

NON-CIRCULATING

JAN 19 1994

# CONSTRUCTION REPORT



CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION

DECEMBER 1, 1993

Handwritten notes on the left margin, including a vertical list of items and some illegible scribbles.

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Kaufman	18	193	Real	7
2	Andrews	6	66	Duval	22	130	Kendall	15	194	Red River	1
3	Angelina	11	67	Eastland	23	131	Kenedy	21	195	Reeves	6
4	Aransas	16	68	Ector	6	132	Kent	8	196	Refugio	16
5	Archer	3	69	Edwards	7	133	Kerr	15	197	Roberts	4
6	Armstrong	4	70	Ellis	18	134	Kimble	7	198	Robertson	17
7	Atascosa	15	71	El Paso	24	135	King	25	199	Rockwall	18
8	Austin	13	72	Erath	2	136	Kinney	22	200	Runnels	7
9	Bailey	5	73	Falls	9	137	Kleberg	16	201	Rusk	10
10	Bandera	15	74	Fannin	1	138	Knox	25	202	Sabine	11
11	Bastrop	14	75	Fayette	13	139	Lamar	1	203	San Augustine	11
12	Baylor	3	76	Fisher	8	140	Lamb	5	204	San Jacinto	11
13	Bee	16	77	Floyd	5	141	Lampasas	23	205	San Patricio	16
14	Bell	9	78	Foard	25	142	LaSalle	22	206	San Saba	23
15	Bexar	15	79	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
16	Blanco	14	80	Franklin	1	144	Lee	14	208	Scurry	8
17	Borden	8	81	Freestone	17	145	Leon	17	209	Shackelford	8
18	Bosque	9	82	Frio	15	146	Liberty	20	210	Shelby	11
19	Bowie	19	83	Gaines	5	147	Limestone	9	211	Sherman	4
20	Brazoria	12	84	Galveston	12	148	Lipscomb	4	212	Smith	10
21	Brazos	17	85	Garza	5	149	Live Oak	16	213	Somervell	2
22	Brewster	24	86	Gillespie	14	150	Llano	14	214	Starr	21
23	Briscoe	25	87	Glasscock	7	151	Loving	6	215	Stephens	23
24	Brooks	21	88	Goliad	16	152	Lubbock	5	216	Sterling	7
25	Brown	23	89	Gonzales	13	153	Lynn	5	217	Stonewall	8
26	Burleson	17	90	Gray	4	154	Madison	17	218	Sutton	7
27	Burnet	14	91	Grayson	1	155	Marion	19	219	Swisher	5
28	Caldwell	14	92	Gregg	10	156	Martin	6	220	Tarrant	2
29	Calhoun	13	93	Grimes	17	157	Mason	14	221	Taylor	8
30	Callahan	8	94	Guadalupe	15	158	Matagorda	13	222	Terrell	6
31	Cameron	21	95	Hale	5	159	Maverick	22	223	Terry	5
32	Camp	19	96	Hall	25	160	McCulloch	23	224	Throckmorton	3
33	Carson	4	97	Hamilton	9	161	McLennan	9	225	Titus	19
34	Cass	19	98	Hansford	4	162	McMullen	15	226	Tom Green	7
35	Castro	5	99	Hardeman	25	163	Medina	15	227	Travis	14
36	Chambers	20	100	Hardin	20	164	Menard	7	228	Trinity	11
37	Cherokee	10	101	Harris	12	165	Midland	6	229	Tyler	20
38	Childress	25	102	Harrison	19	166	Milam	17	230	Upshur	19
39	Clay	3	103	Hartley	4	167	Mills	23	231	Upton	6
40	Cochran	5	104	Haskell	8	168	Mitchell	8	232	Uvalde	15
41	Coke	7	105	Hays	14	169	Montague	3	233	Val Verde	22
42	Coleman	23	106	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
43	Collin	18	107	Henderson	10	171	Moore	4	235	Victoria	13
44	Collingsworth	25	108	Hidalgo	21	172	Morris	19	236	Walker	17
45	Colorado	13	109	Hill	9	173	Motley	25	237	Waller	12
46	Comal	15	110	Hockley	5	174	Nacogdoches	11	238	Ward	6
47	Comanche	23	111	Hood	2	175	Navarro	18	239	Washington	17
48	Concho	7	112	Hopkins	1	176	Newton	20	240	Webb	22
49	Cooke	3	113	Houston	11	177	Nolan	8	241	Wharton	13
50	Coryell	9	114	Howard	8	178	Nueces	16	242	Wheeler	25
51	Cottle	25	115	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
52	Crane	6	116	Hunt	1	180	Oldham	4	244	Wilbarger	3
53	Crockett	7	117	Hutchinson	4	181	Orange	20	245	Willacy	21
54	Crosby	5	118	Irion	7	182	Palo Pinto	2	246	Williamson	14
55	Culberson	24	119	Jack	2	183	Panola	19	247	Wilson	15
56	Dallam	4	120	Jackson	13	184	Parker	2	248	Winkler	6
57	Dallas	18	121	Jasper	20	185	Parmer	5	249	Wise	2
58	Dawson	5	122	Jeff Davis	24	186	Pecos	6	250	Wood	10
59	Deaf Smith	4	123	Jefferson	20	187	Polk	11	251	Yoakum	5
60	Delta	1	124	Jim Hogg	21	188	Potter	4	252	Young	3
61	Denton	18	125	Jim Wells	16	189	Presidio	24	253	Zapata	21
62	DeWitt	13	126	Johnson	2	190	Rains	1	254	Zavala	22
63	Dickens	25	127	Jones	8	191	Randall	4			
64	Dimmit	22	128	Karnes	16	192	Reagan	7			

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RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	27	34,796,603.20	20,986,335.03	1,299,356.00	19,895,236.68	60.31%
02	55	243,610,514.26	140,150,007.78	9,134,676.93	133,331,077.23	57.53%
03	22	34,785,297.27	20,188,356.48	1,871,001.13	19,242,195.66	58.04%
04	21	37,253,422.53	12,881,021.56	1,747,676.73	12,251,989.77	34.58%
05	11	19,341,576.94	8,812,741.86	703,210.29	8,345,854.77	45.56%
06	14	16,464,379.73	6,924,677.62	2,051,630.94	6,591,978.50	42.06%
07	10	29,124,913.12	20,507,224.13	751,349.57	19,700,276.17	70.41%
08	20	33,531,152.50	24,750,639.89	1,852,926.65	23,678,325.23	73.81%
09	20	42,881,419.18	15,846,229.56	1,300,379.62	15,000,277.74	36.95%
10	23	54,707,777.63	28,011,700.94	1,707,609.22	26,594,100.91	51.20%
11	47	42,952,310.62	21,581,295.48	1,953,905.41	20,485,345.91	50.24%
12	152	1,339,821,884.98	890,857,340.29	23,810,502.21	844,863,171.06	66.49%
13	20	26,928,676.89	12,403,797.78	1,440,683.25	11,868,119.51	46.06%
14	58	361,221,063.99	170,135,439.67	8,991,944.44	161,600,193.34	47.10%
15	44	258,562,787.00	144,541,649.00	9,312,930.92	137,272,796.77	55.90%
16	36	114,302,185.82	52,961,038.82	4,137,875.87	50,340,155.43	46.33%
17	35	94,173,579.37	36,673,238.40	2,114,126.02	34,786,476.73	38.94%
18	89	680,452,687.00	367,974,863.99	16,113,742.91	349,958,162.42	54.08%
19	16	46,900,948.78	26,808,842.13	1,803,075.36	25,390,013.33	57.16%
20	33	171,368,757.16	102,000,350.66	3,423,749.29	96,910,532.34	59.52%
21	33	91,888,231.82	54,222,125.17	3,669,459.00	50,667,490.15	59.01%
23	19	19,816,143.01	10,535,481.67	1,304,600.73	10,058,699.29	53.17%
24	33	79,980,749.38	54,965,227.00	3,297,153.60	52,457,421.73	68.72%
25	12	23,678,665.53	14,106,409.55	683,036.88	13,482,455.53	59.57%
GRAND TOTALS	850	3,898,545,735.71	2,258,826,034.46	104,476,602.97	2,144,772,346.20	57.94%

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FANNIN	SH 78, E	18.120	\$ 9,555,442.06	\$ 59,309.61	\$ 9,661,567.67	99.9'
US 82	LAMAR C/L (PHASE II CONST)					
0045-21-004						
NH 92(53)M	SUBGRADE, BASE AND SURFACE					
WORK ORDER- 07-10-92	WORK BEGAN- 08-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
DUININCK BROS, INC.						
CONTRACT 06920043			TOTALS	9,555,442.06'	59,309.61'	9,661,567.67' 99.9'
*****						
FANNIN	IN BONHAM ON RUSSELLST (MH 723)	2.228	\$ 452,680.98	\$ 2,104.81	\$ 393,181.26	91.4'
MH	FR SH 121 TO AGNEW ST					
8601-01-002						
STP 93(76)UM	SCAR & RESHAP BS, 1CST & ACP OVERLAY					
WORK ORDER- 07-19-93	WORK BEGAN- 08-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
BUSTER PAVING CO., INC.						
CONTRACT 06930047			TOTALS	452,680.98'	2,104.81'	393,181.26' 91.4'
*****						
FANNIN	AT MC CLURE CREEK	.352	\$ 728,837.07	\$ 3,484.16	\$ 782,581.69	100.0'
FM 1550						
1482-02-016						
BR 92(27)OF	REPLACE BR & APPRS					
WORK ORDER- 09-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
BUSTER PAVING CO., INC.						
CONTRACT 07920027			TOTALS	728,837.07'	3,484.16'	782,581.69' 100.0'
*****						
FANNIN	LADONIA	10.827	\$ 2,488,870.82	\$ 134,880.07	\$ 2,015,777.84	85.2'
SH 50	HUNT C/L					
0082-01-013						
STP 90(165)R	GR, STRS, BS AND SURF					
WORK ORDER- 12-29-92	WORK BEGAN- 04-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
A. K. GILLIS & SONS, INC.						
CONTRACT 11920036			TOTALS	2,488,870.82'	134,880.07'	2,015,777.84' 85.2'
*****						
GRAYSON	ON US 75 & ON FM 120 AT VARIOUS LOCATION	.001	\$ 40,950.00	\$ 1,923.75	\$ 36,551.25	93.9'
VA						
0901-19-048						
CL 901-19-48	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920017			TOTALS	40,950.00'	1,923.75'	36,551.25' 93.9'
*****						
GRAYSON	FRONTAGE ROADS AT INFORMATION STATION	.997	\$ 366,779.20	\$ 2,222.81	\$ 130,995.69	37.5'
US 75						
0047-01-052						
STP 93(169)RM	GR, STRS, BASE AND SURFACE					
WORK ORDER- 07-19-93	WORK BEGAN- 08-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
RUSHING PAVING COMPANY						
CONTRACT 06930044			TOTALS	366,779.20'	2,222.81'	130,995.69' 37.5'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GRAYSON AT CHOCTAW CREEK		.491	\$ 1,751,384.69	\$ 200,671.55	\$ 319,296.06	19.1
US 69						
0410-01-019						
BR 93(401) REPL BR & APPRS						
WORK ORDER- 09-21-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08930047		TOTALS	1,751,384.69	200,671.55	319,296.06	19.1
GRAYSON ON CO RD 597 AT IRON ORE CREEK, 0.3 MI W OF US 75		.071	\$ 170,491.60	.00	.00	.0
CR						
0901-19-030						
BR 88(5)OK REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 10930030		TOTALS	170,491.60	.00	.00	0.0
GRAYSON ELBA CR, E FM 1417 W OF SHERMAN		7.947	\$ 2,590,399.16	950.00	950.00	.0
US 82						
0045-18-010						
STP 93(211)R GRADING, ACP LEVEL-UP & SURFACING						
WORK ORDER- 11-09-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 10930035		TOTALS	2,590,399.16	950.00	950.00	0.0
GRAYSON ON CR 456 AT LITTLE MINERAL CRK, 1.6 MI N OF FM 120		.066	\$ 127,582.90	.00	.00	.0
CR						
0901-19-031						
BR 88(6)OK REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 10930067		TOTALS	127,582.90	.00	.00	0.0
HOPKINS AT FM 1870		.001	\$ 23,600.00	1,330.00	21,090.00	94.0
IH 30						
0010-02-062						
CL 10-2-62 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-12-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05920055		TOTALS	23,600.00	1,330.00	21,090.00	94.0
HOPKINS IN SULPHUR SPRINGS ON HOUSTON ST (MH 887) FR N LEAGUE ST, E TO N DAVIS ST		1.042	\$ 157,160.70	35,948.26	111,850.69	100.0
MH						
8802-01-001						
STP 93(166)UM REPAIR BASE & SURF WITH ASPH CONC PAV'T						
WORK ORDER- 07-30-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
BUSTER PAVING CO., INC.						
CONTRACT 06930021		TOTALS	157,160.70	35,948.26	111,850.69	100.0



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HOPKINS	0.3 MI W OF SH 11/SH 154 U/P, E	.600	\$ 3,456,792.40	143,772.32	1,643,445.61	50.0
IH 30	0.3 MI E OF SH 11/SH 154 U/P					
0010-02-057						
NH 92(116)IM	GR, STRS, BS & ACP SURF					
WORK ORDER- 10-07-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012			TOTALS	3,456,792.40	143,772.32	1,643,445.61 50.0
*****						
HOPKINS	US 67	5.333	\$ 1,581,067.58	17,256.41	1,086,550.39	72.4
FM 2653	SH 11					
2538-01-008						
CD 2538-1-8	REHABILITATE GR, STRS, BS & SURF					
WORK ORDER- 11-16-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920050			TOTALS	1,581,067.58	17,256.41	1,086,550.39 72.4
*****						
HOPKINS	IN POSEY FR FM 71, N	1.352	\$ 859,845.33	32,252.95	707,217.30	86.5
FM 3505	COOPER LAKE PARK					
3573-01-001						
A 3573-1-1	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-21-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
A. K. GILLIS & SONS, INC.						
CONTRACT 12920030			TOTALS	859,845.33	32,252.95	707,217.30 86.5
*****						
HUNT	IN GREENVILLE AT FM 1570, AT WESLEY & AT	.007	\$ 284,902.45	30,122.54	254,626.49	94.0
US 69 ETC	STONEMALL STREET, ETC					
0009-15-020 ETC						
MC 9-15-20	TRAFFIC SIGNALS					
WORK ORDER- 02-11-93	WORK BEGAN- 07-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
ARJANG SYSTEMS, INC.						
CONTRACT 01930009			TOTALS	284,902.45	30,122.54	254,626.49 94.0
*****						
HUNT	AT SH 34	.001	\$ 21,100.00	807.50	14,421.00	71.9
IH 30						
0009-13-082						
CL 9-13-82	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920056			TOTALS	21,100.00	807.50	14,421.00 71.9
*****						
HUNT	US 69	1.814	\$ 178,832.81	94,867.33	165,373.05	97.3
SH 34	0.2 MI S OF IH 30					
0173-07-034						
CPM 173-7-34	RESURFACE EXISTING FACILITY					
WORK ORDER- 09-09-93	WORK BEGAN- 10-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
W. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 07930034			TOTALS	178,832.81	94,867.33	165,373.05 97.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUNT FM 272 IN CELESTE US 69 FM 903 0202-05-028 NH 93(71)R GR, STRS, BASE AND SURF *****		2.752	\$ 1,953,309.83	\$ 202,134.46	\$ 521,913.94	28.1
WORK ORDER- 08-30-93 WORK BEGAN- 09-13-93 DATE WORK COMPLETED- TIME COMPUTED 09-15-93 CONTRACT WORKING DAYS- 121 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 41 PERCENT TIME USED- 34 *****						
D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 07930062		TOTALS	1,953,309.83	202,134.46	521,913.94	28.1
***** HUNT FM 499 N SH 50 FM 513 2321-01-008 NH 93(91)M GR STRS & SURF *****		1.682	\$ 4,754,584.42	\$ 121,628.79	\$ 130,808.40	2.8
WORK ORDER- 09-21-93 WORK BEGAN- 10-12-93 DATE WORK COMPLETED- TIME COMPUTED 10-07-93 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 12 PERCENT TIME USED- 4 *****						
A. K. GILLIS & SONS, INC. CONTRACT 08930003		TOTALS	4,754,584.42	121,628.79	130,808.40	2.8
***** HUNT IN GREENVILLE AT SH 66 US 69 0009-15-018 CSP 9-15-18 INSTALL TRAFFIC SIGNAL *****		.002	\$ 410,709.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 *****						
STRIPING TECHNOLOGY, INC. CONTRACT 10930049		TOTALS	410,709.00	.00	.00	0.0
***** LAMAR IN PARIS AT US 82 AND AT SH 19/24 LP 286 1690-01-075 CL 1690-1-75 LANDSCAPE ESTABLISHMENT *****		.001	\$ 26,999.00	\$ 950.00	\$ 7,314.14	28.5
WORK ORDER- 06-11-93 WORK BEGAN- 07-08-93 DATE WORK COMPLETED- TIME COMPUTED 06-27-93 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 110 PERCENT TIME USED- 23 *****						
FOUR THIRTEEN INCORPORATED CONTRACT 05930017		TOTALS	26,999.00	950.00	7,314.14	28.5
***** LAMAR 0.7 MI. W. OF FM 196 E. US 82 0.88 MI IN BLOSSOM 0045-11-024 NH 93(86)R GR., STRS., BASE, C & G AND SURFACE *****		.880	\$ 790,399.77	\$ 78,338.55	\$ 280,207.72	37.3
WORK ORDER- 10-04-93 WORK BEGAN- 10-12-93 DATE WORK COMPLETED- TIME COMPUTED 10-20-93 CONTRACT WORKING DAYS- 117 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 13 PERCENT TIME USED- 11 *****						
BUSTER PAVING CO., INC. CONTRACT 08930062		TOTALS	790,399.77	78,338.55	280,207.72	37.3
***** LAMAR IN PARIS AT COLLEGIATE ST BU 82-H 0045-09-059 MCSP 45-9-59 ADD LT TURN SIGNAL PHASE & CONT TURN LN *****		.416	\$ 352,428.40	\$ .00	\$ .00	.0
WORK ORDER- 10-04-93 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 10-20-93 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 *****						
BUSTER PAVING CO., INC. CONTRACT 08930071		TOTALS	352,428.40	.00	.00	0.0

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
*****				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				* LENGTH	*****		
*****				*****			
* CONTRACT IDENTIFICATION AND INFORMATION							
RED RIVER	AT LITTLE PINE CREEK		.131	\$ 448,785.64	\$ 14,599.12	\$ 441,758.33	99.9
FM 195							
1705-01-014							
BR 93(11)	REPL BR & APPRS						
WORK ORDER- 04-13-93	WORK BEGAN- 04-27-93						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED-	PERCENT TIME USED- 79						
BUSTER PAVING CO., INC.							
	CONTRACT 03930016	TOTALS		448,785.64	14,599.12	441,758.33	99.9
*****	*****	*****	*****	*****	*****	*****	*****
RED RIVER	ON CO RD 347 AT SULPHUR RIVER		.143	\$ 338,686.00	\$ 54,081.13	\$ 268,738.55	83.5
CR							
0901-27-003							
BR 88(20)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-13-93	WORK BEGAN- 06-18-93						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED-	PERCENT TIME USED- 89						
LONGVIEW BRIDGE, INC.							
	CONTRACT 03930059	TOTALS		338,686.00	54,081.13	268,738.55	83.5
*****	*****	*****	*****	*****	*****	*****	*****
RED RIVER	ETC LAMAR COUNTY LINE, EAST	FM	27.905	\$ 883,981.39	\$ 65,719.88	\$ 899,019.61	100.0
US 82	ETC 2573, ETC.						
0045-12-053	ETC						
CPM 45-12-53	RESURFACE EXISTING FACILITIES						
WORK ORDER- 00-00-00	WORK BEGAN- 08-02-93						
DATE WORK COMPLETED-	TIME COMPUTED 08-02-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 82						
BUSTER PAVING CO., INC.							
	CONTRACT 06930037	TOTALS		883,981.39	65,719.88	899,019.61	100.0
*****	*****	*****	*****	*****	*****	*****	*****
	DISTRICT CONTRACT AMOUNT					34,796,603.20	
	DISTRICT ESTIMATES THIS MONTH					1,299,356.00	
	DISTRICT TOTAL ESTIMATES PAID TO DATE					19,895,236.68	

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
ERATH	AT AT&SF RAILROAD IN STEPHENVILLE	.662	\$ 1,630,987.74	\$ 17,073.49	\$ 502,958.97	32.4
US 281						
0250-03-032						
BR 93(245)	WIDEN APPRS & REPL BR					
WORK ORDER- 06-09-93	WORK BEGAN- 07-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05930020		TOTALS	1,630,987.74	17,073.49	502,958.97	32.4
*****						
ERATH	0.576 MI E OF FM 219 IN LINGLEVILLE	8.176	\$ 2,568,280.01	\$ 75,671.18	\$ 1,908,902.31	78.2
FM 8	0.052 MI W OF FM 988 IN STEPHENVILLE					
0550-02-025						
STP 92(98)R	EMBANK, EXCAV, STRS, TWO CST & SIGM					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07920049		TOTALS	2,568,280.01	75,671.18	1,908,902.31	78.2
*****						
ERATH	0.63 MI N OF US 377	.625	\$ 427,986.50	\$ 84,004.13	\$ 221,530.40	54.4
FM 1188	US 377					
1332-01-021						
CSR 1332-1-21	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 08-23-93	WORK BEGAN- 08-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07930032		TOTALS	427,986.50	84,004.13	221,530.40	54.4
*****						
JACK	AT WEST FORK TRINITY RIVER RELIEF	.178	\$ 936,770.50	\$ .00	\$ 843,449.01	100.0
SH 59						
0134-05-021						
BR 89(69)	BR STR, ASPH PAV, MBGF & SEEDING					
WORK ORDER- 05-19-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04930047		TOTALS	936,770.50	.00	843,449.01	100.0
*****						
JACK	2.0 MI W OF SH 148	4.714	\$ 1,773,732.51	\$ 136,476.15	\$ 1,734,044.50	100.0
US 281	SH 114 INTERSECTION (SOUTHBOUND LANES)					
0249-06-041						
NH 93(3)R	BASE REPAIR, LEVEL-UP, ACP, MBGF, STRS					
WORK ORDER- 12-15-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
DUININCK BROS, INC.						
CONTRACT 11920023		TOTALS	1,773,732.51	136,476.15	1,734,044.50	100.0
*****						
JOHNSON	0.15 MI E OF SH 174	.553	\$ 4,443,958.66	\$ 307,815.86	\$ 1,826,795.57	43.2
US 67	KOUNS ST IN CLEBURNE					
0259-05-038						
STP 93(109)RGS	GR, STRS, STRM SHRS, CONC PAV, SIGN, SIG					
WORK ORDER- 06-10-93	WORK BEGAN- 06-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04930001		TOTALS	4,443,958.66	307,815.86	1,826,795.57	43.2
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON AT WALLACE BRANCH, NOLAN RIVER AND WALNUT CREEK		.247	\$ 1,020,539.67	\$ 67,786.81	417,436.41	43.0
FM 917						
1181-02-020 ETC						
BR 93(247) REPLACEMENT OF EXISTING BRIDGES AND APPROACHES						
WORK ORDER- 07-01-93	WORK BEGAN- 07-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
ASHLAR CONTRACTING COMPANY						
CONTRACT 05930038		TOTALS	1,020,539.67	67,786.81	417,436.41	43.0
JOHNSON SH 174		9.612	\$ 1,627,779.06	\$ 363,624.43	876,871.62	56.7
IH 35H 2.5 MI N OF US 67						
0014-03-073						
CPM 14-3-73 REPAIR CONC PAV & SHLDRS						
WORK ORDER- 07-21-93	WORK BEGAN- 08-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
DUININCK BROS, INC.						
CONTRACT 06930062		TOTALS	1,627,779.06	363,624.43	876,871.62	56.7
JOHNSON US 67 N OF CLEBURNE		6.997	\$ 17,404,191.02	\$ 764,213.24	11,729,818.27	70.9
US 67 SH 174 N OF CLEBURNE						
0422-03-039						
C 422-3-39 GR, STRS, ACP, CONT REINF PAV, PM, SIGN						
WORK ORDER- 09-28-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08920064		TOTALS	17,404,191.02	764,213.24	11,729,818.27	70.9
JOHNSON AT MK&T RR OVERPASS IN BURLESON		.397	\$ 3,998,804.25	\$ 382,483.45	395,237.04	10.4
SH 174						
0019-01-085						
BR 93(404) REPL BR & APPRS						
WORK ORDER- 09-30-93	WORK BEGAN- 10-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08930023		TOTALS	3,998,804.25	382,483.45	395,237.04	10.4
ERATH AT SOUTH PALUXY RIVER		.001	\$ 41,356.00	\$ 18,247.60	38,057.95	100.0
US 377						
0080-02-046						
MC 80-2-46 CHANNEL REHABILITATION						
PALO PINTO AT BUCK CREEK N FRTG RD		.001	\$ 84,797.00	\$ 24,542.92	76,584.87	100.0
I 4 20						
0314-02-040						
ER 92(19) CHANNEL REHABILITATION						
WORK ORDER- 08-13-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07930063		TOTALS	126,153.00	42,790.52	114,642.82	100.0
PALO PINTO 0.1 MI EAST OF ROCK CREEK		.384	\$ 1,379,468.85	\$ 379,974.45	446,912.87	34.1
SH 16 0.4 MI EAST OF ROCK CREEK						
0362-04-027						
STP 93(182)R ROADWAY EXCAVATION & PAVEMENT MARKINGS						
WORK ORDER- 10-19-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
BROWN & ROOT, INC.						
CONTRACT 09930049		TOTALS	1,379,468.85	379,974.45	446,912.87	34.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
PARKER 6.0 MI W OF WEATHERFORD		22.317	\$ 497,084.60	\$ 260,921.86	\$ 331,233.66	70.1
IH 20 6.8 MI E OF WEATHERFORD						
0314-07-025						
IM 20-4(219)403 FULL DEPTH CONC PAV REPAIR						
WORK ORDER- 08-11-93		WORK BEGAN- 10-23-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-93				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		43 PERCENT TIME USED- 57				
FORBY CONTRACTING, INC.						
CONTRACT 07930023		TOTALS	497,084.60	260,921.86	331,233.66	70.1
*****						
PARKER W OF FM 51 IN SPRINGTOWN, S		4.789	\$ 7,457,774.38	\$ 188,152.93	\$ 4,591,783.09	64.8
SH 199 COTTONWOOD BRANCH						
0171-03-039						
DPR 0111(001) GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM						
WORK ORDER- 09-15-92		WORK BEGAN- 09-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-92				
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		220 PERCENT TIME USED- 55				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	188,152.93	4,591,783.09	64.8
*****						
PARKER AT BROWDER CREEK		.331	\$ 907,513.76	\$ .00	\$ .00	.0
FM 51						
0313-02-036						
BR 94(18) GR, STRS, ASB, ACP SURF & PAV MARK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		154 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11930029		TOTALS	907,513.76	.00	.00	0.0
*****						
TARRANT IH 35W		7.885	\$ 2,629,867.00	\$ 46,058.90	\$ 435,105.01	17.4
IH 20 IH 820						
0008-13-141						
CM 93(1)I INSTALLATION OF FREEWAY TRAFFIC MGMT SYS						
WORK ORDER- 02-12-93		WORK BEGAN- 07-28-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-13-93				
CONTRACT WORKING DAYS-		660 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		170 PERCENT TIME USED- 26				
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	46,058.90	435,105.01	17.4
*****						
TARRANT IN ARLINGTON ON GREEN OAKS BLVD		2.167	\$ 9,093,152.44	\$ 218,825.91	\$ 4,954,423.85	57.3
MH FROM BEADY RD TO 0.3 MI S OF IH 30						
8679-02-001						
C 8679-2-1 GR, STRS, ACP, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 02-25-93		WORK BEGAN- 04-14-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-13-93				
CONTRACT WORKING DAYS-		765 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		192 PERCENT TIME USED- 25				
BROWN & ROOT, INC.						
CONTRACT 01930028		TOTALS	9,093,152.44	218,825.91	4,954,423.85	57.3
*****						
TARRANT AT MEACHAM BLVD		.960	\$ 3,234,446.07	\$ 114,859.86	\$ 2,508,352.11	81.6
IH 35W						
0014-16-207						
IR 35W-5(114)427 GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS						
WORK ORDER- 05-08-92		WORK BEGAN- 06-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-92				
CONTRACT WORKING DAYS-		460 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		457 PERCENT TIME USED- 99				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02920006		TOTALS	3,234,446.07	114,859.86	2,508,352.11	81.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FIELDER RD SP 303 SH 360 2208-01-036 NH 90(63)M GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM		4.143	\$ 16,437,765.54	\$ 275,666.13	\$ 12,169,837.82	77.9
WORK ORDER- 04-10-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS- 576	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 481	PERCENT TIME USED- 81					
GLENN THURMAN, INC.						
CONTRACT 02920046		TOTALS	16,437,765.54	275,666.13	12,169,837.82	77.9
TARRANT IN ARLINGTON & FORT WORTH ON GREEN OAKS MH BLVD FR 0.2 MI S OF US 180 TO EASTCHASE 8669-02-001 STP 91(133)MM GR, DRAIN FACIL, ASB & CONC PAV		1.697	\$ 9,116,563.83	\$ 46,928.46	\$ 8,462,734.40	97.7
WORK ORDER- 03-31-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 499	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 02920051		TOTALS	9,116,563.83	46,928.46	8,462,734.40	97.7
TARRANT AT WEST FORK TRINITY RIVER SH 199 0171-05-060 CSBH 171-5-60 REHAB BR		.729	\$ 568,967.05	\$ 16,055.04	\$ 510,391.40	100.0
WORK ORDER- 03-19-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED- 11-01-93	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 115					
GIBSON & ASSOCIATES, INC.						
CONTRACT 02930055		TOTALS	568,967.05	16,055.04	510,391.40	100.0
TARRANT SH 183 IH 20 0.4 MI W OF MC CART ST 0008-12-050 IR 20-4(211)432 GR, STRS, CONC PAV, RET MALLS, ILLUM, PM		2.466	\$ 43,958,758.35	\$ 764,328.82	\$ 28,689,323.03	68.7
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS- 1,176	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 770	PERCENT TIME USED- 65					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	764,328.82	28,689,323.03	68.7
TARRANT 0.4 MI EAST OF BOWEN ROAD IH 20 FM 157 2374-05-039 CD 2374-5-39 GR, DRAINAGE, CONC PAV, PM, SIGN & ILLUM		.550	\$ 999,459.03	\$ 9,310.00	\$ 974,319.96	100.0
WORK ORDER- 04-28-93	WORK BEGAN- 05-05-93					
DATE WORK COMPLETED- 11-01-93	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 95					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930064		TOTALS	999,459.03	9,310.00	974,319.96	100.0
TARRANT IH 820 0008-13-151 AT RANDOL MILL RD CD 8-13-151 TRAFFIC SIGNALS		.002	\$ 207,000.00	\$ 9,547.50	\$ 196,650.00	99.9
WORK ORDER- 05-13-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
SHARROCK ELECTRIC, INC.						
CONTRACT 04930014		TOTALS	207,000.00	9,547.50	196,650.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
TARRANT SH 10 0094-02-091 CD 94-2-91	AT SULPHUR BRANCH GR, DRAINAGE FACILITIES & ASPH PAV	.414	\$ 691,772.20	\$ 29,557.11	\$ 602,940.05	91.9'
WORK ORDER- 05-27-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-14-93 TIME COMPUTED 06-27-93 ADDL DAYS GRANTED- PERCENT TIME USED- 102					
SUNMOUNT CORPORATION						
CONTRACT 04930071		TOTALS	691,772.20	29,557.11	602,940.05	91.9'
TARRANT IH 30 1068-02-085 IM 30-4(73)015	OH 35M OAKLAND BLVD GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL	4.476	\$ 7,175,214.99	\$ 109,043.39	\$ 6,792,506.53	100.0'
WORK ORDER- 07-20-92 DATE WORK COMPLETED- 11-11-93 CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 383	WORK BEGAN- 08-01-92 TIME COMPUTED 08-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
H. B. ZACHRY COMPANY						
CONTRACT 06920002		TOTALS	7,175,214.99	109,043.39	6,792,506.53	100.0'
TARRANT SH 183 0094-01-024 BR 92(26)	AT MISSOURI PACIFIC RAILROAD OVERPASS GR, STR, CONC PAV, PAV MARK & ILLUM	.383	\$ 2,688,113.67	\$ 40,824.95	\$ 2,003,956.89	78.4'
WORK ORDER- 07-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-10-92 TIME COMPUTED 08-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 87					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06920067		TOTALS	2,688,113.67	40,824.95	2,003,956.89	78.4'
TARRANT SH 10 0094-02-085 CM 93(12)	AT VINE ST IN EULESS TRAFFIC SIGNALS	.001	\$ 46,458.32	\$ 10,690.19	\$ 13,179.74	29.8'
WORK ORDER- 07-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-20-93 TIME COMPUTED 10-18-93 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
SHARROCK ELECTRIC, INC.						
CONTRACT 06930011		TOTALS	46,458.32	10,690.19	13,179.74	29.8'
TARRANT SH 121 0364-01-085 STP 93(193)MM	SH 114 0.8 MI S OF IH 635 GR, ACP, CONC PAV, ILLUM & PAV MARK	.548	\$ 235,710.46	\$ 24,282.62	\$ 232,063.82	100.0'
WORK ORDER- 07-23-93 DATE WORK COMPLETED- 11-25-93 CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 92	WORK BEGAN- 07-30-93 TIME COMPUTED 08-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 89					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06930022		TOTALS	235,710.46	24,282.62	232,063.82	100.0'
TARRANT IH 820 0008-13-159 CPM 8-13-159	RANDOL MILL RD WILBARGER ST (FTG RDS) MICRO-SURFACING & PAYEMENT MARKINGS	9.910	\$ 582,071.64	\$ 209,542.50	\$ 526,664.49	98.8'
WORK ORDER- 07-14-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-27-93 TIME COMPUTED 08-01-93 ADDL DAYS GRANTED- PERCENT TIME USED- 210					
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 06930036		TOTALS	582,071.64	209,542.50	526,664.49	98.8'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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TARRANT	LP 382, NE	2.468	\$ 6,521,722.14	\$ 48,805.35	6,234,019.42	99.9
SH 26	SH 121					
0364-06-004						
CRP 89(73)MX	GR, CONC PAV, ASPH BASE, DRAINAGE FACIL					
WORK ORDER- 08-21-91	WORK BEGAN- 09-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	396 PERCENT TIME USED-	99				
APAC-TEXAS, INC.						
CONTRACT 07910003		TOTALS	6,521,722.14	48,805.35	6,234,019.42	99.9
*****						
TARRANT	IH 20	3.233	\$ 14,849,651.01	\$ 449,651.79	10,668,037.29	75.6
SH 360	ARLINGTON WEBB BRITTON RD					
2266-02-055						
NH 92(83)M	GR STRS & SURF					
WORK ORDER- 08-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	73				
WORKING DAYS CHARGED-	264 PERCENT TIME USED-					
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01	449,651.79	10,668,037.29	75.6
*****						
TARRANT	0.53 MI W OF FM 1938	6.107	\$ 11,516,480.82	\$ 505,073.91	8,203,990.78	75.0
FM 1709	SH 114					
1603-03-018						
STP 92(94)UM	GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS					
WORK ORDER- 08-10-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	281 PERCENT TIME USED-	75				
J. D. ABRAMS, INC.						
CONTRACT 07920043		TOTALS	11,516,480.82	505,073.91	8,203,990.78	75.0
*****						
TARRANT	AT BEAR CREEK	.100	\$ 579,733.00	\$ 80,278.88	130,011.93	23.6
SP 97						
0094-08-003						
CL 94-8-3	EROSION CONTROL					
WORK ORDER- 08-23-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	16 PERCENT TIME USED-					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 07930019		TOTALS	579,733.00	80,278.88	130,011.93	23.6
*****						
TARRANT	IN FORT WORTH ON PRECINCT LINE ROAD	.141	\$ 634,711.03	\$ 118,470.95	424,884.56	70.4
CS	AT W FORK TRINITY RIVER					
0902-48-113						
BR 88(34)O	REPL BR & APPRS					
WORK ORDER- 09-02-93	WORK BEGAN- 09-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-93					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	62 PERCENT TIME USED-					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07930029		TOTALS	634,711.03	118,470.95	424,884.56	70.4
*****						
TARRANT	AT INTCHG WITH IH 30 IN FT WORTH	.001	\$ 19,371,282.27	\$ 335,008.74	1,365,591.63	7.4
IH 35W	(EAST CENTRAL INCREMENT)					
0014-16-159						
I 35W-5(116)422	GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM					
WORK ORDER- 08-25-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	1,075 ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	67 PERCENT TIME USED-					
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	335,008.74	1,365,591.63	7.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	E OF US 377	2.276	\$ 1,002,009.96	\$ 554,709.47	686,784.55	72.1
IH 820	E OF HOLIDAY LANE					
0008-14-076						
IM 820-4(220)457	ACP OVERLAY, DRAINAGE, MBGF & PAV MARK					
WORK ORDER- 09-24-93	WORK BEGAN- 10-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
*****						
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 08930006	TOTALS	1,002,009.96	554,709.47	686,784.55 72.1
*****						
TARRANT	AT AMON CARTER BLVD	.002	\$ 153,573.00	\$ 24,662.36	51,156.17	35.0
SH 183						
0094-02-090						
CD 94-2-90	TRAFFIC SIGNALS					
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
SIG-OP SYSTEMS, INC.		CONTRACT 08930011	TOTALS	153,573.00	24,662.36	51,156.17 35.0
*****						
TARRANT	AT INTCHG WITH IH 30 E OF FT WORTH	.001	\$ 260,400.00	\$ 46,749.50	139,260.50	56.2
IH 820						
0008-13-149						
CL 8-13-149	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-07-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
*****						
GULF COAST LANDSCAPE SERVICES, INC.		CONTRACT 08930017	TOTALS	260,400.00	46,749.50	139,260.50 56.2
*****						
TARRANT	ON SHELBY ROAD AT VILLAGE CREEK IN FORT WORTH	.130	\$ 385,501.44	\$ 147,170.49	200,850.62	54.8
CR						
0902-48-145						
BR 92(19)0X	REPL BR & APPRS					
WORK ORDER- 09-15-93	WORK BEGAN- 10-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
*****						
ORVAL HALL EXCAVATING CO.		CONTRACT 08930031	TOTALS	385,501.44	147,170.49	200,850.62 54.8
*****						
TARRANT	W OF IH 820	2.543	\$ 2,058,805.90	\$ 260,780.04	381,255.13	19.5
IH 30	W OF SP 341					
1068-01-160						
IM 30-4(75)004	ACP OVERLAY, CTB & DRAINAGE FACILITIES					
WORK ORDER- 09-24-93	WORK BEGAN- 10-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
*****						
SUNMOUNT CORPORATION		CONTRACT 08930048	TOTALS	2,058,805.90	260,780.04	381,255.13 19.5
*****						
TARRANT	VARIOUS HIGHWAYS IN DISTRICT 02 (NON INTERSTATE)	219.060	\$ 58,559.45	\$ 20,254.50	39,067.82	70.2
VA						
0902-00-031						
C 902-00-31	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 10-04-93	WORK BEGAN- 10-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
*****						
LECTRIC LITES COMPANY		CONTRACT 08930056	TOTALS	58,559.45	20,254.50	39,067.82 70.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT ARKANSAS LANE		.130	\$ 199,129.60	\$.00	.00	.0
FM 157						
0747-04-047						
CM 93(31) INTERSECTION IMPROVEMENTS						
WORK ORDER- 11-24-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 08930069		TOTALS	199,129.60	.00	.00	0.0
TARRANT AT IH 35W FRTG RDS & ALTA MESA BLVD		.001	\$ 74,433.00	\$.00	.00	.0
IH 35W						
0014-16-195						
CM 93(45)I TRAFFIC SIGNALS						
WORK ORDER- 10-14-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 09930055		TOTALS	74,433.00	.00	.00	0.0
TARRANT 0.5 MI. N. OF WATAUGA ROAD IH		2.094	\$ 6,639,064.47	470,236.72	3,232,052.20	51.2
US 377 820						
0081-02-040						
NH 90(57)M GR, DRNG FAC, STRS, CONC PAV, SIG, SIGN, PAV MARK						
WORK ORDER- 12-01-92	WORK BEGAN- 01-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10920031		TOTALS	6,639,064.47	470,236.72	3,232,052.20	51.2
TARRANT AT INTCHG WITH IH 30 IN FT WORTH (SOUTH INCREMENT)		.577	\$ 14,308,750.28	\$.00	.00	.0
IH 35W						
0014-16-208						
I 35W-5(117)421 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 10930001		TOTALS	14,308,750.28	.00	.00	0.0
TARRANT KELLER HICKS ROAD		4.852	\$ 10,826,284.49	464,111.46	4,023,702.29	39.1
US 377 0.5 MI N OF WATAUGA RD						
0081-02-036						
NH 93(1)M GR, STRS, CONC PAV, SIG, SIGN & PAV MRK						
WORK ORDER- 12-22-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001		TOTALS	10,826,284.49	464,111.46	4,023,702.29	39.1
TARRANT ON IH 20 FRTG RDS AT OAK GROVE RD		.001	\$ 78,000.57	\$.00	.00	.0
IH 20 IN FT WORTH						
0008-13-158						
CD 8-13-158 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 11930013		TOTALS	78,000.57	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
TARRANT ON SH 360 FRTG RDS AT GLADE RD IN EULESS		.001	\$ 84,226.00	\$ .00	.00	.0
SH 360						
2266-02-081						
C 2266-2-81 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 11930049		TOTALS	84,226.00	.00	.00	0.0
TARRANT AT 4TH ST OVERPASS (SB) IN FT WORTH		.472	\$ 782,309.01	\$ 17,535.36	732,301.15	98.6
IH 35W						
0014-16-202						
CSBH 14-16-202 BR WDN & REDECKING, ILLUM & PAV MARK						
WORK ORDER- 01-25-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	256 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	235 PERCENT TIME USED- 92					
H. B. ZACHRY COMPANY						
CONTRACT 12920057		TOTALS	782,309.01	17,535.36	732,301.15	98.6
WISE AT RUSH CREEK		.064	\$ 219,589.29	\$ 29,240.25	195,631.07	100.0
FM 2123						
1606-02-010						
BH 93(246)OF EARTHWORK, STRS, ASPH CONC PAV & PV MRK						
WORK ORDER- 06-14-93	WORK BEGAN- 07-06-93					
DATE WORK COMPLETED- 11-05-93	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	103 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 05930047		TOTALS	219,589.29	29,240.25	195,631.07	100.0
WISE AT FM 730		.378	\$ 1,325,000.19	\$ 235,105.87	785,527.49	62.4
US 81						
0013-08-091						
BR 93(390) REPL BRS & APPRS						
WORK ORDER- 07-08-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 35					
H. B. ZACHRY COMPANY						
CONTRACT 06930007		TOTALS	1,325,000.19	235,105.87	785,527.49	62.4
WISE US 380		3.427	\$ 2,313,188.20	\$ 330,321.41	822,886.99	37.4
FM 1658						
1606-01-021						
STP 93(94)R LAKE BRIDGEPORT DAM						
GR, FB, ACP, PLANT MIX SEAL, DRAINAGE						
WORK ORDER- 09-02-93	WORK BEGAN- 09-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 14					
DUJINCK BROS, INC.						
CONTRACT 07930066		TOTALS	2,313,188.20	330,321.41	822,886.99	37.4
WISE AT WEST FORK TRINITY RIVER		.094	\$ 584,936.06	\$ .00	.00	.0
US 380						
0134-11-020						
BR 93(417) REPL BR & APPRS						
WORK ORDER- 11-24-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 10930053		TOTALS	584,936.06	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	SH 101 IN BRIDGEPORT	1.476	\$ 4,916,827.98	.00	.00	.0
US 380	0.1 MI E OF SP 129					
0134-07-052						
NH 94( 6)M	GR, ACP, CONC PAV, DRAINAGE, STRS, C&G,					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARIO SINACOLA & SONS EXCAVATING, INC.						
	CONTRACT 11930039	TOTALS	4,916,827.98	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					243,610,514.26	
DISTRICT ESTIMATES THIS MONTH					9,134,676.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE					133,331,077.23	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER YOUNG CO LINE		3.600	\$ 715,767.52	\$ 68,590.88	428,036.48	62.9
SH 79 3.6 MI N OF YOUNG CO LINE						
0283-04-021						
STP 92(61)R GR, WDN STRS, BASE & SURF						
WORK ORDER- 04-15-93	WORK BEGAN- 04-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
C & D MAINTENANCE, INC.						
CONTRACT 06929063		TOTALS	715,767.52	68,590.88	428,036.48	62.9
ARCHER BAYLOR C/L		12.541	\$ 180,030.00	\$ 22,562.03	97,612.50	57.0
SH 114 YOUNG C/L						
0133-07-017						
STP 93(156)RM WIDEN STRUCTURES						
WORK ORDER- 08-18-93	WORK BEGAN- 08-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 07930024		TOTALS	180,030.00	22,562.03	97,612.50	57.0
ARCHER SCL ARCHER CITY		6.016	\$ 874,695.75	\$ 161,468.23	422,195.82	50.8
SH 79 6.0 MILES SOUTH						
0283-04-020						
STP 93(176)R STRS, GR, BASE AND SURFACING						
WORK ORDER- 08-24-93	WORK BEGAN- 09-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07930064		TOTALS	874,695.75	161,468.23	422,195.82	50.8
CLAY EAST FORK LITTLE WICHITA RIVER		7.837	\$ 714,949.60	\$ 5,249.94	961,707.41	99.9
US 287 8.8 MI SE OF HENRIETTA						
0224-01-043						
NH 93(26)R ACP OVERLAY						
WORK ORDER- 03-19-93	WORK BEGAN- 07-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ZACK BURKETT CO.						
CONTRACT 02930034		TOTALS	714,949.60	5,249.94	961,707.41	99.9
CLAY BELLEVUE NORTHWEST CITY LIMIT		.597	\$ 794,864.64	\$ .00	766,863.87	99.9
US 287 FM 1288 (S) (SOUTH FRONTAGE ROAD)						
0224-02-031						
NH 92(78)R GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 08-12-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 114					
ZACK BURKETT CO.						
CONTRACT 07920050		TOTALS	794,864.64	.00	766,863.87	99.9
COOKE NR FM 372, N		1.079	\$ 377,720.20	\$ 104,067.65	216,133.60	60.2
IH 35 NR FM 1202 (FRONTAGE ROADS)						
0194-02-066						
IM 35-7(34)500 GRADING, BASE AND SURFACING						
WORK ORDER- 08-17-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
APAC-TEXAS, INC.						
CONTRACT 07930068		TOTALS	377,720.20	104,067.65	216,133.60	60.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COOKE	FM 902	2.029	\$ 671,310.30	\$ .00	\$ .00	.0'
FM 372	2.2 MILES SOUTH					
0815-01-031						
STP 93(177)R	WIDEN STRS, GR, BASE AND SURFACING					
WORK ORDER- 11-24-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 10930054		TOTALS	671,310.30	.00	.00	0.0'
*****						
MONTAGUE	IN BOWIE FROM BOWIE STREET	.768	\$ 799,204.52	\$ 35,775.38	\$ 165,115.98	21.7'
SH 59	FM 1816					
0239-02-024						
CD 239-2-24	GR,BS,STORM SEWER, C&G AND SURFACING					
WORK ORDER- 04-30-93	WORK BEGAN- 08-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 35					
ZACK BURKETT CO.						
CONTRACT 06930033		TOTALS	799,204.52	35,775.38	165,115.98	21.7'
*****						
MONTAGUE	ETC VARIOUS LOCATIONS IN DISTRICT	14.674	\$ 5,899,454.82	\$ 270,442.62	\$ 3,250,661.87	58.0'
FM 2953	ETC					
3562-01-001	ETC					
C 3562-1-1	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	233 PERCENT TIME USED- 54					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82	270,442.62	3,250,661.87	58.0'
*****						
MONTAGUE	AT RED RIVER	5.354	\$ 5,166,749.89	\$ 65,228.90	\$ 3,977,217.49	81.0'
FM 677						
3569-01-003						
CRP-NBID 91(122)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	340 PERCENT TIME USED- 83					
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89	65,228.90	3,977,217.49	81.0'
*****						
WICHITA	IN IOWA PARK ON WASHINGTON AVE FR LP 370	1.338	\$ 653,634.00	\$ 82,254.18	\$ 532,638.71	85.7'
MH	ATLANTIC ST					
8312-03-001						
STP 90(24)UM	REHAB & WDN EXIST ST WITH BS & SURF					
WORK ORDER- 03-19-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 86					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 01930003		TOTALS	653,634.00	82,254.18	532,638.71	85.7'
*****						
WICHITA	US 82	.932	\$ 1,291,221.14	\$ .00	\$ 1,281,674.69	99.9'
FM 369	FM 2650 (EAST)					
0802-02-047						
STP 92(2)R	WDN PVMT, DRAINAGE, C&G & ACP OVERLAY					
WICHITA		.000	\$ .00	\$ .00	\$ 2,031.88	.0'
STOCK-ACCT 03-1-0306						
WICHITA		.000	\$ .00	\$ .00	\$ 342.76	.0'
STOCK-ACCT 03-1-0310						
WORK ORDER- 04-24-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED-	259 PERCENT TIME USED- 116					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 03920024		TOTALS	1,291,221.14	.00	1,284,049.33	99.9'
*****						

