARIOUS ROADS IN JACK COUNTY			.010	68,025.72	.00	.00	8.9
SH0059								
6029-31-001								
RMC - 602931001	REFL PYMT MRK (WATER BASE) JACK CO.							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980216				TOTALS	68,025.72	.00	.00	8.9
JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	65,596.00	7,865.00	12,862.00	19.6
US0067								
6027-99-001								
RMC - 602799001	GUARDRAIL REPAIR IN JOHNSON COUNTY							
WORK ORDER-	08-11-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980208				TOTALS	65,596.00	7,865.00	12,862.00	19.6
JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	51,380.90	.00	.00	.0
SH0174								
6028-26-001								
RMC - 602826001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980205				TOTALS	51,380.90	.00	.00	0.0
JOHNSON	VARIOUS ROADWAYS IN JOHNSON COUNTY			98.000	26,715.06	.00	.00	.0
FM0004								
6030-50-001								
RMC - 603050001	RAISED PAVEMENT MARKERS IN JOHNSON CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 07980220				TOTALS	26,715.06	.00	.00	0.0
PALO PINTO	VARIOUS HIGHWAYS IN PALO PINTO COUNTY			52.608	51,987.00	.00	.00	.0
US0180								
6026-33-001								
RMC - 602633001	INSTALL SMALL RDHY SIGNS IN PALO PINTO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980203				TOTALS	51,987.00	.00	.00	0.0
PALO PINTO	VARIOUS LOCATIONS IN PALO PINTO CO.			.010	32,156.74	.00	.00	.0
US0281								
6028-32-001								
RMC - 602832001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 07980210				TOTALS	32,156.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY		.010	86,750.00'	.00'	.00'	.0'
FMO051						
6028-02-001						
RMC - 602802001 GUARDRAIL REPAIR IN PARKER COUNTY.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980204		TOTALS	86,750.00'	.00'	.00'	0.0'
PARKER VARIOUS HIGHWAYS IN PARKER CO.		.010	51,400.05'	.00'	.00'	.0'
FM1189						
6028-35-001						
RMC - 602835001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 07980213		TOTALS	51,400.05'	.00'	.00'	0.0'
PARKER VARIOUS ROADS IN PARKER COUNTY		.010	33,768.96'	.00'	.00'	.0'
SH0199						
6029-35-001						
RMC - 602935001 REFL PVMT MRK (WATER BASE) PARKER CO.						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 07980218		TOTALS	33,768.96'	.00'	.00'	0.0'
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE		16.200	26,994.60'	.00'	33,361.80'	99.9'
US0180						
6016-57-001						
RMC - 601657001 CRACK SEALING PARKER COUNTY						
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36	*****		
LOOK ENTERPRISES, L.L.P.						
CONTRACT 08970202		TOTALS	26,994.60'	.00'	33,361.80'	99.9'
SOMERVELL VARIOUS HIGHWAYS IN HOOD/SOMERVELL COUNTIES		.010	57,672.40'	.00'	.00'	.0'
US0067						
6028-54-001						
RMC - 602854001 INSTALL SMALL RDHY SIGNS IN HOOD/SOMRVEL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&N INDUSTRIAL SERVICES, INC.						
CONTRACT 07980215		TOTALS	57,672.40'	.00'	.00'	0.0'
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	66,000.00'	.00'	15,466.50'	60.0'
SH0360						
6026-72-001						
RMC - 602672001 POTHOLE REPAIR IN SE TARRANT COUNTY						
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	44	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 05980205		TOTALS	66,000.00'	.00'	15,466.50'	60.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SYCAMORE CREEK @ BU 287				1.000	60,559.49	.00	.00	.0
BU0287P CAMPUS DRIVE @ BU 287								
6026-80-001								
RMC - 602680001 INPLACE ASPHALTIC REMIXING								
WORK ORDER-	08-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	2	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUSTROL, INC.								
CONTRACT 05980206				TOTALS	60,559.49	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SM TARRANT COUNTY				.010	59,675.00	.00	2,799.92	9.5
IH0035H								
6027-02-001								
RMC - 602702001 GUARDRAIL REPAIR IN SM TARRANT COUNTY								
WORK ORDER-	06-29-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
NORIEGA AND NORIEGA, INC.								
CONTRACT 05980207				TOTALS	59,675.00	.00	2,799.92	9.5
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY				33.500	36,733.00	.00	.00	.0
SH0199								
6028-56-001								
RMC - 602856001 INSTALL SMALL RDWY SIGNS IN NW TARRANT								
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980223				TOTALS	36,733.00	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY				46.500	31,640.00	.00	.00	.0
US0377								
6028-57-001								
RMC - 602857001 INSTALL SMALL RDWY SIGNS IN NE TARRANT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980224				TOTALS	31,640.00	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.				.010	57,779.40	.00	.00	.0
SH0360								
6028-29-001								
RMC - 602829001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980207				TOTALS	57,779.40	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN NW TARRANT CO.				.010	34,816.16	.00	.00	.0
IH0035H								
6028-33-001								
RMC - 602833001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 07980211				TOTALS	34,816.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS HIGHWAYS IN NE TARRANT CO.		.010	65,062.49'	.00'	.00'	.0'
SM0121 VARIOUS HIGHWAYS IN NE TARRANT CO.						
6028-36-001 THERMOPLASTIC STRIPING						
RMC - 602836001						
LECTRIC LITES COMPANY						
CONTRACT 07980214		TOTALS	65,062.49'	.00'	.00'	0.0'
TARRANT VARIOUS ROADS IN NH TARRANT COUNTY		.010	71,407.60'	.00'	.00'	.0'
BU0287P						
6029-33-001 REFL PYMT MRK (WATER BASE) NH TARRANT						
RMC - 602933001						
LECTRIC LITES COMPANY						
CONTRACT 07980217		TOTALS	71,407.60'	.00'	.00'	0.0'
WISE VARIOUS HIGHWAYS IN WISE COUNTY		.010	44,796.96'	.00'	.00'	.0'
US0081						
6028-00-001						
RMC - 602800001 GUARDRAIL REPAIR IN WISE COUNTY						
LECTRIC LITES COMPANY						
CONTRACT 07980202		TOTALS	44,796.96'	.00'	.00'	0.0'
WISE VARIOUS HIGHWAYS IN WISE COUNTY		.010	55,147.20'	.00'	.00'	.0'
FM0051						
6028-27-001						
RMC - 602827001 THERMOPLASTIC STRIPING						
LECTRIC LITES COMPANY						
CONTRACT 07980206		TOTALS	55,147.20'	.00'	.00'	0.0'
WISE VARIOUS ROADWAYS IN WISE COUNTY		71.100	29,665.50'	.00'	.00'	.0'
US0081						
6030-51-001						
RMC - 603051001 RAISED PAVEMENT MARKERS IN WISE CO.						
LECTRIC LITES COMPANY						
CONTRACT 07980221		TOTALS	29,665.50'	.00'	.00'	0.0'
WISE VARIOUS ROADWAYS IN WISE COUNTY.		77.700	5,444.00'	.00'	.00'	.0'
FM2265						
6020-66-001						
RMC - 602066001 TREE TRIMMING IN WISE COUNTY.						
LECTRIC LITES COMPANY						
CONTRACT 11970202		TOTALS	5,444.00'	.00'	.00'	0.0'
AVANTI LANDSCAPE MANAGEMENT CO.						

DISTRICT CONTRACT AMOUNT 1,429,758.20
DISTRICT ESTIMATES THIS MONTH 7,865.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 64,490.22

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		

ARCHER FM 440 3599-01-001 A 3599-1-1	US 82 AT EAST AVE IN HOLLIDAY FM 1954 GRADING, STRUCTURES, BASE AND SURFACING	3.636	1,867,802.48	184,775.95	184,775.95	10.4		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 95 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 08-20-98 0 8					
ZACK BURKETT CO.			CONTRACT 06983106	TOTALS	1,867,802.48	184,775.95	184,775.95	10.4

BAYLOR SH 114 0133-05-022 STP 97(537)R	IN SEYMOUR, US 277 NEAR FM 1285 EXTEND STRUCTURES	65.316	1,517,206.90	99,959.34	1,059,865.16	73.5		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-97 222 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 10-11-97 10 77					
KNIGHT CONSTRUCTION, INC.			CONTRACT 08973087	TOTALS	1,517,206.90	99,959.34	1,059,865.16	73.5

CLAY US 287 0044-02-066 STP 98(118)R	APPROX. 1.8 KM EAST OF MICHITA CO LINE NEAR WEST CITY LIMIT OF HENRIETTA (NBL) ACP OVERLAY	20.564	2,281,133.40	64,595.50	2,089,119.70	100.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 08-26-98 65 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-98 04-09-98 0 132					
DUININCK BROS., INC.			CONTRACT 02983065	TOTALS	2,281,133.40	64,595.50	2,089,119.70	100.0

CLAY US 287 0044-02-063 STP 96(814)R	WICHITA C/L 1.4 MI EAST OF WICHITA C/L WIDEN STRUCTURES AND REPLACE BRIDGE RAIL	1.400	3,178,209.67	9,965.09	3,262,802.87	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 363 370	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-97 12-22-96 14 98					
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.			CONTRACT 10963042	TOTALS	3,178,209.67	9,965.09	3,262,802.87	99.9

COOKE FM 372 0194-03-017 STP 98(65)UM	IN GAINESVILLE, FROM ELDRIGE ST. CALIFORNIA ST. REPLACE CURB AND GUTTER	.688	634,487.70	1,900.00	1,900.00	.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 120 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-98 08-19-98 0 7					
DUININCK BROS., INC.			CONTRACT 06983094	TOTALS	634,487.70	1,900.00	1,900.00	0.3

COOKE FM 372 0815-01-034 STP 96(891)R	1.7 MILES SOUTH OF FM 902 SOUTH 3.0 MILES GRADING, STRUCTURES, BASE & SURFACING	3.521	1,567,126.78	101,320.68	648,385.92	43.5		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-97 115 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 12-04-97 0 83					
DUININCK BROS., INC.			CONTRACT 10973022	TOTALS	1,567,126.78	101,320.68	648,385.92	43.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COOKE	GC @ SF RR_LEFT LANE	2.968	2,244,317.23'	50,983.94'	2,207,652.35'	100.0'
US 82						
0045-01-040						
BR 96(894)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-	08-20-98	TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23'	50,983.94'	2,207,652.35'	100.0'

COOKE	NEAR RED RIVER	9.650	1,147,191.82'	534,747.26'	777,671.21'	73.1'
US 82	NEAR US 82					
0194-02-072						
IM 35-7(41)498	ACP OVERLAY					
WORK ORDER-	01-15-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	136			
OVERLAND CORPORATION						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 12973049		TOTALS	1,147,191.82'	534,747.26'	777,671.21'	73.1'

MONTAGUE	NEAR ECL OF NOCONA	79.623	4,418,760.90'	.00'	.00'	.0'
US 82	NEAR MCL OF SAINT JO (EB & NB)					
0044-06-059						
CSR 44-6-59	LEFT TURN BAYS AND OVERLAY					
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18			
DUININCK BROS, INC.						
CONTRACT 05983006		TOTALS	4,418,760.90'	.00'	.00'	0.0'

MONTAGUE	US 82 UP	.440	741,957.50'	86,703.63'	86,703.63'	12.3'
US 81						
0013-03-025						
BR 98(284)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-27-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06983030		TOTALS	741,957.50'	86,703.63'	86,703.63'	12.3'

WICHITA	IN WICHITA FALLS AT SEVENTH STREET (SB & NB)	1.660	616,749.04'	19,594.17'	640,076.31'	99.9'
IM 44						
0043-09-084						
IM 44-8(6)200	REPL BRDG DECK AND REPLC APPRS					
WORK ORDER-	06-02-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	68			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03983021		TOTALS	616,749.04'	19,594.17'	640,076.31'	99.9'

WICHITA	IN WICHITA FALLS ON CALL FIELD ROAD FROM LAWRENCE ROAD TO KEMP BLVD.	.550	481,290.79'	85,343.69'	423,993.11'	92.7'
CS						
0903-03-036						
STP 97(184)UM	WDN., RESURF., ALIGN INT					
WORK ORDER-	05-08-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	71			
GIBSON & ASSOCIATES, INC.						
CONTRACT 03983073		TOTALS	481,290.79'	85,343.69'	423,993.11'	92.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WICHITA	US 82	CLAY	29.080	2,669,753.07'	679,848.37'	1,408,658.77'	55.5'	
US 287	ETC C/L, ETC							
0044-01-075	ETC							
NH 98(193)	PLANING, CONC REPR, POLYURETHANE INJECTION, ACP							
WORK ORDER-	06-25-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	60					
SILVER CREEK CONSTRUCTION, INC.								
CONTRACT 04983017				TOTALS	2,669,753.07'	679,848.37'	1,408,658.77'	55.5'

WICHITA	IN WICHITA FALLS, 503 8TH ST. LOTS 1,2		.001	289,990.00'	71,076.54'	129,205.04'	46.9'	
VA	BLOCK 177, ORIGINAL TOWNSITE							
0903-03-044	TRANSPORTATION ENHANCEMENT							
STP 95(332)TE								
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26					
MARCO SERVICES, L.C.								
CONTRACT 05983082				TOTALS	289,990.00'	71,076.54'	129,205.04'	46.9'

WICHITA	EXTERNAL RESTORATION OF GRAND THEATER		.001	127,900.00'	.00'	.00'	.0'	
VA	INCLUDING ROOF REPLACEMENT							
0903-03-041	TRANSPORTATION ENHANCEMENT							
STP 95(101)TE								
WORK ORDER-	08-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 07983042				TOTALS	127,900.00'	.00'	.00'	0.0'

WICHITA	IN WICHITA FALLS ON KEMP BLVD FR 9TH ST		.687	283,753.86'	5,133.05'	5,133.05'	1.9'	
MH	US 277							
0903-03-043	PLANING, ACP, STRIPING, ILLUM & SIGNALS							
STP 98(176)UM								
WORK ORDER-	08-17-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 07983101				TOTALS	283,753.86'	5,133.05'	5,133.05'	1.9'

WICHITA	IN WICHITA FALLS, AT WICHITA RIVER		.544	875,368.25'	41,338.87'	549,438.66'	66.3'	
SM 240								
0156-03-034	REPLACE BRIDGE DECK AND APPROACHES							
STP 98(23)R								
WORK ORDER-	02-12-98	WORK BEGAN-	02-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	103					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12973053				TOTALS	875,368.25'	41,338.87'	549,438.66'	66.3'

WILBARGER	ETC 1.609 KM S OF FM 924	THE	193.750	1,468,747.10'	772,408.27'	900,247.19'	65.2'	
US 283	ETC RED RIVER							
0124-02-026	ETC SEAL COAT							
CPM 124-2-26								
WORK ORDER-	03-04-98	WORK BEGAN-	05-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	118					
CSS, INC.								
CONTRACT 01983064				TOTALS	1,468,747.10'	772,408.27'	900,247.19'	65.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILBARGER IN VERNON, NEAR HILLCREST DRIVE		35.221	4,140,227.50	166,675.41	3,660,670.47	94.0
BU 287F NEAR MAIN STREET						
0043-20-008 CSR 43-20-8 REHABILITATE ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	119			
ZACK BURKETT CO.						
CONTRACT 04973005		TOTALS	4,140,227.50	166,675.41	3,660,670.47	94.0
MILBARGER NEAR PLUM CREEK		38.804	2,182,712.35	.00	.00	.0
US 287 APPROX 0.3 KM N OF FM 433 (NBL)						
0043-06-065 NH 98(216) ACP OVERLAY						
BAYLOR NEAR RED SPRINGS		5.870	439,621.75	.00	.00	.0
US 82 KNOX COUNTY LINE						
0133-04-034 STP 98(22)R EXTEND STRUCTURES, ACP OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23			
ZACK BURKETT CO.						
CONTRACT 05983057		TOTALS	2,622,334.10	.00	.00	0.0
MILBARGER IN VERNON ON SAND ROAD(A359) FR 0.2 MI S		1.654	673,676.00	.00	.00	.0
CS OF BEAVER ST TO MILBARGER ST						
0903-30-005 STP 98(220)UM REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 07983033		TOTALS	673,676.00	.00	.00	0.0
MILBARGER NEAR OKLAUNION		3.338	620,488.95	.00	.00	.0
US 287 WICHITA COUNTY LINE						
0043-07-046 NH 98(21) UPGRADE TO STANDARD NON-FREEMAY						
MILBARGER NEAR OKLAUNION		12.853	847,032.80	.00	.00	.0
US 287 NEAR HARROLD						
0043-07-091 STP 98(375)RM REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUJININCK BROS, INC.						
CONTRACT 07983090		TOTALS	1,467,521.75	.00	.00	0.0
MILBARGER ETC IOWA PARK, NEAR JOHNSON RD		55.907	269,000.00	.00	.00	.0
US 287 ETC MILBARGER C/L						
0043-05-093 ETC ROADWAY						
C 43-5-93						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983010		TOTALS	269,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
YOUNG	VARIOUS			71.419	2,769,478.45	1,050,538.50	1,147,243.37	43.6
SH 251	ETC							
0134-01-019	ETC							
STP 98(196)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	05-14-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	45					
ZACK BURKETT CO.								
	CONTRACT 04983010	TOTALS			2,769,478.45	1,050,538.50	1,147,243.37	43.6
YOUNG	AT SALT CREEK			1.055	1,145,302.69	.00	.00	.0
US 380								
0134-02-041								
BR 98(296)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
	CONTRACT 07983096	TOTALS			1,145,302.69	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							39,499,286.98	
DISTRICT ESTIMATES THIS MONTH							4,026,908.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE							19,183,542.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	VARIOUS LOCATIONS	193.760	187,000.00	32,189.68	226,627.55	100.0
US0082	IN VARIOUS COUNTIES					
6028-24-001						
RMC - 602824001	THERMOPLASTIC STRIPING					
WORK ORDER-	06-17-98	WORK BEGAN-	06-24-98			
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
LECTRIC LITES COMPANY						
CONTRACT 05984022		TOTALS	187,000.00	32,189.68	226,627.55	100.0
CLAY	VARIOUS LOCATIONS IN	429.620	91,690.20	.00	.00	.0
US0082	VARIOUS COUNTIES					
6031-61-001						
RMC - 603161001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAYER FARMS						
CONTRACT 08984015		TOTALS	91,690.20	.00	.00	0.0
MICHITA	VARIOUS	.001	180,282.00	53,475.00	53,475.00	29.6
US0287	VARIOUS					
6023-70-001						
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4			
EARTHCO						
CONTRACT 03984025		TOTALS	180,282.00	53,475.00	53,475.00	29.6
MICHITA	VARIOUS LOCATIONS IN	764.470	201,060.80	.00	.00	.0
US0287	VARIOUS COUNTIES					
6031-53-001						
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & D MAINTENANCE, INC.						
CONTRACT 08984012		TOTALS	201,060.80	.00	.00	0.0
MICHITA	VARIOUS	.001	86,920.00	.00	25,032.98	28.8
US0287	VARIOUS					
6012-70-001						
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION					
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	15			
SIG-OP SYSTEMS, INC.						
CONTRACT 09974009		TOTALS	86,920.00	.00	25,032.98	28.8
WILBARGER	VARIOUS LOCATIONS	400.730	120,140.88	45,124.69	45,124.69	37.5
US0070	IN MONTAGUE COUNTY					
6015-90-001						
RMC - 601590001	REMOVE/REPLACE RAISED PAVEMENT MARKERS					
WORK ORDER-	08-11-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24			
D & M CONTRACTORS						
CONTRACT 05984034		TOTALS	120,140.88	45,124.69	45,124.69	37.5

DISTRICT CONTRACT AMOUNT 867,093.88
DISTRICT ESTIMATES THIS MONTH 130,789.37
DISTRICT TOTAL ESTIMATES PAID TO DATE 350,260.22

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY VARIOUS				.001	65,980.00	12,065.00	35,830.00	54.3
US0082 VARIOUS								
6022-85-001								
RMC - 602285001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-08-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
TULL TYLER, JR.								
CONTRACT 01980304				TOTALS	65,980.00	12,065.00	35,830.00	54.3
CLAY VARIOUS LOCATIONS				19.986	188,099.32	.00	.00	.0
US0287 IN CLAY COUNTY								
6031-52-001								
RMC - 603152001 HEAT IN-PLACE HOT MIX RECYCLING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 08984014				TOTALS	188,099.32	.00	.00	0.0
COOKE VARIOUS				.001	83,254.60	13,417.25	41,384.50	49.7
IH0035 VARIOUS								
6022-84-001								
RMC - 602284001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
EDDIE G. TYLER								
CONTRACT 01980303				TOTALS	83,254.60	13,417.25	41,384.50	49.7
MONTAGUE VARIOUS				.001	60,484.55	.00	19,755.00	32.6
US0287 VARIOUS								
6022-82-001								
RMC - 602282001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-29-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1					
TULL TYLER, JR.								
CONTRACT 01980301				TOTALS	60,484.55	.00	19,755.00	32.6
MONTAGUE VARIOUS				.001	65,097.50	.00	21,500.00	33.0
US0082 VARIOUS								
6022-89-001								
RMC - 602289001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2					
EDDIE G. TYLER								
CONTRACT 01980308				TOTALS	65,097.50	.00	21,500.00	33.0
WICHITA VARIOUS				.001	66,312.09	12,483.38	32,100.12	48.4
US0287 VARIOUS								
6022-83-001								
RMC - 602283001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-16-98	WORK BEGAN-	06-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3					
C & D MAINTENANCE, INC.								
CONTRACT 01980302				TOTALS	66,312.09	12,483.38	32,100.12	48.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MICHITA	VARIOUS			.001	64,984.37	16,637.39	40,810.88	62.8
IHO044	VARIOUS							
6022-87-001								
RMC - 602287001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-28-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	6					
C & D MAINTENANCE, INC.								
CONTRACT 02980301				TOTALS	64,984.37	16,637.39	40,810.88	62.8

MICHITA	VARIOUS			.001	73,504.20	24,501.40	49,002.80	66.6
BU0287J	VARIOUS							
6022-88-001								
RMC - 602288001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3					
C & D MAINTENANCE, INC.								
CONTRACT 02980302				TOTALS	73,504.20	24,501.40	49,002.80	66.6

WILBARGER	VARIOUS			.001	61,520.00	.00	16,580.00	28.4
US0287	VARIOUS							
6022-86-001								
RMC - 602286001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
SQUARE G, INC.								
CONTRACT 01980305				TOTALS	61,520.00	.00	16,580.00	28.4

DISTRICT CONTRACT AMOUNT							729,236.63	
DISTRICT ESTIMATES THIS MONTH							79,104.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE							256,963.30	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON	6.6 KM WEST OF PANHANDLE			17.708	2,743,154.23	.00	.00	.0
US 60	6 KM EAST OF PANHANDLE							
0169-04-032								
STP 98(157)R	PLANING, ACP AND STRIPING							
WORK ORDER-	05-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 03983054				TOTALS	2,743,154.23	.00	.00	0.0

CARSON	AT REST AREA ON IH 40			.161	37,100.00	1,277.75	14,259.26	40.4
IH 40								
0275-02-052								
CL 275-2-52	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	35					
DAVID S. CRAWFORD								
CONTRACT 08973078				TOTALS	37,100.00	1,277.75	14,259.26	40.4

DALLAM	2.391 KM NORTH OF DALHART CL			2.391	1,052,930.34	130,663.67	526,254.28	52.6
US 87	NORTH CITY LIMITS OF DALHART							
0040-03-045								
CD 40-3-45	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	72					
J. LEE MILLIGAN, INC.								
CONTRACT 05973111				TOTALS	1,052,930.34	130,663.67	526,254.28	52.6

DEAF SMITH	US 60/385 INTERSECTION			24.883	2,093,535.50	24,077.62	1,899,811.03	100.0
US 60	RANDALL COUNTY LINE							
0168-07-034								
STP 97(424)R	PLANING, ACP AND STRIPING							
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-	08-06-98	TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	64					
GILVIN-TERRILL, INC.								
CONTRACT 06973023				TOTALS	2,093,535.50	24,077.62	1,899,811.03	100.0

GRAY	JCT. LP 171, NORTH			2.542	2,456,514.22	319,823.11	2,479,803.06	99.9
SH 70	ROBERTS CO. LINE							
0490-01-025								
CSR 490-1-25	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	02-06-97	WORK BEGAN-	02-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	66					
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	95					
GILVIN-TERRILL, INC.								
CONTRACT 01973047				TOTALS	2,456,514.22	319,823.11	2,479,803.06	99.9

GRAY	0.25 MI S OF LP 171			1.609	34,480.00	1,320.50	20,624.50	62.9
SH 70	1.21 MI N OF LP 171 IN PAMPA							
0309-01-035								
CL 309-1-35	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	57					
DAVID S. CRAWFORD								
CONTRACT 04973098				TOTALS	34,480.00	1,320.50	20,624.50	62.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
GRAY ETC	3.2 KM EAST OF GROOM		15.469	5,271,705.70	.00	.00	.0	
IH 40	DONLEY COUNTY LINE NEAR BOYDSTON							
0275-05-034 ETC								
IM 40-1(170)	PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J. LEE MILLIGAN, INC.			CONTRACT 07983005	TOTALS	5,271,705.70	.00	.00	0.0
*****			*****					*****
HANSFORD	OKLAHAMA STATE LINE		15.873	2,558,178.52	.00	.00	.0	
FM 1262	FM 2535							
1336-01-012								
CSR 1336-1-12	STRUCT, GRAD, BASE, ACP, AND STRIPING							
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	*****				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2	*****				
AMARILLO ROAD COMPANY			CONTRACT 06983043	TOTALS	2,558,178.52	.00	.00	0.0
*****			*****					*****
HARTLEY	MIDDLEWATER, NORTH AND EAST		24.757	1,971,309.76	2,850.00	599,334.36	32.0	
US 54	F.M. 694							
0238-02-028								
CSR 238-2-28	ONE COURSE SURF TRT, ACP AND STRIPING							
WORK ORDER-	03-04-98	WORK BEGAN-	04-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	*****				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20	*****				
HIGHWAY CONTRACTORS, INC.			CONTRACT 01983063	TOTALS	1,971,309.76	2,850.00	599,334.36	32.0
*****			*****					*****
HARTLEY	0.7 KM SOUTH OF US 87		22.432	670,017.15	55,424.94	616,357.01	98.1	
US 385	SH 354 IN CHANNING							
0041-02-010								
CSR 41-2-10	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97	*****				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	130	*****				
AMARILLO ROAD COMPANY			CONTRACT 04973057	TOTALS	873,116.30	70,151.23	799,648.30	97.6
*****			*****					*****
HARTLEY	FM 998 IN HARTLEY, SOUTH		1.236	4,442,321.05	231,144.29	268,773.79	6.3	
US 87	US 385 AND EAST 0.712 MILES							
0041-01-033								
NH 97(287)	WIDEN GRADING, STRUCTURES & SURFACING							
WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	*****				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10	*****				
J. LEE MILLIGAN, INC.			CONTRACT 04983056	TOTALS	4,442,321.05	231,144.29	268,773.79	6.3
*****			*****					*****
HARTLEY	AT FM 998		1.000	316,748.85	.00	.00	.0	
US 54								
0238-02-029								
NH 98(401)	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HOLMES CONSTRUCTION CO., INC.			CONTRACT 09983063	TOTALS	316,748.85	.00	.00	0.0
*****			*****					*****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY SOUTH DALHART FM 998 IN HARTLEY				12.511	6,083,636.45'	364,098.77'	4,659,782.90'	80.6'
US 87 FM 998 IN HARTLEY								
0041-01-027 NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING								
WORK ORDER- DATE WORK COMPLETED-	01-02-97	WORK BEGAN- TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	86					
J. LEE MILLIGAN, INC.								
CONTRACT 11963003				TOTALS	6,083,636.45'	364,098.77'	4,659,782.90'	80.6'
HARTLEY ETC JCT US 385 MOORE				769.927	3,707,247.20'	660,428.82'	3,459,754.93'	98.2'
SH 354 ETC COUNTY LINE, ETC.								
0041-03-018 ETC								
CPM 41-3-18 SEAL COAT								
WORK ORDER- DATE WORK COMPLETED-	01-15-98	WORK BEGAN- TIME COMPUTED-	01-30-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	92					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12973035				TOTALS	3,707,247.20'	660,428.82'	3,459,754.93'	98.2'
HEMPHILL US 60 INTERCHANGE, SOUTH 0.178 KM SOUTH OF FM 277				12.611	3,964,962.25'	582,589.86'	4,058,638.22'	99.9'
US 83								
0030-06-039 STP 98(1)R BRIDGE, STRUCTURES, ACP AND STRIPING								
WORK ORDER- DATE WORK COMPLETED-	12-11-97	WORK BEGAN- TIME COMPUTED-	01-14-98					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	59					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 10973007				TOTALS	3,964,962.25'	582,589.86'	4,058,638.22'	99.9'
HUTCHINSON SP 119				2.065	1,895,115.94'	146,178.27'	1,746,299.85'	97.4'
SP 246 0.526 KM SOUTH OF SH 152								
0356-09-016 STP 97(186)R FLEX BASE,GR, ACP, C&G, STRUCTURES								
WORK ORDER- DATE WORK COMPLETED-	05-21-97	WORK BEGAN- TIME COMPUTED-	06-11-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	59					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	105					
JORDAN PAVING CORPORATION								
CONTRACT 04973105				TOTALS	1,895,115.94'	146,178.27'	1,746,299.85'	97.4'
MOORE FM 1284, EAST HUTCHINSON COUNTY LINE				22.984	4,422,145.08'	139,295.92'	931,008.28'	22.1'
SH 152								
0557-01-023 CSR 557-1-23 WIDEN, GRAD, STRS, BASE, ACP & STRIPING								
WORK ORDER- DATE WORK COMPLETED-	03-26-98	WORK BEGAN- TIME COMPUTED-	04-14-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	34					
GILVIN-TERRILL, INC.								
CONTRACT 02983053				TOTALS	4,422,145.08'	139,295.92'	931,008.28'	22.1'
MOORE EAST DUMAS CITY LIMITS FM 1284				6.710	1,321,387.49'	302,686.63'	1,437,867.28'	100.0'
SH 152								
0557-01-022 CSR 557-1-22 REHABILITATE EXISTING ROADWAY								
WORK ORDER- DATE WORK COMPLETED-	06-04-97	WORK BEGAN- TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	102					
J. LEE MILLIGAN, INC.								
CONTRACT 04973054				TOTALS	1,321,387.49'	302,686.63'	1,437,867.28'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MOORE STA 6+476, EAST 4.735 KM		12.357	2,841,530.56'	417,657.10'	2,468,836.74'	91.4'
FM 119 0.409 KM NORTH OF FM 1284						
0727-01-026						
CC 727-1-26 BASE, STRUCTURES AND SURFACING						
WORK ORDER-	10-10-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	94			
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56'	417,657.10'	2,468,836.74'	91.4'
OCHILTREE SH 70		23.257	2,009,296.13'	225,244.26'	2,250,715.41'	99.9'
FM 281 US 83						
1885-03-009						
AR 1885-3-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	101			
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13'	225,244.26'	2,250,715.41'	99.9'
OCHILTREE OKLAHOMA S/L		10.079	821,259.92'	.00'	263,985.00'	33.8'
US 83 0.146 KM N OF PERRYTON CITY LIMITS						
0030-01-023						
CD 30-1-23 ACP, STRUCTURES, MBGF & STRIPING						
OCHILTREE 9TH STREET IN PERRYTON		5.186	275,392.72'	218,104.61'	355,233.45'	99.9'
US 83 5.186 KM SOUTH						
0030-02-036						
CPM 30-2-36 ACP OVERLAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	76			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64'	218,104.61'	619,218.45'	59.4'
OLDHAM 4.03 MILES NORTH OF VEGA		2.978	2,918,502.08'	446,462.57'	1,596,038.51'	57.5'
US 385 NORTH 2.98 MILES						
0226-03-043						
CSR 226-3-43 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	03-30-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	50			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983055		TOTALS	2,918,502.08'	446,462.57'	1,596,038.51'	57.5'
OLDHAM 10.424 KM WEST OF FM 2858, EAST		24.140	4,089,434.90'	608,359.22'	1,197,225.81'	30.8'
IH 40 0.373 KM WEST OF FM 2858						
0090-02-041						
IM 40-1(166)010 UPGRADE TO STANDARDS FREEWAY						
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	32			
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90'	608,359.22'	1,197,225.81'	30.8'
POTTER 3.41 MILES NORTH OF IH 40		2.264	5,639,838.25'	425,024.61'	3,024,046.43'	56.4'
LP 335 2.264 MILES NORTH AND EAST						
2635-04-012						
STP 97(562)UM GRAD, STRS, BASE, LINE TRT, ACP, ETC.						
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	43			
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25'	425,024.61'	3,024,046.43'	56.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER	MOORE COUNTY LINE, SOUTH AMARILLO CREEK	28.051	4,330,090.45'	336,182.77'	4,090,786.18'	99.4'
US 87						
0041-05-040						
CSR 41-5-40	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	69			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45'	336,182.77'	4,090,786.18'	99.4'
POTTER	VARIOUS LOCATIONS DISTRICTWIDE	44.287	957,398.27'	210,169.98'	210,169.98'	23.1'
VA						
0904-00-050						
CPM 904-00-50	MICROSURFACING					
WORK ORDER-	06-16-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983024		TOTALS	957,398.27'	210,169.98'	210,169.98'	23.1'
POTTER	AMARILLO CREEK, SOUTH	14.686	3,269,471.65'	609,511.56'	2,515,873.13'	81.0'
US 87	0.228 KM SOUTH LOOP 335					
0041-07-083						
NH 97(423)	RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP					
WORK ORDER-	08-21-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	77			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65'	609,511.56'	2,515,873.13'	81.0'
POTTER	VARIOUS HIGHWAYS DISTRICTWIDE	.001	132,086.05'	82,610.10'	82,610.10'	65.8'
VA						
0904-00-048						
C 904-00-48	PAVEMENT MARKINGS					
WORK ORDER-	07-21-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	36			
FLASHER EQUIPMENT CO.						
CONTRACT 06983012		TOTALS	132,086.05'	82,610.10'	82,610.10'	65.8'
POTTER	VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES	19.737	2,595,478.81'	.00'	.00'	.0'
VA						
0904-00-046						
CPM 904-00-46	MILLING,CONC MED REM, ACP & STRIPPING					
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 06983051		TOTALS	2,595,478.81'	.00'	.00'	0.0'
POTTER	VARIOUS LOCATIONS IN 27 IN AMARILLO	.161	310,877.75'	30,828.11'	30,828.11'	10.4'
VA						
0904-00-047						
CL 904-00-47	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-13-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 06983083		TOTALS	310,877.75'	30,828.11'	30,828.11'	10.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
POTTER				1.000 KM WEST OF FM 1912	2.760	2,297,123.40'	.00'	.00'	.0'
US 60				1.760 KM EAST OF FM 1912					
0169-02-060									
NH 98(182)				REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98						
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
GILVIN-TERRILL, INC.									
CONTRACT 07983024				TOTALS		2,297,123.40'	.00'	.00'	0.0'
POTTER				ARTHUR ST IN AMARILLO	11.723	3,211,696.38'	.00'	.00'	.0'
IH 40				.05 KM W OF US 287/IH 40 SPLIT					
0275-01-132				OVERLAY					
IM 40-1(169)									
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98						
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
GILVIN-TERRILL, INC.									
CONTRACT 07983071				TOTALS		3,211,696.38'	.00'	.00'	0.0'
POTTER				VARIOUS HIGHWAYS DISTRICTWIDE	.001	271,139.41'	.00'	.00'	.0'
VA									
0904-00-049				MISCELLANEOUS WORK					
C 904-00-49									
WORK ORDER-	08-12-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
SIG-OP SYSTEMS, INC.									
CONTRACT 07983122				TOTALS		271,139.41'	.00'	.00'	0.0'
POTTER				SONCY ROAD INTERSECTION	1.072	387,065.95'	91,853.27'	127,115.37'	34.5'
RM 1061				600 M EAST OF LOOP 335 EXIT RAMP					
1245-02-030				REHABILITATE EXISTING ROADWAY					
AR 1245-2-30									
WORK ORDER-	09-29-97	WORK BEGAN-	11-03-97						
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97						
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	21						
J. LEE MILLIGAN, INC.									
CONTRACT 08973054				TOTALS		387,065.95'	91,853.27'	127,115.37'	34.5'
POTTER				EAST AND WESTBOUND GEORGIA STREET,	.296	675,092.73'	111,949.96'	623,581.25'	97.2'
IH 40				PARAMOUNT STREET ENTRANCE AND EXIT RAMPS					
0275-01-130				BRIDGE REHABILITATION WORK					
IM 40-1(167)068									
WORK ORDER-	10-13-97	WORK BEGAN-	03-03-98						
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97						
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	27						
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	96						
GILBERT TEXAS CONSTRUCTION CORP.									
CONTRACT 09973020				TOTALS		675,092.73'	111,949.96'	623,581.25'	97.2'
POTTER				AT VARIOUS LOCATIONS ON IH 27 & US 87	.001	360,055.20'	7,322.02'	366,100.80'	100.0'
VA				IN AMARILLO					
0904-00-039				SEQUENCE SIGNING					
IM 27-8(30)424									
WORK ORDER-	11-12-97	WORK BEGAN-	05-11-98						
DATE WORK COMPLETED-	08-06-98	TIME COMPUTED-	05-11-98						
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	86						
L.M. BENAVIDEZ CONSTRUCTION, INC.									
CONTRACT 10973043				TOTALS		360,055.20'	7,322.02'	366,100.80'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL DEAF SMITH CO. LINE, EAST			24.715	3,379,821.65	143,236.25	143,236.25	4.4
US 60 US 87							
0168-08-057 CSR 168-8-57							
PLANING, ACP AND STRIPING							
WORK ORDER-	03-24-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	15				
AMARILLO ROAD COMPANY							
CONTRACT 01983047			TOTALS	3,379,821.65	143,236.25	143,236.25	4.4
RANDALL IN CANYON AT US 87 INTERCHANGE			.200	36,242.00	1,066.85	25,794.40	74.9
US 60							
0168-08-054 CL 168-8-54							
LANDSCAPE ESTABLISHMENT							
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198				
WORKING DAYS CHARGED-	918	PERCENT TIME USED-	100				
C.B.S. CONTRACTORS							
CONTRACT 05950073			TOTALS	36,242.00	1,066.85	25,794.40	74.9
RANDALL FM 2219, SOUTH			7.776	1,141,928.54	.00	.00	.0
FM 168 FM 1062							
2495-01-011 CSR 2495-1-11							
REHABILITATE EXISTING ROADWAY							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. LEE MILLIGAN, INC.							
CONTRACT 07983112			TOTALS	1,141,928.54	.00	.00	0.0
RANDALL POTTER COUNTY LINE			4.754	949,373.50	.00	.00	.0
IH 27 NORTH APPR AT 45TH STREET							
0168-09-135 IM 27-8(31)							
OVERLAY							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILVIN-TERRILL, INC.							
CONTRACT 08983028			TOTALS	949,373.50	.00	.00	0.0
RANDALL 1.6 KM W OF FM 2590			.100	184,775.88	.00	.00	.0
US 60 JCT W US 87							
0168-08-058 C 168-8-58							
MISCELLANEOUS WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 09983046			TOTALS	184,775.88	.00	.00	0.0
RANDALL AT INTERSECTION OF IH 27 & LP 335			.100	965,328.00	.00	.00	.0
IH 27							
0168-09-132 STP 97(174)UM							
MISCELLANEOUS WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 09983059			TOTALS	965,328.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ROBERTS	GRAY COUNTY LINE	7.530	5,146,114.86'	.00'	.00'	.0'
SH 70	7.53 MILES NORTH					
0490-05-013						
CSR 490-5-13	LIME TR SUBR,BASE,ACP STRS AND STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
	CONTRACT 06983004	TOTALS	5,146,114.86'	.00'	.00'	0.0'
SHERMAN	0.33 KM SOUTH AND WEST OF JCT. FM 119	.820	303,573.65'	76,978.94'	257,991.15'	89.4'
US 54	0.486 KM NORTH AND EAST OF JCT.FM 119					
0238-06-021						
CSR 238-6-21	GRADING, STRUCT, BASE,ACP & PAV MARKINGS					
WORK ORDER-	04-17-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	66			
J. LEE MILLIGAN, INC.						
	CONTRACT 03983096	TOTALS	303,573.65'	76,978.94'	257,991.15'	89.4'
			DISTRICT CONTRACT AMOUNT	94,745,577.57		
			DISTRICT ESTIMATES THIS MONTH	7,019,148.62		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	42,532,028.11		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON				1.000	119,617.20	.00	33,029.33	39.3
SH0152	SEE PLAN SHEETS							
6023-87-001	SEE PLAN SHEETS							
RMC - 602387001	DITCH EXCAVATION							
WORK ORDER-	06-17-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	110					
B & B SOLVENT, INC. OF PAMPA, TEXAS								
CONTRACT 03984030				TOTALS	119,617.20	.00	33,029.33	39.3
POTTER				1.000	171,861.30	.00	.00	.0
IH0040	SEE PLAN SHEETS							
6020-90-001	SEE PLAN SHEETS							
RMC - 602090001	ASPHALTIC PLUG EXPANSION JOINT SYSTEM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 09984014				TOTALS	171,861.30	.00	.00	0.0
POTTER				1.000	192,000.00	.00	.00	.0
IH0040	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES							
6033-17-001								
RMC - 603317001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRONNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	483,478.50
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	33,029.33

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG SEE PLAN SHEETS			1.000	46,419.78	.00	28,709.70	61.8
US0287 SEE PLAN SHEETS							
6015-74-001							
RMC - 601574001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40	*****			
WESTEX MOWING							
CONTRACT 0897040			TOTALS	46,419.78	.00	28,709.70	61.8
CARSON SEE PLAN SHEETS			1.000	51,609.40	.00	36,156.71	70.4
US0060 SEE PLAN SHEETS							
6015-80-001							
RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17	*****			
WESTEX MOWING							
CONTRACT 0897041			TOTALS	51,609.40	.00	36,156.71	70.4
CARSON IH 40 IN CARSON, GRAY, DONLEY COUNTIES			.001	30,000.00	.00	1,500.00	5.0
IH0040 AS DESIGNATED BY MAINT. SUPERVISOR							
6017-45-001							
RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50	*****			
E. D. BAKER CORPORATION							
CONTRACT 0997040			TOTALS	30,000.00	.00	1,500.00	5.0
DALLAM SEE PLANS			1.000	16,480.00	.00	1,650.00	14.8
US0087 SEE PLANS							
6027-30-001							
RMC - 602730001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	11	*****			
RODNEY E. KILLEN							
CONTRACT 0498041			TOTALS	16,480.00	.00	1,650.00	14.8
DALLAM SEE PLAN SHEETS			1.000	74,851.00	.00	54,360.00	100.0
US0087 SEE PLAN SHEETS							
6015-75-001							
RMC - 601575001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-97	WORK BEGAN-	10-16-97	*****			
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	10-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	38	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	48	*****			
SQUARE G, INC.							
CONTRACT 0897040			TOTALS	74,851.00	.00	54,360.00	100.0
			.000	.00	.00	.00	.0
WORK ORDER-			10-09-97	WORK BEGAN-	10-27-97	*****	
DATE WORK COMPLETED-			08-19-98	TIME COMPUTED-	10-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *	
CONTRACT WORKING DAYS-			22	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN * *	
WORKING DAYS CHARGED-			29	PERCENT TIME USED-	53	*****	
WESTEX MOWING							
CONTRACT 0897041			TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY	SEE PLANS-CARSON, DONLEY, GRAY COUNTIES	.001	48,020.10	2,027.51	24,863.61	51.7
IHO040	SEE PLANS-CARSON, DONLEY, GRAY COUNTIES					
6013-44-001						
RMC - 601344001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-15-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	25			
KAREN STEWARD LANTZ						
CONTRACT 06970401		TOTALS	48,020.10	2,027.51	24,863.61	51.7
GRAY	SEE PLAN SHEETS	1.000	60,197.04	.00	38,702.88	64.2
US0060	SEE PLAN SHEETS					
6015-79-001						
RMC - 601579001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21			
WESTEX MOWING						
CONTRACT 08970412		TOTALS	60,197.04	.00	38,702.88	64.2
GRAY	SEE PLAN SHEETS	.001	33,858.00	.00	33,858.00	99.9
US0060	SEE PLAN SHEETS					
6017-68-001						
RMC - 601768001	CLEANING AND/OR SEALING JOINTS & CRACKS					
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09970406		TOTALS	33,858.00	.00	33,858.00	99.9
GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED	.001	20,160.00	.00	.00	.0
US0060						
6017-21-001						
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL ENTERPRISES						
CONTRACT 10970402		TOTALS	20,160.00	.00	.00	0.0
HANSFORD	SEE PLAN SHEETS	1.000	54,127.69	.00	24,809.82	45.8
SH0015	SEE PLAN SHEETS					
6015-77-001						
RMC - 601577001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-12-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	50			
WESTEX MOWING						
CONTRACT 08970410		TOTALS	54,127.69	.00	24,809.82	45.8
HARTLEY	SEE PLANS	1.000	11,080.00	520.00	1,050.00	9.4
US0385	SEE PLANS					
6027-33-001						
RMC - 602733001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7			
RODNEY E. KILLEN						
CONTRACT 04980404		TOTALS	11,080.00	520.00	1,050.00	9.4

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARTLEY SEE PLAN SHEETS		1.000	69,375.00'	.00'	48,433.00'	74.9'
US0385 SEE PLAN SHEETS						
6015-73-001						
RMC - 601573001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-27-97	WORK BEGAN-	10-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	39	*****		
SQUARE G, INC.						
CONTRACT 08970406		TOTALS	69,375.00'	.00'	48,433.00'	74.9'
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL AND		.001	11,899.52'	.00'	9,416.04'	99.9'
US0060 ROBERTS COUNTIES						
6012-45-001						
RMC - 601245001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	21	*****		
COWBOY'S LAWN SERVICES						
CONTRACT 04970403		TOTALS	11,899.52'	.00'	9,416.04'	99.9'
HEMPHILL SEE PLAN SHEETS		1.000	86,839.00'	22,993.50'	84,908.00'	98.3'
US0060 SEE PLAN SHEETS						
6015-71-001						
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****		
SQUARE G, INC.						
CONTRACT 08970404		TOTALS	86,839.00'	22,993.50'	84,908.00'	98.3'
HEMPHILL VARIOUS LOCATIONS ON US 60 IN		.001	43,825.00'	.00'	.00'	.0'
US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES						
6017-83-001						
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLAN SHEETS		1.000	55,394.82'	15,697.02'	53,173.20'	100.0'
SH0152 SEE PLAN SHEETS						
6015-70-001						
RMC - 601570001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-08-97	WORK BEGAN-	10-08-97	*****		
DATE WORK COMPLETED-	08-10-98	TIME COMPUTED-	10-08-97	*****		
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	29	*****		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	31	*****		
DUKE AND KIRCHOFF, INC.						
CONTRACT 08970403		TOTALS	55,394.82'	15,697.02'	53,173.20'	100.0'
HUTCHINSON SEE PLANS		1.000	13,178.76'	1,097.98'	4,391.92'	33.3'
SH0136 SEE PLANS						
6018-00-001						
RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	*****		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	12	*****		
COWBOY'S LAWN SERVICE						
CONTRACT 09970409		TOTALS	13,178.76'	1,097.98'	4,391.92'	33.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE	SEE PLANS			1.000	7,716.54'	458.09'	1,123.52'	14.5'
US0087	SEE PLANS							
6027-32-001								
RMC - 602732001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					
D.C. CONSTRUCTION								
CONTRACT 04980403				TOTALS	7,716.54'	458.09'	1,123.52'	14.5'
MOORE	SEE PLAN SHEETS			1.000	48,065.14'	.00'	5,751.65'	22.1'
US0087	SEE PLAN SHEETS							
6015-76-001								
RMC - 601576001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-03-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	83					
WESTEX MOWING								
CONTRACT 08970409				TOTALS	48,065.14'	.00'	5,751.65'	22.1'
OCHILTREE	VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES			.001	13,300.00'	650.00'	7,712.50'	57.9'
US0083								
6011-31-001								
RMC - 601131001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	13					
COWBOY'S LAWN SERVICES								
CONTRACT 04970402				TOTALS	13,300.00'	650.00'	7,712.50'	57.9'
OCHILTREE	SEE PLAN SHEETS			1.000	69,548.33'	.00'	33,048.67'	47.5'
US0083	SEE PLAN SHEETS							
6015-81-001								
RMC - 601581001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-12-97	WORK BEGAN-	10-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13					
WESTEX MOWING								
CONTRACT 08970414				TOTALS	69,548.33'	.00'	33,048.67'	47.5'
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES AS NEEDED			.001	30,000.00'	.00'	27,975.00'	93.2'
US0083								
6017-22-001								
RMC - 601722001	CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50					
E. D. BAKER CORPORATION								
CONTRACT 09970402				TOTALS	30,000.00'	.00'	27,975.00'	93.2'
OLDHAM	SEE PLAN SHEETS			1.000	60,843.13'	21,296.65'	45,018.32'	100.0'
IH0040	SEE PLAN SHEETS							
6015-83-001								
RMC - 601583001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-09-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38					
WESTEX MOWING								
CONTRACT 08970416				TOTALS	60,843.13'	21,296.65'	45,018.32'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLANS			1.000	46,768.00	3,626.00	41,366.00	88.4
US0087 SEE PLANS							
6015-68-001							
RMC - 601568001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-15-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	55				
SQUARE G, INC.							
CONTRACT 08970401			TOTALS	46,768.00	3,626.00	41,366.00	88.4
POTTER SEE PLANS			1.000	83,185.62	19,258.68	58,200.24	100.0
IH0040 SEE PLANS							
6015-69-001							
RMC - 601569001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	09-25-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	09-30-97				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30				
DUKE AND KIRCHOFF, INC.							
CONTRACT 08970402			TOTALS	83,185.62	19,258.68	58,200.24	100.0
POTTER SEE PLAN SHEETS			1.000	67,888.67	.00	23,161.52	34.1
SH0136 SEE PLAN SHEETS							
6017-50-001							
RMC - 601750001 CRACK SEALING							
WORK ORDER-	02-24-98	WORK BEGAN-	02-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09970405			TOTALS	67,888.67	.00	23,161.52	34.1
RANDALL SEE PLAN SHEETS			1.000	83,879.00	.00	53,312.50	96.0
IH0027 SEE PLAN SHEETS							
6015-72-001							
RMC - 601572001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	82				
SQUARE G, INC.							
CONTRACT 08970405			TOTALS	83,879.00	.00	53,312.50	96.0
RANDALL SEE PLAN SHEETS			1.000	52,704.00	.00	44,892.00	91.2
US0087 SEE PLAN SHEETS							
6006-25-001							
RMC - 600625001 PICNIC AREA MAINTENANCE							
WORK ORDER-	02-24-97	WORK BEGAN-	03-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-97				
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	43				
ALVIN LEE SCHMIDT							
CONTRACT 12960401			TOTALS	52,704.00	.00	44,892.00	91.2
SHERMAN SEE PLANS			1.000	11,360.00	560.00	1,700.00	14.9
US0054 SEE PLANS							
6027-31-001							
RMC - 602731001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	11				
RODNEY E. KILLEN							
CONTRACT 04980402			TOTALS	11,360.00	560.00	1,700.00	14.9

MIS.CIS.19
DISTRICT 04

MONTHLY LOCAL LET MAINTENANCE REPORT
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHERMAN	SEE PLAN SHEETS			1.000	48,935.66	4,200.42	37,368.39	77.5
US0287	SEE PLAN SHEETS							
6015-82-001								
RMC - 601582001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	12-05-97	WORK BEGAN-	12-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	55					
WESTEX MOWING								
CONTRACT 08970415				TOTALS	48,935.66	4,200.42	37,368.39	77.5
DISTRICT CONTRACT AMOUNT							1,351,509.20	
DISTRICT ESTIMATES THIS MONTH							92,385.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE							826,613.19	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH THE YOAKUM COUNTY LINE	24.936	4,590,465.04'	45,443.40'	2,502,976.52'	57.3'
SH 214						
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	52			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04'	45,443.40'	2,502,976.52'	57.3'

COCHRAN	SH 125	21.384	2,330,272.45'	26,883.58'	877,195.21'	39.6'
FM 1169	SH 214					
1481-01-007						
STP 97(415)RM	GR, BASE, STRS, 2 CST					
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	50			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45'	26,883.58'	877,195.21'	39.6'

DAWSON	S.H. 349	23.287	1,907,015.27'	388,714.85'	1,730,608.57'	95.5'
FM 828	U.S. 87 EXCEPTION KLONDIKE TO S.H. 137					
0637-02-010						
CSR 637-2-10	2-CST, NEW BASE BOMAG W/FLYASH					
WORK ORDER-	02-19-98	WORK BEGAN-	02-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	55			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983009		TOTALS	1,907,015.27'	388,714.85'	1,730,608.57'	95.5'

DAWSON	US 180	16.276	1,497,283.81'	14,284.97'	1,455,073.04'	100.0'
FM 829	SH 349					
1255-03-006						
CD 1255-3-6	RAISE GR, 2 CST, REPL STR					
WORK ORDER-	07-18-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-	08-06-98	TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	103			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06973105		TOTALS	1,497,283.81'	14,284.97'	1,455,073.04'	100.0'

FLOYD	NORTH CITY LIMITS OF FLOYDADA	28.939	4,407,334.29'	1,212,854.09'	2,017,741.38'	48.1'
US 70	HALE COUNTY LINE					
0145-06-018						
CPM 145-6-18	OVERLAY					
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	48			
DUININCK BROS, INC.						
CONTRACT 03983049		TOTALS	4,407,334.29'	1,212,854.09'	2,017,741.38'	48.1'

FLOYD	NORTH CITY LIMITS OF FLOYDADA	1.834	1,849,308.19'	66,030.93'	663,785.82'	37.7'
US 70	0.08 MILES WEST OF SH 207					
0145-07-029						
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G					
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	38			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19'	66,030.93'	663,785.82'	37.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GAINES	ETC	US 180/62 IN SEMINOLE		159.515	2,124,680.83	590,985.54	2,289,592.70	99.9
US 385	ETC	ANDREMS COUNTY LINE						
0228-03-027	ETC							
CPM 228-3-27		SEAL COAT						
WORK ORDER-		02-25-98	WORK BEGAN-	04-28-98				
DATE WORK COMPLETED-			TIME COMPUTED-	05-06-98				
CONTRACT WORKING DAYS-		80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		77	PERCENT TIME USED-	96				
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983050				TOTALS	2,124,680.83	590,985.54	2,289,592.70	99.9

GARZA		SP 575 (IN POST)		24.147	1,680,387.45	333,838.05	1,510,042.24	95.5
SH 207		3.434 KM N OF FM 211						
0453-05-010								
CSR 453-5-10		RECYCLE BASE, STR, 2-CST						
WORK ORDER-		06-05-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-			TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-		150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		168	PERCENT TIME USED-	112				
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 04973124				TOTALS	1,680,387.45	333,838.05	1,510,042.24	95.5

GARZA		POST CITY LIMITS		14.039	17,152,597.09	303,109.14	6,105,664.90	37.4
US 84		JUSTICEBURG						
0053-05-043								
STP 97(260)R		SALV, GR, BASE, ACP & SET						
WORK ORDER-		07-09-97	WORK BEGAN-	08-07-97				
DATE WORK COMPLETED-			TIME COMPUTED-	07-25-97				
CONTRACT WORKING DAYS-		567	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-		241	PERCENT TIME USED-	41				
AMARILLO ROAD COMPANY								
CONTRACT 05973065				TOTALS	17,152,597.09	303,109.14	6,105,664.90	37.4

HALE		FM 784		21.652	3,379,984.69	120,523.81	1,263,285.43	39.3
FM 400		LUBBOCK C/L						
1041-01-013								
AR 1041-1-13		RECONST GR STRS SURF						
WORK ORDER-		10-28-97	WORK BEGAN-	11-24-97				
DATE WORK COMPLETED-			TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-		264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		130	PERCENT TIME USED-	49				
AMARILLO ROAD COMPANY								
CONTRACT 09973042				TOTALS	3,379,984.69	120,523.81	1,263,285.43	39.3

HOCKLEY		LAMB COUNTY LINE		12.714	7,386,998.78	19,481.65	19,481.65	.2
US 84		LUBBOCK COUNTY LINE						
0052-06-023								
NH 98(187)		REHABILITATION OF AN EXISTING ROAD						
WORK ORDER-		07-30-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-			TIME COMPUTED-	08-15-98				
CONTRACT WORKING DAYS-		180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		6	PERCENT TIME USED-	3				
DUININCK BROS, INC.								
CONTRACT 06983002				TOTALS	7,386,998.78	19,481.65	19,481.65	0.2

HOCKLEY		VARIOUS INTERSECTIONS ON S.H. 114		.652	1,926,949.06	.00	.00	.0
VA		AND U.S. 385 IN LEVELLAND						
0905-24-003								
STP 98(189)R		MISCELLANEOUS REHABILITATION						
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-		193	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.								
CONTRACT 06983093				TOTALS	1,926,949.06	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

LAMB	WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST	19.842	7,751,795.72'	186,737.98'	4,397,351.96'	59.7'
US 84						
0052-04-037						
NH 96(765)R	SALV, GR, BASE, ACP, & STRS					
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	70			
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72'	186,737.98'	4,397,351.96'	59.7'

LUBBOCK	LUBBOCK STATE SCHOOL PARKING FACILITY (MR 0687)	.001	241,070.79'	.00'	239,475.55'	99.9'
VA						
0905-06-038						
C 905-6-38	PKG LOT CRACK SEAL, SEAL COAT, REPR C&G					
WORK ORDER-	02-11-98	WORK BEGAN-	04-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	92			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01983039		TOTALS	241,070.79'	.00'	239,475.55'	99.9'

LUBBOCK	ON FRANKFORD AVE, FROM US 62/82 SPUR 327	1.684	2,310,041.76'	100,710.40'	2,476,806.50'	100.0'
CS						
0905-06-028						
STP 95(49)UM	MDN, GR, BASE, ACP & C&G					
WORK ORDER-	03-20-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	04-05-97			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	102			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02973044		TOTALS	2,310,041.76'	100,710.40'	2,476,806.50'	100.0'

LUBBOCK	1.1 KM EAST OF IH 27 SP 331	4.030	851,412.08'	.00'	246,773.91'	30.5'
LP 289						
0783-01-081						
CPM 783-1-81	LEVEL-UP, FABRIC, ACP OVERLAY					
WORK ORDER-	04-02-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02983034		TOTALS	851,412.08'	.00'	246,773.91'	30.5'

LUBBOCK	FM 597	20.973	3,376,068.46'	165,164.16'	942,490.46'	29.3'
FM 2528 ETC	FM1729, ETC.					
2501-01-009 ETC						
STP 98(127)R	2-CST, NEW FLEX					
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	41			
AMARILLO ROAD COMPANY						
CONTRACT 03983002		TOTALS	3,376,068.46'	165,164.16'	942,490.46'	29.3'

LUBBOCK	ALCOVE AVENUE FRANKFORD AVENUE	4.900	6,032,686.56'	404,009.97'	943,931.87'	16.4'
SP 313						
1344-04-001						
DBNH 98(84)	GR, BASE, STR, C&G, ASB, ACP					
WORK ORDER-	04-29-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	20			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03983047		TOTALS	6,032,686.56'	404,009.97'	943,931.87'	16.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK H OF MCPHERSON E OF ALCOVE			1.174	6,194,648.68'	273,438.01'	2,976,639.40'	50.5'
US 62							
0380-01-057							
NH 97(308) GR, BASE, STR, ASB, ACP, OVERPASS							
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97				
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	66				
J. D. ABRAMS, INC.							
CONTRACT 05973005			TOTALS	6,194,648.68'	273,438.01'	2,976,639.40'	50.5'
LUBBOCK ON LOOP 289 AT AT & SF RAILROAD			.004	4,197,157.40'	.00'	.00'	.0'
LP 289							
0783-02-066							
CSR 783-2-66 REHABILITATION OF AN EXISTING BRIDGE							
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 06983008			TOTALS	4,197,157.40'	.00'	.00'	0.0'
LUBBOCK ON I.H. 27 FROM NORTH LOOP 289			.001	1,118,367.03'	150,782.86'	150,782.86'	14.1'
VA 200 METERS NORTH OF EAST 82ND STREET							
0905-06-041							
IM 27-7(63)301 INTERSTATE MAINTENANCE							
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	23				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06983028			TOTALS	1,118,367.03'	150,782.86'	150,782.86'	14.1'
LUBBOCK VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT			.001	613,858.63'	141,737.39'	141,737.39'	24.3'
VA							
0905-00-019							
C 905-00-19 THERMOPLASTIC STRIPING							
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06983074			TOTALS	613,858.63'	141,737.39'	141,737.39'	24.3'
LUBBOCK 40 METERS SOUTH OF COUNTRY CLUB DRIVE			.001	1,086,631.85'	.00'	.00'	.0'
VA 80 METERS NORTH OF EAST 82ND STREET							
0905-06-040							
IM 27-7(62)301 INTERSTATE MAINTENANCE							
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 06983092			TOTALS	1,086,631.85'	.00'	.00'	0.0'
LUBBOCK VARIOUS LOCATIONS ALONG INTERSTATE 27			.120	416,745.37'	45,125.00'	45,125.00'	11.3'
VA							
0905-06-039							
IM 27-7(64)301 INTERSTATE MAINTENANCE							
WORK ORDER-	07-22-98	WORK BEGAN-	08-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06983095			TOTALS	635,240.62'	45,125.00'	45,125.00'	7.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	BROADWAY, FROM UNIVERSITY AVE	4.831	2,391,854.47	.00	.00	.0
CS	DR MARTIN LUTHER KING, JR. BLVD					
0905-06-026						
STP 94(207)TE	LANDSCAPE & BEAUTIFICATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47	.00	.00	0.0

SWISHER	HALE/SWISHER COUNTY LINE	.002	237,055.90	.00	.00	.0
VA	SOUTH OF SWISHER/RANDALL COUNTY LINE					
0905-17-005						
IM 27-7(65)339	INTERSTATE MAINTENANCE					
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 06983035		TOTALS	237,055.90	.00	.00	0.0

YOAKUM	US 380/82	33.500	2,973,890.73	.00	.00	.0
FM 435	FM 213					
1636-01-004						
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY						
CONTRACT 06983104		TOTALS	2,973,890.73	.00	.00	0.0

					DISTRICT CONTRACT AMOUNT	90,245,057.63
					DISTRICT ESTIMATES THIS MONTH	4,589,855.78
					DISTRICT TOTAL ESTIMATES PAID TO DATE	32,996,562.36

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GARZA	FM 1054 IN LYNN CO.			253.000	137,343.00'	.00'	25,032.08'	18.5'
US0380	KENT C/L, ETC							
6022-69-001								
RMC - 602269001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	19					

VILLARREAL & ASSOCIATES, INC.								
CONTRACT 12974060				TOTALS	137,343.00'	.00'	25,032.08'	18.5'

HALE	LAMB C/L			19.320	181,806.82'	.00'	54,175.88'	29.8'
US0070	IH 27							
6022-81-001								
RMC - 602281001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	24					

B & L ENTERPRISES								
CONTRACT 12974022				TOTALS	181,806.82'	.00'	54,175.88'	29.8'

HOCKLEY	SH 114			10.000	130,140.32'	14,235.75'	69,218.27'	53.1'
BS0114B	US 385							
6022-61-001								
RMC - 602261001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	45					

LUBBOCK LAWN SERVICE								
CONTRACT 12974068				TOTALS	130,140.32'	14,235.75'	69,218.27'	53.1'

LUBBOCK	ENTIRE LOOP, SP 327			2.000	92,506.72'	19,406.46'	58,219.38'	62.9'
LP0289	SP 327							
6023-46-001								
RMC - 602346001	MOWING							
WORK ORDER-	04-28-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	51					

RANDY R. MILLS								
CONTRACT 02984022				TOTALS	92,506.72'	19,406.46'	58,219.38'	62.9'

DISTRICT CONTRACT AMOUNT							541,796.86	
DISTRICT ESTIMATES THIS MONTH							33,642.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE							206,645.61	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BAILEY F.M 54 IN BAILEY COUNTY, ETC. SH0214 PARMER COUNTY LINE, ETC. 6022-59-001 RMC - 602259001 MOWING TWO FULL WIDTHS AND ONE STRIP		426.400	63,542.56	.00	25,376.32	39.9
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 39 WORKING DAYS CHARGED- 11	WORK BEGAN- 06-24-98 TIME COMPUTED- 06-24-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
B & J MOWING, INC. CONTRACT 01980510		TOTALS	63,542.56	.00	25,376.32	39.9
CASTRO PARMER C/L SH0086 SMISHER C/L 6023-01-001 RMC - 602301001 MOWING RIGHT OF WAY		50.000	69,381.44	10,167.55	23,122.26	33.6
WORK ORDER- 05-26-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 11	WORK BEGAN- 06-01-98 TIME COMPUTED- 06-01-98 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 23					
B & J MOWING, INC. CONTRACT 01980504		TOTALS	69,381.44	10,167.55	23,122.26	33.6
COCHRAN HOCKLEY CO. LINE, ETC. SH0114 NEW MEXICO STATE LINE 6022-57-001 RMC - 602257001 MOWING TWO FULL WIDTHS AND ONE STRIP		459.400	55,547.76	.00	21,604.70	38.8
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 13	WORK BEGAN- 06-29-98 TIME COMPUTED- 06-29-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 37					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
TRIPLE A MOWING SERVICE CONTRACT 01980509		TOTALS	55,547.76	.00	21,604.70	38.8
DAWSON TERRY COUNTY LINE US0087 MARTIN COUNTY LINE 6023-72-001 RMC - 602372001 MOWING		55.000	67,360.78	.00	24,901.75	37.3
WORK ORDER- 06-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 44 WORKING DAYS CHARGED- 11	WORK BEGAN- 06-15-98 TIME COMPUTED- 06-15-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
JACKIE D. DILL CONTRACT 01980506		TOTALS	67,360.78	.00	24,901.75	37.3
FLOYD HALE C/L US0070 US 62 6023-02-001 RMC - 602302001 MOWING HIGHWAY RIGHT OF WAY		28.980	77,989.94	.00	31,127.52	39.9
WORK ORDER- 06-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 16	WORK BEGAN- 07-01-98 TIME COMPUTED- 07-01-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
VILLARREAL & ASSOCIATES, INC. CONTRACT 03980501		TOTALS	77,989.94	.00	31,127.52	39.9
GAINES SH 82 SH0214 US 62 6023-76-001 RMC - 602376001 MOWING		31.000	67,760.78	.00	27,602.64	40.7
WORK ORDER- 07-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 47 WORKING DAYS CHARGED- 6	WORK BEGAN- 07-06-98 TIME COMPUTED- 07-10-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *
JACKIE D. DILL CONTRACT 01980508		TOTALS	67,760.78	.00	27,602.64	40.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	US 62 N.		2.000	59,362.80	.00	23,472.05	59.3	
LP0193	US 62 E.							
6023-47-001								
RMC - 602347001	MOWING RIGHT-OF-WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100					
VILLARREAL & ASSOCIATES, INC.								
CONTRACT 01980505				TOTALS	59,362.80	.00	23,472.05	59.3
LUBBOCK	IH 27 N. IN HALE COUNTY		2.000	75,419.74	564.90	26,851.61	39.0	
LP0369	IH 27 S.							
6023-42-001								
RMC - 602342001	MOWING							
WORK ORDER-	06-02-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	48					
ANDERSON MOWING & CUSTOM SERVICE, INC.								
CONTRACT 01980511				TOTALS	75,419.74	564.90	26,851.61	39.0
LUBBOCK	VICKSBURG AVE, ALONG 27TH STREET		.010	32,899.68	.00	20,251.95	61.5	
US0062	TOLEDO AVE, CITY OF LUBBOCK							
6025-17-001								
RMC - 602517001	CONSTRUCT WOODEN PRIVACY FENCE							
WORK ORDER-	07-09-98	WORK BEGAN-	07-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
PEASE RIVER CO.								
CONTRACT 06980501				TOTALS	32,899.68	.00	20,251.95	61.5
PARMER	N.M.STATE LINE		45.000	71,912.49	.00	27,840.48	39.2	
US0060	CASTRO C/L							
6022-56-001								
RMC - 602256001	MOWING TWO FULL WIDTHS AND ONE STRIP;							
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17					
B & J MOWING, INC.								
CONTRACT 01980503				TOTALS	71,912.49	.00	27,840.48	39.2
TERRY	HOCKLEY COUNTY LINE		57.000	66,280.27	.00	12,717.27	19.1	
US0062	GAINES COUNTY LINE							
6023-52-001								
RMC - 602352001	MOWING							
WORK ORDER-	06-09-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12					
JACKIE D. DILL								
CONTRACT 01980501				TOTALS	66,280.27	.00	12,717.27	19.1
YOAKUM	COCHRAN COUNTY LINE		48.000	48,178.96	19,348.80	26,660.08	59.8	
SH0214	SH 83 EAST							
6023-64-001								
RMC - 602364001	MOWING							
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	28					
JACKIE D. DILL								
CONTRACT 01980507				TOTALS	48,178.96	19,348.80	26,660.08	59.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
YOAKUM	250 METERS N. OF THE GAINES/YOAKUM C/L	.200	16,994.00'	4,732.20'	4,732.20'	27.8'
SH0083	NORTH FOR 180 METERS IN THE WEST DITCH					
6028-99-001						
RMC - 602899001	RIPRAP					
WORK ORDER-	07-02-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
RONNIE DEAN BARTON						
	CONTRACT 05980501	TOTALS	16,994.00'	4,732.20'	4,732.20'	27.8'
DISTRICT CONTRACT AMOUNT					772,631.20	
DISTRICT ESTIMATES THIS MONTH					34,813.45	
DISTRICT TOTAL ESTIMATES PAID TO DATE					296,260.83	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	N AVENUE K IN ANDREWS			3.619	140,479.00'	.00'	.00'	.0'
US 385	S MUSTANG							
0228-05-051								
C 228-5-51	CLOSED LOOP SYSTEM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983048				TOTALS	140,479.00'	.00'	.00'	0.0'
ECTOR	SOUTH FRTG. RD. OF IH 20			3.269	1,103,689.96'	300,159.66'	815,992.22'	77.8'
FM 1882	3.269 KM SOUTH ON FM 1882							
2005-02-011								
CSR 2005-2-11	RECONST TO 4 LANE ROADWAY							
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	77					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983067				TOTALS	1,103,689.96'	300,159.66'	815,992.22'	77.8'
ECTOR	IH 10 & IH 20			.001	310,000.10'	206,536.16'	216,748.66'	73.5'
VA								
0906-00-052								
IM 20-1(135)90	CRACK SEALING ON BRIDGE DECKS							
WORK ORDER-	07-13-98	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06983097				TOTALS	310,000.10'	206,536.16'	216,748.66'	73.5'
ECTOR	DISTRICTWIDE ON INTERSTATE			.100	291,761.07'	.00'	.00'	.0'
VA								
0906-00-053								
IM 20-1(137)	MISC-PLACEMENT OF TY I PVMT MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983012				TOTALS	291,761.07'	.00'	.00'	0.0'
ECTOR	JBS PARKWAY FROM 52ND STREET LOOP 338			4.811	3,963,892.54'	.00'	.00'	.0'
CS								
0906-06-028								
STP 97(637)UM	GRAD, STR, BASE, SURF, & C&G							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983070				TOTALS	3,963,892.54'	.00'	.00'	0.0'
ECTOR	VARIOUS LOCATIONS			2.236	919,386.27'	.00'	.00'	.0'
VA								
0906-00-043								
CUS 906-00-43	RECONSTRUCT CITY STREET							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 08983048				TOTALS	919,386.27'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 09983014		TOTALS	116,209.67'	.00'	.00'	0.0'
ECTOR	AT IH 20 FRONTAGE ROADS	.293	116,209.67'	.00'	.00'	.0'
US 385						
0229-01-032						
STP 97(575)HES	INTERCONNECT TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983040		TOTALS	2,786,346.63'	.00'	.00'	0.0'
ECTOR	CRANE C/L	22.092	2,786,346.63'	.00'	.00'	.0'
IH 20	1.4 MI W OF JUDKINS					
0004-06-031						
IM 20-1(138)	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12973040		TOTALS	221,075.56'	4,681.42'	234,070.82'	100.0'
ECTOR	DISTRICTWIDE ON INTERSTATE	.001	221,075.56'	4,681.42'	234,070.82'	100.0'
VA						
0906-00-051						
IM 10-2(93)228	REPLACEMENT OF GUIDE SIGNS					
WORK ORDER-	12-31-97	WORK BEGAN-	04-06-98	*****		
DATE WORK COMPLETED-	07-02-98	TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70	*****		
MCCREA CO.						
CONTRACT 01983026		TOTALS	149,900.00'	35,601.25'	108,512.61'	76.2'
MARTIN	DEVELOPMENT OF BID SPECIFICATIONS	.001	149,900.00'	35,601.25'	108,512.61'	76.2'
VA	GRAND OPENING OF RESTORED CONVENT					
0906-19-003						
STP 95(163)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	02-27-98	WORK BEGAN-	04-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	53	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 08983097		TOTALS	2,532,823.54'	.00'	.00'	0.0'
MARTIN	FM 829	30.182	2,532,823.54'	.00'	.00'	.0'
FM 1212	SH 176					
1521-01-012						
AR 1521-1-12	HIDEN, EXTEND STRUCTURES, SET'S, 2 COURS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01983017		TOTALS	151,540.48'	.00'	139,314.56'	95.3'
MIDLAND	DIRECTIONAL ISLANDS ON GOLF COURSE RD,	.100	151,540.48'	.00'	139,314.56'	95.3'
VA	MIDLAND DR & TREMONT AT LOOP 250					
0906-32-023						
CL 906-32-23	LANDSCAPING					
WORK ORDER-	02-10-98	WORK BEGAN-	03-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	108	*****		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	3.6 KM W OF BI 20-E	5.767	1,804,113.44	150,513.08	766,481.81	45.1
IH 20	1.9 KM E OF BI 20-E OVERPASS					
0005-15-057						
IM 20-1(134)144	PLANING, BASE REPAIR, UNDERSEAL & ACP					
WORK ORDER- 04-09-98	WORK BEGAN- 04-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					
PRICE CONSTRUCTION, INC.						
CONTRACT 02983066		TOTALS	1,804,113.44	150,513.08	766,481.81	45.1
MIDLAND	MIDLAND DRIVE FROM MOOD DRIVE	1.320	2,519,078.67	125,615.65	125,615.65	5.2
CS	ISLAND DRIVE					
0906-32-021						
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G					
WORK ORDER- 07-01-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983014		TOTALS	2,519,078.67	125,615.65	125,615.65	5.2
MIDLAND	6.4 KM SE OF IH 20	19.481	2,016,617.39	179,326.68	179,326.68	9.3
SH 158	GLASSCOCK CL					
0463-03-034						
CSR 463-3-34	REHAB					
WORK ORDER- 06-24-98	WORK BEGAN- 08-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
PRICE CONSTRUCTION, INC.						
CONTRACT 05983059		TOTALS	2,016,617.39	179,326.68	179,326.68	9.3
MIDLAND	FM 3095	16.500	2,599,085.48	57,009.50	57,009.50	2.3
FM 1379	2.9 MILES WEST					
2383-01-012						
STP 98(225)R	GR, STR, BASE, AND SURFACING					
WORK ORDER- 07-28-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
PRICE CONSTRUCTION, INC.						
CONTRACT 06983088		TOTALS	2,599,085.48	57,009.50	57,009.50	2.3
MIDLAND	HADLEY-BARRON PARK ON NORTH A ST.	1.505	349,344.05	.00	.00	.0
VA	HIDALGO PARK NEAR MULBERRY & CARVER ST					
0906-32-017						
STP 95(162)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 09-08-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 07983038		TOTALS	349,344.05	.00	.00	0.0
MIDLAND	0.4 WEST OF SH 349	2.695	7,569,056.72	368,203.09	3,993,688.04	55.5
LP 250	FAIRGROUNDS RD					
1188-02-053						
STP 97(442)UM	GR., STRS, BASE, SURF					
WORK ORDER- 10-08-97	WORK BEGAN- 12-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-24-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72	368,203.09	3,993,688.04	55.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS 0.32 KM H OF IRAAN CL SH 349 2ND ST IN IRAAN 0556-03-040 STP 98(169)R GRADING, C&G, TY B & D HMAC		1.806	1,046,655.68	2,713.20	2,713.20	.2
WORK ORDER- 06-30-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-98					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
REECE ALBERT, INC.						
CONTRACT 05983030		TOTALS	1,046,655.68	2,713.20	2,713.20	0.2
PECOS WEST OF SH 18 FM 1450 FM 1053 1639-02-013 AR 1639-2-13 WIDEN, BASE, 2 COURSE, SAFETY WORK		14.307	963,287.42	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983067		TOTALS	963,287.42	.00	.00	0.0
REEVES IH 10/IH 20 INTERCHANGE IH 20 14.3 KM EAST 0003-05-041 IM 20-1(136)000 STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM		15.482	6,692,614.77	.00	.00	.0
WORK ORDER- 07-22-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-98					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 3					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06983068		TOTALS	6,692,614.77	.00	.00	0.0
TERRELL PECOS C/L SH 349 RM 2400 0556-05-016 STP 98(229)R RECONST GR STR BASE & SURF		8.155	2,854,321.20	.00	.00	.0
WORK ORDER- 07-28-98	WORK BEGAN- 09-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-98					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 3					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06983024		TOTALS	2,854,321.20	.00	.00	0.0
UPTON MIDKIFF RM 2401 SH 349 2298-01-009 CSR 2298-1-9 REHAB AND ADD SHOULDERS		20.948	1,898,806.69	.00	.00	.0
WORK ORDER- 09-08-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983109		TOTALS	1,898,806.69	.00	.00	0.0
WARD ETC N & SFR FROM BI 20-B IH 20 ETC CONTROL-SECTION 0004-04 0004-02-048 ETC CPM 4-2-48 SEAL COAT		467.919	4,038,764.22	888,734.36	3,359,521.22	87.5
WORK ORDER- 01-27-98	WORK BEGAN- 03-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-31-98					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 78					
RONALD R. WAGNER & CO., INC.						
CONTRACT 12973003		TOTALS	4,038,764.22	888,734.36	3,359,521.22	87.5
DISTRICT CONTRACT AMOUNT					47,038,850.55	
DISTRICT ESTIMATES THIS MONTH					2,319,094.05	
DISTRICT TOTAL ESTIMATES PAID TO DATE					9,998,994.97	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS			.001	168,522.26	.00	31,763.24	25.0
IHO020	VARIOUS							
6019-66-001								
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN							
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26	.00	31,763.24	25.0
MIDLAND	VARIOUS			9.000	99,896.95	.00	23,877.68	23.9
IHO020	VARIOUS							
6018-19-001								
RMC - 601819001	CRACK SEAL							
WORK ORDER-	02-11-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12974033				TOTALS	99,896.95	.00	23,877.68	23.9
PECOS	REEVES/PECOS CO. LINE			162.000	78,392.44	31,948.10	57,762.15	73.6
IHO010	CROCKETT/PECOS CO. LINE							
6021-28-001								
RMC - 602128001	INSTALL OR REINSTALL SMALL SIGNS							
WORK ORDER-	04-24-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49					
ARGO COATINGS, LLC								
CONTRACT 01984016				TOTALS	78,392.44	31,948.10	57,762.15	73.6
PECOS	VARIOUS			1.000	129,732.93	28,074.84	28,074.84	21.6
IHO010	VARIOUS							
6021-30-001								
RMC - 602130001	BRIDGE SPALL REPAIR							
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16					
S T E INC.								
CONTRACT 06984016				TOTALS	129,732.93	28,074.84	28,074.84	21.6
PECOS	VARIOUS			2.000	134,112.00	.00	.00	.0
IHO010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARZA PARK SERVICE								
CONTRACT 07984013				TOTALS	134,112.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							610,656.58	
DISTRICT ESTIMATES THIS MONTH							60,022.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE							141,477.91	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDREMS VARIOUS		.001	52,560.00'	776.00'	776.00'	1.4'
US0385 VARIOUS						
6018-92-001						
RMC - 601892001 REST AREA MAINTENANCE						
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2			
B & M SERVICE CO.						
CONTRACT 05980601		TOTALS	52,560.00'	776.00'	776.00'	1.4'
ECTOR VARIOUS		.001	23,220.00'	.00'	27,253.19'	99.9'
IH0020 VARIOUS						
6015-38-001						
RMC - 601538001 BRIDGE SPALL REPAIR						
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90	*****		
MCCREA COMPANY						
CONTRACT 01980601		TOTALS	23,220.00'	.00'	27,253.19'	99.9'
ECTOR VARIOUS		1.000	99,845.26'	.00'	22,641.75'	22.6'
IH0020 VARIOUS						
6018-93-001						
RMC - 601893001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14	*****		
VIZCAINO HAULING						
CONTRACT 01980603		TOTALS	99,845.26'	.00'	22,641.75'	22.6'
ECTOR VARIOUS		1.000	59,744.20'	.00'	.00'	.0'
US0385 VARIOUS						
6018-94-001						
RMC - 601894001 INSTALLATION OF SOLAR POWERED LIGHT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07980601		TOTALS	59,744.20'	.00'	.00'	0.0'
ECTOR VARIOUS		.001	95,500.00'	.00'	98,864.62'	99.9'
IH0020 VARIOUS						
6015-36-001						
RMC - 601536001 RIPRAP						
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11970602		TOTALS	95,500.00'	.00'	98,864.62'	99.9'
ECTOR VARIOUS		.001	17,341.25'	.00'	17,341.25'	99.9'
US0385 VARIOUS						
6015-35-001						
RMC - 601535001 RIP RAP						
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****		
RONNIE DEAN BARTON						
CONTRACT 12970603		TOTALS	17,341.25'	.00'	17,341.25'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VARIOUS				1.000	69,920.23'	.00'	38,237.19'	54.6'
IHO020 VARIOUS								
6018-91-001								
RMC - 601891001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
VIZCAINO HAULING								
CONTRACT 01980602				TOTALS	69,920.23'	.00'	38,237.19'	54.6'
MIDLAND VARIOUS				1.000	48,000.00'	16,000.00'	16,000.00'	33.3'
SHO191 VARIOUS								
6018-21-001								
RMC - 601821001 PUMP STATION MAINTENANCE								
WORK ORDER-	08-05-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 06980602				TOTALS	48,000.00'	16,000.00'	16,000.00'	33.3'
MIDLAND VARIOUS				1.000	76,847.80'	4,959.91'	13,014.35'	16.9'
LPO250 VARIOUS								
6018-20-001								
RMC - 601820001 SWEEPING HIGHWAYS								
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	14					
CHESTER TODD ALLEN								
CONTRACT 12970608				TOTALS	76,847.80'	4,959.91'	13,014.35'	16.9'
REEVES VARIOUS				.100	37,436.26'	.00'	.00'	38.4'
IHO010 VARIOUS								
6018-98-001								
RMC - 601898001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	08-26-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980606				TOTALS	37,436.26'	.00'	.00'	38.4'
REEVES STA 2+253.17				.301	94,500.00'	.00'	8,650.80'	89.6'
USO285 STA_2+554.17								
6016-87-001								
RMC - 601687001 LANDSCAPE PAVERS								
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06980601				TOTALS	94,500.00'	.00'	8,650.80'	89.6'
WARD IMPERIAL CANAL				.001	50,569.42'	.00'	42,850.42'	99.8'
SHO018 IMPERIAL CANAL								
6016-78-001								
RMC - 601678001 REMOVE AND REPLACE MBGF								
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140					
CASTELLO, INC.								
CONTRACT 11970604				TOTALS	50,569.42'	.00'	42,850.42'	99.8'

