

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



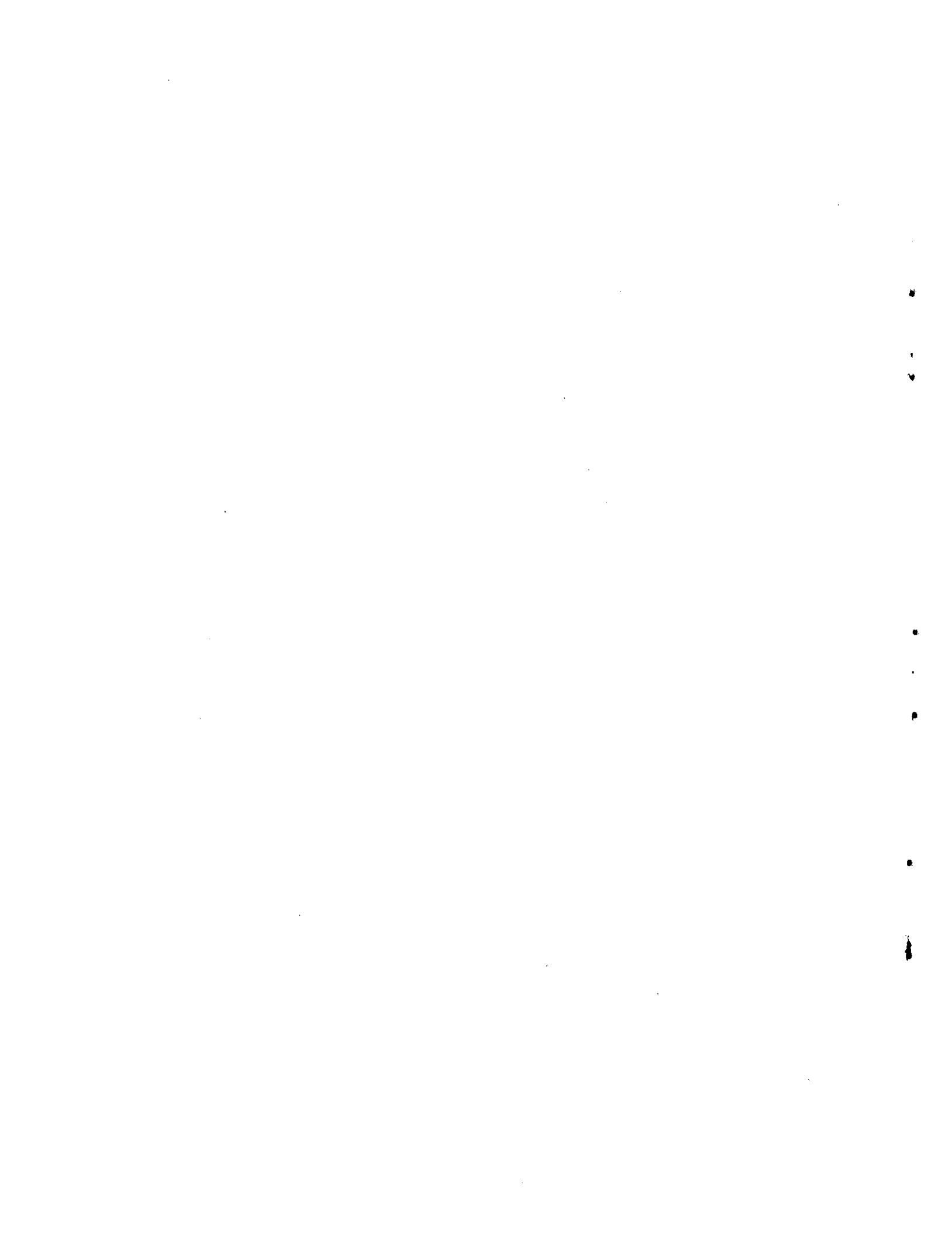
CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

APRIL 1, 1999

TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

| Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. |
|---------|---------------|-----------|---------|-------------|-----------|---------|-------------|-----------|---------|---------------|-----------|
| 1 | Anderson | 10 | 65 | Donley | 25 | 129 | Karnes | 16 | 192 | Reagan | 7 |
| 2 | Andrews | 6 | 66 | Kenedy | 21 | 130 | Kaufman | 18 | 193 | Real | 7 |
| 3 | Angelina | 11 | 67 | Duval | 22 | 131 | Kendall | 15 | 194 | Red River | 1 |
| 4 | Aransas | 16 | 68 | Eastland | 23 | 66 | Kenedy | 21 | 195 | Reeves | 6 |
| 5 | Archer | 3 | 69 | Ector | 6 | 132 | Kent | 8 | 196 | Refugio | 16 |
| 6 | Armstrong | 4 | 70 | Edwards | 7 | 133 | Kerr | 15 | 197 | Roberts | 4 |
| 7 | Atascosa | 15 | 71 | Ellis | 18 | 134 | Kimble | 7 | 198 | Robertson | 17 |
| 8 | Austin | 13 | 72 | El Paso | 24 | 135 | King | 25 | 199 | Rockwall | 18 |
| 9 | Bailey | 5 | 73 | Erath | 2 | 136 | Kinney | 22 | 200 | Runnels | 7 |
| 10 | Bandera | 15 | 74 | Falls | 9 | 137 | Kleberg | 16 | 201 | Rusk | 10 |
| 11 | Bastrop | 14 | 75 | Fannin | 1 | 138 | Knox | 25 | 202 | Sabine | 11 |
| 12 | Baylor | 3 | 76 | Fayette | 13 | 139 | Lamar | 1 | 203 | San Augustine | 11 |
| 13 | Bee | 16 | 77 | Fisher | 8 | 140 | Lamb | 5 | 204 | San Jacinto | 11 |
| 14 | Bell | 9 | 78 | Floyd | 5 | 141 | Lampasas | 23 | 205 | San Patricio | 16 |
| 15 | Bexar | 15 | 79 | Foard | 25 | 142 | LaSalle | 22 | 206 | San Saba | 23 |
| 16 | Blanco | 14 | 80 | Fort Bend | 12 | 143 | Lavaca | 13 | 207 | Schleicher | 7 |
| 17 | Borden | 8 | 81 | Franklin | 1 | 144 | Lee | 14 | 208 | Scurry | 8 |
| 18 | Bosque | 9 | 82 | Freestone | 17 | 145 | Leon | 17 | 209 | Shackelford | 8 |
| 19 | Bowie | 19 | 83 | Frio | 15 | 146 | Liberty | 20 | 210 | Shelby | 11 |
| 20 | Brazoria | 12 | 84 | Gaines | 5 | 147 | Limestone | 9 | 211 | Sherman | 4 |
| 21 | Brazos | 17 | 85 | Galveston | 12 | 148 | Lipscomb | 4 | 212 | Smith | 10 |
| 22 | Brewster | 24 | 86 | Garza | 5 | 149 | Live Oak | 16 | 213 | Somervell | 2 |
| 23 | Briscoe | 25 | 87 | Gillespie | 14 | 150 | Llano | 14 | 214 | Starr | 21 |
| 24 | Brooks | 21 | 88 | Glasscock | 7 | 151 | Loving | 6 | 215 | Stephens | 23 |
| 25 | Brown | 23 | 89 | Goliad | 16 | 152 | Lubbock | 5 | 216 | Sterling | 7 |
| 26 | Burleson | 17 | 90 | Gonzales | 13 | 153 | Lynn | 5 | 217 | Stonewall | 8 |
| 27 | Burnet | 14 | 91 | Gray | 4 | 154 | Madison | 17 | 218 | Sutton | 7 |
| 28 | Caldwell | 14 | 92 | Grayson | 1 | 155 | Marion | 19 | 219 | Swisher | 5 |
| 29 | Calhoun | 13 | 93 | Gregg | 10 | 156 | Martin | 6 | 220 | Tarrant | 2 |
| 30 | Callahan | 8 | 94 | Grimes | 17 | 157 | Mason | 14 | 221 | Taylor | 8 |
| 31 | Cameron | 21 | 95 | Guadalupe | 15 | 158 | Matagorda | 13 | 222 | Terrell | 6 |
| 32 | Camp | 19 | 96 | Hale | 5 | 159 | Maverick | 22 | 223 | Terry | 5 |
| 33 | Carson | 4 | 97 | Hall | 25 | 160 | McCulloch | 23 | 224 | Throckmorton | 3 |
| 34 | Cass | 19 | 98 | Hamilton | 9 | 161 | McLennan | 9 | 225 | Titus | 19 |
| 35 | Castro | 5 | 99 | Hansford | 4 | 162 | McMullen | 15 | 226 | Tom Green | 7 |
| 36 | Chambers | 20 | 100 | Hardeman | 25 | 163 | Medina | 15 | 227 | Travis | 14 |
| 37 | Cherokee | 10 | 101 | Hardin | 20 | 164 | Menard | 7 | 228 | Trinity | 11 |
| 38 | Childress | 25 | 102 | Harris | 12 | 165 | Midland | 6 | 229 | Tyler | 20 |
| 39 | Clay | 3 | 103 | Harrison | 19 | 166 | Milam | 17 | 230 | Upshur | 19 |
| 40 | Cochran | 5 | 104 | Hartley | 4 | 167 | Mills | 23 | 231 | Upton | 6 |
| 41 | Coke | 7 | 105 | Haskell | 8 | 168 | Mitchell | 8 | 232 | Uvalde | 15 |
| 42 | Coleman | 23 | 106 | Hays | 14 | 169 | Montague | 3 | 233 | Val Verde | 22 |
| 43 | Collin | 18 | 107 | Hemphill | 4 | 170 | Montgomery | 12 | 234 | Van Zandt | 10 |
| 44 | Collingsworth | 25 | 108 | Henderson | 10 | 171 | Moore | 4 | 235 | Victoria | 13 |
| 45 | Colorado | 13 | 109 | Hidalgo | 21 | 172 | Morris | 19 | 236 | Walker | 17 |
| 46 | Comal | 15 | 110 | Hill | 9 | 173 | Motley | 25 | 237 | Waller | 12 |
| 47 | Comanche | 23 | 111 | Hockley | 5 | 174 | Nacogdoches | 11 | 238 | Ward | 6 |
| 48 | Concho | 7 | 112 | Hood | 2 | 175 | Navarro | 18 | 239 | Washington | 17 |
| 49 | Cooke | 3 | 113 | Hopkins | 1 | 176 | Newton | 20 | 240 | Webb | 22 |
| 50 | Coryell | 9 | 114 | Houston | 11 | 177 | Nolan | 8 | 241 | Wharton | 13 |
| 51 | Cottle | 25 | 115 | Howard | 8 | 178 | Nueces | 16 | 242 | Wheeler | 25 |
| 52 | Crane | 6 | 116 | Hudspeth | 24 | 179 | Ochiltree | 4 | 243 | Wichita | 3 |
| 53 | Crockett | 7 | 117 | Hunt | 1 | 180 | Oldham | 4 | 244 | Wilbarger | 3 |
| 54 | Crosby | 5 | 118 | Hutchinson | 4 | 181 | Orange | 20 | 245 | Willacy | 21 |
| 55 | Culberson | 24 | 119 | Irion | 7 | 182 | Palo Pinto | 2 | 246 | Williamson | 14 |
| 56 | Dallam | 4 | 120 | Jack | 2 | 183 | Panola | 19 | 247 | Wilson | 15 |
| 57 | Dallas | 18 | 121 | Jackson | 13 | 184 | Parker | 2 | 248 | Winkler | 6 |
| 58 | Dawson | 5 | 122 | Jasper | 20 | 185 | Parmer | 5 | 249 | Wise | 2 |
| 59 | Deaf Smith | 4 | 123 | Jeff Davis | 24 | 186 | Pecos | 6 | 250 | Wood | 10 |
| 60 | Delta | 1 | 124 | Jefferson | 20 | 187 | Polk | 11 | 251 | Yoakum | 5 |
| 61 | Denton | 18 | 125 | Jim Hogg | 21 | 188 | Potter | 4 | 252 | Young | 3 |
| 62 | DeWitt | 13 | 126 | Jim Wells | 16 | 189 | Presidio | 24 | 253 | Zapata | 21 |
| 63 | Dickens | 25 | 127 | Johnson | 2 | 190 | Rains | 1 | 254 | Zavala | 22 |
| 64 | Dimmit | 22 | 128 | Jones | 8 | 191 | Randall | 4 | | | |



| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-----------------------------------------------------|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| DELTA COOPER | | 35.281 | 2,849,961.79' | 174,855.51' | 4,767,665.60' | 99.9' |
| SH 24 HUNT COUNTY LINE | | | | | | |
| 0136-03-059 | | | | | | |
| CSR 136-3-59 ACP OVERLAY | | | | | | |
| WORK ORDER- | 02-27-98 | WORK BEGAN- | 05-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 118 | | | |
| WORKING DAYS CHARGED- | 150 | PERCENT TIME USED- | 81 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 01983003 | | TOTALS | 2,849,961.79' | 174,855.51' | 4,767,665.60' | 99.9' |
| DELTA COOPER | | 4.210 | 875,166.26' | 17,606.95' | 735,182.12' | 88.4' |
| FM 64 FM 3388 | | | | | | |
| 0399-03-030 | | | | | | |
| AR 399-3-30 GR, BS, STR & SURF | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 08-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 86 | | | |
| SAMMY GIST JR. ENTERPRISES. | | | | | | |
| CONTRACT 05983071 | | TOTALS | 875,166.26' | 17,606.95' | 735,182.12' | 88.4' |
| DELTA CR | | .330 | 408,141.17' | 21,639.92' | 353,331.72' | 91.1' |
| CR @ BARNETT CREEK | | | | | | |
| 0901-31-004 | | | | | | |
| BR 96(602)OX REPL BR & APPR | | | | | | |
| WORK ORDER- | 09-04-98 | WORK BEGAN- | 09-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-98 | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 79 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 07983098 | | TOTALS | 408,141.17' | 21,639.92' | 353,331.72' | 91.1' |
| FANNIN SH 56 (HONEY GROVE) | | 17.858 | 3,110,051.96' | 141,621.89' | 2,424,223.33' | 82.0' |
| SH 34 FM 64 (LADONIA) | | | | | | |
| 0174-03-035 | | | | | | |
| STP 98(183)R REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 06-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 84 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 04983057 | | TOTALS | 3,110,051.96' | 141,621.89' | 2,424,223.33' | 82.0' |
| FANNIN FM 898 | | 5.344 | 6,314,116.25' | .00' | 5,959,599.88' | 99.3' |
| US 82 SH 121 | | | | | | |
| 0045-20-011 | | | | | | |
| NH 97(312) A NEW LOCATION OF A NON-FREWAY FACILITY | | | | | | |
| WORK ORDER- | 07-31-97 | WORK BEGAN- | 08-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-97 | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 164 | PERCENT TIME USED- | 98 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 06973002 | | TOTALS | 6,314,116.25' | .00' | 5,959,599.88' | 99.3' |
| FANNIN SH 78 | | 9.900 | 1,722,811.74' | 226,487.30' | 1,418,694.64' | 86.6' |
| FM 1553 SH 11 | | | | | | |
| 1488-01-009 | | | | | | |
| AR 1488-1-9 GRADING, BASE, STRUCTURES AND SURFACING | | | | | | |
| WORK ORDER- | 09-02-98 | WORK BEGAN- | 09-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-98 | | | |
| CONTRACT WORKING DAYS- | 89 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 83 | | | |
| SWATSELL CONTRACTING, INC. | | | | | | |
| CONTRACT 07983048 | | TOTALS | 1,722,811.74' | 226,487.30' | 1,418,694.64' | 86.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------------------|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| FANNIN FM 2216 | | 14.686 | 2,259,371.11 | 220,536.52 | 1,057,523.90 | 49.2 |
| FM 100 US 82 | | | | | | |
| 0174-04-024 . | | | | | | |
| CSR 174-4-24 GRADING, BASE, STRUCTURES AND SURFACING | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 11-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | |
| CONTRACT WORKING DAYS- | 172 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 36 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 07983105 | | TOTALS | 2,259,371.11 | 220,536.52 | 1,057,523.90 | 49.2 |
| FANNIN GRAYSON C/L | | 6.043 | 4,245,212.00 | .00 | 3,977,798.65 | 98.6 |
| US 82 FM 898 | | | | | | |
| 0045-20-012 | | | | | | |
| NH 97(602) SURFACING NEW LOCATION NON-FREEMWAY FAC | | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 01-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-98 | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 90 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 11973003 | | TOTALS | 4,245,212.00 | .00 | 3,977,798.65 | 98.6 |
| FANNIN @ NEW LOCATION US 82 | | .369 | 1,786,573.53 | .00 | .00 | .0 |
| FM 1752 | | | | | | |
| 1708-02-010 | | | | | | |
| CD 1708-2-10 GRADING, BASE, SURFACE, STR, PVMT MRKNGS | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | | | |
| CONTRACT WORKING DAYS- | 166 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 11983034 | | TOTALS | 1,786,573.53 | .00 | .00 | 0.0 |
| FANNIN AT BONHAM STATE PARK | | .100 | 38,160.86 | 33,214.96 | 33,214.96 | 100.0 |
| PH | | | | | | |
| 0901-32-008 | | | | | | |
| C 901-32-8 MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 12-18-98 | WORK BEGAN- | 03-15-99 | | | |
| DATE WORK COMPLETED- | 03-30-99 | TIME COMPUTED- | 01-03-99 | | | |
| CONTRACT WORKING DAYS- | 12 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 50 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 11983082 | | TOTALS | 38,160.86 | 33,214.96 | 33,214.96 | 100.0 |
| GRAYSON US 69 | | 12.185 | 5,169,759.21 | 427,445.06 | 4,728,577.75 | 96.2 |
| SH 160 COLLIN COUNTY LINE | | | | | | |
| 0410-02-024 | | | | | | |
| CSR 410-2-24 REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- | 03-19-98 | WORK BEGAN- | 03-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-04-98 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 29 | | | |
| WORKING DAYS CHARGED- | 161 | PERCENT TIME USED- | 85 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 02983002 | | TOTALS | 5,169,759.21 | 427,445.06 | 4,728,577.75 | 96.2 |
| GRAYSON SH 5 AT FM 121 | | .002 | 175,168.17 | .00 | 154,906.84 | 93.0 |
| SH 5 | | | | | | |
| 0047-03-051 | | | | | | |
| MC 47-3-51 MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 08-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 100 | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 02983095 | | TOTALS | 175,168.17 | .00 | 154,906.84 | 93.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|------------|------------------------------------------|------------------------|--------------------------|----------|
| GRAYSON | US 82 | | 1.752 | 320,350.19' | .00' | .00' | .0 |
| FM 1417 | LAMBERTH ROAD (SHERMAN) | | | | | | |
| 2455-01-024 | | | | | | | |
| STP 99(189)UM | ACP OVERLAY EXISTING PAVEMENT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 02993098 | | | TOTALS | 320,350.19' | .00' | .00' | |
| GRAYSON | FM 902 | | 7.010 | 2,595,677.25' | 3,682.63' | 2,419,967.31' | 98.1 |
| US 75 | FM 1417 | | | | | | |
| 0047-03-052 | | | | | | | |
| CSR 47-3-52 | REM SHLDR, CNC RPR, JNT RPR, FAB SL, ACP | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 05-12-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 6 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 137 | PERCENT TIME USED- | 97 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 03983005 | | | TOTALS | 2,595,677.25' | 3,682.63' | 2,419,967.31' | 98.1 |
| GRAYSON | FM 691 | | 10.836 | 2,651,668.30' | 198,813.10' | 2,360,781.82' | 93.7 |
| FM 131 | NORTH CREEK DRIVE | | | | | | |
| 0202-08-036 | | | | | | | |
| CSR 202-8-36 | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 05-26-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 12 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 184 | PERCENT TIME USED- | 96 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 03983080 | | | TOTALS | 2,651,668.30' | 198,813.10' | 2,360,781.82' | 93.7 |
| GRAYSON | BU 377-8 (UNION STREET) AT FOURTH STREET | | .001 | 36,723.85' | 10,322.89' | 20,419.28' | 58.5 |
| BU 377B | | | | | | | |
| 0081-08-006 | | | | | | | |
| MC 81-8-6 | TRAFFIC SIGNAL | | | | | | |
| GRAYSON | FM 901 | | 9.157 | 2,654,640.40' | 155,389.37' | 1,718,297.75' | 68.1 |
| US 377 | WILLIS BRIDGE | | | | | | |
| 0081-10-033 | | | | | | | |
| STP 98(214)R | REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 07-23-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 130 | PERCENT TIME USED- | 84 | ***** | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 05983013 | | | TOTALS | 2,691,364.25' | 165,712.26' | 1,738,717.03' | 68.0 |
| GRAYSON | AT CHOCTAM CREEK | | 1.350 | 1,388,850.86' | 110,662.22' | 1,060,014.39' | 80.3 |
| SH 11 | | | | | | | |
| 2192-01-010 | | | | | | | |
| BR 98(98) | GR, BS, STRS, AND SURF | | | | | | |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 07-02-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 172 | ADDL DAYS GRANTED- | 9 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 82 | ***** | | | |
| BOWIE BRIDGE, LLC | | | | | | | |
| CONTRACT 05983063 | | | TOTALS | 1,388,850.86' | 110,662.22' | 1,060,014.39' | 80.3 |
| GRAYSON | CR 487 | | .160 | 300,579.22' | 10,233.90' | 286,143.82' | 100.0 |
| CR | @ CHOCTAM CREEK | | | | | | |
| 0901-19-088 | | | | | | | |
| BR 96(603)OX | REPL BRDG & APPR | | | | | | |
| WORK ORDER- | 07-13-98 | WORK BEGAN- | 07-22-98 | ***** | | | |
| DATE WORK COMPLETED- | 03-31-99 | TIME COMPUTED- | 07-29-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 22 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 93 | ***** | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 06983033 | | | TOTALS | 300,579.22' | 10,233.90' | 286,143.82' | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------------|----------|--------------------|----------|--------------------------------------------------|------------------------|--------------------------|----------|
| GRAYSON W OF US 69 | | | 2.937 | 7,538,790.90 | 336,311.29 | 2,457,155.56 | 34.3 |
| US 82 FANNIN C/L | | | | | | | |
| 0045-19-015 | | | | | | | |
| C 45-19-15 GR, STRS, BASE & SURF | | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 09-23-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-98 | | | | |
| CONTRACT WORKING DAYS- | 274 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 26 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 07983003 | | | TOTALS | 7,538,790.90 | 336,311.29 | 2,457,155.56 | 34.3 |
| GRAYSON SH 289 | | | 6.345 | 1,092,090.80 | 51,198.89 | 574,202.70 | 55.3 |
| SH 56 SAND CREEK | | | | | | | |
| 0045-03-026 | | | | | | | |
| STP 98(342)R REHABILITATION OF EXISTING ROAD | | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 11-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-98 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 63 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 07983094 | | | TOTALS | 1,092,090.80 | 51,198.89 | 574,202.70 | 55.3 |
| GRAYSON SP 503 | | | 2.589 | 1,199,601.17 | 144,209.00 | 283,946.86 | 24.9 |
| US 69 MLK STREET IN DENISON | | | | | | | |
| 0047-02-113 | | | | | | | |
| CSR 47-2-113 ACP OVERLAY EXISTING PAVEMENT | | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 12-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-98 | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 6 | | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 75 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 07983111 | | | TOTALS | 1,199,601.17 | 144,209.00 | 283,946.86 | 24.9 |
| GRAYSON NORTH SERVICE ROAD | | | .100 | 18,394.80 | .00 | .00 | .0 |
| US 82 @ FM 131 IN SHERMAN | | | | | | | |
| 0045-19-031 | | | | | | | |
| STP 98(389)HES MISCELLANEOUS WORK | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** TIME OF THIS RUN ***** | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | | |
| CONTRACT 09983016 | | | TOTALS | 18,394.80 | .00 | .00 | 0.0 |
| GRAYSON COLLIN COUNTY LINE | | | 4.947 | 2,116,041.80 | 271,227.87 | 1,630,844.25 | 81.1 |
| SH 289 ELM STREET IN GUNTER | | | | | | | |
| 0091-01-033 | | | | | | | |
| STP 97(366)R THE UPGRADING OF A NON-FREEMAY FACILITY | | | | | | | |
| WORK ORDER- | 11-20-97 | WORK BEGAN- | 03-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-97 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 12 | | | | |
| WORKING DAYS CHARGED- | 190 | PERCENT TIME USED- | 90 | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | | |
| CONTRACT 10973010 | | | TOTALS | 2,116,041.80 | 271,227.87 | 1,630,844.25 | 81.1 |
| GRAYSON ETC CHESTNUT STREET IN WHITESBORO | | | 360.146 | 3,497,298.58 | .00 | 18,354.00 | .5 |
| SH 56 ETC SOUTHMAYD, ETC. | | | | | | | |
| 0045-02-026 ETC | | | | | | | |
| CPM 45-2-26 SEAL COAT | | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 12-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-31-98 | | | | |
| CONTRACT WORKING DAYS- | 88 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 11983041 | | | TOTALS | 3,497,298.58 | .00 | 18,354.00 | 0.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % * COMP* |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|--------------------------|-------------|
| ***** | | | | | | |
| GRAYSON SH 11 2192-01-012 BR 99(14) | AT BIG CEDAR CREEK AND CEDAR CREEK REPL BRS & APPRS | .820 | 965,093.62' | 67,236.27' | 198,045.03' | 21.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-31-98 168 26 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-27-99 01-16-99 0 15 | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 11983067 | | TOTALS | 965,093.62' | 67,236.27' | 198,045.03' | 21.6' |
| ***** | | | | | | |
| GRAYSON FM 697 0202-09-020 AR 202-9-20 | CHOCTAW CREEK FM 2729 SCAR PVT, STRS, FLEX BS, SURF, PAY MRKRS | 8.566 | 1,250,881.39' | 279,135.96' | 627,033.60' | 52.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-04-99 105 40 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-28-99 01-20-99 0 38 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 11983077 | | TOTALS | 1,250,881.39' | 279,135.96' | 627,033.60' | 52.7' |
| ***** | | | | | | |
| HOPKINS FM 275 0725-01-030 STP 99(311)R | SH 11 FM 499 REHAB EXISTING 2 LANE FAC | 8.081 | 1,547,585.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-06-99 128 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-22-99 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| SWATSELL CONTRACTING, INC. | | | | | | |
| CONTRACT 02993025 | | TOTALS | 1,547,585.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HOPKINS FM 69 0766-02-011 STP 99(188)RM | IH 30 SOUTH FRONTAGE ROAD SH 11 REHAB EXISTING 2 LANE | 11.012 | 1,755,188.38' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-30-99 192 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-15-99 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| SWATSELL CONTRACTING, INC. | | | | | | |
| CONTRACT 02993088 | | TOTALS | 1,755,188.38' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HOPKINS IH 30 0009-09-063 IM 30-2(80)122 | WEST OF SH 19 TEXAS AVE IN SULPHUR SPRINGS UPGRADING A FREEWAY FACILITY | 2.534 | 15,376,141.32' | 1,080,065.43' | 6,842,530.94' | 46.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-11-98 319 144 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-29-98 06-27-98 13 43 | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 04983002 | | TOTALS | 15,376,141.32' | 1,080,065.43' | 6,842,530.94' | 46.8' |
| ***** | | | | | | |
| HOPKINS FM 1870 0735-05-008 STP 97(259)R | CR 2308 CR 2309 GRADING, STRUCTURES, BASE AND SURFACING | 2.435 | 1,296,902.79' | 121,188.70' | 534,244.32' | 43.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-02-98 144 71 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-13-98 09-18-98 0 49 | | | |
| SWATSELL CONTRACTING, INC. | | | | | | |
| CONTRACT 07983028 | | TOTALS | 1,296,902.79' | 121,188.70' | 534,244.32' | 43.3' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION * | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HOPKINS IH 30 SOUTH FRONTAGE ROAD FM 275 FM 1567 0725-01-029 STP 98(215)R SCARIFY, RESHAPE, CEMENT TRT & SURFACE | | 12.521 | 1,967,583.42 | 311,446.37 | 1,456,086.40 | 77.8 |
| WORK ORDER- 08-13-98 | WORK BEGAN- 08-27-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-29-98 | | | | | |
| CONTRACT WORKING DAYS- 144 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 115 | PERCENT TIME USED- 80 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 07983089 | | TOTALS | 1,967,583.42 | 311,446.37 | 1,456,086.40 | 77.8 |
| HOPKINS SH 11 SH 154 1.700 KM SOUTH OF SH 11 0401-01-014 BR 98(294) REPL EXIST BRIDGE & WDN EXIST RDWY | | 1.700 | 2,839,479.38 | 234,397.98 | 723,982.51 | 26.8 |
| WORK ORDER- 11-30-98 | WORK BEGAN- 01-08-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-16-98 | | | | | |
| CONTRACT WORKING DAYS- 160 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 22 | PERCENT TIME USED- 14 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 10983006 | | TOTALS | 2,839,479.38 | 234,397.98 | 723,982.51 | 26.8 |
| HOPKINS ETC VARIOUS LOCATIONS IH 30 ETC 0009-09-075 ETC CPM 9-9-75 SEAL COAT | | 291.617 | 2,848,235.09 | 80,743.79 | 391,829.25 | 14.4 |
| WORK ORDER- 12-07-98 | WORK BEGAN- 01-29-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-29-99 | | | | | |
| CONTRACT WORKING DAYS- 101 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11983032 | | TOTALS | 2,848,235.09 | 80,743.79 | 391,829.25 | 14.4 |
| HUNT US 69 FM 513 RAINS COUNTY LINE 1849-01-006 CSR 1849-1-6 REHABILITATION OF EXISTING ROADWAY | | 10.713 | 1,955,133.42 | 99,663.03 | 1,859,690.50 | 99.9 |
| WORK ORDER- 02-19-98 | WORK BEGAN- 03-11-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-07-98 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 63 | | | | | |
| WORKING DAYS CHARGED- 218 | PERCENT TIME USED- 90 | | | | | |
| WES SCOTT, INC. | | | | | | |
| CONTRACT 01983010 | | TOTALS | 1,955,133.42 | 99,663.03 | 1,859,690.50 | 99.9 |
| HUNT 2.61 KM SOUTH OF CASH SH 34 SH 276 (EAST) 0173-06-034 STP 99(85)R REHAB EXISTING 2 LANE FAC | | 7.229 | 3,687,502.68 | .00 | .00 | .0 |
| WORK ORDER- 04-06-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 04-22-99 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| SWATSELL CONTRACTING, INC. | | | | | | |
| CONTRACT 02993021 | | TOTALS | 3,687,502.68 | .00 | .00 | 0.0 |
| HUNT SH 24/50 FM 513 FM 499 0768-01-041 STP 99(104)R GR, STR, LMT, F1 BS, 2CST | | 16.480 | 3,725,751.87 | .00 | .00 | .0 |
| WORK ORDER- 04-06-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 04-22-99 | | | | | |
| CONTRACT WORKING DAYS- 240 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 02993072 | | TOTALS | 3,725,751.87 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----|-----------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HUNT | ETC | VARIOUS | | 72.848 | 2,900,800.25' | .00' | .00' | .0' |
| BU 67-T | ETC | VARIOUS | | | | | | |
| 0009-07-036 | ETC | | | | | | | |
| CPM 9-7-36 | | SEAL COAT | | | | | | |
| WORK ORDER- | | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | | 76 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 0 | PERCENT TIME USED- | 0 | | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 03993042 | | | | TOTALS | 2,900,800.25' | .00' | .00' | 0.0' |
| HUNT | | IH 30 | | 27.675 | 3,669,218.03' | 348,463.85' | 3,368,181.07' | 97.3' |
| FM 36 | | SH 276 | | | | | | |
| 0642-03-013 | | | | | | | | |
| CSR 642-3-13 | | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | | 05-23-97 | WORK BEGAN- | 06-10-97 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 06-08-97 | | | | |
| CONTRACT WORKING DAYS- | | 261 | ADDL DAYS GRANTED- | 72 | | | | |
| WORKING DAYS CHARGED- | | 352 | PERCENT TIME USED- | 106 | | | | |
| HARTFORD FIRE INSURANCE COMPANY | | | | | | | | |
| CONTRACT 04973084 | | | | TOTALS | 3,669,218.03' | 348,463.85' | 3,368,181.07' | 97.3' |
| HUNT | | US 69 | | 35.951 | 10,676,886.19' | 1,819,932.21' | 8,851,675.57' | 87.2' |
| IH 30 | | FM 513 | | | | | | |
| 0009-13-087 | | | | | | | | |
| IM 30-4(80)095 | | PLANING, ASB, ACP & RAMP RECONSTRUCTION | | | | | | |
| WORK ORDER- | | 06-23-98 | WORK BEGAN- | 07-06-98 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 07-09-98 | | | | |
| CONTRACT WORKING DAYS- | | 315 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 149 | PERCENT TIME USED- | 47 | | | | |
| BUSTER PAVING CO., INC. | | | | | | | | |
| CONTRACT 04983003 | | | | TOTALS | 10,676,886.19' | 1,819,932.21' | 8,851,675.57' | 87.2' |
| HUNT | | FM 2194 | | 22.865 | 3,597,160.16' | 98,992.96' | 1,637,201.44' | 47.9' |
| FM 36 | | US 380 | | | | | | |
| 0642-01-013 | | | | | | | | |
| AR 642-1-13 | | REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- | | 09-03-97 | WORK BEGAN- | 10-31-97 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 09-19-97 | | | | |
| CONTRACT WORKING DAYS- | | 329 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 152 | PERCENT TIME USED- | 46 | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | | | |
| CONTRACT 07973068 | | | | TOTALS | 3,597,160.16' | 98,992.96' | 1,637,201.44' | 47.9' |
| HUNT | | CASH C/L | | 8.197 | 3,792,515.83' | 90,721.46' | 955,322.53' | 26.5' |
| SH 34 | | 2.49KM SOUTH | | | | | | |
| 0173-06-033 | | | | | | | | |
| CSR 173-6-33 | | REHAB EXISTING RDWY | | | | | | |
| WORK ORDER- | | 09-08-98 | WORK BEGAN- | 09-28-98 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 09-24-98 | | | | |
| CONTRACT WORKING DAYS- | | 145 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 86 | PERCENT TIME USED- | 59 | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 07983009 | | | | TOTALS | 3,792,515.83' | 90,721.46' | 955,322.53' | 26.5' |
| HUNT | | CR 814 AT SOUTH FORK SABINE RIVER | | .346 | 398,121.45' | 23,220.07' | 195,825.78' | 51.7' |
| CR | | | | | | | | |
| 0901-22-013 | | | | | | | | |
| BR 93(24)OX | | REPL BR & APPRS | | | | | | |
| WORK ORDER- | | 09-04-98 | WORK BEGAN- | 09-21-98 | | | | |
| DATE WORK COMPLETED- | | | TIME COMPUTED- | 09-20-98 | | | | |
| CONTRACT WORKING DAYS- | | 57 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | | 31 | PERCENT TIME USED- | 54 | | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | | | |
| CONTRACT 07983041 | | | | TOTALS | 398,121.45' | 23,220.07' | 195,825.78' | 51.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|--------------------------------------------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| HUNT | SH 34 AT PANTHER PATH DRIVE | | .001 | 50,971.71' | .00' | .00' | .0' |
| SH 34 | | | | | | | |
| 0173-06-035 | | | | | | | |
| MC 173-6-35 | TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 07983080 | | | TOTALS | 50,971.71' | .00' | .00' | 0.0' |
| HUNT | @ BS 24B | | .200 | 92,733.58' | .00' | .00' | .0' |
| SH 24 | IN COMMERCE | | | | | | |
| 0768-01-039 | | | | | | | |
| STP 98(388)HES | MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 09983051 | | | TOTALS | 92,733.58' | .00' | .00' | 0.0' |
| HUNT | ETC DISTRICT WIDE | | 241.678 | 1,979,110.32' | 93,285.20' | 1,291,098.14' | 68.6' |
| FM 499 | ETC | | | | | | |
| 0009-07-034 | ETC | | | | | | |
| CPM 9-7-34 | SEAL COAT | | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 07-28-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 49 | | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 73 | | | | |
| CSS, INC. | | | | | | | |
| CONTRACT 11973040 | | | TOTALS | 1,979,110.32' | 93,285.20' | 1,291,098.14' | 68.6' |
| HUNT | FM SPUR 1571 | | 16.913 | 3,168,783.37' | .00' | 21,967.80' | .7' |
| FM 1571 | FM 513 | | | | | | |
| 0768-03-009 | | | | | | | |
| AR 768-3-9 | REHAB EXISTING 2 LANE FAC | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 02-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | | | | |
| CONTRACT WORKING DAYS- | 264 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | | |
| CONTRACT 11983009 | | | TOTALS | 3,168,783.37' | .00' | 21,967.80' | 0.7' |
| HUNT | COLLIN COUNTY LINE | | 14.702 | 2,651,010.91' | 215,924.63' | 707,906.08' | 28.1' |
| SH 66 | FM 1570 | | | | | | |
| 0009-06-037 | | | | | | | |
| STP 99(12)R | GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG | | | | | | |
| WORK ORDER- | 12-28-98 | WORK BEGAN- | 01-13-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-99 | | | | |
| CONTRACT WORKING DAYS- | 138 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 13 | | | | |
| BUSTER PAVING CO., INC. | | | | | | | |
| CONTRACT 11983010 | | | TOTALS | 2,651,010.91' | 215,924.63' | 707,906.08' | 28.1' |
| HUNT | 1.55 MI E OF SH 34 | | 3.365 | 8,204,281.58' | 19,684.38' | 7,900,506.13' | 99.9' |
| FM 1570 | US 69 | | | | | | |
| 2276-01-007 | | | | | | | |
| MAUSTP 95(312)UM | GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- | 01-18-96 | WORK BEGAN- | 03-20-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-96 | | | | |
| CONTRACT WORKING DAYS- | 359 | ADDL DAYS GRANTED- | 54 | | | | |
| WORKING DAYS CHARGED- | 441 | PERCENT TIME USED- | 107 | | | | |
| RUSHING PAVING COMPANY | | | | | | | |
| CONTRACT 12950042 | | | TOTALS | 8,204,281.58' | 19,684.38' | 7,900,506.13' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| HUNT ROCKMALL COUNTY LINE | | 22.271 | 2,845,522.14 | .00 | 20,330.00 | .7 |
| IH 30 SH 34 | | | | | | |
| 00Q9-13-122 | | | | | | |
| CSR 9-13-122 GR, STRS, LIME TRT, FL BS, SURF & FOG SL | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 8 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 12983037 | | TOTALS | 2,845,522.14 | .00 | 20,330.00 | 0.7 |
| LAMAR LOOP 286 | | 7.545 | 3,442,920.85 | 111,812.56 | 3,346,814.43 | 99.9 |
| FM 195 0.788 KM WEST OF SEVEN MILE CREEK | | | | | | |
| 0730-02-034 | | | | | | |
| STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING | | | | | | |
| WORK ORDER- | 04-23-98 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-09-98 | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 130 | PERCENT TIME USED- | 90 | | | |
| MIDSOUTH PAVERS, INC. | | | | | | |
| CONTRACT 02983054 | | TOTALS | 3,442,920.85 | 111,812.56 | 3,346,814.43 | 99.9 |
| LAMAR SH 19/24 | | 10.691 | 3,387,034.25 | .00 | .00 | .0 |
| FM 1497 FM 1184 | | | | | | |
| 0688-03-018 | | | | | | |
| STP 99(1)R REHAB EXISTING 2 LANE FAC | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | |
| CONTRACT WORKING DAYS- | 152 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 02993009 | | TOTALS | 3,387,034.25 | .00 | .00 | 0.0 |
| LAMAR 0.305 KM WEST OF FM 1500 | | .837 | 449,707.38 | .00 | .00 | .0 |
| FM 79 0.532 KM EAST OF FM 1500 | | | | | | |
| 0688-02-040 | | | | | | |
| STP 99(103)HES EXT DRAIN STRS, ADD TURN LANE & PAV SHLDS | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 02993032 | | TOTALS | 449,707.38 | .00 | .00 | 0.0 |
| LAMAR FM 79 | | 20.071 | 2,698,942.56 | 2,280.00 | 2,280.00 | .0 |
| FM 2352 FM 38 | | | | | | |
| 2194-01-007 | | | | | | |
| STP 99(3)R REHAB EXISTING 2 LANE FAC | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 03-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-07-99 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 02993086 | | TOTALS | 2,698,942.56 | 2,280.00 | 2,280.00 | 0.0 |
| LAMAR 1.181 KM WEST OF SEVEN MILE CREEK | | 31.824 | 4,648,706.29 | 324,230.43 | 3,998,446.06 | 90.5 |
| FM 195 PINE CREEK | | | | | | |
| 0730-02-037 | | | | | | |
| STP 98(156)R CEM TRT SUBBS AND BASE, STR & SURF | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 05-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-98 | | | |