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WICHITA	ARCHER C/L	3.546	\$ 666,618.75	\$ 133,456.59	\$ 371,674.79	58.6
FM 1180	WICHITA RIVER					
0544-02-011						
CD 544-2-11	GRADING, BASE AND SURFACING					
WORK ORDER- 07-01-93	WORK BEGAN- 07-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-17-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 51					
ZACK BURKETT CO.						
CONTRACT 05930058		TOTALS	666,618.75	133,456.59	371,674.79	58.6
*****						
WICHITA	SPUR 325	1.582	\$ 539,353.60	\$ 36,488.61	\$ 141,946.61	27.7
FM 890	AIRPORT ROAD (ARMSTRONG DRIVE)					
2582-01-011						
CD 2582-1-11	GRADING, WDN STRUCTURES, BS & SURFACING					
WORK ORDER- 07-19-93	WORK BEGAN- 08-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-93					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 54					
CONTRACT PAYING CO.						
CONTRACT 06930060		TOTALS	539,353.60	36,488.61	141,946.61	27.7
*****						
WICHITA	IN WICHITA FALLS FROM LOOP 473	1.078	\$ 2,509,685.25	\$ 230,666.36	\$ 1,980,743.29	83.0
BU 287J	HINES BLVD					
0044-10-006						
NH 90(19)M	GR, CONC PAV, ACP OVERLAY & CURBS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	233 PERCENT TIME USED- 87					
ZACK BURKETT CO.						
CONTRACT 08920068		TOTALS	2,509,685.25	230,666.36	1,980,743.29	83.0
*****						
WICHITA	IN WICHITA FALLS ON MIDWESTERN PKWY	2.615	\$ 1,131,598.57	\$ 133,968.22	\$ 350,711.52	32.6
MH	(MH 1203) FR TAFT ST TO LOOP 473					
0903-03-019						
STP 93(209)UM	RECONST EXISTING STREET & ILLUMINATION					
WORK ORDER- 09-17-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 08930061		TOTALS	1,131,598.57	133,968.22	350,711.52	32.6
*****						
WICHITA	SH 25	4.621	\$ 750,033.25	\$ .00	\$ .00	.0
SH 240	4.5 MILES EAST					
0514-01-028						
CSR 514-1-28	WDN PVT AND WDN STRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 11930025		TOTALS	750,033.25	.00	.00	0.0
*****						
WILBARGER	AT BN RAILROAD O/P (SOUTHBOUND RDWY)	.030	\$ 37,619.20	\$ .00	\$ 38,111.02	100.0
US 287						
0043-05-087						
CD 43-5-87	RETROFIT BRIDGE RAIL					
WORK ORDER- 08-18-93	WORK BEGAN- 09-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 100					
BUSTER PAVING CO., INC.						
CONTRACT 07930035		TOTALS	37,619.20	.00	38,111.02	100.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILBARGER	AT RED RIVER	2.221	\$ 7,303,221.33	\$ 480,454.44	482,069.44	6.9
US 70						
0147-02-006						
BR 93(403)	REPLACE BRIDGE					
WORK ORDER- 09-29-93	WORK BEGAN- 10-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08930004		TOTALS	7,303,221.33	480,454.44	482,069.44	6.9
*****						
WILBARGER	ETC "DISTRICT WIDE"	AT 276.339	\$ 2,378,245.55	.00	2,439,816.52	100.0
US 287	ETC VARIOUS LOCATIONS IN DISTRICT					
0043-07-040	ETC					
CPM 43-7-40	SEAL COAT					
WORK ORDER- 01-11-93	WORK BEGAN- 03-10-93					
DATE WORK COMPLETED- 10-29-93	TIME COMPUTED 03-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12920014		TOTALS	2,378,245.55	.00	2,439,816.52	100.0
*****						
YOUNG	2.5 MI S OF FM 1769	5.193	\$ 683,037.87	\$ 22,696.80	683,414.61	100.0
SH 16	ARCHER C/L					
0655-03-016						
STP 93(71)RM	GRADING, BASE AND SURFACING					
WORK ORDER- 04-22-93	WORK BEGAN- 05-28-93					
DATE WORK COMPLETED- 11-15-93	TIME COMPUTED 05-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
ROBERT L. CARROLL, INC.						
CONTRACT 03930056		TOTALS	683,037.87	22,696.80	683,414.61	100.0
*****						
YOUNG	2.5 MILES SOUTH OF FM 1769	5.200	\$ 646,281.52	\$ 17,630.30	651,474.80	100.0
SH 16	SH 114					
0655-03-015						
STP 92(42)R	GRADING, BASE AND SURFACING					
WORK ORDER- 06-25-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED- 11-15-93	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 112					
STRICKLAND & KNIGHT, INC.						
CONTRACT 05920024		TOTALS	646,281.52	17,630.30	651,474.80	100.0
*****						
		DISTRICT CONTRACT AMOUNT			34,785,297.27	
		DISTRICT ESTIMATES THIS MONTH			1,871,001.13	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			19,242,195.66	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEAF SMITH IH 40 0090-01-029 IM 40-1(151)000 NEW MEXICO S/L, E. OLDHAM C/L SIGN REFURBISHING		.003	\$ 198,076.15	\$.00	.00	.0
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 08930010	TOTALS	198,076.15	.00	0.0
WORK ORDER- 09-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 01-08-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
DONLEY IH 40 0275-08-025 IM 40-1(152)125 GRAY C/L, 2.2 MI E OF SH 70 ( ), W 0.5 MI E OF SH 70 (S) CONC PAV REPAIR & ACP OVERLAY		9.671	\$ 2,044,777.55	\$.00	.00	.0
GILVIN-TERRILL, INC.		CONTRACT 10930006	TOTALS	2,044,777.55	.00	0.0
WORK ORDER- 11-17-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 12-03-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
GRAY SH 70 0490-01-023 STP 93(135)UM IN PAMPA FR SH 152 21ST AVE EXCAV, BASE, SURFACE, C & G, STRUCTURES		1.732	\$ 4,119,671.30	604,235.35	1,842,316.21	47.1
GILVIN-TERRILL, INC.		CONTRACT 05930034	TOTALS	4,119,671.30	604,235.35	1,842,316.21 47.1
WORK ORDER- 06-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-19-93 TIME COMPUTED 07-09-93 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 28	*****			
GRAY IH 40 0275-11-057 CD 275-11-57 AT JCT BI 40-H EAST OF MCLEAN MISCELLANEOUS WORK		2.689	\$ 147,055.70	46,240.34	46,240.34	33.0
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 07930056	TOTALS	147,055.70	46,240.34	46,240.34 33.0
WORK ORDER- 08-11-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-17-93 TIME COMPUTED 11-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 23	*****			
HANSFORD SH 207 0355-05-030 STP 93(184)R HUTCHINSON C/L, NORTH SPEARMAN SCL SAFETY END TREAT CULV, SEAL COAT & ACP		10.986	\$ 2,286,839.66	\$.00	.00	.0
HANSFORD SH 207 0355-05-031 CPM 355-5-31 SPEARMAN SCL, N SH 15 ASPHALTIC CONCRETE PAVEMENT OVERLAY		1.333	\$ 109,580.65	\$.00	.00	.0
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 09930005	TOTALS	2,396,420.31	.00	0.0
WORK ORDER- 10-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 11-04-93 ADDL DAYS GRANTED- PERCENT TIME USED- 8	*****			
HARTLEY US 87 0041-01-030 STP 93(238)R S. C. L. OF DALHART, SOUTH N. C. L. OF HARTLEY PLANING & ACP		11.875	\$ 1,902,254.91	\$.00	.00	.0
L. A. FULLER & SONS CONSTRUCTION, INC.		CONTRACT 10930042	TOTALS	1,902,254.91	.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HEMPHILL US 83 0030-06-038 MAUNH 93(73)R	WASHITA ST IN CANADIAN KINGMAN ST PLANING & ACP	.327	\$ 112,462.40	.00	112,154.40	99.7
WORK ORDER- 04-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-18-93 TIME COMPUTED 08-18-93 ADDL DAYS GRANTED- PERCENT TIME USED- 55					
*****						
GILVIN-TERRILL, INC.						
CONTRACT 06930023		TOTALS	112,462.40	.00	112,154.40	99.7
*****						
HUTCHINSON SH 207 0356-01-082 CL 356-1-82	IN BORGER AT SH 136 LANDSCAPE DEVELOPMENT	.001	\$ 77,482.46	855.00	93,270.22	99.9
WORK ORDER- 03-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-30-92 TIME COMPUTED 03-29-92 ADDL DAYS GRANTED- 34 PERCENT TIME USED- 86					
*****						
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46	855.00	93,270.22	99.9
*****						
HUTCHINSON SH 136 0379-01-031 STP 93(224)RM	CANADIAN DR IN FRITCH FM 1319 GR STR SURF	7.080	\$ 5,189,292.55	272,085.07	272,085.07	5.5
WORK ORDER- 10-04-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-04-93 TIME COMPUTED 10-20-93 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
*****						
J. LEE MILLIGAN, INC.						
CONTRACT 08930005		TOTALS	5,189,292.55	272,085.07	272,085.07	5.5
*****						
OLDHAM US 385 0226-03-038 STP 93(83)R	12.7 MI N OF VEGA 4.4 MI N PLANING, RECYCLE & ACPF	4.352	\$ 1,248,381.66	2,280.00	707,852.70	60.0
WORK ORDER- 05-28-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-12-93 TIME COMPUTED 06-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
*****						
JORDAN PAVING CORPORATION						
CONTRACT 04930005		TOTALS	1,248,381.66	2,280.00	707,852.70	60.0
*****						
POTTER IH 40 0275-01-117 CL 275-1-117	IN AMARILLO FROM 0.250 MI W OF GRAND ST 0.265 MI E OF SPUR 468 LANDSCAPE ESTABLISHMENT	4.507	\$ 48,845.00	1,999.75	48,080.45	100.0
WORK ORDER- 03-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-22-92 TIME COMPUTED 03-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
*****						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920060		TOTALS	48,845.00	1,999.75	48,080.45	100.0
*****						
POTTER FM 1912 1821-01-015 CSR 1821-1-15	US 287 IH 40 SUBGR WIDEN, BASE ,STRS, 2CST, ACP OVER	1.235	\$ 435,920.34	26,096.98	347,369.10	87.4
WORK ORDER- 03-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-04-93 TIME COMPUTED 04-16-93 ADDL DAYS GRANTED- PERCENT TIME USED- 137					
*****						
J. LEE MILLIGAN, INC.						
CONTRACT 02930058		TOTALS	435,920.34	26,096.98	347,369.10	87.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IN AMARILLO AT 15TH AVE		.468	\$ 6,235,717.38	\$ 360,739.48	5,308,478.17	89.6
US 60						
0168-10-039						
BR 92(1) STRUC, RET WALL, C & G, CONC PAV, ACP						
WORK ORDER- 04-29-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 318	PERCENT TIME USED- 79					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920043		TOTALS	6,235,717.38	360,739.48	5,308,478.17	89.6
POTTER 0.66 MILE WEST OF FM 1719, EAST		2.881	\$ 4,984,125.40	\$ 329,571.20	1,084,012.71	22.9
LP 335 US 87-287						
2635-04-007						
STP 93(222)UM GR., BASE LIME TR. SUBGR, ACP, STR.						
WORK ORDER- 08-31-93	WORK BEGAN- 09-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 13					
JORDAN PAVING CORPORATION						
CONTRACT 08930042		TOTALS	4,984,125.40	329,571.20	1,084,012.71	22.9
POTTER COULTER DRIVE		13.263	\$ 1,193,062.87	\$ .00	.00	.0
IH 40 US 287						
0275-01-114						
CD 275-1-114 INSTALL RDWY ILLUM POLES ON CONC MEDIAN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09930019		TOTALS	1,193,062.87	.00	.00	0.0
POTTER 0.2 MI W OF COULTER RD IN AMARILLO		.800	\$ 332,602.80	\$ .00	.00	.0
BI 40-D 0.4 MI E OF WALLACE BLVD						
0090-05-076						
STP 93(228)R CEM TRT EXIST BASE & ACP						
WORK ORDER- 11-18-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 0					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 10930055		TOTALS	332,602.80	.00	.00	0.0
POTTER AMARILLO NCL		1.860	\$ 1,691,134.06	\$ 103,573.56	911,395.59	56.9
FM 1719 1.860 MI N						
1624-01-013						
STP 92(137)UM WIDEN AND RECONSTRUCT CITY STREET						
WORK ORDER- 12-29-92	WORK BEGAN- 01-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 69					
J. LEE MILLIGAN, INC.						
CONTRACT 11920035		TOTALS	1,691,134.06	103,573.56	911,395.59	56.9
POTTER IN AMARILLO FROM NE 12TH ST		.227	\$ 37,990.54	\$ .00	.00	.0
US 87 NE 15TH ST						
0041-07-073						
CL 41-7-73 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 612	PERCENT TIME USED- 0					
C.B.S. CONTRACTORS						
CONTRACT 11930023		TOTALS	37,990.54	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RANDALL	AT US 60 CONNECTION	.248	\$ 1,291,953.65	.00	1,289,745.87	99.9
US 87						
0067-01-061						
BR 91(127)	REHABILITATE BRIDGES AND APPROACHES					
WORK ORDER- 02-25-92	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	243 PERCENT TIME USED-	109				
*****						
GILVIN-TERRILL, INC.						
CONTRACT 01920051		TOTALS	1,291,953.65	.00	1,289,745.87	99.9
*****						
RANDALL	0.3 MI S OF HOLLYWOOD RD.	6.871	\$ 207,826.00	.00	188,988.94	98.4
IM 27	POTTER C/L					
0168-09-120						
CL 168-9-120	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-15-93	WORK BEGAN- 04-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	96 PERCENT TIME USED-	116				
*****						
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02930012		TOTALS	207,826.00	.00	188,988.94	98.4
*****						
RANDALL	0.3 MI SO OF AT&SF RR	1.164	\$ 3,358,369.50	.00	.00	.0
FM 1541	S OF 48TH AVE IN AMARILLO					
1480-02-016						
STP 90(26)UM	GR,ST SEW,FB,C&G,1-CST,ACP,REPL BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
*****						
J. LEE MILLIGAN, INC.						
CONTRACT 11930040		TOTALS	3,358,369.50	.00	.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	37,253,422.53
					DISTRICT ESTIMATES THIS MONTH	1,747,676.73
					DISTRICT TOTAL ESTIMATES PAID TO DATE	12,251,989.77

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COCHRAN	FIRST STREET IN WHITEFACE	14.419	\$ 2,238,649.05	.00	.00	.0
FM 1780	YOAKUM COUNTY LINE					
0967-03-012						
CSR 967-3-12	BASE, STRS & TWO CRSE SURF					
WORK ORDER- 11-10-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
HIGH PLAINS PAVERS, INC.						
	CONTRACT 10930010	TOTALS	2,238,649.05	.00	.00	0.0
*****						
FLOYD	US 70	10.300	\$ 1,398,441.25	46,152.80	1,002,648.00	77.4
FM 378	FM 784					
0800-01-013						
STP 91(67)R	SUBGR, BASE, STRS & TWO CRSE SURF					
	TREAT					
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	305 PERCENT TIME USED- 113					
J. H. STRAIN & SONS, INC.						
	CONTRACT 01920012	TOTALS	1,398,441.25	46,152.80	1,002,648.00	77.4
*****						
HALE	WESTRIDGE ROAD	.698	\$ 618,578.50	153,188.44	330,272.71	56.2
US 70	IH 27 IN PLAINVIEW					
0145-04-027						
CD 145-4-27	WDM C&G SECTION, GR, FB, ASB, ACP & C&G					
WORK ORDER- 09-14-93	WORK BEGAN- 09-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 33					
HIGH PLAINS PAVERS, INC.						
	CONTRACT 08930036	TOTALS	618,578.50	153,188.44	330,272.71	56.2
*****						
HALE	IN PLAINVIEW AT INTERSECTION OF US 70	.332	\$ 171,936.75	.00	.00	.0
IH 27						
0067-04-034						
CL 67-4-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
	CONTRACT 11930020	TOTALS	171,936.75	.00	.00	0.0
*****						
HOCKLEY	IN LEVELLAND AT MAGNOLIA ST	.001	\$ 60,480.00	.00	.00	.0
US 385						
0227-12-006						
CPM 227-12-6	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
	CONTRACT 11930048	TOTALS	60,480.00	.00	.00	0.0
*****						
LAMB	US 70, SOUTH	11.639	\$ 1,784,802.55	2,850.00	2,850.00	.1
FM 303	US 84 AT SUDAN					
0820-01-018						
CSR 820-1-18	GR, STRS, BASE & TWO CRSE SURF					
	TREAT					
WORK ORDER- 10-20-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 5					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
	CONTRACT 09930030	TOTALS	1,784,802.55	2,850.00	2,850.00	0.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK	FM 1729	4.167	\$ 1,150,338.82	\$ 90,849.96	972,470.95	88.9
FM 3523	FM 400					
3587-01-001						
A 3587-1-1	GR, BASE, SURF & STRS					
WORK ORDER- 04-06-93	WORK BEGAN- 04-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 87					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03930068		TOTALS	1,150,338.82	90,849.96	972,470.95	88.9
*****						
LUBBOCK	IH 27 FRTG RDS AT 66TH ST IN LUBBOCK	.001	\$ 110,000.00	.00	.00	.0
IH 27						
0068-01-042						
MCSF 68-1-42	TRAFFIC SIGNALS					
WORK ORDER- 09-10-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 08930050		TOTALS	110,000.00	.00	.00	0.0
*****						
LUBBOCK	US 84 INTERCHANGE, S	.400	\$ 248,386.00	760.00	226,134.20	95.8
IH 27	LP 289 IN LUBBOCK					
0068-01-041						
CL 68-1-41	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920031		TOTALS	248,386.00	760.00	226,134.20	95.8
*****						
PARMER	NEW MEXICO S/L	12.649	\$ 10,591,860.07	358,186.89	5,212,654.38	51.8
US 60	FM 2290 IN BOVINA					
0168-01-022						
NH 93(19)M	GR, STRS, SALV & REPL BS, FB, ASB & ACP					
WORK ORDER- 03-01-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	215 PERCENT TIME USED- 30					
AMARILLO ROAD COMPANY						
CONTRACT 01930001		TOTALS	10,591,860.07	358,186.89	5,212,654.38	51.8
*****						
PARMER	AT&SF RR AT US 84	6.382	\$ 968,103.95	51,222.20	598,824.53	65.1
FM 145	FM 1731					
0754-01-007						
STP 93(28)R	RECONST GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 03-31-93	WORK BEGAN- 04-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 75					
AMARILLO ROAD COMPANY						
CONTRACT 02930039		TOTALS	968,103.95	51,222.20	598,824.53	65.1
*****						
					DISTRICT CONTRACT AMOUNT	19,341,576.94
					DISTRICT ESTIMATES THIS MONTH	703,210.29
					DISTRICT TOTAL ESTIMATES PAID TO DATE	8,345,854.77

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
ANDREWS US 385 0228-05-048 CLM 228-5-48	INTERSECTION OF US 385 & ALBRIGHT RD IN ANDREWS  LANDSCAPE DEVELOPMENT	.002	\$ 95,940.00	\$ 13,565.05	\$ 13,565.05	14.8
WORK ORDER- 10-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-11-93 TIME COMPUTED 11-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 25					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 09930024		TOTALS	95,940.00	13,565.05	13,565.05	14.8
*****						
ECTOR SH 191 2296-01-033 CL 2296-1-33	0.5 MI W OF LP 338 0.5 MI E OF LP 338 IN ODESSA  LANDSCAPE DEVELOPMENT	1.000	\$ 230,557.00	.00	\$ 213,255.69	98.5
WORK ORDER- 05-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-10-93 TIME COMPUTED 06-10-93 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 110					
WALL'S GREEN ENTERPRISES						
CONTRACT 04930017		TOTALS	230,557.00	.00	213,255.69	98.5
*****						
ECTOR LP 338 2224-01-046 CD 2224-1-46	US 385 S OF ODESSA, E AND N IH 20 E OF ODESSA  GR, STR, BASE & SURF	9.258	\$ 3,774,241.72	\$ 273,605.92	\$ 1,315,714.39	36.6
WORK ORDER- 07-28-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-09-93 TIME COMPUTED 08-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06930024		TOTALS	3,774,241.72	273,605.92	1,315,714.39	36.6
*****						
ECTOR SH 191 2296-01-034 CPM 2296-1-34	0.8 MI E OF LP 338 MIDLAND COUNTY LINE  OVERLAY W/HMAC	10.285	\$ 951,286.02	\$ 286,167.61	\$ 817,196.26	90.4
WORK ORDER- 07-26-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-15-93 TIME COMPUTED 08-11-93 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 06930059		TOTALS	951,286.02	286,167.61	817,196.26	90.4
*****						
ECTOR SH 302 2224-01-048 NH 93(80)R	BI 20-E NORTH OF SPUR 450  REHABILITATION & SURFACING	3.363	\$ 697,839.40	\$ 229,253.59	\$ 603,783.44	91.0
WORK ORDER- 09-10-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-21-93 TIME COMPUTED 09-26-93 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07930021		TOTALS	697,839.40	229,253.59	603,783.44	91.0
*****						
MARTIN IH 20 0005-04-053 MC 5-4-53	0.2 MI E OF LP 214 0.6 MI W OF LP 214 WEST OF STANTON  REPAIR STR	.803	\$ 126,625.00	\$ 3,486.15	\$ 113,880.90	91.7
WORK ORDER- 09-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-28-93 TIME COMPUTED 09-25-93 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08930034		TOTALS	126,625.00	3,486.15	113,880.90	91.7
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	AT SH 158 (LP 250)	.500	\$ 106,796.93	\$.00	98,622.15	100.0
BI 20-E						
0005-02-085						
C 5-2-85	LANDSCAPE DEVELOPMENT					
MIDLAND		.000	\$.00	\$.00	2,449.02	.0
STOCK-ACCT 06-1-0307						
WORK ORDER- 03-15-93	WORK BEGAN- 04-08-93					
DATE WORK COMPLETED- 11-10-93	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 98					
RANDALL & BLAKE, INC.						
CONTRACT 02930013		TOTALS	106,796.93	.00	101,071.17	100.0
MIDLAND	0.5 MI W OF INT SH 158 & SH 191	2.000	\$ 350,311.25	11,031.13	359,769.97	99.9
SH 158	0.5 MI E OF INT SH 158 & LP 250					
0463-02-043						
CL 463-2-43	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-15-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
RANDALL & BLAKE, INC.						
CONTRACT 02930042		TOTALS	350,311.25	11,031.13	359,769.97	99.9
MIDLAND	AT NORTH INTERSECTION OF FM 1788	.016	\$ 16,371.00	876.90	16,107.18	100.0
LP 40						
1718-08-008						
MC 1718-8-8	INSTALLING ILLUMINATION					
WORK ORDER- 05-03-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED- 11-18-93	TIME COMPUTED 07-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
STRIPING TECHNOLOGY, INC.						
CONTRACT 04930052		TOTALS	16,371.00	876.90	16,107.18	100.0
MIDLAND	BS 158-8 (OLD LP 546)	1.004	\$ 799,788.39	241,389.63	499,554.53	65.7
FM 868	N OF WADLEY AVE IN MIDLAND					
1188-01-020						
STP 93(121)R	GRADING AND ASPH CONC PVMT					
WORK ORDER- 07-06-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
PRICE CONSTRUCTION, INC.						
CONTRACT 05930022		TOTALS	799,788.39	241,389.63	499,554.53	65.7
MIDLAND	0.95 MI W OF MIDLAND DR	2.975	\$ 6,314,094.86	699,883.26	783,982.07	13.0
LP 250	0.95 MI E OF MIDKIFF RD IN MIDLAND					
1188-02-046						
STP 93(215)UM	GR, STRS, BASE, SURF, SIGNING & PVT MARK					
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86	699,883.26	783,982.07	13.0
PECOS	IH 10	9.827	\$ 812,206.97	151,449.13	661,888.89	85.7
FM 2037	9.3 MILES SOUTHWEST					
2804-01-006						
A 2804-1-6	GR STRS, BASE, AND SURF					
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
PRICE CONSTRUCTION, INC.						
CONTRACT 07930074		TOTALS	812,206.97	151,449.13	661,888.89	85.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	NEAR FM 869	9.299	\$ 1,147,140.49	\$ 74,721.97	\$ 1,026,008.36	94.1
SH 17	NEAR HOBAN					
0103-01-031						
STP 93(67)R	GR, STRS, BASE & SURF					
WORK ORDER- 05-27-93	WORK BEGAN- 06-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 89					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03930004		TOTALS	1,147,140.49	74,721.97	1,026,008.36	94.1
TERRELL	5.6 MILES N OF RM 2400	4.721	\$ 1,041,180.70	\$ 66,200.60	\$ 66,200.60	6.6
RM 2886	RM 2400					
2905-02-009						
A 2905-2-9	GR., STR., BS., SURF. & DELIN.					
WORK ORDER- 11-15-93	WORK BEGAN- 11-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10930038		TOTALS	1,041,180.70	66,200.60	66,200.60	6.6
DISTRICT CONTRACT AMOUNT					16,464,379.73	
DISTRICT ESTIMATES THIS MONTH					2,051,630.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					6,591,978.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CROCKETT CH 10 0140-13-011 IM 10-3(78)328	PECOS RIVER US 290 AT BACHLER HILL  TWO ACP COURSES & UPGRADE MBGF	15.777	\$ 4,347,417.79	.00	.00	.0
WORK ORDER- 11-10-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-15-93 TIME COMPUTED 11-26-93 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930005		TOTALS	4,347,417.79	.00	.00	0.0
*****						
KIMBLE US 83 0036-01-011 CD 36-1-11	AT ALLEN CREEK, 0.8 MI NORTH OF KERR C/L  BR MDN, RAIL, GR, FLX BASE, ACP O/L, PM	.131	\$ 162,918.97	5,801.30	133,931.17	100.0
KIMBLE US 377 0148-04-019 STP 92(132)R	LP 481 IN JUNCTION SW CITY LIMITS OF JUNCTION  GR, STRS, FLX BASE, ACP, PAV MRK & SIGN	1.324	\$ 1,162,179.49	21,507.31	1,116,632.41	100.0
KIMBLE FM 2169 2007-01-005 STP 92(133)R	LP 481 2.72 MILES NORTHEAST  GR, STRS, FLX BASE, ACP, PAV MRK & SIGN	2.716	\$ 549,850.67	48,204.95	539,776.78	100.0
KIMBLE FM 2169 2469-01-005 CSR 2469-1-5	1.5 MI SW OF LP 481 LOOP 481  GR, STRS, FLX BASE, ACP, PAV MRK & SIGN	1.469	\$ 543,605.89	8,917.83	535,252.50	100.0
WORK ORDER- 11-16-92 DATE WORK COMPLETED- 11-19-93 CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 206	WORK BEGAN- 12-21-92 TIME COMPUTED 12-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 86					
RAY FARIS, INC.						
CONTRACT 10920044		TOTALS	2,418,555.02	84,431.39	2,325,592.86	100.0
*****						
REAGAN US 67 0076-08-020 STP 92(27)R	0.9 MILE WEST OF BIG LAKE BIG LAKE  GR, STRS, FLEX BASE, CS, ONE CST & ACP	3.403	\$ 2,294,563.55	101,648.09	2,154,902.47	98.9
WORK ORDER- 06-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-11-92 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 84					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04920051		TOTALS	2,294,563.55	101,648.09	2,154,902.47	98.9
*****						
REAGAN RM 2600 3462-02-005 STP 93(138)RM	RM 33 12.52 MILES EAST  GR, STRS, FB, TWO CST, PV MRK & SIGN	12.516	\$ 2,099,425.50	26,175.54	26,175.54	1.3
WORK ORDER- 08-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-29-93 TIME COMPUTED 09-16-93 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
PRICE CONSTRUCTION, INC.						
CONTRACT 07930067		TOTALS	2,099,425.50	26,175.54	26,175.54	1.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN 1.0 MI WEST OF LIPAN CREEK		7.166	\$ 6,949,041.00	\$ 153,376.23	6,148,347.79	93.1
US 87 CONCHO C/L						
0070-02-051						
F 145(26) GR, STRS, BASE, TWO CST, PAV MARK & SIGN						
WORK ORDER- 04-09-92		WORK BEGAN- 05-13-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-25-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 33				
WORKING DAYS CHARGED- 330		PERCENT TIME USED- 88				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 02920001		TOTALS	6,949,041.00	153,376.23	6,148,347.79	93.1
OM GREEN US 87, SW		1.626	\$ 3,820,923.05	.00	3,760,445.47	100.0
RM 584 JOHNSON STREET IN SAN ANGELO						
2574-01-031						
STP 92(13)UM MDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG						
WORK ORDER- 04-24-92		WORK BEGAN- 05-11-92				
DATE WORK COMPLETED- 11-04-93		TIME COMPUTED 05-10-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 334		PERCENT TIME USED- 93				
JASCON, INC.						
CONTRACT 03920046		TOTALS	3,820,923.05	.00	3,760,445.47	100.0
TOM GREEN DISTRICTWIDE (TOM GREEN COUNTY, ETC)		440.194	\$ 192,005.47	\$ 75,423.55	110,474.33	60.5
VA						
0907-00-030						
C 907-00-30 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 09-20-93		WORK BEGAN- 10-11-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-06-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 80				
STRIPING TECHNOLOGY, INC.						
CONTRACT 08930016		TOTALS	192,005.47	75,423.55	110,474.33	60.5
VAL VERDE ETC "DISTRICT WIDE" AT		251.633	\$ 2,271,815.64	.00	2,197,965.50	96.7
US 90 ETC VARIOUS LOCATIONS IN DISTRICT						
0022-06-040 ETC						
CPM 22-6-40 SEAL COAT						
WORK ORDER- 03-03-93		WORK BEGAN- 06-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 80				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930009		TOTALS	2,271,815.64	.00	2,197,965.50	96.7
VAL VERDE AT ENTRANCE TO LAUGHLIN AFB		.001	\$ 69,594.00	\$ 23,885.56	75,813.51	99.9
US 90						
0023-01-059						
CL 23-1-59 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-93		WORK BEGAN- 09-28-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 88				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08930058		TOTALS	69,594.00	23,885.56	75,813.51	99.9
VAL VERDE 18.0 MI S OF EDWARDS C/L		5.757	\$ 4,459,345.30	\$ 283,274.21	2,702,886.50	63.8
US 277 12.4 MI S OF EDWARDS C/L						
0160-05-031						
NH 92(46)R GR, STRS, FLEX BASE & TWO-ONE CST						
VAL VERDE AT CARRUTHERS DRAW, 2.3 MI N OF US 377		.097	\$ 202,226.80	\$ 3,135.00	197,672.20	99.9
US 277						
0160-05-035						
CD 160-5-35 STR WIDENING, BASE, GUARD FENCE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 01-25-93				
DATE WORK COMPLETED-		TIME COMPUTED 01-28-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED- 380		PERCENT TIME USED- 40				
J. H. STRAIN & SONS, INC.						
CONTRACT 12920001		TOTALS	4,661,572.10	286,409.21	2,900,558.70	65.5

DISTRICT CONTRACT AMOUNT 29,124,913.12  
DISTRICT ESTIMATES THIS MONTH 751,349.57  
DISTRICT TOTAL ESTIMATES PAID TO DATE 19,700,276.17

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*
CALLAHAN	6.283	\$ 5,485,556.76	.00	5,855,871.89	100.0	'
IM 20						
0006-07-058						
IM 20-2(165)300						
RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP						
WORK ORDER- 04-03-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED- 11-04-93	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 344	PERCENT TIME USED- 78					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 0392002		TOTALS	5,485,556.76	.00	5,855,871.89	100.0
CALLAHAN	9.600	\$ 2,897,562.56	690,127.03	2,096,027.05	76.1	'
SH 36						
0181-02-022						
STP 93(108)R						
RAILING, DENSE CONC O/L, RECYCLE & ACP						
WORK ORDER- 05-27-93	WORK BEGAN- 07-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 34					
DUININCK BROS, INC.						
CONTRACT 04930045		TOTALS	2,897,562.56	690,127.03	2,096,027.05	76.1
CALLAHAN	6.818	\$ 1,119,029.66	15,639.91	1,011,386.03	95.1	'
SH 36						
0181-02-021						
STP 93(115)RM						
ACP OVERLAY						
WORK ORDER- 08-23-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS- 62	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 81					
DUININCK BROS, INC.						
CONTRACT 07930030		TOTALS	1,119,029.66	15,639.91	1,011,386.03	95.1
CALLAHAN	7.348	\$ 1,211,115.92	.00	.00	.0	'
FM 604						
0974-01-017						
STP 93(129)R						
WDN, GR, STRS, FLEX BASE & THO CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 11930007		TOTALS	1,211,115.92	.00	.00	0.0
HASKELL	5.904	\$ 1,882,747.86	.00	.00	.0	'
US 380						
0360-02-023						
STP 93(143)R						
RECONST, ADD SHLDRS, EXT STRS & SAFETY						
WORK ORDER- 10-29-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 3					
CONTRACT PAVING CO.						
CONTRACT 09930050		TOTALS	1,882,747.86	.00	.00	0.0
HOWARD	.587	\$ 2,855,857.92	142,608.77	1,807,355.98	66.6	'
IM 20						
0005-05-075						
IM 20-2(166)175						
WDN & REPAIR BRS & APPRS, HOT MIX & GDRL						
WORK ORDER- 02-24-93	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 63					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01930031		TOTALS	2,855,857.92	142,608.77	1,807,355.98	66.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HOWARD GLASSCOCK CO LINE US 87 2.2 MI N OF GLASSCOCK CO LINE 0069-01-034 NH 93(53)M GR, STRS, FLEX BASE & 2 CST WORK ORDER- 08-24-93 WORK BEGAN- 08-26-93 DATE WORK COMPLETED- TIME COMPUTED 09-09-93 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 47 PERCENT TIME USED- 24 PRICE CONSTRUCTION, INC. CONTRACT 07930025 TOTALS		2.328	\$ 1,123,571.35	28,656.10	254,980.68	23.8
***** HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87 IH 20 0005-05-079 CD 5-5-79 LANDSCAPE DEVELOPMENT WORK ORDER- 09-14-92 WORK BEGAN- 02-25-93 DATE WORK COMPLETED- TIME COMPUTED 09-30-92 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 92 PERCENT TIME USED- 153 J.R.'S LANDSCAPING & SPRINKLER SYSTEMS CONTRACT 08920019 TOTALS		.002	\$ 94,125.00	.00	70,101.97	87.3
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
***** HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87 IH 20 0005-05-082 CD 5-5-82 LANDSCAPE DEVELOPMENT WORK ORDER- 10-20-93 WORK BEGAN- 11-16-93 DATE WORK COMPLETED- TIME COMPUTED 11-05-93 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 08929019 TOTALS		.002	\$ 25,010.00	1,045.00	1,045.00	4.3
***** JONES TAYLOR CO LINE FM 1082 2.9 MI N OF TAYLOR CO LINE 0972-03-013 C 972-3-13 GR, ADDL BASE & SURF WORK ORDER- 08-05-93 WORK BEGAN- 08-30-93 DATE WORK COMPLETED- TIME COMPUTED 08-21-93 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 60 PERCENT TIME USED- 33 STEPHENS MARTIN PAVING, INC. CONTRACT 07930065 TOTALS		4.432	\$ 1,716,029.33	327,732.62	845,614.61	51.8
***** NOLAN 0.31 MI W OF LP 432 IH 20 0.15 MI E OF LP 432 0006-02-082 CL 6-2-82 LANDSCAPE ESTABLISHMENT WORK ORDER- 04-09-92 WORK BEGAN- 06-13-92 DATE WORK COMPLETED- TIME COMPUTED 04-25-92 CONTRACT WORKING DAYS- 614 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 492 PERCENT TIME USED- 80 TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 03920057 TOTALS		.960	\$ 65,201.00	2,208.75	48,260.85	77.9
***** NOLAN LP 170 BI 20-M NEAR FM 1544 IN SWEETWATER 0006-15-020 CPM 6-15-20 GR, ASB, SAFETY END TREAT & HMAC OVERLAY WORK ORDER- 09-29-93 WORK BEGAN- 10-05-93 DATE WORK COMPLETED- TIME COMPUTED 10-15-93 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 26 PERCENT TIME USED- 43 PRICE CONSTRUCTION, INC. CONTRACT 07930036 TOTALS		1.193	\$ 559,733.98	393,761.52	467,331.24	87.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN LP 170		1.193	\$ 46,778.00	.00	.00	.0
BI 20-M FM 1544 IN SWEETWATER						
0006-15-019 CLM 6-15-19 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930056		TOTALS	46,778.00	.00	.00	0.0
NOLAN 0.35 MI N OF IH 20		.852	\$ 651,291.50	12,225.05	693,590.54	100.0
FM 608 0.5 MI S OF IH 20						
0053-15-017 CD 53-15-17 GR & STRS FOR DRAINAGE IMPROVEMENT						
WORK ORDER- 01-25-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED- 10-15-93	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 100					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 12920023		TOTALS	651,291.50	12,225.05	693,590.54	100.0
TAYLOR MAPLE ST		2.104	\$ 11,593,796.71	102,816.59	10,076,735.14	91.4
LP 322 INTER OF US 83/84, BU 83-D IN ABILENE						
2398-01-022 CRP 91(33)M GR, STRS, BASE & SURF						
WORK ORDER- 06-07-91	WORK BEGAN- 06-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-91					
CONTRACT WORKING DAYS-	558 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	463 PERCENT TIME USED- 78					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04910036		TOTALS	11,593,796.71	102,816.59	10,076,735.14	91.4
TAYLOR AT S 7TH & NW SECT OF S 14TH		.002	\$ 110,959.15	10,518.88	106,556.99	99.9
US 83 IN ABILENE						
0033-06-083 CD 33-6-83 LANDSCAPE DEVELOPMENT						
WORK ORDER- 07-06-93	WORK BEGAN- 07-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-93					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 100					
BIG COUNTRY IRRIGATION						
CONTRACT 05930046		TOTALS	110,959.15	10,518.88	106,556.99	99.9
TAYLOR MAPLE ST IN ABILENE		.001	\$ 878,514.64	55,007.29	123,575.34	14.8
LP 322 INTER US 83/84 & BU 83-D & ANTILLEY RD						
2398-01-029 CD 2398-1-29 LARGE GUIDE SIGNS & SAFETY LIGHTING						
WORK ORDER- 07-22-93	WORK BEGAN- 08-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 8					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06930049		TOTALS	878,514.64	55,007.29	123,575.34	14.8
TAYLOR IN ABILENE AT PINE ST, FM 600, SH 351,		.001	\$ 153,798.00	.00	39,275.90	26.8
IH 20 LP 322 & BI 20-R (EAST)						
0006-06-076 CD 6-6-76 SAFETY LIGHTING						
WORK ORDER- 08-17-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07930012		TOTALS	153,798.00	.00	39,275.90	26.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TAYLOR	NEAR BI 20-R	2.727	\$ 919,173.66	\$ 70,579.14	180,616.02	20.7
FM 3438	US 277					
2270-01-017						
STP 93(218)R	SCARIFY & RESHAPE BASE & ACP					
WORK ORDER- 09-17-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-93					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 20					
CONTRACT PAYING CO.						
	CONTRACT 08930065	TOTALS	919,173.66	70,579.14	180,616.02	20.7
*****						
TAYLOR	AT JUDGE ELY BLVD IN ABILENE	.454	\$ 141,299.50	.00	.00	.0
BI 20-R						
0006-18-036						
C 6-18-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIG COUNTRY IRRIGATION						
	CONTRACT 11930058	TOTALS	141,299.50	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					33,531,152.50	
DISTRICT ESTIMATES THIS MONTH					1,852,926.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE					23,678,325.23	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL IN KILLEEN ON ELMS RD FROM INT OF MH FM 3470 & CHANTZ DR TO SH 195 8257-09-001 STP 90(302)UM WDN GR, STRS & SURF		3.081	\$ 3,569,575.09	\$ 42,545.30	2,859,869.08	84.4
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 329	PERCENT TIME USED- 91					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09	42,545.30	2,859,869.08	84.4
BELL E OF LITTLE ELM CRK, E OF TEMPLE SH 53 E OF FM 485 0232-01-039 CPM 232-1-39 SLURRY SEAL & SEAL COAT		23.618	\$ 889,269.89	\$ 34,997.14	728,605.94	86.4
WORK ORDER- 05-11-93	WORK BEGAN- 07-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-05-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 82					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04930072		TOTALS	889,269.89	34,997.14	728,605.94	86.4
BELL 0.326 MI S OF SALADO CR, N IH 35 FM 2484 0015-07-053 IM 35-4(174)284 PLANE, SEAL, OVERLAY & SAFETY WORK		1.706	\$ 3,740,918.54	\$ 89,478.69	380,991.68	10.7
WORK ORDER- 08-25-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 13					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07930004		TOTALS	3,740,918.54	89,478.69	380,991.68	10.7
BELL AT PEPPER CREEK FM 817 0015-05-031 BR 93(255) REPL BR & APPRS		.443	\$ 1,057,365.60	\$ 53,004.30	256,729.90	25.5
WORK ORDER- 08-31-93	WORK BEGAN- 09-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 21					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07930072		TOTALS	1,057,365.60	53,004.30	256,729.90	25.5
BELL US 190 AT ELMS RD FM 3470 0.3 MI W OF SH 195 3534-01-003 C 3534-1-3 GR, STRS & SURF		5.293	\$ 6,575,947.62	\$ 78,409.46	3,093,368.93	49.5
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 233	PERCENT TIME USED- 54					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62	78,409.46	3,093,368.93	49.5
BELL AT KNOB CREEK FM 436 0231-16-023 BR 92(60) REPL BR & APPRS		.569	\$ 919,481.01	\$ 61,692.70	819,048.49	93.8
WORK ORDER- 11-03-92	WORK BEGAN- 11-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 98					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09920043		TOTALS	919,481.01	61,692.70	819,048.49	93.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BELL BU 190-F IN KILLEEN, S		3.524	\$ 1,450,743.50	7,364.47	1,270,674.21	94.5
FM 439 US 190						
0836-02-036 ACP OVERLAY						
NH 92(55)R						
WORK ORDER- 01-20-93 WORK BEGAN- 02-08-93						
DATE WORK COMPLETED- TIME COMPUTED 02-05-93						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 129 PERCENT TIME USED- 143						
ETCON, INC. CONTRACT 11920026		TOTALS	1,450,743.50	7,364.47	1,270,674.21	94.5
BELL 0.3 MI W OF SH 195		5.284	\$ 7,707,790.55	.00	.00	.0
FM 3470 US 190 AT CLEAR CREEK RD						
3534-01-002 GR, STRS & SURF						
STP 94(42)UM						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11930038		TOTALS	7,707,790.55	.00	.00	0.0
CORYELL US 84 IN GATESVILLE, N		5.473	\$ 2,673,044.62	208,894.36	346,788.52	13.6
SH 36 0.906 MI NW OF FM 215						
0183-04-037 ADDL BASE & ACP OVERLAY						
NH 93(50)R						
WORK ORDER- 08-25-93 WORK BEGAN- 09-21-93						
DATE WORK COMPLETED- TIME COMPUTED 09-10-93						
CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 28						
YOUNG BROTHERS, INC. CONTRACTORS CONTRACT 07930049		TOTALS	2,673,044.62	208,894.36	346,788.52	13.6
CORYELL S OF FM 3046		.169	\$ 674,367.70	5,526.34	655,391.43	100.0
FM 116 0.1 MI S						
3128-01-008 WDN GR, STRS & SURF						
CD 3128-1-8						
WORK ORDER- 10-02-92 WORK BEGAN- 10-19-92						
DATE WORK COMPLETED- TIME COMPUTED 10-18-92						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 124 PERCENT TIME USED- 113						
ETCON, INC. CONTRACT 08920107		TOTALS	674,367.70	5,526.34	655,391.43	100.0
CORYELL SH 36 N OF GATESVILLE		2.177	\$ 1,999,199.72	16,862.50	16,862.50	.8
FM 929 2.2 MI N						
1187-01-018 GR, STRS, BS & SURF						
CSR 1187-1-18						
WORK ORDER- 09-28-93 WORK BEGAN- 11-22-93						
DATE WORK COMPLETED- TIME COMPUTED 10-14-93						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 18 PERCENT TIME USED- 6						
YOUNG CONTRACTORS, INC. CONTRACT 08930025		TOTALS	1,999,199.72	16,862.50	16,862.50	0.8
HAMILTON AT HONEY CREEK		.319	\$ 518,512.22	62,086.80	400,279.09	81.3
FM 1602						
0550-06-009						
BR 92(15) REPL BR & APPRS						
WORK ORDER- 05-13-93 WORK BEGAN- 05-26-93						
DATE WORK COMPLETED- TIME COMPUTED 05-29-93						
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 100 PERCENT TIME USED- 95						
CHEROKEE BRIDGE AND ROAD, INC. CONTRACT 04930020		TOTALS	518,512.22	62,086.80	400,279.09	81.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HAMILTON	VARIOUS LOCATIONS IN HAMILTON CO	.001	\$ 67,790.00	\$ 475.00	\$ 27,597.61	42.8
VA						
0909-29-002						
C 909-29-2	INSTALLATION OF COUNTY ROAD SIGNS					
WORK ORDER- 08-17-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 11					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07930055		TOTALS	67,790.00	475.00	27,597.61	42.8
*****						
LIMESTONE	SH 14 IN MEXIA	11.228	\$ 2,419,760.58	\$ 121,190.55	\$ 2,086,271.40	91.3
SH 171	COOLIDGE					
0419-02-030						
STP 93(127)R	BASE, SURF & SAFETY WORK					
WORK ORDER- 05-27-93	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 46					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05930003		TOTALS	2,419,760.58	121,190.55	2,086,271.40	91.3
*****						
MCLENNAN	IH 35	.400	\$ 82,699.90	\$ 760.00	\$ 77,695.31	98.8
FM 434	MACO CREEK					
0833-04-028						
CL 833-4-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-08-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
BRAZOS SERVICES, INC.						
CONTRACT 03930054		TOTALS	82,699.90	760.00	77,695.31	98.8
*****						
MCLENNAN	ON LASALLE FROM THE CIRCLE	2.503	\$ 1,136,492.24	\$ 25,359.87	\$ 434,208.06	41.4
BU 77-L	BRAZOS RIVER					
0014-10-050						
CSR 14-10-50	PLANE, SEAL, ACP & STORM DRAINS					
WORK ORDER- 05-25-93	WORK BEGAN- 06-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 123					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930027		TOTALS	1,136,492.24	25,359.87	434,208.06	41.4
*****						
MCLENNAN	4.28 MI N OF FALLS CO LINE	18.231	\$ 104,219.12	\$ 65,161.99	\$ 97,493.37	98.4
IH 35	FM 2827					
0015-01-142						
IM 35-4(173)305	REFURBISH & UPGRADE GUIDE SIGNS					
WORK ORDER- 06-09-93	WORK BEGAN- 08-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 53					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 05930012		TOTALS	104,219.12	65,161.99	97,493.37	98.4
*****						
MCLENNAN	FM 933	.858	\$ 585,639.00	\$ 89,543.46	\$ 410,900.35	73.8
FM 3051	IH 35					
2311-01-022						
CSR 2311-1-22	PLANE, SEAL, ACP & DRAINAGE					
WORK ORDER- 06-11-93	WORK BEGAN- 07-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 99					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05930059		TOTALS	585,639.00	89,543.46	410,900.35	73.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	1.74 MI W OF FM 1695	1.741	\$ 6,192,557.73'	245,783.94'	946,259.12'	16.0'
US 84	FM 1695					
0055-08-065						
DBUNH 93(49)M	GR, STRS, BASE, ACP & SIGNING					
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 11					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06930003		TOTALS	6,192,557.73'	245,783.94'	946,259.12'	16.0'
MCLENNAN	TSTC CAMPUS	.638	\$ 516,044.55'	91,242.75'	91,242.75'	18.6'
FM 2418	0.165 MI S OF CRAVEN AVE IN LACYLAKVIEW					
2362-01-023						
STP 93(197)UM	WDN, GR, STRS & SURF					
WORK ORDER- 10-14-93	WORK BEGAN- 11-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 12					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 09930071		TOTALS	516,044.55'	91,242.75'	91,242.75'	18.6'
DISTRICT CONTRACT AMOUNT					42,881,419.18	
DISTRICT ESTIMATES THIS MONTH					1,300,379.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE					15,000,277.74	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
ANDERSON	0.1 MI E OF US 79 S OF PALESTINE, N & E	4.595	\$ 15,626,604.52	\$ 216,266.05	\$ 14,781,238.39	99.5
LP 256	US 79 N OF PALESTINE					
0520-09-018						
CRP 90(28)M	GR, STRS, FL BS, ACP, CONC PAV, ILLUM & SGNS					
WORK ORDER- 03-06-91	WORK BEGAN- 03-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-91					
CONTRACT WORKING DAYS-	475 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	474 PERCENT TIME USED-	99				
T. L. JAMES & COMPANY, INC.						
CONTRACT 02910042		TOTALS	15,626,604.52	216,266.05	14,781,238.39	99.5
*****						
ANDERSON	US 79, E	8.824	\$ 1,032,312.24	\$ .00	\$ .00	.0
SH 294	0.1 MILE E OF FM 322					
0058-01-015						
CPM 58-1-15	ACP O/L, TURNOUTS, MBGF & PAV MRKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
*****						
JONES G. FINKE INC.						
CONTRACT 08930033		TOTALS	1,032,312.24	.00	.00	0.0
*****						
ANDERSON	0.2 MI NW OF FM 332B, SE	2.452	\$ 1,515,444.93	\$ 153,440.21	\$ 1,102,289.18	76.6
FM 645	0.2 MI SE OF FM 320					
1707-01-010						
CSR 1707-1-10	HDN, GR, STRS, ACP BS, ACP SURF & PY MKS					
WORK ORDER- 11-16-92	WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED-	91				
CCE, INC.						
CONTRACT 09920067		TOTALS	1,515,444.93	153,440.21	1,102,289.18	76.6
*****						
ANDERSON	0.6 MI W OF SH 294, W	1.193	\$ 9,206,554.56	\$ 229,050.01	\$ 717,904.52	8.2
US 79	W END OF TRINITY RIVER BRIDGE					
0205-07-042						
NH 93(95)M	HDN & RECONST GR, STRS, FB, ACP & CONC PAV					
WORK ORDER- 10-06-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	12 PERCENT TIME USED-					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09930001		TOTALS	9,206,554.56	229,050.01	717,904.52	8.2
*****						
ANDERSON	AT OLD ELKHART RD	.500	\$ 28,682.00	\$ 857.64	\$ 28,016.24	100.0
LP 256						
0520-09-030						
CL 520-9-30	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	609 PERCENT TIME USED-	99				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910054		TOTALS	28,682.00	857.64	28,016.24	100.0
*****						
CHEROKEE	AT RAGSDALE CR TRIBUTARY & KEYS CR TRIB.	.221	\$ 263,257.12	\$ .00	\$ 242,726.48	100.0
FM 768						
1124-01-006						
CD 1124-1-6	REPLACE DRAINAGE STRUCTURES & APPROACHES					
WORK ORDER- 05-11-93	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED-	127				
AJAX EQUIPMENT COMPANY						
CONTRACT 04930033		TOTALS	263,257.12	.00	242,726.48	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG SMITH C/L, EAST IH 20 0.3MI WEST OF SH 42 0495-07-047 IM 20-6(71)580 REALIGN RAMPS, SAF WK, PLANING, ACP & PV MK		6.968	\$ 3,782,088.27	.00	.00	.0
WORK ORDER- 10-28-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 2					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930051		TOTALS	3,782,088.27	.00	.00	0.0
GREGG AT SH 322 & ESTES DRIVE IN LONGVIEW SH 149 0393-01-066 STP 93(162)HES IMPROV TRN LNS, ACP, TRAF SIG, SGNS & ILLUM		.394	\$ 388,728.25	33,021.10	33,021.10	8.9
WORK ORDER- 10-11-93	WORK BEGAN- 11-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE, INC.						
CONTRACT 09930070		TOTALS	388,728.25	33,021.10	33,021.10	8.9
GREGG AT RABBIT CREEK US 259 0138-01-064 BR 93(1) REPLACE SOUTHBOUND BRIDGE & APPROACHES		.532	\$ 1,125,677.05	75,882.58	837,191.59	78.4
WORK ORDER- 01-20-93	WORK BEGAN- 02-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 77					
LONGVIEW BRIDGE, INC.						
CONTRACT 12920034		TOTALS	1,125,677.05	75,882.58	837,191.59	78.4
HENDERSON ALONG ATHENS LOOP AT SH 31 (W) FM 317 US 175 (N), SH 19 (N) & SH 31 (E) 1099-05-011 CD 1099-5-11 INSTALL INTERCHANGE ILLUMINATION		1.953	\$ 214,353.20	92,336.76	151,119.09	74.2
WORK ORDER- 07-13-93	WORK BEGAN- 09-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 55					
APEX CONTRACTING, INC.						
CONTRACT 06930013		TOTALS	214,353.20	92,336.76	151,119.09	74.2
HENDERSON AT SH 31 W, AT US 175 & AT SH 31 E FM 317 1099-05-012 C 1099-5-12 LANDSCAPE DEVELOPMENT		1.347	\$ 65,145.10	.00	.00	.0
WORK ORDER- 11-10-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 3					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10930051		TOTALS	65,145.10	.00	.00	0.0
SMITH ON US 271 & SH 155 FR SPUR 147, SW US 271 SH 64 IN TYLER 0165-01-062 HES 0005(671) MODERNIZE & INTERCONNECT TRAFFIC SIGNALS		2.545	\$ 985,297.98	88,914.45	527,479.40	56.3
WORK ORDER- 06-25-93	WORK BEGAN- 07-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-93					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 64					
REYNOLDS & KAY, INC.						
CONTRACT 05930007		TOTALS	985,297.98	88,914.45	527,479.40	56.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH AT FM 3311, 0.9 MI N OF IH 20		.625	\$ 297,828.95	\$ 107,225.73	\$ 251,368.85	89.0
SH 155						
0520-01-017						
CD 520-1-17 GR, BS, EXTND STR, SC, ACP & PAV MRKS						
WORK ORDER- 08-05-93		WORK BEGAN- 08-23-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-21-93				
CONTRACT WORKING DAYS-		35 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		22 PERCENT TIME USED- 63				
REYNOLDS & KAY, INC.						
CONTRACT 07930037		TOTALS	297,828.95	107,225.73	251,368.85	89.0
SMITH VINE AVE, E		1.451	\$ 229,163.00	\$ 140,242.13	\$ 196,104.54	93.1
SH 31 FANNIN AVE IN TYLER						
0164-04-040						
STP 93(122)UM ACP RECYCLE OR MILL & INLAY & PAV MRKS						
WORK ORDER- 08-17-93		WORK BEGAN- 10-19-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-93				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		47 PERCENT TIME USED- 147				
REMIKEX CONTRACTING CO., INC.						
CONTRACT 07930071		TOTALS	229,163.00	140,242.13	196,104.54	93.1
SMITH US 69 IN BULLARD, E		6.905	\$ 2,124,421.82	\$ 57,206.29	\$ 146,219.18	7.2
FM 344 FM 756						
0927-01-018						
STP 93(226)R SF MK, REHAB FLEX BS, TCST, PAV MRKS						
WORK ORDER- 09-28-93		WORK BEGAN- 10-12-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-93				
CONTRACT WORKING DAYS-		170 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08930008		TOTALS	2,124,421.82	57,206.29	146,219.18	7.2
SMITH CR 468, S		1.166	\$ 1,163,774.26	\$ 23,653.84	\$ 795,309.74	71.9
SH 110 0.3 MI S OF FM 3271						
0505-02-024						
STP 92(86)R GR, STRS, FLEX BS, ACP & PAV MK						
WORK ORDER- 10-27-92		WORK BEGAN- 11-18-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-12-92				
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		130 PERCENT TIME USED- 69				
THE PORTER CO., INC.						
CONTRACT 09920025		TOTALS	1,163,774.26	23,653.84	795,309.74	71.9
SMITH AT THISTLE DR & OLD TROUP HWY IN TYLER		.191	\$ 309,841.85	\$ .00	\$ .00	0.0
SH 110						
0345-01-040						
STP 93(231)HES ADD TRN LNS, REALIGN INTERS, ACP & TRAF SIG						
WORK ORDER- 10-08-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-01-94				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
REYNOLDS & KAY, INC.						
CONTRACT 09930074		TOTALS	309,841.85	.00	.00	0.0
SMITH 1.9 MI W OF FM 849, E		39.531	\$ 258,966.54	\$ .00	\$ .00	0.0
IH 20 0.8 MI E OF US 69						
0495-04-045						
IH 20-6(72)551 THERMO PAV MRKS & RAISED PAV MRKS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
STRIPING TECHNOLOGY, INC.						
CONTRACT 11930014		TOTALS	258,966.54	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VAN ZANDT	SH 243(FORMERLY FM 1654) IN CANTON, S	9.047	\$ 6,694,888.56	\$ 87,573.37	\$ 5,561,116.68	87.5'
SH 19	0.2 MI S OF FM 858					
0108-02-020						
STP 92(56)R	RECONSTR GR, STRS, FL BS, ACP, CPCD & PV MKS					
WORK ORDER- 05-20-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	185 PERCENT TIME USED-	51				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	87,573.37	5,561,116.68	87.5'
*****						
VAN ZANDT	0.2 MI E OF SH 19, E	6.287	\$ 6,190,806.13	\$ 253,606.44	\$ 610,004.14	10.3'
IH 20	0.3 MI E OF CR 1308					
0495-03-039						
IM 20-6(70)528	RAMP&SAF WK, CONC PV REPAIR, ACP OV& PV MK					
WORK ORDER- 09-03-93	WORK BEGAN- 09-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED-	21				
ADAMS BROTHERS, INC.						
CONTRACT 07930050		TOTALS	6,190,806.13	253,606.44	610,004.14	10.3'
*****						
VAN ZANDT	AT ALLEN CREEK	1.211	\$ 2,325,147.02	\$ 74,619.46	\$ 156,511.11	7.0'
FM 47						
0646-02-012						
BR 93(407)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-21-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED-	6				
REYNOLDS & KAY, INC.						
CONTRACT 08930044		TOTALS	2,325,147.02	74,619.46	156,511.11	7.0'
*****						
WOOD	AT LAKE FORK CREEK & AT LAKE FORK CREEK	.435	\$ 595,289.05	\$ 73,713.16	\$ 456,480.68	80.8'
SH 182	RELIEF					
0429-01-016						
BR 93(12)	REPLACE BRIDGES & APPROX. WITH PIPES					
WORK ORDER- 07-16-93	WORK BEGAN- 08-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED-	70				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06930010		TOTALS	595,289.05	73,713.16	456,480.68	80.8'
*****						
WOOD	ON CR 1960 AT LITTLE CANEY CREEK (LAKE FORK RESERVOIR)	.160	\$ 283,505.23	\$ .00	\$ .00	.0'
CR						
0910-35-012						
BR 91(78)OX	REPLACE EXISTING BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 11930026		TOTALS	283,505.23	.00	.00	0.0'
*****						
					DISTRICT CONTRACT AMOUNT	54,707,777.63
					DISTRICT ESTIMATES THIS MONTH	1,707,609.22
					DISTRICT TOTAL ESTIMATES PAID TO DATE	26,594,100.91