DISTRICT CONTRACT AMOUNT 725,484.42
DISTRICT ESTIMATES THIS MONTH 21,735.91
DISTRICT TOTAL ESTIMATES PAID TO DATE 285,629.57

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE AT THE PECAN CREEK BRIDGE		.430	416,835.37'	.00'	.00'	.0'
FM 2059						
2467-01-010						
AR 2467-1-10 FL BS, STR APPR SLAB, 2-CST & MBGF						
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JASCON, INC.						
CONTRACT 07983121		TOTALS	416,835.37'	.00'	.00'	0.0'
CONCHO FM 765		7.556	2,467,135.49'	142,380.77'	2,062,356.52'	88.0'
US 83 7.5 MI S						
0035-03-037						
STP 97(23)R GR, STRS, BASE & SURF						
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	126	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	79	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101		TOTALS	2,467,135.49'	142,380.77'	2,062,356.52'	88.0'
CROCKETT INTERCHANGE WITH SH 290		37.428	1,606,237.57'	.00'	.00'	.0'
IH 10 WEST END OF EUREKA DRAW BRIDGES						
0140-10-027						
IM 10-3(88) MILL AND ACP INLAY TRAVEL LANES						
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 07983093		TOTALS	1,606,237.57'	.00'	.00'	0.0'
EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47'	68,129.29'	1,879,146.73'	76.4'
SH 55 REAL C/L						
0235-02-036						
CSR 235-2-36 GRADING, STRS, BASE AND SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	94	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47'	68,129.29'	1,879,146.73'	76.4'
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55'	57,611.84'	128,290.35'	10.9'
RM 674 ETC						
0375-05-022 ETC						
ER 97(10) REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7	*****		
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	57,611.84'	128,290.35'	10.9'
EDWARDS RM 335 @ VANCE & BEN WILLIAMS XINGS		.001	2,164,905.91'	9,088.32'	9,088.32'	.4'
VA OF THE NUECES RIVER						
0907-00-044						
CSR 907-00-44 REPAIR FLOOD DAMAGED LOW WATER CROSSINGS						
WORK ORDER-	08-12-98	WORK BEGAN-	08-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JASCON, INC.						
CONTRACT 07983107		TOTALS	2,164,905.91'	9,088.32'	9,088.32'	0.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN .		1.101	692,937.00	22,734.91	22,734.91	3.4
US 377 ETC						
0148-03-020 ETC						
ER 97(8)	REPAIR FLOOD DAMAGED LOW WATER CROSSING					
WORK ORDER- 05-29-98	WORK BEGAN- 07-07-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-98					
CONTRACT WORKING DAYS- 111	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 14					
RELMO, INC.						
CONTRACT 04983020		TOTALS	692,937.00	22,734.91	22,734.91	3.4
REAL 18.4 KM WEST OF US 83		18.445	1,001,541.05	107,869.89	114,177.89	12.0
RM 337 US 83						
0792-01-021						
CSR 792-1-21	GRADING, BASE AND SURFACING					
WORK ORDER- 06-16-98	WORK BEGAN- 07-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 22					
COX PAVING COMPANY						
CONTRACT 05983027		TOTALS	1,001,541.05	107,869.89	114,177.89	12.0
REAL 22.2 KM NE OF LEAKEY		13.300	3,605,613.35	.00	.00	.0
US 83 8.9 KM SOUTH OF KERR C/L						
0036-03-025						
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN					
WORK ORDER- 08-06-98	WORK BEGAN- 08-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35	.00	.00	0.0
RUNNELS FM 384		14.543	2,632,529.51	.00	.00	.0
SH 153 FM 1677						
0650-03-026						
CSR 650-3-26	GRADING, BASE AND SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRATER EQUIPMENT CO., INC.						
CONTRACT 07983046		TOTALS	2,632,529.51	.00	.00	0.0
RUNNELS TAYLOR C/L		360.364	3,470,010.92	.00	3,401,793.40	100.0
US 83 0.4 KM NORTH OF FM 1770						
0034-03-013						
CPM 34-3-13	SEAL COAT					
TOM GREEN DISTRICTWIDE		.001	509,695.19	.00	464,238.29	100.0
VA						
0907-00-045						
C 907-00-45	PAVEMENT MARKINGS					
WORK ORDER- 01-22-98	WORK BEGAN- 02-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-98					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 94					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973005		TOTALS	3,979,706.11	.00	3,866,031.69	100.0
STERLING RM 2139		46.752	1,714,766.34	258,805.80	258,805.80	15.8
SH 163 4.0 KM SOUTH OF RM 2139						
1648-01-011						
CSR 1648-1-11	GRADING BASE AND SURFACING					
WORK ORDER- 06-25-98	WORK BEGAN- 07-11-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-11-98					
CONTRACT WORKING DAYS- 111	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 28					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983060		TOTALS	1,714,766.34	258,805.80	258,805.80	15.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING 13.7 KM SOUTHWEST OF SH 163		7.400	2,442,963.46	78,034.47	1,845,987.80	79.6
RM 2139 7.40 KM SOUTHWEST						
3462-01-009						
C 3462-1-9 GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	101			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46	78,034.47	1,845,987.80	79.6
STERLING AT THE ROADSIDE PARK IN STERLING CITY		.001	39,675.00	.00	.00	.0
US 87						
0069-04-034						
CL 69-4-34 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 09983055		TOTALS	39,675.00	.00	.00	0.0
SUTTON US 277 NORTH		3.653	2,779,323.02	16,170.46	2,923,342.60	99.9
LP 467 US 277 SOUTH						
0141-14-010						
NH 97(56) RECONSTRUCT AND UPGRADE TO STANDARDS						
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	76			
REECE ALBERT, INC.						
CONTRACT 01973002		TOTALS	2,779,323.02	16,170.46	2,924,621.68	99.9
SUTTON VARIOUS LOCATIONS ON IH 10 IN SUTTON CO.		70.262	924,209.78	.00	.00	.0
VA						
0907-27-002						
IM 10-3(89) UPGRADE GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-CONTRACTING, INC.						
CONTRACT 07983032		TOTALS	924,209.78	.00	.00	0.0
SUTTON VAL VERDE COUNTY LINE		31.543	1,498,747.03	.00	.00	.0
FM 189 US 277						
0962-01-008						
AR 962-1-8 REWORK BS MAT'L, 2 ONE-CST & PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983052		TOTALS	1,498,747.03	.00	.00	0.0
TOM GREEN AT THE INTS. WITH LP 110 IN CHRISTOVAL		.001	86,845.00	.00	88,408.75	99.9
US 277						
0159-02-067						
CL 159-2-67 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-27-98	WORK BEGAN-	03-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	24	*****		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	97	*****		
MCCREA CO.						
CONTRACT 01983018		TOTALS	86,845.00	.00	88,408.75	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 87 COMFORT STATION IN COKE CO				.001	38,226.00	27,997.73	27,997.73	77.0
VA 0907-00-046 CL 907-00-46 LANDSCAPE REESTABLISHMENT								
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	13					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 05983089				TOTALS	38,226.00	27,997.73	27,997.73	77.0
TOM GREEN AT SAN ANGELO STATE SCHOOL (MR 0671)				.001	518,034.71	.00	.00	.0
VA 0907-24-014 CSR 907-24-14 SURFACING, ACP O/L & PAVEMENT MARKINGS								
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 07983057				TOTALS	518,034.71	.00	.00	0.0
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO				1.704	8,740,823.27	11,211.94	8,532,769.83	100.0
US 87 0069-07-080 C 69-7-80 CONST DIAMOND INTERCHANGE								
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	10-29-95					
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	558	PERCENT TIME USED-	98					
JASCON, INC.								
REECE ALBERT, INC.								
CONTRACT 08950008				TOTALS	8,740,823.27	11,211.94	8,532,769.83	100.0
TOM GREEN CHADBOURNE STREET				.916	10,872,366.45	366,454.13	7,714,621.63	74.6
US 67 0158-02-059 STP 97(518)UM GR, STRS, BASE AND SURF								
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	60					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 08973005				TOTALS	10,872,366.45	366,454.13	7,714,621.63	74.6
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT				.001	281,674.07	1,978.85	275,388.76	99.9
VA 0907-00-040 CL 907-00-40 LANDSCAPE ESTABLISHMENT (REVEGETATION)								
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	524	PERCENT TIME USED-	86					
NALLE LANDSCAPE COMPANY								
CONTRACT 11963061				TOTALS	281,674.07	1,978.85	275,388.76	99.9
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT				.001	46,451.35	.00	49,938.36	99.9
US 87 0070-02-067 CL 70-2-67 LANDSCAPE DEVELOPMENT								
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	78					
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35	.00	49,938.36	99.9
DISTRICT CONTRACT AMOUNT							52,368,054.86	
DISTRICT ESTIMATES THIS MONTH							1,168,468.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							29,800,366.75	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CONCHO VARIOUS LOCATIONS		.001	142,535.00	.00	.00	.0
US0083						
6029-96-001						
RMC - 602996001 MOWING						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 06984030		TOTALS	142,535.00	.00	.00	0.0
CROCKETT 5.809 KM NORTH OF US 190		2.538	232,116.34	4,613.45	231,665.99	100.0
SH0163 2.857 KM SOUTH OF IRION COUNTY LINE						
6026-79-001						
RMC - 602679001 IN PLACE REPAIR						
SCHLEICHER 8.077 KM NORTH OF FM 1828		1.440	110,946.91	2,615.14	112,929.77	100.0
FM0915 10.820 KM NORTH OF FM 1828						
6026-79-002						
RMC - 602679001 IN PLACE REPAIR						
WORK ORDER-	06-02-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-	08-08-98	TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	95	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04984026		TOTALS	343,063.25	7,228.59	344,595.76	100.0
CROCKETT ALL ROADWAYS IN THE CROCKETT COUNTY		498.700	139,285.34	.00	.00	.0
SH0163						
6027-45-001						
RMC - 602745001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PULLIG CONTRACTING CO.						
CONTRACT 06984002		TOTALS	139,285.34	.00	.00	0.0
EDWARDS VARIOUS LOCATIONS		.001	138,609.07	.00	.00	.0
SH0041						
6029-94-001						
RMC - 602994001 MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 06984031		TOTALS	138,609.07	.00	.00	0.0
KIMBLE VARIOUS LOCATIONS		.001	140,254.60	.00	.00	.0
US0083						
6029-90-001						
RMC - 602990001 MOWING						
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 06984040		TOTALS	140,254.60	.00	.00	0.0
KIMBLE VARIOUS LIMITS		.001	131,835.95	18,172.79	34,369.77	26.0
IH0010						
6018-70-001						
RMC - 601870001 METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER-	03-06-98	WORK BEGAN-	03-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	51	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11974023		TOTALS	131,835.95	18,172.79	34,369.77	26.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAGAN US0067 6027-46-001 RMC - 602746001	ALL ROADWAYS IN REAGAN AND IRION COUNTIES		465.000	93,185.67'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
NOOR M. ENTERPRISES, INC.							
CONTRACT 06984018			TOTALS	93,185.67'	.00'	.00'	0.0'
RUNNELS SH0153 6028-15-001 RMC - 602815001	VARIOUS LOCATIONS RUNNELS COUNTY VARIOUS LOCATIONS RUNNELS COUNTY		1.000	123,667.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 84 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
KENNETH EGGEMEYER COMPANY							
CONTRACT 06984047			TOTALS	123,667.20'	.00'	.00'	0.0'
STERLING US0087 6028-13-001 RMC - 602813001	VARIOUS LOCATIONS STERLING CO. VARIOUS LOCATIONS STERLING CO.		1.000	124,164.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 81 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
PULLIG CONTRACTING CO.							
CONTRACT 06984049			TOTALS	124,164.00'	.00'	.00'	0.0'
STERLING SH0163 6030-91-001 RMC - 603091001	VARIOUS COUNTIES IN STERLING VARIOUS COUNTIES IN TOM GREEN		1.000	288,166.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 142 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
S T E INC.							
CONTRACT 08984011			TOTALS	288,166.10'	.00'	.00'	0.0'
SUTTON US0277 6027-47-001 RMC - 602747001	ROADWAYS IN SUTTON COUNTY		331.100	90,931.32'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
TERRY JONES SERVICES, INC.							
CONTRACT 06984050			TOTALS	90,931.32'	.00'	.00'	0.0'
TOM GREEN US0067 6028-18-001 RMC - 602818001	VARIOUS LOCATIONS IN TOM GREEN COUNTY VARIOUS LOCATIONS IN TOM GREEN COUNTY		1.000	139,051.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 78 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
SQUARE G, INC.							
CONTRACT 06984023			TOTALS	139,051.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.	1.000	197,895.80	28,438.40	183,720.64	100.0
US0087	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.					
6017-92-001						
RMC - 601792001	METAL BEAM GUARDRAIL REPAIR & UPGRADING					
WORK ORDER-	11-21-97	WORK BEGAN-	12-04-97			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	12-02-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	128			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	98			
MCCREA CO.						
	CONTRACT 10974021	TOTALS	197,895.80	28,438.40	183,720.64	100.0
DISTRICT CONTRACT AMOUNT					2,092,644.80	
DISTRICT ESTIMATES THIS MONTH					53,839.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE					562,686.17	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87			1.000	18,962.00	.00	.00	7.1
US0087	IN COKE CO.							
6027-75-001								
RMC - 602775001	REST AREA							
WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
JOHN CHAMBERS								
	CONTRACT 05980701	TOTALS			18,962.00	.00	.00	7.1
KIMBLE	VARIOUS			.001	50,356.00	.00	12,952.80	30.9
IM0010								
6023-91-001								
RMC - 602391001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	31					
R & R SERVICES								
	CONTRACT 02980703	TOTALS			50,356.00	.00	12,952.80	30.9
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY			1.000	7,664.80	.00	.00	.0
US0083	VARIOUS LOCATIONS RUNNELS COUNTY							
6028-11-001								
RMC - 602811001	PICNIC AREAS							
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAXTON'S CONTRACT SERVICES								
	CONTRACT 05980704	TOTALS			7,664.80	.00	.00	0.0
RUNNELS	VARIOUS LOCATIONS			1.000	61,023.75	.00	12,772.50	100.0
SH0153	VARIOUS LOCATIONS							
6028-07-001								
RMC - 602807001	CLEANING AND RESHAPING DITCHES							
WORK ORDER-	07-01-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	07-07-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88					
JEFF SAUTTER								
	CONTRACT 05980707	TOTALS			61,023.75	.00	12,772.50	100.0
STERLING	VARIOUS LOCATIONS STERLING COUNTY			1.000	14,670.00	1,190.50	2,021.00	13.7
US0087	VARIOUS LOCATIONS STERLING COUNTY							
6028-10-001								
RMC - 602810001	PICNIC AREAS							
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12					
PAXTON'S CONTRACT SERVICES								
	CONTRACT 05980703	TOTALS			14,670.00	1,190.50	2,021.00	13.7
DISTRICT CONTRACT AMOUNT							152,676.55	
DISTRICT ESTIMATES THIS MONTH							1,190.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE							27,746.30	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN SHACKELFORD COUNTY LINE		19.435	4,496,596.97	223,017.75	228,622.75	5.3
US 283 IH 20 NFR						
0437-02-011 CSR 437-2-11						
FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8			
CONTRACT PAYING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97	223,017.75	228,622.75	5.3
CALLAHAN AT BI 20-T IN BAIRD		.161	44,465.00	190.00	41,638.50	98.5
IH 20						
0006-07-063 CL 6-7-63						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	86			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09973053		TOTALS	44,465.00	190.00	41,638.50	98.5
CALLAHAN ETC FM 880		403.032	2,041,875.63	.00	752,547.01	32.6
FM 2945 ETC EASTLAND COUNTY LINE						
0007-13-004 ETC						
CPM 7-13-4 SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973039		TOTALS	2,041,875.63	.00	752,547.01	32.6
HOWARD 11.265 KM N OF IH 20 (NFR)		10.779	3,639,442.86	91,097.64	3,904,408.45	100.0
US 87 22.048 KM N						
0068-08-043 NH 97(84)						
RECONST & SAFETY IMP						
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97			
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	100			
PRICE CONSTRUCTION, INC.						
CONTRACT 01973040		TOTALS	3,639,442.86	91,097.64	3,904,408.45	100.0
HOWARD FM 700		5.010	733,852.94	.00	821,895.15	100.0
FM 669 4.8 KM NORTH						
0558-04-014 STP 97(313)R						
THE WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-	08-04-98	TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	85			
PRICE CONSTRUCTION, INC.						
CONTRACT 05973021		TOTALS	733,852.94	.00	821,895.15	100.0
HOWARD IH 20 NORTH FRONTAGE ROAD		38.881	1,396,979.77	.00	.00	.0
SH 350 MITCHELL COUNTY LINE						
0693-01-027 CSR 693-1-27						
LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD AT US 87				.100	37,779.00'	.00'	.00'	.0'
IH 20 IN BIG SPRING								
0005-05-086 LANDSCAPE DEVELOPMENT								
CL 5-5-86								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 09983017				TOTALS	37,779.00'	.00'	.00'	0.0'

HOWARD AT SP RR OVERPASS				.220	532,592.53'	.00'	.00'	.0'
FM 700								
0668-03-006 SCAR&REP BR SLAB,DENS CONC O/L,MBGF								
CD 668-3-6 &ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 09983070				TOTALS	532,592.53'	.00'	.00'	0.0'

HOWARD ETC TULANE STREET (FRTRG RDS ONLY) FM				292.289	1,578,580.00'	33,658.20'	1,679,909.85'	100.0'
IH 20 ETC 700								
0005-06-096 ETC SEAL COAT								
CPM 5-6-96								
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97					
DATE WORK COMPLETED-	07-13-98	TIME COMPUTED-	01-29-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	104					
J. H. STRAIN & SONS, INC.								
CONTRACT 10963052				TOTALS	1,578,580.00'	33,658.20'	1,679,909.85'	100.0'

JONES MCKINLEY ST IN STAMFORD				.292	470,970.88'	80,900.42'	121,416.78'	27.1'
SH 6 ORIENT ST (AT ABANDONED RR/UNDERPASS)								
0107-01-033 GR, STORM SEWER, FL BS, C & G, &								
CSR 107-1-33 ACP								
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 05983081				TOTALS	470,970.88'	80,900.42'	121,416.78'	27.1'

KENT 8.291 KM NORTH OF JAYTON				10.639	1,545,478.80'	.00'	1,438,952.48'	100.0'
SH 70 US 380								
0106-03-026 RECONSTR, ADD SHLDRS, STRS, 2 CST &								
CSR 106-3-26 SAF								
KENT STOCK-ACCT 08-1-0310				.000	.00'	.00'	1,203.59'	.0'
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-	08-07-98	TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	103					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04973045				TOTALS	1,545,478.80'	.00'	1,440,156.07'	100.0'

KENT JAYTON				12.482	1,886,726.73'	405,924.87'	803,285.09'	44.8'
US 380 SH 70								
0263-01-014 RECONST, ADD SHLDRS, SURF & SAFETY								
STP 98(185)R IMPRV								
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	32					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04983018				TOTALS	1,886,726.73'	405,924.87'	803,285.09'	44.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT DICKENS COUNTY LINE SH 70 6.0 MI N OF JAYTON 0106-03-025 CSR 106-3-25 GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST		10.200	2,255,344.46'	.00'	.00'	.0'
WORK ORDER- 07-29-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 194	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46'	.00'	.00'	0.0'
MITCHELL HOWARD CO/L IH 20 WESTBROOK 0005-07-045 IM 20-2(192)197 MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM		25.511	4,669,481.23'	673,871.60'	1,130,705.95'	25.4'
WORK ORDER- 04-09-98	WORK BEGAN- 05-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 45					
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23'	673,871.60'	1,130,705.95'	25.4'
MITCHELL AT SH 208 AND IH 20 N & S FTG RDS IH 20 IN COLORADO CITY 0005-08-087 C 5-8-87 INSTALL TRAFFIC SIGNAL		.161	147,489.45'	52,684.03'	86,195.87'	61.5'
WORK ORDER- 04-17-98	WORK BEGAN- 04-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 43					
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 03983016		TOTALS	147,489.45'	52,684.03'	86,195.87'	61.5'
NOLAN IH 20 EAST OF ROSCOE US 84 NEAR BU 84-J 0053-12-054 CSR 53-12-54 PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST		5.646	3,524,071.68'	134,739.14'	265,144.69'	7.9'
WORK ORDER- 06-24-98	WORK BEGAN- 07-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 19					
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68'	134,739.14'	265,144.69'	7.9'
NOLAN IN SWEETWATER ON MUSGROVE ST MH AT UNION PACIFIC RAILROAD UNDERPASS 8412-08-001 STP 97(203)UM RECONSTRUCT UNDERPASS		.142	1,777,630.73'	127,160.68'	1,853,368.80'	100.0'
WORK ORDER- 07-18-97	WORK BEGAN- 07-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06973009		TOTALS	1,777,630.73'	127,160.68'	1,853,368.80'	100.0'
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, IH 20 ADRIAN RD & AT & SF RR O/P 0006-03-098 IM 20-2(188)252 EMB, STRS, FB, HMAC, MBGF & SGT'S		8.020	7,598,510.55'	249,479.91'	3,598,623.54'	49.8'
WORK ORDER- 10-06-97	WORK BEGAN- 11-26-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-26-97					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 24					
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	249,479.91'	3,598,623.54'	49.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NOLAN	BS 70-G	2.068	61,154.50'	.00'	54,952.27'	94.5'
SH 70	BI 20-M					
0263-07-006						
CL 263-7-6	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	.00'	54,952.27'	94.5'

NOLAN	ETC VARIOUS LOCATIONS	392.254	2,514,805.17'	.00'	1,240,741.73'	51.9'
BI 20-M	ETC					
0006-15-025	ETC					
CPM 6-15-25	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973037		TOTALS	2,514,805.17'	.00'	1,240,741.73'	51.9'

SCURRY	AT BU 84-G AND AT US 180	.100	72,101.00'	.00'	72,364.35'	99.9'
US 84						
0053-09-060						
CL 53-9-60	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	84			
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 08973018		TOTALS	72,101.00'	.00'	72,364.35'	99.9'

SCURRY	FM 1613	8.993	1,383,956.77'	29,362.20'	1,222,772.21'	100.0'
US 84	HERMLEIGH (NBL ONLY)					
0053-10-035						
NH 98(12)	MILL,LM TRT BS,SET,RAIL,FAB UND & ACP					
WORK ORDER-	12-12-97	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-	08-07-98	TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973047		TOTALS	1,383,956.77'	29,362.20'	1,222,772.21'	100.0'

TAYLOR	N OF BI 20-R	3.976	4,260,450.06'	137,839.67'	952,735.68'	23.5'
LP 322	S OF FM 1750					
2398-01-034						
STP 98(148)UM	GR,STRS,FL BS,ILLUM,SAFE AND ACP					
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	26			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	137,839.67'	952,735.68'	23.5'

TAYLOR	FM 18	11.934	1,211,325.72'	922,925.13'	1,242,106.93'	99.9'
SH 36	CALLAHAN C/L					
0181-01-051						
CSR 181-1-51	HMAC LEVELING COURSE & PLANT MIX SEAL					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983039		TOTALS	1,211,325.72'	922,925.13'	1,242,106.93'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR US 83 FM 707 0663-02-003 AR 663-2-3 RECONST, SAFETY IMP, ADD SHLDRS & SURF			3.489	962,333.18	80,617.67	871,003.99	100.0
WORK ORDER-	06-26-97	WORK BEGAN-	07-01-97				
DATE WORK COMPLETED-	08-24-98	TIME COMPUTED-	07-12-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	127				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 05973113			TOTALS	962,333.18	80,617.67	871,003.99	100.0
TAYLOR IH 20 0006-06-063 IM 20-2(191)284 H OF CATCLAW CREEK H OF SH 351 REHAB & SAFETY IMPROVEMENTS			4.484	3,911,255.80	61,766.62	61,766.62	1.6
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHENS MARTIN PAYING, INC.							
CONTRACT 06983009			TOTALS	3,911,255.80	61,766.62	61,766.62	1.6
TAYLOR US 83 0033-06-081 NH 98(278) BI 20-R SO END US 277 OVERPASS IN ABILENE UPGRADE RAMPS AND FTG RDS			4.037	12,475,578.29	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.							
CONTRACT 08983063			TOTALS	12,475,578.29	.00	.00	0.0
TAYLOR VA 0908-00-047 C 908-00-47 VARIOUS LOCATIONS IN ABILENE DISTRICT THERMOPLASTIC PAVEMENT MARKINGS			356.980	353,890.72	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BATTERSON, INC.							
CONTRACT 09983011			TOTALS	353,890.72	.00	.00	0.0
TAYLOR VA 0908-00-046 C 908-00-46 VARIOUS LOCATIONS IN THE ABILENE DISTRICT REFLECTIVE PAVEMENT MARKERS			1.000	171,219.87	.00	172,130.10	100.0
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	12-01-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30				
DRS CONSTRUCTION, INC.							
CONTRACT 10973031			TOTALS	171,219.87	.00	172,130.10	100.0
TAYLOR IH 20 0006-05-092 IM 20-2(189)277 H OF FM 707 NEAR ELM CREEK PLAN, FAB UND, ACP O/L & CONC PAV			8.894	1,229,113.51	372,727.14	1,238,490.73	99.9
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	103				
CONTRACT PAVING CO.							
CONTRACT 12973048			TOTALS	1,229,113.51	372,727.14	1,238,490.73	99.9

DISTRICT CONTRACT AMOUNT 66,985,053.80
DISTRICT ESTIMATES THIS MONTH 3,677,962.67
DISTRICT TOTAL ESTIMATES PAID TO DATE 23,856,983.11

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VA				1.000	66,553.56'	.00'	22,184.52'	33.3'
FM1610 VA								
6020-50-001								
RMC - 602050001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	07-06-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	16					
GARY A. ROME COMPANY								
CONTRACT 12974003				TOTALS	66,553.56'	.00'	22,184.52'	33.3'
CALLAHAN TAYLOR COUNTY LINE				9.656	821,870.92'	75,283.55'	79,611.05'	9.6'
IH0020 FM 1707								
6019-92-001								
RMC - 601992001								
RECONSTRUCT EXISTING ROADWAY								
WORK ORDER-	07-08-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	26					
ZACK BURKETT CO.								
CONTRACT 05984002				TOTALS	821,870.92'	75,283.55'	79,611.05'	9.6'
CALLAHAN SH 208 AND				.100	159,073.30'	.00'	.00'	.0'
SH0206 FM 374 IN CROSS PLAINS								
6030-98-001								
RMC - 603098001								
MISCELLANEOUS LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 07984025				TOTALS	159,073.30'	.00'	.00'	0.0'
CALLAHAN VA				1.000	51,786.00'	17,262.00'	34,524.00'	66.6'
SH0036 VA								
6020-51-001								
RMC - 602051001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	27					
TEXAS MOWING SERVICE								
CONTRACT 12974008				TOTALS	51,786.00'	17,262.00'	34,524.00'	66.6'
CALLAHAN VA				1.000	75,521.25'	24,043.50'	49,217.25'	65.1'
FM1864 VA								
6020-52-001								
RMC - 602052001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	27					
TEXAS MOWING SERVICE								
CONTRACT 12974009				TOTALS	75,521.25'	24,043.50'	49,217.25'	65.1'
FISHER US 180 @ BUFFALO CREEK				.165	555,715.25'	37,674.94'	225,092.21'	40.5'
US0180								
6019-87-001								
RMC - 601987001								
REPLACEMENT OF EXISTING BRIDGE								
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	54					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03984006				TOTALS	555,715.25'	37,674.94'	225,092.21'	40.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FISHER 10.6 KM WEST JONES COUNTY LINE		10.600	668,434.45	.00	.00	.0
US0180						
6020-05-001						
RMC - 602005001 REHAB EXISTING ROADWAY						
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAYING CO.						
CONTRACT 04984029		TOTALS	668,434.45	.00	.00	0.0
FISHER VA		1.000	99,959.40	33,319.80	66,639.60	66.6
FM2832 VA						
6020-53-001						
RMC - 602053001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-17-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	22	*****		
STEPHEN A. MCCLAIN						
CONTRACT 12974017		TOTALS	99,959.40	33,319.80	66,639.60	66.6
HASKELL VA		1.000	99,969.72	18,824.28	51,873.38	51.8
SH0222 VA						
6020-54-001						
RMC - 602054001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	06-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	23	*****		
HASKELL TRACTOR SERVICE						
CONTRACT 12974023		TOTALS	99,969.72	18,824.28	51,873.38	51.8
HOWARD VA		3.900	441,379.28	.00	.00	.0
US0087 VA						
6019-96-001						
RMC - 601996001 ASPHALT CONCRETE OVERLAY						
WORK ORDER-	08-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 05984026		TOTALS	441,379.28	.00	.00	0.0
HOWARD VA		1.000	72,785.55	.00	24,261.85	33.3
FM2230 VA						
6020-55-001						
RMC - 602055001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	29	*****		
GARY A. ROWE COMPANY						
CONTRACT 12974029		TOTALS	72,785.55	.00	24,261.85	33.3
HOWARD VA		1.000	66,600.00	.00	22,200.00	33.3
US0087 VA						
6020-56-001						
RMC - 602056001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	24	*****		
SQUARE G, INC.						
CONTRACT 12974030		TOTALS	66,600.00	.00	22,200.00	33.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	VA			28.070	1,421,011.17'	282,049.59'	975,345.86'	68.6'
FM0707	VA							
6019-91-001								
RMC - 601991001		REHAB ROADWAY						
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	49					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03984013				TOTALS	1,421,011.17'	282,049.59'	975,345.86'	68.6'

JONES	VA			108.800	128,760.00'	.00'	.00'	.0'
US0083	VA							
6030-96-001		ROUTINE STREET SWEEPING						
RMC - 603096001								
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NELSON BROTHERS								
CONTRACT 07984011				TOTALS	128,760.00'	.00'	.00'	0.0'

JONES	VA			1.000	75,316.08'	25,105.36'	50,210.72'	66.6'
SH0006	VA							
6020-57-001		MOWING HIGHWAY RIGHT OF WAY						
RMC - 602057001								
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	27					
RON ANDERSON CO.								
CONTRACT 12974031				TOTALS	75,316.08'	25,105.36'	50,210.72'	66.6'

JONES	VA			1.000	93,878.40'	12,801.60'	44,094.40'	46.9'
US0083	VA							
6020-58-001		MOWING HIGHWAY RIGHT OF WAY						
RMC - 602058001								
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	21					
RON ANDERSON CO.								
CONTRACT 12974032				TOTALS	93,878.40'	12,801.60'	44,094.40'	46.9'

KENT	FM 2320			.244	742,541.92'	13,760.11'	239,957.90'	32.3'
FM2320	@ SALT FORK OF THE BRAZOS RIVER							
6019-88-001		CONSTRUCTION OF A BRIDGE FACILITY						
RMC - 601988001								
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984035				TOTALS	742,541.92'	13,760.11'	239,957.90'	32.3'

KENT	VA			1.000	77,169.96'	.00'	25,723.32'	33.3'
US0380	VA							
6020-59-001		MOWING HIGHWAY RIGHT OF WAY						
RMC - 602059001								
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	29					
BENNY MABEN								
CONTRACT 12974070				TOTALS	77,169.96'	.00'	25,723.32'	33.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PRICE CONSTRUCTION, INC.						
CONTRACT 03984017		TOTALS	191,289.76'	109,310.15'	181,193.00'	100.0'

MITCHELL	N. 2ND ST. IN COLORADO CITY	2.763	191,289.76'	109,310.15'	181,193.00'	100.0'
SH0208	IN 20					
6019-94-001						
RMC - 601994001	PLANT MIX SEAL ON BUSINESS 208 IN C-CITY					
WORK ORDER-	07-08-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	07-20-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85			

K-CONTRACTING, INC.						
CONTRACT 04984019		TOTALS	706,038.82'	3,211.51'	449,076.75'	63.6'

MITCHELL	HOWARD COUNTY	1.000	706,038.82'	3,211.51'	449,076.75'	63.6'
IH0020	NOLAN COUNTY					
6020-10-001						
RMC - 602010001	REPLACE METAL BEAM GUARD FENCE, ETC.					
WORK ORDER-	05-30-98	WORK BEGAN-	05-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61			

SQUARE G, INC.						
CONTRACT 12974073		TOTALS	118,800.00'	.00'	38,840.00'	32.6'

MITCHELL	VA	1.000	118,800.00'	.00'	38,840.00'	32.6'
FM0670	VA					
6020-60-001						
RMC - 602060001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-14-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	22			

STEPHEN A. MCCLAIN						
CONTRACT 12974074		TOTALS	99,844.80'	33,281.60'	66,563.20'	66.6'

NOLAN	VA	1.000	99,844.80'	33,281.60'	66,563.20'	66.6'
FM0126	VA					
6020-61-001						
RMC - 602061001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-14-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	28			

BENNY MABEN						
CONTRACT 12974077		TOTALS	122,677.74'	.00'	40,892.58'	33.3'

SCURRY	VA	1.000	122,677.74'	.00'	40,892.58'	33.3'
FM1614	VA					
6020-62-001						
RMC - 602062001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	24			

JERRY MATHEMS MOWING						
CONTRACT 12974078		TOTALS	66,031.80'	22,010.60'	42,117.40'	63.7'

SHACKELFORD	VA	1.000	66,031.80'	22,010.60'	42,117.40'	63.7'
FM0142	VA					
6020-63-001						
RMC - 602063001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-27-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	28			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STONEWALL	FISHER COUNTY LINE			10.000	639,266.33	.00	.00	.0
US0083	10 KM NORTH							
6019-99-001								
RMC - 601999001	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4					
J. H. STRAIN & SONS, INC.								
CONTRACT 05984015				TOTALS	639,266.33	.00	.00	0.0
STONEWALL	VA			1.000	55,031.25	17,795.00	35,590.00	64.6
FM0610	VA							
6020-64-001								
RMC - 602064001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-25-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	29					
HASKELL TRACTOR SERVICE								
CONTRACT 12974081				TOTALS	55,031.25	17,795.00	35,590.00	64.6
TAYLOR	VA			1.000	211,465.48	82,683.08	211,407.50	100.0
FM1235	VA							
6020-31-001								
RMC - 602031001	THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	07-13-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	07-20-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75					
PAIGE BARRICADES, INC.								
CONTRACT 03984022				TOTALS	211,465.48	82,683.08	211,407.50	100.0
TAYLOR	AT BI 20 R			.123	238,865.64	84,364.57	247,052.25	99.9
BIO020R	AND MH 25 IN ABILENE							
6019-90-001								
RMC - 601990001	CONSTRUCTION OF A CONCRETE INTERSECTION							
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87					
J. H. STRAIN & SONS, INC.								
CONTRACT 04984039				TOTALS	238,865.64	84,364.57	247,052.25	99.9
TAYLOR	VA			410.000	286,440.00	.00	.00	.0
US0083	VA							
6031-00-001								
RMC - 603100001	ROUTINE STREET SWEEPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NELSON BROTHERS								
CONTRACT 07984021				TOTALS	286,440.00	.00	.00	0.0
TAYLOR	VA			1.000	190,366.00	21,080.00	140,624.00	73.8
LP0322	VA							
6020-77-001								
RMC - 602077001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-98	WORK BEGAN-	04-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	38					
RODNEY C. STEPHENS								
CONTRACT 12974085				TOTALS	190,366.00	21,080.00	140,624.00	73.8

DISTRICT CONTRACT AMOUNT 8,644,443.83
DISTRICT ESTIMATES THIS MONTH 913,861.24
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,364,292.74

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
CALLAHAN VA		1.000	43,163.00'	6,130.00'	50,404.64'	100.0'
SH0206 VA						
6027-54-001						
RMC - 602754001 REMOVE / REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	07-13-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	07-20-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 04980804		TOTALS	43,163.00'	6,130.00'	50,404.64'	100.0'
CALLAHAN FM 600 IN TAYLOR COUNTY		83.700	41,249.87'	6,405.03'	16,681.70'	40.4'
IH0020 CALLAHAN / EASTLAND COUNTY LINE						
6027-55-001						
RMC - 602755001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-06-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 04980805		TOTALS	41,249.87'	6,405.03'	16,681.70'	40.4'
HASKELL SH 6 @ RED PAINT CREEK AND		.429	37,164.53'	.00'	35,944.00'	100.0'
SH0006 US 380 @ SALT FORK OF THE BRAZOS RIVER						
6020-00-001						
RMC - 602000001 PENETRATING CONCRETE SURFACE TREATMENT						
WORK ORDER-	07-15-98	WORK BEGAN-	07-21-98			
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	129			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 05980802		TOTALS	37,164.53'	.00'	35,944.00'	100.0'
HOWARD VA		1.000	77,000.05'	.00'	13,217.65'	17.1'
IH0020 VA						
6026-76-001						
RMC - 602676001 ROUTINE STREET SWEEPING						
WORK ORDER-	07-02-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15			
COMMERCIAL SERVICES						
CONTRACT 03980806		TOTALS	77,000.05'	.00'	13,217.65'	17.1'
HOWARD BI 20 G @ GREGG STREET AND		2.500	38,647.85'	.00'	40,622.10'	99.9'
BIO020G BI 20 G @ BIRDWELL LANE						
6020-38-001						
RMC - 602038001 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-01-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04980802		TOTALS	38,647.85'	.00'	40,622.10'	99.9'
HOWARD FM 821		.010	29,217.50'	28,085.00'	28,085.00'	100.0'
FM0821 @ BEALS CREEK						
6028-83-001						
RMC - 602883001 REPAIRING BRIDGE PILINGS						
WORK ORDER-	07-27-98	WORK BEGAN-	08-04-98			
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06980801		TOTALS	29,217.50'	28,085.00'	28,085.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	N. 3RD STREET IN BIG SPRING			.970	99,787.50	.00	.00	.0
US0087	IH 20 SOUTH FRONTAGE ROAD							
6029-82-001								
RMC - 602982001	MILL AND FILL WITH ACP							
WORK ORDER-	08-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

PRICE CONSTRUCTION, INC.								

CONTRACT 07980801				TOTALS	99,787.50	.00	.00	0.0
HOWARD	N/A			1.000	72,570.00	3,030.00	21,035.00	28.9
IH0020	N/A							
6021-20-001								
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29					

B & M SERVICE CO.								

CONTRACT 11970801				TOTALS	72,570.00	3,030.00	21,035.00	28.9
HOWARD	VA			1.000	34,600.00	1,375.00	9,575.00	27.6
IH0020	VA							
6023-36-001								
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	29					

PAXTON'S CONTRACT SERVICES								

CONTRACT 12970803				TOTALS	34,600.00	1,375.00	9,575.00	27.6
JONES	US 277			1.000	36,728.30	.00	34,428.30	100.0
US0277	@ FM 1082							
6020-37-001								
RMC - 602037001	ILLUMINATION							
WORK ORDER-	04-23-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-	08-16-98	TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50					

ROY WILLIS ELECTRIC CO., INC.								

CONTRACT 02980807				TOTALS	36,728.30	.00	34,428.30	100.0
MITCHELL	VA			1.000	70,266.82	14,338.26	14,338.26	20.4
IH0020	VA							
6019-93-001								
RMC - 601993001	RIPRAP REPAIRS							
WORK ORDER-	07-27-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	54					

TERRY ROBERTSON								

CONTRACT 05980801				TOTALS	70,266.82	14,338.26	14,338.26	20.4
MITCHELL	N/A			1.000	72,570.00	3,005.00	20,860.00	28.7
IH0020	N/A							
6021-21-001								
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	28					

B & M SERVICE CO.								

CONTRACT 11970802				TOTALS	72,570.00	3,005.00	20,860.00	28.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL VA		1.000	36,165.00'	1,545.00'	9,930.00'	27.4'
IH0020 VA						
6023-39-001						
RMC - 602339001 PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	28			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804		TOTALS	36,165.00'	1,545.00'	9,930.00'	27.4'
NOLAN VA		.500	29,669.70'	25,962.40'	33,646.40'	100.0'
BIO020M INTERSECTION OF BI20M AND BS70G						
6026-43-001						
RMC - 602643001 REPLACE TRAFFIC SIGNAL POLE ASSEMBLIES						
WORK ORDER-	05-18-98	WORK BEGAN-	07-31-98			
DATE WORK COMPLETED-	08-20-98	TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04980803		TOTALS	29,669.70'	25,962.40'	33,646.40'	100.0'
NOLAN VA		1.000	18,698.40'	.00'	8,734.40'	46.7'
IH0020 VA						
6023-22-001						
RMC - 602322001 LITTER PICKUP						
WORK ORDER-	01-28-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50	*****		
R & R CONSTRUCTION						
CONTRACT 12970801		TOTALS	18,698.40'	.00'	8,734.40'	46.7'
SCURRY VA		1.000	83,920.00'	5,550.00'	75,200.00'	96.0'
US0084 @ SH 208						
6020-22-001						
RMC - 602022001 LANDSCAPE PROJECT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	126			
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 02980804		TOTALS	83,920.00'	5,550.00'	75,200.00'	96.0'
SCURRY VA		.500	3,384.00'	282.00'	1,128.00'	33.3'
BU0084G @ BU 84 G AND US 180 INTERCHANGE						
6026-75-001						
RMC - 602675001 MOWING / LITTER PICKUP @ TRAFFIC CIRCLE						
WORK ORDER-	05-12-98	WORK BEGAN-	05-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
SMITH ENTERPRISES						
CONTRACT 03980805		TOTALS	3,384.00'	282.00'	1,128.00'	33.3'
SCURRY VA		1.000	26,065.40'	3,964.40'	16,997.10'	65.2'
FM1614 VA						
6023-27-001						
RMC - 602327001 LITTER PICKUP						
WORK ORDER-	01-28-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	57			
R & R CONSTRUCTION						
CONTRACT 12970802		TOTALS	26,065.40'	3,964.40'	16,997.10'	65.2'

MIS.CIS.19
DISTRICT 08

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF SEP 09, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD	US 180			1.000	43,065.50	19,030.04	55,479.46	100.0
US0180	@ US 283							
6020-35-001								
RMC - 602035001	ILLUMINATION							
WORK ORDER-	04-24-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 02980805				TOTALS	43,065.50	19,030.04	55,479.46	100.0
TAYLOR	VA			1.000	59,214.40	.00	.00	.0
US0083	VA							
6030-70-001								
RMC - 603070001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS CUTTERS								
CONTRACT 06980802				TOTALS	59,214.40	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT			953,147.82	
				DISTRICT ESTIMATES THIS MONTH			118,702.13	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			486,307.01	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 93			1.848	2,743,954.27	162,537.09	1,970,182.12	75.7
FM 1741 S CL OF TEMPLE							
1835-02-036							
STP 96(596)RM WDN GR, STRS & SURF							
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97				
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	60				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973073			TOTALS	2,743,954.27	162,537.09	1,970,182.12	75.7
BELL SP 290 N OF TEMPLE			1.462	309,183.00	288,032.40	288,032.40	98.0
IH 35 1.462 KM N OF SP 290							
0015-04-063							
CPM 15-4-63 PLANING, SEAL COAT & ACP OVLY							
WORK ORDER-	06-16-98	WORK BEGAN-	08-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 05983083			TOTALS	309,183.00	288,032.40	288,032.40	98.0
BELL IH 35 IN BELTON			1.075	1,897,072.70	.00	1,839,444.34	97.0
FM 436 LP 121							
0231-16-021							
STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING							
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009			TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.462 KM NORTH OF SP 290 IN TEMPLE			13.468	3,058,417.54	.00	.00	.0
IH 35 FALLS C/L							
0015-04-064							
IM 35-4(193) PLANING, SEAL COAT & ACP OVERLAY							
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 07983087			TOTALS	3,058,417.54	.00	.00	0.0
BELL FT HOOD STREET E 0.119 MI			.237	687,809.13	127,675.94	733,037.36	99.9
FM 439							
0836-03-042							
STP 97(388)R GR, STRS & SURF							
WORK ORDER-	10-10-97	WORK BEGAN-	11-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	83				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 08973094			TOTALS	687,809.13	127,675.94	733,037.36	99.9
BELL ON CR 539			1.005	1,298,298.51	.00	.00	.0
CR AT LAMPASAS RIVER							
0909-36-063							
BR 93(230)OX REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S.F.W. CONSTRUCTION, INC.							
CONTRACT 08983025			TOTALS	1,298,298.51	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL @ NOLAN CREEK				.193	1,280,527.19	.00	.00	.0
SH 317								
0015-05-036								
BR 98(168)								
REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
JAY-REESE CONTRACTORS, INC.								
CONTRACT 08983084				TOTALS	1,280,527.19	.00	.00	0.0
BELL NEAR THE S CITY LIMITS IN ROGERS, S MILAM CO LN				2.489	565,468.84	.00	.00	.0
FM 437								
0590-04-032								
CSR 590-4-32								
REWORK BS, MDN SHLDRS & SFTY WK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08983099				TOTALS	565,468.84	.00	.00	0.0
CORYELL @ CORYELL CREEK				.620	1,044,378.60	23,315.14	868,300.57	87.5
US 84								
0055-06-026								
BR 97(314)								
REPL BR & APPR								
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	74					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06973028				TOTALS	1,044,378.60	23,315.14	868,300.57	87.5
FALLS BS 6 BRAZOS RIVER				2.591	1,379,721.68	.00	.00	.0
FM 712								
2634-01-008								
STP 98(3)R								
MDN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08983023				TOTALS	1,379,721.68	.00	.00	0.0
HAMILTON ETC FRANCIS MARION ST IN HAMILTON SH 6				78.153	1,538,838.00	455,763.05	617,544.59	42.2
US 281 ETC IN HICO								
0251-01-045 ETC								
CSR 251-1-45								
MICRO-SURFACING								
WORK ORDER-	06-23-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65					
VIKING CONSTRUCTION, INC.								
CONTRACT 04983087				TOTALS	1,538,838.00	455,763.05	617,544.59	42.2
HAMILTON CR ON CR 300 @ WARING BRANCH				.160	289,952.06	91,244.09	174,435.33	63.3
0909-29-013								
BR 97(639)OX								
REPL BR & APPRS								
WORK ORDER-	06-16-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 05983038				TOTALS	289,952.06	91,244.09	174,435.33	63.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HAMILTON AT LEON RIVER		1.217	2,171,171.99	12,633.79	1,365,920.07	66.3
SH 36						
0183-03-035						
BR 97(315) REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	63			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99	12,633.79	1,365,920.07	66.3
HAMILTON ON CR 346 @ LAMPASAS RIVER		.197	260,640.53	.00	.00	.0
CR						
0909-29-015						
BR 98(200)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 0983023		TOTALS	260,640.53	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
HILL SH 22		27.519	2,611,311.74	138,872.47	583,842.64	23.5
SH 171 E CITY LIMITS OF MALONE						
0418-01-030						
CSR 418-1-30 ACP OVLY						
HILL E CITY LIMITS OF MALONE		12.748	1,228,212.52	363,384.62	766,341.76	65.6
SH 171 SH 31 IN HUBBARD						
0418-02-029						
CPM 418-2-29 SEAL COAT & HMAC						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	48			
DUININCK BROS, INC.						
CONTRACT 04983054		TOTALS	3,839,524.26	502,257.09	1,350,184.40	37.0
HILL @ INTERS OF FRANKLIN ST		.381	439,174.11	10,319.83	10,319.83	2.4
SH 81						
0014-06-034						
C 14-6-34 UPGR TRAF SIG						
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-12-98			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06983011		TOTALS	439,174.11	10,319.83	10,319.83	2.4
HILL MCLENNAN CO LINE		9.058	2,687,565.51	.00	.00	.0
FM 933 9.059 KM N TO NEAR AQUILLA						
0209-06-029						
AR 209-6-29 HDN GR, STRS & SURF						
WORK ORDER-	08-26-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 07983045		TOTALS	2,687,565.51	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
LIMESTONE FM 937		21.487	2,576,200.03	302,796.56	483,197.95	19.7
SH 164 FREESTONE CO LN						
0413-04-029						
CSR 413-4-29 HMAC OVLY & SFTY MK						
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33			
A. L. HELMCAMP, INC.						
CONTRACT 04983031		TOTALS	2,576,200.03	302,796.56	483,197.95	19.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE SM 171			11.776	1,710,953.35	951.90	1,587,682.41	100.0
FM 27 FREESTONE CL							
0456-05-009							
AR 456-5-9 REHAB RDWY							
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97				
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	95				
A. L. HELMCAMP, INC.							
CONTRACT 05973038			TOTALS	1,710,953.35	951.90	1,587,682.41	100.0
LIMESTONE @ FT PARKER STATE PARK AND			8.429	351,677.99	117,955.98	200,473.65	60.0
PW @ CONFEDERATE REUNION GROUNDS ST HIST PK							
0909-40-034							
C 909-40-34 REHAB EXIST RDWY & PRKNG LOT							
WORK ORDER-	06-25-98	WORK BEGAN-	07-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	38				
H & B CONTRACTORS, INC.							
CONTRACT 05983080			TOTALS	351,677.99	117,955.98	200,473.65	60.0
MCLENNAN ETC VARIOUS LOCATIONS IN THE			414.967	4,194,994.32	47,948.84	3,810,504.15	96.1
BU 77-L ETC WACO DISTRICT							
0014-09-079 ETC							
CPM 14-9-79 SEAL COAT							
WORK ORDER-	03-04-98	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	130				
CSS, INC.							
CONTRACT 01983045			TOTALS	4,194,994.32	47,948.84	3,810,504.15	96.1
MCLENNAN ON CR 724			.315	686,717.67	56,502.14	502,672.69	77.0
CR AT LUCKY BRANCH							
0909-22-066							
BR 93(208)OX REPL BR & APPRS							
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	62				
YOUNG CONTRACTORS, INC.							
CONTRACT 01983057			TOTALS	686,717.67	56,502.14	502,672.69	77.0
MCLENNAN ON CR 428			.327	306,455.76	.00	240,142.04	91.9
CR AT AQUILLA CREEK							
0909-22-072							
BR 93(221)OX REPL BR & APPRS							
WORK ORDER-	04-03-98	WORK BEGAN-	04-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	70				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 02983021			TOTALS	306,455.76	.00	240,142.04	91.9
MCLENNAN ON CR 467			.194	357,521.89	55,949.37	268,737.20	79.1
CR AT TEHUJACANA CREEK							
0909-22-073							
BR 93(222)OX REPL BR & APPRS							
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	56				
S.F.W. CONSTRUCTION, INC.							
CONTRACT 03983076			TOTALS	357,521.89	55,949.37	268,737.20	79.1

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	@ FM 2837	.455	331,913.81	72,363.48	114,046.60	36.1
FM 2113						
2060-01-027						
STP 98(167)HES	WDN, GR, SURF & SIGNALS					
WORK ORDER-	05-14-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	47			
YOUNG CONTRACTORS, INC.						
CONTRACT 04983027		TOTALS	331,913.81	72,363.48	114,046.60	36.1

MCLENNAN	US 84 IN MCGREGOR	20.359	2,558,326.80	300,133.16	308,832.48	12.7
SH 317	BELL CO LN					
0398-03-048						
CSR 398-3-48	SEAL, OVLY & SFTY MK					
WORK ORDER-	06-03-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	27			
YOUNG CONTRACTORS, INC.						
CONTRACT 04983032		TOTALS	2,558,326.80	300,133.16	308,832.48	12.7

MCLENNAN	ON CR 625	.130	267,159.73	.00	.00	.0
CR	AT BRANCH OF BIG CREEK					
0909-22-071						
BR 93(219)DX	REPL BR & APPRS					
WORK ORDER-	08-26-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 07983040		TOTALS	267,159.73	.00	.00	0.0

MCLENNAN	IH 35	.974	1,743,732.88	63,470.45	1,390,233.32	83.9
CS	US 77 (EXTENSION OF NEW ROAD)					
0909-22-094						
STP 96(784)UM	GR, STRS & SURF					
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	59			
YOUNG CONTRACTORS, INC.						
CONTRACT 09973044		TOTALS	1,743,732.88	63,470.45	1,390,233.32	83.9

		DISTRICT CONTRACT AMOUNT			40,577,352.15	
		DISTRICT ESTIMATES THIS MONTH			2,691,850.30	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			18,123,923.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS HIGHWAYS IN KILLEEN AREA OF BELL COUNTY		282.308	111,260.56	.00	45,146.34	40.5
US0190						
6023-28-001						
RMC - 602328001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984003		TOTALS	111,260.56	.00	45,146.34	40.5
BELL VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY		540.467	146,388.06	35,335.90	64,430.81	44.0
IH0035						
6023-31-001						
RMC - 602331001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-98	WORK BEGAN-	05-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	27	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984004		TOTALS	146,388.06	35,335.90	64,430.81	44.0
BELL FM 93 @ 5TH ST IN TEMPLE		.391	138,772.78	.00	.00	.0
FM0093						
6031-94-001						
RMC - 603194001						
INTERSECTION WIDENING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 09984009		TOTALS	138,772.78	.00	.00	0.0
BOSQUE VARIOUS ROADWAYS IN BOSQUE COUNTY		550.769	98,298.72	39,632.79	47,762.99	49.4
SH0006						
6023-33-001						
RMC - 602333001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	49	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984006		TOTALS	98,298.72	39,632.79	47,762.99	49.4
CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY		450.327	85,444.80	39,753.00	42,302.40	49.5
US0084						
6021-61-001						
RMC - 602161001						
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984021		TOTALS	85,444.80	39,753.00	42,302.40	49.5
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY		545.384	119,899.03	.00	58,404.52	48.7
SH0007						
6019-08-001						
RMC - 601908001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****		
P-VILLE, INCORPORATED						
CONTRACT 01984024		TOTALS	119,899.03	.00	58,404.52	48.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON VARIOUS HIGHWAYS IN HAMILTON COUNTY		461.358	87,355.56	.00	37,919.52	49.4
USO281						
6023-34-001						
RMC - 602334001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	06-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	69	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984011		TOTALS	87,355.56	.00	37,919.52	49.4
HAMILTON US 281 FROM BOSQUE RIVER BRIDGE SH 6		.480	179,606.95	.00	183,111.55	99.9
USO281						
6017-81-001						
RMC - 601781001 DRAINAGE IMPROVEMENT						
WORK ORDER-	02-27-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 01984027		TOTALS	179,606.95	.00	183,111.55	99.9
HILL VARIOUS HIGHWAYS IN HILL COUNTY		707.959	165,031.82	78,484.07	80,979.82	49.6
IH0035						
6023-32-001						
RMC - 602332001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	35	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984012		TOTALS	165,031.82	78,484.07	80,979.82	49.6
HILL VARIOUS VARIOUS		1.000	71,300.00	.00	71,300.00	99.9
SH0171						
6024-22-001						
RMC - 602422001 REPLACE/RELOCATE SMALL ROADSIDE SIGNS						
BOSQUE VARIOUS VARIOUS		1.000	53,360.00	13,033.00	42,025.00	78.7
SH0174						
6024-22-002						
RMC - 602422002 REPLACE/RELOCATE SMALL ROADSIDE SIGNS						
WGRK ORDER-	03-27-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	99	*****		
TEXAS MOWING SERVICE						
CONTRACT 02984042		TOTALS	124,660.00	13,033.00	113,325.00	90.9
HILL VARIOUS VARIOUS		.999	113,448.00	13,988.40	53,424.50	47.0
IH0035						
6025-29-001						
RMC - 602529001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00	13,988.40	53,424.50	47.0
LIMESTONE ALL STATE MAINTAINED HIGHWAYS IN LIMESTONE COUNTY		604.499	126,313.62	61,128.29	61,128.29	48.3
USO084						
6019-09-001						
RMC - 601909001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	07-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26	*****		
LAWRENCE W. SIMS						
CONTRACT 01984028		TOTALS	126,313.62	61,128.29	61,128.29	48.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE	VARIOUS LOCATIONS			.009	70,120.00'	.00'	12,614.00'	83.5'
US0084	VARIOUS LOCATIONS							
6029-72-001								
RMC - 602972001	CONCRETE RIPRAP							
FALLS	VARIOUS LOCATIONS			.009	57,930.00'	.00'	.00'	.0'
SH0007	VARIOUS LOCATIONS							
6029-72-002								
RMC - 602972001	CONCRETE RIPRAP							
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	38					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 06984042				TOTALS	128,050.00'	.00'	12,614.00'	45.7'
LIMESTONE	VARIOUS LOCATIONS			1.000	92,118.63'	.00'	.00'	.0'
SH0007	VARIOUS LOCATIONS							
6029-73-001								
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL							
FALLS	VARIOUS LOCATIONS			.500	42,759.68'	.00'	.00'	.0'
SH0007	VARIOUS LOCATIONS							
6029-73-002								
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL							
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORTSON CONTRACTING, INC.								
CONTRACT 06984043				TOTALS	134,878.31'	.00'	.00'	0.0'
MCLENNAN	VARIOUS ROADWAYS IN AND AROUND WACO (URBAN)			89.989	77,652.00'	18,738.00'	39,263.32'	50.6'
IH0035								
6023-29-001								
RMC - 602329001	MOVING HIGHWAY RIGHT-OF-WAY(URBAN)							
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
TEXAS TREE & LANDSCAPE								
CONTRACT 01984030				TOTALS	77,652.00'	18,738.00'	39,263.32'	50.6'
MCLENNAN	VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL			703.544	216,430.00'	.00'	108,596.80'	50.1'
IH0035								
6023-30-001								
RMC - 602330001	MOVING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	39					
TEXAS TREE & LANDSCAPE								
CONTRACT 01984031				TOTALS	216,430.00'	.00'	108,596.80'	50.1'
MCLENNAN	DISTRICT WIDE			.999	132,248.40'	1,955.80'	150,371.34'	99.9'
US0084	DISTRICT WIDE							
6021-62-001								
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE							
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	85					
ARTEX ELECTRIC COMPANY								
CONTRACT 02984049				TOTALS	132,248.40'	1,955.80'	150,371.34'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	VARIOUS ROADWAYS			.999	236,235.00	.00	183,298.89	77.7
IH0035	IN MCLENNAN COUNTY							
6019-33-001								
RMC - 601933001	REPAIR AND/OR REPLACE MBGF							
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42					
TEXAS MOWING SERVICE								
	CONTRACT 12974072	TOTALS			236,235.00	.00	183,298.89	77.7
DISTRICT CONTRACT AMOUNT							2,421,973.61	
DISTRICT ESTIMATES THIS MONTH							302,049.25	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,282,080.09	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BELL	VARIOUS_LOCATIONS ON US 190			.999	80,110.00'	605.00'	59,408.30'	74.1'
US0190	VARIOUS LOCATIONS IN KILLEEN AREA							
6024-34-001								
RMC - 602434001	REPAIR/REPLACE METAL BEAM GUARD FENCE							
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
TEXAS MOWING SERVICE								
CONTRACT 01980901				TOTALS	80,110.00'	605.00'	59,408.30'	74.1'

FALLS	VARIOUS			11.500	26,413.50'	.00'	.00'	.0'
FM1950	VARIOUS							
6030-05-001								
RMC - 603005001	RESHAPING DITCHES							
LIMESTONE	VARIOUS			21.800	46,580.00'	.00'	.00'	.0'
FM0339	VARIOUS							
6030-05-002								
RMC - 603005002	RESHAPING DITCHES							
WORK ORDER-	07-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 06980901				TOTALS	72,993.50'	.00'	.00'	0.0'

				DISTRICT CONTRACT AMOUNT			153,103.50	
				DISTRICT ESTIMATES THIS MONTH			605.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			59,408.30	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ANDERSON HENDERSON COUNTY LINE, SE		5.304	2,096,839.30	274,441.84	571,435.76	28.6
US 175 BEGIN CURB AND GUTTER IN FRANKSTON						
0198-03-025						
CSR 198-3-25 RECONST PYMT, SUBGRADE, BASE, ACP, SAFE WORK						
WORK ORDER-	05-14-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	33			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085		TOTALS	2,096,839.30	274,441.84	571,435.76	28.6

CHEROKEE LINCOLN STREET IN JACKSONVILLE, S		3.490	1,207,151.29	413,499.93	1,102,900.72	96.6
US 69 1.02 KM S OF FM 768 (SECTIONS)						
0199-01-064						
NH 98(111) PLANING, ACP LEVEL-UP & SURF, PYMT MRKS						
WORK ORDER-	03-19-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	118			
A. L. HELMCAMP, INC.						
CONTRACT 02983016		TOTALS	1,207,151.29	413,499.93	1,102,900.72	96.6

CHEROKEE 0.9 KM N OF FM 177, S		1.850	843,807.85	146,090.67	453,229.70	56.5
US 69 0.9 KM S OF FM 177						
0191-02-054						
NH 97(430) WDN, GRD, FLEX BS, ACP, SURF, & PYMT MRK						
WORK ORDER-	04-22-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	76			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02983070		TOTALS	843,807.85	146,090.67	453,229.70	56.5

CHEROKEE FM 2138 IN MAYDELLE, E		13.570	2,735,435.37	.00	.00	.0
US 84 FM 343 IN RUSK (SECTIONS)						
0123-02-038						
CSR 123-2-38 REHABILITATE PAVEMENT						
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983103		TOTALS	2,735,435.37	.00	.00	0.0

CHEROKEE FM 1911 IN ALTO, S & SE		5.112	9,366,795.42	57,311.03	9,957,569.92	99.9
US 69 0.9 MI NW OF CR 2717						
0199-03-027						
NH 96(1)M GR, STRS & SURF						
WORK ORDER-	12-14-95	WORK BEGAN-	01-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-95			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	88			
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	57,311.03	9,957,569.92	99.9

CHEROKEE ALTO (S CITY LIMIT)		14.300	39,905.74	.00	67,008.28	99.9
US 69 ANGELINA C/L						
0199-03-023						
RW 199-3-23 ACQUISITION OF ROW (COUNTY AGREEMENT)						

CHEROKEE 0.9 MI NW OF CR 2717, SOUTH		6.250	10,653,880.06	403,978.42	6,784,717.72	67.0
US 69 2.0 MI NW OF FM 1247 IN WELLS						
0199-03-035						
NH 97(13) GR, STRS & SURF						
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	46			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80	403,978.42	6,851,726.00	67.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GREGG	0.03 MI. WEST OF THE SABINE RIVER BRIDGE	2.159	8,979,396.59	347,665.63	8,503,527.15	99.6
IH 20	0.03 MILES EAST OF MPRR OVERPASS					
0495-07-050						
IM 20-6(79)593	UPGRADE TO STANDARDS					
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	71			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	347,665.63	8,503,527.15	99.6

GREGG	ETC 2.05 KM WEST OF LP 281 (FISHER RD) FM	367.152	4,449,702.31	933,225.22	3,759,539.61	88.9
US 80	ETC 1845					
0096-04-053	ETC					
CPM 96-4-53	SEAL COAT					
WORK ORDER-	02-13-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	79			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01983046		TOTALS	4,449,702.31	933,225.22	3,759,539.61	88.9

GREGG	AT HOLLYBROOK DRIVE IN LONGVIEW	.400	285,204.82	109,725.90	109,725.90	40.4
US 259	ETC					
0392-03-035	ETC					
STP 98(113)HES	INSTALL AND/OR REMOVE TRAFFIC SIGNALS					
WORK ORDER-	04-09-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983058		TOTALS	285,204.82	109,725.90	109,725.90	40.4

GREGG	0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW	2.946	5,740,535.05	478,666.27	4,100,453.74	75.1
SP 502						
0392-08-013						
STP 97(354)UM	GR, STRS, SURF					
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	61			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05	478,666.27	4,100,453.74	75.1

GREGG	FM 2205	.659	1,699,599.85	.00	.00	.0
SH 31	0.66 KM N OF FM 2205(GRACE CRK BRIDGE)					
0138-01-077						
BR 98(112)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08983083		TOTALS	1,699,599.85	.00	.00	0.0

HENDERSON	AT TX FRESHWATER FISHERIES CENTER	.200	675,961.50	544,218.62	779,647.60	100.0
VA	IN ATHENS, TX ON FM 2495					
0910-34-015						
C 910-34-15	GR, BS, SURFACING & PAVEMENT MARKINGS					
WORK ORDER-	03-10-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
ADAMS BROTHERS, INC.						
CONTRACT 02973025		TOTALS	675,961.50	544,218.62	779,647.60	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON FM 1615, N SH 19 0.3 MI S OF FM 59 IN ATHENS 0108-04-019 RECONST GR STRS & SURF DB 96(67)		1.898	4,418,387.16	.00	3,638,104.72	86.8
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 379	WORK BEGAN- 05-01-96 TIME COMPUTED- 04-27-96 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 111					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	.00	3,638,104.72	86.8
HENDERSON SH 31 NE OF ATHENS, SOUTH FM 317 US 175 SE OF ATHENS (ATHENS LOOP) 1099-05-006 GR, STRS & SURF MA-STP 97(482)		2.975	13,384,032.83	599,524.47	2,574,393.94	20.2
WORK ORDER- 04-22-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 79	WORK BEGAN- 05-06-98 TIME COMPUTED- 05-08-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	599,524.47	2,574,393.94	20.2
HENDERSON FM 2494 & US 175 INTERSECTIONS, N SH 31 E TYLER ST AND E TO SH 19 INTERSECTION 0164-01-055 REMOVE ASPHLT,SURF TREAT,ACP CPM 164-1-55 SURF,STRIPE		.585	192,275.54	.00	.00	.0
WORK ORDER- 05-08-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-24-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 04983047		TOTALS	192,275.54	.00	.00	0.0
HENDERSON SH 31, S FM 3441 NEAR TURKEY CREEK 0701-01-017 REHAB RD SURF STP 98(228)R		14.388	3,588,941.34	286,814.12	286,814.12	8.4
WORK ORDER- 07-01-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 27	WORK BEGAN- 08-07-98 TIME COMPUTED- 07-17-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 19					
YOUNG CONTRACTORS, INC.						
CONTRACT 05983008		TOTALS	3,588,941.34	286,814.12	286,814.12	8.4
HENDERSON E END CEDAR CR BR, E SH 334 SH 198 IN GUN BARREL CITY 0697-02-032 RECONST GR, STRS & SURF C 697-2-32		2.500	10,692,345.36	225,444.07	4,159,071.16	40.9
WORK ORDER- 02-09-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 653 WORKING DAYS CHARGED- 49	WORK BEGAN- 02-25-98 TIME COMPUTED- 02-25-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 8					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973031		TOTALS	10,692,345.36	225,444.07	4,159,071.16	40.9
RUSK VARIOUS LOCATIONS IN RUSK COUNTY VA 0910-42-026 C 910-42-26 INSTALL ADVANCE COUNTY ROAD SIGNS		9.999	98,281.80	.00	.00	.0
WORK ORDER- 07-13-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 38 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 06983014		TOTALS	98,281.80	.00	.00	0.0

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK	SH 64 IN HENDERSON, S			4.194	8,539,245.98	.00	.00	.0
LP 571	US 79, SW OF HENDERSON							
3421-01-003								
STP 98(365)RM	GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 08983064				TOTALS	8,539,245.98	.00	.00	0.0
SMITH	ETC HOUSTON STREET, S	SH 64		30.679	1,540,399.32	8,859.30	1,424,307.90	97.3
SH 155	ETC							
0165-01-077	ETC							
CPM 165-1-77	MICROSURFACING							
WORK ORDER-	04-23-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92					
VIKING CONSTRUCTION, INC.								
CONTRACT 03983081				TOTALS	1,540,399.32	8,859.30	1,424,307.90	97.3
SMITH	AT US 271, NW OF TYLER			.100	281,506.04	459.80	282,099.13	99.9
IH 20								
0495-05-033								
CL 495-5-33	LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	108					
REYNOLDS & KAY, INC.								
CONTRACT 04973095				TOTALS	281,506.04	459.80	282,099.13	99.9
SMITH	VARIOUS HIGHWAYS IN TYLER DISTRICT			9.999	133,391.75	28,188.80	62,193.84	52.6
VA								
0910-00-042								
C 910-00-42	THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	129					
STRIPING TECHNOLOGY, INC.								
CONTRACT 04983012				TOTALS	133,391.75	28,188.80	62,193.84	52.6
SMITH	RICE ROAD, FM 2493, E			2.124	717,977.01	63,795.91	149,499.77	21.9
CS	OLD BULLARD ROAD							
0910-16-074								
CUS 910-16-74	URBAN STREET RESTORATION - OFF SYSTEM							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	41					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 04983092				TOTALS	717,977.01	63,795.91	149,499.77	21.9
SMITH	3.2 KM SE OF SP 248, SE			14.843	2,408,222.34	191,014.72	2,247,707.63	98.2
SH 64	0.3 KM NW OF SH 135							
0245-06-067								
CSR 245-6-67	GR, BS, SURF, SAFETY FEATURES							
WORK ORDER-	07-23-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	98					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 05973096				TOTALS	2,408,222.34	191,014.72	2,247,707.63	98.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH	SH 155, SM OF TYLER, E	2.371	3,422,872.77'	90,332.12'	271,854.02'	8.3'
SH 57	FM 2493, S OF TYLER					
3618-01-001						
STP 98(114)UM	GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG					
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	10			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05983010		TOTALS	3,422,872.77'	90,332.12'	271,854.02'	8.3'

SMITH	AT US 69 INTERCHANGE, NW OF TYLER	.320	520,380.24'	121,524.55'	164,812.86'	33.3'
IH 20						
0495-04-051						
CL 495-4-51	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	40			
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24'	121,524.55'	164,812.86'	33.3'

SMITH	0.25 MI S OF CR 1195, S & E	2.271	893,656.23'	153,649.37'	675,923.14'	79.6'
FM 344	FM 346 IN TEASELVILLE					
0927-01-020						
CSR 927-1-20	GR, STR, SURF, STR					
SMITH	FM 346 IN TEASELVILLE EAST,	5.336	1,234,892.21'	251,787.42'	1,089,942.52'	92.9'
FM 344	FM 2493 IN BULLARD					
0927-01-021						
CSR 927-1-21	REHABILITATION					
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	34			
JORDAN PAVING CORPORATION						
CONTRACT 06973101		TOTALS	2,128,548.44'	405,436.79'	1,765,865.66'	87.3'

SMITH	N FLEISHEL AV AT DOUGLAS BRANCH	.090	599,996.46'	9,237.34'	9,237.34'	1.6'
CS	IN TYLER					
0910-16-042						
BR 94(107)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 06983032		TOTALS	599,996.46'	9,237.34'	9,237.34'	1.6'

SMITH	N SIDE OF THE 200 BLOCK OF E. OAKWOOD	.001	209,900.00'	10,967.27'	10,967.27'	5.5'
VA	FIRST 300 FT OF N. SIDE OF E. OAKWOOD					
0910-16-045						
STP 94(239)TE	TYLER'S COTTON BELT DEPOT					
WORK ORDER-	07-31-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
DIAMOND K CORPORATION						
CONTRACT 06983036		TOTALS	209,900.00'	10,967.27'	10,967.27'	5.5'

SMITH	EAST OF US 271, EAST	13.688	5,491,773.90'	.00'	.00'	.0'
IH 20	GREGG COUNTY LINE					
0495-06-025						
IM 20-6(82)571	OCST, ACP PLANING, HOT MIX O/L, & PVMT MRK					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH EAST OF US 271, EAST GREGG COUNTY LINE				.001	81,405.00'	.00'	.00'	.0'
IH 20								
0495-06-026								
C 495-6-26								
INSTALL PREFAB PAVEMENT MARKINGS								
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06983069				TOTALS	5,573,178.90'	.00'	.00'	0.0'
SMITH BELLHOOD ROAD, S SH 155, SOUTHWEST OF TYLER				2.792	11,379,579.88'	259,882.82'	5,009,804.92'	46.3'
LP 323								
2075-02-033								
NH 96(726)M								
RECONST GR, STRS, BS, SURF & PAV MRK								
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	38					
ADAMS BROTHERS, INC.								
CONTRACT 07973005				TOTALS	11,379,579.88'	259,882.82'	5,009,804.92'	46.3'
SMITH AT THE EAST TEXAS ECOLOGICAL CENTER ON FM 848				.863	321,132.56'	.00'	.00'	.0'
CR								
0910-16-075								
C 910-16-75								
CONST PARK LOTS, O/L RDWYS, ADD SHLDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REYNOLDS & KAY, INC.								
CONTRACT 07983125				TOTALS	321,132.56'	.00'	.00'	0.0'
SMITH SUNNYBROOK DR IN TYLER, S LP 323				1.675	5,900,480.93'	347,282.97'	2,664,567.23'	47.5'
FM 2493								
0191-03-007								
MA-NH 97(376)								
RECONST GR STRS & SURF								
WORK ORDER-	09-30-97	WORK BEGAN-	11-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	21					
REYNOLDS & KAY, INC.								
CONTRACT 08973008				TOTALS	6,127,848.32'	390,154.35'	2,723,088.52'	46.7'
SMITH AT HARVEY ROAD (SMITH CR 433) AND AT US 69				2.371	2,575,397.55'	340,689.95'	2,326,307.27'	95.0'
IH 20								
0495-04-050								
IM 20-6(80)554								
REHABILITATE EXISTING INTERCHANGE								
WORK ORDER-	10-24-97	WORK BEGAN-	11-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97					
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	88					
REYNOLDS & KAY, INC.								
CONTRACT 09973007				TOTALS	2,575,397.55'	340,689.95'	2,326,307.27'	95.0'
SMITH VAN ZANDT COUNTY LINE, E FM 849 (SECTIONS)				14.553	1,633,289.85'	69,686.56'	1,668,897.48'	99.9'
IH 20								
0495-04-053								
IM 20-6(81)544								
PLANE ACP, OCST, HMAC, PAV MRK								
WORK ORDER-	01-29-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	102					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 12973007				TOTALS	1,633,289.85'	69,686.56'	1,668,897.48'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47		.001	141,338.08'	.00'	448,315.76'	99.9'
IH 20 0495-02-044 IM 20-6(77)516						
RAISE BRIDGE & ADJUST APPROACHES						
VAN ZANDT 1.6 MI W OF FM 773, E		9.591	7,177,475.52'	.00'	3,339,083.30'	48.9'
IH 20 0495-03-045 IM 20-6(76)535						
SMITH C/L SF MK, REALIGN RAMPS, PLANING, ACP & PAV MK						
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	70			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06963004		TOTALS	7,318,813.60'	.00'	3,787,399.06'	54.4'
VAN ZANDT IH 20, S		6.969	1,092,287.27'	.00'	355,018.01'	34.3'
FM 17 SH 64						
0443-03-011						
CSR 443-3-11						
REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PYMT MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	103			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06973106		TOTALS	1,092,287.27'	.00'	355,018.01'	34.3'
VAN ZANDT FM 47 (MILLS POINT), N		15.300	3,448,672.01'	.00'	.00'	.0'
FM 751 HUNT COUNTY LINE						
1089-01-017						
CSR 1089-1-17						
RECONST W/ PAVED SHOULDERS						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01'	.00'	.00'	0.0'
VAN ZANDT END OF NEW LOCATION FM 2475, SOUTH		4.580	1,306,325.15'	25,816.39'	25,816.39'	2.0'
FM 2475 FM 47						
3263-01-005						
CSR 3263-1-5						
WID, GRD, STRS, FLEX BS, SURF, PV MRK, SFTYWRK						
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07983110		TOTALS	1,306,325.15'	25,816.39'	25,816.39'	2.0'
VAN ZANDT FM 17 IN GRAND SALINE, S		8.032	1,618,536.67'	283,607.07'	1,422,911.27'	93.2'
SH 110 FM 1255 IN JONES						
0505-01-036						
CSR 505-1-36						
WDN BS, ACP BS, LU&SURF, PV MRK&SETS						
WORK ORDER-	12-15-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	113			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11973055		TOTALS	1,618,536.67'	283,607.07'	1,422,911.27'	93.2'
WOOD HOPKINS COUNTY LINE, SE		12.453	4,631,569.20'	479,243.16'	4,040,160.49'	91.8'
SH 154 NW END OF LAKE FORK RESERVOIR BRIDGE						
0401-02-025						
STP 97(190)RM						
WDN GR & STRS, ACP BS & SURF & PV MARK						
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	94			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973048		TOTALS	4,631,569.20'	479,243.16'	4,040,160.49'	91.8'

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WOOD AT BIG SANDY CREEK, SE OF PINE MILLS				1.030	1,686,374.17	.00	666,986.24	41.6
FM 2869								
2918-01-006								
CSR 2918-1-6	GR, EMBANK, STRS, BS, ACP, PAV MRK							
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	96					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 08973107				TOTALS	1,686,374.17	.00	666,986.24	41.6
							DISTRICT CONTRACT AMOUNT	150,363,924.66
							DISTRICT ESTIMATES THIS MONTH	7,599,503.09
							DISTRICT TOTAL ESTIMATES PAID TO DATE	75,263,075.11

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US0079 6021-58-001 RMC - 602158001 REFLECTORIZED PAVEMENT MARKINGS		.500	167,660.00'	.00'	188,622.60'	100.0'
WORK ORDER-	03-25-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01984001		TOTALS	167,660.00'	.00'	188,622.60'	100.0'
ANDERSON US0175 6016-68-001 RMC - 601668001 TREE REMOVAL		1.000	253,155.00'	.00'	232,720.00'	91.9'
WORK ORDER-	11-10-97	WORK BEGAN-	11-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63			
RANDY STURROCK & CO.						
CONTRACT 10974001		TOTALS	253,155.00'	.00'	232,720.00'	91.9'
HENDERSON SH0019 6022-75-001 RMC - 602275001 CONCRETE RIPRAP-ATHENS MTCE.		.010	63,031.05'	.00'	87,321.86'	99.9'
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
DRS CONSTRUCTION, INC.						
CONTRACT 03984010		TOTALS	63,031.05'	.00'	87,321.86'	99.9'
HENDERSON US0175 6018-78-001 RMC - 601878001 TREE AND STUMP REMOVAL-TYLER DISTRICT		.100	184,800.00'	.00'	332,535.00'	99.9'
WORK ORDER-	11-20-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	63			
TEXAS TREE & LANDSCAPE						
CONTRACT 10974009		TOTALS	184,800.00'	.00'	332,535.00'	99.9'
HENDERSON SH0031 6021-53-001 RMC - 602153001 INPLACE REMIXING ASPHALT-ATHENS MTCE.		7.100	204,870.90'	.00'	197,371.27'	96.3'
WORK ORDER-	02-27-98	WORK BEGAN-	03-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90'	.00'	197,371.27'	96.3'
RUSK SH0323 6022-74-001 RMC - 602274001 RIPRAP IN THE HENDERSON MTCE SECTION		.010	126,741.40'	.00'	157,355.25'	100.0'
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	96			
AJAX EQUIPMENT COMPANY						
CONTRACT 03984020		TOTALS	126,741.40'	.00'	157,355.25'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	VARIOUS LOCATIONS IN SMITH COUNTY			7.630	558,225.46	.00	.00	.0
SH0064	NORTH TYLER AND MINEOLA MTCE SECTIONS							
6022-78-001								
RMC - 602278001	MILL AND INLAY AND OVERLAY							
WORK ORDER-	06-18-98	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 04984038				TOTALS	558,225.46	.00	.00	0.0
*****							DISTRICT CONTRACT AMOUNT	1,558,483.81
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,195,925.98

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG US 80 IN LONGVIEW MAINTENANCE SECTION		.001	9,943.00'	.00'	.00'	.0'
US0080 GREGG COUNTY						
6022-77-001 RMC - 602277001 PLACEMENT OF CONCRETE COLLARS						
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 03981001		TOTALS	9,943.00'	.00'	.00'	0.0'
GREGG LONGVIEW MAINTENANCE SECTION		.010	12,151.04'	569.58'	3,227.62'	26.5'
LP0281 GREGG COUNTY						
6015-44-001 RMC - 601544001 LANDSCAPED ROW MAINTENANCE						
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 06971011		TOTALS	12,151.04'	569.58'	3,227.62'	26.5'
HENDERSON FM 773 IN THE ATHENS MTCE SECTION		.010	17,640.40'	.00'	.00'	.0'
FM0773 HENDERSON COUNTY						
6029-98-001 RMC - 602998001 CONCRETE RIPRAP IN ATHENS MTCE SECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 05981002		TOTALS	17,640.40'	.00'	.00'	0.0'
SMITH IH 20 SMITH COUNTY		.100	37,433.62'	.00'	73,659.70'	99.9'
IH0020 VARIOUS LOCATIONS IN N TYLER MTCE SECT						
6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62'	.00'	73,659.70'	99.9'
HOOD MINEOLA MAINTENANCE IN HOOD COUNTY AND CANTON MAINTENANCE IN VAN ZANDT COUNTY		.500	.00'	.00'	.00'	.0'
SH0154						
6026-58-001 RMC - 602658001 REPAIR OF BROKEN PAVEMENT EDGES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 03981003		TOTALS	.00'	.00'	.00'	0.0'
HOOD MINEOLA AND JACKSONVILLE MTCE SECTION		.100	44,440.00'	.00'	.00'	.0'
US0069 WOOD & CHEROKEE COUNTIES						
6022-79-001 RMC - 602279001 INLET REPAIR-MINEOLA & JACKSONVILLE						
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06981001		TOTALS	44,440.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					121,608.06	
DISTRICT ESTIMATES THIS MONTH					569.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					76,887.32	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA ANGELINA RIVER				5.423	641,653.72	225,652.74	349,754.10	57.3
SH 7 US 69								
0553-02-010 STP 98(96)R WIDEN, CEM TRT, BASE & SURF								
WORK ORDER-	04-02-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47					
A. L. HELMCAMP, INC.								
CONTRACT 02983019				TOTALS	641,653.72	225,652.74	349,754.10	57.3
ANGELINA US 59				6.001	918,562.93	140,532.73	511,546.39	58.7
FM 2108 FM 58								
2067-01-007 AR 2067-1-7 REHAB AND WIDEN EXISTING PAVEMENT (2R)								
WORK ORDER-	04-17-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02983080				TOTALS	918,562.93	140,532.73	511,546.39	58.7
ANGELINA FM 1669				27.703	1,646,388.98	286,918.43	1,467,366.29	93.8
FM 2109 0.48 KM E OF STANLEY CREEK								
0893-02-012 AR 893-2-12 RESTORE PAVEMENT								
WORK ORDER-	03-31-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	97					
JONES G. FINKE INC.								
CONTRACT 03973055				TOTALS	1,646,388.98	286,918.43	1,467,366.29	93.8
ANGELINA 0.226 KM S OF FM 3482				1.860	162,250.30	36,498.19	89,842.83	58.2
US 59 0.38 KM S OF FM 819								
0176-03-111 C 176-3-111 INSTALL CONTINUOUS SAFETY LIGHTING								
WORK ORDER-	04-15-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76					
CCE, INC.								
CONTRACT 03983015				TOTALS	162,250.30	36,498.19	89,842.83	58.2
ANGELINA FM 819				17.610	3,794,882.24	.00	.00	.0
US 59 0.65 KM SOUTH OF FM 2497								
0176-03-110 STP 98(155)R REHABILITATE PAVEMENT								
WORK ORDER-	04-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03983052				TOTALS	3,794,882.24	.00	.00	0.0
ANGELINA 0.45 KM E OF FM 326				15.378	4,103,038.60	.00	2,124,594.29	54.1
SH 103 5.6 KM E OF FM 326								
0336-05-048 STP 97(309)RM REHABILITATE PAVEMENT								
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	40					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 04973003				TOTALS	4,103,038.60	.00	2,124,594.29	54.1