| CONTRACT WORKING DAYS- | 224 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 75 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 04983005 | | TOTALS | 4,648,706.29 | 324,230.43 | 3,998,446.06 | 90.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|------------------------------------------------------------------|------------------------|--------------------------|----------|
| LAMAR | SH 24 | | 5.387 | 2,268,272.07' | 118,580.31' | 1,829,132.60' | 84.8' |
| LP 286 | FM 905 | | | | | | |
| 1690-01-087 | | | | | | | |
| STP 98(213)R | GRADING, BASE, STRUCTURES AND SURFACING | | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 53 | | | | |
| BUSTER PAVING CO., INC. | | | | | | | |
| CONTRACT 05983056 | | | TOTALS | 2,268,272.07' | 118,580.31' | 1,829,132.60' | 84.8' |
| LAMAR | 3RD NE (IN PARIS) | | 4.166 | 1,090,617.74' | .00' | 167,311.34' | 16.1' |
| BU 82-H | US 82 | | | | | | |
| 0045-09-072 | | | | | | | |
| C 45-9-72 | PLANING, FABRIC UNDERSEAL, ASPH CONC OV | | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 12-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BUSTER PAVING CO., INC. | | | | | | | |
| CONTRACT 05983064 | | | TOTALS | 1,090,617.74' | .00' | 167,311.34' | 16.1' |
| LAMAR | VARIOUS LOCATIONS | | .001 | 622,580.03' | .00' | .00' | 0.0' |
| VA | | | | | | | |
| 0901-00-040 | | | | | | | |
| C 901-00-40 | MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 133 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BATTERSON, INC. | | | | | | | |
| CONTRACT 11983039 | | | TOTALS | 622,580.03' | .00' | .00' | 0.0' |
| LAMAR | 0.352 KM WEST OF BU 271 B | | 8.720 | 2,153,132.86' | .00' | .00' | 0.0' |
| US 82 | 1.107 KM S OF BU 82 H | | | | | | |
| 1690-01-094 | | | | | | | |
| STP 99(11)RM | REHAB EXST SHLDRS, REPAIR CONC, OVERLAY, | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BUSTER PAVING CO., INC. | | | | | | | |
| CONTRACT 12983019 | | | TOTALS | 2,153,132.86' | .00' | .00' | 0.0' |
| RAINS | FM 47 | | 17.502 | 3,683,631.43' | .00' | .00' | 0.0' |
| FM 2324 | SH 19 | | | | | | |
| 2193-01-005 | | | | | | | |
| CSR 2193-1-5 | GR, BS, CEM TRT, STR, 2CST | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 242 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | |
| CONTRACT 03993003 | | | TOTALS | 3,683,631.43' | .00' | .00' | 0.0' |
| RAINS | US 69 | | 10.635 | 3,282,155.40' | 158,157.63' | 3,345,710.99' | 99.9' |
| SH 19 | 1.1 KM NORTH OF VAN ZANDT C/L | | | | | | |
| 0108-11-010 | | | | | | | |
| CSR 108-11-10 | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 08-21-97 | WORK BEGAN- | 09-24-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-97 | | | | |
| CONTRACT WORKING DAYS- | 174 | ADDL DAYS GRANTED- | 88 | | | | |
| WORKING DAYS CHARGED- | 275 | PERCENT TIME USED- | 105 | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 07973066 | | | TOTALS | 3,282,155.40' | 158,157.63' | 3,345,710.99' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------|--------------------|----------|----------|-------------------|------------------------|---------------------------------------|----------------|
| RED RIVER | 3RD STREET IN CLARKSVILLE | | | 35.093 | 4,089,649.48' | 306,902.53' | 3,443,969.31' | 88.6' |
| FM 909 | CR 419 | | | | | | | |
| 0189-03-026 | | | | | | | | |
| CSR 189-3-26 | REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 04-17-97 | WORK BEGAN- | 05-12-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-97 | | | | | |
| CONTRACT WORKING DAYS- | 340 | ADDL DAYS GRANTED- | 99 | | | | | |
| WORKING DAYS CHARGED- | 317 | PERCENT TIME USED- | 72 | | | | | |
| HARTFORD FIRE INSURANCE COMPANY | | | | | | | | |
| CONTRACT 03973049 | | | | TOTALS | 4,089,649.48' | 306,902.53' | 3,443,969.31' | 88.6' |
| RED RIVER | CLARKSVILLE | | | 28.687 | 2,559,854.30' | .00' | 3,235,212.53' | 99.9' |
| US 82 | BOWIE C/L | | | | | | | |
| 0046-01-053 | | | | | | | | |
| CSR 46-1-53 | OVERLAY | | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | | | |
| CONTRACT WORKING DAYS- | 76 | ADDL DAYS GRANTED- | 55 | | | | | |
| WORKING DAYS CHARGED- | 109 | PERCENT TIME USED- | 83 | | | | | |
| BUSTER PAYING CO., INC. | | | | | | | | |
| CONTRACT 03983003 | | | | TOTALS | 2,559,854.30' | .00' | 3,235,212.53' | 99.9' |
| RED RIVER | FM 411 | | | 15.920 | 2,549,085.84' | 335,379.22' | 354,126.52' | 14.6' |
| FM 410 | US 271 | | | | | | | |
| 0722-02-027 | | | | | | | | |
| STP 99(4)R | REHAB EXISTING 2 LANE FAC | | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 01-29-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 9 | | | | | |
| HES SCOTT, INC. | | | | | | | | |
| CONTRACT 11983019 | | | | TOTALS | 2,549,085.84' | 335,379.22' | 354,126.52' | 14.6' |
| RED RIVER | US 82 | | | .100 | 111,653.67' | 9,208.82' | 21,292.90' | 20.0' |
| US 82 | AT SH 37 | | | | | | | |
| 0045-12-063 | | | | | | | | |
| STP 99(86)HES | MISCELLANEOUS WORK | | | | | | | |
| WORK ORDER- | 01-08-99 | WORK BEGAN- | 02-22-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-22-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 3 | | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 33 | | | | | |
| T L S TRAFFIC CONTROLS, INC. | | | | | | | | |
| CONTRACT 12983044 | | | | TOTALS | 111,653.67' | 9,208.82' | 21,292.90' | 20.0' |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 174,645,740.20 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 8,906,113.06 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 95,768,600.90 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| DELTA | | | 10.457 | 689,547.36 | 189,157.28 | 620,491.59 | 89.9 |
| FM0198 | SM 19 | | | | | | |
| 6030-75-001 | FM 895 | | | | | | |
| RMC - 603075001 | | | | | | | |
| BASE REPAIR | | | | | | | |
| WORK ORDER- | 11-25-98 | WORK BEGAN- | 12-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 68 | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | |
| CONTRACT 07984002 | | | TOTALS | 689,547.36 | 189,157.28 | 620,491.59 | 89.9 |
| DELTA | | | 3.069 | 200,632.14 | 1,030.00 | 179,358.71 | 89.3 |
| FM2949 | FM 198 | | | | | | |
| 6030-76-001 | SH 24 | | | | | | |
| RMC - 603076001 | | | | | | | |
| BASE REPAIR | | | | | | | |
| WORK ORDER- | 11-25-98 | WORK BEGAN- | 12-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 97 | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | |
| CONTRACT 07984026 | | | TOTALS | 200,632.14 | 1,030.00 | 179,358.71 | 89.3 |
| FANNIN | | | .100 | 128,820.26 | .00 | .00 | .0 |
| SH0034 | VARIOUS LOCATIONS | | | | | | |
| 6035-75-001 | | | | | | | |
| RMC - 603575001 | | | | | | | |
| TREE AND BRUSH REMOVAL IN CHANNELS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| D & M CONTRACTORS | | | | | | | |
| CONTRACT 11984016 | | | TOTALS | 128,820.26 | .00 | .00 | 0.0 |
| FANNIN | | | 1.553 | 368,201.89 | .00 | 93,731.61 | 25.4 |
| SH0056 | PENNY'S CORNER | | | | | | |
| 6035-84-001 | DOC'S CORNER | | | | | | |
| RMC - 603584001 | | | | | | | |
| HOT MIX - CURB & GUTTER | | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 01-20-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 42 | | | | |
| BUSTER PAVING CO., INC. | | | | | | | |
| CONTRACT 11984017 | | | TOTALS | 368,201.89 | .00 | 93,731.61 | 25.4 |
| FRANKLIN | | | 3.720 | 892,267.52 | .00 | 56,301.70 | 7.6 |
| IM0030 | 0.130 KM WEST OF SPUR 423 (RM 147+0.700) | | | | | | |
| 6027-73-001 | 3.515 KM EAST OF SPUR 423 (RM 149+0.965) | | | | | | |
| RMC - 602773001 | | | | | | | |
| BASE REPAIR | | | | | | | |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 09-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-98 | * ESTIMATE HAS BEEN BY-PASSED * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 149 | ***** | | | |
| MIDSOUTH PAVERS, INC. | | | | | | | |
| CONTRACT 07984029 | | | TOTALS | 892,267.52 | .00 | 56,301.70 | 7.6 |
| GRAYSON | | | .001 | 180,291.68 | .00 | 80,209.97 | 44.4 |
| US0082 | VARIOUS ROADWAYS | | | | | | |
| 6029-66-001 | IN GRAYSON COUNTY | | | | | | |
| RMC - 602966001 | | | | | | | |
| REFLECTIVE PAVEMENT MARKINGS TYPE II | | | | | | | |
| WORK ORDER- | 07-23-98 | WORK BEGAN- | 08-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 197 | PERCENT TIME USED- | 64 | ***** | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | | |
| CONTRACT 06984009 | | | TOTALS | 180,291.68 | .00 | 80,209.97 | 44.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|--------------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| GRAYSON | RED RIVER | | | 50.982 | 79,584.12' | .00' | 28,196.20' | 82.2' |
| US0075 | FARMINGTON ROAD | | | | | | | |
| 6030-13-001 | | | | | | | | |
| RMC - 603013001 | REFLECTORIZED PAVEMENT MARKINGS-THERMO | | | | | | | |
| WORK ORDER- | 07-23-98 | WORK BEGAN- | 09-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-98 | | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 164 | | | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | | | |
| CONTRACT 06984034 | | | | TOTALS | 79,584.12' | .00' | 28,196.20' | 82.2' |
| GRAYSON | VARIOUS SITES THROUGHOUT GRAYSON COUNTY | | | .001 | 316,062.00' | .00' | 49,712.37' | 22.0' |
| US0075 | VARIOUS | | | | | | | |
| 6030-99-001 | | | | | | | | |
| RMC - 603099001 | REMOVAL/REPLACEMENT DITCH LINERS/FLUMES | | | | | | | |
| WORK ORDER- | 10-08-98 | WORK BEGAN- | 11-17-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 9 | | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 62 | | | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 07984005 | | | | TOTALS | 316,062.00' | .00' | 49,712.37' | 22.0' |
| GRAYSON | SHERMAN | | | 36.580 | 289,009.88' | .00' | 256,649.02' | 100.0' |
| US0075 | VAN ALSTYNE | | | | | | | |
| 6033-34-001 | | | | | | | | |
| RMC - 603334001 | FULL DEPTH CONCRETE PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 11-12-98 | WORK BEGAN- | 11-30-98 | | | | | |
| DATE WORK COMPLETED- | 03-26-99 | TIME COMPUTED- | 12-07-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 15 | | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 92 | | | | | |
| DRS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 09984012 | | | | TOTALS | 289,009.88' | .00' | 256,649.02' | 100.0' |
| GRAYSON | VARIOUS HIGHWAYS IN GRAYSON COUNTY | | | .010 | 75,000.08' | .00' | 24,566.68' | 36.8' |
| US0075 | | | | | | | | |
| 6035-14-001 | | | | | | | | |
| RMC - 603514001 | LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 10-27-98 | WORK BEGAN- | 11-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 20 | | | | | |
| HLC COMMERCIAL MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 10984006 | | | | TOTALS | 75,000.08' | .00' | 24,566.68' | 36.8' |
| GRAYSON | VARIOUS STATE HIGHWAYS IN GRAYSON COUNTY | | | .010 | 99,410.00' | .00' | 93,590.50' | 97.8' |
| SH0056 | | | | | | | | |
| 6035-08-001 | | | | | | | | |
| RMC - 603508001 | TREE AND BRUSH CONTROL IN CHANNELS | | | | | | | |
| WORK ORDER- | 11-24-98 | WORK BEGAN- | 12-08-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 59 | | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 10984013 | | | | TOTALS | 99,410.00' | .00' | 93,590.50' | 97.8' |
| HOPKINS | HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES | | | .001 | 263,242.11' | .00' | 115,760.58' | 61.7' |
| IH0030 | | | | | | | | |
| 6029-91-001 | | | | | | | | |
| RMC - 602991001 | REFLECTORIZED PAVEMENT MARKINGS (TY II) | | | | | | | |
| WORK ORDER- | 07-17-98 | WORK BEGAN- | 08-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 201 | PERCENT TIME USED- | 65 | | | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | | | |
| CONTRACT 06984012 | | | | TOTALS | 263,242.11' | .00' | 115,760.58' | 61.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-----------------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** HOPKINS CO RD 0.34 MI W OF CO LINE (RM 646+0.00) | | | 3.120 | 503,066.76 | 1,000.00 | 429,468.03 | 85.3 |
| FM0071 FM 2653 (RM 650+0.00) | | | | | | | |
| 6030-65-001 | | | | | | | |
| RMC - 603065001 BASE REPAIR | | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 100 | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | |
| CONTRACT 07984009 | | | TOTALS | 503,066.76 | 1,000.00 | 429,468.03 | 85.3 |
| ***** HUNT SH 50 | | | 5.471 | 368,142.29 | .00 | 416,234.61 | 99.9 |
| FM2068 FM 904 | | | | | | | |
| 6028-47-001 | | | | | | | |
| RMC - 602847001 BASE REPAIR | | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-09-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 90 | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | |
| CONTRACT 07984032 | | | TOTALS | 368,142.29 | .00 | 416,234.61 | 99.9 |
| ***** HUNT S.H. 66 (RM 248-1.05) | | | 3.603 | 513,924.50 | .00 | 281,809.87 | 73.3 |
| FM0036 I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60) | | | | | | | |
| 6031-50-001 | | | | | | | |
| RMC - 603150001 BASE REPAIR | | | | | | | |
| WORK ORDER- | 09-28-98 | WORK BEGAN- | 10-06-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-13-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 100 | | | | |
| WRIGHT'S EXCAVATING | | | | | | | |
| CONTRACT 08984005 | | | TOTALS | 513,924.50 | .00 | 281,809.87 | 73.3 |
| ***** HUNT BUSINESS 24 (RM 638-0.02) | | | 2.250 | 405,454.00 | .00 | 332,883.20 | 89.9 |
| FM0071 DELTA COUNTY LINE (RM 642+0.00) | | | | | | | |
| 6031-51-001 | | | | | | | |
| RMC - 603151001 BASE REPAIR | | | | | | | |
| WORK ORDER- | 09-28-98 | WORK BEGAN- | 10-06-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-13-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 2 | | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 115 | | | | |
| WRIGHT'S EXCAVATING | | | | | | | |
| CONTRACT 08984006 | | | TOTALS | 405,454.00 | .00 | 332,883.20 | 89.9 |
| ***** HUNT FM 272 (RM 224+0.30) | | | 5.200 | 691,843.64 | 6,300.00 | 617,485.47 | 89.2 |
| FM0816 WOLFE CITY (RM 228+1.50) | | | | | | | |
| 6031-32-001 | | | | | | | |
| RMC - 603132001 BASE REPAIR | | | | | | | |
| WORK ORDER- | 10-26-98 | WORK BEGAN- | 11-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 37 | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | | |
| CONTRACT 08984018 | | | TOTALS | 691,843.64 | 6,300.00 | 617,485.47 | 89.2 |
| ***** LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY | | | .001 | 84,932.00 | .00 | 27,077.07 | 31.8 |
| US0082 | | | | | | | |
| 6027-49-001 | | | | | | | |
| RMC - 602749001 POTHOLE REPAIR | | | | | | | |
| WORK ORDER- | 09-17-98 | WORK BEGAN- | 10-12-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-29-98 | | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 155 | PERCENT TIME USED- | 50 | | | | |
| CURTCO, INC. | | | | | | | |
| CONTRACT 04984018 | | | TOTALS | 84,932.00 | .00 | 27,077.07 | 31.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------|--------------------|----------|------------|---------------------|--------------------------|---------------------------------------|--------------|
| RED RIVER | VARIOUS LOCATIONS | | | .100 | 217,762.00 | 12,209.76 | 23,269.76 | 10.6 |
| US0082 | . | | | | | | | |
| 6035-76-001 | . | | | | | | | |
| RMC - 603576001 | TREE AND BRUSH REMOVAL IN CHANNELS | | | | | | | |
| WORK ORDER- | 01-05-99 | WORK BEGAN- | 01-20-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-99 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 23 | | | | | |
| D & M CONTRACTORS | | | | | | | | |
| CONTRACT 11984010 | | | | TOTALS | 217,762.00 | 12,209.76 | 23,269.76 | 10.6 |
| ***** | | | | | | | DISTRICT CONTRACT AMOUNT | 6,367,194.23 |
| ***** | | | | | | | DISTRICT ESTIMATES THIS MONTH | 209,697.04 |
| ***** | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 3,726,796.94 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| DELTA | | | 648 | 10,110.00' | .00' | .00' | .0' |
| BS0024D | | | 650 | | | | |
| 6032-71-001 | | | | | | | |
| RMC - 603271001 | | | | | | | |
| CLEAN AND SHEEP CURB AND GUTTER | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CHEROKEE SERVICES | | | | | | | |
| CONTRACT 03990101 | | | TOTALS | 10,110.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| DELTA | | | 223.690 | 69,227.64' | .00' | .00' | .0' |
| SH0024 | | | | | | | |
| 6036-26-001 | | | | | | | |
| RMC - 603626001 | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 03-01-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-99 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JOHNNY DREM | | | | | | | |
| CONTRACT 12980104 | | | TOTALS | 69,227.64' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| FANNIN | | | .010 | 14,037.03' | .00' | .00' | .0' |
| US0082 | | | | | | | |
| 6039-86-001 | | | | | | | |
| RMC - 603986001 | | | | | | | |
| THERMOPLASTIC STRIPING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 01990103 | | | TOTALS | 14,037.03' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| FANNIN | | | .100 | 11,588.00' | .00' | .00' | .0' |
| US0069 | | | | | | | |
| 6040-37-001 | | | | | | | |
| RMC - 604037001 | | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MR. CLEAN JANITORIAL SERVICE | | | | | | | |
| CONTRACT 03990103 | | | TOTALS | 11,588.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| FANNIN | | | 406.380 | 159,986.52' | .00' | .00' | .0' |
| US0082 | | | | | | | |
| 6033-31-001 | | | | | | | |
| RMC - 603331001 | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| FLANAGAN ENTERPRISES, INC. | | | | | | | |
| CONTRACT 12980102 | | | TOTALS | 159,986.52' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| FRANKLIN | | | 377.000 | 181,715.40' | .00' | .00' | .0' |
| IH0030 | | | | | | | |
| 6041-30-001 | | | | | | | |
| RMC - 604130001 | | | | | | | |
| REMOVAL/REPLACEMENT RAISED PAYEMENT MRKR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BOBBI JO'S ENTERPRISES, INCORPORATED | | | | | | | |
| CONTRACT 03990106 | | | TOTALS | 181,715.40' | .00' | .00' | 0.0' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------------------------------|--------------------|-------------------|----------------------------------------|------------------------|--------------------------|----------|
| FRANKLIN | VARIOUS ROADWAYS IN THE FRANKLIN COUNTY MAINTENANCE SECTION | | 201.330 | 111,387.00 | .00 | .00 | .0 |
| IH0030 | | | | | | | |
| 6036-29-001 | | | | | | | |
| RMC - 603629001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| KEN HILLMAN | | | CONTRACT 12980107 | TOTALS | 111,387.00 | .00 | .00 |
| ***** | | | | | | | |
| GRAYSON | VARIOUS LOCATIONS ON US 75 | | .010 | 160,712.00 | .00 | .00 | .0 |
| US0075 | | | | | | | |
| 6040-74-001 | | | | | | | |
| RMC - 604074001 | REPLACEMENT OF BRIDGE BEARING PADS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SCR CONSTRUCTION CO., INC. | | | CONTRACT 02990104 | TOTALS | 160,712.00 | .00 | .00 |
| ***** | | | | | | | |
| GRAYSON | ***** | | .010 | 76,756.10 | .00 | .00 | .0 |
| US0075 | | | | | | | |
| 6040-17-001 | | | | | | | |
| RMC - 604017001 | SIGN UPGRADE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DRS CONSTRUCTION, INC. | | | CONTRACT 03990102 | TOTALS | 76,756.10 | .00 | .00 |
| ***** | | | | | | | |
| GRAYSON | VARIOUS LOCATIONS | | .100 | 16,420.00 | .00 | .00 | .0 |
| US0082 | | | | | | | |
| 6040-38-001 | | | | | | | |
| RMC - 604038001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 441 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JAMES C. KENNEDY | | | CONTRACT 03990104 | TOTALS | 16,420.00 | .00 | .00 |
| ***** | | | | | | | |
| GRAYSON | VARIOUS | | .050 | 88,195.70 | .00 | .00 | .0 |
| US0075 | | | | | | | |
| 6042-15-001 | | | | | | | |
| RMC - 604215001 | CONCRETE CULVERT EXTENSION | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RUSHING PAVING COMPANY | | | CONTRACT 03990107 | TOTALS | 88,195.70 | .00 | .00 |
| ***** | | | | | | | |
| GRAYSON | VARIOUS HIGHWAYS IN GRAYSON COUNTY | | 407.030 | 284,850.63 | .00 | .00 | .0 |
| US0075 | | | | | | | |
| 6036-31-001 | | | | | | | |
| RMC - 603631001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 02-11-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 143 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| FLANAGAN ENTERPRISES, INC. | | | CONTRACT 12980109 | TOTALS | 284,850.63 | .00 | .00 |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------|----------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| HOPKINS VARIOUS LOCATIONS ON SH 11 AND SH 154 | | | 37.000 | 103,239.00' | .00' | .00' | .0' |
| RMC - 603815001 SIGN UPGRADE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| D & G SERVICES CONTRACT 02990101 | | | TOTALS | 103,239.00' | .00' | .00' | 0.0' |
| HOPKINS VARIOUS HIGHWAYS IN HOPKINS COUNTY | | | 2.449 | 83,383.00' | .00' | .00' | .0' |
| RMC - 604043001 TREE AND BRUSH CONTROL IN CHANNELS | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DUKE & KIRCHOFF, INC. CONTRACT 02990103 | | | TOTALS | 83,383.00' | .00' | .00' | 0.0' |
| HOPKINS VARIOUS LOCATIONS | | | .100 | 17,247.00' | .00' | .00' | .0' |
| RMC - 604040001 PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 469 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JARRED I. PICKETT ENTERPRISES CONTRACT 03990105 | | | TOTALS | 17,247.00' | .00' | .00' | 0.0' |
| HOPKINS VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION | | | 302.670 | 143,153.07' | .00' | .00' | .0' |
| RMC - 603632001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 01-29-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 93 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CLEMENT MOWING SERVICE CONTRACT 12980110 | | | TOTALS | 143,153.07' | .00' | .00' | 0.0' |
| HUNT US 69 AND SH 276 IN HUNT COUNTY | | | 7.887 | 67,110.00' | .00' | .00' | .0' |
| RMC - 601300001 SIGN UPGRADE - REPLACE SIGNS AND POSTS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| H&W INDUSTRIAL SERVICES, INC. CONTRACT 01990101 | | | TOTALS | 67,110.00' | .00' | .00' | 0.0' |
| HUNT ON VARIOUS ROADWAYS IN HUNT AND FRANKLIN COUNTIES | | | .001 | 7,500.00' | .00' | .00' | .0' |
| RMC - 603857001 REMOVAL/DISPOSAL OF DRIFTWOOD & DEBRIS | | | | | | | |
| WORK ORDER- | 03-29-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JAMES C. KENNEDY CONTRACT 01990102 | | | TOTALS | 7,500.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|--------------------------------------------------------------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|------------------|
| HUNT | VARIOUS HIGHWAYS IN HUNT COUNTY | | 350.830 | 152,038.80' | .00' | .00' | .0' |
| IH0030 | | | | | | | |
| 6036-28-001 | | | | | | | |
| RMC - 603628001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-12-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 91 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HURST BROTHERS COMPANY, INC. | | | CONTRACT 12980106 | TOTALS | 152,038.80' | .00' | .00' 0.0' |
| LAMAR | VARIOUS LOCATIONS | | .001 | 48,488.20' | 909.00' | 14,169.12' | 29.2' |
| US0271 | | | | | | | |
| 6029-23-001 | | | | | | | |
| RMC - 602923001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 07-16-98 | WORK BEGAN- | 07-16-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 218 | PERCENT TIME USED- | 36 | ***** | | | |
| JARRED I. PICKETT ENTERPRISES | | | CONTRACT 06980101 | TOTALS | 48,488.20' | 909.00' | 14,169.12' 29.2' |
| LAMAR | VARIOUS ROADWAYS THROUGHOUT THE DISTRICT | | .100 | 56,704.00' | .00' | .00' | .0' |
| US0082 | | | | | | | |
| 6013-48-001 | | | | | | | |
| RMC - 601348001 | INSTALL AND/OR REPL LOOP DETECTORS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SIG-OP SYSTEMS, INC. | | | CONTRACT 12980101 | TOTALS | 56,704.00' | .00' | .00' 0.0' |
| LAMAR | VARIOUS HIGHWAYS IN LAMAR COUNTY | | 352.620 | 147,132.81' | .00' | .00' | .0' |
| US0082 | | | | | | | |
| 6036-30-001 | | | | | | | |
| RMC - 603630001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 88 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JOHNNY DREW | | | CONTRACT 12980108 | TOTALS | 147,132.81' | .00' | .00' 0.0' |
| RAINS | VARIOUS HIGHWAYS IN RAINS COUNTY MAINTENANCE SECTION | | 280.180 | 100,492.00' | .00' | .00' | .0' |
| US0069 | | | | | | | |
| 6036-27-001 | | | | | | | |
| RMC - 603627001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PHIL PARKS CONTRACTING, INC. | | | CONTRACT 12980105 | TOTALS | 100,492.00' | .00' | .00' 0.0' |
| RED RIVER | VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION | | 443.030 | 147,771.00' | .00' | .00' | .0' |
| US0082 | | | | | | | |
| 6036-25-001 | | | | | | | |
| RMC - 603625001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 88 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RICKEY BAIRD | | | CONTRACT 12980103 | TOTALS | 147,771.00' | .00' | .00' 0.0' |
| DISTRICT CONTRACT AMOUNT | | | | | | 2,259,244.90 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 909.00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 14,169.12 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------|----------|--------------------|-------------------|------------------------------------------------------------------|--------------------------|----------|
| ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER | | .926 | 1,197,928.05' | 58.25' | 1,122,246.53' | 98.6' |
| SH 108 0343-04-034 BR 98(102) | | | | | | |
| REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | |
| CONTRACT WORKING DAYS- | 144 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 100 | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 02983067 | | TOTALS | 1,197,928.05' | 58.25' | 1,122,246.53' | 98.6' |
| ERATH FM 913 | | 33.640 | 934,200.97' | .00' | .00' | .0' |
| US 67 SOMERVELL COUNTY LINE | | | | | | |
| 0259-01-029 | | | | | | |
| CPM 259-1-29 OVERLAY | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PEACHTREE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02993050 | | TOTALS | 934,200.97' | .00' | .00' | 0.0' |
| ERATH ETC FM 1188/1189 INTERSECTION BU | | 189.900 | 2,194,299.67' | .00' | .00' | .0' |
| US 281 ETC 377J IN STEPHENVILLE | | | | | | |
| 0250-03-037 ETC | | | | | | |
| CPM 250-3-37 SEAL COAT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 49 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CSS, INC. | | | | | | |
| CONTRACT 02993103 | | TOTALS | 2,194,299.67' | .00' | .00' | 0.0' |
| ERATH NCL OF DUBLIN | | 9.083 | 16,255,308.45' | .00' | 5,834,051.71' | 40.6' |
| US 67 FM 988 | | | | | | |
| 0079-05-033 | | | | | | |
| NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED | | | | | | |
| WORK ORDER- | 08-19-98 | WORK BEGAN- | 08-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-04-98 | | | |
| CONTRACT WORKING DAYS- | 680 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 145 | PERCENT TIME USED- | 21 | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | |
| CONTRACT 06983064 | | TOTALS | 16,255,308.45' | .00' | 5,834,051.71' | 40.6' |
| HOOD AT BRAZOS RIVER | | 1.103 | 3,975,530.69' | 374,404.16' | 2,113,293.98' | 55.9' |
| FM 51 | | | | | | |
| 0313-08-022 | | | | | | |
| BR 98(132) REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 08-31-98 | WORK BEGAN- | 09-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-16-98 | | | |
| CONTRACT WORKING DAYS- | 294 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 38 | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06983086 | | TOTALS | 3,975,530.69' | 374,404.16' | 2,113,293.98' | 55.9' |
| JACK ETC 4.97 KM SOUTH OF FM 1191 | | 55.480 | 644,551.37' | .00' | .00' | .0' |
| US 281 ETC ARCHER COUNTY LINE | | | | | | |
| 0249-05-024 ETC | | | | | | |
| CPM 249-5-24 SEAL COAT | | | | | | |
| WORK ORDER- | 03-23-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JOE RICHARDS, INC. | | | | | | |
| CONTRACT 02993053 | | TOTALS | 644,551.37' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------------------|----------------------------|-------------------|
| JOHNSON SH 174 0019-01-116 STP 99(179)R | VAUGHAN ROAD PHILLIPS DRIVE EMB, BASE, DRAIN, ACP & PAV MARK | 4.186 | 1,355,167.79' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-25-99 82 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-10-99 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| RAY FARIS, INC. | | CONTRACT 02993027 | TOTALS | 1,355,167.79' | .00' | .00' 0.0' |
| JOHNSON FM 4 ETC 0712-01-035 ETC CPM 712-1-35 | SH 171 916 LEVEL UP AND SEAL COAT | FM 63.790 | 1,234,950.52' | 50,596.14' | 50,596.14' | 4.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-24-99 51 2 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-30-99 03-30-99 0 4 | | | |
| JOE RICHARDS, INC. | | CONTRACT 02993107 | TOTALS | 1,234,950.52' | 50,596.14' | 50,596.14' 4.3' |
| JOHNSON SH 174 0019-01-091 C 19-1-91 | AT COMMERCE ST IN CLEBURNE TRAFFIC SIGNALS | .001 | 76,086.55' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 30 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| SIG-OP SYSTEMS, INC. | | CONTRACT 03993017 | TOTALS | 76,086.55' | .00' | .00' 0.0' |
| JOHNSON CS 0902-50-046 BR 93(150)OX | ON SOUTH DOBSON STREET AT VILLAGE CREEK IN BURLESON REPLACE BRIDGE | .500 | 472,106.59' | 650.90' | 444,363.78' | 99.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-28-98 71 96 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-22-98 06-13-98 25 100 | | | |
| S.F.W. CONSTRUCTION, INC. | | CONTRACT 04983024 | TOTALS | 472,106.59' | 650.90' | 444,363.78' 99.0' |
| JOHNSON SH 174 0019-01-117 C 19-1-117 | AT COOPER STREET IN JOSHUA TRAFFIC SIGNALS | .001 | 68,467.43' | .00' | 71,345.23' | 98.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-13-98 30 35 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-09-98 07-29-98 10 88 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| SIG-OP SYSTEMS, INC. | | CONTRACT 06983016 | TOTALS | 68,467.43' | .00' | 71,345.23' 98.6' |
| JOHNSON CR 0902-50-060 BR 96(141)OX | CR 600 AT TRIBUTARY OF WALNUT CREEK REPLACE BRIDGE | .558 | 969,829.15' | 119,583.39' | 587,133.35' | 63.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-02-98 60 53 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-14-98 11-18-98 0 88 | | | |
| ORVAL HALL EXCAVATING CO. | | CONTRACT 09983018 | TOTALS | 969,829.15' | 119,583.39' | 587,133.35' 63.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
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| JOHNSON SH 174 NORTH OF CLEBURNE, EAST FM 3048 END OF EXISTING FM 3048 (2.210 KM W) 3414-01-005 A 3414-1-5 GR, DR, BASE & SURF | | | 2.210 | 1,397,056.07 | 14.88 | 1,271,066.95 | 95.7 |
| WORK ORDER- 12-19-97 | WORK BEGAN- 02-02-98 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-04-98 | | | | | | |
| CONTRACT WORKING DAYS- 135 | ADDL DAYS GRANTED- 52 | | | | | | |
| WORKING DAYS CHARGED- 178 | PERCENT TIME USED- 95 | | | | | | |
| JORDAN PAVING CORPORATION | | | | | | | |
| CONTRACT 11973009 | | | TOTALS | 1,397,056.07 | 14.88 | 1,271,066.95 | 95.7 |
| PALO PINTO AT 25TH STREET (MH 379) US 281 IN MINERAL WELLS 0250-01-031 C 250-1-31 TRAFFIC SIGNALS | | | .001 | 63,060.50 | .00 | 96,475.62 | 99.9 |
| WORK ORDER- 04-17-98 | WORK BEGAN- 06-08-98 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-03-98 | | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 20 | | | | | | |
| WORKING DAYS CHARGED- 45 | PERCENT TIME USED- 90 | | | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | |
| CONTRACT 03983061 | | | TOTALS | 63,060.50 | .00 | 96,475.62 | 99.9 |
| PARKER ETC FM 51, SOUTH HOOD 107.760 SH 171 ETC COUNTY LINE 0365-01-036 ETC CPM 365-1-36 SEAL COAT | | | | 1,186,833.96 | .00 | .00 | .0 |
| WORK ORDER- 03-23-99 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 45 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | | |
| JOE RICHARDS, INC. | | | | | | | |
| CONTRACT 02993048 | | | TOTALS | 1,186,833.96 | .00 | .00 | 0.0 |
| PARKER SPRINGTOWN CITY LIMITS SH 199 WISE COUNTY LINE 0171-03-053 CPM 171-3-53 OVERLAY | | | 15.910 | 655,380.39 | .00 | .00 | .0 |
| WORK ORDER- 03-30-99 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 45 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | | |
| DUININCK BROS, INC. | | | | | | | |
| CONTRACT 02993120 | | | TOTALS | 655,380.39 | .00 | .00 | 0.0 |
| PARKER AT WASHINGTON US 180 IN MINERAL WELLS 0008-02-064 C 8-2-64 TRAFFIC SIGNALS | | | .001 | 67,089.30 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | |
| CONTRACT 03993049 | | | TOTALS | 67,089.30 | .00 | .00 | 0.0 |
| PARKER AT BANKHEAD HWY IN WEATHERFORD US 180 0008-03-076 C 8-3-76 TRAFFIC SIGNALS | | | .001 | 59,381.52 | .00 | 14,666.67 | 95.0 |
| WORK ORDER- 07-13-98 | WORK BEGAN- 10-09-98 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-29-98 | | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 25 | PERCENT TIME USED- 83 | | | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | |
| CONTRACT 06983017 | | | TOTALS | 59,381.52 | .00 | 14,666.67 | 95.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------|---------------------------------|------------------------|--------------------------|---------------------|