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANGELINA	US 59 AT MC CALL DR, SE	1.751	\$ 871,415.77'	123,734.83'	447,152.47'	54.0'
FM 3482	FM 58					
3418-02-001						
A 3418-2-1	GR, STRS, BS, SURF, STORM SEWERS & C&G					
WORK ORDER- 03-23-93	WORK BEGAN- 04-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	92 PERCENT TIME USED-	53				
AJAX EQUIPMENT COMPANY						
CONTRACT 02930008		TOTALS	871,415.77'	123,734.83'	447,152.47'	54.0'
*****						
ANGELINA	IN HUNTINGTON AT VARIOUS LOCATIONS	.001	\$ 32,398.75'	.00'	11,973.80'	38.9'
VA						
0911-38-028						
C 911-38-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-12-93	WORK BEGAN- 06-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED-	23				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930015		TOTALS	32,398.75'	.00'	11,973.80'	38.9'
*****						
ANGELINA	0.5 MI E OF US 69 IN ZAVALLA	12.740	\$ 2,789,190.13'	17,208.74'	291,125.45'	11.0'
SH 63	JASPER C/L					
0244-01-040						
STP 93(178)R	CEM TREAT EXIST MAT, ACP & SFTY TRT STRS					
WORK ORDER- 07-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED-	34				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06930006		TOTALS	2,789,190.13'	17,208.74'	291,125.45'	11.0'
*****						
ANGELINA	AT FRANKLIN ST IN LUFKIN	.002	\$ 93,013.00'	10,066.20'	10,066.20'	11.3'
SH 94						
0319-04-059						
CD 319-4-59	INSTALL TRAFFIC SIGNAL W/INTERCONNECT					
WORK ORDER- 07-22-93	WORK BEGAN- 10-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED-	12				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06930051		TOTALS	93,013.00'	10,066.20'	10,066.20'	11.3'
*****						
ANGELINA	LP 287	.518	\$ 397,131.06'	75,125.07'	386,732.44'	99.9'
FM 2021	FM 2021					
1874-03-001						
CD 1874-3-1	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER- 07-13-93	WORK BEGAN- 08-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	52 PERCENT TIME USED-	50				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06930058		TOTALS	397,131.06'	75,125.07'	386,732.44'	99.9'
*****						
ANGELINA	IN LUFKIN AT SH 94 & TSE RAILROAD	1.078	\$ 6,115,106.00'	213,712.21'	4,477,326.88'	77.0'
LP 287						
2553-01-045						
NH 92(113)M	CONSTRUCT GRADE SEPARATION & APPROACHES					
WORK ORDER- 09-29-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	185 PERCENT TIME USED-	72				
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920062		TOTALS	6,115,106.00'	213,712.21'	4,477,326.88'	77.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA ON PAUL AVE (MH 969) FR CHESTNUT ST MH TIMBERLAND DR IN LUFKIN		1.023	\$ 967,852.01	\$ 140,394.10	\$ 140,394.10	15.2
8562-11-002 STP 93(198)UM WIDEN GR, STRS, BS, STORM SEW & C&G						
WORK ORDER- 10-29-93	WORK BEGAN- 11-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 6					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 09930009		TOTALS	967,852.01	140,394.10	140,394.10	15.2
ANGELINA LP 287		1.722	\$ 91,863.20	\$ 81,900.64	\$ 81,900.64	93.8
US 59 0.14 MI SOUTH OF MCCALL DRIVE						
0176-03-101 CL 176-3-101 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-06-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 38					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09930067		TOTALS	91,863.20	81,900.64	81,900.64	93.8
ANGELINA ON VARIOUS HWYS IN NACOGDOCHES CO		.100	\$ 92,800.00	\$ .00	\$ .00	.0
VA AT CO RD INT						
0911-00-026 C 911-00-26 INSTALL CO RD NAME SIGNS						
WORK ORDER- 11-17-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 10930015		TOTALS	92,800.00	.00	.00	0.0
ANGELINA 0.15 MI N OF US 69		1.080	\$ 705,277.11	\$ .00	\$ .00	.0
US 59 0.16 MI S OF FM 841						
2553-01-063 CD 2553-1-63 INSTALL CTB & WDN GR, STRS, BS & SURF						
WORK ORDER- 11-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
THE PORTER CO., INC.						
CONTRACT 10930024		TOTALS	705,277.11	.00	.00	0.0
ANGELINA SH 103		.696	\$ 133,230.50	\$ 14,636.74	\$ 14,636.74	11.5
LP 36 0.5 MI SE						
0199-07-009 CD 199-7-9 GR, ACP BS WDN & REPAIR & I CST						
WORK ORDER- 11-08-93	WORK BEGAN- 11-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 5					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 10930026		TOTALS	133,230.50	14,636.74	14,636.74	11.5
ANGELINA US 69		.480	\$ 302,116.86	\$ 1,377.50	\$ 1,377.50	.4
SH 63 0.5 MI E OF US 69						
0244-01-039 CD 244-1-39 STORM SEWER, C&G, STRS, ACP BASE & SURF						
WORK ORDER- 11-08-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-93					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 3					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10930061		TOTALS	302,116.86	1,377.50	1,377.50	0.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA SPUR 278		4.187	\$ 1,998,104.68	.00	2,138,707.05	100.0
BU 59-G HUMASON ST IN LUFKIN						
0176-02-077 HES 000S(660) PLANNING, STORM SEW, C & G, SURF, TRAF SIG						
WORK ORDER- 01-03-92	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED- 11-09-93	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 100					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 11910004		TOTALS	1,998,104.68	.00	2,138,707.05	100.0
ANGELINA ON KURTH DRIVE (BU 69-J)		.001	\$ 61,724.00	.00	.00	.0
BU 69-J AT TIMBERLAND DRIVE (BU 59-G)						
0199-08-018 LANDSCAPE DEVELOPMENT						
C 199-8-18						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930057		TOTALS	61,724.00	.00	.00	0.0
HOUSTON AT SH 7, WEST OF CROCKETT		.240	\$ 53,980.00	6,017.11	27,800.99	54.2
SH 21						
0117-07-019						
CD 117-7-19 INSTALL SAFETY LIGHTING						
HOUSTON AT SH 21 W OF CROCKETT		.001	\$ 8,800.00	.00	1,521.52	18.2
SH 7						
0335-02-019						
MCSF 335-2-19 FLASHING BEACON W/SFTY LTG						
WORK ORDER- 08-19-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-93					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. W. CONSTRUCTION COMPANY						
CONTRACT 07930054		TOTALS	62,780.00	6,017.11	29,322.51	49.1
HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK)		.443	\$ 762,843.33	.00	183,628.77	25.3
US 287						
0340-01-029						
BR 92(64) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-16-92	WORK BEGAN- 03-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 34					
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	.00	183,628.77	25.3
HOUSTON 0.5 MI SW OF BIG CREEK		9.864	\$ 2,137,556.57	68,147.89	1,843,055.95	90.7
SH 21 0.1 MI SW OF FM 1280						
0117-06-029						
STP 93(10)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 12-10-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 76					
THE PORTER CO., INC.						
CONTRACT 11920027		TOTALS	2,137,556.57	68,147.89	1,843,055.95	90.7
NACOGDOCHES ON CR 122 AT BEECH CREEK		.153	\$ 168,835.54	32,824.02	160,848.72	100.0
CR						
0911-08-013						
BR 88(170)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 06-14-93	WORK BEGAN- 07-19-93					
DATE WORK COMPLETED- 11-16-93	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 98					
CCE, INC.						
CONTRACT 04930025		TOTALS	168,835.54	32,824.02	160,848.72	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES 0.5 MI S OF RUSK C/L		.484	\$ 297,115.93	\$ 53,334.98	\$ 165,678.36	58.8
FM 225 RUSK C/L						
0594-04-018						
MCSP 594-4-18 IMPROVE VERTICAL ALIGNMENT						
WORK ORDER- 05-13-93	WORK BEGAN- 06-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 83					
CCE, INC.						
CONTRACT 04930078		TOTALS	297,115.93	53,334.98	165,678.36	58.8
NACOGDOCHES ANGELINA RIVER BRIDGE		6.148	\$ 819,445.55	\$ 308,722.63	\$ 719,615.40	92.4
US 59 BLACK BAYOU						
0176-01-073						
CPM 176-1-73 ACP OVERLAY						
WORK ORDER- 06-09-93	WORK BEGAN- 08-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 72					
THE PORTER CO., INC.						
CONTRACT 05930050		TOTALS	819,445.55	308,722.63	719,615.40	92.4
NACOGDOCHES US 259		3.597	\$ 5,454,086.00	\$ 208,961.36	\$ 3,417,585.23	65.9
US 59 0.7 MI SW OF APPELBY						
0175-07-045						
NH 92(106)M WDN GR, STRS & SURF						
WORK ORDER- 09-23-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 50					
CCE, INC.						
CONTRACT 08920007		TOTALS	5,454,086.00	208,961.36	3,417,585.23	65.9
NACOGDOCHES AT PEARL ST., MOUND ST. AND		.001	\$ 133,200.00	\$ .00	\$ .00	.0
SH 21 LANANA ST IN NACOGDOCHES						
0118-08-049						
C 118-8-49 MODERNIZE TRAFFIC SIGNALS						
WORK ORDER- 09-10-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08930012		TOTALS	133,200.00	.00	.00	0.0
NACOGDOCHES PEARL ST IN NACOGDOCHES		.001	\$ 31,325.00	\$ .00	\$ .00	.0
FM 1638						
1407-02-017						
CD 1407-2-17 INSTALL FULLY ACTUATED TRAFFIC SIGNAL						
WORK ORDER- 11-10-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. W. CONSTRUCTION COMPANY						
CONTRACT 10930013		TOTALS	31,325.00	.00	.00	0.0
NACOGDOCHES US 59		5.280	\$ 946,664.80	\$ .00	\$ .00	.0
US 259 0.2 MI N OF SH 204						
0138-06-033						
CSR 138-6-33 PLANING AND ACP OVERLAY						
WORK ORDER- 11-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 10930037		TOTALS	1,298,985.65	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
POLK	0.3 MI N OF PINEY CREEK	8.764	\$ 773,117.40	\$ 38,468.33	728,980.39	100.0
US 59	MECHES RIVER					
0176-04-062						
CPM 176-4-62	PLANING & ACP OVERLAY					
WORK ORDER- 05-06-93	WORK BEGAN- 08-24-93					
DATE WORK COMPLETED- 11-08-93	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 87					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04930073		TOTALS	773,117.40	38,468.33	728,980.39	100.0
*****						
POLK	US 190	5.664	\$ 201,957.50	\$ 116,199.74	187,421.94	97.6
US 59	BU 59-J, NORTH OF LIVINGSTON					
0176-05-116						
C 176-5-116	UPGRADING AND INSTALLING GUIDE SIGNS					
WORK ORDER- 06-11-93	WORK BEGAN- 09-22-93					
DATE WORK COMPLETED- 11-18-93	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 69					
MICA CORPORATION						
CONTRACT 05930044		TOTALS	201,957.50	116,199.74	187,421.94	97.6
*****						
POLK	AT FM 3126	.001	\$ 14,566.00	\$ 11,889.25	13,704.70	100.0
US 190						
0213-03-067						
MCSP 213-3-67	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 07-13-93	WORK BEGAN- 10-20-93					
DATE WORK COMPLETED- 11-18-93	TIME COMPUTED 10-12-93					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 33					
STRIPING TECHNOLOGY, INC.						
CONTRACT 06930014		TOTALS	14,566.00	11,889.25	13,704.70	100.0
*****						
POLK	FM 1316	.993	\$ 856,316.89	\$ 8,265.00	8,265.00	1.0
SH 146	BU 59-J IN LIVINGSTON					
0388-06-001						
CD 388-6-1	GR, STRS & SURF					
POLK	US 190	.575	\$ 88,233.62	\$ .00	.00	.0
SH 146	0.58 MI N OF US 190					
2510-01-007						
CPM 2510-1-7	ACP OVERLAY					
WORK ORDER- 08-24-93	WORK BEGAN- 11-23-93					
DATE WORK COMPLETED- 11-18-93	TIME COMPUTED 09-09-93					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 4					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07930076		TOTALS	944,550.51	8,265.00	8,265.00	0.9
*****						
POLK	AT TRINITY RIVER (NBL)	.705	\$ 2,329,708.60	\$ .00	.00	.0
US 59						
0177-01-063						
BH 93(416)	WDN STR, BASE & SURF					
WORK ORDER- 11-10-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 11-10-93	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930006		TOTALS	2,329,708.60	.00	.00	0.0
*****						
POLK	0.1 MI E OF EAST TEMPE CREEK	3.452	\$ 957,572.19	\$ .00	.00	.0
US 190	0.1 MI W OF US 59					
0213-03-065						
STP 93(142)R	WIDEN GR, STRS, BASE & SURF (EBL)					
WORK ORDER- 11-01-93	WORK BEGAN- 11-30-93					
DATE WORK COMPLETED- 11-01-93	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 3					
JONES G. FINKE INC.						
CONTRACT 09930054		TOTALS	957,572.19	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK ETC DISTRICT WIDE AT 15.226		15.226	\$ 1,218,023.70	\$ 39,520.48	1,061,848.54	91.7
US 59 ETC VARIOUS LOCATIONS IN DISTRICT						
0176-05-110 ETC						
CD 176-5-110 CONSTRUCT CROSSOVER & DECEN LANES						
WORK ORDER- 11-12-92 WORK BEGAN- 05-24-93						
DATE WORK COMPLETED- TIME COMPUTED 11-28-92						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 93						
JONES G. FINKE INC.						
CONTRACT 10920024 TOTALS			1,218,023.70	39,520.48	1,061,848.54	91.7
POLK 7.48 MI E OF SH 146 1.865		1.865	\$ 1,003,451.05	\$ 15,824.37	619,236.06	64.9
US 190 1.87 MI E						
0213-04-032 NH 92(145)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 11-06-92 WORK BEGAN- 12-02-92						
DATE WORK COMPLETED- TIME COMPUTED 11-22-92						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 112 PERCENT TIME USED- 75						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920040 TOTALS			1,003,451.05	15,824.37	619,236.06	64.9
POLK AT MILTON CREEK BRIDGE .028		.028	\$ 110,483.00	\$ .00	.00	.0
US 59						
0176-05-113 ER 92(1) CHAN EXCV, CHAN PROTEC & CONST RETN WALL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MCHHORTER CONTRACTORS, INC.						
CONTRACT 11930027 TOTALS			110,483.00	.00	.00	0.0
POLK END OF PAVEMENT 9.695		9.695	\$ 718,850.79	\$ .00	.00	.0
FM 2457 US 190						
0213-13-005 HES 000S(673) REMOV, RELOC OR SAFETY TRT FIXED OBJECTS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FOUR THIRTEEN INCORPORATED						
CONTRACT 11930061 TOTALS			718,850.79	.00	.00	0.0
SABINE FM 83 (E) 1.014		1.014	\$ 284,896.24	\$ 36,031.93	250,476.67	92.5
SH 87 HEMPILL NORTH CITY LIMIT						
0304-03-020 CD 304-3-20 WDN GR, STRS, BS & SURF						
WORK ORDER- 06-14-93 WORK BEGAN- 08-30-93						
DATE WORK COMPLETED- TIME COMPUTED 06-30-93						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 69 PERCENT TIME USED- 77						
CCE, INC.						
CONTRACT 05930026 TOTALS			284,896.24	36,031.93	250,476.67	92.5
SABINE FM 3382 1.855		1.855	\$ 665,789.81	\$ .00	.00	.0
FM 3520 EL CAMINO BAY						
3584-01-001 A 3584-1-1 GR, STRS, BS & SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CCE, INC.						
CONTRACT 09930085 TOTALS			665,789.81	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE		0.69 MI S OF FM 1175	8.902	\$ 662,350.17	.00	.0
FM 83		0.06 MI E OF FM 1				
0694-01-020						
CSR 694-1-20		LIME TREAT EXISTING BASE AND SURFACING				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					* NO CURRENT ESTIMATE PROCESSED AT THE
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					* TIME OF THIS RUN
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
THE PORTER CO., INC.						
CONTRACT 10930028		TOTALS	662,350.17	.00	.00	0.0
*****						
SAN AUGUSTINE		N END ANGELINA RV BR	1.100	\$ 2,331,510.41	139,440.52	939,379.60 42.4
SH 147		1.1 MI N				
0390-02-037						
ER 92(3)		REPAIR EMBANK SLOPE PROTECT, SURF & MBGF				
WORK ORDER- 07-19-93	WORK BEGAN- 08-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06930041		TOTALS	2,331,510.41	139,440.52	939,379.60	42.4
*****						
SAN AUGUSTINE		FM 2558, NE & NW	.133	\$ 126,955.66	26,781.45	88,164.27 73.0
FM2558S		SH 147				
0390-08-001						
CD 390-8-1		GR, STRS, BS & SURF				
WORK ORDER- 10-06-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09930041		TOTALS	126,955.66	26,781.45	88,164.27	73.0
*****						
SAN AUGUSTINE		SH 21 IN	2.197	\$ 648,343.60	.00	.00 .0
FM 3483		2.2 MI SE				
3350-02-001						
A 3350-2-1		GR, STRS, BS & SURF				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					* NO CURRENT ESTIMATE PROCESSED AT THE
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					* TIME OF THIS RUN
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 09930079		TOTALS	648,343.60	.00	.00	0.0
*****						
SAN JACINTO		FM 222	2.104	\$ 888,624.45	.00	.00 .0
SH 150		FM 1514 IN COLDSRING				
0395-03-026						
STP 93(103)R		WIDEN GRAD, STR, BASE & SURF				
WORK ORDER- 11-01-93	WORK BEGAN- 12-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
JONES G. FINKE INC.						
CONTRACT 09930039		TOTALS	888,624.45	.00	.00	0.0
*****						
SHELBY		IN TENAHA,	.439	\$ 944,139.60	47,716.95	564,854.47 62.9
US 59		AT AT&SF RR UNDERPASS				
0175-02-064						
NH 93(28)R		REPLACE EXIST PVMT WITH CONC PVMT				
WORK ORDER- 04-28-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
CCE, INC.						
CONTRACT 03930057		TOTALS	944,139.60	47,716.95	564,854.47	62.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SHELBY	CENTER CITY LIMITS	4.587	\$ 154,605.06	\$ 39,313.57	113,488.76	85.1
FM 699	4.6 MI NORTH					
0809-01-018						
CD 809-1-18	CLEAR ROW AND WIDEN CULVERTS					
WORK ORDER- 10-16-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 148					
AJAX EQUIPMENT COMPANY						
CONTRACT 09920061		TOTALS	154,605.06	39,313.57	113,488.76	85.1
*****						
TRINITY	AT TANTABOGUE CREEK & AT TANTABOGUE	.718	\$ 1,112,362.53	\$ 25,587.42	922,995.49	95.5
SH 19	SLOUGH					
0109-07-038						
BRF 470( 8 )	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED-	343 PERCENT TIME USED- 155					
ZACK BURKETT CO.						
CONTRACT 04900051		TOTALS	1,112,362.53	25,587.42	922,995.49	95.5
*****						
TRINITY	AT BROWNLEE CREEK	.320	\$ 523,790.25	\$ 28,477.38	441,176.81	88.7
FM 358	.					
0931-04-019						
BR 92(58)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-15-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 100					
CCE, INC.						
CONTRACT 09920021		TOTALS	523,790.25	28,477.38	441,176.81	88.7
*****						
TRINITY	AT LITTLE WHITE ROCK CREEK	.315	\$ 404,339.10	\$ 24,225.00	24,225.00	6.3
FM 1280	.					
0931-03-012						
BR 93(408)OF	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-28-93	WORK BEGAN- 11-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE, INC.						
CONTRACT 09930072		TOTALS	404,339.10	24,225.00	24,225.00	6.3
*****						
TRINITY	ON CR 128 AT LITTLE WHITE ROCK CREEK	.061	\$ 114,934.36	.00	.00	.0
CR						
0911-40-009						
BR 92(56)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 10930056		TOTALS	114,934.36	.00	.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	42,952,318.62
					DISTRICT ESTIMATES THIS MONTH	1,953,905.41
					DISTRICT TOTAL ESTIMATES PAID TO DATE	20,485,345.91

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	IN PEARLAND FR WESTMINISTER ST	2.360	\$ 36,700.00	.00	33,880.99	97.1
FM 518	DIXIE-FARM RD					
0976-02-063						
CL 976-2-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 02-19-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	510 PERCENT TIME USED- 100					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01920017		TOTALS	36,700.00	.00	33,880.99	97.1
*****						
BRAZORIA	5.5 MI S OF FORT BEND C/L	3.976	\$ 1,318,605.17	294,019.54	1,179,595.56	94.1
SH 36	3.7 MI N OF FM 1301					
0188-03-018						
STP 93(68)R	FLEX BS,CEM STAB BS, ACP O/L,1 CST,PV MK					
BRAZORIA	2.0 MI S OF FM 522	3.528	\$ 1,213,406.38	15,494.22	1,025,845.03	88.9
SH 36	1.2 MI N OF SH 332					
0188-04-034						
STP 93(69)R	FLEX BS,CEM STAB BS,ACP O/L,1 CST,PAV MK					
BRAZORIA	MATAGORDA C/L	6.971	\$ 146,037.42	-32,887.40	127,403.21	98.0
FM 2611	SAN BERNARD RV					
2524-02-014						
CPM 2524-2-14	ONE CRSE SURF TRMT & PAV MRKGS					
WORK ORDER- 03-31-93	WORK BEGAN- 04-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 96					
JONES G. FINKE INC.						
CONTRACT 03930003		TOTALS	2,678,048.97	276,626.36	2,332,843.80	92.0
*****						
BRAZORIA	CR 810	7.897	\$ 4,636,496.71	79,270.25	4,342,305.38	98.8
FM 1301	FM 1459					
1412-02-010						
STP 92(26)R	BS REP, O/L, SHLDR PAV & BR REPL					
WORK ORDER- 05-11-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	355 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	277 PERCENT TIME USED- 77					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04920049		TOTALS	4,636,496.71	79,270.25	4,342,305.38	98.8
*****						
HARRIS	DISTRICT-WIDE (IN GALVESTON & BRAZORIA	.001	\$ 1,120,591.54	.00	733,637.08	68.9
VA	COUNTIES AT VARIOUS LOCATIONS)					
0912-00-027						
CD 912-00-27	CULV EXP					
GALVESTON	IN FRIENDSHOOD FR 1700 FT SOUTH	.250	\$ 351,035.24	.00	274,984.95	82.4
FM 2351	800 FT NORTH OF GREENBRIAR DR					
1844-02-012						
CD 1844-2-12	ENLARGE DRAINAGE STRUCTURES					
GALVESTON	BRAZORIA C/L	1.437	\$ 1,110,209.33	27,259.67	1,035,047.06	98.1
FM 2351	S OF FM 518					
1844-02-013						
STP 92(58)R	SUBGR WID, SHLDR PAV & S.E.T.					
BRAZORIA	2.76 MI N OF FM 2004	2.760	\$ 2,041,600.05	171,847.88	1,034,278.32	53.3
FM 2917	FM 2004					
2938-02-017						
STP 92(57)R	BS REP, O/L & SHLDR PAV					
WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	338 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 55					
J. D. ABRAMS, INC.						
CONTRACT 05920039		TOTALS	4,623,436.16	199,107.55	3,077,947.41	70.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT CO RD 128		.004	\$ 134,387.50	\$ 17,074.35	114,657.40	89.8
SH 35						
0178-02-062						
MC 178-2-62 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 06-10-93		WORK BEGAN- 07-12-93				
DATE WORK COMPLETED-		TIME COMPUTED 07-11-93				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		55 PERCENT TIME USED- 61				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05930013		TOTALS	134,387.50	17,074.35	114,657.40	89.8
BRAZORIA SH 288		3.777	\$ 11,561,505.48	\$ 418,746.75	2,090,165.82	19.0
SH 6						
0192-02-043						
NH 93(72)M GR, STRS, SURF FOR ADDL LN						
WORK ORDER- 07-28-93		WORK BEGAN- 08-20-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-13-93				
CONTRACT WORKING DAYS-		325 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		37 PERCENT TIME USED- 11				
BROWN & ROOT, INC.						
CONTRACT 06930039		TOTALS	11,561,505.48	418,746.75	2,090,165.82	19.0
BRAZORIA IN PEARLAND AT JOHN LIZER/MAGNOLIA RD		.272	\$ 257,237.63	\$ .00	40,266.07	16.4
SH 35						
0178-02-064						
MCSP 178-2-64 IMPROVE TRAF SIGNAL & ADD LEFT TURN LANE						
BRAZORIA AT JOHN LIZER/MAGNOLIA		.001	\$ 104,009.00	\$ .00	86,255.42	87.2
SH 35						
0178-02-065						
CD 178-2-65 DRAIN IMP						
WORK ORDER- 07-14-93		WORK BEGAN- 08-17-93				
DATE WORK COMPLETED-		TIME COMPUTED 07-30-93				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		33 PERCENT TIME USED- 73				
JONES G. FINKE INC.						
CONTRACT 06930068		TOTALS	361,246.63	.00	126,521.49	36.8
BRAZORIA CR 288		4.811	\$ 3,173,460.95	\$ 178,452.63	188,692.49	6.2
FM 2004 FM 523						
2523-02-041						
STP 93(214)R SUBGR WID, PAV SHLDR, ACP O/L & WID STRS						
WORK ORDER- 09-22-93		WORK BEGAN- 10-25-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-93				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JONES G. FINKE INC.						
CONTRACT 08930009		TOTALS	3,173,460.95	178,452.63	188,692.49	6.2
BRAZORIA SH 35		1.163	\$ 4,523,759.66	\$ 44,574.00	44,574.00	1.0
FM 518						
0976-02-055						
STP 93(221)MM WDN GR, STRS & SURF TO 4-LN DIV						
WORK ORDER- 10-28-93		WORK BEGAN- 11-22-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-13-93				
CONTRACT WORKING DAYS-		220 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08930043		TOTALS	4,523,759.66	44,574.00	44,574.00	1.0
BRAZORIA FM 2004		10.161	\$ 828,562.25	\$ .00	.00	.0
SH 332						
1524-01-055						
CM 93(43) MAIN ST						
INSTALL ATMS						
WORK ORDER- 09-07-93		WORK BEGAN- 11-08-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-93				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		6 PERCENT TIME USED- 3				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930055		TOTALS	828,562.25	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
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BRAZORIA SH 332 1524-01-054 STP 93(160)R	THIS WAY ST IN LAKE JACKSON BS 288-B INTERCHANGE PAV SHLDRS	5.346	\$ 2,352,010.26	.00	.00	.0
WORK ORDER- 10-14-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-93 145 6	WORK BEGAN- 00-00-00 TIME COMPUTED 10-30-93 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 09930004		TOTALS	2,352,010.26	.00	.00	0.0
*****						
BRAZORIA SH 35 0179-02-074 ETC MC 179-2-74	VARIOUS LOCATIONS_IN BRAZORIA SLP REPAIR, STRS, CEM STB BS, ACP, CHAN EXCAV, ETC	.404	\$ 632,000.78	17,700.32	668,506.83	100.0
WORK ORDER- 12-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-23-92 11-22-93 75 65	WORK BEGAN- 01-22-93 TIME COMPUTED 01-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 82				
BROWN & ROOT, INC.						
CONTRACT 11920042		TOTALS	632,000.78	17,700.32	668,506.83	100.0
*****						
FORT BEND SH 99 3510-04-002 C 3510-4-2	N OF OYSTER CREEK S OF FM 1093 GR, STRS & SURF	5.963	\$ 16,053,795.03	352,530.05	14,244,748.00	93.5
WORK ORDER- 04-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-01-92 11-22-93 240 256	WORK BEGAN- 04-02-92 TIME COMPUTED 04-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 107				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	352,530.05	14,244,748.00	93.5
*****						
FORT BEND SH 99 3510-04-005 C 3510-4-5	0.21 MI N OF US 90A 0.17 MI N OF OYSTER CREEK GR (IN SECTS), STRS & SURF	2.807	\$ 6,322,472.65	241,184.53	4,347,405.25	72.3
WORK ORDER- 04-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-01-92 11-22-93 240 256	WORK BEGAN- 04-02-92 TIME COMPUTED 04-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 107				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	352,530.05	14,244,748.00	93.5
*****						
FORT BEND SH 99 3510-04-010 RM 3510-4-10	0.21 MI N OF US 90A 0.17 MI N OF OYSTER CREEK UTILITY ADJUSTMENTS	.001	\$ 249,874.40	.00	237,380.68	99.9
WORK ORDER- 03-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-93 109	WORK BEGAN- 04-14-93 TIME COMPUTED 04-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 30				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930041		TOTALS	6,572,347.05	241,184.53	4,584,785.93	73.4
*****						
FORT BEND SH 99 3510-04-001 C 3510-4-1	0.4 MI S OF FM 1093 HARRIS C/L GR, STRS & SURF FOR 6-LN CONT ACC HHY	6.236	\$ 27,269,180.58	133,143.79	25,499,166.84	98.4
WORK ORDER- 06-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-10-91 288 297	WORK BEGAN- 08-01-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 97				
H. B. ZACHRY COMPANY						
CONTRACT 04910035		TOTALS	27,269,180.58	133,143.79	25,499,166.84	98.4
*****						
FORT BEND FM 3345 3420-01-004 STP 92(51)MM	FM 1092 FM 2234 WIDEN GRADING, STRUCTURES, BASE & SURF	2.275	\$ 10,556,592.08	212,336.86	6,388,815.40	63.7
WORK ORDER- 07-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-92 390 251	WORK BEGAN- 07-20-92 TIME COMPUTED 07-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	212,336.86	6,388,815.40	63.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND US 59 0027-12-078 STP 93(141)R	SPUR 529 US 90A BS REP & ACP O/L	1.724	\$ 278,233.53'	-1,774.00'	281,365.79'	99.9'
FORT BEND US 59 0089-09-054 STP 93(141)R	WHARTON C/L SPUR 529 BS &JT REP W/ MILL & ACP O/L	6.631	\$ 1,373,136.84'	323,389.43'	1,240,112.88'	96.1'
WORK ORDER- 06-04-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-30-93 TIME COMPUTED 06-20-93 ADDL DAYS GRANTED- PERCENT TIME USED- 134					
JONES G. FINKE INC.						
CONTRACT 05930008		TOTALS	1,651,370.37'	321,615.43'	1,521,478.67'	98.0'
*****						
FORT BEND US 59 0027-12-076 CD 27-12-76	AT OLD RR CROSSING W OF SH 36 EXT FRTG RD	.066	\$ 64,498.71'	14,347.21'	30,601.71'	49.9'
FORT BEND US 59 0027-12-077 NH 93(52)R	AT SH 36 FULL DPTH REP	1.360	\$ 1,103,079.72'	49,973.02'	224,439.55'	21.4'
WORK ORDER- 08-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-25-93 TIME COMPUTED 09-16-93 ADDL DAYS GRANTED- PERCENT TIME USED- 15					
JONES G. FINKE INC.						
CONTRACT 07930026		TOTALS	1,167,578.43'	64,320.23'	255,041.26'	22.9'
*****						
FORT BEND US 90A 0027-08-126 NH 93(61)R	PRESENT ST FM 1876 ACP O/L SHDRS & M.L.	4.629	\$ 2,289,822.08'	810,589.51'	1,564,464.43'	71.9'
WORK ORDER- 08-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-22-93 TIME COMPUTED 09-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07930078		TOTALS	2,289,822.08'	810,589.51'	1,564,464.43'	71.9'
*****						
FORT BEND SH 6 0192-01-059 NH 92(19)M	0.15 MI W OF FM 1092 0.33 MI E OF SENIOR RD GR, STRS, SURF FOR ADDL LANES	1.685	\$ 6,160,927.28'	215,920.37'	3,875,374.38'	66.2'
WORK ORDER- 09-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-06-92 TIME COMPUTED 10-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 70					
H. B. ZACHRY COMPANY						
CONTRACT 08920011		TOTALS	6,160,927.28'	215,920.37'	3,875,374.38'	66.2'
*****						
FORT BEND FM 359 0543-02-039 STP 93(230)R	E OF JONES CR BR ABUTMENT 743' E OF JONES CR BR ABUTMENT WID SUBGR, SURF SHLDRS, ACP O/L & STR	4.381	\$ 2,685,510.77'	167,886.80'	167,886.80'	6.5'
WORK ORDER- 10-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-11-93 TIME COMPUTED 11-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
JONES G. FINKE INC.						
CONTRACT 09930007		TOTALS	2,685,510.77'	167,886.80'	167,886.80'	6.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND JS 90A 0027-08-123 CSP 27-8-123	IN SUGARLAND FR ULRICH SPUR 41 INTERCONNECT SIGNALS	.001	\$ 230,142.35	\$ .00	\$ .00	.0
FORT BEND SH 6 0192-01-066 MC 192-1-66	SPUR 58 SETTLERS WAY INTERCONNECT SIGNALS	.001	\$ 493,424.18	\$ .00	\$ .00	.0
FORT BEND FM 1092 1257-01-031 CSP 1257-1-31	AIRPORT FM 3345 INTERCONNECT SIGNALS	.001	\$ 257,238.48	\$ .00	\$ .00	.0
WORK ORDER- 10-22-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-22-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 09930017		TOTALS	980,805.01	.00	.00	0.0
FORT BEND SH 6 0192-01-069 CLM 192-1-69	0.12 MI W OF FIRST COLONY BLVD 0.27 MI E OF OLD MILL RD IN SUGARLAND LANDSCAPE DEVELOPMENT	3.003	\$ 321,281.80	\$ 84,133.82	\$ 84,133.82	27.5
WORK ORDER- 10-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-29-93 TIME COMPUTED 11-04-93 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 09930025		TOTALS	321,281.80	84,133.82	84,133.82	27.5
FORT BEND SH 99 3510-04-003 C 3510-4-3	US 59 SW 0.2 MI N OF US 90A GR, STRS & SURF FOR 4 LN CONT ACCESS HWY	5.782	\$ 19,737,145.35	\$ 514,764.30	\$ 15,121,638.51	80.6
FORT BEND SH 99 3510-04-008 RW 3510-4-8	US 59 (SW) FM 1093 UTILITY ADJUSTMENTS	.001	\$ 160,779.00	\$ 285.00	\$ 151,768.01	99.3
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-14-92 TIME COMPUTED 01-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 75					
H. B. ZACHRY COMPANY						
CONTRACT 11910022		TOTALS	19,897,924.35	515,049.30	15,273,406.52	80.8
FORT BEND SH 99 3510-04-011 CL 3510-4-11	0.014 MI S OF HARLEM RD 0.002 MI N OF BULLHEAD SLOUGH WETLANDS MITIGATION	2.216	\$ 96,892.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 11930022		TOTALS	96,892.00	.00	.00	0.0
GALVESTON FM 518 0976-03-066 MC 976-3-66	IN LEAGUE CITY AT COUNTRY LANE FLASHING BEACON W/SFTY LTG	.004	\$ 189,751.10	\$ 4,125.70	\$ 170,767.16	94.8
WORK ORDER- 02-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-26-93 TIME COMPUTED 03-12-93 ADDL DAYS GRANTED- PERCENT TIME USED- 97					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01930012		TOTALS	189,751.10	4,125.70	170,767.16	94.8