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA LP 287		10.870	1,578,226.78	107,072.43	291,157.98	19.4
US 69 0.885 KM N OF FM 1475						
0200-01-060						
CD 200-1-60 BASE REPAIR AND ACP OVERLAY						
ANGELINA BU 59 - G		6.480	876,248.86	143,263.53	786,133.40	94.4
SH 103 0.5 KM E OF FM 842						
0336-05-053						
CPM 336-5-53 HMAC OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42			
JONES G. FINKE INC.						
CONTRACT 04983082		TOTALS	2,454,475.64	250,335.96	1,077,291.38	46.2
ANGELINA HERTY		2.524	4,076,246.90	346,402.55	4,337,605.36	100.0
SH 103 FM 326						
0336-05-036						
STP 96(646)RM HDN GR, STRS & SURF						
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	90			
J-W PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90	346,402.55	4,337,605.36	100.0
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	367,832.25	3,863,049.13	25.0
US 69 BU 69-J						
0199-04-057						
NH 97(416) CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	34			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	367,832.25	3,863,049.13	25.0
ANGELINA END OF FM 819 AT US 59		3.413	2,040,583.14	395,670.90	395,670.90	20.4
FM 819 FM 2108						
3162-01-005						
A 3162-1-5 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 07983047		TOTALS	2,040,583.14	395,670.90	395,670.90	20.4
ANGELINA OFFICE STREET IN DIBOLL		1.259	99,445.40	.00	.00	.0
US 59 DIBOLL SOUTH CITY LIMITS						
0176-03-112						
C 176-3-112 ROADWAY LIGHTING INSTALLATION						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRASS SERVICES, INC.						
CONTRACT 07983079		TOTALS	99,445.40	.00	.00	0.0
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99	.00	12,028.42	26.4
CS						
0911-38-034						
BR 93(69)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34			
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA 1.059 KM WEST OF FM 326				1.490	1,685,554.04	.00	.00	.0
SH 103 0.532 KM EAST OF FM 326								
0336-05-051								
STP 98(370)RM GRADING, STRUCTURES, BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08983024				TOTALS	1,685,554.04	.00	.00	0.0
ANGELINA AT VARIOUS LOCATIONS DISTRICTWIDE				.100	83,336.00	.00	.00	.0
VA								
0911-00-033								
C 911-00-33 UPGRADE TRAFFIC SIGNAL FACES								
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08983072				TOTALS	83,336.00	.00	.00	0.0
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287				.001	57,430.00	1,774.60	60,221.45	99.9
VA AND US 59(S) & FM 3482								
0911-38-047								
CL 911-38-47 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	73					
TOMMY L. JOHNSON, INC.								
CONTRACT 11963019				TOTALS	57,430.00	1,774.60	60,221.45	99.9
HOUSTON ETC LP 304				149.306	828,142.91	.00	650,323.01	82.6
SH 19 ETC CROCKETT SOUTH CITY LIMIT								
0109-05-032 ETC								
CPM 109-5-32 SEAL COAT								
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 02973022				TOTALS	828,142.91	.00	650,323.01	82.6
HOUSTON 0.39 KM EAST OF FM 227				20.357	1,767,781.24	.00	3,608.29	.2
SH 7 NECHES RIVER BRIDGE								
0336-02-022								
MC 336-2-22 ACP OVERLAY								
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02983009				TOTALS	1,767,781.24	.00	3,608.29	0.2
HOUSTON SH 7				19.892	1,595,915.04	.00	.00	.0
FM 2781 TRINITY/HOUSTON CO. LINE								
2707-01-008								
CSR 2707-1-8 REHABILITATE BASE & SURFACE								
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 06983063				TOTALS	1,595,915.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON AUSTONIO		38.525	696,149.43'	.00'	.00'	.0'
SH 21 TRINITY RIVER						
0117-06-035						
CPM 117-6-35 MICROSURFACE LEVEL-UP AND SURFACE						
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06983113		TOTALS	696,149.43'	.00'	.00'	0.0'
HOUSTON END OF FM 229		3.436	1,668,438.41'	197,762.63'	1,692,641.36'	99.9'
FM 229 NH TO FM 2544						
0340-04-021						
A 340-4-21 GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER-	08-15-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	77			
T. L. JAMES & COMPANY, INC.						
CONTRACT 07973042		TOTALS	1,668,438.41'	197,762.63'	1,692,641.36'	99.9'
HOUSTON AT WHITE ROCK CREEK		.902	981,926.79'	80,462.87'	416,891.16'	44.6'
US 287						
0340-01-031						
BR 97(55) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	42			
A. L. HELMCAMP, INC.						
CONTRACT 08973031		TOTALS	981,926.79'	80,462.87'	416,891.16'	44.6'
HOUSTON SH 21		17.799	949,560.49'	.00'	.00'	.0'
SH 7 TRINITY RIVER						
0335-02-021						
CPM 335-2-21 OVERLAY AND LEVEL-UP						
HOUSTON LOOP 304 IN CROCKETT		13.753	.00'	.00'	.00'	.0'
US 287 FM 232						
0340-01-032						
CSR 340-1-32 HMAC LEVEL-UP AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 09983006		TOTALS	949,560.49'	.00'	.00'	0.0'
NACOGDOCHES LP 224		.926	961,916.70'	79,564.86'	581,983.40'	63.6'
FM 1275 0.9 MI SOUTH						
1407-01-014						
STP 97(377)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	04-07-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	66			
CCE, INC.						
CONTRACT 02983017		TOTALS	961,916.70'	79,564.86'	581,983.40'	63.6'
NACOGDOCHES SH 7		7.979	592,321.95'	.00'	.00'	.0'
FM 2112 FM 1878						
2069-01-006						
CSR 2069-1-6 RESTORE ROAD TO 2R STANDARDS						
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 02983035		TOTALS	592,321.95'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SP 495, W FM 2609 FM 1638 2590-01-011 STP 97(378)UM GR, STR, BASE & SURF			2.052	2,968,492.00	19,258.38	2,579,237.67	91.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 300 201	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 08-10-97 2 67				
CCE, INC.							
CONTRACT 06973007			TOTALS	2,968,492.00	19,258.38	2,579,237.67	91.4
NACOGDOCHES ANGELINA RIVER BRIDGE SH 103 0336-06-023 CSR 336-6-23 ACP OVERLAY			14.999	978,293.13	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-98 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 06983112			TOTALS	978,293.13	.00	.00	0.0
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL. SH 21 0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES			1.847	3,381,220.13	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 275 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-11-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CCE, INC.							
CONTRACT 07983072			TOTALS	3,381,220.13	.00	.00	0.0
NACOGDOCHES SH 21 US 59 2560-01-055 STP 97(550)R 0.23 KM W OF US 259 ROTOMILL & ACP OVERLAY			7.861	858,716.97	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-11-97 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 08973092			TOTALS	858,716.97	.00	.00	0.0
NACOGDOCHES AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES) US 59 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES			1.459	6,446,665.77	70,424.70	3,926,135.05	64.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 430 175	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-96 11-02-96 3 40	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 09963002			TOTALS	6,446,665.77	70,424.70	3,926,135.05	64.1
NACOGDOCHES AT LOOP 224 (SOUTH LOOP) US 59 0176-01-079 C 176-1-79 TRAFFIC SIGNAL WITH SAFETY LIGHTING			.001	166,045.15	3,463.52	156,689.97	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-98 50 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-25-98 01-22-98 0 100	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CCE, INC.							
CONTRACT 12973042			TOTALS	166,045.15	3,463.52	156,689.97	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	BU 59-J IN LIVINGSTON	8.926	1,597,134.07	13,926.21	1,613,848.63	100.0
FM 1988	FM 3278					
1876-01-024						
CSR 1876-1-24	RESTORE PAVEMENT SURFACE					
WORK ORDER-	02-10-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	02-26-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	93			
SMITH & CO.						
CONTRACT 01983028		TOTALS	1,597,134.07	13,926.21	1,613,848.63	100.0

POLK	4.828 KM N OF FM 943	.520	137,389.48	1,778.40	1,778.40	1.3
FM 1276	4.308 KM N OF FM 943					
1408-01-015						
STP 97(608)HES	GR, STR, BASE & SURF					
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCO SERVICES, L.C.						
CONTRACT 01983062		TOTALS	137,389.48	1,778.40	1,778.40	1.3

POLK	US 59 (LEGGETT)	15.026	2,293,702.49	286,107.86	1,210,993.89	55.5
FM 942	FM 2500					
1193-01-030						
AR 1193-1-30	GR, BASE & SURF					
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	43			
SMITH & CO.						
CONTRACT 03983006		TOTALS	2,293,702.49	286,107.86	1,210,993.89	55.5

POLK	AT HICKORY CREEK	1.415	1,826,644.75	87,078.42	566,533.88	32.6
US 190						
0213-05-031						
STP 97(576)R	WIDEN BRIDGE AND APPROACHES					
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	31			
SMITH & CO.						
CONTRACT 03983067		TOTALS	1,826,644.75	87,078.42	566,533.88	32.6

POLK	FM 352 IN CORRIGAN	12.567	1,625,356.93	.00	.00	.0
US 59	NECHES RIVER (IN SECTIONS)					
0176-04-068						
NH 98(184)	MILL & REPLACE ACP BASE & SURFACE					
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04983070		TOTALS	1,625,356.93	.00	.00	0.0

POLK	FM 350	3.859	496,853.66	.00	1,092.50	.2
FM 3152	6.76 KM NORTH OF US 190					
3220-01-006						
CSR 3220-1-6	REHABILITATE PAVEMENT					
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 05973049		TOTALS	496,853.66	.00	1,092.50	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	2.36 KM S OF TRINITY C/L	5.000	1,163,347.55	59,319.62	514,733.46	46.5
FM 3459	END OF EXISTING FM 3459					
3196-01-004						
A 3196-1-4	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 06-24-97	WORK BEGAN- 08-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
HUBCO, INC.						
	CONTRACT 05973107	TOTALS	1,163,347.55	59,319.62	514,733.46	46.5

POLK	2.056 KM EAST OF US 59	12.403	1,842,783.43	14,056.20	14,056.20	.8
US 287	TYLER COUNTY LINE					
0341-03-028						
CSR 341-3-28	GR, BASE & SURFACE					
WORK ORDER- 07-14-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 06983046	TOTALS	1,842,783.43	14,056.20	14,056.20	0.8

POLK	FM 943	10.480	1,076,429.07	.00	.00	.0
FM 2798	HARDIN C/L					
2778-02-005						
CSR 2778-2-5	RECONSTRUCT EXISTING ROAD					
WORK ORDER- 09-04-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
	CONTRACT 07983063	TOTALS	1,076,429.07	.00	.00	0.0

POLK	AT TRINITY RIVER (SBL)	1.567	6,346,557.85	.00	.00	.0
US 59						
0177-01-069						
BR 97(609)	REPLACE BR & APPRS					
WORK ORDER- 08-28-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
	CONTRACT 07983067	TOTALS	6,346,557.85	.00	.00	0.0

POLK	AT PINEY CREEK AND PINEY CREEK RELIEFS	.830	1,104,377.22	45,343.96	779,596.64	74.3
FM 1987						
1877-01-015						
BR 97(522)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 09-19-97	WORK BEGAN- 11-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
SMITH & CO.						
	CONTRACT 08973090	TOTALS	1,104,377.22	45,343.96	779,596.64	74.3

POLK	AT LAKE LIVINGSTON STATE PARK	8.923	1,429,631.69	17,979.64	1,175,880.07	86.5
PR 65						
3160-02-003						
C 3160-2-3	REHABILITATE PAVEMENT & PARKING AREAS					
WORK ORDER- 09-25-97	WORK BEGAN- 12-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
HUBCO, INC.						
	CONTRACT 08973108	TOTALS	1,429,631.69	17,979.64	1,175,880.07	86.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK		1.567 KM SOUTH OF FM 357	.877	398,672.36'	.00'	.00'
US 59		2.445 KM SOUTH OF FM 357				
0176-04-070						
CSR 176-4-70		REHABILITATE EXISTING ROADWAY				
WORK ORDER-		09-08-98	WORK BEGAN-	00-00-00	*****	
DATE WORK COMPLETED-			TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *	
CONTRACT WORKING DAYS-		40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *	
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0	*****	
PINTO CONSTRUCTION CO., INC.						
CONTRACT 08983107		TOTALS		398,672.36'	.00'	.00'

SABINE		JASPER CO LINE	12.232	858,970.86'	26,285.81'	858,669.79'
US 96		FM 83				99.9'
0064-06-040						
CPM 64-6-40		ACP OVERLAY				
WORK ORDER-		04-08-97	WORK BEGAN-	05-08-98	*****	
DATE WORK COMPLETED-			TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *	
CONTRACT WORKING DAYS-		45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *	
WORKING DAYS CHARGED-		41	PERCENT TIME USED-	91	*****	
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973063		TOTALS		858,970.86'	26,285.81'	858,669.79'

SABINE		SH 103	7.366	484,299.77'	.00'	.00'
FM 1		SH 184				.0'
0064-05-045						
CSR 64-5-45		RECONSTRUCT ROADWAY TO 2R STANDARDS				
WORK ORDER-		07-29-98	WORK BEGAN-	00-00-00	*****	
DATE WORK COMPLETED-			TIME COMPUTED-	08-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *	
CONTRACT WORKING DAYS-		55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *	
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0	*****	
CCE, INC.						
CONTRACT 06983116		TOTALS		484,299.77'	.00'	.00'

SABINE		ON CR 221 AT BOREGAS CREEK	.528	487,715.05'	12,031.65'	322,538.01'
CR						70.0'
0911-29-009						
BR 95(122)OX		REPLACE BRIDGE AND APPROACHES				
WORK ORDER-		11-04-97	WORK BEGAN-	12-09-97	*****	
DATE WORK COMPLETED-			TIME COMPUTED-	11-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *	
CONTRACT WORKING DAYS-		140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *	
WORKING DAYS CHARGED-		144	PERCENT TIME USED-	103	*****	
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS		487,715.05'	12,031.65'	322,538.01'

SABINE		ON SQUARE IN PINELAND	.010	112,442.00'	.00'	.00'
FM 1						.0'
0064-10-018						
C 64-10-18		LANDSCAPE DEVELOPMENT				
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00	*****	
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *	
CONTRACT WORKING DAYS-		30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *	
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0	*****	
MCKINNEY & MOORE, INC.						
CONTRACT 09983054		TOTALS		112,442.00'	.00'	.00'

SAN AUGUSTINE		BOTH SIDES OF SH 147	.001	1,783,000.00'	19,630.27'	1,721,265.30'
VA		AND THE EL CAMINO REAL				99.9'
0911-30-005						
STP 94(241)TE		DEV OF MISSION DELORES & EL CAMINO REAL				
WORK ORDER-		03-11-97	WORK BEGAN-	04-01-97	*****	
DATE WORK COMPLETED-			TIME COMPUTED-	03-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *	
CONTRACT WORKING DAYS-		195	ADDL DAYS GRANTED-	86	* TIME OF THIS RUN *	
WORKING DAYS CHARGED-		290	PERCENT TIME USED-	103	*****	
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS		1,783,000.00'	19,630.27'	1,721,265.30'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE SH 103				9.533	495,505.02	.00	.00	.0
FM 1277 SH 147 (@ BROADDUS)								
0597-03-007								
CSR 597-3-7 REHABILITATE BASE & SURFACE								
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHews CONSTRUCTION COMPANY, INC.								
CONTRACT 02983036				TOTALS	495,505.02	.00	.00	0.0
SAN AUGUSTINE ETC FM 1				147.186	779,372.22	623,827.15	623,827.15	84.2
SH 21 ETC SABINE COUNTY LINE, ETC.								
0119-01-014 ETC								
CPM 119-1-14 SEAL COAT								
WORK ORDER-	03-27-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	82					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02983082				TOTALS	779,372.22	623,827.15	623,827.15	84.2
SAN AUGUSTINE INTERSECTION OF SH 103				17.884	891,532.23	.00	.00	.0
FM 1751 FM 83								
1680-03-020								
CD 1680-3-20 RECONSTRUCT ROADWAY TO 2R STANDARDS								
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 05983029				TOTALS	891,532.23	.00	.00	0.0
SAN AUGUSTINE SH 103				16.315	1,054,004.30	.00	.00	.0
SH 147 AT&SF RAILROAD								
0390-01-031								
CSR 390-1-31 ACP OVERLAY								
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983050				TOTALS	1,054,004.30	.00	.00	0.0
SAN AUGUSTINE AT INTERSECTION OF SH 147				2.026	278,743.61	.00	.00	.0
SH 103								
0336-07-044								
CSR 336-7-44 ACP OVERLAY								
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983059				TOTALS	278,743.61	.00	.00	0.0
SAN AUGUSTINE SH 21				1.057	705,422.96	.00	.00	.0
SH 147 BN&SF RR IN SAN AUGUSTINE								
0390-01-029								
STP 98(95)R WIDEN GR, STR, BASE, SURF & SIDEWALKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 09983020				TOTALS	705,422.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN JACINTO AT FM 980		.003	132,107.59'	10,250.44'	10,250.44'	8.1'
US 190						
0213-02-034						
STP 97(606)HES GR, STR, BASE, SURF, FLAH BEACON, & LIGHTING						
WORK ORDER-	02-11-98	WORK BEGAN-	08-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	96			

STRIPING TECHNOLOGY, INC.						
CONTRACT 01983014		TOTALS	132,107.59'	10,250.44'	10,250.44'	8.1'

SAN JACINTO 1.287 KM E OF FM 2666		3.908	964,929.40'	.00'	321,388.51'	35.0'
SH 150 2.621 KM W OF FM 2666						
0395-03-030						
STP 97(249)R WIDEN GR, STR, BASE & SURF						
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	75			

JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40'	.00'	321,388.51'	35.0'

SAN JACINTO WALKER C/L (IN SECTIONS)		23.961	656,301.49'	438,134.35'	438,134.35'	70.2'
FM 980 US 190						
2443-02-010						
MC 2443-2-10 RECONSTRUCT ROAD (IN SECTIONS)						
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			

PINTO CONSTRUCTION CO., INC.						
CONTRACT 03983090		TOTALS	656,301.49'	438,134.35'	438,134.35'	70.2'

SAN JACINTO 3.967 KM EAST OF WALKER CO LINE		15.000	938,304.56'	.00'	.00'	.0'
SH 150 15.00 KM EAST						
0395-02-025						
CPM 395-2-25 ACP OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

JONES G. FINKE INC.						
CONTRACT 06983052		TOTALS	938,304.56'	.00'	.00'	0.0'

SAN JACINTO ON CR 852 AT TRIB TO INDIAN CR		.066	119,019.23'	.00'	.00'	.0'
CR						
0911-07-024						
BR 98(199)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 08983095		TOTALS	119,019.23'	.00'	.00'	0.0'

SAN JACINTO FM 945		3.568	1,483,215.74'	297,799.24'	1,197,623.52'	84.9'
FM 2025 LIBERTY COUNTY LINE						
1459-02-014						
STP 96(911)HES WIDEN GR, STR, BASE & SURF						
WORK ORDER-	01-16-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63			

SMITH & CO.						
CONTRACT 11973046		TOTALS	1,483,215.74'	297,799.24'	1,197,623.52'	84.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY 1.246 KM WEST OF CANEY CREEK		4.724	959,574.56	77,281.63	77,281.63	8.4
FM 414 0743-03-010 CSR 743-3-10						
RESTORE ROAD TO 2R STANDARDS						
WORK ORDER-	07-29-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 06983114		TOTALS	959,574.56	77,281.63	77,281.63	8.4
SHELBY FM 417		14.909	1,328,462.29	.00	.00	.0
FM 2694 2700-01-013 AR 2700-1-13						
REHAB EXISTING PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T. L. JAMES & COMPANY, INC.						
CONTRACT 09983008		TOTALS	1,328,462.29	.00	.00	0.0
SHELBY TENEHA BAYOU		11.029	1,085,449.16	.00	.00	.0
FM 139 0742-01-038 CD 742-1-38						
REHAB EXISTING PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09983066		TOTALS	1,085,449.16	.00	.00	0.0
SHELBY SH 87		8.458	738,492.81	.00	.00	.0
FM 417 0810-02-014 CSR 810-2-14						
RECONSTRUCT ROAD TO 2R STANDARDS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 09983069		TOTALS	738,492.81	.00	.00	0.0
SHELBY TENAHA		24.541	2,378,687.69	699,096.23	955,029.16	42.2
US 84 0175-02-067 STP 98(4)R						
1.416 KM W OF FM 3343 ACP BASE & SURF						
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	69			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11973006		TOTALS	2,378,687.69	699,096.23	955,029.16	42.2
TRINITY ETC	TANTABOGUE	NORTH	168.629	920,718.97	97,024.54	97,024.54
SH 19 ETC	CITY LIMITS OF TRINITY					11.0
0109-07-046 ETC						
CPM 109-7-46	SEAL COAT					
WORK ORDER-	03-27-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02983031		TOTALS	920,718.97	97,024.54	97,024.54	11.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

TRINITY	AT TRIBUTARY OF FOUNTAIN CREEK	6.720	858,421.36'	.00'	.00'	.0'
FM 355						
0930-01-019						
BR 98(188)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
	CONTRACT 04983072	TOTALS	858,421.36'	.00'	.00'	0.0'

TRINITY	GROVETON COURT HOUSE SQUARE	1.074	612,653.85'	.00'	8,721.00'	1.4'
SH 94	1.07 MI EAST					
0319-02-022						
STP 97(610)R	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
	CONTRACT 12973054	TOTALS	612,653.85'	.00'	8,721.00'	1.4'

					DISTRICT CONTRACT AMOUNT	105,347,245.75
					DISTRICT ESTIMATES THIS MONTH	5,329,506.93
					DISTRICT TOTAL ESTIMATES PAID TO DATE	36,806,747.52

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION				.010	39,538.23'	.00'	19,005.20'	48.0'
6023-51-001 RMC - 602351001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-03-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01981107				TOTALS	39,538.23'	.00'	19,005.20'	48.0'
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA MAINTENANCE SECTION				.010	48,220.27'	3,548.89'	24,021.29'	49.8'
6023-53-001 RMC - 602353001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-03-98	WORK BEGAN-	04-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01981108				TOTALS	48,220.27'	3,548.89'	24,021.29'	49.8'
ANGELINA SWEEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION				.010	76,375.45'	17,842.18'	40,257.88'	52.7'
6025-55-001 RMC - 602555001 SWEEEPING								
WORK ORDER-	04-06-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	23					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03981103				TOTALS	76,375.45'	17,842.18'	40,257.88'	52.7'
ANGELINA VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES				.010	54,307.50'	8,052.08'	12,481.08'	22.9'
6026-52-001 RMC - 602652001 ILLUMINATION								
WORK ORDER-	04-29-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26					
LUDCO, INC.								
CONTRACT 04981101				TOTALS	54,307.50'	8,052.08'	12,481.08'	22.9'
ANGELINA VARIOUS LOCATIONS IN ANGELINA COUNTY				.010	68,223.56'	.00'	66,332.90'	97.2'
6028-04-001 RMC - 602804001 GUARDRAIL EXTRUDER TERMINAL SYSTEMS								
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	43					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 04981104				TOTALS	68,223.56'	.00'	66,332.90'	97.2'
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)				.010	70,200.00'	28,758.00'	67,173.00'	100.0'
6029-10-001 RMC - 602910001 SPECIALTY MARKINGS (THERMOPLASTIC)								
WORK ORDER-	06-09-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-	08-27-98	TIME COMPUTED-	06-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	101					
PAIGE BARRICADES, INC.								
CONTRACT 05981119				TOTALS	70,200.00'	28,758.00'	67,173.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT_(9 COUNTIES)		.010	70,200.00'	27,576.00'	27,576.00'	39.2'
US0059						
6029-09-001						
RMC - 602909001 SPECIALTY MARKINGS (THERMOPLASTIC)						
WORK ORDER-	06-09-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
PAIGE BARRICADES, INC.						
CONTRACT 0598110		TOTALS	70,200.00'	27,576.00'	27,576.00'	39.2'
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		.010	112,596.00'	112,596.00'	112,596.00'	99.9'
US0059						
6029-15-001						
RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 0598112		TOTALS	112,596.00'	112,596.00'	112,596.00'	99.9'
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT		.010	76,235.00'	4,610.90'	11,720.80'	15.3'
US0059						
6029-95-001						
RMC - 602995001 INSTALLATION OF LOOP DETECTORS						
WORK ORDER-	06-29-98	WORK BEGAN-	07-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11			
STRIPING TECHNOLOGY, INC.						
CONTRACT 0698113		TOTALS	76,235.00'	4,610.90'	11,720.80'	15.3'
ANGELINA VARIOUS LOCATIONS IN ANGELIAN, HOUSTON, & NACOGDOCHES		100.000	74,900.21'	.00'	.00'	.0'
FM1270						
6029-69-001						
RMC - 602969001 TREE PRUNING & TRIMMING & U/BRUSH REMOVE						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCKINNEY CO						
CONTRACT 08981103		TOTALS	74,900.21'	.00'	.00'	0.0'
ANGELINA VARIOUS LOCATIONS IN ANGELIAN & TRINITY COUNTIES		.010	13,138.50'	.00'	4,099.75'	31.2'
US0059						
6019-05-001						
RMC - 601905001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-13-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	29			
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971102		TOTALS	13,138.50'	.00'	4,099.75'	31.2'
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECT		.010	83,855.88'	.00'	40,723.52'	48.5'
SH0007						
6023-35-001						
RMC - 602335001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-13-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17			
MIDSOUTH MOWING						
CONTRACT 01981103		TOTALS	83,855.88'	.00'	40,723.52'	48.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON VARIOUS LOCAITONS IN HOUSTON & TRINITY COUNTIES				.010	48,653.65'	.00'	.00'	.0'
SH0019								
6025-64-001								
RMC - 602564001 SWEEPING								
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03981111				TOTALS	48,653.65'	.00'	.00'	0.0'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE				.010	26,538.00'	1,038.40'	7,083.00'	26.6'
US0059								
6025-65-001								
RMC - 602565001 ILLUMINATION								
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9					
LUDCO, INC.								
CONTRACT 03981101				TOTALS	26,538.00'	1,038.40'	7,083.00'	26.6'
NACOGDOCHES SWEEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES				.010	86,870.80'	.00'	39,251.92'	45.1'
US0059								
6026-35-001								
RMC - 602635001 STREET SWEEPING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20					
AJAX EQUIPMENT COMPANY								
CONTRACT 03981104				TOTALS	86,870.80'	.00'	39,251.92'	45.1'
NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION				.010	56,147.54'	7,748.91'	33,250.23'	59.2'
SH0007								
6026-24-001								
RMC - 602624001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-10-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
ACE CONTRACTORS, INC.								
CONTRACT 03981107				TOTALS	56,147.54'	7,748.91'	33,250.23'	59.2'
NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION				.010	45,564.03'	.00'	22,782.00'	49.9'
SH0021								
6026-23-001								
RMC - 602623001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-05-98	WORK BEGAN-	06-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
LANGFORD CONTRACTORS								
CONTRACT 03981108				TOTALS	45,564.03'	.00'	22,782.00'	49.9'
NACOGDOCHES CO RD 341 WEST APPROX 2.47 KM ON SH 7 EAST				2.470	88,420.00'	88,057.04'	88,057.04'	100.0'
SH0007								
6028-45-001								
RMC - 602845001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	08-24-98	WORK BEGAN-	08-26-98					
DATE WORK COMPLETED-	08-27-98	TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981106				TOTALS	88,420.00'	88,057.04'	88,057.04'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES ON SH 7 EAST IN NACOGDOCHES COUNTY MAINT SECTION		3.000	88,420.00'	86,334.17'	86,334.17'	100.0'
SH0007						
6028-51-001						
RMC - 602851001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	08-24-98	WORK BEGAN-	08-26-98			
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	08-26-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05981107		TOTALS	88,420.00'	86,334.17'	86,334.17'	100.0'
NACOGDOCHES FM 941 IN NACOGDOCHES COUNTY MAINT SECTION		3.000	88,420.00'	.00'	.00'	.0'
FM0941						
6028-50-001						
RMC - 602850001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05981108		TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES ON FM 1638 IN NACOGDOCHES COUNTY MAINT SECTION		3.000	88,420.00'	.00'	.00'	.0'
FM1638						
6028-53-001						
RMC - 602853001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05981109		TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES FM 1878 IN NACOGDOCHES COUNTY MAINT SECTION		3.000	88,420.00'	.00'	.00'	.0'
FM1878						
6028-52-001						
RMC - 602852001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	09-04-98	WORK BEGAN-	09-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05981110		TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES COUNTY		.010	58,250.00'	22,104.10'	82,898.50'	100.0'
US0059						
6028-88-001						
RMC - 602888001 RAISED PAVEMENT MARKERS						
WORK ORDER-	07-10-98	WORK BEGAN-	07-21-98			
DATE WORK COMPLETED-	08-06-98	TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
D & M CONTRACTORS						
CONTRACT 05981111		TOTALS	58,250.00'	22,104.10'	82,898.50'	100.0'
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT		.010	20,940.00'	.00'	4,127.60'	19.7'
US0059						
6019-02-001						
RMC - 601902001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971101		TOTALS	20,940.00'	.00'	4,127.60'	19.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK VARIOUS LOCATIONS WITHIN				.010	53,942.91	9,762.63	31,634.19	58.6
US0059 POLK COUNTY MAINT SECTION								
6023-48-001								
RMC - 602348001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	29					
L & P MOWING & GENERAL MAINTENANCE								
CONTRACT 01981104				TOTALS	53,942.91	9,762.63	31,634.19	58.6
POLK VARIOUS LOCATION WITHIN				.010	50,221.06	10,128.51	30,164.67	60.0
US0059 POLK COUNTY MAINT SECTION								
6023-43-001								
RMC - 602343001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23					
ROY LEE WALKER								
CONTRACT 01981106				TOTALS	50,221.06	10,128.51	30,164.67	60.0
POLK VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES				.010	56,292.04	.00	14,073.01	25.0
US0059								
6025-69-001								
RMC - 602569001 SWEEEPING								
WORK ORDER-	05-19-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
AJAX EQUIPMENT COMPANY								
CONTRACT 03981112				TOTALS	56,292.04	.00	14,073.01	25.0
POLK VARIOUS LOCATIONS IN POLK COUNTY				.010	59,050.00	.00	.00	.0
US0059								
6028-89-001								
RMC - 602889001 RAISED PAVEMENT MARKERS								
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 05981112				TOTALS	59,050.00	.00	.00	0.0
POLK FM 357 IN POLK COUNTY MAINTENANCE SECTION				2.500	85,216.35	.00	.00	.0
FM0357								
6027-52-001								
RMC - 602752001 HOT MIX LEVEL UP								
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981101				TOTALS	85,216.35	.00	.00	0.0
POLK SH 146 IN POLK COUNTY MAINTENANCE SECTION				1.150	73,983.72	65,232.38	65,232.38	100.0
SH0146								
6027-51-001								
RMC - 602751001 HOT MIX LEVEL UP								
WORK ORDER-	07-29-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	08-05-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	73					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981104				TOTALS	73,983.72	65,232.38	65,232.38	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK ON US 59 IN POLK COUNTY MAINTENANCE SECTION		.320	25,782.40	25,274.00	25,274.00	100.0
US0059						
6030-22-001						
RMC - 603022001						
CLEANING DITCH & SHAPING SLOPES						
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100			
RILEY CONSTRUCTION COMPANY						
CONTRACT 06981108		TOTALS	25,782.40	25,274.00	25,274.00	100.0
POLK US 59 & VARIOUS LOCATIONS IN POLK COUNTY		.010	54,997.80	4,500.00	54,304.19	100.0
US0059						
6027-53-001						
RMC - 602753001						
BLADING DITCHES						
WORK ORDER-	07-08-98	WORK BEGAN-	07-08-98			
DATE WORK COMPLETED-	08-10-98	TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
RIMROCK ENTERPRISES, INC.						
CONTRACT 06981109		TOTALS	54,997.80	4,500.00	54,304.19	100.0
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES		.010	32,442.00	.00	.00	.0
US0190						
6029-76-001						
RMC - 602976001						
ILLUMINATIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981112		TOTALS	32,442.00	.00	.00	0.0
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION		.010	47,178.62	.00	.00	.0
US0059						
6030-49-001						
RMC - 603049001						
SLOPE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RILEY CONSTRUCTION COMPANY						
CONTRACT 07981101		TOTALS	47,178.62	.00	.00	0.0
POLK LOCATED IN POLK & SAN JACINTO COUNTIES		.010	11,859.20	1,386.44	11,834.26	99.7
US0059						
6019-14-001						
RMC - 601914001						
METAL BEAM GUARD FENCE						
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 10971104		TOTALS	11,859.20	1,386.44	11,834.26	99.7
SABINE VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION		.010	72,177.09	.00	36,088.54	49.9
US0096						
6023-19-001						
RMC - 602319001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****		
ACE CONTRACTORS, INC.						
CONTRACT 01981102		TOTALS	72,177.09	.00	36,088.54	49.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE VARIOUS LOCATIONS IN SABINE COUNTY				.010	83,438.88	.00	.00	.0
US0096								
6028-95-001								
RMC - 602895001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	06-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981117				TOTALS	83,438.88	.00	.00	0.0
SABINE VARIOUS LOCATIONS IN SABINE COUNTY				.010	82,873.18	31,577.68	31,577.68	38.1
US0096								
6028-94-001								
RMC - 602894001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	06-26-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981124				TOTALS	82,873.18	31,577.68	31,577.68	38.1
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECT				.010	81,108.65	.00	40,554.32	49.9
SH0147								
6023-82-001								
RMC - 602382001 MOHNG HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-24-98	WORK BEGAN-	04-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11					
ACE CONTRACTORS, INC.								
CONTRACT 01981109				TOTALS	81,108.65	.00	40,554.32	49.9
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES				.010	11,188.00	.00	1,427.20	12.7
SH0103								
6024-88-001								
RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00	.00	1,427.20	12.7
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTIES				.010	88,452.00	88,388.28	88,388.28	100.0
US0096								
6028-84-001								
RMC - 602884001 RAISED PAVEMENT MARKERS								
WORK ORDER-	06-26-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52					
BAUM CONSTRUCTION CO.								
CONTRACT 05981113				TOTALS	88,452.00	88,388.28	88,388.28	100.0
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE AND SABINE COUNTIES				.010	40,246.45	.00	.00	.0
FM0354								
6028-79-001								
RMC - 602879001 RESTORATION OF PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06981106				TOTALS	40,246.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO MAINT. SECTION		.010	79,113.65'	11,563.49'	44,245.59'	55.9'
US0059						
6023-83-001						
RMC - 602383001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19			
ROY LEE WALKER						
CONTRACT 0198110		TOTALS	79,113.65'	11,563.49'	44,245.59'	55.9'
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE		.160	43,010.22'	.00'	.00'	.0'
US0190						
6024-25-001						
RMC - 602425001						
REPLACE CROSSROAD PIPES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & M CONTRACTING, COMPANY						
CONTRACT 0298110		TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY		.010	18,425.00'	.00'	.00'	.0'
FM1127						
6027-10-001						
RMC - 602710001						
REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29			
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	22,125.00'	.00'	.00'	.0'
US0059						
6027-09-001						
RMC - 602709001						
SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00'	.00'	.00'	0.0'
SAN JACINTO US 59, US 190 & VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	23,000.00'	.00'	.00'	78.9'
US0059						
6028-44-001						
RMC - 602844001						
MILLING JOINTS						
WORK ORDER-	07-23-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	53			
DUSTROL, INC.						
CONTRACT 05981101		TOTALS	23,000.00'	.00'	.00'	78.9'
SAN JACINTO FM 1725 & VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	99,051.35'	.00'	.00'	75.4'
FM1725						
6028-42-001						
RMC - 602842001						
SPOT SEAL						
WORK ORDER-	08-13-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33			
JM PAVING						
CONTRACT 05981102		TOTALS	99,051.35'	.00'	.00'	75.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO SH 156 & VARIOUS LOCATIONS SH0156 IN SAN JACINTO COUNTY				.010	99,764.72'	.00'	.00'	100.0'
6028-43-001 RMC - 602843001 SPOT SEAL								
WORK ORDER-	08-13-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	53					
JM PAVING								
CONTRACT 05981103				TOTALS	99,764.72'	.00'	.00'	100.0'
SAN JACINTO VARIOUS LOCATIONS IN US0059 SAN JACINTO COUNTY				.010	43,966.65'	.00'	.00'	.0'
6028-86-001 RMC - 602886001 RAISED PAYEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 05981114				TOTALS	43,966.65'	.00'	.00'	0.0'
SAN JACINTO US 59 IN SAN JACINTO US0059 COUNTY MAINT SECTION				.010	69,007.90'	.00'	.00'	100.0'
6028-62-001 RMC - 602862001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	07-23-98	WORK BEGAN-	08-24-98					
DATE WORK COMPLETED-	08-27-98	TIME COMPUTED-	07-28-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	27					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981102				TOTALS	69,007.90'	.00'	.00'	100.0'
SAN JACINTO ON LOOP 424 IN SAN JACINTO LP0424 COUNTY MAINTENANCE SECTION				.160	67,823.75'	.00'	.00'	100.0'
6027-12-001 RMC - 602712001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	08-11-98	WORK BEGAN-	08-13-98					
DATE WORK COMPLETED-	08-27-98	TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	47					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981103				TOTALS	67,823.75'	.00'	.00'	100.0'
SAN JACINTO US 59 & VARIOUS LOCATIONS US0059 IN SAN JACINTO MAINT SECTION				.010	55,000.08'	4,500.00'	48,819.75'	100.0'
6027-37-001 RMC - 602737001 BLADING DITCHES								
WORK ORDER-	07-13-98	WORK BEGAN-	07-21-98					
DATE WORK COMPLETED-	08-11-98	TIME COMPUTED-	07-21-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75					
RIMROCK ENTERPRISES, INC.								
CONTRACT 06981107				TOTALS	55,000.08'	4,500.00'	48,819.75'	100.0'
SAN JACINTO VARIOUS LOCATIONS IN US0059 SAN JACINTO COUNTY				.010	28,890.00'	.00'	.00'	.0'
6031-29-001 RMC - 603129001 SPECIALIZED DITCH EXCAVATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOCKEY INDUSTRIAL SERVICES, INC.								
CONTRACT 07981102				TOTALS	28,890.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION		.010	83,178.65'	4,701.77'	43,940.20'	52.8'
SH0007						
6023-62-001						
RMC - 602362001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-26-98	WORK BEGAN-	06-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			
ACE CONTRACTORS, INC.						
CONTRACT 01981101		TOTALS	83,178.65'	4,701.77'	43,940.20'	52.8'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	42,429.75'	.00'	.00'	.0'
SH0007						
6028-87-001						
RMC - 602887001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JLR CONSTRUCTION						
CONTRACT 05981115		TOTALS	42,429.75'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00'	.00'	.00'	.0'
US0096						
6029-02-001						
RMC - 602902001						
PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981118		TOTALS	76,808.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	77,408.00'	.00'	.00'	.0'
US0096						
6029-01-001						
RMC - 602901001						
PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981121		TOTALS	77,408.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00'	.00'	.00'	.0'
US0096						
6029-03-001						
RMC - 602903001						
PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981122		TOTALS	76,808.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00'	.00'	.00'	.0'
US0096						
6029-04-001						
RMC - 602904001						
PAVEMENT MARKINGS						
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981123		TOTALS	76,808.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY	ON LOOP 500 - FROM US 96			.010	109,475.60'	.00'	.00'	.0'
LP0500	AT & SF RAILROAD							
6032-33-001								
RMC - 603233001	HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 08981101				TOTALS	109,475.60'	.00'	.00'	0.0'
SHELBY	ON US 84 IN JOAQUIN			.010	55,948.00'	.00'	.00'	.0'
US0084	SHELBY COUNTY							
6031-17-001								
RMC - 603117001	LEVEL UP WITH LAY DOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 08981102				TOTALS	55,948.00'	.00'	.00'	0.0'
SHELBY	VARIOUS LOCATIONS IN SHELBY			.010	22,180.00'	.00'	.00'	.0'
SH0007	SHELBY COUNTY MAINT SECTION							
6019-48-001								
RMC - 601948001	METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 10971106				TOTALS	22,180.00'	.00'	.00'	0.0'
TRINITY	VARIOUS LOCATIONS IN			.010	81,474.65'	.00'	40,727.21'	49.9'
SH0019	TRINITY COUNTY MAINT SECTION							
6023-38-001								
RMC - 602338001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17					
DON YATES								
CONTRACT 01981105				TOTALS	81,474.65'	.00'	40,727.21'	49.9'
DISTRICT CONTRACT AMOUNT							3,935,001.94	
DISTRICT ESTIMATES THIS MONTH							665,281.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,398,057.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA VARIOUS		70.781	365,461.26	64,913.07	202,399.94	58.2
VA VARIOUS						
0912-31-088						
CD 912-31-88						
REPLACE RIPRAP & REPAIR BRIDGE APPROACH						
WORK ORDER-	03-19-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47			
MARCO SERVICES, L.C.						
CONTRACT 02983092		TOTALS	365,461.26	64,913.07	202,399.94	58.2
BRAZORIA FM 518		5.438	5,272,718.79	288,993.04	333,569.89	6.6
SH 35 BS 35C (N)						
0178-02-066						
NH 98(26)						
WID SUBGR, PAY SHLDR & SET						
BRAZORIA DIXIE FARM RD		2.436	3,107,261.06	187,203.20	195,529.00	6.6
SH 35 CLINE RD IN ALVIN						
0178-02-071						
STP 98(27)HES						
INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	10			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85	476,196.24	529,098.89	6.6
BRAZORIA FM 522		2.580	280,454.66	79,860.99	208,765.85	78.3
SH 36 CR 507						
0188-04-039						
CPM 188-4-39						
LU & ACP O/L						
BRAZORIA FM 523		5.777	517,386.69	194,717.50	282,739.01	57.5
FM 1495 END OF MAINTENANCE						
0587-01-050						
CPM 587-1-50						
MILL & ACP O/L						
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA COUNTY		276.253	165,283.78	22,018.16	108,992.32	69.4
VA						
0912-31-092						
CSR 912-31-92						
PVMT MKS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	61			
CUTLER REPAVING, INC.						
CONTRACT 04983011		TOTALS	963,125.13	296,596.65	600,497.18	65.6
BRAZORIA COUNTY ROAD 48		.003	143,639.18	14,814.56	151,776.47	99.9
FM 523						
0178-04-004						
C 178-4-4						
TRAFFIC SIGNAL						
WORK ORDER-	05-20-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	49			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983063		TOTALS	143,639.18	14,814.56	151,776.47	99.9
BRAZORIA C.R.459D AT BASTROP BAYOU		.280	597,610.46	.00	.00	.0
CR AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY						
0912-31-065						
BR 95(30)OX						
REPLC BR						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 04983076		TOTALS	597,610.46	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BRAZORIA SH 35				CR 44	37.430	3,387,856.54	448,791.91	3,011,936.91	93.5
FM 521 ETC 0847-06-008 ETC AR 847-6-8 LEV UP SHLDRS & ACP O/L									
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97						
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97						
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	41						
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	78						
DURHOOD GREENE CONSTRUCTION CO.									
CONTRACT 05973072				TOTALS		3,387,856.54	448,791.91	3,011,936.91	93.5
BRAZORIA AT INTRACOASTAL CANAL				1.462	13,993,312.17	277,498.20	12,854,525.28	96.7	
SH 332 0586-01-053 BR 95(117) REPL STR #5 & APPRS									
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95						
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95						
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	93						
WORKING DAYS CHARGED-	514	PERCENT TIME USED-	90						
H. B. ZACHRY COMPANY									
CONTRACT 06950079				TOTALS		13,993,312.17	277,498.20	12,854,525.28	96.7
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL				1.168	13,331,275.51	529,815.43	6,817,176.75	53.8	
SH 288 0111-08-089 STP 97(322)RGS DOW CHEMICAL ENTRANCE ROAD GR, LTS, CSB & CONC PAVT									
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97						
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97						
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	59						
MCCARTHY BROTHERS COMPANY									
CONTRACT 06973066				TOTALS		13,331,275.51	529,815.43	6,817,176.75	53.8
BRAZORIA SH 332				.365	19,316.22	.00	.00	.0	
SH 332 AT VELASCO CHANNEL									
0586-01-060 CSR 586-1-60 INSTALL CTB ALONG DITCH									
BRAZORIA FM 521				8.402	1,442,199.22	.00	.00	.0	
SH 332 FM 2004									
1524-01-062 CPM 1524-1-62 MID SUBGR, PAV SHLDR & ACP O/L									
BRAZORIA FM 521				.001	936,289.25	.00	.00	.0	
SH 332 FM 2004									
1524-01-063 CSR 1524-1-63 MID SUBGR									
WORK ORDER-	08-26-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98						
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
MCCARTHY BROTHERS COMPANY									
CONTRACT 06983045				TOTALS		2,397,804.69	.00	.00	0.0
BRAZORIA AT CR 46				.002	23,983.00	7,858.01	7,858.01	34.4	
SH 35 0178-03-123 C 178-3-123 FLASHING BEACON AND SAFETY LIGHTING									
WORK ORDER-	07-13-98	WORK BEGAN-	08-20-98						
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98						
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	5						
FLORIDA TRAFFIC CONTROL DEVICES, INC.									
CONTRACT 06983081				TOTALS		23,983.00	7,858.01	7,858.01	34.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA SH 35		1.291	6,078,767.17	289,418.12	2,946,157.95	51.0
BS 288B DMYER ST (ANGLETON BYPASS)						
0111-07-037 STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	60			
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17	289,418.12	2,946,157.95	51.0
BRAZORIA SH 35		1.337	4,497,777.78	.00	.00	.0
BS 288B LORRAINE ST. (ANGLETON BYPASS)						
0111-09-030 STP 98(285)UM GR, STRS, LTS, CSB & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07983085		TOTALS	4,497,777.78	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
BRAZORIA AT OYSTER CREEK DR		1.041	2,959,071.36	124,951.70	3,366,670.80	100.0
SH 288						
0598-04-014 STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96			
DATE WORK COMPLETED-	07-08-98	TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	95			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	124,951.70	3,366,670.80	100.0
BRAZORIA PEARLAND PARKWAY		.002	97,955.19	.00	.00	.0
FM 518 IN PEARLAND						
0976-02-075 C 976-2-75 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09983050		TOTALS	97,955.19	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20	572,232.68	6,986,621.71	64.0
SH 6 0.142 MI E OF BS 35C						
0192-02-045 NH 96(10)M GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	105			
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	572,232.68	6,986,621.71	64.0
FORT BEND FM 762		.002	73,435.50	1,391.60	77,273.41	100.0
US 90A IN RICHMOND						
0027-07-034 C 27-7-34 TRAFFIC SIGNAL						
WORK ORDER-	02-11-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	106			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 01983051		TOTALS	73,435.50	1,391.60	77,273.41	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	0.289 KM E OF SENIOR ROAD	8.212	345,574.57'	3,062.60'	477,413.58'	99.9'
SH 6	1.834 KM W OF FM 521					
0192-01-075						
CPM 192-1-75	40 MM ACP O/L & PV MKS					

FORT BEND	AT US 59	.323	49,255.94'	178.07'	46,279.43'	98.9'
FM 2218						
2093-01-014						
CPM 2093-1-14	PLANE & 40 MM ACP O/L					

FORT BEND	FM 3345	9.036	470,877.62'	11,486.38'	500,450.07'	99.9'
FM 2234	FM 521					
2105-01-033						
CPM 2105-1-33	PLANING AND 40 MM ACP OVERLAY					

WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	78			

DURHOOD GREENE CONSTRUCTION CO.		CONTRACT 03983035	TOTALS	865,708.13'	14,727.05'	1,024,143.08' 99.9'

FORT BEND	ETC FM 1093	SH 99'	33.083	1,335,235.84'	38,846.47'	421,877.89' 33.2'
FM 1464	ETC					
1415-02-025	ETC					
AR 1415-2-25	ADD TURN LNS & ACP O/L					

WORK ORDER-	05-05-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	63			

JONES G. FINKE INC.		CONTRACT 04983088	TOTALS	1,335,235.84'	38,846.47'	421,877.89' 33.2'

FORT BEND	AT WESTON LAKES	1.129	80,747.14'	1,038.96'	82,253.53'	100.0'
FM 1093						
1258-02-025						
AR 1258-2-25	PROVIDE RT & LT TURN LNS, ACP SURF & MRK					

FORT BEND	FM 723	10.982	1,357,752.79'	5,901.19'	1,336,842.95'	100.0'
FM 1093	FM 1464					
1258-03-032						
AR 1258-3-32	HIDEN SUBGRADE, SURFACE TREATMENT, ACP					

WORK ORDER-	09-15-97	WORK BEGAN-	12-11-97			
DATE WORK COMPLETED-	08-29-98	TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	100			

DURHOOD GREENE CONSTRUCTION CO.		CONTRACT 05973037	TOTALS	1,438,499.93'	6,940.15'	1,419,096.48' 100.0'

FORT BEND	DAIRY ASHFORD RD FROM STILES RD	3.423	7,778,126.72'	459,102.57'	510,065.32'	6.9'
CS	WEST BELLFORT IN SUGAR LAND					
0912-34-070						
DB 96(70)	WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN					

WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	11			

DURHOOD GREENE CONSTRUCTION CO.		CONTRACT 05983002	TOTALS	7,778,126.72'	459,102.57'	510,065.32' 6.9'

FORT BEND	KIRKWOOD	CRABB'	45.318	1,232,653.49'	65,569.28'	192,266.80' 16.4'
US 59	RIVER ROAD					
0027-12-101						
CPM 27-12-101	SHLDR JT REP					

WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36			

DURHOOD GREENE CONSTRUCTION CO.		CONTRACT 05983023	TOTALS	1,232,653.49'	65,569.28'	192,266.80' 16.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND M AIRPORT FROM US 59		4.520	3,470,463.66'	376,921.96'	989,598.16'	30.0'
CS ELDRIDGE RD (PHASE I) IN SUGAR LAND						
0912-34-069 STP 96(69)MM MID 2 TO 4 LNS DIV						
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	21			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66'	376,921.96'	989,598.16'	30.0'
FORT BEND FM 360 NEAR .004		.004	137,169.05'	28,082.85'	81,895.60'	62.8'
US 59 ETC BLEASLEY						
0089-09-060 ETC TRAFFIC SIGNAL						
C 89-9-60						
WORK ORDER-	06-11-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	39			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 05983085		TOTALS	137,169.05'	28,082.85'	81,895.60'	62.8'
FORT BEND 5.2 MI W OF ROSENBERG		4.245	8,596,616.58'	21,725.31'	8,674,915.68'	99.9'
SP 10 US 59 FRMY						
0187-05-034 NH 96(775)M GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL						
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	89			
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58'	21,725.31'	8,674,915.68'	99.9'
FORT BEND AT FM 1952		.980	177,020.79'	.00'	.00'	.0'
US 90A						
0027-06-048 CD 27-6-48 GR, BS, ACP O/L & PVMT MRKS						
WORK ORDER-	08-19-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07983126		TOTALS	177,020.79'	.00'	.00'	0.0'
FORT BEND HARRIS C/L		1.325	29,047,469.44'	344,555.15'	7,494,113.27'	27.1'
US 59 0.4235 MI W OF S KIRKWOOD DR						
0027-12-063 NH 97(519) GR, STRS, BASE & SURF						
FORT BEND AIRPORT BLVD		.529	123,796.50'	.00'	.00'	.0'
US 59 W OF S KIRKWOOD						
0027-12-085 CM 97(544) UPGR TO ACT SIGS						
FORT BEND HARRIS C/L		1.325	372,667.50'	.00'	.00'	.0'
US 59 0.4235 MI. W OF S KIRKWOOD DR						
0027-12-100 CM 97(548) INST CTMS						
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	28			
H. B. ZACHRY COMPANY						
CONTRACT 08973001		TOTALS	29,543,933.44'	344,555.15'	7,494,113.27'	26.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT FLATBANK CREEK			.186	1,102,818.85'	140,108.10'	1,021,108.00'	97.7'
SH 6							
0192-01-074							
NH 97(542) REPLC X-STR W/ BR							
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	102				
H. B. ZACHRY COMPANY							
CONTRACT 08973091			TOTALS	1,102,818.85'	140,108.10'	1,021,108.00'	97.7'

HARRIS 1650' N OF OF OLD RICHMOND RD			.352	1,426,545.34'	95,275.73'	1,117,953.25'	82.4'
FM 1876 FORT BEND C/L							
1743-01-004							
STP 96(820)MM GR, STRS, BASE & PAV							
FORT BEND HARRIS C/L			3.004	10,261,239.62'	656,249.98'	9,539,804.77'	97.8'
FM 1876 LAKEVIEW DR							
1743-02-016							
MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF							
FORT BEND US 90A			2.672	297,956.00'	24,315.25'	118,631.77'	41.9'
FM 1876 BELLFORT							
1743-02-021							
CM 96(822) INST ATMS							
WORK ORDER-	11-08-96	WORK BEGAN-	12-19-96				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	81				
BROWN & ROOT, INC.							
CONTRACT 09963035			TOTALS	11,985,740.96'	775,840.96'	10,776,389.79'	94.6'

FORT BEND FM 762 (STA. 0+006.096)			4.577	1,452,706.60'	164,973.24'	1,305,792.89'	96.7'
PR 72 MAINTENANCE ROAD (STA. 4+586.000)							
3422-01-006							
C 3422-1-6 RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L							
WORK ORDER-	10-22-97	WORK BEGAN-	11-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	126				
BROWN & ROOT, INC.							
CONTRACT 09973066			TOTALS	1,452,706.60'	164,973.24'	1,305,792.89'	96.7'

FORT BEND 0.7 KM W OF PIN OAK ROAD			4.171	6,279,604.13'	.00'	.00'	.0'
IH 10 FORT BEND-HARRIS C/L							
0271-05-024							
CC 271-5-24 BS, GR, STRS AND RDWY IMPROV							
HARRIS HARRIS-FORT BEND C/L			.001	.00'	.00'	.00'	.0'
IH 10 2.608 KM E OF HARRIS-FORT BEND C/L							
0271-06-091							
CC 271-6-91 BS, GR AND RDWY IMPROV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KINSEL INDUSTRIES, INC.							
CONTRACT 09983035			TOTALS	6,279,604.13'	.00'	.00'	0.0'

FORT BEND AT FRESNO VOLUNTEER FIRE			.002	54,745.00'	441.00'	53,650.10'	100.0'
FM 521 DEPARTMENT IN FRESNO							
0111-03-041							
C 111-3-41 TRAFFIC SIGNAL							
WORK ORDER-	11-07-97	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	12-08-97				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	95				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 10973017			TOTALS	54,745.00'	441.00'	53,650.10'	100.0'

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FORT BEND LOMBARDY		.365	59,100.00'	98.80'	49,367.32'	91.9'
US 90A 365.76 M WEST						
0027-08-142						
CL 27-8-142 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00'	98.80'	49,367.32'	91.9'

FORT BEND FM 2218		3.100	3,612,956.41'	237,557.82'	1,471,714.31'	42.8'
US 59 SH 36						
0027-12-096						
NH 97(496) RAMP REV & F.R. EXT.						
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	39			
BRONN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41'	237,557.82'	1,471,714.31'	42.8'

GALVESTON SP 342		1.129	198,559.76'	5,987.38'	195,587.77'	99.9'
SP 342 AT OFFATS BAYOU						
0051-08-015						
CPM 51-8-15 REPLACE CENTER PAN GIRDERS						
WORK ORDER-	02-19-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	92			
TOM-MAC, INC.						
CONTRACT 01983075		TOTALS	198,559.76'	5,987.38'	195,587.77'	99.9'

GALVESTON 2ND AVE. AT 16TH ST		4.004	625,277.85'	53,041.08'	527,543.07'	88.9'
YA BAY ST AT 14TH AVE. NORTH						
0912-73-048						
STP 94(223)TE BIKE AND PEDESTRIAN TRAIL IN TEXAS CITY						
WORK ORDER-	04-28-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	102			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03983020		TOTALS	625,277.85'	53,041.08'	527,543.07'	88.9'

GALVESTON GRAND AVE.		5.560	623,192.38'	.00'	.00'	.0'
FM 646 STEWARTS POINT						
0978-02-046						
CPM 978-2-46 ACP O/L						
GALVESTON GRAND AVE.		5.560	1,005,462.93'	12,466.28'	318,896.86'	33.3'
FM 646 STEWARTS POINT						
0978-02-047						
CSR 978-2-47 MID & PAV SHLDR, SET & ACP O/L						
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	82			
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	12,466.28'	318,896.86'	20.6'

GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD		.815	707,911.67'	267,856.44'	442,585.75'	65.8'
CS BUTTONWOOD DR IN TEXAS CITY						
0912-73-054						
STP 96(5)UM GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.						
WORK ORDER-	05-14-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	39			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03983071		TOTALS	707,911.67'	267,856.44'	442,585.75'	65.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU IH 45 NORTH OF CAUSEWAY AT STA. 903+78.15 0500-01-116 BR 97(540) REPLC BR		.135	239,670.65	71,062.43	140,269.93	61.6
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65	71,062.43	140,269.93	61.6
GALVESTON 0.547 KM N OF FM 646 IH 45 HUGHES RD. 0500-04-085 IM 45-1(304)19 RAISE RDWY		3.880	12,858,407.43	212,813.80	5,973,379.85	48.9
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	43			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43	212,813.80	5,973,379.85	48.9
GALVESTON AT GALVESTON ISLAND CAUSEWAY IH 45 0500-01-109 IM 45-1(307)003 REHAB BR		2.561	1,488,443.65	70,246.20	113,028.85	7.9
WORK ORDER-	06-02-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04983016		TOTALS	1,488,443.65	70,246.20	113,028.85	7.9
GALVESTON SOUTH SHORE BLVD FM 2094 SH 146 0976-04-011 AR 976-4-11 GR, STRS, CONC PAV AND STORM SEWERS		2.637	11,529,379.34	661,631.23	1,436,581.16	13.1
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	8			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34	661,631.23	1,436,581.16	13.1
GALVESTON INTERSECTION OF FM 1764 FM 1764 AT SH 146 1607-01-042 CL 1607-1-42 LANDSCAPE DEVELOPMENT		.150	318,494.00	54,674.10	78,805.41	26.0
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00	54,674.10	78,805.41	26.0
GALVESTON IH 45 SH 96 SH 146 0976-07-001 DB 98(277) GR, STRS & SURF		10.377	17,113,924.90	139,175.00	139,175.00	.8
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90	139,175.00	139,175.00	0.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON N. OF FM 518		4.716	9,939,878.37'	392,413.97'	4,345,244.97'	46.0'
IH 45 0.547 KM N OF FM 646						
C 500-4-92 RAISE FRTG RD						
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	62			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	392,413.97'	4,345,244.97'	46.0'
GALVESTON SH 146		5.700	799,981.14'	.00'	.00'	.0'
FM 1765 14 TH ST.						
0686-01-038 MILL RDWY, SC, ACP O/L, FLEX BASE, ETC.						
CPM 686-1-38						
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 07983054		TOTALS	799,981.14'	.00'	.00'	0.0'
GALVESTON @ EDGEMATER AND @ LP 197 N.		.595	210,118.94'	.00'	.00'	.0'
SH 146						
0389-06-083						
CM 98(280) ADD RIGHT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 08983037		TOTALS	210,118.94'	.00'	.00'	0.0'
GALVESTON LOOP 197(S) NEAR LA MARQUE/TEXAS CITY		.002	75,295.50'	4,502.33'	166,567.94'	99.9'
SH 146						
0389-07-028						
C 389-7-28 TRAFFIC SIGNAL						
WORK ORDER-	10-16-97	WORK BEGAN-	12-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	89			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973033		TOTALS	75,295.50'	4,502.33'	166,567.94'	99.9'
GALVESTON @ SH 146		.447	208,639.76'	.00'	.00'	.0'
FM 1764						
1607-01-039						
CM 98(414) RIGHT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09983064		TOTALS	208,639.76'	.00'	.00'	0.0'
GALVESTON SEAMOLF PKWY AT PELICAN ISLAND CHANNEL		.612	2,488,293.15'	2,677.10'	3,033,427.78'	99.9'
CR						
0912-73-033						
BH 93(89)OX REHAB BR						
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	286			
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	104			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15'	2,677.10'	3,033,427.78'	99.9'

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HARRIS	HOUSTON AVENUE			1.065	14,656,404.68'	1,405,295.28'	7,218,336.55'	51.8'
CS	IH 45 AT FRANKLIN ST							
0912-71-441								
CC 912-71-441	GR, STRS & PAV							
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98					
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	17					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 01983001				TOTALS	14,656,404.68'	1,405,295.28'	7,218,336.55'	51.8'
HARRIS	KELLEY ST.			9.924	505,028.00'	950.00'	950.00'	.1'
US 59	GREENS RD.							
0177-07-099								
CC 177-7-99	HOV LANE SIGNING							
WORK ORDER-	02-25-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	33					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 01983011				TOTALS	505,028.00'	950.00'	950.00'	0.1'
HARRIS	TIDWELL AT HALLS TRIBUTARY			.184	548,261.96'	42,106.28'	43,911.28'	8.4'
CS	IN CITY OF HOUSTON							
0912-71-540								
BR 97(152)OX	BRIDGE REPLACEMENT							
WORK ORDER-	05-28-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7					
HARRIS CONSTRUCTION COMPANY								
CONTRACT 01983023				TOTALS	548,261.96'	42,106.28'	43,911.28'	8.4'
HARRIS	AT IH 610 SOUTH LOOP			.120	786,557.43'	280,017.12'	664,042.25'	88.8'
IH 45	AT IH 610 SOUTH LOOP							
0500-03-483								
CD 500-3-483	BRIDGE DECK REPLACEMENT							
HARRIS	AT IH 610 (SOUTH LOOP)			.195	590,567.93'	32,524.31'	484,357.61'	86.3'
IH 45								
0500-03-486								
CPM 500-3-486	BRIDGE DECK REPLACEMENT							
WORK ORDER-	03-05-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	68					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01983065				TOTALS	1,377,125.36'	312,541.43'	1,148,399.86'	87.7'
HARRIS	0.38 MI E OF FM 270			2.368	15,628,539.11'	-12,253.82'	15,351,657.70'	99.9'
NASA 1	0.63 MI E OF SPACE CENTER BL							
0981-01-064								
NH 96(40)M	GR, STRS, BASE & SURF							
HARRIS	0.38 MI E OF FM 270			.001	255,252.00'	26,112.28'	349,207.55'	99.9'
NASA 1	0.63 MI E OF SPACE CENTER BLVD							
0981-01-084								
CM 96(164)	INSTALL SCS							
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	691	PERCENT TIME USED-	87					
J. D. ABRAMS, INC.								
CONTRACT 02960001				TOTALS	15,883,791.11'	13,858.46'	15,700,865.25'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS SH 146 0389-05-079 CM 97(78)	RED BLUFF NASA 1 INST ATMS	1.690	93,287.75'	.00'	77,293.24'	87.2'
HARRIS NASA 1 0981-01-082 NH 97(81)	0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF	2.843	17,049,626.71'	224,059.33'	8,770,063.46'	54.1'
HARRIS NASA 1 0981-01-085 CM 97(78)	0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS	.001	188,649.75'	2,905.14'	366,102.95'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-97 665 395	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-27-97 0 59			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	226,964.47'	9,213,459.65'	55.9'
HARRIS IH 10 0508-01-258 CM 96(816)	MEADOW STREET SPUR 330 INSTALL CTMS	29.359	6,177,062.12'	33,145.31'	2,466,123.06'	42.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-97 720 400	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 07-11-97 0 56			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12'	33,145.31'	2,466,123.06'	42.0'
HARRIS FM 526 2633-01-008 BR 90(188)	AT GREENS BAYOU REPLACE BRIDGE AND APPROACHES	.531	2,517,561.16'	105,466.76'	1,377,173.93'	57.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 160 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-18-98 0 53			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 02983005		TOTALS	2,517,561.16'	105,466.76'	1,377,173.93'	57.5'
HARRIS FM 2920 2941-02-036 CPM 2941-2-36	END OF CURB AND GUTTER IN TOMBALL IH 45 REINF MESH & 40 MM ACP O/L	17.899	2,473,019.81'	66,009.13'	2,315,938.25'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-98 120 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-98 03-21-98 0 81			
JONES G. FINKE INC.						
CONTRACT 02983006		TOTALS	2,473,019.81'	66,009.13'	2,315,938.25'	98.5'
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS	8.836	4,864,645.63'	214,364.05'	4,312,824.67'	93.3'
HARRIS IH 10 0271-07-235 CC 271-7-235	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP	.549	338,401.29'	.00'	244,744.82'	76.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 570 430	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 05-24-97 0 75			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92'	214,364.05'	4,557,569.49'	92.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS MH 8144-12-008 C 8144-12-8	MYKAMA RD. FROM 0.278 MI S OF SIMS BAYOU 0.348 MI N OF SIMS BAYOU CONSTR BR	.626	2,550,906.01	73,238.92	2,172,603.16	89.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 268 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 07-23-97 0 79			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053			TOTALS	2,550,906.01	73,238.92	2,172,603.16 89.6

HARRIS MH 8103-12-003 STP 98(144)MM	IN HUMBLE ON TOMNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD NEW - 2 LN CONC H/ACP SHLDR	1.513	3,023,396.71	40,478.31	1,650,656.51	57.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 180 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-29-98 0 31			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004			TOTALS	3,023,396.71	40,478.31	1,650,656.51 57.4

HARRIS FM 1960 1685-01-077 C 1685-1-77	AT ROLLING CREEK INSTALL TRAFFIC SIGNAL	.002	82,923.03	19,206.55	78,498.85	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 54 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-98 05-03-98 0 102			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03983017			TOTALS	82,923.03	19,206.55	78,498.85 99.9

HARRIS IH 10 0508-01-287 CSR 508-1-287	IH 610 SAN JACINTO RIVER BRIDGE STRIPING	18.324	275,720.21	54,475.58	312,896.55	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 08-13-98 30 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-98 04-30-98 32 100			
BATTERSON, INC.						
CONTRACT 03983057			TOTALS	275,720.21	54,475.58	312,896.55 100.0

HARRIS SH 225 0502-01-176 CLM 502-1-176	AT SH 134 LANDSCAPE DEVELOPMENT	.201	219,165.85	.00	684.00	.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 13			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063			TOTALS	219,165.85	.00	684.00 0.3

HARRIS IH 45 0500-03-485 CSR 500-3-485	DALLAS BRAZOS RECONSTRUCT ROADWAY	.475	1,758,066.18	191,509.06	427,046.50	25.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 150 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-27-98 0 30			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 04983036			TOTALS	1,758,066.18	191,509.06	427,046.50 25.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	MEST LITTLE YORK	11.869	779,060.04'	.00'	.00'	.0'
US 290	DACOMA					
0050-09-055						
CPH 50-9-55	FULL DEPTH CONCRETE PAVEMENT REPAIR					

HARRIS	IH 10	10.178	929,602.91'	.00'	.00'	.0'
IH 610	BRAESHOOD					
0271-17-122						
CSR 271-17-122	FULL DEPTH CONCRETE PAVEMENT REPAIR					

WORK ORDER-	05-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

KINSEL INDUSTRIES, INC.						
CONTRACT 04983086		TOTALS	1,708,662.95'	.00'	.00'	0.0'

HARRIS	AT SHELDON ROAD	.533	93,790.55'	14,485.92'	92,496.62'	100.0'
US 90						
0028-02-071						
CSR 28-2-71	SODDING FOR EROSION CONTROL					

WORK ORDER-	05-28-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	100			

SUNRISE CONSTRUCTION CO.						
CONTRACT 04983101		TOTALS	93,790.55'	14,485.92'	92,496.62'	100.0'

HARRIS	IMPERIAL VALLEY	.299	93,263.30'	8,140.10'	95,546.58'	100.0'
BM 8						
3256-02-056						
CSR 3256-2-56	ADD RIGHT TURN LANE					

WORK ORDER-	05-21-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	100			

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04983103		TOTALS	93,263.30'	8,140.10'	95,546.58'	100.0'

HARRIS	0.29 MI N OF GREENS BAYOU	.917	32,192,618.26'	125,714.22'	29,548,662.41'	99.9'
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					

WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	1,070	PERCENT TIME USED-	259			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	125,714.22'	29,548,662.41'	99.9'

HARRIS	S OF CYPRESSWOOD	2.306	36,335,431.04'	204,830.78'	34,248,129.07'	99.2'
IH 45	S OF FM 1960					
0110-05-069						
IDR 45-1(293)066	WDN TO 10 MN LNS W/HOV LANES & FRTG RDS					

HARRIS	S OF CYPRESSWOOD	.001	795,179.05'	.00'	727,221.04'	96.2'
IH 45	S OF FM 1960					
0110-05-089						
IR 45-1(260)060	UTIL ADJ					

HARRIS	0.5 MI W OF IH 45	.482	4,117,378.10'	191,541.03'	2,791,459.34'	71.3'
FM 1960	IH 45					
1685-01-071						
NH 94(38)M	GR, STRS, BASE & PAVEMENT					

HARRIS	IH 45	.494	5,666,446.63'	24,238.15'	5,013,101.94'	93.1'
FM 1960	0.5 MI EAST OF IH 45					
1685-02-040						
MA NH 94(39)M	GR, STRS, BASE & PAVEMENT					

WORK ORDER-	05-31-94	WORK BEGAN-	06-06-94			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-94			
CONTRACT WORKING DAYS-	1,144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,075	PERCENT TIME USED-	94			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82'	420,609.96'	42,779,911.39'	95.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT SP RAILROAD		.966	7,898,041.69	192,624.57	4,649,404.83	61.9
IH 10							
0508-01-231							
BR 96(695)	REPLACE BRIDGES AND APPROACHES						
CHAMBERS	HARRIS CO LINE		1.304	14,468,237.35	280,404.60	9,473,776.31	68.9
IH 10	0.2 MI E OF SH 146						
0508-02-097							
IM 10-8(143)797	RECONSTRUCT EXISTING FREEMAY_& FRT RDS						
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	65				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04	473,029.17	14,123,181.14	66.4

HARRIS	HUFFSMITH-KOHRVILLE RD		1.931	19,187,795.38	1,010,756.04	10,855,468.98	59.5
SH 249	WESTLOCK DR						
0720-03-082							
STP 97(318)MM	GR, STRS, BASE & SURF						
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	48				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973001			TOTALS	19,187,795.38	1,010,756.04	10,855,468.98	59.5

HARRIS	VAR		.161	1,576,999.10	32,773.41	278,998.45	20.4
VA							
0912-71-500							
C 912-71-500	UPGR & IMPROVE EXIST CMS						
WORK ORDER-	07-18-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	112				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 05973010			TOTALS	1,576,999.10	32,773.41	278,998.45	20.4

HARRIS	AT BS 146-B INTERCHANGE IN BAYTOWN		1.250	113,887.26	712.50	142,459.13	99.9
SH 146							
0389-12-078							
CL 389-12-78	LANDSCAPE DEVELOPEMENT						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
TOMMY L. JOHNSON, INC.							
CONTRACT 05973017			TOTALS	113,887.26	712.50	142,459.13	99.9

HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER		2.721	30,971,881.30	136,753.22	11,139,315.24	37.8
US 59	BIRCHRIDGE DRIVE						
0177-06-045 ETC							
NH 97(36)	GRAD, CONC PAY, ASB, CEM TRT BS, LIM TRT SUB, ETC						
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	21				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973064			TOTALS	30,971,881.30	136,753.22	11,139,315.24	37.8