| PARKER FM 3325 3516-01-004 A 3516-1-4 END OF FM 3325, 3.18 MI S OF FM 1886, S 0.57 MI N OF MARY'S CREEK RD GR, DR STRS, BASE & SURF | | 3.933 | 3,394,836.55' | 210,782.70' | 1,252,515.26' | 38.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-08-98 270 83 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-22-98 09-24-98 0 31 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | CONTRACT 07983007 | TOTALS | 3,394,836.55' | 210,782.70' | 1,252,515.26' 38.8' |
| PARKER CR 0902-38-017 BR 97(280)OX UNDERWOOD AT CLEAR FORK TRINITY RIVER REPLACE BRIDGE | | .212 | 426,804.87' | 58,410.96' | 261,234.27' | 64.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-01-98 68 50 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-13-99 10-17-98 0 74 | | | |
| COPPELL CONSTRUCTION CO., INC. | | CONTRACT 08983089 | TOTALS | 426,804.87' | 58,410.96' | 261,234.27' 64.4' |
| PARKER US 180 0008-02-063 STP 95(118)TE AT MMW & NH(UP) RAILROAD IN MINERAL WELLS CONSTRUCT GRADE SEPARATION | | .274 | 754,640.82' | 3,087.50' | 348,126.36' | 48.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-27-98 135 58 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-12-98 11-12-98 0 43 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | CONTRACT 09983025 | TOTALS | 754,640.82' | 3,087.50' | 348,126.36' 48.5' |
| PARKER FM 730 1601-01-019 STP 98(435)R .6 KM N OF FM 1886 LAKE WEATHERFORD BASE, STR, DRAIN, AND OVERLAY | | 8.168 | 2,191,999.15' | 74,246.37' | 381,147.95' | 18.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-22-98 210 67 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-19-98 11-07-98 0 32 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | CONTRACT 09983044 | TOTALS | 2,191,999.15' | 74,246.37' | 381,147.95' 18.3' |
| PARKER IH 20 0314-01-068 IM 20-4(234) FM 113 11 KM WEST OF WEATHERFORD REHAB SHLDR, FABRIC U'SEAL & O'LAY | | 25.306 | 4,373,977.16' | 417,848.73' | 417,848.73' | 10.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-29-98 135 47 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-02-99 01-14-99 0 35 | | | |
| MIDSOUTH PAVERS, INC. | | CONTRACT 10983004 | TOTALS | 4,373,977.16' | 417,848.73' | 417,848.73' 10.0' |
| PARKER US 180 0008-03-084 C 8-3-84 AT OAKRIDGE IN HUDSON OAKS TRAFFIC SIGNALS | | .001 | 66,714.17' | 6,811.12' | 6,811.12' | 10.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-16-98 30 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-10-99 02-15-99 0 83 | | | |
| SHARROCK ELECTRIC, INC. | | CONTRACT 10983046 | TOTALS | 66,714.17' | 6,811.12' | 6,811.12' 10.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| PARKER @ FM 2552 | | .823 | 88,622.00 | 285.00 | 79,668.15 | 94.6 |
| IH 20 | | | | | | |
| 0314-07-027 | | | | | | |
| CL 314-7-27 LANDSCAPE | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 02-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 68 | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 12973016 | | TOTALS | 88,622.00 | 285.00 | 79,668.15 | 94.6 |
| TARRANT ON MORRIS-DIDO-NEWARK RD | | .160 | 486,282.22 | 18,621.26 | 465,502.74 | 99.9 |
| CR AT INDIAN CREEK | | | | | | |
| 0902-48-158 | | | | | | |
| BR 93(145)OX REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 03-30-98 | WORK BEGAN- | 05-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 41 | | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 132 | | | |
| ARCHITECTURAL UTILITIES, INC. | | | | | | |
| CONTRACT 01983024 | | TOTALS | 486,282.22 | 18,621.26 | 465,502.74 | 99.9 |
| TARRANT AT VILLAGE CREEK | | .170 | 314,525.73 | .00 | .00 | .0 |
| SP 303 | | | | | | |
| 2208-01-058 | | | | | | |
| CC 2208-1-58 WIDEN EAST BOUND BRIDGE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| IOWA BRIDGE & CULVERT, INC. | | | | | | |
| CONTRACT 01983038 | | TOTALS | 314,525.73 | .00 | .00 | 0.0 |
| TARRANT BOWEN ROAD | | 7.920 | 298,910.00 | 8,839.80 | 241,516.80 | 100.0 |
| SP 303 GRAND PRAIRIE CITY LIMITS | | | | | | |
| 2208-01-057 | | | | | | |
| CLM 2208-1-57 LANDSCAPE | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 04-16-98 | | | |
| DATE WORK COMPLETED- | 03-24-99 | TIME COMPUTED- | 02-27-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 150 | PERCENT TIME USED- | 333 | | | |
| HMC CONTRACTORS, INC. | | | | | | |
| CONTRACT 01983052 | | TOTALS | 298,910.00 | 8,839.80 | 241,516.80 | 100.0 |
| TARRANT NB AT EB SH 121 | | .267 | 1,953,587.89 | 76,777.50 | 1,536,866.35 | 83.2 |
| IH 35W | | | | | | |
| 0014-16-223 | | | | | | |
| BH 97(581) REHAB BRIDGE | | | | | | |
| WORK ORDER- | 03-12-98 | WORK BEGAN- | 04-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-98 | | | |
| CONTRACT WORKING DAYS- | 235 | ADDL DAYS GRANTED- | 7 | | | |
| WORKING DAYS CHARGED- | 251 | PERCENT TIME USED- | 104 | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| CONTRACT 01983055 | | TOTALS | 1,953,587.89 | 76,777.50 | 1,536,866.35 | 83.2 |
| TARRANT AT BAILEY-BOSWELL ROAD | | .001 | 80,345.05 | .00 | .00 | .0 |
| BU 287P IN SAGINAM | | | | | | |
| 0013-10-062 | | | | | | |
| C 13-10-62 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 01993055 | | TOTALS | 80,345.05 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT | AT BROAD STREET | | | .001 | 117,185.60' | .00' | .00' | .0' |
| US 287 | IN MANSFIELD | | | | | | | |
| 0172-09-021 | | | | | | | | |
| C 172-9-21 | TRAFFIC SIGNALS | | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | | |
| CONTRACT 02993012 | | | | TOTALS | 117,185.60' | .00' | .00' | 0.0' |
| TARRANT | ETC FM 156 | MARK | | 55.130 | 1,136,093.66' | .00' | .00' | .0' |
| IH 820 | ETC IV PARKWAY | | | | | | | |
| 0008-14-091 | ETC | | | | | | | |
| CPM 8-14-91 | SEAL COAT | | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | | | | | | | |
| CONTRACT 02993046 | | | | TOTALS | 1,136,093.66' | .00' | .00' | 0.0' |
| TARRANT | BU 287P AT TURNER-WARNELL, | | | .161 | 119,945.45' | .00' | .00' | .0' |
| BU 287P | IN MANSFIELD | | | | | | | |
| 0172-02-062 | | | | | | | | |
| STP 99(90)HES | TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | | | |
| CONTRACT 02993079 | | | | TOTALS | 119,945.45' | .00' | .00' | 0.0' |
| TARRANT | CROSSLANDS | | | 3.060 | 440,232.15' | .00' | .00' | .0' |
| SH 183 | BRYANT IRVIN ROAD | | | | | | | |
| 0008-12-078 | | | | | | | | |
| CPM 8-12-78 | PAVEMENT REPAIR AND OVERLAY | | | | | | | |
| WORK ORDER- | 03-24-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-99 | | | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| APAC-TEXAS, INC. | | | | | | | | |
| CONTRACT 02993126 | | | | TOTALS | 440,232.15' | .00' | .00' | 0.0' |
| TARRANT | SH 360 | | | .108 | 129,358.25' | 4,385.30' | 132,388.01' | 100.0' |
| VA | 850' E OF SH 360 | | | | | | | |
| 0902-48-214 | | | | | | | | |
| STP 94(198)TE | INSTALL LANDSCAPE | | | | | | | |
| WORK ORDER- | 05-08-96 | WORK BEGAN- | 05-29-96 | | | | | |
| DATE WORK COMPLETED- | 03-15-99 | TIME COMPUTED- | 05-24-96 | | | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 3 | | | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 91 | | | | | |
| RANDALL & BLAKE, INC. | | | | | | | | |
| CONTRACT 03963071 | | | | TOTALS | 129,358.25' | 4,385.30' | 132,388.01' | 100.0' |
| TARRANT | COOKS LN AT COTTONWOOD CRK | | | .365 | 683,871.99' | 19,782.31' | 633,872.20' | 100.0' |
| CS | | | | | | | | |
| 0902-48-183 | | | | | | | | |
| BR 94(48)O | REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 08-24-98 | | | | | |
| DATE WORK COMPLETED- | 03-10-99 | TIME COMPUTED- | 07-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 122 | | | | | |
| ARCHITECTURAL UTILITIES, INC. | | | | | | | | |
| CONTRACT 03983072 | | | | TOTALS | 683,871.99' | 19,782.31' | 633,872.20' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|--------------------------------------------------------------------|---------------------------------------------|----------|-------------------------------------------|------------------------|--------------------------|----------|
| TARRANT | AT NORTH TARRANT PARKWAY FM 3029 3125-01-013 C 3125-1-13 | IN NORTH RICHLAND HILLS | .100 | 82,191.49' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SIG-OP SYSTEMS, INC. | | | TOTALS | 82,191.49' | .00' | .00' | 0.0' |
| TARRANT | AT KELLER-HICKS ROAD US 377 0081-02-056 C 81-2-56 | IN KELLER | .001 | 69,906.80' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SHARROCK ELECTRIC, INC. | | | TOTALS | 69,906.80' | .00' | .00' | 0.0' |
| TARRANT | SUMMIT AVE IH 30 1068-01-156 NH 98(172) | GRADING, STRUCTURES AND SURFACING | 1.708 | 29,232,583.79' | 2,248,333.02' | 16,386,146.57' | 59.0' |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 07-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 598 | ADDL DAYS GRANTED- | 35 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 190 | PERCENT TIME USED- | 30 | ***** | | | |
| ARCHER-WESTERN CONTRACTORS, LTD. | | | TOTALS | 29,232,583.79' | 2,248,333.02' | 16,386,146.57' | 59.0' |
| TARRANT | 0.5 MI N OF DENVER TRAIL SH 199 0171-04-048 DPR 0111(003) | 1.0 MI S OF DENVER TRAIL GR, STRS & SURF | 1.481 | 11,739,723.45' | 606,758.54' | 5,805,808.64' | 52.0' |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 02-27-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 352 | ADDL DAYS GRANTED- | 164 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 283 | PERCENT TIME USED- | 55 | ***** | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | TOTALS | 11,739,723.45' | 606,758.54' | 5,805,808.64' | 52.0' |
| TARRANT | 0.32KM N OF FM 1542, S FM 730 0312-05-019 STP 97(615)MM | S END WALNUT CRK. BR GR, DR, STR, SURF | 2.000 | 6,095,221.16' | 169,087.46' | 607,722.69' | 10.4' |
| WORK ORDER- | 07-01-98 | WORK BEGAN- | 08-17-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 276 | ADDL DAYS GRANTED- | 21 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 17 | ***** | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | TOTALS | 6,095,221.16' | 169,087.46' | 607,722.69' | 10.4' |
| TARRANT | BEN DAY MURRIN RD CR 0902-48-228 BR 95(57)OX | AT BEAR CREEK REPL BR & APPRS | .320 | 734,581.12' | 31,382.01' | 647,072.70' | 96.1' |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-29-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 170 | PERCENT TIME USED- | 128 | ***** | | | |
| IOWA BRIDGE & CULVERT, INC. | | | TOTALS | 734,581.12' | 31,382.01' | 647,072.70' | 96.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT | AT INTERCHANGE WITH IH 30 IN FT WORTH (CENTRAL INCREMENT) | | 2.726 | 54,149,275.51' | 964,442.66' | 7,176,429.40' | 13.9' |
| IH 35W | | | | | | | |
| 0014-16-165 | | | | | | | |
| I 35W-5(120)421 | GRADING, STRUCTURES AND SURFACING | | | | | | |
| WORK ORDER- | 08-05-98 | WORK BEGAN- | 09-21-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-21-98 | | | | |
| CONTRACT WORKING DAYS- | 1,024 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 135 | PERCENT TIME USED- | 13 | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | |
| CONTRACT 06983001 | | | TOTALS | 54,149,275.51' | 964,442.66' | 7,176,429.40' | 13.9' |
| TARRANT | ON WEST LANCASTER AVENUE AT CLEAR FORK TRINITY RIVER IN FORT WORTH | | .563 | 1,416,652.00' | 180,807.30' | 657,307.31' | 48.8' |
| CS | | | | | | | |
| 0902-48-371 | | | | | | | |
| BH 93(140)02 | REHABILITATE BRIDGE | | | | | | |
| WORK ORDER- | 07-27-98 | WORK BEGAN- | 11-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-12-98 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 52 | | | | |
| TEXAS BRIDGE, INC. | | | | | | | |
| CONTRACT 06983022 | | | TOTALS | 1,416,652.00' | 180,807.30' | 657,307.31' | 48.8' |
| TARRANT | SOUTH PIPELINE ROAD OVER BOYD BRANCH IN FT WORTH | | .207 | 461,546.47' | 13,577.27' | 187,069.02' | 42.6' |
| CS | | | | | | | |
| 0902-48-225 | | | | | | | |
| BR 95(54)0X | REPL BR & APPRS | | | | | | |
| WORK ORDER- | 08-06-98 | WORK BEGAN- | 09-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-98 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 40 | | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 81 | | | | |
| JET CONCRETE, INC. | | | | | | | |
| CONTRACT 06983096 | | | TOTALS | 461,546.47' | 13,577.27' | 187,069.02' | 42.6' |
| TARRANT | SH 183 IH 20 | | 11.000 | 2,485,747.34' | 28,514.34' | 2,406,370.93' | 99.9' |
| SH 360 | | | | | | | |
| 2266-02-089 | | | | | | | |
| CM 96(749) | TRAFFIC SURVEILLANCE SYSTEM | | | | | | |
| TARRANT | | | .000 | .00' | .00' | 3,990.00' | .0' |
| STOCK-ACCT 02-1-0375 | | | | | | | |
| WORK ORDER- | 09-09-96 | WORK BEGAN- | 01-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-96 | | | | |
| CONTRACT WORKING DAYS- | 460 | ADDL DAYS GRANTED- | 194 | | | | |
| WORKING DAYS CHARGED- | 647 | PERCENT TIME USED- | 99 | | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | | |
| CONTRACT 07963063 | | | TOTALS | 2,485,747.34' | 28,514.34' | 2,410,360.93' | 99.9' |
| TARRANT | INTCHG W/SH 121, SH 183, SH 26 & FM 1938' | | 1.160 | 39,988,182.12' | 870,651.67' | 22,831,513.74' | 60.1' |
| IH 820 | | | | | | | |
| 0008-13-156 | | | | | | | |
| NH 97(495) | INTERCHANGE IMPROVEMENTS | | | | | | |
| WORK ORDER- | 09-08-97 | WORK BEGAN- | 10-14-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-97 | | | | |
| CONTRACT WORKING DAYS- | 1,020 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 421 | PERCENT TIME USED- | 41 | | | | |
| ARCHER-WESTERN CONTRACTORS, LTD. | | | | | | | |
| CONTRACT 07973001 | | | TOTALS | 39,988,182.12' | 870,651.67' | 22,831,513.74' | 60.1' |
| TARRANT | SH 114 IN GRAPEVINE SH 26 | | 3.455 | 9,355,097.28' | 379,960.39' | 6,667,249.92' | 75.0' |
| BS 114L | | | | | | | |
| 0353-07-012 | | | | | | | |
| STP 97(491)MM | GR STRS & SURF | | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 09-17-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 25 | | | | |
| WORKING DAYS CHARGED- | 276 | PERCENT TIME USED- | 94 | | | | |
| SUNMOUNT CORPORATION | | | | | | | |
| CONTRACT 07973007 | | | TOTALS | 9,355,097.28' | 379,960.39' | 6,667,249.92' | 75.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| TARRANT | AT HARWOOD ROAD | | .001 | 124,865.40' | 10,081.80' | 125,393.76' | 99.9' |
| SH 360 | IN GRAND PRAIRIE | | | | | | |
| 2266-02-100 | | | | | | | |
| C 2266-2-100 | TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 11-24-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 102 | | | | |
| SHARROCK ELECTRIC, INC. | | CONTRACT 07983016 | TOTALS | 124,865.40' | 10,081.80' | 125,393.76' | 99.9' |
| TARRANT | GLENVIEW DR AT BOOTH CALLOWAY IN | | .251 | 589,650.93' | 17,833.77' | 156,489.92' | 27.9' |
| CS | RICHLAND HILLS | | | | | | |
| 0902-48-187 | | | | | | | |
| CM 94(18) | INTERSECTION IMPROVEMENT | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 02-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-30-98 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 43 | | | | |
| ARCHITECTURAL UTILITIES, INC. | | CONTRACT 07983035 | TOTALS | 589,650.93' | 17,833.77' | 156,489.92' | 27.9' |
| TARRANT | 2.6 MI E OF IH 820 | | 2.997 | 14,550,978.85' | 427,545.08' | 4,276,648.04' | 30.9' |
| SP 303 | FIELDER RD | | | | | | |
| 2208-01-033 | | | | | | | |
| STP 98(336)MM | GR, STRS, SURF | | | | | | |
| WORK ORDER- | 09-09-98 | WORK BEGAN- | 10-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-25-98 | | | | |
| CONTRACT WORKING DAYS- | 491 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 128 | PERCENT TIME USED- | 26 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | CONTRACT 07983065 | TOTALS | 14,550,978.85' | 427,545.08' | 4,276,648.04' | 30.9' |
| TARRANT | VARIOUS LOCATIONS | | .001 | 111,630.52' | 2,899.43' | 94,714.92' | 100.0' |
| VA | | | | | | | |
| 0902-00-057 | | | | | | | |
| CPM 902-00-57 | SIGN REPLACEMENT | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 12-30-98 | | | | |
| DATE WORK COMPLETED- | 03-25-99 | TIME COMPUTED- | 11-19-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 71 | | | | |
| O'HENRY SIGNS | | CONTRACT 07983078 | TOTALS | 111,630.52' | 2,899.43' | 94,714.92' | 100.0' |
| TARRANT | ABRAM ST FROM BROHNING DR TO STADIUM DR | | .439 | 1,842,202.02' | 75,150.99' | 1,686,337.06' | 96.3' |
| MH | IN ARLINGTON | | | | | | |
| 0902-48-265 | | | | | | | |
| CM 95(81) | INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 06-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 169 | PERCENT TIME USED- | 89 | | | | |
| SITE CONCRETE, INC. | | CONTRACT 08973026 | TOTALS | 1,842,202.02' | 75,150.99' | 1,686,337.06' | 96.3' |
| TARRANT | SH 183 (ON WESTPARK WAY) | | 2.025 | 3,676,554.45' | 25,570.02' | 3,397,728.09' | 98.3' |
| CS | 0.1 MI S OF SH 10 IN EULESS | | | | | | |
| 0902-48-191 | | | | | | | |
| STP 94(86)MM | WIDEN RDWY | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 11-19-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 66 | | | | |
| WORKING DAYS CHARGED- | 351 | PERCENT TIME USED- | 109 | | | | |
| SITE CONCRETE, INC. | | CONTRACT 08973080 | TOTALS | 3,676,554.45' | 25,570.02' | 3,397,728.09' | 98.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|--------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT | ON CLEAR FORK/BENBROOK BIKE TRAIL | | .001 | 838,176.90' | 67,768.58' | 428,801.06' | 53.8' |
| CS | FROM SOUTHWEST BLVD TO LAKE BENBROOK | | | | | | |
| 0902-48-202 | | | | | | | |
| CM 94(25) | BIKE TRAIL | | | | | | |
| WORK ORDER- | 10-12-98 | WORK BEGAN- | 11-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | | | | |
| CONTRACT WORKING DAYS- | 99 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 77 | | | | |
| LINDER-STAHL CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 08983027 | | | TOTALS | 838,176.90' | 67,768.58' | 428,801.06' | 53.8' |
| TARRANT | PARKER COUNTY LINE | | 4.029 | 797,686.17' | 110,039.23' | 560,088.59' | 73.9' |
| FM 1886 | SILVER CREEK ROAD | | | | | | |
| 1605-02-017 | | | | | | | |
| CSR 1605-2-17 | GR, BASE, DRAIN, ACP OVERLAY | | | | | | |
| WORK ORDER- | 11-10-98 | WORK BEGAN- | 01-05-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-26-98 | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 55 | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 49 | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 08983103 | | | TOTALS | 797,686.17' | 110,039.23' | 560,088.59' | 73.9' |
| TARRANT | VARIOUS HIGHWAYS IN TARRANT COUNTY | | 67.052 | 332,764.90' | .00' | .00' | .0' |
| VA | | | | | | | |
| 0902-48-220 | | | | | | | |
| CPM 902-48-220 | FOG SEAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BOBBIE D. HAYNES CONST. CO. | | | | | | | |
| CONTRACT 09940031 | | | TOTALS | 332,764.90' | .00' | .00' | 0.0' |
| TARRANT | IN ARLINGTON ALONG FISH CRK FROM | | 4.622 | 1,371,875.55' | 176,452.95' | 285,465.45' | 21.9' |
| VA | CRAVENS PARK TO SH 360 | | | | | | |
| 0902-48-238 | | | | | | | |
| STP 95(120)TE | TRANSPORTATION ENHANCEMENMT | | | | | | |
| WORK ORDER- | 12-29-98 | WORK BEGAN- | 02-24-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-14-99 | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 20 | | | | |
| J.L. STEEL, INC. | | | | | | | |
| CONTRACT 09983009 | | | TOTALS | 1,371,875.55' | 176,452.95' | 285,465.45' | 21.9' |
| TARRANT | AT HOSPITAL PARKWAY | | .001 | 46,999.48' | 1,439.25' | 44,140.32' | 98.8' |
| CS | ON W PIPELINE RD IN EULESS | | | | | | |
| 0902-48-369 | | | | | | | |
| CM 98(238) | TRAFFIC SIGNAL IMPROVEMENTS | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 01-25-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 100 | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | |
| CONTRACT 09983052 | | | TOTALS | 46,999.48' | 1,439.25' | 44,140.32' | 98.8' |
| TARRANT | AT BASSWOOD BLVD | | 3.063 | 21,959,598.18' | .00' | 8,011,613.60' | 40.2' |
| IH 35H | | | | | | | |
| 0014-16-211 | | | | | | | |
| DPI 0101(001) | GR STRS BASE & SURF | | | | | | |
| WORK ORDER- | 01-29-98 | WORK BEGAN- | 03-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-98 | | | | |
| CONTRACT WORKING DAYS- | 642 | ADDL DAYS GRANTED- | 24 | | | | |
| WORKING DAYS CHARGED- | 294 | PERCENT TIME USED- | 44 | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | | |
| CONTRACT 11973001 | | | TOTALS | 21,959,598.18' | .00' | 8,011,613.60' | 40.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| TARRANT SH 121 | | | 1.947 | 7,118,479.60 | 122,587.67 | 3,211,744.42 | 47.4 |
| FM 157 SH 183 | | | | | | | |
| 0747-03-058 | | | | | | | |
| STP 97(517)MM RECONST GR STRS & SURF | | | | | | | |
| WORK ORDER- | 02-03-98 | WORK BEGAN- | 05-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | | | | |
| CONTRACT WORKING DAYS- | 385 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 240 | PERCENT TIME USED- | 62 | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | |
| CONTRACT 12973032 | | | TOTALS | 7,118,479.60 | 122,587.67 | 3,211,744.42 | 47.4 |
| TARRANT BALLPARK WAY | | | .811 | 3,144,747.48 | 204,599.78 | 2,533,060.52 | 84.7 |
| MH SH 360 IN ARLINGTON ON LAMAR BLVD | | | | | | | |
| 0902-48-340 | | | | | | | |
| STP 97(102)MM WIDEN ROAD | | | | | | | |
| WORK ORDER- | 01-27-98 | WORK BEGAN- | 04-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-12-98 | | | | |
| CONTRACT WORKING DAYS- | 295 | ADDL DAYS GRANTED- | 26 | | | | |
| WORKING DAYS CHARGED- | 243 | PERCENT TIME USED- | 76 | | | | |
| REBCON, INC. | | | | | | | |
| CONTRACT 12973037 | | | TOTALS | 3,144,747.48 | 204,599.78 | 2,533,060.52 | 84.7 |
| TARRANT EAST NORTHSIDE DR AT AT & SF RY | | | .153 | 1,405,581.81 | 206,411.33 | 279,703.95 | 20.9 |
| CS | | | | | | | |
| 0902-48-184 | | | | | | | |
| BH 94(49)O REHAB & WIDEN BR & APPROACHES | | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 13 | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 12983022 | | | TOTALS | 1,405,581.81 | 206,411.33 | 279,703.95 | 20.9 |
| TARRANT BEDFORD RD @ MURPHY DR IN BEDFORD | | | .001 | 56,258.40 | .00 | .00 | .0 |
| CS | | | | | | | |
| 0902-48-370 | | | | | | | |
| CM 98(249) INTERSECTION IMPROVEMENTS | | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | |
| CONTRACT 12983045 | | | TOTALS | 56,258.40 | .00 | .00 | 0.0 |
| TARRANT ON EVERMAN-KENNEDALE-BURLESON RD | | | .138 | 344,652.89 | 95,008.86 | 134,378.85 | 41.0 |
| CR AT VILLAGE CREEK | | | | | | | |
| 0902-48-157 | | | | | | | |
| BR 93(144)OX REPLACE BRIDGE | | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-24-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 34 | | | | |
| COPPELL CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 12983056 | | | TOTALS | 344,652.89 | 95,008.86 | 134,378.85 | 41.0 |
| MISE FM 1820 (CITY OF LAKE BRIDGEPORT) | | | 3.014 | 1,418,680.44 | 14,269.59 | 1,246,352.00 | 92.4 |
| FM 1658 FM 1658 (LAKE BRIDGEPORT DAM) | | | | | | | |
| 1606-01-024 | | | | | | | |
| A 1606-1-24 GR, DR, BASE & SURF | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 08-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 27 | | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 91 | | | | |
| SUNMOUNT CORPORATION | | | | | | | |
| CONTRACT 03983007 | | | TOTALS | 1,418,680.44 | 14,269.59 | 1,246,352.00 | 92.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| WISE | AT TRINITY RIVER | | .584 | 1,073,772.29' | 96,005.27' | 868,322.58' | 85.1' |
| FM 730 | | | | | | | |
| 0312-04-023 | | | | | | | |
| BR 98(120) | REPLACE BRIDGE | | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 06-03-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 41 | | | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 91 | | | | |
| SUNMOUNT CORPORATION | | | | | | | |
| | CONTRACT 03983069 | TOTALS | | 1,073,772.29' | 96,005.27' | 868,322.58' | 85.1' |
| ***** | | | | | | | |
| WISE | AT SANDY CREEK | | .898 | 1,887,546.64' | 64,612.77' | 2,038,433.82' | 100.0' |
| US 380 | | | | | | | |
| 0134-07-057 | | | | | | | |
| BR 97(389) | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 07-21-97 | | | | |
| DATE WORK COMPLETED- | 03-23-99 | TIME COMPUTED- | 08-03-97 | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 38 | | | | |
| WORKING DAYS CHARGED- | 273 | PERCENT TIME USED- | 145 | | | | |
| L.A. SEARS CONSTRUCTION, INC. | | | | | | | |
| | CONTRACT 06973024 | TOTALS | | 1,887,546.64' | 64,612.77' | 2,038,433.82' | 100.0' |
| ***** | | | | | | | |
| WISE | FM 1810 EAST | | .580 | 1,340,183.58' | 322,886.13' | 672,077.62' | 52.7' |
| SH 101 | FM 1810 WEST | | | | | | |
| 0351-02-019 | | | | | | | |
| STP 98(192)R | EMB, DRAIN, BASE, ACP & PAV MARK | | | | | | |
| WORK ORDER- | 10-16-98 | WORK BEGAN- | 11-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 86 | | | | |
| JORDAN PAVING CORPORATION | | | | | | | |
| | CONTRACT 08983026 | TOTALS | | 1,340,183.58' | 322,886.13' | 672,077.62' | 52.7' |
| ***** | | | | | | | |
| WISE | US 81/287 AT FM 1810, IN DECATUR | | .003 | 65,407.00' | .00' | 13,301.90' | 94.2' |
| US 81 | INTERSECTION | | | | | | |
| 0013-07-066 | | | | | | | |
| STP 99(8)HES | FLASHING BEACON | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 02-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 70 | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | |
| | CONTRACT 10983015 | TOTALS | | 65,407.00' | .00' | 13,301.90' | 94.2' |
| ***** | | | | | | | |
| WISE | SH 101 IN CHICO | | 7.974 | 3,530,340.91' | 154,764.76' | 454,099.27' | 13.5' |
| FM 1810 | FM 1655 SOUTH | | | | | | |
| 1751-01-016 | | | | | | | |
| STP 99(10)R | GR, DR STR BSE & ACP | | | | | | |
| WORK ORDER- | 01-06-99 | WORK BEGAN- | 01-07-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-22-99 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 22 | | | | |
| DUININCK BROS, INC. | | | | | | | |
| | CONTRACT 11983007 | TOTALS | | 3,530,340.91' | 154,764.76' | 454,099.27' | 13.5' |
| ***** | | | | | | | |
| WISE | AT LAKE BRIDGEPORT SPILLWAY CHANNEL | | .196 | 684,933.47' | 24,523.30' | 132,529.32' | 20.3' |
| FM 1658 | | | | | | | |
| 1606-01-026 | | | | | | | |
| BH 99(39) | EXTEND BRIDGE | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 02-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-99 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 34 | | | | |
| ARCHITECTURAL UTILITIES, INC. | | | | | | | |
| | CONTRACT 11983068 | TOTALS | | 684,933.47' | 24,523.30' | 132,529.32' | 20.3' |
| ***** | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | 273,989,438.07 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 9,159,151.49 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 111,390,843.88 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ERATH | VARIOUS ROADS IN | | | .010 | 98,161.41' | .00' | 53,711.48' | 57.9' |
| FM0008 | ERATH COUNTY | | | | | | | |
| 6029-34-001 | | | | | | | | |
| RMC - 602934001 | REFL PYMT MRK (WATER BASE) ERATH CO. | | | | | | | |
| WORK ORDER- | 07-29-98 | WORK BEGAN- | 07-31-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 93 | | | | | |
| LECTRIC LITES COMPANY | | | | | | | | |
| CONTRACT 06984033 | | | | TOTALS | 98,161.41' | .00' | 53,711.48' | 57.9' |
| JOHNSON | VARIOUS ROADS IN | | | .010 | 154,130.48' | .00' | 80,172.63' | 52.0' |
| SH0171 | JOHNSON COUNTY | | | | | | | |
| 6029-26-001 | | | | | | | | |
| RMC - 602926001 | REFL PYMT MRK (WATER BASE) JOHNSON CO. | | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 09-15-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-98 | | | | | |
| CONTRACT WORKING DAYS- | 126 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 38 | | | | | |
| LECTRIC LITES COMPANY | | | | | | | | |
| CONTRACT 06984015 | | | | TOTALS | 154,130.48' | .00' | 80,172.63' | 52.0' |
| JOHNSON | VARIOUS HIGHWAYS IN | | | .010 | 236,891.00' | 39,220.00' | 191,961.00' | 81.0' |
| FM0917 | JOHNSON COUNTY | | | | | | | |
| 6030-06-001 | | | | | | | | |
| RMC - 603006001 | INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO. | | | | | | | |
| WORK ORDER- | 09-15-98 | WORK BEGAN- | 11-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 80 | | | | | |
| CASTELLO, INC. | | | | | | | | |
| CONTRACT 07984010 | | | | TOTALS | 236,891.00' | 39,220.00' | 191,961.00' | 81.0' |
| PALO PINTO | VARIOUS ROADS IN | | | .010 | 109,944.02' | .00' | 1,273.54' | 24.3' |
| IH0020 | PALO PINTO COUNTY | | | | | | | |
| 6029-32-001 | | | | | | | | |
| RMC - 602932001 | REFL PYMT MRK (WATER BASE) PALO PINTO CO | | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-09-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 7 | | | | | |
| LECTRIC LITES COMPANY | | | | | | | | |
| CONTRACT 06984045 | | | | TOTALS | 109,944.02' | .00' | 1,273.54' | 24.3' |
| SOMERVELL | VARIOUS ROADS IN | | | .010 | 100,408.53' | 1,122.21' | 61,623.80' | 61.3' |
| US0067 | HOOD/SOMERVELL COUNTIES | | | | | | | |
| 6029-30-001 | | | | | | | | |
| RMC - 602930001 | REFL PYMT MRK (WATER BASE) HOOD/SOMERVELL | | | | | | | |
| WORK ORDER- | 09-02-98 | WORK BEGAN- | 09-09-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 33 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 64 | | | | | |
| LECTRIC LITES COMPANY | | | | | | | | |
| CONTRACT 06984020 | | | | TOTALS | 100,408.53' | 1,122.21' | 61,623.80' | 61.3' |
| TARRANT | VARIOUS HIGHWAYS IN | | | 35.140 | 350,577.10' | .00' | .00' | .0' |
| IH0035W | SW TARRANT CO. | | | | | | | |
| 6038-10-001 | | | | | | | | |
| RMC - 603810001 | CLEANING & SWEEPING HIGHWAYS SW TARRANT | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 308 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 02994013 | | | | TOTALS | 350,577.10' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| TARRANT | VARIOUS HIGHWAYS IN SE TARRANT COUNTY | | | 129.100 | 583,589.74' | .00' | .00' | .0' |
| IH0020 | | | | | | | | |
| 6038-11-001 | | | | | | | | |
| RMC - 603811001 | CLEANING & SWEEPING HIGHWAYS SE TARRANT | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 308 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PANNELL INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 02994014 | | | | TOTALS | 583,589.74' | .00' | .00' | 0.0' |
| TARRANT | VARIOUS HIGHWAYS IN NW TARRANT COUNTY | | | 39.500 | 317,697.24' | .00' | .00' | .0' |
| IH0030 | | | | | | | | |
| 6038-12-001 | | | | | | | | |
| RMC - 603812001 | CLEANING & SWEEPING HIGHWAYS NW TARRANT | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 308 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PANNELL INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 02994029 | | | | TOTALS | 317,697.24' | .00' | .00' | 0.0' |
| TARRANT | VARIOUS HIGHWAYS IN NE TARRANT COUNTY | | | 116.100 | 412,910.10' | .00' | .00' | .0' |
| SH0121 | | | | | | | | |
| 6038-13-001 | | | | | | | | |
| RMC - 603813001 | CLEANING & SWEEPING HIGHWAYS NE TARRANT | | | | | | | |
| WORK ORDER- | 03-19-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 308 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JORDAN PAVING CORPORATION | | | | | | | | |
| CONTRACT 02994030 | | | | TOTALS | 412,910.10' | .00' | .00' | 0.0' |
| TARRANT | VARIOUS LOCATIONS IN NW TARRANT COUNTY | | | 101.100 | 396,605.35' | .00' | .00' | .0' |
| SH0199 | | | | | | | | |
| 6039-05-001 | | | | | | | | |
| RMC - 603905001 | THERMOPLASTIC STRIPING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 81 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| LECTRIC LITES COMPANY | | | | | | | | |
| CONTRACT 03994016 | | | | TOTALS | 396,605.35' | .00' | .00' | 0.0' |
| TARRANT | VARIOUS HIGHWAYS IN SE TARRANT COUNTY | | | .010 | 195,052.60' | 12,082.36' | 103,406.36' | 53.0' |
| IH0020 | | | | | | | | |
| 6027-03-001 | | | | | | | | |
| RMC - 602703001 | METAL BEAM GUARD FENCE REP IN SE TARRANT | | | | | | | |
| WORK ORDER- | 07-10-98 | WORK BEGAN- | 07-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-17-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 258 | PERCENT TIME USED- | 71 | | | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 05984016 | | | | TOTALS | 195,052.60' | 12,082.36' | 103,406.36' | 53.0' |
| TARRANT | VARIOUS ROADWAYS IN NW TARRANT COUNTY | | | .010 | 192,341.56' | 14,112.73' | 98,257.85' | 51.0' |
| IH0030 | | | | | | | | |
| 6027-04-001 | | | | | | | | |
| RMC - 602704001 | METAL BEAM GAURD FENCE REP IN NW TARRANT | | | | | | | |
| WORK ORDER- | 08-14-98 | WORK BEGAN- | 08-14-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 183 | PERCENT TIME USED- | 50 | | | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | | | |
| CONTRACT 05984017 | | | | TOTALS | 192,341.56' | 14,112.73' | 98,257.85' | 51.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------|------------------------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT | VARIOUS ROADWAYS IN NE TARRANT COUNTY | | .010 | 190,875.00' | 13,790.78' | 97,798.66' | 51.2' |
| SH0121 | | | | | | | |
| 6027-06-001 | | | | | | | |
| RMC - 602706001 | METAL BEAM GUARD FENCE REP IN NE TARRANT | | | | | | |