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*****						
GALVESTON	SP 342	2.529	\$ 529,348.02'	-1,362.24'	442,310.77'	91.8'
FM 3005	WEST END OF SEAMALL					
0051-09-019						
CPM 51-9-19	1-1/2" ACP O/L					
GALVESTON	AT VAUTHIER RD & CEDAR DR (CONN RDS)	.001	\$ 88,568.60'	-734.00'	76,197.00'	92.3'
IH 45						
0500-04-083						
CPM 500-4-83	1-1/2" ACP O/L					
BRAZORIA	SH 6	.001	\$ 357,646.54'	44,244.75'	288,136.43'	86.4'
SH 288	FM 1462 (NB & SB CONN RD & XOVERS ONLY)					
0598-02-027						
CPM 598-2-27	SEAL COAT					
GALVESTON	INVINCIBLE DR	2.465	\$ 230,994.24'	-279.55'	221,494.56'	99.9'
FM 2094	CAROLYN ST					
0976-04-016						
CPM 976-4-16	1-1/2" ACP O/L					
WORK ORDER- 03-31-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 127					
JONES G. FINKE INC.						
	CONTRACT 03930023	TOTALS	1,206,557.40'	41,868.96'	1,028,138.76'	92.3'
*****						
GALVESTON	IN LEAGUE CITY AT FM 1266	.001	\$ 64,600.79'	11,398.99'	68,830.26'	99.9'
FM 518						
0976-03-065						
MC 976-3-65	TRAF SIGNAL W/SFTY LTG					
GALVESTON	IN LEAGUE CITY AT SOUTH SHORE HARBOUR	.001	\$ 77,288.09'	9,890.30'	28,618.72'	38.9'
FM 518	BLVD					
0976-03-069						
MC 976-3-69	TRAF SIGNAL W/SFTY LTG					
GALVESTON	FM 2094	2.217	\$ 1,816,845.67'	93,130.22'	1,623,524.83'	94.4'
FM 518	FM 1266					
0976-03-070						
STP 93(82)R	SUBGR WIDEN, ACP O/L & SHLDR IMPROV					
WORK ORDER- 06-04-93	WORK BEGAN- 06-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
JONES G. FINKE INC.						
	CONTRACT 05930004	TOTALS	1,958,734.55'	114,419.51'	1,720,973.81'	92.8'
*****						
GALVESTON	FM 519	3.181	\$ 3,134,613.01'	42,047.00'	366,499.10'	12.3'
SH 6	TCT RR					
0192-04-076						
NH 92(130)R	BS REPAIR, ACP OVERLAY & PAV WIDENING					
WORK ORDER- 06-09-93	WORK BEGAN- 07-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
DURWOOD GREENE CONSTRUCTION CO.						
	CONTRACT 05930036	TOTALS	3,134,613.01'	42,047.00'	366,499.10'	12.3'
*****						
GALVESTON	AT PORT INDUSTRIAL BOULEVARD	.098	\$ 289,618.70'	371.00'	268,232.52'	98.5'
IH 45						
0500-01-102						
CD 500-1-102	CONC PVMT, CSB & RET WALL FOR U-TURN					
GALVESTON	SH 6	2.872	\$ 2,070,611.46'	215,585.20'	1,925,393.73'	98.6'
FM 2004	0.5 MI S OF IH 45					
1911-01-014						
STP 92(72)R	BS REP, O/L & SHLDR PAV					
WORK ORDER- 07-14-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	PERCENT TIME USED- 109					
GLENN FUQUA, INC.						
	CONTRACT 06920051	TOTALS	2,360,230.16'	215,956.20'	2,193,626.25'	98.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	IN CRYSTAL BEACH AT DRIFTWOOD/GULF COAST	.003	\$ 131,733.50	\$ 68,096.00	\$ 68,096.00	54.4
SH 87	SUPERMARKET DR					
0367-03-029						
MC 367-3-29	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 08-10-93	WORK BEGAN- 11-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 58					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07930015			TOTALS	131,733.50	68,096.00	68,096.00 54.4
*****						
GALVESTON	AT HL&P DISCHARGE CANAL	.261	\$ 829,870.81	\$ 104,605.82	\$ 310,710.94	39.5
FM 646						
0978-02-042						
STP 93(179)R	REPL BR					
WORK ORDER- 08-26-93	WORK BEGAN- 09-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-93					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 30					
NBG CONSTRUCTORS, INC.						
CONTRACT 07930022			TOTALS	829,870.81	104,605.82	310,710.94 39.5
*****						
GALVESTON	FM 518	.264	\$ 1,245,871.61	\$ .00	\$ 995,321.77	84.0
FM 528	E OF WINDING MAY					
0981-02-009						
CRP 91(18)MX	GR, BS, SURF, STRS					
GALVESTON	BRAZORIA C/L	4.260	\$ 10,879,768.87	\$ 248,793.94	\$ 10,471,134.02	99.9
FM 528	FM 518					
1414-01-011						
CRP 91(18)MX	GR, BS, SURF & STRS					
BRAZORIA	SH 35	1.179	\$ 3,110,359.58	\$ 31,830.70	\$ 2,634,961.08	89.2
FM 528	GALVESTON C/L					
1414-02-007						
CRP 91(10)M	GR, STRS & CONC PAVEMENT					
GALVESTON	STOCK-ACCT 12-1-0399	.000	\$ .00	\$ .00	\$ 14,316.09	.0
WORK ORDER- 10-11-91	WORK BEGAN- 10-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	290 PERCENT TIME USED- 85					
J. D. ABRAMS, INC.						
CONTRACT 08910039			TOTALS	15,236,000.06	280,624.64	14,115,732.96 97.5
*****						
GALVESTON	AT GALVESTON CAUSEWAY	.001	\$ 360,730.80	\$ 233.98	\$ 290,228.06	91.8
IH 45						
0500-01-104						
CD 500-1-104	CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 09-19-91	WORK BEGAN- 07-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-91					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	178 PERCENT TIME USED- 165					
MICA CORPORATION						
CONTRACT 08910050			TOTALS	360,730.80	233.98	290,228.06 91.8
*****						
GALVESTON	S C L OF LEAGUE CITY	3.396	\$ 12,388,726.68	\$ 164,625.72	\$ 5,607,892.87	47.6
SH 3	N C L OF TEXAS CITY					
0051-03-049						
C 51-3-49	GR, STRS, BS, SURF, STM SMRS & TRAF SIG					
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	312 ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 37					
J. D. ABRAMS, INC.						
CONTRACT 08920004			TOTALS	12,388,726.68	164,625.72	5,607,892.87 47.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON IN LEAGUE CITY AT HOUSTON AVE, PARK AVE & IOWA AVE		.001	\$ 116,100.00	\$.00	95,863.30	88.7
FM 518						
0976-03-062						
MCSP 976-3-62						
MODIFY SIGNALS						
WORK ORDER- 09-23-92		WORK BEGAN- 02-01-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-24-92	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		58 PERCENT TIME USED- 129	*****			
RANDALL ELECTRIC, INC.						
CONTRACT 08920076		TOTALS	116,100.00	.00	95,863.30	88.7
GALVESTON AT CLEAR CREEK RELIEF CHANNEL		.339	\$ 1,127,655.05	31,259.85	1,128,830.51	99.9
SH 3						
0051-03-069						
CD 51-3-69						
BRIDGE REPLACEMENT						
WORK ORDER- 09-23-92		WORK BEGAN- 01-22-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-09-92	*****			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		113 PERCENT TIME USED- 102	*****			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08920094		TOTALS	1,127,655.05	31,259.85	1,128,830.51	99.9
GALVESTON AT GALVESTON-BOLIVAR FERRY LANDING		.001	\$ 354,000.00	\$.00	.00	.0
SH 87						
0367-04-063						
FBD 001(001)						
OVERHAUL 2 MOVABLE LANDING RAMPS						
WORK ORDER- 09-28-93		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-14-93	*****			
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		48 PERCENT TIME USED- 27	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08930026		TOTALS	354,000.00	.00	.00	0.0
HARRIS DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS AT VARIOUS LOCATIONS		.001	\$ 362,578.50	3,813.26	43,510.19	12.6
VA						
0912-00-045						
C 912-00-45						
INSTALL STRIPING AND PAVEMENT MARKERS						
GALVESTON ON IH 45(S) FROM FM 518 61ST ST IN GALVESTON		.001	\$ 599,354.99	155,801.56	365,653.61	64.2
VA						
0912-73-038						
IM 45-1(288)024						
INSTALL STRIPING AND PAVEMENT MARKERS						
WORK ORDER- 10-07-93		WORK BEGAN- 10-25-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-23-93	*****			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 27	*****			
PAIGE BARRICADES, INC.						
CONTRACT 09930020		TOTALS	961,933.49	159,614.82	409,163.80	44.7
GALVESTON FM 518 WALKER		.003	\$ 516,287.00	\$.00	.00	.0
SH 3						
0051-03-075						
CM 93(47)						
INSTALL ATMS						
WORK ORDER- 11-10-93		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-10-94	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
VADCO ELECTRIC, INC.						
CONTRACT 10930050		TOTALS	516,287.00	.00	.00	0.0
GALVESTON AT HIGH ISLAND BRIDGE AT INTRACOASTAL CANAL		.001	\$ 693,408.00	\$.00	.00	.0
SH 124						
0367-02-065						
CD 367-2-65						
FENDER SYSTEM						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 11930030		TOTALS	693,408.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	593' S OF WHISPERING PINES IN FRIENDSWOOD	.521	\$ 698,383.50	.00	653,804.01	98.5
FM 518	51' W OF COUNTRYSIDE DRIVE (IN SECTIONS)					
0976-03-056	NOISE WALLS					
CRP 89(290)MX						
WORK ORDER- 12-29-89	WORK BEGAN- 05-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50	.00	653,804.01	98.5
*****						
HARRIS	WEST OF NEWCASTLE	2.745	\$ 40,122,761.80	21,746.69	38,635,321.12	98.4
US 59	0.2 MILES EAST OF SHEPHERD					
0027-13-133						
F 514(88)	GR, STRS, BASE & PYMT					
WORK ORDER- 03-23-90	WORK BEGAN- 03-28-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,190				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,069				90
J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80	21,746.69	38,635,321.12	98.4
*****						
HARRIS	300' W OF WASHINGTON AVE	15.192	\$ 3,329,250.65	62,153.32	2,552,339.35	80.6
IH 10	IH 45					
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP METERING					
WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	900				35
WORKING DAYS CHARGED-	PERCENT TIME USED-	906				97
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65	62,153.32	2,552,339.35	80.6
*****						
HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72	267,260.84	6,247,196.66	56.0
SH 35	BELTWAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, BS & SURF					
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	263				73
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72	267,260.84	6,247,196.66	56.0
*****						
HARRIS	IN HOUSTON ON COLLEGE ST FROM IH 45	.078	\$ 272,650.15	26,472.60	233,273.65	91.1
MH	WCL OF SOUTH HOUSTON					
8020-12-007						
STP 91(24)MM	GR, STRS & SURF					
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	263				73
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72	267,260.84	6,247,196.66	56.0
*****						
HARRIS	IN S HOUSTON ON COLLEGE ST/SPENCER HWY	2.459	\$ 11,384,863.25	412,425.60	10,305,769.03	95.2
MH	FROM WCL TO 100' W OF PEREZ ST					
8020-12-008						
STP 91(25)MM	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				60
WORKING DAYS CHARGED-	PERCENT TIME USED-	278				90
J. D. ABRAMS, INC.						
CONTRACT 01920047		TOTALS	11,657,513.40	438,898.20	10,539,042.68	95.1
*****						
HARRIS	DALLAS AVENUE	44.203	\$ 933,301.91	26,861.59	1,011,373.27	100.0
IH 45	WOODRIDGE STREET, ETC.					
0500-03-448						
MC 500-3-448	PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				14
WORKING DAYS CHARGED-	PERCENT TIME USED-	101				68
PAIGE BARRICADES, INC.						
CONTRACT 01930042		TOTALS	933,301.91	26,861.59	1,011,373.27	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.52 MI N OF CROSSTIMBERS		1.770	\$ 45,346,488.00	\$ 50,627.78	\$ 31,836,216.35	73.9
US 59 0.16 MI N OF IH 610						
0177-11-066						
F 514(102) WDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		396				
WORKING DAYS CHARGED-		258				
WORK BEGAN- 04-29-91						
TIME COMPUTED 05-15-91						
ADDL DAYS GRANTED-		16				
PERCENT TIME USED-		63				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	50,627.78	31,836,216.35	73.9
HARRIS HUFFMEISTER ROAD		15.799	\$ 7,092,307.75	\$ 241,235.44	\$ 2,245,445.83	33.3
US 290 FM 529						
0050-08-070						
F 535(29) INSTALLATION OF SC&C, FTM & SCS						
WORK ORDER- 10-10-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		900				
WORKING DAYS CHARGED-		682				
WORK BEGAN- 12-30-91						
TIME COMPUTED 01-09-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		76				
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	241,235.44	2,245,445.83	33.3
HARRIS S OF ALDINE-BENDER RD		2.322	\$ 81,080,619.33	\$ 1,308,091.31	\$ 25,035,883.60	32.5
IH 45 N OF GREENS BAYOU						
0110-06-102						
NH 93(14) WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD						
HARRIS KUYKENDAHL RD		4.200	\$ 1,440,444.90	\$ 101,849.40	\$ 907,512.15	66.3
IH 45 S OF ALDINE BENDER						
0110-06-112						
IR 45-1(267)060 PURCHASE RIGHT OF WAY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		1,100				
WORKING DAYS CHARGED-		197				
WORK BEGAN- 04-06-93						
TIME COMPUTED 04-09-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		18				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	1,409,940.71	25,943,395.75	33.0
HARRIS 0.06 MI N OF FOXSHIRE RD		1.069	\$ 2,467,145.89	\$ 166,748.49	\$ 840,236.78	35.8
FM 521 0.22 MI S OF RILEY RD						
0111-01-074						
NH 93(35)M GR, STRS & SURF						
HARRIS 0.3 MI W OF FM 521		1.230	\$ 7,900,072.11	\$ 111,949.96	\$ 4,234,229.70	56.4
BW 8 0.8 MI E OF FM 521						
3256-04-017						
NH 93(34)M GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 03-24-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		415				
WORKING DAYS CHARGED-		94				
WORK BEGAN- 04-06-93						
TIME COMPUTED 04-24-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		23				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00	278,698.45	5,074,466.48	51.5
HARRIS IN HOUSTON FR IH 610		8.728	\$ 534,405.41	\$ 7,570.83	\$ 494,089.62	97.3
IH 10 IH 45						
0271-07-212						
CM 93(5)I INSTALL FIBER OPTIC CABLE						
WORK ORDER- 04-28-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		124				
WORK BEGAN- 05-27-93						
TIME COMPUTED 07-28-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		83				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03930011		TOTALS	534,405.41	7,570.83	494,089.62	97.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 1960 1685-02-037 CPM 1685-2-37	ALDINE-WESTFIELD BF 1960A MICROSURF & CRACK SEAL	4.012	\$ 611,200.81	\$ 26,094.12	572,637.94	98.6
HARRIS FM 1960 1685-03-067 CPM 1685-3-67	BF 1960A E. OF HUMBLE LIBERTY C/L MICROSURF & CRACK SEAL	8.309	\$ 928,206.99	\$ 63,056.87	695,216.39	78.8
HARRIS FM 1960 1685-03-068 CSR 1685-3-68	AT WEST LAKE HOUSTON PARKWAY ADD TURN LN & SIG	.435	\$ 300,240.30	\$ 4,682.05	271,295.11	97.9
WORK ORDER- 04-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-26-93 TIME COMPUTED 04-29-93 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
HUBCO, INC. CONTRACT 03930070		TOTALS	1,839,648.10	93,833.04	1,539,149.44	88.5
HARRIS US 290 0050-06-033 F 535(22)	AT CYPRESS BYPASS GR, STRS & SURF	2.337	\$ 25,119,728.34	\$ 83,943.24	26,007,614.33	99.9
WORK ORDER- 04-27-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-12-89 TIME COMPUTED 05-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04890056		TOTALS	25,119,728.34	83,943.24	26,007,614.33	99.9
HARRIS US 59 0177-11-083 F 514(104)	0.52 MI N OF 0.16 MI S OF PARKER CROSSTIMBERS GR, CONC PAV, ACP, STRS, RET WALLS, ETC	1.287	\$ 29,191,273.08	\$ 292,293.86	17,056,725.92	61.5
WORK ORDER- 07-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04910001		TOTALS	29,191,273.08	292,293.86	17,056,725.92	61.5
HARRIS US 59 0177-07-077 NH 92(30)M	0.24 MI N OF ALDINE BENDER S OF GREENS RD WDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON	.955	\$ 17,657,783.89	\$ 99,198.83	10,146,893.22	60.5
WORK ORDER- 05-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-18-92 TIME COMPUTED 05-23-92 ADDL DAYS GRANTED- PERCENT TIME USED- 77					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04920042		TOTALS	17,657,783.89	99,198.83	10,146,893.22	60.5
HARRIS VA 0912-71-369 STP 93(65)MR	IN HOUSTON ON US 59, SH 288 & SH 225 AT VAR LOCATIONS HIGH MAST REHAB (NON-INTERSTATE)	.001	\$ 393,000.00	\$ 18,477.50	163,093.92	43.6
WORK ORDER- 05-18-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-18-93 TIME COMPUTED 07-18-93 ADDL DAYS GRANTED- PERCENT TIME USED- 54					
MICA CORPORATION CONTRACT 04930012		TOTALS	393,000.00	18,477.50	163,093.92	43.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT BF 1960-A	.002	\$ 86,470.00	\$.00	79,647.52	96.9
FM 1960						
1685-03-066						
MC 1685-3-66	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 05-13-93	WORK BEGAN- 06-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 04930015		TOTALS	86,470.00	.00	79,647.52	96.9
*****						
HARRIS	IN HOUSTON FROM T.C. JESTER	15.773	\$ 586,994.02	14,293.69	607,936.70	100.0
IH 610	US 59					
0271-14-175						
MC 271-14-175	STRIPING					
WORK ORDER- 05-11-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED- 11-04-93	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04930019		TOTALS	586,994.02	14,293.69	607,936.70	100.0
*****						
HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26	321,360.68	11,907,652.03	38.9
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	321,360.68	11,907,652.03	38.9
*****						
HARRIS	AT WOODWAY	.293	\$ 107,415.60	\$.00	135,145.91	99.9
IH 610						
0271-17-102						
IM 610-7(345)765	ADD TURN LANE & RELOC SIGNAL					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	321,360.68	11,907,652.03	38.9
*****						
HARRIS	IN HOUSTON FR 0.3 MI E OF IH 610	.001	\$ 357,615.11	3,800.00	349,735.44	99.9
SH 225	ALLEN GENOA RD					
0502-01-152						
MCSP 502-1-152	CONVERT MEDIAN BARRIER					
WORK ORDER- 06-15-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
JONES G. FINKE INC.						
CONTRACT 05920008		TOTALS	1,319,885.41	35,243.89	1,574,941.11	99.9
*****						
HARRIS	0.755 MI S OF BEECHNUT ST	3.390	\$ 64,300.00	2,351.25	50,791.75	83.1
BW 8	RICHMOND AVE					
3256-01-063						
CL 3256-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920015		TOTALS	64,300.00	2,351.25	50,791.75	83.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON AT IH 45/US 59 I/C & ON IH 10'	.001	\$ 77,785.00	\$ 5,738.00	\$ 62,840.60	85.0
VA	FR GREGG ST TO LATHROP ST					
0912-71-331						
CL 912-71-331	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05920016		TOTALS	77,785.00	5,738.00	62,840.60	85.0
*****						
HARRIS	IN HOUSTON FR RICHMOND AVE	3.300	\$ 63,996.00	\$ 2,470.95	\$ 55,487.50	91.2
BW 8	MEMORIAL DR					
3256-01-064						
CL 3256-1-64	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920054		TOTALS	63,996.00	2,470.95	55,487.50	91.2
*****						
FORT BEND	HARRIS C/L	.340	\$ 1,982,659.47	\$ 56,406.77	\$ 924,013.52	49.0
US 90A	0.3 MI W					
0027-08-127						
STP 93(133)MM	GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK					
HARRIS	0.5 MI N OF BW 8	.687	\$ 4,526,471.38	\$ 143,823.56	\$ 926,339.54	21.5
US 90A	FORT BEND COUNTY LINE					
0027-09-085						
STP 93(133)MM	GR, STRS, CSB, & CONC PAV, SIGN & PAV MK					
HARRIS	0.5 MI E OF US 90A	1.270	\$ 9,304,088.14	\$ 67,383.93	\$ 2,591,455.59	29.3
BW 8	0.5 MI W OF US 90A					
3256-04-019						
STP 93(133)MM	GR, STRS, LTS, CSB & CONC PAVT					
WORK ORDER- 07-30-93	WORK BEGAN- 08-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	380				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	42				
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99	267,614.26	4,441,808.65	29.5
*****						
HARRIS	S SH 146	5.580	\$ 44,341.00	\$ 1,565.60	\$ 12,581.83	29.8
LP 201	N SH 146					
0389-13-038						
CL 389-13-38	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-15-93	WORK BEGAN- 07-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	564				
WORKING DAYS CHARGED-	PERCENT TIME USED- 27	150				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05930016		TOTALS	44,341.00	1,565.60	12,581.83	29.8
*****						
HARRIS	1.28 MI E OF SH 134	1.973	\$ 23,145,464.51	\$ 270,395.66	\$ 6,067,694.77	27.5
SH 225	0.837 MI W OF SH 146					
0502-01-132						
STP 93(134)MM	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-23-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	288				
WORKING DAYS CHARGED-	PERCENT TIME USED- 19	56				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	270,395.66	6,067,694.77	27.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT MASON RD	.001	\$ 105,214.00'	37,358.39'	97,857.46'	98.8'
US 290						
0050-06-048						
MC 50-6-48	TRAF SIGNAL					
WORK ORDER- 06-16-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-17-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 105					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05930043		TOTALS	105,214.00'	37,358.39'	97,857.46'	98.8'
*****						
HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61'	307,192.23'	7,457,813.29'	62.6'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-083						
F 514(106)	WDN TO 10 M.L. W/AVL & FRTG RDS					
HARRIS	0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20'	243,566.53'	13,061,073.61'	57.1'
US 59	0.16 MI S OF PARKER					
0177-11-084						
F 514(106)	WDN TO 10 M.L. W/AVL & FRTG RDS					
WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	248 PERCENT TIME USED- 57					
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81'	550,758.76'	20,518,886.90'	59.0'
*****						
HARRIS	0.232 MI S OF WOODFORE	2.580	\$ 14,583,799.73'	63,423.82'	13,587,095.13'	98.3'
BW 8	0.780 MI S OF NEW US90					
3256-03-033						
F 1126(9)	GR, STRS, BS & CONC PAV					
WORK ORDER- 07-11-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	259 PERCENT TIME USED- 113					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06910022		TOTALS	14,583,799.73'	63,423.82'	13,587,095.13'	98.3'
*****						
HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97'	118,757.67'	9,562,165.09'	36.1'
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR,STR,CSB,CRCP,STM SEW,SGLS,SGNS,PAV MK					
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 16					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97'	118,757.67'	9,562,165.09'	36.1'
*****						
HARRIS	IN BAYTOWN ON W MAIN ST AT GOOSE CREEK	.265	\$ 2,437,782.24'	79,289.75'	2,081,092.58'	89.8'
CS						
0912-71-285						
BR 88(644)OX	REPL BR & APPRS					
WORK ORDER- 08-26-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	251 PERCENT TIME USED- 92					
NBG CONSTRUCTORS, INC.						
CONTRACT 06920061		TOTALS	2,437,782.24'	79,289.75'	2,081,092.58'	89.8'
*****						
HARRIS	0.60 MI N OF BN RR	2.167	\$ 46,842,582.43'	659,487.25'	3,148,300.71'	7.0'
SH 249	0.28 MI N OF GRANT RD					
0720-03-073						
NH 93(79)M	GR, STRS, BASE & SURF					

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*****						
HARRIS	0.4 MI N OF SH 249	.881	\$ 8,137,621.36	\$ 227,102.57	\$ 455,000.45	5.8
FM 1960	0.5 MI E OF SH 249					
1685-01-070						
NH 93(79)M	GR, STR, BASE & PAVEMENT					
WORK ORDER- 08-13-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	886,589.82	3,603,301.16	6.8
*****						
HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41	\$ 129,854.73	\$ 43,006,198.00	99.9
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRMY WDNG & COMP HOBBY					
	I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 188					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	129,854.73	43,006,198.00	99.9
*****						
HARRIS	UVALDE RD	.000	\$ .00	\$ 222,793.26	\$ 40,185,488.43	.0
IH 10						
0508-01-230						
I-IR 10-7(336)780	AVENUE C					
WORK ORDER- 08-30-90	WORK BEGAN- 08-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 109					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07900001		TOTALS	.00	222,793.26	40,185,488.43	0.0
*****						
HARRIS	0.1 MI W O WASHINGTON AVE	1.390	\$ 814,052.00	\$ 2,147.00	\$ 787,248.93	99.9
IH 10	0.1 MI E OF PATTERSON ST					
0271-07-199						
CL 271-7-199	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00	2,147.00	787,248.93	99.9
*****						
HARRIS	AT BW 8 (E)	.001	\$ 18,169,618.40	\$ 95,466.90	\$ 17,082,675.73	99.2
IH 10						
0508-01-236						
I 10-7(344)782	CONST N PORTION OF BW 8 ML O/P & N DC'S					
HARRIS	0.1 MI S OF WOODFORD DR	.615	\$ 3,092,437.56	\$ 21,823.85	\$ 2,481,919.58	84.7
BW 8	0.2 MI S OF WOODFORREST DR					
3256-03-046						
F 1126(10)	GR, STRS & SURF FOR MN LNS & DIR CONNS					
HARRIS	JACINTO PORT BLVD, N	.622	\$ 1,863,509.85	\$ -32,550.56	\$ 1,609,012.31	91.1
BW 8	0.622 MI N					
3256-03-049						
C 3256-3-49	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 08-19-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 109					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81	84,740.19	21,173,607.62	96.6
*****						

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*****						
HARRIS	SPUR 261 (N SHEPHERD DR)	4.060	\$ 1,397,804.41	2,192.71	1,259,196.94	94.8
IH 45	FM 525					
0110-06-101						
IR 45-1(272)056	SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC					
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 07910042	TOTALS	1,397,804.41	2,192.71	1,259,196.94	94.8
*****						
HARRIS	IN PASADENA ON RED BLUFF RD (MH 210) FR	.525	\$ 578,868.66	.00	552,057.94	99.9
MH	W OF SOUTHMORE TO E OF SAN AUGUSTINE ST					
8016-12-006						
NH 92(100)M	WDN GR, STRS & SURF					
HARRIS	IN PASADENA ON S SHAVER ST (MH 26) FR	.594	\$ 2,181,973.64	172,064.65	599,990.63	28.9
MH	145' S OF ALLENDALE RD TO SOUTHMORE RD					
8029-12-007						
NH 92(99)M	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-25-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
BROWN & ROOT, INC.						
	CONTRACT 07920046	TOTALS	2,760,842.30	172,064.65	1,152,048.57	43.9
*****						
HARRIS	ETC VARIOUS LOCATIONS IN DISTRICT	.006	\$ 1,399,001.65	37,891.94	886,269.89	66.6
SP 261	ETC					
0110-06-111	ETC					
MCSP 110-6-111	INTERCONNECT SIGNALS					
WORK ORDER- 08-10-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
VADCO ELECTRIC, INC.						
	CONTRACT 07920055	TOTALS	1,399,001.65	37,891.94	886,269.89	66.6
*****						
HARRIS	0.3 MI W OF NEW SH 35	1.602	\$ 5,990,312.54	.00	630,681.38	11.0
BH 8	MYKAHA RD					
3256-04-014						
NH 93(54)M	GR, STRS, BASE & CONC PAV					
HARRIS	0.3 MI E OF SH 288	3.585	\$ 16,376,629.04	517,274.24	2,794,702.73	17.9
BH 8	0.3 MI W OF NEW SH 35					
3256-04-015						
NH 93(54)M	GR, STRS, BASE & PAV					
HARRIS	OLD SH 35	.001	\$ 48,000.00	.00	.00	.0
BH 8	NEW SH 288					
3256-04-025						
RW 3256-4-25	UTILITY ADJUSTMENT					
WORK ORDER- 08-17-93	WORK BEGAN- 08-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
J. D. ABRAMS, INC.						
	CONTRACT 07930005	TOTALS	22,414,941.58	517,274.24	3,425,384.11	16.0
*****						
HARRIS	GESSNER RD	.930	\$ 2,433,037.13	159,992.98	304,164.24	13.1
IH 10	BUNKER HILL RD					
0271-07-209						
IM 10-7(351)757	RAMP REVERSALS					
WORK ORDER- 08-26-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
BROWN & ROOT, INC.						
	CONTRACT 07930008	TOTALS	2,433,037.13	159,992.98	304,164.24	13.1
*****						



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*****						
HARRIS	AT STELLA LINK, AT MARTIN LUTHER KING & AT BROAD RD	.007	\$ 1,457,091.30	.00	.00	.0
IH 610	ETC					
0271-16-100	ETC					
CM 93(36)I	INSTALL CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 08-24-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 2					
MICA CORPORATION						
CONTRACT 07930011		TOTALS	1,457,091.30	.00	.00	0.0
*****						
HARRIS	0.1 MI SE OF COLLEGE, NW NAGEL ST	.004	\$ 1,182,000.00	1,900.00	183,931.51	16.3
IH 45						
0500-03-450						
IM 45-1(283)037	UPGRADE EXIST ILL SYS					
WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 07930017		TOTALS	1,182,000.00	1,900.00	183,931.51	16.3
*****						
HARRIS	500' E OF HUFFMEISTER RD EAST END OF OAK CLIFF PLACE SUBDIVISION	.257	\$ 374,580.25	96,120.56	189,294.18	53.1
US 290						
0050-08-074						
NH 93(48)R	CONSTRUCT NOISE BARRIER WALLS					
WORK ORDER- 08-12-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
NBG CONSTRUCTORS, INC.						
CONTRACT 07930028		TOTALS	374,580.25	96,120.56	189,294.18	53.1
*****						
HARRIS	JANACEK RD ADLONG-JOHNSON RD	.420	\$ 45,188.30	1,690.94	40,402.70	100.0
US 90						
0028-02-062						
NH 93(59)R	ACP O/L ACCESS RD.					
WORK ORDER- 08-12-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
HUBCO, INC.						
CONTRACT 07930031		TOTALS	182,389.30	5,868.92	174,566.99	100.0
*****						
HARRIS	1750' E OF S POST OAK BLVD 2000' W OF S POST OAK BLVD	.710	\$ 463,505.01	176,056.05	300,814.86	68.3
US 90A						
0027-09-084						
CD 27-9-84	EXT APPRCH & ADD TURN LNS					
WORK ORDER- 08-17-93	WORK BEGAN- 09-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 60					
HUBCO, INC.						
CONTRACT 07930033		TOTALS	463,505.01	176,056.05	300,814.86	68.3
*****						
HARRIS	AT SW QUADRANT SLOPE AT CALAIS ST	.059	\$ 96,114.00	.00	83,363.02	91.2
IH 610						
0271-16-097						
MC 271-16-97	REPAIR SLOPE FAILURE					
WORK ORDER- 08-25-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 41					
HUBCO, INC.						
CONTRACT 07930039		TOTALS	96,114.00	.00	83,363.02	91.2
*****						
CONTRACT 07930039		TOTALS	559,619.01	176,056.05	384,177.88	72.2
*****						

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*****						
HARRIS MH	ON LOUETTA RD (MH 1026) FR MALCOMSON RD	1.164	\$ 3,466,440.88	\$ 167,125.86	\$ 451,164.40	13.7
8150-12-002	JONES RD					
STP 93(157)MM	GR, STRS & SURF					
*****						
HARRIS MH	ON JONES RD (MH 1027) FR LOUETTA RD	.438	\$ 915,897.93	\$ 27,075.19	\$ 263,636.39	30.2
8176-12-001	SH 249					
STP 93(158)MM	GR, STRS & SURF					
*****						
WORK ORDER- 08-20-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
*****						
BEYER CONSTRUCTION, INC.						
CONTRACT 07930046		TOTALS	4,382,338.81	194,201.05	714,800.79	17.1
*****						
HARRIS FM 521	ALMEDA-GENOA RD	3.691	\$ 1,798,734.27	\$ 17,559.00	\$ 81,030.57	4.7
0111-01-073	HOLMES RD					
NH 93(51)R	BS REP & ACP O/L					
*****						
WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
*****						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07930051		TOTALS	1,798,734.27	17,559.00	81,030.57	4.7
*****						
HARRIS IH 610	US 59 (S)	3.368	\$ 1,670,420.00	\$ 10,450.00	\$ 108,490.00	6.8
0271-17-106	IH 10 (W)					
IM 610-7(349)763	FULL DEPTH CONC REP					
*****						
HARRIS IH 610	IN HOUSTON FR IH 10	.001	\$ 346,510.88	\$ 47,180.80	\$ 54,780.80	16.6
0271-17-107	US 59					
MC 271-17-107	STRIPING, THERMOPLASTIC					
*****						
WORK ORDER- 08-30-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
*****						
KINSEL INDUSTRIES, INC.						
CONTRACT 07930059		TOTALS	2,016,930.88	57,630.80	163,270.80	8.5
*****						
HARRIS IH 610	IN HOUSTON FR S POST OAK RD	4.941	\$ 49,140,449.03	\$ 155,097.30	\$ 44,038,926.63	94.3
0271-16-064	SH 288 (S FRMY)					
IR 610-7(327)765	ADD 2 MAIN LANES					
*****						
WORK ORDER- 10-05-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	155,097.30	44,038,926.63	94.3
*****						
HARRIS IH 45	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91	\$ 597,696.33	\$ 29,166,723.02	69.4
0500-03-382	N OF DIXIE FARM ROAD					
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS					
*****						
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	597,696.33	29,166,723.02	69.4
*****						

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*****						
HARRIS	GALVESTON C/L	3.559	\$ 11,450,836.84	140,660.92	11,074,424.05	99.9
FM 2351	BEAMER RD					
1844-01-017						
CRP 91(40)MX	GR, STRS, BS & SURF					
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
J. D. ABRAMS, INC.						
CONTRACT 08910004		TOTALS	11,450,836.84	140,660.92	11,074,424.05	99.9
*****						
HARRIS	IN HOUSTON FROM MC CARTY ST	1.347	\$ 6,604,972.38	69,555.78	3,957,618.25	63.0
IH 610	GELLHORN DR					
0271-14-149						
IR 610-7(293)787	RECONST RAMPS & WDN FRTG RDS					
WORK ORDER- 09-25-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38	69,555.78	3,957,618.25	63.0
*****						
HARRIS	FM 2553	4.653	\$ 3,440,710.83	42,096.76	3,146,417.08	96.4
SH 3	NASA 1 (IN SECTIONS)					
0051-02-063						
CSR 51-2-63	SHLDR IMP, ADD LT TURN LN & ACP OVERLAY					
WORK ORDER- 09-15-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
JONES G. FINKE INC.						
CONTRACT 08920029		TOTALS	3,440,710.83	42,096.76	3,146,417.08	96.4
*****						
HARRIS	IN PASADENA ON SPENCER HWY FR S HOUSTON	5.777	\$ 23,604,627.40	383,259.68	10,400,414.72	46.3
MH	ECL @ S SHAVER TO ECL @ CUNNINGHAM DR					
8020-12-009						
C 8020-12-9	GR, STRS & SURF					
HARRIS	SPENCER HWY FR CUNNINGHAM DR IN PASADENA	.447	\$ 2,282,275.00	8,551.32	1,018,406.25	46.9
MH	200' E OF WILLOW SPRING BAYOU IN LAPORTE					
8020-12-010						
C 8020-12-10	GR, STRS & SURF					
HARRIS	IN S HOUSTON ON SPENCER HWY FR 100' W OF	.278	\$ 1,055,528.66	38,266.74	294,480.68	29.3
MH	PEREZ ST TO ECL AT SHAVER ST					
8020-12-012						
C 8020-12-12	GR, STRS & SURF					
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06	430,077.74	11,713,301.65	45.7
*****						
HARRIS	AT SIMS BAYOU	.303	\$ 1,712,172.72	61,737.81	1,014,609.09	62.3
SH 35						
0178-01-024						
CSR 178-1-24	REPLACE STRUCTURE					
WORK ORDER- 10-07-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
J. D. ABRAMS, INC.						
CONTRACT 08920089		TOTALS	1,712,172.72	61,737.81	1,014,609.09	62.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS	AT BARRINGER ST	.002	\$ 71,101.70	\$ 11,806.78	\$ 25,437.09	37.6
SH 3						
0051-02-066						
MC 51-2-66	TRAFFIC SIGNAL W/SFTY LTG					
WORK ORDER- 09-21-93	WORK BEGAN- 10-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 36					
PFEIFFER & SON, INC.						
CONTRACT 08930013		TOTALS	71,101.70	11,806.78	25,437.09	37.6
*****						
HARRIS	M BELLFORT DR	11.501	\$ 5,717,267.75	\$ 25,409.93	\$ 25,409.93	.4
US 59	S SHEPHERD					
0027-13-154						
CM 93(11)	SC&C, FTM AND SCS					
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049		TOTALS	5,717,267.75	25,409.93	25,409.93	0.4
*****						
HARRIS	ETC US 290	IH 58.558	\$ 77,770.00	.00	.00	.0
FM 1960	ETC 45, ETC					
1685-01-069	ETC					
C 1685-1-69	INSTALL ADVANCE STREET NAME SIGNS, ETC					
WORK ORDER- 09-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-93					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08930054		TOTALS	77,770.00	.00	.00	0.0
*****						
HARRIS	DISTRICTWIDE (NON-INTERSTATE) AT VARIOUS LOCATIONS	173.981	\$ 74,449.05	\$ 69,059.73	\$ 69,059.73	97.6
VA						
0912-00-041						
C 912-00-41	INST RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 09-10-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 30					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08930057		TOTALS	74,449.05	69,059.73	69,059.73	97.6
*****						
HARRIS	SP 261	3.542	\$ 1,096,119.96	\$ 265,418.21	\$ 400,082.73	38.7
IH 45	FM 525					
0110-06-113						
IM 45-1(285)041	MILL & ACP O/L, REPLC RAIL & IMP DRAIN					
WORK ORDER- 09-10-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 30					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08930057		TOTALS	74,449.05	69,059.73	69,059.73	97.6
*****						
HARRIS	SP 261	3.542	\$ 1,096,119.96	\$ 265,418.21	\$ 400,082.73	38.7
IH 45	FM 525					
0110-06-113						
IM 45-1(285)041	MILL & ACP O/L, REPLC RAIL & IMP DRAIN					
WORK ORDER- 09-10-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 30					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08930057		TOTALS	74,449.05	69,059.73	69,059.73	97.6
*****						
HARRIS	IN HOUSTON FROM MAIN ST, N	6.792	\$ 1,187,902.00	\$ 178,107.26	\$ 316,123.26	28.0
IH 45	SP 261					
0500-03-451						
IM 45-1(285)041	MILL & ACP O/L, REPLC RAIL & IMP DRAIN					
WORK ORDER- 09-24-93	WORK BEGAN- 10-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 28					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08930064		TOTALS	2,284,021.96	443,525.47	716,205.99	33.1
*****						
HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	\$ 170,596.72	\$ 15,769,476.32	58.2
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	302 PERCENT TIME USED- 84					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	170,596.72	15,769,476.32	58.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	IN LA PORTE ON SPENCER HWY FROM UNDERWOOD TO SH 146	3.443	\$ 15,393,260.16	\$ 335,641.74	\$ 13,663,835.86	93.4
MH	GR, STRS & SURF					
8020-12-011						
CRP 91(28)MX						
HARRIS	IN LA PORTE ON SPENCER HWY FR 200' E OF WILLOW SPRING BAYOU TO UNDERWOOD ST	1.091	\$ 3,049,983.87	\$ 4,438.55	\$ 2,883,855.80	99.5
MH	GR, STRS & SURF					
8020-12-013						
CRP 91(30)MX						
HARRIS		.000	\$ .00	\$ .00	\$ 2,523.02	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 11-13-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
BROWN & ROOT, INC.	CONTRACT 09910003	TOTALS	18,443,244.03	340,080.29	16,550,214.68	94.4
HARRIS	HUFFMEISTER ROAD FM 1960	.873	\$ 1,564,626.29	\$ 19,258.93	\$ 950,136.82	63.9
US 290	EXTEND WB FRONTAGE ROAD & REVERSE RAMP					
0050-08-073						
NH 92(127)R						
WORK ORDER- 10-23-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
GLENN-MADE CONTRACTOR'S, INC.	CONTRACT 09920006	TOTALS	1,564,626.29	19,258.93	950,136.82	63.9
HARRIS	0.5 MI E OF US 90A	5.099	\$ 19,578,147.45	\$ 314,023.07	\$ 12,875,839.91	69.2
BW 8	0.42 MI W OF FM 521					
3256-04-010	GR, STRS, BS & CONC PAV					
NH 92(143)M						
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 09920039	TOTALS	19,578,147.45	314,023.07	12,875,839.91	69.2
HARRIS	FM 1960	.001	\$ 70,370.50	\$ 1,495.98	\$ 72,729.53	99.9
IH 45	MONTGOMERY C/L					
0110-05-087	INSTALL STRIPING AND PAVEMENT MARKERS					
IM 45-1(287)067						
HARRIS	FEDERAL RD TO UVALDE RD & FR SHELDON RD	.001	\$ 105,359.02	\$ .00	\$ .00	.0
IH 10	MAGNOLIA RD					
0508-01-252	INSTALL STRIPING AND PAVEMENT MARKERS					
IM 10-7(353)778						
HARRIS	DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS AT VARIOUS LOCATIONS	.001	\$ 676,737.36	\$ 226,762.36	\$ 544,804.13	84.7
VA	THERMOPLASTIC STRIPING & RAISED PYMT MRK					
0912-00-050						
CPM 912-00-50						
WORK ORDER- 10-07-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
PAIGE BARRICADES, INC.	CONTRACT 09930013	TOTALS	852,466.88	228,258.34	617,533.66	76.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HARRIS AT BELTWAY 8(W)		.928	\$ 283,420.35	\$ .00	.00	.0
IH 10						
0271-07-213						
IM 10-7(356)756 COMP EXIST ILL SYS						
WORK ORDER- 10-19-93		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-17-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09930022		TOTALS	283,420.35	.00	.00	0.0
HARRIS BINGLE SILBER		2.090	\$ 462,392.66	\$ .00	.00	.0
IH 10						
0271-07-217						
CPM 271-7-217 PLANING & ACP O/L						
WORK ORDER- 11-10-93		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-26-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09930032		TOTALS	462,392.66	.00	.00	0.0
HARRIS IN HOUSTON AT HOBBY EAST PARK & RIDE LOT		.001	\$ 4,191,153.48	\$ .00	.00	.0
IH 45						
0500-03-437						
CM 93(26)I CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 11-19-93		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-05-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
HUBCO, INC.						
CONTRACT 09930046		TOTALS	4,191,153.48	.00	.00	0.0
HARRIS DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS AT VARIOUS LOCATIONS		.001	\$ 737,120.83	\$ .00	.00	.0
VA						
0912-00-042						
MC 912-00-42 THERMOPLASTIC STRIPING & RAISED PVMT MRK						
HARRIS ON IH 10 FROM BRAZOS RIVER IH 610 (IN SECTIONS)		.001	\$ 853,601.40	\$ .00	.00	.0
VA						
0912-00-046						
IM 10-7(352)728 INSTALL STRIPING AND PAVEMENT MARKERS						
HARRIS ON IH 610 FR US 59(S), S, E, N, W, US 59(N)		.001	\$ 393,713.31	\$ .00	.00	.0
VA						
0912-00-047						
IM 610-7(355)767 INSTALL STRIPING AND PAVEMENT MARKERS						
WORK ORDER- 11-01-93		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-17-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 09930059		TOTALS	1,984,435.54	.00	.00	0.0
HARRIS N OF BAY AREA BLVD S OF BAY AREA BLVD		.179	\$ 290,123.00	\$ .00	.00	.0
IH 45						
0500-03-449						
IM 45-1(286)027 INST ILL SYS						
WORK ORDER- 10-14-93		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-12-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
MICA CORPORATION						
CONTRACT 09930065		TOTALS	290,123.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS	BETWEEN W OF GREENBROOK DRIVE AND W OF SPRINGBRIDGE DRIVE	.422	\$ 538,660.00	\$ .00	.00	.0
FM 1960						
1685-02-038						
NH 93(94)	NOISE WALLS (3)					
WORK ORDER- 10-13-93	WORK BEGAN- 10-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 09930068		TOTALS	538,660.00	.00	.00	0.0
*****						
HARRIS	AT BELTWAY 8(W)	.179	\$ 755,411.72	\$ .00	.00	.0
IH 10						
0271-07-214						
CSR 271-7-214	ADD TURN LANES					
WORK ORDER- 11-01-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-93					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09930080		TOTALS	755,411.72	.00	.00	0.0
*****						
HARRIS	CALUMET-BENZ BRAYS BAYOU	.450	\$ 288,693.16	\$ 1,276.80	295,275.81	99.9
SH 288						
0598-01-049						
C 598-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10910055		TOTALS	288,693.16	1,276.80	295,275.81	99.9
*****						
HARRIS	US 59(S) 528' N OF FM 1093	.001	\$ 496,695.80	\$ .00	.00	.0
BW 8						
3256-01-067						
CSR 3256-1-67	HIGH MAST LIGHTING & TURN LANES					
WORK ORDER- 11-10-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10930018		TOTALS	496,695.80	.00	.00	0.0
*****						
HARRIS	AT COTTAGE ST (SB)	.033	\$ 392,108.35	\$ .00	.00	.0
IH 45						
0500-03-436						
IM 45-1(289)050	O/P REHAB					
WORK ORDER- 11-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-93					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 10930057		TOTALS	392,108.35	.00	.00	0.0
*****						
HARRIS	IN HOUSTON FR SPUR 261 (N SHEPHERD DR)	14.495	\$ 7,255,459.95	\$ 11,378.21	7,287,009.35	99.9
IH 45						
0500-03-401						
IR 45-1(262)048	SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC					
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	912 ADDL DAYS GRANTED- 315					
WORKING DAYS CHARGED-	1,212 PERCENT TIME USED- 99					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	11,378.21	7,287,009.35	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	IN HOUSTON FR	WOODRIDGE ST	.961	\$ 588,766.80	\$ 925.30	\$ 601,958.01	99.9
IH 45	SOUTHERN ST						
0500-03-414							
CL 500-3-414	LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-20-90		WORK BEGAN- 01-07-91					
DATE WORK COMPLETED-		TIME COMPUTED 01-05-91					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138	PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.							
CONTRACT 11900014			TOTALS	588,766.80	925.30	601,958.01	99.9
HARRIS	IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU		.189	\$ 3,329,771.85	\$ 57,398.06	\$ 942,145.97	29.7
CS							
0912-71-289							
BR 88(204)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-05-93		WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-		TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	113	PERCENT TIME USED- 32					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 11920003			TOTALS	3,329,771.85	57,398.06	942,145.97	29.7
HARRIS	SETON LAKE DEER TRAIL		.001	\$ 452,875.00	\$ .00	\$ .00	.0
SH 249							
0720-03-094							
CM 94(4)	INSTALL ATMS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
BOBO ELECTRIC, INC.							
CONTRACT 11930010			TOTALS	452,875.00	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
HARRIS	MONTGOMERY C/L S OF AIRTEX		.001	\$ 425,271.00	\$ .00	\$ .00	.0
IH 45							
0110-05-068							
IR 45-1(260)061	PURCHASE RIGHT-OF-WAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 11930036			TOTALS	43,783,721.13	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
HARRIS	0.3 MI E OF SH 249 TO 0.1 MI W OF VETERANS MEMORIAL DR (IN SECTIONS)		2.698	\$ 1,913,751.63	\$ .00	\$ .00	.0
BW 8							
3256-02-045							
C 3256-2-45	CONSTRUCT NOISE ABATEMENT WALLS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
NBG CONSTRUCTORS, INC.							
CONTRACT 11930064			TOTALS	1,913,751.63	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
HARRIS	PONDEROSA ST KEEGANS BAYOU		.339	\$ 99,614.70	\$ .00	\$ .00	.0
US 59							
0027-13-158							
MC 27-13-158	CLEAN DRAINAGE DITCH, ETC						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 11930065			TOTALS	99,614.70	.00	.00	0.0



*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*****
HARRIS LP 201	2.689	\$ 91,253,931.62	.00	\$ 77,996,482.89	92.3	'
SH 146 SH 225						'
0389-12-052						'
C 389-12-52 SHIP CHANNEL CROSSING						'
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					'
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					'
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED- 1					'
WORKING DAYS CHARGED- 1,996	PERCENT TIME USED- 134					'
WILLIAMS BROTHERS CONSTRUCTION CO., INC. TRAYLOR BROS., INC.						'
	CONTRACT 12860043	TOTALS	91,253,931.62	.00	77,996,482.89	92.3
HARRIS IN HOUSTON ON AIRPORT BLVD FR LINNET LN	.911	\$ 2,758,399.30	133,770.85	\$ 2,348,589.53	89.6	'
MM 1200' E OF STATION DR						'
8041-12-006						'
STP 93(9)MM RECONST GR, STRS & SURF						'
WORK ORDER- 02-09-93	WORK BEGAN- 03-04-93					'
DATE WORK COMPLETED-	TIME COMPUTED 02-25-93					'
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 70					'
RAMEX CONSTRUCTION CO., INC.						'
	CONTRACT 12920003	TOTALS	2,758,399.30	133,770.85	2,348,589.53	89.6
HARRIS SH 6	.001	\$ 2,318,158.52	78,358.65	\$ 1,077,327.06	48.9	'
IH 10 IH 610 (W)						'
0271-07-208						'
CM 93(4)I INSTALL CTMS & SCS						'
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					'
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					'
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 220	PERCENT TIME USED- 35					'
FLORIDA TRAFFIC CONTROL DEVICES, INC.						'
	CONTRACT 12920008	TOTALS	2,318,158.52	78,358.65	1,077,327.06	48.9
MONTGOMERY BETWEEN CAMP CREEK & MC RAE CREEK	.575	\$ 2,088,740.78	98,941.83	\$ 1,044,439.12	52.6	'
FM 1484						'
1417-01-013						'
BR 88(645) REPL STR #5 & MDN STRS #4, 6 & 7						'
WORK ORDER- 04-30-93	WORK BEGAN- 05-21-93					'
DATE WORK COMPLETED-	TIME COMPUTED 05-16-93					'
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 47					'
CHAMPAGNE-WEBBER INC., TEXAS						'
	CONTRACT 03930010	TOTALS	2,088,740.78	98,941.83	1,044,439.12	52.6
MONTGOMERY 0.5 MI E OF SH 242	.863	\$ 928,043.19	.00	\$ 508,040.74	57.6	'
FM 1488 0.4 MI W OF SH 242						'
0523-10-018						'
C 523-10-18 GR, WID STRS, BASE & PVT						'
WORK ORDER- 05-19-93	WORK BEGAN- 06-09-93					'
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					'
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 38					'
BROWN & ROOT, INC.						'
	CONTRACT 04930003	TOTALS	7,022,613.78	343,201.86	3,288,176.42	49.2
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN	.001	\$ 333,432.07	190.00	\$ 296,705.97	93.6	'
SH 242 IH 45 & US 59)						'
3538-01-010						'
C 3538-1-10 WETLANDS MITIGATION						'
WORK ORDER- 05-06-93	WORK BEGAN- 06-01-93					'
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					'
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 50					'
SOUTHERN STATES EQUIPMENT CORPORATION						'
	CONTRACT 04930077	TOTALS	333,432.07	190.00	296,705.97	93.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
MONTGOMERY	0.5 MI N OF TAMINA RD	1.173	\$ 11,819,572.11	\$ 489,998.58	\$ 10,523,523.22	93.7
IH 45	0.3 MI S OF TAMINA RD					
0110-04-135						
IR 45-1(271)077	GR, PAV, STRS, SIGNING & DELINEATION					
WORK ORDER- 07-12-91	WORK BEGAN- 09-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
BROWN & ROOT, INC.						
CONTRACT 05910030		TOTALS	11,819,572.11	489,998.58	10,523,523.22	93.7
*****						
MONTGOMERY	MC CALEB RD	5.700	\$ 21,305,347.36	\$ 1,002,963.25	\$ 18,827,278.82	93.0
SH 105	LP 336					
0338-03-034						
STP 92(66)UM	GR, MDN STRS & CONC PAVEMENT					
WORK ORDER- 06-17-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
BROWN & ROOT, INC.						
CONTRACT 05920037		TOTALS	21,305,347.36	1,002,963.25	18,827,278.82	93.0
*****						
MONTGOMERY	FM 1485	10.493	\$ 1,368,243.08	\$ 350,162.87	\$ 481,143.83	37.6
SH 105	SAN JACINTO C/L AT PEACH CREEK					
0338-04-052						
CPM 338-4-52	FABRIC SEAL & 1-1/2" ACP O/L					
WORK ORDER- 06-14-93	WORK BEGAN- 11-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
JONES G. FINKE INC.						
CONTRACT 05930049		TOTALS	1,368,243.08	350,162.87	481,143.83	37.6
*****						
MONTGOMERY	AT KINGHOOD DR ON E & W FR RDS	.003	\$ 264,140.00	\$ 30,637.50	\$ 193,800.00	77.2
US 59						
0177-05-070						
MC 177-5-70	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 07-06-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06930015		TOTALS	264,140.00	30,637.50	193,800.00	77.2
*****						
MONTGOMERY	FM 149	6.384	\$ 1,838,302.35	\$ 113,288.69	\$ 330,250.44	18.9
FM 1097	W END LAKE CONROE BRIDGE					
1259-01-016						
CSR 1259-1-16	WIDEN RDWY & SURF SHLDRS					
WORK ORDER- 07-27-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
SMITH & CO.						
CONTRACT 06930056		TOTALS	1,838,302.35	113,288.69	330,250.44	18.9
*****						
MONTGOMERY	0.3 MI E OF FM 149	6.971	\$ 20,524,745.61	\$ 756,400.43	\$ 10,385,501.62	53.3
SH 105	MC CALEB RD					
0338-03-030						
STP 92(97)RM	GR, MDN STRS & CONC PAVEMENT					
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	756,400.43	10,385,501.62	53.3
*****						

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*****						
MONTGOMERY	0.25 MI W OF GRIMES C/L	7.085	\$ 7,379,286.63	\$ 84,033.07	\$ 4,509,713.60	64.6
SH 105	PLANTERSVILLE RD					
0338-02-029						
CSR 338-2-29	BS REP, O/L, SHLDR PAV & BR WIDEN					
WORK ORDER- 09-29-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	209 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 76					
SMITH & CO.(DEAD)						
CONTRACT 08920027		TOTALS	7,379,286.63	84,033.07	4,509,713.60	64.6
*****						
MONTGOMERY	E OF FM 1314	4.678	\$ 4,885,080.94	\$ 521,753.20	\$ 2,535,567.55	54.6
SH 242	M OF FM 1485					
3538-01-004						
C 3538-1-4	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 09-29-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 38					
SMITH & CO.(DEAD)						
CONTRACT 08920040		TOTALS	4,885,080.94	521,753.20	2,535,567.55	54.6
*****						
MONTGOMERY	AT FM 1488	.001	\$ 2,306,841.35	\$ 77,259.66	\$ 1,782,469.58	81.3
IH 45						
0110-04-142						
NH 92(51)IM	BRIDGE REPLACEMENT					
WORK ORDER- 09-29-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	196 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 87					
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35	77,259.66	1,782,469.58	81.3
*****						
MONTGOMERY	AT CRYSTAL CREEK	.454	\$ 1,075,461.56	\$ 38,045.74	\$ 940,664.20	92.0
FM 1314						
1986-01-024						
BR 90(187)	REPLACE STR #3 & APPROACHES					
WORK ORDER- 11-03-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 87					
BROWN & ROOT, INC.						
CONTRACT 09920022		TOTALS	1,075,461.56	38,045.74	940,664.20	92.0
*****						
MONTGOMERY	1.73 MI W OF IH 45	1.730	\$ 3,697,772.87	\$ 15,950.50	\$ 3,417,001.39	97.2
SH 242	IH 45					
3538-01-002						
C 3538-1-2	GR, STRS & SURF FOR 4 LN DIV					
WORK ORDER- 10-27-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 64					
BROWN & ROOT, INC.						
CONTRACT 09920028		TOTALS	3,697,772.87	15,950.50	3,417,001.39	97.2
*****						
MONTGOMERY	CRIPPLE CREEK RD	2.287	\$ 7,341,534.81	\$ 247,003.32	\$ 4,595,845.40	65.9
SH 249	W ROLLINGWOOD RD					
0720-02-049						
STP 92(146)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER- 12-03-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 45					
BROWN & ROOT, INC.						
CONTRACT 10920004		TOTALS	7,341,534.81	247,003.32	4,595,845.40	65.9
*****						