MONTGOMERY	HARRIS COUNTY LINE		.277	1,585,554.89	.00	76,180.50	5.0
US 59	0.277 MI N OF HARRIS COUNTY LINE						
0177-05-086							
NH 98(105)	WID TO 8 ML & 6 LN FR W/ CTMS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHBRIDGE GR, STRS, BASE, PAV, STORM SMRS & BR	2.004	48,103,549.03'	933,491.56'	10,600,090.11'	23.1'
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY	.389	2,662,909.42'	58,431.65'	554,006.75'	21.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 0937 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-98 06-17-98 0 6			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05983001		TOTALS	52,352,013.34'	991,923.21'	11,230,277.36'	22.5'
HARRIS IH 610 0271-15-070 CD 271-15-70	S OF MARKET ST S OF GUINEVERE ST CONST BARRIER WALL	.918	1,467,933.90'	64,081.77'	177,893.48'	12.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 141 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-27-98 0 23			
NBG CONSTRUCTORS, INC. CONTRACT 05983017		TOTALS	1,467,933.90'	64,081.77'	177,893.48'	12.7'
HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15'	1,328,441.81'	1,591,918.61'	9.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 288 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 6			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983046		TOTALS	17,935,696.15'	1,328,441.81'	1,591,918.61'	9.3'
HARRIS US 90A 0027-09-076 C 27-9-76	KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF	1.500	15,221,905.72'	94,601.89'	94,601.89'	.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 733 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 4			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983048		TOTALS	15,221,905.72'	94,601.89'	94,601.89'	0.6'
HARRIS IH 45 0500-03-440 CM 94(33)I	BASTROP ST IH 10 INSTALL CTMS	20.574	6,706,311.35'	140,059.84'	6,740,229.78'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-94 07-06-98 720 725	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-95 10-26-94 10 99			
MICA CORPORATION CONTRACT 06940036		TOTALS	6,706,311.35'	140,059.84'	6,740,229.78'	100.0'
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH WDN TO 10 M.L. W/FRGTG RDS	1.017	29,653,079.06'	198,783.78'	23,513,087.67'	83.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	SPUR 548	.999	287,537.63'	.00'	102,302.30'	37.4'
IH 610	US 59					
0271-14-180						
C 271-14-180	RESTRIPE, PV. MK., TRF. BARRIER REM., BR. RAIL					
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-95			
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	927	PERCENT TIME USED-	85			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69'	198,783.78'	23,615,389.97'	83.0'
HARRIS	0.229 MI NORTH OF W BARBOURS CUT BLVD	.904	31,587,197.27'	765,284.01'	20,949,396.68'	69.8'
SH 146	0.197 MI NORTH OF SH 225					
0389-12-064						
NH 96(717)	GR, STRS, BASE & PAVEMENT					
HARRIS	0.615 MI W OF STRANG RD	.711	9,159,036.69'	24,631.13'	7,176,822.96'	82.4'
SH 225	0.096 MI E OF STRANG RD					
0502-01-159						
STP 96(716)MM	GR, STRS, BASE & SURF					
HARRIS	SP RR AT SH 146	.001	499,948.30'	-591,894.34'	2,993,170.02'	99.9'
VA						
0912-00-109						
CC 912-00-109	PORT OF HOUSTON INTERMODAL ACCESS					
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96			
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	577	PERCENT TIME USED-	57			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	198,020.80'	31,119,389.66'	79.4'
HARRIS	IN HOUSTON FROM IH 45	1.323	21,606,732.21'	215,015.11'	13,774,676.30'	67.1'
SH 35	O.S.T.					
0178-09-025						
STP 96(742)MM	GR, STRS, BASE & PAV					
WORK ORDER-	10-02-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	73			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	215,015.11'	13,774,676.30'	67.1'
HARRIS	FRANKLIN ST	.900	48,213,699.79'	467,019.22'	25,649,614.60'	55.9'
US 59	S OF JENSEN ST					
0177-11-119						
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	32			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	467,019.22'	25,649,614.60'	55.9'
HARRIS	IH 45 (N)	15.383	4,032,280.59'	217,347.60'	1,497,524.51'	39.0'
BM 8	US 59 (N)					
3256-02-049						
CM 97(371)	INSTÁLL CTMS					
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	41			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59'	217,347.60'	1,497,524.51'	39.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 6		8.598	6,151,717.58'	316,607.77'	2,572,523.98'	44.0'
IH 10 KATY/FORT BEND COUNTY RD.						
0271-06-085						
IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK						
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	64			
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58'	316,607.77'	2,572,523.98'	44.0'
HARRIS AT US 90A		.161	173,146.80'	75,854.17'	75,854.17'	46.1'
BM 8						
3256-04-063						
CSR 3256-4-63 DRAINAGE IMPROVEMENTS						
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983061		TOTALS	173,146.80'	75,854.17'	75,854.17'	46.1'
HARRIS 45 M W OF IMPERIAL VALLEY		1.500	6,749,459.59'	63,149.40'	63,149.40'	.9'
FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD						
1685-02-033						
NH 98(298) GR, BASE & SURF						
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59'	63,149.40'	63,149.40'	0.9'
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM		.944	7,386,010.10'	.00'	.00'	.0'
MH 0.059 MILES WEST OF 12TH STREET						
8170-12-003						
C 8170-12-3 GR, STRS & SURF						
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10'	.00'	.00'	0.0'
HARRIS US 59 EASTEX		20.455	9,781,146.59'	15,689.35'	9,650,078.76'	99.9'
IH 610 OLD KATY RD						
0271-14-179						
CM 94(38)I INSTALL CTMS						
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94			
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	183			
WORKING DAYS CHARGED-	1,154	PERCENT TIME USED-	107			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59'	15,689.35'	9,650,078.76'	99.9'
HARRIS WALLER COUNTY LINE		7.537	44,984,090.31'	1,435,020.16'	46,877,325.00'	99.9'
US 290 0.3 MI E OF BADTKE ROAD						
0114-12-002						
NH 95(31) GR, STRS, ASB & ASPH CONCRETE						
WORK ORDER-	08-23-95	WORK BEGAN-	09-01-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-95			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	798	PERCENT TIME USED-	100			
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31'	1,435,020.16'	46,877,325.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59			18.065	8,646,383.50	.00	8,138,847.02	99.9
IH 610 GELLHORN							
0271-14-182							
CM 95(43)I INST CTMS							
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95	ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	949	PERCENT TIME USED-	132	*****			
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07950004			TOTALS	8,646,383.50	.00	8,138,847.02	99.9
HARRIS CROSSTIMBERS T-RAMP			.544	8,495,799.82	172,253.53	7,609,289.85	94.9
IH 45							
0500-03-463							
CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP							
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96	*****			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	614	PERCENT TIME USED-	101	*****			
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 07963004			TOTALS	8,495,799.82	172,253.53	7,609,289.85	94.9
HARRIS NB SH 146 U-TURN			1.970	17,597,745.00	346,855.49	6,377,153.80	38.1
SH 146 SB SH 146 U-TURN AT SHIP CHANNEL							
0389-12-061							
NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	*****			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	58	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07973002			TOTALS	17,597,745.00	346,855.49	6,377,153.80	38.1
GALVESTON ON BAY AREA BLVD FR 0.3 MI N OF FM 518			.329	422,184.70	45,367.01	122,806.26	30.6
MH FM 518							
0912-73-046							
STP 96(868)UM GR, STRS & SURF, SOUND WALLS & TRAF SIG							
HARRIS BAY AREA BLVD FROM FM 528			1.767	5,286,406.18	315,331.60	3,597,750.40	71.6
MH GALVESTON C/L							
8108-12-005							
C 8108-12-5 GR, STRS & SURF							
GALVESTON IN LEAGUE CITY ON BAY AREA BLVD FR			.405	2,243,637.44	-47,658.52	1,381,083.27	64.7
MH HARRIS C/L TO 0.3 MI N OF FM 518							
8401-12-002							
C 8401-12-2 GR, STRS & SURF							
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97	*****			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	68	*****			
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 07973006			TOTALS	7,952,228.32	313,040.09	5,101,639.93	67.5
HARRIS AT EDLOE ST			.714	8,113,200.35	791,409.03	3,429,674.65	44.4
US 59							
0027-13-159							
CC 27-13-159 GR, STRS & SURF							
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97	*****			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	52	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973063			TOTALS	8,113,200.35	791,409.03	3,429,674.65	44.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS AT SIMS BAYOU		.295	1,686,584.84	201,168.23	1,460,029.25	91.3
FM 865 0976-01-026 BR 97(324)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	103			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973082		TOTALS	1,686,584.84	201,168.23	1,460,029.25	91.3
HARRIS AT VAR. LOC. ON IH 610 & IH 45		48.280	1,778,447.18	77,151.83	1,949,500.84	100.0
IH 610 ETC 0271-15-067 ETC CPM 271-15-67						
FULL DEPTH CONCRETE REPAIR & JOINT CLEAN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	98			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07973100		TOTALS	1,778,447.18	77,151.83	1,949,500.84	100.0
HARRIS SPUR 330 (637+152.342)		12.744	58,145,750.14	4,576,283.10	4,576,283.10	8.2
IH 10 0508-01-218 NH 98(297)						
0.732 KM W OF SPTCRR (STA 649+895.740) GR, STR, BASE AND PAVEMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14	4,576,283.10	4,576,283.10	8.2
HARRIS HUFFMEISTER RD		5.364	16,506,829.04	.00	.00	.0
FM 529 1006-01-016 NH 98(221)						
US 290 GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	1			
FAIRVIEW ROAD		.001	68,313.25	.00	.00	.0
FM 529 1006-01-042 C 1006-1-42						
TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29	.00	.00	0.0
HARRIS VARIOUS LOCATIONS DISTRICTWIDE		.001	3,273,381.68	.00	.00	.0
VA 0912-00-138 MC 912-00-138						
THERMO STRIPING & PAVEMENT MARKERS						
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.						
CONTRACT 07983006		TOTALS	3,273,381.68	.00	.00	0.0
HARRIS DISTRICTWIDE		.001	266,018.43	.00	.00	.0
VA 0912-00-135 CPM 912-00-135						
OVERHEAD SIGN MAINTENANCE						
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983013		TOTALS	266,018.43	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SHAW AVE AT VINCE BAYOU IN PASADENA			.131	410,415.20'	.00'	.00'	.0'
CS							
0912-71-442							
BR 95(34)OX REPLC BR							
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NBG CONSTRUCTORS, INC.							
CONTRACT 07983036			TOTALS	410,415.20'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS ON SH35,IH45 AND FM 1495			.001	141,600.79'	.00'	.00'	.0'
VA							
0912-00-150							
CLM 912-00-150 LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROADWAY CONSTRUCTION, INC.							
CONTRACT 07983082			TOTALS	141,600.79'	.00'	.00'	0.0'
HARRIS ALLENDALE ROAD AT HCFCD DRAINAGE DITCH IN CITY OF PASADENA			.037	261,875.92'	.00'	.00'	.0'
CS							
0912-71-512							
BR 97(137)OX BRIDGE REPLACEMENT							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HARRIS CONSTRUCTION COMPANY							
CONTRACT 07983102			TOTALS	261,875.92'	.00'	.00'	0.0'
HARRIS AT BELTWAY B (W)			.252	161,040.00'	.00'	.00'	.0'
IH 10							
0271-07-229							
CSR 271-7-229 UPGR LIFT STA							
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 07983124			TOTALS	161,040.00'	.00'	.00'	0.0'
HARRIS 0.5 MI. W. OF IH 610(W)			4.552	29,204,756.73'	299,136.54'	20,045,712.72'	72.2'
IH 10 0.5 MI. W. OF IH 45 (N)							
0271-07-210							
IM 10-7(361)762 REHAB PVMT							
HARRIS IH 10 (STA.335+00) W OF STUDEMONT HOUSTON AVE			1.536	15,424,704.39'	77,231.41'	7,011,583.04'	47.8'
CS							
0912-71-402							
CC 912-71-402 GR, STRS & PAV							
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95	*****			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6	*****			
WORKING DAYS CHARGED-	775	PERCENT TIME USED-	56	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08950001			TOTALS	44,629,461.12'	376,367.95'	27,057,295.76'	63.8'
HARRIS MYKAWA RD FROM S MAYSIDE SOUTHCREST IN HOUSTON			2.045	5,329,212.12'	201,567.68'	2,302,249.84'	45.4'
CS							
0912-71-531							
STP 97(67)MM HID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'							
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98	*****			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	63	*****			
TEXAS-STERLING CONSTRUCTION, INC.							
CONTRACT 08973006			TOTALS	5,329,212.12'	201,567.68'	2,302,249.84'	45.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CS 0912-71-387 BR 93(80)OX N MAIN ST AT LITTLE WHITE OAK BAYOU IN HOUSTON REPLACE BRIDGE AND APPROACHES			.062	524,678.95'	33,609.10'	491,384.29'	98.5'
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	76				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80				
"MEB ENGINEERING, INC."							
CONTRACT 08973095			TOTALS	524,678.95'	33,609.10'	491,384.29'	98.5'
HARRIS CS 0912-71-397 BR 93(101)OX SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON REPLC BR			.125	338,639.16'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
"MEB ENGINEERING, INC."							
CONTRACT 08973102			TOTALS	338,639.16'	.00'	.00'	0.0'
HARRIS CS 0912-71-538 BR 97(150)OX EAST HARDY RD AT TURKEY CREEK TRIBUTARY IN HARRIS COUNTY BRIDGE REPLACEMENT			.182	121,231.81'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TOM-MAC, INC.							
CONTRACT 08983039			TOTALS	121,231.81'	.00'	.00'	0.0'
HARRIS US 90A 0027-09-070 NH 98(218) 0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT			3.068	28,940,943.86'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08983058			TOTALS	28,940,943.86'	.00'	.00'	0.0'
HARRIS IH 10 0271-07-239 IM 10-7(367) SH 6 E OF KIRKMOOD INSTALL WARRANTY TAPE			6.330	299,249.30'	.00'	.00'	.0'
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 08983071			TOTALS	299,249.30'	.00'	.00'	0.0'
HARRIS SH 288 0598-01-057 CM 95(88) US 59 BRAZORIA C/L INSTALL CTMS			11.388	3,908,112.42'	.00'	3,460,434.71'	99.9'
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	809	PERCENT TIME USED-	150				
GEORGIA ELECTRIC COMPANY							
CONTRACT 09950007			TOTALS	3,908,112.42'	.00'	3,460,434.71'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS HOMESTEAD IH 610 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS				3.688	5,268,081.59	4,560.00	441,648.17	8.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-97 300 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-97 11-14-97 0 8					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 09973040				TOTALS	5,268,081.59	4,560.00	441,648.17	8.8
HARRIS IN INTERSECTIONS OF RED BLUFF ROAD BM 8 3256-03-065 STP 97(564)R AND PASADENA BOULEVARD FAST TRACK 72 HOUR INTERSECTION RECON				.080	564,812.50	75,470.23	359,010.14	66.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-97 24 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-16-98 11-07-97 0 67					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09973060				TOTALS	564,812.50	75,470.23	359,010.14	66.9
HARRIS 0.257 KM W OF GLENCOVE DRIVE US 90A IH 610 0027-09-077 C 27-9-77 GR, STRS, BASE & PAV				1.005	7,689,242.47	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 510 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 09983002				TOTALS	7,689,242.47	.00	.00	0.0
HARRIS NORTH OF BNRR SH 249 0720-03-101 CSR 720-3-101 WEST OF MCKINLEY ST STRIPING				8.944	92,993.05	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
BATTERSON, INC.								
CONTRACT 09983012				TOTALS	92,993.05	.00	.00	0.0
HARRIS AT SH 225 IH 610 0271-15-071 CSR 271-15-71 BR STR REPAIR, PLN, CONC O/L AND ACP				.115	236,589.10	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09983031				TOTALS	236,589.10	.00	.00	0.0
HARRIS TANGLEMOOD BLVD. FROM CHIMNEY ROCK CS 0912-71-554 CUS 912-71-554 SAN FELIPE IN HOUSTON GRADING, BASE AND CONCRETE PAVEMENT				.980	2,542,956.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
HUBCO, INC.								
CONTRACT 09983042				TOTALS	2,542,956.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	MESA ROAD			6.629	38,856.58'	.00'	.00'	.0'
BW 8	EAST OF LOCKWOOD							
3256-02-055								
CSR 3256-2-55	RESTRIPIING LANE							
HARRIS	US 90			9.335	.00'	.00'	.00'	.0'
BW 8	EAST OF LOCKWOOD							
3256-03-066								
CSR 3256-3-66	RESTRIPIING LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 09983049				TOTALS	38,856.58'	.00'	.00'	0.0'
HARRIS	1.1 KM N OF SPRR			1.524	1,971,700.66'	.00'	.00'	.0'
IH 610	0.63 KM N OF MCCARTY							
0271-14-190								
CSR 271-14-190	RECONSTRUCT ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 09983065				TOTALS	1,971,700.66'	.00'	.00'	0.0'
HARRIS	WYOMING STREET			3.950	210,487.85'	.00'	.00'	.0'
BS 146E	ALEXANDER STREET							
0389-03-030								
CSR 389-3-30	INSTALL SET, M8GF AND STORM DRAINS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN REED AND COMPANY, INC.								
CONTRACT 09983071				TOTALS	210,487.85'	.00'	.00'	0.0'
HARRIS	0.395 MI E OF HEMPSTEAD RD			.759	5,942,214.77'	193,799.86'	4,722,283.13'	83.6'
SH 6	0.365 MI W OF HEMPSTEAD RD							
1685-05-057								
STP 96(698)R	GR, STRS, BASE & CONC PVT							
HARRIS				.000	.00'	.00'	1,505.09'	.0'
STOCK-ACCT 12-1-0308								
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	87					
MCCARTHY BROTHERS COMPANY								
CONTRACT 10963003				TOTALS	5,942,214.77'	193,799.86'	4,723,788.22'	83.6'
HARRIS	AT HEGAR ROAD, KICKAPOO, AND			.001	55,862.50'	.00'	50,615.14'	99.9'
FM 2920	MUESCHKE ROAD							
2941-01-013								
C 2941-1-13	TRAFFIC SIGNALS WITH SAFETY LIGHTING							
WORK ORDER-	11-07-97	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	117					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 10973019				TOTALS	55,862.50'	.00'	50,615.14'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	BELFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	208,451.51'	2,858,159.55'	76.2'
CS							
0912-71-513							
STP 96(769)MM	CONSTR GR SEP						
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97				
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	38				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 10973035			TOTALS	3,946,201.02'	208,451.51'	2,858,159.55'	76.2'
HARRIS	0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17'	327,654.59'	5,596,227.33'	92.1'
SH 146	0.296 MI S OF SPENCER/W MAIN						
0389-05-078							
NH 97(12)	GR, STRS & SURF						
HARRIS	0.417 MI N OF W BARBOURS CUT		.626	8,568,182.42'	472,236.84'	6,715,091.24'	82.4'
SH 146	0.244 MI N OF W MAIN ST						
0389-12-069							
NH 97(12)	GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	472	PERCENT TIME USED-	50				
J. D. ABRAMS, INC.							
CONTRACT 11963002			TOTALS	14,957,861.59'	799,891.43'	12,311,318.57'	86.6'
HARRIS	SH 6		16.480	2,477,554.44'	25,578.05'	1,565,700.70'	66.5'
IH 10	FT BEND COUNTY LINE						
0271-06-080							
CM 96(815)	INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	80				
GEORGIA ELECTRIC COMPANY							
CONTRACT 11963011			TOTALS	2,477,554.44'	25,578.05'	1,565,700.70'	66.5'
HARRIS	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU		.760	1,984,836.44'	117,016.34'	752,642.97'	39.9'
VA	UNION PACIFIC RR XING ALONG BELTWAY 8						
0912-71-460							
STP 95(104)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-20-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	23				
LONNIE LISCHKA COMPANY, INC.							
CONTRACT 11973038			TOTALS	1,984,836.44'	117,016.34'	752,642.97'	39.9'
HARRIS	NE MEMORIAL MEDICAL CENTER RD		3.352	56,356,351.86'	1,681,982.32'	44,976,663.87'	84.0'
US 59	S OF GREENS RD						
0177-07-080							
NH 95(3)M	WDN TO 10 MM LNS W/AVL & FRTG RDS						
HARRIS	BELTWAY 8		.001	570,581.00'	.00'	511,651.83'	94.3'
US 59	0.12 MI N OF LANGLEYRD						
0177-07-082							
RW 177-7-82	PURCH ROW						
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95				
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	1,084	PERCENT TIME USED-	91				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12940001			TOTALS	56,926,932.86'	1,681,982.32'	45,488,315.70'	84.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY FM 1774 AND OLD CONROE RD		.001	122,990.00'	1,581.61'	104,961.75'	89.8'
VA 0912-37-079 STP 94(226)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-98 120 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-15-98 0 83			
MARC SERVICES, L.C.						
CONTRACT 02983023		TOTALS	122,990.00'	1,581.61'	104,961.75'	89.8'
MONTGOMERY AT SH 242		2.045	1,263,871.89'	287,484.27'	958,976.09'	79.8'
US 59 0177-05-080 CD 177-5-80 GR, STRS, BASE & PAVEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 91 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-98 04-18-98 2 90			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 02983028		TOTALS	1,263,871.89'	287,484.27'	958,976.09'	79.8'
MONTGOMERY SH 75 IN WILLIS WALKER C/L		13.870	3,157,571.48'	86,875.60'	181,590.89'	6.0'
FM 1097 1259-02-012 CPM 1259-2-12 MID SUBGR, PAV SHLDRS & ACP O/L						
WALKER MONTGOMERY C/L SH 150		1.278	315,233.08'	501.46'	6,673.19'	2.2'
FM 1097 1259-03-005 CPM 1259-3-5 MID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-98 156 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 05-24-98 0 41			
SMITH & CO.						
CONTRACT 04983009		TOTALS	3,472,804.56'	87,377.06'	188,264.08'	5.7'
MONTGOMERY WALKER C/L SHEPARD HILL RD.		4.023	1,752,931.44'	80,515.45'	80,515.45'	4.8'
IH 45 0675-08-077 CSR 675-8-77 PL, MESH JT REP, OCST, LEVELUP & ACP O/L						
MONTGOMERY SHEPARD HILL ROAD LP 336 (N)		15.626	2,531,906.87'	158,447.26'	158,447.26'	6.5'
IH 45 0675-08-085 CSR 675-8-85 BS REP, CRK SL & ACP O/L						
MONTGOMERY GRIMES COUNTY LINE SH 105		12.658	76,496.13'	38,671.89'	38,671.89'	53.2'
FM 1486 1416-02-009 CPM 1416-2-9 CRACK SEAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 156 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 07-25-98 0 12			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44'	277,634.60'	277,634.60'	6.7'
MONTGOMERY CUT AND SHOOT VOLUNTEER FIRE DEPARTMENT IN CUT AND SHOOT		.004	156,821.44'	49,968.10'	49,968.10'	33.5'
SH 105 0338-04-061 C 338-4-61 TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 75 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 07-29-98 0 21			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 06983076		TOTALS	156,821.44'	49,968.10'	49,968.10'	33.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
MONTGOMERY AT OLD PLANTERSVILLE ROAD		.003	116,469.80	.00	.00	.0
SH 105						
0338-02-033						
C 338-2-33 TRAFFIC SIGNAL						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06983077		TOTALS	116,469.80	.00	.00	0.0
MONTGOMERY SANDUST RD FROM GLEN LOCH DR		1.034	1,519,192.61	83,125.00	83,125.00	5.7
CR S MILL BEND						
0912-37-096						
STP 96(718)UM GR, ACP, BR MDN, STM SEMERS						
WORK ORDER-	07-14-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983090		TOTALS	1,519,192.61	83,125.00	83,125.00	5.7
MONTGOMERY ENTRANCE TO APRIL SOUND		.003	84,993.95	.00	.00	.0
SH 105 NEAR CONROE						
0338-03-080						
C 338-3-80 TRAFFIC SIGNAL						
WORK ORDER-	08-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983018		TOTALS	84,993.95	.00	.00	0.0
MONTGOMERY 0.318 MI S OF TAMINA RD		4.392	41,735,182.90	7,498,663.59	7,498,663.59	18.9
IH 45 0.100 MI N OF FM 1488						
0110-04-141						
NH 98(426) MDN GR, STRS & SURF						
MONTGOMERY 0.318 MI S OF TAMINA		.121	3,010,793.45	299,250.00	299,250.00	10.4
IH 45 0.100 MI N OF FM 1488						
0110-04-165						
CM 98(427) GR, STR & HOV LN						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	7,797,913.59	7,797,913.59	18.3
MONTGOMERY FM 1488		7.850	129,650.00	1,140.00	108,979.72	88.4
SH 242 SAN JACINTO RIVER						
3538-01-015						
CL 3538-1-15 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00	1,140.00	108,979.72	88.4
MONTGOMERY AT MCCALED ROAD		.001	83,137.56	4,167.81	82,611.05	99.9
SH 105 NEAR CONROE						
0338-03-078						
C 338-3-78 TRAFFIC SIGNAL						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY FM 1488 0523-10-021 C 523-10-21	AT OLD CONROE ROAD NEAR MAGNOLIA TRAFFIC SIGNAL	.001	169,856.48'	6,389.49'	169,984.25'	99.9'
MONTGOMERY FM 1484 1417-01-024 C 1417-1-24	AT AIRPORT PARKWAY NEAR CONROE TRAFFIC SIGNAL	.001	20,086.25'	125.00'	14,342.49'	75.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-98 78 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 03-16-98 7 99			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11973012			TOTALS	273,080.29'	10,682.30'	266,937.79' 99.9'
MONTGOMERY IH 45 0110-04-123 NH 97(22)	0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SAMDUST RD PAV, GR, RIPRAP, STM SEN, RET WALL, ETC	3.488	33,222,684.45'	179,974.03'	15,592,576.23'	49.4'
MONTGOMERY IH 45 0110-04-163 NH 97(22)	0.318 MI S OF TAMINA RD. 0.382 MI N OF RAYFORD-SAMDUST RD. UTIL ADJ	.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-97 1,066 251	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-97 01-31-97 0 24			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001			TOTALS	35,134,066.69'	179,974.03'	17,350,781.53' 51.9'
WALLER CR 0912-56-024 BR 95(41)OX	MATHIS RD AT MOUND CREEK IN WALLER COUNTY REPLC BR	.086	268,242.37'	27,040.93'	232,454.26'	91.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-98 90 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-98 05-24-98 0 62			
SMITH & CO.						
CONTRACT 03983025			TOTALS	268,242.37'	27,040.93'	232,454.26' 91.2'
WALLER SH 6 0050-04-023 CPM 50-4-23	GRIMES C/L US 290 40 MM ACP O/L & PV MKS	12.716	1,195,121.78'	268,499.17'	1,137,326.07'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-98 75 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-98 06-01-98 0 53			
BAY LTD.						
CONTRACT 03983034			TOTALS	1,195,121.78'	268,499.17'	1,137,326.07' 99.9'
WALLER FM 1489 1418-01-007 AR 1418-1-7	US 90 FT BEND COUNTY LINE SUBGR WIDENING, ACP OVERLAY AND PAV MARK	8.553	1,309,270.52'	102,633.25'	104,629.22'	8.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 135 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-98 07-10-98 0 26			
HUBCO, INC.						
CONTRACT 05983066			TOTALS	1,309,270.52'	102,633.25'	104,629.22' 8.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALLER	US 290 BYPASS		8.746	529,448.21	.00	535,029.96	99.9
FM 362	FM 1488						
0523-02-025							
CPM 523-2-25	SUBGRADE WIDENING & ACP O/L						
WALLER	US 290 IN WALLER		.013	55,898.65	.00	65,485.54	99.9
FM 362							
0523-02-026							
CD 523-2-26	CULVERT EXTENSION						
WALLER	US 290 BYPASS		8.746	772,046.04	.00	716,337.20	97.7
FM 362	FM 1488						
0523-02-027							
AR 523-2-27	SUBGRADE WIDENING						
WORK ORDER-	07-30-97	WORK BEGAN-	12-03-97	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	102	*****			
JONES G. FINKE INC.							
	CONTRACT 06973048	TOTALS		1,357,392.90	.00	1,316,852.70	99.9
WALLER	BOZEMAN		.003	82,634.67	.00	.00	.0
FM 359	NEAR PATTISON						
0543-01-052							
C 543-1-52	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
	CONTRACT 09983013	TOTALS		82,634.67	.00	.00	0.0
*****						DISTRICT CONTRACT AMOUNT	1,170,234,333.62
*****						DISTRICT ESTIMATES THIS MONTH	37,944,225.91
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	592,904,469.33

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY		.010	94,200.00'	2,699.39'	11,705.80'	12.4'
SH0288 VARIOUS HMYS IN NORTH BRAZORIA COUNTY						
6021-63-001						
RMC - 602163001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	11			
KINSEL INDUSTRIES, INC.						
CONTRACT 02984035		TOTALS	94,200.00'	2,699.39'	11,705.80'	12.4'
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		.010	126,600.00'	15,399.05'	31,318.90'	24.7'
SH0288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6021-65-001						
RMC - 602165001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	8			
KINSEL INDUSTRIES, INC.						
CONTRACT 04984004		TOTALS	126,600.00'	15,399.05'	31,318.90'	24.7'
BRAZORIA VARIOUS HMYS IN BRAZORIA COUNTY		1.000	107,084.18'	16,181.40'	66,488.12'	62.0'
SH0036 VARIOUS HMYS IN BRAZORIA COUNTY						
6026-41-001						
RMC - 602641001 BRIDGE RAIL W/MBGF & GET						
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
K-BAR SERVICES, INC.						
CONTRACT 04984024		TOTALS	107,084.18'	16,181.40'	66,488.12'	62.0'
BRAZORIA VARIOUS HMYS. IN N. BRAZORIA COUNTY		.010	187,788.00'	.00'	.00'	.0'
SH0035 VARIOUS HMYS. IN N. BRAZORIA COUNTY						
6026-95-001						
RMC - 602695001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07984023		TOTALS	187,788.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY		.001	394,105.77'	.00'	98,423.82'	24.9'
SH0288 VARIOUS HMYS IN NORTH BRAZORIA COUNTY						
6021-67-001						
RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13			
K & J MOWING, INC.						
CONTRACT 12974007		TOTALS	394,105.77'	.00'	98,423.82'	24.9'
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		.001	196,780.00'	18,565.76'	155,166.24'	78.8'
SH0035 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6021-66-001						
RMC - 602166001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	02-27-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	24			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12974047		TOTALS	196,780.00'	18,565.76'	155,166.24'	78.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		.001	355,044.45	21,421.07	116,565.47	32.8
SHO288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6021-68-001						
RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16			
GILES CONTRACTOR						
CONTRACT 12974048		TOTALS	355,044.45	21,421.07	116,565.47	32.8
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		.001	339,777.74	9,717.94	97,454.50	28.6
FM2004 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6021-69-001						
RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	16			
GILES CONTRACTOR						
CONTRACT 12974049		TOTALS	339,777.74	9,717.94	97,454.50	28.6
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	731,768.85	27,417.60	192,677.54	26.3
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6021-97-001						
RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22			
VARNER MOWING SERVICE, INC.						
CONTRACT 02984009		TOTALS	731,768.85	27,417.60	192,677.54	26.3
FORT BEND VARIOUS HIGHWAYS IN FORT BEND COUNTY		.001	69,300.00	78,525.02	78,525.02	99.9
US0059 VARIOUS HIGHWAYS IN FORT BEND COUNTY						
6007-56-001						
RMC - 600756001 JOINT & CRACK SEALING						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06984007		TOTALS	69,300.00	78,525.02	78,525.02	99.9
GALVESTON GALVESTON FERRY LANDINGS		.001	732,642.80	.00	.00	0.0
SHO087 BOLIVAR FERRY LANDING						
6030-36-001						
RMC - 603036001 FERRY LANDING REPAIRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07984030		TOTALS	732,642.80	.00	.00	0.0
GALVESTON GALVESTON CAUSEWAY		.001	483,950.00	.00	.00	0.0
IH0045 GALVESTON CAUSEWAY						
6031-60-001						
RMC - 603160001 FENDER SYSTEM REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08984002		TOTALS	483,950.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		.001	277,185.00'	.00'	.00'	.0'
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6031-13-001 RMC - 603113001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HMYS IN GALVESTON COUNTY		.001	580,687.66'	61,405.84'	177,390.88'	30.5'
IH0045 VARIOUS HMYS IN GALVESTON COUNTY						
6022-07-001 RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10	*****		
W L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66'	61,405.84'	177,390.88'	30.5'
HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY		.001	558,348.00'	17,735.00'	75,467.00'	13.5'
US0059 VARIOUS HMYS IN NORTH HARRIS COUNTY						
6018-53-001 RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00'	17,735.00'	75,467.00'	13.5'
HARRIS VARIOUS HMYS IN WEST HARRIS COUNTY		.001	107,468.35'	7,118.06'	44,372.40'	41.2'
IH0010 VARIOUS HMYS IN WEST HARRIS COUNTY						
6023-59-001 RMC - 602359001 REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 02984016		TOTALS	107,468.35'	7,118.06'	44,372.40'	41.2'
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON		.001	144,948.00'	12,079.00'	24,158.00'	16.6'
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON						
6024-26-001 RMC - 602426001 HWY LANDSCAPE MAINTENANCE						
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	19	*****		
IGL LANDSCAPE SERVICES						
CONTRACT 02984018		TOTALS	144,948.00'	12,079.00'	24,158.00'	16.6'
HARRIS VARIOUS HMYS. IN EAST HARRIS COUNTY		.001	130,000.00'	.00'	92,872.00'	76.0'
IH0010 VARIOUS HMYS. IN EAST HARRIS COUNTY						
6022-70-001 RMC - 602270001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-29-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 03984007		TOTALS	130,000.00'	.00'	92,872.00'	76.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY				.001	123,716.00'	.00'	22,469.08'	26.4'
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY								
6002-71-001								
RMC - 600271001 GUARDRAIL REPAIR								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984009				TOTALS	123,716.00'	.00'	22,469.08'	26.4'
HARRIS VARIOUS HMYS. IN SOUTH HARRIS COUNTY				.001	431,241.66'	15,222.91'	25,737.53'	5.9'
LP0008 VARIOUS HMYS. IN SOUTH HARRIS COUNTY								
6019-21-001								
RMC - 601921001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984010				TOTALS	431,241.66'	15,222.91'	25,737.53'	5.9'
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA				.001	1,783,494.50'	68,648.80'	172,760.54'	9.6'
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON AREA								
6024-21-001								
RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548								
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					
KINSEL INDUSTRIES, INC.								
CONTRACT 04984011				TOTALS	1,783,494.50'	68,648.80'	172,760.54'	9.6'
HARRIS VARIOUS HMYS. IN EAST HARRIS COUNTY				.001	94,765.00'	.00'	75,090.67'	79.2'
IH0010 VARIOUS HMYS. IN EAST HARRIS COUNTY								
6026-05-001								
RMC - 602605001 ASPHALT PAYEMENT REPAIR								
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 04984012				TOTALS	94,765.00'	.00'	75,090.67'	79.2'
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY				.100	86,613.00'	4,600.00'	4,600.00'	5.3'
US0290 VARIOUS HIGHWAYS IN HARRIS COUNTY								
6026-28-001								
RMC - 602628001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	05-22-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 04984013				TOTALS	86,613.00'	4,600.00'	4,600.00'	5.3'
HARRIS SIMS BAYOU				.001	68,265.00'	68,265.00'	68,265.00'	99.9'
SH0225 BMB								
6026-96-001								
RMC - 602696001 ROADSIDE SIGN UPGRADE (SMALL SIGNS)								
WORK ORDER-	05-27-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	99					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04984014				TOTALS	68,265.00'	68,265.00'	68,265.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS		.001	492,921.23	.00	186,041.54	59.3
IH0610						
6017-06-001						
RMC - 601706001						
PAVEMENT MARKINGS & ROADSIDE SIGN MAINT						
WORK ORDER-	06-01-98	WORK BEGAN-	06-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	82	*****		
PAIGE BARRICADES, INC.						
CONTRACT 04984030		TOTALS	492,921.23	.00	186,041.54	59.3

HARRIS		.001	1,111,751.00	.00	76,266.91	12.6
US0059						
6026-14-001						
RMC - 602614001						
GENERAL MAINTENANCE US59, SH288, SP527						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04984032		TOTALS	1,111,751.00	.00	76,266.91	12.6

HARRIS		.001	798,000.00	27,560.00	94,662.97	11.8
IH0610						
6026-51-001						
RMC - 602651001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984033		TOTALS	798,000.00	27,560.00	94,662.97	11.8

HARRIS		.001	573,800.00	.00	.00	.0
SH0146						
6027-14-001						
RMC - 602714001						
GUIDE PIPE REPAIRS & CABLE RESTRAINTS						
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 05984010		TOTALS	573,800.00	.00	.00	0.0

HARRIS		.001	216,795.00	.00	.00	.0
IH0010						
6018-76-001						
RMC - 601876001						
OVERHEAD SIGN LIGHTING MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8	*****		
MICA CORPORATION						
CONTRACT 05984023		TOTALS	216,795.00	.00	.00	0.0

HARRIS		.001	468,740.00	32,050.00	32,050.00	6.8
IH0010						
6026-87-001						
RMC - 602687001						
CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984024		TOTALS	468,740.00	32,050.00	32,050.00	6.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SIMS BAYOU				.001	333,603.00	6,829.18	6,829.18	2.0
SH0225 SH 146								
6021-95-001								
RMC - 602195001 GENERAL MAINTENANCE OF SH 225								
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					
KINSEL INDUSTRIES, INC.								
CONTRACT 06984011				TOTALS	333,603.00	6,829.18	6,829.18	2.0
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY				.100	468,436.57	.00	.00	.0
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY								
6025-71-001								
RMC - 602571001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	08-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 06984037				TOTALS	468,436.57	.00	.00	0.0
HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT				.001	440,120.00	.00	.00	.0
IH0010 VARIOUS HWYS IN THE HOUSTON DISTRICT								
6027-96-001								
RMC - 602796001 LOOP DETECTOR REPAIR AND REPLACEMENT								
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.								
CONTRACT 07984006				TOTALS	440,120.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	101,284.00	.00	.00	.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6029-84-001								
RMC - 602984001 STORM SEWER CLEANING								
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 07984007				TOTALS	101,284.00	.00	.00	0.0
HARRIS CROSBY-LYNCHBURG				8.606	128,842.80	.00	.00	.0
FM1942 GARTH RD								
6029-86-001								
RMC - 602986001 EROSION CONTROL & PAVEMENT REPAIR								
WORK ORDER-	08-25-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
MARCO SERVICES, L.C.								
CONTRACT 07984008				TOTALS	128,842.80	.00	.00	0.0
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT				.001	592,063.50	.00	.00	.0
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT								
6016-88-001								
RMC - 601688001 PREVENTIVE MAINT OF SIGNAL EQUIPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 08984003				TOTALS	592,063.50	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	IH 610	20.975	244,882.50	.00	.00	.0
IH0010	KATY FT BEND ROAD					
6030-62-001						
RMC - 603062001	PREPARE RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
			CONTRACT 08984017	TOTALS	244,882.50	.00

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	156,875.67	9,468.66	70,555.36	44.9
LPO008	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6016-23-001						
RMC - 601623001	GUARDRAIL REPAIR					
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	44	*****		
INFRASTRUCTURE SERVICES, INC.						
			CONTRACT 10974005	TOTALS	156,875.67	9,468.66

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	90,000.00	12,571.95	12,571.95	13.9
LPO008	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6016-91-001						
RMC - 601691001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	32	*****		
KINSEL INDUSTRIES, INC.						
			CONTRACT 10974006	TOTALS	90,000.00	12,571.95

HARRIS	VARIOUS LOCATIONS IN CENTRAL HOUSTON	.001	299,996.00	21,250.00	275,616.23	91.8
IH0610	VARIOUS LOCATIONS IN CENTRAL HOUSTON					
6018-56-001						
RMC - 601856001	REFLECTIVE/RAISED PAVEMENT MARKINGS					
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64	*****		
PAIGE BARRICADES, INC.						
			CONTRACT 10974008	TOTALS	299,996.00	21,250.00

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	127,575.00	.00	91,752.82	71.9
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6018-02-001						
RMC - 601802001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	53	*****		
FORDE CONSTRUCTION COMPANY, INC.						
			CONTRACT 11974007	TOTALS	127,575.00	.00

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	132,839.10	14,080.45	30,630.43	23.0
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6018-30-001						
RMC - 601830001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21	*****		
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.						
			CONTRACT 11974009	TOTALS	132,839.10	14,080.45

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO	.001	94,375.00	18,988.05	75,644.25	80.1
IH0045	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO					
6019-20-001						
RMC - 601920001	REFLECTIVE/RAISED PAVEMENT MARKINGS					
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	53			
BATTERSON, INC.						
			CONTRACT 11974021	TOTALS	94,375.00	18,988.05

HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY	.001	453,409.04	17,103.22	176,607.80	38.9
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY					
6002-53-001						
RMC - 600253001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
			CONTRACT 12974024	TOTALS	453,409.04	17,103.22

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	.001	434,754.83	27,896.70	99,146.94	22.8
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY					
6016-22-001						
RMC - 601622001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	18			
MARVIN BOOTH, INC.						
			CONTRACT 12974062	TOTALS	434,754.83	27,896.70

HARRIS	VARIOUS HMYS IN NORTH HARRIS COUNTY	.001	475,508.16	18,223.68	65,668.83	14.6
IH0045	VARIOUS HMYS IN NORTH HARRIS COUNTY					
6022-03-001						
RMC - 602203001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-20-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16			
CAPITOL INDEMNITY CORPORATION						
			CONTRACT 12974064	TOTALS	475,508.16	18,223.68

HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY	.001	469,443.65	4,959.98	114,106.15	24.3
IH0010	VARIOUS HMYS IN WEST HARRIS COUNTY					
6022-13-001						
RMC - 602213001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12			
C.J. CONSTRUCTION & DESIGNS						
			CONTRACT 12974065	TOTALS	469,443.65	4,959.98

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	163,121.20	10,178.60	35,685.13	21.8
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6026-08-001						
RMC - 602608001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
INFRASTRUCTURE SERVICES, INC.						
			CONTRACT 04984036	TOTALS	163,121.20	10,178.60

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	336,917.32	.00	7,010.69	6.3
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6020-94-001 RMC - 602094001 CLEANING AND SWEEPING HWYS.						
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	7	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014		TOTALS	336,917.32	.00	7,010.69	6.3
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		.001	99,900.00	21,813.80	21,813.80	21.8
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6020-48-001 RMC - 602048001 DITCH CLEANING						
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6	*****		
SCHMOB AND SAGE BUILDING CORPORATION						
CONTRACT 05984027		TOTALS	99,900.00	21,813.80	21,813.80	21.8
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	139,047.00	.00	1,800.00	2.3
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-11-001 RMC - 602711001 STORM SEWER CLEANING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	8	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 05984028		TOTALS	139,047.00	.00	1,800.00	2.3
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	127,830.00	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-83-001 RMC - 602983001 GUARDRAIL REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984012		TOTALS	127,830.00	.00	.00	0.0
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	153,067.00	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-07-001 RMC - 602907001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984036		TOTALS	153,067.00	.00	.00	0.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		.001	603,410.96	.00	164,880.92	30.8
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6022-08-001 RMC - 602208001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15	*****		
WAYNE YANCEY, INC.						
CONTRACT 12974034		TOTALS	603,410.96	.00	164,880.92	30.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HALLER	VARIOUS HWYS. IN WALLER COUNTY			.100	96,527.06'	7,968.92'	31,875.68'	33.0'
US0290	VARIOUS HWYS. IN WALLER COUNTY							
6025-51-001								
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	26					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03984024				TOTALS	96,527.06'	7,968.92'	31,875.68'	33.0'

HALLER	ST. MARY STREET			3.846	422,753.85'	97,951.68'	333,537.56'	78.8'
BU0290H	CLEAR CREEK BRIDGE							
6026-48-001								
RMC - 602648001	BASE REPAIR & ASPHALT OVERLAY							
WORK ORDER-	05-29-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58					
JONES G. FINKE INC.								
CONTRACT 04984041				TOTALS	422,753.85'	97,951.68'	333,537.56'	78.8'

HALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	348,605.42'	14,280.09'	85,968.46'	24.6'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6022-09-001								
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	16					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12974041				TOTALS	348,605.42'	14,280.09'	85,968.46'	24.6'

				DISTRICT CONTRACT AMOUNT			19,402,969.82	
				DISTRICT ESTIMATES THIS MONTH			808,176.80	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,722,232.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY		1.000	51,771.50'	4,967.95'	33,145.95'	64.0'
SH0035 VARIOUS HMYS IN NORTH BRAZORIA COUNTY						
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981203		TOTALS	51,771.50'	4,967.95'	33,145.95'	64.0'
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		1.000	69,923.50'	590.89'	590.89'	.8'
SH0035 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981204		TOTALS	69,923.50'	590.89'	590.89'	0.8'
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY		1.000	51,030.00'	3,064.86'	3,064.86'	6.0'
SH0035 VARIOUS HMYS IN S. BRAZORIA COUNTY						
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981205		TOTALS	51,030.00'	3,064.86'	3,064.86'	6.0'
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		1.000	42,968.31'	.00'	.00'	.0'
FM0521 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6026-77-001 RMC - 602677001 TREE PRUNING AND TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADVANCED CONTRACTING & HEDGING, INC.						
CONTRACT 04981206		TOTALS	42,968.31'	.00'	.00'	0.0'
BRAZORIA SH 6		1.000	55,369.55'	9,846.42'	9,846.42'	17.7'
SH0288 FM 1462						
6026-84-001 RMC - 602684001 INSTALL GUARDRAIL EXTRUDER SYSTEM (GETS)						
WORK ORDER-	07-31-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 04981207		TOTALS	55,369.55'	9,846.42'	9,846.42'	17.7'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	51,830.70'	7,365.24'	30,116.96'	58.1'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6018-44-001 RMC - 601844001 GUARD FENCE REPAIR						
WORK ORDER-	06-10-98	WORK BEGAN-	06-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04981208		TOTALS	51,830.70'	7,365.24'	30,116.96'	58.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON			.001	140,215.00'	.00'	.00'	.0'
IHD610	VARIOUS HWYS IN CENTRAL HOUSTON							
6023-90-001								
RMC - 602390001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00'	.00'	.00'	0.0'
HARRIS	IH 10			.100	44,720.88'	1,863.37'	1,863.37'	4.1'
LP0008	US 59							
6026-20-001								
RMC - 602620001	HWY LANDSCAPE MAINTENANCE							
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15					
ANTHONY HUTCHISON EXTERIOR DESIGN								
CONTRACT 04981202				TOTALS	44,720.88'	1,863.37'	1,863.37'	4.1'
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	31,200.00'	.00'	.00'	.0'
IHD045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-44-001								
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04981210				TOTALS	31,200.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							539,029.44	
DISTRICT ESTIMATES THIS MONTH							27,698.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE							78,628.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	AT MILL CREEK & MILL CREEK RELIEF	1.794	4,243,588.34'	.00'	.00'	.0'
SH 36						
0187-02-047						
BR 98(343)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34'	.00'	.00'	0.0'

AUSTIN	0.5 MI E OF SAN FELIPE ECL	1.700	390,581.69'	.00'	.00'	.0'
IH 10	COUNTY ROAD 126					
0271-03-041						
CD 271-3-41	ENTRANCE & EXIT RAMPS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES G. FINKE INC.						
CONTRACT 08983053		TOTALS	390,581.69'	.00'	.00'	0.0'

CALHOUN	AT FORMOSA PLASTICS	3.130	390,430.13'	84,418.08'	190,058.74'	51.2'
FM 1593	SH 35					
1090-05-012						
CC 1090-5-12	TURN LANES, ACP					
WORK ORDER-	05-28-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	79	*****		
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 04983045		TOTALS	390,430.13'	84,418.08'	190,058.74'	51.2'

CALHOUN	3.06 KM W OF SH 35 (GIN RD)	2.883	3,522,720.19'	162,871.06'	639,740.87'	19.1'
US 87	SH 35 IN PORT LAVACA					
0144-03-029						
DPR 0110(002)	GR STRS SURF					
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	19	*****		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05983011		TOTALS	3,522,720.19'	162,871.06'	639,740.87'	19.1'

CALHOUN	US 87	2.720	2,552,824.98'	303,916.90'	303,916.90'	12.5'
SH 238	SH 35					
0179-15-006						
STP 98(303)R	PROVIDE LEFT TURN LN, C&G, 10' SHLDRS					
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	7	*****		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06983026		TOTALS	2,552,824.98'	303,916.90'	303,916.90'	12.5'

CALHOUN	SH 185	18.017	2,914,766.64'	4,750.00'	4,750.00'	.1'
SH 238	SH 316					
0144-05-040						
CSR 144-5-40	ADD SHLDS, ACP, SET					
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 06983042		TOTALS	2,914,766.64'	4,750.00'	4,750.00'	0.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALHOUN	GUADALUPE DELTA WILDLIFE MA		.001	155,892.74'	143,740.10'	143,740.10'	97.0'	
PW	MISSION LAKE UNIT							
0913-19-012								
C 913-19-12	BLADING, BASE							
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50					
REXCO, INC.								
	CONTRACT 06983120	TOTALS		155,892.74'	143,740.10'	143,740.10'	97.0'	

CALHOUN	SOUTH END OF BIG CHOCOLATE BRIDGE		.225	291,730.55'	94,873.61'	238,266.91'	88.2'	
SH 35								
0180-01-067								
STP 98(14)R	CONST RELIEF STRUCTURE							
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	122					
C.C. CARLTON CONSTRUCTION CO.								
	CONTRACT 11973053	TOTALS		291,730.55'	94,873.61'	238,266.91'	88.2'	

COLORADO	@ COLORADO RIVER IN COLUMBUS		.576	480,929.00'	183,350.00'	280,250.00'	61.3'	
US 90	STRUCTURE # 002701001							
0027-01-037								
CD 27-1-37	CLEAN AND PAINT BRIDGE							
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	53					
TEXAS BRIDGE, INC.								
	CONTRACT 04983043	TOTALS		480,929.00'	183,350.00'	280,250.00'	61.3'	

COLORADO	ETC VARIOUS LOCATIONS IN THE YOAKUM		198.218	1,706,317.14'	667,102.21'	1,851,440.18'	99.9'	
US 90A	ETC DISTRICT							
0027-03-062	ETC							
MC 27-3-62	SEAL COAT							
WORK ORDER-	01-27-98	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	91					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
	CONTRACT 12973006	TOTALS		1,706,317.14'	667,102.21'	1,851,440.18'	99.9'	

DEWITT	BU 77-Q (IRVINE STREET)		.528	256,278.90'	5,582.17'	275,480.77'	100.0'	
SH 111	DUNN STREET IN YOAKUM							
0346-11-006								
CD 346-11-6	RAISE AND REMOVE UNDERPASS SPANS							
WORK ORDER-	03-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-	07-13-98	TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	119					
CAPITAL EXCAVATION COMPANY								
	CONTRACT 02983044	TOTALS		256,278.90'	5,582.17'	275,480.77'	100.0'	

DEWITT	4.828 KM EAST OF SH 72		11.658	1,219,023.12'	90,120.46'	614,908.11'	53.1'	
FM 237	US 183							
0941-01-020								
AR 941-1-20	REHAB ROAD							
WORK ORDER-	04-02-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	57					
BAY LTD.								
	CONTRACT 02983078	TOTALS		1,219,023.12'	90,120.46'	614,908.11'	53.1'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DEWITT US 87		18.457	2,802,164.52	111,484.15	1,219,924.00	45.8
US 183 GOLIAD C/L						
0155-01-034						
CSR 155-1-34 ADD SHOULDERS AND ACP						
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	64			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52	111,484.15	1,219,924.00	45.8
DEWITT ETC GUADALUPE RIVER BRIDGE SH		86.487	5,208,703.14	169,542.58	169,542.58	3.4
US 87 ETC 72, ETC.						
0143-08-076 ETC						
CPM 143-8-76 HOT MIX						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	23			
HUNTER INDUSTRIES, INC.						
CONTRACT 04983006		TOTALS	5,208,703.14	169,542.58	169,542.58	3.4
DEWITT VA VARIOUS LOCATIONS		158.032	413,009.56	.00	.00	.0
0913-00-051 DISTRICT WIDE						
C 913-00-51 INSTALL GUIDE SIGNS						
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983075		TOTALS	413,009.56	.00	.00	0.0
DEWITT SH 119 AT SMITH CREEK		.547	494,642.48	38,628.85	459,931.87	97.8
0359-01-021						
CD 359-1-21 REPL BR & APPRS						
DEWITT SH 119 AT SMITH CREEK		.001	227,392.65	20,172.78	160,827.28	74.4
0359-01-026						
MC 359-1-26 REPL BR & APPRS						
WORK ORDER-	09-19-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	91			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973052		TOTALS	722,035.13	58,801.63	620,759.15	90.4
DEWITT US 183 GONZALES COUNTY LINE		4.152	591,471.18	.00	.00	.0
0154-03-023 1.3 KM SOUTH OF SH 111						
CPM 154-3-23 ACP OVERLAY						
DEWITT US 183 1.3 KM SOUTH OF SH 111		17.366	.00	.00	.00	.0
0154-04-026 US 77A						
CSR 154-4-26 BASE, SUBGRADE WIDENING, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 09983005		TOTALS	591,471.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT US 183				7.984	814,639.03'	.00'	.00'	.0'
FM 237 VICTORIA C/L								
0941-03-008 RESTORE, WIDENING, BASE								
AR 941-3-8								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HUNTER INDUSTRIES, INC.								
CONTRACT 09983068				TOTALS	814,639.03'	.00'	.00'	0.0'
FAYETTE US 77 OVERPASS				24.822	2,664,546.49'	.00'	.00'	.0'
IH 10 TO COLORADO C/L								
0535-07-038								
IH 10-6(82)674 ACP OVERLAY								
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	42					
BAY LTD.								
CONTRACT 03983056				TOTALS	2,664,546.49'	.00'	.00'	0.0'
FAYETTE SH 95				17.668	1,860,256.66'	.00'	.00'	.0'
FM 1115 GONZALES C/L								
1262-01-011								
CSR 1262-1-11 BASE, PRIME COAT, AND SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DEAN WORD COMPANY, LTD.								
CONTRACT 08983044				TOTALS	1,860,256.66'	.00'	.00'	0.0'
GOLIAD IN COLETO CREEK PARK ALONG				.001	100,822.20'	1,045.00'	66,375.89'	69.2'
VA COLETO CREEK PARK ROAD								
0916-26-011								
CL 916-26-11 TREE MITIGATION								
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20'	1,045.00'	66,375.89'	69.2'
GONZALES 3.5 KM NE OF SH 304				11.029	1,005,173.23'	19,562.69'	1,144,251.43'	100.0'
SH 97 4.0 KM SW OF IH 10								
0025-07-054								
CD 25-7-54 GRADING, BASE, AND SURFACING								
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	100					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973110				TOTALS	1,005,173.23'	19,562.69'	1,144,251.43'	100.0'
JACKSON CARANCHUA STREET IN VANDERBILT				5.947	5,991,403.29'	332,606.38'	2,371,511.22'	41.6'
FM 616 CR 429 W OF LOLITA								
0497-02-035								
BR 98(72) REPL BR & APPRS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	42					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 01983043				TOTALS	5,991,403.29'	332,606.38'	2,371,511.22'	41.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON	SH 111	12.616	1,820,904.25'	230,447.24'	289,211.86'	16.7'
US 59	0.5 MI EAST OF LAVACA RIVER					
0089-03-082						
NH 98(163)	LEVEL-UP, ACP					
WORK ORDER-	04-24-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	45			
BAY LTD.						
CONTRACT 03983009		TOTALS	1,820,904.25'	230,447.24'	289,211.86'	16.7'
LAVACA	IN YOAKUM AT S.P. RR UNDERPASS	.497	2,108,615.45'	163,859.45'	2,184,817.67'	99.9'
US 77A						
0269-04-027						
STP 96(624)R	GR, STRS & SURF					
WORK ORDER-	06-03-96	WORK BEGAN-	07-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45'	163,859.45'	2,184,817.67'	99.9'
LAVACA	LURYANN ST IN YOAKUM	17.325	2,282,304.60'	50,032.38'	2,499,594.62'	100.0'
SH 111	US 77					
0346-06-039						
CSR 346-6-39	SHOULDERS & ACP					
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	86			
HUNTER INDUSTRIES, INC.						
CONTRACT 04973037		TOTALS	2,282,304.60'	50,032.38'	2,499,594.62'	100.0'
LAVACA	FM 531	10.348	2,051,083.70'	.00'	.00'	.0'
US 77	SH 111					
0370-01-024						
STP 98(304)R	SHOULDERS					
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983089		TOTALS	2,051,083.70'	.00'	.00'	0.0'
MATAGORDA	WHARTON C/L	14.002	2,082,599.76'	130,140.87'	1,146,245.28'	57.9'
FM 1301	PLEDGER					
1412-01-018						
STP 98(73)R	SHOULDERS, ACP, SET					
WORK ORDER-	02-12-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	41			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01983054		TOTALS	2,082,599.76'	130,140.87'	1,146,245.28'	57.9'
MATAGORDA	MAD ISLAND WILDLIFE MANAGEMENT AREA	15.112	411,926.40'	60,559.68'	543,155.82'	99.9'
PH	TPMD PROJECT					
0913-21-024						
C 913-21-24	REHAB ROAD					
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	97			
MENDEZ CONSTRUCTION CO.						
CONTRACT 04973147		TOTALS	411,926.40'	60,559.68'	543,155.82'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA AT TRES PALACIOS AND JUANITA CREEKS		.380	537,146.19'	32,687.60'	32,687.60'	6.4'
FM 2431 ON FM 2431 @ JUANITA & TRES PALACIOS CR						
0346-03-024 REPAIR BRIDGE ABUTMENTS						
CD 346-3-24						
WORK ORDER-	07-13-98	WORK BEGAN-	08-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19'	32,687.60'	32,687.60'	6.4'
MATAGORDA BS 35 SOUTH OF PALACIOS		8.092	2,020,755.87'	.00'	.00'	.0'
SH 35 JACKSON C/L						
0179-08-033 ADD SHLDRS, BASE, SET						
STP 98(337)R						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GAREY CONSTRUCTION COMPANY, INC.						
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07983091		TOTALS	2,020,755.87'	.00'	.00'	0.0'
MATAGORDA ETC AT STA 7+128.053		4.06	216,385.48'	.00'	.00'	.0'
SH 60 ETC KM S OF BAY CITY SCL		.230				
0241-03-018 ETC						
CD 241-3-18 REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
CONTRACT 07983123		TOTALS	216,385.48'	.00'	.00'	0.0'
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT		.001	134,200.00'	.00'	.00'	.0'
VA AREA (SH 35)						
0916-27-005 TREE MITIGATION						
DPR 0110(003)						
WORK ORDER-	08-26-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00'	.00'	.00'	0.0'
VICTORIA DE WITT COUNTY LINE		7.882	4,622,096.32'	264,635.94'	1,424,622.21'	32.4'
US 87 NURSERY						
0143-10-036 GR, STRS & SURF						
DPR 0110(001)						
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	23			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32'	264,635.94'	1,424,622.21'	32.4'
VICTORIA FM 236		4.722	8,873,755.74'	335,733.39'	6,888,372.19'	81.7'
LP 463 US 87 NW OF VICTORIA						
2350-01-011 GR STRS SURF						
STP 96(704)UM						
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	88			
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74'	335,733.39'	6,888,372.19'	81.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA US 59 SH OF VICTORIA		4.242	8,518,533.10	376,432.83	4,849,369.33	59.9
LP 463 FM 236						
2350-01-022 STP 97(356)RM GR STRS SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	55			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05973066		TOTALS	8,518,533.10	376,432.83	4,849,369.33	59.9
VICTORIA US 87		10.182	2,570,380.09	361,830.05	1,657,419.05	67.8
FM 1090 EXISTING FM 1090 AT CALHOUN CO LINE						
0515-02-001 A 515-2-1 GR, STRS & SURF						
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	63			
REXCO, INC.						
CONTRACT 07973041		TOTALS	2,570,380.09	361,830.05	1,657,419.05	67.8
VICTORIA AT COLETO CREEK BRIDGE		1.745	1,348,053.82	36,908.40	36,908.40	2.8
US 77 STRUCTURE # 48						
0371-01-074 NH 98(344) REPL SLAB & BACKWALL AND WIDN BR						
WORK ORDER-	08-12-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82	36,908.40	36,908.40	2.8
WHARTON NORTH OF SH 60		5.851	1,417,170.00	447,998.36	923,558.47	68.5
US 59 NORTH OF FM 102						
0089-08-081 NH 98(119) HOT RUBBER SEAL, ACP, BACKFILL						
WORK ORDER-	04-06-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	75			
JONES G. FINKE INC.						
CONTRACT 03983068		TOTALS	1,417,170.00	447,998.36	923,558.47	68.5
WHARTON FM 653		9.774	941,753.46	47,615.42	47,615.42	5.3
FM 1162 9.8 KM EAST OF FM 653						
1304-01-012 CSR 1304-1-12 REHAB, WIDEN ROAD						
WORK ORDER-	08-07-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 06983054		TOTALS	941,753.46	47,615.42	47,615.42	5.3
WHARTON FM 653		2.302	722,575.43	.00	.00	.0
BU 59-S 0.676 KM N OF FM 2765						
0089-15-011 CSR 89-15-11 MILL, SEAL, ACP						
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 07983055		TOTALS	722,575.43	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 82,979,547.51
DISTRICT ESTIMATES THIS MONTH 4,972,648.63
DISTRICT TOTAL ESTIMATES PAID TO DATE 32,658,494.77

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN				.001	199,780.00	.00	.00	.0
IH0010	VARIOUS							
6025-60-001								
RMC - 602560001	THERMOPLASTIC STRIPING/VARIOUS COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02984001				TOTALS	199,780.00	.00	.00	0.0
GONZALES				354.000	117,998.04	.00	119,504.56	99.9
FMO108	VARIOUS							
6017-73-001								
RMC - 601773001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	93					
ARAPAHO INTERNATIONAL								
CONTRACT 09974012				TOTALS	117,998.04	.00	119,504.56	99.9
MATAGORDA				.001	331,772.00	.00	.00	.0
FMO457	VARIOUS							
6022-62-001								
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00	.00	.00	0.0
VICTORIA				.001	263,485.00	.00	387,247.74	99.9
US0059	VARIOUS							
6025-62-001								
RMC - 602562001	THERMOPLASTIC STRIPING-METRIC							
WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66					
BATTERSON, INC.								
CONTRACT 02984055				TOTALS	263,485.00	.00	387,247.74	99.9
WHARTON				412.000	144,399.80	6,707.69	108,426.77	75.0
SH0071	VARIOUS							
6017-75-001								
RMC - 601775001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	38					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	88					
ARAPAHO INTERNATIONAL								
CONTRACT 09974020				TOTALS	144,399.80	6,707.69	108,426.77	75.0

DISTRICT CONTRACT AMOUNT 1,057,434.84
DISTRICT ESTIMATES THIS MONTH 6,707.69
DISTRICT TOTAL ESTIMATES PAID TO DATE 615,179.07

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS				.001	52,848.90	.00	17,626.05	33.3
IH0010								
6024-55-001								
RMC - 602455001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8					
BRENHAM MOWING								
CONTRACT 01981301				TOTALS	52,848.90	.00	17,626.05	33.3
AUSTIN VARIOUS				.001	78,567.06	.00	28,427.49	36.1
US0090								
6024-56-001								
RMC - 602456001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					
BRENHAM MOWING								
CONTRACT 01981302				TOTALS	78,567.06	.00	28,427.49	36.1
CALHOUN VARIOUS				.001	79,948.00	.00	13,754.00	17.2
US0087								
6024-57-001								
RMC - 602457001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981303				TOTALS	79,948.00	.00	13,754.00	17.2
COLORADO VARIOUS				.001	98,500.50	.00	32,125.50	32.6
US0090								
6024-59-001								
RMC - 602459001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	12					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 01981305				TOTALS	98,500.50	.00	32,125.50	32.6
COLORADO VARIOUS				218.000	49,503.00	3,730.14	16,008.00	35.4
IH0010								
6024-85-001								
RMC - 602485001 RUBBER LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15					
B & M SERVICE CO.								
CONTRACT 03981301				TOTALS	49,503.00	3,730.14	16,008.00	35.4
COLORADO VARIOUS				.001	74,549.74	.00	7,737.36	10.3
IH0010								
6024-58-001								
RMC - 602458001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M L TRACTOR, INC.								
CONTRACT 03981305				TOTALS	74,549.74	.00	7,737.36	10.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO VARIOUS				.001	36,000.00	.00	24,000.00	66.6
IH0010								
6020-79-001								
RMC - 602079001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
D & H CONSTRUCTION COMPANY								
CONTRACT 11971301				TOTALS	36,000.00	.00	24,000.00	66.6
DEWITT VARIOUS				.001	62,307.84	.00	11,746.56	18.8
US0077								
6024-60-001								
RMC - 602460001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HMC CONTRACTORS, INC.								
CONTRACT 01981306				TOTALS	62,307.84	.00	11,746.56	18.8
DEWITT VARIOUS				.001	65,676.80	.00	12,644.25	19.2
US0087								
6024-61-001								
RMC - 602461001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01981307				TOTALS	65,676.80	.00	12,644.25	19.2
FAYETTE VARIOUS				.001	86,070.40	.00	15,683.02	18.2
SH0071								
6024-62-001								
RMC - 602462001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
MIDSOUTH MOWING								
CONTRACT 01981308				TOTALS	86,070.40	.00	15,683.02	18.2
FAYETTE VARIOUS				.001	66,296.88	21,902.40	33,148.44	50.0
US0077								
6024-63-001								
RMC - 602463001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
WAYNE YANCEY, INC.								
CONTRACT 01981309				TOTALS	66,296.88	21,902.40	33,148.44	50.0
FAYETTE VARIOUS				.001	88,475.16	.00	13,452.78	15.2
IH0010								
6024-64-001								
RMC - 602464001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 03981306				TOTALS	88,475.16	.00	13,452.78	15.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE	VARIOUS	.001	133,439.20'	.00'	.00'	.0'
US0077						
6029-39-001						
RMC - 602939001	EXTEND STRUCTURES & ADD SET'S					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 06981302		TOTALS	133,439.20'	.00'	.00'	0.0'
FAYETTE	WEST INTERCHANGE AT BS 71E IN LA GRANGE	.001	4,068.00'	339.00'	3,051.00'	75.0'
SH0071						
6018-25-001						
RMC - 601825001	LANDSCAPE MAINTENANCE					
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2	*****		
JERALD M. HESS						
CONTRACT 09971308		TOTALS	4,068.00'	339.00'	3,051.00'	75.0'
GONZALES	VARIOUS	.001	65,283.00'	14,057.50'	26,882.60'	42.6'
IH0010						
6024-65-001						
RMC - 602465001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981307		TOTALS	65,283.00'	14,057.50'	26,882.60'	42.6'
GONZALES	VARIOUS	.001	67,321.50'	14,301.27'	25,618.56'	38.0'
US0183						
6024-66-001						
RMC - 602466001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-07-98	WORK BEGAN-	05-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981308		TOTALS	67,321.50'	14,301.27'	25,618.56'	38.0'
GONZALES	VARIOUS	.001	94,359.40'	21,483.20'	38,892.00'	41.2'
US0087						
6024-68-001						
RMC - 602468001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981309		TOTALS	94,359.40'	21,483.20'	38,892.00'	41.2'
GONZALES	VARIOUS	.001	9,330.00'	.00'	.00'	.0'
US0090						
6031-42-001						
RMC - 603142001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NIETO'S LANDSCAPING						
CONTRACT 07981307		TOTALS	9,330.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON	VARIOUS			.001	64,606.74'	17,928.57'	32,303.37'	50.0'
FMO616								
6024-69-001								
RMC - 602469001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981314				TOTALS	64,606.74'	17,928.57'	32,303.37'	50.0'
JACKSON	VARIOUS			.001	86,328.66'	15,612.63'	32,023.86'	37.0'
US0059								
6024-70-001								
RMC - 602470001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981315				TOTALS	86,328.66'	15,612.63'	32,023.86'	37.0'
LAVACA	VARIOUS			.001	63,015.80'	.00'	31,507.90'	50.0'
US0077								
6024-71-001								
RMC - 602471001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12					
CHARLES HAAS								
CONTRACT 01981316				TOTALS	63,015.80'	.00'	31,507.90'	50.0'
LAVACA	VARIOUS			.001	55,610.76'	.00'	27,258.03'	49.0'
US0077								
6024-72-001								
RMC - 602472001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18					
HMC CONTRACTORS, INC.								
CONTRACT 01981317				TOTALS	55,610.76'	.00'	27,258.03'	49.0'
LAVACA	VARIOUS			.001	9,330.00'	.00'	.00'	.0'
US0077								
6031-41-001								
RMC - 603141001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NIETO'S LANDSCAPING								
CONTRACT 07981306				TOTALS	9,330.00'	.00'	.00'	0.0'
LAVACA	VARIOUS			.001	8,535.00'	.00'	2,645.00'	30.9'
US0077								
6022-54-001								
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00'	.00'	2,645.00'	30.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA VARIOUS		.001	86,240.08	.00	42,749.04	49.5
SH0035						
6024-73-001						
RMC - 602473001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4	*****		
P-VILLE, INCORPORATED						
CONTRACT 01981318		TOTALS	86,240.08	.00	42,749.04	49.5
MATAGORDA VARIOUS		.001	71,419.22	.00	36,270.89	50.7
FM2031						
6024-74-001						
RMC - 602474001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
CONTRACT 01981319		TOTALS	71,419.22	.00	36,270.89	50.7
VICTORIA VARIOUS		.001	84,931.20	26,913.60	41,256.00	48.5
US0059						
6024-75-001						
RMC - 602475001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01981320		TOTALS	84,931.20	26,913.60	41,256.00	48.5
VICTORIA VARIOUS		.001	68,170.40	.00	24,964.20	36.6
US0087						
6024-76-001						
RMC - 602476001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01981321		TOTALS	68,170.40	.00	24,964.20	36.6
VICTORIA VARIOUS		.001	53,568.00	.00	26,784.00	50.0
SH0185						
6024-77-001						
RMC - 602477001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01981322		TOTALS	53,568.00	.00	26,784.00	50.0
VICTORIA VARIOUS		.001	6,840.00	.00	.00	0.0
US0059						
6026-19-001						
RMC - 602619001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS				178.000	39,498.00	4,086.00	4,086.00	10.3
US0059								
6024-86-001								
RMC - 602486001 RUBBER LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 06981301				TOTALS	39,498.00	4,086.00	4,086.00	10.3
VICTORIA VARIOUS				.001	9,330.00	.00	.00	.0
US0059								
6031-40-001								
RMC - 603140001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NIETO'S LANDSCAPING								
CONTRACT 07981305				TOTALS	9,330.00	.00	.00	0.0
WHARTON VARIOUS				.001	65,485.20	.00	21,881.64	33.4
US0059								
6024-78-001								
RMC - 602478001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981323				TOTALS	65,485.20	.00	21,881.64	33.4
WHARTON VARIOUS				.001	51,188.40	.00	8,603.70	16.8
SH0060								
6024-79-001								
RMC - 602479001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-26-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
C & D MOWING CO.								
CONTRACT 01981324				TOTALS	51,188.40	.00	8,603.70	16.8
WHARTON VARIOUS				.001	61,696.40	7,747.92	30,848.20	50.0
SH0071								
6024-80-001								
RMC - 602480001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	44					
C & D MOWING CO.								
CONTRACT 01981325				TOTALS	61,696.40	7,747.92	30,848.20	50.0
DISTRICT CONTRACT AMOUNT							2,098,339.24	
DISTRICT ESTIMATES THIS MONTH							148,102.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE							683,979.44	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP 500' N OF FM 1441		3.543	1,781,888.84'	103,379.52'	851,310.05'	50.2'
SH 95 500' N OF LP 150 IN BASTROP						
0322-01-024 STP 97(302)R REHAB BDG, WDN GRADING & STRS, & OV						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	50			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973103		TOTALS	1,781,888.84'	103,379.52'	851,310.05'	50.2'
BASTROP IN CITY OF BASTROP AT LP 150 E		.802	461,251.99'	17,012.03'	112,307.55'	25.6'
SH 21						
0472-01-027 STP 98(198)HES WDN FOR CONT LTL & VERTICAL REALIGNMENT						
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	61			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983023		TOTALS	461,251.99'	17,012.03'	112,307.55'	25.6'
BASTROP ON CR 179 AT LITTLE SANDY CREEK		.120	157,036.61'	44,962.64'	56,562.14'	37.9'
CR AA01-79-001						
0914-18-041 BR 97(617)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-14-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 06983038		TOTALS	157,036.61'	44,962.64'	56,562.14'	37.9'
BASTROP AT SH 95		.007	176,750.00'	.00'	183,896.08'	100.0'
US 290						
0114-04-051 STP 98(30)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	12-10-97	WORK BEGAN-	01-10-98			
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	01-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 11973013		TOTALS	176,750.00'	.00'	183,896.08'	100.0'
BLANCO AT US 281 IN JOHNSON CITY		.212	61,131.00'	.00'	.00'	.0'
US 290						
0113-04-017 CL 113-4-17 LANDSCAPING						
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06983084		TOTALS	61,131.00'	.00'	.00'	0.0'
CALDWELL US 90 EB AT PLUM CREEK		1.240	1,935,847.37'	475,158.63'	1,042,126.70'	56.6'
US 90						
0029-03-049 BR 96(789) REPLACE E.B. BRIDGE						
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	33			
ACME BRIDGE COMPANY, INC.						
CONTRACT 03983008		TOTALS	1,935,847.37'	475,158.63'	1,042,126.70'	56.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL ON CR 202				.144	225,987.82	25,879.07	95,354.57	44.4
CR AT PLUM CREEK (AA02-66-003)								
BR 96(176)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-28-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	54					
DEAN WORD COMPANY, LTD.								
CONTRACT 04983079				TOTALS	225,987.82	25,879.07	95,354.57	44.4
CALDWELL DRY CREEK				4.258	2,377,003.45	.00	.00	.0
SH 142 SH 80								
0384-01-012 ADD SHLDRS, BASE & SURF								
STP 98(237)R								
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983055				TOTALS	2,377,003.45	.00	.00	0.0
CALDWELL ON CR 186 AT PLUM CREEK				.162	264,819.05	.00	.00	.0
CR AA01-73-001								
BR 96(175)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TMES LLC								
CONTRACT 08983034				TOTALS	264,819.05	.00	.00	0.0
CALDWELL ON CR 131 AT PLUM CREEK				.122	212,974.28	.00	.00	.0
CR AA02-32-001								
BR 96(178)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	09-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONSTRUCTION CO.								
CONTRACT 08983093				TOTALS	212,974.28	.00	.00	0.0
HAYS ETC	S OF LP 4 (MP217)	N OF	195.307	1,662,585.34	680,039.39	1,070,200.39	67.7	
IH 35 ETC	BLANCO RIVER (MP 209)							
0016-02-091 ETC								
IM 35-3(205)209	1-CST FRONTAGE ROADS							
WORK ORDER-	04-10-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	41					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 01983020				TOTALS	1,662,585.34	680,039.39	1,070,200.39	67.7
LEE ON CR 114				.121	220,062.92	43,998.32	181,753.24	86.9
CR AT WEST YEGUA CREEK (AA00-77-001)								
BR 96(222)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-20-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	71					
ACME BRIDGE COMPANY, INC.								
CONTRACT 04983029				TOTALS	220,062.92	43,998.32	181,753.24	86.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNTER INDUSTRIES, INC.						
CONTRACT 05973003		TOTALS	5,132,112.20'	774,276.13'	3,616,935.55'	74.2'
LEE	SH HMY 21	28.824	5,132,112.20'	774,276.13'	3,616,935.55'	74.2'
US 77	N END OF LP 123					
0211-03-029						
STP 97(375)HES	BS OV,STR WDN,& LENGTHEN LEFT TURN LANE					
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	69			
ACME BRIDGE COMPANY, INC.						
CONTRACT 06983037		TOTALS	207,421.59'	19,266.69'	19,266.69'	9.7'
LEE	ON CR 131 AT CEDAR CREEK	.132	207,421.59'	19,266.69'	19,266.69'	9.7'
CR	AA00-91-001					
0914-21-008						
BR 96(223)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	07-15-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06983099		TOTALS	183,956.30'	9,948.40'	9,948.40'	5.6'
LEE	ON CR 208 AT TADPOLE BRANCH	.116	183,956.30'	9,948.40'	9,948.40'	5.6'
CR	AA00-18-001					
0914-21-005						
BR 96(220)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	07-13-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
MARCO SERVICES, L.C.						
CONTRACT 08983112		TOTALS	270,981.80'	.00'	.00'	0.0'
LEE	US 77	.695	270,981.80'	.00'	.00'	.0'
FM 2440	FM 141					
2294-01-011						
AR 2294-1-11	DRAINAGE IMPROVEMENTS & PAVEMENT REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01983004		TOTALS	3,190,222.97'	196,730.22'	3,589,231.90'	100.0'
TRAVIS	OAK CREEK DR N OF FM 734	57.597	3,190,222.97'	196,730.22'	3,589,231.90'	100.0'
US 290	5.0 KM SOUTH					
0113-09-048						
NH 96(630)M	CONST FRGTG RDS & MAIN LNS					
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	79			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	347,753.09'	18,253,829.08'	82.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS MH 8068-14-001 STP 88(692)MM	IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD RECONST TO 60' C&G SECTION		1.191	3,737,860.05'	88,355.95'	1,044,797.71'	29.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 402 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		12-01-97 06-18-97 0 44					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03973006			TOTALS	3,737,860.05'	88,355.95'	1,044,797.71'	29.4'
TRAVIS US 183 0151-06-114 CL 151-6-114	AT OAK KNOLL DR AND DUVAL DR LANDSCAPING		.001	186,081.50'	1,140.00'	172,882.97'	97.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-12-97 05-01-97 0 88					
TOMMY L. JOHNSON, INC.							
CONTRACT 03973069			TOTALS	186,081.50'	1,140.00'	172,882.97'	97.7'
TRAVIS IH 35 0016-01-088 CPM 16-1-88	SLAUGHTER LANE ONION CREEK MILL,1CST & OVERLAY FRT ROADS		.001	123,625.21'	56.82'	112,740.40'	100.0'
TRAVIS IH 35 0016-01-089 IM 35-3(203)224	SLAUGHTER LANE ONION CREEK MILL,1CST & OVERLAY FRT ROADS		3.341	252,484.90'	2,310.99'	289,655.38'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 08-25-98 24 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-15-98 05-15-98 0 100					
CAPITAL EXCAVATION COMPANY							
CONTRACT 03983074			TOTALS	376,110.11'	2,367.81'	402,395.78'	100.0'
TRAVIS VA 0914-04-074 STP 97(532)MM	SOUTHWEST PKMY AT SH71 WEST INTERSECTION IMPROVEMENTS		.267	546,537.12'	32,242.47'	32,242.47'	6.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 93 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-17-98 07-16-98 0 6					
CAPITAL EXCAVATION COMPANY							
CONTRACT 04983022			TOTALS	546,537.12'	32,242.47'	32,242.47'	6.2'
TRAVIS US 290 0113-13-109 NH 98(197)	LOOP 360 LOOP 275 (CONGRESS AVE) INSTALL FTM		3.467	1,125,916.81'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04983059			TOTALS	1,125,916.81'	.00'	.00'	0.0'
TRAVIS IH 35 0015-13-270 CPM 15-13-270	0.3 KM S OF WM CANNON BLVD SLAUGHTER LANE MILL,1CST & OVERLAY FRT ROADS		.001	186,195.10'	.00'	.00'	.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS 0.3 KM S OF WM CANNON BLVD		2.661	185,388.90'	16,652.08'	41,141.65'	23.3'
IH 35 SLAUGHTER LANE						
0015-13-272						
IM 35-3(206)227 MILL,1CST & OVERLAY FRT ROADS						
WORK ORDER-	06-18-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 04983075		TOTALS	371,584.00'	16,652.08'	41,141.65'	11.6'
TRAVIS COLORADO RIVER		3.204	1,610,126.92'	11,514.83'	1,619,917.70'	100.0'
IH 35 WOODWARD ST						
0015-13-275						
IM 35-3(199)231 MILL,1CST & OVERLAY MAINLANES						
WORK ORDER-	07-18-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973019		TOTALS	1,610,126.92'	11,514.83'	1,619,917.70'	100.0'
TRAVIS HOWARD LANE		.001	54,553.97'	43,729.72'	43,729.72'	84.3'
IH 35 SOUTH OF RUNDBERG LANE						
0015-13-269						
CPM 15-13-269 1CST & MICROSURFACE FRT ROADS						
TRAVIS HOWARD LANE		8.788	454,320.71'	382,447.48'	382,447.48'	88.6'
IH 35 SOUTH OF RUNDBERG LANE						
0015-13-273						
IM 35-3(207)241 1CST & MICROSURFACE FRT ROADS						
WORK ORDER-	06-25-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983034		TOTALS	508,874.68'	426,177.20'	426,177.20'	88.1'
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS		.672	5,655,291.99'	288,481.28'	5,199,755.60'	96.7'
US 290 0.3 MI E OF BRODIE LN						
0113-09-051						
NH 97(392) PHASE III: CONST LP 1 ML STRUCT						
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	67			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06973004		TOTALS	5,655,291.99'	288,481.28'	5,199,755.60'	96.7'
TRAVIS 1.45 MI E OF DESSAU RD		1.104	2,530,530.71'	27,451.83'	2,308,300.77'	96.0'
FM 734 HARRIS BRANCH PARKWAY						
3417-03-006						
CD 3417-3-6 CONST 4-LN ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	98			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973100		TOTALS	2,530,530.71'	27,451.83'	2,308,300.77'	96.0'
TRAVIS SAINT STEPHENS SCHOOL ROAD		.871	3,519,372.94'	169,234.97'	3,194,829.16'	95.5'
RM 2244 LP 360						
2102-01-025						
STP 96(813)R CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94'	169,234.97'	3,194,829.16'	95.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973025		TOTALS	1,681,627.15'	149,547.50'	1,788,161.20'	99.9'
TRAVIS	WESTSLOPE CIRCLE	1.293	1,681,627.15'	149,547.50'	1,788,161.20'	99.9'
RM 2222	CREEK MOUNTAIN ROAD					
2100-01-035						
STP 97(162)MM/HES	ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER-	10-01-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	100			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00'	1,425.00'	160,932.85'	91.9'
TRAVIS	AT VARIOUS LOCATIONS	.001	184,143.00'	1,425.00'	160,932.85'	91.9'
VA						
0914-04-081						
CL 914-4-81	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973084		TOTALS	1,226,323.98'	17,353.15'	1,380,476.69'	100.0'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	1,226,323.98'	17,353.15'	1,380,476.69'	100.0'
VA						
0914-00-110						
C 914-00-110	FY98 NSS SIGNALS					
WORK ORDER-	09-25-97	WORK BEGAN-	04-21-98			
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983011		TOTALS	403,962.60'	.00'	.00'	0.0'
TRAVIS	CROSS PARK DRIVE	12.390	403,962.60'	.00'	.00'	0.0'
US 290	FM 973					
0114-02-068						
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY					
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983027		TOTALS	2,256,678.21'	.00'	.00'	0.0'
TRAVIS	0.4 MI S OF MANOR RD	.800	2,256,678.21'	.00'	.00'	0.0'
US 183	LOYOLA LANE					
0151-09-055						
NH 98(339)	SLOPE STABILIZE, LEVEL-UP, OV & MBGF					
WORK ORDER-	08-26-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983037		TOTALS	339,293.02'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS LP 1 3136-01-091 NH 98(340) BRAKER LANE FAR WEST BLVD. INSTALL C&D AND FTM			5.145	1,994,945.51	.00	.00	.0
WORK ORDER-	08-26-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 07983074			TOTALS	1,994,945.51	.00	.00	0.0
TRAVIS SH 71 0265-01-088 CC 265-1-88 AT PRESIDENTIAL BLVD INTERSECTION IMPROVEMENTS			.001	813,490.18	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983115			TOTALS	813,490.18	.00	.00	0.0
TRAVIS RM 2222 2100-01-037 CC 2100-1-37 RIVER PLACE BLVD MCNEIL DR ADD TWO WAY LEFT TURN LANE			.920	567,467.03	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 07983120			TOTALS	567,467.03	.00	.00	0.0
TRAVIS US 290 0113-13-072 NH 96(790)M 0.2 MI E OF SOUTH CONGRESS W OF WOODWARD ST CONST INTCHG (PHASE I)			.001	19,848,921.52	315,177.71	15,887,243.79	84.2
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96	*****			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	74	*****			
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08963001			TOTALS	19,848,921.52	315,177.71	15,887,243.79	84.2
TRAVIS FM 2304 2689-01-017 STP 96(852)MM SHILOH LN N OF SLAUGHTER CREEK MDN,GR,STRS,BASE & SURF			2.198	5,729,550.88	117,251.74	4,364,149.12	80.1
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96	*****			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	90	*****			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	94	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 08963059			TOTALS	5,729,550.88	117,251.74	4,364,149.12	80.1
TRAVIS LP 275 ETC 0015-11-056 ETC STP 97(506)MM US 183 PEYTON GIN ROAD, ETC SIDENALKS			12.510	688,505.45	2,937.50	705,020.35	99.9
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10	*****			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100	*****			
J.L. STEEL, INC.							
CONTRACT 08973033			TOTALS	688,505.45	2,937.50	705,020.35	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON NIXON LN IN AUSTIN AT BRANCH OF WALNUT CRK			.060	198,685.00	7,650.00	188,102.35	99.6
0914-04-035 BR 94(100)OX							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	99				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08973042			TOTALS	198,685.00	7,650.00	188,102.35	99.6
TRAVIS ON FUCHS GROVE RD AT MILBARGER CREEK			.122	140,897.05	.00	122,600.76	100.0
CR AA15-01-003							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97	*****			
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	09-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	197	*****			
JKL, INC.							
CONTRACT 08973104			TOTALS	140,897.05	.00	122,600.76	100.0
TRAVIS AT RM 1826			.300	115,099.38	.00	.00	.0
US 290							
0113-08-055							
STP 98(397)MM							
ADD RIGHT TURN LANE ON EASTBOUND							
TRAVIS AT US 290			.240	219,047.39	.00	.00	.0
RM 1826							
1754-01-013							
STP 98(397)MM							
CONST NB RIGHT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 08983035			TOTALS	334,146.77	.00	.00	0.0
TRAVIS WILLIAMSON C/L			5.260	988,365.04	.00	.00	.0
FM 734 LP 1							
3417-01-016							
CSR 3417-1-16							
MILL, SEAL & OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08983046			TOTALS	988,365.04	.00	.00	0.0
TRAVIS RM 620			.982	687,597.69	.00	.00	.0
SH 71 RM 2244							
0700-03-071							
STP 98(377)MM							
ADD LEFT TURN							
TRAVIS AT RM 2244			.645	211,400.29	.00	.00	.0
SH 71							
0700-03-073							
CC 700-3-73							
ADD CONTINUOUS LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08983086			TOTALS	898,997.98	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS FAR WEST BLVD RM 2222			1.112	409,037.54	.00	.00	.0
LP 1							
3136-01-109							
STP 98(395)MM ADD AUXILIARY LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08983092			TOTALS	409,037.54	.00	.00	0.0
TRAVIS FM 1825 DESSAU ROAD			4.870	6,258,963.42	285,395.09	1,743,741.78	29.3
CR							
0914-04-034							
STP 97(531)MM CONSTRUCT 4-LN ROAD							
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	19	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 09973004			TOTALS	6,258,963.42	285,395.09	1,743,741.78	29.3
TRAVIS MATTHEWS LN SHILOH LN			.738	2,697,181.56	.00	.00	.0
FM 2304							
2689-01-018							
STP 97(786)MM WDN, GRAD, STRS, BASE & SURF							
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 10973008			TOTALS	2,697,181.56	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE			.001	398,157.24	106,923.66	278,108.37	73.5
VA							
0914-00-095							
C 914-00-95 FY97 NSS TRAFFIC SIGNALS							
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	77	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 10973013			TOTALS	398,157.24	106,923.66	278,108.37	73.5
TRAVIS ON NB FRT RD AT ENFIELD RD			.095	159,702.40	.00	148,846.09	100.0
LP 1							
3136-01-106							
STP 97(533)MM ADD DUAL RIGHT TURN							
WORK ORDER-	11-14-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	108	*****			
JKL, INC.							
CONTRACT 10973052			TOTALS	159,702.40	.00	148,846.09	100.0
TRAVIS BALCONES WOODS E OF IH 35			8.738	3,740,787.90	272,557.69	3,023,702.65	85.0
US 183							
0151-06-110							
NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	86	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11963043			TOTALS	3,740,787.90	272,557.69	3,023,702.65	85.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	US 290			.001	71,540.00'	.00'	17,043.00'	25.0'
IH 35	COLORADO RIVER							
0015-13-266								
NH 97(530)	REPLACE LANE CONTROL SIGNALS							
TRAVIS	US 290			.001	32,675.00'	.00'	18,235.51'	58.7'
IH 35	COLORADO RIVER							
0015-13-267								
NH 97(530)	INSTALL SURVEILLANCE SYSTEM							
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
	CONTRACT 11973016	TOTALS			104,215.00'	.00'	35,278.51'	35.6'
WILLIAMSON	ETC	SOUTH END OF MUSTANG CRK BRIDGE		196.834	2,487,153.43'	.00'	2,103,520.09'	100.0'
SH 95	ETC	TRAVIS C/L						
0321-01-043	ETC							
CPM 321-1-43		ONE COURSE SURFACE TREATMENT						
WORK ORDER-	02-19-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-	08-06-98	TIME COMPUTED-	03-02-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	57					
BRANNAN PAVING COMPANY, INC.								
	CONTRACT 01983049	TOTALS			2,487,153.43'	.00'	2,103,520.09'	100.0'
WILLIAMSON	BELL C/L			24.578	2,185,257.04'	30,598.44'	2,378,234.44'	99.9'
SH 95	GRANGER S CITY LIMITS							
0320-03-075								
CPM 320-3-75	LEVEL-UP, UNDERSEAL & OVERLAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	113					
BAY MAINTENANCE COMPANY, INC.								
	CONTRACT 02973043	TOTALS			2,185,257.04'	30,598.44'	2,378,234.44'	99.9'
WILLIAMSON	FM 487			5.919	983,199.10'	149,191.06'	584,332.15'	62.5'
FM 2843	BELL C/L							
2870-02-003								
AR 2870-2-3	SCARIFY, BS OV & 2CST							
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	82					
BIG CREEK CONSTRUCTION, LTD.								
	CONTRACT 02983030	TOTALS			983,199.10'	149,191.06'	584,332.15'	62.5'
WILLIAMSON	HUNTERS CHASE DR			.472	11,824,912.47'	111,690.67'	11,882,082.86'	100.0'
US 183	TRAVIS C/L							
0151-05-063								
NH 95(14)M	GR, STRS, FL BS, SURF, ILLUM & SIGNL							
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95					
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	08-19-95					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	59					
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	100					
H. B. ZACHRY COMPANY								
	CONTRACT 05950055	TOTALS			11,824,912.47'	111,690.67'	11,882,082.86'	100.0'
WILLIAMSON	LP 418 NORTH OF GEORGETOWN			16.529	20,782,540.12'	324,136.96'	3,840,799.60'	19.4'
IH 35	S END OF S FORK SAN GABRIEL RIVER BR							
0015-08-090								
NH 97(332)	TWO MAIN LANES & CONC TRAFFIC BARRIER							
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	30					
DEAN WORD COMPANY, LTD.								
	CONTRACT 06973065	TOTALS			20,782,540.12'	324,136.96'	3,840,799.60'	19.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON BELL C/L				21.336	3,253,348.34	615,373.73	615,373.73	19.9
IH 35 BI 35-M NORTH								
0015-08-105								
IM 35-3(204)259 OVERLAY & 1-CST MAINLANES								
WORK ORDER-	08-12-98	WORK BEGAN-	08-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06983023				TOTALS	3,253,348.34	615,373.73	615,373.73	19.9
WILLIAMSON N OF SH 29				6.830	3,960,624.79	.00	.00	.0
SH 95 TAYLOR N.C.L								
0320-03-077								
STP 98(256)R REHABILITATE ROADWAY								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06983073				TOTALS	3,960,624.79	.00	.00	0.0
WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK				.148	205,256.55	42,767.10	42,767.10	21.9
CR AA04-39-001								
0914-05-095								
BR 97(549)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20					
HUNTER INDUSTRIES, INC.								
CONTRACT 06983098				TOTALS	205,256.55	42,767.10	42,767.10	21.9
WILLIAMSON FM 1660				1.296	2,029,154.61	.00	.00	.0
FM 973 1.15 MI N OF FM 1660								
2295-01-011								
STP 98(90)RM UPGRADE TO STANDARD								
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 07983026				TOTALS	2,029,154.61	.00	.00	0.0
WILLIAMSON 1.15 MI N OF FM 1660				2.214	1,803,876.34	177,064.68	1,516,858.78	88.5
FM 973 3.3 MI N OF FM 1660								
2295-01-009								
STP 97(61)RM UPGRADE TO STANDARD								
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	94					
HUNTER INDUSTRIES, INC.								
CONTRACT 08973085				TOTALS	1,803,876.34	177,064.68	1,516,858.78	88.5
WILLIAMSON AT RM 1431 ON NORTHBOUND				1.208	263,195.71	.00	.00	.0
US 183								
0151-05-074								
STP 98(378)MM ADD DUAL LEFT TURN LANES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08983036				TOTALS	263,195.71	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON US 183				15.378	3,055,338.97	.00	.00	.0
SH 29 D.B. WOOD ROAD								
0337-01-026 OVERLAY								
CSR 337-1-26								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983041				TOTALS	3,055,338.97	.00	.00	0.0
WILLIAMSON TRADESMAN PARK DRIVE				1.180	586,682.86	.00	.00	.0
US 79 GREEN PASTURE DRIVE								
0204-01-046 STP 98(442)HES								
INSTALL CONTINUOUS TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983087				TOTALS	586,682.86	.00	.00	0.0
WILLIAMSON US 183				4.792	635,148.80	.00	.00	.0
RM 1431 FM 734								
1378-02-012 CSR 1378-2-12								
OVERLAY & RESTRIPE FOR CENTER TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08983106				TOTALS	635,148.80	.00	.00	0.0
WILLIAMSON ON CR 348				.600	310,137.62	.00	.00	.0
CR AT WILLIS CREEK (AA03-10-002)								
0914-05-083 BR 96(241)OX								
REPLACE BRIDGE & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983021				TOTALS	310,137.62	.00	.00	0.0
WILLIAMSON 1.524 KM S OF FM 112				1.860	1,716,955.84	24,691.51	1,144,930.78	70.1
FM 619 3.503 KM S OF FM 112								
0986-01-030 AR 986-1-30								
GR, STRS, BS & SURF								
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	79					
HUNTER INDUSTRIES, INC.								
CONTRACT 10973029				TOTALS	1,716,955.84	24,691.51	1,144,930.78	70.1
WILLIAMSON AT STATE FARM WAY				.175	33,029.50	.00	27,396.02	87.5
FM 734								
3417-02-010 CC 3417-2-10								
EXTEND LEFT TURN LANE								
WORK ORDER-	12-31-97	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100					
JKL, INC.								
CONTRACT 11973065				TOTALS	33,029.50	.00	27,396.02	87.5