| WORK ORDER- | 07-14-98 | WORK BEGAN- | 07-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 254 | PERCENT TIME USED- | 70 | | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | | |
| CONTRACT 05984029 | | | TOTALS | 190,875.00' | 13,790.78' | 97,798.66' | 51.2' |
| TARRANT | VARIOUS ROADS IN SW TARRANT COUNTY | | .010 | 85,860.94' | .00' | 3,193.85' | 3.7' |
| FM1187 | | | | | | | |
| 6029-28-001 | | | | | | | |
| RMC - 602928001 | REFL PVMT MRK (WATER BASE) SW TARRANT CO | | | | | | |
| WORK ORDER- | 10-06-98 | WORK BEGAN- | 10-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-13-98 | | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 19 | | | | |
| LECTRIC LITES COMPANY | | | | | | | |
| CONTRACT 06984021 | | | TOTALS | 85,860.94' | .00' | 3,193.85' | 3.7' |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | |
| TARRANT | VARIOUS ROADS IN SE TARRANT COUNTY | | .010 | 110,126.24' | .00' | 17,948.83' | 16.2' |
| IH0030 | | | | | | | |
| 6029-29-001 | | | | | | | |
| RMC - 602929001 | REFL PVMT MRK (WATER BASE) SE TARRANT CO | | | | | | |
| WORK ORDER- | 09-10-98 | WORK BEGAN- | 09-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-17-98 | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 21 | | | | |
| LECTRIC LITES COMPANY | | | | | | | |
| CONTRACT 06984022 | | | TOTALS | 110,126.24' | .00' | 17,948.83' | 16.2' |
| TARRANT | VARIOUS ROADS IN NE TARRANT COUNTY | | .010 | 111,016.15' | 26,113.88' | 62,369.67' | 59.0' |
| US0377 | | | | | | | |
| 6029-36-001 | | | | | | | |
| RMC - 602936001 | REFL PVMT MRK (WATER BASE) NE TARRANT CO | | | | | | |
| WORK ORDER- | 08-13-98 | WORK BEGAN- | 08-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-20-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 2 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 69 | | | | |
| LECTRIC LITES COMPANY | | | | | | | |
| CONTRACT 06984051 | | | TOTALS | 111,016.15' | 26,113.88' | 62,369.67' | 59.0' |
| TARRANT | VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR) | | 110.100 | 246,280.00' | .00' | 103,008.00' | 41.8' |
| IH0030 | | | | | | | |
| 6021-76-001 | | | | | | | |
| RMC - 602176001 | MOWING NORTH SECTOR IN SE TARRANT COUNTY | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 05-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 285 | PERCENT TIME USED- | 39 | | | | |
| ANTHONY SERVICES | | | | | | | |
| CONTRACT 12974039 | | | TOTALS | 246,280.00' | .00' | 103,008.00' | 41.8' |
| TARRANT | VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) | | 108.600 | 361,988.87' | .00' | 152,995.23' | 42.2' |
| SH0360 | | | | | | | |
| 6021-77-001 | | | | | | | |
| RMC - 602177001 | MOWING SOUTH SECTOR IN SE TARRANT COUNTY | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 05-15-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-22-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 307 | PERCENT TIME USED- | 42 | | | | |
| MARCOM'S MOWING SERVICE | | | | | | | |
| CONTRACT 12974082 | | | TOTALS | 361,988.87' | .00' | 152,995.23' | 42.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------------------------------------|--------------------|---------------------------------------|------------------------------------------|--------------------------|----------------------------|------------|
| TARRANT | VARIOUS ROADWAYS IN NE TARRANT COUNTY | | 231.800 | 546,710.92 | .00 | 234,304.68 | 42.8 |
| SH0121 | | | | | | | |
| 6021-79-001 | | | | | | | |
| RMC - 602179001 | MOWING IN NE TARRANT COUNTY | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 296 | PERCENT TIME USED- | 41 | | | | |
| C & D MAINTENANCE, INC. | | | | | | | |
| CONTRACT 12974084 | | | TOTALS | 546,710.92 | .00 | 234,304.68 | 42.8 |
| ***** | | | | | | | |
| WISE | VARIOUS ROADS IN WISE COUNTY | | .010 | 96,130.80 | .00 | 8,482.62 | 8.8 |
| US0081 | | | | | | | |
| 6029-27-001 | | | | | | | |
| RMC - 602927001 | REFL PYMT MRK (WATER BASE) IN WISE CO. | | | | | | |
| WORK ORDER- | 09-01-98 | WORK BEGAN- | 09-03-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 13 | ***** | | | |
| LECTRIC LITES COMPANY | | | | | | | |
| CONTRACT 06984027 | | | TOTALS | 96,130.80 | .00 | 8,482.62 | 8.8 |
| ***** | | | | | | | |
| WISE | VARIOUS LOCATIONS IN WISE COUNTY | | 363.830 | 338,328.54 | .00 | .00 | .0 |
| US0081 | | | | | | | |
| 6037-67-001 | | | | | | | |
| RMC - 603767001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 228 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MANN ROBINSON & SON, INC. | | | | | | | |
| CONTRACT 12984005 | | | TOTALS | 338,328.54 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | | 5,235,626.59 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 106,441.96 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 1,270,508.20 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------------------|--------------------|-------------------|----------------------------------------|------------------------|--------------------------|------------------|
| ERATH | VARIOUS HIGHWAYS IN ERATH COUNTY | | .010 | 39,830.40' | .00' | 21,134.48' | 53.0' |
| SH0108 | | | | | | | |
| 6028-01-001 | | | | | | | |
| RMC - 602801001 | GUARDRAIL REPAIR IN ERATH COUNTY. | | | | | | |
| WORK ORDER- | 11-18-98 | WORK BEGAN- | 12-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 9 | | | | |
| NORIEGA AND NORIEGA, INC. | | | CONTRACT 07980203 | TOTALS | 39,830.40' | .00' | 21,134.48' 53.0' |
| ERATH | VARIOUS HIGHWAYS IN ERATH CO. | | .010 | 56,012.97' | .00' | .00' | .0' |
| US0067 | | | | | | | |
| 6028-34-001 | | | | | | | |
| RMC - 602834001 | THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 02-19-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| LECTRIC LITES COMPANY | | | CONTRACT 07980212 | TOTALS | 56,012.97' | .00' | .00' 0.0' |
| ERATH | VARIOUS HIGHWAYS IN ERATH COUNTY | | 151.256 | 34,953.30' | .00' | .00' | .0' |
| US0281 | | | | | | | |
| 6031-84-001 | | | | | | | |
| RMC - 603184001 | INSTALL SMALL RDSIDE SIGN IN ERATH CO. | | | | | | |
| WORK ORDER- | 01-15-99 | WORK BEGAN- | 02-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 38 | | | | |
| O'HENRY SIGNS | | | CONTRACT 09980202 | TOTALS | 34,953.30' | .00' | .00' 0.0' |
| ERATH | VARIOUS LOCATIONS IN ERATH COUNTY | | 373.080 | 205,333.92' | .00' | .00' | .0' |
| US0067 | | | | | | | |
| 6037-71-001 | | | | | | | |
| RMC - 603771001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 154 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CLARY MOWING CO | | | CONTRACT 12980205 | TOTALS | 205,333.92' | .00' | .00' 0.0' |
| HOOD | VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO. | | .010 | 54,872.40' | .00' | .00' | 100.0' |
| FM0004 | | | | | | | |
| 6028-30-001 | | | | | | | |
| RMC - 602830001 | THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 12-10-98 | WORK BEGAN- | 03-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | 03-11-99 | TIME COMPUTED- | 12-17-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 18 | | | | |
| LECTRIC LITES COMPANY | | | CONTRACT 07980208 | TOTALS | 54,872.40' | .00' | .00' 100.0' |
| HOOD | VARIOUS LOCATIONS IN HOOD AND SOMMERSVELL COUNTIES | | 268.800 | 152,211.36' | .00' | .00' | .0' |
| US0377 | | | | | | | |
| 6037-68-001 | | | | | | | |
| RMC - 603768001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 109 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| TEXAS MOWING SERVICE | | | CONTRACT 12980202 | TOTALS | 152,211.36' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------|--------------------|----------|-----------------------------------------------------------|------------------------|--------------------------|----------|
| JACK | VARIOUS HIGHWAYS IN JACK CO. | | .010 | 47,747.40' | 47,423.85' | 47,423.85' | 100.0' |
| US0281 | VARIOUS HIGHWAYS IN JACK CO. | | | | | | |
| 6028-31-001 | | | | | | | |
| RMC - 602831001 | THERMOPLASTIC STRIPING | | | | | | |
| LECTRIC LITES COMPANY | CONTRACT 07980209 | | TOTALS | 47,747.40' | 47,423.85' | 47,423.85' | 100.0' |
| WORK ORDER- | 02-18-99 | WORK BEGAN- | 03-10-99 | | | | |
| DATE WORK COMPLETED- | 03-17-99 | TIME COMPUTED- | 03-01-99 | | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 15 | | | | |
| JACK | VARIOUS ROADS IN JACK COUNTY | | .010 | 68,025.72' | .00' | 6,088.08' | 8.9' |
| SH0059 | VARIOUS ROADS IN JACK COUNTY | | | | | | |
| 6029-31-001 | | | | | | | |
| RMC - 602931001 | REFL PYMT MRK (WATER BASE) JACK CO. | | | | | | |
| LECTRIC LITES COMPANY | CONTRACT 07980216 | | TOTALS | 68,025.72' | .00' | 6,088.08' | 8.9' |
| WORK ORDER- | 09-01-98 | WORK BEGAN- | 09-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-98 | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| | | | | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| JACK | VARIOUS LOCATIONS IN JACK COUNTY | | 347.630 | 183,745.74' | .00' | .00' | .0' |
| US0281 | VARIOUS LOCATIONS IN JACK COUNTY | | | | | | |
| 6037-69-001 | | | | | | | |
| RMC - 603769001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| R AND R MOWING | CONTRACT 12980203 | | TOTALS | 183,745.74' | .00' | .00' | 0.0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 129 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| | | | | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| JOHNSON | VARIOUS HIGHWAYS IN JOHNSON COUNTY | | .010 | 65,596.00' | 5,757.00' | 55,815.75' | 85.0' |
| US0067 | VARIOUS HIGHWAYS IN JOHNSON COUNTY | | | | | | |
| 6027-99-001 | | | | | | | |
| RMC - 602799001 | GUARDRAIL REPAIR IN JOHNSON COUNTY | | | | | | |
| JOHN COPELAND ENTERPRISES, INC. | CONTRACT 05980208 | | TOTALS | 65,596.00' | 5,757.00' | 55,815.75' | 85.0' |
| WORK ORDER- | 08-11-98 | WORK BEGAN- | 07-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 243 | PERCENT TIME USED- | 67 | | | | |
| JOHNSON | VARIOUS HIGHWAYS IN JOHNSON COUNTY | | .010 | 51,380.90' | .00' | .00' | .0' |
| SH0174 | VARIOUS HIGHWAYS IN JOHNSON COUNTY | | | | | | |
| 6028-26-001 | | | | | | | |
| RMC - 602826001 | THERMOPLASTIC STRIPING | | | | | | |
| LECTRIC LITES COMPANY | CONTRACT 07980205 | | TOTALS | 51,380.90' | .00' | .00' | 0.0' |
| WORK ORDER- | 02-18-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 19 | | | | |
| JOHNSON | VARIOUS LOCATIONS IN JOHNSON COUNTY | | 367.960 | 262,960.00' | .00' | .00' | .0' |
| IH0035H | VARIOUS LOCATIONS IN JOHNSON COUNTY | | | | | | |
| 6037-66-001 | | | | | | | |
| RMC - 603766001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| PHIL PARKS CONTRACTING, INC. | CONTRACT 12980201 | | TOTALS | 262,960.00' | .00' | .00' | 0.0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| | | | | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------|----------|--------------------|-------------------|------------------------------------------|--------------------------|----------|
| PALO PINTO VARIOUS LOCATIONS IN PALO PINTO CO. | | .010 | 32,156.74' | .00' | .00' | 68.8' |
| US0281 VARIOUS LOCATIONS IN PALO PINTO CO. | | | | | | |
| 6028-32-001 | | | | | | |
| RMC - 602832001 THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 01-06-99 | WORK BEGAN- | 03-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-99 | * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 22 | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 07980210 | | TOTALS | 32,156.74' | .00' | .00' | 68.8' |
| PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY | | 56.000 | 32,234.00' | 3,519.00' | 31,636.00' | 100.0' |
| IH0020 PALO PINTO COUNTY | | | | | | |
| 6031-54-001 | | | | | | |
| RMC - 603154001 METAL BEAM GUARD FENCE REPAIR/UPGRADE | | | | | | |
| WORK ORDER- | 01-05-99 | WORK BEGAN- | 01-08-99 | | | |
| DATE WORK COMPLETED- | 03-19-99 | TIME COMPUTED- | 01-12-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 100 | | | |
| ROCKS-R-US LUXURY LANDSCAPE | | | | | | |
| CONTRACT 09980201 | | TOTALS | 32,234.00' | 3,519.00' | 31,636.00' | 100.0' |
| PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY | | 337.990 | 255,323.20' | .00' | .00' | .0' |
| IH0020 PALO PINTO COUNTY | | | | | | |
| 6037-70-001 | | | | | | |
| RMC - 603770001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TEXAS MOWING SERVICE | | | | | | |
| CONTRACT 12980204 | | TOTALS | 255,323.20' | .00' | .00' | 0.0' |
| PARKER VARIOUS HIGHWAYS IN PARKER COUNTY | | .010 | 86,750.00' | 2,926.00' | 18,816.60' | 21.6' |
| FM0051 PARKER COUNTY | | | | | | |
| 6028-02-001 | | | | | | |
| RMC - 602802001 GUARDRAIL REPAIR IN PARKER COUNTY. | | | | | | |
| WORK ORDER- | 09-15-98 | WORK BEGAN- | 09-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-22-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 191 | PERCENT TIME USED- | 52 | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | |
| CONTRACT 07980204 | | TOTALS | 86,750.00' | 2,926.00' | 18,816.60' | 21.6' |
| PARKER VARIOUS HIGHWAYS IN PARKER CO. | | .010 | 51,400.05' | .00' | 53,391.76' | 100.0' |
| FM1189 VARIOUS HIGHWAYS IN PARKER CO. | | | | | | |
| 6028-35-001 | | | | | | |
| RMC - 602835001 THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 10-29-98 | WORK BEGAN- | 10-29-98 | | | |
| DATE WORK COMPLETED- | 03-16-99 | TIME COMPUTED- | 11-06-98 | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 49 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 07980213 | | TOTALS | 51,400.05' | .00' | 53,391.76' | 100.0' |
| PARKER VARIOUS ROADS IN PARKER COUNTY | | .010 | 33,768.96' | .00' | .00' | 20.9' |
| SH0199 PARKER COUNTY | | | | | | |
| 6029-35-001 | | | | | | |
| RMC - 602935001 REFL PVMT MRK (WATER BASE) PARKER CO. | | | | | | |
| WORK ORDER- | 03-26-99 | WORK BEGAN- | 04-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * TIME OF THIS RUN * | | |
| CONTRACT WORKING DAYS- | 9 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 11 | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 07980218 | | TOTALS | 33,768.96' | .00' | .00' | 20.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMPLETED |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------|--------------------------|---------------|
| PARKER US0180 6016-57-001 RMC - 601657001 | VARIOUS HIGHWAYS PARKER COUNTY LINE CRACK SEALING PARKER COUNTY | 16.200 | 26,994.60 | .00 | 33,361.80 | 0.00 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-01-97 151 54 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-15-97 12-08-97 0 36 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| LOOK ENTERPRISES, L.L.P. | | CONTRACT 0897020 | TOTALS | 26,994.60 | .00 | 33,361.80 |
| PARKER US0180 6037-72-001 RMC - 603772001 | | VARIOUS LOCATIONS IN PARKER COUNTY MOWING HIGHWAY RIGHT-OF-WAY | 340.070 | 246,038.32 | .00 | .00 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 183 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| TEXAS MOWING SERVICE | | CONTRACT 12980206 | TOTALS | 246,038.32 | .00 | .00 |
| SOMERVELL US0067 6028-54-001 RMC - 602854001 | | VARIOUS HIGHWAYS IN HOOD/SOMERVELL COUNTIES INSTALL SMALL RDWY SIGNS IN HOOD/SOMRVEL | .010 | 57,672.40 | 54,147.80 | 57,867.70 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-16-98 03-30-99 60 70 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-28-98 11-15-98 0 117 | | | |
| H&M INDUSTRIAL SERVICES, INC. | | CONTRACT 07980215 | TOTALS | 57,672.40 | 54,147.80 | 57,867.70 |
| TARRANT SHO360 6040-06-001 RMC - 604006001 | | VARIOUS HIGHWAYS IN SE TARRANT CO. POTHOLE REPAIR IN SE TARRANT CO. | .010 | 230,000.00 | .00 | .00 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 103 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| CURTCO, INC. | | CONTRACT 02990201 | TOTALS | 230,000.00 | .00 | .00 |
| TARRANT SHO199 6040-07-001 RMC - 604007001 | | VARIOUS HIGHWAYS IN NM TARRANT COUNTY POTHOLE REPAIR IN NM TARRANT CO. | .010 | 81,550.00 | .00 | .00 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 56 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| NORIEGA AND NORIEGA, INC. | | CONTRACT 02990202 | TOTALS | 81,550.00 | .00 | .00 |
| TARRANT IH0820 6040-08-001 RMC - 604008001 | | VARIOUS HIGHWAYS IN NE TARRANT CO. POTHOLE REPAIR IN NE TARRANT CO. | .010 | 54,290.00 | .00 | .00 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 26 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| NORIEGA AND NORIEGA, INC. | | CONTRACT 02990203 | TOTALS | 54,290.00 | .00 | .00 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|------------|--------------------------------------------|--------------------------|----------------------------|------------|
| TARRANT | VARIOUS HIGHWAYS IN SW TARRANT COUNTY | | .010 | 59,675.00' | 1,145.20' | 25,881.68' | 43.3' |
| IHO035H | SM TARRANT COUNTY | | | | | | |
| 6027-02-001 | | | | | | | |
| RMC - 602702001 | GUARDRAIL REPAIR IN SW TARRANT COUNTY | | | | | | |
| WORK ORDER- | 06-29-98 | WORK BEGAN- | 07-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-07-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 237 | PERCENT TIME USED- | 65 | | | | |
| NORIEGA AND NORIEGA, INC. | | | | | | | |
| CONTRACT 05980207 | | | TOTALS | 59,675.00' | 1,145.20' | 25,881.68' | 43.3' |
| TARRANT | VARIOUS HIGHWAYS IN SE TARRANT CO. | | .010 | 57,779.40' | .00' | 18,392.35' | 99.9' |
| SHO360 | VARIOUS HIGHWAYS IN SE TARRANT CO. | | | | | | |
| 6028-29-001 | | | | | | | |
| RMC - 602829001 | THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 01-05-99 | WORK BEGAN- | 01-16-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 14 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 17 | ***** | | | |
| LECTRIC LITES COMPANY | | | | | | | |
| CONTRACT 07980207 | | | TOTALS | 57,779.40' | .00' | 18,392.35' | 99.9' |
| TARRANT | VARIOUS LOCATIONS IN NW TARRANT CO. | | .010 | 34,816.16' | .00' | .00' | 69.8' |
| IHO035H | VARIOUS LOCATIONS IN NW TARRANT CO. | | | | | | |
| 6028-33-001 | | | | | | | |
| RMC - 602833001 | THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 03-10-99 | WORK BEGAN- | 03-23-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 10 | ***** | | | |
| LECTRIC LITES COMPANY | | | | | | | |
| CONTRACT 07980211 | | | TOTALS | 34,816.16' | .00' | .00' | 69.8' |
| TARRANT | VARIOUS HIGHWAYS IN NE TARRANT CO. | | .010 | 65,062.49' | .00' | .00' | .0' |
| SHO121 | VARIOUS HIGHWAYS IN NE TARRANT CO. | | | | | | |
| 6028-36-001 | | | | | | | |
| RMC - 602836001 | THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 02-18-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 28 | ***** | | | |
| LECTRIC LITES COMPANY | | | | | | | |
| CONTRACT 07980214 | | | TOTALS | 65,062.49' | .00' | .00' | 0.0' |
| TARRANT | VARIOUS ROADS IN NH TARRANT COUNTY | | .010 | 71,407.60' | 16,479.65' | 43,446.00' | 70.6' |
| BUO287P | VARIOUS ROADS IN NH TARRANT COUNTY | | | | | | |
| 6029-33-001 | | | | | | | |
| RMC - 602933001 | REFL PYMT MRK (WATER BASE) NW TARRANT | | | | | | |
| WORK ORDER- | 09-21-98 | WORK BEGAN- | 09-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-28-98 | | | | |
| CONTRACT WORKING DAYS- | 18 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 183 | | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | | |
| CONTRACT 07980217 | | | TOTALS | 71,407.60' | 16,479.65' | 43,446.00' | 70.6' |
| TARRANT | VARIOUS ROADWAYS | | .010 | 225,792.50' | 35,300.20' | 88,753.80' | 39.3' |
| IHO020 | VARIOUS ROADWAYS | | | | | | |
| 6033-29-001 | | | | | | | |
| RMC - 603329001 | LOOP DETECTOR REPAIR AND/OR REPLACEMENT | | | | | | |
| WORK ORDER- | 10-20-98 | WORK BEGAN- | 10-21-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | | | | |
| CONTRACT WORKING DAYS- | 718 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 20 | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | |
| CONTRACT 09980203 | | | TOTALS | 225,792.50' | 35,300.20' | 88,753.80' | 39.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------|--------------------|----------|------------------------------------------|-------------------|------------------------|--------------------------|----------|
| TARRANT | VARIOUS HIGHWAYS IN SE TARRANT COUNTY | | .010 | 102,967.00 | .00 | .00 | .0 | |
| US0287 | | | | | | | | |
| 6024-33-001 | | | | | | | | |
| RMC - 602433001 | INSTALL SMALL RDWY SIGNS IN SE TARRANT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| ARTEX ELECTRIC COMPANY | | | | TOTALS | 102,967.00 | .00 | .00 | 0.0 |
| CONTRACT 11980201 | | | | | | | | |
| TARRANT | VARIOUS LOCATIONS IN SE TARRANT COUNTY | | .010 | 40,680.20 | .00 | .00 | .0 | |
| FM1187 | | | | | | | | |
| 6038-03-001 | | | | | | | | |
| RMC - 603803001 | PREFABRICATED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| PAVEMENT MARKINGS | | | | TOTALS | 40,680.20 | .00 | .00 | 0.0 |
| CONTRACT 12980207 | | | | | | | | |
| WISE | VARIOUS LOCATIONS IN WISE COUNTY | | .010 | 63,590.95 | .00 | .00 | .0 | |
| FM2264 | | | | | | | | |
| 6037-54-001 | | | | | | | | |
| RMC - 603754001 | INSTALLATION OF SMALL SGN ASSM | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| O'HENRY SIGNS | | | | TOTALS | 63,590.95 | .00 | .00 | 0.0 |
| CONTRACT 01990201 | | | | | | | | |
| WISE | VARIOUS HIGHWAYS IN WISE COUNTY | | .010 | 44,796.96 | 2,930.56 | 13,863.54 | 30.9 | |
| US0081 | | | | | | | | |
| 6028-00-001 | | | | | | | | |
| RMC - 602800001 | GUARDRAIL REPAIR IN WISE COUNTY | | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-08-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 198 | PERCENT TIME USED- | 54 | ***** | | | | |
| NORIEGA AND NORIEGA, INC. | | | | TOTALS | 44,796.96 | 2,930.56 | 13,863.54 | 30.9 |
| CONTRACT 07980202 | | | | | | | | |
| WISE | VARIOUS HIGHWAYS IN WISE COUNTY | | .010 | 55,147.20 | 45,440.50 | 52,038.95 | 94.3 | |
| FM0051 | | | | | | | | |
| 6028-27-001 | | | | | | | | |
| RMC - 602827001 | THERMOPLASTIC STRIPING | | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 01-06-99 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-23-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 3 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 24 | ***** | | | | |
| LECTRIC LITES COMPANY | | | | TOTALS | 55,147.20 | 45,440.50 | 52,038.95 | 94.3 |
| CONTRACT 07980206 | | | | | | | | |
| WISE | VARIOUS ROADWAYS IN WISE COUNTY. | | 77.700 | 5,444.00 | .00 | .00 | .0 | |
| FM2265 | | | | | | | | |
| 6020-66-001 | | | | | | | | |
| RMC - 602066001 | TREE TRIMMING IN WISE COUNTY. | | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| AVANTI LANDSCAPE MANAGEMENT CO. | | | | TOTALS | 5,444.00 | .00 | .00 | 0.0 |
| CONTRACT 11970202 | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| WISE | VARIOUS HIGHWAYS IN WISE COUNTY | | | 280.200 | 85,184.65 | .00 | .00 | .0 |
| FM0730 | | | | | | | | |
| 6028-20-001 | | | | | | | | |
| RMC - 602820001 | INSTALL SH RDSIDE SIGN ASSY IN WISE CO. | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| O'HENRY SIGNS | | | | | | | | |
| CONTRACT 11980202 | | | | TOTALS | 85,184.65 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 3,323,192.49 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 215,069.76 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 567,912.34 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------|--------------------------|----------|
| ARCHER FM 440 3599-01-001 A 3599-1-1 | US 82 AT EAST AVE IN HOLLIDAY FM 1954 GRADING, STRUCTURES, BASE AND SURFACING | 3.636 | 1,867,802.48' | 67,407.08' | 1,489,846.36' | 84.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-04-98 95 114 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-20-98 08-20-98 17 102 | | | |
| ZACK BURKETT CO. | CONTRACT 06983106 | TOTALS | 1,867,802.48' | 67,407.08' | 1,489,846.36' | 84.0' |
| BAYLOR US 277 0157-01-061 CPM 157-1-61 | ETC ETC ETC SEAL COAT | INTERSECTION OF US 183/283 KNOX CL | 75.577 | 906,891.28' | .00' | .00' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-12-99 41 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| JOE RICHARDS, INC. | CONTRACT 01993029 | TOTALS | 906,891.28' | .00' | .00' | 0.0' |
| CLAY US 287 0224-01-047 STP 99(106)RM | NEAR WEST CITY LIMIT OF HENRIETTA APPROX 0.8 KM SOUTH OF SPUR 510 (NBL) ACP OVERLAY | 12.869 | 1,029,922.55' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-23-99 52 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| ZACK BURKETT CO. | CONTRACT 02993028 | TOTALS | 1,029,922.55' | .00' | .00' | 0.0' |
| CLAY US 287 0044-02-065 STP 99(241)R | WICHITA CL NEAR HENRIETTA OVERLAY | 11.073 | 1,399,779.41' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-23-99 50 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| ZACK BURKETT CO. | CONTRACT 02993093 | TOTALS | 1,399,779.41' | .00' | .00' | 0.0' |
| COOKE CR 0903-15-028 BR 96(598)OX | ON CR 271 AT WILLIAMS CREEK REPLACE BRIDGE AND APPROACHES | .135 | 232,838.65' | .00' | .00' | .0' |
| COOKE CR 0903-15-032 BR 97(567)OX | CR 266 AT CLEAR CREEK REPLACE BRIDGE AND APPROACHES | .190 | 272,979.22' | .00' | .00' | .0' |
| COOKE CR 0903-15-033 BR 97(568)OX | CR 327 AT PECAN CREEK REPLACE BRIDGE AND APPROACHES | .131 | 152,710.24' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-25-99 170 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-10-99 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | CONTRACT 02993030 | TOTALS | 658,528.11' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|---------------------------------------------------------------------|--------------------|---------------------|------------------------------------------|----------------------------|------------|
| ***** | | | | | | |
| COOKE | AT WHEELER CREEK | .130 | 645,073.64' | .00' | .00' | .0' |
| FM 678 | | | | | | |
| 0782-01-024 | | | | | | |
| BR 99(105) | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 03-23-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| | CONTRACT 02993097 | TOTALS | 645,073.64' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| COOKE | IN GAINESVILLE, FROM ELDRIGE ST. CALIFORNIA ST. | .688 | 634,487.70' | 61,830.51' | 609,218.52' | 99.9' |
| FM 372 | | | | | | |
| 0194-03-017 | | | | | | |
| STP 98(65)UM | REPLACE CURB AND GUTTER | | | | | |
| WORK ORDER- | 08-03-98 | WORK BEGAN- | 08-31-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 88 | ***** | | |
| DUININCK BROS, INC. | | | | | | |
| | CONTRACT 06983094 | TOTALS | 634,487.70' | 61,830.51' | 609,218.52' | 99.9' |
| ***** | | | | | | |
| COOKE | 1.7 MILES SOUTH OF FM 902 SOUTH 3.0 MILES | 3.521 | 1,567,126.78' | 135.85' | 1,397,825.87' | 93.9' |
| FM 372 | | | | | | |
| 0815-01-034 | | | | | | |
| STP 96(891)R | GRADING, STRUCTURES, BASE & SURFACING | | | | | |
| WORK ORDER- | 11-18-97 | WORK BEGAN- | 02-18-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-04-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 115 | ADDL DAYS GRANTED- | 60 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 85 | ***** | | |
| DUININCK BROS, INC. | | | | | | |
| | CONTRACT 10973022 | TOTALS | 1,567,126.78' | 135.85' | 1,397,825.87' | 93.9' |
| ***** | | | | | | |
| MONTAGUE | ETC VARIOUS LOCATIONS | 118.131 | 1,258,137.52' | .00' | .00' | .0' |
| US 81 | | | | | | |
| 0013-02-017 | | | | | | |
| CPM 13-2-17 | SEAL COAT | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JOE RICHARDS, INC. | | | | | | |
| | CONTRACT 01993065 | TOTALS | 1,258,137.52' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| MONTAGUE | NEAR ECL OF NOCONA | 79.623 | 4,418,760.90' | 473,355.79' | 3,179,615.96' | 75.7' |
| US 82 | NEAR MCL OF SAINT JO (EB & WB) | | | | | |
| 0044-06-059 | | | | | | |
| CSR 44-6-59 | LEFT TURN BAYS AND OVERLAY | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 10-05-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 7 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 76 | ***** | | |
| DUININCK BROS, INC. | | | | | | |
| | CONTRACT 05983006 | TOTALS | 4,418,760.90' | 473,355.79' | 3,179,615.96' | 75.7' |
| ***** | | | | | | |
| WICHITA | IN WICHITA FALLS ON HAMPSTEAD LANE FROM TAFT BLVD TO WEST CAMPUS DR | .220 | 155,859.64' | .00' | .00' | .0' |
| CS | | | | | | |
| 0903-03-050 | | | | | | |
| STP 99(240)UM | ADD LEFT TURN BAYS | | | | | |
| WORK ORDER- | 03-11-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 10 | ***** | | |
| BOBBIE D. HAYNES CONST. CO. | | | | | | |
| | CONTRACT 02993101 | TOTALS | 155,859.64' | .00' | .00' | 0.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| WICHITA IN WICHITA FALLS, FROM KEMP BLVD | | | | 1.020 | 147,602.30' | .00' | .00' | .0' |
| US 82 US 287 | | | | | | | | |
| 0156-04-083 SEAL BRIDGE DECKS W/METHYL | | | | | | | | |
| STP 99(325)UM METHACRYLATE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 03993028 | | | | TOTALS | 147,602.30' | .00' | .00' | 0.0' |
| WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2 | | | | .001 | 289,990.00' | .00' | 262,417.33' | 95.2' |
| VA BLOCK 177, ORIGINAL TOWNSITE | | | | | | | | |
| 0903-03-044 TRANSPORTATION ENHANCEMENT | | | | | | | | |
| STP 95(332)TE | | | | | | | | |
| WORK ORDER- | 07-02-98 | WORK BEGAN- | 07-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 13 | | | | | |
| WORKING DAYS CHARGED- | 150 | PERCENT TIME USED- | 113 | | | | | |
| MARCO SERVICES, L.C. | | | | | | | | |
| CONTRACT 05983082 | | | | TOTALS | 289,990.00' | .00' | 262,417.33' | 95.2' |
| WICHITA EXTERNAL RESTORATION OF GRAND THEATER | | | | .001 | 127,900.00' | .00' | 86,545.00' | 71.2' |
| VA INCLUDING ROOF REPLACEMENT | | | | | | | | |
| 0903-03-041 TRANSPORTATION ENHANCEMENT | | | | | | | | |
| STP 95(101)TE | | | | | | | | |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 09-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 84 | | | | | |
| MARCO SERVICES, L.C. | | | | | | | | |
| CONTRACT 07983042 | | | | TOTALS | 127,900.00' | .00' | 86,545.00' | 71.2' |
| WICHITA 0.5 KM N OF JACKSBORO HWY, N | | | | 0.2 | 45,138,669.83' | 2,496,265.21' | 2,641,515.48' | 6.1' |
| IH 44 ETC KM S OF MAURINE ST | | | | 3.486 | | | | |
| 0043-09-081 ETC GRADING, CONC, STRS, SIGNG, LNDSCP, | | | | | | | | |
| NH 98(404) SIGNALS, ILLUM | | | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 01-30-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-99 | | | | | |
| CONTRACT WORKING DAYS- | 675 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 5 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | | |
| CONTRACT 11983043 | | | | TOTALS | 45,138,669.83' | 2,496,265.21' | 2,641,515.48' | 6.1' |
| WILBARGER NEAR PLUM CREEK | | | | 38.804 | 2,182,712.35' | 663,270.70' | 1,508,423.26' | 72.7' |
| US 287 APPROX 0.3 KM N OF FM 433 (NBL) | | | | | | | | |
| 0043-06-065 ACP OVERLAY | | | | | | | | |
| NH 98(216) | | | | | | | | |
| BAYLOR NEAR RED SPRINGS | | | | 5.870 | 439,621.75' | -23.70' | 54,100.51' | 12.9' |
| US 82 KNOX COUNTY LINE | | | | | | | | |
| 0133-04-034 EXTEND STRUCTURES, ACP OVERLAY | | | | | | | | |
| STP 98(22)R | | | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 09-21-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 24 | | | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 79 | | | | | |
| ZACK BURKETT CO. | | | | | | | | |
| CONTRACT 05983057 | | | | TOTALS | 2,622,334.10' | 663,247.00' | 1,562,523.77' | 62.7' |
| WILBARGER NEAR OKLAUNION | | | | 3.338 | 620,488.95' | .00' | .00' | .0' |
| US 287 WICHITA COUNTY LINE | | | | | | | | |
| 0043-07-046 UPGRADE TO STANDARD NON-FREEMAY | | | | | | | | |
| NH 98(21) | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------|--------------------|---------------------------------------|-------------------------------------------------------------------|--------------------------|----------------------------|------------|
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| WILBARGER | NEAR OKLAUNION | | 12.853 | 847,032.80 | 167,410.23 | 167,410.23 | 20.8 |
| US 287 | NEAR HARROLD | | | | | | |
| 0043-07-091 | | | | | | | |
| STP 98(375)RM | REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 03-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 52 | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 25 | | | | |
| DUININCK BROS, INC. | | | | | | | |
| CONTRACT 07983090 | | | TOTALS | 1,467,521.75 | 167,410.23 | 167,410.23 | 12.0 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| YOUNG | NORTH CITY LIMIT OF GRAHAM | | 19.590 | 496,693.41 | .00 | .00 | .0 |
| US 380 | 0.56 KM WEST OF NEWCASTLE CL | | | | | | |
| 0134-02-044 | | | | | | | |
| STP 99(187)RM | EXTEND STRUCTURES | | | | | | |
| YOUNG | AT BULL BRANCH OF CALIFORNIA CREEK | | .129 | 137,917.39 | .00 | .00 | .0 |
| FM 926 | 8.0 KM NW OF NEWCASTLE CITY LIMIT | | | | | | |
| 0562-05-012 | | | | | | | |
| AR 562-5-12 | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 242 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| | | | | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| ZACK BURKETT CO. | | | | | | | |