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MONTGOMERY IN CONROE AT RIGBY-OMEN RD		.003	\$ 93,922.00	\$ .00	.00	.0
SH 105						
0338-03-048						
C 338-3-48 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 11-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HEIN ELECTRIC COMPANY						
CONTRACT 10930046		TOTALS	93,922.00	.00	.00	0.0
MONTGOMERY LIBERTY COUNTY LINE		49.426	\$ 574,028.48	\$ .00	.00	.0
US 59 HARRIS COUNTY LINE						
0177-05-071						
C 177-5-71 REFURBISH GRD MTD SIGNS						
WORK ORDER- 11-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10930048		TOTALS	574,028.48	.00	.00	0.0
MONTGOMERY NEEDHAM RD		3.768	\$ 9,153,003.61	\$ 365,641.89	8,685,181.01	99.9
SH 242 E OF FM 1314						
3538-01-005						
C 3538-1-5 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 12-20-91	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	282 PERCENT TIME USED- 94					
SMITH & CO. (DEAD)						
CONTRACT 11910002		TOTALS	9,153,003.61	365,641.89	8,685,181.01	99.9
WALLER AT BESSIE'S CREEK		.382	\$ 909,871.68	\$ 63,723.55	604,158.01	69.8
FM 1489						
1418-01-005						
BR 93(13)OF REPLACE STR #1 & APPROACHES						
WORK ORDER- 05-07-93	WORK BEGAN- 05-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-93					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 70					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03930058		TOTALS	909,871.68	63,723.55	604,158.01	69.8
WALLER SH 6, E		4.095	\$ 22,953,169.19	\$ 345,591.78	21,372,737.37	98.0
US 290 FM 359						
0114-11-052						
F 535(24) GR, STRS, BS & PAV						
WORK ORDER- 07-08-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED-	429 PERCENT TIME USED- 100					
TRAYLOR BROS., INC.						
CONTRACT 05910001		TOTALS	22,953,169.19	345,591.78	21,372,737.37	98.0
WALLER GRIMES C/L		4.796	\$ 1,316,535.80	\$ 49,747.69	689,322.10	55.4
FM 1774 MONTGOMERY C/L						
1400-03-005						
CPM 1400-3-5 WIDEN RDWY & SURF SHLDRS						
WORK ORDER- 06-17-93	WORK BEGAN- 08-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-93					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 33					
SMITH & CO.						
CONTRACT 05930056		TOTALS	1,316,535.80	49,747.69	689,322.10	55.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALLER	AT THREE MILE CREEK	.288	\$ 529,511.03	\$ 51,352.62	\$ 237,432.54	51.4
FM 359	.					
0543-01-045						
BR 91(65)OF	REPLACE BRIDGE AND APPROACHES					
WALLER	US 290	21.456	\$ 7,316,692.47	\$ 499.77	\$ 5,486,384.87	78.9
FM 359	US 90					
0543-01-046						
CSR 543-1-46	BS REP, O/L & PAV SHLDR CONST					
WORK ORDER- 09-10-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 64					
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50	51,852.39	5,723,817.41	77.0
*****						
WALLER	0.28 MI W OF FM 359	7.520	\$ 36,503,344.52	\$ 1,490,391.03	\$ 19,495,510.20	56.2
US 290	HARRIS C/L					
0114-11-058						
MH 92(81)M	GR, STRS, BS, PAV, BR AND RET WALL					
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 44					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52	1,490,391.03	19,495,510.20	56.2
*****						
WALLER	AT THE BRAZOS RIVER	.001	\$ 494,543.60	\$ 43,320.00	\$ 43,320.00	9.2
US 290	.					
C114-11-064						
ER 92(32)	SHT PILE, RIPRAP, EMBANK & PL FLTR FAB					
WALLER	AT THE BRAZOS RIVER	.001	\$ 310,856.40	\$ 322,371.92	\$ 322,371.92	99.9
SH 159	.					
C409-02-020						
ER 92(33)	RIPRAP, EMBANK, PL FLT FAB & REM OLD STR					
WORK ORDER- 10-14-93	WORK BEGAN- 11-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 25					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09930028		TOTALS	805,400.00	365,691.92	365,691.92	47.7
*****						
WALLER	AT HADY AND KELLNER CREEK	.428	\$ 196,860.12	\$ .00	\$ .00	.0
IH 10	.					
C271-04-065						
IM 10-7(354)731	BRIDGE DECK REPAIR & ARMOR JOINTS					
WORK ORDER- 10-13-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 09930073		TOTALS	196,860.12	.00	.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	1,339,821,884.98
					DISTRICT ESTIMATES THIS MONTH	23,810,502.21
					DISTRICT TOTAL ESTIMATES PAID TO DATE	844,863,171.06

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
CALHOUN	SH 238, S	2.238	\$ 1,872,210.99	\$ 16,167.10	\$ 85,525.76	4.8
SH 185	RAILROAD ST IN SEADRIFT					
0144-05-036						
STP 93(144)RM	RECONSTR GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
JONES G. FINKE INC.						
CONTRACT 07930052		TOTALS	1,872,210.99	16,167.10	85,525.76	4.8
*****						
DEWITT	ON CR 340 AT YORKTOWN CREEK	.080	\$ 181,970.00	\$ 52,424.31	\$ 78,289.18	45.2
CR						
0913-17-010						
BR 88(233)OX	REPL BR & APPRS					
WORK ORDER- 09-13-93	WORK BEGAN- 09-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08930029		TOTALS	181,970.00	52,424.31	78,289.18	45.2
*****						
DEWITT	DISTRICTWIDE	652.903	\$ 262,604.48	\$ .00	\$ .00	.0
VA						
0913-00-030						
C 913-00-30	PLACE RAISED REFLECTIVE PAVT MARKERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11930015		TOTALS	262,604.48	.00	.00	0.0
*****						
DEWITT	IH 10 IN COLORADO AND FAYETTE COUNTIES	54.856	\$ 241,478.75	\$ .00	\$ .00	.0
IH 10						
0913-00-034						
IM 10-6(73)657	THERMO PLASTIC PAVEMENT MARKINGS					
DEWITT	DISTRICTWIDE (MAJORITY ON US 59)	36.241	\$ 162,301.53	\$ .00	\$ .00	.0
VA						
0913-00-035						
C 913-00-35	THERMO PLASTIC PAVEMENT MARKINGS					
AUSTIN	COLORADO CO LINE	16.077	\$ 77,983.45	\$ .00	\$ .00	.0
IH 10	WALLER CO LINE					
0913-20-035						
IM 10-7(358)711	THERMO PLASTIC PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WISCONSIN CENTURY FENCE COMPANY						
CONTRACT 11930050		TOTALS	481,763.73	.00	.00	0.0
*****						
FAYETTE	1.6 MI W OF PLUM	3.194	\$ 6,488,461.23	\$ 429,157.01	\$ 3,162,566.88	51.3
SH 71	1.5 MI E OF WEST POINT					
0265-07-025						
NH 93(25)M	ADDING 2 LNS, GR, STRS, BASE & SURF					
WORK ORDER- 03-29-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
E. E. HOOD & SONS, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 02930032		TOTALS	6,488,461.23	429,157.01	3,162,566.88	51.3
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FAYETTE	1.0 MI W OF FM 609	.720	\$ 13,553.04	\$ 435.30	7,540.84	58.5
SH 71	0.72 MI E					
0265-08-056						
CL 265-8-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
WENSKE'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04	435.30	7,540.84	58.5
*****						
FAYETTE	BUCKNERS CREEK	.359	\$ 618,825.38	\$ 105,243.56	105,243.56	17.9
FM 609						
0267-03-014						
BH 93(415)	REHAB BR & APPRS					
WORK ORDER- 10-20-93	WORK BEGAN- 11-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
ACME BRIDGE COMPANY, INC.						
CONTRACT 09930076		TOTALS	618,825.38	105,243.56	105,243.56	17.9
*****						
FAYETTE	1.5 MI W OF WEST POINT	.378	\$ 22,628.50	\$ 730.57	7,481.55	34.8
SH 71	1.878 MI W OF WEST POINT					
0265-07-038						
CL 265-7-38	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-12-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
JERALD M. HESS						
CONTRACT 12920043		TOTALS	22,628.50	730.57	7,481.55	34.8
*****						
GONZALES	US 183 NORTH OF GONZALES	3.042	\$ 4,233,085.01	\$ 370,357.81	980,102.00	24.3
US 183	CONE ST IN GONZALES					
0153-02-024						
NH 93(37)M	GR STRS & SURF					
WORK ORDER- 08-17-93	WORK BEGAN- 09-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 06930042		TOTALS	4,233,085.01	370,357.81	980,102.00	24.3
*****						
GONZALES	FM 77	4.046	\$ 1,051,662.15	\$ .00	.00	.0
FM 108	US 87 IN SMILEY					
0715-01-010						
CSR 715-1-10	WIDEN STRS, RECONST BASE & SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10930011		TOTALS	1,051,662.15	.00	.00	0.0
*****						
JACKSON	AT ARENOSA CREEK	1.399	\$ 1,744,733.58	\$ 23,429.88	1,742,352.55	100.0
US 59						
0089-03-073						
BH 92(29)	REPAIR & WDN BR & APPRS					
WORK ORDER- 07-24-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920052		TOTALS	1,744,733.58	23,429.88	1,742,352.55	100.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
JACKSON AT NAVIDAD RIVER, NAVIDAD RIVER EAST US 59 RELIEF AND NAVIDAD RIVER WEST RELIEF 0089-04-061 REPAIR AND WIDEN BRIDGES AND BH 92(2) APPROACHES			1.379	\$ 1,628,283.95	\$ 134,492.14	\$ 1,713,025.80	99.9
WORK ORDER- 09-17-92	WORK BEGAN- 10-07-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17						
WORKING DAYS CHARGED-	PERCENT TIME USED- 86						
FORDE CONSTRUCTION COMPANY, INC.			TOTALS	1,628,283.95	134,492.14	1,713,025.80	99.9
JACKSON E END FM 710 OVERPASS N OF GANADO US 59 SH 111			14.067	\$ 508,857.00	.00	.00	.0
0089-04-068 HES 000S(668) SAFETY TREATMENT OF FIXED OBJECTS							
WORK ORDER- 11-15-93	WORK BEGAN- 12-01-93						
DATE WORK COMPLETED-	TIME COMPUTED 12-01-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED-						
T. M. DAVIS CONSTRUCTION, INC.			TOTALS	508,857.00	.00	.00	0.0
LAVACA ETC DISTRICT WIDE AT 29.722			\$ 714,261.64	\$ 31,567.56	\$ 644,322.48	94.9	
SH 111 ETC VARIOUS LOCATIONS IN DISTRICT							
0346-06-037 ETC							
CSR 346-6-37	WIDEN DRAINAGE STRUCTURES						
WORK ORDER- 09-15-92	WORK BEGAN- 09-21-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED-	PERCENT TIME USED- 96						
ACME BRIDGE COMPANY, INC.			TOTALS	714,261.64	31,567.56	644,322.48	94.9
LAVACA US 90A 16.735			\$ 685,005.11	\$ 126,123.89	\$ 619,929.14	95.2	
US 77 SH 111							
0370-01-022							
CSR 370-1-22	WIDEN DR STRS						
WORK ORDER- 11-03-92	WORK BEGAN- 12-02-92						
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17						
WORKING DAYS CHARGED-	PERCENT TIME USED- 88						
D. I. J. CONSTRUCTION, INC.			TOTALS	685,005.11	126,123.89	619,929.14	95.2
MATAGORDA FM 2668 8.647			\$ 1,737,638.93	.00	.00	.0	
SH 60 1.3 MI S OF LIVE OAK CREEK							
0241-03-014							
STP 93(130)R	CONSTR SHLDRS						
WORK ORDER- 11-24-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED-						
JONES G. FINKE INC.			TOTALS	1,737,638.93	.00	.00	0.0
VICTORIA IN VICTORIA FROM AIRLINE DR .856			\$ 2,229,271.11	\$ 61,297.61	\$ 699,429.54	33.0	
US 87 RED RIVER ST							
0143-10-030							
NH 93(20)M	ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION						
WORK ORDER- 03-01-93	WORK BEGAN- 04-21-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	PERCENT TIME USED- 34						
HELDEFELS BROTHERS, INC.			TOTALS	2,229,271.11	61,297.61	699,429.54	33.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VICTORIA	US 77	10.558	\$ 1,288,434.94	8,271.20	1,253,127.92	100.0
LP 175	US 59					
0088-05-066						
NH 93(24)R	ASPH CONC PVT OVERLAY					
LAVACA		.000	\$ .00	.00	54,531.78	.0
0346-06-040						
MC 346-6-40						
DEWITT		.000	\$ .00	.00	10,000.53	.0
0346-11-004						
MC 346-11-4						
WORK ORDER- 03-15-93	WORK BEGAN- 05-13-93					
DATE WORK COMPLETED- 10-01-93	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 89					
HUNTER INDUSTRIES, INC.						
CONTRACT 02930003		TOTALS	1,288,434.94	8,271.20	1,317,660.23	100.0
*****						
VICTORIA	ON AIRLINE RD FROM LONE TREE CREEK BR	.781	\$ 886,779.12	80,985.31	704,650.00	83.6
MH	JOHN STOCKBAUER DR IN VICTORIA					
8263-13-001						
STP 89(83)UM	RECONSTR RDWY, PROVIDE C&G & STORM SEWER					
WORK ORDER- 04-15-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 80					
HELDENFELS BROTHERS, INC.						
CONTRACT 03930061		TOTALS	886,779.12	80,985.31	704,650.00	83.6
*****						
WHARTON	ON CR 508 AT WEST MUSTANG CREEK	.078	\$ 278,647.00	.00	.00	.0
CR						
0913-09-014						
BR 88(251)OX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 10930058		TOTALS	278,647.00	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			26,928,676.89	
		DISTRICT ESTIMATES THIS MONTH			1,440,683.25	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,868,119.51	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CAPITAL EXCAVATION COMPANY CONTRACT 05930005		TOTALS	1,074,262.15'	131,060.76'	471,581.80'	46.2'
BASTROP	AT WALNUT CREEK	.294	\$ 1,074,262.15'	131,060.76'	471,581.80'	46.2'
FM 20						
0115-04-026						
BR 92(34)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 06-30-93	WORK BEGAN- 09-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 33					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 06910005		TOTALS	3,197,408.51'	365.75'	3,267,732.15'	99.9'
BASTROP	AT COLORADO RIVER	.693	\$ 3,197,408.51'	365.75'	3,267,732.15'	99.9'
LP 150						
0265-10-018						
CRP 91(66)BRS	REPLACE BR & APPRS					
WORK ORDER- 08-09-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	317 PERCENT TIME USED- 99					
DEAN WORD COMPANY CONTRACT 09920036		TOTALS	1,087,959.29'	44,323.79'	895,174.75'	86.6'
BASTROP	US 290	5.499	\$ 1,087,959.29'	44,323.79'	895,174.75'	86.6'
FM 2104	FM 2239					
2083-01-009						
CSR 2083-1-9	WIDEN TO 2-11' LANES WITH 3' SHOULDERS					
WORK ORDER- 11-19-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 73					
MISCOE CONSTRUCTION, INC. CONTRACT 10920045		TOTALS	324,467.30'	4,815.13'	273,732.99'	94.4'
BASTROP	ON CR 127 AT DRY CREEK	.248	\$ 324,467.30'	4,815.13'	273,732.99'	94.4'
CR						
0914-18-017						
BR 88(254)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-16-92	WORK BEGAN- 12-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 157					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11930066		TOTALS	620,711.70'	.00'	.00'	0.0'
BASTROP	0.1 MI NE OF SH 71	2.977	\$ 620,711.70'	.00'	.00'	0.0'
FM 153	FM 2104					
0807-02-010						
CSR 807-2-10	UPGRADE TO 2-11' LANES WITH 3' SHOULDERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
HUNTER INDUSTRIES, INC. CONTRACT 07930073		TOTALS	911,934.14'	.00'	.00'	0.0'
BLANCO	AT BLANCO RIVER	.530	\$ 911,934.14'	.00'	.00'	0.0'
RM 165						
0954-02-011						
STP 93(195)R	REPLACE LOW WATER CROSSING WITH BRIDGE					
WORK ORDER- 08-23-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	187 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT 03930044 *****						
BURNET	SHERWOOD DR	1.609	\$ 1,016,017.88	\$ 47,155.58	407,016.86	42.1
RM 1431	VALLEY VIEW ROAD IN GRANITE SHOALS					
1378-04-030						
STP 93(102)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER- 04-28-93	WORK BEGAN- 06-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930044		TOTALS	1,016,017.88	47,155.58	407,016.86	42.1
***** CONTRACT 08930027 *****						
BURNET	AVE C IN MARBLE FALLS EAST	.817	\$ 718,991.61	.00	.00	.0
RM 1431	0.3 MI E OF MUSTANG DR					
1378-03-019						
STP 93(98)R	ADD LEFT TURN LANE					
WORK ORDER- 10-06-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DEAN WORD COMPANY						
CONTRACT 08930027		TOTALS	718,991.61	.00	.00	0.0
***** CONTRACT 08930045 *****						
BURNET	AT NORTH MORGAN CRK	.364	\$ 1,242,801.10	\$ 71,400.41	225,568.31	19.1
RM 2341						
2206-01-009						
STP 93(206)R	REPLACE OVERFLOW SECTION					
WORK ORDER- 09-16-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 18	35				
AARON CONSTRUCTION CO.						
CONTRACT 08930045		TOTALS	1,242,801.10	71,400.41	225,568.31	19.1
***** CONTRACT 11920004 *****						
BURNET	LLANO COUNTY LINE, EAST	6.980	\$ 3,047,845.13	\$ 137,141.34	1,200,506.31	41.4
SH 71	US 281					
0700-01-023						
NM 92(154)R	UPGRADE TO 2-12' LANES WITH 10' SHLDRS					
WORK ORDER- 12-22-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	173				
DEAN WORD COMPANY						
CONTRACT 11920004		TOTALS	3,047,845.13	137,141.34	1,200,506.31	41.4
***** CONTRACT 06930005 *****						
CALDWELL	SH 21	8.103	\$ 1,780,887.17	\$ 131,501.49	872,845.22	51.5
FM 1966	SH 142					
1850-01-007						
STP 93(147)R	ADD SHOULDERS, BASE OVERLAY, 2CST					
WORK ORDER- 08-03-93	WORK BEGAN- 08-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 26	59				
DEAN WORD COMPANY						
CONTRACT 06930005		TOTALS	1,780,887.17	131,501.49	872,845.22	51.5
***** CONTRACT 05920042 *****						
GILLESPIE	AT PEDERNALES RIVER	.510	\$ 1,270,658.00	\$ 9,800.00	1,200,157.35	100.0
SH 16						
0291-01-031						
BR 92(11)	REPL BR & APPRS					
WORK ORDER- 06-23-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	208				
HUNTER INDUSTRIES, INC.						
CONTRACT 05920042		TOTALS	1,270,658.00	9,800.00	1,200,157.35	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06930026		TOTALS	1,091,034.45'	56,123.36'	137,187.05'	13.3'
HAYS	RM 1626	5.428	\$ 1,091,034.45'	\$ 56,123.36'	\$ 137,187.05'	13.3'
FM 967	3.4 MI E OF RM 1826					
1776-01-014						
CSR 1776-1-14	ADD 3' SHOULDERS					
WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 20					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95'	374,097.28'	9,270,037.31'	49.4'
HAYS	SH 123	6.892	\$ 19,755,822.95'	\$ 374,097.28'	\$ 9,270,037.31'	49.4'
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	195 PERCENT TIME USED- 43					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08930051		TOTALS	180,000.00'	.00'	.00'	0.0'
HAYS	LP 82 (LBJ) AT HUTCHINSON ST IN SAN MARCOS	.007	\$ 180,000.00'	\$ .00'	\$ .00'	0.0'
LP 82						
0016-09-027						
MCSP 16-9-27	IMPROVE EXISTING TRAFFIC SIGNALS					
WORK ORDER- 09-10-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CAPITAL EXCAVATION COMPANY						
CONTRACT 10920015		TOTALS	786,512.63'	385.79'	727,556.34'	97.4'
HAYS	SH 80	1.021	\$ 786,512.63'	\$ 385.79'	\$ 727,556.34'	97.4'
SH 21	5.0 MI NE					
0471-02-032						
STP 92(92)R	EXTEND 15 CULVERTS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 97					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07930038		TOTALS	206,488.00'	19,735.98'	217,040.73'	100.0'
LEE	US 77	5.792	\$ 1,125,388.03'	\$ 136,673.96'	\$ 945,986.80'	88.4'
FM 3403	SH 21					
3386-01-006						
CSR 3386-1-6	WDN, STRS, BS & SURF					
WORK ORDER- 08-13-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 87					
DEAN WORD COMPANY						
CONTRACT 09920030		TOTALS	1,125,388.03'	136,673.96'	945,986.80'	88.4'
LEE	US 77	5.792	\$ 1,125,388.03'	\$ 136,673.96'	\$ 945,986.80'	88.4'
FM 3403	SH 21					
3386-01-006						
CSR 3386-1-6	WDN, STRS, BS & SURF					
WORK ORDER- 11-19-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 65					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MASON	AT 1.0 MI E OF SAN SABA CO LINE	.676	\$ 364,170.45	\$ 38,705.07	217,147.86	62.7
SH 71						
0577-03-010						
CD 577-3-10	IMPROVE SUPERELEVATION					
MASON		.000	\$ .00	\$ .00	.00	.0
0577-03-011						
CD 577-3-11						
WORK ORDER- 02-19-93	WORK BEGAN- 08-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-93					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	61 PERCENT TIME USED-	69				
CAPITAL EXCAVATION COMPANY						
CONTRACT 01930050		TOTALS	364,170.45	38,705.07	217,147.86	62.7
MASON	AT HONEY CREEK	.224	\$ 631,161.10	\$ 48,305.29	139,658.27	23.2
US 377						
0149-04-012						
BR 93(402)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-24-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-93					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED-	27				
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08930022		TOTALS	631,161.10	48,305.29	139,658.27	23.2
MASON	AT LITTLE WILLOW CRK	.234	\$ 341,322.95	\$ 34,111.54	94,378.45	29.1
RM 386						
0577-01-022						
STP 93(205)R	REPLACE OVERFLOW SECTION					
WORK ORDER- 09-10-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED-	17				
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08930066		TOTALS	341,322.95	34,111.54	94,378.45	29.1
TRAVIS	WOODHARD ST	4.048	\$ 751,379.35	\$ .00	723,090.32	99.9
IH 35	NORTH OF SOUTH CONGRESS					
0015-13-227						
IM 35-3(166)227	SEAL COAT AND OVERLAY MAIN LANES					
WORK ORDER- 02-09-93	WORK BEGAN- 06-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	49 PERCENT TIME USED-	98				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01930032		TOTALS	751,379.35	.00	723,090.32	99.9
TRAVIS	FM 1325	.884	\$ 325,490.75	\$ .00	296,975.62	100.0
FM 734	LP 275					
3417-01-010						
STP 93(49)MM	NOISE BARRIER WALLS					
WORK ORDER- 03-12-93	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED-	95				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02930006		TOTALS	325,490.75	.00	296,975.62	100.0
TRAVIS	E OF BARTON CREEK	2.997	\$ 312,650.97	\$ 109,657.92	360,491.93	99.9
SH 71	W OF SILVERMINE DR					
0700-03-061						
CPM 700-3-61	LEVEL UP & OVERLAY					
WORK ORDER- 03-16-93	WORK BEGAN- 09-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	37 PERCENT TIME USED-	51				
DEAN WORD COMPANY						
CONTRACT 02930053		TOTALS	312,650.97	109,657.92	360,491.93	99.9

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 493,680.00	\$ 57,346.04	\$ 362,902.47	77.3
VA						
0914-00-055						
C 914-00-55	TRAFFIC SIGNALS					
WORK ORDER- 04-06-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03930014		TOTALS	493,680.00	57,346.04	362,902.47	77.3
*****						
TRAVIS	LP 1	3.265	\$ 72,478.00	\$ 490.00	\$ 103,251.86	99.9
FM 734	WILLIAMSON CO LINE					
3417-01-009						
CL 3417-1-9	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-28-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
SOIL MANAGEMENT LTD.						
CONTRACT 03930015		TOTALS	72,478.00	490.00	103,251.86	99.9
*****						
TRAVIS	SLAUGHTER LANE IN AUSTIN	1.742	\$ 1,302,454.18	\$ 20,052.78	\$ 1,233,527.29	99.8
LP 1	HANNON DRIVE					
3136-01-081						
C 3136-1-81	HAZARDOUS MATERIAL TRAPS					
WORK ORDER- 04-28-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930075		TOTALS	1,302,454.18	20,052.78	1,233,527.29	99.8
*****						
TRAVIS	AT ENTRANCE TO AUSTIN COMMUNITY COLLEGE	.110	\$ 132,477.00	\$ 123.50	\$ 140,432.82	99.9
US 290	(0.7 MI W OF SH 71)					
0113-08-051						
CD 113-8-51	WDN, GR, STRS, BASE & SURF					
WORK ORDER- 05-13-93	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930040		TOTALS	132,477.00	123.50	140,432.82	99.9
*****						
TRAVIS	AT LP 1 INTCHG	.001	\$ 260,561.44	\$ 87,589.38	\$ 177,490.57	71.7
US 183						
0151-06-104						
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	87,589.38	177,490.57	71.7
*****						
TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03	\$ 526,518.70	\$ 15,453,273.51	45.8
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	526,518.70	15,453,273.51	45.8
*****						

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TRAVIS WILLIAMSON COUNTY LINE		1.836	\$ 23,680,168.24	.00	.00	.0
US 183 BALCONES WOODS DRIVE						
0151-06-080 MANH 93(81)M GR, STRS, BS & SURF (TO FREEWAY STDS)						
WORK ORDER- 08-17-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	.00	.00	0.0
TRAVIS AT LOOP 1		.001	\$ 387,129.50	51,865.28	237,787.59	64.9
US 290 HAZARDOUS MATERIAL TRAPS						
0113-09-053 DBNH 93(63)						
WORK ORDER- 07-19-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-93					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 103					
R. G. MUCKLERROY, INC.						
CONTRACT 06930046		TOTALS	387,129.50	51,865.28	237,787.59	64.9
TRAVIS LP 1		3.447	\$ 34,130,525.09	247,182.89	32,770,393.03	99.9
US 183 E OF IH 35 IN AUSTIN						
0151-06-076 F 1068(30) GR, STRS, FLEX BASE, ACP, ILLUM, SIGN						
WORK ORDER- 08-31-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	625 ADDL DAYS GRANTED- 111					
WORKING DAYS CHARGED-	762 PERCENT TIME USED- 104					
J. D. ABRAMS, INC.						
CONTRACT 07900018		TOTALS	34,130,525.09	247,182.89	32,770,393.03	99.9
TRAVIS 0.42 MI N OF ONION CREEK PARKWAY		2.746	\$ 4,828,250.23	151,137.14	4,894,100.70	99.9
IH 35 0.46 MI S OF FM 1327						
0016-01-075 IR 35-3(159)222 WDN, GR, STRS, ACP & SIGNING						
WORK ORDER- 08-15-91	WORK BEGAN- 08-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 66					
WORKING DAYS CHARGED-	479 PERCENT TIME USED- 112					
HUNTER INDUSTRIES, INC.						
CONTRACT 07910031		TOTALS	4,828,250.23	151,137.14	4,894,100.70	99.9
TRAVIS AT INTERCHANGE WITH US 290 EAST		.001	\$ 205,689.16	1,470.00	191,144.83	94.8
IH 35 LANDSCAPE DEVELOPMENT						
0015-13-221 C 15-13-221						
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16	1,470.00	191,144.83	94.8
TRAVIS 2.8 MILES EAST OF RM620		1.610	\$ 1,513,241.02	148,097.09	531,620.97	36.9
RM 2222 JESTER BLVD						
2100-01-024 HES 000S(664) RECONSTRUCT CURVE, ADD LEFT TURN LANE						
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16	1,470.00	191,144.83	94.8
TRAVIS 2.8 MI E OF RM 620		.008	\$ 1,608,208.14	55,328.39	1,253,054.32	82.0
RM 2222 JESTER BLVD						
2100-01-027 STP 92(116)R RECONST CURVE & ADD LEFT TURN LANE						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS 2.8 MI E OF RM 620		.001	\$ 1,838,358.04	168,160.71	1,259,661.70	72.3
RM 2222 JESTER BLVD						
2100-01-028 RECONST CURVE & ADD LEFT TURN LANE						
CD 2100-1-28						
WORK ORDER- 08-31-92 WORK BEGAN- 09-16-92						
DATE WORK COMPLETED- TIME COMPUTED 09-16-92						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 174 PERCENT TIME USED- 77						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20	371,586.19	3,044,336.99	64.6
TRAVIS E END LAKE AUSTIN BR		3.580	\$ 20,476,019.14	656,636.99	12,557,702.24	64.5
RM 620 ECK LANE						
0683-02-035 GR STRS BASE & SURF						
DPR 0114(001)						
WORK ORDER- 09-01-92 WORK BEGAN- 09-22-92						
DATE WORK COMPLETED- TIME COMPUTED 09-17-92						
CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 293 PERCENT TIME USED- 57						
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14	656,636.99	12,557,702.24	64.5
TRAVIS FM 973		9.183	\$ 7,764,645.15	180,246.98	6,639,047.87	90.0
US 290 1.2 MILES EAST						
0114-02-043 GR, STRS, FLEX BASE & ASPH CONC						
F 478(18) PVMT						
WORK ORDER- 10-11-91 WORK BEGAN- 10-28-91						
DATE WORK COMPLETED- TIME COMPUTED 10-27-91						
CONTRACT WORKING DAYS- 405 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 340 PERCENT TIME USED- 84						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15	180,246.98	6,639,047.87	90.0
TRAVIS N END OF COLORADO RV BR		.605	\$ 7,334,464.96	81,322.29	6,656,066.64	96.6
US 183 S OF THE COLORADO RV BR						
0265-01-060 GR, STRS, FLEX BASE, ACP, ILLUM & SIGN						
F 1068(37)						
WORK ORDER- 10-04-91 WORK BEGAN- 12-17-91						
DATE WORK COMPLETED- TIME COMPUTED 10-20-91						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 23						
WORKING DAYS CHARGED- 376 PERCENT TIME USED- 116						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910043		TOTALS	7,334,464.96	81,322.29	6,656,066.64	96.6
TRAVIS EXISTING SLAUGHTER LANE		1.118	\$ 1,691,147.76	5,906.72	1,693,306.53	99.9
LP 275 IH 35						
0016-01-076 WDN, GR, STRS, STRM SWRS, C&G, FB & ACP						
CD 16-1-76						
WORK ORDER- 09-04-91 WORK BEGAN- 12-01-91						
DATE WORK COMPLETED- TIME COMPUTED 09-20-91						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 212 PERCENT TIME USED- 99						
DEAN WORD COMPANY						
CONTRACT 08910063		TOTALS	1,691,147.76	5,906.72	1,693,306.53	99.9
TRAVIS BALCONES WOOD DRIVE		1.731	\$ 23,900,980.00	2,063,986.45	13,677,713.87	60.2
US 183 N OF LP 1						
0151-06-083 GR, STRS, BASE & SURF						
NH 92(93)M						
WORK ORDER- 09-16-92 WORK BEGAN- 11-02-92						
DATE WORK COMPLETED- TIME COMPUTED 10-02-92						
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 230 PERCENT TIME USED- 58						
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00	2,063,986.45	13,677,713.87	60.2



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CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16'	61,551.72'	125,215.92'	77.0'
TRAVIS	AT WESTBANK DRIVE	.349	\$ 170,984.16'	61,551.72'	125,215.92'	77.0'
LP 360						
0113-13-108						
STP 93(212)HES	WDN, GR, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 82					
GIBSON & ASSOCIATES, INC.						
CONTRACT 08930060		TOTALS	563,340.00'	49,020.00'	359,127.50'	72.2'
TRAVIS	AT HOLLY ST AND AT 1ST ST AND AT 4TH ST	.100	\$ 563,340.00'	49,020.00'	359,127.50'	72.2'
IH 35						
0015-13-224						
CD 15-13-224	REPAIR AND PAINT 4 BRIDGES					
WORK ORDER- 09-09-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 59					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93'	1,777,759.60'	18,853,135.00'	39.3'
TRAVIS	0.3 MI E OF BRODIE LN	1.608	\$ 50,435,315.93'	1,777,759.60'	18,853,135.00'	39.3'
US 290	LP 360					
0113-09-047						
NH 92(103)M	GR STRS BASE CONC PAV ACP ILLM SIGM SIGS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	820 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 19					
HUNTER INDUSTRIES, INC.						
CONTRACT 11890035		TOTALS	5,463,470.44'	48,007.93'	7,537,543.48'	99.9'
TRAVIS	E OF SP RR	3.329	\$ 71,328,098.98'	.00'	.00'	.00'
US 183	LP 275 (N LAMAR BLVD.)					
0151-06-078						
NH 94(2)M	CONST ELEVATED STRUCTURE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	999 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98'	.00'	.00'	0.0'
TRAVIS	0.2 MI N OF STASSNEY LN	3.885	\$ 79,602.50'	.00'	.00'	.00'
IH 35	LP 275					
0015-13-228						
IM 35-3(268)226	UPGRADE GUARD FENCE AND ADD RIPRAP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11930031		TOTALS	79,602.50'	.00'	.00'	0.0'

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*****						
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS BLVD.	.950	\$ 589,777.64	\$ 5,586.00	\$ 806,990.04	100.0
US 290	0.3 MI E OF BRODIE LN					
0113-09-054						
NH 93(23)	GR,FLEX BS,SURF,STRS					
WORK ORDER- 01-21-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED- 11-16-93	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 98					
CAPITAL EXCAVATION COMPANY						
CONTRACT 1292002		TOTALS	589,777.64	5,586.00	806,990.04	100.0
*****						
WILLIAMSON	SH 138	5.888	\$ 567,493.14	\$ 15,714.52	\$ 511,933.78	92.3
SH 195	BELL C/L					
0836-01-008						
CPM 836-1-8	LEVEL UP, SEAL COAT & OVERLAY					
WORK ORDER- 03-15-93	WORK BEGAN- 07-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-93					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 02930030		TOTALS	567,493.14	15,714.52	511,933.78	92.3
*****						
WILLIAMSON	NORTH OF RM 620	3.061	\$ 3,579,484.70	\$ 146,202.41	\$ 3,211,640.50	94.8
US 183	TRAVIS C/L					
0151-05-059						
NH 93(22)	CONSTRUCT DRAINAGE FACILITY					
WORK ORDER- 04-02-93	WORK BEGAN- 04-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-93					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 111					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 02930033		TOTALS	3,579,484.70	146,202.41	3,211,640.50	94.8
*****						
WILLIAMSON	IH 35	6.561	\$ 1,195,198.54	\$ 119,877.90	\$ 1,064,733.06	93.9
SH 195	6.1 MI NORTH					
0440-02-009						
STP 93(97)R	ADD SHOULDERS					
WORK ORDER- 05-25-93	WORK BEGAN- 06-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 77					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930007		TOTALS	1,195,198.54	119,877.90	1,064,733.06	93.9
*****						
WILLIAMSON	RM 620	4.307	\$ 7,059,966.13	\$ 164,644.56	\$ 6,107,832.15	91.0
FM 734	RM 1431					
3417-02-002						
STP 92(80)RM	GR, STRS & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 308	PERCENT TIME USED- 75					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13	164,644.56	6,107,832.15	91.0
*****						
WILLIAMSON	S END OF BRUSHY CREEK BRIDGE	.474	\$ 1,676,388.25	\$ 61,190.30	\$ 61,190.30	3.8
LP 384	S END OF MP RR BRIDGE					
0015-16-010						
C 15-16-10	HDN GR STRS BS & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 308	PERCENT TIME USED- 75					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13	164,644.56	6,107,832.15	91.0
*****						
WILLIAMSON	SOUTH END OF MP RR BRIDGE	.939	\$ 2,863,026.16	\$ 259,882.91	\$ 259,882.91	9.5
LP 384	S OF GATTIS SCHOOL ROAD					
0015-16-013						
STP 93(150)UM	RECONSTRUCT TO FIVE LANE URBAN SECTION					

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WILLIAMSON IH 35		.395	\$ 1,489,579.14	\$ 105,449.55	\$ 105,449.55	7.5
RM 620 LP 384						
0683-01-041						
CD 683-1-41 UPGRADE TO STANDARD						
WORK ORDER- 08-31-93	WORK BEGAN- 11-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 382	ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 4					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930001		TOTALS	6,028,993.55	426,522.76	426,522.76	7.4
WILLIAMSON RM 2769		.549	\$ 678,917.84	\$ 112,800.58	\$ 147,208.63	22.8
RM 620 0.653 MI NORTH						
0683-01-042						
STP 93(146)R ADD LEFT TURN LANE						
WORK ORDER- 08-31-93	WORK BEGAN- 10-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 13					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07930069		TOTALS	678,917.84	112,800.58	147,208.63	22.8
WILLIAMSON RM 2338		2.146	\$ 1,468,611.03	\$ 105,750.44	\$ 361,409.11	26.0
BI 35-M NORTH TO IH 35 FRTG. RD.						
0015-17-017						
CD 15-17-17 CONSTRUCT CONTINUOUS LEFT TURN LANE						
WORK ORDER- 09-16-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 22					
HUNTER INDUSTRIES, INC.						
CONTRACT 08930032		TOTALS	1,468,611.03	105,750.44	361,409.11	26.0
WILLIAMSON IH 35		.578	\$ 1,072,776.67	\$ 35,773.66	\$ 215,035.54	21.0
RM 2243 BI 35-M IN GEORGETOWN						
2103-01-011						
CD 2103-1-11 GR, STRS, BASE & ACP OVERLAY						
WORK ORDER- 09-08-93	WORK BEGAN- 09-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROGERS CONSTRUCTION COMPANY						
CONTRACT 08930037		TOTALS	1,072,776.67	35,773.66	215,035.54	21.0
WILLIAMSON ON CR 406 AT BOGGY CREEK		.086	\$ 259,011.00	\$ 23,910.59	\$ 95,520.64	38.8
CR						
0914-05-060						
BR 93(18)OX REPL BR & APPRS						
WORK ORDER- 09-15-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 36					
R. G. MUCKLEROY, INC.						
CONTRACT 08930070		TOTALS	259,011.00	23,910.59	95,520.64	38.8
WILLIAMSON 0.5 MI. E OF MKT RR		1.368	\$ 1,427,072.05	\$ .00	\$ .00	.0
SH 29 1.7 MI. E OF MKT RR						
0337-02-027						
CSR 337-2-27 GR, STRS, FLEX BS, TMO CST & SIGN						
WORK ORDER- 09-16-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08930074		TOTALS	1,427,072.05	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					361,221,063.99	
DISTRICT ESTIMATES THIS MONTH					8,991,944.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					161,600,193.34	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 1.5 MI N OF LP 1604		1.268	\$ 195,548.75	\$ .00	189,002.88	98.6
IH 10 0.2 MI N OF LP 1604						
0072-08-097 NH 93(21) GRADING, RIPRAP & PIPE DRAINS						
WORK ORDER- 02-12-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 73					
H. B. ZACHRY COMPANY						
CONTRACT 01930007		TOTALS	195,548.75	.00	189,002.88	98.6
BEXAR 0.1 MI E OF ACKERMAN RD		6.818	\$ 8,602,331.12	\$ 221,096.69	4,966,325.36	60.7
FM 78 LP 1604						
0025-09-061 STP 90(209)MM GR, STRS, BASE & SURF						
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	254 PERCENT TIME USED- 57					
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12	221,096.69	4,966,325.36	60.7
BEXAR IN SAN ANTONIO FROM SAN ANTONIO RV		1.995	\$ 1,794,061.15	\$ 50,181.97	676,466.97	39.6
IH 35 MARTIN ST (SB LNS)						
0017-10-171 NH 93(8)I SIGN & DELIN FOR PROJ II-C						
WORK ORDER- 03-25-93	WORK BEGAN- 05-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 66					
MICA CORPORATION						
CONTRACT 02930002		TOTALS	1,794,061.15	50,181.97	676,466.97	39.6
BEXAR NB & SB OVERPASSES OF T&NO RR & FM 78		.169	\$ 938,657.27	\$ 198,648.15	678,694.16	76.7
IH 410						
0521-06-058 BH 93(7) REHAB OVERPASSES & APPROACHES						
WORK ORDER- 04-02-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 91					
CAPITAL EXCAVATION COMPANY						
CONTRACT 02930006		TOTALS	938,657.27	198,648.15	678,694.16	76.7
BEXAR LP 1604		4.934	\$ 8,889,945.47	\$ 123,878.48	6,009,274.00	71.1
FM 1957 FM 3487						
2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	268 PERCENT TIME USED- 74					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	123,878.48	6,009,274.00	71.1
BEXAR 0.07 MI. W. OF CHERRY RIDGE DR.		.254	\$ 7,662,472.88	\$ 281,965.11	7,435,895.29	99.9
IH 410 0.18 MI. E. OF CHERRY RIDGE DR.						
0521-04-188 NH 92(18)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 04-29-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	719 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	545 PERCENT TIME USED- 76					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920044		TOTALS	7,662,472.88	281,965.11	7,435,895.29	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	AT GUILBEAU RD & AT MAINLAND DR NW OF SAN ANTONIO (NORTHBOUND)	.002	\$ 193,715.75'	.00'	194,466.25'	99.9'
SH 16						
0291-10-071						
MCSP 291-10-71	LT TN LNS ON NB APPR & IMPR TRAF SIGNALS					
*****						
WORK ORDER- 03-30-93	WORK BEGAN- 04-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
*****						
COR CONSTRUCTION CO., INC.						
CONTRACT 03930038		TOTALS	193,715.75'	.00'	194,466.25'	99.9'
*****						
BEXAR	HAMILTON-WOLFE RD, N IH 10	1.884	\$ 5,539,073.21'	11,912.81'	74,362.26'	1.4'
LP 345						
0072-08-086						
NH 93(40)M	GR, STRS, BASE & SURF					
*****						
WORK ORDER- 07-22-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930002		TOTALS	5,539,073.21'	11,912.81'	74,362.26'	1.4'
*****						
BEXAR	LAKERIDGE DR., N HAMILTON-WOLFE RD.	2.273	\$ 8,614,178.00'	205,499.49'	7,232,200.89'	88.4'
LP 345						
0072-08-079						
NH 92(38)M	GR, STRS, BASE & SURF					
*****						
WORK ORDER- 07-23-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	312 PERCENT TIME USED- 89					
*****						
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00'	205,499.49'	7,232,200.89'	88.4'
*****						
BEXAR	IN SAN ANTONIO ON CASTROVILLE RD FROM GENERAL MCMULLEN, NE TO CUPPLES RD	.784	\$ 1,189,471.78'	21,822.15'	405,621.49'	35.8'
MH						
0915-12-099						
STP 93(153)MH	GRAD, STR, BASE, SURF, CURB & SIDEWALK					
*****						
WORK ORDER- 09-21-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
R. L. JONES COMPANY, INC.						
CONTRACT 07930079		TOTALS	1,189,471.78'	21,822.15'	405,621.49'	35.8'
*****						
BEXAR	0.3 MI E OF US 281, E MUD CREEK	.957	\$ 3,182,539.23'	220,516.89'	1,919,913.30'	63.5'
LP 1604						
2452-03-070						
NH 92(40)	GR, STRS, BASE, SURF & SIGN					
*****						
WORK ORDER- 09-29-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 141					
WORKING DAYS CHARGED-	209 PERCENT TIME USED- 65					
*****						
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920006		TOTALS	3,182,539.23'	220,516.89'	1,919,913.30'	63.5'
*****						
BEXAR	ETC DISTRICT WIDE	.016	\$ 732,000.00'	74,044.65'	605,544.85'	87.0'
IH 410	ETC VARIOUS LOCATIONS IN DISTRICT					
0521-05-098	ETC					
MANH 92(122)I	INSTALL TRAFFIC SIGNALS					
*****						
WORK ORDER- 09-11-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 98					
*****						
MICA CORPORATION						
CONTRACT 08920013		TOTALS	732,000.00'	74,044.65'	605,544.85'	87.0'
*****						