DISTRICT CONTRACT AMOUNT	170,164,012.17
DISTRICT ESTIMATES THIS MONTH	6,553,755.74
DISTRICT TOTAL ESTIMATES PAID TO DATE	97,487,823.41

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS		.001	256,332.89	.00	44,210.50	17.2
SH0071 BASTROP COUNTY						
6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984032		TOTALS	256,332.89	.00	44,210.50	17.2
BASTROP VARIOUS LOCATIONS		.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE						
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS		.001	145,243.00	.00	24,325.00	16.7
US0281 BLANCO COUNTY						
6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 02984033		TOTALS	145,243.00	.00	24,325.00	16.7
BURNET VARIOUS LOCATIONS		.001	148,078.90	.00	24,395.60	16.4
US0281 IN BURNET COUNTY						
6016-39-001 RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 02984036		TOTALS	148,078.90	.00	24,395.60	16.4
CALDWELL VARIOUS LOCATIONS		.001	233,340.56	.00	42,933.68	18.3
US0183 IN CALDWELL COUNTY						
6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984037		TOTALS	233,340.56	.00	42,933.68	18.3
GILLESPIE VARIOUS LOCATIONS		.001	167,459.55	.00	29,647.50	17.7
US0087 GILLESPIE COUNTY						
6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984012		TOTALS	167,459.55	.00	29,647.50	17.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	VARIOUS LOCATIONS			.001	168,951.00	18,749.50	44,992.50	26.6
IHO035	IN HAYS AND TRAVIS COUNTIES							
6016-37-001								
RMC - 601637001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02984019				TOTALS	168,951.00	18,749.50	44,992.50	26.6

LEE	VARIOUS LOCATIONS			.001	268,934.15	.00	52,204.32	19.4
US0290	IN LEE COUNTY							
6016-34-001								
RMC - 601634001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
P-VILLE, INCORPORATED								
CONTRACT 02984044				TOTALS	268,934.15	.00	52,204.32	19.4

LEE	VARIOUS LOCATIONS			17.753	947,344.75	.00	.00	.0
US0290	LOCATIONS							
6026-62-001								
RMC - 602662001	MILL, SEAL AND HMACP OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	.00	.00	0.0

LLANO	VARIOUS LOCATIONS			.001	195,274.80	.00	51,782.22	26.5
SH0071	IN LLANO COUNTY							
6016-44-001								
RMC - 601644001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	21					
LL&N								
CONTRACT 02984046				TOTALS	195,274.80	.00	51,782.22	26.5

MASON	VARIOUS LOCATIONS			.001	198,348.58	.00	36,756.72	18.5
US0087	IN MASON COUNTY							
6016-43-001								
RMC - 601643001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984023				TOTALS	198,348.58	.00	36,756.72	18.5

TRAVIS	FM 2222			5.768	121,895.65	.00	118,511.88	97.4
LP0001	ENFIELD ROAD							
6005-96-001								
RMC - 600596001	LANDSCAPE MAINTENANCE							
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100					
LL&N								
CONTRACT 02974039				TOTALS	121,895.65	.00	118,511.88	97.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AIRPORT BLVD			6.304	143,994.00	.00	138,594.00	96.2
IH0035 COLORADO RIVER							
6005-98-001 RMC - 600598001 LANDSCAPE MAINTENANCE							
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100	*****			
DAVIS CONTRACT SERVICES							
CONTRACT 0297404			TOTALS	143,994.00	.00	138,594.00	96.2
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	176,586.37	.00	27,945.94	15.8
SH0071 6016-35-001 RMC - 601635001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15	*****			
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02984024			TOTALS	176,586.37	.00	27,945.94	15.8
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON			.001	148,052.70	2,394.00	24,779.67	16.7
FM1431 6016-40-001 RMC - 601640001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16	*****			
LONE STAR EXTERMINATORS, INC.							
CONTRACT 02984025			TOTALS	148,052.70	2,394.00	24,779.67	16.7
TRAVIS VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES			.001	186,062.28	.00	33,958.71	18.2
SH0071 6016-41-001 RMC - 601641001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25	*****			
LL&N							
CONTRACT 02984026			TOTALS	186,062.28	.00	33,958.71	18.2
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES			.001	255,557.04	9,532.73	138,905.85	54.3
IH0035 6016-25-001 RMC - 601625001 METAL BEAM GUARD FENCE							
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	23	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 02984054			TOTALS	255,557.04	9,532.73	138,905.85	54.3
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	119,830.00	16,190.00	36,775.00	30.6
IH0035 6024-09-001 RMC - 602409001 LANE CLOSURES							
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	28	*****			
CAMPBELL INDUSTRIES, INC.							
CONTRACT 03984033			TOTALS	119,830.00	16,190.00	36,775.00	30.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES			.002	1,305,492.84'	15,062.07'	747,218.56'	57.2'
IH0035	6011-54-001 RMC - 601154001							
	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84'	15,062.07'	747,218.56'	57.2'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	93,382.03'	2,850.47'	5,700.95'	6.1'
US0183	6026-88-001 RMC - 602688001							
	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-01-98	WORK BEGAN-	07-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 04984022				TOTALS	93,382.03'	2,850.47'	5,700.95'	6.1'
TRAVIS	VARIOUS LOCATIONS ON LOOP 1 AND US183			.001	338,311.62'	7,115.72'	7,115.72'	2.1'
LP0001	6027-23-001 RMC - 602723001							
	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984023				TOTALS	338,311.62'	7,115.72'	7,115.72'	2.1'
TRAVIS	VARIOUS LOCATIONS IH35, FM734, US183, RM222			.001	440,302.26'	12,392.88'	13,578.48'	3.0'
IH0035	6027-20-001 RMC - 602720001							
	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	6					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984040				TOTALS	440,302.26'	12,392.88'	13,578.48'	3.0'
TRAVIS	HOWARD LANE BELL C/L			.001	139,957.71'	.00'	66,633.60'	52.5'
IH0035	6014-17-001 RMC - 601417001							
	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	431	PERCENT TIME USED-	79					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71'	.00'	66,633.60'	52.5'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	131,157.04'	3,138.76'	3,138.76'	2.3'
US0290	6027-74-001 RMC - 602774001							
	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARLY ENTERPRISES								
CONTRACT 05984019				TOTALS	131,157.04'	3,138.76'	3,138.76'	2.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT		.002	153,641.18	.00	202,839.00	99.9
IH0035 6005-91-001 RMC - 600591001						
REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 365 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 08-25-97 0 68			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06974024		TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT		.001	189,582.00	.00	.00	0.0
IH0035 6028-19-001 RMC - 602819001						
ILLUMINATION MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-24-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BJ ELECTRIC COMPANY						
CONTRACT 06984024		TOTALS	189,582.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	144,532.36	.00	.00	0.0
IH0035 6025-72-001 RMC - 602572001						
REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 07-20-98 0 3	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06984052		TOTALS	144,532.36	.00	.00	0.0
TRAVIS IH 35 WEST GATE BLVD		.001	138,826.14	.00	.00	0.0
US0290 6028-06-001 RMC - 602806001						
LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-03-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
LL&N						
CONTRACT 06984053		TOTALS	138,826.14	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS LOOP 1		.001	242,762.92	.00	.00	89.2
LP0001 6016-16-001 RMC - 601616001						
ASPHALTIC CONCRETE LEVEL UP.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 30 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-98 08-21-98 0 23	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 10974022		TOTALS	242,762.92	.00	.00	89.2
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY		.001	298,282.85	46,816.00	83,136.68	27.8
IH0035 6016-36-001 RMC - 601636001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 113 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-17-98 0 15			
HMC CONTRACTORS, INC.						
CONTRACT 02984030		TOTALS	298,282.85	46,816.00	83,136.68	27.8
DISTRICT CONTRACT AMOUNT					8,346,389.46	
DISTRICT ESTIMATES THIS MONTH					134,242.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,840,462.02	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS			.001	79,008.00'	.00'	12,816.00'	16.2'
US0290 BASTROP COUNTY							
6030-17-001							
RMC - 603017001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13				
LEE BARRY DAVIS							
CONTRACT 06981403			TOTALS	79,008.00'	.00'	12,816.00'	16.2'
BASTROP VARIOUS LOCATIONS IN			.001	33,041.00'	1,432.65'	10,598.10'	32.0'
SH0071 BASTROP COUNTY							
6019-62-001							
RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33				
MARCUS MEUTH ENTERPRISES							
CONTRACT 10971403			TOTALS	33,041.00'	1,432.65'	10,598.10'	32.0'
BLANCO VARIOUS LOCATIONS			.001	74,700.60'	.00'	9,292.50'	12.4'
US0281 IN BLANCO, GILLESPIE, BURNET & HAYS CO.							
6026-42-001							
RMC - 602642001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10				
LEE BARRY DAVIS							
CONTRACT 03981405			TOTALS	74,700.60'	.00'	9,292.50'	12.4'
BLANCO VARIOUS LOCATIONS			.001	67,778.85'	.00'	66,921.84'	98.7'
US0281 VARIOUS LOCATIONS							
6027-00-001							
RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS							
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
FLASHER EQUIPMENT CO.							
CONTRACT 04981403			TOTALS	67,778.85'	.00'	66,921.84'	98.7'
BLANCO VARIOUS LOCATIONS IN			.001	38,752.00'	1,568.00'	12,544.00'	32.3'
US0290 BLANCO COUNTY							
6019-40-001							
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33				
MONTROYA SERVICE CO.							
CONTRACT 10971402			TOTALS	38,752.00'	1,568.00'	12,544.00'	32.3'
BURNET VARIOUS LOCATIONS			.001	39,936.03'	1,664.00'	4,992.00'	12.4'
US0281 IN BURNET COUNTY							
6025-85-001							
RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12				
DRESSSEN ENTERPRISES							
CONTRACT 03981402			TOTALS	39,936.03'	1,664.00'	4,992.00'	12.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00	.00	20,331.00	98.6
US0281						
6012-44-001						
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	.00	20,331.00	98.6
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	52,262.03	.00	15,174.29	29.0
US0281						
6019-34-001						
RMC - 601934001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 10971401		TOTALS	52,262.03	.00	15,174.29	29.0
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES		.001	38,204.50	.00	.00	.0
US0183						
6025-52-001						
RMC - 602552001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981401		TOTALS	38,204.50	.00	.00	0.0
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	29,980.00	1,265.00	3,480.00	11.6
US0183						
6026-09-001						
RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11			
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00	1,265.00	3,480.00	11.6
CALDWELL AT SAN MARCOS RIVER ON SH 80		.500	39,800.00	.00	40,840.85	99.9
SH0080						
6012-59-001						
RMC - 601259001 RIPRAP (STONE)(COMMON)DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87			
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00	.00	40,840.85	99.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	21,840.02	.00	21,840.01	99.9
US0290						
6011-20-001						
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99			
W M FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02	.00	21,840.01	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	VARIOUS LOCATIONS			.001	40,560.03	1,690.00	5,980.00	14.7
US0290	IN GILLESPIE COUNTY							
6025-84-001	PICNIC AREA MAINTENANCE AND MOWING							
RMC - 602584001								
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	15					
W W FENCING & CONSTRUCTION								
CONTRACT 02981404				TOTALS	40,560.03	1,690.00	5,980.00	14.7

GILLESPIE	VARIOUS LOCATIONS			.001	50,416.40	.00	43,838.55	86.9
FM1631	GILLESPIE AND LLANO COUNTIES							
6026-03-001	REMOVE AND REPLACE RIPRAP							
RMC - 602603001								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43					
COTTER RESOURCES, INC.								
CONTRACT 04981401				TOTALS	50,416.40	.00	43,838.55	86.9

GILLESPIE	VARIOUS LOCATIONS			.001	75,023.27	.00	71,743.83	95.6
US0290	VARIOUS LOCATIONS							
6026-92-001	PLACEMENT OF CONCRETE RIPRAP							
RMC - 602692001								
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 04981402				TOTALS	75,023.27	.00	71,743.83	95.6

GILLESPIE	VARIOUS LOCATIONS			.001	49,773.47	.00	22,934.94	46.0
US0290	IN GILLESPIE COUNTY							
6014-72-001	LITTER PICKUP AND DISPOSAL							
RMC - 601472001								
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	37					
LEE BARRY DAVIS								
CONTRACT 05971401				TOTALS	49,773.47	.00	22,934.94	46.0

HAYS	FM0012, LONG STREET			.080	30,513.65	.00	.00	.0
FM0012	FM0012, THORPE LANE							
6021-06-001	UP GRADE CROSSING							
RMC - 602106001								
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SALAS & MORALES, INC.								
CONTRACT 03981401				TOTALS	30,513.65	.00	.00	0.0

HAYS	VARIOUS LOCATIONS IN HAYS COUNTY			.001	94,877.47	.00	35,579.05	41.6
IH0035								
6018-80-001	LITTER PICKUP AND DISPOSAL							
RMC - 601880001								
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	39					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971401				TOTALS	94,877.47	.00	35,579.05	41.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE VARIOUS LOCATIONS IN LEE COUNTY		.001	52,780.00	2,015.00	3,565.00	6.7
US0290						
6030-07-001						
RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7			
JOHN HENNEKE						
CONTRACT 06981402		TOTALS	52,780.00	2,015.00	3,565.00	6.7
LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		.001	57,720.03	.00	9,805.00	21.1
SH0029						
6024-42-001						
RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING						
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21	*****		
M W FENCING & CONSTRUCTION						
CONTRACT 01981401		TOTALS	57,720.03	.00	9,805.00	21.1
LLANO VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES		.001	50,630.75	.00	.00	.0
SH0016						
6025-63-001						
RMC - 602563001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402		TOTALS	50,630.75	.00	.00	0.0
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03	.00	5,080.00	16.9
US0087						
6025-77-001						
RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17	*****		
D & D MOWING						
CONTRACT 02981403		TOTALS	39,624.03	.00	5,080.00	16.9
TRAVIS RUNDBERG LANE HOWARD LANE		8.428	49,697.00	.00	41,511.08	85.3
IH0035						
6005-99-001						
RMC - 600599001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00	.00	41,511.08	85.3
TRAVIS CAMP MABRY CAMP MABRY		.001	196,455.07	.00	.00	.0
LP0001						
6031-36-001						
RMC - 603136001 CONST RV STALLS, OVERLAY, IMPROV PARKING						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 08981402		TOTALS	196,455.07	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00'	2,145.00'	16,500.00'	34.0'
US0290	.							
6021-87-001	.							
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33					
MONTROYA SERVICE CO.								
CONTRACT 11971402				TOTALS	48,440.00'	2,145.00'	16,500.00'	34.0'
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY			.001	18,849.28'	749.97'	7,311.25'	38.7'
IHO035	.							
6015-50-001	.							
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	40					
FIRST CUT								
CONTRACT 06971401				TOTALS	18,849.28'	749.97'	7,311.25'	38.7'
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE HOWARD LANE			.001	38,748.08'	.00'	38,674.89'	99.8'
IHO035	.							
6019-04-001	.							
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL							
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 11971401				TOTALS	38,748.08'	.00'	38,674.89'	99.8'
DISTRICT CONTRACT AMOUNT							1,430,015.56	
DISTRICT ESTIMATES THIS MONTH							12,529.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE							521,354.18	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA US 281A		19.234	1,454,376.27	.00	.00	.0
FM 791 KARNES C/L						
1739-02-012 CSR 1739-2-12						
CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27	.00	.00	0.0
ATASCOSA BEXAR COUNTY LINE		24.406	3,277,280.48	267,322.00	1,072,768.46	34.4
IH 35 MEDINA COUNTY LINE						
0017-04-027 IM 35-2(231)83						
PLANING, SEAL COAT, ACP						
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	96			
H. L. ZUMHALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48	267,322.00	1,072,768.46	34.4
ATASCOSA 2.71 KM N OF SH 97		13.888	3,018,205.00	54,884.90	1,472,942.13	51.3
IH 37 2.51 KM S OF SP 199						
0073-10-036 IM 37-2(65)110						
BASE, SEAL COAT & ACP						
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973005		TOTALS	3,018,205.00	54,884.90	1,472,942.13	51.3
BANDERA ETC AT WINANS CREEK		.016	457,553.00	.00	.00	.0
SH 16 ETC						
0291-05-038 ETC						
ER 98(38) GRADING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLEN KELLER COMPANY						
CONTRACT 09983062		TOTALS	457,553.00	.00	.00	0.0
BEXAR 2.0 MI N OF LP 1604		7.424	2,023,824.80	147,377.40	583,620.67	30.3
FM 2696 END OF FM 2696						
2708-01-019 STP 98(91)R						
GRAD, BASE & SURF						
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	48			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80	147,377.40	583,620.67	30.3
BEXAR SH 16 (PALO ALTO RD)		14.100	1,624,592.68	5,663.83	1,819,894.58	100.0
IH 410 SALADO CREEK						
0521-05-113 CPM 521-5-113						
SEAL COAT & ACP OVERLAY (FRONTAGE ROADS)						
WORK ORDER-	04-02-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983010		TOTALS	1,624,592.68	5,663.83	1,819,894.58	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST		.635	3,280,660.13'	35,975.13'	156,086.14'	5.0'
MH 0915-12-118 STP 97(465)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13'	35,975.13'	156,086.14'	5.0'
BEXAR SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD		3.200	2,986,254.49'	106,877.17'	2,531,005.06'	95.8'
US 281 0073-08-121 NH 96(611) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	188			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03963060		TOTALS	2,986,254.49'	106,877.17'	2,531,005.06'	95.8'
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR FROM MALZEM RD TO GIBBS-SPRAWL DR		3.276	4,545,881.41'	106,459.44'	2,088,100.35'	48.3'
CS 0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	48			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41'	106,459.44'	2,088,100.35'	48.3'
BEXAR VARIOUS LOCATIONS IN SAN ANTONIO		.005	480,051.25'	92,039.31'	92,039.31'	20.1'
US 90 ETC 0024-08-102 ETC C 24-8-102 REFURBISH EXISTING TRAFFIC SIGNALS						
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
MICA CORPORATION						
CONTRACT 03983012		TOTALS	480,051.25'	92,039.31'	92,039.31'	20.1'
BEXAR HILLCREST BALCONES RD		7.343	1,256,533.23'	43,969.26'	1,189,893.06'	99.6'
LP 345 0072-08-104 CPM 72-8-104 BASE REPAIR, SEAL COAT & ACP OVERLAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	40			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03983032		TOTALS	1,256,533.23'	43,969.26'	1,189,893.06'	99.6'
BEXAR ON SB FRONTAGE ROAD FROM FM 2536 RAY ELLISON DR		2.565	272,668.95'	57,898.79'	57,898.79'	22.3'
IH 410 0521-05-114 CPM 521-5-114 BASE REPAIR, SEAL COAT & ACP OVERLAY						
WORK ORDER-	04-09-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
E. E. HOOD & SONS, INC.						
CONTRACT 03983095		TOTALS	272,668.95'	57,898.79'	57,898.79'	22.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT PINN RD, 2.09 KM E OF IH 410		.740	1,955,396.34	24,044.69	1,892,156.24	99.9
SH 151						
3508-01-013						
STP 97(269)HES						
GR, STR, BASE, SURF, SIGNAL & SIGNING						
WORK ORDER- 05-08-97	WORK BEGAN- 05-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-97					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 244	PERCENT TIME USED- 92					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34	24,044.69	1,892,156.24	99.9
BEXAR IN SAN ANTONIO ON SILVER SANDS AT		.784	862,285.89	.00	.00	.0
CS WEST AVENUE						
0915-12-197 ETC						
STP 97(454)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- 06-30-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983021		TOTALS	862,285.89	.00	.00	0.0
BEXAR IH 410		4.140	608,683.77	.00	.00	.0
US 87 FM 1516						
0143-01-051						
CPM 143-1-51						
SEAL COAT, ACP OVERLAY, BASE REPAIR						
WORK ORDER- 06-30-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 04983042		TOTALS	608,683.77	.00	.00	0.0
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO')		.001	3,827,251.76	225,149.08	1,100,844.58	30.2
VA PHASE 1 - MISSION ESPADA TO LP 13						
0915-12-256						
STP 94(258)TE2						
ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS						
WORK ORDER- 06-03-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 246	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 17					
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76	225,149.08	1,100,844.58	30.2
BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN,		.552	549,217.66	.00	.00	.0
CS LOUIS PASTEUR AND MERTON MINTER						
0915-12-153						
STP 97(421)MM						
GR, STR, BASE, SURF, SIGNALS						
WORK ORDER- 06-03-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66	.00	.00	0.0
BEXAR AT NORTHBOUND IH 35		.002	152,300.00	.00	140,500.25	97.1
IH 410						
0521-06-081						
CPM 521-6-81						
BRIDGE PAINTING						
WORK ORDER- 05-21-98	WORK BEGAN- 06-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-06-98					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 83					
KERRVILLE PAINTING CO., INC.						
CONTRACT 04983098		TOTALS	152,300.00	.00	140,500.25	97.1

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO FR IH 10			.001	209,290.91'	.00'	280,105.28'	99.9'
IH 410	HONEYSUCKLE LN							
0521-04-213								
IR 410-4(268)615	UTILITY ADJUSTMENTS							

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE			.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
IH 410	JACKSON-KELLER RD							
0521-04-215								
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN							

WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95					
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71					
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97					

H. B. ZACHRY COMPANY								
CONTRACT 05950001				TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'

BEXAR	IN SAN ANTONIO FROM IH 410			1.947	5,388,942.64'	342,487.29'	3,712,137.42'	72.5'
FM 1535	BRAESVIEW							
0658-01-033								
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS							

WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	69					

CAPITAL EXCAVATION COMPANY								
CONTRACT 06963007				TOTALS	5,388,942.64'	342,487.29'	3,712,137.42'	72.5'

BEXAR	0.5 MI N OF WURZBACH RD			1.600	556,437.69'	21,936.80'	124,026.25'	23.4'
IH 10	0.3 MI N OF CALLAGHAN RD							
0072-12-161								
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS							

WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10					

MICA CORPORATION								
CONTRACT 06973011				TOTALS	556,437.69'	21,936.80'	124,026.25'	23.4'

BEXAR	IN UNIVERSAL CITY ON KITTY HANK			1.892	1,857,932.97'	55,270.99'	1,803,819.02'	99.1'
CS	FROM TOEPPERWEIN RD TO LP 1604							
0915-12-177								
STP 97(271)MM	GRAD, STR, BASE, SURF, SIGNALS							

WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	101					

AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06973087				TOTALS	1,857,932.97'	55,270.99'	1,803,819.02'	99.1'

BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78			2.142	1,382,700.34'	108,479.70'	1,292,302.94'	98.3'
CS	FM 1976							
0915-12-195								
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							

WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	69					

AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06973088				TOTALS	1,382,700.34'	108,479.70'	1,292,302.94'	98.3'

BEXAR	IN BALCONES HEIGHTS ON HILLCREST DR			.859	91,051.86'	70,276.34'	76,926.34'	88.9'
CS	FROM FREDERICKSBURG RD TO SHADYVIEW							
0915-12-232								
STP 98(267)MM	PLANING, ASPHALTIC OVERLAY & SCHOOL XING							

WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	56					

CLARK CONSTRUCTION CO., INC.								
CONTRACT 06983040				TOTALS	91,051.86'	70,276.34'	76,926.34'	88.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM	1.326	3,336,647.85	.00	.00	.0
MH	BROADWAY, NE TO NEM BRAUNFELS AVE					
0915-12-120						
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85	.00	.00	0.0

BEXAR	0.4 MI N OF MURZBACH RD	1.666	32,698,998.05	446,283.94	28,312,401.45	91.1
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF MURZBACH RD	.001	1,038,236.98	.00	737,608.12	74.7
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	951	PERCENT TIME USED-	94			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	446,283.94	29,050,009.57	90.6

BEXAR	IN SAN ANTONIO ON NEM LOCATION FROM	3.970	23,138,240.96	250,487.22	16,435,743.19	74.7
MH	NACOGDOCHES RD TO IH 35					
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	73			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	250,487.22	16,435,743.19	74.7

BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100	1,259,456.55	.00	81,625.10	6.8
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	.881	14,115,939.48	437,093.65	3,615,785.11	26.9
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	55			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	437,093.65	3,697,410.21	25.3

BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH,	.005	566,093.68	86,807.90	525,250.19	99.9
LP 368	TERRELL & HARRIGAN CT IN ALAMO HEIGHTS					
0016-08-024						
C 16-8-24	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	146			
MICA CORPORATION						
CONTRACT 07973011		TOTALS	566,093.68	86,807.90	525,250.19	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN KIRBY ON BINZ-ENGLEMAN RD			1.704	954,031.21	37,790.28	471,800.39	52.0
CS FROM KIRBY WCL TO ACKERMANN RD							
0915-12-178 STP 97(441)MM GRAD, STR, BASE, SURF							
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	67				
RAY FARIS, INC.							
CONTRACT 07973028			TOTALS	954,031.21	37,790.28	471,800.39	52.0
BEXAR IN SAN ANTONIO ON S GENERAL MCMULLEN			4.500	447,612.00	3,388.93	3,388.93	.7
CS FROM ROSELAWN AVE, N TO COMMERCE ST							
0915-12-229 STP 98(262)MM CONSTRUCT SIDEWALKS							
WORK ORDER-	08-06-98	WORK BEGAN-	08-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
IHS CONSTRUCTION, INC.							
CONTRACT 07983034			TOTALS	447,612.00	3,388.93	3,388.93	0.7
BEXAR IH 410			2.056	6,650,231.58	.00	.00	.0
SP 421 EVERS RD							
0291-10-056 NH 98(322) GR, STRS, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983066			TOTALS	6,650,231.58	.00	.00	0.0
BEXAR IN SAN ANTONIO ON CALLAGHAN RD			2.701	6,475,226.37	.00	.00	.0
CS FROM OLD US 90W TO 0.16 KM N OF COMMERCE							
0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983068			TOTALS	6,475,226.37	.00	.00	0.0
BEXAR IN SAN ANTONIO ON CASA BLANCA			.290	408,153.05	.00	.00	.0
CS FROM BROADWAY TO AUSTIN							
0915-12-236 CUS 915-12-236 GRAD, BASE, SURF, SIDEWALKS							
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
CONTRACT 07983119			TOTALS	408,153.05	.00	.00	0.0
BEXAR AT THEO/MALONE, DIVISION, SOUTHCROSS,			.002	908,414.50	2,359.06	892,312.22	99.9
IH 35 LOOP 13, ZARZAMORA & PALO ALTO							
0017-09-075 UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS							
BEXAR AT MARBACH ROAD			.002	113,897.55	-626.00	105,867.37	99.7
LP 1604							
2452-01-039 C 2452-1-39 TRAFFIC SIGNALS							
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	111				
MICA CORPORATION							
CONTRACT 08963070			TOTALS	1,022,312.05	1,733.06	998,179.59	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON CRESTWAY DR AT NEM WORLD		.322	156,444.42	35,596.00	104,858.79	70.5
0915-12-244 STP 97(512)MM INSTALL TRAFFIC SIGNAL						
WORK ORDER-	01-07-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69			
MICA CORPORATION						
CONTRACT 08973014		TOTALS	156,444.42	35,596.00	104,858.79	70.5

BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS		.001	627,532.95	69,788.09	520,021.16	87.2
VA 0915-12-233 STP 97(511)MM SCHOOL SAFETY UPGRADE PROGRAM (1998)						
WORK ORDER-	12-03-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
MICA CORPORATION						
CONTRACT 08973030		TOTALS	627,532.95	69,788.09	520,021.16	87.2

BEXAR FM 2536 (PEARSALL RD) US 90		5.800	13,273,303.76	274,043.57	4,382,304.43	34.7
LP 13 0521-03-049 NH 97(379) GR, STRS, BASE & SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	33			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 08973062		TOTALS	13,273,303.76	274,043.57	4,382,304.43	34.7

BEXAR 1.9 KM S OF SH 16, S 1.1 KM N OF FM 471		4.740	5,885,151.59	173,208.72	3,414,652.52	61.0
LP 1604 2452-01-035 CD 2452-1-35 GRAD, STR, BASE, SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	75			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59	173,208.72	3,414,652.52	61.0

BEXAR IN WINDCREST ON EAGLECREST FROM CRESTWAY, S TO BROOK FALLS		.663	119,262.57	.00	.00	.0
CS 0915-12-210 CUS 915-12-210 BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER-	10-21-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57	.00	.00	0.0

BEXAR LP 13 GUADALUPE C/L (CIBOLO CREEK)		22.609	3,257,880.33	.00	.00	.0
IH 10 0025-02-152 IM 10-4(299) ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08983008		TOTALS	3,257,880.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON TEZEL RD				.328	982,080.54	.00	.00	.0
CS AT TIMBER PATH								
0915-12-194								
STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IHS CONSTRUCTION, INC.								
CONTRACT 08983029				TOTALS	982,080.54	.00	.00	0.0
BEXAR IN SAN ANTONIO ON BABCOCK RD AT				.264	785,354.39	.00	.00	.0
MH HILLCREST DR								
0915-12-128								
STP 97(420)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08983030				TOTALS	785,354.39	.00	.00	0.0
BEXAR AT FM 78				.200	116,963.98	.00	.00	.0
LP 1604								
2452-03-084								
STP 98(313)MM GRAD, BASE, SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08983040				TOTALS	116,963.98	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM				.947	2,860,647.29	.00	.00	.0
MH LOCKHILL-SELMA RD TO FM 1535								
0915-12-137								
NH 98(374) GR, STRS, BS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.								
CONTRACT 08983078				TOTALS	2,860,647.29	.00	.00	0.0
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM				1.170	2,926,226.20	58,615.01	2,460,106.64	88.4
MH SP 421 (CULEBRA), S TO COMMERCE ST								
0915-12-117								
STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG								
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	100					
RAY FARIS, INC.								
CONTRACT 09963022				TOTALS	2,926,226.20	58,615.01	2,460,106.64	88.4
BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HMY)				3.058	8,289,723.10	434,400.82	2,634,964.03	33.4
LP 353 FROM LP 13 TO ZARZAMORA ST								
0017-01-019								
STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL								
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97					
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	39					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 09973038				TOTALS	8,289,723.10	434,400.82	2,634,964.03	33.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 0.1 MI N OF LP 1604, S FM 2696 WEST AVE 2708-01-017 NH 98(386) GR, STRS, BASE & SURF			5.121	21,350,000.13	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 713	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
H. B. ZACHRY COMPANY			TOTALS	21,350,000.13	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NAVARRO CS FROM S ST MARY'S TO DALLAS ST 0915-12-241 CUS 915-12-241 BASE REPAIR, PLANING, ASPHALT OVERLAY			.241	290,495.87	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
IHS CONSTRUCTION, INC.			TOTALS	290,495.87	.00	.00	0.0
BEXAR VARIOUS LOCATIONS IN VA SAN ANTONIO DISTRICT_(INTERSTATE) 0915-00-070 IM 10-4(298) OVERHEAD SIGN BRIDGES, CONDUIT			.001	286,280.21	.00	.00	.0
BEXAR VARIOUS LOCATIONS IN VA SAN ANTONIO DISTRICT (NON-INTERSTATE) 0915-00-071 MC 915-00-71 OVERHEAD SIGN BRIDGES			.001	.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
KNIGHT CONSTRUCTION, INC.			TOTALS	286,280.21	.00	.00	0.0
BEXAR IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N MH OF GLEN RIDGE DR, S TO DAUGHTERY DR 0915-12-121 STP 98(373)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG			.567	1,642,628.94	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
BAY MAINTENANCE COMPANY, INC.			TOTALS	1,642,628.94	.00	.00	0.0
BEXAR INGRAM RD, E IH 410 IH 35 (FRATT INTERCHANGE) 0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM			14.474	9,659,653.79	359,930.72	8,850,717.28	98.7
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-96	*****					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 25	*****					
WORKING DAYS CHARGED- 434	PERCENT TIME USED- 147	*****					
GEORGIA ELECTRIC COMPANY			TOTALS	9,659,653.79	359,930.72	8,850,717.28	98.7
BEXAR AT IH 410, S OF SAN ANTONIO IH 37 0073-08-126 C 73-8-126 LANDSCAPE DEVELOPEMENT			.002	211,714.50	411.60	205,425.69	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO	.001	10,700.00'	78.40'	8,869.00'	100.0'
VA	AND ON IH 10 AT IH 410, E OF SAN ANTONIO					
0915-12-207						
MC 915-12-207	MAINTENANCE OF LANDSCAPE/IRRIGATION SYS					
WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-	08-10-98	TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50'	490.00'	214,294.69'	100.0'

BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW	.670	6,625,477.91'	144,145.22'	4,694,124.16'	74.5'
IH 35	ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD					
0017-10-169						
A-AD 37(1)	GR, STR BS & SURF					
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	72			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91'	144,145.22'	4,694,124.16'	74.5'

BEXAR	IN SAN ANTONIO ON MURZBACH RD	.540	564,439.85'	73,919.01'	215,935.89'	40.2'
CS	AT VANCE-JACKSON RD					
0915-12-151						
STP 97(631)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	11-25-97	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	60			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973050		TOTALS	564,439.85'	73,919.01'	215,935.89'	40.2'

BEXAR	IH 410 CONNECTION, EAST	2.358	4,494,291.69'	1,789.63'	4,780,437.59'	99.9'
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	140			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	100			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	1,789.63'	4,780,437.59'	99.9'

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	1,619,645.24'	226,328.76'	889,748.30'	57.8'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	80			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	226,328.76'	889,748.30'	57.8'

BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53'	930,919.55'	9,402,041.10'	93.1'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	88			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	930,919.55'	9,402,041.10'	93.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BEXAR AT IH 410		.250	718,054.88'	20,381.60'	665,798.77'	94.6'
SP 537						
0253-04-107						
NH 97(559) GRAD, STR, BASE, SURF						
WORK ORDER-	12-31-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	98			
IHS CONSTRUCTION, INC.						
CONTRACT 11973049		TOTALS	718,054.88'	20,381.60'	665,798.77'	94.6'
***** BEXAR ON IH 410 NB CONNECTOR TO IH 35		.206	134,851.00'	919.60'	114,391.88'	89.2'
IH 410						
0521-06-075						
MC 521-6-75 REPAIR & PAINT FIRE DAMAGED STRUCTURE						
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41			
IHS CONSTRUCTION, INC.						
CONTRACT 11973063		TOTALS	134,851.00'	919.60'	114,391.88'	89.2'
***** BEXAR AT FM 2536, IH 35, FM 2790 & MOURSUND		.002	1,089,002.50'	211,150.04'	643,333.24'	62.1'
IH 410						
0521-05-112						
IM 410-4(297)579 INSTALL HIGHMAST ILLUMINATION						
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46			
L.M. BENAYIDEZ CONSTRUCTION, INC.						
CONTRACT 12973008		TOTALS	1,089,002.50'	211,150.04'	643,333.24'	62.1'
***** COMAL VA		.001	330,334.32'	9,248.73'	319,915.18'	99.9'
0915-17-020						
STP 94(260)TE REFURBISH BRIDGE						
WORK ORDER-	02-04-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	78			
JAY-REESE CONTRACTORS, INC.						
CONTRACT 01983025		TOTALS	330,334.32'	9,248.73'	319,915.18'	99.9'
***** COMAL ETC SOUTH "V" FM		13.295	506,853.75'	323,342.93'	323,342.93'	67.1'
IH 35 ETC 725						
0016-05-096 ETC						
CPM 16-5-96 PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	08-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	38			
DEAN WORD COMPANY, LTD.						
CONTRACT 03983093		TOTALS	506,853.75'	323,342.93'	323,342.93'	67.1'
***** COMAL 0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21'	.00'	.00'	.0'
IH 35 0.3 MI N OF LP 337						
0016-05-088						
NH 98(224) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMAL	ETC	VARIOUS LOCATIONS		.007	433,995.55'	.00'	.00'	.0'
BI 35-H	ETC	DISTRICTWIDE						
0016-11-014	ETC							
C 16-11-14		INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 07983076				TOTALS	433,995.55'	.00'	.00'	0.0'

COMAL		RIVER RD XING ON GUADALUPE RIVER		.123	244,913.13'	.00'	.00'	.0'
VA		IN NEM BRAUNFELS						
0915-17-021								
STP 94(261)TE		INSTAL PED XING OVER GUADALUPE RIVER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07983104				TOTALS	244,913.13'	.00'	.00'	0.0'

COMAL		0.48 KM N OF LP 337, N		3.833	25,372,595.23'	.00'	.00'	.0'
IH 35		0.80 KM N OF WALNUT AVE						
0016-05-089								
NH 98(309)		GR, STR, BASE, SURF & SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983002				TOTALS	25,372,595.23'	.00'	.00'	0.0'

COMAL		GUADALUPE CO LINE		.001	116,941.40'	.00'	103,570.90'	93.2'
IH 35		LP 337						
0016-05-085								
NH 94(11)IM		ACQ ROW, UTIL ADJ & RELOC ASSIST						
COMAL		0.1 MI N OF FM 482 (FM 2252), N		5.549	13,429,793.69'	186,520.52'	9,094,165.27'	71.2'
IH 35		0.5 MI S OF SOLMS RD						
0016-05-087								
MANH 95(40)IM		GR, STR, BASE & SURF						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95					
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	98					
DEAN WORD COMPANY, LTD.								
CONTRACT 09950001				TOTALS	13,546,735.09'	186,520.52'	9,197,736.17'	71.4'

COMAL		AT FM 1863		1.520	6,397,381.31'	116,003.90'	1,963,335.79'	32.3'
US 281								
0253-03-054								
STP 97(560)RM		GRAD, STR, BASE, SURF, SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	26					
HUNTER INDUSTRIES, INC.								
CONTRACT 09973005				TOTALS	6,397,381.31'	116,003.90'	1,963,335.79'	32.3'

COMAL		0.1 MI N OF FM 482 (FM 2252), N		5.500	603,756.39'	14,443.80'	133,362.38'	23.2'
IH 35		0.5 MI S OF SOLMS RD						
0016-05-093								
NH 96(823)M		SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	25					
MICA CORPORATION								
CONTRACT 11963054				TOTALS	603,756.39'	14,443.80'	133,362.38'	23.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL AT FM 306 IN NEW BRAUNFELS		.009	393,852.25'	38,313.26'	364,544.11'	98.2'
IH 35 0016-04-097 IM 35-2(232)190 INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	01-06-98	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	107			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12973011		TOTALS	393,852.25'	38,313.26'	364,544.11'	98.2'
FRIO ZAVALA COUNTY LINE		17.750	2,642,120.31'	46,231.55'	1,533,339.38'	61.0'
US 57 0276-07-024 STP 97(202)R GRAD, STR, BASE & SURF						
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	97			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31'	46,231.55'	1,533,339.38'	61.0'
GUADALUPE SH 123, E		3.754	1,214,868.90'	14,708.79'	1,162,303.05'	99.9'
FM 1978 1897-02-008 CSR 1897-2-8 GRAD, STR, BASE, SURF						
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	104			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973068		TOTALS	1,214,868.90'	14,708.79'	1,162,303.05'	99.9'
GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)		4.321	4,632,746.35'	.00'	.00'	.0'
SH 46 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35'	.00'	.00'	0.0'
GUADALUPE FM 78 IN MARION		5.570	720,401.85'	.00'	.00'	.0'
FM 465 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85'	.00'	.00'	0.0'
GUADALUPE FM 3009		1.572	11,670,370.33'	309,399.21'	9,163,477.98'	82.6'
IH 35 0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96			
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	71			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	309,399.21'	9,163,477.98'	82.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VA 0915-11-014 STP 95(170)TE		.001	97,860.00'	.00'	.00'	.0'
KENDALL COUNTY COURTHOUSE IN BOERNE EXTERIOR RESTORATION OF COURTHOUSE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-98 180 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-07-98 0 14			
VALDEZ-TRAYLOR ENTERPRISES, INC.						
CONTRACT 06983039		TOTALS	97,860.00'	.00'	.00'	0.0'
KENDALL ETC RM 473 ETC 0142-10-018 ETC ER 98(30)		.007	78,740.72'	.00'	.00'	.0'
SHEPPARD CREEK STABILIZE UP/DOWNSTREAM OF STR; RIPRAP						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 49 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-18-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 09983024		TOTALS	78,740.72'	.00'	.00'	0.0'
KERR VA 0915-15-013 STP 94(263)TE		.001	416,087.62'	72,386.01'	292,416.27'	73.9'
CITY OF KERRVILLE VAR LOC FOR HIKE TRAILS, ETC HIKE TRAILS, BRIDGE, RIPRAP & ILLUM						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 125 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-98 04-18-98 0 62			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62'	72,386.01'	292,416.27'	73.9'
KERR SH 39 0193-01-029 CPM 193-1-29		109.761	1,089,979.15'	32,823.86'	1,072,246.29'	99.9'
FM 187 8.739 KM W OF FM 1340 SEAL COAT						
BANDERA VA 0915-47-004 C 915-47-4		2.713	62,400.25'	1,912.93'	62,489.13'	99.9'
LOST MAPLES STATE PARK BASE, SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-98 51 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-18-98 6 89			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02983074		TOTALS	1,152,379.40'	34,736.79'	1,134,735.42'	99.9'
KERR VA 0915-15-018 C 915-15-18		3.096	276,613.43'	.00'	.00'	.0'
KERR WILDLIFE MANAGEMENT AREA MAIN RD IN DOE PASTURE TO DEER PENS GRAD, STR, BASE, SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 67 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-22-98 0 37			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983119		TOTALS	276,613.43'	.00'	.00'	0.0'
MCMULLEN FM 99 1546-02-007 CSR 1546-2-7		6.492	1,159,990.40'	.00'	.00'	.0'
SH 72, S 6.492 KM (END OF STATE MAINTENANCE) GRAD, STR, CEMENT TREAT BASE, SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 113 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-28-98 0 0			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MEDINA	ETC	0.76 KM E OF SH 173	26.289	1,529,937.21	196,872.21	1,072,684.35
US 90	ETC	DUNLAY				73.9
0024-05-080	ETC					
CPM 24-5-80		ASPHALTIC OVERLAY				
WORK ORDER-	05-05-98	WORK BEGAN-	05-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	104			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983026			TOTALS	1,529,937.21	196,872.21	1,072,684.35

MEDINA		FRIO C/L	210.431	1,907,287.71	204,781.37	1,656,117.28
IH 35		SH 132				91.4
0017-05-072						
CPM 17-5-72		SEAL COAT (FRONTAGE ROADS)				
WORK ORDER-	03-12-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	80			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02983058			TOTALS	1,907,287.71	204,781.37	1,656,117.28

MEDINA		US 90	8.046	956,705.95	.00	.00
FM 1796		8.046 N OF US 90				.0
0595-02-019						
AR 595-2-19		GRAD, BASE, SURF				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983104			TOTALS	956,705.95	.00	.00

MEDINA		FM 2200 IN D'HANIS, W	8.373	10,895,449.56	.00	11,067,609.35
US 90		2.8 MI W OF FM 1796				100.0
0024-04-050						
NH 96(824)M		GR, STRS, BASE & SURF				
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96	*****		
DATE WORK COMPLETED-	08-19-98	TIME COMPUTED-	10-26-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	86	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 09963001			TOTALS	10,895,449.56	.00	11,067,609.35

UVALDE		AT NUECES RIVER	.042	445,578.95	77,294.63	77,294.63
US 90						18.2
0023-05-063						
ER 97(3)		EROSION REPAIR AND CONTROL				
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022			TOTALS	445,578.95	77,294.63	77,294.63

UVALDE		4.506 KM E OF NUECES RIVER	12.838	1,631,275.41	.00	.00
FM 481		ZAVALA C/L				.0
1590-01-016						
CSR 1590-1-16		REHAB BASE & SURF				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049			TOTALS	1,631,275.41	.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE	1.127 KM N OF SH 55 IN UVALDE			9.462	1,169,503.34'	.00'	.00'	.0'
US 83	SILVERMINE PASS							
0036-08-043								
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 07983113				TOTALS	1,169,503.34'	.00'	.00'	0.0'
UVALDE	GARNER STATE PARK			.001	69,382.62'	.00'	.00'	.0'
VA	EXTEND PARKING PADS IN CAMPING AREA							
0915-20-011								
C 915-20-11	GRAD, BASE, SURF							
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & J DOZER								
CONTRACT 07983128				TOTALS	69,382.62'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							352,222,188.88	
DISTRICT ESTIMATES THIS MONTH							7,689,607.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							174,754,868.66	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
E. E. HOOD & SONS, INC.							
CONTRACT 01984019			TOTALS	194,862.51	.00	103,923.16	99.9
ATASCOSA	VARIOUS LOCATIONS IN ATASCOSA AND FRIO COUNTIES		19.328	146,144.78	.00	28,762.00	94.2
FM1099							
6022-14-001	BASE, CEMENT AND SURFACING						
RMC - 602214001							
FRIO	17.335 KM WEST OF FRIO/LASALLE C/L LASALLE COUNTY LINE		17.330	48,717.73	.00	75,161.16	99.9
FM1582							
6022-14-002	BASE, CEMENT AND SURFACING						
RMC - 602214001							
WORK ORDER-	04-13-98	WORK BEGAN-	05-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
FRANK'S MOWING & CONST CO.							
CONTRACT 10964016			TOTALS	215,865.00	.00	.00	0.0
ATASCOSA	VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	215,865.00	.00	.00	.0
IH0037							
6003-23-001	HIGHWAY MOWING						
RMC - 600323001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN M. SHILLING, INC.							
CONTRACT 12974044			TOTALS	183,338.00	.00	16,213.75	8.8
ATASCOSA	VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	183,338.00	.00	16,213.75	8.8
IH0037							
6020-72-001	MOWING HIGHWAY RIGHT OF WAY						
RMC - 602072001							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	13	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964010			TOTALS	84,063.20	.00	.00	0.0
BANDERA	BANDERA/KERR C/L BEXAR/MEDINA C/L		.001	84,063.20	.00	.00	.0
SH0016							
6003-43-001	MOWING R.O.W.						
RMC - 600343001							
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.010	121,774.00	5,321.00	26,755.00	21.9
IH0010	EASTBOUND AND WESTBOUND IH 10						
6022-67-001	REST AREA MAINTENANCE						
RMC - 602267001							
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21	*****			
R.C.E. LANDSCAPING							
CONTRACT 02984002			TOTALS	121,774.00	5,321.00	26,755.00	21.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS ROADWAYS IN SW BEXAR COUNTY			.001	323,517.60'	.00'	.00'	.0'
IHO410								
6012-05-001								
RMC - 601205001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03974002				TOTALS	323,517.60'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			.001	283,584.00'	.00'	.00'	.0'
LP1604								
6011-56-001								
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY			.001	154,200.00'	24,723.30'	111,403.70'	72.2'
IHO410								
6020-46-001								
RMC - 602046001	SIGN ILLUMINATION REPAIR							
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23					
V. C. HUFF, INC.								
CONTRACT 03984001				TOTALS	154,200.00'	24,723.30'	111,403.70'	72.2'
BEXAR	IH 0010 AT GEVERS			.001	123,427.00'	5,000.00'	120,882.00'	97.9'
IHO010								
6023-95-001								
RMC - 602395001	STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984002				TOTALS	123,427.00'	5,000.00'	120,882.00'	97.9'
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	760,569.40'	55,996.05'	638,776.90'	83.9'
IHO010								
6013-91-001								
RMC - 601391001	INTERSECTION MARKING REVISIONS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40'	55,996.05'	638,776.90'	83.9'
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY			.001	219,207.96'	.00'	.00'	.0'
IHO410								
6029-64-001								
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 07984001				TOTALS	219,207.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 09984010			TOTALS	263,024.00'	.00'	.00'	0.0'
BEXAR	VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY		.001	263,024.00'	.00'	.00'	.0'
IHO010	LASALLE COUNTY						
6031-15-001							
RMC - 603115001	CONSTRUCT & INSTALL LG. INTERSTATE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	314,716.16'	.00'	.00'	.0'
IHO410	IN N.W. MAINTENANCE SECTION						
6003-15-001							
RMC - 600315001	MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 12974002			TOTALS	233,133.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	233,133.00'	.00'	.00'	.0'
IHO410	AND LASALLE CO.						
6021-04-001							
RMC - 602104001	CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	02-27-98	WORK BEGAN-	02-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	30	*****			
AARON CONSTRUCTION CO.							
CONTRACT 04984025			TOTALS	141,551.83'	.00'	122,517.18'	86.5'
COMAL	0.16 KM W OF FM 3424 HAYS COUNTY LINE		6.227	104,160.55'	.00'	90,600.52'	86.9'
FM0032	HAYS COUNTY LINE						
6023-98-001							
RMC - 602398001	SEAL COAT						
COMAL	I.H. 35 NW M.K.T. RAILROAD		2.831	37,391.28'	.00'	31,916.66'	85.3'
FM0306	M.K.T. RAILROAD						
6023-98-002							
RMC - 602398001	SEAL COAT						
WORK ORDER-	06-08-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	38	*****			
PAVEMENT MARKINGS							
CONTRACT 09984001			TOTALS	826,846.19'	.00'	.00'	0.0'
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY		.001	189,410.00'	.00'	.00'	.0'
IHO035	IN COMAL COUNTY						
6002-94-001							
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 12964016			TOTALS	189,410.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRIO VARIOUS HIGHWAYS IN FRIO COUNTY				.001	206,464.50	.00	.00	.0
IHO035								
6009-74-001								
RMC - 600974001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-13-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01974007				TOTALS	206,464.50	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				.001	435,636.20	.00	.00	.0
FMO472								
6009-38-001								
RMC - 600938001								
PAVEMENT REHAB								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	.00	.00	0.0
GUADALUPE 4.64 KM EAST OF SH 123				20.530	1,038,788.18	.00	.00	.0
FMO020								
6008-34-001								
RMC - 600834001								
SURFACE TREATMENT AND PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02974031				TOTALS	1,038,788.18	.00	.00	0.0
GUADALUPE VARIOUS LOCATIONS				.001	370,698.00	.00	.00	.0
IHO010								
6007-91-001								
RMC - 600791001								
MOWING								
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00	.00	.00	0.0
GUADALUPE REF. MRK. 621				.010	138,995.12	5,864.38	39,600.66	28.4
IHO010								
6020-24-001								
RMC - 602024001								
REST AREA JANITORIAL & GROUNDS MAINT.								
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12974021				TOTALS	138,995.12	5,864.38	39,600.66	28.4
KENDALL VARIOUS HIGHWAYS IN KENDALL, BEXAR, COMAL AND KERR CO'S				.001	133,516.00	.00	.00	.0
IHO010								
6003-21-001								
RMC - 600321001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES		.001	294,891.58'	.00'	.00'	.0'
IH0010 6007-57-001 RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-97 07-15-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58'	.00'	.00'	0.0'
KERR VARIOUS HIGHWAYS IN KERR COUNTY		.001	217,968.00'	.00'	.00'	.0'
US0083 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-27-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FRED J. WHITENOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00'	.00'	.00'	0.0'
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY		.001	101,934.00'	.00'	.00'	.0'
SH0016 6004-96-001 RMC - 600496001 MOWING RIGHT-OF-WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FRANK'S MOWING & CONST CO.						
CONTRACT 11964013		TOTALS	101,934.00'	.00'	.00'	0.0'
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY		.001	109,360.80'	.00'	.00'	.0'
IH0035 6002-73-001 RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 06-04-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WALLA BROTHERS						
CONTRACT 10964014		TOTALS	109,360.80'	.00'	.00'	0.0'
MEDINA VARIOUS HIGHWAYS		.001	87,847.20'	.00'	.00'	.0'
US0090 6002-82-001 RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WALLA BROTHERS						
CONTRACT 10964015		TOTALS	87,847.20'	.00'	.00'	0.0'
UVALDE VARIOUS LOCATIONS		.001	109,912.54'	1,225.73'	103,758.49'	94.4'
US0083 6023-97-001 RMC - 602397001 GRAD, STR, BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-98 43 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-11-98 0 93			
E. E. HOOD & SONS, INC.						
CONTRACT 02984027		TOTALS	109,912.54'	1,225.73'	103,758.49'	94.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE	VARIOUS HIGHWAYS IN UVALDE COUNTY			.001	218,120.76	.00	.00	.0
US0090								
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0
MILSON	VARIOUS LOCATIONS IN HILSON COUNTY			.001	142,047.36	.00	.00	8.6
US0181								
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6
DISTRICT CONTRACT AMOUNT							8,470,731.09	
DISTRICT ESTIMATES THIS MONTH							98,130.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,283,830.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CUELBRA		.001	99,111.36'	4,129.64'	20,648.20'	20.8'
IHO410 PERRIN-BEITEL						
6025-49-001						
RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROM						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	17			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36'	4,129.64'	20,648.20'	20.8'
BEXAR VARIOUS HIGHWAYS		.001	99,996.00'	.00'	16,666.00'	20.8'
US0281 WITHIN THE N.W.MAINT. SECTION						
6025-95-001						
RMC - 602595001 LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	18	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506		TOTALS	99,996.00'	.00'	16,666.00'	20.8'
BEXAR .89 KM N OF WALZEM RD		.001	71,077.46'	.00'	.00'	.0'
IHO035 .89 KM N OF WALZEM RD						
6026-54-001						
RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS		.001	37,892.00'	.00'	.00'	.0'
IHO410 NORTHEAST BEXAR MAINTENANCE SECTION						
6029-80-001						
RMC - 602980001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS		.001	49,500.00'	.00'	.00'	.0'
US0281 IN BEXAR COUNTY						
6030-02-001						
RMC - 603002001 REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROYAL DEMOLITION COMPANY						
CONTRACT 06981504		TOTALS	49,500.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS		.001	247,619.00'	.00'	.00'	.0'
IHO037 IN BEXAR COUNTY						
6029-05-001						
RMC - 602905001 GUARDRAIL REPAIR						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501		TOTALS	247,619.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS			.001	19,949.00	.00	.00	.0
IH0037	IN BEXAR COUNTY							
6030-31-001								
RMC - 603031001	LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 07981502				TOTALS	19,949.00	.00	.00	0.0
BEXAR	MILITARY DR. WEST			3.200	231,003.26	78,283.98	78,283.98	33.8
IH0410	MARBACH RD.							
6031-27-001								
RMC - 603127001	ASPHALT CONCRETE PAVING							
WORK ORDER-	08-18-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	18					
R.E.L. CONSTRUCTION CO., INC.								
CONTRACT 07981503				TOTALS	231,003.26	78,283.98	78,283.98	33.8
BEXAR	VARIOUS HIGHWAY			.001	80,947.20	3,372.80	30,355.20	37.5
SH0016	IN N.W. MAINT. SECTION							
6017-98-001								
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROW							
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	24					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971503				TOTALS	80,947.20	3,372.80	30,355.20	37.5
BEXAR	VARIOUS HIGHWAYS			.010	121,899.05	5,009.55	50,095.50	41.0
IH0037	IN BEXAR COUNTY							
6018-45-001								
RMC - 601845001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971504				TOTALS	121,899.05	5,009.55	50,095.50	41.0
KERR	1.88 KM S OF SH 173			.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173							
6026-89-001								
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS							
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33					
MPB, INC.								
CONTRACT 03981504				TOTALS	47,476.48	.00	52,094.01	99.9
KERR	VARIOUS LOCATIONS			10.000	78,353.00	28,417.27	87,421.90	100.0
SH0039	VARIOUS LOCATIONS							
6026-78-001								
RMC - 602678001	FLOOD DAMAGE REPAIR							
WORK ORDER-	05-27-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 04981501				TOTALS	78,353.00	28,417.27	87,421.90	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE	US 83 AT HAPPY HOLLOW			.001	86,412.00	3,078.00	4,788.00	5.5
US0083	US 90 AT BLANCO PARK							
6029-97-001								
RMC - 602997001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	4					
KENNETH SNOW CONTRACTING								
CONTRACT 06981503				TOTALS	86,412.00	3,078.00	4,788.00	5.5
DISTRICT CONTRACT AMOUNT							1,271,235.81	
DISTRICT ESTIMATES THIS MONTH							122,291.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE							340,352.79	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	BU 35			.001	72,052.00	665.00	65,409.40	95.5
BS 35-L	AT SKI BASIN							
0180-07-015								
C 180-7-15	LANDSCAPE DEVELOPMENT							
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 05963081				TOTALS	72,052.00	665.00	65,409.40	95.5

ARANSAS	0.154 KM SOUTH OF FM 1069			.774	292,738.72	.00	.00	.0
BS 35-L	0.154 KM NORTH OF FM 1069							
0180-05-050								
CD 180-5-50	SUBGR, BASE AND SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARRETT CONSTRUCTION CO.								
CONTRACT 07983059				TOTALS	292,738.72	.00	.00	0.0

ARANSAS	762 M NORTH OF FM 1069			3.708	2,347,554.68	.00	.00	.0
SH 35	FM 3036							
0180-04-098								
STP 98(317)RM	GRAD, STRS, BASE AND SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 08983020				TOTALS	2,347,554.68	.00	.00	0.0

ARANSAS	FM 1069			3.534	1,460,306.40	.00	.00	.0
SH 188	SH 35							
2607-01-006								
STP 98(394)R	REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 08983082				TOTALS	1,460,306.40	.00	.00	0.0

BEE	0.48 KM EAST OF FM 351			15.053	1,825,942.01	.00	.00	.0
US 59	LIVE OAK COUNTY LINE							
0447-02-042								
CSR 447-2-42	REHAB ROADWAY							
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06983105				TOTALS	1,825,942.01	.00	.00	0.0

GOLIAD	0.171KM N OF SAN ANTONIO RIVER RELIEF BR			.680	3,196,453.56	209,376.75	854,015.92	28.1
US 183	0.08 KM SOUTH OF LOOP 71							
0155-04-040								
BR 98(31)	BR REPL-SAN ANTONIO RV BR & RELIEF BR							
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	26					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 02983003				TOTALS	3,196,453.56	209,376.75	854,015.92	28.1

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
V. C. HUFF, INC. JIM WELLS ETC HOUSTON STREET ADAMS SH 44 ETC STREET 0086-11-036 ETC C 86-11-36 TRAFFIC SIGNALS				12.284	452,869.80	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
CONTRACT 08983070 TOTALS					452,869.80	.00	.00	0.0
H. B. ZACHRY COMPANY JIM WELLS N OF ALICE US 281 S END FM 1554 O/P, M OF ALICE (NEH LOC) 0254-03-047 DPI 0034(004) RELOCATION OF US 281 (ALICE BYPASS)				9.903	19,388,966.78	1,080,017.98	10,062,893.34	54.6
WORK ORDER- 11-14-97 WORK BEGAN- 01-05-98 DATE WORK COMPLETED- TIME COMPUTED- 11-30-97 CONTRACT WORKING DAYS- 554 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 203 PERCENT TIME USED- 37								
CONTRACT 09973001 TOTALS					19,388,966.78	1,080,017.98	10,062,893.34	54.6
BAY, INC. JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE 0254-03-060 C 254-3-60 GR, STRS, BASE & SURF				2.268	3,544,148.29	246,371.81	3,379,248.16	100.0
WORK ORDER- 02-27-97 WORK BEGAN- 05-30-97 DATE WORK COMPLETED- 08-31-98 TIME COMPUTED- 03-15-97 CONTRACT WORKING DAYS- 223 ADDL DAYS GRANTED- 21 WORKING DAYS CHARGED- 239 PERCENT TIME USED- 98								
CONTRACT 12963008 TOTALS					3,544,148.29	246,371.81	3,379,248.16	100.0
FOREMOST PAVING, INC. KLEBERG 0.725 KM N OF FM 1356 US 77 0.975 KM S OF FM 1356 0102-04-079 STP 97(523)UM GR, BS, SURF, & STRUCTURES				1.700	5,380,772.75	393,431.66	523,714.98	10.2
WORK ORDER- 04-17-98 WORK BEGAN- 07-29-98 DATE WORK COMPLETED- TIME COMPUTED- 05-03-98 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 6								
CONTRACT 03983048 TOTALS					5,380,772.75	393,431.66	523,714.98	10.2
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS LIVE OAK 4.122 KM S OF TULLOS ST IN THREE RIVERS US 281 0.238 KM N OF MILAM ST IN GEORGE WEST 0254-01-116 CD 254-1-116 FLEX BASE, EXT DRAINAGE STRS AND ACP				10.859	361,224.24	.00	.00	.0
WORK ORDER- 08-17-98 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-02-98 CONTRACT WORKING DAYS- 58 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
CONTRACT 07983060 TOTALS					361,224.24	.00	.00	0.0
ALTEX LANDSCAPE CONSTRUCTION, INC. NUECES VARIOUS VA 0916-35-044 CL 916-35-44 LANDSCAPE ESTABLISHMENT				.001	94,220.00	3,277.50	61,655.00	68.8
WORK ORDER- 04-15-97 WORK BEGAN- 05-27-97 DATE WORK COMPLETED- TIME COMPUTED- 05-01-97 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 306 PERCENT TIME USED- 64								
CONTRACT 03973018 TOTALS					94,220.00	3,277.50	61,655.00	68.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY			.100	593,547.98	.00	.00	.0
VA LIMITS OF CORPUS CHRISTI							
0916-35-054 STP 97(636)MM							
INSTALLATION OF HIGHWAY TRAFFIC SIGNALS							
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04983060			TOTALS	593,547.98	.00	.00	0.0

NUECES EAST OF MANNING ROAD			3.479	1,262,356.63	85,114.07	85,114.07	7.0
SH 44 0.71 KM WEST OF FM 2292							
0102-01-087 CSR 102-1-87							
REHAB ROADWAY AND OVERLAY							
WORK ORDER-	08-07-98	WORK BEGAN-	08-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11	*****			
BAY LTD.							
CONTRACT 06983048			TOTALS	1,262,356.63	85,114.07	85,114.07	7.0

NUECES MACO STREET			21.835	4,128,745.40	313,949.82	313,949.82	8.0
IH 37 SHARPSBURG ROAD							
0074-06-189 IM 37-1(110)000							
REHAB RAMPS AND FRONTAGE ROADS							
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2	*****			
BAY LTD.							
CONTRACT 06983071			TOTALS	4,128,745.40	313,949.82	313,949.82	8.0

NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM			2.083	8,315,846.41	131,579.78	6,655,899.55	84.2
MH EVERHART TO RODDFIELD ROAD (SH 357)							
8043-16-002 C 8043-16-2							
RECONSTR GR, STRS, SURF & ADD C&G							
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	82	*****			
BAY, INC.							
CONTRACT 07963057			TOTALS	8,315,846.41	131,579.78	6,655,899.55	84.2

NUECES WEST OF KOSTORYZ ROAD			6.480	5,146,696.64	541,044.39	4,023,011.94	82.2
SH 358 EAST OF AIRLINE ROAD							
0617-01-138 NH 97(485)							
GRD, BS, AND SURF							
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	46	*****			
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07973010			TOTALS	5,146,696.64	541,044.39	4,023,011.94	82.2

NUECES OCEAN DRIVE - ALAMEDA INTERSECTION			.500	3,927,768.79	155,969.79	3,625,862.69	99.6
SP 3 TAMU CORPUS CHRISTI ENTRANCE							
3596-01-001 DB 94(11)							
GR, BS, SURF, & STRUCTURES							
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	47	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	128	*****			
BAY, INC.							
CONTRACT 08950044			TOTALS	3,927,768.79	155,969.79	3,625,862.69	99.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES TEX-MEX RR O/P IN ROBSTOWN		3.450	19,776,840.46	180,751.62	18,911,096.82	99.9
US 77 3.45 MI NORTH						
0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR						
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95			
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	496	PERCENT TIME USED-	89			
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	180,751.62	18,911,096.82	99.9
NUECES LINE P		.002	179,910.95	38,682.64	161,181.65	94.3
SH 286						
0326-01-046 C 326-1-46						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	60			
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95	38,682.64	161,181.65	94.3
REFUGIO NORTH OF US 183		1.702	6,153,481.34	.00	.00	.0
US 77 NORTH OF MISSION RIVER BRIDGE						
0371-03-097 NH 98(282)						
REHAB RDWY ADD LFT TRN LANE C & G						
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34	.00	.00	0.0
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)		1.096	2,370,079.91	147,053.34	1,178,846.00	52.3
FM 2986 MEMORIAL PARKWAY_IN PORTLAND						
3026-01-020 STP 97(381)MM						
CONSTRUCTION 5 LN SEC W/C & G. SW						
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	57			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01983008		TOTALS	2,370,079.91	147,053.34	1,178,846.00	52.3
SAN PATRICIO ETC FM 893		.008	367,658.35	.00	402,388.85	94.3
US 181 ETC						
0101-04-093 ETC						
C 101-4-93						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61			
V. C. HUFF, INC.						
CONTRACT 05973014		TOTALS	367,658.35	.00	402,388.85	94.3
SAN PATRICIO IH 37		12.907	1,103,960.33	.00	.00	.0
US 77 SOUTH END OF SINTON RELIEF ROUTE						
0372-01-081 CSR 372-1-81						
REHAB NORTH BOUND LANE AND OVERLAY						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 06983110		TOTALS	1,103,960.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES	NORTH END OF FERRY SYSTEM			2.000	842,419.00'	.00'	.00'	.0'
SH0361	SOUTH END OF FERRY SYSTEM							
6029-13-001								
RMC - 602913001	REPAIR DOLPHINS AND FENDER SYSTEM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORION CONSTRUCTION INC.								
CONTRACT 06984044				TOTALS	842,419.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							842,419.00	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS				271.900	99,407.13	.00	27,759.57	27.9
SH0035								
6024-49-001								
RMC - 602449001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981606				TOTALS	99,407.13	.00	27,759.57	27.9
ARANSAS VARIOUS				71.880	67,999.68	.00	.00	0.0
SH0035								
6030-37-001								
RMC - 603037001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	08-04-98	WORK BEGAN-	08-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENTEX, INC.								
CONTRACT 06981605				TOTALS	67,999.68	.00	.00	0.0
ARANSAS VARIOUS				166.000	74,159.00	.00	74,705.00	99.9
BS0035L								
6019-51-001								
RMC - 601951001								
CRACK SEALING								
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89					
KUNTZ CONTRACTING CORP.								
CONTRACT 10971604				TOTALS	74,159.00	.00	74,705.00	99.9
BEE VARIOUS				119.100	57,088.13	.00	16,824.63	29.4
US0181								
6024-67-001								
RMC - 602467001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-25-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
COFFEY & COFFEY COMPANY								
CONTRACT 01981612				TOTALS	57,088.13	.00	16,824.63	29.4
BEE VARIOUS				328.500	93,832.58	.00	29,122.29	100.0
FM0796								
6024-81-001								
RMC - 602481001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-25-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01981613				TOTALS	93,832.58	.00	29,122.29	100.0
BEE VARIOUS				29.800	38,880.00	.00	6,480.00	20.8
US0181								
6026-13-001								
RMC - 602613001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	19					
COMMERCIAL SERVICES								
CONTRACT 02981605				TOTALS	38,880.00	.00	6,480.00	20.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEE VARIOUS		53.700	44,088.86	45,310.62	45,310.62	99.9
FMO796 6030-27-001 RMC - 603027001						
INSTALLING THERMOPLASTIC PAVEMENT MARKER						
WORK ORDER-	08-18-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
PAVEMENT MARKINGS						
CONTRACT 06981601		TOTALS	44,088.86	45,310.62	45,310.62	99.9
GOLIAD VARIOUS		430.800	112,276.88	.00	38,030.08	33.8
US0183 6024-52-001 RMC - 602452001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981609		TOTALS	112,276.88	.00	38,030.08	33.8
JIM HELLS VARIOUS		53.100	26,548.57	.00	9,795.06	36.8
US0281 6024-40-001 RMC - 602440001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-25-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16			
BENTEX, INC.						
CONTRACT 01981602		TOTALS	26,548.57	.00	9,795.06	36.8
JIM HELLS VARIOUS		297.550	66,763.09	.00	22,142.16	33.1
SH0044 6024-41-001 RMC - 602441001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13			
BENTEX, INC.						
CONTRACT 01981603		TOTALS	66,763.09	.00	22,142.16	33.1
JIM HELLS SH141 (RM688)		19.300	96,381.50	.00	.00	100.0
US0281 JCT. FM1930 (RM676)						
6025-66-001						
RMC - 602566001						
BLADE LEVEL UP						
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	06-16-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02981601		TOTALS	96,381.50	.00	.00	100.0
JIM HELLS VARIOUS		639.000	93,383.00	.00	29,358.84	31.7
US0281 6026-85-001 RMC - 602685001						
GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28			
K-BAR SERVICES, INC.						
CONTRACT 03981602		TOTALS	93,383.00	.00	29,358.84	31.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS VARIOUS				263.000	38,914.69	.00	.00	.0
US0281								
6028-38-001								
RMC - 602838001								
INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	08-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 04981603				TOTALS	38,914.69	.00	.00	0.0
JIM WELLS VARIOUS				53.000	61,457.20	.00	.00	.0
FM1540								
6030-29-001								
RMC - 603029001								
INSTALLING THERMOPLASTIC PAVEMENT MARKER								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 06981602				TOTALS	61,457.20	.00	.00	0.0
KARNES VARIOUS				192.000	56,353.36	.00	18,447.78	41.3
US0181								
6024-53-001								
RMC - 602453001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24					
GOEBEL CONTRACTORS								
CONTRACT 01981610				TOTALS	56,353.36	.00	18,447.78	41.3
KARNES VARIOUS				277.200	80,558.60	.00	25,811.56	47.4
SH0123								
6024-54-001								
RMC - 602454001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-26-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24					
GOEBEL CONTRACTORS								
CONTRACT 01981611				TOTALS	80,558.60	.00	25,811.56	47.4
KARNES S. SIDE COOPER ST. IN FALLS CITY (RM546)				3.200	48,360.00	.00	43,875.00	90.7
US0181 WILSON COUNTY LINE (RM544)								
6025-74-001								
RMC - 602574001								
BLADE LEVEL UP								
WORK ORDER-	07-03-98	WORK BEGAN-	07-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27					
J. CARROLL WEAVER, INC.								
CONTRACT 02981603				TOTALS	48,360.00	.00	43,875.00	90.7
KARNES KARNES CITY LIMITS				6.400	80,909.26	.00	80,909.26	99.9
US0181 KENEDY CITY LIMITS								
6025-75-001								
RMC - 602575001								
BLADE LEVEL UP								
WORK ORDER-	06-23-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02981604				TOTALS	80,909.26	.00	80,909.26	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KLEBERG	VARIOUS	143.600	61,818.13	4,097.77	21,050.17	35.3
US0077	.					
6024-44-001	.					
RMC - 602444001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			

BENTEX, INC.						
CONTRACT 01981604		TOTALS	61,818.13	4,097.77	21,050.17	35.3

KLEBERG	VARIOUS	244.500	68,738.61	.00	17,856.20	25.9
FM0772	.					
6024-45-001	.					
RMC - 602445001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21			

BERT HANER						
CONTRACT 01981605		TOTALS	68,738.61	.00	17,856.20	25.9

KLEBERG	VARIOUS	2.000	17,000.28	.00	.00	.0
FM0772	.					
6013-22-001	.					
RMC - 601322001	INSTALLING RIPRAP ON DRIVEWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

H & S CO-OP						
CONTRACT 05971601		TOTALS	17,000.28	.00	.00	0.0

LIVE OAK	VARIOUS	392.300	99,795.57	.00	49,897.28	49.9
US0281	.					
6024-82-001	.					
RMC - 602482001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30			

GOEBEL CONTRACTORS						
CONTRACT 01981614		TOTALS	99,795.57	.00	49,897.28	49.9

LIVE OAK	VARIOUS	134.400	104,811.34	.00	52,169.06	49.7
IH0037	.					
6024-93-001	.					
RMC - 602493001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30			

MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981620		TOTALS	104,811.34	.00	52,169.06	49.7

NUECES	VARIOUS	56.640	29,288.82	.00	13,279.20	45.3
US0077	.					
6024-89-001	.					
RMC - 602489001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20			

GULF COAST CONTRACTORS, INC.						
CONTRACT 01981616		TOTALS	29,288.82	.00	13,279.20	45.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	VARIOUS			31.700	71,638.94'	1,667.02'	28,531.62'	39.8'
US0077								
6024-91-001								
RMC - 602491001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
REKCA, INC.								
CONTRACT 01981618				TOTALS	71,638.94'	1,667.02'	28,531.62'	39.8'

NUECES	VARIOUS			93.700	45,757.20'	.00'	11,439.30'	25.0'
SH0286								
6026-91-001								
RMC - 602691001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14					
K-BAR SERVICES, INC.								
CONTRACT 03981603				TOTALS	45,757.20'	.00'	11,439.30'	25.0'

NUECES	VARIOUS			53.300	91,988.00'	.00'	32,897.30'	43.0'
SH0358								
6026-99-001								
RMC - 602699001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-28-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32					
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 03981604				TOTALS	91,988.00'	.00'	32,897.30'	43.0'

NUECES	VARIOUS			101.000	9,154.98'	.00'	.00'	.0'
IH0037								
6028-37-001								
RMC - 602837001	INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 04981602				TOTALS	9,154.98'	.00'	.00'	0.0'

NUECES	VARIOUS			50.000	9,750.00'	.00'	3,705.00'	58.0'
IH0037								
6028-58-001								
RMC - 602858001	TREE TRIMMING							
WORK ORDER-	06-18-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58					
H & S CO-OP								
CONTRACT 04981605				TOTALS	9,750.00'	.00'	3,705.00'	58.0'

NUECES	VARIOUS			85.270	68,750.00'	10,279.00'	10,279.00'	14.9'
SH0358								
6029-19-001								
RMC - 602919001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 05981602				TOTALS	68,750.00'	10,279.00'	10,279.00'	14.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS		24.200	93,542.94	.00	.00	.0
SH0286 6030-30-001 RMC - 603030001						
INSTALLING THERMOPLASTIC PAVEMENT MARKER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 06981603		TOTALS	93,542.94	.00	.00	0.0
NUECES VARIOUS		13.200	23,616.00	.00	984.00	8.3
US0077 6030-38-001 RMC - 603038001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	5	*****		
BENTEX, INC.						
CONTRACT 06981606		TOTALS	23,616.00	.00	984.00	8.3
NUECES VARIOUS		2.000	11,424.12	.00	.00	.0
IH0037 6030-45-001 RMC - 603045001						
INSTALLING FLOWABLE BACKFILL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S T E INC.						
CONTRACT 06981607		TOTALS	11,424.12	.00	.00	0.0
NUECES VARIOUS		2.438	89,655.00	.00	.00	.0
SH0358 6030-47-001 RMC - 603047001						
INSTALLING HEADLIGHT-BARRIER FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEFF SAUTTER						
CONTRACT 06981608		TOTALS	89,655.00	.00	.00	0.0
NUECES VARIOUS		193.000	71,200.00	2,600.33	54,564.19	76.6
IH0037 6017-99-001 RMC - 601799001						
GUARDRAIL REPAIR						
WORK ORDER-	10-29-97	WORK BEGAN-	11-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	68	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 09971601		TOTALS	71,200.00	2,600.33	54,564.19	76.6
NUECES VARIOUS		28.960	35,570.00	2,823.00	19,761.00	55.5
IH0037 6023-66-001 RMC - 602366001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	53	*****		
BENTEX, INC.						
CONTRACT 12971608		TOTALS	35,570.00	2,823.00	19,761.00	55.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				34.270	55,400.36	.00	27,700.18	58.0
SH0358								
6023-67-001								
RMC - 602367001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	02-17-98	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	51					
COASTAL SWEEPING SERVICES								
CONTRACT 12971609				TOTALS	55,400.36	.00	27,700.18	58.0
NUECES VARIOUS				33.950	47,923.86	3,790.73	26,535.11	55.3
US0181								
6023-69-001								
RMC - 602369001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	51					
COASTAL SWEEPING SERVICES								
CONTRACT 12971610				TOTALS	47,923.86	3,790.73	26,535.11	55.3
NUECES VARIOUS				85.270	78,235.00	.00	91,747.00	99.9
SH0358								
6023-84-001								
RMC - 602384001								
ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
NUWAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00	.00	91,747.00	99.9
REFUGIO VARIOUS				225.000	90,956.00	.00	24,500.00	26.9
US0077								
6024-39-001								
RMC - 602439001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21					
DOUBRAYA MAINTENANCE, INC.								
CONTRACT 01981601				TOTALS	90,956.00	.00	24,500.00	26.9
REFUGIO VARIOUS				235.000	29,228.68	.00	.00	.0
US0077								
6028-39-001								
RMC - 602839001								
INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68	.00	.00	0.0
REFUGIO JCT. US77 AND IH37				.200	34,838.97	.00	.00	100.0
US0077								
6029-14-001								
RMC - 602914001								
MOVING AND SETTING PORTABLE CMB'S								
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	08-27-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
S T E INC.								
CONTRACT 05981601				TOTALS	34,838.97	.00	.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN PATRICIO	JCT. SH234 OVERPASS	1.000	32,300.00	.00	.00	.0
IH0037	IH37					
6027-43-001						
RMC - 602743001	REPAIR DAMAGED STEEL STRUCTURE (BRIDGE)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 04981601		TOTALS	32,300.00	.00	.00	0.0

SAN PATRICIO	VARIOUS	563.000	24,106.00	.00	.00	.0
US0181						
6015-45-001						
RMC - 601545001	INSTALLING RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BLINKING CAUTION LITES, INC.						
CONTRACT 06971601		TOTALS	24,106.00	.00	.00	0.0

SAN PATRICIO	FM2678 IN REFUGIO COUNTY (RM592)	33.800	25,317.06	.00	.00	.0
FM0136	SH35 IN SAN PATRICIO COUNTY_(RM613)					
6030-32-001						
RMC - 603032001	INSTALLING THERMOPLASTIC PAVEMENT MARKER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 06981604		TOTALS	25,317.06	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					2,659,167.39	
DISTRICT ESTIMATES THIS MONTH					70,568.47	
DISTRICT TOTAL ESTIMATES PAID TO DATE					955,467.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 1 KM N OF ROCK PRAIRIE ROAD		0.5	46.993	1,092,625.92'	.00'	1,109,123.50' 99.9'
SH 6 ETC	KM S OF ROCK PRAIRIE ROAD					
0049-12-051 ETC						
CPM 49-12-51	SURF TRT, HOT MIX OVERLAY, PAV MARKINGS & MARKERS					
WORK ORDER-	02-20-98	WORK BEGAN-	02-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	124	*****		
NEHMAN & KENG PAVING COMPANY INC.						
CONTRACT 01983032		TOTALS		1,092,625.92'	.00'	1,109,123.50' 99.9'

BRAZOS AT PEACH CREEK CUTOFF INTERCHANGE		.001		147,299.35'	.00'	183,763.85' 99.9'
SH 6						
0050-02-074						
CD 50-2-74	CONSTRUCTION OF TWO DETENTION PONDS					
WORK ORDER-	02-17-98	WORK BEGAN-	03-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	100	*****		
D & J DOZER						
CONTRACT 01983076		TOTALS		147,299.35'	.00'	183,763.85' 99.9'

BRAZOS SH 47		12.297		1,049,769.91'	.00'	1,017,662.40' 98.9'
SH 21	FM 158					
0116-04-083						
CD 116-4-83	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	95	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 04973049		TOTALS		1,049,769.91'	.00'	1,017,662.40' 98.9'

BRAZOS BS 6-R IN BRYAN, S		.001		147,146.00'	.00'	142,831.08' 99.7'
SH 6	BS 6-R IN COLLEGE STATION					
0049-12-049						
CL 49-12-49	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-15-97	WORK BEGAN-	10-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
HMC CONTRACTORS, INC.						
CONTRACT 04973096		TOTALS		147,146.00'	.00'	142,831.08' 99.7'

BRAZOS 1.0 KM E OF MALLIS ROAD		1.1	32.464	1,208,809.22'	255,866.96'	1,159,114.78' 99.9'
SH 21 ETC	KM E OF FM 2038					
0117-01-031 ETC						
CPM 117-1-31	SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.					
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	129	*****		
JW PAVING						
CONTRACT 04973134		TOTALS		1,208,809.22'	255,866.96'	1,159,114.78' 99.9'