| CONTRACT 03993055 | | | TOTALS | 634,610.80 | .00 | .00 | 0.0 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| YOUNG | AT SALT CREEK | | 1.055 | 1,252,108.24 | 60,446.64 | 472,457.32 | 39.7 |
| US 380 | | | | | | | |
| 0134-02-041 | | | | | | | |
| BR 98(296) | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 12-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | | |
| CONTRACT WORKING DAYS- | 325 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 15 | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 09983058 | | | TOTALS | 1,252,108.24 | 60,446.64 | 472,457.32 | 39.7 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| | | | DISTRICT CONTRACT AMOUNT | | | 66,223,107.03 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 3,990,098.31 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 11,869,375.84 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------|------------------------------------------|--------------------|----------|-------------------|-------------------|------------------------|--------------------------|-------------------|
| ARCHER | VARIOUS | | | 144.610 | 227,401.20' | .00' | .00' | .0' |
| US0281 | VARIOUS | | | | | | | |
| 6037-46-001 | | | | | | | | |
| RMC - 603746001 | COLD POUR CRACK SEALING | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 03-22-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | | | | |
| D & M CONTRACTORS | | | | CONTRACT 12984008 | TOTALS | 227,401.20' | .00' | .00' 0.0' |
| CLAY | VARIOUS LOCATIONS IN | | | 429.620 | 91,690.20' | 23,896.26' | 46,042.52' | 52.1' |
| US0082 | VARIOUS COUNTIES | | | | | | | |
| 6031-61-001 | | | | | | | | |
| RMC - 603161001 | CLEANING AND SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 11-01-98 | WORK BEGAN- | 11-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 11 | | | | | |
| BAYER FARMS | | | | CONTRACT 08984015 | TOTALS | 91,690.20' | 23,896.26' | 46,042.52' 52.1' |
| WICHITA | VARIOUS | | | .001 | 180,282.00' | .00' | 256,375.88' | 99.9' |
| US0287 | VARIOUS | | | | | | | |
| 6023-70-001 | | | | | | | | |
| RMC - 602370001 | METAL BEAM GUARD FENCE REPAIR | | | | | | | |
| WORK ORDER- | 07-10-98 | WORK BEGAN- | 07-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 14 | | | | | |
| EARTHCO | | | | CONTRACT 03984025 | TOTALS | 180,282.00' | .00' | 256,375.88' 99.9' |
| WICHITA | VARIOUS LOCATIONS IN | | | 764.470 | 201,060.80' | 49,365.20' | 98,730.40' | 50.0' |
| US0287 | VARIOUS COUNTIES | | | | | | | |
| 6031-53-001 | | | | | | | | |
| RMC - 603153001 | CLEANING AND SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 11-01-98 | WORK BEGAN- | 11-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 13 | | | | | |
| C & D MAINTENANCE, INC. | | | | CONTRACT 08984012 | TOTALS | 201,060.80' | 49,365.20' | 98,730.40' 50.0' |
| WICHITA | VARIOUS | | | .001 | 86,920.00' | .00' | 46,235.06' | 53.1' |
| US0287 | VARIOUS | | | | | | | |
| 6012-70-001 | | | | | | | | |
| RMC - 601270001 | LOOP DETECTOR REPAIR AND/OR INSTALLATION | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 294 | PERCENT TIME USED- | 40 | | | | | |
| SIG-OP SYSTEMS, INC. | | | | CONTRACT 09974009 | TOTALS | 86,920.00' | .00' | 46,235.06' 53.1' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 787,354.20 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 73,261.46 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 447,383.86 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|----------------------------------|--------------------------|----------------------------|------------|
| CARSON US 60 0169-04-032 STP 98(157)R 6.6 KM WEST OF PANHANDLE 6 KM EAST OF PANHANDLE PLANING, ACP AND STRIPING | | 17.708 | 2,743,154.23' | 339,897.79' | 907,481.02' | 34.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-12-98 120 12 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-30-98 05-28-98 0 10 | | | |
| DUININCK BROS, INC. CONTRACT 03983054 | | TOTALS | 2,743,154.23' | 339,897.79' | 907,481.02' | 34.8' |
| CARSON IH 40 0275-02-052 CL 275-2-52 AT REST AREA ON IH 40 LANDSCAPE ESTABLISHMENT | | .161 | 37,100.00' | 1,315.75' | 24,597.64' | 69.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-02-97 612 395 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-17-97 10-18-97 0 65 | | | |
| DAVID S. CRAWFORD CONTRACT 08973078 | | TOTALS | 37,100.00' | 1,315.75' | 24,597.64' | 69.7' |
| DALLAM US 385 0225-01-015 STP 99(77)R OKLAHOMA STATE LINE 32.049 KM SOUTH SUB MID, STRS, FL BS, ACP & PAV MARK | | 48.049 | 9,640,467.31' | 256,400.17' | 264,000.17' | 2.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-20-99 300 19 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-25-99 02-05-99 0 6 | | | |
| J. LEE MILLIGAN, INC. CONTRACT 12983003 | | TOTALS | 9,640,467.31' | 256,400.17' | 264,000.17' | 2.8' |
| GRAY SH 70 0309-01-035 CL 309-1-35 0.25 MI S OF LP 171 1.21 MI N OF LP 171 IN PAMPA LANDSCAPE ESTABLISHMENT | | 1.609 | 34,480.00' | 1,159.00' | 28,908.50' | 88.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-15-97 612 527 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-10-97 05-31-97 0 86 | | | |
| DAVID S. CRAWFORD CONTRACT 04973098 | | TOTALS | 34,480.00' | 1,159.00' | 28,908.50' | 88.2' |
| GRAY ETC IH 40 0275-05-034 ETC IM 40-1(170) 3.2 KM EAST OF GROOM DONLEY COUNTY LINE NEAR BOYDSTON PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP | | 15.469 | 5,271,705.70' | 60,647.54' | 220,339.67' | 4.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-08-98 170 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-30-98 09-24-98 0 0 | | | |
| J. LEE MILLIGAN, INC. CONTRACT 07983005 | | TOTALS | 5,271,705.70' | 60,647.54' | 220,339.67' | 4.3' |
| GRAY US 60 0169-07-040 NH 98(413) 2.7 KM EAST OF LP 171 (EAST OF PAMPA) 4.1 KM EAST OF LP 171 LIM TRT SUBGR, BASE, ACP, STRIPE & ILLUM | | 1.370 | 555,244.02' | 178,328.28' | 324,063.67' | 61.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-01-98 50 39 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-07-99 12-17-98 27 51 | | | |
| E. D. BAKER CORPORATION CONTRACT 10983052 | | TOTALS | 555,244.02' | 178,328.28' | 324,063.67' | 61.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
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| ***** HANSFORD FM 2535, SOUTH SH 136 SH 15 0791-01-012 CSR 791-1-12 WIDEN SHLDRS, SET, STRS. & REHAB. ***** | | 9.787 | 2,630,561.75' | .00' | .00' | .0' |
| WORK ORDER- 03-23-99 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 04-08-99 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | |
| AMARILLO ROAD COMPANY | | CONTRACT 01993048 | TOTALS | 2,630,561.75' | .00' | .00' 0.0' |
| ***** HANSFORD OKLAHAMA STATE LINE FM 1262 FM 2535 1336-01-012 CSR 1336-1-12 STRUCT, GRAD, BASE, ACP, AND STRIPING ***** | | 15.873 | 2,558,178.52' | 184,870.37' | 770,317.20' | 31.6' |
| WORK ORDER- 08-06-98 | WORK BEGAN- 09-09-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-22-98 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 3 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 45 | | | | | |
| AMARILLO ROAD COMPANY | | CONTRACT 06983043 | TOTALS | 2,558,178.52' | 184,870.37' | 770,317.20' 31.6' |
| ***** HARTLEY ETC NEW MEXICO S/L US 54 ETC KM W. OF LAKE MCCLELLAN 0238-01-026 ETC CPM 238-1-26 SEAL COAT ***** | | 2.25 | 408.404 | 2,515,152.41' | 152,109.36' | 152,109.36' 6.3' |
| WORK ORDER- 02-12-99 | WORK BEGAN- 03-01-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-01-99 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | CONTRACT 01993049 | TOTALS | 2,515,152.41' | 152,109.36' | 152,109.36' 6.3' |
| ***** HARTLEY FM 998 IN HARTLEY, SOUTH US 87 US 385 AND EAST 0.712 MILES 0041-01-033 NH 97(287) WIDEN GRADING, STRUCTURES & SURFACING ***** | | 1.236 | 4,442,321.05' | 266,005.77' | 1,660,634.69' | 39.3' |
| WORK ORDER- 06-05-98 | WORK BEGAN- 06-30-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-21-98 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 17 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 58 | | | | | |
| J. LEE MILLIGAN, INC. | | CONTRACT 04983056 | TOTALS | 4,442,321.05' | 266,005.77' | 1,660,634.69' 39.3' |
| ***** HARTLEY AT FM 998 US 54 0238-02-029 NH 98(401) REHABILITATE EXISTING ROADWAY ***** | | 1.000 | 316,748.85' | 75,401.93' | 253,206.61' | 84.4' |
| WORK ORDER- 10-15-98 | WORK BEGAN- 11-03-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-31-98 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 104 | | | | | |
| HOLMES CONSTRUCTION CO., INC. | | CONTRACT 09983063 | TOTALS | 316,748.85' | 75,401.93' | 253,206.61' 84.4' |
| ***** HARTLEY SOUTH DALHART US 87 FM 998 IN HARTLEY 0041-01-027 NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING ***** | | 12.511 | 6,083,636.45' | 42,802.26' | 5,544,210.41' | 95.9' |
| WORK ORDER- 01-02-97 | WORK BEGAN- 01-18-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-18-97 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 86 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 89 | | | | | |
| J. LEE MILLIGAN, INC. | | CONTRACT 11963003 | TOTALS | 6,083,636.45' | 42,802.26' | 5,544,210.41' 95.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HUTCHINSON | AT CR 225 & CANADIAN RIVER | .162 | 211,660.88' | 26,726.31' | 108,378.81' | 53.8' |
| CR | . | | | | | |
| 0904-07-003 | | | | | | |
| BR 96(166)OX | GR, MBGF, STRIPPING & BRIDGE REPLACEMENT | | | | | |
| ***** | | | | | | |
| HUTCHINSON | AT CO. RD 223 & NONAME CREEK | .259 | 193,093.28' | .00' | 27,645.00' | 15.0' |
| CR | . | | | | | |
| 0904-07-004 | | | | | | |
| BR 96(167)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 02-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 49 | | | |
| ***** | | | | | | |
| REECE CONSTRUCTION CO., INC. | CONTRACT 11983072 | TOTALS | 404,754.16' | 26,726.31' | 136,023.81' | 35.3' |
| ***** | | | | | | |
| MOORE | FM 1284, EAST HUTCHINSON COUNTY LINE | 22.984 | 4,422,145.08' | 582,832.35' | 3,098,456.56' | 73.7' |
| SH 152 | | | | | | |
| 0557-01-023 | | | | | | |
| CSR 557-1-23 | WIDEN, GRAD, STRS, BASE, ACP & STRIPING | | | | | |
| WORK ORDER- | 03-26-98 | WORK BEGAN- | 04-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-11-98 | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 149 | PERCENT TIME USED- | 73 | | | |
| ***** | | | | | | |
| GILVIN-TERRILL, INC. | CONTRACT 02983053 | TOTALS | 4,422,145.08' | 582,832.35' | 3,098,456.56' | 73.7' |
| ***** | | | | | | |
| MOORE | 19TH STREET IN DUMAS | .250 | 138,390.00' | .00' | .00' | .0' |
| US 87 | 0.25 MILES SOUTH | | | | | |
| 0066-05-054 | | | | | | |
| CL 66-5-54 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ***** | | | | | | |
| TEMPENNY CONSTRUCTION, INC. | CONTRACT 02993019 | TOTALS | 138,390.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| OLDHAM | 10.424 KM WEST OF FM 2858, EAST | 24.140 | 4,089,434.90' | 246,438.97' | 3,231,378.65' | 83.1' |
| IH 40 | 0.373 KM WEST OF FM 2858 | | | | | |
| 0090-02-041 | | | | | | |
| IM 40-1(166)010 | UPGRADE TO STANDARDS FREEWAY | | | | | |
| WORK ORDER- | 09-03-97 | WORK BEGAN- | 10-15-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-19-97 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 130 | PERCENT TIME USED- | 76 | | | |
| ***** | | | | | | |
| J. LEE MILLIGAN, INC. | CONTRACT 07973009 | TOTALS | 4,089,434.90' | 246,438.97' | 3,231,378.65' | 83.1' |
| ***** | | | | | | |
| POTTER | 3.41 MILES NORTH OF IH 40 | 2.264 | 5,639,838.25' | 162,824.14' | 5,020,410.02' | 93.7' |
| LP 335 | 2.264 MILES NORTH AND EAST | | | | | |
| 2635-04-012 | | | | | | |
| STP 97(562)UM | GRAD, STRS, BASE, LIME TRT, ACP, ETC. | | | | | |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 03-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-98 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 203 | PERCENT TIME USED- | 74 | | | |
| ***** | | | | | | |
| GILVIN-TERRILL, INC. | CONTRACT 01983002 | TOTALS | 5,639,838.25' | 162,824.14' | 5,020,410.02' | 93.7' |
| ***** | | | | | | |
| POTTER | ON 24TH ST. (FAIRWAY DR) FROM COULTER RD | 2.477 | 1,138,400.81' | 87,713.84' | 185,579.69' | 17.1' |
| VA | WESTERN STREET IN AMARILLO | | | | | |
| 0904-00-053 | | | | | | |
| STP 99(124)UM | NEW LOCATION NON-FREEWAY | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 02-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-99 | | | |
| CONTRACT WORKING DAYS- | 102 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 15 | | | |
| ***** | | | | | | |
| HOLMES CONSTRUCTION CO., INC. | CONTRACT 01993024 | TOTALS | 1,138,400.81' | 87,713.84' | 185,579.69' | 17.1' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|-------------------------------------------------------|----------|--------------------|----------|------------|-------------------|------------------------|--------------------------|------------|
| POTTER VARIOUS LOCATIONS IN AMARILLO | | | | .001 | 184,900.00 | 8,550.00 | 8,550.00 | 4.8 |
| VA 0904-00-051 CL 904-00-51 | | | | | | | | |
| LANDSCAPE ESTABLISHMENT | | | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 03-26-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | | | |
| CONTRACT 02993018 | | | | TOTALS | 184,900.00 | 8,550.00 | 8,550.00 | 4.8 |
| POTTER VARIOUS HIGHWAYS DISTRICTWIDE | | | | .001 | 241,111.70 | .00 | .00 | .0 |
| VA 0904-00-052 C 904-00-52 | | | | | | | | |
| MISCELLANEOUS WORK | | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | | | |
| CONTRACT 02993076 | | | | TOTALS | 241,111.70 | .00 | .00 | 0.0 |
| POTTER AT JOHN REY CREEK | | | | .240 | 966,988.93 | .00 | .00 | .0 |
| US 87 0041-05-039 BR 98(398)DX | | | | | | | | |
| REPLACE BRIDGE STR, APPROACH SLAB & MBGF | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| L.A. SEARS CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 03993021 | | | | TOTALS | 966,988.93 | .00 | .00 | 0.0 |
| POTTER MOORE COUNTY LINE, SOUTH AMARILLO CREEK | | | | 28.051 | 4,330,090.45 | 15,183.09 | 4,181,184.78 | 99.9 |
| US 87 0041-05-040 CSR 41-5-40 | | | | | | | | |
| REHABILITATE EXISTING ROADWAY | | | | | | | | |
| WORK ORDER- | 07-07-97 | WORK BEGAN- | 07-30-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-97 | | | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 161 | PERCENT TIME USED- | 95 | | | | | |
| AMARILLO ROAD COMPANY | | | | | | | | |
| CONTRACT 05973004 | | | | TOTALS | 4,330,090.45 | 15,183.09 | 4,181,184.78 | 99.9 |
| POTTER AMARILLO CREEK, SOUTH 0.228 KM SOUTH LOOP 335 | | | | 14.686 | 3,269,471.65 | 98,701.47 | 3,224,247.75 | 99.9 |
| US 87 0041-07-083 NH 97(423) | | | | | | | | |
| RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP | | | | | | | | |
| WORK ORDER- | 08-21-97 | WORK BEGAN- | 04-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-97 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 10 | | | | | |
| WORKING DAYS CHARGED- | 141 | PERCENT TIME USED- | 97 | | | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 06973083 | | | | TOTALS | 3,269,471.65 | 98,701.47 | 3,224,247.75 | 99.9 |
| POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES | | | | 19.737 | 2,595,478.81 | 627,200.68 | 2,398,801.22 | 97.2 |
| VA 0904-00-046 CPM 904-00-46 | | | | | | | | |
| MILLING,CONC MED REM, ACP & STRIPPING | | | | | | | | |
| WORK ORDER- | 08-03-98 | WORK BEGAN- | 09-08-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 56 | PERCENT TIME USED- | 93 | | | | | |
| GILVIN-TERRILL, INC. | | | | | | | | |
| CONTRACT 06983051 | | | | TOTALS | 2,595,478.81 | 627,200.68 | 2,398,801.22 | 97.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------|------------------------|--------------------------|----------|
| POTTER US 60 0169-02-060 NH 98(182) REHABILITATE EXISTING ROADWAY | | | 2.760 | 2,297,123.40' | 463,688.47' | 1,238,543.29' | 56.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-04-98 160 94 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-05-98 09-20-98 0 59 | | | | |
| GILVIN-TERRILL, INC. CONTRACT 07983024 | | | TOTALS | 2,297,123.40' | 463,688.47' | 1,238,543.29' | 56.7' |
| POTTER IH 40 0275-01-132 IM 40-1(169) OVERLAY | | | 11.723 | 3,211,696.38' | 14,250.00' | 585,365.90' | 19.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-04-98 85 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-30-98 09-20-98 0 0 | | | | |
| GILVIN-TERRILL, INC. CONTRACT 07983071 | | | TOTALS | 3,211,696.38' | 14,250.00' | 585,365.90' | 19.1' |
| POTTER VA 0904-00-049 C 904-00-49 MISCELLANEOUS WORK | | | .001 | 271,139.41' | 20,285.42' | 256,403.96' | 99.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-12-98 68 65 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-05-98 11-10-98 0 96 | | | | |
| SIG-OP SYSTEMS, INC. CONTRACT 07983122 | | | TOTALS | 271,139.41' | 20,285.42' | 256,403.96' | 99.5' |
| POTTER IH 40 0275-01-092 NH 98(402) WASHINGTON STREET ARTHUR ST IN AMARILLO BASE, STRS & SURF | | | 2.414 | 32,833,732.19' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-22-99 700 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 11983044 | | | TOTALS | 32,833,732.19' | .00' | .00' | 0.0' |
| RANDALL US 60 0168-08-057 CSR 168-8-57 DEAF SMITH CO. LINE, EAST US 87 PLANING, ACP AND STRIPING | | | 24.715 | 3,379,821.65' | 430,817.16' | 1,812,144.61' | 56.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-24-98 136 94 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-31-98 04-09-98 0 69 | | | | |
| AMARILLO ROAD COMPANY CONTRACT 01983047 | | | TOTALS | 3,379,821.65' | 430,817.16' | 1,812,144.61' | 56.4' |
| RANDALL US 87 0067-01-070 CPM 67-1-70 CANYON SOUTH CITY LIMITS RANDALL/SWISHER COUNTY LINE OVERLAY | | | 15.968 | 1,680,582.69' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 50 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| DUININCK BROS, INC. CONTRACT 02993105 | | | TOTALS | 1,680,582.69' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------|----------|--------------------|------------|-------------------|------------------------|--------------------------|----------|
| RANDALL FM 2219, SOUTH FM 1062 | | | 7.776 | 1,141,928.54' | 210,738.26' | 948,983.05' | 87.4' |
| 2495-01-011 CSR 2495-1-11 REHABILITATE EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 10-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | | |
| CONTRACT WORKING DAYS- | 102 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 71 | | | | |
| J. LEE MILLIGAN, INC. | | | | | | | |
| CONTRACT 07983112 | | | TOTALS | 1,141,928.54' | 210,738.26' | 948,983.05' | 87.4' |
| RANDALL POTTER COUNTY LINE NORTH APPR AT 45TH STREET | | | 4.754 | 949,373.50' | 145,528.17' | 652,557.23' | 72.3' |
| IH 27 OVERLAY | | | | | | | |
| 0168-09-135 IM 27-8(31) | | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 12 | | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 68 | | | | |
| GILVIN-TERRILL, INC. | | | | | | | |
| CONTRACT 08983028 | | | TOTALS | 949,373.50' | 145,528.17' | 652,557.23' | 72.3' |
| RANDALL 1.6 KM W OF FM 2590 JCT W US 87 | | | .100 | 184,775.88' | 98,657.50' | 175,701.08' | 99.9' |
| US 60 MISCELLANEOUS WORK | | | | | | | |
| 0168-08-058 C 168-8-58 | | | | | | | |
| WORK ORDER- | 10-07-98 | WORK BEGAN- | 01-06-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-06-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 98 | | | | |
| ARTEX ELECTRIC COMPANY | | | | | | | |
| CONTRACT 09983046 | | | TOTALS | 184,775.88' | 98,657.50' | 175,701.08' | 99.9' |
| RANDALL AT INTERSECTION OF IH 27 & LP 335 | | | .100 | 965,328.00' | 288,479.43' | 746,694.96' | 81.4' |
| IH 27 MISCELLANEOUS WORK | | | | | | | |
| 0168-09-132 STP 97(174)UM | | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 01-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-17-98 | | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 12 | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 73 | | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 09983059 | | | TOTALS | 965,328.00' | 288,479.43' | 746,694.96' | 81.4' |
| RANDALL AT TIERRA BLANCA CREEK | | | .450 | 142,634.99' | 113,312.83' | 151,480.26' | 99.9' |
| FM 168 REWORK BASE, STRS, ONE CST AND ACP | | | | | | | |
| 0168-16-012 AR 168-16-12 | | | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 02-10-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-25-98 | | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 30 | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 44 | | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 10983029 | | | TOTALS | 142,634.99' | 113,312.83' | 151,480.26' | 99.9' |
| RANDALL LP 335, SOUTH US 60 | | | 14.799 | 799,743.32' | 9,088.99' | 9,088.99' | 1.1' |
| FM 2590 EXCAVATION, ACP, CONC. PAV. & STRIPING | | | | | | | |
| 2614-01-014 AR 2614-1-14 | | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 03-31-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HOLMES CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 11983037 | | | TOTALS | 799,743.32' | 9,088.99' | 9,088.99' | 1.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| ROBERTS | GRAY COUNTY LINE | | | 7.530 | 5,146,114.86' | 401,733.92' | 686,447.29' | 14.0' |
| SH 70 | 7.53 MILES NORTH | | | | | | | |
| 0490-05-013 | | | | | | | | |
| CSR 490-5-13 | LIME TR SUBR,BASE,ACP STRS AND STRIPING | | | | | | | |
| WORK ORDER- | 08-06-98 | WORK BEGAN- | 09-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 13 | | | | | |
| AMARILLO ROAD COMPANY | | | | | | | | |
| | CONTRACT 06983004 | TOTALS | | | 5,146,114.86' | 401,733.92' | 686,447.29' | 14.0' |
| SHERMAN | MOORE COUNTY LINE, NORTH | | | 3.977 | 2,818,396.21' | .00' | .00' | .0' |
| US 287 | 3.98 MILES | | | | | | | |
| 0066-03-031 | | | | | | | | |
| - STP 99(185)R | PLANING, STAB SUBGR, ASB, ACP & PAV MRK | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GILVIN-TERRILL, INC. | | | | | | | | |
| | CONTRACT 02993085 | TOTALS | | | 2,818,396.21' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | | 120,072,146.05 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 5,611,689.22 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 38,897,912.04 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|--------------------------------------------------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| POTTER | SEE PLAN SHEETS | | 1.000 | 445,494.00 | .00 | .00 | .0 |
| IH0040 | SEE PLAN SHEETS | | | | | | |
| 6034-80-001 | | | | | | | |
| RMC - 603480001 | MISC. ROAD MAINTENANCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 576 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HOLMES CONSTRUCTION CO., INC. | | CONTRACT 04994005 | TOTALS | 445,494.00 | .00 | .00 | 0.0 |
| POTTER | VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES | | 1.000 | 192,000.00 | 7,987.00 | 47,812.85 | 25.0 |
| IH0040 | | | | | | | |
| 6033-17-001 | | | | | | | |
| RMC - 603317001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 10-12-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 600 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 18 | ***** | | | |
| BROWNING TRUCKING & CONSTRUCTION | | CONTRACT 09984015 | TOTALS | 192,000.00 | 7,987.00 | 47,812.85 | 25.0 |
| | | | | DISTRICT CONTRACT AMOUNT | | | 637,494.00 |
| | | | | DISTRICT ESTIMATES THIS MONTH | | | 7,987.00 |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 47,812.85 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| ARMSTRONG SEE PLAN SHEETS | | | 1.000 | 46,419.78 | .00 | 28,709.70 | 61.8 |
| US0287 SEE PLAN SHEETS | | | | | | | |
| 6015-74-001 | | | | | | | |
| RMC - 601574001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-02-97 | WORK BEGAN- | 10-02-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 17 | ADDL DAYS GRANTED- | 25 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 40 | ***** | | | |
| MESTEX MOWING | | | | | | | |
| CONTRACT 08970407 | | | TOTALS | 46,419.78 | .00 | 28,709.70 | 61.8 |
| ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 73,918.20 | .00 | 25,738.75 | 34.8 |
| US0287 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6027-83-001 | | | | | | | |
| RMC - 602783001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 10-06-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 8 | ***** | | | |
| MESTEX MOWING | | | | | | | |
| CONTRACT 08980415 | | | TOTALS | 73,918.20 | .00 | 25,738.75 | 34.8 |
| CARSON SEE PLANS | | | 1.000 | 59,782.00 | .00 | .00 | .0 |
| IH0040 SEE PLANS | | | | | | | |
| 6031-99-001 | | | | | | | |
| RMC - 603199001 HWY ELEC LIGHTING MONITORING SYSTEM | | | | | | | |
| WORK ORDER- | 03-17-99 | WORK BEGAN- | 05-17-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| INTELILITE, L.L.C. | | | | | | | |
| CONTRACT 01990401 | | | TOTALS | 59,782.00 | .00 | .00 | 0.0 |
| CARSON SEE PLAN SHEETS | | | 1.000 | 51,609.40 | .00 | 36,156.71 | 70.4 |
| US0060 SEE PLAN SHEETS | | | | | | | |
| 6015-80-001 | | | | | | | |
| RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 10-07-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-07-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 21 | ADDL DAYS GRANTED- | 31 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 17 | ***** | | | |
| MESTEX MOWING | | | | | | | |
| CONTRACT 08970413 | | | TOTALS | 51,609.40 | .00 | 36,156.71 | 70.4 |
| CARSON SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 59,357.25 | .00 | 24,893.55 | 42.2 |
| US0060 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6027-89-001 | | | | | | | |
| RMC - 602789001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 10-16-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 20 | ***** | | | |
| DUKE & KIRCHOFF, INC. | | | | | | | |
| CONTRACT 08980404 | | | TOTALS | 59,357.25 | .00 | 24,893.55 | 42.2 |
| CARSON SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 82,901.60 | .00 | 28,202.10 | 36.5 |
| IH0040 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6027-93-001 | | | | | | | |
| RMC - 602793001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 10-21-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 31 | ***** | | | |
| SQUARE G, INC. | | | | | | | |
| CONTRACT 08980408 | | | TOTALS | 82,901.60 | .00 | 28,202.10 | 36.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| CARSON IH 40 IN CARSON, GRAY, DONLEY COUNTIES AS DESIGNATED BY MAINT. SUPERVISOR | | .001 | 30,000.00' | 300.00' | 2,700.00' | 9.0' |
| IHO040 6017-45-001 RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE | | | | | | |
| WORK ORDER- | 11-01-97 | WORK BEGAN- | 11-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | |
| CONTRACT WORKING DAYS- | 302 | ADDL DAYS GRANTED- | 346 | | | |
| WORKING DAYS CHARGED- | 382 | PERCENT TIME USED- | 59 | | | |
| E. D. BAKER CORPORATION | | | | | | |
| CONTRACT 09970403 | | TOTALS | 30,000.00' | 300.00' | 2,700.00' | 9.0' |
| DALLAM US0087 6027-30-001 RMC - 602730001 SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE | | 1.000 | 16,480.00' | 480.00' | 5,780.00' | 35.0' |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 201 | PERCENT TIME USED- | 28 | | | |
| RODNEY E. KILLEN | | | | | | |
| CONTRACT 04980401 | | TOTALS | 16,480.00' | 480.00' | 5,780.00' | 35.0' |
| DALLAM US0087 6027-84-001 RMC - 602784001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY | | 1.000 | 124,750.00' | .00' | 59,291.00' | 47.6' |
| WORK ORDER- | 10-13-98 | WORK BEGAN- | 11-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 17 | | | |
| SQUARE G, INC. | | | | | | |
| CONTRACT 08980416 | | TOTALS | 124,750.00' | .00' | 59,291.00' | 47.6' |
| DEAF SMITH US0060 6027-87-001 RMC - 602787001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY | | 1.000 | 68,131.75' | .00' | 30,099.35' | 44.1' |
| WORK ORDER- | 10-07-98 | WORK BEGAN- | 10-19-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-98 | | | |
| CONTRACT WORKING DAYS- | 59 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 17 | | | |
| DUKE & KIRCHOFF, INC. | | | | | | |
| CONTRACT 08980402 | | TOTALS | 68,131.75' | .00' | 30,099.35' | 44.1' |
| GRAY US0060 6015-79-001 RMC - 601579001 SEE PLAN SHEETS SEE PLAN SHEETS MOWING HIGHWAY RIGHT OF WAY | | 1.000 | 60,197.04' | .00' | 38,702.88' | 64.2' |
| WORK ORDER- | 10-15-97 | WORK BEGAN- | 10-15-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-97 | | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 34 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 21 | | | |
| WESTEX MOWING | | | | | | |
| CONTRACT 08970412 | | TOTALS | 60,197.04' | .00' | 38,702.88' | 64.2' |
| GRAY US0060 6027-88-001 RMC - 602788001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY | | 1.000 | 63,360.71' | .00' | 23,657.09' | 37.3' |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 10-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 12 | | | |
| DUKE & KIRCHOFF, INC. | | | | | | |
| CONTRACT 08980403 | | TOTALS | 63,360.71' | .00' | 23,657.09' | 37.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| GRAY SEE PLAN SHEETS | | | | .001 | 33,858.00 | .00 | 33,858.00 | 99.9 |
| US0060 SEE PLAN SHEETS | | | | | | | | |
| 6017-68-001 | | | | | | | | |
| RMC - 601768001 CLEANING AND/OR SEALING JOINTS & CRACKS | | | | | | | | |
| WORK ORDER- | 03-23-98 | WORK BEGAN- | 03-23-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 23 | | | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | | | |
| CONTRACT 09970406 | | | | TOTALS | 33,858.00 | .00 | 33,858.00 | 99.9 |
| ***** | | | | | | | | |
| GRAY VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED | | | | .001 | 20,160.00 | .00 | .00 | .0 |
| US0060 | | | | | | | | |
| 6017-21-001 | | | | | | | | |
| RMC - 601721001 SPOT BLADING OF ROADWAY SNOWDRIFTS | | | | | | | | |
| WORK ORDER- | 12-15-97 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-97 | | | | | |
| CONTRACT WORKING DAYS- | 302 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MARSHALL ENTERPRISES | | | | | | | | |
| CONTRACT 10970402 | | | | TOTALS | 20,160.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| GRAY JCT. SH 152, SOUTH LOOP 171 | | | | .001 | 50,925.51 | 5,837.94 | 5,837.94 | 11.4 |
| SH0070 | | | | | | | | |
| 6033-71-001 | | | | | | | | |
| RMC - 603371001 CLEAN AND SEAL CRACKS | | | | | | | | |
| WORK ORDER- | 02-18-99 | WORK BEGAN- | 02-24-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-23-99 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 7 | | | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | | | |
| CONTRACT 10980401 | | | | TOTALS | 50,925.51 | 5,837.94 | 5,837.94 | 11.4 |
| ***** | | | | | | | | |
| HANSFORD SEE PLANS FOR VARIOUS LOCATIONS | | | | 1.000 | 62,121.60 | .00 | 29,520.00 | 47.5 |
| SH0015 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | | |
| 6027-86-001 | | | | | | | | |
| RMC - 602786001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 10-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 28 | | | | | |
| DUKE & KIRCHOFF, INC. | | | | | | | | |
| CONTRACT 08980401 | | | | TOTALS | 62,121.60 | .00 | 29,520.00 | 47.5 |
| ***** | | | | | | | | |
| HANSFORD VARIOUS (SEE PLAN SHEETS) | | | | 1.000 | .00 | .00 | .00 | .0 |
| SH0207 (SEE PLANS) | | | | | | | | |
| 6033-87-001 | | | | | | | | |
| RMC - 603387001 CRACK SEALING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PATCH'N SEAL PAVING CORP. | | | | | | | | |
| CONTRACT 12980402 | | | | TOTALS | .00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HARTLEY SEE PLANS | | | | 1.000 | 11,080.00 | 320.00 | 3,920.00 | 35.3 |
| US0385 SEE PLANS | | | | | | | | |
| 6027-33-001 | | | | | | | | |
| RMC - 602733001 PICNIC AREA MAINTENANCE | | | | | | | | |
| WORK ORDER- | 05-23-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 198 | PERCENT TIME USED- | 27 | | | | | |
| RODNEY E. KILLEN | | | | | | | | |
| CONTRACT 04980404 | | | | TOTALS | 11,080.00 | 320.00 | 3,920.00 | 35.3 |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------|------------------------|--------------------------|-----------|
| HARTLEY US0087 6027-82-001 RMC - 602782001 | SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY | 1.000 | 118,218.00' | .00' | 49,385.60' | 41.7' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-23-98 61 2 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-17-98 11-17-98 0 3 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| SQUARE G, INC. | | | TOTALS | 118,218.00' | .00' | 49,385.60' | 41.7' |
| HEMPHILL US0060 6012-45-001 RMC - 601245001 | VARIOUS LOCATIONS IN HEMPHILL AND ROBERTS COUNTIES PICNIC AREA MAINTENANCE | .001 | 11,899.52' | 336.52' | 13,383.96' | 99.9' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-02-97 542 153 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-02-97 06-02-97 0 28 | | | | |
| CONBOY'S LAWN SERVICES | | | TOTALS | 11,899.52' | 336.52' | 13,383.96' | 99.9' |