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*****						
BEXAR	KENDALL C/L	9.167	\$ 838,654.64	\$ 9,858.80	\$ 853,088.28	100.0
IH 10	4.3 MI N OF LP 1604					
0072-07-044						
IM 10-4(278)545	PLANING, SEAL COAT, ACP OVERLAY					
WORK ORDER- 09-10-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED- 11-18-93	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 60					
HUNTER INDUSTRIES, INC.						
CONTRACT 08930068		TOTALS	838,654.64	9,858.80	853,088.28	100.0
*****						
BEXAR	0.9 MI N OF HUEBNER RD	1.800	\$ 23,596,200.90	.00	.00	.0
IH 10	0.4 MI N OF WURZBACH RD					
0072-12-122						
NH 93(12)IM	GR, STRS, BASE, SURF					
BEXAR	0.1 MI N OF HUEBNER RD	.001	\$ 76,799.10	.00	.00	.0
IH 10	0.2 MI S OF CALLAGHAN RD					
0072-12-149						
IR 10-4(263)560	UTILITY ADJUSTMENTS					
WORK ORDER- 10-29-93	WORK BEGAN- 12-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 09930002		TOTALS	23,673,000.00	.00	.00	0.0
*****						
BEXAR	IH 10	.001	\$ 449,297.00	133,785.68	133,785.68	31.3
IH 37	GOLIAD RD					
0073-08-123						
IM 37-2(62)140	REPAIR BR SUPERSTR & RIPRAP(7 LOCATIONS)					
BEXAR	AT NB CONNECTOR RAMP TO MB IH 10	.001	\$ 67,276.58	.00	.00	.0
IH 37						
0073-08-124						
MC 73-8-124	REPLACE GUARD FENCE WITH CONCRETE RAIL					
WORK ORDER- 10-22-93	WORK BEGAN- 11-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
SCR CONSTRUCTION CO., INC.						
CONTRACT 09930034		TOTALS	516,573.58	133,785.68	133,785.68	27.2
*****						
BEXAR	IN SAN ANTONIO AT VARIOUS DOWNTOWN INTERSECTIONS	.001	\$ 822,930.00	.00	.00	.0
MH						
0915-12-109						
STP 93(220)MM	UPGRADING TRAFFIC SIGNALS					
WORK ORDER- 10-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-93					
CONTRACT WORKING DAYS-	272 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 09930056		TOTALS	822,930.00	.00	.00	0.0
*****						
BEXAR	IN DOWNTOWN SAN ANTONIO AT VARIOUS LOCATIONS	.001	\$ 2,547,105.86	.00	.00	.0
VA						
0915-12-101						
NH 93(78)I	SIGNING					
WORK ORDER- 10-28-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 09930060		TOTALS	2,547,105.86	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	ON NORTH FRONTAGE RD AT ROSILLO CREEK	.002	\$ 202,308.30	\$ 120,851.00	148,822.80	77.4
IH 10						
0025-02-148						
MC 25-2-148	REPLACING RIPRAP & RESHAPING CHANNEL					
WORK ORDER- 10-06-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 49					
COR CONSTRUCTION CO., INC.						
CONTRACT 09930081		TOTALS	202,308.30	120,851.00	148,822.80	77.4
*****						
BEXAR		.000	\$ .00	\$ .00	75,902.62	.0
0017-10-132						
I 35-2(152)156						
BEXAR	IN SAN ANTONIO FROM SAN ANTONIO RV MARTIN ST (PROJ II-C)	1.995	\$ 51,987,757.83	\$ 974,219.91	48,453,468.27	98.4
IH 35						
0017-10-145						
I-IR 35-2(189)156	GR, ELEV STRS, PAVMTS, RET WALLS & ILLUM					
BEXAR		.000	\$ .00	\$ -17,622.49	48,340.09	.0
0072-12-105						
I 10-4(202)568						
BEXAR		.000	\$ .00	\$ .00	25,460.00	.0
STOCK-ACCT 15-1-0310						
WORK ORDER- 11-05-90	WORK BEGAN- 11-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-90					
CONTRACT WORKING DAYS- 1,025	ADDL DAYS GRANTED- 86					
WORKING DAYS CHARGED- 814	PERCENT TIME USED- 73					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10900001		TOTALS	51,987,757.83	956,597.42	48,603,170.98	98.7
*****						
BEXAR	0.2 MI N OF LP 1604	2.859	\$ 12,247,632.42	\$ 476,460.45	7,588,381.71	65.2
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-064						
NH 92(133)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.2 MI N OF LP 1604	.001	\$ 149,277.00	\$ 1,295.31	135,200.66	95.3
IH 10	0.1 MI N OF HUEBNER RD					
0072-08-094						
IR 10-4(265)556	UTILITY ADJUSTMENTS					
WORK ORDER- 12-03-92	WORK BEGAN- 12-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-93					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 44					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10920029		TOTALS	12,396,909.42	477,755.76	7,723,582.37	65.5
*****						
BEXAR	0.5 MI W OF BABCOCK RD	3.682	\$ 19,279,993.21	\$ .00	.00	.0
LP 1604	SH 16					
2452-02-023						
NH 90(191)M	GR, STRS, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930003		TOTALS	19,279,993.21	.00	.00	0.0
*****						
BEXAR	FM 1516	.001	\$ 702,345.40	\$ .00	.00	.0
FM 1346	WILSON C/L (IN SECTIONS)					
1437-01-030						
STP 93(223)R	GR, STRS, BS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
CAPITAL EXCAVATION COMPANY						
CONTRACT 10930059		TOTALS	702,345.40	.00	.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BEXAR	IN SAN ANTONIO AT FREDERICKSBURG RD	.227	\$ 8,960,531.74	\$ 769,822.95	\$ 5,836,523.01	68.5
IH 410						
0521-04-202						
NH 93(7)IM GR, STRS, BASE, SURF & SIGN						
*****						
BEXAR	IN SAN ANTONIO FR CALLAGHAN RD	.001	\$ 102,529.20	\$.00	\$ 89,523.62	91.9
IH 410						
0521-04-214						
IR 410-4(267)564 UTILITY ADJUSTMENTS						
*****						
WORK ORDER-	01-11-93	WORK BEGAN-	01-27-93			
DATE WORK COMPLETED-		TIME COMPUTED	01-27-93			
CONTRACT WORKING DAYS-	629	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	48			
*****						
H. B. ZACHRY COMPANY		CONTRACT 11920024		TOTALS	9,063,060.94	769,822.95
						5,926,046.63
						68.8
*****						
BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$ 3,816,137.65	\$ 17,635,892.09	57.5
IH 35						
0017-09-064						
IM 35-2(210)152 MATRIX SIGNS & SURVEILLANCE SYSTEM						
*****						
WORK ORDER-	01-25-93	WORK BEGAN-	02-22-93			
DATE WORK COMPLETED-		TIME COMPUTED	02-10-93			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	48			
*****						
BENDIX FIELD ENGINEERING CORPORATION		CONTRACT 12920007		TOTALS	32,254,953.79	3,816,137.65
						17,635,892.09
						57.5
*****						
CALDWELL	AT SAN MARCOS RIVER (GUADALUPE C/L)	.001	\$ 216,838.00	\$ 6,302.10	\$ 205,868.60	100.0
IH 10						
0535-03-014						
IM 10-5(8)629 REPAIR EROSION DAMAGE						
*****						
WORK ORDER-	08-13-93	WORK BEGAN-	09-07-93			
DATE WORK COMPLETED-	11-22-93	TIME COMPUTED	08-29-93			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91			
*****						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		CONTRACT 07930060		TOTALS	216,838.00	6,302.10
						205,868.60
						100.0
*****						
COMAL	0.3 MI N OF FM 306	5.947	\$ 21,261,451.78	\$ 489,501.85	\$ 10,919,543.00	54.0
IH 35						
0016-04-082						
NH 92(128)IM GR, STRS, BS & SURF						
*****						
WORK ORDER-	10-20-92	WORK BEGAN-	11-05-92			
DATE WORK COMPLETED-		TIME COMPUTED	11-05-92			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	50			
*****						
HUNTER INDUSTRIES, INC.		CONTRACT 09920002		TOTALS	21,261,451.78	489,501.85
						10,919,543.00
						54.0
*****						
COMAL	ON SPRING BRANCH RD AT GUADALUPE RIVER	1.056	\$ 1,236,857.36	\$.00	\$.00	.0
CR						
0915-17-011						
BR 88(512)OX REPLACE BRIDGE & APPROACHES						
*****						
WORK ORDER-	10-29-93	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	11-14-93			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 09930029		TOTALS	1,236,857.36	.00
						.00
						0.0
*****						
COMAL	0.3 MI N OF FM 306	5.948	\$ 539,192.29	\$.00	\$.00	.0
IH 35						
0016-04-088						
NH 94(5)I SIGNING, DELIN & PYMT MARKINGS						
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
MICA CORPORATION		CONTRACT 11930051		TOTALS	539,192.29	.00
						.00
						0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GUADALUPE	IH 35, S	3.066	\$ 3,722,409.88	\$ 317,376.81	1,600,686.04	45.3
FM 3009	FM 78					
3107-02-013						
STP 93(16)MM	GR, STRS, BASE & SURF					
WORK ORDER- 04-28-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
DEAN WORD COMPANY						
CONTRACT 03930002		TOTALS	3,722,409.88	317,376.81	1,600,686.04	45.3
*****						
GUADALUPE	FM 3009, E	3.131	\$ 3,912,900.18	\$ 205,986.08	916,574.01	24.6
FM 78	2.9 MI (CIBOLO BYPASS)					
0025-10-054						
STP 93(170)RM	GR, STRS, BASE & SURF					
WORK ORDER- 09-03-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930006		TOTALS	3,912,900.18	205,986.08	916,574.01	24.6
*****						
GUADALUPE	4.5 MI W OF FM 465	3.872	\$ 2,523,114.61	\$ .00	.00	.0
FM 78	0.2 MI W OF FM 465 AT MARION					
0025-10-048						
STP 94(1)R	GR, STR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11930041		TOTALS	2,523,114.61	.00	.00	0.0
*****						
GUADALUPE	SH 123, E	8.923	\$ 1,242,142.07	\$ 156,926.73	1,270,234.87	99.9
FM 1339	FM 3353					
1434-01-010						
CSR 1434-1-10	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 01-12-93	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
HUNTER INDUSTRIES, INC.						
CONTRACT 12920054		TOTALS	1,242,142.07	156,926.73	1,270,234.87	99.9
*****						
KERR	0.8 MI W OF SH 27	9.208	\$ 2,153,684.34	\$ .00	.00	.0
IH 10	KIMBLE CO LINE					
0142-02-022						
IM 10-4(276)478	PLANING, PAVEMENT REPAIR & ASPH OVERLAY					
WORK ORDER- 10-29-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 09930047		TOTALS	2,153,684.34	.00	.00	0.0
*****						
LASALLE	SH 97, EAST OF COTULLA	8.382	\$ 1,448,894.01	\$ .00	.00	.0
FM 624	8.4 MI SOUTHEAST					
0652-04-035						
STP 93(118)R	GRAD, BASE, SURF					
WORK ORDER- 10-22-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09930075		TOTALS	1,448,894.01	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK AT INTERSECTION WITH FM 1021		.001	\$ 96,905.85	\$ 45,614.34	\$ 45,614.34	49.5
US 57						
0300-01-058						
DBUNH 93(67)R WIDENING OF TURNING LANE RADII						
WORK ORDER- 07-19-93		WORK BEGAN- 10-28-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-04-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 35				
JASCON, INC.						
CONTRACT 06930020		TOTALS	96,905.85	45,614.34	45,614.34	49.5
MCMULLEN 4.4 MI S OF SH 72 IN TILDEN		17.561	\$ 4,567,061.19	.00	.00	.0
SH 16 1.1 MI N OF FM 624						
0517-03-021						
STP 92(79)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 0				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10930032		TOTALS	4,567,061.19	.00	.00	0.0
MEDINA FM 471 (SOUTH), E OF CASTROVILLE, W		2.692	\$ 367,608.14	.00	\$ 386,753.75	100.0
US 90 FM 1343						
0024-06-052						
CPM 24-6-52 SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 04-22-93		WORK BEGAN- 08-17-93				
DATE WORK COMPLETED- 09-29-93		TIME COMPUTED 08-02-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 97				
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03930076		TOTALS	367,608.14	.00	386,753.75	100.0
MEDINA SH 132 (US 81) NE OF DEVINE, N & E		6.066	\$ 1,690,507.18	.00	\$ 1,661,856.13	100.0
FM 463 FM 471						
0849-03-015						
CSR 849-3-15 GRAD, STR, BASE, SURF						
WORK ORDER- 09-29-92		WORK BEGAN- 12-01-92				
DATE WORK COMPLETED- 11-01-93		TIME COMPUTED 10-15-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 100				
DEAN WORD COMPANY						
CONTRACT 08920030		TOTALS	1,690,507.18	.00	1,661,856.13	100.0
MEDINA 0.7 MI N OF US 90		1.906	\$ 6,571,441.76	\$ 195,043.09	\$ 6,072,655.93	97.4
SH 173 S END US 90-SPT RR O/P, E OF HONDO						
0421-08-017						
C 421-8-17 GR, STRS, BASE, SURF & ILLUM						
WORK ORDER- 11-18-91		WORK BEGAN- 12-03-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-04-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 360		PERCENT TIME USED- 100				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10910004		TOTALS	6,571,441.76	195,043.09	6,072,655.93	97.4
MEDINA 6.3 MI W OF FM 471, E		6.405	\$ 1,332,208.18	.00	.00	.0
FM 2676 FM 471						
2649-01-019						
STP 94(2)R GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 0				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11930008		TOTALS	1,332,208.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
UVALDE	US 90, W OF UVALDE, N & E	6.278	\$ 711,566.52	\$ 113,652.13	113,652.13	16.8
FM 2369	0.5 MI W OF US 83 (UVALDE CL)					
2175-01-009						
STP 93(180)R	GRAD, STR, BASE, SURF					
WORK ORDER- 11-04-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 5					
HAILE & HAILE, INC.						
CONTRACT 10930022			TOTALS	711,566.52	113,652.13	113,652.13 16.8
*****						
UVALDE	AT SABINAL RIVER, 0.2 MI W OF RM 187	.208	\$ 416,714.20	.00	.00	.0
RM 1050	IN UTOPIA					
1169-01-014						
CD 1169-1-14	BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 10930062			TOTALS	416,714.20	.00	.00 0.0
*****						
WILSON	END OF FM 775 AT FM 3432, SW	7.348	\$ 2,569,794.42	.00	2,577,042.43	99.9
FM 775	US 181					
3440-01-004						
A 3440-1-4	GRAD, STR, BASE, SURF					
WORK ORDER- 05-29-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 99					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04920073			TOTALS	2,569,794.42	.00	2,577,042.43 99.9
*****						
WILSON	AT LODI CREEK, 0.6 MI N OF SH 97 (EAST)	.001	\$ 161,907.46	\$ 88,152.14	90,159.01	58.6
US 181						
0100-03-052						
CD 100-3-52	CHANNEL EXCAVATION					
WORK ORDER- 10-19-93	WORK BEGAN- 10-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 33					
PANNEE LEASE SERVICE, INC.						
CONTRACT 09930043			TOTALS	161,907.46	88,152.14	90,159.01 58.6
*****						
DISTRICT CONTRACT AMOUNT					258,562,787.00	
DISTRICT ESTIMATES THIS MONTH					9,312,930.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE					137,272,796.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ARANSAS SAN PATRICIO COUNTY LINE SH 35 FM 3036 0180-04-062 F 69(5) GR, BS, SURF & STURCTURES		13.674	\$ 17,884,656.46	\$ 685,240.71	9,320,487.54	54.8
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 37					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46	685,240.71	9,320,487.54	54.8
***** ARANSAS AT PRAIRE ST, 0.917 MI N OF FM 3036 SH 35 0180-04-085 MC 180-4-85 CROSS CULVERT & OUTFALL		.002	\$ 178,174.40	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GARRETT & ASSOCIATES						
CONTRACT 11930067		TOTALS	178,174.40	.00	.00	0.0
***** BEE ON CR 241 AT MEDIO CREEK, 4.0 MI W CR OF CR 361 0916-25-004 BR 90(277)OX REPL BR & APPRS		.359	\$ 418,942.87	\$ 71,227.29	192,911.61	48.4
WORK ORDER- 08-31-93	WORK BEGAN- 09-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 21					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 07930070		TOTALS	418,942.87	71,227.29	192,911.61	48.4
***** GOLIAD ON CR 189 AT RICE LAKE CREEK CR 0916-26-004 BR 88(329)OX REPLACE BRIDGE AND APPROACHES		.567	\$ 879,822.18	\$ 10,291.16	797,224.21	95.3
WORK ORDER- 10-06-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 93					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09920045		TOTALS	879,822.18	10,291.16	797,224.21	95.3
***** JIM WELLS LIVE OAK COUNTY LINE US 281 0.683 MILES SOUTH OF CR 327 0254-03-061 NH 92(12)M GR, STRS, BS & SURF		8.530	\$ 8,699,506.69	\$ 351,817.21	7,776,236.27	94.0
WORK ORDER- 04-16-92	WORK BEGAN- 05-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 323	PERCENT TIME USED- 90					
HELDENFELS BROTHERS, INC.						
CONTRACT 03920001		TOTALS	8,699,506.69	351,817.21	7,776,236.27	94.0
***** JIM WELLS 0.285 MI S OF CR 327 US 281 1.653 MI N OF FM 3376 0254-03-048 F 798(7) WDN, GR, DRAINAGE, STRS, FLEX BASE & ACP		9.858	\$ 7,115,951.05	\$ 14,362.10	6,702,451.22	99.1
WORK ORDER- 01-15-92	WORK BEGAN- 01-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 291	PERCENT TIME USED- 97					
HELDENFELS BROTHERS, INC.						
CONTRACT 12910019		TOTALS	7,115,951.05	14,362.10	6,702,451.22	99.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG 14TH ST (BU 77-V)		1.687	\$ 919,326.82	.00	.00	.0
SH 141 US 77 IN KINGSVILLE						
0383-04-044						
CSR 383-4-44 CEMENT STABILIZED BASE & ACP						
WORK ORDER- 10-29-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	9				8
BAY, INC.						
CONTRACT 09930042		TOTALS	919,326.82	.00	.00	0.0
KLEBERG N OF KING AVE SH 141		.676	\$ 3,671,569.39	.00	.00	.0
US 77 S OF KENEDY ST						
0102-04-063						
NH 94(20)M GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MCALLEN CONSTRUCTION, INC.						
CONTRACT 11930003		TOTALS	3,671,569.39	.00	.00	0.0
LIVE OAK 6.93 MILES SW OF US 281, SW.		7.185	\$ 3,703,610.84	19,119.73	261,144.72	7.4
US 59 SALT BRANCH CREEK						
0542-06-024						
DBUNH 93(66)R REHAB RDWY AND WIDEN SHLDRS & STRUCT						
WORK ORDER- 07-26-93	WORK BEGAN- 09-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	76				28
FOREMOST PAVING, INC.						
CONTRACT 06930004		TOTALS	3,703,610.84	19,119.73	261,144.72	7.4
LIVE OAK IH 37		3.985	\$ 740,014.10	165,673.89	250,194.25	35.5
US 281 0.368 MI N OF SH 72						
0254-01-104						
NH 93(46)R GR, BASE, SURF & STRS						
WORK ORDER- 09-03-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	95				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				48
BAY, INC.						
CONTRACT 07930009		TOTALS	1,027,378.10	332,021.13	442,799.49	45.3
LIVE OAK ATASOCA C/L		36.284	\$ 92,614.00	39,273.43	46,678.49	53.0
IH 37 S END OF US 281 OVERPASS (SECTIONS)						
0073-07-047						
MC 73-7-47 REBUILDING WIRE FENCE						
WORK ORDER- 08-17-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				86
BUSTER PAVING CO., INC.						
CONTRACT 07930040		TOTALS	92,614.00	39,273.43	46,678.49	53.0
LIVE OAK 0.2 MI S OF US 59		18.434	\$ 19,464,901.10	.00	.00	.0
US 281 2.2 MI S OF SPRING CREEK						
0254-01-096						
DPI 0034(002) GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BAY, INC.						
CONTRACT 11930037		TOTALS	19,464,901.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT OSO CREEK		.371	\$ 1,377,220.16	\$ 39,735.92	1,376,707.55	100.0
FM 2444						
2343-01-021						
BR 92(4) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-11-92						
DATE WORK COMPLETED- 11-05-93						
CONTRACT WORKING DAYS- 280						
WORKING DAYS CHARGED- 258						
WORK BEGAN- 06-12-92						
TIME COMPUTED 05-27-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 92						
BAY, INC.						
CONTRACT 0392009		TOTALS	1,377,220.16	39,735.92	1,376,707.55	100.0
NUECES 5.0 MI W OF SH 286		4.924	\$ 1,632,684.62	\$ 322,588.57	831,637.62	53.6
FM 70 10.0 MI W OF SH 286						
1558-03-013						
STP 93(99)R REHAB RDHWY AND PAVE SHLDRS						
WORK ORDER- 05-19-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 101						
WORK BEGAN- 08-02-93						
TIME COMPUTED 06-04-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 84						
FOREMOST PAVING, INC.						
CONTRACT 04930010		TOTALS	1,632,684.62	322,588.57	831,637.62	53.6
NUECES ON EVERHART RD AT SNOWGOOSE		.003	\$ 196,970.00	\$ 49,590.00	157,410.25	84.1
CS IN CORPUS CHRISTI						
0916-35-025						
HES 0005(634) INTERCONNECT SIGNALS						
WORK ORDER- 07-13-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 70						
WORK BEGAN- 09-07-93						
TIME COMPUTED 08-13-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 78						
V. C. HUFF, INC.						
CONTRACT 05930041		TOTALS	196,970.00	49,590.00	157,410.25	84.1
NUECES FM 2444 (STAPLES ST)		3.588	\$ 6,517,254.79	\$ 177,027.92	6,936,019.42	99.9
SH 357 SH 358						
1069-01-019						
CRP 91(77)M GR, STRS, BASE & SURF						
WORK ORDER- 08-20-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 360						
WORKING DAYS CHARGED- 375						
WORK BEGAN- 08-27-91						
TIME COMPUTED 09-05-91						
ADDL DAYS GRANTED- 68						
PERCENT TIME USED- 88						
BAY, INC.						
CONTRACT 07910002		TOTALS	6,517,254.79	177,027.92	6,936,019.42	99.9
NUECES SH 286		3.121	\$ 8,574,353.42	\$ 262,632.65	271,395.60	3.3
SH 286 1.2 MI S OF SH 357						
0326-01-034						
STP 93(227)MM GR, STRS, BASE & SURF						
WORK ORDER- 09-10-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 432						
WORKING DAYS CHARGED- 18						
WORK BEGAN- 10-22-93						
TIME COMPUTED 09-26-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 4						
BAY, INC.						
CONTRACT 07930002		TOTALS	8,574,353.42	262,632.65	271,395.60	3.3
NUECES PAUL JONES O.P.		1.685	\$ 63,655.00	\$ 61,098.26	132,665.05	99.9
SH 358 NILE DR. O.P.						
0617-01-139						
MC 617-1-139 REPAIRING RETAINING WALLS AT BR ENDS						
WORK ORDER- 08-17-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 40						
WORK BEGAN- 09-07-93						
TIME COMPUTED 09-02-93						
ADDL DAYS GRANTED- 30						
PERCENT TIME USED- 67						
IMPERIAL, INC.						
CONTRACT 07930042		TOTALS	63,655.00	61,098.26	132,665.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES S END OF HARBOR BRIDGE		.595	\$ 365,704.75	.00	.00	.0
IH 37 ARTESIAN ST IN CORPUS CHRISTI						
0074-06-173						
MC 74-6-173 UPGR ILLUM SYSTEM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08930019		TOTALS	365,704.75	.00	.00	0.0
NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR.		.755	\$ 6,377,727.50	.00	.00	.0
CR IN CORPUS CHRISTI						
0916-35-027						
BH 93(389)0 REHAB BR & APPRS						
WORK ORDER- 09-15-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50	.00	.00	0.0
NUECES S. APPROACH TO HARBOR BR & SHORELINE DR		.923	\$ 405,378.20	177,393.74	189,363.74	49.1
US 181 WACO STREET IN CORPUS CHRISTI						
0074-06-174						
CPM 74-6-174 OVERLAY						
WORK ORDER- 09-13-93	WORK BEGAN- 10-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-93					
CONTRACT WORKING DAYS-	38 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 39					
HELDENFELS BROTHERS, INC.						
CONTRACT 08930075		TOTALS	405,378.20	177,393.74	189,363.74	49.1
NUECES HAVEN DRIVE		1.696	\$ 3,304,985.40	.00	.00	.0
FM 3386 IH 37 NORTH FRTO RD						
3364-01-008						
A 3364-1-8 CONSTRUCT NEW FM ROAD						
WORK ORDER- 10-29-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40	.00	.00	0.0
NUECES CARRETA CREEK		2.345	\$ 1,043,280.84	245,734.51	1,038,119.07	99.9
BU 77-V KLEBERG COUNTY LINE						
0102-11-007						
STP 92(59)R RECONST RDWY, SFTTY END TRT						
KLEBERG NUECES COUNTY LINE		2.159	\$ 1,032,197.05	187,896.73	1,028,555.71	99.9
BU 77-V SIXTH STREET IN KINGSVILLE						
0102-12-020						
STP 92(59)R RECONST RDWY, SFTY END TRT, WDN BRIDGES						
WORK ORDER- 11-16-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 91					
FOREMOST PAVING, INC.						
CONTRACT 10920012		TOTALS	2,075,477.89	433,631.24	2,066,674.78	99.9
NUECES BU 77-U (OLD LP 295)		.383	\$ 808,874.55	106,792.65	710,905.82	95.3
BS 44-C 9TH ST IN ROBSTOWN						
0373-05-023						
STP 92(139)UM GR, BASE, SURF, C & G, STORM SEWER						
WORK ORDER- 11-16-92	WORK BEGAN- 12-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	168 PERCENT TIME USED- 131					
FOREMOST PAVING, INC.						
CONTRACT 10920017		TOTALS	808,874.55	106,792.65	710,905.82	95.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
NUECES SH 44 TO GREENWOOD DR & FROM AIRLINE DR		3.143	\$ 88,702.75	\$ 5,386.50	\$ 70,325.60	83.4
SH 358 OSO BAY BRIDGE						
0617-01-137						
CL 617-1-137 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-10-92		WORK BEGAN- 01-05-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-26-92				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		59 PERCENT TIME USED- 84				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75	5,386.50	70,325.60	83.4
*****						
NUECES GULF INTERCOASTAL BRIDGE		2.097	\$ 191,975.00	.00	.00	.0
PR 22 FLOUR BLUFF (REF MK 620-REF MK 624)						
0617-02-045						
MC 617-2-45 ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		15 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BAY, INC.						
CONTRACT 11930034		TOTALS	191,975.00	.00	.00	0.0
*****						
NUECES AT THE INTERSECTION OF SH 44		.001	\$ 168,874.10	.00	.00	.0
SH 358						
0617-01-142						
CL 617-1-142 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11930059		TOTALS	168,874.10	.00	.00	0.0
*****						
NUECES JCT FM 666		5.903	\$ 118,523.50	.00	.00	.0
SH 44 E 1225 FT						
0373-02-074						
MC 373-2-74 INCREASE DRAINAGE WITH RC PIPE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		66 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
GARRETT & ASSOCIATES						
CONTRACT 11930070		TOTALS	118,523.50	.00	.00	0.0
*****						
SAN PATRICIO NORTH END OF NUECES RIVER BRIDGE		5.572	\$ 2,766,170.92	262,880.61	1,796,557.26	68.3
FM 666 5.73 MILES NORTH						
1052-03-020						
STP 93(12)R REHAB & WIDEN RDWY, ADD SHLDRS						
WORK ORDER- 03-01-93		WORK BEGAN- 04-16-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-17-93				
CONTRACT WORKING DAYS-		195 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		124 PERCENT TIME USED- 64				
BAY, INC.						
CONTRACT 01930037		TOTALS	2,766,170.92	262,880.61	1,796,557.26	68.3
*****						
SAN PATRICIO AT FM 3239		1.176	\$ 188,790.75	1,955.10	202,990.98	100.0
US 181						
0101-04-086						
MC 101-4-86 REPAIR SLOPES						
WORK ORDER- 03-15-93		WORK BEGAN- 03-30-93				
DATE WORK COMPLETED- 11-30-93		TIME COMPUTED 03-31-93				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		75 PERCENT TIME USED- 100				
VALLEY GARDEN CENTER, INC.						
CONTRACT 02930054		TOTALS	188,790.75	1,955.10	202,990.98	100.0
*****						



CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN PATRICIO NORTH OF BULLARD ST			1.049	\$ 2,646,049.90	\$ 152,189.02	\$ 1,131,151.79	44.9
US 77 SOUTH OF PARKER ST IN ODEM							
0372-01-064 NH 93(41)R RECONST RDWHY, C & G, DRAINAGE							
WORK ORDER-	05-06-93	WORK BEGAN-	05-20-93				
DATE WORK COMPLETED-		TIME COMPUTED	05-22-93				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	48				
RAY FARIS, INC.							
CONTRACT 04930048			TOTALS	2,646,049.90	152,189.02	1,131,151.79	44.9
SAN PATRICIO PETERS SWALE			4.211	\$ 262,789.82	.00	\$ 164,102.81	100.0
US 77 0.6 MI S OF LP 73							
0372-01-059 HES 000S(586) SAFETY TREATMENT							
WORK ORDER-	07-05-89	WORK BEGAN-	08-01-89				
DATE WORK COMPLETED-	03-29-90	TIME COMPUTED	07-21-89				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	77				
BEN CONSTRUCTION, INCORPORATED							
CONTRACT 06890021			TOTALS	262,789.82	.00	164,102.81	100.0
SAN PATRICIO AT SH 35 I/C S OF GREGORY			2.956	\$ 11,364,427.25	\$ 436,871.89	\$ 8,637,564.57	80.0
US 181							
0101-04-076 NH 92(66)M GR, STRS, BASE & SURF							
WORK ORDER-	07-29-92	WORK BEGAN-	08-05-92				
DATE WORK COMPLETED-		TIME COMPUTED	08-14-92				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	62				
BAY, INC.							
CONTRACT 06920004			TOTALS	11,364,427.25	436,871.89	8,637,564.57	80.0
SAN PATRICIO ETC AT BU 77-T, MCCALL, RACHAL, VINYARDFM			.006	\$ 390,638.75	.00	.00	.0
US 181 ETC 2046, BOWIE, ETC.							
0101-03-072 ETC							
MC 101-3-72 MODERNIZATION OF TRAFFIC SIGNALS							
WORK ORDER-	09-15-93	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	12-15-93				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
V. C. HUFF, INC.							
CONTRACT 08930052			TOTALS	390,638.75	.00	.00	0.0
SAN PATRICIO AT DRAW, 4.4 MI FROM IH 37 AND			.240	\$ 325,102.90	\$ 124,749.04	\$ 124,749.04	40.3
FM 630 AT DRAW, 7.2 MI. FROM IH 37							
0994-01-026 BR 94(1) REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	10-19-93	WORK BEGAN-	11-02-93				
DATE WORK COMPLETED-		TIME COMPUTED	11-04-93				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16				
PAWNEE LEASE SERVICE, INC.							
CONTRACT 09930036			TOTALS	325,102.90	124,749.04	124,749.04	40.3
SAN PATRICIO .08 MI S OF REF MK 684			.264	\$ 33,400.00	.00	.00	.0
SH 35 .35 MI S OF REF MK 684							
0180-06-072 MC 180-6-72 MOD EXIST HIGH MAST LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
V. C. HUFF, INC.							
CONTRACT 11930016			TOTALS	33,400.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 114,302,185.82  
DISTRICT ESTIMATES THIS MONTH 4,137,875.87  
DISTRICT TOTAL ESTIMATES PAID TO DATE 50,340,155.43

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	AT SH 6 & AT CARTER'S CREEK	.908	\$ 1,987,448.24	\$ 133,139.19	\$ 1,575,355.57	83.4
FM 1179	.					
1316-01-019						
STP 92(35)UM	WIDEN STRUCTURES					
WORK ORDER- 04-28-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 03920006	TOTALS	1,987,448.24	133,139.19	1,575,355.57	83.4
*****						
BRAZOS	SH 6 & SM PARKWAY INTERCHANGE	13.592	\$ 8,427,596.35	\$ 6,357.95	\$ 7,076,818.58	88.7
SH 6	.					
0049-12-020						
F 471(36)	GR., STRS., BASE, SURF. & GR. SEP.					
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 04900002	TOTALS	8,427,596.35	6,357.95	7,076,818.58	88.7
*****						
BRAZOS	LP 507 IN BRYAN, S	13.163	\$ 665,059.08	\$ 60,268.07	\$ 624,195.06	98.7
SH 6	LP 507 IN COLLEGE STATION					
0049-12-036						
HES 0005(644)	SIGNING & PAVEMENT MARKINGS					
WORK ORDER- 06-17-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
DURABLE SPECIALTIES, INC.						
	CONTRACT 05910041	TOTALS	665,059.08	60,268.07	624,195.06	98.7
*****						
BRAZOS	3.2 MI SE OF BS 6-R	5.037	\$ 15,308,202.15	\$ 204,269.67	\$ 764,349.91	5.2
SH 6	S OF FM 159					
0050-02-057						
NH 93(82)M	WDN GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
J. D. ABRAMS, INC.						
	CONTRACT 07930043	TOTALS	15,308,202.15	204,269.67	764,349.91	5.2
*****						
BRAZOS	US 190, E	3.749	\$ 908,270.03	\$ 14,439.94	\$ 641,238.57	77.3
OSR	FM 2223					
0475-02-040						
CSR 475-2-40	WIDENING, FLEX BASE AND SURFACE					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 140					
PALASOTA CONSTRUCTION, INC.						
	CONTRACT 08920036	TOTALS	908,270.03	14,439.94	641,238.57	77.3
*****						
BRAZOS	SH 47	4.714	\$ 7,695,100.69	\$ 90,835.64	\$ 2,941,711.90	40.2
FM 60	BRAZOS RV					
0506-01-042						
C 506-1-42	WIDEN & OVERLAY					
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
PALASOTA CONSTRUCTION, INC.						
	CONTRACT 08920065	TOTALS	7,695,100.69	90,835.64	2,941,711.90	40.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	SH 21	7.783	\$ 11,076,942.63	93,659.36	665,614.46	6.3
SH 47	FM 60					
3138-02-001						
STP 93(155)RM	GR, STRS, BS & SURF					
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 5					
GLENN FUQUA, INC.						
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	93,659.36	665,614.46	6.3
*****						
BRAZOS	LITTLE BRAZOS RIVER	4.431	\$ 5,910,925.30	118,900.59	3,681,119.37	65.5
SH 21	TEX A&M ANNEX					
0116-04-065						
F 620(26)	WDN GR STRS & SURF					
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	231 PERCENT TIME USED- 69					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09910005		TOTALS	5,910,925.30	118,900.59	3,681,119.37	65.5
*****						
BRAZOS	AT SH 30 I/C	.001	\$ 90,854.30	1,140.00	74,699.24	86.5
SH 6						
0049-12-038						
C 49-12-38	LANDSCAPE DEVELOPMENT					
BRAZOS	AT OLD FM 2513	.001	\$ 28,474.80	.00	27,051.06	99.9
FM 2818						
2399-01-029						
C 2399-1-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	1,140.00	101,750.30	89.7
*****						
BRAZOS	SH 308	.500	\$ 17,325.00	503.50	12,913.08	78.4
FM 60	LP 507					
0506-01-063						
CL 506-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-22-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 8					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12920042		TOTALS	17,325.00	503.50	12,913.08	78.4
*****						
BURLESON	FM 50	3.017	\$ 596,484.60	38,486.36	419,771.75	78.1
FM 1361	FM 2155					
1399-01-019						
MC 1399-1-19	REHAB STRS, FLEX BS & SEAL COAT					
WORK ORDER- 06-09-93	WORK BEGAN- 07-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 163					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 05930028		TOTALS	596,484.60	38,486.36	419,771.75	78.1
*****						
FREESTONE	US 84	.004	\$ 356,487.00	36,324.49	201,567.20	59.5
IH 45	NAVARRO COUNTY LINE					
0675-01-027						
IM 45-2(78)152	REPAIR STRUCTURES					
WORK ORDER- 08-11-93	WORK BEGAN- 09-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 59					
SCR CONSTRUCTION CO., INC.						
CONTRACT 07930020		TOTALS	356,487.00	36,324.49	201,567.20	59.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FREESTONE ETC	US 84	40.347	\$ 1,450,652.20	1,518.89	1,383,839.00	100.0
IH 45 NAVARRO COUNTY LINE, ETC.						
0675-01-026 ETC						
IH 45-2(75)104 MICRO-SURFACING						
WORK ORDER- 08-17-93		WORK BEGAN- 08-30-93				
DATE WORK COMPLETED- 11-19-93		TIME COMPUTED 08-30-93				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 38		PERCENT TIME USED- 95				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07930058		TOTALS	1,450,652.20	1,518.89	1,383,839.00	100.0
*****						
FREESTONE	AT TEHUACANA CREEK	.667	\$ 867,492.07	100,550.68	304,743.68	36.9
SH 75						
0166-02-035						
BR 93(414)OF REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-17-93		WORK BEGAN- 09-20-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-03-93				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 22		PERCENT TIME USED- 12				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08930028		TOTALS	867,492.07	100,550.68	304,743.68	36.9
*****						
GRIMES	0.16 MI E OF FM 1774	3.479	\$ 2,165,634.56	2,366.32	631,147.60	30.6
SH 105						
0338-01-037						
STP 93(84)R GR, STRS, BS & SURF						
WORK ORDER- 05-25-93		WORK BEGAN- 06-14-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-10-93				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 73		PERCENT TIME USED- 58				
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	2,366.32	631,147.60	30.6
*****						
GRIMES	SH 6	1.925	\$ 608,628.30	120,752.52	367,425.61	63.5
FM 3090						
0643-05-026						
CD 643-5-26 SCARIFY, RESHAPE BASE, FB & SURF TREAT						
WORK ORDER- 08-18-93		WORK BEGAN- 09-14-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-03-93				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 67				
GLENN FUQUA, INC.						
CONTRACT 07930033		TOTALS	608,628.30	120,752.52	367,425.61	63.5
*****						
LEON	7.1 MILES SOUTH OF US 79	6.006	\$ 1,312,710.82	87,015.85	762,041.14	61.1
FM 542						
0426-03-025						
STP 93(75)R SOUTH 6.0 MILES FLEX BASE OVERLAY AND SURFACE						
WORK ORDER- 04-22-93		WORK BEGAN- 05-25-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-08-93				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 106		PERCENT TIME USED- 59				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930018		TOTALS	1,312,710.82	87,015.85	762,041.14	61.1
*****						
LEON	MARQUEZ SCL	1.362	\$ 1,395,218.49	7,125.00	7,125.00	.5
US 79						
0205-03-033						
NH 93(88)R MARQUEZ NCL REHAB EXIST RDWY						
WORK ORDER- 09-28-93		WORK BEGAN- 11-11-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-93				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 8				
YOUNG CONTRACTORS, INC.						
CONTRACT 08930067		TOTALS	1,395,218.49	7,125.00	7,125.00	0.5
*****						

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					
LEON	IN BUFFALO AT CENTER ST.	.003	\$ 125,600.00	\$ 22,496.00	22,496.00	18.8
US 79						
0205-05-033						
MC 205-5-33	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 10-14-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. W. CONSTRUCTION COMPANY						
CONTRACT 09930018			TOTALS	125,600.00	22,496.00	22,496.00 18.8
LEON	FM 1512	.485	\$ 215,617.20	\$ .00	.00	.0
FM 3501	FM 39					
1971-02-001						
A 1971-2-1	GRADING, STRUCTURES & SURFACING					
WORK ORDER- 11-17-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 10930063			TOTALS	215,617.20	.00	.00 0.0
MADISON	OSR	6.513	\$ 1,540,799.99	\$ .00	1,478,908.82	97.9
FM 2346	SH 21					
1223-03-009						
CSR 1223-3-9	REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 99					
SMITH & CO.(DEAD)						
CONTRACT 05920060			TOTALS	1,540,799.99	.00	1,478,908.82 97.9
MADISON	0.2 MI N OF SP 67	8.072	\$ 216,914.22	\$ 32,570.37	246,991.47	100.0
IH 45	10.0 MI N (IN SECTIONS)					
0675-05-035						
IM 45-2(76)137	ACP PAVEMENT REHAB					
WORK ORDER- 08-17-93	WORK BEGAN- 08-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 93					
REMIXER CONTRACTING CO., INC.						
CONTRACT 07930027			TOTALS	216,914.22	32,570.37	246,991.47 100.0
MILAM	MINERVA	11.218	\$ 1,465,482.06	\$ 65,493.07	1,171,280.83	84.1
US 77	SOUTH 0.5 MILES					
0210-01-015						
CSR 210-1-15	REHAB EXISTING ROADWAY					
WORK ORDER- 04-15-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 72					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930007			TOTALS	1,465,482.06	65,493.07	1,171,280.83 84.1
MILAM	THORNDALE NCL, N	4.712	\$ 929,784.15	\$ 17,213.76	610,046.12	69.0
FM 486	FM 1331					
0590-05-025						
STP 93(11)R	WIDEN, FLEX BASE OVERLAY AND SURFACE					
WORK ORDER- 04-28-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 75					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930047			TOTALS	929,784.15	17,213.76	610,046.12 69.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ROBERTSON ETC	DISTRICT WIDE AT VARIOUS LOCATIONS	21.546	\$ 1,422,616.29	\$ 164,073.88	1,312,842.40	97.6
SH 14 ETC						
0049-15-006 ETC						
CPM 49-15-6	ASPHALT CONCRETE PAVEMENT					
WORK ORDER- 04-06-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 104					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930063		TOTALS	1,422,616.29	164,073.88	1,312,842.40	97.6
*****						
ROBERTSON	S CITY LIMITS OF FRANKLIN (STA 41+93)	12.995	\$ 3,174,774.19	\$ 15,562.28	2,111,921.79	70.0
FM 46	OSR					
0540-02-015						
STP 92(110)R	WIDENING, FLEX BASE, AND SURFACE					
WORK ORDER- 11-16-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 59					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 10920047		TOTALS	3,174,774.19	15,562.28	2,111,921.79	70.0
*****						
WALKER	FM 247	8.192	\$ 1,808,230.89	\$ .00	1,703,120.41	99.3
FM 980	FM 3478					
0756-02-019						
CSR 756-2-19	WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 96					
SMITH & CO. (DEAD)						
CONTRACT 02920041		TOTALS	1,808,230.89	.00	1,703,120.41	99.3
*****						
WALKER	0.25 MI W OF HARMON CREEK	1.301	\$ 710,500.92	\$ 37,720.51	515,886.08	76.4
FM 980	1.1 MI E OF HARMON CREEK					
0756-02-020						
CD 756-2-20	GRADING, STR, BASE AND SURFACE					
WORK ORDER- 06-15-93	WORK BEGAN- 07-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 74					
BROWN & ROOT, INC.						
CONTRACT 04930076		TOTALS	710,500.92	37,720.51	515,886.08	76.4
*****						
WALKER	.AT THE SH 75 OVERPASS	.032	\$ 293,010.00	\$ 22,112.20	22,112.20	7.9
IH 45						
0675-06-058						
IM 45-2(77)119	RETAINING WALL AND RIPRAP					
WORK ORDER- 08-09-93	WORK BEGAN- 11-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 31					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07930061		TOTALS	293,010.00	22,112.20	22,112.20	7.9
*****						
WALKER	SH 75	2.470	\$ 2,621,525.54	\$ 100,239.03	107,480.84	4.3
FM 2821	0.3 MI W OF SH 19					
2850-01-010						
NH 93(89)R	REHAB EXIST RDWY					
WORK ORDER- 09-21-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 4					
SMITH & CO.						
CONTRACT 08930021		TOTALS	2,621,525.54	100,239.03	107,480.84	4.3
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
WALKER	END OF FM 3478	4.347	\$ 3,413,962.06	\$ 196,383.05	224,329.28	6.9
FM 3478	FM 230					
3550-01-002						
CD 3550-1-2	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 09-28-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 4					
BROWN & ROOT, INC.						
CONTRACT 08930041		TOTALS	3,413,962.06	196,383.05	224,329.28	6.9
*****						
WALKER	AT SH 75	.001	\$ 63,018.54	\$ 638.33	60,045.93	99.9
IH 45						
0675-06-056						
CL 675-6-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-25-92	WORK BEGAN- 12-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 90					
A-Z LANDSCAPE SERVICE						
CONTRACT 10920011		TOTALS	63,018.54	638.33	60,045.93	99.9
*****						
WALKER	AT NELSON CREEK	.558	\$ 873,899.24	\$ .00	.00	.0
FM 3478	AND BIG TUCKER LAKE					
3550-01-005						
CD 3550-1-5	MISCELLANEOUS WORK - LANDSCAPING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 11930021		TOTALS	873,899.24	.00	.00	0.0
*****						
WASHINGTON	S END YEGUA CR BR AT BURLESON C/L	11.161	\$ 14,290,672.72	\$ 321,375.77	2,919,635.70	21.5
SH 36	LP 283					
0186-05-027						
MAUNH 92(101)M	WDM GR STRS & SURF					
WORK ORDER- 06-08-93	WORK BEGAN- 07-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 15					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05930031		TOTALS	14,290,672.72	321,375.77	2,919,635.70	21.5
*****						
WASHINGTON	AT FM 912 & AT FM 1155	.208	\$ 132,425.75	\$ 593.75	111,595.18	88.7
SH 105						
0315-06-027						
CLM 315-6-27	LANDSCAPE DEVELOPMENT					
WASHINGTON	AT FM 1155	.057	\$ 5,239.00	\$ .00	5,055.90	99.9
FM 912						
0315-12-006						
CLM 315-12-6	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-21-93	WORK BEGAN- 02-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 60					
WALL'S GREEN ENTERPRISES						
CONTRACT 12920011		TOTALS	137,664.75	593.75	116,651.08	89.1
*****						
			DISTRICT CONTRACT AMOUNT		94,173,579.37	
			DISTRICT ESTIMATES THIS MONTH		2,114,126.02	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		34,786,476.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN 865' NORTH OF LEGACY DR		1.824	\$ 5,239,627.91	\$ 91,134.05	\$ 5,269,401.21	100.0'
SH 289 SH 121						
0091-05-028 STP 88(70)MM GR, STRS, CONC PAV & PAV MARK						
WORK ORDER- 03-09-92 WORK BEGAN- 03-19-92						
DATE WORK COMPLETED- 11-12-93 TIME COMPUTED 03-25-92						
CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 311 PERCENT TIME USED- 97						
DUININCK BROS, INC.						
CONTRACT 01920002		TOTALS	5,239,627.91	91,134.05	5,269,401.21	100.0'
COLLIN IN PLANO ON COIT RD FROM 15TH ST		1.691	\$ 2,364,725.57	\$ 271,113.82	\$ 1,419,612.04	63.1'
MH PARKER RD						
8010-18-001 STP 93(70)MM GR, STRM SWRS, CONC PAV, SIGN, LIGHT, PM						
WORK ORDER- 04-23-93 WORK BEGAN- 05-13-93						
DATE WORK COMPLETED- TIME COMPUTED 05-09-93						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 79 PERCENT TIME USED- 44						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930043		TOTALS	2,364,725.57	271,113.82	1,419,612.04	63.1'
COLLIN AT DALLAS NORTH TOLLWAY		.511	\$ 14,416,948.26	\$ 173,366.01	\$ 8,222,843.80	60.4'
SH 190						
2964-05-014 NH 92(25)M GR, STRS, CONC PAV, ILLUM & PAV MARK						
WORK ORDER- 06-03-92 WORK BEGAN- 07-13-92						
DATE WORK COMPLETED- TIME COMPUTED 07-13-92						
CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 303 PERCENT TIME USED- 67						
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26	173,366.01	8,222,843.80	60.4'
COLLIN N OF SPRING CRK PKWY		2.442	\$ 17,843,910.82	\$ 367,318.41	\$ 16,628,047.06	98.4'
US 75 N OF BETHANY RD						
0047-06-066 FR 539(49) GR STRS ASB CONC PAV PAV MARK SIGN ILLUM						
WORK ORDER- 00-00-00 WORK BEGAN- 08-17-90						
DATE WORK COMPLETED- TIME COMPUTED 07-29-90						
CONTRACT WORKING DAYS- 615 ADDL DAYS GRANTED- 14						
WORKING DAYS CHARGED- 660 PERCENT TIME USED- 105						
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 06900001		TOTALS	17,843,910.82	367,318.41	16,628,047.06	98.4'
COLLIN COIT RD		3.074	\$ 18,245,678.08	\$ 497,436.12	\$ 9,877,766.89	56.9'
SH 190 ALMA RD						
2964-05-008 NH 92(86)M GR, STRS, STRM SWRS, ASB, CONC PAV, PVMK						
WORK ORDER- 08-25-92 WORK BEGAN- 09-01-92						
DATE WORK COMPLETED- TIME COMPUTED 09-10-92						
CONTRACT WORKING DAYS- 495 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 257 PERCENT TIME USED- 52						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	497,436.12	9,877,766.89	56.9'
COLLIN IN PARKER ON BETSY LN FR W OF COTTONWOOD		.447	\$ 1,583,923.30	\$ 4,704.57	\$ 1,551,927.63	100.0'
CS CREEK TO E OF DUBLIN RD						
0918-24-020 BR 92(45)OX GR, STR, CONC PAV, PVMK, SIGN & STM SWR						
WORK ORDER- 10-07-92 WORK BEGAN- 10-12-92						
DATE WORK COMPLETED- TIME COMPUTED 10-23-92						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 192 PERCENT TIME USED- 102						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920012		TOTALS	1,583,923.30	4,704.57	1,551,927.63	100.0'



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65'	2,674,828.16'	2,973,392.26'	6.5'
*****						
COLLIN	ALMA RD	1.069	\$ 48,119,589.65'	2,674,828.16'	2,973,392.26'	6.5'
SH 190	K AVE IN PLANO					
2964-05-007						
MANH 93(42)M	GR, STRS, CONC PAV, ACP, SIGN, DEL					
WORK ORDER- 09-01-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	800 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 4					
*****						
DURABLE SPECIALTIES, INC.						
CONTRACT 09930062		TOTALS	61,000.00'	.00'	.00'	0.0'
*****						
COLLIN	AT COUNTY ROAD IN FRISCO	.001	\$ 61,000.00'	.00'	.00'	.0'
FM 720						
0135-12-023						
C 135-12-23	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
XIT PAVING AND CONSTRUCTION INC.						
CONTRACT 10930033		TOTALS	5,054,515.78'	.00'	.00'	0.0'
*****						
COLLIN	ON K AVE FROM CHAPARRAL RD	1.685	\$ 5,054,515.78'	.00'	.00'	.0'
MH	N OF SPRING CREEK PARKWAY					
8016-18-001						
STP 90(125)MM	GR, STORM SEWER, CONC PAV, BR & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
RUSHING PAVING COMPANY						
CONTRACT 11930006		TOTALS	1,947,093.34'	.00'	.00'	0.0'
*****						
COLLIN	US 75	1.446	\$ 89,044.20'	.00'	.00'	.0'
US 380	SH 5					
0135-02-039						
CLM 135-2-39	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
BRAZOS SERVICES, INC.						
CONTRACT 11930024		TOTALS	89,044.20'	.00'	.00'	0.0'
*****						
DALLAS	N OF SH 183	3.768	\$ 40,608,932.79'	504,268.40'	37,489,601.84'	97.2'
SH 161	N OF BELTLINE RD					
2964-01-005						
F 1125(3)	GR, STRS, CONC PAV, STORM SEWERS, PAV MK					
WORK ORDER- 03-05-91	WORK BEGAN- 03-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	546 PERCENT TIME USED- 91					
*****						
*****						
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS	40,608,932.79'	504,268.40'	37,489,601.84'	97.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MAC ARTHUR BLVD IH 635 E OF BURLINGTON NORTHERN RAILROAD		3.117	\$ 9,244,544.94	121,106.50	9,007,157.90	99.9
2374-07-025 IR 635-6(307)466 WDN GR, STRS, CONC PAV, PAV MARK & SIGN						
WORK ORDER- 02-25-92 WORK BEGAN- 03-06-92						
DATE WORK COMPLETED- TIME COMPUTED 03-12-92						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 364 PERCENT TIME USED- 101						
J. D. ABRAMS, INC.						
CONTRACT 01920045		TOTALS	9,244,544.94	121,106.50	9,007,157.90	99.9
DALLAS EAST OF IH 45 IH 30 HASKELL AVE (FAIR PARK BRIDGE)		.832	\$ 16,987,358.73	470,274.72	5,711,416.06	35.4
0009-11-136 BH 93(5) GR, STRS, STRM SHRS, ASB, CONC PAV, PM						
WORK ORDER- 03-01-93 WORK BEGAN- 04-05-93						
DATE WORK COMPLETED- TIME COMPUTED 03-16-93						
CONTRACT WORKING DAYS- 585 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 154 PERCENT TIME USED- 26						
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	470,274.72	5,711,416.06	35.4
DALLAS VARIOUS INTERSECTIONS DISTRICTWIDE		.001	\$ 120,573.69	10,704.14	120,118.51	100.0
VA 0918-00-035 C 918-00-35 INSTALLING STREET SIGNS AT INTERSECTIONS						
WORK ORDER- 04-13-93 WORK BEGAN- 08-12-93						
DATE WORK COMPLETED- 11-18-93 TIME COMPUTED 07-12-93						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 89						
DURABLE SPECIALTIES, INC.						
CONTRACT 03930052		TOTALS	120,573.69	10,704.14	120,118.51	100.0
DALLAS WALNUT HILL LANE US 75 NORTHAVEN ROAD		1.447	\$ 30,103,885.60	773,271.08	25,797,100.09	90.2
0047-07-121 C 47-7-121 GR STRS ASB CONC PAV ILLUM PAV MK & SIGN						
WORK ORDER- 06-04-90 WORK BEGAN- 06-04-90						
DATE WORK COMPLETED- TIME COMPUTED 06-20-90						
CONTRACT WORKING DAYS- 890 ADDL DAYS GRANTED- 188						
WORKING DAYS CHARGED- 1,045 PERCENT TIME USED- 97						
TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60	773,271.08	25,797,100.09	90.2
DALLAS IH 20 FM 1382 0.3 MI S OF CEDAR HILL CITY LIMITS		3.859	\$ 4,792,246.10	.00	3,797,029.07	83.2
1047-03-035 NH 92(27)M GR, STRS & SURF						
WORK ORDER- 06-03-92 WORK BEGAN- 06-22-92						
DATE WORK COMPLETED- TIME COMPUTED 06-19-92						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 218 PERCENT TIME USED- 81						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	.00	3,797,029.07	83.2
DALLAS INTERSECTIONS WITH FIRST ST, CASTLE DR, SH 78 BUCKINGHAM DR & CRIST RD IN GARLAND		.001	\$ 131,545.10	10,765.89	25,484.88	20.3
0281-03-032 CH 93(10) TRAFFIC SIGNALS						
WORK ORDER- 05-18-93 WORK BEGAN- 08-16-93						
DATE WORK COMPLETED- TIME COMPUTED 08-16-93						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 48 PERCENT TIME USED- 51						
SHARROCK ELECTRIC, INC.						
CONTRACT 04930013		TOTALS	131,545.10	10,765.89	25,484.88	20.3