BRAZOS FM 159		12.884		1,075,576.52'	3,348.56'	1,086,824.06' 100.0'
SH 6	NAVASOTA RIVER					
0050-02-073						
CPM 50-2-73	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
GRIMES	SH 6	22.593		1,604,444.02'	.00'	1,592,107.92' 100.0'
SH 105	FM 1774					
0338-01-044						
CSR 338-1-44	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97	*****		
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	06-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	97	*****		
JONES G. FINKE INC.						
CONTRACT 05973006		TOTALS		2,680,020.54'	3,348.56'	2,678,931.98' 100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 25TH STREET		FM 60'	12.119	2,306,983.15'	314,705.07'	438,904.67' 20.0'
BS 6-R ETC 0050-01-066 ETC CSR 50-1-66						
REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	34			
JONES G. FINKE INC.						
CONTRACT 05983015		TOTALS		2,306,983.15'	314,705.07'	438,904.67' 20.0'
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56'	140,185.50'	140,185.50'	13.4'
US 190 0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033 CSR 117-1-33						
REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS		1,098,260.56'	140,185.50'	140,185.50' 13.4'
BRAZOS CARSON STREET		6.984	2,179,592.89'	48,439.81'	1,921,805.06'	92.8'
FM 2818 FM 60						
2399-01-034 NH 97(546)						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-17-97	WORK BEGAN-	11-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	77			
YOUNG CONTRACTORS, INC.						
CONTRACT 08973083		TOTALS		2,666,539.33'	59,036.32'	2,427,041.95' 95.8'
BRAZOS FM 158, NE		2.137	6,805,015.18'	.00'	.00'	0.0'
SH 21 SIMS STREET						
0116-04-067 NH 98(136)						
GR, BS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS		6,805,015.18'	.00'	.00' 0.0'
BRAZOS SH 6 WEST FRTG RD, E		1.785	5,433,787.06'	.00'	.00'	0.0'
FM 158 FM 1179						
0212-03-026 STP 98(16)UM						
WDN GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS		5,433,787.06'	.00'	.00' 0.0'
BRAZOS SH 6 FR FROM 1.017 KM N OF WOODVILLE RD		19.079	2,213,475.64'	.00'	.00'	0.0'
SH 6 ROCK PRAIRIE ROAD						
0049-12-053 CSR 49-12-53						
ACP OY,MBGF,RIPRAP,RAV MRKNGS & MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983042		TOTALS		2,213,475.64'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT SH 6/FM 974 INTERSECTION			.386	166,959.56	.00	.00	.0
FM 974							
0540-03-018							
C 540-3-18							
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 08983073			TOTALS	166,959.56	.00	.00	0.0
BRAZOS 1.7 KM E OF BRAZOS RIVER			3.721	4,638,724.41	.00	.00	.0
FM 60							
0506-01-055							
BR 98(124)							
BRIDGE REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 08983077			TOTALS	4,638,724.41	.00	.00	0.0
BRAZOS FM 1687			6.165	1,628,272.44	.00	.00	.0
OSR US 190							
0475-01-022							
STP 98(348)R							
SCARIFY BASE, LIME TREAT SUBGRADE, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T. L. JAMES & COMPANY, INC.							
CONTRACT 08983081			TOTALS	1,628,272.44	.00	.00	0.0
BRAZOS FM 60 SOUTH			1.223	4,786,823.06	.00	4,801,101.18	99.9
BS 6-R							
0050-01-056							
DBUSTP 89(61)							
WIDENING OF A NON-FREEMAY FACILITY							
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 11950044			TOTALS	4,786,823.06	.00	4,801,101.18	99.9
BURLESON 4.5KM W OF SECOND DAVIDSON CREEK BRIDGE			5.221	369,874.84	.00	.00	.0
SH 21							
0116-02-035							
CPM 116-2-35							
WEST END OF SECOND DAVIDSON CREEK BRIDGE							
ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	03-05-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01983036			TOTALS	369,874.84	.00	.00	0.0
BURLESON SECOND DAVIDSON CREEK			13.630	1,719,317.20	392,327.18	1,578,561.48	96.6
SH 36							
0186-03-052							
STP 98(74)R							
FM 60 WEST							
RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	03-05-98	WORK BEGAN-	04-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	92	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01983056			TOTALS	1,719,317.20	392,327.18	1,578,561.48	96.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BURLESON ETC VARIOUS				115.610	1,589,524.04'	.00'	.00'	.0'	
FM 60 ETC									
0506-02-023 ETC									
CSR 506-2-23 LIGHT REHABILITATION AND SEAL COAT									
WORK ORDER-	05-05-98	WORK BEGAN-	08-25-98						
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27						
JN PAVING									
CONTRACT 03983030				TOTALS	1,589,524.04'	.00'	.00'	0.0'	
BURLESON ETC LAKE SOMERVILLE ST PK AT BIRCH CRK PARK				.001	207,537.67'	74,729.45'	188,586.42'	95.6'	
PW									
0917-30-028									
C 917-30-28 GR, STR, BASE, LIME TREAT AND SURF TREAT									
WORK ORDER-	05-20-98	WORK BEGAN-	06-16-98						
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98						
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	10						
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91						
S.F.W. CONSTRUCTION, INC.									
CONTRACT 04983100				TOTALS	207,537.67'	74,729.45'	188,586.42'	95.6'	
BURLESON ETC SH 21				7.177	635,042.57'	.00'	.00'	.0'	
LP 83 ETC SH									
0116-06-002 ETC									
CSR 116-6-2 SURFACE TREAT, HMA OVERLAY AND PAVEMENT MARKINGS									
WORK ORDER-	07-01-98	WORK BEGAN-	07-01-98						
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98						
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
HUNTER INDUSTRIES, INC.									
CONTRACT 05983033				TOTALS	635,042.57'	.00'	.00'	0.0'	
FREESTONE ETC DISTRICT WIDE				336.013	2,824,813.00'	.00'	2,525,226.63'	75.9'	
SH 14 ETC									
0093-03-018 ETC									
CPM 93-3-18 SEAL COAT									
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98						
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98						
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37						
NEWMAN & KENG PAVING COMPANY INC.									
CONTRACT 01983007				TOTALS	2,824,813.00'	.00'	2,525,226.63'	75.9'	
FREESTONE ETC FM 553				IH 45'	29.044	871,402.52'	439,698.83'	803,508.45'	97.0'
US 84 ETC									
0057-03-024 ETC									
CPM 57-3-24 PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS									
WORK ORDER-	03-05-98	WORK BEGAN-	07-01-98						
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98						
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	67						
JONES G. FINKE INC.									
CONTRACT 01983068				TOTALS	871,402.52'	439,698.83'	803,508.45'	97.0'	
FREESTONE ETC US 84				US 84'	137.853	1,241,221.21'	137,943.06'	1,136,695.50'	98.8'
BU 84-R ETC									
0057-03-021 ETC									
CPM 57-3-21 SEAL COAT									
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97						
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97						
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53						
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	134						
JN PAVING									
CONTRACT 04973129				TOTALS	1,241,221.21'	137,943.06'	1,136,695.50'	98.8'	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE SH 75			20.942	1,872,278.44	.00	.00	.0
US 84 FM 1364							
0057-04-020							
CSR 57-4-20 LIGHT REHAB AND ASPH CONC PAV OVERLAY							
WORK ORDER- DATE WORK COMPLETED-	05-29-98	WORK BEGAN- TIME COMPUTED-	06-14-98				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 05983058			TOTALS	1,872,278.44	.00	.00	0.0
FREESTONE SH 179			16.942	482,658.35	.00	.00	.0
IM 45 US 84 (NORTHBOUND OUTSIDE LANE)							
0675-02-043							
IM 45-2(94)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER- DATE WORK COMPLETED-	07-28-98	WORK BEGAN- TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 06983029			TOTALS	482,658.35	.00	.00	0.0
FREESTONE US 84/SH 75 INTERSECTION			.001	70,773.59	.00	.00	.0
US 84							
0057-04-019							
C 57-4-19 UPGRADE TRAFFIC SIGNALS							
WORK ORDER- DATE WORK COMPLETED-	07-13-98	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06983078			TOTALS	70,773.59	.00	.00	0.0
FREESTONE FM 489			9.502	4,632,402.20	163,740.07	2,980,652.46	67.7
US 84 US 79							
0057-05-020							
STP 96(806)R GR, STRS, BASE AND SURFACE							
WORK ORDER- DATE WORK COMPLETED-	09-25-96	WORK BEGAN- TIME COMPUTED-	10-01-96				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	58				
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	76				
GLENN FUQUA, INC.							
CONTRACT 08963007			TOTALS	4,632,402.20	163,740.07	2,980,652.46	67.7
FREESTONE FM 80 NE ON NEW LOCATION			.609	312,052.53	.00	.00	.0
FM 80 FM 80							
1328-01-011							
CC 1328-1-11 GR, STRS, FLEX BS, SURF TRT & PAV MRKERS							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. L. HELMCAMP, INC.							
CONTRACT 09983027			TOTALS	312,052.53	.00	.00	0.0
FREESTONE STATION 35+143			.653	2,586,429.16	.00	.00	.0
IM 45 STA 35+796							
0675-01-034							
CC 675-1-34 GRADING, STRS, BASE AND SURFACING							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. L. HELMCAMP, INC.							
CONTRACT 09983043			TOTALS	2,586,429.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE FM 833 NORTH TO THE END OF FM 2570		4.371	1,873,588.13	.00	1,769,567.58	98.7
0456-04-011 CC 456-4-11 GRAD, STRS, FLEX BS, SURF TRT & PAV MARK						
WORK ORDER-	12-31-97	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	*****		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* ESTIMATE HAS BEEN BY-PASSED *		
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	100	*****		
A. L. HELMCAMP, INC.						
CONTRACT 11973008		TOTALS	1,873,588.13	.00	1,769,567.58	98.7
GRIMES .8 KM S OF FM 244 SH 90		15.961	1,568,429.61	.00	1,477,069.49	100.0
0639-01-019 CSR 639-1-19 LIM TRT SUBGR, FLEX BASE AND TMO CST						
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97	*****		
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	08-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	97	*****		
SMITH & CO.						
CONTRACT 06973040		TOTALS	1,568,429.61	.00	1,477,069.49	100.0
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E SH 105		6.581	1,170,618.05	.00	1,121,310.43	100.0
0050-03-077 CSR 50-3-77 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	09-03-97	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	09-19-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	87	*****		
JONES G. FINKE INC.						
CONTRACT 07973044		TOTALS	1,170,618.05	.00	1,121,310.43	100.0
LEON US 79/TH 45 INTERSECTION		.498	112,123.90	.00	.00	.0
0205-04-035 C 205-4-35 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983017		TOTALS	112,123.90	.00	.00	0.0
LEON ON IH 45 W FRONTAGE ROAD FROM OSR MUSTANG CREEK		12.321	919,190.48	4,858.42	890,328.46	98.8
0675-04-039 MC 675-4-39 RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	12-15-97	WORK BEGAN-	12-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97	*****		
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	100	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11973058		TOTALS	919,190.48	4,858.42	890,328.46	98.8
MADISON FM 2289 SH 21		35.563	533,285.09	113,416.40	467,970.35	92.3
0552-02-019 CSR 552-2-19 LIGHT REHABILITATION AND SEAL COAT						
WORK ORDER-	04-15-98	WORK BEGAN-	05-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	*****		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	57	*****		
A. L. HELMCAMP, INC.						
CONTRACT 03983092		TOTALS	533,285.09	113,416.40	467,970.35	92.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON	FM 39		13.881	1,220,490.47	202,090.73	529,701.20	45.6
FM 1452	IRON CREEK						
1723-01-010							
CD 1723-1-10	LIME TREAT BASE AND 3-ONE CST						
WORK ORDER-	05-21-98	WORK BEGAN-	06-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	67				
T. L. JAMES & COMPANY, INC.							
CONTRACT 04983037			TOTALS	1,220,490.47	202,090.73	529,701.20	45.6
MADISON	ON IH 45 WEST FRONTAGE ROAD FROM OSR		10.189	894,852.85	175,083.57	356,218.07	41.9
IH 45	SH 75						
0675-05-043							
MC 675-5-43	SUBGR WDN, LIME TRT BS & 3-ONE CST						
WORK ORDER-	05-20-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	51				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04983090			TOTALS	894,852.85	175,083.57	356,218.07	41.9
MADISON	NORTH ZULCH, WEST 9.193 KM		9.193	772,286.69	.00	841,770.55	99.9
SH 21	NAVASOTA RIVER						
0117-04-030							
CPM 117-4-30	BASE REPAIR, PLANING, ONE COURSE ST, ETC						
WORK ORDER-	06-09-97	WORK BEGAN-	08-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100				
SMITH & CO.							
CONTRACT 05973042			TOTALS	772,286.69	.00	841,770.55	99.9
MADISON	LOOP 160 IN NORTH ZULCH		18.494	2,005,275.32	.00	.00	.0
SH 21	MADISONVILLE						
0117-04-033							
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. L. HELMCAMP, INC.							
CONTRACT 06983025			TOTALS	2,005,275.32	.00	.00	0.0
MADISON	WALKER COUNTY LINE		21.382	3,701,805.51	.00	.00	.0
IH 45	SH 75 (NORTHBOUND LANES)						
0675-05-044							
IM 45-2(93)134	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 06983072			TOTALS	3,701,805.51	.00	.00	0.0
MADISON	SH 21 (RM 141.8)		7.698	1,434,133.10	.00	.00	.0
IH 45	SH 75 SB (RM 146.7)						
0675-05-042							
IM 45-2(91)142	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34				
SMITH & CO.							
CONTRACT 07973081			TOTALS	1,434,133.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM 0.8 KM S OF BUCKHOLTS		7.839	764,499.59	119,074.59	246,362.24	33.9
FM 1915 LITTLE RIVER RELIEF BRIDGE						
2481-01-010 RESTORATION OF EXISTING ROADWAY						
CSR 2481-1-10						
WORK ORDER-	06-05-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	51			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983091		TOTALS	764,499.59	119,074.59	246,362.24	33.9
MILAM FM 487		7.433	931,739.02	168,499.97	703,271.40	81.8
FM 3061 FM 486						
0590-06-004 RESTORATION OF EXISTING ROADWAY						
AR 590-6-4						
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	138			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11973024		TOTALS	931,739.02	168,499.97	703,271.40	81.8
ROBERTSON ETC VARIOUS		56.498	835,285.14	415.53	901,213.86	99.9
FM 391 ETC						
0262-06-018 ETC						
CSR 262-6-18 LIGHT REHABILITATION AND SEAL COAT						
WORK ORDER-	03-09-98	WORK BEGAN-	03-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	116			
YOUNG CONTRACTORS, INC.						
CONTRACT 02983033		TOTALS	835,285.14	415.53	901,213.86	99.9
ROBERTSON FM 485		3.127	1,644,923.95	74,440.99	2,431,739.08	99.9
SH 6 FM 391						
0049-07-050 REHABILITATE EXISTING ROADWAY						
STP 97(335)R						
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	117			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	97			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973020		TOTALS	1,644,923.95	74,440.99	2,431,739.08	99.9
ROBERTSON LIMESTONE COUNTY LINE		14.408	2,193,635.70	140,119.07	390,988.36	18.7
SH 7 LEON COUNTY LINE						
0382-04-014 LIME TRT BS, CEM TRT BS 2 1CST,						
CSR 382-4-14 HMA, ETC						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	34			
A. L. HELMCAMP, INC.						
CONTRACT 04983083		TOTALS	2,193,635.70	140,119.07	390,988.36	18.7
ROBERTSON ANDERSON STREET IN HEARNE		16.832	3,576,582.68	404,407.48	678,265.11	19.9
SH 6 16.832 KM SOUTH						
0049-08-050 REHABILITATION OF EXISTING ROADWAY						
CPM 49-8-50						
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	42			
JONES G. FINKE INC.						
CONTRACT 05973033		TOTALS	3,576,582.68	404,407.48	678,265.11	19.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON	ETC	FALLS COUNTY LINE	FM	31.774	2,780,624.76'	771,365.82'	1,192,447.35'	45.1'
SH 6	ETC	2159						
0049-06-067	ETC							
CSR 49-6-67		SURFACE TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	39					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983054				TOTALS	2,780,624.76'	771,365.82'	1,192,447.35'	45.1'
ROBERTSON	ETC	2.4 KM N OF OSR		7.351	3,968,987.64'	.00'	.00'	.0'
SH 6	ETC	OSR (BRAZOS COUNTY LINE)						
0049-08-051								
NH 98(310)		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 09983037				TOTALS	3,968,987.64'	.00'	.00'	0.0'
ROBERTSON	ETC	FALLS COUNTY LINE	SH 14'	71.995	780,265.38'	.00'	570,015.08'	76.5'
SH 6	ETC							
0049-06-051	ETC							
CPM 49-6-51		SEAL COAT						
WORK ORDER-	01-26-98	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973059				TOTALS	780,265.38'	.00'	570,015.08'	76.5'
WALKER	ETC	GRAHAM ROAD		159.647	1,411,059.28'	34,394.71'	1,294,968.40'	96.6'
SH 75	ETC	MONTGOMERY COUNTY LINE						
0110-01-031	ETC							
CPM 110-1-31		SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER-	02-20-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	78					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983029				TOTALS	1,411,059.28'	34,394.71'	1,294,968.40'	96.6'
WALKER	ETC	SH 150		7.450	1,366,002.66'	210,839.46'	901,432.73'	69.4'
FM 2693	ETC	SAN JACINTO COUNTY LINE						
2829-01-004								
MC 2829-1-4		RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	03-25-98	WORK BEGAN-	04-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	56					
SMITH & CO.								
CONTRACT 02983079				TOTALS	1,366,002.66'	210,839.46'	901,432.73'	69.4'
WALKER	ETC	SH 30, EAST		4.772	627,106.33'	102,381.35'	102,381.35'	17.1'
FM 2821	ETC	END OF ROAD						
2850-01-013								
CSR 2850-1-13		SUBGR WDN, CMT TRT BASE, 1-CST & HMA						
WORK ORDER-	05-20-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33					
SMITH & CO.								
CONTRACT 04983093				TOTALS	627,106.33'	102,381.35'	102,381.35'	17.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 30 0212-02-028 CSR 212-2-28 2.4 KM W OF SAN JACINTO RIVER C&G SECTION IN HUNTSVILLE LIGHT REHAB AND ASPH CONC PAV OVERLAY		14.486	2,095,339.97	3,022.24	3,022.24	.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-98 110 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-98 07-01-98 0 1			
SMITH & CO.						
CONTRACT 05983016		TOTALS	2,095,339.97	3,022.24	3,022.24	0.1
WALKER FM 1791 1706-01-015 STP 98(126)RM IH 45 W FRONTAGE ROAD SH 30 GR, STR, BASE AND SURFACE		4.175	3,053,066.09	149,210.76	297,199.72	10.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-98 131 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-01-98 0 24			
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09	149,210.76	297,199.72	10.2
WALKER IH 45 0675-06-069 IM 45-2(92)114 SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY		24.013	4,648,608.93	534,550.32	3,273,199.11	74.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 155 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-97 09-03-97 0 50			
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	534,550.32	3,273,199.11	74.1
WALKER US 190 0213-01-031 CSR 213-1-31 SWEET GUM AVENUE FM 2296 SURF TREAT, OVERLAY & PAV MARKINGS		8.145	490,263.64	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 29 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-02-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	.00	.00	0.0
WALKER US 190 0213-01-026 STP 97(373)R 4.3 KM W OF SAN JACINTO COUNTY LINE 0.20 KM E OF SAN JACINTO COUNTY LINE REHABILITATE EXISTING ROADWAY		4.505	1,063,900.33	1,230.25	389,133.28	38.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 112 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 10-11-97 0 79			
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33	1,230.25	389,133.28	38.5
WALKER IH 45 0675-07-060 C 675-7-60 ON IH 45 NORTHBOUND LANES AT .8 KM N OF CANEY CREEK CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,586,138.91	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 194 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC.						
CONTRACT 08983096		TOTALS	3,586,138.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER INTERSECTION OF SH 75 AND FM 2821				.001	55,323.18'	.00'	53,331.76'	99.9'
SH 75								
0166-08-035								
STP 98(2)HES								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	11-18-97	WORK BEGAN-	12-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	105					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973018				TOTALS	55,323.18'	.00'	53,331.76'	99.9'
WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.				.001	15,475.77'	448.77'	14,659.85'	96.6'
SH 75								
0110-01-028								
STP 98(10)HES								
INSTALL SAFETY LIGHTING								
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973046				TOTALS	15,475.77'	448.77'	14,659.85'	96.6'
WALKER INTERSECTION OF US 190 AND SH 30				.001	79,469.97'	.00'	77,410.09'	99.3'
US 190								
0213-01-028								
STP 98(64)HES								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	12-11-97	WORK BEGAN-	04-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	94					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 11973018				TOTALS	79,469.97'	.00'	77,410.09'	99.3'
WASHINGTON ETC	AUSTIN COUNTY LINE	US	78.395	624,692.70'	357,360.37'	537,389.28'	90.5'	
FM 389 ETC	290							
0315-08-030 ETC								
CPM 315-8-30	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS							
WORK ORDER-	03-04-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91					
CSS, INC.								
CONTRACT 01983033				TOTALS	624,692.70'	357,360.37'	537,389.28'	90.5'
WASHINGTON ETC	US 290	FM	128.925	989,665.69'	.00'	987,721.38'	100.0'	
SP 125 ETC	390, ETC.							
0114-15-003 ETC								
CPM 114-15-3	SEAL COAT							
WORK ORDER-	02-20-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983069				TOTALS	989,665.69'	.00'	987,721.38'	100.0'
WASHINGTON	SPUR 125		15.998	1,950,366.61'	143,906.10'	143,906.10'	7.7'	
FM 390	FM 1948 (SOUTH)							
0338-08-028								
CSR 338-8-28	LMT TRT SUBG, ADDL BS, 2CST							
WORK ORDER-	06-03-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15					
T. L. JAMES & COMPANY, INC.								
CONTRACT 04983033				TOTALS	1,950,366.61'	143,906.10'	143,906.10'	7.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
WASHINGTON ON THE US 290 UNDERPASS		.001	19,999.00'	16,434.05'	16,434.05'	100.0'
US 290 ON MAIN STREET IN CITY OF BURTON						
0114-09-058						
MC 114-9-58 PLACEMENT OF FENCING						
WORK ORDER-	06-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	94			
NATHANIEL ANIEKWU						
CONTRACT 05983091		TOTALS	19,999.00'	16,434.05'	16,434.05'	100.0'
WASHINGTON AT BRENHAM STATE SCHOOL (MRO0688)		.001	174,442.69'	.00'	.00'	.0'
CS						
0917-19-037						
CD 917-19-37 GR, STRS, BASE AND SURF						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT LANGE, INCORPORATED						
CONTRACT 06983060		TOTALS	174,442.69'	.00'	.00'	0.0'
WASHINGTON SH 36		2.149	2,599,516.37'	.00'	.00'	.0'
FM 577 BS 36-J						
2447-01-019						
STP 98(299)UM GR, STRS, BASE AND SURFACING						
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37'	.00'	.00'	0.0'
WASHINGTON 0.5 MI E OF FM 50		2.462	9,664,244.45'	.00'	.00'	.0'
SH 105 0.1 MI W OF FM 577						
0315-07-010						
DB 98(379) WDN GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45'	.00'	.00'	0.0'
WASHINGTON AUSTIN CO. LINE		3.106	3,772,658.84'	482,615.39'	3,501,476.88'	97.6'
SH 36 1.5 MILE SOUTH US 290						
0187-01-025						
NH 96(808)M REHAB & WDN EXISTING RDWY						
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	99			
HUNTER INDUSTRIES, INC.						
CONTRACT 11963004		TOTALS	3,772,658.84'	482,615.39'	3,501,476.88'	97.6'
DISTRICT CONTRACT AMOUNT					129,455,803.12	
DISTRICT ESTIMATES THIS MONTH					6,191,747.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE					49,473,796.66	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS				.001	191,810.80	25,557.60	126,304.80	65.8
US0190								
6019-31-001								
RMC - 601931001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-19-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-98					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25					
P-VILLE, INCORPORATED								
CONTRACT 02984003				TOTALS	191,810.80	25,557.60	126,304.80	65.8
BURLERSON VARIOUS HIGHWAYS				369.780	88,216.16	32,393.54	53,309.22	60.4
SH0036 VARIOUS HIGHWAYS								
6020-28-001								
RMC - 602028001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-07-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28					
BRENHAM MOWING								
CONTRACT 02984004				TOTALS	88,216.16	32,393.54	53,309.22	60.4
FREESTONE VARIOUS				.001	171,198.32	.00	52,185.25	31.4
IH0045								
6021-00-001								
RMC - 602100001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17					
LAWRENCE W. SIMS								
CONTRACT 02984011				TOTALS	171,198.32	.00	52,185.25	31.4
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY				.001	139,850.00	.00	112,890.56	80.7
SH0075								
6021-03-001								
RMC - 602103001 BASE REPAIR								
WORK ORDER-	03-30-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	36					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 02984040				TOTALS	139,850.00	.00	112,890.56	80.7
GRIMES VARIOUS				.001	112,494.06	.00	40,805.95	36.8
SH0006								
6020-89-001								
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06	.00	40,805.95	36.8
LEON VARIOUS				.001	168,622.07	.00	50,592.50	32.0
IH0045								
6019-86-001								
RMC - 601986001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-12-98	WORK BEGAN-	05-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	24					
LAWRENCE W. SIMS								
CONTRACT 02984021				TOTALS	168,622.07	.00	50,592.50	32.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON COUNTY LINE		12.000	94,140.00	36,576.00	57,456.00	61.0
IH0045 COUNTY LINE						
6021-91-001						
RMC - 602191001						
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40			
DON YATES						
CONTRACT 02984047		TOTALS	94,140.00	36,576.00	57,456.00	61.0
MADISON VARIOUS		.001	88,379.68	.00	.00	15.5
IH0045 VARIOUS						
6022-18-001						
RMC - 602218001						
WORK ORDER-	08-06-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****		
ROY LEE WALKER						
CONTRACT 07984035		TOTALS	88,379.68	.00	.00	15.5
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY		.001	118,675.01	.00	46,359.50	39.0
US0077						
6020-74-001						
RMC - 602074001						
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	20	*****		
HMC CONTRACTORS, INC.						
CONTRACT 02984050		TOTALS	118,675.01	.00	46,359.50	39.0
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	113,856.87	.00	44,707.14	39.3
US0079						
6020-78-001						
RMC - 602078001						
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35	*****		
LAWRENCE H. SIMS						
CONTRACT 02984053		TOTALS	113,856.87	.00	44,707.14	39.3
ROBERTSON SH 6		7.996	125,815.25	122,942.19	122,942.19	97.7
FM0979 BRAZOS RIVER						
6026-21-001						
RMC - 602621001						
WORK ORDER-	06-25-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	69			
YOUNG CONTRACTORS, INC.						
CONTRACT 04984020		TOTALS	125,815.25	122,942.19	122,942.19	97.7
WALKER VARIOUS ROADS		.001	136,938.40	.00	77,091.60	56.2
IH0045 VARIOUS ROADS						
6020-47-001						
RMC - 602047001						
WORK ORDER-	05-07-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	94	*****		
ROY LEE WALKER						
CONTRACT 02984028		TOTALS	136,938.40	.00	77,091.60	56.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER VARIOUS				.001	137,800.00	.00	.00	.0
FM1375 VARIOUS								
6027-24-001 REPAIR FLEXIBLE PAVEMENT STRUCTURE								
RMC - 602724001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06984025				TOTALS	137,800.00	.00	.00	0.0
WASHINGTON CTY. LINE				.001	98,124.00	.00	48,285.00	57.6
US0290 CTY. LINE								
6019-30-001 MOWING RIGHT OF WAY								
RMC - 601930001								
WORK ORDER-	06-02-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55					
DAVID SCHOMBURG								
CONTRACT 02984056				TOTALS	98,124.00	.00	48,285.00	57.6
WASHINGTON VARIOUS				1.000	162,219.50	.00	.00	.0
US0290 VARIOUS								
6027-18-001 REPAIR/INSTALL MBGF								
RMC - 602718001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50	.00	.00	0.0
WASHINGTON VARIOUS				1.000	113,132.00	.00	.00	.0
SH0105 VARIOUS								
6027-72-001 TREE TRIMMING AND REMOVAL								
RMC - 602772001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 07984018				TOTALS	113,132.00	.00	.00	0.0
WASHINGTON VARIOUS				.001	319,668.65	.00	.00	.0
US0290 VARIOUS								
6030-11-001 THERMOPLASTIC STRIPING								
RMC - 603011001								
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984019				TOTALS	319,668.65	.00	.00	0.0
WASHINGTON VARIOUS				1.000	329,261.50	.00	.00	.0
US0290 VARIOUS								
6026-98-001 PAVEMENT MARKERS AND MARKINGS								
RMC - 602698001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,710,202.27
DISTRICT ESTIMATES THIS MONTH 217,469.33
DISTRICT TOTAL ESTIMATES PAID TO DATE 832,929.71

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS PEACH CREEK BRIDGE		.001	9,430.40'	.00'	9,430.40'	100.0'
SH0006						
6024-27-001						
RMC - 602427001 BRIDGE RAIL REPAIR/PAINT						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	100	*****		
MARCO SERVICES, L.C.						
CONTRACT 04981703		TOTALS	9,430.40'	.00'	9,430.40'	100.0'
BRAZOS VARIOUS ROADWAYS		.001	57,400.00'	57,400.00'	57,400.00'	100.0'
SH0021						
6016-97-001						
RMC - 601697001 TREE PRUNING, AND TRIMMING & UNDERBRUSH						
WORK ORDER-	05-04-98	WORK BEGAN-	06-04-98	*****		
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100	*****		
QUALITY PLUMBING & ELECTRIC						
CONTRACT 09971702		TOTALS	57,400.00'	57,400.00'	57,400.00'	100.0'
BRAZOS VARIOUS		.001	74,640.81'	.00'	74,311.27'	99.5'
FM2818						
6017-14-001						
RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81	*****		
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 09971705		TOTALS	74,640.81'	.00'	74,311.27'	99.5'
BRAZOS 0.783 KM E OF FM 46		.001	50,134.06'	.00'	42,303.86'	84.3'
OS0000						
6017-25-001						
RMC - 601725001 UPGRADE DRVNY CULV AND CLEAN DITCH						
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09971706		TOTALS	50,134.06'	.00'	42,303.86'	84.3'
BRAZOS VARIOUS		.001	31,133.56'	772.88'	15,308.24'	49.1'
SH0006						
6017-07-001						
RMC - 601707001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971703		TOTALS	31,133.56'	772.88'	15,308.24'	49.1'
BURLERSON VARIOUS ROADWAYS		.001	29,407.10'	.00'	770.30'	2.6'
SH0021						
6021-72-001						
RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981702		TOTALS	29,407.10'	.00'	770.30'	2.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BURLESON				0.215 KM SOUTH OF FM 60	.001	50,778.34	.00	.00	.0
FM2155				1.824 KM SOUTH OF FM 60					
6029-70-001									
RMC - 602970001				RESTORATION OF EXISTING PAVEMENT					
WORK ORDER-	09-02-98	WORK BEGAN-	09-04-98						
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98						
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
HUNTER INDUSTRIES, INC.									
CONTRACT 06981704				TOTALS		50,778.34	.00	.00	0.0
BURLESON				2.715 KM SOUTH OF FM 2000	3.210	96,352.06	.00	.00	.0
FM1362				5.934 KM SOUTH OF FM 2000					
6029-99-001									
RMC - 602999001				RESTORE EXISTING PAVEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
HUNTER INDUSTRIES, INC.									
CONTRACT 06981705				TOTALS		96,352.06	.00	.00	0.0
BURLESON				VARIOUS	.001	25,494.99	.00	.00	.0
FM0060				VARIOUS					
6030-87-001									
RMC - 603087001				RIPRAP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
RIMROCK ENTERPRISES, INC.									
CONTRACT 07981702				TOTALS		25,494.99	.00	.00	0.0
BURLESON				VARIOUS	.001	71,220.00	.00	29,488.24	41.4
SH0021				VARIOUS					
6018-39-001									
RMC - 601839001				SIGNAL INSTALLATION / UPGRADE					
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98						
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97						
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	39						
MILLIRON CONSTRUCTION, INC.									
CONTRACT 10971704				TOTALS		71,220.00	.00	29,488.24	41.4
FREESTONE				VARIOUS ROADS WITHIN FREESTONE COUNTY	.001	55,040.00	23,498.00	74,113.00	99.9
SH0075									
6020-23-001									
RMC - 602023001				TREE AND BRUSH CONTROL					
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98						
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	48						
K & R CONTRACTORS									
CONTRACT 01981703				TOTALS		55,040.00	23,498.00	74,113.00	99.9
FREESTONE				VARIOUS	.001	16,393.00	.00	16,393.00	99.9
US0084									
6022-55-001									
RMC - 602255001				SMALL ROAD SIGN ASSEMBLIES					
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98						
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20						
ARGO COATINGS, LLC									
CONTRACT 01981705				TOTALS		16,393.00	.00	16,393.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE ON VARIOUS ROADS IN FREESTONE CO		.001	33,820.00'	7,054.80'	16,057.20'	47.4'
IHO045						
6018-41-001						
RMC - 601841001 PAVEMENT MARKERS						
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	6			
PAVEMENT MARKINGS						
CONTRACT 02981701		TOTALS	33,820.00'	7,054.80'	16,057.20'	47.4'
GRIMES VARIOUS ROADWAYS		.001	34,030.50'	.00'	.00'	9.4'
SH0006						
6025-96-001						
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
MILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50'	.00'	.00'	9.4'
LEON VARIOUS ROADS IN LEON COUNTY		.001	29,680.00'	7,157.63'	18,105.33'	61.0'
US0079						
6021-14-001						
RMC - 602114001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	9			
PAVEMENT MARKINGS						
CONTRACT 02981703		TOTALS	29,680.00'	7,157.63'	18,105.33'	61.0'
LEON VARIOUS ROADS IN LEON COUNTY		.001	43,795.00'	7,848.59'	54,950.56'	99.9'
IHO045						
6015-58-001						
RMC - 601558001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-21-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	53			
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971702		TOTALS	43,795.00'	7,848.59'	54,950.56'	99.9'
MADISON VARIOUS		.001	.00'	.00'	.00'	.0'
IHO045						
6022-06-001						
RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
ARGO COATINGS, LLC						
CONTRACT 05981701		TOTALS	.00'	.00'	.00'	0.0'
MADISON VARIOUS ROADS IN MADISON COUNTY		.001	64,000.00'	.00'	.00'	25.0'
IHO045						
6022-21-001						
RMC - 602221001 TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
K & R CONTRACTORS						
CONTRACT 05981702		TOTALS	64,000.00'	.00'	.00'	25.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM US 79				2.701	50,219.29	24,256.05	80,257.38	99.9
FM1786 ALCOA ENTRANCE								
6017-30-001 RMC - 601730001 SPOT BASE REPAIR								
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
YOUNG CONTRACTORS, INC.								
CONTRACT 03981701				TOTALS	50,219.29	24,256.05	80,257.38	99.9
MILAM VARIOUS HIGHWAYS				.338	8,168.00	390.00	1,252.00	15.3
US0079 VARIOUS HIGHWAYS								
6025-97-001 RMC - 602597001 JANITORIAL AND/OR GROUNDS MAINTENANCE								
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	15					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 04981706				TOTALS	8,168.00	390.00	1,252.00	15.3
MILAM VARIOUS ROADWAYS				.001	38,329.00	.00	1,140.25	2.9
US0079 VARIOUS ROADWAYS								
6026-12-001 RMC - 602612001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	5					
MERKEL CONSTRUCTION CO INC								
CONTRACT 04981707				TOTALS	38,329.00	.00	1,140.25	2.9
MILAM VARIOUS ROADWAYS				.001	10,839.28	4,384.04	4,384.04	40.4
US0077 VARIOUS ROADWAYS								
6027-26-001 RMC - 602726001 INSTALL SMALL ROADSIDE SIGN ASEMBLIES								
WORK ORDER-	08-04-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33					
HILLIAMS MAINTENANCE CO.								
CONTRACT 06981702				TOTALS	10,839.28	4,384.04	4,384.04	40.4
ROBERTSON VARIOUS ROADWAYS				.001	47,779.00	.00	.00	.0
US0190								
6029-11-001 RMC - 602911001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00	.00	.00	0.0
WALKER VARIOUS				.001	61,017.00	.00	30,604.00	63.9
US0190 VARIOUS								
6024-18-001 RMC - 602418001 TREE REMOVAL								
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35					
DURON & ASSOC., INC.								
CONTRACT 02981704				TOTALS	61,017.00	.00	30,604.00	63.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER	VARIOUS			.001	69,149.00'	.00'	8,549.00'	34.7'
IH0045	VARIOUS							
6021-35-001								
RMC - 602135001	SMALL ROADSIDE SIGH ASSEMBLY							
WORK ORDER-	05-15-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28					
CASTELLO, INC.								
CONTRACT 03981704				TOTALS	69,149.00'	.00'	8,549.00'	34.7'
*****							DISTRICT CONTRACT AMOUNT	1,058,250.39
*****							DISTRICT ESTIMATES THIS MONTH	132,761.99
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	534,818.07

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
APAC-TEXAS, INC.							
CONTRACT 04983094			TOTALS	590,038.80'	44,802.00'	560,418.17'	99.9'
COLLIN	PARKER		8.125	590,038.80'	44,802.00'	560,418.17'	99.9'
FM 2551	FM 544						
2056-01-037							
CPM 2056-1-37	HOT MIX ASPHALT OVERLAY AND PYMT						
	MRKNGS						
WORK ORDER-	05-20-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63				
GLENN THURMAN, INC.							
CONTRACT 05973007			TOTALS	3,207,953.60'	.00'	1,839,107.47'	59.0'
COLLIN	IN PLANO ON COIT RD FR STONEHAVEN DRIVE		1.371	3,207,953.60'	.00'	1,839,107.47'	59.0'
MH	SH 121 (SECTIONS)						
8010-18-003							
STP 97(300)MM	GR,BASE & PAV						
WORK ORDER-	07-07-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	71				
* ESTIMATE HAS BEEN BY-PASSED *							
NORTH TEXAS SIGNAL SYSTEMS, INC.							
CONTRACT 05983088			TOTALS	67,794.43'	.00'	.00'	0.0'
COLLIN	FM 2478		.001	67,794.43'	.00'	.00'	.0'
FM 2478	AT FM 720						
2351-01-011							
C 2351-1-11	INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
GLENN THURMAN, INC.							
CONTRACT 06950081			TOTALS	5,750,528.36'	.00'	5,380,686.61'	96.5'
COLLIN	SH 5		1.543	5,750,528.36'	.00'	5,380,686.61'	96.5'
FM 2170	ALLEN HEIGHTS DR						
2056-01-024							
STP 95(133)MM	GR, BASE & PAV						
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-95				
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	46				
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	110				
H. B. ZACHRY COMPANY							
CONTRACT 06963043			TOTALS	42,346,047.74'	809,525.24'	25,767,811.17'	64.0'
COLLIN	0.1 MI N OF BETHANY RD		5.265	42,346,047.74'	809,525.24'	25,767,811.17'	64.0'
US 75	S OF SH 121						
0047-06-097							
NH 96(637)M	GR, STRS & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96				
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	574	PERCENT TIME USED-	61				
TOMMY L. JOHNSON, INC.							
CONTRACT 06973021			TOTALS	731,604.38'	5,038.43'	749,159.10'	100.0'
COLLIN	0.3 MI S OF 15TH ST IN PLANO		5.150	731,604.38'	5,038.43'	749,159.10'	100.0'
US 75	SPRING CREEK PKWY						
0047-06-105							
CL 47-6-105	LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97				
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	07-31-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	102				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN H OF FM 1827 PRINCETON		5.318	15,894,563.78	443,357.95	5,141,022.57	34.0
US 380 NH 97(5) GR STRS & SURF						
WORK ORDER- 09-04-97	WORK BEGAN- 09-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 30					
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78	443,357.95	5,141,022.57	34.0
COLLIN PRINCETON W SIDE OF LAKE LAVON		3.507	9,912,303.15	572,498.00	5,086,413.35	54.0
US 380 NH 97(6) GR STRS & SURF						
WORK ORDER- 09-04-97	WORK BEGAN- 09-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 46					
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15	572,498.00	5,086,413.35	54.0
COLLIN DENHAM HAY HEDGCOXE RD		2.245	249,954.28	.00	.00	.0
VA STP 94(201)TE GR & PORTLAND CEMENT CONC PAV						
WORK ORDER- 08-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 07983103		TOTALS	249,954.28	.00	.00	0.0
COLLIN ON 14TH ST FROM LOS RIOS BLVD ECL OF PLANO		2.375	7,742,187.77	61,136.01	6,877,911.96	93.5
MH STP 96(403)MM WDN GR STRS & SURF						
WORK ORDER- 10-02-96	WORK BEGAN- 12-10-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-96					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 357	PERCENT TIME USED- 92					
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77	61,136.01	6,877,911.96	93.5
COLLIN IN ALLEN ON EXCHANGE PKWY FROM US 75 SH 5		1.038	3,749,367.26	.00	3,487,641.63	95.3
CS STP 94(138)MM GRADING, STRUCTURES, BASE AND PAVING						
WORK ORDER- 10-01-96	WORK BEGAN- 10-18-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 108					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26	.00	3,487,641.63	95.3
COLLIN AT FM 1378		.318	1,014,407.34	166,095.64	728,581.86	75.6
FM 544 CC 619-3-44 INTERSECTION IMPROVEMENTS						
WORK ORDER- 10-01-97	WORK BEGAN- 10-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 72					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08973109		TOTALS	1,014,407.34	166,095.64	728,581.86	75.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	DENTON C/L		2.282	5,916,959.98	85,392.41	5,650,183.22	99.9
US 380	SH 289						
0135-11-012							
NH 96(490)M	GR STRS & SURF						
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96				
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	107				
DUININCK BROS, INC.							
CONTRACT 09963003			TOTALS	5,916,959.98	85,392.41	5,650,183.22	99.9

COLLIN	DALLAS C/L		1.414	4,417,661.82	.00	4,450,591.42	99.9
SH 78	NORTH CITY LIMITS OF SACHSE						
0281-02-035							
STP 97(7)MM	GR STRS & SURF ADDL LANES						
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	103	*****			
SITE CONCRETE, INC.							
CONTRACT 10963006			TOTALS	4,417,661.82	.00	4,450,591.42	99.9

COLLIN	FM 720		4.024	14,530,977.24	147,853.61	2,898,815.32	20.9
SH 289	SH 121						
0091-05-029							
STP 97(601)UM	WDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	17				
BROWN & ROOT, INC.							
CONTRACT 10973001			TOTALS	14,530,977.24	147,853.61	2,898,815.32	20.9

COLLIN	ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22	189,980.32	1,858,575.24	37.4
MH	FM 2170 IN PLANO						
8014-18-001							
STP 97(624)MM	WDN GR STRS & SURF						
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	51				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 10973004			TOTALS	5,229,985.22	189,980.32	1,858,575.24	37.4

COLLIN	ON PLANO PARKWAY, ALMA		8.309	4,465,000.52	213,485.72	1,286,974.89	30.3
CS	PRESTON ROAD						
0918-24-047							
STP 95(18)MM	GR, BASE & PAV						
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	47				
H. B. ZACHRY COMPANY							
CONTRACT 10973051			TOTALS	4,465,000.52	213,485.72	1,286,974.89	30.3

COLLIN	0.2 MILE EAST OF SP RR		2.173	11,119,803.95	431,637.70	5,079,710.70	48.0
US 380	WEST OF FM 1827						
0135-03-037							
NH 97(591)	GRADING, STRUCTURES AND SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	26				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11973002			TOTALS	11,119,803.95	431,637.70	5,079,710.70	48.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN PRESTON ROAD		5.884	7,937,705.74'	185,588.10'	1,937,391.59'	25.6'
MH US 75 SB FRONTAGE ROAD						
8024-18-002 STP 97(258)MM GRD, STRS, BASE, PAVEMENT WIDENING						
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	44			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74'	185,588.10'	1,937,391.59'	25.6'
COLLIN SH 78		2.944	3,652,637.78'	158,490.42'	2,958,224.82'	85.2'
SH 205 ROCKHALL COUNTY LINE						
0451-03-010 STP 96(787)R RECONST & WDN, GR, STRS, BASE						
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	99			
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78'	158,490.42'	2,958,224.82'	85.2'
COLLIN ON U.S. 75 AT PLANO PARKWAY		.001	557,341.40'	58,447.61'	62,157.36'	11.7'
US 75						
0047-06-104 CM 97(338) MISCELLANEOUS WORK - TEXAS U-TURN						
WORK ORDER-	02-24-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	62			
H. B. ZACHRY COMPANY						
CONTRACT 12973022		TOTALS	557,341.40'	58,447.61'	62,157.36'	11.7'
COLLIN INTERSECTION OF JUPITER AND ALLEN		.002	168,600.00'	72,960.85'	155,279.68'	96.9'
FM 2170 HEIGHTS IN THE CITY OF ALLEN						
2056-01-036 STP 97(501)MM INSTALL TRAFFIC SIGNALS						
WORK ORDER-	01-07-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97			
DURABLE SPECIALTIES, INC.						
CONTRACT 12973041		TOTALS	168,600.00'	72,960.85'	155,279.68'	96.9'
DALLAS BONNIE VIEW LN		.955	4,097,951.38'	233,175.38'	3,001,348.55'	77.0'
LP 12 M OF IH 45						
0581-01-068 C 581-1-68 GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	67			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38'	233,175.38'	3,001,348.55'	77.0'
DALLAS WALNUT HILL LANE		7.132	151,207.00'	19,361.20'	153,052.81'	99.9'
US 75 N CITY LIMIT OF DALLAS						
0047-07-177 CL 47-7-177 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	76			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00'	19,361.20'	153,052.81'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8050-18-029 C 8050-18-29		0.2 MI WEST OF BELT LINE ROAD 0.5 MI EAST OF BELT LINE ROAD	.965	7,414,840.67'	355,308.48'	1,967,109.23' 27.9'
WORK ORDER- 03-09-98 WORK BEGAN- 04-01-98 DATE WORK COMPLETED- TIME COMPUTED- 03-25-98 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 98 PERCENT TIME USED- 38						
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67'	355,308.48'	1,967,109.23'	27.9'
DALLAS CS 0918-45-305 CUS 918-45-305		ON BELTLINE ROAD FROM I.H. 30 HUNTER FERRELL IN GRAND PRAIRIE	1.375	478,651.27'	.00'	.00' .0'
WORK ORDER- 02-19-98 WORK BEGAN- 09-08-98 DATE WORK COMPLETED- TIME COMPUTED- 03-07-98 CONTRACT WORKING DAYS- 23 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APAC-TEXAS, INC.						
CONTRACT 01983072		TOTALS	478,651.27'	.00'	.00'	0.0'
DALLAS US 75 0047-07-123 C 47-7-123		SOUTHWESTERN BLVD WALNUT HILL LANE	1.867	13,989,151.86'	531,665.49'	104,780,641.65' 96.7'
GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94 WORK BEGAN- 05-17-94 DATE WORK COMPLETED- TIME COMPUTED- 04-28-94 CONTRACT WORKING DAYS- 1,614 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 1,305 PERCENT TIME USED- 81						
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	531,665.49'	104,780,641.65'	96.7'
DALLAS US 75 0047-07-122 C 47-7-122		SP 366 NORTH OF MONTICELLO AVENUE	2.398	8,160,696.71'	1,231,692.08'	83,726,087.96' 81.4'
GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER- 04-13-95 WORK BEGAN- 04-25-95 DATE WORK COMPLETED- TIME COMPUTED- 04-29-95 CONTRACT WORKING DAYS- 1,625 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 991 PERCENT TIME USED- 61						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	1,231,692.08'	83,726,087.96'	81.4'
DALLAS SH 183 0094-03-072 STP 97(261)MM		SP 482 DALLAS/TARRANT COUNTY LINE	14.923	2,642,984.49'	.00'	2,500,780.35' 99.5'
IDRS						
WORK ORDER- 03-25-97 WORK BEGAN- 06-23-97 DATE WORK COMPLETED- TIME COMPUTED- 06-23-97 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 24 WORKING DAYS CHARGED- 224 PERCENT TIME USED- 100						
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49'	.00'	2,500,780.35'	99.5'
DALLAS SH 352 0430-01-037 STP 97(93)R		US 80 S OF T&P RR	1.869	3,841,306.36'	68,034.29'	3,049,254.00' 83.5'
RECONST GR STRS & SURF						
WORK ORDER- 03-10-97 WORK BEGAN- 03-17-97 DATE WORK COMPLETED- TIME COMPUTED- 03-26-97 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 25 WORKING DAYS CHARGED- 293 PERCENT TIME USED- 76						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36'	68,034.29'	3,049,254.00'	83.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS S OF SH 183		.718	18,911,549.42	1,223,296.67	4,416,615.63	24.5
SH 161 N OF SH 183						
2964-01-014 NH 98(107)						
CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	20			

INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	1,223,296.67	4,416,615.63	24.5

DALLAS 5 INTERSECTIONS		.001	212,980.65	9,831.74	9,831.74	4.8
VA IN DALLAS DISTRICT						
0918-00-043 C 918-00-43						
TRAFFIC SIGNALS						
WORK ORDER-	03-10-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			

ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65	9,831.74	9,831.74	4.8

DALLAS 0.3 MI N OF ARAPAHO RD		3.623	653,381.22	6,522.70	164,796.37	26.5
US 75 COLLIN CO LINE						
0047-07-162 CL 47-7-162						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	57			

J.R.'s LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22	6,522.70	164,796.37	26.5

DALLAS FROM WEST OF SH 310		.587	5,024,874.48	423,261.70	1,701,803.92	35.6
LP 12 EAST OF THE SP RAILROAD						
0581-01-090 NH 96(601)						
GR, STRS & CONCRETE PAVEMENT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	32			

GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48	423,261.70	1,701,803.92	35.6

DALLAS LOOP 12		2.608	1,029,462.54	90,126.52	336,854.81	34.4
SP 244 SH 78						
0353-05-097 CSR 353-5-97						
FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-27-98	WORK BEGAN-	04-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	52			

JET CONCRETE, INC.						
CONTRACT 02983077		TOTALS	1,029,462.54	90,126.52	336,854.81	34.4

DALLAS @ NB EXIT RAMP FROM IH 635		1.006	591,159.23	4,140.11	613,609.80	99.9
IH 35E NB IH 35E						
0196-03-201 CPM 196-3-201						
EXTEND ON RAMP TAPER						
WORK ORDER-	03-30-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	100			

J.L. STEEL, INC.						
CONTRACT 02983087		TOTALS	591,159.23	4,140.11	613,609.80	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS IN DALLAS COUNTY				.001	226,015.20	1,983.60	244,224.38	99.9
VA 0918-45-294 CL 918-45-294 LANDSCAPE EST								
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	98					
TERRY JONES SERVICES, INC.								
CONTRACT 03963018				TOTALS	226,015.20	1,983.60	244,224.38	99.9
DALLAS IH 30 N. FRONTAGE ROAD				.001	13,064.62	5,785.52	5,785.52	46.6
IH 30 AT DALROCK ROAD								
0009-11-180 C 9-11-180 INSTALLATION OF FLASHING BEACON								
WORK ORDER-	04-10-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80					
SHARROCK ELECTRIC, INC.								
CONTRACT 03983018				TOTALS	13,064.62	5,785.52	5,785.52	46.6
DALLAS AT DUCK CREEK				.191	3,246,444.88	215,700.08	2,671,411.47	86.6
SH 78 0009-02-042 BR 97(339) REPL BR & APPRS								
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	100					
J. D. ABRAMS, INC.								
CONTRACT 04973009				TOTALS	3,246,444.88	215,700.08	2,671,411.47	86.6
DALLAS IH 635				2.461	36,403,066.10	1,072,082.53	13,314,411.71	38.4
IH 30 0.28 MI W OF BELTLINE RD								
0009-11-138 STP 97(165)MM RECONST & MDN GR STRS & SURF								
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	44					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973081				TOTALS	36,403,066.10	1,072,082.53	13,314,411.71	38.4
DALLAS MALLOY BRIDGE ROAD				7.972	49,277,981.19	2,104,652.76	2,985,156.49	6.3
IH 45 S.H. 310								
0092-02-090 NH 97(25) GR, STRS, DR & PAV								
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	5					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 04983001				TOTALS	49,277,981.19	2,104,652.76	2,985,156.49	6.3
DALLAS CHALK HILL ROAD				1.515	9,565,608.76	1,561,284.58	2,162,451.50	23.7
IH 30 WEST OF WESTMORELAND ROAD								
1068-04-092 STP 98(173)MM GRADING, STRUCTURES AND PAVEMENT								
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98					
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	12					
H. B. ZACHRY COMPANY								
CONTRACT 04983052				TOTALS	9,565,608.76	1,561,284.58	2,162,451.50	23.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 0.3 KM S OF MARSALIS AVE		.001	40,300.00	2,052.00	3,192.00	8.3
IH 35E 0.1 KM N OF ENING BLVD						
0442-02-116						
CL 442-2-116 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4			
DWMYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00	2,052.00	3,192.00	8.3
DALLAS TARRANT COUNTY LINE		10.506	981,174.93	538,382.48	545,032.48	58.4
SH 180 MOUNTAIN CREEK BRIDGE						
0008-08-063						
CSR 8-8-63 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-30-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37			
APAC-TEXAS, INC.						
CONTRACT 05983022		TOTALS	981,174.93	538,382.48	545,032.48	58.4
DALLAS SH 66		1.860	1,071,419.20	167,071.65	167,071.65	16.4
SH 78 SH 190						
0281-03-033						
NH 98(37) MISCELLANEOUS WORK						
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11			
J.L. STEEL, INC.						
CONTRACT 05983025		TOTALS	1,071,419.20	167,071.65	167,071.65	16.4
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	167,997.20	.00	.00	.0
VA						
0918-45-401						
CM 96(835)2 TRAFFIC SIGNAL UPGRADE						
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	600,602.80	.00	.00	.0
VA						
0918-45-402						
CM 96(835)2 TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00	.00	.00	0.0
DALLAS 4 LOCATIONS - ON-SYSTEM IN THE PLEASANT		.001	175,811.90	.00	.00	.0
SH 352 GROVE AREA OF THE CITY OF DALLAS						
0430-01-045						
CM 97(653) TRAFFIC SIGNAL UPGRADES						
DALLAS INTERSECTION OF HUME/RICARDO AND CHARIOT		.001	80,333.23	.00	.00	.0
LP 12 /MOBERLY PLEASANT GROVE ARE IN DALLAS						
0581-01-110						
CM 97(653) TRAFFIC SIGNAL UPGRADE						
DALLAS 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE		.001	492,132.49	.00	.00	.0
CS AREA IN THE CITY OF DALLAS						
0918-45-396						
CM 97(653) TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	AT FIVE MILE CREEK			.217	874,443.80'	.00'	.00'	.0'
LP 12	.							
0581-01-089								
CD 581-1-89	CHANNEL WIDENING							
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REBCON, INC.								
CONTRACT 05983074				TOTALS	874,443.80'	.00'	.00'	0.0'
DALLAS	PINE STREET			5.507	116,600.50'	.00'	.00'	.0'
US 175	SH 310							
0092-01-050								
AWPM 97(1)005	PAVEMENT MARKINGS							
WORK ORDER-	07-15-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06983013				TOTALS	116,600.50'	.00'	.00'	0.0'
DALLAS	LANCASTER MK&T DEPOT			.001	88,800.00'	.00'	.00'	.0'
VA	.							
0918-45-219								
STP 95(113)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 06983041				TOTALS	88,800.00'	.00'	.00'	0.0'
DALLAS	NORTH OF MONTICELLO AVE			2.011	5,538,994.30'	729,713.58'	101,218,381.77'	99.9'
US 75	SOUTH OF SOUTHWESTERN BLVD							
0047-07-120								
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK							
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93					
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,472	PERCENT TIME USED-	86					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 07930003				TOTALS	105,538,994.30'	729,713.58'	101,218,381.77'	99.9'
DALLAS	0.24 MI W OF BOBTOWN RD			2.333	31,942,358.83'	374,753.18'	25,799,021.22'	85.0'
IH 30	0.27 MI E OF CHAHA RD							
0009-11-139								
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF							
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95					
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	648	PERCENT TIME USED-	91					
BROWN & ROOT, INC.								
CONTRACT 07950002				TOTALS	31,942,358.83'	374,753.18'	25,799,021.22'	85.0'
DALLAS	0.28 MI W OF BELTLINE RD			1.700	19,650,184.83'	581,209.85'	14,713,985.05'	78.8'
IH 30	0.24 MI W OF BOBTOWN RD							
0009-11-167								
NH 96(766)IM	RECONST & WDN GR, STRS & SURF							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	79					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 07963002				TOTALS	19,650,184.83'	581,209.85'	14,713,985.05'	78.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
DALLAS	SPUR 366		10.000	202,800.08	.00	347,436.27	99.9
US 75	MIDPARK RD						
0047-07-150							
C 47-7-150	REAL-TIME CCTV						
DALLAS	SPUR 366		10.000	82,892.00	.00	91,027.10	99.9
US 75	MIDPARK RD						
0047-07-156							
STP 96(779)MM	REAL-TIME CCTV						
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	95				
MICA CORPORATION							
	CONTRACT 07963011	TOTALS		285,692.08	.00	438,463.37	99.9
DALLAS	DENTON CO LINE, EAST		1.600	14,581,681.91	361,391.61	13,860,187.37	99.9
SH 121	DENTON TAP RD (FRTG RDS)						
3547-02-003							
C 3547-2-3	NEW LOCATION FREEWAY FACILITY						
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	93				
J. D. ABRAMS, INC.							
	CONTRACT 07963055	TOTALS		14,581,681.91	361,391.61	13,860,187.37	99.9
DALLAS	ON US 75 AND IH 35E		.001	489,546.00	.00	.00	.0
VA	IN THE CITY OF DALLAS						
0918-45-411							
CL 918-45-411	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-12-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARCOM'S MOWING SERVICE							
	CONTRACT 07983020	TOTALS		489,546.00	.00	.00	0.0
DALLAS	OVERPASS OF LOOP 12		.440	1,381,808.56	.00	.00	.0
SH 183							
0094-03-071							
BR 98(7)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
IOWA BRIDGE & CULVERT, INC.							
	CONTRACT 07983030	TOTALS		1,381,808.56	.00	.00	0.0
DALLAS	AT IH 45 INTERCHANGE		.867	464,378.28	.00	.00	.0
IH 20							
2374-03-051							
CPM 2374-3-51	CONCRETE PAVEMENT, STRIPING						
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JET CONCRETE, INC.							
	CONTRACT 07983058	TOTALS		464,378.28	.00	.00	0.0
DALLAS	0.3 KM. W. OF HALL STREET		1.747	516,858.79	.00	.00	.0
US 175	0.3 KM. E. OF MALLOY BRIDGE ROAD						
0197-02-083							
CL 197-2-83	LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TOMMY L. JOHNSON, INC.							
	CONTRACT 07983081	TOTALS		516,858.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY			.001	106,730.00	.00	.00	.0
VA 0918-45-405 CL 918-45-405 LANDSCAPE ESTABLISHMENT							
WORK ORDER- DATE WORK COMPLETED-	08-19-98	WORK BEGAN- TIME COMPUTED-	00-00-00 09-04-98	*****			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 07983083			TOTALS	106,730.00	.00	.00	0.0
DALLAS 16 OFF-SYSTEM LOCATIONS IN THE CITY OF DALLAS			.002	698,500.00	475.00	656,013.57	98.8
VA 0918-45-296 CM 96(588) TRAFFIC SIGNAL UPGRADES							
WORK ORDER- DATE WORK COMPLETED-	10-03-96	WORK BEGAN- TIME COMPUTED-	02-28-97 01-01-97	*****			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	94	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 08963015			TOTALS	698,500.00	475.00	656,013.57	98.8
DALLAS AT BN RR, WEST OF KELLY RD			1.048	8,126,197.46	.00	4,852,436.81	61.5
SH 190 2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM							
WORK ORDER- DATE WORK COMPLETED-	09-13-96	WORK BEGAN- TIME COMPUTED-	09-30-96 09-29-96	*****			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* ESTIMATE HAS BEEN BY-PASSED *			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	124	*****			
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 08963060			TOTALS	8,126,197.46	.00	4,852,436.81	61.5
DALLAS SPUR 303, SOUTH I.H. 20			2.844	10,889,779.80	444,969.83	2,988,352.78	28.8
FM 1382 1047-03-038 STP 97(508)MM GR STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	11-26-97	WORK BEGAN- TIME COMPUTED-	01-30-98 12-12-97	*****			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6	*****			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	36	*****			
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80	444,969.83	2,988,352.78	28.8
COLLIN DALLAS/COLLIN COUNTY LINE PLANO PARKWAY EXIT			8.170	69,138.97	.00	.00	.0
US 75 0047-06-113 C 47-6-113 GUIDE SIGN REFURBISHING							
DALLAS 2.01 KM NORTH OF IH 635 DALLAS/COLLIN COUNTY LINE			8.170	115,900.12	.00	.00	.0
US 75 0047-07-185 C 47-7-185 GUIDE SIGN REFURBISHING							
WORK ORDER- DATE WORK COMPLETED-	09-03-98	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08983011			TOTALS	185,039.09	.00	.00	0.0
DALLAS ON FIELD ST AT WOODALL ROGERS FRWY			.161	93,492.95	.00	.00	.0
SP 366 0196-07-015 CM 98(137) TRAFF SIG INSTALL							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08983013			TOTALS	93,492.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 35E		1.561	2,547,128.81	.00	.00	.0
IH 30 IH 45						
0009-11-161 IM 30-5(66)						
CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81	.00	.00	0.0
DALLAS NORTH OF SH 180		6.582	1,854,410.97	.00	.00	.0
LP 12 NORTH OF SH 356						
0581-02-097 CSR 581-2-97						
BOTTLENECK IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 08983043		TOTALS	1,854,410.97	.00	.00	0.0
DALLAS AT TRINITY RIVER		.638	8,577,363.60	.00	.00	.0
LP 12						
0581-01-094 BR 98(334)						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE, BALCH SPRINGS AND SUNNYVALE		.001	624,551.04	.00	.00	.0
CS						
0918-45-331 CM 96(917)						
15 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00	.00	.00	0.0
DALLAS CARL RD		3.500	557,147.20	.00	.00	.0
SH 183 GRAUNYLER RD						
0094-03-079 CD 94-3-79						
ILLUMINATION REFURBISHING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DALLAS SH 183		1.500	124,097.75	.00	.00	.0
SP 482 TRINITY RIVER						
0094-03-080 C 94-3-80						
ILLUMINATION REFURBISHING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DALLAS SH 183		.650	129,577.40	.00	.00	.0
SH 114 NORTH OF SPUR 482						
0353-06-039 C 353-6-39						
ILLUMINATION REFURBISHING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 08983069		TOTALS	810,822.35	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS INTERSECTIONS IN DALLAS COUNTY				.001	84,039.97'	.00'	.00'	.0'
0918-45-409 C 918-45-409 STREET NAME SIGNS								
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08983074				TOTALS	84,039.97'	.00'	.00'	0.0'
DALLAS INTERSECTION WITH HAMPTON RD IN THE CITY OF DALLAS				.001	57,999.90'	.00'	.00'	.0'
SH 180 0008-08-061 STP 98(390)HES TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 08983075				TOTALS	57,999.90'	.00'	.00'	0.0'
DALLAS STORY ROAD MACARTHUR BLVD				1.358	654,406.99'	.00'	.00'	.0'
SH 356 0092-07-048 CSR 92-7-48 CONC RIPRAP & GR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 08983105				TOTALS	654,406.99'	.00'	.00'	0.0'
DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS, DENTON AND KAUFMAN COUNTIES				.021	2,162,566.00'	.00'	2,021,187.70'	98.3'
IH 35E ETC 0442-02-123 ETC CPM 442-2-123 REPAINTING EXISTING BRIDGES								
WORK ORDER-	11-05-97	WORK BEGAN-	12-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	87					
DYNAMIC PAINTING CORP.								
CONTRACT 09973006				TOTALS	2,162,566.00'	.00'	2,021,187.70'	98.3'
DALLAS IH 35E IH 20				9.588	16,957,068.69'	361,731.89'	5,411,219.17'	33.5'
US 67 0261-03-036 STP 97(516)MM GR, STRS, ACP, SIGNING & PAV'T MARKINGS								
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	34					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973035				TOTALS	16,957,068.69'	361,731.89'	5,411,219.17'	33.5'
DALLAS LOOP 12 VALLEY VIEW				3.451	894,177.57'	.00'	.00'	.0'
IH 35E 0196-03-204 IM 35E-6(326) PLANING, WATERPROOFING, ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 09983019				TOTALS	894,177.57'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VICTORIA DRIVE		2.117	1,220,077.40'	.00'	.00'	.0'
FM 1382 BOLD FORBES DRIVE						
1047-03-050 GR, STRS						
STP 98(368)MM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40'	.00'	.00'	0.0'
DALLAS AT VARIOUS LOCATIONS		.001	617,633.10'	.00'	.00'	.0'
IH 635						
2374-07-039						
IM 635-6(329) RETROFIT RAIL & PAV MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 09983060		TOTALS	617,633.10'	.00'	.00'	0.0'
DALLAS WEST APPROACH OF KINGSLEY RD OVERPASS		2.305	576,317.09'	.00'	.00'	.0'
IH 635 SKILLMAN						
2374-01-116						
IM 635-6(330) PLANING AND TEXTURING CONCRETE PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT SPECIALISTS INCORPORATED						
CONTRACT 09983061		TOTALS	576,317.09'	.00'	.00'	0.0'
DALLAS COUNTRY CLUB RD		5.133	30,039,104.30'	607,035.57'	24,099,477.89'	84.4'
SH 66 ROCKWALL CO LINE (DALROCK RD)						
0009-03-025						
C 9-3-25 GR STRS & SURF						
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	77	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30'	607,035.57'	24,099,477.89'	84.4'
DALLAS US 75		.001	977,329.29'	.00'	921,853.50'	99.4'
IH 635 IH 35E						
2374-01-101						
CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM						
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	102	*****		
GEORGIA ELECTRIC COMPANY						
CONTRACT 10963012		TOTALS	977,329.29'	.00'	921,853.50'	99.4'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	444,400.00'	10,746.88'	188,273.66'	44.5'
VA						
0918-45-364						
CM 97(385) TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	58	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00'	10,746.88'	188,273.66'	44.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	ON KELLER SPRINGS, N INT OF MARSH LN, S		.850	2,048,576.79'	468,475.59'	1,181,705.89'	60.7'
CS	MIDWAY RD						
0918-45-222							
STP 95(190)MM	GR, STR, BS & PAV						
WORK ORDER-	11-25-97	WORK BEGAN-	01-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	63				
APAC-TEXAS, INC.							
CONTRACT 10973021			TOTALS	2,048,576.79'	468,475.59'	1,181,705.89'	60.7'
DALLAS	WALNUT HILL LANE		1.149	14,094,250.45'	198,835.81'	2,660,244.04'	19.8'
LP 354	ROYAL LANE IN DALLAS						
0196-06-019							
STP 97(558)MM	GR, BASE & CONC PAV						
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 10973033			TOTALS	14,094,250.45'	198,835.81'	2,660,244.04'	19.8'
DALLAS	IH 635		.001	196,196.00'	20,839.38'	177,641.20'	98.9'
SH 78	FOREST LANE IN GARLAND						
0009-02-046							
STP 97(513)HES	RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN						
WORK ORDER-	12-04-97	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	121				
SHARROCK ELECTRIC, INC.							
CONTRACT 11973014			TOTALS	196,196.00'	20,839.38'	177,641.20'	98.9'
DALLAS	VARIOUS LOCATIONS IN DALLAS COUNTY .		.008	512,673.44'	.00'	494,503.30'	100.0'
LP 12 ETC							
0353-05-095 ETC							
STP 98(8)HES	MISCELLANEOUS WORK						
WORK ORDER-	12-11-97	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-	08-12-98	TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	87				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 11973023			TOTALS	512,673.44'	.00'	494,503.30'	100.0'
DALLAS	.16 KM S OF OAKLAHM		3.627	303,748.09'	5,128.96'	277,512.55'	93.2'
IH 35E	MKT RR						
0196-03-190							
CL 196-3-190	LANDSCAPE DEVELOPMENTS						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	92				
RANDALL & BLAKE, INC.							
CONTRACT 12973046			TOTALS	303,748.09'	5,128.96'	277,512.55'	93.2'
DALLAS	SH 310		25.524	403,927.52'	25,102.11'	297,843.79'	77.6'
US 175	KAUFMAN COUNTY LINE						
0197-02-080							
STP 98(11)HES	EXTRUDER TERM, TRAFFIC BARRIER, T502RAIL						
WORK ORDER-	01-22-98	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98				
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	75				
MARCO SERVICES, L.C.							
CONTRACT 12973056			TOTALS	403,927.52'	25,102.11'	297,843.79'	77.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON E OF IH 35E		5.269	45,502,101.11	1,467,017.32	39,793,126.86	92.0
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
C 3547-01-004 GR, STRS & SURF (STAGE I)						
C 3547-1-4						
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	80			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,467,017.32	39,793,126.86	92.0
DENTON SB PRIOR TO N OF THE IH 35M/IH 35E SPLIT		.001	42,594.20	7,603.74	41,924.70	100.0
IH 35						
C 195-02-047						
C 195-2-47						
INSTALL CHANGEABLE MESSAGE SIGN						
WORK ORDER-	02-17-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-	08-12-98	TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107			
GRASS SERVICES, INC.						
CONTRACT 01983015		TOTALS	42,594.20	7,603.74	41,924.70	100.0
DENTON AT 2.7 MILES WEST OF I.H. 35M		.179	93,938.40	950.00	103,184.58	99.9
FM 407						
C 1310-01-032						
C STP 98(116)HES						
CONSTRUCT PAVED SHOULDERS						
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	103			
SUNMOUNT CORPORATION						
CONTRACT 03983027		TOTALS	93,938.40	950.00	103,184.58	99.9
DENTON AT FM 2181 INTERSECTION WITH SWISHER RD		.001	207,419.06	115,384.18	166,162.96	84.3
IH 35E						
C 0196-01-079						
C 196-1-79						
GRADING, ASB, CONC PAVT						
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	96			
J.L. STEEL, INC.						
CONTRACT 03983043		TOTALS	266,985.32	121,512.63	191,506.56	75.5
DENTON AT THE INTERSECTION OF GERAULT		.001	57,393.14	.00	.00	.0
FM 2499						
C 2681-01-013						
C 2681-1-13						
INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 04983014		TOTALS	57,393.14	.00	.00	0.0
DENTON AT FM 720		.001	57,964.38	.00	.00	.0
US 380						
C 0135-10-045						
C 135-10-45						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 04983065		TOTALS	57,964.38	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON IH 35				5.470	1,274,911.34	.00	.00	.0
FM 455 FM 1190								
0816-02-057								
CSR 816-2-57 GR, STRS AND SURFACE								
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6					
SUNMOUNT CORPORATION								
CONTRACT 06983049				TOTALS	1,274,911.34	.00	.00	0.0
DENTON IN HEBRON & THE COLONY ON JOSEY LANE				1.563	6,921,146.69	.00	.00	.0
MH FROM FM 544 TO SH 121								
8270-18-001								
C 8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT 07983004				TOTALS	6,921,146.69	.00	.00	0.0
DENTON INDIAN CREEK				2.527	7,585,307.02	492,345.81	4,066,237.48	56.4
FM 2281 500' N OF ROSEMEADE								
2160-01-007								
MAM STP 96(843)MM WDN & RECONST GR STRS & SURF								
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	98					
ORVAL HALL EXCAVATING CO.								
CONTRACT 08963006				TOTALS	7,585,307.02	492,345.81	4,066,237.48	56.4
DENTON S OF STEWART CREEK				.789	1,201,379.72	10,848.66	1,294,631.36	100.0
FM 423 N OF NORTH COLONY BLVD								
1567-02-014								
CD 1567-2-14 GRADING, STRUCTURES, BASE AND PAVEMENT								
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	68					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	106					
JAGOE-PUBLIC COMPANY								
CONTRACT 08963036				TOTALS	1,201,379.72	10,848.66	1,294,631.36	100.0
DENTON LOOP 288				5.431	24,387,402.55	1,034,989.32	7,374,800.99	31.8
US 380 US 380-US 377 N								
0135-10-024								
NH 97(514) GR STRS & SURF								
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	17					
J. D. ABRAMS, INC.								
APAC-TEXAS, INC.								
CONTRACT 08973061				TOTALS	24,387,402.55	1,034,989.32	7,374,800.99	31.8
DENTON 0.151 MILE EAST OF HICKORY CREEK				.165	318,167.62	.00	.00	.0
FM 455 0.152 MILE WEST OF HICKORY CREEK								
0816-02-054								
CD 816-2-54 REPLACE EXISTING BRIDGE AND APPROACHES								
DENTON AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE				.414	207,218.57	.00	.00	.0
FM 455								
0816-02-055								
STP 98(139)HES CONSTRUCT PAVED SHOULDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
CONTRACT 08983032				TOTALS	525,386.19	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON 1.62 KM SOUTH OF FM 407		5.970	137,906.75'	.00'	.00'	.0'
IH 35E 4.35 KM NORTH OF FM 407						
0196-02-089						
CD 196-2-89						
REMOVAL OF RAMPS SIGNING AND PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 08983057		TOTALS	137,906.75'	.00'	.00'	0.0'
DENTON AT SAM BASS ROAD, WEST OF SANGER		.385	294,536.80'	.00'	.00'	.0'
FM 455						
0816-02-058						
STP 98(392)HES						
GR, STRS, ACP, PAV MRK.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNMOUNT CORPORATION						
CONTRACT 08983091		TOTALS	294,536.80'	.00'	.00'	0.0'
DENTON IH 35E, SOUTH COLLINS ST IN DENTON		.877	2,050,448.63'	104,909.43'	433,534.97'	22.2'
US 377						
0081-04-028						
CD 81-4-28						
GR, STORM SEWER, BASE AND PYMT						
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	63	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63'	104,909.43'	433,534.97'	22.2'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMEADE PARKWAY IN DENTON COUNTY		1.613	4,557,891.07'	.00'	.00'	.0'
CS						
0918-46-089						
STP 95(319)MM						
MDN RDWY						
WORK ORDER-	01-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. B. ZACHRY COMPANY						
CONTRACT 10973036		TOTALS	4,557,891.07'	.00'	.00'	0.0'
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 3524 IN AUBREY		2.292	1,189,207.29'	3,551.10'	1,117,717.50'	99.9'
FM 428						
0081-05-032						
STP 97(1)R						
GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	125	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29'	3,551.10'	1,117,717.50'	99.9'
DENTON IH 35W 0.6 MI E OF US 377		3.923	18,995,349.03'	1,022,888.29'	7,271,910.55'	40.2'
SH 114						
0353-02-027						
NH 98(38)						
GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	35	*****		
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	1,022,888.29'	7,271,910.55'	40.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON HICKORY CREEK		10.783	496,097.63	23,953.64	440,007.29	94.4
US 377 2.414 KM S OF FM 407						
0081-03-042 OVERLAY						
CPM 81-3-42						
WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	123			
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63	23,953.64	440,007.29	94.4

ELLIS 0.70 MI S OF US 287 BYPASS		7.462	33,870,879.53	552,196.22	31,639,731.76	98.3
IH 45 0.53 MI S OF FM 879 IN ELLIS CO						
0092-04-059 GR, STRS, ASPH BASE & CONC PAV						
IM 45-3(94)249						
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	88			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	552,196.22	31,639,731.76	98.3

ELLIS F.M. 66, SOUTH HILL		34.672	2,372,062.89	167,178.42	2,123,898.07	94.2
US 77 ETC COUNTY LINE						
0048-05-039 ETC ASPHALT CONCRETE PAVEMENT OVERLAY						
CPM 48-5-39						
WORK ORDER-	04-15-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
DUININCK BROS, INC.						
CONTRACT 03983079		TOTALS	2,372,062.89	167,178.42	2,123,898.07	94.2

ELLIS AT ROGERS SPRING BRANCH CREEK		.080	408,812.00	178,897.27	183,647.27	47.2
BU 287R						
0172-11-007						
CSR 172-11-7 STRUCTURES, CUT AND RESTORE PAVT., RIPRAP						
WORK ORDER-	06-18-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	42			
EARTH BUILDERS, INC.						
CONTRACT 05983036		TOTALS	408,812.00	178,897.27	183,647.27	47.2

ELLIS AT SH 34		.001	89,389.39	.00	.00	.0
IH 45						
0092-04-062						
IM 45-3(99) INSTALL TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 06983015		TOTALS	89,389.39	.00	.00	0.0

ELLIS BI 45-G		2.998	894,650.79	113,648.97	113,648.97	13.3
SP 469 FM 879						
0092-15-001						
CD 92-15-1 GRADING, FLEXBASE, ACP AND PAVT. MARK.						
WORK ORDER-	07-28-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	894,650.79	113,648.97	113,648.97	13.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ELLIS	AT THE INTERSECTION OF 14TH STREET	.001	164,181.62'	.00'	.00'	.0'
US 287	.					
0172-05-093						
C 172-5-93	INSTALLATION OF TRAFFIC SIGNALS AND SSRS					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62'	.00'	.00'	0.0'

ELLIS	FM 875	4.833	2,134,991.69'	22,615.36'	2,160,861.57'	99.9'
FM 663	US 287 IN MIDLOTHIAN (SECTIONS)					
0815-08-019						
CSR 815-8-19	RECONST & WDN, GR, STRS, BASE AND SURF					
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	119	*****		
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69'	22,615.36'	2,160,861.57'	99.9'

ELLIS	AT SOUTH PRONG CREEK	.554	795,910.97'	.00'	.00'	.0'
US 77	.					
0048-04-064						
BR 98(391)	REPL BR & APPRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983031		TOTALS	795,910.97'	.00'	.00'	0.0'

ELLIS	ON STACKS STREET AT FOUNTAIN CREEK	.067	149,460.60'	.00'	.00'	.0'
CS	.					
0918-22-048						
BR 95(73)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983094		TOTALS	149,460.60'	.00'	.00'	0.0'

ELLIS	AT FM 664 UNDERPASS	.385	1,926,084.47'	.00'	.00'	.0'
IH 35E	.					
0442-03-030						
IM 35E-6(328)	GRADING, STRUCTURES, CONCRETE PAV.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	.00'	.00'	0.0'

ELLIS	AT INTERSECTION WITH SH 342	.001	59,600.00'	.00'	.00'	.0'
US 77	.					
0048-03-072						
C 48-3-72	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 09983015		TOTALS	59,600.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN				.001	72,784.33'	.00'	.00'	.0'
BU 67-Q	TRAFFIC SIGNAL INSTALLATION							
0261-04-006								
C 261-4-6								
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 0							
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09983047				TOTALS	72,784.33'	.00'	.00'	0.0'
KAUFMAN	INTERCHANGE WITH FM 741 AND FM 148			.001	132,567.80'	21,249.98'	124,349.11'	100.0'
US 175								
0197-03-052								
C 197-3-52	SAFETY LIGHTING							
WORK ORDER- 02-10-98	WORK BEGAN- 06-01-98							
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-98							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 96							
ARTEX ELECTRIC COMPANY								
CONTRACT 01983013				TOTALS	132,567.80'	21,249.98'	124,349.11'	100.0'
KAUFMAN	INTERSECTION WITH AIRPORT ROAD IN THE CITY OF TERRELL			.002	145,574.51'	39,391.78'	49,621.38'	35.8'
SH 34								
0173-04-041								
C 173-4-41	TRAFFIC SIGNALS							
WORK ORDER- 03-24-98	WORK BEGAN- 07-22-98							
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 49							
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02983062				TOTALS	145,574.51'	39,391.78'	49,621.38'	35.8'
KAUFMAN	US 80 0.6 MI SOUTH			.599	1,710,003.62'	277,920.01'	1,409,100.35'	86.7'
FM 148								
0751-01-028								
CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT							
KAUFMAN	0.6 MILE SOUTH OF US80 LAWRENCE-TALTY ROAD			1.765	2,503,547.59'	191,420.15'	2,098,900.99'	88.2'
FM 148								
0751-01-029								
AR 751-1-29	RECONST & WDN, GR, STR, BASE AND SURF							
WORK ORDER- 06-06-97	WORK BEGAN- 07-14-97							
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-97							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10							
WORKING DAYS CHARGED-	PERCENT TIME USED- 66							
BROWN & ROOT, INC.								
CONTRACT 04973006				TOTALS	4,213,551.21'	469,340.16'	3,508,001.34'	87.6'
KAUFMAN	ROSEHILL ROAD VAN ZANDT COUNTY LINE			22.147	3,128,265.75'	128,326.68'	316,362.36'	10.6'
IH 20								
0495-01-035								
IM 20-5(118)501	ACP AND SURFACE							
WORK ORDER- 06-03-98	WORK BEGAN- 06-25-98							
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 54							
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 04983015				TOTALS	3,128,265.75'	128,326.68'	316,362.36'	10.6'
KAUFMAN	0.033 KM. WEST OF F.M. 2728, EAST VAN ZANDT COUNTY LINE			8.738	904,211.71'	380,015.40'	580,454.83'	67.5'
US 80								
0095-05-046								
CPM 95-5-46	REHABILITATION OF EXISTING ROAD							
WORK ORDER- 06-05-98	WORK BEGAN- 06-21-98							
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-98							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11							
WORKING DAYS CHARGED-	PERCENT TIME USED- 65							
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 04983041				TOTALS	904,211.71'	380,015.40'	580,454.83'	67.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN DALLAS COUNTY LINE		8.576	672,523.41'	.00'	.00'	.0'
US 80 0.643 KM EAST OF FM 688 IN FORNEY						
0095-03-071 CSR 95-3-71 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05983032		TOTALS	672,523.41'	.00'	.00'	0.0'

KAUFMAN SOUTH OF I.H. 20		7.972	3,213,580.63'	99,810.31'	1,594,645.85'	52.2'
SH 34 NORTH CITY LIMITS OF KAUFMAN						
0173-04-036 CSR 173-4-36 RESURFACE AND SAFETY IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	80	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63'	99,810.31'	1,594,645.85'	52.2'

KAUFMAN AT KINGS CREEK BRIDGE		.001	22,470.00'	.00'	.00'	.0'
SH 34						
0173-05-031 C 173-5-31 PAVEMENT MARKINGS						
KAUFMAN AT FM 2860 INTERSECTION		.001	15,716.05'	.00'	.00'	.0'
FM 1388						
1217-03-016 C 1217-3-16 PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 08983017		TOTALS	38,186.05'	.00'	.00'	0.0'

KAUFMAN AT SH 243		.700	14,192.64'	.00'	.00'	.0'
US 175						
0197-04-063 C 197-4-63 PAVEMENT MARKINGS						
KAUFMAN 0.30 KM. E. OF FM 1390		6.918	540,339.10'	.00'	.00'	.0'
US 175 EAST OF SH 34						
0197-04-064 CPM 197-4-64 HOT MIX ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08983108		TOTALS	554,531.74'	.00'	.00'	0.0'