| HEMPHILL US0060 6015-71-001 RMC - 601571001 | SEE PLAN SHEETS SEE PLAN SHEETS MOWING HIGHWAY RIGHT OF WAY | 1.000 | 86,839.00' | .00' | 84,908.00' | 98.3' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-08-97 29 29 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-15-97 10-15-97 44 40 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| SQUARE G, INC. | | | TOTALS | 86,839.00' | .00' | 84,908.00' | 98.3' |
| HEMPHILL US0060 6027-80-001 RMC - 602780001 | SEE PLANS FOR VARIOUS LOCTIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY | 1.000 | 139,440.00' | 2,712.00' | 62,976.00' | 45.2' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-14-98 73 19 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-22-98 10-22-98 0 26 | | | | |
| WESTEX MOWING | | | TOTALS | 139,440.00' | 2,712.00' | 62,976.00' | 45.2' |
| HEMPHILL US0060 6017-83-001 RMC - 601783001 | VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES CLEANING AND/OR SEALING JOINTS OR CRACKS | .001 | 43,825.00' | .00' | .00' | .0' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-03-98 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 02-17-98 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| D & M CONTRACTORS | | | TOTALS | 43,825.00' | .00' | .00' | 0.0' |
| HUTCHINSON SH0207 6027-79-001 RMC - 602779001 | SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY | 1.000 | 91,963.60' | .00' | 37,429.60' | 40.7' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-02-98 48 18 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-19-98 11-09-98 0 38 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| SQUARE G, INC. | | | TOTALS | 91,963.60' | .00' | 37,429.60' | 40.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HUTCHINSON | SEE PLANS | | | 1.000 | 13,178.76 | .00 | 5,489.90 | 41.6 |
| SH0136 | SEE PLANS | | | | | | | |
| 6018-00-001 | | | | | | | | |
| RMC - 601800001 | MOWING & LITTER-SH136/SH207 INTERCHANGE | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 17 | | | | | |
| CONTRACT 09970409 | | | | TOTALS | 13,178.76 | .00 | 5,489.90 | 41.6 |
| HUTCHINSON | SEE PLAN SHEETS | | | 1.000 | 62,500.00 | 375.00 | 6,875.00 | 11.0 |
| SH0136 | SEE PLAN SHEETS | | | | | | | |
| 6036-13-001 | | | | | | | | |
| RMC - 603613001 | LANE BLADING OF ROADWAY SNOW AND/OR ICE | | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 59 | | | | | |
| CONTRACT 10980403 | | | | TOTALS | 62,500.00 | 375.00 | 6,875.00 | 11.0 |
| LIPSCOMB | SEE PLAN SHEETS | | | .001 | 15,505.00 | 14,505.00 | 15,505.00 | 99.9 |
| SH0015 | SEE PLAN SHEETS | | | | | | | |
| 6033-84-001 | | | | | | | | |
| RMC - 603384001 | INSTALLATION OF 911 COUNTY ROAD SIGNS | | | | | | | |
| WORK ORDER- | 01-21-99 | WORK BEGAN- | 02-15-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-99 | | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 94 | | | | | |
| CONTRACT 11980403 | | | | TOTALS | 15,505.00 | 14,505.00 | 15,505.00 | 99.9 |
| MOORE | SEE PLANS | | | 1.000 | 7,716.54 | 133.29 | 2,543.75 | 32.9 |
| US0087 | SEE PLANS | | | | | | | |
| 6027-32-001 | | | | | | | | |
| RMC - 602732001 | PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 244 | PERCENT TIME USED- | 33 | | | | | |
| CONTRACT 04980403 | | | | TOTALS | 7,716.54 | 133.29 | 2,543.75 | 32.9 |
| MOORE | SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 76,891.75 | .00 | 32,541.15 | 42.3 |
| US0087 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6027-85-001 | | | | | | | | |
| RMC - 602785001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 11-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 15 | | | | | |
| CONTRACT 08980417 | | | | TOTALS | 76,891.75 | .00 | 32,541.15 | 42.3 |
| OCHILTREE | VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES | | | .001 | 13,300.00 | 350.00 | 11,237.50 | 84.4 |
| US0083 | | | | | | | | |
| 6011-31-001 | | | | | | | | |
| RMC - 601131001 | PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 05-20-97 | WORK BEGAN- | 06-02-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-97 | | | | | |
| CONTRACT WORKING DAYS- | 542 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 100 | PERCENT TIME USED- | 18 | | | | | |
| CONTRACT 04970402 | | | | TOTALS | 13,300.00 | 350.00 | 11,237.50 | 84.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| OCHILTREE SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 76,917.96' | .00' | 33,901.50' | 44.0' |
| US0083 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6027-90-001 | | | | | | | |
| RMC - 602790001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-12-98 | WORK BEGAN- | 10-12-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 69 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 3 | ***** | | | |
| WESTEX MOWING | | | | | | | |
| CONTRACT 08980405 | | | TOTALS | 76,917.96' | .00' | 33,901.50' | 44.0' |
| OCHILTREE VARIOUS ROADWAYS IN OCHILTREE | | | .001 | 43,500.00' | 435.00' | 1,232.50' | 2.8' |
| US0083 AND ROBERTS COUNTIES | | | | | | | |
| 6036-77-001 | | | | | | | |
| RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE | | | | | | | |
| WORK ORDER- | 01-29-99 | WORK BEGAN- | 01-29-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 302 | ADDL DAYS GRANTED- | 410 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 3 | ***** | | | |
| E. D. BAKER CORPORATION | | | | | | | |
| CONTRACT 11980405 | | | TOTALS | 43,500.00' | 435.00' | 1,232.50' | 2.8' |
| OLDHAM SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 69,894.48' | .00' | .00' | .0' |
| IH0040 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6027-92-001 | | | | | | | |
| RMC - 602792001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| WESTEX MOWING | | | | | | | |
| CONTRACT 08980407 | | | TOTALS | 69,894.48' | .00' | .00' | 0.0' |
| OLDHAM SEE PLAN SHEETS | | | 1.000 | 55,750.00' | 2,100.00' | 6,650.00' | 11.9' |
| IH0040 SEE PLAN SHEETS | | | | | | | |
| 6036-14-001 | | | | | | | |
| RMC - 603614001 PICNIC AREA MAINTENACE & LITTER PICKUP | | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 770 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 10 | ***** | | | |
| RODNEY E. KILLEN | | | | | | | |
| CONTRACT 10980404 | | | TOTALS | 55,750.00' | 2,100.00' | 6,650.00' | 11.9' |
| POTTER SEE PLANS | | | 1.000 | 57,348.00' | .00' | 27,720.00' | 48.3' |
| US0287 SEE PLANS | | | | | | | |
| 6027-77-001 | | | | | | | |
| RMC - 602777001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-26-98 | WORK BEGAN- | 11-09-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 40 | ***** | | | |
| VILLARREAL & ASSOCIATES, INC. | | | | | | | |
| CONTRACT 08980409 | | | TOTALS | 57,348.00' | .00' | 27,720.00' | 48.3' |
| POTTER SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 125,947.60' | .00' | 28,043.80' | 22.2' |
| IH0040 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6027-78-001 | | | | | | | |
| RMC - 602778001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-20-98 | WORK BEGAN- | 11-09-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 8 | ***** | | | |
| WESTEX MOWING | | | | | | | |
| CONTRACT 08980410 | | | TOTALS | 125,947.60' | .00' | 28,043.80' | 22.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| POTTER SEE PLAN SHEETS | | | 1.000 | 67,888.67 | 18,363.66 | 68,116.11 | 100.0 |
| SH0136 SEE PLAN SHEETS | | | | | | | |
| 6017-50-001 | | | | | | | |
| RMC - 601750001 CRACK SEALING | | | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 02-24-98 | | | | |
| DATE WORK COMPLETED- | 02-19-99 | TIME COMPUTED- | 02-24-98 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 68 | | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | | |
| CONTRACT 09970405 | | | TOTALS | 67,888.67 | 18,363.66 | 68,116.11 | 100.0 |
| POTTER SEE PLAN SHEETS | | | 1.000 | .00 | .00 | .00 | .0 |
| IH0040 SEE PLAN SHEETS | | | | | | | |
| 6021-24-001 | | | | | | | |
| RMC - 602124001 CULVERT MAINTAINENCE | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 12980401 | | | TOTALS | .00 | .00 | .00 | 0.0 |
| RANDALL SEE PLAN SHEETS | | | 1.000 | 83,879.00 | .00 | 80,083.50 | 96.0 |
| IH0027 SEE PLAN SHEETS | | | | | | | |
| 6015-72-001 | | | | | | | |
| RMC - 601572001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-15-97 | WORK BEGAN- | 10-17-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 43 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 82 | ***** | | | |
| SQUARE G, INC. | | | | | | | |
| CONTRACT 08970405 | | | TOTALS | 83,879.00 | .00 | 80,083.50 | 96.0 |
| RANDALL SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 100,153.76 | .00 | 32,000.30 | 31.9 |
| IH0027 SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6027-81-001 | | | | | | | |
| RMC - 602781001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-09-98 | WORK BEGAN- | 10-19-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 20 | ***** | | | |
| SQUARE G, INC. | | | | | | | |
| CONTRACT 08980413 | | | TOTALS | 100,153.76 | .00 | 32,000.30 | 31.9 |
| RANDALL SEE PLAN SHEETS | | | 1.000 | 52,704.00 | .00 | 57,889.00 | 99.9 |
| US0087 SEE PLAN SHEETS | | | | | | | |
| 6006-25-001 | | | | | | | |
| RMC - 600625001 PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 02-24-97 | WORK BEGAN- | 03-03-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-03-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 542 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 285 | PERCENT TIME USED- | 53 | ***** | | | |
| ALVIN LEE SCHMIDT | | | | | | | |
| CONTRACT 12960401 | | | TOTALS | 52,704.00 | .00 | 57,889.00 | 99.9 |
| ROBERTS GRAY COUNTY LINE, EAST | | | .001 | .00 | .00 | .00 | .0 |
| US0060 HEMPHILL COUNTY LINE | | | | | | | |
| 6033-70-001 | | | | | | | |
| RMC - 603370001 CRACK SEALING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BROWNING TRUCKING & CONSTRUCTION | | | | | | | |
| CONTRACT 11980402 | | | TOTALS | .00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|---------------------------------|--------------------|----------|------------|---------------------|--------------------------|---------------------------------------|--------------|
| SHERMAN | SEE PLANS | | | 1.000 | 11,360.00' | 280.00' | 4,180.00' | 36.7' |
| US0054 | SEE PLANS | | | | | | | |
| 6027-31-001 | | | | | | | | |
| RMC - 602731001 | PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 216 | PERCENT TIME USED- | 30 | | | | | |
| RODNEY E. KILLEN | | | | | | | | |
| | CONTRACT 04980402 | TOTALS | | | 11,360.00' | 280.00' | 4,180.00' | 36.7' |
| SHERMAN | SEE PLANS FOR VARIOUS LOCATIONS | | | 1.000 | 59,249.60' | .00' | 25,931.20' | 43.7' |
| US0287 | SEE PLANS FOR VARIOUS LOCATIONS | | | | | | | |
| 6027-91-001 | | | | | | | | |
| RMC - 602791001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-26-98 | WORK BEGAN- | 11-24-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 49 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 14 | | | | | |
| DUKE & KIRCHOFF, INC. | | | | | | | | |
| | CONTRACT 08980406 | TOTALS | | | 59,249.60' | .00' | 25,931.20' | 43.7' |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 2,400,923.08 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 46,528.41 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 1,065,090.44 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| CASTRO RANDALL CO LINE | | | 33.235 | 2,215,711.76' | 111,692.43' | 298,697.68' | 14.1' |
| FM 168 SH 86 | | | | | | | |
| 0874-05-007 | | | | | | | |
| CD 874-5-7 RECYCLE BASE, STR, 2-CST | | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 12-28-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | | |
| CONTRACT WORKING DAYS- | 291 | ADDL DAYS GRANTED- | 15 | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 18 | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 11983076 | | | TOTALS | 2,215,711.76' | 111,692.43' | 298,697.68' | 14.1' |
| COCHRAN 1.7 KM SOUTH OF S.H. 125, SOUTH | | | 24.936 | 4,590,465.04' | 77,948.83' | 3,321,178.78' | 76.1' |
| SH 214 THE YOAKUM COUNTY LINE | | | | | | | |
| 0461-04-017 | | | | | | | |
| STP 97(414)R GR, BS, STRS & ACP | | | | | | | |
| WORK ORDER- | 07-31-97 | WORK BEGAN- | 08-11-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-97 | | | | |
| CONTRACT WORKING DAYS- | 392 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 324 | PERCENT TIME USED- | 83 | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 06973073 | | | TOTALS | 4,590,465.04' | 77,948.83' | 3,321,178.78' | 76.1' |
| COCHRAN SH 125 | | | 21.384 | 2,330,272.45' | 149,546.79' | 1,635,722.72' | 73.8' |
| FM 1169 SH 214 | | | | | | | |
| 1481-01-007 | | | | | | | |
| STP 97(415)RM GR, BASE, STRS, 2 CST | | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 02-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | | |
| CONTRACT WORKING DAYS- | 257 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 227 | PERCENT TIME USED- | 88 | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 08973021 | | | TOTALS | 2,330,272.45' | 149,546.79' | 1,635,722.72' | 73.8' |
| FLOYD NORTH CITY LIMITS OF FLOYDADA | | | 1.834 | 1,849,308.19' | 47,570.85' | 1,531,481.28' | 87.1' |
| US 70 0.08 MILES WEST OF SH 207 | | | | | | | |
| 0145-07-029 | | | | | | | |
| CSR 145-7-29 GR, BASE, ACP, STORM SEWER, C&G | | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 04-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-97 | | | | |
| CONTRACT WORKING DAYS- | 203 | ADDL DAYS GRANTED- | 24 | | | | |
| WORKING DAYS CHARGED- | 166 | PERCENT TIME USED- | 73 | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 08973051 | | | TOTALS | 1,849,308.19' | 47,570.85' | 1,531,481.28' | 87.1' |
| GAINES ETC SOUTH CITY LIMITS OF SEAGRAVES NORTH | | | 178.442 | 4,191,049.29' | 259,335.90' | 259,335.90' | 6.5' |
| US 62 ETC CITY LIMITS OF SEMINOLE | | | | | | | |
| 0228-02-033 ETC | | | | | | | |
| CPM 228-2-33 SEAL COAT | | | | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 03-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-99 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 01993006 | | | TOTALS | 4,191,049.29' | 259,335.90' | 259,335.90' | 6.5' |
| GAINES YOAKUM CO. | | | 17.815 | 2,029,458.56' | .00' | .00' | .0' |
| FM 2055 FM 1757 | | | | | | | |
| 1865-02-005 | | | | | | | |
| AR 1865-2-5 BASE, 2-CST, STR | | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | | |
| CONTRACT WORKING DAYS- | 149 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 3 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 01993063 | | | TOTALS | 2,029,458.56' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| GARZA | POST CITY LIMITS | | 14.039 | 17,152,597.09' | 440,501.88' | 9,744,324.00' | 59.8' |
| US 84 | JUSTICEBURG | | | | | | |
| 0053-05-043 | | | | | | | |
| STP 97(260)R | SALV, GR, BASE, ACP & SET | | | | | | |
| WORK ORDER- | 07-09-97 | WORK BEGAN- | 08-07-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-97 | | | | |
| CONTRACT WORKING DAYS- | 567 | ADDL DAYS GRANTED- | 20 | | | | |
| WORKING DAYS CHARGED- | 364 | PERCENT TIME USED- | 62 | | | | |
| AMARILLO ROAD COMPANY | | | | | | | |
| CONTRACT 05973065 | | | TOTALS | 17,152,597.09' | 440,501.88' | 9,744,324.00' | 59.8' |
| ***** | | | | | | | |
| HALE | FM 784 | | 21.652 | 3,379,984.69' | 115,266.17' | 2,194,520.04' | 68.3' |
| FM 400 | LUBBOCK C/L | | | | | | |
| 1041-01-013 | | | | | | | |
| AR 1041-1-13 | RECONST GR STRS SURF | | | | | | |
| WORK ORDER- | 10-28-97 | WORK BEGAN- | 11-24-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-13-97 | | | | |
| CONTRACT WORKING DAYS- | 264 | ADDL DAYS GRANTED- | 14 | | | | |
| WORKING DAYS CHARGED- | 248 | PERCENT TIME USED- | 89 | | | | |
| AMARILLO ROAD COMPANY | | | | | | | |
| CONTRACT 09973042 | | | TOTALS | 3,379,984.69' | 115,266.17' | 2,194,520.04' | 68.3' |
| ***** | | | | | | | |
| HALE | F.M. 1424 (SOUTH) | | 10.120 | 4,991,761.42' | 323,029.00' | 1,038,612.18' | 21.9' |
| US 70 | WESTRIDGE ROAD | | | | | | |
| 0145-04-030 | | | | | | | |
| CSR 145-4-30 | GR, STRS, BASE & HOT MIX | | | | | | |
| WORK ORDER- | 01-14-99 | WORK BEGAN- | 01-30-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-30-99 | | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 13 | | | | |
| JORDAN PAVING CORPORATION | | | | | | | |
| CONTRACT 11983005 | | | TOTALS | 4,991,761.42' | 323,029.00' | 1,038,612.18' | 21.9' |
| ***** | | | | | | | |
| HALE | INTERSECTION OF FM 3466 WITH | | .001 | 82,601.43' | 10,082.59' | 10,082.59' | 12.8' |
| FM 3466 | ENNIS ST IN PLAINVIEW | | | | | | |
| 3485-01-006 | | | | | | | |
| C 3485-1-6 | INSTALLATION OF TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 12-09-98 | WORK BEGAN- | 03-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-22-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 23 | | | | |
| ARTEX ELECTRIC COMPANY | | | | | | | |
| CONTRACT 11983057 | | | TOTALS | 82,601.43' | 10,082.59' | 10,082.59' | 12.8' |
| ***** | | | | | | | |
| HOCKLEY | LAMB COUNTY LINE | | 12.714 | 7,386,998.78' | 934,415.88' | 5,470,088.74' | 77.9' |
| US 84 | LUBBOCK COUNTY LINE | | | | | | |
| 0052-06-023 | | | | | | | |
| NH 98(187) | REHABILITATION OF AN EXISTING ROAD | | | | | | |
| WORK ORDER- | 07-30-98 | WORK BEGAN- | 08-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-98 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 117 | PERCENT TIME USED- | 65 | | | | |
| DUININCK BROS, INC. | | | | | | | |
| CONTRACT 06983002 | | | TOTALS | 7,386,998.78' | 934,415.88' | 5,470,088.74' | 77.9' |
| ***** | | | | | | | |
| LAMB | WEST CITY LIMITS OF SUDAN | | 19.842 | 7,751,795.72' | 352,944.85' | 6,097,662.90' | 82.8' |
| US 84 | FM 37 IN AMHERST | | | | | | |
| 0052-04-037 | | | | | | | |
| NH 96(765)R | SALV, GR, BASE, ACP, & STRS | | | | | | |
| WORK ORDER- | 11-26-96 | WORK BEGAN- | 01-13-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-12-96 | | | | |
| CONTRACT WORKING DAYS- | 490 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 466 | PERCENT TIME USED- | 95 | | | | |
| JORDAN PAVING CORPORATION | | | | | | | |
| CONTRACT 10963035 | | | TOTALS | 7,751,795.72' | 352,944.85' | 6,097,662.90' | 82.8' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------------------------------------|--------------------------|---------------------|
| LUBBOCK US 87 0068-01-048 STP 99(41)UM | 82ND ST FM 1585 GRAD., BASE, ASB, ACP, | 6.780 | 11,090,073.32' | .00' | .00' | .0' |
| LUBBOCK FM 1730 1344-02-016 CD 1344-2-16 | FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY | 3.135 | 1,696,149.33' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-30-99 345 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-15-99 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| J. D. ABRAMS, INC. | | CONTRACT 01993001 | TOTALS | 12,786,222.65' | .00' | .00' 0.0' |
| LUBBOCK VA 0905-06-042 IM 27-7(66) | 0.32 KM N OF 82ND ST HALE/LUBBOCK CO LN REPLACE INTERSTATE SIGNS ALONG IH 27 | .002 | 561,016.52' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-12-99 118 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 02-28-99 0 0 | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | CONTRACT 01993052 | TOTALS | 561,016.52' | .00' | .00' 0.0' |
| LUBBOCK LP 289 0783-01-081 CPM 783-1-81 | 1.1 KM EAST OF IH 27 SP 331 LEVEL-UP, FABRIC, ACP OVERLAY | 4.030 | 851,412.08' | .00' | 319,668.76' | 39.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-02-98 37 10 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-01-98 06-01-98 0 27 | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | CONTRACT 02983034 | TOTALS | 851,412.08' | .00' | 319,668.76' 39.5' |
| LUBBOCK FM 2528 ETC 2501-01-009 ETC STP 98(127)R | FM 597 FM1729, ETC. 2-CST, NEW FLEX | 20.973 | 3,376,068.46' | 262,206.20' | 2,252,600.38' | 70.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-15-98 178 176 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-15-98 05-01-98 22 88 | | | |
| AMARILLO ROAD COMPANY | | CONTRACT 03983002 | TOTALS | 3,376,068.46' | 262,206.20' | 2,252,600.38' 70.2' |
| LUBBOCK SP 313 1344-04-001 DBNH 98(84) | ALCOVE AVENUE FRANKFORD AVENUE GR, BASE, STR, C&G, ASB, ACP | 4.800 | 6,032,686.56' | 194,380.73' | 4,967,021.58' | 86.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-29-98 238 168 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-01-98 05-15-98 0 71 | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | CONTRACT 03983047 | TOTALS | 6,032,686.56' | 194,380.73' | 4,967,021.58' 86.6' |
| LUBBOCK US 62 0380-01-057 NH 97(308) | W OF MCPHERSON E OF ALCOVE GR, BASE, STR, ASB, ACP, OVERPASS | 1.174 | 6,194,648.68' | 361,796.99' | 5,002,988.81' | 85.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-22-97 279 312 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-08-97 10-08-97 13 107 | | | |
| J. D. ABRAMS, INC. | | CONTRACT 05973005 | TOTALS | 6,194,648.68' | 361,796.99' | 5,002,988.81' 85.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-----------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------|-----------------------------------|--------------------------|----------------------------|------------|
| LUBBOCK ON LOOP 289 AT AT &SF RAILROAD | | .004 | 4,197,157.40' | 556,065.97' | 1,742,703.66' | 43.7' |
| LP 289 0783-02-066 CSR 783-2-66 | | | | | | |
| REHABILITATION OF AN EXISTING BRIDGE | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-25-98 360 102 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-28-98 09-10-98 0 28 | | | |
| SCR CONSTRUCTION CO., INC. FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06983008 | | TOTALS | 4,197,157.40' | 556,065.97' | 1,742,703.66' | 43.7' |
| LUBBOCK ON I.H. 27 FROM NORTH LOOP 289 VA 200 METERS NORTH OF EAST 82ND STREET | | .001 | 1,118,367.03' | 19,697.63' | 959,381.73' | 100.0' |
| 0905-06-041 IM 27-7(63)301 INTERSTATE MAINTENANCE | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-22-98 03-04-99 47 107 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-11-98 08-07-98 26 147 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983028 | | TOTALS | 1,118,367.03' | 19,697.63' | 959,381.73' | 100.0' |
| LUBBOCK VARIOUS LOCATIONS IN VA THE LUBBOCK DISTRICT | | .001 | 613,858.63' | 109,771.30' | 508,398.83' | 87.1' |
| 0905-00-019 C 905-00-19 THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-14-98 80 58 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-17-98 07-30-98 0 73 | | | |
| D. I. J. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06983074 | | TOTALS | 613,858.63' | 109,771.30' | 508,398.83' | 87.1' |
| LUBBOCK 40 METERS SOUTH OF COUNTRY CLUB DRIVE VA 80 METERS NORTH OF EAST 82ND STREET | | .001 | 1,086,631.85' | .00' | 702,136.35' | 68.0' |
| 0905-06-040 IM 27-7(62)301 INTERSTATE MAINTENANCE | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-03-98 60 69 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-01-98 08-19-98 40 69 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 06983092 | | TOTALS | 1,086,631.85' | .00' | 702,136.35' | 68.0' |
| LUBBOCK VARIOUS LOCATIONS VA ALONG INTERSTATE 27 | | .120 | 416,745.37' | 45,415.21' | 318,858.20' | 100.0' |
| 0905-06-039 IM 27-7(64)301 INTERSTATE MAINTENANCE | | | | | | |
| HALE VARIOUS LOCATIONS VA ALONG IH 27 | | .261 | 218,495.25' | 11,039.09' | 251,232.05' | 100.0' |
| 0905-12-010 IM 27-7(64)301 INTERSTATE MAINTENANCE | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-22-98 03-31-99 52 73 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-24-98 08-07-98 21 100 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983095 | | TOTALS | 635,240.62' | 56,454.30' | 570,090.25' | 100.0' |
| LUBBOCK BROADWAY, FROM UNIVERSITY AVE CS DR MARTIN LUTHER KING, JR. BLVD | | 4.831 | 2,391,854.47' | 35,278.58' | 407,435.23' | 17.9' |
| 0905-06-026 STP 94(207)TE LANDSCAPE & BEAUTIFICATION | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-17-98 430 71 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-22-98 10-03-98 0 17 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07983025 | | TOTALS | 2,391,854.47' | 35,278.58' | 407,435.23' | 17.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------|----------------------------------------------|---------------------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| LYNN | FM 400 | | .001 | 87,378.00' | 31,549.50' | 31,739.50' | 38.2' |
| US 87 | S. LOOP 472 | | | | | | |
| 0068-02-037 | | | | | | | |
| CL 68-2-37 | LANDSCAPE AND SCENIC ENHANCEMENT | | | | | | |
| WORK ORDER- | 02-04-99 | WORK BEGAN- | 02-25-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 37 | | | | |
| DAVID S. CRAMFORD | | | | | | | |
| | CONTRACT 12983048 | TOTALS | | 87,378.00' | 31,549.50' | 31,739.50' | 38.2' |
| ***** | | | | | | | |
| YOAKUM | US 380/82 | | 33.500 | 2,973,890.73' | 139,815.63' | 1,008,355.88' | 35.6' |
| FM 435 | FM 213 | | | | | | |
| 1636-01-004 | | | | | | | |
| CSR 1636-1-4 | SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 09-29-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 40 | | | | |
| AMARILLO ROAD COMPANY | | | | | | | |
| | CONTRACT 06983104 | TOTALS | | 2,973,890.73' | 139,815.63' | 1,008,355.88' | 35.6' |
| ***** | | | | | | | |
| YOAKUM | US 82 | | 26.647 | 2,096,955.41' | 359,331.32' | 359,331.32' | 18.0' |
| FM 1780 | FM 213 | | | | | | |
| 1909-01-005 | | | | | | | |
| AR 1909-1-5 | FLY ASH W/EX BS, NEW BS, STRS, 2CST & PAV MK | | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 03-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-98 | | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 25 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 10983007 | TOTALS | | 2,096,955.41' | 359,331.32' | 359,331.32' | 18.0' |
| ***** | | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | | 102,955,393.51 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | | 4,948,683.32 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | 50,433,559.09 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| CASTRO | JCT FM 1055 | | 1.010 | 8,580.00 | .00 | .00 | .0 |
| FM2397 | VARIOUS | | | | | | |
| 6029-16-001 | | | | | | | |
| RMC - 602916001 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | |
| SWISHER | .4 MI N OF FM 1318 | | 1.000 | 5,100.00 | .00 | .00 | .0 |
| US0087 | VARIOUS | | | | | | |
| 6029-16-002 | | | | | | | |
| RMC - 602916002 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | |
| HALE | FM 179 N IN HALE COUNTY | | 5.000 | 29,340.00 | .00 | .00 | .0 |
| FM0179 | VARIOUS | | | | | | |
| 6029-16-003 | | | | | | | |
| RMC - 602916003 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | |
| HOCKLEY | JCT US 385 N. 3 MI. | | 16.000 | 19,480.00 | .00 | .00 | 99.9 |
| SH0114 | VARIOUS | | | | | | |
| 6029-16-004 | | | | | | | |
| RMC - 602916004 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | |
| TERRY | BROWNFIELD CITY LIMITS | | 21.000 | 17,100.00 | .00 | 12,716.00 | 99.9 |
| US0082 | VARIOUS | | | | | | |
| 6029-16-005 | | | | | | | |
| RMC - 602916005 | TREE AND BRUSH TRIMMING AND REMOVAL | | | | | | |
| WORK ORDER- | 01-28-99 | WORK BEGAN- | 02-15-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 62 | ***** | | | |
| JACKIE D. DILL | | CONTRACT 12980501 | TOTALS | 79,600.00 | .00 | 12,716.00 | 53.2 |
| CROSBY | 4.2 MILE E OF CROSBYTON | | .010 | 14,919.96 | .00 | 7,459.98 | 58.0 |
| US0082 | ON US 0082 SOUTH SIDE OF HWY | | | | | | |
| 6031-37-001 | | | | | | | |
| RMC - 603137001 | REST AREA GROUNDS MAINTENANCE/JANITORIAL | | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 09-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 212 | PERCENT TIME USED- | 58 | ***** | | | |
| JUSTUS CONTRACTORS | | CONTRACT 08980501 | TOTALS | 14,919.96 | .00 | 7,459.98 | 58.0 |
| LUBBOCK | US 62 W. | | 2.000 | 59,362.80 | .00 | 57,569.34 | 100.0 |
| LP0193 | US 62 E. | | | | | | |
| 6023-47-001 | | | | | | | |
| RMC - 602347001 | MOWING RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 06-15-98 | ***** | | | |
| DATE WORK COMPLETED- | 11-19-98 | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 123 | ***** | | | |
| VILLARREAL & ASSOCIATES, INC. | | CONTRACT 01980505 | TOTALS | 59,362.80 | .00 | 57,569.34 | 100.0 |
| LUBBOCK | VARIOUS LOCATIONS | | .001 | 21,564.14 | .00 | 33,294.54 | 100.0 |
| IHO027 | VARIOUS LOCATIONS | | | | | | |
| 6028-97-001 | | | | | | | |
| RMC - 602897001 | CONCRETE BRIDGE RAIL | | | | | | |
| WORK ORDER- | 09-29-98 | WORK BEGAN- | 10-13-98 | ***** | | | |
| DATE WORK COMPLETED- | 11-20-98 | TIME COMPUTED- | 10-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 52 | ***** | | | |
| S T E INC. | | CONTRACT 07980501 | TOTALS | 21,564.14 | .00 | 33,294.54 | 100.0 |
| PARMER | ON FM 1172 STA. 599+00 | | .010 | 115,266.14 | .00 | .00 | .0 |
| FM1172 | STA. 601+00 | | | | | | |
| 6037-21-001 | | | | | | | |
| RMC - 603721001 | REMOV HDWL & INST S.E.T. | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HAWKINS DOZER, INC. | | CONTRACT 02990501 | TOTALS | 115,266.14 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------|--------------------|----------|--------------------------------------------|------------------------|---------------------------------------|------------|
| YOAKUM | COCHRAN COUNTY LINE | | 48.000 | 48,178.96 | .00 | 46,008.88 | 100.0 |
| SH0214 | SH 83 EAST | | | | | | |
| 6023-64-001 | | | | | | | |
| RMC - 602364001 | MOWING | | | | | | |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 07-02-98 | ***** | | | |
| DATE WORK COMPLETED- | 11-05-98 | TIME COMPUTED- | 07-06-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 56 | ***** | | | |
| JACKIE D. DILL | | | | | | | |
| | CONTRACT 01980507 | TOTALS | | 48,178.96 | .00 | 46,008.88 | 100.0 |
| YOAKUM | 250 METERS N. OF THE GAINES/YOAKUM C/L | | .200 | 16,994.00 | .00 | 19,468.50 | 100.0 |
| SH0083 | NORTH FOR 180 METERS IN THE WEST DITCH | | | | | | |
| 6028-99-001 | | | | | | | |
| RMC - 602899001 | RIPRAP | | | | | | |
| WORK ORDER- | 07-02-98 | WORK BEGAN- | 08-10-98 | ***** | | | |
| DATE WORK COMPLETED- | 09-11-98 | TIME COMPUTED- | 08-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 70 | ***** | | | |
| RONNIE DEAN BARTON | | | | | | | |
| | CONTRACT 05980501 | TOTALS | | 16,994.00 | .00 | 19,468.50 | 100.0 |
| | | | | | | DISTRICT CONTRACT AMOUNT | 355,886.00 |
| | | | | | | DISTRICT ESTIMATES THIS MONTH | .00 |
| | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 176,517.24 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------|------------------------------------------------------------------|----------------------------|---------------------|
| ANDREMS US 385 0228-05-051 C 228-5-51 | N AVENUE K IN ANDREMS S MUSTANG CLOSED LOOP SYSTEM | 3.619 | 140,479.00' | 9,447.75' | 132,221.38' | 99.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-15-98 20 4 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-14-99 01-14-99 0 20 | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | CONTRACT 09983048 | TOTALS | 140,479.00' | 9,447.75' | 132,221.38' 99.0' |
| ECTOR VA 0906-00-054 IM 20-1(140) | DISTRICTWIDE ON INTERSTATE MISCELLANEOUS WORK | .100 | 446,276.81' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-04-99 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| ROY HILLIS ELECTRIC CO., INC. | | CONTRACT 01993011 | TOTALS | 446,276.81' | .00' | .00' 0.0' |
| ECTOR VA 0906-00-053 IM 20-1(137) | DISTRICTWIDE ON INTERSTATE MISC-PLACEMENT OF TY I PVMT MARKINGS | .100 | 291,761.07' | 223,257.31' | 285,840.95' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-17-98 60 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-22-99 09-02-98 0 42 | | | |
| STRIPING TECHNOLOGY, INC. | | CONTRACT 07983012 | TOTALS | 291,761.07' | 223,257.31' | 285,840.95' 99.9' |
| ECTOR CS 0906-06-028 STP 97(637)UM | JBS PARKWAY FROM 52ND STREET LOOP 338 GRAD, STR, BASE, SURF, & C&G | 4.811 | 3,963,892.54' | 344,823.53' | 1,281,044.29' | 34.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-08-98 140 86 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-09-98 11-07-98 0 61 | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | CONTRACT 07983070 | TOTALS | 3,963,892.54' | 344,823.53' | 1,281,044.29' 34.0' |
| ECTOR VA 0906-00-043 CUS 906-00-43 | VARIOUS LOCATIONS RECONSTRUCT CITY STREET | 2.236 | 919,386.27' | 193,950.45' | 465,553.93' | 53.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-09-98 80 49 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-19-99 11-25-98 0 61 | | | |
| REECE ALBERT, INC. | | CONTRACT 08983048 | TOTALS | 919,386.27' | 193,950.45' | 465,553.93' 53.3' |
| ECTOR IM 20 0004-06-031 IM 20-1(138) | CRANE C/L 1.4 MI W OF JUDKINS OVERLAY | 22.092 | 2,786,346.63' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-03-98 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 02-01-99 0 0 | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | CONTRACT 09983040 | TOTALS | 2,786,346.63' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------|------------------------------------------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| ECTOR | ON IH 20 DIST. WIDE | 219.399 | 695,748.24' | 142,749.33' | 333,665.22' | 50.4' |