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
DALLAS	AT HIDDEN RIDGE DR IN IRVING	.882	\$ 2,493,263.61	\$ 155,366.31	792,324.16	33.4
SH 114	.					
0353-06-030						
MA-NH 93(44)M	GR, STRS, CPCD PAV, PAV MARK & TRAF SIGS					
WORK ORDER- 06-04-93	WORK BEGAN- 06-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 25					
J. D. ABRAMS, INC.						
CONTRACT 05930035		TOTALS	2,493,263.61	155,366.31	792,324.16	33.4
*****						
DALLAS	1230' EAST OF TOWN EAST BOULEVARD	9.694	\$ 150,021.60	\$ 13,489.72	42,615.74	29.9
US 80	KAUFMAN COUNTY LINE					
0095-02-075						
C 95-2-75	SIGN REFURBISHING					
WORK ORDER- 06-09-93	WORK BEGAN- 10-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 30					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 05930042		TOTALS	150,021.60	13,489.72	42,615.74	29.9
*****						
DALLAS	0.3 MI S OF CEDAR HILL CITY LIMITS	2.565	\$ 7,820,351.99	\$ 447,318.12	2,511,954.47	33.8
FM 1382	STRAUSS RD					
1047-03-043						
STP 93(151)MM	GR, STRS, ACP, CONC PAV, PAV MRK & SIGN					
WORK ORDER- 07-08-93	WORK BEGAN- 08-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 21					
H. B. ZACHRY COMPANY						
CONTRACT 06930001		TOTALS	7,820,351.99	447,318.12	2,511,954.47	33.8
*****						
DALLAS	AT IH 30 FRTG RDS & MUNGER BLVD	.001	\$ 87,890.00	\$ 9,911.99	15,637.42	18.7
IH 30	IN DALLAS					
0009-11-155						
BH 93(392)	TRAFFIC SIGNALS					
WORK ORDER- 07-14-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 38					
SHARROCK ELECTRIC, INC.						
CONTRACT 06930012		TOTALS	87,890.00	9,911.99	15,637.42	18.7
*****						
DALLAS	ON FERRIS RD AT TEN MILE CR, 0.1 MI S OF	.225	\$ 797,196.00	\$ 94,560.75	355,714.06	46.9
CR	VAN RD					
0918-45-130						
BR 93(394)OX	GR, STRS, FB, 2 CST, ACP, SIGN & DELIN					
WORK ORDER- 08-10-93	WORK BEGAN- 08-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 39					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06930019		TOTALS	797,196.00	94,560.75	355,714.06	46.9
*****						
DALLAS	DART LIGHT RAIL TRACK AT LOOP 12	.001	\$ 599,273.32	\$ 61,235.34	187,867.53	32.9
US 75	(A PART OF US 75/LP 12 INTCHG)					
0047-07-163						
C 47-7-163	GR, RETAINING WALL & LIGHT RAIL STR					
WORK ORDER- 08-03-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 43					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06930029		TOTALS	599,273.32	61,235.34	187,867.53	32.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS BELT LINE ROAD		1.569	\$ 7,107,277.56	\$ 471,366.33	\$ 2,944,031.74	43.6
SH 161 SH 114						
2964-01-016						
MANH 93(70)M GR, STRS, ACP, CONC PAV, PAV MARK, SIGN						
WORK ORDER- 07-08-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		210				
WORKING DAYS CHARGED-		87				
H. B. ZACHRY COMPANY						
CONTRACT 06930040		TOTALS	7,107,277.56	471,366.33	2,944,031.74	43.6
DALLAS MH 72 (SKILLMAN AVE.) WITH FAIR OAKS AVE., CHURCH RD. AND KINGSLEY RD.		.002	\$ 175,000.00	\$ 22,912.40	\$ 46,550.30	28.0
8090-18-007						
CM 93(20) TRAFFIC SIGNALS						
WORK ORDER- 07-30-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		17				
ARJANG SYSTEMS, INC.						
CONTRACT 06930048		TOTALS	175,000.00	22,912.40	46,550.30	28.0
TARRANT SP 303 GREAT SOUTHWEST PARKWAY DALLAS CO LINE		.446	\$ 28,463.80	\$ 10,491.41	\$ 26,038.65	96.2
2208-01-041						
C 2208-1-41 LANDSCAPE DEVELOPMENT						
DALLAS SP 303 TARRANT CO LINE SE 14TH ST		3.024	\$ 97,193.56	\$ 40,440.33	\$ 95,696.24	99.9
2208-02-006						
C 2208-2-6 LANDSCAPE DEVELOPMENT						
WORK ORDER- 07-27-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		53				
RANDALL & BLAKE, INC.						
CONTRACT 06930054		TOTALS	125,657.36	50,931.74	121,734.89	99.9
DALLAS US 175 ETC VARIOUS LOCATIONS IN DALLAS CO.		65.000	\$ 795,864.73	\$ 149,485.58	\$ 828,428.68	99.9
0197-02-069 ETC						
CPM 197-2-69 CONCRETE PAVEMENT REPAIR						
WORK ORDER- 07-14-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		69				
UNIVERSAL SERVICES CO., INC.						
CONTRACT 06930066		TOTALS	795,864.73	149,485.58	828,428.68	99.9
DALLAS US 75 NORTHAVEN RD IH 635 (LBJ FRWY)		1.434	\$ 33,742,326.75	\$ 299,631.60	\$ 27,814,927.54	86.8
0047-07-128						
C 47-7-128 GR STRM SEWRS CONC PAV SIGN LIGHT & BRS						
WORK ORDER- 08-31-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		1,020				
WORKING DAYS CHARGED-		969				
TRAYLOR BROS., INC.						
CONTRACT 07900019		TOTALS	33,742,326.75	299,631.60	27,814,927.54	86.8
DALLAS US 75 SPUR 366 LEMMON AVE		.742	\$ 6,475,117.45	\$ 247,393.53	\$ 7,305,240.89	99.9
0047-07-157						
C 47-7-157 GR, STRS, CONC PAV, ASPH PAV, SIGN, PV MK						
WORK ORDER- 08-26-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		600				
WORKING DAYS CHARGED-		426				
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	247,393.53	7,305,240.89	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
DALLAS	NORTH OF MONTICELLO AVE	2.011	\$ 5,538,994.30	\$ 2,063,427.86	\$ 4,162,590.78	4.1
US 75	SOUTH OF SOUTHWESTERN BLVD					
0047-07-120						
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK					
WORK ORDER- 09-20-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,716				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				3
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	2,063,427.86	4,162,590.78	4.1
*****						
DALLAS	SH 114	1.561	\$ 9,750,685.14	\$ 313,007.10	\$ 4,756,984.22	51.3
SH 161	SOUTH OF BUFFALO BOULEVARD					
2964-01-017						
NH 92(102)M	GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT					
WORK ORDER- 09-11-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	241				67
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14	313,007.10	4,756,984.22	51.3
*****						
DALLAS	IN DALLAS ON HARRY HINES BLVD FR LP 12	1.562	\$ 8,105,615.09	\$ 29,086.67	\$ 2,353,018.99	30.5
LP 354	N OF WALNUT HILL LN					
0196-06-018						
NH 90(121)M	GR, STRS, ASPH STAB BASE & CONC PAV					
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	189				53
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	29,086.67	2,353,018.99	30.5
*****						
DALLAS	SH 310	.419	\$ 2,305,928.99	\$ 124,052.73	\$ 1,895,415.25	86.5
US 175	WEST OF BEXAR ST IN DALLAS					
0197-02-064						
CD 197-2-64	RECONSTR, GR, STRS, BASE & PAV'T					
WORK ORDER- 09-29-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				12
WORKING DAYS CHARGED-	PERCENT TIME USED-	189				85
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08920101		TOTALS	2,305,928.99	124,052.73	1,895,415.25	86.5
*****						
DALLAS	AT MOUNTAIN CREEK PARKWAY	.002	\$ 94,926.00	\$ .00	\$ .00	.0
SP 303						
2208-02-007						
M CSP 2208-2-7	TRAFFIC SIGNAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SHARROCK ELECTRIC, INC.						
CONTRACT 08930014		TOTALS	94,926.00	.00	.00	0.0
*****						
DALLAS	AT BELT LINE ROAD	1.242	\$ 5,269,288.86	\$ 126,023.42	\$ 2,818,980.81	56.3
IH 30						
1068-04-084						
IM 30-5(64)034	GR, STRM SHRS, CONC PAV, ASPH PAV, PY MK					
WORK ORDER- 11-19-92	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	159				59
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920004		TOTALS	5,269,288.86	126,023.42	2,818,980.81	56.3
*****						

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DALLAS MIDPARK DR		2.500	\$ 650,602.15	.00	635,107.70	99.6
US 75 0.3 MI N OF ARAPAHO RD						
0047-07-161						
CL 47-7-161 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09920018		TOTALS	650,602.15	.00	635,107.70	99.6
DALLAS INTERCHANGES OF IH 635 WITH IH 30		.001	\$ 418,309.00	.00	.00	.0
IH 635 AND US 80						
2374-02-076						
IM 635-6(312)441 HIGH MAST ILLUMINATION REFURBISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09930012		TOTALS	418,309.00	.00	.00	0.0
DALLAS NEAR ST FRANCIS AVE, EAST		3.982	\$ 244,539.22	.00	.00	.0
IH 30 IH 635						
0009-11-144						
IM 30-1(33)053 SEQUENTIAL SIGNING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09930016		TOTALS	244,539.22	.00	.00	0.0
DALLAS AT THE CENTERVILLE-FERGUSON EXIT (EB)		.001	\$ 80,695.00	.00	.00	.0
IH 635						
2374-02-078						
MC 2374-2-78 SIGN STRUCTURE REPLACEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09930021		TOTALS	80,695.00	.00	.00	0.0
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	\$ 231,976.00	18,298.90	18,298.90	8.3
VA						
0918-45-150						
CL 918-45-150 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-20-93	WORK BEGAN- 11-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
RANDALL & BLAKE, INC.						
CONTRACT 09930026		TOTALS	231,976.00	18,298.90	18,298.90	8.3
DALLAS 1,000' WEST OF BEXAR ST		2.124	\$ 727,430.51	.00	.00	.0
US 175 2,000' EAST OF 2ND AVE						
0197-02-068						
CPM 197-2-68 PLANING, SEALING, OVERLAY & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 09930031		TOTALS	727,430.51	.00	.00	0.0

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*****						
DALLAS	BURLINGTON NORTHERN RR	.001	\$ 79,500.10	\$ 44,749.01	44,749.01	59.2
SP 348	NEWKIRK ST IN DALLAS					
0353-04-065						
CSP 353-4-65	CONC PAV, CONC BASE, CONC MEDIAN & SIGN					
WORK ORDER- 10-20-93	WORK BEGAN- 11-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 39					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 09930035		TOTALS	79,500.10	44,749.01	44,749.01	59.2
*****						
DALLAS	SPUR 366	.002	\$ 994,095.25	\$ .00	.00	.0
US 75	IH 635					
0047-07-151						
CM 93(29)	CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ALCATEL CANSTAR INC.						
CONTRACT 09930058		TOTALS	994,095.25	.00	.00	0.0
*****						
DALLAS	INTERSECTIONS FRGT RDS W/ROCHELLE BLVD,	3.769	\$ 971,908.20	\$ .00	.00	.0
SH 161	NORTHGATE DR, WALNUT HILL LN & BELT LINE					
2964-01-019						
CM 93(28)	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09930061		TOTALS	971,908.20	.00	.00	0.0
*****						
DALLAS	AT DALTIIE COMMERCIAL DRWY, W OF LP 12	.001	\$ 12,688.00	\$ 13,874.65	13,874.65	100.0
US 175	ON WB SERVICE RD					
0197-02-067						
MC 197-2-67	DRIVEWAY IMPROVEMENTS					
WORK ORDER- 10-11-93	WORK BEGAN- 10-27-93					
DATE WORK COMPLETED-	11-23-93 TIME COMPUTED 10-27-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 50					
DANNY R. SMALLWOOD, INC.						
CONTRACT 09930082		TOTALS	12,688.00	13,874.65	13,874.65	100.0
*****						
DALLAS	BECKLEY AVE	.464	\$ 385,252.78	\$ .00	.00	.0
IH 35E	NORTH OF MARSALIS AVE IN DALLAS					
0442-02-104						
CPM 442-2-104	JOINT REPAIR, SC, LEVEL-UP, SURF & PV MK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09930087		TOTALS	385,252.78	.00	.00	0.0
*****						
DALLAS	0.95 MI W OF MEYERS RD	1.950	\$ 24,323,642.86	\$ 946,771.95	16,106,879.06	69.7
IH 30	1.001 MI E OF MEYERS RD IN GRAND PRAIRIE					
1068-04-077						
IR 30-5(63)035	GR, STRS, ASB, CONC PAV, SIGN, DELIN, PH					
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	351 PERCENT TIME USED- 68					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	946,771.95	16,106,879.06	69.7
*****						

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*****						
DALLAS	SH 190	2.836	\$ 9,092,342.24	.00	.00	.0
SH 78	COLLIN CO LINE					
0281-03-024						
STP 93(233)MM	GR STRS & SURF					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
H. B. ZACHRY COMPANY			TOTALS	9,092,342.24	.00	0.0
*****						
DALLAS	US 75 FRTG RDS AT MEADOW RD, ROYAL LN & FOREST LN IN DALLAS	.001	\$ 710,000.00	.00	.00	.0
US 75						
0047-07-148						
C 47-7-148	TRAFFIC SIGNALS & MISC PAV					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
INTEGRATED ROADWAY SERVICES, INC.			TOTALS	710,000.00	.00	0.0
*****						
DALLAS	INTERCHANGE OF IH 45 WITH IH 30 AND IH 20	.001	\$ 571,414.75	.00	.00	.0
IH 45						
0092-14-052						
IM 45-3(91)276	HIGH MAST ILLUMINATION REFURBISHMENT					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
MICA CORPORATION			TOTALS	571,414.75	.00	0.0
*****						
DALLAS	AT IH 635-IH 35E INTERCHANGE	.001	\$ 279,969.20	.00	.00	.0
IH 635						
2374-01-085						
IM 635-6(313)462	HIGH MAST ILLUMINATION REFURBISHMENT					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
MICA CORPORATION			TOTALS	279,969.20	.00	0.0
*****						
DALLAS	NORTH OF SH 114	.274	\$ 320,792.61	116,246.94	116,246.94	38.1
LP 12						
0581-02-087						
CPM 581-2-87	CONC RIPRAP, ASPH CONC PAV & MBGF					
*****						
WORK ORDER- 11-04-93	WORK BEGAN- 11-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
*****						
COPPELL CONSTRUCTION CO., INC.			TOTALS	320,792.61	116,246.94	38.1
*****						
DALLAS	AT VARIOUS LOCATIONS IN MESQUITE	.001	\$ 117,516.55	.00	113,299.87	99.9
VA						
0918-45-136						
C 918-45-136	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 12-08-92	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
*****						
TOMMY L. JOHNSON CONSTRUCTION CO.			TOTALS	117,516.55	.00	99.9
*****						



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS IN DALLAS ON PLANO RD AT MARKISON RD, MH MILLER RD, CHARTWELL DR & FOREST LN 8093-18-004 CM 94(2) TRAFFIC SIGNALS		.001	\$ 143,741.08	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INNOVATED SYSTEMS, INC.						
CONTRACT 11930017		TOTALS	143,741.08	.00	.00	0.0
DALLAS INTERSECTION WITH CANNADY IN CEDAR HILL FM 1382 1047-02-029 CM 94(3) TRAFFIC SIGNALS		.001	\$ 61,900.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 11930052		TOTALS	61,900.00	.00	.00	0.0
DALLAS ON SKILLMAN AVE (MH 72) MH FR MERRIMAN PKWY TO IH 635 IN DALLAS 8090-18-006 CRP 88(706)MXA GR STRS & SURF		2.417	\$ 8,025,623.02	\$ .00	\$ 8,505,498.28	99.9
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-90					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED- 71					
WORKING DAYS CHARGED-	489 PERCENT TIME USED- 103					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12890045		TOTALS	8,025,623.02	.00	8,505,498.28	99.9
DENTON 1.6 MILES WEST OF FM 156 SH 114 2.4 MILES WEST OF FM 156 0353-02-050 CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK		.844	\$ 2,393,715.46	\$ 61,244.50	\$ 1,367,925.19	60.1
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 57					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	61,244.50	1,367,925.19	60.1
DENTON FM 3040 SH 121 IH 35E IN LEWISVILLE 0364-03-077 F 1085(23) GR STRS ASB CONC PAV ACP SIGN DELIN & PM		1.541	\$ 5,067,024.34	\$ 14,562.16	\$ 4,955,922.50	100.0
DENTON DALLAS C/L SH 121 FM 3040 0364-03-078 F 1085(23) GR STRS ASB CONC PAV ACP SIGN DELIN & PM		1.739	\$ 12,497,211.47	\$ 36,792.60	\$ 11,957,540.80	100.0
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED-	427 PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 06909048		TOTALS	17,564,235.81	51,354.76	16,913,463.30	100.0
DENTON FM 2499 SH 1171 IH 35E 1311-01-024 CRP 91(72)M GR, STRS, ACP, ASB, CONC PAV & PAV MARK		3.936	\$ 10,389,700.39	\$ 8,366.91	\$ 10,204,750.79	99.9
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	388 PERCENT TIME USED- 105					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08910040		TOTALS	10,389,700.39	8,366.91	10,204,750.79	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON	WEST OF BURLINGTON NORTHERN RR	1.590	\$ 3,885,196.95	\$ 170,699.66	\$ 3,788,458.56	99.9
SH 121	COLLIN C/L					
0364-03-043						
STP 92(120)RM	GR, STRS, ACP & SIGN					
WORK ORDER- 09-23-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08920067		TOTALS	3,885,196.95	170,699.66	3,788,458.56	99.9
*****						
DENTON	AT BELLAIRE BLVD, AT SOUTHWEST PKWY &	.001	\$ 163,000.00	.00	.00	.0
SH 121	AT CORPORATE DR IN LEWISVILLE					
0364-03-074						
CM 93(32)	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
*****						
DURABLE SPECIALTIES, INC.						
CONTRACT 09930011		TOTALS	163,000.00	.00	.00	0.0
*****						
DENTON	INTERSECTION WITH MEADOWGLEN DR	.002	\$ 77,432.00	.00	.00	.0
FM 3040	IN CITY OF LEWISVILLE					
3088-01-019						
CM 93(25)	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
*****						
SHARROCK ELECTRIC, INC.						
CONTRACT 09930015		TOTALS	77,432.00	.00	.00	0.0
*****						
DENTON	AT HEBRON PARKWAY	.306	\$ 480,223.53	\$ 33,664.91	\$ 33,664.91	7.3
FM 2281						
2160-01-015						
CD 2160-1-15	GR, DRAINAGE, ASPH PAV, PAV MARK & SIGNS					
WORK ORDER- 10-20-93	WORK BEGAN- 11-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 15	9				
*****						
JAGOE-PUBLIC COMPANY						
CONTRACT 09930033		TOTALS	480,223.53	33,664.91	33,664.91	7.3
*****						
DENTON	WEST OF IH 35	US 77 14.929	\$ 685,877.50	\$ 180,887.20	\$ 386,750.68	59.3
US 380	(ELM STREET)					
0134-09-044						
ETC						
CPM 134-9-44	JOINT SEAL, CURB REPAIR, SLAB REPAIR					
WORK ORDER- 09-30-93	WORK BEGAN- 10-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 32	19				
*****						
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 09930044		TOTALS	685,877.50	180,887.20	386,750.68	59.3
*****						
DENTON	LAKE LEWISVILLE	11.231	\$ 4,300,413.55	.00	.00	.0
IH 35E	DALLAS CO LINE					
0196-02-082						
IM 35E-6(311)445	ACP, SEAL COAT, PLANING, ASPH PAVEMENT					
WORK ORDER- 10-28-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09930052		TOTALS	4,300,413.55	.00	.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DENTON AT SIERRA, GARDEN RIDGE, MCGEE & IH 35E IN LEWISVILLE; SELLMAYER IN HIGHLAND VILLAGE		.001	\$ 184,584.00	\$ .00	.00	.0
FM 407 1950-01-024 CM 93(24) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 09930057		TOTALS	184,584.00	.00	.00	0.0
DENTON IH 35 FRTG RDS AT US 77 IN DENTON		.003	\$ 258,000.00	\$ .00	.00	.0
IH 35 0195-02-043 C 195-2-43 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09930064		TOTALS	258,000.00	.00	.00	0.0
DENTON AT IH 35 FRTG RD		.144	\$ 106,717.75	\$ 40,532.22	44,343.62	43.7
US 380 0134-09-043 MC 134-9-43 GR, INLETS, HMAC, CONC PAV & PAV MARK						
WORK ORDER- 10-06-93	WORK BEGAN- 10-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 47					
SUNMOUNT CORPORATION						
CONTRACT 09930084		TOTALS	106,717.75	40,532.22	44,343.62	43.7
DENTON AT PURNELL ST IN LEWISVILLE		.001	\$ 63,801.90	\$ .00	.00	.0
FM 3504 0196-08-002 C 196-8-2 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10930016		TOTALS	63,801.90	.00	.00	0.0
DENTON AT SHILOH RD & AT GLENWICK BLVD IN FLOWER MOUND		.001	\$ 85,482.18	\$ .00	.00	.0
FM 1171 1311-01-033 C 1311-1-33 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10930047		TOTALS	85,482.18	.00	.00	0.0
DENTON 1.4 MILES NORTH OF SH 114		.813	\$ 3,884,418.15	\$ .00	.00	.0
FM 156 0718-01-036 CC 718-1-36 GR, STRS, ASB, HMAC PAV & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	185 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11930047		TOTALS	3,884,418.15	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
DENTON	0.22 MILE EAST OF FM 2164	.293	\$ 316,993.58	.00	.00	.0
LP 288	0.51 MILE EAST OF FM 2164					
2250-02-009						
CD 2250-2-9	GR, NOISE WALL, RETAINING WALL & RIPRAP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
ASHLAR CONTRACTING COMPANY		CONTRACT 11930068	TOTALS	316,993.58	.00	.00 0.0
*****						
DENTON	0.4 MI W OF TROPHY LAKE DR, E	3.216	\$ 15,591,140.40	149,775.74	14,765,902.64	99.8
SH 114	TARRANT COUNTY LINE					
0353-02-039						
F 1116(18)	GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG					
WORK ORDER- 01-03-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	366 PERCENT TIME USED- 92					
*****						
ORVAL HALL EXCAVATING CO.		CONTRACT 12910002	TOTALS	15,591,140.40	149,775.74	14,765,902.64 99.8
*****						
DENTON	EAST OF ELM FORK OF TRINITY RIVER	5.657	\$ 12,389,070.90	375,819.36	11,957,882.97	99.9
SH 121	W OF BURLINGTON NORTHERN RR					
0364-03-042						
F 1085(25)	GR, STRS, CONC PAV, ACP, SIGS & SIGNING					
WORK ORDER- 01-30-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS-	563 ADDL DAYS GRANTED- 43					
WORKING DAYS CHARGED-	554 PERCENT TIME USED- 91					
*****						
THE LANE CONSTRUCTION CORPORATION		CONTRACT 12910018	TOTALS	12,389,070.90	375,819.36	11,957,882.97 99.9
*****						
ELLIS	INTERSECTION WITH HALL ST IN ENNIS	.001	\$ 57,694.00	20,931.48	29,459.16	53.7
US 287						
0172-08-044						
C 172-8-44	TRAFFIC SIGNALS					
WORK ORDER- 07-19-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 60					
*****						
HUMPHREY & ASSOCIATES, INC.		CONTRACT 06930052	TOTALS	57,694.00	20,931.48	29,459.16 53.7
*****						
ELLIS	IH 35E	1.512	\$ 728,715.12	47,624.45	47,624.45	6.8
US 77	SH 342 (MAIN LANES)					
0442-03-027						
CPM 442-3-27	GR, STRS, FB, ACP, PLANING, PM, SIGN,DEL					
WORK ORDER- 11-01-93	WORK BEGAN- 11-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 7					
*****						
GLENN THURMAN, INC.		CONTRACT 09930038	TOTALS	728,715.12	47,624.45	47,624.45 6.8
*****						
ELLIS	1.0 MILE NORTH OF MIDLOTHIAN	3.037	\$ 10,266,345.50	.00	.00	.0
US 67	SOUTH CITY LIMIT OF CEDAR HILL					
0261-01-028						
STP 93(131)RM	GR, STRS, BASE, CONC PAV, SIGN & PAV MRK					
WORK ORDER- 11-01-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 0					
*****						
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 09930045	TOTALS	10,266,345.50	.00	.00 0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ELLIS	CLAY STREET	.352	\$ 476,450.37	\$ 94,041.10	\$ 94,041.10	20.7
US 287	BRECKINRIDGE STREET IN ENNIS					
0172-08-042						
CPM 172-8-42	MILLING, STORM SEWER, ASPH CONC O/L & PM					
WORK ORDER- 10-22-93	WORK BEGAN- 11-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 12					
APAC-TEXAS, INC.						
CONTRACT 09930086		TOTALS	476,450.37	94,041.10	94,041.10	20.7
*****						
ELLIS	NR WCL OF ENNIS E	7.024	\$ 17,408,794.81	\$ 1,147,811.94	\$ 12,735,199.63	77.0
US 287	I 45 (ENNIS BYPASS)					
0172-08-025						
NH 92(148)M	GR, STRS, STORM DRAINS, BASE, SURF, SIGN					
WORK ORDER- 11-19-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 44					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10920001		TOTALS	17,408,794.81	1,147,811.94	12,735,199.63	77.0
*****						
ELLIS	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59	\$ 691,738.60	\$ 27,657,065.25	47.9
IH 45	0.1 MI S OF BRUSHY CREEK					
0092-04-056						
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	850 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	521 PERCENT TIME USED- 59					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	691,738.60	27,657,065.25	47.9
*****						
KAUFMAN	AT EAST OF HIRAM ROAD OVERPASS	.633	\$ 1,294,303.29	\$ 24,948.34	\$ 1,090,495.88	89.3
IH 20						
0495-01-034						
C 495-1-34	GR, ASB, ACP, STRS, CP, ILLUM, SIGN & PM					
WORK ORDER- 03-15-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 110					
BROWN & ROOT, INC.						
CONTRACT 02930021		TOTALS	1,294,303.29	24,948.34	1,090,495.88	89.3
*****						
KAUFMAN	DALLAS COUNTY LINE	13.635	\$ 186,692.37	.00	.00	.0
US 80	FORNEY, 0.4 MI EAST OF FM 688					
0095-03-066						
C 95-3-66	SIGN REFURBISHING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 11930054		TOTALS	186,692.37	.00	.00	0.0
*****						
KAUFMAN	US 175 WEST OF KAUFMAN	.876	\$ 176,814.02	.00	.00	.0
SH 243	EAST OF FM 987 IN KAUFMAN					
0197-08-006						
STP 93(87)R	ASPH CONC PAV, PAV MARK & SIGN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	14 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GLENN THURMAN, INC.						
CONTRACT 11930062		TOTALS	176,814.02	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NAVARRO	US 287	5.126	\$ 1,994,277.95	\$ 48,357.17	\$ 1,948,288.63	99.9
SH 309	2.9 MI N OF FM 635					
0574-01-022						
STP 92(88)R	GR, LIME TRT SUBGR, ASB & ACP					
WORK ORDER- 08-12-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920047			TOTALS	1,994,277.95	48,357.17	1,948,288.63 99.9
*****						
NAVARRO	SH 31	7.319	\$ 1,525,447.03	\$ 244,128.04	\$ 1,253,625.05	86.5
FM 1393	SH 309					
1288-01-013						
CSR 1288-1-13	SCAR EXIST PAV, FB, SURF TREAT & STRS					
WORK ORDER- 09-29-92	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920044			TOTALS	1,525,447.03	244,128.04	1,253,625.05 86.5
*****						
NAVARRO	FM 1126 (SOUTH APPROACH)	SH 22 5.189	\$ 2,359,010.02	\$ 57,412.24	\$ 1,102,046.41	49.1
FM 744	IN CORSICANA					
1663-04-008						
STP 92(138)R	SCARIF, RESHAPING, LIME TRT, FB, ACP, PM, STRS.					
WORK ORDER- 12-01-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
ADAMS BROTHERS, INC.						
CONTRACT 10920033			TOTALS	2,359,010.02	57,412.24	1,102,046.41 49.1
*****						
NAVARRO	0.6 MI SE OF FM 637	.907	\$ 2,722,895.00	.00	.00	.0
US 287	0.8 MI SE OF FM 739					
0122-01-026						
STP 94(24)RGS	GR, STRS, BASE, ASB, CONC PAV & PAV MRK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11930042			TOTALS	2,722,895.00	.00	.00 0.0
*****						
ROCKWALL	DALLAS C/L	6.127	\$ 50,823,705.75	\$ 874,969.78	\$ 32,138,303.08	66.5
IH 30	SH 205					
0009-12-053						
I-IR 30-1(31)062	GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT					
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001			TOTALS	50,823,705.75	874,969.78	32,138,303.08 66.5
*****						
DISTRICT CONTRACT AMOUNT					680,452,687.00	
DISTRICT ESTIMATES THIS MONTH					16,113,742.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE					349,958,162.42	

*****		*****	*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* TO DATE	* %	* COMP	*
*****								
BOWIE	ROBISON RD IN	TEXARKANA	1.237	\$ 3,625,724.30	\$ 48,568.18	\$ 3,375,783.75	99.9	'
FM 559	SH 93							
1020-01-028								
CRP 90(387)M	GR,STR,C&G,CPCD,RET WALL,TF SIG & PV MK							
WORK ORDER- 04-17-91		WORK BEGAN- 04-30-91						
DATE WORK COMPLETED-		TIME COMPUTED 05-03-91						
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	133					
J-W PAYNE CONSTRUCTION CO., INC.								
		CONTRACT 03910038	TOTALS	3,625,724.30	48,568.18	3,375,783.75	99.9	'
*****								
BOWIE	AT SULPHUR RIVER & SULPHUR RIVER RELIEF		3.116	\$ 6,894,625.72	\$ 237,221.26	\$ 1,310,743.62	20.0	'
US 259	BRIDGES							
0085-02-027								
BR 92(57)	REPLACE (2) BRIDGES							
WORK ORDER- 08-30-93		WORK BEGAN- 09-07-93						
DATE WORK COMPLETED-		TIME COMPUTED 09-15-93						
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	7					
H. H. HOWARD & SONS, INC.								
		CONTRACT 08930039	TOTALS	6,894,625.72	237,221.26	1,310,743.62	20.0	'
*****								
BOWIE	AT BARKMAN CREEK & BARKMAN CREEK RELIEF		.447	\$ 753,296.93	\$ 92,640.90	\$ 136,931.23	19.2	'
FM 560								
1021-01-007								
BR 90(241)	REPLACE 2 BRIDGES & APPROACHES							
WORK ORDER- 10-12-93		WORK BEGAN- 10-18-93						
DATE WORK COMPLETED-		TIME COMPUTED 10-28-93						
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8					
A. E. MOORE CONSTRUCTION, INC.								
		CONTRACT 09930077	TOTALS	753,296.93	92,640.90	136,931.23	19.2	'
*****								
BOWIE	0.6 MI W OF FM 989		9.920	\$ 374,062.77	\$ .00	\$ .00	.0	'
IM 30	ARKANSAS STATE LINE							
0610-07-061								
IM 30-3(87)217	REFURBISH GUIDE SIGNS							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
		CONTRACT 10930044	TOTALS	374,062.77	.00	.00	0.0	'
*****								
BOWIE	0.2 MI S OF IH 30, S		3.500	\$ 89,664.32	\$ 2,850.00	\$ 76,123.66	89.3	'
US 59	ST LOUIS SM RR							
0218-02-023								
CL 218-2-23	LANDSCAPE ESTABLISHMENT							
WORK ORDER- 01-28-92		WORK BEGAN- 02-13-92						
DATE WORK COMPLETED-		TIME COMPUTED 02-13-92						
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	90					
FOUR THIRTEEN INCORPORATED								
		CONTRACT 12910011	TOTALS	89,664.32	2,850.00	76,123.66	89.3	'
*****								
CASS	0.2 MI E OF FM 785		.506	\$ 529,230.90	\$ 73,094.50	\$ 546,000.03	100.0	'
FM 74	0.7 MI E OF FM 785							
1571-01-011								
CD 1571-1-11	GR, STRS, C&G, BS, SURF & PAV MARK							
WORK ORDER- 06-02-93		WORK BEGAN- 06-10-93						
DATE WORK COMPLETED-	11-22-93	TIME COMPUTED 06-18-93						
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	103					
H. H. HOWARD & SONS, INC.								
		CONTRACT 05930030	TOTALS	529,230.90	73,094.50	546,000.03	100.0	'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON 0.2 MI S OF IH 20 S FRTG RD		3.708	\$ 2,489,909.84	\$ 363,974.09	2,121,732.67	89.8
US 59 0.2 MI N OF FM 2625						
0063-01-054						
STP 93(107)R GR, PLN ACP, FL BS, LFA TRT BS, ACP, PM						
WORK ORDER- 04-06-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
MARSHALL PAYING PRODUCTS, INC.						
CONTRACT 03930008		TOTALS	2,489,909.84	363,974.09	2,121,732.67	89.8
HARRISON AT KCS RMY OVERPASS		.320	\$ 651,084.10	\$ 30,599.12	309,717.97	50.1
FM 9 1.5 MI N OF FM 1999						
2340-01-005						
BR 93(17)OF REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-19-93	WORK BEGAN- 06-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04930023		TOTALS	651,084.10	30,599.12	309,717.97	50.1
HARRISON 0.3 MI S OF SH 43 IN MARSHALL		2.062	\$ 4,431,566.98	\$ 195,231.17	907,461.57	21.5
LP 390 US 80 E OF MARSHALL						
1575-05-003						
STP 93(168)UM GR, STRS, C & G, BS & SURF						
WORK ORDER- 08-23-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
L. J. EARNEST, INC.						
CONTRACT 07930048		TOTALS	4,431,566.98	195,231.17	907,461.57	21.5
HARRISON SABINE RIVER		3.839	\$ 8,863,261.17	\$ 331,644.38	4,372,288.17	51.9
SH 43 0.7 MI N OF SPRING CREEK						
0207-05-051						
BR 92(32) REPLACE 5 BRIDGES AND APPROACHES						
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	331,644.38	4,372,288.17	51.9
HARRISON APPROX 0.9 MI E OF GREGG C/L		.680	\$ 1,758,882.66	\$ 67,504.32	1,206,765.42	72.2
IH 20 APPROX 0.6 MI W OF LP 281						
0495-08-056						
CC 495-8-56 GR, STRS, BS, SURF & PVMT MRKGS						
WORK ORDER- 10-27-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
THE PORTER CO., INC.						
CONTRACT 09920031		TOTALS	1,758,882.66	67,504.32	1,206,765.42	72.2
HARRISON IN MARSHALL AT US 59		.500	\$ 121,995.50	\$ 475.00	110,328.56	95.1
IH 20						
0495-09-035						
CL 495-9-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50	475.00	110,328.56	95.1



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PANOLA	FM 31	7.461	\$ 2,022,237.34	2,720.80	1,237,055.49	64.4
FM 123	LOUISIANA STATE LINE					
1221-02-011						
CSR 1221-2-11	GR, STRS, BASE & SURF					
WORK ORDER- 05-11-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 73					
AJAX EQUIPMENT COMPANY						
CONTRACT 04930036		TOTALS	2,022,237.34	2,720.80	1,237,055.49	64.4
*****						
PANOLA	0.2 MI NORTH OF SPUR 152 IN BECKVILLE	2.003	\$ 1,141,294.94	188,533.90	896,840.43	82.8
SH 149	0.3 MI SOUTH OF FM 959					
0393-03-021						
STP 93(85)R	GR, FLEX BS, STR, ACP BS & SF, PAV MK					
WORK ORDER- 05-17-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 98					
T. L. JAMES & COMPANY, INC.						
CONTRACT 04930059		TOTALS	1,141,294.94	188,533.90	896,840.43	82.8
*****						
PANOLA	LOGAN	2.027	\$ 888,135.82	90,406.25	877,075.96	99.9
FM 3359	LOUISIANA STATE LINE					
2239-02-007						
A 2239-2-7	GR, STR, BS & SURF					
WORK ORDER- 11-02-92	WORK BEGAN- 11-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 93					
CCE, INC.						
CONTRACT 09920060		TOTALS	888,135.82	90,406.25	877,075.96	99.9
*****						
PANOLA	FM 999	5.865	\$ 12,265,975.49	77,611.49	7,905,164.80	67.8
US 59	SHELBY C/L					
0063-05-024						
F 458(10)	GR, STRS, BS & SURF					
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	365 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	265 PERCENT TIME USED- 73					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002		TOTALS	12,265,975.49	77,611.49	7,905,164.80	67.8
*****						
			DISTRICT CONTRACT AMOUNT		46,900,948.78	
			DISTRICT ESTIMATES THIS MONTH		1,803,075.36	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		25,390,013.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CHAMBERS	SH 73	5.169	\$ 21,317,096.96	\$ 174,809.13	\$ 19,131,130.18	94.5
IH 10	10.795 MI W OF SH 61					
0508-03-066						
IR 10-8(134)824	RECONSTRUCT ROADWAY					
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	439 PERCENT TIME USED- 98					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03900001		TOTALS	21,317,096.96	174,809.13	19,131,130.18	94.5
*****						
CHAMBERS	AT OLD & LOST RIVER BRIDGE	2.686	\$ 22,039,628.13	\$ 413,755.14	\$ 11,556,122.83	55.1
IH 10						
0508-02-076						
IR 10-8(123)803	REPL STRS & WDM APPROACHES					
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 25					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	413,755.14	11,556,122.83	55.1
*****						
HARDIN	KOUNTZE	2.386	\$ 3,695,910.39	\$ 80,047.46	\$ 1,695,396.20	48.2
US 69	SH 327					
0200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					
HARDIN	AT CYPRESS CREEK	.127	\$ 1,722,210.80	\$ 92,951.04	\$ 757,091.00	46.2
US 69						
0200-10-045						
BR 92(38)	REPLACE BRIDGE					
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 20					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19	172,998.50	2,452,487.20	47.6
*****						
HARDIN	FM 92 IN SILSBEE, E	.544	\$ 666,155.55	\$ .00	\$ .00	.0
BU 96-F	KENDALL STREET					
0065-14-010						
STP 93(88)UM	GR, BSE, SURF TRT, ACP, STRM SWR, SAF TR					
HARDIN	KENDALL ST, E	1.348	\$ 516,611.09	\$ .00	\$ .00	.0
BU 96-F	US 96 E OF SILSBEE					
0065-14-012						
STP 93(100)R	GR, BSE, SURF TRT, ACP, STRM SWR, SAF TR					
HARDIN	14TH ST, E	.528	\$ 381,159.82	\$ .00	\$ .00	.0
SH 327	BUSINESS 96-F IN SILSBEE					
0602-01-035						
STP 93(161)UM	WIDEN BASE, GR, STRS, SURF & C&G SECTION					
WORK ORDER- 11-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-93					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 10930009		TOTALS	1,563,926.46	.00	.00	0.0
*****						
HARDIN	ETC INTERSECTION OF US 96 AT US 69, ETC	3.940	\$ 63,177.78	\$ .00	\$ .00	.0
US 96	ETC					
0065-05-118	ETC					
C 65-5-118	CONVENTIONAL HIGHWAY SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
BUSTER PAVING CO., INC.						
CONTRACT 11930018		TOTALS	63,177.78	.00	.00	0.0
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
JASPER	AT TEN MILE CREEK RELIEF	.017	\$ 117,378.00	\$ -2,308.04	116,742.81	99.9
FM 105						
0710-01-036						
CRP 90(149)BRS	REPLACE BRIDGE					
JASPER	2.08 MI S OF FM 1131	4.035	\$ 2,943,588.85	\$ 9,903.75	2,766,101.86	98.9
FM 105	1.7 MI NORTH OF THE ORANGE CO LINE					
0710-01-037						
CRP 90(145)S	WIDENING, GR, STRS, BASE AND ACP					
WORK ORDER- 03-27-91	WORK BEGAN- 04-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-91					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 96					
BO-MAC CONTRACTORS, INC.						
CONTRACT 02910005		TOTALS	3,060,966.85	7,595.71	2,882,844.67	99.2
JASPER	ON SHADY LANE, FROM SOUTH BOWIE STREET	.500	\$ 594,178.47	\$ 62,194.76	212,316.97	37.6
MH	US 96 IN JASPER					
8507-20-001						
STP 90(141)UM	GR, STRS, BASE & SURF					
WORK ORDER- 06-29-93	WORK BEGAN- 07-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 45					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 05930018		TOTALS	594,178.47	62,194.76	212,316.97	37.6
JASPER	W OF FM 2246	6.198	\$ 17,969,073.21	\$ 255,478.41	9,085,884.47	53.2
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					
WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 35					
APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21	255,478.41	9,085,884.47	53.2
JASPER	WALNUT RUN CREEK, N	1.400	\$ 4,156,961.07	\$ 208,721.28	4,013,935.90	99.9
US 96	0.4 MI S OF US 190					
0065-01-044						
NH 92(15)M	GR STRS BASE & SURF (ADD'L LANES)					
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 76					
APAC-TEXAS, INC.						
CONTRACT 09920007		TOTALS	4,156,961.07	208,721.28	4,013,935.90	99.9
JASPER	AT NECHES RIVER RELIEF	.150	\$ 682,576.20	\$ .00	.00	.0
US 190						
0213-08-065						
BR 93(399)	REPL BR & APPRS					
WORK ORDER- 11-24-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10930023		TOTALS	682,576.20	.00	.00	0.0
JASPER	ZION HILL, SOUTH	7.442	\$ 17,933,652.45	\$ .00	.00	.0
US 96	4.8 MI N OF FM 363					
0065-02-039						
NH 94(4)M	GR, STRS, BASE, ACP & CONC PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11930002		TOTALS	17,933,652.45	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
JEFFERSON	AT THE NECHES RIVER BRIDGE	1.496	\$ 10,198,235.70	\$ 259,484.14	\$ 2,315,225.61	23.8
SH 87						
0306-03-091						
BH 93(9)	REHAB BR					
WORK ORDER- 03-23-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
MIDWEST FOUNDATION CORPORATION						
CONTRACT 02930031		TOTALS	10,198,235.70	259,484.14	2,315,225.61	23.8
*****						
JEFFERSON	0.12 MI SW OF FM 364	6.467	\$ 1,847,643.10	\$ 270,547.88	\$ 1,001,340.22	57.0
SH 124	FM 365 IN FANNETT					
0368-03-025						
STP 93(23)R	ADD PAV SHLDRS, SAF END TREAT & ACP O/L					
WORK ORDER- 06-17-93	WORK BEGAN- 07-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
BO-MAC CONTRACTORS, INC.						
CONTRACT 05930006		TOTALS	1,847,643.10	270,547.88	1,001,340.22	57.0
*****						
JEFFERSON	COLLEGE ST	11.878	\$ 1,234,957.71	\$ 374,529.71	\$ 1,027,634.20	87.5
IH 10	3200 FT EAST OF FM 365					
0739-02-105						
IM 10-8(138)840	RECYCLING ACP, CONC PAV REPAIR & PAV MRK					
WORK ORDER- 06-14-93	WORK BEGAN- 08-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
CUTLER REPAVING, INC.						
CONTRACT 05930037		TOTALS	1,234,957.71	374,529.71	1,027,634.20	87.5
*****						
JEFFERSON	WEST PORT ARTHUR RD	1.780	\$ 1,999,738.00	\$ 31,844.97	\$ 1,456,431.86	76.6
FM 3514	US 69					
3579-01-001						
A 3579-1-1	GR, STR & SURF					
WORK ORDER- 08-26-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920073		TOTALS	1,999,738.00	31,844.97	1,456,431.86	76.6
*****						
JEFFERSON	NEAR IRVING AVE	1.572	\$ 37,889,248.06	\$ 221,126.22	\$ 32,329,872.43	89.9
SP 380	N OF COLLEGE ST IN BEAUMONT					
0065-08-125						
C 65-8-125	GR, STRS, BS & PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	221,126.22	32,329,872.43	89.9
*****						
JEFFERSON	SPUR 380, EAST ON NORTH STREET	.857	\$ 3,245,218.70	\$ 269,871.45	\$ 2,341,906.28	75.9
SP 380	BRAKES BAYOU					
0065-08-127						
C 65-8-127	CONSTRUCTING OUTFALL BOX					
WORK ORDER- 11-12-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
BO-MAC CONTRACTORS, INC.						
CONTRACT 10920022		TOTALS	3,245,218.70	269,871.45	2,341,906.28	75.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT GULFGATE BRIDGE		.125	\$ 1,295,800.00	.00	.00	.0
SH 82						
2367-01-030						
CD 2367-1-30 PIER PROTECTION SYSTEM						
WORK ORDER- 11-17-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MIDWEST FOUNDATION CORPORATION						
CONTRACT 10930025		TOTALS	1,295,800.00	.00	.00	0.0
JEFFERSON US 69		3.375	\$ 1,567,794.31	.00	.00	.0
SH 73 SH 82 IN PORT ARTHUR						
0508-04-114						
HES 0005(670) GR, STRS, CONC PAV, OCST, ACP & MED BAR						
JEFFERSON US 69		.001	\$ 2,730,088.63	.00	.00	.0
SH 73 SH 82 IN PORT ARTHUR						
0508-04-120						
NH 93(56)R STRS, CONC PAV REPAIR & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 10930034		TOTALS	4,297,882.94	.00	.00	0.0
JEFFERSON DISTRICTWIDE		172.169	\$ 89,014.57	.00	.00	.0
VA (VARIOUS LOCATIONS)						
0920-00-031						
C 920-00-31 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11930055		TOTALS	89,014.57	.00	.00	0.0
LIBERTY AT REDMOND CREEK, 6.3 MI S OF US 90		.093	\$ 125,513.30	.00	.00	.0
FM 563						
1023-02-037						
CSR 1023-2-37 ADDING 1-25' SPAN TO BR, FB, ONE CST & PM						
WORK ORDER- 11-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 10930065		TOTALS	125,513.30	.00	.00	0.0
LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN		.853	\$ 2,825,908.09	188,055.60	1,159,406.75	43.1
SH 146						
0388-03-055						
NH 93(6)R STRS, CONC PAV, CMT STB BASE, ACP, PV MK						
WORK ORDER- 12-29-92	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920025		TOTALS	2,825,908.09	188,055.60	1,159,406.75	43.1
NEWTON ON SHEPPARD RD (CR 462) AT CYPRESS CREEK		.065	\$ 101,436.08	521.55	93,215.03	96.7
CR						
0920-06-009						
BR 88(431)OX REPL BR & APPRS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JASPER	ON BESSMAN RD (CR 515) AT BIG CYPRESS CREEK	.078	\$ 175,527.00	\$ 3,181.55	\$ 150,228.72	90.0
CR						
0920-12-009						
BR 88(422)OX	REPL BR & APPRS					
*****						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01930005		TOTALS	441,881.08	4,224.65	401,018.08	95.5
*****						
NEWTON	SH 63	11.539	\$ 1,146,445.85	\$ 85,107.08	\$ 1,062,443.67	97.5
SH 87	4.688 MI SOUTH					
0304-06-058						
CPM 304-6-58	SEAL COAT & ACP OVERLAY					
*****						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 05930053		TOTALS	1,146,445.85	85,107.08	1,062,443.67	97.5
*****						
NEWTON	0.6 MI N OF TROUT CREEK, S	2.141	\$ 1,575,567.73	\$ 14,470.13	\$ 830,093.36	55.4
SH 87	2.141 MI					
0305-03-034						
STP 92(129)R	MDN RDHY & STRS, ACP & BASE					
*****						
THE PORTER CO., INC.						
CONTRACT 10920043		TOTALS	1,575,567.73	14,470.13	830,093.36	55.4
*****						
NEWTON	ON SABINE SANDS RD (CR 380) AT CANEY CREEK	.078	\$ 170,203.93	\$ .00	\$ .00	.0
CR						
0920-06-010						
BR 88(432)OX	REPL BR & APPRS					
*****						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11930032		TOTALS	170,203.93	.00	.00	0.0
*****						
NEWTON	4.0 MI S OF FM 253	2.999	\$ 740,766.30	\$ .00	\$ .00	.0
SH 87	7.0 MI S OF FM 253					
0305-05-028						
STP 94(3)R	GR, BASE, LIME, SURF, SET & PAV MARK					
*****						
THE PORTER CO., INC.						
CONTRACT 11930063		TOTALS	740,766.30	.00	.00	0.0
*****						
ORANGE	AT FM 1131	.218	\$ 163,399.21	\$ 20,940.85	\$ 20,940.85	13.4
FM 105						
0710-02-049						
MCSP 710-2-49	MDN, GR, SC, TRAF SIG, PAV MRK & SIGN					
*****						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08930077		TOTALS	163,399.21	20,940.85	20,940.85	13.4