KAUFMAN AT TRINITY RIVER AND LEVEES		1.137	4,029,596.16'	45,088.73'	3,105,398.13'	81.1'
SH 34						
0173-02-027 BR 96(645) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	92	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16'	45,088.73'	3,105,398.13'	81.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	FM 1129	SH 31	73.777		375,679.22	260,016.25	260,016.25	72.8
FM 636 ETC								
0574-02-018 ETC								
CPM 574-2-18	SEAL COAT							
WORK ORDER-	05-20-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	67					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 04983044				TOTALS	375,679.22	260,016.25	260,016.25	72.8
NAVARRO	INTERSECTION WITH 41ST STREET		.001		169,750.00	.00	.00	.0
SH 31	IN THE CITY OF CORSICANA							
0162-04-042								
C 162-4-42	TRAFFIC SIGNAL INSTALLATION AND SSR							
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 05983043				TOTALS	169,750.00	.00	.00	0.0
NAVARRO	1.495 KM WEST OF FM 1129		3.207		499,778.59	206,189.82	289,254.74	60.9
SH 31	0.243 KM WEST OF FM 633							
0163-01-050								
CPM 163-1-50	REHABILITATE A NON-FREEMWAY FACILITY							
WORK ORDER-	07-01-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34					
PAYEMENT SPECIALISTS INCORPORATED								
CONTRACT 05983076				TOTALS	499,778.59	206,189.82	289,254.74	60.9
NAVARRO	AT POST OAK CREEK & RELIEF		1.349		1,362,506.35	11,229.66	1,337,956.70	99.9
SH 31								
0162-03-031								
BR 97(462)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	88					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 07973026				TOTALS	1,362,506.35	11,229.66	1,337,956.70	99.9
NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		.045		337,477.28	.00	.00	.0
CR								
0918-18-034								
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES							
NAVARRO	IH 45, E		2.475		.00	.00	.00	.0
FM 3041	FM 3041, 0.17 MI W OF CHAMBERS CREEK							
3090-01-004								
A 3090-1-4	GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 08983080				TOTALS	337,477.28	.00	.00	0.0
NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969		14,922,569.07	628,095.86	5,712,664.21	40.2
IH 45								
0092-06-083								
NH 96(831)IM	ASPH BASE & CONC PAV							
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	52					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09963036				TOTALS	14,922,569.07	628,095.86	5,712,664.21	40.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO ELLIS COUNTY LINE		5.534	3,961,900.09'	190,818.82'	1,800,270.18'	47.8'
FM 85 FM 1129						
1050-02-008 STP 97(593)RM						
RECONST & HDN, GR, STRS, BASE AND SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	12-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	52			
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09'	190,818.82'	1,800,270.18'	47.8'
NAVARRO NAVARRO COUNTY COURTHOUSE		.001	563,415.00'	.00'	497,777.15'	93.0'
VA IN CORSICANA						
0918-18-059 STP 95(116)TE2						
TRANSPORTATION ENHANCEMENTS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	95			
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00'	.00'	497,777.15'	93.0'
ROCKWALL AT BOIS D'ARC CREEK AND DRAH		.227	738,011.03'	52,540.91'	287,011.86'	40.9'
SH 66						
0009-04-046 BR 98(6)						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	03-27-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	80			
JET CONCRETE, INC.						
CONTRACT 02983020		TOTALS	738,011.03'	52,540.91'	287,011.86'	40.9'
ROCKWALL ETC AT SABINE CREEK		.004	370,935.00'	.00'	193,514.49'	62.5'
IH 30 ETC						
0009-12-063 ETC						
CPM 9-12-63						
INSTALLATION OF FLOOD DETECTION UNIT						
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	207			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973071		TOTALS	370,935.00'	.00'	193,514.49'	62.5'
DISTRICT CONTRACT AMOUNT					1,000,550,045.96	
DISTRICT ESTIMATES THIS MONTH					25,559,331.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE					630,743,155.84	

***** ESTIMATE HAS BEEN BY-PASSED *****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	SH 78		4.684	90,309.23	.00	.00	87.3
FM0544	DALLAS COUNTY LINE						
6026-01-001							
RMC - 602601001	SEAL COATING AND PAVEMENT MARKING						
COLLIN	SH 78		1.835	.00	.00	.00	.0
BS0078G	SH 78						
6026-01-002							
RMC - 602601002	SEAL COATING AND PAVEMENT MARKING						
COLLIN	BS 78G		8.828	.00	.00	.00	.0
FM2755	FM 1138						
6026-01-003							
RMC - 602601003	SEAL COATING AND PAVEMENT MARKING						
COLLIN	FM 6		6.812	.00	.00	.00	.0
FM1138	ROCKWALL COUNTY LINE						
6026-01-004							
RMC - 602601004	SEAL COATING AND PAVEMENT MARKING						
COLLIN	FM 6		7.331	.00	.00	.00	.0
FM1777	ROYCE CITY LIMIT						
6026-01-005							
RMC - 602601005	SEAL COATING AND PAVEMENT MARKING						
COLLIN	SH 78		12.719	.00	.00	.00	.0
FM0006	HUNT COUNTY LINE						
6026-01-006							
RMC - 602601006	SEAL COATING AND PAVEMENT MARKING						
WORK ORDER-	07-27-98	WORK BEGAN-	08-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70	*****			
JOE SULLIVAN, INC.							
CONTRACT 05984003			TOTALS	90,309.23	.00	.00	99.9
COLLIN	US 380 NORTH		6.401	243,516.60	.00	.00	.0
US0075	SH 121						
6029-67-001							
RMC - 602967001	REHABILITATING INSIDE SHOULDER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 08984001			TOTALS	243,516.60	.00	.00	0.0
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42	5,419.40	151,468.80	36.7
US0075	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-29-001							
RMC - 602229001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	15	*****			
MARCOM'S MOWING SERVICE							
CONTRACT 02984006			TOTALS	411,915.42	5,419.40	151,468.80	36.7
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10	14,809.62	125,081.25	36.6
SH0114	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-30-001							
RMC - 602230001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18	*****			
J AND R SERVICE							
CONTRACT 02984039			TOTALS	340,888.10	14,809.62	125,081.25	36.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH0045 6025-31-001 RMC - 602531001 SOUTHEAST DALLAS COUNTY SOUTHEAST DALLAS COUNTY CHAIN LINK FENCE		.001	164,100.00'	3,427.45'	3,427.45'	2.0'
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4			
YANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00'	3,427.45'	3,427.45'	2.0'
DALLAS IH0045 6025-32-001 RMC - 602532001 VARIOUS ROADS IN SE DALLAS COUNTY VARIOUS ROADS IN SE DALLAS COUNTY INSTALL & REMOVE PAVEMENT MARKERS		.001	333,218.00'	134,785.00'	180,540.50'	54.1'
WORK ORDER-	07-09-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	5			
MURPHY'S MOWING SERVICE						
CONTRACT 04984005		TOTALS	333,218.00'	134,785.00'	180,540.50'	54.1'
DALLAS IH0035E 6025-42-001 RMC - 602542001 DISTRICT WIDE DISTRICT WIDE ILLUMINATION MAINTENANCE		.001	192,070.00'	.00'	.00'	.0'
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00'	.00'	.00'	0.0'
DALLAS IH0635 6025-82-001 RMC - 602582001 VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY REFLECTORIZED PAVEMENT MARKINGS		.001	308,469.61'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984005		TOTALS	308,469.61'	.00'	.00'	0.0'
DALLAS IH0035E 6030-72-001 RMC - 603072001 VARIOUS ROADWAYS IN N/W DALLAS COUNTY VARIOUS ROADWAYS IN N/W DALLAS COUNTY GUARDRAIL REPAIR		.001	347,200.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00'	.00'	.00'	0.0'
DALLAS IH0035E 6031-26-001 RMC - 603126001 VARIOUS ROADWAYS VARIOUS ROADWAYS POTHOLE REPAIR		.001	136,045.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 09984003		TOTALS	136,045.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADWAYS		.001	397,790.00	.00	.00	.0
IHO030	VARIOUS ROADWAYS						
6031-31-001							
RMC - 603131001	GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 09984004			TOTALS	397,790.00	.00	.00	0.0
DALLAS	VARIOUS ROADWAYS		.001	574,443.60	23,307.00	173,320.10	30.1
IHO635	VARIOUS ROADWAYS						
6016-79-001							
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	33	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 11974004			TOTALS	574,443.60	23,307.00	173,320.10	30.1
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38	.00	24,259.62	20.6
IHO310	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-31-001							
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
ANTHONY SERVICES							
CONTRACT 12974012			TOTALS	117,517.38	.00	24,259.62	20.6
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00	.00	62,545.50	47.7
IHO030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-49-001							
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****			
SPERLING TRACTOR MOWING							
CONTRACT 12974013			TOTALS	130,872.00	.00	62,545.50	47.7
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00	.00	76,960.00	24.9
IHO030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-33-001							
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6	*****			
ANTHONY SERVICES							
CONTRACT 12974052			TOTALS	308,000.00	.00	76,960.00	24.9
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32	.00	93,593.36	36.0
IHO020	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001							
RMC - 602250001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	19	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 12974053			TOTALS	259,492.32	.00	93,593.36	36.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	101,435.76'	.00'	22,911.21'	64.3'
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY						
6022-34-001						
RMC - 602234001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	43	*****		
MANN ROBINSON & SON, INC.						
CONTRACT 12974014		TOTALS	101,435.76'	.00'	22,911.21'	64.3'
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	132,153.00'	.00'	31,850.00'	60.3'
IH0035E VARIOUS ROADWAYS IN DENTON COUNTY						
6022-35-001						
RMC - 602235001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	36	*****		
ANTHONY SERVICES						
CONTRACT 12974054		TOTALS	132,153.00'	.00'	31,850.00'	60.3'
ELLIS VARIOUS LOCATIONS COUNTY WIDE		.001	121,696.06'	.00'	.00'	.0'
IH0035E						
6025-15-001						
RMC - 602515001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 04984027		TOTALS	121,696.06'	.00'	.00'	0.0'
ELLIS VARIOUS ROADWAYS THROUGHOUT ELLIS COUNTY		.001	796,551.00'	11,307.56'	11,307.56'	1.4'
IH0035E						
6025-16-001						
RMC - 602516001 BLADE LEVELUP						
WORK ORDER-	08-07-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05984006		TOTALS	796,551.00'	11,307.56'	11,307.56'	1.4'
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY		.001	112,424.58'	14,654.48'	40,343.96'	35.8'
US0287						
6022-47-001						
RMC - 602247001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15	*****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12974016		TOTALS	112,424.58'	14,654.48'	40,343.96'	35.8'
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY		.001	107,125.55'	15,742.15'	44,770.85'	41.7'
US0077						
6022-48-001						
RMC - 602248001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20	*****		
TEXAS MOWING SERVICE						
CONTRACT 12974058		TOTALS	107,125.55'	15,742.15'	44,770.85'	41.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	109,815.00	57,142.28	116,560.30	99.9
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6024-17-001						
RMC - 602417001	PLACEMENT OF THERMOPLASTIC STRIPING					
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	72			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04984017			TOTALS	109,815.00	57,142.28	116,560.30 99.9
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.001	226,684.80	37,169.64	113,342.40	50.0
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6022-28-001						
RMC - 602228001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12974035			TOTALS	226,684.80	37,169.64	113,342.40 50.0
ROCKMALL	VARIOUS ROADWAYS IN DALLAS AND ROCKMALL COUNTIES	.001	139,100.00	35,367.80	35,367.80	25.4
IH0030						
6027-56-001						
RMC - 602756001	POTHOLE REPAIR					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
CURTCO, INC.						
CONTRACT 06984019			TOTALS	139,100.00	35,367.80	35,367.80 25.4
ROCKMALL	FM 552	3.781	209,489.30	.00	.00	.0
FM0549	SH 66					
6017-51-001						
RMC - 601751001	LEVELING & OVERLAY W/LAYDOWN MACHINE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08984009			TOTALS	209,489.30	.00	.00 0.0
ROCKMALL	FM 3097	3.476	225,369.36	.00	.00	.0
FM0740	FM 1140					
6030-88-001						
RMC - 603088001	LEVELING & OVERLAY W/ LAYDOWN MACHINE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08984010			TOTALS	225,369.36	.00	.00 0.0
ROCKMALL	SH276	3.621	175,300.30	.00	.00	.0
FM0549	SH205					
6017-56-001						
RMC - 601756001	LEVELING AND OVERLAY W/LAYDOWN MACHINE					
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11974013			TOTALS	175,300.30	.00	.00 0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKMALL	VARIOUS ROADWAYS IN ROCKMALL COUNTY			.001	392,177.44	.00	69,415.63	17.7
IH0030	VARIOUS ROADWAYS IN ROCKMALL COUNTY							
6022-45-001								
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12					
TERRY JONES SERVICES, INC.								
CONTRACT 12974076				TOTALS	392,177.44	.00	69,415.63	17.7
DISTRICT CONTRACT AMOUNT							7,205,169.41	
DISTRICT ESTIMATES THIS MONTH							353,132.38	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,377,066.29	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	37,864.52'	10,930.44'	21,860.88'	57.7'
FM1827	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-41-001								
RMC - 602241001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	35					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12971805				TOTALS	37,864.52'	10,930.44'	21,860.88'	57.7'
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	44,053.20'	12,246.80'	24,493.60'	55.6'
FM2478	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-43-001								
RMC - 602243001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12971810				TOTALS	44,053.20'	12,246.80'	24,493.60'	55.6'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	97,546.10'	19,382.60'	38,765.20'	39.7'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-46-001								
RMC - 602246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971806				TOTALS	97,546.10'	19,382.60'	38,765.20'	39.7'
DISTRICT CONTRACT AMOUNT							179,463.82	
DISTRICT ESTIMATES THIS MONTH							42,559.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE							85,119.68	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BOWIE	0.5 KM W OF SPUR 74	9.540	3,430,098.75	912.00	3,354,582.52	99.9
IH 30	1.0 KM W OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM					
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	166			

TEXARKANA ASPHALT, INC.	CONTRACT 03973052	TOTALS	3,430,098.75	912.00	3,354,582.52	99.9

BOWIE	COMHORN CREEK ROAD UNDERPASS	.001	1,181,649.75	27,305.88	484,417.28	43.1
IH 30						
0610-07-070						
CD 610-7-70	GRADE SEPARATION STRUCTURE					
WORK ORDER-	04-22-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47			

BOWIE BRIDGE, LLC	CONTRACT 03983084	TOTALS	1,181,649.75	27,305.88	484,417.28	43.1

BOWIE	IN TEXARKANA FR SH 93	2.003	2,305,218.20	72,808.14	2,163,264.61	98.7
FM 3527	FM 989					
3591-01-001						
MDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	93			

H. H. HOWARD & SONS, INC.	CONTRACT 04963008	TOTALS	2,305,218.20	72,808.14	2,163,264.61	98.7

BOWIE	SH 8	17.497	908,346.55	383,984.37	724,960.72	84.0
US 82	FM 1398 (WEST LEG)					
0046-05-033						
CSR 46-5-33	CONC PVT RP,ACP LEV-UP(SECTIONS),OCST&PM					
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	86			

L. J. EARNEST, INC.	CONTRACT 04983040	TOTALS	908,346.55	383,984.37	724,960.72	84.0

BOWIE	IH 30 SOUTH FRONTAGE RD.	3.200	253,952.33	27,359.11	223,921.02	95.9
SH 93	US 82					
0945-01-025						
STP 98(186)R	ACP, SURF & PAV MK					
WORK ORDER-	05-20-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	185			

TEXARKANA ASPHALT, INC.	CONTRACT 04983078	TOTALS	253,952.33	27,359.11	223,921.02	95.9

BOWIE	AT US 71(STATE LINE AVE) INTERSECTION IN TEXARKANA	.200	202,619.29	.00	14,517.72	7.5
LP 14						
0046-08-010						
CL 46-8-10	ROADWAY					
WORK ORDER-	06-25-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70			

BIRCHWOOD CONSTRUCTION, INC.	CONTRACT 05983042	TOTALS	202,619.29	.00	14,517.72	7.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	FM 3527 (LEOPARD DRIVE)	2.247	8,492,117.95'	11,327.04'	7,943,362.79'	98.7'
US 71	FM 558					
2050-03-001						
DPI T015(001)	GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN					
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	123			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	103			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	11,327.04'	7,943,362.79'	98.7'

BOWIE	ETC 0.2 KM W OF 3098	0.2	461.912	5,864,570.77'	200,166.35'	4,562,600.49'
US 67	ETC KM E OF SH 8 (S)					
0010-12-054	ETC					
CPM 10-12-54	SEAL COAT					
WORK ORDER-	11-26-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	92			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10973003		TOTALS	5,864,570.77'	200,166.35'	4,562,600.49'	100.0'

BOWIE	AT SOUTH REST AREA, 1.4 MI W	.001	361,840.90'	3,985.17'	363,133.89'	100.0'
IH 30						
0610-05-035						
IM 30-3(98)192	REHABILITATE REST AREA					
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	101			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)						
CONTRACT 11963060		TOTALS	361,840.90'	3,985.17'	363,133.89'	100.0'

BOWIE	EAST END SULPHUR RIVER BRIDGE	11.203	3,403,648.35'	522,853.39'	3,301,102.35'	99.9'
IH 30	0.5 KM W OF FM 44					
0610-05-038						
IM 30-3(103)181	REMOV ACP, CPR, OCST, ACP BS&SF, EDG DRN, PM					
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	96			
DUININCK BROS, INC.						
CONTRACT 11973004		TOTALS	3,403,648.35'	522,853.39'	3,301,102.35'	99.9'

BOWIE	3.7 KM S OF FM 561	16.596	2,980,453.10'	193,433.04'	1,688,226.79'	59.6'
US 259	0.5 KM S OF FM 44(S)					
0085-02-036						
CSR 85-2-36	GR, STR, BS, SURF & PAV MK					
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	78			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10'	193,433.04'	1,688,226.79'	59.6'

CAMP	UPSHUR COUNTY LINE	9.237	2,731,402.41'	261,889.80'	608,492.94'	23.4'
US 271	0.2 KM S OF LP 238					
0248-03-018						
CSR 248-3-18	FL PV RP, PLNING, OCST, ACP BS&SF, PV MK					
WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	62			
BUSTER PAVING CO., INC.						
CONTRACT 03983055		TOTALS	2,731,402.41'	261,889.80'	608,492.94'	23.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMP SH 11 IN PITTSBURG TITUS COUNTY LINE			9.789	1,869,227.37	570,376.17	570,376.17	32.1
US 271							
0248-02-047							
CSR 248-2-47 FL PY RP, PLNG, SURF TRT, ACP, BR RL, MBGF, PM							
WORK ORDER-	06-23-98	WORK BEGAN-	08-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62				
BUSTER PAYING CO., INC.							
CONTRACT 04983084			TOTALS	1,869,227.37	570,376.17	570,376.17	32.1
CASS 8.3 KM NW OF FM 251 IP COMPANY DRIVE			2.777	417,604.14	5,400.00	226,167.76	57.0
FM 3129							
0945-05-013							
AR 945-5-13 GR, BASE, ACP BASE, ACP SURF, OCST & PAV MK							
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87				
MARSHALL PAYING PRODUCTS, INC.							
CONTRACT 02983088			TOTALS	417,604.14	5,400.00	226,167.76	57.0
CASS MARION COUNTY LINE 0.3 KM N OF MARION COUNTY LINE			8.813	826,854.87	30,784.55	99,205.07	12.6
SH 155							
0520-03-026							
CSR 520-3-26 HIDDEN EXIST BRIDGE, ACP SURF, PYT MRKS							
WORK ORDER-	05-05-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 03983037			TOTALS	826,854.87	30,784.55	99,205.07	12.6
CASS SH 77 WEST 0.1 MI S OF FM 2328 N			2.591	11,379,294.02	204,375.41	6,241,819.07	57.7
US 59							
0218-04-070							
NH 96(832)M GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM							
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	77				
T. L. JAMES & COMPANY, INC.							
CONTRACT 09963037			TOTALS	11,379,294.02	204,375.41	6,241,819.07	57.7
CASS AT PIGEON CREEK			.304	512,663.64	7,558.50	199,709.30	41.3
FM 130							
1573-01-010							
BR 97(644) REPLACE BRIDGE & APPROACHES							
CASS AT FLAT CREEK			.321	544,981.93	53,451.08	75,718.13	14.6
FM 130							
1573-01-011							
BR 97(644) REPLACE BRIDGE & APPROACHES							
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	46				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 11973022			TOTALS	1,057,645.57	61,009.58	275,427.43	27.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON FM 451 IN ELYSIAN FIELDS FM 31 PANOLA COUNTY LINE		7.748	1,627,829.32	64,800.18	1,617,325.57	100.0
0640-01-032 AR 640-1-32 GR, STRS, ASRB, FLEX BS, SURF TRT, & PM						
WORK ORDER-	03-26-97	WORK BEGAN-	04-11-97			
DATE WORK COMPLETED-	08-21-98	TIME COMPUTED-	04-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	102			
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32	64,800.18	1,617,325.57	100.0
HARRISON 0.3 KM S. OF IH 20 S.F.R. US 59 0.3 KM N. OF FM 2625		5.967	594,074.06	.00	.00	.0
0063-01-060 STP 98(104)R PLANE ACP, ACP BS & SF, OCST, & PAV MARK						
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	187			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06	.00	.00	0.0
HARRISON GREGG COUNTY LINE US 80 1.3 KM W OF FM 450		11.042	985,270.80	.00	.00	.0
0096-07-033 CSR 96-7-33 FLEX PAV REP, MBGF, ACP SURF, PAV MRKS						
WORK ORDER-	04-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80	.00	.00	0.0
HARRISON AT VARIOUS INTERCHANGES IH 20		.003	2,497,193.01	17,800.96	2,331,428.68	100.0
0495-08-068 IM 20-7(51)600 RAMP WIDENING, ACP, MBGF, PAV MK & ILLUM						
WORK ORDER-	05-20-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-	08-12-98	TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	109			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01	17,800.96	2,331,428.68	100.0
HARRISON AT GARRET STREET INTERSECTION SH 43		.002	106,510.60	.00	.00	.0
0207-05-061 C 207-5-61 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	05-28-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS SIGNAL SYSTEMS						
CONTRACT 04983013		TOTALS	106,510.60	.00	.00	0.0
HARRISON GREGG COUNTY LINE IH 20 0.8 KM W. OF SH 43		39.833	665,454.79	.00	.00	.0
0495-08-069 IM 20-7(52) MICROSURFACING & PAVEMENT MARKINGS						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07983095		TOTALS	665,454.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRISON AT SABINE MINING HAUL ROAD OVERPASS		.682	984,416.32'	110,648.96'	530,177.70'	57.1'
FM 2625						
1575-03-011						
CC 1575-3-11 GR,STR,BASE,SURF,PAV MARK						
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	68			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973028		TOTALS	984,416.32'	110,648.96'	530,177.70'	57.1'
HARRISON SH 43 SOUTH		2.781	183,150.48'	.00'	174,966.12'	99.9'
US 59 SH 43 NORTH						
0062-07-062						
C 62-7-62 INSTALLATION OF CLOSED LOOP SYSTEMS						
HARRISON N FRANKLIN		1.805	47,889.87'	.00'	48,592.66'	99.9'
US 80 US 59						
0096-09-059						
C 96-9-59 INSTALLATION OF CLOSED LOOP SYSTEMS						
WORK ORDER-	11-18-97	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973014		TOTALS	231,040.35'	.00'	223,558.78'	99.9'
MARION AT KITCHENS CREEK		.109	275,428.60'	15,831.46'	212,743.05'	81.3'
FM 248						
0138-11-019						
BR 98(34) REPLACE BRIDGE & APPRS						
MARION AT HASTY BRANCH		.108	191,987.80'	10,183.81'	111,040.94'	60.8'
FM 248						
0138-11-020						
BR 98(33) REPLACE BRIDGE & APPRS						
WORK ORDER-	12-31-97	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	86			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 11973051		TOTALS	467,416.40'	26,015.27'	323,783.99'	72.9'
MORRIS 0.6 KM S OF FM 144		8.003	1,699,526.83'	170,620.08'	667,224.71'	41.3'
SH 49 0.3 KM N OF US 259 N OF DAINGERFIELD						
0222-02-044						
CSR 222-2-44 LIME TRT BS,OCST,ACP SURF,WDN BR, PV MK						
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	80			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983073		TOTALS	1,699,526.83'	170,620.08'	667,224.71'	41.3'
MORRIS 2.2 KM N. OF FM 250		13.201	1,577,155.08'	429,602.54'	944,561.61'	63.3'
US 259 UPSHUR COUNTY LINE						
0392-01-051						
CSR 392-1-51 PLNG,OCST,MICROSRF,ACP,MBGF,PAV MRK						
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	112			
BUSTER PAVING CO., INC.						
CONTRACT 03983010		TOTALS	1,577,155.08'	429,602.54'	944,561.61'	63.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS)		6.165	521,083.32	142,647.72	142,647.72	28.8
VA 0919-20-015 C 919-20-15 GR, STR, BS & SURF						
WORK ORDER-	07-14-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	23			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983055		TOTALS	521,083.32	142,647.72	142,647.72	28.8
MORRIS TITUS COUNTY LINE WEST END OF SULPHUR RIVER BRIDGE		11.701	3,271,240.96	29,645.00	3,022,448.09	100.0
IH 30 0610-04-025 IM 30-3(104)181 REMOV ACP,CPR,OCST,ACP BS&SF EDG DRN PM						
WORK ORDER-	12-17-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	100			
BUSTER PAVING CO., INC.						
CONTRACT 11973035		TOTALS	3,271,240.96	29,645.00	3,022,448.09	100.0
PANOLA HARRISON COUNTY LINE 0.1 KM N. OF FM 2792		6.850	3,526,892.21	55,802.90	3,225,738.01	98.2
US 59 0063-10-008 NH 97(90) PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM						
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	145			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005		TOTALS	3,526,892.21	55,802.90	3,225,738.01	98.2
PANOLA AT BU 79-G INTERSECTIONS		.001	85,863.05	12,259.73	36,750.69	45.0
BU 59-D 0063-12-011 C 63-12-11 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	03-12-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02983063		TOTALS	85,863.05	12,259.73	36,750.69	45.0
PANOLA E OF FM 1970 AT CLAYTON 7.0 KM W OF FM 1970		6.486	1,289,503.15	157,822.47	594,400.41	48.5
SH 315 0462-03-032 CSR 462-3-32 LIME TRT BS, SURF TRT, ACP SURF & PAV MK						
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74			
H. V. CAVER, INC.						
CONTRACT 03983033		TOTALS	1,289,503.15	157,822.47	594,400.41	48.5
PANOLA FM 3359 7.2 KM EAST OF FM 3359		7.164	1,247,636.55	229,149.94	329,849.94	27.8
FM 2517 3151-01-011 AR 3151-1-11 GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK						
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55	229,149.94	329,849.94	27.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PANOLA	AT SABINE RIVER RELIEF	1.465	2,730,403.83'	125,258.32'	1,647,618.17'	63.5'
US 79						
0247-01-040						
BR 97(362)	GRADING, STR, BASE, SURF, & PAV MARKS					
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	69			
CCE, INC.						
	CONTRACT 05973018	TOTALS	2,730,403.83'	125,258.32'	1,647,618.17'	63.5'

PANOLA	AT SH 149 NORTH	.001	39,310.10'	.00'	.00'	.0'
US 79						
0063-11-036						
C 63-11-36	MODERNIZE EXISTING FLASHING BEACONS					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
	CONTRACT 07983019	TOTALS	39,310.10'	.00'	.00'	0.0'

PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF	1.278	2,247,063.69'	.00'	957,589.90'	43.8'
FM 699						
0394-03-015						
BR 88(753)	GRADING, STRUCTURES, BASE, SURF, PAV MRKS					
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	54			
HARTFORD FIRE INSURANCE COMPANY						
	CONTRACT 08973023	TOTALS	2,247,063.69'	.00'	957,589.90'	43.8'

TITUS	AT TUMCO HAUL ROAD APPROX. 4.7 MI. N. OF BU 271-E	.409	772,369.21'	931.70'	778,175.39'	99.9'
FM 2152						
1988-01-017						
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK					
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	95			
H. H. HOWARD & SONS, INC.						
	CONTRACT 04973137	TOTALS	772,369.21'	931.70'	778,175.39'	99.9'

TITUS	AT RIPLEY BRANCH TRIBUTARY ON C.R. NW3, 3 MI. N. OF MILLERS COVE	.120	165,004.65'	42,464.62'	123,126.52'	78.5'
CR						
0919-30-017						
BR 95(89)OX	REPLACE BRIDGE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94			
LONGVIEW BRIDGE AND ROAD, INC.						
	CONTRACT 04983080	TOTALS	165,004.65'	42,464.62'	123,126.52'	78.5'

TITUS	0.6 KM S. OF FRANKLIN COUNTY LINE	8.999	1,494,308.33'	424,598.89'	825,856.85'	58.1'
US 271	FM 1896					
0221-05-069						
CSR 221-5-69	FLEX PAV REP, OCST, ACP BS & SF, MBGF, & FM					
WORK ORDER-	07-06-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
BUSTER PAYING CO., INC.						
	CONTRACT 05983062	TOTALS	1,494,308.33'	424,598.89'	825,856.85'	58.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	0.2 KM N OF IH 30		2.951	464,227.77	105,399.24	105,399.24	23.8
FM 1402	1.0 KM N OF HART CREEK						
1384-01-017							
CD 1384-1-17	WIDEN SUBGRD,ASRB,OCST,ACP SURF & PAV MK						
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30				
BUSTER PAVING CO., INC.							
CONTRACT 06983117			TOTALS	464,227.77	105,399.24	105,399.24	23.8

TITUS	0.3 MI E OF US 271 IN MT. PLEASANT		1.174	2,302,075.37	133,876.24	889,630.23	40.6
IH 30	0.3 MI W OF BU 271-E						
0610-03-055							
C 610-3-55	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM						
TITUS	AT US 271 & BU 271		.001	2,454,275.50	32,679.57	615,834.63	26.4
IH 30							
0610-03-063							
IM 30-3(101)160	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM						
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	35				
H. H. HOWARD & SONS, INC.							
CONTRACT 07973065			TOTALS	4,756,350.87	166,555.81	1,505,464.86	33.3

TITUS	1.9 MI S OF SH 49		1.524	1,299,594.50	.00	.00	.0
FM 1735	0.3 MI S OF ROEDER						
1226-02-010							
AR 1226-2-10	GR, STR & SURF						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H. H. HOWARD & SONS, INC.							
CONTRACT 07983050			TOTALS	1,299,594.50	.00	.00	0.0

TITUS	AT FM 127/FM 899 INTERSECTION		.327	1,662,758.95	.00	.00	.0
US 271	IN MOUNT PLEASANT						
0248-01-057							
STP 98(93)R	GRADING, CONC PAV, TRF SIG & PAV MK						
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JET CONCRETE, INC.							
CONTRACT 07983092			TOTALS	1,662,758.95	.00	.00	0.0

TITUS	FRANKLIN COUNTY LINE		20.664	6,960,002.90	.00	.00	.0
IH 30	0.7 KM E. OF FM 1001						
0610-03-065							
IM 30-1(105)	REMOV ACP,CPR,ACP,EDGE DRN,PAV MK,ILLUM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 08983004			TOTALS	6,960,002.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS	ETC	FRANKLIN COUNTY LINE	.005	950,286.06'	24,029.60'	892,537.56'	100.0'
IH 30		MORRIS COUNTY LINE					
0610-03-064	ETC						
IM 30-3(102)153		CONC PAV REP, FLEX PAV REP, EDGE DRAIN					
WORK ORDER-	00-00-00	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-	08-25-98	TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	148				
JET CONCRETE, INC.							
CONTRACT 09973055			TOTALS	950,286.06'	24,029.60'	892,537.56'	100.0'
UPSHUR	SH 155		11.768	2,539,885.32'	503,855.97'	503,855.97'	20.8'
US 271	0.3 KM N OF FM 726						
0248-05-041							
STP 98(92)R	FL PAV REP, OCST, ACP BS & SURF, & PAV MARK						
WORK ORDER-	02-24-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	72				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01983005			TOTALS	2,539,885.32'	503,855.97'	503,855.97'	20.8'
UPSHUR	GREGG COUNTY LINE		3.353	908,562.88'	.00'	.00'	.0'
US 259	0.1 KM S OF FM 3245						
0392-02-064							
CSR 392-2-64	PLNG, OCST, ACP BS&SF, MBGF, PM						
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	148				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02983032			TOTALS	908,562.88'	.00'	.00'	0.0'
UPSHUR	SH 155 (N) IN GILMER		19.100	4,036,333.73'	562.04'	4,194,770.96'	99.9'
US 271	CAMP COUNTY LINE						
0248-04-050							
CSR 248-4-50	LIME TRT BS, SURF TRT, ACP BS & SURF, PM						
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	81				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04973004			TOTALS	4,036,333.73'	562.04'	4,194,770.96'	99.9'
DISTRICT CONTRACT AMOUNT						100,071,113.91	
DISTRICT ESTIMATES THIS MONTH						5,418,441.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE						58,369,869.94	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	VARIOUS			.001	384,943.16	.00	.00	.0
SH0008	VARIOUS							
6028-77-001								
RMC - 602877001	ACP AND PAYMENT MARKINGS							
WORK ORDER-	08-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXARKANA ASPHALT, INC.								
CONTRACT 06984028				TOTALS	384,943.16	.00	.00	0.0

BOWIE	VARIOUS			.001	749,842.90	.00	.00	.0
US0067	VARIOUS							
6028-76-001								
RMC - 602876001	INSTALLATION OF PAV. MARKINGS & RPM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

LECTRIC LITES COMPANY								
CONTRACT 08984013				TOTALS	749,842.90	.00	.00	0.0

BOWIE	US B2			4.809	282,715.76	.00	.00	.0
FM0560	END OF MAINTENANCE							
6031-46-001								
RMC - 603146001	ACP SURFACE AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXARKANA ASPHALT, INC.								
CONTRACT 09984011				TOTALS	282,715.76	.00	.00	0.0

BOWIE	VARIOUS			.001	116,225.00	.00	22,240.60	20.9
US0059	VARIOUS							
6021-34-001								
RMC - 602134001	MBGF REPAIR							
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	153					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	61					

H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 12974004				TOTALS	116,225.00	.00	22,240.60	20.9

CASS	VARIOUS			.001	352,864.47	.00	115,257.60	32.6
SH0008	VARIOUS							
6020-87-001								
RMC - 602087001	HMAC AND PAVEMENT MARKINGS							
WORK ORDER-	07-02-98	WORK BEGAN-	07-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	60					

MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02984038				TOTALS	352,864.47	.00	115,257.60	32.6

CASS	VARIOUS			.001	120,905.40	11,949.40	20,761.40	17.1
US0059	VARIOUS							
6025-26-001								
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	21					

STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40	11,949.40	20,761.40	17.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS US0059 6029-25-001 RMC - 602925001		1.174	218,054.24'	.00'	.00'	.0'
1.4 MI SOUTH OF JOHNS CREEK 0.8 MI NORTH OF FRAZIER CREEK ACP SURFACE & PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL PAYING PRODUCTS, INC.						
CONTRACT 06984029		TOTALS	218,054.24'	.00'	.00'	0.0'
HARRISON US0059 6026-00-001 RMC - 602600001		.001	146,243.40'	.00'	89,261.00'	85.3'
1.5 KM S OF MARION COUNTY LINE LOOP 390 CONSTRUCTION OF LEFT TURN LANES						
WORK ORDER-	07-14-98	WORK BEGAN-	07-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	8	*****		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	79	*****		
REYNOLDS & KAY, INC.						
CONTRACT 06984038		TOTALS	146,243.40'	.00'	89,261.00'	85.3'
HARRISON IH0020 6031-59-001 RMC - 603159001		63.088	212,385.90'	.00'	.00'	.0'
GREGG CO. LINE LA. STATE LINE PAVEMENT REPAIR & PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 09984013		TOTALS	212,385.90'	.00'	.00'	0.0'
MORRIS US0259 6024-11-001 RMC - 602411001		.001	391,077.05'	.00'	.00'	.0'
VARIOUS VAIOUS SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	11-26-97	WORK BEGAN-	08-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02984051		TOTALS	391,077.05'	.00'	.00'	0.0'
PANOLA US0079 6026-15-001 RMC - 602615001		.001	482,706.72'	.00'	78,261.38'	51.8'
VARIOUS VARIOUS REPLACING MBGF, ETC.						
WORK ORDER-	07-15-98	WORK BEGAN-	07-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	22	*****		
ODUM SERVICES						
CONTRACT 06984046		TOTALS	482,706.72'	.00'	78,261.38'	51.8'
TITUS SH0049 6019-41-001 RMC - 601941001		.001	598,524.11'	.00'	820,084.31'	99.9'
VARIOUS VARIOUS MICROSURFACE & PAVEMENT MARKINGS						
WORK ORDER-	05-19-98	WORK BEGAN-	05-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	163	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03984023		TOTALS	598,524.11'	.00'	820,084.31'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS	0.8 KM E OF FM 1734			6.264	453,529.74	.00	.00	.0
US0067	1.1 KM W OF IH 30							
6026-32-001								
RMC - 602632001	FLEX BASE, PRIME, SURF TREAT, PAV MARK							
WORK ORDER-	08-26-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT'S EXCAVATING								
		CONTRACT 07984037		TOTALS	453,529.74	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 4,510,017.85
DISTRICT ESTIMATES THIS MONTH 11,949.40
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,145,866.29

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	AT IH 30	.001	46,450.00'	19,150.00'	27,400.00'	58.9'
US0071	AT IH 30					
6025-25-001						
RMC - 602525001	HIGH MAST RETROFIT ILLUMINATION					
WORK ORDER-	05-29-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
GRASS SERVICES, INC.						
CONTRACT 04981901		TOTALS	46,450.00'	19,150.00'	27,400.00'	58.9'

BOWIE	.0.4 KM H OF FM 989	9.044	56,463.00'	16,000.00'	55,100.00'	97.5'
IH0030	ARKANSAS STATE LINE					
6023-74-001						
RMC - 602374001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
FOUR THIRTEEN INCORPORATED						
CONTRACT 04981902		TOTALS	56,463.00'	16,000.00'	55,100.00'	97.5'

BOWIE	IH 30	.001	67,080.00'	.00'	.00'	.0'
IH0030	IH 30					
6030-43-001						
RMC - 603043001	JANITORIAL AND GROUNDS MAINT. REST AREA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LHRM, INC.						
CONTRACT 07981901		TOTALS	67,080.00'	.00'	.00'	0.0'

BOWIE	VARIOUS	.001	35,850.00'	.00'	.00'	.0'
IH0030	VARIOUS					
6018-35-001						
RMC - 601835001	REMOVAL OF TREES, ETC.					
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00'	.00'	.00'	0.0'

BOWIE	VARIOUS	.001	49,170.48'	.00'	27,533.47'	55.9'
IH0030	VARIOUS					
6019-81-001						
RMC - 601981001	MOWING ROW					
WORK ORDER-	06-03-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25			
JOHNNY DREN						
CONTRACT 12971914		TOTALS	49,170.48'	.00'	27,533.47'	55.9'

BOWIE	VARIOUS	.001	69,652.44'	5,238.09'	34,826.22'	50.0'
US0259	VARIOUS					
6019-82-001						
RMC - 601982001	MOWING ROW					
WORK ORDER-	05-13-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
BETTY CLEMENT MOWING						
CONTRACT 12971915		TOTALS	69,652.44'	5,238.09'	34,826.22'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	VARIOUS			.001	49,905.24	.00	24,952.62	50.0
IH0030	VARIOUS							
6019-83-001								
RMC - 601983001	MOWING ROW							
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35					

BRADFORD MOWING CO.								
CONTRACT 1297196				TOTALS	49,905.24	.00	24,952.62	50.0

BOWIE	VARIOUS			.001	46,259.70	15,419.90	30,839.80	66.6
IH0030	VARIOUS							
6019-84-001								
RMC - 601984001	MOWING ROW							
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	52					

PHIL PARKS CONTRACTING, INC.								
CONTRACT 1297197				TOTALS	46,259.70	15,419.90	30,839.80	66.6

CASS	VARIOUS			.001	57,983.90	23,962.25	28,991.95	50.0
FM0251	VARIOUS							
6019-75-001								
RMC - 601975001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-	06-19-98	TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30					

BRADFORD MOWING CO.								
CONTRACT 1297198				TOTALS	57,983.90	23,962.25	28,991.95	50.0

CASS	VARIOUS			.001	43,132.32	.00	21,566.16	50.0
SH0077	VARIOUS							
6019-76-001								
RMC - 601976001	MOWING ROW							
WORK ORDER-	06-08-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-	07-09-98	TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	50					

JIMMY D. MORRIS, SR.								
CONTRACT 1297199				TOTALS	43,132.32	.00	21,566.16	50.0

HARRISON	IH 20			.001	59,999.40	.00	.00	.0
IH0020	IH 20							
6030-44-001								
RMC - 603044001	JANITORIAL AND GROUNDS MAINT REST AREA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

HUNTCO								
CONTRACT 07981902				TOTALS	59,999.40	.00	.00	0.0

HARRISON	VARIOUS			.001	38,475.00	7,325.00	30,780.00	80.0
US0059	VARIOUS							
6018-33-001								
RMC - 601833001	REMOVAL OF TREES, ETC							
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100					

SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971904				TOTALS	38,475.00	7,325.00	30,780.00	80.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON VARIOUS			.001	30,330.00	.00	15,165.00	50.0
IH0020 VARIOUS							
6019-77-001							
RMC - 601977001							
MOWING ROM							
WORK ORDER-	05-22-98	WORK BEGAN-	06-05-98	*****			
DATE WORK COMPLETED-	06-12-98	TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	18	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 1297190			TOTALS	30,330.00	.00	15,165.00	50.0
HARRISON VARIOUS			.001	44,666.40	.00	22,318.70	50.0
US0080 VARIOUS							
6019-78-001							
RMC - 601978001							
MOWING ROM							
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98	*****			
DATE WORK COMPLETED-	06-19-98	TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26	*****			
TAYLOR MOWING SERVICE							
CONTRACT 1297191			TOTALS	44,666.40	.00	22,318.70	50.0
HARRISON VARIOUS			.001	36,481.20	.00	18,015.60	50.0
FM2625 VARIOUS							
6019-79-001							
RMC - 601979001							
MOWING ROM							
WORK ORDER-	06-01-98	WORK BEGAN-	06-19-98	*****			
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	33	*****			
TAYLOR MOWING SERVICE							
CONTRACT 1297192			TOTALS	36,481.20	.00	18,015.60	50.0
HARRISON VARIOUS			.001	37,800.00	12,591.76	25,177.72	66.6
IH0020 VARIOUS							
6019-85-001							
RMC - 601985001							
MOWING ROM							
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	33	*****			
LANGFORD CONTRACTORS							
CONTRACT 1297193			TOTALS	37,800.00	12,591.76	25,177.72	66.6
MARION VARIOUS			.001	39,485.00	17,270.00	37,125.00	94.0
US0059 VARIOUS							
6018-36-001							
RMC - 601836001							
REMOVAL OF TREES, ETC.							
WORK ORDER-	06-25-98	WORK BEGAN-	06-29-98	*****			
DATE WORK COMPLETED-	06-25-98	TIME COMPUTED-	07-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 10971907			TOTALS	39,485.00	17,270.00	37,125.00	94.0
MARION VARIOUS			.001	69,943.50	.00	34,971.75	50.0
SH0049 VARIOUS							
6019-74-001							
RMC - 601974001							
MOWING ROM							
WORK ORDER-	05-22-98	WORK BEGAN-	06-12-98	*****			
DATE WORK COMPLETED-	06-23-98	TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	30	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12971907			TOTALS	69,943.50	.00	34,971.75	50.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	VARIOUS			.001	31,710.78'	.00'	15,855.39'	50.0'
FMO161	VARIOUS							
6019-70-001								
RMC - 601970001	MOWING ROW							
WORK ORDER-	04-16-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	19					
JOHNNY DREM								
CONTRACT 12971903				TOTALS	31,710.78'	.00'	15,855.39'	50.0'
MORRIS	VARIOUS			.001	38,378.86'	.00'	19,189.43'	50.0'
FMO144	VARIOUS							
6019-71-001								
RMC - 601971001	MOWING ROW							
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	71					
JIMMY D. MORRIS, SR.								
CONTRACT 12971904				TOTALS	38,378.86'	.00'	19,189.43'	50.0'
PANOLA	VARIOUS			.001	41,574.96'	.00'	21,546.84'	51.8'
USO059	VARIOUS							
6019-68-001								
RMC - 601968001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	19					
LANGFORD CONTRACTORS								
CONTRACT 12971901				TOTALS	41,574.96'	.00'	21,546.84'	51.8'
PANOLA	VARIOUS			.001	48,688.50'	.00'	24,622.47'	50.5'
USO059	VARIOUS							
6019-69-001								
RMC - 601969001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17					
LANGFORD CONTRACTORS								
CONTRACT 12971902				TOTALS	48,688.50'	.00'	24,622.47'	50.5'
TITUS	VARIOUS			.001	69,000.00'	18,216.00'	36,386.00'	52.7'
USO271	VARIOUS							
6019-80-001								
RMC - 601980001	MOWING ROW							
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	07-16-98	TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
KEN HILLMAN								
CONTRACT 12971913				TOTALS	69,000.00'	18,216.00'	36,386.00'	52.7'
UPSHUR	VARIOUS			.001	44,604.00'	.00'	21,702.00'	50.0'
FMO556	VARIOUS							
6019-72-001								
RMC - 601972001	MOWING ROW							
WORK ORDER-	05-15-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7					
ACE CONTRACTORS, INC.								
CONTRACT 12971905				TOTALS	44,604.00'	.00'	21,702.00'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPSHUR	VARIOUS			.001	41,158.08	20,579.04	20,579.04	50.0
US0259	VARIOUS							
6019-73-001								
RMC - 601973001	MOWING ROM							
WORK ORDER-	05-26-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50					
TAYLOR MOWING SERVICE								
		CONTRACT 12971906		TOTALS	41,158.08	20,579.04	20,579.04	50.0
							DISTRICT CONTRACT AMOUNT	1,194,242.76
							DISTRICT ESTIMATES THIS MONTH	155,752.04
							DISTRICT TOTAL ESTIMATES PAID TO DATE	594,645.16

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 3180, E				5.004	10,381,768.83	.00	.00	.0
IH 10 WEST OF FM 565								
0508-02-092 GR, STRS, BASE & CONC PVT								
IM 10-8(146)								
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06983066				TOTALS	10,381,768.83	.00	.00	0.0
CHAMBERS 3.86 KM S OF FM 565				.711	258,934.07	.00	.00	.0
FM 1405 4.57 KM S OF FM 565								
1024-02-033 GR, STR, BS, ACP, STRIPE								
CC 1024-2-33								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09983033				TOTALS	258,934.07	.00	.00	0.0
HARDIN GORE STORE RD AT BEECH CREEK				.155	342,270.54	.00	.00	.0
CR								
0920-03-039								
BR 93(372)OX REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 06983034				TOTALS	342,270.54	.00	.00	0.0
HARDIN 7.9 KM EAST OF SH 326				1.020	363,113.62	.00	.00	.0
SH 105 8.9 KM EAST OF SH 326								
0339-04-027 GR, BS, SURF, STR								
CSR 339-4-27								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08983054				TOTALS	363,113.62	.00	.00	0.0
HARDIN 9.7 KM W OF FM 1003				10.140	886,958.93	.00	.00	.0
FM 1293 0.44 KM E OF FM 1003								
1947-01-015 BS, ACP, STRIPE								
AR 1947-1-15								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08983101				TOTALS	886,958.93	.00	.00	0.0
HARDIN FM 1003				6.007	3,301,835.81	186,428.28	1,697,375.56	54.1
US 69 5.6 KM NORTH								
0200-09-063 GR, STR, BS & PAV								
C 200-9-63								
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	72					
APAC-TEXAS, INC.								
CONTRACT 12963010				TOTALS	3,301,835.81	186,428.28	1,697,375.56	54.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
APAC-TEXAS, INC. CONTRACT 03973051		TOTALS	3,497,706.26	31,379.12	1,221,157.97	36.7
JASPER	1.530 MI E OF SH 63, E	2.617	3,497,706.26	31,379.12	1,221,157.97	36.7
US 190	4.147 MI E OF SH 63					
0244-03-051						
STP 97(105)R	GR, STRS, BS & PAV					
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	64			
MATHEWS CONSTRUCTION COMPANY, INC. CONTRACT 07973086		TOTALS	682,539.58	49,437.19	717,106.01	100.0
JASPER	1.426 KM NORTH OF F.M. 1013	1.426	283,816.31	9,856.49	269,291.03	100.0
US 96	INTERSECTION OF U.S. 96 & F.M. 1013					
0065-02-050						
NH 97(298)	MILL & OVERLAY					
JASPER	2.499 KM SOUTH OF F.M. 1013	2.499	398,723.27	39,580.70	447,814.98	100.0
US 96	INTERSECTION OF U.S. 96 & F.M. 1013					
0065-03-038						
NH 97(298)	MILL & OVERLAY					
WORK ORDER-	09-11-97	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-	08-21-98	TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
ANGELO IAFRATE CONSTRUCTION COMPANY CONTRACT 08963057		TOTALS	15,926,585.76	927,258.73	11,182,368.64	73.9
JASPER	INTER W/FM 2246 & FM 105	11.867	15,926,585.76	927,258.73	11,182,368.64	73.9
US 96	BU 96-E					
0065-04-069						
NH 96(794)M	GR STRS BS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	60			
JEFFERSON CONTRACT 08983090		TOTALS	115,364.01	28,613.32	38,804.85	35.4
JASPER	SANDY CREEK AT EAST HOUSTON ST	.137	413,155.44	.00	.00	.0
CS						
0920-12-017						
BR 94(79)OX	REPLACE OFF-SYSTEM BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
BISKAMP ELECTRIC, INC. CONTRACT 02983024		TOTALS	115,364.01	28,613.32	38,804.85	35.4
JASPER	VARIOUS TRAFFIC SIGNAL INT'S IN ORANGE, JEFFERSON & HARDIN COUNTIES (ON-SYSTEM)	3.528	115,364.01	28,613.32	38,804.85	35.4
VA						
0920-00-057						
CM 97(510)	INSTALLATION OF A CLOSED LOOP SYSTEM					
WORK ORDER-	03-19-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75			
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 03973004		TOTALS	3,267,222.74	196,646.12	2,647,840.22	85.3
JASPER	SH 347, E	1.893	3,267,222.74	196,646.12	2,647,840.22	85.3
FM 365	FM 366 IN PORT NECHES					
0932-01-065						
STP 97(104)UM	GR STRS BS & PAV					
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	100			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON IN JEFFERSON, ORANGE AND HARDIN COUNTIES		71.873	377,696.07'	3,330.04'	298,119.11'	100.0'
VA						
0920-00-060						
C 920-00-60	STRIPING					
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-	07-30-98	TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	89			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 03983013		TOTALS	377,696.07'	3,330.04'	298,119.11'	100.0'
JEFFERSON ATLANTIC-PN ROAD AT STAR LAKE DITCH		.117	344,089.98'	79,627.26'	106,541.71'	32.5'
CS						
0920-38-079						
BR 93(347)OX	REPL BR & APPRS					
WORK ORDER-	06-16-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 04983026		TOTALS	344,089.98'	79,627.26'	106,541.71'	32.5'
JEFFERSON ON SH 73 AT MAIN B CANAL IN PORT ARTHUR		.411	1,693,289.30'	101,141.00'	312,159.63'	19.4'
SH 73						
0508-04-121						
BR 97(299)	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	11			
APAC-TEXAS, INC.						
CONTRACT 04983069		TOTALS	1,693,289.30'	101,141.00'	312,159.63'	19.4'
JEFFERSON 39TH ST. FROM KCS RAILWAY, NORTH		.850	122,080.63'	3,751.95'	122,563.45'	99.9'
CS	SH 347					
0920-38-119						
CUS 920-38-119	REHAB					
JEFFERSON 39TH ST. FROM 5TH AVE., NORTH		.616	100,581.04'	3,426.67'	111,937.94'	99.9'
CS	KCS RAILWAY					
0920-38-120						
CUS 920-38-120	REHAB					
WORK ORDER-	07-06-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	85			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983039		TOTALS	222,661.67'	7,178.62'	234,501.39'	99.9'
JEFFERSON NEDERLAND AVE. FROM SH 347, WEST		2.754	558,609.10'	144,551.43'	253,628.74'	47.7'
CS	24TH ST.					
0920-38-124						
CUS 920-38-124	REHAB					
WORK ORDER-	07-06-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	55			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983078		TOTALS	558,609.10'	144,551.43'	253,628.74'	47.7'
JEFFERSON AT 39TH ST, IN GROVES		.001	182,785.16'	44,779.64'	44,779.64'	25.7'
SH 73						
0508-04-129						
CL 508-4-129	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14			
TOMMY L. JOHNSON, INC.						
CONTRACT 06983019		TOTALS	182,785.16'	44,779.64'	44,779.64'	25.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON 0.5 MI N OF TAYLORS BAYOU, WEST		17.686	25,202,559.30	343,802.53	15,921,808.02	66.5
SH 73 WEST OF JAP RD						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-95					
CONTRACT WORKING DAYS- 750	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 346	PERCENT TIME USED- 46					
APAC-TEXAS, INC.						
CONTRACT 0795003		TOTALS	25,202,559.30	343,802.53	15,921,808.02	66.5
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67	224,528.89	11,012,422.67	99.9
SH 105 HARDIN CO LINE						
NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-95					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 423	PERCENT TIME USED- 121					
APAC-TEXAS, INC.						
CONTRACT 0795007		TOTALS	10,894,324.67	224,528.89	11,012,422.67	99.9
JEFFERSON AT WALL STREET		.001	136,046.85	4,097.56	133,853.51	99.9
SP 380						
CL 65-8-159 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-15-97	WORK BEGAN- 11-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 76					
TOMMY L. JOHNSON, INC.						
CONTRACT 07973077		TOTALS	136,046.85	4,097.56	133,853.51	99.9
JEFFERSON FM 365 IN FANNETT, SOUTH		14.915	2,841,454.03	68,455.47	1,958,237.17	72.5
SH 73 NEAR WINNIE						
CSR 368-2-39 GR, BS, STR, PVMT						
WORK ORDER- 10-01-97	WORK BEGAN- 10-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS- 172	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 74					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973045		TOTALS	2,841,454.03	68,455.47	1,958,237.17	72.5
JEFFERSON DISTRICTWIDE		.001	513,003.42	.00	512,156.52	99.8
VA						
C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER- 09-26-97	WORK BEGAN- 11-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-14-97					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 94					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42	.00	512,156.52	99.8
JEFFERSON AT SH 73 INTERCHANGE		2.366	424,708.25	.00	.00	0.0
US 69						
CSR 200-16-5 GR, BS, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 31	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983052		TOTALS	424,708.25	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT FM 3514		2.730	10,761,705.84'	.00'	.00'	.0'
US 69						
0200-15-006						
CM 98(361) GR, STR, BS, PYMNT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84'	.00'	.00'	0.0'
JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD		7.985	1,325,608.68'	.00'	.00'	.0'
FM 365 EAST END OF RHODAIR GULLY						
0932-01-088						
CSR 932-1-88 GR, BS, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983100		TOTALS	1,325,608.68'	.00'	.00'	0.0'
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	330,274.57'	2,470,890.13'	36.7'
SP 93 HEBERT RD						
1075-01-011						
C 1075-1-11 GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	35	*****		
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	330,274.57'	2,470,890.13'	36.7'
JEFFERSON RAY ST, EAST		.860	224,180.14'	.00'	.00'	.0'
SH 73 0.253 KM E OF OLEANDER ST						
0508-04-130						
CSR 508-4-130 GR, BS, ACP PYMT, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LD CONSTRUCTION CO.						
CONTRACT 09983030		TOTALS	224,180.14'	.00'	.00'	0.0'
JEFFERSON HUMBLE RD		1.818	4,758,316.73'	167,053.38'	3,019,392.29'	66.8'
FM 364 S OF COLLEGE ST						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	69	*****		
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	167,053.38'	3,019,392.29'	66.8'
JEFFERSON SH 73, NORTH		4.164	6,363,129.11'	171,272.49'	4,408,063.70'	72.9'
SP 93 FM 365						
1075-01-009						
C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	48	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	171,272.49'	4,408,063.70'	72.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY US 90 0028-03-081 BR 95(161)	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES	.562	4,231,983.30	94,898.39	3,713,223.11	92.3
LIBERTY US 90 0028-03-086 BH 95(162)	AT TRINITY RIVER WDM BRIDGE	.280	3,801,662.08	165,801.05	2,098,171.46	58.0
LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	6,358,051.10	681,456.49	3,407,966.48	56.4
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE O.38 MI EAST GR, BS, PAV	.380	654,921.76	-160,781.24	772,327.21	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-96 405 290	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 11 70			
KINSEL INDUSTRIES, INC. CONTRACT 06963002		TOTALS	15,046,618.24	781,374.69	9,991,688.26	69.9
LIBERTY US 90 0028-04-065 CSR 28-4-65	EAST ST IN LIBERTY, WEST TRINITY RIVER CONC REPAIR, BS, PYMT	2.782	927,609.75	42,874.02	846,016.43	96.0
LIBERTY LP 573 0177-04-003 CSR 177-4-3	BOULEVARD ST IN CLEVELAND, NORTH US 59 CONC REPAIR, SURF	2.840	585,921.63	1,577.00	775,808.57	99.9
LIBERTY SH 321 0593-01-092 CPM 593-1-92	LP 573 IN CLEVELAND, EAST FM 787 (BONHAM ST) PLANE, OCST, ACP	.385	108,472.78	.00	112,031.84	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 250 193	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 08-15-97 7 75			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 06973103		TOTALS	1,622,004.16	44,451.02	1,733,856.84	99.9
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518 GR, BS, CONC PYMT, SIGN & STRIPE	.800	1,431,284.79	64,087.12	836,030.04	61.4
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.800	1,337,090.58	.00	10,122.25	.7
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.576	663,375.38	4,535.57	19,526.76	3.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 360 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 0 43			
H. B. CONSTRUCTION, INC. CONTRACT 07973021		TOTALS	3,431,750.75	68,622.69	865,679.05	26.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY				3.632	5,445,445.00'	178,519.30'	1,975,872.19'	38.1'
US 90	1.0 MI WEST OF JEFFERSON C/L							
0028-05-044	4.0 MI WEST OF JEFFERSON C/L							
STP 97(450)RM	GR, STRS, BASE & PAV							
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	58					
KINSEL INDUSTRIES, INC.								
CONTRACT 08973069				TOTALS	5,445,445.00'	178,519.30'	1,975,872.19'	38.1'
LIBERTY				.455	969,024.35'	.00'	.00'	.0'
SH 105	US 59, EAST							
0338-05-023	LP 573 IN CLEVELAND							
CSR 338-5-23	GR, BS, SURF, STR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 08983050				TOTALS	969,024.35'	.00'	.00'	0.0'
NEWTON				7.185	4,846,416.44'	307,685.93'	849,230.35'	18.4'
SH 87	0.212KM N OF FM 363, SOUTH							
0305-02-033	0.966KM N OF TROUT CREEK							
STP 98(47)R	UPGRADE TO CURRENT STANDARDS							
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19					
EXCAVATORS AND CONSTRUCTORS, INC.								
CONTRACT 03983051				TOTALS	4,846,416.44'	307,685.93'	849,230.35'	18.4'
NEWTON				.223	58,384.40'	.00'	.00'	.0'
US 190	0.8 KM E OF SH 87, EAST							
0244-04-045	0.3 KM							
CSR 244-4-45	STR, SURF							
NEWTON				.369	28,307.68'	.00'	.00'	.0'
US 190	1.6 KM W OF FM 1012, EAST							
0244-04-046	0.4 KM							
CSR 244-4-46	SURF							
NEWTON				2.772	209,649.94'	1,140.00'	1,140.00'	.5'
US 190	2.9 KM W OF SABINE RIVER BRIDGE, EAST							
0244-05-032	SABINE RIVER BRIDGE							
CSR 244-5-32	MILL, SURF							
WORK ORDER-	05-20-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					
APAC-TEXAS, INC.								
CONTRACT 04983097				TOTALS	296,342.02'	1,140.00'	1,140.00'	0.4'
NEWTON				6.440	1,529,229.02'	.00'	1,580,437.63'	99.9'
SH 87	FM 253							
0305-04-031	1.3 KM SOUTH							
C 305-4-31	ADD SHOULDERS & SAFETY UPGRADE							
WORK ORDER-	06-24-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	111					
APAC-TEXAS, INC.								
CONTRACT 05973105				TOTALS	1,529,229.02'	.00'	1,580,437.63'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON SH 87 0305-05-030 C 305-5-30 ADD SHOULDERS & SAFETY UPGRADE		4.850	1,061,701.18	236,208.94	736,057.61	72.9
WORK ORDER-	12-31-97	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	58			
APAC-TEXAS, INC.						
CONTRACT 11973057		TOTALS	1,061,701.18	236,208.94	736,057.61	72.9
ORANGE FM 1006 0882-02-047 STP 96(591)R GR, STR, PAV		.693	2,659,318.60	14,680.55	1,748,046.99	69.1
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	98			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60	14,680.55	1,748,046.99	69.1
ORANGE FM 1130 1284-01-051 CSR 1284-1-51 GR, STR, BS, OCST		8.070	609,836.57	.00	551,755.25	95.2
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06973113		TOTALS	609,836.57	.00	551,755.25	95.2
ORANGE IH 10 0028-11-172 CD 28-11-172 GR, BS, SURF, STR, SIGN		9.855	1,240,307.95	247,651.93	247,651.93	21.0
WORK ORDER-	07-21-98	WORK BEGAN-	08-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
MIDGEON CONSTRUCTION, INC.						
CONTRACT 06983111		TOTALS	1,240,307.95	247,651.93	247,651.93	21.0
ORANGE IH 10 0028-09-102 CM 96(798)I CHANGEABLE MESSAGE SIGN		.001	100,266.55	2,032.91	96,242.55	100.0
JEFFERSON US 69 0200-14-061 CM 96(799)	US 69 SOUTH OF SPUR 380, NORTHBOUND CHANGEABLE MESSAGE SIGNS	.001	98,059.80	1,984.47	93,512.80	100.0
JEFFERSON SH 347 0667-01-100 CM 96(799)	SH 347 SOUTH OF SPUR 380, NORTHBOUND CHANGEABLE MESSAGE SIGN	.001	96,478.20	1,977.68	92,996.40	100.0
JEFFERSON VA 0920-00-049 CM 96(799)	VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM) CHANGEABLE MESSAGE SIGNS	.001	704,453.25	23,475.99	678,751.20	100.0
WORK ORDER-	09-11-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	01-27-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	155			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80	29,471.05	961,502.95	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	SH 62			1.415	1,688,799.70'	157,768.85'	1,462,662.10'	91.1'
FM 105	1.415 MI (WEST)							
0689-02-020								
AR 689-2-20	GR STRS BS & SURF							
WORK ORDER-	09-25-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	94					
APAC-TEXAS, INC.								
CONTRACT 08963100				TOTALS	1,688,799.70'	157,768.85'	1,462,662.10'	91.1'
ORANGE	WOMACK RD IN ORANGE, EAST			7.062	4,089,042.20'	269,048.16'	3,213,542.05'	82.7'
IH 10	BU 90-Y							
0028-14-087								
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE							
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	62					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08973009				TOTALS	4,089,042.20'	269,048.16'	3,213,542.05'	82.7'
ORANGE	IH 10, SOUTH			4.020	1,256,803.21'	.00'	.00'	.0'
SH 62	FM 105							
0243-04-044								
CSR 243-4-44	GR, ACP, STRIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08983045				TOTALS	1,256,803.21'	.00'	.00'	0.0'
ORANGE	ETC FM 3247, EAST	SH 87'	355.802	4,448,142.45'	213.71'	4,103,219.28'	97.1'	
IH 10	ETC (NORTH FRONT RD ONLY), ETC.							
0028-14-089	ETC							
CPM 28-14-89	SEAL COAT							
WORK ORDER-	01-26-98	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973002				TOTALS	4,448,142.45'	213.71'	4,103,219.28'	97.1'
TYLER	3.258 MI WEST OF WOODVILLE		3.842	2,739,606.72'	389,109.48'	2,496,805.21'	95.9'	
US 190	WEST 4.0 MI							
0213-06-032								
CSR 213-6-32	STR, GR, BS & ACP							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	83					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08963037				TOTALS	2,739,606.72'	389,109.48'	2,496,805.21'	95.9'
							DISTRICT CONTRACT AMOUNT	167,310,646.31
							DISTRICT ESTIMATES THIS MONTH	5,835,801.94
							DISTRICT TOTAL ESTIMATES PAID TO DATE	90,710,355.17

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS HARRIS COUNTY LINE		10.000	107,239.50'	12,256.00'	60,017.50'	55.9'
IH0010 FM 365						
6023-08-001 RMC - 602308001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	34			
HALLISVILLE MAINTENANCE SERVICE						
CONTRACT 01984009		TOTALS	107,239.50'	12,256.00'	60,017.50'	55.9'
JASPER US 96 AT PINE ST AND AT FM 363 IN KIRBYV		.001	115,157.24'	40,525.50'	87,031.86'	75.5'
US0096 AND US 190 AT SOUTH MAIN IN JASPER						
6026-50-001 RMC - 602650001 TRAFFIC SIGNALS						
WORK ORDER-	06-15-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 04984016		TOTALS	115,157.24'	40,525.50'	87,031.86'	75.5'
JEFFERSON DISTRICTWIDE		.001	125,539.82'	2,337.00'	128,373.17'	100.0'
SH0347 DISTRICTWIDE						
6023-56-001 RMC - 602356001 SIGNAL MAINTENANCE						
WORK ORDER-	03-23-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	70			
BISKAMP ELECTRIC, INC.						
CONTRACT 02984043		TOTALS	125,539.82'	2,337.00'	128,373.17'	100.0'
JEFFERSON US 0069		10.000	148,164.01'	.00'	81,072.00'	54.7'
US0069 US 0069						
6026-16-001 RMC - 602616001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	23			
B & G CONTRACTORS INC.						
CONTRACT 03984012		TOTALS	148,164.01'	.00'	81,072.00'	54.7'
JEFFERSON HIGHWAY 69		.001	546,295.21'	.00'	.00'	.0'
US0069 HIGHWAY 69						
6028-66-001 RMC - 602866001 THERMOPLASTIC STRIPING AND PAVEMENT MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 06984014		TOTALS	546,295.21'	.00'	.00'	0.0'
JEFFERSON US 69		10.000	677,908.18'	.00'	.00'	.0'
US0069 US 69						
6030-64-001 RMC - 603064001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984033		TOTALS	677,908.18'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	DISTRICTWIDE			.001	477,553.66'	102,149.28'	474,454.97'	99.3'
US0069	DISTRICTWIDE							
6018-72-001								
RMC - 601872001	THERMOPLASTIC STRIPING							
WORK ORDER-	03-13-98	WORK BEGAN-	03-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	74					
CRABTREE BARRICADE SYSTEMS, INC.								
CONTRACT 11974010				TOTALS	477,553.66'	102,149.28'	474,454.97'	99.3'
LIBERTY	HARRIS COUNTY LINE			10.000	134,842.30'	19,527.78'	62,373.64'	46.2'
US0090	JEFFERSON COUNTY LINE							
6023-10-001								
RMC - 602310001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-29-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	33					
P-VILLE, INCORPORATED								
CONTRACT 01984029				TOTALS	134,842.30'	19,527.78'	62,373.64'	46.2'
LIBERTY	1.09 MILES EAST OF FM 2830 S.			2.083	122,216.00'	.00'	.00'	.0'
FM0160	2.083 MILES NORTH (ALONG EASEMENT)							
6017-63-001								
RMC - 601763001	CHANNEL MAINTENANCE (CLEAN & GRADE)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNRISE CONSTRUCTION CO.								
CONTRACT 08984020				TOTALS	122,216.00'	.00'	.00'	0.0'
ORANGE	SH 105 AT FM 1725, SH 327 AT 3RD ST,			.001	134,153.58'	.00'	.00'	.0'
SH0087	SH 62 AT FM 105 AND SH 87 AT FM 1006							
6031-07-001								
RMC - 603107001	TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 08984022				TOTALS	134,153.58'	.00'	.00'	0.0'
TYLER	0.625 KM WEST OF FM 256			8.787	86,478.21'	.00'	.00'	.0'
US0190	9.412 KM WEST OF FM 256							
6015-41-001								
RMC - 601541001	REPLACE WINGWALL AND SET							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08984023				TOTALS	86,478.21'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							2,675,547.71	
DISTRICT ESTIMATES THIS MONTH							176,795.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE							893,323.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN TYLER COUNTY LINE		10.000	66,960.01	16,360.00	27,500.00	41.0
US0069 JEFFERSON COUNTY LINE						
6023-15-001 RMC - 602315001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-	05-28-98	TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36			
LANDIS MOWING, INC.						
CONTRACT 01982006		TOTALS	66,960.01	16,360.00	27,500.00	41.0
JASPER TYLER COUNTY LINE		10.000	55,815.36	.00	22,707.85	40.6
US0190 NEWTON COUNTY LINE						
6023-11-001 RMC - 602311001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-01-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20			
TRIPLE J MOWERS, INC.						
CONTRACT 01982002		TOTALS	55,815.36	.00	22,707.85	40.6
JASPER 2.85 KM SOUTH OF US 190		.001	110,530.44	.00	.00	.0
US0096 2.85 KM (LT. CENTER)						
6019-16-001 RMC - 601916001 LAYING PIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 08984007		TOTALS	110,530.44	.00	.00	0.0
JEFFERSON SPUR 380		10.000	114,057.78	5,353.53	54,465.40	47.7
SH0087 SH 87						
6023-14-001 RMC - 602314001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	40			
LANDIS MOWING, INC.						
CONTRACT 01982005		TOTALS	114,057.78	5,353.53	54,465.40	47.7
JEFFERSON SH0073-SH0347		10.000	172,169.17	.00	.00	.0
SH0073 US069-SH087						
6017-24-001 RMC - 601724001 REMOVAL & REPAIR OF CONCRETE CURB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08984019		TOTALS	172,169.17	.00	.00	0.0
JEFFERSON WEST END OF ELEVENTH STREET BRIDGE		4.074	119,100.10	.00	111,930.23	99.9
IH0010 EAST END OF SANTE FE RAILROAD BRIDGE						
6017-52-001 RMC - 601752001 BRIDGE DECK, CONCRETE BEAMS, RAILING						
WORK ORDER-	03-30-98	WORK BEGAN-	04-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10972001		TOTALS	119,100.10	.00	111,930.23	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY US 0090				10.000	14,704.95	.00	10,225.17	94.0
US0090 US 0090								
6016-72-001								
RMC - 601672001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	11-06-97	WORK BEGAN-	11-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	180					
AJAX EQUIPMENT COMPANY								
CONTRACT 07972005				TOTALS	14,704.95	.00	10,225.17	94.0
LIBERTY SH 321				7.000	105,014.00	.00	.00	.0
FM0163 7.0 KILOMETERS EAST & SOUTH								
6018-47-001								
RMC - 601847001 DITCH MAINTENANCE								
LIBERTY 5.58 KILOMETERS WEST OF F.M. 2518				2.040	22,462.00	.00	.00	.0
FM0787 2.040 KILOMETERS EAST								
6018-47-002								
RMC - 601847002 DITCH MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOCKEY INDUSTRIAL SERVICES, INC.								
CONTRACT 08984021				TOTALS	127,476.00	.00	.00	0.0
NENTON JASPER COUNTY LINE				10.000	46,701.06	.00	17,930.20	39.1
US0190 LOUISIANA STATE LINE_ON US 190								
6023-12-001								
RMC - 602312001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-11-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	31					
TRIPLE J MOWERS, INC.								
CONTRACT 01982003				TOTALS	46,701.06	.00	17,930.20	39.1
ORANGE JEFFERSON COUNTY LINE				10.000	86,120.01	13,455.00	54,315.00	63.0
IH0010 LOUISIANA STATE LINE								
6023-13-001								
RMC - 602313001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-01-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	31					
B & G CONTRACTORS INC.								
CONTRACT 01982004				TOTALS	86,120.01	13,455.00	54,315.00	63.0
TYLER POLK COUNTY LINE				25.000	50,915.60	4,635.78	20,936.39	41.1
US0190 JASPER COUNTY LINE								
6023-16-001								
RMC - 602316001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-28-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	39					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01982007				TOTALS	50,915.60	4,635.78	20,936.39	41.1
TYLER US 69				10.000	10,127.45	2,738.55	9,927.45	100.0
US0069 US 69								
6016-80-001								
RMC - 601680001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	01-08-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-	08-29-98	TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	96					
AJAX EQUIPMENT COMPANY								
CONTRACT 07972008				TOTALS	10,127.45	2,738.55	9,927.45	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TYLER	JASPER COUNTY LINE			329.100	13,850.00	.00	12,500.00	99.9
US0190	POLK COUNTY LINE							
6016-90-001								
RMC - 601690001	TREE REMOVAL							
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 07972010				TOTALS	13,850.00	.00	12,500.00	99.9
DISTRICT CONTRACT AMOUNT							988,527.93	
DISTRICT ESTIMATES THIS MONTH							42,542.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE							342,437.69	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROOKS RAILROAD ST. IN FALFURRIAS, EAST		45.581	1,225,565.98'	18,833.75'	18,833.75'	1.6'
SH 285 KLEBERG COUNTY LINE						
0102-07-027						
CPM 102-7-27 ACP OVERLAY						
WORK ORDER-	07-27-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33			
FOREMOST PAVING, INC.						
CONTRACT 06983047		TOTALS	1,225,565.98'	18,833.75'	18,833.75'	1.6'
CAMERON FM 802		1.360	1,071,895.06'	32,577.42'	1,064,195.76'	100.0'
US 281 FM 3248						
0220-04-030						
STP 98(42)UM HIDDEN TO 4 LANE DIVIDED						
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01983021		TOTALS	1,071,895.06'	32,577.42'	1,064,195.76'	100.0'
CAMERON ON E 8,9,10,13 - FRM LEVEE TO ADAMS		.975	363,050.20'	3,220.86'	417,968.11'	99.9'
CS & ON E 14TH - FRM ADAMS TO WASHINGTN						
0921-06-113						
CUS 921-6-113 REHAB CITY STREETS						
WORK ORDER-	02-17-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	102			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 01983073		TOTALS	363,050.20'	3,220.86'	417,968.11'	99.9'
CAMERON US 281		3.529	3,050,581.78'	326,257.88'	1,483,442.17'	51.1'
FM 802 US 77/83						
1140-01-014						
STP 97(43)UM HIDDEN TO 4-LANE DIVIDED						
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	36			
G & T PAVING COMPANY						
CONTRACT 03983053		TOTALS	3,050,581.78'	326,257.88'	1,483,442.17'	51.1'
CAMERON ETC US 77/83, SOUTH US		54.966	4,746,315.06'	504,854.96'	2,265,190.91'	50.3'
FM 732 ETC 281, ETC.						
1057-02-015 ETC						
CSR 1057-2-15 GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING						
WORK ORDER-	05-20-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983008		TOTALS	4,746,315.06'	504,854.96'	2,265,190.91'	50.3'
CAMERON S.B. FRTG. RD-6TH		.600	1,507,890.39'	9,166.74'	9,166.74'	.6'
US 77 10TH STREET						
0039-16-037						
NH 98(122) G&S						
WORK ORDER-	06-16-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12			
FOREMOST PAVING, INC.						
CONTRACT 04983019		TOTALS	1,507,890.39'	9,166.74'	9,166.74'	0.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON WASHINGTON ST, SOUTH		.438	1,243,969.56'	140,736.36'	354,702.24'	30.0'
SH 4 ELIZABETH ST IN BROWNSVILLE						
1504-01-027 STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 04983071		TOTALS	1,243,969.56'	140,736.36'	354,702.24'	30.0'
CAMERON INTERNATIONAL BOULEVARD		2.700	487,375.80'	114,684.79'	261,735.31'	56.5'
SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE						
0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43			
TOMMY L. JOHNSON, INC.						
CONTRACT 04983077		TOTALS	487,375.80'	114,684.79'	261,735.31'	56.5'
CAMERON US 77-US 83 INTERCHANGE		3.300	694,970.91'	.00'	651,347.65'	98.6'
US 83 IN HARLINGEN						
0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES						
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	80			
MICA CORPORATION						
CONTRACT 07973069		TOTALS	694,970.91'	.00'	651,347.65'	98.6'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE		1.765	16,616,993.23'	1,008,522.29'	9,077,059.91'	57.5'
US 77 GSA COMPLEX (LOS TOMATES)						
0039-16-054 NH 97(417) GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	39			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	1,008,522.29'	9,077,059.91'	57.5'
CAMERON 3.782 KM SOUTH OF SH 100		1.429	189,514.60'	.00'	.00'	0.0'
US 77 5.150 KM SOUTH OF SH 100						
0039-08-079 MC 39-8-79 CONSTRUCT STORM SEWER NETWORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, INC.						
CONTRACT 09983029		TOTALS	189,514.60'	.00'	.00'	0.0'
CAMERON BU 77-Z ETC		.700	379,602.85'	.00'	320,578.79'	88.8'
US 77 0039-10-055 ETC						
STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	88			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	.00'	320,578.79'	88.8'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP*
CAMERON 1.69 KM NE OF FM 511 UNION CARBIDE CHANNEL		5.069	4,155,022.10	230,200.23	3,904,762.41	100.0
SH 48						
3220-07-042						
STP 97(489)RM GR, STRS & SURF						
WORK ORDER-	11-19-97	WORK BEGAN-	12-08-97			
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	12-05-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	73			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038		TOTALS	4,155,022.10	230,200.23	3,904,762.41	100.0
CAMERON GOMEZ STREET		.100	169,636.00	5,192.30	166,915.02	100.0
SH 100 THE QUEEN ISABELLA CAUSEWAY						
0331-02-040						
CLM 331-2-40 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-24-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	12-10-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	115			
SOUTHERN LANDSCAPES						
CONTRACT 10973055		TOTALS	169,636.00	5,192.30	166,915.02	100.0
CAMERON AT MAIN DRAIN #2		.282	391,385.94	7,581.38	377,253.69	99.9
CR (OLD PORT ISABEL RD)						
0921-06-093						
BR 97(633)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-17-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	89			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973052		TOTALS	391,385.94	7,581.38	377,253.69	99.9
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90	.00	1,168,357.21	99.9
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129						
NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	.00	1,168,357.21	99.9
HIDALGO FM 681 EAST		10.550	1,040,929.14	34,996.56	939,649.82	95.0
FM 490 .APPROX 3 MILES						
1490-03-012						
CSR 1490-3-12 RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	03-30-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	99			
FOREMOST PAVING, INC.						
CONTRACT 02983029		TOTALS	1,040,929.14	34,996.56	939,649.82	95.0
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30	64,762.45	100,977.87	31.6
FM 1016 IN MCALLEN						
0219-01-037						
STP 97(614)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48			
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30	64,762.45	100,977.87	31.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 3.219 KM S OF BUS. 83		.975	952,744.02	247,596.81	632,758.16	69.9
FM 1015 FLOODWAY						
1228-04-011 STP 98(123)RM						
WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER-	03-25-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	48			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02983068		TOTALS	952,744.02	247,596.81	632,758.16	69.9
HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH		52.627	842,469.76	.00	.00	.0
US 281 ETC 107						
0255-07-103 ETC						
CPM 255-7-103 SEAL COAT						
WORK ORDER-	05-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	43			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03983038		TOTALS	842,469.76	.00	.00	0.0
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19	1,765,099.48	26,138,804.90	70.7
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119						
C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	54			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	1,765,099.48	26,138,804.90	70.7
HIDALGO SP 115, E		1.243	418,191.86	213,517.77	402,452.73	99.9
FM 1016 SH 336						
0219-02-010						
STP 98(259)MM WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER-	05-20-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	40			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983025		TOTALS	418,191.86	213,517.77	402,452.73	99.9
HIDALGO AT FM 396 (BRYAN ROAD)		.420	1,528,471.62	211,491.14	646,059.75	44.4
US 83 IN MISSION						
0039-17-135						
CD 39-17-135 WIDEN EXISTING STRUCTURE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	28			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04983038		TOTALS	1,528,471.62	211,491.14	646,059.75	44.4
HIDALGO ON TEXAS AVE FROM BUS 83		1.543	472,234.90	32,340.99	241,403.31	53.8
CS 16TH STREET						
0921-02-067						
CUS 921-2-67 GR, STRS, LME TRT						
SUBGR, BS, ACP, C&G, PAV MRK						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	36			
FOREMOST PAVING, INC.						
CONTRACT 04983095		TOTALS	472,234.90	32,340.99	241,403.31	53.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT LAS PALOMAS MANAGEMENT AREA		2.595	320,297.16	110,654.15	153,161.73	50.3
CS SOUTH OF DONNA						
0921-02-064 ACP, SURF AND STRUCTURES						
C 921-2-64						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	52			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 04983096		TOTALS	320,297.16	110,654.15	153,161.73	50.3
HIDALGO 0.2 MILE NORTH FM 3461 (EARLING ROAD)		3.597	2,770,775.98	443,925.40	2,581,391.21	98.0
FM 1426 US 83						
1429-02-020 CONSTRUCT 4 LN HIGHWAY W/ PAVED						
STP 97(374)MM SHLDRS						
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	79			
FOREMOST PAVING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98	443,925.40	2,581,391.21	98.0
HIDALGO FM 1925, N		6.700	1,163,545.34	55,384.42	62,338.42	5.6
FM 1015 FM 1422						
1228-02-021 RECONST & MDN EXIST RDWY						
STP 98(236)R						
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	23			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05983020		TOTALS	1,163,545.34	55,384.42	62,338.42	5.6
HIDALGO ON 4TH & 5TH STREET FROM SH 107		.801	311,838.88	.00	.00	.0
CS SCHUNIOR ST						
0921-02-068 RECONSTRUCT CITY STREET						
CUS 921-2-68						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05983037		TOTALS	311,838.88	.00	.00	0.0
HIDALGO FM 495		7.233	5,129,216.62	321,403.58	321,403.58	6.5
FM 3362 CANTON RD						
3468-01-005 GR, STRS & SURF						
STP 98(89)MM						
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	4			
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62	321,403.58	321,403.58	6.5
HIDALGO STARR CO LINE E, (VARIOUS LOCATIONS)		22.407	1,012,486.73	110,828.41	110,828.41	11.5
US 83 FM 1427 IN PENITAS						
0039-02-041 UPGRADE & CONST X-OVERS & ADD LEFT						
STP 98(235)HES LN						
WORK ORDER-	06-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	27			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05983069		TOTALS	1,012,486.73	110,828.41	110,828.41	11.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	0.2 MI W OF "I" ROAD	2.093	14,121,909.45	306,325.30	12,642,812.23	94.2
US 83	FM 2557					
0039-17-118						
NH 96(791)M	RECONST AND ADD 2 LANES & WIDEN STR.					
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	90			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45	306,325.30	12,642,812.23	94.2

HIDALGO	VARIOUS LOCATION	.001	161,438.28	.00	54,118.24	35.2
VA	DISTRICT WIDE					
0921-00-040						
MC 921-00-40	BRIDGE RAILING RETROFIT					
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28	.00	54,118.24	35.2

HIDALGO	THE INTERSECTION OF US 281 AND FM 2812	4.830	52,756.00	665.10	79,386.85	99.9
US 281	SOUTH TO SH 107					
0255-07-102						
CL 255-7-102	LANDSCAPE DEVELOPMENT					
HIDALGO	SH 107	4.990	45,194.00	661.10	38,544.85	90.4
US 281	SOUTH TO FM 495					
0255-08-083						
CL 255-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00	1,326.20	117,931.70	99.9

HIDALGO	BUS 83, SOUTH ON BICENTENNIAL	.646	848,355.96	111,302.69	726,344.56	90.1
CS	JACKSON AVENUE					
0921-02-065						
CUS 921-2-65	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	82			
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07973104		TOTALS	848,355.96	111,302.69	726,344.56	90.1

HIDALGO	0.4 MI E OF SP 433 IN DONNA	4.232	3,331,715.98	241,744.54	2,532,661.16	80.0
BU 83-S	MILE 6 RD IN WESLACO					
0039-04-081						
NH 97(395)	WIDEN GR, STRS & SURF					
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	55			
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98	241,744.54	2,532,661.16	80.0