| VA | | | | | | |
| 0906-00-041 | | | | | | |
| IM 20-1(139) | REPLACE TURN DOWN RAIL | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 02-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 45 | | | |
| K-CONTRACTING, INC. | | | | | | |
| CONTRACT 11983022 | | TOTALS | 695,748.24' | 142,749.33' | 333,665.22' | 50.4' |
| ***** | | | | | | |
| ECTOR | 16TH STREET | 3.275 | 1,788,851.65' | 569,717.68' | 569,717.68' | 33.5' |
| FM 1882 | SP 450 | | | | | |
| 2005-03-003 | | | | | | |
| STP 98(465)R | REHABILITATE ROADWAY | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 03-03-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-03-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 24 | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 11983065 | | TOTALS | 1,788,851.65' | 569,717.68' | 569,717.68' | 33.5' |
| ***** | | | | | | |
| MARTIN | FM 829 | 30.182 | 2,532,823.54' | 117,562.50' | 329,822.90' | 13.7' |
| FM 1212 | SH 176 | | | | | |
| 1521-01-012 | | | | | | |
| AR 1521-1-12 | WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 12-31-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-07-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 33 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08983097 | | TOTALS | 2,532,823.54' | 117,562.50' | 329,822.90' | 13.7' |
| ***** | | | | | | |
| MIDLAND | MIDLAND DRIVE FROM WOOD DRIVE | 1.320 | 2,519,078.67' | 203,137.14' | 2,173,571.44' | 90.8' |
| CS | ISLAND DRIVE | | | | | |
| 0906-32-021 | | | | | | |
| STP 97(521)UM | GRADING, STR, BASE, SURFACE, C&G | | | | | |
| WORK ORDER- | 07-01-98 | WORK BEGAN- | 08-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-17-98 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 158 | PERCENT TIME USED- | 83 | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 05983014 | | TOTALS | 2,519,078.67' | 203,137.14' | 2,173,571.44' | 90.8' |
| ***** | | | | | | |
| MIDLAND | FM 3095 | 16.500 | 2,599,085.48' | 428,552.04' | 1,347,232.40' | 54.5' |
| FM 1379 | 2.9 MILES WEST | | | | | |
| 2383-01-012 | | | | | | |
| STP 98(225)R | GR, STR, BASE, AND SURFACING | | | | | |
| WORK ORDER- | 07-28-98 | WORK BEGAN- | 08-31-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-13-98 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 109 | PERCENT TIME USED- | 78 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06983088 | | TOTALS | 2,599,085.48' | 428,552.04' | 1,347,232.40' | 54.5' |
| ***** | | | | | | |
| MIDLAND | HADLEY-BARRON PARK ON NORTH A ST. | 1.505 | 349,344.05' | 75,992.18' | 194,767.60' | 58.6' |
| VA | HIDALGO PARK NEAR MULBERRY & CARVER ST | | | | | |
| 0906-32-017 | | | | | | |
| STP 95(162)TE | TRANSPORTATION ENHANCEMENT | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 78 | | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 07983038 | | TOTALS | 349,344.05' | 75,992.18' | 194,767.60' | 58.6' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------|------------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| MIDLAND | 0.4 WEST OF SH 349 | | 2.695 | 7,569,056.72 | 500,886.85 | 6,068,669.46 | 84.3 |
| LP 250 | FAIRGROUNDS RD | | | | | | |
| 1188-02-053 | | | | | | | |
| STP 97(442)UM | GR., STRS, BASE, SURF | | | | | | |
| WORK ORDER- | 10-08-97 | WORK BEGAN- | 12-17-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-24-97 | | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 55 | | | | |
| WORKING DAYS CHARGED- | 342 | PERCENT TIME USED- | 75 | | | | |
| REECE ALBERT, INC. | | | | | | | |
| CONTRACT 08973067 | | | TOTALS | 7,569,056.72 | 500,886.85 | 6,068,669.46 | 84.3 |
| PECOS | 2 MI. E OF US 190 | | 21.285 | 1,488,973.32 | .00 | .00 | .0 |
| IH 10 | 11 MI. E | | | | | | |
| 0140-05-022 | | | | | | | |
| IM 10-2(88)309 | SEAL COAT TYPE WORK | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | |
| CONTRACT 02993024 | | | TOTALS | 1,488,973.32 | .00 | .00 | 0.0 |
| PECOS | WEST OF SH 18 | | 14.307 | 963,287.42 | 40,678.29 | 750,776.00 | 82.0 |
| FM 1450 | FM 1053 | | | | | | |
| 1639-02-013 | | | | | | | |
| AR 1639-2-13 | WIDEN, BASE, 2 COURSE, SAFETY WORK | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 12-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 77 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 09983067 | | | TOTALS | 963,287.42 | 40,678.29 | 750,776.00 | 82.0 |
| REEVES | IM 10/IH 20 INTERCHANGE | | 15.482 | 6,692,614.77 | 599,240.49 | 5,248,591.56 | 82.5 |
| IH 20 | 14.3 KM EAST | | | | | | |
| 0003-05-041 | | | | | | | |
| IM 20-1(136)000 | STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM | | | | | | |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 09-04-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-07-98 | | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 85 | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | |
| CONTRACT 06983068 | | | TOTALS | 6,692,614.77 | 599,240.49 | 5,248,591.56 | 82.5 |
| REEVES | ETC 2.4 KM W OF PECOS | WARD | 478.226 | 4,882,098.99 | 366,040.68 | 600,684.77 | 12.9 |
| IH 20 | ETC CL | | | | | | |
| 0003-07-043 | | | | | | | |
| CPM 3-7-43 | SEAL COAT | | | | | | |
| WORK ORDER- | 01-14-99 | WORK BEGAN- | 02-24-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 15 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 12983006 | | | TOTALS | 4,882,098.99 | 366,040.68 | 600,684.77 | 12.9 |
| REEVES | ORLA SOUTH | | 33.795 | 993,292.56 | 198,003.74 | 441,036.04 | 46.7 |
| US 285 | SH 302 | | | | | | |
| 0139-03-029 | | | | | | | |
| STP 98(493)R | BRIDGE RAIL & SET'S | | | | | | |
| WORK ORDER- | 01-08-99 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-99 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 45 | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 12983052 | | | TOTALS | 993,292.56 | 198,003.74 | 441,036.04 | 46.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------|---------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| TERRELL | PECOS C/L | | 8.155 | 2,854,321.20 | 228,620.28 | 2,260,292.93 | 83.3 |
| SH 349 | RM 2400 | | | | | | |
| 0556-05-016 | | | | | | | |
| STP 98(229)R | RECONST GR STR BASE & SURF | | | | | | |
| WORK ORDER- | 07-28-98 | WORK BEGAN- | 09-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-13-98 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 141 | PERCENT TIME USED- | 59 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 06983024 | TOTALS | | 2,854,321.20 | 228,620.28 | 2,260,292.93 | 83.3 |
| UPTON | MIDKIFF | | 20.948 | 1,898,806.69 | 287,971.48 | 1,682,134.01 | 93.2 |
| RM 2401 | SH 349 | | | | | | |
| 2298-01-009 | | | | | | | |
| CSR 2298-1-9 | REHAB AND ADD SHOULDERS | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-24-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 81 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 07983109 | TOTALS | | 1,898,806.69 | 287,971.48 | 1,682,134.01 | 93.2 |
| WARD | WEST OF PYOTE | | 17.687 | 5,549,404.83 | .00 | .00 | .0 |
| IM 20 | WEST OF MONAHANS | | | | | | |
| 0004-04-075 | | | | | | | |
| IM 20-1(142) | REHABILITATION OF EXISTING ROAD | | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 01993002 | TOTALS | | 5,549,404.83 | .00 | .00 | 0.0 |
| WARD | BI 20-B WEST OF MONAHANS | | 13.873 | 4,659,795.60 | .00 | .00 | .0 |
| IM 20 | BI 20-B EAST OF MONAHANS | | | | | | |
| 0004-04-073 | | | | | | | |
| IM 20-1(141) | REHAB | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 01993043 | TOTALS | | 4,659,795.60 | .00 | .00 | 0.0 |

DISTRICT CONTRACT AMOUNT 56,584,726.05
DISTRICT ESTIMATES THIS MONTH 4,530,631.72
DISTRICT TOTAL ESTIMATES PAID TO DATE 24,165,622.56

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|-------------------------------------------|-----------------------------------|--------------------|----------|------------|-------------------|------------------------|--------------------------|------------|
| ECTOR | VARIOUS | | | .001 | 168,522.26' | .00' | 144,422.77' | 85.6' |
| IH0020 | VARIOUS | | | | | | | |
| 6019-66-001 | | | | | | | | |
| RMC - 601966001 | MOWING HIGHWAY RIGHT OF WAY URBAN | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-19-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 32 | | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 33 | | | | | |
| CHESTER TODD ALLEN | | | | | | | | |
| | | CONTRACT 01984010 | | TOTALS | 168,522.26' | .00' | 144,422.77' | 85.6' |
| PECOS | VARIOUS | | | 2.000 | 162,984.00' | 6,792.00' | 40,743.00' | 24.9' |
| IH0010 | VARIOUS | | | | | | | |
| 6017-41-001 | | | | | | | | |
| RMC - 601741001 | REST AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 09-18-98 | WORK BEGAN- | 10-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 182 | PERCENT TIME USED- | 25 | | | | | |
| CLEANER REST AREAS, INC. | | | | | | | | |
| | | CONTRACT 07984013 | | TOTALS | 162,984.00' | 6,792.00' | 40,743.00' | 24.9' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 331,506.26 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 6,792.00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 185,165.77 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------|--------------------|-------------------|----------------------------------------|------------------------|--------------------------|------------------|
| ANDREWS | VARIOUS | | .001 | 10,664.64' | 444.36' | 444.36' | 4.1' |
| US0385 | VARIOUS | | | | | | |
| 6032-08-001 | | | | | | | |
| RMC - 603208001 | LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 03-01-99 | WORK BEGAN- | 03-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-99 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 0 | | | | |
| B & M SERVICE CO. | | | CONTRACT 0199061 | TOTALS | 10,664.64' | 444.36' | 444.36' 4.1' |
| ANDREWS | VARIOUS | | .001 | 70,003.68' | .00' | .00' | .0' |
| US0385 | VARIOUS | | | | | | |
| 6034-40-001 | | | | | | | |
| RMC - 603440001 | MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| VIZCAINO HAULING | | | CONTRACT 0199061 | TOTALS | 70,003.68' | .00' | .00' 0.0' |
| ANDREWS | VARIOUS | | .001 | 52,560.00' | .00' | 12,282.40' | 27.4' |
| US0385 | VARIOUS | | | | | | |
| 6018-92-001 | | | | | | | |
| RMC - 601892001 | REST AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 07-04-98 | WORK BEGAN- | 07-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-11-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 203 | PERCENT TIME USED- | 28 | | | | |
| B & M SERVICE CO. | | | CONTRACT 05980601 | TOTALS | 52,560.00' | .00' | 12,282.40' 27.4' |
| ANDREWS | VARIOUS | | .001 | 59,360.00' | 2,752.00' | 16,420.28' | 27.6' |
| US0385 | VARIOUS | | | | | | |
| 6032-05-001 | | | | | | | |
| RMC - 603205001 | INSTALL ILLUMINATION | | | | | | |
| WORK ORDER- | 02-04-99 | WORK BEGAN- | 02-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-04-99 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | CONTRACT 11980606 | TOTALS | 59,360.00' | 2,752.00' | 16,420.28' 27.6' |
| CRANE | VARIOUS | | .001 | 60,413.92' | .00' | .00' | .0' |
| US0385 | VARIOUS | | | | | | |
| 6034-39-001 | | | | | | | |
| RMC - 603439001 | MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CHESTER TODD ALLEN | | | CONTRACT 01990617 | TOTALS | 60,413.92' | .00' | .00' 0.0' |
| CRANE | VARIOUS | | .001 | 14,000.00' | .00' | .00' | .0' |
| US0385 | VARIOUS | | | | | | |
| 6034-38-001 | | | | | | | |
| RMC - 603438001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| GOLDEN OILFIELD SERVICES | | | CONTRACT 02990607 | TOTALS | 14,000.00' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|-------------------|-------------------|------------------------|--------------------------|-------------------|
| CRANE | VARIOUS | | 5.630 | 157,821.28' | 43,616.36' | 106,832.54' | 67.6' |
| US0385 | VARIOUS | | | | | | |
| 6031-09-001 | | | | | | | |
| RMC - 603109001 | RIP RAP | | | | | | |
| WORK ORDER- | 01-05-99 | WORK BEGAN- | 01-12-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-99 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 60 | | | | |
| S T E INC. | | | CONTRACT 09980603 | TOTALS | 157,821.28' | 43,616.36' | 106,832.54' 67.6' |
| ECTOR | VARIOUS | | 1.000 | 99,845.26' | .00' | 50,598.58' | 50.6' |
| IH0020 | VARIOUS | | | | | | |
| 6018-93-001 | | | | | | | |
| RMC - 601893001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-98 | | | | |
| CONTRACT WORKING DAYS- | 69 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 26 | | | | |
| VIZCAINO HAULING | | | CONTRACT 01980603 | TOTALS | 99,845.26' | .00' | 50,598.58' 50.6' |
| ECTOR | IH20 AND COMMANCHE TRAIL | | .001 | 62,000.00' | .00' | .00' | .0' |
| IH0020 | IH20 AND COMMANCHE TRAIL | | | | | | |
| 6032-06-001 | | | | | | | |
| RMC - 603206001 | RIP RAP | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MCCREA COMPANY | | | CONTRACT 01990611 | TOTALS | 62,000.00' | .00' | .00' 0.0' |
| ECTOR | VARIOUS | | .001 | 72,653.79' | .00' | .00' | .0' |
| IH0020 | VARIOUS | | | | | | |
| 6015-37-001 | | | | | | | |
| RMC - 601537001 | INSTALLATION OF CORRUGATED PIPE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JASCON, INC. | | | CONTRACT 02990601 | TOTALS | 72,653.79' | .00' | .00' 0.0' |
| ECTOR | IH20 AND CRANE AVE | | .001 | 38,190.00' | .00' | .00' | .0' |
| IH0020 | IH20 AND CRANE AVE | | | | | | |
| 6032-07-001 | | | | | | | |
| RMC - 603207001 | LANDSCAPE PAVERS/RETAINING WALL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | CONTRACT 02990602 | TOTALS | 38,190.00' | .00' | .00' 0.0' |
| ECTOR | US 385 AND 16TH STREET | | .001 | 44,972.27' | .00' | .00' | .0' |
| US0385 | US 385 AND 16TH STREET | | | | | | |
| 6032-09-001 | | | | | | | |
| RMC - 603209001 | REMOVE CONC ISLANDS INSTALL BRICK PAVERS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | CONTRACT 02990603 | TOTALS | 44,972.27' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|-------------------------------------------|-------------------------------------|--------------------|----------|------------------------------------------------------------------|------------------------|--------------------------|-----------|
| ECTOR | VARIOUS | | .001 | 33,600.00 | 33,600.00 | 33,600.00 | 99.9 |
| FM2020 | VARIOUS | | | | | | |
| 6031-11-001 | | | | | | | |
| RMC - 603111001 | CRACK SEAL | | | | | | |
| WORK ORDER- | 02-01-99 | WORK BEGAN- | 02-05-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 48 | | | | |
| BAUM CONSTRUCTION CO. | | | | | | | |
| CONTRACT 10980602 | | | TOTALS | 33,600.00 | 33,600.00 | 33,600.00 | 99.9 |
| ECTOR | VARIOUS | | .001 | 95,500.00 | .00 | 98,864.62 | 99.9 |
| IH0020 | VARIOUS | | | | | | |
| 6015-36-001 | | | | | | | |
| RMC - 601536001 | RIPRAP | | | | | | |
| WORK ORDER- | 01-05-98 | WORK BEGAN- | 01-12-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 63 | ***** | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 11970602 | | | TOTALS | 95,500.00 | .00 | 98,864.62 | 99.9 |
| ECTOR | VARIOUS | | .001 | 137,338.00 | .00 | .00 | .0 |
| IH0020 | VARIOUS | | | | | | |
| 6018-23-001 | | | | | | | |
| RMC - 601823001 | REMOVE REPAIR AND UPGRADE GUARDRAIL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| K-CONTRACTING, INC. | | | | | | | |
| CONTRACT 11980602 | | | TOTALS | 137,338.00 | .00 | .00 | 0.0 |
| ECTOR | VARIOUS | | .001 | 17,341.25 | .00 | 17,341.25 | 99.9 |
| US0385 | VARIOUS | | | | | | |
| 6015-35-001 | | | | | | | |
| RMC - 601535001 | RIP RAP | | | | | | |
| WORK ORDER- | 03-03-98 | WORK BEGAN- | 03-10-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 18 | ***** | | | |
| RONNIE DEAN BARTON | | | | | | | |
| CONTRACT 12970603 | | | TOTALS | 17,341.25 | .00 | 17,341.25 | 99.9 |
| MARTIN | VARIOUS | | 1.000 | 123,554.32 | .00 | .00 | .0 |
| IH0020 | VARIOUS | | | | | | |
| 6031-71-001 | | | | | | | |
| RMC - 603171001 | MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JACKIE D. DILL | | | | | | | |
| CONTRACT 01990609 | | | TOTALS | 123,554.32 | .00 | .00 | 0.0 |
| MARTIN | VARIOUS | | 1.000 | 59,261.32 | .00 | 12,395.17 | 20.9 |
| IH0020 | VARIOUS | | | | | | |
| 6031-64-001 | | | | | | | |
| RMC - 603164001 | INSTALL ROADWAY ILLUMINATION | | | | | | |
| WORK ORDER- | 01-25-99 | WORK BEGAN- | 01-25-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | |
| CONTRACT 11980604 | | | TOTALS | 59,261.32 | .00 | 12,395.17 | 20.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| MIDLAND | VARIOUS | | 10.000 | 37,950.00 | .00 | .00 | .0 |
| SHO191 | VARIOUS | | | | | | |
| 6031-69-001 | | | | | | | |
| RMC - 603169001 | CULVERT CLEANING | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JONES ELECTRIC, INC. | | | TOTALS | 37,950.00 | .00 | .00 | 0.0 |
| MIDLAND | VARIOUS | | 10.000 | 134,861.76 | .00 | .00 | .0 |
| IHO020 | VARIOUS | | | | | | |
| 6031-70-001 | | | | | | | |
| RMC - 603170001 | MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| VIZCAINO HAULING | | | TOTALS | 134,861.76 | .00 | .00 | 0.0 |
| MIDLAND | VARIOUS | | 1.000 | 48,000.00 | .00 | 32,000.00 | 66.6 |
| SHO191 | VARIOUS | | | | | | |
| 6018-21-001 | | | | | | | |
| RMC - 601821001 | PUMP STATION MAINTENANCE | | | | | | |
| WORK ORDER- | 08-05-98 | WORK BEGAN- | 08-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-11-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 232 | PERCENT TIME USED- | 64 | | | | |
| BIRCHWOOD CONSTRUCTION, INC. | | | TOTALS | 48,000.00 | .00 | 32,000.00 | 66.6 |
| MIDLAND | VARIOUS | | 338.000 | 72,173.22 | .00 | .00 | .0 |
| IHO020 | VARIOUS | | | | | | |
| 6031-33-001 | | | | | | | |
| RMC - 603133001 | CRACK SEAL | | | | | | |
| WORK ORDER- | 01-27-99 | WORK BEGAN- | 02-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 30 | | | | |
| BAUM CONSTRUCTION CO. | | | TOTALS | 72,173.22 | .00 | .00 | 0.0 |
| MIDLAND | THOMASON | | 1.000 | 26,433.40 | .00 | .00 | .0 |
| LPO250 | GARFIELD | | | | | | |
| 6031-35-001 | | | | | | | |
| RMC - 603135001 | SEEDING SLOPE | | | | | | |
| WORK ORDER- | 02-22-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | TOTALS | 26,433.40 | .00 | .00 | 0.0 |
| MIDLAND | VARIOUS | | 1.000 | 181,538.40 | 97,007.72 | 181,588.68 | 99.9 |
| IHO020 | VARIOUS | | | | | | |
| 6031-63-001 | | | | | | | |
| RMC - 603163001 | CLEAN AND SEAL BRIDGE JOINTS | | | | | | |
| WORK ORDER- | 12-15-98 | WORK BEGAN- | 01-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-06-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 78 | | | | |
| SCR CONSTRUCTION CO., INC. | | | TOTALS | 181,538.40 | 97,007.72 | 181,588.68 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|----------------|
| MIDLAND | VARIOUS | | 1.000 | 76,847.80 | .00 | 48,134.49 | 68.2 |
| LPO250 | VARIOUS | | | | | | |
| 6018-20-001 | | | | | | | |
| RMC - 601820001 | SWEEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 06-09-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 455 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 247 | PERCENT TIME USED- | 54 | ***** | | | |
| CHESTER TODD ALLEN | | | CONTRACT 1297068 | TOTALS | 76,847.80 | .00 | 48,134.49 68.2 |
| MIDLAND | VARIOUS | | 1.000 | 82,332.01 | .00 | 27,462.00 | 99.9 |
| LPO250 | VARIOUS | | | | | | |
| 6031-67-001 | | | | | | | |
| RMC - 603167001 | PLACE CONCRETE APRONS AROUND CULVERTS | | | | | | |
| WORK ORDER- | 01-27-99 | WORK BEGAN- | 01-27-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-27-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 100 | ***** | | | |
| MCCREA COMPANY | | | CONTRACT 1298065 | TOTALS | 82,332.01 | .00 | 27,462.00 99.9 |
| MIDLAND | VARIOUS | | 9.000 | 36,995.00 | .00 | .00 | 0.0 |
| IHO020 | VARIOUS | | | | | | |
| 6031-73-001 | | | | | | | |
| RMC - 603173001 | GUARDRAIL REPAIR AND UPGRADE | | | | | | |
| WORK ORDER- | 01-28-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| K-CONTRACTING, INC. | | | CONTRACT 1298066 | TOTALS | 36,995.00 | .00 | .00 0.0 |
| PECOS | VARIOUS | | 80.000 | 37,856.00 | .00 | .00 | 0.0 |
| SH0018 | VARIOUS | | | | | | |
| 6028-70-001 | | | | | | | |
| RMC - 602870001 | REMOVE AND REPLACE SMALL ROADSIDE SIGNS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JEREMY SANDERS | | | CONTRACT 01990601 | TOTALS | 37,856.00 | .00 | .00 0.0 |
| PECOS | RM 297 | | 22.000 | 39,860.00 | .00 | .00 | 0.0 |
| IHO010 | RM320 | | | | | | |
| 6028-71-001 | | | | | | | |
| RMC - 602871001 | BRIDGE SPALL REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| KNIGHT CONSTRUCTION, INC. | | | CONTRACT 01990602 | TOTALS | 39,860.00 | .00 | .00 0.0 |
| PECOS | VARIOUS | | 255.450 | .00 | .00 | .00 | 0.0 |
| IHO010 | VARIOUS | | | | | | |
| 6028-72-001 | | | | | | | |
| RMC - 602872001 | MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 94 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CASTELLO, INC. | | | CONTRACT 01990603 | TOTALS | .00 | .00 | .00 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|-------------------|------------------------------------------|--------------------------|----------------------------|-----------------|
| PECOS | VARIOUS | | 144.100 | 84,609.36 | .00 | .00 | .0 |
| IH0010 | VARIOUS | | | | | | |
| 6028-74-001 | | | | | | | |
| RMC - 602874001 | MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CHESTER TODD ALLEN | | | CONTRACT 01990605 | TOTALS | 84,609.36 | .00 | .00 0.0 |
| PECOS | VARIOUS | | 40.000 | 5,740.00 | .00 | .00 | .0 |
| US0190 | VARIOUS | | | | | | |
| 6033-22-001 | | | | | | | |
| RMC - 603322001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| H & M SERVICES | | | CONTRACT 02990606 | TOTALS | 5,740.00 | .00 | .00 0.0 |
| PECOS | RM 256 | | 1.000 | 101,000.98 | .00 | .00 | 100.0 |
| IH0010 | RM 273 | | | | | | |
| 6028-68-001 | | | | | | | |
| RMC - 602868001 | BRIDGE JOINTS | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 02-25-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | 03-25-99 | TIME COMPUTED- | 02-15-99 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | | | | |
| SCR CONSTRUCTION CO., INC. | | | CONTRACT 11980603 | TOTALS | 101,000.98 | .00 | .00 100.0 |
| PECOS | VARIOUS | | 42.000 | 47,925.00 | 27,204.00 | 27,204.00 | 56.7 |
| IH0010 | VARIOUS | | | | | | |
| 6018-95-001 | | | | | | | |
| RMC - 601895001 | REMOVE AND REPLACE SMALL ROADSIDE SIGNS | | | | | | |
| WORK ORDER- | 03-03-99 | WORK BEGAN- | 03-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 29 | | | | |
| CASTELLO, INC. | | | CONTRACT 12980601 | TOTALS | 47,925.00 | 27,204.00 | 27,204.00 56.7 |
| PECOS | VARIOUS | | 74.000 | 24,191.65 | 3,088.25 | 19,147.15 | 79.1 |
| IH0010 | VARIOUS | | | | | | |
| 6028-65-001 | | | | | | | |
| RMC - 602865001 | REMOVE AND REPLACE SMALL ROADWAY SIGNS | | | | | | |
| WORK ORDER- | 02-09-99 | WORK BEGAN- | 02-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 51 | | | | |
| JEREMY SANDERS | | | CONTRACT 12980602 | TOTALS | 24,191.65 | 3,088.25 | 19,147.15 79.1 |
| PECOS | VARIOUS | | 119.000 | 23,147.00 | 17,325.00 | 23,147.00 | 100.0 |
| US0285 | VARIOUS | | | | | | |
| 6028-69-001 | | | | | | | |
| RMC - 602869001 | REMOVE AND REPLACE SMALL ROADSIDE SIGNS | | | | | | |
| WORK ORDER- | 02-04-99 | WORK BEGAN- | 02-22-99 | | | | |
| DATE WORK COMPLETED- | 03-03-99 | TIME COMPUTED- | 02-17-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 33 | | | | |
| BRIAN NELSON | | | CONTRACT 12980603 | TOTALS | 23,147.00 | 17,325.00 | 23,147.00 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------------------------------|------------------------|--------------------------|----------|
| REEVES VARIOUS HIGHWAYS IN PECOS WITHIN THE PECOS SECTION | | | .001 | 74,009.39' | .00' | .00' | .0' |
| IH0020 6032-20-001 RMC - 603220001 MOWING HIGHWAY R O W | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| VIZCAINO HAULING | | | TOTALS | 74,009.39' | .00' | .00' | 0.0' |
| REEVES VARIOUS LOCATIONS IN BALMORHEA WITHIN THE BALMORHEA SECTION | | | .001 | 49,986.79' | .00' | .00' | .0' |
| IH0010 6032-22-001 RMC - 603222001 MOWING HIGHWAY R O W | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| VIZCAINO HAULING | | | TOTALS | 49,986.79' | .00' | .00' | 0.0' |
| REEVES VARIOUS VARIOUS | | | .001 | 39,867.50' | .00' | .00' | .0' |
| IH0020 6032-18-001 RMC - 603218001 REMOVE AND REPLACE WIRE FENCE | | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| VILLARREAL CONTRACTING | | | TOTALS | 39,867.50' | .00' | .00' | 0.0' |
| REEVES JCT BI 10 3.22KM WEST OF SH 17 10.30KM WEST OF REEVES/PECOS COUNTY LINE | | | .001 | 48,011.58' | .00' | .00' | .0' |
| IH0010 6031-21-001 RMC - 603121001 PLACEMENT OF TRAFFIC BUTTONS | | | | | | | |
| WORK ORDER- | 03-03-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 33 | ***** | | | |
| ROBERT R. WHEELER | | | TOTALS | 48,011.58' | .00' | .00' | 0.0' |
| REEVES RM 22 RM 23 | | | .001 | 24,560.00' | 1,035.00' | 3,950.00' | 16.0' |
| 6033-19-001 RMC - 603319001 PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 11-30-98 | WORK BEGAN- | 12-04-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 16 | ***** | | | |
| VIZCAINO HAULING | | | TOTALS | 24,560.00' | 1,035.00' | 3,950.00' | 16.0' |
| TERRELL VARIOUS VARIOUS | | | 221.360 | 76,697.10' | .00' | .00' | .0' |
| US0285 6028-73-001 RMC - 602873001 MOWING HIGHWAY R O W | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CASTELLO, INC. | | | TOTALS | 76,697.10' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|------------------|
| UPTON | VARIOUS | | 10.000 | 109,316.66' | .00' | .00' | .0' |
| US0385 | VARIOUS | | | | | | |
| 6031-72-001 | | | | | | | |
| RMC - 603172001 | MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CHESTER TODD ALLEN | | | CONTRACT 01990610 | TOTALS | 109,316.66' | .00' | .00' 0.0' |
| WARD | VARIOUS LOCATIONS IN MONAHANS | | .001 | 60,909.08' | .00' | .00' | .0' |
| IH0020 | WITHIN THE MONAHANS SECTION | | | | | | |
| 6033-21-001 | | | | | | | |
| RMC - 603321001 | MOWING HIGHWAY R O W | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| VIZCAINO HAULING | | | CONTRACT 01990616 | TOTALS | 60,909.08' | .00' | .00' 0.0' |
| WARD | IMPERIAL CANAL | | .001 | 50,569.42' | .00' | 42,850.42' | 99.8' |
| SH0018 | IMPERIAL CANAL | | | | | | |
| 6016-78-001 | | | | | | | |
| RMC - 601678001 | REMOVE AND REPLACE MBGF | | | | | | |
| WORK ORDER- | 02-05-98 | WORK BEGAN- | 02-10-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 13 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 140 | ***** | | | |
| CASTELLO, INC. | | | CONTRACT 11970604 | TOTALS | 50,569.42' | .00' | 42,850.42' 99.8' |
| WARD | VARIOUS | | .001 | 84,706.50' | 44,104.00' | 44,104.00' | 52.0' |
| SH0018 | VARIOUS | | | | | | |
| 6000-64-001 | | | | | | | |
| RMC - 600064001 | R & R SMALL ROADWAY SIGNS | | | | | | |
| WORK ORDER- | 03-09-99 | WORK BEGAN- | 03-16-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 40 | ***** | | | |
| K-CONTRACTING, INC. | | | CONTRACT 11980601 | TOTALS | 84,706.50' | 44,104.00' | 44,104.00' 52.0' |
| WARD | VARIOUS LOCATIONS IN MONAHANS | | .001 | 64,958.30' | 24,257.50' | 24,257.50' | 37.3' |
| IH0020 | WITHIN THE MONAHANS SECTION | | | | | | |
| 6032-16-001 | | | | | | | |
| RMC - 603216001 | REPLACE POST AND CABLE FENCE | | | | | | |
| WORK ORDER- | 03-08-99 | WORK BEGAN- | 03-24-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 27 | ***** | | | |
| VIZCAINO HAULING | | | CONTRACT 11980607 | TOTALS | 64,958.30' | 24,257.50' | 24,257.50' 37.3' |
| WARD | GRANDFALLS | | .001 | 23,813.40' | 20,633.40' | 20,633.40' | 86.6' |
| FM0011 | NEAR IMPERIAL ON FM 11 | | | | | | |
| 6032-17-001 | | | | | | | |
| RMC - 603217001 | PLACE M B G F | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 03-25-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| K-CONTRACTING, INC. | | | CONTRACT 11980608 | TOTALS | 23,813.40' | 20,633.40' | 20,633.40' 86.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------------------|----------------------------|-------------------|------------------------------------------|--------------------------|----------------------|
| CONCHO ETC | 7.101 KM NORTH OF US 87 | 1.351' | 206.462 | 2,709,326.39' | .00' | .00' .0' |
| US 83 ETC | KM NORTH OF US 87, ETC. | | | | | |
| 0035-03-040 ETC | | | | | | |
| CPM 35-3-40 | SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 12-29-98 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| BRANNAN PAVING COMPANY, INC. | | CONTRACT 11983075 | TOTALS | 2,709,326.39' | .00' | .00' 0.0' |
| CROCKETT ETC | INTERCHANGE WITH SH 290 | 37.428 | 1,606,237.57' | 1,165,849.48' | 1,477,757.28' | 96.8' |
| IH 10 ETC | WEST END OF EUREKA DRAW BRIDGES | | | | | |
| 0140-10-027 ETC | | | | | | |
| IM 10-3(88) | MILL AND ACP INLAY TRAVEL LANES | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 09-02-98 | WORK BEGAN- TIME COMPUTED- | 10-15-98 | ***** | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 7 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 100 | * TIME OF THIS RUN * | | |
| PRICE CONSTRUCTION, INC. | | CONTRACT 07983093 | TOTALS | 1,606,237.57' | 1,165,849.48' | 1,477,757.28' 96.8' |
| CROCKETT ETC | 5.374 KM E OF SH 290 | 297.943 | 2,614,078.97' | 189,999.92' | 189,999.92' | 7.6' |
| IH 10 ETC | 10.159 KM E OF SH 290, ETC. | | | | | |
| 0140-10-028 ETC | | | | | | |
| IM 10-3(90) | SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 12-28-98 | WORK BEGAN- TIME COMPUTED- | 03-31-99 | ***** | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| BRANNAN PAVING COMPANY, INC. | | CONTRACT 11983061 | TOTALS | 2,614,078.97' | 189,999.92' | 189,999.92' 7.6' |
| EDWARDS ETC | 0.2 MI NW OF RM 335 IN BARKSDALE | .439 | 789,879.06' | .00' | .00' | .0' |
| SH 55 ETC | 0.2 MI N OF REAL C/L | | | | | |
| 0235-02-039 ETC | | | | | | |
| CSR 235-2-39 | GRADING, BASE, STRUCTURES AND SURFACING | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- | 00-00-00 | ***** | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * TIME OF THIS RUN * | | |
| E. E. HOOD & SONS, INC. | | CONTRACT 03993033 | TOTALS | 789,879.06' | .00' | .00' 0.0' |
| EDWARDS ETC | 0.348 MI N OF REAL CO LINE (TAYLOR ST) | .719 | 2,587,136.47' | 68,614.76' | 2,423,753.59' | 100.0' |
| SH 55 ETC | REAL C/L | | | | | |
| 0235-02-036 ETC | | | | | | |
| CSR 235-2-36 | GRADING, STRS, BASE AND SURF | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 07-18-97 | WORK BEGAN- TIME COMPUTED- | 07-21-97 | ***** | | |
| CONTRACT WORKING DAYS- | 296 | ADDL DAYS GRANTED- | 164 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 460 | PERCENT TIME USED- | 100 | * TIME OF THIS RUN * | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | CONTRACT 06973102 | TOTALS | 2,587,136.47' | 68,614.76' | 2,423,753.59' 100.0' |
| EDWARDS ETC | VARIOUS LOCATIONS ON RM 674 & 337 | 1.329 | 1,229,371.55' | 54,118.36' | 698,860.65' | 59.8' |
| RM 674 ETC | | | | | | |
| 0375-05-022 ETC | | | | | | |
| ER 97(10) | REPAIR FLOOD DAMAGED LOW WATER CROSSING | | | | | |
| WORK ORDER- DATE WORK COMPLETED- | 07-17-98 | WORK BEGAN- TIME COMPUTED- | 07-22-98 | ***** | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 20 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| WORKING DAYS CHARGED- | 145 | PERCENT TIME USED- | 81 | * TIME OF THIS RUN * | | |
| JASCON, INC. | | CONTRACT 06983091 | TOTALS | 1,229,371.55' | 54,118.36' | 698,860.65' 59.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------------------|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| EDWARDS RM 335 @ VANCE & BEN WILLIAMS XINGS OF THE NUECES RIVER | | .001 | 2,164,905.91 | 235,488.91 | 1,340,784.11 | 65.1 |
| VA 0907-00-044 CSR 907-00-44 REPAIR FLOOD DAMAGED LOW WATER CROSSINGS | | | | | | |
| WORK ORDER- 08-12-98 | WORK BEGAN- 08-19-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-28-98 | | | | | |
| CONTRACT WORKING DAYS- 186 | ADDL DAYS GRANTED- 40 | | | | | |
| WORKING DAYS CHARGED- 126 | PERCENT TIME USED- 56 | | | | | |
| JASCON, INC. CONTRACT 07983107 | | TOTALS | 2,164,905.91 | 235,488.91 | 1,340,784.11 | 65.1 |
| EDWARDS AT THE INTERSECTION OF US 377 | | .216 | 248,886.44 | 6,639.32 | 109,665.83 | 46.3 |
| SH 41 0201-05-019 STP 98(464)R RECONFIGURE INTERSECTION | | | | | | |
| WORK ORDER- 11-19-98 | WORK BEGAN- 01-18-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-05-98 | | | | | |
| CONTRACT WORKING DAYS- 59 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 51 | PERCENT TIME USED- 86 | | | | | |
| E. E. HOOD & SONS, INC. CONTRACT 10983054 | | TOTALS | 248,886.44 | 6,639.32 | 109,665.83 | 46.3 |
| IRION IN MERTZON ON US 67 | | .001 | 118,144.00 | 39,902.42 | 108,503.25 | 96.6 |
| VA 0907-19-002 CL 907-19-2 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 01-07-99 | WORK BEGAN- 01-23-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-23-99 | | | | | |