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	FM 105, SOUTH	2.095	\$ 2,047,189.09	\$ 75,256.06	2,164,797.10	100.0
SH 62	SH 87					
0243-04-033						
CD 243-4-33	WDM, GR, STRS, BASE & SURF					
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED- 11-23-93	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 89					
APAC-TEXAS, INC.						
CONTRACT 09920056		TOTALS	2,047,189.09	75,256.06	2,164,797.10	100.0
ORANGE	FM 105	2.486	\$ 1,376,995.72	.00	.00	.0
FM 1132	SH 12					
0784-05-024						
STP 93(139)R	GR, STRS, ONE CST, PAV MARK & SIGNING					
WORK ORDER- 11-23-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-93					
CONTRACT WORKING DAYS- 169	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 10930039		TOTALS	1,376,995.72	.00	.00	0.0
ORANGE	FM 105	3.030	\$ 1,648,573.01	\$ 312,737.62	1,464,699.71	93.5
FM 1442	3.0 MILES SOUTH					
2562-01-013						
STP 93(4)R	GR, STRS, OCST, ACP O/L, PAV MARK & SIGN					
WORK ORDER- 12-29-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 52					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 11920014		TOTALS	1,648,573.01	312,737.62	1,464,699.71	93.5
ORANGE	ETC KCS RR O/P, EAST WEST	369.850	\$ 1,346,051.10	.00	.00	.0
IH 10	ETC END OF MPRR O/P, ETC					
0028-11-159	ETC					
CD 28-11-159	THERMOPLASTIC STRIPING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11930011		TOTALS	1,346,051.10	.00	.00	0.0
ORANGE	AT ADAMS BAYOU	.124	\$ 863,165.20	.00	.00	.0
IH 10						
0028-14-077						
BH 93(398)	WDM STRS, GR, BASE, SURF TREAT, ACP O/L					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 11930043		TOTALS	863,165.20	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					171,368,757.16	
DISTRICT ESTIMATES THIS MONTH					3,423,749.29	
DISTRICT TOTAL ESTIMATES PAID TO DATE					96,910,532.34	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS SH 285 0482-02-023 STP 93(124)R ADD SHOULDERS AND ACP OVERLAY		2.093 MI WEST OF JIM WELLS/DUVAL CO LINE 6.971	\$ 1,264,580.76	\$ .00	\$ .00	.0
BROOKS SH 285 0482-03-023 STP 93(124)R ADD SHOULDERS AND ACP OVERLAY		FM 754 WEST 2.093 MI WEST OF JIM WELLS/DUVAL CO LINE 7.012	\$ 1,458,802.13	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
FOREMOST PAVING, INC. CONTRACT 11930045		TOTALS	2,723,382.89	.00	.00	0.0
CAMERON US 77 0039-07-161 BH 93(4) REHAB OVERPASSES & APPROACHES		AT MP RR & FM 732 OVERPASSES .176	\$ 748,853.15	\$ .00	\$ 671,056.25	100.0
WORK ORDER- 02-05-93 DATE WORK COMPLETED- 11-05-93 CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 158		WORK BEGAN- 02-23-93 TIME COMPUTED 02-21-93 ADDL DAYS GRANTED- PERCENT TIME USED- 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
MCALLEN CONSTRUCTION, INC. CONTRACT 01930034		TOTALS	748,853.15	.00	671,056.25	100.0
CAMERON US 77 0039-08-071 CL 39-8-71 LANDSCAPE ESTABLISHMENT		0.6 MI N OF FM 3248 SH 100 8.500	\$ 118,688.40	\$ .00	\$ 67,757.80	64.3
CAMERON US 77 0039-09-049 CL 39-9-49 LANDSCAPE ESTABLISHMENT		FM 802 0.6 MI N OF FM 3248 2.600	\$ 11,089.40	\$ .00	\$ 3,159.70	29.9
WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-14-92 TIME COMPUTED 05-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 84	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
RIO BRAVO CONTRACTORS CONTRACT 03920016		TOTALS	129,777.80	.00	70,917.50	61.4
CAMERON CR 0921-06-039 C 921-6-39 DEMOLITION OF STATE FISHING PIER		EAST HALF OF THE OLD ISABELLA CAUSEWAY FISHING PIER .673	\$ 872,700.00	\$ .00	\$ 763,976.70	95.6
WORK ORDER- 04-15-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-01-93 TIME COMPUTED 05-01-93 ADDL DAYS GRANTED- PERCENT TIME USED- 90	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 03930024		TOTALS	872,700.00	.00	763,976.70	95.6
CAMERON FM 106 1425-03-033 CD 1425-3-33 RECONST GR, STRS & SURF		21ST ST TO 25TH ST & FROM 27T LP 499 IN HARLINGEN 2.706	\$ 3,717,598.20	\$ 554,955.26	\$ 3,719,596.99	100.0
WORK ORDER- 04-08-93 DATE WORK COMPLETED- 11-30-93 CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 137		WORK BEGAN- 05-03-93 TIME COMPUTED 04-24-93 ADDL DAYS GRANTED- PERCENT TIME USED- 57	*****			
BALLENGER CONSTRUCTION COMPANY CONTRACT 03930040		TOTALS	3,717,598.20	554,955.26	3,719,596.99	100.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT US 77 INTCHG IN HARLINGEN		.001	\$ 126,278.30	.00	119,584.38	99.6
US 83						
0039-19-038						
CL 39-19-38 LANDSCAPE DEVELOPMENT						
WORK ORDER- 07-19-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 06930017		TOTALS	126,278.30	.00	119,584.38	99.6
CAMERON ETC AT BUS US 77-Z		.013	\$ 624,302.90	.00	348,768.94	73.0
US 281 ETC BROWNSVILLE, ETC						
0220-05-043 ETC						
MCSP 220-5-43 TRAFFIC SIGNALS, ETC						
WORK ORDER- 07-13-93	WORK BEGAN- 08-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
V. C. HUFF, INC.						
CONTRACT 06930050		TOTALS	624,302.90	.00	348,768.94	73.0
CAMERON US 77 & 83 EXPHY		5.798	\$ 6,166,222.50	.00	4,509,808.02	87.1
SH 100 0.6 MI W OF FM 1847 IN LOS F						
0331-01-024						
NH 92(129)M GR, STRS & SURF						
CAMERON 0.6 MI W OF FM 1847		1.059	\$ 99,899.02	.00	.00	.0
SH 100 0.4 MI E OF FM 1847						
0331-01-032						
CD 331-1-32 ACP OVERLAY, STRIPING & SIGNING						
WORK ORDER- 10-13-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09920040		TOTALS	6,266,121.52	.00	4,509,808.02	85.7
CAMERON FM 510, SOUTH		3.984	\$ 2,124,673.80	.00	.00	3.2
FM 1575 SH 100						
1505-01-008						
STP 93(201)R REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 11-09-93	WORK BEGAN- 11-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10930007		TOTALS	2,124,673.80	.00	.00	3.2
CAMERON FM 802, SOUTH		1.500	\$ 64,107.00	.00	.00	.0
BU 77-Z JEFFERSON ST IN BROWNSVILLE						
0039-10-053						
CLM 39-10-53 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LEONEL PUENTE						
CONTRACT 10930019		TOTALS	64,107.00	.00	.00	0.0
CAMERON AT THE PORT ISABELLA CAUSEWAY		.001	\$ 190,548.80	.00	.00	.0
PR 100						
0331-04-036						
CLM 331-4-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-10-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10930052		TOTALS	190,548.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON SH 100 0331-01-028 NH 94(21)M GR, STRS & SURF		0.4 MI E OF FM 1847 IN LOS FRESNOS, E 6.2 MI E OF FM 1847	5.837	\$ 5,977,261.67'	.00'	.00'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BALLENGER CONSTRUCTION COMPANY		CONTRACT 11930044	TOTALS	5,977,261.67'	.00'	.00' 0.0'
HIDALGO VA 0921-00-028 MC 921-00-28 INSTALLATION OF TRAFFIC SIGNALS		VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 522,960.00'	73,198.47'	367,226.77' 73.9'
WORK ORDER- 02-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-13-93 TIME COMPUTED 04-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 54				
V. C. HUFF, INC.		CONTRACT 01930041	TOTALS	522,960.00'	73,198.47'	367,226.77' 73.9'
HIDALGO US 281 0255-09-065 CD 255-9-65 GR, STRS & SURF		SAM HOUSTON AVE, S RIDGE ROAD IN PHARR	1.077	\$ 2,002,533.74'	140,149.02'	1,103,579.79' 58.0'
HIDALGO MH 8361-21-002 STP 93(20)UM RECONST GR, STRS & SURF		IN MCALLEN ON RIDGE RD FROM CYNTHIA ST FM 2061	2.121	\$ 1,882,409.29'	79,847.94'	1,485,787.19' 83.2'
WORK ORDER- 05-06-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-28-93 TIME COMPUTED 05-22-93 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
FOREMOST PAVING, INC.		CONTRACT 03930046	TOTALS	3,884,943.03'	219,996.96'	2,589,366.98' 70.2'
HIDALGO US 83 0039-17-097 NH 92(50)M GR, STRS & SURF		AT US 281 INTERCHANGE IN PHARR	2.099	\$ 27,918,904.19'	1,128,227.62'	25,715,567.94' 97.1'
WORK ORDER- 05-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-14-92 TIME COMPUTED 06-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 61				
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 04920001	TOTALS	27,918,904.19'	1,128,227.62'	25,715,567.94' 97.1'
HIDALGO CS 0921-02-022 BR 88(446)O REPLACE BR & APPRS		IN MISSION ON HOLLAND AVE AT MISSION MAIN CANAL, 0.3 MI N OF BU 83-S	.096	\$ 332,598.25'	28.50'	297,521.16' 97.8'
WORK ORDER- 05-27-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-27-93 TIME COMPUTED 05-27-93 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 135				
FITZGERALD CONTRACTING, INC.		CONTRACT 04930058	TOTALS	332,598.25'	28.50'	297,521.16' 97.8'
HIDALGO FM 88 0698-03-042 CPM 698-3-42 ACP OVERLAY		SH 107 IN ELSA, SOUTH 6 NORTH RD (SOUTH OF WESLACO)	MILE 44.140	\$ 2,569,641.91'	.00'	.00' .0'
WORK ORDER- 07-14-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 07-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
FOREMOST PAVING, INC.		CONTRACT 06930027	TOTALS	2,569,641.91'	.00'	.00' 0.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HIDALGO	0.5 MI N OF FM 3072,SOUTH	1.292	\$ 2,040,027.92	\$ .00	.00	.0
US 281	1.3 MI SOUTH					
0255-09-062						
CD 255-9-62	GR, STRS & SURF					
*****						
HIDALGO	FM 2061 EAST	5.088	\$ 2,677,318.80	\$ 375,792.67	375,792.67	14.7
FM 3072	FM 907					
3098-01-005						
STP 90(157)R	ADD SHOULDERS					
*****						
WORK ORDER- 10-20-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
*****						
BALLENGER CONSTRUCTION COMPANY	CONTRACT 09930003	TOTALS	4,717,346.72	375,792.67	375,792.67	8.3
*****						
HIDALGO	SH 107 SOUTH	4.463	\$ 1,192,504.30	\$ 32,815.85	76,994.38	6.7
FM 1015	MILE 12 ROAD					
1228-03-018						
STP 90(156)R	ADD SHOULDERS					
*****						
WORK ORDER- 10-20-93	WORK BEGAN- 10-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
*****						
FOREMOST PAVING, INC.	CONTRACT 09930048	TOTALS	1,192,504.30	32,815.85	76,994.38	6.7
*****						
HIDALGO	ETC AT FM 886 IN SULLIVAN CITY, ETC	.005	\$ 355,381.30	\$ .00	.00	.0
US 83	ETC					
0039-02-036	ETC					
CSP 39-2-36	TRAFFIC SIGNAL, SAFETY TREATMENT, DRAIN, ETC					
*****						
WORK ORDER- 10-20-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.	CONTRACT 09930063	TOTALS	355,381.30	.00	.00	0.0
*****						
HIDALGO	IN MERCEDES AT MAIN SUPPLY CANAL,0.3 MI.	.211	\$ 629,559.66	\$ 181,763.50	181,763.50	30.3
FM 491	NORTH OF US 83					
0861-01-034						
BR 88(735)	REPL BR & APPRS					
*****						
WORK ORDER- 10-22-93	WORK BEGAN- 11-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
*****						
MCALLEN CONSTRUCTION, INC.	CONTRACT 09930078	TOTALS	629,559.66	181,763.50	181,763.50	30.3
*****						
HIDALGO	AT MILE 6 WEST ROAD (WESTGATE DR) U/P	.001	\$ 986,166.49	\$ 80,316.29	975,661.88	99.9
US 83						
0039-18-071						
BH 92(63)	REHAB STR					
*****						
HIDALGO	AT MILE 6 WEST ROAD (WESTGATE DR) U/P	.001	\$ 164,053.00	\$ 32,995.62	141,184.16	90.5
US 83						
0039-18-074						
CD 39-18-74	LANDSCAPE ESTABLISHMENT & TRAF SIGS					
*****						
WORK ORDER- 11-19-92	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
*****						
FOREMOST PAVING, INC.	CONTRACT 10920039	TOTALS	1,150,219.49	113,311.91	1,116,846.04	99.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO AT 0.5 MI W OF FM 491		.045	\$ 287,707.67	.00	.00	.0
CS AT MAIN SUPPLY CANAL ON 10TH ST						
0921-02-029 REPL BR & APPRS						
BR 93(378)0						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
120	0					
0	0					
MCCALLEN CONSTRUCTION, INC.						
CONTRACT 11930033		TOTALS	287,707.67	.00	.00	0.0
HIDALGO "I" ROAD, EAST		.736	\$ 815,835.95	.00	.00	.0
FM 3461 FM 1426						
1802-02-004						
A 1802-2-4 GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
120	0					
0	0					
FOREMOST PAVING, INC.						
CONTRACT 11930035		TOTALS	815,835.95	.00	.00	0.0
HIDALGO AT SECOND ST & AT MAIN ST IN MCCALLEN		.750	\$ 91,966.50	.00	.00	.0
US 83						
0039-17-125						
CLM 39-17-125 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
60	0					
0	0					
VALLEY GARDEN CENTER, INC.						
CONTRACT 11930060		TOTALS	91,966.50	.00	.00	0.0
HIDALGO 2.12 MI S OF SH 107		2.480	\$ 2,882,264.61	307,169.78	2,043,448.45	74.6
FM 2061 0.2 MI N OF FM 3461 (NOLANA LP)						
1939-01-032						
STP 89(168)MM HDN & RECONST GR STR & SURF						
WORK ORDER- 02-03-93	WORK BEGAN- 02-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
200	171					
171	86					
FOREMOST PAVING, INC.						
CONTRACT 12920036		TOTALS	2,882,264.61	307,169.78	2,043,448.45	74.6
STARR HIDALGO C/L, W		3.815	\$ 3,649,777.64	112,074.75	2,439,138.13	70.4
US 83 0.7 MI E OF FM 2360						
0039-01-040						
NH 92(84)M GR, STRS, BASE & SURF FOR 2 ADD'L LANES						
WORK ORDER- 08-17-92	WORK BEGAN- 09-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
240	70					
279	90					
FOREMOST PAVING, INC.						
CONTRACT 07920045		TOTALS	3,649,777.64	112,074.75	2,439,138.13	70.4
WEBB ON MATAMOROS FROM IH 35 TO SAN LEONARDO		1.760	\$ 1,400,492.53	111,221.08	1,314,511.77	98.8
US 83 & ON GUADALUPE FROM ZACATE CRK TO MARTIN						
0086-01-040						
NH 92(43)M GR, STRS & SURF						
WORK ORDER- 07-16-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
180	80					
237	91					
PRICE CONSTRUCTION, INC.						
CONTRACT 05920007		TOTALS	1,400,492.53	111,221.08	1,314,511.77	98.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB	IH 35 WEST FRIG RD	3.197	\$ 5,690,500.93	296,269.26	1,971,894.47	36.4
FM 1472	3.2 NORTH OF IH 35					
2150-04-027						
STP 93(17)UM	CONSTRUCT 92' C & G					
WORK ORDER- 06-29-93	WORK BEGAN- 07-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-93					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 20					
PRICE CONSTRUCTION, INC.						
	CONTRACT 05930033	TOTALS	5,690,500.93	296,269.26	1,971,894.47	36.4
*****						
WEBB	FM 255	3.825	\$ 2,221,069.23	162,633.39	1,973,709.11	93.5
FM 1472	1.35 MI E OF FM 255					
2150-03-012						
STP 92(91)RM	GR, STRS, LTS, FLEX BASE & SURF					
WORK ORDER- 07-06-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	309 PERCENT TIME USED- 86					
SOUTH TEXAS UTILITY CONTRACTORS						
	CONTRACT 06920047	TOTALS	2,221,069.23	162,633.39	1,973,709.11	93.5
*****						
WEBB	IN LAREDO AT 0.012 MI S OF VICTORIA ST	.002	\$ 279,826.97	.00	.00	.0
IH 35						
0018-06-109						
NH 93(84)I	LANE ASSIGNMENTS OVERHEAD SIGN					
WORK ORDER- 11-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
	CONTRACT 10930043	TOTALS	279,826.97	.00	.00	0.0
*****						
WEBB	IH 35 AT MILO INTERCHANGE	7.237	\$ 5,497,680.44	.00	.00	.0
LP 20	1.68 MI N OF US 59					
0086-14-009						
DPR 0059( 1)	GR, STRS, & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
	CONTRACT 11930005	TOTALS	5,497,680.44	.00	.00	0.0
*****						
ZAPATA	4.5 MILES EAST OF US 83	9.244	\$ 2,231,444.47	.00	.00	.0
SH 16	1.3 MI EAST OF BUSTAMANTE					
0517-07-027						
STP 92(140)R	REHAB AND WIDEN EXISTING ROADWAY					
WORK ORDER- 11-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
FOREMOST PAVING, INC.						
	CONTRACT 10930040	TOTALS	2,231,444.47	.00	.00	0.0
*****						
	DISTRICT CONTRACT AMOUNT				91,888,231.82	
	DISTRICT ESTIMATES THIS MONTH				3,669,459.00	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				50,667,490.15	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** BROWN		2.897	\$ 697,742.15	\$ 105,822.27	\$ 573,014.34	86.5
END FM 3100, N CR 372						
FM 3100						
3180-01-003						
A 3180-1-3 GR, STR, BASE AND SURFACE						
WORK ORDER- 03-01-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		145				
WORKING DAYS CHARGED-		152				
PRATER EQUIPMENT CO., INC.						
CONTRACT 01930026		TOTALS	697,742.15	105,822.27	573,014.34	86.5
***** BROWN		1.035	\$ 1,197,321.80	\$ 154,117.15	\$ 610,745.21	53.6
NR PECAN BAYOU SLOUGH BR, E						
US 67						
0054-07-053						
CD 54-7-53 MDN STRS, RAIL, C&G, STM SEM & TRAF SIGL						
BROWN		.336	\$ 58,038.80	\$ 16,697.97	\$ 30,669.81	56.0
FM 2525						
2436-01-015						
CPM 2436-1-15 ACP OVERLAY						
WORK ORDER- 06-14-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		160				
WORKING DAYS CHARGED-		88				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04930044		TOTALS	1,255,360.60	170,815.12	641,415.02	53.8
***** BROWN		.001	\$ 238,920.40	\$ .00	\$ .00	0.0
VARIOUS LOCATIONS IN DISTRICT 23						
VA						
0923-00-029						
CD 923-00-29 UPGRADE MBGF						
WORK ORDER- 08-17-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		42				
BUSTER PAVING CO., INC.						
CONTRACT 07930041		TOTALS	238,920.40	.00	.00	0.0
***** BROWN		.344	\$ 188,129.65	\$ 49,993.18	\$ 132,681.90	74.2
ON CR 171 AT SAND CREEK						
CR						
0923-06-025						
BR 92(66)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-03-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		135				
WORKING DAYS CHARGED-		46				
JASCON, INC.						
CONTRACT 08930035		TOTALS	188,129.65	49,993.18	132,681.90	74.2
***** BROWN		.001	\$ 73,640.40	\$ 44,753.98	\$ 45,675.48	65.2
IN BROWNWOOD AT ROMINES ST/WALMART ENTR						
US 67						
0054-06-065						
CD 54-6-65 TRAFFIC SIGNAL						
EASTLAND		.001	\$ 31,838.40	\$ -2,082.65	\$ 3,461.82	11.4
FM 571						
0570-01-017						
MCSP 570-1-17 FLASH BEACON, ADV WARNING SIG & SFTY LTG						
WORK ORDER- 09-13-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		65				
WORKING DAYS CHARGED-		13				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08930053		TOTALS	105,478.80	42,671.33	49,137.30	49.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROWN	FM 2126	4.658	\$ 1,989,968.69	\$ 83,809.78	1,216,122.93	64.3
FM 45	5.0 MI S					
0480-06-011						
STP 93(8)R	GR, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-20-93	WORK BEGAN- 02-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 79					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12920047		TOTALS	1,989,968.69	83,809.78	1,216,122.93	64.3
*****						
COLEMAN	US 67, S	14.192	\$ 4,691,239.30	\$ 41,198.41	41,198.41	.9
FM 503	NEAR FM 1929					
0869-01-017						
STP 93(217)RM	GRADING, STRUCTURES, FLEX BASE & SURFACE					
WORK ORDER- 09-28-93	WORK BEGAN- 11-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 5					
J. H. STRAIN & SONS, INC.						
CONTRACT 08930020		TOTALS	4,691,239.30	41,198.41	41,198.41	0.9
*****						
COLEMAN	FM 2131, SOUTH	3.346	\$ 399,587.56	.00	.00	.0
FM 1026	US 283					
1104-02-008						
CD 1104-2-8	SCARIFY & RESHAPE BASE, BS OVERLAY, STRS					
WORK ORDER- 11-04-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 4					
ROBERT L. CARROLL, INC.						
CONTRACT 10930066		TOTALS	399,587.56	.00	.00	0.0
*****						
EASTLAND	INTERCHANGES AT SH 6, SH 206, US 183	5.707	\$ 1,145,661.34	\$ 173,636.57	1,203,134.37	100.0
IH 20	AND SCRANTON ROAD					
0007-03-061						
IM 20-3(45)324	REPAIR BASE FAILURES AND SURFACE					
WORK ORDER- 05-18-93	WORK BEGAN- 07-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 106					
J. H. STRAIN & SONS, INC.						
CONTRACT 04930050		TOTALS	1,145,661.34	173,636.57	1,203,134.37	100.0
*****						
EASTLAND	SH 6, EAST	7.797	\$ 766,684.97	\$ 219,607.26	424,540.87	58.2
FM 2563	FM 2689					
2488-01-010						
STP 93(140)RM	WIDEN, GR, STR, BASE OVERLAY & SURFACE					
WORK ORDER- 08-05-93	WORK BEGAN- 08-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 41					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 07930010		TOTALS	766,684.97	219,607.26	424,540.87	58.2
*****						
EASTLAND	LOOP 254, N	.523	\$ 179,020.00	\$ 42,854.50	100,877.08	59.3
FM 101	HODGES ST.					
0708-01-019						
CD 708-1-19	REMOVE, REPLACE CURB AND SIDEWALKS					
WORK ORDER- 09-10-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 08930073		TOTALS	179,020.00	42,854.50	100,877.08	59.3
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
MCCULLOCH	IN BRADY AT US 87 SOUTH	.001	\$ 53,868.60	\$ 475.00	49,210.57	96.1
US 190	.					
0129-01-021						
CL 129-1-21	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-15-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930014		TOTALS	53,868.60	475.00	49,210.57	96.1
*****						
MCCULLOCH	IN BRADY AT S BRIDGE ST & AT CHURCH ST	.003	\$ 167,236.00	\$ 17,836.25	26,374.88	16.6
US 87	.					
0071-01-034						
C 71-1-34	UPGRADE OF TRAFFIC SIGNALS					
WORK ORDER- 07-19-93	WORK BEGAN- 07-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06930016		TOTALS	167,236.00	17,836.25	26,374.88	16.6
*****						
MCCULLOCH	AT INT. OF US 87 AND SH 71 S OF BRADY	.004	\$ 89,066.38	\$ 27,555.30	27,555.30	32.6
US 87	.					
0071-01-033						
C 71-1-33	INSTALL SIGNING					
WORK ORDER- 08-11-93	WORK BEGAN- 11-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-93					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 40					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07930014		TOTALS	89,066.38	27,555.30	27,555.30	32.6
*****						
MILLS	SH 16, N	1.108	\$ 262,963.90	\$ 39,800.88	264,260.67	100.0
FM 3023	FM 574					
3104-01-002						
CD 3104-1-2	GR, STR, BASE AND SURF					
WORK ORDER- 07-13-93	WORK BEGAN- 07-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 94					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 06930032		TOTALS	262,963.90	39,800.88	264,260.67	100.0
*****						
SAN SABA	0.5 MI. S OF BUFFALO CREEK, N.	6.378	\$ 1,771,800.62	\$ 64,106.76	1,506,880.94	89.6
SH 16	7.3 MI. N OF FM 501 IN CHEROKEE					
0289-05-022						
CSR 289-5-22	WDM, BS OVERLAY, GR, STRS, BASE AND SURF					
WORK ORDER- 09-08-92	WORK BEGAN- 10-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 90					
J. H. STRAIN & SONS, INC.						
CONTRACT 08920037		TOTALS	1,771,800.62	64,106.76	1,506,880.94	89.6
*****						
STEPHENS	IN BRECKENRIDGE FR SUNSET ST, E	1.353	\$ 3,452,957.60	\$ 213,294.88	2,368,288.39	72.1
US 180	HARDING ST					
0011-07-035						
CSR 11-7-35	GR, C & G, STORM DRAIN, ASB AND ACP					
WORK ORDER- 05-18-93	WORK BEGAN- 05-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-93					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 29					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03930042		TOTALS	3,452,957.60	213,294.88	2,368,288.39	72.1
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
STEPHENS	BIG SANDY BRIDGE, E	2.536	\$ 362,720.70	\$ 11,123.24	363,359.35	100.0
US 180	FM 2231					
0011-07-036						
CD 11-7-36	BASE OVERLAY AND SURFACE ON SHLDRS					
WORK ORDER- 08-13-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED- 11-30-93	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 73					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07930077		TOTALS	362,720.70	11,123.24	363,359.35	100.0
*****						
STEPHENS	ETC "DISTRICT WIDE"	AT	189.065	\$ 1,997,735.75	.00	1,070,646.97
LP 252	ETC VARIOUS LOCATIONS IN DISTRICT					
0011-12-003	ETC					
CPM 11-12-3	SEAL COAT					
WORK ORDER- 12-30-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 95					
J. H. STRAIN & SONS, INC.						
CONTRACT 12920052		TOTALS	1,997,735.75	.00	1,070,646.97	56.4
*****						
					DISTRICT CONTRACT AMOUNT	19,816,143.01
					DISTRICT ESTIMATES THIS MONTH	1,304,600.73
					DISTRICT TOTAL ESTIMATES PAID TO DATE	10,058,699.29

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER TERLINGUA RANCH RD, 62.0 MI S OF ALPINE		9.698	\$ 6,602,329.24	\$ 629,022.40	4,295,423.13	68.4
SH 118 70.0 MI S OF ALPINE						
0358-05-010 DRAINAGE, ALIGNMENT & 2 CST						
STP 90(161)R						
WORK ORDER- 04-28-93 WORK BEGAN- 05-10-93						
DATE WORK COMPLETED- TIME COMPUTED 05-14-93						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 134 PERCENT TIME USED- 56						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03930045		TOTALS	6,602,329.24	629,022.40	4,295,423.13	68.4
BREWSTER INTERSECTION OF US 67/90 & SH 223		1.100	\$ 239,784.90	\$ 73,484.70	92,503.22	40.6
US 90 0.5 MI EAST						
0021-01-043 LANDSCAPE DEVELOPMENT						
CD 21-1-43						
WORK ORDER- 10-06-93 WORK BEGAN- 10-15-93						
DATE WORK COMPLETED- TIME COMPUTED 10-22-93						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 22 PERCENT TIME USED- 24						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09930027		TOTALS	239,784.90	73,484.70	92,503.22	40.6
CULBERSON VAN HORN (BUS 10)		6.117	\$ 978,834.27	\$ .00	.00	.0
SH 54 6.1 MI NORTH						
0233-05-026 WIDEN GR, STR, BASE, FAB UNDRSEL & ACP						
STP 93(237)R						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10930060		TOTALS	978,834.27	.00	.00	0.0
EL PASO MESA STREET		.003	\$ 4,596,292.80	\$ 352,274.76	2,816,668.01	64.5
IH 10 PAISANO DRIVE IN EL PASO						
2121-02-089 INSTALLATION OF FREEWAY TRAFFIC MNGT SYS						
CM 93(8)I						
WORK ORDER- 03-01-93 WORK BEGAN- 05-03-93						
DATE WORK COMPLETED- TIME COMPUTED 03-17-93						
CONTRACT WORKING DAYS- 630 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 179 PERCENT TIME USED- 28						
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80	352,274.76	2,816,668.01	64.5
EL PASO "DISTRICT WIDE" AT		.883	\$ 302,617.00	\$ .00	351,494.79	99.9
SH 20 ETC VARIOUS LOCATIONS IN DISTRICT						
0001-02-039 ETC						
C 1-2-39 CONSTRUCT CONCRETE BUS PADS						
WORK ORDER- 03-31-93 WORK BEGAN- 04-16-93						
DATE WORK COMPLETED- TIME COMPUTED 04-16-93						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 21						
WORKING DAYS CHARGED- 129 PERCENT TIME USED- 71						
TRI-STATE ELECTRIC CO.						
CONTRACT 02930019		TOTALS	302,617.00	.00	351,494.79	99.9
EL PASO LOOP 375		7.988	\$ 3,689,350.87	\$ 623,671.59	3,380,233.08	96.4
SH 20 CLINT						
0002-02-029 UPGRADING OF A NON-FREEWAY FACILITY						
CSR 2-2-29						
WORK ORDER- 04-22-93 WORK BEGAN- 05-05-93						
DATE WORK COMPLETED- TIME COMPUTED 05-08-93						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 131 PERCENT TIME USED- 66						
DAN WILLIAMS COMPANY						
CONTRACT 03930006		TOTALS	3,689,350.87	623,671.59	3,380,233.08	96.4

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	IN EL PASO ON AIRPORT DR FROM AIRWAY	2.126	\$ 3,686,497.27	\$ 150,665.69	\$ 1,268,868.44	36.2
MH	FRED WILSON AVE					
8007-24-005						
C 8007-24-5	RECONST GR, FLEX					
	BASE, ACP, ILLUM, DRGE, CTB					
WORK ORDER- 05-25-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	78 PERCENT TIME USED-	18				
J. D. ABRAMS, INC.						
CONTRACT 04930004		TOTALS	3,686,497.27	150,665.69	1,268,868.44	36.2
*****						
EL PASO	0.12 MI E. OF RAILROAD DRIVE	10.617	\$ 7,367,309.54	\$ 273.32	\$ 6,881,431.03	98.3
LP 375	US 62/180 IN EL PASO					
2552-02-002						
F 1173(2)	GR, STRS, SURF & FENCING					
EL PASO	US 62/180	.575	\$ 730,748.77	\$ -125.41	\$ 778,902.64	99.9
LP 375	0.58 MI SOUTH					
2552-03-014						
F 1173(2)	GR, STRS & SURF					
WORK ORDER- 07-03-91	WORK BEGAN- 07-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	358 PERCENT TIME USED-	98				
J. D. ABRAMS, INC.						
CONTRACT 05910032		TOTALS	8,098,058.31	147.91	7,660,333.67	99.5
*****						
EL PASO	0.98 MI WEST OF RAILROAD DR	11.716	\$ 12,298,073.81	\$ 643,694.40	\$ 11,013,638.65	94.2
LP 375	US 62-180 (MONTANA AVE)					
2552-02-007						
MH 92(35)M	GR, STRS & SURF, SIGNS, PVT MKS, SIGS					
WORK ORDER- 06-18-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	321 PERCENT TIME USED-	80				
J. D. ABRAMS, INC.						
CONTRACT 05920002		TOTALS	12,298,073.81	643,694.40	11,013,638.65	94.2
*****						
EL PASO	AT INTERSECTION OF SH 20 (ALAMEDA AVE)	.005	\$ 506,104.00	\$ 34,258.90	\$ 276,457.60	57.4
SH 20 ETC	AND NEVAREZ ST IN SOCORRO					
0002-02-032 ETC						
CD 2-2-32	MISCELLANEOUS WORK					
WORK ORDER- 06-23-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED-	26				
V. C. HUFF, INC.						
CONTRACT 05930015		TOTALS	506,104.00	34,258.90	276,457.60	57.4
*****						
EL PASO	INTCHGS AT FM 1905, VINTON RD, LOOP 375,	.001	\$ 327,159.07	\$ 12,882.95	\$ 12,882.95	4.1
IH 10	& REDD RD					
2121-01-043						
CD 2121-1-43	INSTALLATION OF SAFETY ILLUMINATION					
EL PASO	INTCHGS AT FM 1110, FM 793 & FM 1281	.001	\$ 195,349.91	\$ .00	\$ .00	.0
IH 10						
2121-04-047						
CD 2121-4-47	INSTALLATION OF SAFETY ILLUMINATION					
EL PASO	INTCHGS AT FM 793 (PART ONLY)	.001	\$ 69,685.76	\$ .00	\$ .00	.0
IH 10	AND TORNILLO RD					
2121-05-032						
CD 2121-5-32	INSTALLATION OF SAFETY ILLUMINATION					
HUDSPETH	INTCHG AT SPUR 148	.001	\$ 62,327.50	\$ 61,737.60	\$ 61,737.60	99.9
IH 10						
2121-06-028						
CD 2121-6-28	INSTALLATION OF SAFETY ILLUMINATION					
WORK ORDER- 08-25-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED-	6				
TRI-STATE ELECTRIC CO.						
CONTRACT 07930013		TOTALS	654,522.24	74,620.55	74,620.55	12.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO PAISANO DRIVE		.001	\$ 2,390,177.90	.00	15,105.00	.6
US 54 TRANS-MOUNTAIN ROAD						
0167-01-065						
CM 93(22) FREEWAY TRAFFIC MGMT SYSTEM INSTALLATION						
WORK ORDER- 08-31-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90	.00	15,105.00	0.6
EL PASO LOOP 375		4.714	\$ 1,959,387.22	64,442.95	408,252.14	21.9
FM 659 US 62/180						
1046-01-014						
STP 93(145)R UPGRADING OF A NON-FREEWAY FACILITY						
WORK ORDER- 08-24-93	WORK BEGAN- 10-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 25					
J. D. ABRAMS, INC.						
CONTRACT 07930057		TOTALS	1,959,387.22	64,442.95	408,252.14	21.9
EL PASO GLORietta RD		8.308	\$ 3,065,659.05	118,185.82	266,084.00	9.1
FM 258 HERRING RD						
0002-14-017						
STP 93(202)R GR, STR, BASE, SURFACING, ILLUM & SIGNS						
WORK ORDER- 09-20-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 15					
DAN WILLIAMS COMPANY						
CONTRACT 08930007		TOTALS	3,065,659.05	118,185.82	266,084.00	9.1
EL PASO DONIPHAN RD		.007	\$ 105,009.00	.00	.00	.0
SH 20 ETC CINCINNATI ST						
0001-02-040 ETC						
C 1-2-40 MISCELLANEOUS WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 08930018		TOTALS	105,009.00	.00	.00	0.0
EL PASO MISSOURI ST O/P TO NEWMAN ST AND		.970	\$ 186,793.74	237.50	176,806.28	99.6
IH 10 FROM SAN MARCIAL ST TO COPIA ST						
2121-02-084						
C 2121-2-84 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-22-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 95					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920053		TOTALS	186,793.74	237.50	176,806.28	99.6
EL PASO 3.091 MI EAST OF RAILROAD DR		2.821	\$ 7,967,118.47	48,134.18	7,304,195.01	96.5
LP 375 4.823 MI NW OF US 62/180 IN EL PASO						
2552-02-006						
F 1173(3) GR, STRS & SURF						
WORK ORDER- 11-22-91	WORK BEGAN- 12-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 365	PERCENT TIME USED- 99					
J. D. ABRAMS, INC.						
CONTRACT 10910003		TOTALS	7,967,118.47	48,134.18	7,304,195.01	96.5

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
EL PASO	0.1 MI W OF ZARAGOSARD (FM 659)	2.597		\$ 6,036,304.68	.00	\$ 6,494,159.49	100.0
FM 76	0.8 MI E OF LOOP 375(E.C.L. EL PASO)						
0674-01-033							
CRP 90(158)MX	GR, BASE & SURF						
WORK ORDER- 11-15-91	WORK BEGAN- 12-02-91						
DATE WORK COMPLETED- 11-12-93	TIME COMPUTED 12-01-91						
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 80						
WORKING DAYS CHARGED- 440	PERCENT TIME USED- 100						
DAN WILLIAMS COMPANY							
CONTRACT 10910037				TOTALS	6,036,304.68	.00	6,494,159.49 100.0
EL PASO	APPROX 1.6 MI S OF EXECUTIVE CENTER BLVD	.573		\$ 199,356.25	.00	\$ .00	.0
US 85	APPROX 2.3 MI S OF EXECUTIVE CENTER BLVD						
0001-04-064							
CD 1-4-64	MISCELLANEOUS TYPE WORK						
WORK ORDER- 11-18-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-04-93						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
TRI-STATE ELECTRIC CO.							
CONTRACT 10930029				TOTALS	199,356.25	.00	.00 0.0
EL PASO	0.5 MI SOUTH OF FM 259	7.941		\$ 457,007.10	.00	\$ .00	.0
SH 20	MESA ST						
0001-01-041							
HES 000S(672)	MISCELLANEOUS TYPE WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY							
CONTRACT 11930012				TOTALS	457,007.10	.00	.00 0.0
EL PASO	SANTA FE ST	.001		\$ 22,484.00	.00	\$ .00	.0
LP 375	ZARAGOZA ST						
2552-04-022							
C 2552-4-22	MISCELLANEOUS WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
V. C. HUFF, INC.							
CONTRACT 11930019				TOTALS	22,484.00	.00	.00 0.0
EL PASO	ETC TEXAS/NEW MEXICO STATE LINE	FM 129.935		\$ 1,527,986.61	.00	\$ .00	.0
SH 20	ETC 260						
0001-01-042	ETC						
CPM 1-1-42	SEAL COAT TYPE WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
J. H. STRAIN & SONS, INC.							
CONTRACT 11930069				TOTALS	1,527,986.61	.00	.00 0.0
EL PASO	150' N OF RESLER DR	1.400		\$ 158,880.50	270.09	\$ 173,893.51	99.9
IH 10	2,360' S OF SUNLAND PARK DR IN EL PASO						
2121-02-081							
CL 2121-2-81	LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-05-92	WORK BEGAN- 02-25-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100						
ACCENT LANDSCAPING AND SPRINKLERS, INC.							
CONTRACT 12910013				TOTALS	158,880.50	270.09	173,893.51 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH EL PASO COUNTY LINE		28.762	\$ 313,978.69	\$ 9,428.17	\$ 302,586.99	100.0
US 62 13.974 MILES EAST						
0374-04-022 MISCELLANEOUS WORK						
CD 374-4-22						
WORK ORDER- 06-14-93 WORK BEGAN- 07-08-93						
DATE WORK COMPLETED- 11-12-93 TIME COMPUTED 06-30-93						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 72 PERCENT TIME USED- 120						
BUSTER PAVING CO., INC.						
CONTRACT 05930055 TOTALS			313,978.69	9,428.17	302,586.99	100.0
HUDSPETH ETC SH 20 IN MCNARY		FM 34' 186.041	\$ 79,318.00	\$ .00	\$ .00	.0
IH 10						
0002-05-035 ETC						
IM 10-1(211)000 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAR W CONSTRUCTION COMPANY						
CONTRACT 11930053 TOTALS			79,318.00	.00	.00	0.0
JEFF DAVIS AT SHORT CANYON		.984	\$ 2,346,035.96	\$ 160,327.28	\$ 699,756.10	31.3
SH 17						
0104-02-017 ETC						
BR 93(397) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-21-93 WORK BEGAN- 07-29-93						
DATE WORK COMPLETED- TIME COMPUTED 08-06-93						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 43						
DAN WILLIAMS COMPANY						
CONTRACT 06930043 TOTALS			2,346,035.96	160,327.28	699,756.10	31.3
JEFF DAVIS VARIOUS LOCATIONS IN DISTRICT		1.633	\$ 2,594,462.60	\$ .00	\$ 2,370,750.62	96.9
SH 17						
0104-03-025 ETC						
BR 92(44) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-20-92 WORK BEGAN- 09-08-92						
DATE WORK COMPLETED- TIME COMPUTED 09-05-92						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 262 PERCENT TIME USED- 109						
DAN WILLIAMS COMPANY						
CONTRACT 07920068 TOTALS			2,594,462.60	.00	2,370,750.62	96.9
JEFF DAVIS FORT DAVIS		20.247	\$ 3,790,839.81	\$ .00	\$ .00	.0
SH 17 7.91 MILES SOUTH						
0104-04-011						
STP 93(213)R GR, BASE, TWO CST, EXTEND STR & PAV MK						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10930004 TOTALS			3,790,839.81	.00	.00	0.0
PRESIDIO AT THE BORDER PATROL TRAFFIC CHECKPOINT,		.113	\$ 109,190.15	\$ .00	\$ 77,747.05	74.9
US 67 4.3 MILES SOUTH OF MARFA						
0104-06-019						
INS 0001(001) MISCELLANEOUS WORK						
BREWSTER AT THE BORDER PATROL TRAFFIC CHECKPOINT,		.089	\$ 57,946.05	\$ .00	\$ 25,421.05	46.1
SH 118 14.0 MILES SOUTH OF ALPINE						
0358-03-031						
INS 0001(001) MISCELLANEOUS WORK						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREHSTER AT THE BORDER PATROL TRAFFIC CHECKPOINT, US 385 4.8 MILES SOUTH OF MARATHON			.094	\$ 44,723.05	\$ .00	15,642.70	36.8
0485-01-021 INS 0001(001) MISCELLANEOUS WORK							
WORK ORDER- 06-16-93 WORK BEGAN- 07-12-93 DATE WORK COMPLETED- TIME COMPUTED 07-02-93 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 39 PERCENT TIME USED- 65							
JORDAN PAVING CORPORATION							
CONTRACT 05930019			TOTALS	211,859.25	.00	118,810.80	59.0
*****							
PRESIDIO 0.9MI WEST OF US67 IN MARFA US 90 0.7MI WEST			9.466	\$ 420,375.81	\$ 73,963.17	387,952.16	97.1
0020-07-022 CD 20-7-22 MISCELLANEOUS WORK							
WORK ORDER- 07-19-93 WORK BEGAN- 07-26-93 DATE WORK COMPLETED- TIME COMPUTED 08-04-93 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 20 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 75							
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 06930028			TOTALS	420,375.81	73,963.17	387,952.16	97.1
*****							
PRESIDIO BORDER PATROL TIE, S BU 67 FM 170 & BU 67			2.431	\$ 1,871,194.73	\$ 58,772.40	1,917,929.17	99.9
0104-11-001 STP 92(107)R GR, STRS, FLEX BASE, TWO CST & C&G							
WORK ORDER- 09-09-92 WORK BEGAN- 09-22-92 DATE WORK COMPLETED- TIME COMPUTED 09-25-92 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 35 WORKING DAYS CHARGED- 215 PERCENT TIME USED- 100							
GILVIN-TERRILL, INC.							
CONTRACT 07920025			TOTALS	1,871,194.73	58,772.40	1,917,929.17	99.9
*****							
PRESIDIO INTERSECTION OF SPUR 203 (OLD US 67) FM 170 4.2 MILES NORTHWEST			3.941	\$ 1,166,852.72	\$ 181,551.14	590,899.32	53.3
0957-07-015 STP 93(207)R WDN, GR, DRAIN STRS, FLEX BASE & TWO CST							
WORK ORDER- 09-03-93 WORK BEGAN- 09-21-93 DATE WORK COMPLETED- TIME COMPUTED 09-19-93 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 50 PERCENT TIME USED- 42							
RAY FARIS, INC.							
CONTRACT 08930046			TOTALS	1,166,852.72	181,551.14	590,899.32	53.3
*****							
PRESIDIO ETC JEFF DAVIS COUNTY LINE US 90 ETC 4.2 MILES EAST			14.01	\$ 1,457,202.58	\$ .00	.00	.0
0020-06-014 ETC CPM 20-6-14 SEAL COAL TYPE WORK							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11930009			TOTALS	1,457,202.58	.00	.00	0.0
*****							
				DISTRICT CONTRACT AMOUNT		79,980,749.38	
				DISTRICT ESTIMATES THIS MONTH		3,297,153.60	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		52,457,421.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS FM 1033 E OF KIRKLAND, SE HARDEMAN C/L		7.986	\$ 4,292,211.62	\$ 127,874.20	\$ 4,052,317.62	99.3
US 287						
0043-01-048						
STP 93(53)R PLANING, SALV & REPL BS, FL BS, ACP SURF						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02930001		TOTALS	4,292,211.62	127,874.20	4,052,317.62	99.3
CHILDRESS IN CHILDRESS ON N AVE C (MH 1033) FR 7TH ST TO FM 2530		.504	\$ 191,070.89	\$ 53,283.79	\$ 148,302.33	81.7
MH						
8713-25-001						
STP 93(101)UM GRADING, BASE AND SURFACING						
J. LEE MILLIGAN, INC.						
CONTRACT 04930024		TOTALS	191,070.89	53,283.79	148,302.33	81.7
CHILDRESS AT PRAIRIE DOG TOWN FORK OF		1.532	\$ 3,036,018.16	\$ 52,233.01	\$ 2,952,593.11	99.9
US 83						
0031-05-026						
BRF 573(25) REPLACE BRIDGE						
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 10910043		TOTALS	3,036,018.16	52,233.01	2,952,593.11	99.9
COLLINGSWORTH AT BUCK CREEK		.444	\$ 627,590.73	\$ .00	\$ .00	.0
FM 338						
0230-03-016						
BR 93(412) REPLACE BRIDGE AND APPROACHES						
AMARILLO ROAD COMPANY						
CONTRACT 09930008		TOTALS	627,590.73	.00	.00	0.0
KING @ BUFORDS BRANCH		.125	\$ 250,671.13	\$ 665.00	\$ 665.00	.2
FM 1168						
0950-03-009						
BR 93(409) REPLACE BRIDGE AND APPROACHES						
COTTLE @ NORTH WICHITA RIVER		.157	\$ 578,151.56	\$ 122,692.50	\$ 124,402.50	22.6
FM 1168						
1771-01-009						
BR 93(410) REPLACE BRIDGE AND APPROACHES						
COTTLE @ BUCK CREEK		.157	\$ 264,028.10	\$ 2,185.00	\$ 2,185.00	.8
FM 1168						
1771-01-010						
BR 93(411) REPLACE BRIDGE AND APPROACHES						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09930069		TOTALS	1,092,850.79	125,542.50	127,252.50	12.2



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DICKENS FM 2941, E KING C/L		7.299	\$ 1,390,438.93	\$ 47,532.42	\$ 1,552,725.62	100.0
US 82						
0132-02-026						
STP 93(5)R						
PLANING, SCAR & RESH BASE, BASE, 2CST						
WORK ORDER- 01-12-93	WORK BEGAN- 01-13-93					
DATE WORK COMPLETED- 11-22-93	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 100					
GILVIN-TERRILL, INC.						
CONTRACT 12920035		TOTALS	1,390,438.93	47,532.42	1,552,725.62	100.0
HALL AT LITTLE RED RIVER		2.024	\$ 2,644,966.13	\$ 17,965.95	\$ 2,297,991.75	91.4
FM 657						
2319-01-014						
BR 92(48)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 261	PERCENT TIME USED- 89					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07920006		TOTALS	2,644,966.13	17,965.95	2,297,991.75	91.4
HALL 5.9 MI S OF MEMPHIS, S N APPROACH OF RED RIVER BRIDGE (SBL)		5.688	\$ 2,621,532.64	\$ .00	\$ .00	.0
US 287						
0042-09-083						
STP 93(234)RM						
PLANING, RAP, GRADING, WDN STR, ACP SURF						
WORK ORDER- 11-17-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-93					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 10930036		TOTALS	2,621,532.64	.00	.00	0.0
HARDEMAN 1.0 MI W OF ACME, SE FM 2568 IN QUANAH		5.497	\$ 1,225,245.06	\$ 40,329.39	\$ 1,160,059.99	100.0
US 287						
0043-02-055						
CPM 43-2-55						
ACP OVERLAY						
WORK ORDER- 03-15-93	WORK BEGAN- 06-22-93					
DATE WORK COMPLETED- 10-09-93	TIME COMPUTED 06-22-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02930056		TOTALS	1,225,245.06	40,329.39	1,160,059.99	100.0
KNOX ECL OF KNOX CITY, E FM 267 W OF MUNDAY		10.223	\$ 2,111,855.64	\$ 112,117.85	\$ 644,321.66	32.1
SH 222						
0496-01-019						
STP 93(175)RM						
GRADE, BASE AND SURFACE						
WORK ORDER- 08-11-93	WORK BEGAN- 08-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-93					
CONTRACT WORKING DAYS- 202	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 27					
JORDAN PAVING CORPORATION						
CONTRACT 07930007		TOTALS	2,111,855.64	112,117.85	644,321.66	32.1
MOTLEY AT DUTCHMAN CREEK		.162	\$ 1,035,134.49	\$ 106,157.77	\$ 546,890.95	55.6
SH 70						
0105-05-027						
BR 93(391)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-27-93	WORK BEGAN- 07-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 42					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06930018		TOTALS	1,035,134.49	106,157.77	546,890.95	55.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHEELER	US 83, W	16.413	\$ 3,409,750.45	\$ .00	.00	.0
IM 40	GRAY C/L					
0275-12-053						
IM 40-2(20)146	SHLDR & CONC REPR, H R SEAL, ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 11930046		TOTALS	3,409,750.45	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					23,678,665.53	
DISTRICT ESTIMATES THIS MONTH					683,036.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,482,455.53	

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