HIDALGO	ON DURANTA FROM TOWER ROAD	1.189	563,345.59	.00	.00	.0
CS	ALAMO ROAD (FM 907)					
0921-02-069						
CUS 921-2-69	RECONSTRUCT CITY STREET					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983051		TOTALS	563,345.59	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO BENTSEN RD				2.782	2,640,064.28	.00	.00	.0
FM 1016 SP 115								
0219-01-038								
STP 98(345)RM WIDEN TO 4 LANE DIVIDED								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 08983067				TOTALS	2,640,064.28	.00	.00	0.0
HIDALGO AT INTERSECTION				.101	1,260,301.82	.00	.00	.0
US 281 WITH "I" RD/CANTON RD								
0255-08-084								
NH 98(346) INTERSECTION IMPROVEMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 08983085				TOTALS	1,260,301.82	.00	.00	0.0
HIDALGO US 281 IN HIDALGO				.001	1,010,307.00	41,242.48	577,885.86	60.2
VA HIDALGO PUMPHOUSE IN HIDALGO								
0921-02-045								
STP 95(165)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	77					
LAND CONSTRUCTION COMPANY, INC.								
CONTRACT 09973057				TOTALS	1,010,307.00	41,242.48	577,885.86	60.2
HIDALGO ETC 0.920 KM NORTH OF FM 1925, SOUTH SH				66.289	3,752,692.31	.00	.00	.0
US 281 ETC 107								
0255-07-104 ETC								
CPM 255-7-104 ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 09983038				TOTALS	3,752,692.31	.00	.00	0.0
HIDALGO DISTRICTWIDE				.001	739,417.00	10,119.31	389,606.27	55.4
VA								
0921-00-036								
MC 921-00-36 NON-SITE SPECIFIC TRAFFIC SIGNALS								
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	71					
V. C. HUFF, INC.								
CONTRACT 11963057				TOTALS	739,417.00	10,119.31	389,606.27	55.4
HIDALGO 0.32 KM N OF FM 495, SOUTH				2.839	1,051,315.51	248,287.11	1,138,549.44	99.9
FM 1423 BU 83-S								
1427-01-014								
STP 98(9)R REHAB PAV & ADD SHLDRS								
WORK ORDER-	12-31-97	WORK BEGAN-	01-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	92					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 11973048				TOTALS	1,051,315.51	248,287.11	1,138,549.44	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SH 107 AT FM 495, W TO LAHOMA DR & S US 83 EXPRESSWAY		4.885	3,711,082.36'	373,598.42'	2,476,214.14'	70.9'
0865-01-065 A 865-1-65 GR, STRS & SURF						
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	50			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12973036		TOTALS	3,711,082.36'	373,598.42'	2,476,214.14'	70.9'
JIM HOGG 3.84 KM N OF RANDADO SH 16 SH 285		53.789	4,538,477.00'	721,822.59'	2,086,635.14'	48.4'
0517-06-021 CSR 517-6-21 RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	21			
FOREMOST PAVING, INC.						
CONTRACT 04983007		TOTALS	4,538,477.00'	721,822.59'	2,086,635.14'	48.4'
WILLACY HIDALGO COUNTY LINE NORTH FM 1015 FM 490		8.616	2,113,062.05'	37,783.02'	1,999,673.58'	99.6'
1228-01-010 AR 1228-1-10 REHAB PAV & ADD SHLDRS						
WORK ORDER-	07-10-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	100			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05973035		TOTALS	2,113,062.05'	37,783.02'	1,999,673.58'	99.6'
ZAPATA US 83 FM 496 FALCON LAKE		4.837	721,506.88'	.00'	.00'	.0'
0517-07-032 CD 517-7-32 REHAB EXISTING FM ROAD						
ZAPATA FM 496 FM 3074 2.537 KM SOUTH		2.525	.00'	.00'	.00'	.0'
0517-11-004 CD 517-11-4 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 09983010		TOTALS	721,506.88'	.00'	.00'	0.0'
		DISTRICT CONTRACT AMOUNT			133,329,374.33	
		DISTRICT ESTIMATES THIS MONTH			8,107,381.78	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			78,615,171.88	

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	HIGHWAY US 281 IN BROOKS COUNTY			1.000	42,137.20'	.00'	.00'	.0'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY							
6029-61-001								
RMC - 602961001	MOWING OF STATE R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BERT HANER								
CONTRACT 07982116				TOTALS	42,137.20'	.00'	.00'	0.0'

BROOKS	VARIOUS LIMITS IN BROOKS COUNTY			83.130	14,417.36'	.00'	16,944.92'	99.9'
US0281	VARIOUS LIMITS IN HIDALGO COUNTY							
6015-14-001								
RMC - 601514001	MOWING OF STATE R.O.W.							
WORK ORDER-	11-18-97	WORK BEGAN-	12-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-97					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	64					

GULF COAST CONTRACTORS, INC.								
CONTRACT 10972101				TOTALS	14,417.36'	.00'	16,944.92'	99.9'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY			1.000	23,291.48'	.00'	6,393.88'	27.4'
US0077	VARIOUS LIMITS IN CAMERON COUNTY							
6024-14-001								
RMC - 602414001	JOINT AND CRACK SEALING							
WORK ORDER-	04-13-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53					

INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 02982105				TOTALS	23,291.48'	.00'	6,393.88'	27.4'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY			1.000	38,970.00'	.00'	30,435.74'	78.1'
US0077	VARIOUS LIMITS IN CAMERON COUNTY							
6026-68-001								
RMC - 602668001	REFLECTORIZED PAYEMENT MARKINGS							
WORK ORDER-	04-28-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					

PAYEMENT MARKINGS								
CONTRACT 03982104				TOTALS	38,970.00'	.00'	30,435.74'	78.1'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY			1.000	47,961.44'	.00'	.00'	.0'
SH0100	VARIOUS LIMITS IN CAMERON COUNTY							
6029-46-001								
RMC - 602946001	MOWING OF STATE R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 07982101				TOTALS	47,961.44'	.00'	.00'	0.0'

CAMERON	VARIOUS HIGHWAYS IN CAMERON COUNTY			1.000	65,275.55'	.00'	.00'	.0'
FMO106	VARIOUS HIGHWAYS IN CAMERON COUNTY							
6029-48-001								
RMC - 602948001	MOWING OF STATE R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 07982103				TOTALS	65,275.55'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON HIGHWAY US 77 IN CAMERON COUNTY		1.000	48,831.12	.00	.00	.0
US0077 HIGHWAY US 77 IN CAMERON COUNTY						
6029-56-001						
RMC - 602956001 MOWING OF STATE R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982111		TOTALS	48,831.12	.00	.00	0.0
CAMERON HIGHWAY US 83 IN HIDALGO COUNTY		1.000	59,250.90	.00	.00	.0
US0083 HIGHWAY US 83 IN CAMERON COUNTY						
6029-58-001						
RMC - 602958001 MOWING OF STATE R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VELA ENTERPRISES						
CONTRACT 07982113		TOTALS	59,250.90	.00	.00	0.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	68,040.00	.00	.00	.0
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6030-95-001						
RMC - 603095001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00	.00	.00	0.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	45,803.52	.00	.00	.0
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6031-02-001						
RMC - 603102001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & R CONSTRUCTION						
CONTRACT 07982119		TOTALS	45,803.52	.00	.00	0.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	40,096.00	.00	.00	.0
SH0048 VARIOUS LIMITS IN CAMERON COUNTY						
6031-03-001						
RMC - 603103001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & R CONSTRUCTION						
CONTRACT 07982120		TOTALS	40,096.00	.00	.00	0.0
CAMERON CAMERON COUNTY		1.000	24,640.00	1,320.00	10,780.00	43.7
US0077 CAMERON COUNTY						
6013-77-001						
RMC - 601377001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	25	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 09972103		TOTALS	24,640.00	1,320.00	10,780.00	43.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON	FM 511		1.000	49,522.88'	3,108.55'	39,976.95'	80.7'
US0077	0.25 MI NORTH OF FM 802						
6016-93-001							
RMC - 601693001	LANDSCAPE MAINTENANCE WORK						
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	48				
VELA ENTERPRISES							
CONTRACT 10972102			TOTALS	49,522.88'	3,108.55'	39,976.95'	80.7'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	73,934.40'	30,345.17'	73,934.40'	99.9'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6018-99-001							
RMC - 601899001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	52				
VELA ENTERPRISES							
CONTRACT 03982102			TOTALS	73,934.40'	30,345.17'	73,934.40'	99.9'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	89,100.00'	22,360.48'	81,453.13'	91.4'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6026-53-001							
RMC - 602653001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	63				
VELA ENTERPRISES							
CONTRACT 03982103			TOTALS	89,100.00'	22,360.48'	81,453.13'	91.4'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	68,064.96'	18,053.67'	53,267.61'	78.2'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY						
6026-73-001							
RMC - 602673001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6				
PAVEMENT MARKINGS							
CONTRACT 03982105			TOTALS	68,064.96'	18,053.67'	53,267.61'	78.2'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	68,064.96'	.00'	41,977.10'	61.6'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY						
6026-74-001							
RMC - 602674001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
PAVEMENT MARKINGS							
CONTRACT 03982106			TOTALS	68,064.96'	.00'	41,977.10'	61.6'
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	58,797.39'	.00'	.00'	.0'
FM0491	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-49-001							
RMC - 602949001	MOWING OF STATE R.O.M.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REKCA, INC.							
CONTRACT 07982104			TOTALS	58,797.39'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	72,944.65	.00	.00	.0
FMO681 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-50-001 RMC - 602950001 MOWING OF STATE R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VELA ENTERPRISES						
CONTRACT 07982105		TOTALS	72,944.65	.00	.00	0.0
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	54,199.08	.00	.00	.0
FMO907 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-51-001 RMC - 602951001 MOWING OF STATE R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VELA ENTERPRISES						
CONTRACT 07982106		TOTALS	54,199.08	.00	.00	0.0
HIDALGO HIGHWAY US 281 IN HIDALGO COUNTY		1.000	64,791.00	.00	.00	.0
US0281 HIGHWAY US 281 IN HIDALGO COUNTY						
6029-60-001 RMC - 602960001 MOWING OF STATE R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VELA ENTERPRISES						
CONTRACT 07982115		TOTALS	64,791.00	.00	.00	0.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	76,310.44	.00	.00	.0
US0281 VARIOUS LIMITS IN HIDALGO COUNTY						
6031-01-001 RMC - 603101001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & R CONSTRUCTION						
CONTRACT 07982118		TOTALS	76,310.44	.00	.00	0.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,661.76	.00	.00	.0
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6031-04-001 RMC - 603104001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	08-19-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & R CONSTRUCTION						
CONTRACT 07982121		TOTALS	48,661.76	.00	.00	0.0
HIDALGO US 281 AT THE PHARR INTERNATIONAL BRIDGE		1.000	16,000.00	.00	.00	.0
US0281 US 281 AT THE PHARR INTERNATIONAL BRIDGE						
6031-05-001 RMC - 603105001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982122		TOTALS	16,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY				1.000	18,877.80	1,548.00	1,548.00	8.2
US0083 VARIOUS HIGHWAYS IN HIDALGO COUNTY								
6031-38-001 RMC - 603138001 SWEEPING OF STATE R.O.W.								
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
BENTEX, INC.								
CONTRACT 07982124				TOTALS	18,877.80	1,548.00	1,548.00	8.2
JIM HOGG VARIOUS HIGHWAYS IN JIM HOGG COUNTY				1.000	56,640.24	.00	.00	.0
FM0649 VARIOUS HIGHWAYS IN JIM HOGG COUNTY								
6029-53-001 RMC - 602953001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07982108				TOTALS	56,640.24	.00	.00	0.0
KENEDEY US 77 IN KENEDEY COUNTY				1.000	87,690.00	.00	.00	.0
US0077 US 77 IN KENEDEY COUNTY								
6029-57-001 RMC - 602957001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GULF COAST CONTRACTORS, INC.								
CONTRACT 07982112				TOTALS	87,690.00	.00	.00	0.0
STARR VARIOUS LIMITS IN STARR COUNTY				269.900	33,331.23	.00	32,117.58	100.0
FM2686 VARIOUS LIMITS IN STARR COUNTY								
6015-26-001 RMC - 601526001 MOWING OF STATE R.O.W.								
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-	08-01-98	TIME COMPUTED-	01-07-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	94					
REKCA, INC.								
CONTRACT 07972121				TOTALS	33,331.23	.00	32,117.58	100.0
STARR VARIOUS HIGHWAYS IN STARR COUNTY				1.000	44,621.19	.00	.00	.0
FM0755 VARIOUS HIGHWAYS IN STARR COUNTY								
6029-54-001 RMC - 602954001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07982109				TOTALS	44,621.19	.00	.00	0.0
WILLACY VARIOUS LIMITS IN WILLACY COUNTY				1.000	34,688.40	.00	.00	.0
US0077 VARIOUS LIMITS IN HIDALGO COUNTY								
6017-11-001 RMC - 601711001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 03982101				TOTALS	34,688.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HILLACY VARIOUS LIMITS IN HILLACY COUNTY US0077 VARIOUS LIMITS IN HILLACY COUNTY 6017-10-001 RMC - 601710001 RAISED PAVEMENT MARKINGS			1.000	44,600.60	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
DRS CONSTRUCTION, INC.							
***** CONTRACT 04982101			TOTALS	44,600.60	.00	.00	0.0
***** HILLACY VARIOUS LIMITS IN HILLACY COUNTY SH0186 VARIOUS LIMITS IN CAMERON COUNTY 6015-43-001 RMC - 601543001 MOWING OF STATE R.O.W IN HILLACY CO.			291.830	63,014.69	.00	50,935.18	100.0
WORK ORDER- 09-10-97 WORK BEGAN- 11-17-97 DATE WORK COMPLETED- 08-24-98 TIME COMPUTED- 11-17-97 CONTRACT WORKING DAYS- 104 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 40 PERCENT TIME USED- 38							
REKCA, INC.							
***** CONTRACT 07972123			TOTALS	63,014.69	.00	50,935.18	100.0
***** HILLACY VARIOUS HIGHWAYS IN HILLACY COUNTY SH0186 VARIOUS HIGHWAYS IN HILLACY COUNTY 6029-47-001 RMC - 602947001 MOWING OF STATE R.O.W.			1.000	74,070.00	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
GULF COAST CONTRACTORS, INC.							
***** CONTRACT 07982102			TOTALS	74,070.00	.00	.00	0.0
***** HILLACY VARIOUS LIMITS IN HILLACY COUNTY US0077 VARIOUS LIMITS IN HIDALGO COUNTY 6031-06-001 RMC - 603106001 LITTER PICK-UP AND DISPOSAL			1.000	38,976.00	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
J & R CONSTRUCTION							
***** CONTRACT 07982123			TOTALS	38,976.00	.00	.00	0.0
***** ZAPATA HEBB/ZAPATA CL US0083 EDINBURG MAIN CANAL IN MISSION 6015-11-001 RMC - 601511001 MOWING HIGHWAY ROW			197.480	78,012.78	.00	49,601.80	100.0
WORK ORDER- 09-10-97 WORK BEGAN- 12-07-97 DATE WORK COMPLETED- 08-01-98 TIME COMPUTED- 12-07-97 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 39 PERCENT TIME USED- 65							
REKCA, INC.							
***** CONTRACT 07982108			TOTALS	78,012.78	.00	49,601.80	100.0
***** ZAPATA VARIOUS HIGHWAYS IN ZAPATA COUNTY FM3169 VARIOUS HIGHWAYS IN ZAPATA COUNTY 6029-55-001 RMC - 602955001 MOWING OF STATE R.O.W.			1.000	24,885.20	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
REKCA, INC.							
***** CONTRACT 07982110			TOTALS	24,885.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAPATA	HIGHWAY US 83 IN ZAPATA COUNTY			1.000	76,881.60'	.00'	.00'	.0'
US0083	HIGHWAY US 83 IN STARR COUNTY							
6029-59-001	MOWING OF STATE R.O.W.							
RMC - 602959001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
REKCA, INC.								
CONTRACT 07982114				TOTALS	76,881.60'	.00'	.00'	0.0'
*****							DISTRICT CONTRACT AMOUNT	1,935,395.82
*****							DISTRICT ESTIMATES THIS MONTH	76,735.87
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	489,366.29

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DIMITT	MAVERICK COUNTY LINE	13.229	1,541,416.80	192,619.36	323,700.64	22.1
US 277	FM 393					
0300-03-049						
STP 98(305)R	GRAD, BASE, SURF, AND PAVE MARK					
WORK ORDER-	06-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983019		TOTALS	1,541,416.80	192,619.36	323,700.64	22.1

DUVAL	1.8 KM NORTH OF FM 716 (WEST)	.330	462,707.45	19,622.20	296,743.53	67.5
FM 1329	1.5 KM NORTH OF FM 716 (WEST)					
1982-01-012						
AR 1982-1-12	GRAD, FLEX BASE, SURF & PAVE MARKINGS					
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	87			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973027		TOTALS	462,707.45	19,622.20	296,743.53	67.5

KINNEY	AT KICKAPOO CAVERN STATE PARK	8.069	934,120.95	.00	.00	.0
PM						
0922-21-002						
C 922-21-2	GR, STRS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95	.00	.00	0.0

KINNEY	AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE	.040	97,330.84	.00	57,971.61	62.6
US 90						
0023-03-035						
C 23-3-35	TRAFFIC SIGNAL					
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93			
V. C. HUFF, INC.						
CONTRACT 11973017		TOTALS	97,330.84	.00	57,971.61	62.6

LASALLE	AT CHAPARRAL WILDLIFE MANAGEMENT AREA IN LASALLE COUNTY (PHASE I)	46.100	1,881,617.61	558,276.60	985,375.96	55.1
PM						
0922-20-006						
C 922-20-6	GRAD, BASE, STRUC, AND SURF					
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	14			
E. E. HOOD & SONS, INC.						
CONTRACT 05983018		TOTALS	1,881,617.61	558,276.60	985,375.96	55.1

LASALLE	ETC NORTH IH 35 W FRONTAGE RD SOUTH	34.441	2,116,693.15	489,795.48	3,120,117.32	99.9
BI 35-C	ETC IH 35 E FRONTAGE RD, ETC.					
0017-17-004						
CPM 17-17-4	ACP OVERLAY					
WORK ORDER-	07-18-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	68			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	79			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 06973039		TOTALS	2,116,693.15	489,795.48	3,120,117.32	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE		15.188	4,231,019.71'	245,153.28'	2,102,596.46'	52.3'
HEBB COUNTY LINE 10 MILES NORTH						
IM 35 0018-02-045 IM 35-1(62)39						
LIME TREAT SUBGRADE, REMORK BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-12-97 160 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-09-98 12-28-97 0 80			
PRICE CONSTRUCTION, INC.						
CONTRACT 10973037		TOTALS	4,231,019.71'	245,153.28'	2,102,596.46'	52.3'
MAVERICK		2.629	2,899,062.31'	.00'	.00'	.0'
U.S. 57 FM 3443 0276-09-005 CD 276-9-5						
GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 163 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-19-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31'	.00'	.00'	0.0'
MAVERICK		4.305	4,759,309.58'	.00'	4,814,688.26'	99.9'
US 57 BU 277N 0299-04-046 STP 96(856)UM						
GRAD, BASE, STR & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-96 320 317	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-96 12-18-96 0 99			
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58'	.00'	4,814,688.26'	99.9'
MAVERICK		12.992	3,801,011.69'	179,112.04'	2,466,430.16'	68.3'
US 277, N OF EAGLE PASS BU 277N ETC 0299-13-009 ETC NH 97(528)						
GRAD, STR, BASE, SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-98 360 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 03-14-98 0 30			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69'	179,112.04'	2,466,430.16'	68.3'
VAL VERDE		.693	23,020.00'	570.00'	19,779.00'	90.4'
AT LAUGHLIN AIR FORCE BASE, STA 288+39.90 US 90 0023-01-066 CL 23-1-66						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-96 480 440	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-96 10-27-96 0 92			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00'	570.00'	19,779.00'	90.4'
VAL VERDE		.001	119,000.00'	3,570.00'	116,620.00'	99.9'
JUDGE ROY BEAN VISITOR CENTER OFF OF VA 0922-11-007 STP 95(157)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-96 11-30-96 45 96			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	3,570.00'	116,620.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE US 90 0022-10-036 STP 96(848)R		2.732	5,602,763.87	108,536.62	5,256,969.36	98.7
IN DEL RIO, FROM GIBBS ST. 17TH ST. GRAD, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	100			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87	108,536.62	5,256,969.36	98.7

WEBB IH 35 0018-06-106 NH 96(13)IM		1.908	6,735,152.91	.00	7,628,804.62	99.9
DEL MAR BLVD IN LAREDO 1.5 MI NORTH CONST UNDERPASS AT SHILOH ST						

WEBB IH 35 0018-06-125 CD 18-6-125		.001	326,964.40	.00	51,487.15	16.5
AT THE SHILOH ST. OVERPASS IN LAREDO LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31	.00	7,680,291.77	99.9

WEBB US 83 0038-01-028 NH 98(45)		9.538	6,500,520.56	674,063.96	1,380,655.91	22.3
5.0 KM S OF LOOP 20 9.6 KM SOUTH CONSTRUCT DIVIDED HIGHWAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	25			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56	674,063.96	1,380,655.91	22.3

WEBB SP 400 3543-01-001 NH 95(71)M		1.174	2,354,333.93	.00	2,433,437.26	100.0
ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO GR STRS BS & SURF						
WORK ORDER-	06-26-96	WORK BEGAN-	07-12-96			
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	07-12-96			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93	.00	2,433,437.26	100.0

WEBB BI 35-A 0018-08-009 C 18-8-9		.644	131,317.20	13,238.25	13,238.25	10.6
ETC ETC ETC INTERSECTION CHICAGO STREET TRAFFIC SIGNALS						
WORK ORDER-	05-12-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983064		TOTALS	131,317.20	13,238.25	13,238.25	10.6

WEBB LP 20 0086-14-017 CL 86-14-17		7.781	99,700.00	807.50	71,829.95	75.8
2.8 KM N. OF U.S. 59 1.9 KM S. OF S.H. 359 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKMU						
CONTRACT 06973022		TOTALS	99,700.00	807.50	71,829.95	75.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEBB IH 35 0.48 KM OF ARKANSAS ST. IN LAREDO		3.890	5,737,789.15'	671,302.23'	3,878,071.58'	71.1'
US 59 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE						
WORK ORDER- 07-25-97	WORK BEGAN- 08-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 35					
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	671,302.23'	3,878,071.58'	71.1'
MEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST' DEL MAR BLVD(IN LAREDO)		3.837	4,981,525.16'	.00'	.00'	.0'
IH 35 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER- 08-06-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-98					
CONTRACT WORKING DAYS- 373	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16'	.00'	.00'	0.0'
MEBB 6.28 KM N OF THE MILO INTERCHANGE 0.6 KM S OF THE IH 35/US 83 INTERCHANGE		16.424	2,712,656.98'	.00'	.00'	.0'
IH 35 0018-05-055 IM 35-1(64) SURFACE TREATMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010		TOTALS	2,712,656.98'	.00'	.00'	0.0'
MEBB (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO		.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-95					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'
MEBB IN LAREDO ON PM 9156 AT LAKE CASA BLANCA STATE PARK (EAST SIDE)		8.549	1,951,800.44'	68,503.50'	1,655,807.08'	89.2'
PW 0921-33-031 C 921-33-31 GR, STRS & SURF						
WORK ORDER- 11-14-97	WORK BEGAN- 11-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 91					
PRICE CONSTRUCTION, INC.						
CONTRACT 08973046		TOTALS	1,951,800.44'	68,503.50'	1,655,807.08'	89.2'
MEBB SANTA MARIA FM 1472 FM 3464 IN LAREDO		1.900	66,710.00'	.00'	.00'	.0'
2150-04-036 STP 98(97)HES TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 08983016		TOTALS	66,710.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** WEBB PARK OVERPASS, N IH 35 1.0 MI N. OF DEL MAR BLVD 0018-06-104 MANH 95(70)IM WIDEN STRS AND CONST ADDL 2-LANES		4.871	14,436,149.03'	53,378.82'	15,051,225.87'	99.9'
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	215			
WORKING DAYS CHARGED-	582	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03'	53,378.82'	15,051,225.87'	99.9'

WEBB AT REF MRKS 424+1.841 KM & 4 FM 1472 NORTHWEST OF F.M. 3464 2150-04-035 CD 2150-4-35 GRAD, FLEX BASE, SURF, SIGN, & PAYE MARK		5.417	332,237.64'	13,656.73'	60,002.95'	19.0'
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	13,656.73'	60,002.95'	19.0'

WEBB 12.0 KM NORTH OF LOOP 20 (MILO IH 35 INTERCHANGE) 0018-06-135 CD 18-6-135 FLASHING BEACON, SIGN		.040	31,166.00'	.00'	9,988.64'	33.7'
WEBB SANTA MARIA AVE FM 1472 FM 3464 IN LAREDO 2150-04-032 C 2150-4-32 TRAFFIC SIGNALS		3.862	118,350.50'	50,924.75'	91,867.80'	81.7'
WEBB AT INTERSECTION WITH IH 35 FRONTAGE ROAD FM 1472 2150-04-033 C 2150-4-33 MODIFY TRAFFIC CONTROL DEVICES		.161	328,019.50'	.00'	210,783.72'	67.6'
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	81			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	50,924.75'	312,640.16'	68.9'

WEBB ARKANSAS AVE US 83 EDUARDO AVE IN LAREDO 0086-01-043 STP 97(527)HES TRAFFIC SIGNALS		3.480	243,952.15'	3,439.00'	199,676.39'	86.1'
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	90			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973047		TOTALS	243,952.15'	3,439.00'	199,676.39'	86.1'

WEBB ON WEST FRONTAGE ROAD FROM SCOTT ST. IH 35 DEL MAR BOULEVARD IN LAREDO 0018-06-133 CSR 18-6-133 STR, INLET, MILL, SURF		6.249	3,557,731.33'	152,515.40'	1,771,276.59'	52.4'
WEBB ON WEST FRONTAGE ROAD FROM SCOTT ST. IH 35 DEL MAR BOULEVARD IN LAREDO 0018-06-140 CD 18-6-140 LANDSCAPE DEVELOPMENT		.001	132,780.21'	7,425.58'	7,692.34'	6.0'
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	35			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	159,940.98'	1,778,968.93'	50.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAVALA	F.M. 65			13.606	1,221,818.62'	130,664.19'	1,132,662.23'	97.5'
FM 1433	1.6 KM. SOUTH							
1424-01-006								
CSR 1424-1-6	GRAD, BASE & SURFACE							
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	52					
E. E. HOOD & SONS, INC.								
CONTRACT 01983030				TOTALS	1,221,818.62'	130,664.19'	1,132,662.23'	97.5'
				DISTRICT CONTRACT AMOUNT				81,565,749.67
				DISTRICT ESTIMATES THIS MONTH				3,637,175.49
				DISTRICT TOTAL ESTIMATES PAID TO DATE				55,611,458.93

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DUVAL	1.61 KM E. OF FM 3196	13.410	278,203.25'	.00'	.00'	.0'
SH0044	FREER CITY LIMITS					
6028-05-001						
RMC - 602805001	SEAL COAT					
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05984005		TOTALS	278,203.25'	.00'	.00'	0.0'

DUVAL	INTERSECTION OF SH 44 & US 59	9.600	156,220.03'	.00'	.00'	.0'
US0059	LA SALLE/DUVAL COUNTY LINE					
6030-89-001						
RMC - 603089001	SEAL COAT					
WEBB	BRUNI CITY LIMITS	24.000	.00'	.00'	.00'	.0'
FM2050	US 59					
6030-89-002						
RMC - 603089002	SEAL COAT					
WEBB	FM 255	14.700	.00'	.00'	.00'	.0'
FM1472	END OF RM 408					
6030-89-003						
RMC - 603089003	SEAL COAT					
WEBB	LIFEDOWNS ON US 59	10.000	.00'	.00'	.00'	.0'
US0059	10 MILES EAST					
6030-89-004						
RMC - 603089003	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 07984027		TOTALS	156,220.03'	.00'	.00'	0.0'

DUVAL	MCMULLEN COUNTY LINE	8.100	786,567.30'	.00'	.00'	.0'
US0059	FM 2359					
6030-93-001						
RMC - 603093001	HOT MIX OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 07984028		TOTALS	786,567.30'	.00'	.00'	0.0'

DUVAL	COUNTY WIDE	.001	127,152.49'	.00'	63,593.71'	50.0'
US0059	COUNTY WIDE					
6018-16-001						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					
DUVAL	COUNTY WIDE	.001	34.59'	.00'	.00'	.0'
SH0044	COUNTY WIDE					
6018-16-002						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	74	*****		
BERT HANER						
CONTRACT 10974002		TOTALS	127,187.08'	.00'	63,593.71'	50.0'

LASALLE	RM 39 WEST FRONTAGE ROAD	20.000	147,774.00'	.00'	.00'	.0'
IH0035	MP 59 WEST FRONTAGE ROAD					
6030-90-001						
RMC - 603090001	SEAL COAT					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE	RM 53 EAST FRONTAGE ROAD		6.000	.00'	.00'	.00'	.0'
IHO035	MP 59 EAST FRONTAGE ROAD						
6030-90-002							
RMC - 603090002	SEAL COAT						
DIMITT	US 83		2.000	.00'	.00'	.00'	.0'
US0277	CARRIZO SPRINGS CITY LIMITS						
6030-90-003							
RMC - 603090003	SEAL COAT						
DIMITT	FM 393		10.000	.00'	.00'	.00'	.0'
FM0393	CARRIZO SPRINGS CITY LIMITS						
6030-90-004							
RMC - 603090003	SEAL COAT						
ZAVALA	1581 FT. S FROM RM 622		3.400	.00'	.00'	.00'	.0'
US0083	RM 626 DIMITT/ZAVALA COUNTY LINE						
6030-90-005							
RMC - 603090004	SEAL COAT						
KINNEY	3.4 MILES E OF FM 674		19.000	.00'	.00'	.00'	.0'
FM0334	UVALDE/KINNEY COUNTY LINE						
6030-90-006							
RMC - 603090006	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.			CONTRACT 07984034	TOTALS	147,774.00'	.00'	.00' 0.0'
*****			*****				
WEBB	MP 8 NORTH AND SOUTH BOUND LANES		48.300	244,670.00'	21,715.15'	244,572.00'	100.0'
IHO035	MP 38 NORTH AND SOUTH BOUND LANES						
6020-97-001							
RMC - 602097001	BACKFILLING PAVEMENT EDGES						
WORK ORDER-	04-01-98	WORK BEGAN-	04-06-98	*****			
DATE WORK COMPLETED-	07-23-98	TIME COMPUTED-	04-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90	*****			
SOIL-TECH, INC.			CONTRACT 02984057	TOTALS	244,670.00'	21,715.15'	244,572.00' 100.0'
*****			*****				
WEBB	INTERSECTION OF SH 359 AND FM 2895		5.630	261,862.65'	.00'	.00'	.0'
SH0359	25 KILOMETERS, WEST						
6028-16-001							
RMC - 602816001	SEAL COAT						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.			CONTRACT 05984032	TOTALS	261,862.65'	.00'	.00' 0.0'
*****			*****				
WEBB	WEBB/DUYAL COUNTY LINE		4.830	476,115.80'	.00'	.00'	.0'
US0059	4.83 KM, WEST						
6028-80-001							
RMC - 602880001	HOT MIX OVERLAY						
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.			CONTRACT 05984033	TOTALS	476,115.80'	.00'	.00' 0.0'
*****			*****				
WEBB	COUNTY WIDE		.001	162,333.97'	.00'	62,554.57'	38.5'
IHO035	COUNTY WIDE						
6018-17-001							
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY						

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*****
* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                    *          * AMOUNT      * ESTIMATE   * TO DATE     * COMP*
*****
WEBB          COUNTY WIDE          .001          33.95'      .00'         .00'         .0'
US0059        COUNTY WIDE
6018-17-002
RMC - 601817001  MOWING HIGHWAY RIGHT-OF-WAY

WORK ORDER-   11-19-97  WORK BEGAN-   11-19-97
DATE WORK COMPLETED-  TIME COMPUTED- 11-19-97
CONTRACT WORKING DAYS- 365  ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 242  PERCENT TIME USED- 66

SQUARE G, INC.
CONTRACT 10974023  TOTALS          162,367.92' .00'         62,554.57' 38.5'
*****
DISTRICT CONTRACT AMOUNT          2,640,968.03
DISTRICT ESTIMATES THIS MONTH      21,715.15
DISTRICT TOTAL ESTIMATES PAID TO DATE 370,720.28
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINNEY	COUNTY LINE			.001	71,347.09'	10,739.77'	21,697.80'	30.4'
US0090	COUNTY LINE							
6017-19-001								
RMC - 601719001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66					
G & G MOWING, COMPANY								
CONTRACT 09972201				TOTALS	71,347.09'	10,739.77'	21,697.80'	30.4'
LASALLE	IH 35, ETC.			.001	110,593.48'	.00'	39,930.29'	36.1'
IH0035	FM 469, ETC.							
6018-26-001								
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY							
LASALLE	COUNTY WIDE			.001	33.95'	.00'	.00'	.0'
FMO468	COUNTY WIDE							
6018-26-002								
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	65					
SQUARE G, INC.								
CONTRACT 10972201				TOTALS	110,627.43'	.00'	39,930.29'	36.0'
MAVERICK	COUNTY LINE			.001	87,443.39'	464.41'	31,873.60'	36.4'
US0277	COUNTY LINE							
6017-20-001								
RMC - 601720001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58					
G & G MOWING, COMPANY								
CONTRACT 09972202				TOTALS	87,443.39'	464.41'	31,873.60'	36.4'
WEBB	AT RETAMA CREEK, 25.75 KM EAST OF LAREDO			.001	39,296.00'	750.00'	39,136.96'	100.0'
SH0359	END OF STRUCTURE							
6021-11-001								
RMC - 602111001	BRIDGE RAIL UPGRADE							
WORK ORDER-	05-08-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-	07-17-98	TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
S T E INC.								
CONTRACT 11972202				TOTALS	39,296.00'	750.00'	39,136.96'	100.0'
WEBB	HEBB			27.800	79,765.20'	7,227.10'	42,782.60'	53.6'
IH0035	LASALLE							
6022-10-001								
RMC - 602210001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12972201				TOTALS	79,765.20'	7,227.10'	42,782.60'	53.6'
DISTRICT CONTRACT AMOUNT							388,479.11	
DISTRICT ESTIMATES THIS MONTH							19,181.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE							175,421.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BROWN AT CROCKETT DRIVE		.100	89,772.00'	15,546.73'	65,200.07'	78.0'
US 377						
0128-01-091						
CL 128-1-91 LANDSCAPE						
WORK ORDER-	04-15-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	107			
NATHANIEL ANIEKHU						
CONTRACT 03983064		TOTALS	89,772.00'	15,546.73'	65,200.07'	78.0'
BROWN CR 463		.243	60,622.85'	29,723.70'	66,713.31'	100.0'
PM GIRL SCOUT CAMP LOOP ROAD						
0923-06-043						
C 923-6-43 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-16-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-	08-20-98	TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
ZACK BURKETT CO.						
CONTRACT 05983045		TOTALS	60,622.85'	29,723.70'	66,713.31'	100.0'
BROWN GREENLEAF STREET		.001	1,024,800.00'	11,174.60'	1,130,078.42'	99.9'
YA SANTA FE RR RIGHT OF WAY						
0923-06-036						
STP 94(225)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	97			
RBR CONSTRUCTION, INC.						
CONTRACT 06973090		TOTALS	1,024,800.00'	11,174.60'	1,130,078.42'	99.9'
BROWN FM 2125		1.238	3,135,272.23'	4,232.25'	4,232.25'	.1'
SH 279 FM 2524						
0480-01-018						
STP 98(145)R GR, STRS, C&G, STRM SEMER, FLEX BS & ACP						
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06983020		TOTALS	3,135,272.23'	4,232.25'	4,232.25'	0.1'
BROWN SH 279		7.834	561,291.62'	86,975.39'	297,349.33'	61.5'
PR 15 PARK ENTRANCE						
0566-01-009						
CD 566-1-9 MDN SHLDR, SAFETY TREAT STR & SEAL COAT						
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	153			
ZACK BURKETT CO.						
CONTRACT 07973108		TOTALS	561,291.62'	86,975.39'	297,349.33'	61.5'
BROWN SANTA FE DEPOT AREA		.062	197,100.00'	.00'	.00'	.0'
YA						
0923-06-042						
STP 97(210)TE RELOCATE AND RESTORE STEAM ENGINE 1080						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 08983038		TOTALS	197,100.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN	US 67, S		16.632	294,074.20	.00	.00	.0
FM 1026	MOZELLE						
1104-01-017							
CD 1104-1-17	SAFETY END TREATMENTS AND MBGF						
COLEMAN	FM 567, SOUTH		10.581	98,946.50	.00	.00	.0
FM 1176	3.4 KM N OF TRICKHAM						
1365-03-014							
CSR 1365-3-14	SAFETY END TREATMENTS AND MBGF						
COLEMAN	COLEMAN CITY LIMIT, SOUTH		6.510	76,846.00	.00	.00	.0
FM 2131	US 67						
2014-01-012							
CSR 2014-1-12	SAFETY END TREATMENTS AND MBGF						
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. H. STRAIN & SONS, INC.			TOTALS	469,866.70	.00	.00	0.0
CONTRACT 07983118							
COLEMAN	AT ROOSEVELT STREET		.100	184,651.28	.00	.00	.0
US 84							
0054-04-089							
CL 54-4-89	LANDSCAPE DEVEL, RECONST ISL, SURF & STRIP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT PAVING CO.			TOTALS	184,651.28	.00	.00	0.0
CONTRACT 09983053							
COMANCHE	SH 36, E		12.162	1,826,510.11	544,501.57	774,652.86	44.6
US 67	LEON RIVER						
0079-03-037							
NH 98(121)	PLANE AND ACP OVERLAY, EXTEND STR						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	68	*****			
BAY MAINTENANCE COMPANY, INC.			TOTALS	1,826,510.11	544,501.57	774,652.86	44.6
CONTRACT 03983066							
COMANCHE	SH 6 IN DELEON, NORTH		6.004	796,882.82	177,164.27	299,651.17	39.5
SH 16	LEON RIVER						
0288-04-010							
CD 288-4-10	PAVEMENT REHAB, SAFETY & BEACON						
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	28	*****			
BAY MAINTENANCE COMPANY, INC.			TOTALS	796,882.82	177,164.27	299,651.17	39.5
CONTRACT 05983075							
COMANCHE	AT LEON RIVER		.343	91,432.58	.00	.00	.0
US 67							
0079-03-038							
CD 79-3-38	CONCRETE REPAIR AND CLEAN & SEAL JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRATER EQUIPMENT CO., INC.			TOTALS	91,432.58	.00	.00	0.0
CONTRACT 08583115							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND CALLAHAN C/L		9.693	5,065,810.13'	44,094.19'	349,813.46'	7.2'
IH 20 1.6 KM WEST OF CISCO						
0007-03-068 RECONSTRUCT PAVEMENT						
IM 20-3(61)324						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983053		TOTALS	5,065,810.13'	44,094.19'	349,813.46'	7.2'
EASTLAND AT BEAR CR & PALO PINTO CREEK		.200	103,181.00'	3,411.45'	93,091.45'	100.0'
IH 20						
0314-05-033						
IM 20-3(62)361 CHANNEL REPAIR						
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05983086		TOTALS	103,181.00'	3,411.45'	93,091.45'	100.0'
EASTLAND ON IH 20 AT VARIOUS INTERCHA		45.460	1,798,453.68'	6,542.48'	1,697,658.28'	100.0'
VA						
0923-09-031						
IM 20-3(60)324 REHABILITATE RAMPS						
WORK ORDER-	09-29-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-	08-31-98	TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	89			
J. H. STRAIN & SONS, INC.						
CONTRACT 07973099		TOTALS	1,798,453.68'	6,542.48'	1,697,658.28'	100.0'
EASTLAND 3.37 KM N OF CISCO N CITY LIMIT		.498	35,079.81'	.00'	.00'	.0'
SH 6 3.32 KM						
0126-03-026						
STP 98(300)HES CONSTRUCT METAL BEAM GUARD FENCE						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-CONTRACTING, INC.						
CONTRACT 07983044		TOTALS	35,079.81'	.00'	.00'	0.0'
EASTLAND ON CR 575 AT NASH CREEK		.299	335,807.90'	.00'	.00'	.0'
CR						
0923-09-032						
BR 98(164)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 07983100		TOTALS	335,807.90'	.00'	.00'	0.0'
EASTLAND AT THE E FORK OF COLONY CREEK		.420	296,785.76'	.00'	.00'	.0'
FM 101						
0708-01-023						
CD 708-1-23 REPLACE EXISTING BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOWIE BRIDGE, LLC						
CONTRACT 08983055		TOTALS	296,785.76'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND LP 389				.422	558,236.37'	.00'	.00'	.0'
FM 1027 BRUSH STREET								
1239-01-021								
CD 1239-1-21 CONSTRUCT CHANNEL AND DRAINAGE STRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOWIE BRIDGE, LLC								
CONTRACT 08983109				TOTALS	558,236.37'	.00'	.00'	0.0'
EASTLAND AT OLD BANKHEAD HIGHWAY IN EASTLAND				.052	25,880.44'	.00'	.00'	.0'
SH 112								
0007-04-091								
CD 7-4-91 RECONSTRUCT INTERSECTION								
EASTLAND WEST CITY LIMIT OF RANGER, E				1.379	466,194.82'	.00'	.00'	.0'
FM 101 HODGES STREET IN RANGER								
0708-01-022								
AR 708-1-22 STORM DRAIN,CURB & GUTTER, & ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & S EXCAVATION, INC.								
CONTRACT 08983110				TOTALS	492,075.26'	.00'	.00'	0.0'
EASTLAND ETC LEON RIVER IN EASTLAND, E				1H 20'	386.389	2,860,711.07'	116,685.46'	3,235,458.16'
SH 112 ETC								
0007-04-092 ETC								
CPM 7-4-92 SEAL COAT								
WORK ORDER-	01-07-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-	08-27-98	TIME COMPUTED-	01-23-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	72					
JOE RICHARDS, INC.								
CONTRACT 12973005				TOTALS	2,860,711.07'	116,685.46'	3,235,458.16'	100.0'
LAMPASAS US 190				7.165	916,197.36'	76,813.30'	323,482.84'	37.1'
FM 2808 FM 2657								
2786-01-011								
STP 98(128)R ADD SHLDRS, SAFETY TREAT STR, AND SURF								
WORK ORDER-	05-05-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	61					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03983070				TOTALS	916,197.36'	76,813.30'	323,482.84'	37.1'
LAMPASAS ADAMSVILLE, NORTH				7.551	1,768,856.28'	.00'	.00'	.0'
US 281 0.782 KM SOUTH OF CR 105								
0251-04-018								
CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY								
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JHL CONSTRUCTION								
CONTRACT 07983108				TOTALS	1,768,856.28'	.00'	.00'	0.0'
LAMPASAS 0.191 MI S OF MILLS C/L, S.				12.946	5,532,537.59'	258,618.17'	2,649,307.87'	50.4'
US 183 US 190								
0274-02-013								
STP 97(265)R GR STRS & SURF								
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46					
PRATER EQUIPMENT CO., INC.								
CONTRACT 08973068				TOTALS	5,532,537.59'	258,618.17'	2,649,307.87'	50.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

MILLS	AT FM 574	.300	281,804.70'	118,801.20'	328,204.47'	99.9'
US 183						
0274-01-028						
C 274-1-28	INSTALL TRAFFIC SIGNAL & ADD TURN LANE					
WORK ORDER-	04-15-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	76			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03983042		TOTALS	281,804.70'	118,801.20'	328,204.47'	99.9'

MILLS	ON CR 127 AT THE COLORADO RIVER	.122	299,192.50'	95,502.21'	385,955.46'	99.9'
CR						
0923-23-009						
BR 96(269)OX	REPL WOODEN BRIDGE MEMBERS & REPAINT STR					
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	37			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50'	95,502.21'	385,955.46'	99.9'

STEPHENS	US 183, W AND N	10.299	1,268,074.10'	333,459.02'	754,504.62'	62.6'
FM 2231	US 180					
2095-01-009						
CSR 2095-1-9	LIME SUBGRADE AND BASE OVERLAY					
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	29			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04983089		TOTALS	1,268,074.10'	333,459.02'	754,504.62'	62.6'

		DISTRICT CONTRACT AMOUNT			30,051,005.70	
		DISTRICT ESTIMATES THIS MONTH			1,923,245.99	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			12,455,354.02	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	VARIOUS			.003	346,363.99	.00	.00	35.3
US0183	" "							
6029-06-001								
RMC - 602906001	SPEC MARK, RPM, & THERMO							
WORK ORDER-	08-10-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12					

PAIGE BARRICADES, INC.								
CONTRACT 05984001				TOTALS	346,363.99	.00	.00	35.3

BROWN	VARIOUS			.001	123,250.00	.00	.00	.0
US0377	" "							
6029-00-001								
RMC - 602900001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	08-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

B & B TRAILERS								
CONTRACT 06984001				TOTALS	123,250.00	.00	.00	0.0

MCCULLOCH	VARIOUS			.200	148,327.14	.00	.00	.0
FM1121	" "							
6032-10-001								
RMC - 603210001	CULVERT AND STORM DRAIN MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JASCON, INC.								
CONTRACT 08984008				TOTALS	148,327.14	.00	.00	0.0

							DISTRICT CONTRACT AMOUNT	617,941.13
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN VARIOUS		510.000	68,371.22	20,828.94	52,947.02	77.4
US0067 " "						
6022-66-001						
RMC - 602266001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 03982301		TOTALS	68,371.22	20,828.94	52,947.02	77.4
BROWN LUCAS DRIVE IN EARLY		3.000	16,896.65	.00	21,302.85	100.0
US0067 ROMINES STREET						
6026-69-001						
RMC - 602669001 REPAIR/REPLACE CONC CURB & SIDEWALK						
WORK ORDER-	05-20-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-	08-28-98	TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	96			
ROBERT L. CARROLL, INC.						
CONTRACT 04982301		TOTALS	16,896.65	.00	21,302.85	100.0
BROWN VARIOUS		.001	32,668.30	3,437.15	29,647.08	90.7
US0067 " "						
6019-03-001						
RMC - 601903001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-17-97	WORK BEGAN-	11-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	79			
D & D MOWING						
CONTRACT 10972301		TOTALS	32,668.30	3,437.15	29,647.08	90.7
COLEMAN VARIOUS		.001	64,615.02	5,657.27	15,396.62	23.8
US0084 " "						
6024-00-001						
RMC - 602400001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-24-98	WORK BEGAN-	06-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 03982304		TOTALS	64,615.02	5,657.27	15,396.62	23.8
MCCULLOCH VARIOUS		.001	66,187.80	17,748.00	31,181.40	47.1
US0087 " "						
6023-55-001						
RMC - 602355001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 03982302		TOTALS	66,187.80	17,748.00	31,181.40	47.1
MCCULLOCH VARIOUS		.001	73,982.28	18,189.86	69,272.68	93.6
US0190 " "						
6023-61-001						
RMC - 602361001 R/R MBGF AND INSTALL NEW GUARD FENCE						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 03982303		TOTALS	73,982.28	18,189.86	69,272.68	93.6

DISTRICT CONTRACT AMOUNT 322,721.22
DISTRICT ESTIMATES THIS MONTH 65,861.22
DISTRICT TOTAL ESTIMATES PAID TO DATE 219,747.65

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BREMSTER VA 0924-35-012 STP 98(239)TE	NEW WALKING BRIDGE ON SIDE OF HMY 223 2ND CURVE ON WALK PATH IN KOKERNOT PK CONSTRUCTION OF WALKING TRACK	.391	27,940.00'	2,141.30'	26,051.43'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 08-01-98 60 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-98 07-22-98 0 12			
TERRY ROBERTSON						
CONTRACT 05983090		TOTALS	27,940.00'	2,141.30'	26,051.43'	100.0'

BREMSTER FM 170 0957-10-011 MMP 957-10-11	TERLINGUA STUDY BUTTE RECONST GR,STRS,FLEX BASE & ACP	7.120	1,246,035.41'	136,306.01'	970,577.78'	81.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-97 180 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-97 10-05-97 25 87			
REECE ALBERT, INC.						
CONTRACT 07973103		TOTALS	1,246,035.41'	136,306.01'	970,577.78'	81.9'

BREMSTER US 67 0020-11-036 CD 20-11-36	1.8 KM W. INTERSECTION US 67 & SH 118 INTERSECTION OF US 67 & SH 118 MISCELLANEOUS WORK	1.800	232,724.60'	3,805.89'	136,730.69'	61.8'
BREMSTER US 67 0021-01-045 STP 97(405)UM	INTERSECTION US 67 & SH 118 1.1 KM EAST INTERSECTION US 67 & SH 118 MISCELLANEOUS WORK	1.100	92,015.45'	14,741.45'	68,174.90'	77.9'
BREMSTER CS 0924-35-010 STP 97(405)UM	US 67/90 SH 118 REHABILITATION OF EXISTING CITY STREETS	2.572	725,181.85'	26,719.31'	626,425.85'	90.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 200 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-27-97 12-27-97 0 71			
D. J. CONTRACTORS, INC.						
CONTRACT 09973017		TOTALS	1,049,921.90'	45,266.65'	831,331.44'	83.3'

BREMSTER VA 0924-35-009 C 924-35-9	BLACK GAP WILDLIFE MANAGEMENT AREA HQ. RIO GRANDE PAVE PARK ROAD	28.960	418,280.00'	18,592.35'	434,692.73'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 08-11-98 140 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-97 11-30-97 0 99			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09973070		TOTALS	418,280.00'	18,592.35'	434,692.73'	100.0'

CULBERSON BI 10-D 0002-20-005 C 2-20-5	INTERSECTION OF BU 10 AND US 90 VAN HORN INSTALLATION OF NEW TRAFFIC SIGNAL	.001	166,949.61'	.00'	.00'	.0'
EL PASO LP 375 2552-03-031 C 2552-3-31	INTERSECTION OF AMERICAS AV (LP 375) AND PELLICANO INSTALLATION OF NEW TRAFFIC SIGNALS	.001	180,489.37'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-27-98 0 0			
TRI-STATE ELECTRIC CO.						
CONTRACT 07983014		TOTALS	347,438.98'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO TRONBRIDGE DR IH 10 MCRAE DR 2121-03-111 CPM 2121-3-111 1 1/2" OVERLAY		6.575	481,586.83'	45,402.29'	419,879.57'	91.7'
WORK ORDER-	02-18-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01983035		TOTALS	481,586.83'	45,402.29'	419,879.57'	91.7'
EL PASO DYER ST (LOOP 478) LP 375 MC COMBS ST (FM 2529) 2552-01-025 NH 97(526) GR, STR, CPCR		3.251	8,148,708.76'	488,403.46'	2,982,025.72'	38.5'
EL PASO MC COMBS ST (FM 2529) LP 375 0.805 KM E OF LP 375/RAILROAD DR. INT. 2552-02-009 NH 97(526) GR, STR, CPCR		2.446	4,041,056.02'	180,904.65'	676,534.89'	17.6'
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	20			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78'	669,308.11'	3,658,560.61'	31.5'
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR MH NEM MEXICO STATE LINE IN EL PASO 8015-24-001 C 8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE		.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
EL PASO ON DONIPHAN DR FROM H URBAN BNDRY MH RACETRACK DR IN EL PASO 8040-24-001 C 8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE		.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
EL PASO IH 110 AT THE CORDOVA PORT OF ENTRY VA 0924-06-140 C 924-6-140 MISCELLANEOUS; REPAIR PUMP STATION		1.000	335,115.43'	140,908.11'	282,536.22'	88.7'
WORK ORDER-	03-19-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	87			
MICA CORPORATION						
CONTRACT 02983090		TOTALS	335,115.43'	140,908.11'	282,536.22'	88.7'
EL PASO IH 10 NEM US 54 ETC MEXICO STATE LINE 0167-01-079 ETC C 167-1-79 REPLACE GROUND BOX LIDS		22.500	183,677.10'	86,977.51'	173,835.53'	100.0'
WORK ORDER-	03-24-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-	08-14-98	TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33			
MICA CORPORATION						
CONTRACT 02983093		TOTALS	183,677.10'	86,977.51'	173,835.53'	100.0'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	1.22 KM NORTH OF FM 259	0.39	10.116	855,864.10'	687,631.96'	687,631.96'	84.5'	
SH 20	ETC KM SOUTH OF FM 259							
0001-01-047	ETC							
CPM 1-1-47	1 1/2" OVERLAY							
WORK ORDER-	04-24-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32					
DAN WILLIAMS COMPANY								
CONTRACT 03983039				TOTALS	855,864.10'	687,631.96'	687,631.96' 84.5'	

EL PASO	IH 10	NEH	4.000	36,102.90'	659.50'	21,543.54'	100.0'	
US 54	ETC MEXICO STATE LINE							
0167-01-080	ETC							
C 167-1-80	REPAIR AND MAINTAIN TRAFFIC MGT SYSTEM							
WORK ORDER-	04-17-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-	08-03-98	TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92					
MICA CORPORATION								
CONTRACT 03983044				TOTALS	36,102.90'	659.50'	21,543.54' 100.0'	

EL PASO	4.023 KM EAST OF FM 1110	0.805'	30.315	2,011,320.50'	67,495.97'	2,193,868.38'	100.0'	
SH 20	ETC KM EAST OF FM 76							
0002-02-044	ETC							
CPM 2-2-44	PREVENTATIVE MAINTENANCE							
WORK ORDER-	04-24-98	WORK BEGAN-	05-14-98					
DATE WORK COMPLETED-	08-26-98	TIME COMPUTED-	05-10-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	118					
DAN WILLIAMS COMPANY								
CONTRACT 03983082				TOTALS	2,011,320.50'	67,495.97'	2,193,868.38' 100.0'	

EL PASO	MONTANA AVE (US 62/180)		4.125	604,603.50'	.00'	434,897.65'	82.5'	
CS	CAROLINA DR-(YARBROUGH DR)							
0924-06-110								
STP 95(273)MM	MISCELLANEOUS TYPE WORK							
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	174					
D. J. CONTRACTORS, INC.								
CONTRACT 05973085				TOTALS	604,603.50'	.00'	434,897.65' 82.5'	

EL PASO	SH 20		.728	7,421,351.91'	.00'	710,476.00'	10.0'	
SH 178	IH 10							
3592-01-004								
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY							
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	13					
J. D. ABRAMS, INC.								
CONTRACT 05983004				TOTALS	7,421,351.91'	.00'	710,476.00' 10.0'	

EL PASO	0.0544 MI N OF SH 20 (MESA RD)		.890	5,391,444.30'	413,774.91'	413,774.91'	8.0'	
MH	0.190 MI S OF TERAMAR WAY							
8015-24-003								
C 8015-24-3	CONST OF THE UPGRD OF NON-FRWY FACILITY							
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	10					
DAN WILLIAMS COMPANY								
CONTRACT 05983051				TOTALS	5,391,444.30'	413,774.91'	413,774.91' 8.0'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	LP 375 (BORDER HIGHWAY)	LP	7,286,900.26	364,969.12	3,533,145.54	51.0
US 54	375 (TRANSMOUNTAIN RD)					
0167-01-078	ETC					
CM 96(767)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	62			
MICA CORPORATION						
CONTRACT 06973003			TOTALS	7,286,900.26	364,969.12	3,533,145.54 51.0
EL PASO	0.289 MILES EAST OF FM 793	3.030	7,173,376.10	203,550.39	6,649,312.68	100.0
IH 10	3.319 MILES EAST OF FM 793					
2121-05-038						
CSR 2121-5-38	REHABILITATION					
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	83			
DAN WILLIAMS COMPANY						
CONTRACT 06973069			TOTALS	7,173,376.10	203,550.39	6,649,312.68 100.0
EL PASO	IH 10 UNDERPASS	3.000	3,387,961.50	107,271.77	1,820,297.97	56.5
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	71			
J. D. ABRAMS, INC.						
CONTRACT 06973084			TOTALS	3,387,961.50	107,271.77	1,820,297.97 56.5
EL PASO	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS	1.610	466,675.46	15,888.17	519,013.72	100.0
FM 76						
0674-01-056						
STP 97(264)UM	GD, FB, MID, ACP, ST SEN, ILLUM, SIGN & STRIP					
EL PASO	INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVEWAY	1.640	1,317,762.20	47,605.59	1,555,115.95	100.0
FM 793						
2489-01-006						
STP 97(264)UM	GR, FB, MID, ACP, ST SEN, ILLUM, SIGN & STRIP					
WORK ORDER-	09-03-97	WORK BEGAN-	09-19-97			
DATE WORK COMPLETED-	08-04-98	TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	100			
DAN WILLIAMS COMPANY						
CONTRACT 07973027			TOTALS	1,784,437.66	63,493.76	2,074,129.67 100.0
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25	108,643.12	1,039,669.14	99.9
CS	GUS RALLIS DRIVE					
0924-06-106						
STP 97(483)MM	A NEW LOCATION NON-FREEMWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25	1,092,683.20	10,051,487.53	65.6
IH 10						
2121-01-046						
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY					
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50	-14,401.47	2,554,373.14	92.9
SH 178						
3592-01-001						
NH 97(484)	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	65			
J. D. ABRAMS, INC.						
CONTRACT 07973059			TOTALS	19,887,376.00	1,186,924.85	13,645,529.81 72.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO CITY WIDE			.621	9,316,380.00	852,370.70	3,909,179.23	44.1
CS 0924-06-134 STP 97(399)MM							
REHABILITATE DOWNTOWN STREETS							
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	30				
DAN WILLIAMS COMPANY							
CONTRACT 08973004			TOTALS	9,316,380.00	852,370.70	3,909,179.23	44.1
EL PASO DYER ST			.998	1,658,054.26	150,946.96	1,586,229.74	99.9
CS 0924-06-098 STP 95(372)MM							
WIDENING OF A NON-FREEWAY FACILITY							
WORK ORDER-	10-29-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	60				
DAN WILLIAMS COMPANY							
CONTRACT 08973025			TOTALS	1,658,054.26	150,946.96	1,586,229.74	99.9
EL PASO APPROX 0.2 MI WEST OF YARBROUGH DR			1.088	6,664,230.66	419,171.36	3,518,960.33	55.5
FM 76 0674-01-032 STP 97(525)MM							
CONST OF WIDENING A NON-FREEWAY FACILITY							
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	36				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973066			TOTALS	6,664,230.66	419,171.36	3,518,960.33	55.5
EL PASO VARIOUS LOCATIONS			.001	248,690.50	.00	.00	.0
IH 10 2121-02-103 C 2121-2-103							
TRAFFIC MANAGEMENT PROJECT							
EL PASO VARIOUS LOCATIONS			.001	172,632.10	.00	25,131.07	15.3
IH 10 2121-03-109 C 2121-3-109							
TRAFFIC MANAGEMENT PROJECT							
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRI-STATE ELECTRIC CO.							
CONTRACT 08973073			TOTALS	421,322.60	.00	25,131.07	6.2
EL PASO IH 10			2.417	2,237,029.76	.00	.00	.0
FM 1281 3451-01-012 STP 98(387)MM							
THE WIDENING OF A NON-FREEWAY FACILITY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 08983079			TOTALS	2,237,029.76	.00	.00	0.0
EL PASO ON TRANSMOUNTAIN (LP 375)			.695	315,715.96	.00	.00	.0
LP 375 2552-01-034 C 2552-1-34							
APPROX. 1 KM WEST OF NORTH-SOUTH FREEWAY							
RUNAWAY TRUCK ESCAPE RAMP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. J. CONTRACTORS, INC.							
CONTRACT 09983028			TOTALS	315,715.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO ON DONIPHAN DR FROM .703 M S OF SH20		2.460	6,591,256.70'	135,681.06'	9,681,726.57'	99.9'
MH SUNLAND PARK DRIVE						
8015-24-002						
C 8015-24-2 RECONST GR, FB, ACP, DRAINAGE & ILLUM						
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	96			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	135,681.06'	9,681,726.57'	99.9'
EL PASO NEW MEXICO STATE LINE		2.168	12,639,178.01'	135,308.68'	2,040,544.04'	16.9'
SH 178 SH 20						
3592-01-005						
MH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	31			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	135,308.68'	2,040,544.04'	16.9'
EL PASO INTERSECTION LP 375		.001	102,319.43'	1,710.00'	92,879.62'	100.0'
LP 375 @ US 62/180						
2552-03-030						
C 2552-3-30 TRAFFIC SIGNAL PROJECT						
EL PASO INTERSECTION OF FM 1281		.001	77,602.18'	.00'	75,674.30'	100.0'
FM 1281 @ DARRINGTON						
3451-01-015						
C 3451-1-15 TRAFFIC SIGNALS						
WORK ORDER-	12-08-97	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-	09-01-98	TIME COMPUTED-	03-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
TRI-STATE ELECTRIC CO.						
CONTRACT 11973041		TOTALS	179,921.61'	1,710.00'	168,553.92'	100.0'
EL PASO 2.000 MI. WEST OF FABENS INTERCHANGE		2.167	5,867,329.00'	193,224.88'	6,310,713.16'	100.0'
IH 10 1.500 MI. EAST OF FABENS INTERCHANGE						
2121-04-056						
IM 10-1(218)49 REHAB						
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-	08-05-98	TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	99			
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00'	193,224.88'	6,310,713.16'	100.0'
HUDSPETH 1.75KM W OF US 62/180 & FM 1437 INTER		2.816	251,650.50'	72,299.97'	195,492.99'	81.7'
US 62 1.091KM E OF US 62/180 & FM 1437 INTER						
0374-07-022						
C 374-7-22 CONSTRUCT LEFT TURN LANE						
HUDSPETH 12.874KM N OF US 62/180 & FM 1437 INTER		12.874	630,686.00'	74,342.40'	589,691.31'	98.4'
FM 1437 US 62/180 & FM 1437 INTER.						
1282-01-011						
AR 1282-1-11 HOT MIX OVERLAY						
WORK ORDER-	06-24-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
DAN WILLIAMS COMPANY						
CONTRACT 05983026		TOTALS	882,336.50'	146,642.37'	785,184.30'	93.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	SH 20			5.633	819,998.00'	.00'	.00'	.0'
FM 192	END OF ROADWAY							
0957-01-016								
CSR 957-1-16	MISCELLANEOUS DRAINAGE CONSTRUCTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 08983049				TOTALS	819,998.00'	.00'	.00'	0.0'

HUDSPETH	EASTBOUND IH 10 EXIT RAMP			18.830	1,657,520.00'	.00'	.00'	.0'
BI 10-C	WESTBOUND IH 10 EXIT RAMP							
0002-19-005								
CPM 2-19-5	PREVENTATIVE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. J. CONTRACTORS, INC.								
CONTRACT 08983098				TOTALS	1,657,520.00'	.00'	.00'	0.0'

JEFF DAVIS	HI LONESOME			8.714	2,692,929.13'	73,320.62'	306,994.02'	12.0'
SH 118	NUNN HILL							
0512-02-013								
CSR 512-2-13	REHABILITATION							
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 04983081				TOTALS	2,692,929.13'	73,320.62'	306,994.02'	12.0'

PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR			1.860	658,214.36'	42,270.25'	497,848.25'	79.6'
US 67	INTERNATIONAL BRIDGE ON US 67							
0104-09-028								
CD 104-9-28	MISC CONSTRUCTION							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
PRESIDIO								
CONTRACT 04983081				TOTALS	2,692,929.13'	73,320.62'	306,994.02'	12.0'

PRESIDIO	INT. OF B 67 & US 67			.872	406,780.01'	36,994.61'	309,664.28'	80.1'
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005								
CD 104-11-5	MISC. CONSTRUCTION							
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	86					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37'	79,264.86'	807,512.53'	79.8'

				DISTRICT CONTRACT AMOUNT			132,940,700.67	
				DISTRICT ESTIMATES THIS MONTH			6,428,316.05	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			75,918,175.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	.10 KM NORTH ON FM-1110 AT IH-10	.200	98,584.50'	20,482.46'	116,710.92'	100.0'
FM1110	.10 KM SOUTH ON FM-1110 AT IH-10					
6019-60-001						
RMC - 601960001	GUARD FENCE.					
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
S T E INC.						
CONTRACT 01984023		TOTALS	98,584.50'	20,482.46'	116,710.92'	100.0'

EL PASO	IH 0010 & LP 375 EAST & WEST	7.000	454,900.00'	.00'	431,501.40'	94.8'
IH0010	IH 0010 & MESA EAST & WEST					
6022-16-001						
RMC - 602216001	CONCRETE BRIDGE DECK REPAIR					
WORK ORDER-	05-29-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22			
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

CONTRACT 03984004		TOTALS	454,900.00'	.00'	431,501.40'	94.8'

EL PASO	IH 10, LP 375 & US 54	.001	1,202,826.40'	.00'	.00'	.0'
IH0010	IH 10, LP 375 & US 54					
6030-04-001						
RMC - 603004001	SHEEPING & CLEANING HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

CONTRACT 06984032		TOTALS	1,202,826.40'	.00'	.00'	0.0'

EL PASO	IH 0010,SH 20,US 54,US 62/180	.001	148,008.00'	.00'	74,004.00'	50.0'
IH0010	IH 0010,SH 20,US 54,US 62/180					
6018-89-001						
RMC - 601889001	LANDSCAPE MAINTENANCE IN EL PASO COUNTY					
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47			
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

CONTRACT 12974055		TOTALS	148,008.00'	.00'	74,004.00'	50.0'

EL PASO	VARIOUS LOCATIONS	.001	159,495.02'	5,893.62'	155,349.47'	100.0'
IH0010						
6019-58-001						
RMC - 601958001	REPAIR AND MAINTENANCE - GUARD FENCE					
WORK ORDER-	03-30-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-	08-13-98	TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100			
S T E INC.						
CONTRACT 12974056		TOTALS	159,495.02'	5,893.62'	155,349.47'	100.0'

HUDSPETH	MM 106	1.609	317,200.00'	.00'	.00'	.0'
IH0010	MM 109					
6032-60-001						
RMC - 603260001	CONCRETE UNDERSEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

CONTRACT 09984008		TOTALS	317,200.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	RUIDOSA			51.490	935,969.25	77,052.66	77,052.66	8.2
FM0170	LA JUNTA							
6029-79-001								
RMC - 602979001	PAVEMENT EDGE WIDENING							
WORK ORDER-	08-03-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06984017				TOTALS	935,969.25	77,052.66	77,052.66	8.2
DISTRICT CONTRACT AMOUNT							3,316,983.17	
DISTRICT ESTIMATES THIS MONTH							103,428.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE							854,618.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON VARIOUS LOCATIONS ALONG IH-10		.100	14,392.00'	.00'	.00'	.0'
IH0010 6030-35-001 RMC - 603035001						
ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES R. HITCHCOCK						
CONTRACT 08982401		TOTALS	14,392.00'	.00'	.00'	0.0'
CULBERSON AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN		.100	54,198.60'	4,516.55'	38,494.78'	71.0'
IH0010 6019-37-001 RMC - 601937001						
ROUTINE MAINTENANCE - REST AREAS						
ON 62/180, 16 KM WEST OF THE TEXAS/NEH MEXICO STATE LINE.		.100	22,916.04'	1,609.73'	16,166.71'	70.5'
US0062 6019-37-002 RMC - 601937002						
ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-05-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972403		TOTALS	77,114.64'	6,126.28'	54,661.49'	70.8'
CULBERSON VARIOUS LOCATIONS ON IH 10, ETC.		.100	24,364.92'	2,030.41'	17,574.36'	72.1'
IH0010 6019-39-001 RMC - 601939001						
ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972405		TOTALS	24,364.92'	2,030.41'	17,574.36'	72.1'
EL PASO EL PASO COUNTY EL PASO COUNTY		.001	72,450.00'	.00'	73,795.04'	99.9'
IH0010 6023-85-001 RMC - 602385001						
METAL BEAM GUARDRAIL FENCE REPAIR						
WORK ORDER-	02-26-98	WORK BEGAN-	03-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 01982402		TOTALS	72,450.00'	.00'	73,795.04'	99.9'
EL PASO AT FABENS REST AREA ON IH-10		.100	62,509.00'	.00'	.00'	.0'
IH0010 6030-08-001 RMC - 603008001						
ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06982401		TOTALS	62,509.00'	.00'	.00'	0.0'
EL PASO VARIOUS LOCATIONS		.100	29,467.00'	.00'	.00'	.0'
SH0020 6030-85-001 RMC - 603085001						
TREE TRIMMING AND REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 08982402		TOTALS	29,467.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO NEW MEXICO STATE LINE				.001	55,400.00'	.00'	.00'	.0'
SH0020 EL PASO/HUDSPETH COUNTY LINE								
6032-39-001								
RMC - 603239001 TRAFFIC SIGNAL MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 08982403				TOTALS	55,400.00'	.00'	.00'	0.0'
EL PASO NEW MEXICO STATE LINE				.001	74,710.00'	.00'	61,090.62'	81.7'
IH0010 DISTRICT LINE								
6018-27-001								
RMC - 601827001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	76					
TRI-STATE ELECTRIC CO.								
CONTRACT 09972402				TOTALS	74,710.00'	.00'	61,090.62'	81.7'
EL PASO NEW MEXICO STATE LINE				.001	18,426.00'	.00'	8,492.65'	46.0'
SH0020 EL PASO COUNTY LINE								
6018-28-001								
RMC - 601828001 NON-INTERSTATE LOOP DETECTOR REPLACEMENT								
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	70					
TRI-STATE ELECTRIC CO.								
CONTRACT 09972403				TOTALS	18,426.00'	.00'	8,492.65'	46.0'
EL PASO AT FABENS REST AREAS ON IH 10				.100	48,432.84'	3,469.52'	34,538.83'	71.3'
IH0010								
6019-36-001								
RMC - 601936001 ROUTINE MAINTENANCE - REST AREAS								
WORK ORDER-	12-10-97	WORK BEGAN-	12-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	72					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972402				TOTALS	48,432.84'	3,469.52'	34,538.83'	71.3'
HUDSPETH VARIOUS LOCATIONS ON US 62/180				.100	16,467.00'	1,309.86'	11,663.96'	70.8'
US0062								
6019-38-001								
RMC - 601938001 ROUTINE MAINTENANCE - PICNIC AREAS								
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972404				TOTALS	16,467.00'	1,309.86'	11,663.96'	70.8'
							DISTRICT CONTRACT AMOUNT	493,733.40
							DISTRICT ESTIMATES THIS MONTH	12,936.07
							DISTRICT TOTAL ESTIMATES PAID TO DATE	261,816.95

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BRISCOE			12.0 KM EAST OF SH 86	4.512	839,327.95	156,799.98	162,499.98	20.3
SH 256			16.5 KM EAST OF SH 86					
0541-01-019								
STP 98(179)R			REHAB AND WIDENING OF EXISTING ROADWAY					
WORK ORDER-	06-03-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	73					
GILVIN-TERRILL, INC.								
CONTRACT 04983073			TOTALS	839,327.95	156,799.98	162,499.98	20.3	
CHILDRESS			CAREY OVERPASS	6.113	2,369,231.40	382,364.19	1,438,854.53	63.9
US 287			HINDMILL HILL (SBL)					
0042-12-043								
CSR 42-12-43			REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	74					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 02983007			TOTALS	2,369,231.40	382,364.19	1,438,854.53	63.9	
CHILDRESS			VARIOUS COUNTIES	200.000	610,831.48	24,584.00	217,706.74	37.5
VA								
0925-00-035								
C 925-00-35			THERMOPLASTIC STRIPING PROJECT					
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	50					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03983011			TOTALS	610,831.48	24,584.00	217,706.74	37.5	
CHILDRESS			HALL C/L, E	9.528	1,297,636.58	52,640.54	203,139.54	16.4
SH 256			9.783 KM					
0381-03-019								
CSR 381-3-19			REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	56					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 03983088			TOTALS	1,297,636.58	52,640.54	203,139.54	16.4	
CHILDRESS			VARIOUS	100.000	172,200.00	40,305.49	40,305.49	24.6
VA								
0925-00-039								
C 925-00-39			REPLACE AND/OR RELOCATE SMALL SIGNS					
WORK ORDER-	07-27-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15					
L & M KEITH CUSTOM								
CONTRACT 06983075			TOTALS	172,200.00	40,305.49	40,305.49	24.6	
COLLINGSWORTH ETC			FM 338 SOUTH	537.381	3,944,030.00	645,926.31	3,749,036.45	99.9
US 83 ETC			CHILDRESS C/L					
0031-04-036 ETC								
CPM 31-4-36			SEAL COAT					
WORK ORDER-	11-25-97	WORK BEGAN-	12-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	79					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10973039			TOTALS	3,944,030.00	645,926.31	3,749,036.45	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COTTLE @ NORTH PEASE RIVER		.952	985,698.40	35,845.29	918,543.13	100.0
FM 94 0704-04-009 BR 97(497) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-16-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-	08-17-98	TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	99			
REECE CONSTRUCTION CO., INC.						
CONTRACT 09973018		TOTALS	985,698.40	35,845.29	918,543.13	100.0
DONLEY NORTH CITY LIMITS OF CLARENDON		3.364	2,794,865.98	46,548.17	2,902,897.13	99.9
US 287 0042-06-048 STP 97(53)RM SOUTH CITY LIMITS OF CLARENDON GR, CONC PAV, ACP						
WORK ORDER-	09-02-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	81			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 07973022		TOTALS	2,794,865.98	46,548.17	2,902,897.13	99.9
HALL 0.14 KM EAST OF US 287		3.125	424,562.42	.00	.00	.0
FM 1547 0844-05-006 AR 844-5-6 COLLINGSWORTH C/L REHAB EXISTING ROADWAY						
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06983118		TOTALS	424,562.42	.00	.00	0.0
DONLEY NCL OF HEDLEY, SOUTH		1.785	.00	.00	.00	.0
US 287 0042-07-048 CD 42-7-48 SCL OF HEDLEY REHABILITATION OF EXISTING ROADWAY						
HALL RED RIVER BRIDGE		4.219	2,921,549.31	.00	.00	.0
US 287 0042-09-095 STP 98(301)R MOUNTAIN CREEK BRIDGE REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	2,921,549.31	.00	.00	0.0
HARDEMAN LANDSCAPE PROJECT		.100	45,519.14	.00	.00	.0
VA 0925-07-008 CL 925-7-8 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 07983084		TOTALS	45,519.14	.00	.00	0.0
HARDEMAN QUANAH ECL		23.404	1,447,551.58	430,061.55	489,467.33	35.5
US 287 0043-04-057 CSR 43-4-57 WILBARGER C/L (SBL) HMAC OVERLAY						
WORK ORDER-	01-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91			
PRICE CONSTRUCTION, INC.						
CONTRACT 12973039		TOTALS	1,447,551.58	430,061.55	489,467.33	35.5

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING US 83 0032-06-027 CSR 32-6-27 10.332 KM S OF GUTHRIE, S STONEMALL C/L REHABILITATION OF EXISTING ROADWAY		14.036	2,114,519.23	267,879.00	2,218,586.46	100.0
STONEMALL US 83 0032-07-018 CD 32-7-18 KING C/L, S 0.418 KM REHABILITATION OF EXISTING ROADWAY		.630	42,521.94	-19,047.95	39,023.25	100.0
WORK ORDER- 05-13-97 WORK BEGAN- 05-27-97 DATE WORK COMPLETED- 07-28-98 TIME COMPUTED- 05-29-97 CONTRACT WORKING DAYS- 171 ADDL DAYS GRANTED- 74 WORKING DAYS CHARGED- 236 PERCENT TIME USED- 96						
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 04973038		TOTALS	2,157,041.17	248,831.05	2,257,609.71	100.0
KING US 83 0032-05-029 STP 98(178)R 13.679 KM SOUTH OF COTTLE C/L, SOUTH 1.414 KM SOUTH OF GUTHRIE REHABILITATION OF EXISTING ROADWAY		13.211	1,755,050.13	.00	174,599.90	10.4
WORK ORDER- 06-03-98 WORK BEGAN- 06-19-98 DATE WORK COMPLETED- TIME COMPUTED- 06-19-98 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04983067		TOTALS	1,755,050.13	.00	174,599.90	10.4
KNOX FM 266 0758-01-024 BR 98(101) @ LAKE CREEK REPLACE BRIDGE AND APPROACHES		.619	660,835.84	.00	.00	.0
WORK ORDER- 09-02-98 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-18-98 CONTRACT WORKING DAYS- 108 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
KNIGHT CONSTRUCTION, INC. CONTRACT 07983097		TOTALS	660,835.84	.00	.00	0.0
MOTLEY CR 0925-18-001 BR 98(173)DX @ PEASE RIVER BRIDGE REPLACE BRIDGE		.296	415,601.90	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
KNIGHT CONSTRUCTION, INC. CONTRACT 08983033		TOTALS	415,601.90	.00	.00	0.0
MHEELER ETC US 83 ETC 0030-08-024 ETC CD 30-8-24 NORTH CITY LIMITS OF MHEELER, SOUTHS 152 IN WHEELER MICRO-SURFACING		32.922	515,831.94	.00	575,396.74	99.9
WORK ORDER- 03-06-98 WORK BEGAN- 06-13-98 DATE WORK COMPLETED- TIME COMPUTED- 06-01-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 43 PERCENT TIME USED- 134						
BALLOU CONSTRUCTION CO., INC. CONTRACT 02983085		TOTALS	515,831.94	.00	575,396.74	99.9
MHEELER US 83 0031-01-018 NH 97(272) COLLINGSWORTH C/L, N NANCY ANN STREET IN SHAMROCK REHABILITATION OF EXISTING ROADWAY		2.731	1,934,049.97	130,972.75	1,573,919.91	85.6
WORK ORDER- 07-31-97 WORK BEGAN- 09-29-97 DATE WORK COMPLETED- TIME COMPUTED- 08-16-97 CONTRACT WORKING DAYS- 188 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 166 PERCENT TIME USED- 87						
JORDAN PAVING CORPORATION CONTRACT 06973025		TOTALS	1,934,049.97	130,972.75	1,573,919.91	85.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHEELER	@ NORTH FORK OF RED RIVER	1.415	2,471,339.78	39,554.53	2,150,753.46	91.6
US 83						
0030-09-030						
BR 97(372)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-15-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	95			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06973085		TOTALS	2,471,339.78	39,554.53	2,150,753.46	91.6

WHEELER	GRAY COUNTY LINE, EAST	8.100	4,536,506.76	.00	.00	.0
IH 40	8.1 KM (MBL)					
0275-12-061						
IM 40-2(26)146	CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUJINCK BROS, INC.						
CONTRACT 06983005		TOTALS	4,536,506.76	.00	.00	0.0

WHEELER	LANDSCAPE	.100	43,730.00	.00	.00	.0
VA						
0925-11-005						
CL 925-11-5	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAVID S. CRAWFORD						
CONTRACT 08983076		TOTALS	43,730.00	.00	.00	0.0

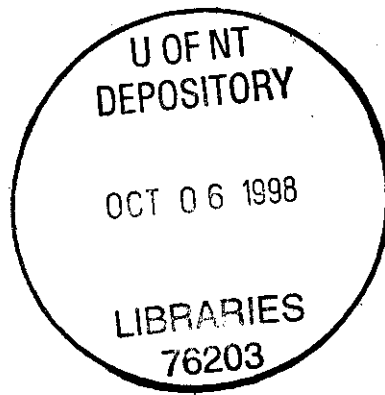
WHEELER	8.839 KM E OF GRAY C/L	15.181	9,927,801.19	1,651,678.37	5,946,452.75	63.0
IH 40	OLD ROUTE 66 NEAR SHAMROCK					
0275-12-059						
IM 40-2(24)148	CONCRETE PAVEMENT OVERLAY					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
WHEELER						
IH 40	@ WORLEY OVERPASS	.001	262,339.81	.00	117,025.85	46.9
0275-13-052						
IM 40-2(25)165	CONSTRUCT NEW OVERPASS					
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97			
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	74			
DUJINCK BROS, INC.						
CONTRACT 10973002		TOTALS	10,190,141.00	1,651,678.37	6,063,478.60	62.6

DISTRICT CONTRACT AMOUNT					42,533,132.73	
DISTRICT ESTIMATES THIS MONTH					3,886,112.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,918,208.64	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLINGSWORTH SEE MAP AND SUMMARY SHEETS		.001	35,700.00	27,538.27	35,700.00	100.0
SHO203 SEE MAP AND SUMMARY SHEETS						
6031-24-001 RMC - 603124001 SCRAPER DITCH MAINTENANCE						
WORK ORDER-	07-23-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-	08-21-98	TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60			
MHEELER BROTHERS						
CONTRACT 06982501		TOTALS	35,700.00	27,538.27	35,700.00	100.0
COTTLE RICHARDS ST S. TO US70 & E. FROM INEZ ST		.253	18,189.90	.00	.00	.0
US0070 THE CURB & GUTTER SECTION (253 M TOTAL)						
6025-83-001 RMC - 602583001 REINFORCED CONCRETE DITCH LINING						
WORK ORDER-	04-14-98	WORK BEGAN-	04-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	60	*****		
MARSHALL ENTERPRISES						
CONTRACT 02982501		TOTALS	18,189.90	.00	.00	0.0
FOARD SEE MOWING LIMITS SHEET		.001	23,635.00	.00	24,824.00	99.9
SH0006 SEE MOWING LIMITS SHEET						
6011-92-001 RMC - 601192001 MOWING HIGHWAY RIGHT-OF-WAY						
KNOX SEE MOWING LIMITS SHEETS		.001	26,042.00	.00	33,727.00	99.9
SH0006 SEE MOWING LIMITS SHEETS						
6011-92-002 RMC - 601192002 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	57	*****		
LOUIE DILL						
CONTRACT 04972501		TOTALS	49,677.00	.00	58,551.00	99.9
FOARD SEE LIMIT SHEETS		.001	5,126.00	467.30	1,536.20	29.9
SH0006 SEE LIMIT SHEETS						
6027-98-001 RMC - 602798001 PICNIC AREA GROUNDS AND JANITORIAL						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	31			
R & R CONSTRUCTION						
CONTRACT 04982502		TOTALS	5,126.00	467.30	1,536.20	29.9
HARDEMAN SEE LIMIT SHEETS		.001	23,785.00	2,168.61	6,943.67	29.1
US0287 SEE LIMIT SHEETS						
6027-97-001 RMC - 602797001 PICNIC AREAS JANITORIAL AND GROUNDS						
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	26			
CAPROCK CUSTOM MOWERS						
CONTRACT 04982501		TOTALS	23,785.00	2,168.61	6,943.67	29.1
KNOX SEE LIMIT SHEETS		.001	19,551.00	.00	19,754.00	100.0
SH0222 SEE LIMIT SHEETS						
6028-49-001 RMC - 602849001 RAISED PAVEMENT MARKERS						
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-	08-11-98	TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 04982510		TOTALS	19,551.00	.00	19,754.00	100.0

DISTRICT CONTRACT AMOUNT 152,028.90
DISTRICT ESTIMATES THIS MONTH 30,174.18
DISTRICT TOTAL ESTIMATES PAID TO DATE 122,484.87

0 GRAND TOTALS 458 25,393,361.16



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