| CONTRACT WORKING DAYS- 34 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 33 | PERCENT TIME USED- 97 | | | | | |
| CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. CONTRACT 12983018 | | TOTALS | 118,144.00 | 39,902.42 | 108,503.25 | 96.6 |
| KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN . | | 1.101 | 692,937.00 | 58,288.09 | 357,114.11 | 54.2 |
| US 377 ETC 0148-03-020 ETC ER 97(8) REPAIR FLOOD DAMAGED LOW WATER CROSSING | | | | | | |
| WORK ORDER- 05-29-98 | WORK BEGAN- 07-07-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 06-14-98 | | | | | |
| CONTRACT WORKING DAYS- 111 | ADDL DAYS GRANTED- 75 | | | | | |
| WORKING DAYS CHARGED- 120 | PERCENT TIME USED- 65 | | | | | |
| RELMCO, INC. CONTRACT 04983020 | | TOTALS | 692,937.00 | 58,288.09 | 357,114.11 | 54.2 |
| MENARD CONCHO COUNTY LINE US 190 @ THE NORTH MENARD CITY LIMITS | | 10.973 | 1,100,547.58 | .00 | .00 | .0 |
| US 83 0035-05-044 CPM 35-5-44 ACP OVERLAY | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| REECE ALBERT, INC. CONTRACT 02993112 | | TOTALS | 1,100,547.58 | .00 | .00 | 0.0 |
| REAL 18.4 KM WEST OF US 83 | | 18.445 | 1,001,541.05 | 80,461.18 | 845,628.32 | 88.8 |
| RM 337 0792-01-021 CSR 792-1-21 GRADING, BASE AND SURFACING | | | | | | |
| WORK ORDER- 06-16-98 | WORK BEGAN- 07-09-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-09-98 | | | | | |
| CONTRACT WORKING DAYS- 72 | ADDL DAYS GRANTED- 50 | | | | | |
| WORKING DAYS CHARGED- 119 | PERCENT TIME USED- 98 | | | | | |
| COX PAVING COMPANY CONTRACT 05983027 | | TOTALS | 1,001,541.05 | 80,461.18 | 845,628.32 | 88.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------|------------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| REAL | 22.2 KM NE OF LEAKEY | | | 13.300 | 3,605,613.35' | 157,458.14' | 1,964,135.60' | 57.3' |
| US 83 | 8.9 KM SOUTH OF KERR C/L | | | | | | | |
| 0036-03-025 | | | | | | | | |
| STP 98(134)R | EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN | | | | | | | |
| WORK ORDER- | 08-06-98 | WORK BEGAN- | 08-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 35 | | | | | |
| E. E. HOOD & SONS, INC. JASCON, INC. | | | | | | | | |
| CONTRACT 06983087 | | | | TOTALS | 3,605,613.35' | 157,458.14' | 1,964,135.60' | 57.3' |
| RUNNELS | FM 384 | | | 14.543 | 2,632,529.51' | 561,231.36' | 1,634,529.74' | 65.3' |
| SH 153 | FM 1677 | | | | | | | |
| 0650-03-026 | | | | | | | | |
| CSR 650-3-26 | GRADING, BASE AND SURFACING | | | | | | | |
| WORK ORDER- | 09-14-98 | WORK BEGAN- | 10-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 95 | | | | | |
| WORKING DAYS CHARGED- | 98 | PERCENT TIME USED- | 50 | | | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | | | |
| CONTRACT 07983046 | | | | TOTALS | 2,632,529.51' | 561,231.36' | 1,634,529.74' | 65.3' |
| SCHLEICHER | AT THE INTERSECTION OF US 277 AND US 190 | | | .200 | 81,215.58' | 40,115.72' | 73,273.77' | 94.9' |
| VA | | | | | | | | |
| 0907-26-003 | | | | | | | | |
| C 907-26-3 | LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 01-28-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-99 | | | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 14 | | | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 88 | | | | | |
| TEJAS INTERNATIONAL GROUP, INC. | | | | | | | | |
| CONTRACT 12983049 | | | | TOTALS | 81,215.58' | 40,115.72' | 73,273.77' | 94.9' |
| STERLING | RM 2139 | | | 46.752 | 1,714,766.34' | 180,336.63' | 1,142,851.83' | 70.1' |
| SH 163 | 4.0 KM SOUTH OF RM 2139 | | | | | | | |
| 1648-01-011 | | | | | | | | |
| CSR 1648-1-11 | GRADING BASE AND SURFACING | | | | | | | |
| WORK ORDER- | 06-25-98 | WORK BEGAN- | 07-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 111 | ADDL DAYS GRANTED- | 25 | | | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 83 | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 05983060 | | | | TOTALS | 1,714,766.34' | 180,336.63' | 1,142,851.83' | 70.1' |
| STERLING | 13.7 KM SOUTHWEST OF SH 163 | | | 7.400 | 2,442,963.46' | 15,421.67' | 2,105,641.02' | 95.6' |
| RM 2139 | 7.40 KM SOUTHWEST | | | | | | | |
| 3462-01-009 | | | | | | | | |
| C 3462-1-9 | GR, STRS, BASE AND SURF | | | | | | | |
| WORK ORDER- | 09-26-97 | WORK BEGAN- | 10-13-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-97 | | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 295 | PERCENT TIME USED- | 148 | | | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 08973047 | | | | TOTALS | 2,442,963.46' | 15,421.67' | 2,105,641.02' | 95.6' |
| SUTTON | IN SONORA ON US 277 | | | .001 | 41,400.00' | 1,675.80' | 3,351.60' | 8.5' |
| VA | | | | | | | | |
| 0907-27-004 | | | | | | | | |
| CLM 907-27-4 | LANDSCAPE ESTABLISHMENT | | | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 02-16-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-99 | | | | | |
| CONTRACT WORKING DAYS- | 460 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 5 | | | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | | | |
| CONTRACT 01993018 | | | | TOTALS | 41,400.00' | 1,675.80' | 3,351.60' | 8.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------------------------|----------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| SUTTON VARIOUS LOCATIONS ON IH 10 IN SUTTON CO. | | | 70.262 | 924,209.78 | 20,796.89 | 679,365.26 | 75.0 |
| VA 0907-27-002 IM 10-3(89) UPGRADE GUARDRAIL | | | | | | | |
| WORK ORDER- | 09-24-98 | WORK BEGAN- | 10-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-98 | | | | |
| CONTRACT WORKING DAYS- | 83 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 78 | | | | |
| K-CONTRACTING, INC. CONTRACT 07983032 | | | TOTALS | 924,209.78 | 20,796.89 | 679,365.26 | 75.0 |
| SUTTON VAL VERDE COUNTY LINE | | | 31.543 | 1,498,747.03 | .00 | 1,140,663.68 | 80.1 |
| FM 189 US 277 | | | | | | | |
| 0962-01-008 REWORK BS MAT'L, 2 ONE-CST & PAY | | | | | | | |
| AR 962-1-8 HRK | | | | | | | |
| WORK ORDER- | 09-17-98 | WORK BEGAN- | 10-03-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-03-98 | | | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 68 | PERCENT TIME USED- | 83 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 07983052 | | | TOTALS | 1,498,747.03 | .00 | 1,140,663.68 | 80.1 |
| TOM GREEN INTERCHANGE WITH LOOP 306 | | | 4.190 | 845,060.80 | .00 | .00 | .0 |
| US 67 BELL STREET NORTH OF SAN ANGELO | | | | | | | |
| 0158-02-065 ACP OVERLAY | | | | | | | |
| CPM 158-2-65 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 27 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| REECE ALBERT, INC. CONTRACT 02993052 | | | TOTALS | 845,060.80 | .00 | .00 | 0.0 |
| TOM GREEN US 87 COMFORT STATION IN COKE CO | | | .001 | 38,226.00 | 294.50 | 33,556.18 | 92.4 |
| VA 0907-00-046 | | | | | | | |
| CL 907-00-46 LANDSCAPE REESTABLISHMENT | | | | | | | |
| WORK ORDER- | 06-23-98 | WORK BEGAN- | 07-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-98 | | | | |
| CONTRACT WORKING DAYS- | 256 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 17 | | | | |
| FOUR SEASONS LANDSCAPE CO. CONTRACT 05983089 | | | TOTALS | 38,226.00 | 294.50 | 33,556.18 | 92.4 |
| TOM GREEN AT SAN ANGELO STATE SCHOOL (MR 0671) | | | .001 | 518,034.71 | .00 | 527,492.76 | 100.0 |
| VA 0907-24-014 | | | | | | | |
| CSR 907-24-14 SURFACING, ACP O/L & PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 10-28-98 | ***** | | | |
| DATE WORK COMPLETED- | 02-16-99 | TIME COMPUTED- | 10-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 20 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 83 | ***** | | | |
| REECE ALBERT, INC. CONTRACT 07983057 | | | TOTALS | 518,034.71 | .00 | 527,492.76 | 100.0 |
| TOM GREEN CHADBOURNE STREET | | | .916 | 10,872,366.45 | 325,293.72 | 10,752,750.69 | 99.9 |
| US 67 0.2 MILE EAST OF MAIN STREET | | | | | | | |
| 0158-02-059 GR, STRS, BASE AND SURF | | | | | | | |
| STP 97(518)UM | | | | | | | |
| WORK ORDER- | 09-29-97 | WORK BEGAN- | 11-04-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-97 | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 30 | | | | |
| WORKING DAYS CHARGED- | 359 | PERCENT TIME USED- | 92 | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 08973005 | | | TOTALS | 10,872,366.45 | 325,293.72 | 10,752,750.69 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT | | | | .001 | 281,674.07 | .00 | 293,083.61 | 100.0 |
| VA | | | | | | | | |
| 0907-00-040 | | | | | | | | |
| CL 907-00-40 LANDSCAPE ESTABLISHMENT (REVEGETATION) | | | | | | | | |
| WORK ORDER- | 12-06-96 | WORK BEGAN- | 12-22-96 | | | | | |
| DATE WORK COMPLETED- | 12-30-98 | TIME COMPUTED- | 12-22-96 | | | | | |
| CONTRACT WORKING DAYS- | 610 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 606 | PERCENT TIME USED- | 99 | | | | | |
| NALLE LANDSCAPE COMPANY | | | | | | | | |
| CONTRACT 11963061 | | | | TOTALS | 281,674.07 | .00 | 293,083.61 | 100.0 |
| TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT | | | | .001 | 46,451.35 | .00 | 49,938.36 | 99.9 |
| US 87 | | | | | | | | |
| 0070-02-067 | | | | | | | | |
| CL 70-2-67 LANDSCAPE DEVELOPMENT | | | | | | | | |
| WORK ORDER- | 01-16-98 | WORK BEGAN- | 02-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 43 | ADDL DAYS GRANTED- | 20 | | | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 100 | | | | | |
| THUMBS UP SPRINKLER | | | | | | | | |
| CONTRACT 12973018 | | | | TOTALS | 46,451.35 | .00 | 49,938.36 | 99.9 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 42,406,250.42 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 3,201,986.87 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 27,952,701.16 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| COKE | | | .001 | 203,049.67 | .00 | .00 | .0 |
| US0277 VARIOUS LOCATIONS IN COKE AND TOM GREEN | | | | | | | |
| 6036-12-001 VARIOUS LOCATIONS IN RUNNELS | | | | | | | |
| RMC - 603612001 CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DAYCO CONSTRUCTION CO. | | | | | | | |
| CONTRACT 03994012 | | | TOTALS | 203,049.67 | .00 | .00 | 0.0 |
| CONCHO VARIOUS LOCATIONS | | | .001 | 142,535.00 | .00 | 71,267.50 | 50.0 |
| US0083 | | | | | | | |
| 6029-96-001 | | | | | | | |
| RMC - 602996001 MOWING | | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 09-21-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 106 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 25 | ***** | | | |
| KENNETH EGGEMEYER COMPANY | | | | | | | |
| CONTRACT 06984030 | | | TOTALS | 142,535.00 | .00 | 71,267.50 | 50.0 |
| CROCKETT 0.878 KM EAST OF SH 163 | | | 1.927 | 187,209.15 | .00 | .00 | .0 |
| US0190 10.418 KM EAST OF SH 163 | | | | | | | |
| 6035-99-001 | | | | | | | |
| RMC - 603599001 IN PLACE REPAIR | | | | | | | |
| CROCKETT 9.978 KM WEST OF SH 163 | | | .176 | 17,132.82 | .00 | .00 | .0 |
| SH0137 10.154 KM WEST OF SH 163 | | | | | | | |
| 6035-99-002 | | | | | | | |
| RMC - 603599002 IN PLACE REPAIR | | | | | | | |
| SCHLEICHER 6.134 KM EAST OF CROCKETT COUNTY LINE | | | 1.593 | 154,807.94 | .00 | .00 | .0 |
| US0190 3.628 KM WEST OF FM 1828 | | | | | | | |
| 6035-99-003 | | | | | | | |
| RMC - 603599003 IN PLACE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| REECE ALBERT, INC. | | | | | | | |
| CONTRACT 01994002 | | | TOTALS | 359,149.91 | .00 | .00 | 0.0 |
| CROCKETT ALL ROADWAYS IN THE CROCKETT COUNTY | | | 498.700 | 139,285.34 | .00 | 69,642.67 | 50.0 |
| SH0163 | | | | | | | |
| 6027-45-001 | | | | | | | |
| RMC - 602745001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 09-18-98 | WORK BEGAN- | 09-23-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 87 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 36 | ***** | | | |
| PULLIG CONTRACTING CO. | | | | | | | |
| CONTRACT 06984002 | | | TOTALS | 139,285.34 | .00 | 69,642.67 | 50.0 |
| EDWARDS VARIOUS LOCATIONS | | | .001 | 138,609.07 | 2,799.93 | 63,825.87 | 46.0 |
| SH0041 | | | | | | | |
| 6029-94-001 | | | | | | | |
| RMC - 602994001 MOWING | | | | | | | |
| WORK ORDER- | 09-10-98 | WORK BEGAN- | 09-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 123 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 28 | ***** | | | |
| CASTELLO, INC. | | | | | | | |
| CONTRACT 06984031 | | | TOTALS | 138,609.07 | 2,799.93 | 63,825.87 | 46.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| KIMBLE | VARIOUS LOCATIONS | | .001 | 140,254.60' | .00' | 71,238.00' | 50.7' |
| US0083 | | | | | | | |
| 6029-90-001 | | | | | | | |
| RMC - 602990001 | MOWING | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-08-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 178 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 13 | ***** | | | |
| TERRY JONES SERVICES, INC. | | CONTRACT 06984040 | TOTALS | 140,254.60' | .00' | 71,238.00' | 50.7' |
| REAGAN | ALL ROADWAYS IN REAGAN AND IRION COUNTIES | | 465.000 | 93,185.67' | .00' | 46,592.83' | 49.9' |
| US0067 | | | | | | | |
| 6027-46-001 | | | | | | | |
| RMC - 602746001 | MOWING HIGHWAY RIGHT OF WAY (TYPE I&II) | | | | | | |
| WORK ORDER- | 09-18-98 | WORK BEGAN- | 10-05-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 32 | ***** | | | |
| NOOR M. ENTERPRISES, INC. | | CONTRACT 06984018 | TOTALS | 93,185.67' | .00' | 46,592.83' | 49.9' |
| REAL | VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY | | .001 | 212,122.70' | .00' | .00' | .0' |
| SH0055 | | | | | | | |
| 6040-58-001 | | | | | | | |
| RMC - 604058001 | REMOVE & INSTALL METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | CONTRACT 03994008 | TOTALS | 212,122.70' | .00' | .00' | 0.0' |
| REAL | THE INT WITH SH 55 IN CAMP WOOD 17.27 MI EAST | | .001 | 139,470.20' | .00' | .00' | .0' |
| FM0337 | | | | | | | |
| 6040-71-001 | | | | | | | |
| RMC - 604071001 | REMOVE & INSTALL METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | CONTRACT 03994015 | TOTALS | 139,470.20' | .00' | .00' | 0.0' |
| RUNNELS | VARIOUS LOCATIONS RUNNELS COUNTY | | 1.000 | 123,667.20' | .00' | 35,328.60' | 28.5' |
| SH0153 | VARIOUS LOCATIONS RUNNELS COUNTY | | | | | | |
| 6028-15-001 | | | | | | | |
| RMC - 602815001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 10-06-98 | WORK BEGAN- | 10-19-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 18 | ***** | | | |
| KENNETH EGGEMEYER COMPANY | | CONTRACT 06984047 | TOTALS | 123,667.20' | .00' | 35,328.60' | 28.5' |
| STERLING | VARIOUS LOCATIONS STERLING CO. | | 1.000 | 124,164.00' | 42,698.62' | 62,082.00' | 50.0' |
| US0087 | VARIOUS LOCATIONS STERLING CO. | | | | | | |
| 6028-13-001 | | | | | | | |
| RMC - 602813001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 09-15-98 | WORK BEGAN- | 10-09-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 81 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 35 | ***** | | | |
| PULLIG CONTRACTING CO. | | CONTRACT 06984049 | TOTALS | 124,164.00' | 42,698.62' | 62,082.00' | 50.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---------------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|---------------------------------------|--------------|
| STERLING VARIOUS COUNTIES IN STERLING | | | | 1.000 | 288,166.10' | .00' | 18,367.36' | 20.6' |
| SH0163 VARIOUS COUNTIES IN TOM GREEN | | | | | | | | |
| 6030-91-001 | | | | | | | | |
| RMC - 603091001 METAL BEAM GUARDRAIL REPAIR & UPGRADING | | | | | | | | |
| WORK ORDER- | 11-10-98 | WORK BEGAN- | 12-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 142 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 84 | PERCENT TIME USED- | 59 | | | | | |
| S T E INC. | | | | | | | | |
| CONTRACT 08984011 | | | | TOTALS | 288,166.10' | .00' | 18,367.36' | 20.6' |
| SUTTON ROADWAYS IN SUTTON COUNTY | | | | 331.100 | 90,931.32' | .00' | 45,465.67' | 50.0' |
| US0277 | | | | | | | | |
| 6027-47-001 | | | | | | | | |
| RMC - 602747001 MOWING HIGHWAY RIGHT OF WAY (TYPE I&II) | | | | | | | | |
| WORK ORDER- | 09-24-98 | WORK BEGAN- | 09-25-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 67 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 42 | | | | | |
| TERRY JONES SERVICES, INC. | | | | | | | | |
| CONTRACT 06984050 | | | | TOTALS | 90,931.32' | .00' | 45,465.67' | 50.0' |
| TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY | | | | 1.000 | 139,051.50' | .00' | 63,427.00' | 45.6' |
| US0067 VARIOUS LOCATIONS IN TOM GREEN COUNTY | | | | | | | | |
| 6028-18-001 | | | | | | | | |
| RMC - 602818001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 09-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 37 | | | | | |
| SQUARE G, INC. | | | | | | | | |
| CONTRACT 06984023 | | | | TOTALS | 139,051.50' | .00' | 63,427.00' | 45.6' |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 2,333,642.28 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 45,498.55 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 547,237.50 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| COKE | 1.13 KM N. OF TOM GREEN CO. LINE ON US87 IN COKE CO. | 1.000 | 18,962.00 | 1,448.80 | 11,010.06 | 58.5 |
| US0087 | | | | | | |
| 6027-75-001 | | | | | | |
| RMC - 602775001 | REST AREA | | | | | |
| WORK ORDER- | 08-01-98 | WORK BEGAN- | 08-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-01-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 31 | | | |
| WORKING DAYS CHARGED- | 243 | PERCENT TIME USED- | 61 | | | |
| JOHN CHAMBERS | | | | | | |
| | CONTRACT 05980701 | TOTALS | 18,962.00 | 1,448.80 | 11,010.06 | 58.5 |
| KIMBLE | VARIOUS | .001 | 50,356.00 | 3,100.00 | 33,510.80 | 66.5 |
| IH0010 | | | | | | |
| 6023-91-001 | | | | | | |
| RMC - 602391001 | LANDSCAPE MAINTENANCE | | | | | |
| WORK ORDER- | 03-20-98 | WORK BEGAN- | 03-31-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-31-98 | | | |
| CONTRACT WORKING DAYS- | 340 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 228 | PERCENT TIME USED- | 67 | | | |
| R & R SERVICES | | | | | | |
| | CONTRACT 02980703 | TOTALS | 50,356.00 | 3,100.00 | 33,510.80 | 66.5 |
| RUNNELS | VARIOUS LOCATIONS RUNNELS COUNTY | 1.000 | 7,664.80 | .00 | 3,748.00 | 57.9 |
| US0083 | VARIOUS LOCATIONS RUNNELS COUNTY | | | | | |
| 6028-11-001 | | | | | | |
| RMC - 602811001 | PICNIC AREAS | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 09-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | |
| CONTRACT WORKING DAYS- | 157 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 58 | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | |
| | CONTRACT 05980704 | TOTALS | 7,664.80 | .00 | 3,748.00 | 57.9 |
| STERLING | VARIOUS LOCATIONS STERLING COUNTY | 1.000 | 14,670.00 | 1,301.00 | 10,375.00 | 70.7 |
| US0087 | VARIOUS LOCATIONS STERLING COUNTY | | | | | |
| 6028-10-001 | | | | | | |
| RMC - 602810001 | PICNIC AREAS | | | | | |
| WORK ORDER- | 07-10-98 | WORK BEGAN- | 07-13-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-13-98 | | | |
| CONTRACT WORKING DAYS- | 157 | ADDL DAYS GRANTED- | 22 | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 63 | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | |
| | CONTRACT 05980703 | TOTALS | 14,670.00 | 1,301.00 | 10,375.00 | 70.7 |
| TOM GREEN | STA. 118+14 IN TOM GREEN COUNTY | 1.000 | 42,537.50 | .00 | 12,633.58 | 29.6 |
| US0087 | STA. 118+14 IN TOM GREEN COUNTY | | | | | |
| 6032-03-001 | | | | | | |
| RMC - 603203001 | INSTALL OVERHEAD SIGN SUPPORT W/SIGNS | | | | | |
| WORK ORDER- | 03-08-99 | WORK BEGAN- | 03-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-99 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 25 | | | |
| LANGE CONSTRUCTION COMPANY | | | | | | |
| | CONTRACT 12980701 | TOTALS | 42,537.50 | .00 | 12,633.58 | 29.6 |
| DISTRICT CONTRACT AMOUNT | | | | | 134,190.30 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 5,849.80 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 71,277.44 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| CALLAHAN SHACKELFORD COUNTY LINE | | | 19.435 | 4,496,596.97' | 299,858.24' | 1,996,022.71' | 46.7' |
| US 283 IH 20 NFR | | | | | | | |
| 0437-02-011 CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE | | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 07-28-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-28-98 | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 152 | PERCENT TIME USED- | 48 | | | | |
| CONTRACT PAYING CO. | | | | | | | |
| CONTRACT 06983010 | | | TOTALS | 4,496,596.97' | 299,858.24' | 1,996,022.71' | 46.7' |
| CALLAHAN AT BI 20-T IN BAIRD | | | .161 | 44,465.00' | 1,332.90' | 43,541.40' | 99.9' |
| IH 20 | | | | | | | |
| 0006-07-063 CL 6-7-63 LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 10-09-97 | WORK BEGAN- | 10-27-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-97 | | | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 86 | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | | |
| CONTRACT 09973053 | | | TOTALS | 44,465.00' | 1,332.90' | 43,541.40' | 99.9' |
| CALLAHAN ETC FM 880 | | | 403.032 | 2,041,875.63' | .00' | 801,459.80' | 41.3' |
| FM 2945 ETC EASTLAND COUNTY LINE | | | | | | | |
| 0007-13-004 ETC SEAL COAT | | | | | | | |
| CPM 7-13-4 | | | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 05-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 82 | | | | |
| CONTINENTAL CASUALTY COMPANY | | | | | | | |
| CONTRACT 11973039 | | | TOTALS | 2,041,875.63' | .00' | 801,459.80' | 41.3' |
| HASKELL 1.931 KM NORTH OF HASKELL CO LINE | | | 16.118 | 3,780,003.14' | 330,926.31' | 685,881.31' | 19.0' |
| US 277 1.770 KM NORTH OF FM 1225 | | | | | | | |
| 0157-04-036 STP 98(495)R PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST | | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 01-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | | | | |
| CONTRACT WORKING DAYS- | 345 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 12 | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | |
| CONTRACT 11983050 | | | TOTALS | 3,780,003.14' | 330,926.31' | 685,881.31' | 19.0' |
| HASKELL ON CR 143 AT CALIFORNIA CREEK | | | .280 | 336,489.40' | 34,770.00' | 34,770.00' | 10.8' |
| CR 2.15 MILES EAST OF FM 600 | | | | | | | |
| 0908-22-008 BR 97(114)OX CONSTRUCT BRIDGE AND APPROACHES | | | | | | | |
| JONES ON CR 158 AT THOMPSON CRK | | | .118 | 97,743.35' | 15,727.25' | 15,727.25' | 16.9' |
| CR | | | | | | | |
| 0908-24-019 BR 96(78)OX REPL BR & APPRS | | | | | | | |
| JONES ON CR 137 AT CALIFORNIA CRK | | | .116 | 168,071.81' | .00' | .00' | .0' |
| CR | | | | | | | |
| 0908-24-020 BR 96(79)OX REPL BR & APPRS | | | | | | | |
| JONES ON CR 372 AT CALIFORNIA CRK | | | .151 | 233,459.09' | 19,159.49' | 19,159.49' | 8.6' |
| CR | | | | | | | |
| 0908-24-021 BR 96(80)OX REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 02-04-99 | WORK BEGAN- | 03-23-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-99 | | | | |
| CONTRACT WORKING DAYS- | 154 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 14 | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | |
| CONTRACT 12983054 | | | TOTALS | 835,763.65' | 69,656.74' | 69,656.74' | 8.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * | |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------|---------------------|--------------------------|----------------------------|------------|-----|
| HOWARD IH 20 NORTH FRONTAGE ROAD SH 350 MITCHELL COUNTY LINE 0693-01-027 CSR 693-1-27 LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET | | 38.881 | 1,396,979.77' | .00' | 166,672.07' | 12.5' | |
| WORK ORDER- 09-03-98 | WORK BEGAN- 01-30-99 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-19-98 | | | | | | |
| CONTRACT WORKING DAYS- 80 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 5 | PERCENT TIME USED- 6 | | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07983051 | | TOTALS | 1,396,979.77' | .00' | 166,672.07' | 12.5' | |
| HOWARD AT US 87 IH 20 IN BIG SPRING 0005-05-086 CL 5-5-86 LANDSCAPE DEVELOPMENT | | .100 | 37,779.00' | .00' | 34,727.34' | 96.7' | |
| WORK ORDER- 10-15-98 | WORK BEGAN- 10-30-98 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-31-98 | | | | | | |
| CONTRACT WORKING DAYS- 40 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 26 | PERCENT TIME USED- 65 | | | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | | |
| CONTRACT 09983017 | | TOTALS | 37,779.00' | .00' | 34,727.34' | 96.7' | |
| HOWARD ETC FM 700 IH 20 ETC NAME OVERPASS 0005-05-090 ETC CPM 5-5-90 SEAL COAT | | NO | 295.634 | 2,623,877.58' | 15,675.00' | 15,675.00' | .6' |
| WORK ORDER- 01-07-99 | WORK BEGAN- 03-29-99 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-29-99 | | | | | | |
| CONTRACT WORKING DAYS- 73 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 12983009 | | TOTALS | 2,623,877.58' | 15,675.00' | 15,675.00' | 0.6' | |
| KENT JAYTON US 380 SH 70 0263-01-014 STP 98(185)R RECONST, ADD SHLDRS, SURF & SAFETY IMPRV | | 12.482 | 1,886,726.73' | 29,834.97' | 1,543,394.06' | 86.1' | |
| WORK ORDER- 05-06-98 | WORK BEGAN- 05-26-98 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-23-98 | | | | | | |
| CONTRACT WORKING DAYS- 210 | ADDL DAYS GRANTED- 5 | | | | | | |
| WORKING DAYS CHARGED- 192 | PERCENT TIME USED- 89 | | | | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 04983018 | | TOTALS | 1,886,726.73' | 29,834.97' | 1,543,394.06' | 86.1' | |
| KENT DICKENS COUNTY LINE SH 70 6.0 MI N OF JAYTON 0106-03-025 CSR 106-3-25 GRAD, FLEX BASE, STRS, S.E.T. AND 2 CST | | 10.200 | 2,255,344.46' | 116,114.26' | 1,039,838.07' | 48.5' | |
| WORK ORDER- 07-29-98 | WORK BEGAN- 09-09-98 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-09-98 | | | | | | |
| CONTRACT WORKING DAYS- 194 | ADDL DAYS GRANTED- 15 | | | | | | |
| WORKING DAYS CHARGED- 81 | PERCENT TIME USED- 39 | | | | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 06983044 | | TOTALS | 2,255,344.46' | 116,114.26' | 1,039,838.07' | 48.5' | |
| KENT 1.61 KM S OF DBL MTN FK BRAZOS RIVER SH 208 SCURRY CO LINE 1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST | | 13.402 | 2,896,558.64' | 160,514.44' | 946,280.00' | 34.3' | |
| WORK ORDER- 11-16-98 | WORK BEGAN- 01-28-99 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-02-98 | | | | | | |
| CONTRACT WORKING DAYS- 260 | ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 37 | PERCENT TIME USED- 14 | | | | | | |
| NOBLES ROAD CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 10983005 | | TOTALS | 2,896,558.64' | 160,514.44' | 946,280.00' | 34.3' | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| MITCHELL HOWARD CO/L WESTBROOK | | 25.511 | 4,669,481.23 | 23,665.28 | 2,537,558.51 | 57.2 |
| 0005-07-045 IM 20-2(192)197 | | | | | | |
| WORK ORDER- 04-09-98 | WORK BEGAN- 05-27-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 04-25-98 | | | | | |
| CONTRACT WORKING DAYS- 170 | ADDL DAYS GRANTED- 13 | | | | | |
| WORKING DAYS CHARGED- 156 | PERCENT TIME USED- 85 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02983051 | | TOTALS | 4,669,481.23 | 23,665.28 | 2,537,558.51 | 57.2 |
| MITCHELL ON CR 224 AT S FORK CHAMPION CRK | | .142 | 278,977.09 | .00 | .00 | .0 |
| CR 0908-21-010 BR 96(109)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 83 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03993027 | | TOTALS | 278,977.09 | .00 | .00 | 0.0 |
| NOLAN 1 MI SW OF ROSCOE SH 70 (EBL ONLY) | | 9.549 | 2,092,406.08 | .00 | .00 | .0 |
| IH 20 0006-02-091 CPM 6-2-91 PLAN, ASB SPOT RPR, HOT ARU, ACP O/L | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 89 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03993007 | | TOTALS | 2,092,406.08 | .00 | .00 | 0.0 |
| NOLAN IH 20 EAST OF ROSCOE NEAR BU 84-J | | 5.646 | 3,524,071.68 | 383,230.01 | 1,565,828.07 | 46.7 |
| US 84 0053-12-054 CSR 53-12-54 PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST | | | | | | |
| WORK ORDER- 06-24-98 | WORK BEGAN- 07-10-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-10-98 | | | | | |
| CONTRACT WORKING DAYS- 175 | ADDL DAYS GRANTED- 49 | | | | | |
| WORKING DAYS CHARGED- 169 | PERCENT TIME USED- 75 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05983009 | | TOTALS | 3,524,071.68 | 383,230.01 | 1,565,828.07 | 46.7 |
| NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P | | 8.020 | 7,598,510.55 | 185,939.98 | 5,608,913.34 | 77.7 |
| IH 20 0006-03-098 IM 20-2(188)252 EMB, STRS, FB, HMAC, MBGF & SGT'S | | | | | | |
| WORK ORDER- 10-06-97 | WORK BEGAN- 11-26-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-26-97 | | | | | |
| CONTRACT WORKING DAYS- 605 | ADDL DAYS GRANTED- 42 | | | | | |
| WORKING DAYS CHARGED- 270 | PERCENT TIME USED- 42 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 08973007 | | TOTALS | 7,598,510.55 | 185,939.98 | 5,608,913.34 | 77.7 |
| NOLAN BS 70-G BI 20-M | | 2.068 | 61,154.50 | .00 | 56,472.27 | 97.2 |
| SH 70 0263-07-006 CL 263-7-6 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 09-19-97 | WORK BEGAN- 09-30-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-05-97 | | | | | |
| CONTRACT WORKING DAYS- 35 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 21 | PERCENT TIME USED- 60 | | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | |
| CONTRACT 08973019 | | TOTALS | 61,154.50 | .00 | 56,472.27 | 97.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------|-----------------------------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | | |
| NOLAN | ETC | MITCHELL COUNTY LINE | BI | 268.275 | 2,489,306.04 | .00 | .00 | .0 |
| IH 20 | ETC | 20-M (FRTRG RDS ONLY) | | | | | | |
| 0006-02-089 | ETC | | | | | | | |
| CPM 6-2-89 | | SEAL COAT | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | | | | | | | |
| CONTRACT 12983010 | | | | TOTALS | 2,489,306.04 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| TAYLOR | | 6.0 KM SW OF FM 1235 | | 8.137 | 715,644.80 | .00 | .00 | .0 |
| US 277 | | FM 89 | | | | | | |
| 0407-05-021 | | | | | | | | |
| CPM 407-5-21 | | PLANT MIX SEAL | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | | |
| CONTRACT 02993122 | | | | TOTALS | 715,644.80 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| TAYLOR | | N OF BI 20-R | | 3.976 | 4,260,450.06 | 121,528.55 | 2,312,075.25 | 57.1 |
| LP 322 | | S OF FM 1750 | | | | | | |
| 2398-01-034 | | | | | | | | |
| STP 98(148)UM | | GR,STRS,FL BS,ILLUM,SAFE AND ACP | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 280 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 194 | PERCENT TIME USED- | 69 | | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | | | |
| CONTRACT 03983050 | | | | TOTALS | 4,260,450.06 | 121,528.55 | 2,312,075.25 | 57.1 |
| ***** | | | | | | | | |
| TAYLOR | | M OF SH 351 | | 8.980 | 1,264,885.30 | .00 | .00 | .0 |
| IH 20 | | CALLAHAN C/L | | | | | | |
| 0006-06-077 | | | | | | | | |
| IM 20-2(194) | | PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | | | |
| CONTRACT 03993019 | | | | TOTALS | 1,264,885.30 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| TAYLOR | | M OF CATCLAM CREEK | | 4.484 | 3,911,255.80 | 292,837.57 | 1,908,989.60 | 51.3 |
| IH 20 | | M OF SH 351 | | | | | | |
| 0006-06-063 | | | | | | | | |
| IM 20-2(191)284 | | REHAB & SAFETY IMPROVEMENTS | | | | | | |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 08-14-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 25 | | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | | | |
| CONTRACT 06983009 | | | | TOTALS | 3,911,255.80 | 292,837.57 | 1,908,989.60 | 51.3 |
| ***** | | | | | | | | |
| TAYLOR | | BI 20-R | | 4.037 | 12,475,578.29 | 538,509.25 | 3,806,856.86 | 32.1 |
| US 83 | | SO END US 277 OVERPASS IN ABILENE | | | | | | |
| 0033-06-081 | | | | | | | | |
| NH 98(278) | | UPGRADE RAMPS AND FTG RDS | | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 10-28-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 757 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 13 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 08983063 | | | | TOTALS | 12,475,578.29 | 538,509.25 | 3,806,856.86 | 32.1 |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|-------------------------------------------|---------------------------------------|--------------------|------------|-------------------|------------------------|--------------------------|------------|
| TAYLOR | VARIOUS LOCATIONS IN ABILENE DISTRICT | | 356.980 | 353,890.72' | .00' | .00' | .0' |
| VA | | | | | | | |
| 0908-00-047 | | | | | | | |
| C 908-00-47 | THERMOPLASTIC PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 04-06-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BATTERSON, INC. | | | | | | | |
| | CONTRACT 09983011 | TOTALS | | 353,890.72' | .00' | .00' | 0.0' |
| TAYLOR | ON CR 184 AT FLAG CRK | | .095 | 65,275.37' | 37,937.93' | 51,182.53' | 82.5' |
| CR | | | | | | | |
| 0908-33-050 | | | | | | | |
| BR 97(178)OX | GRADING, STRUCTURES, MBGF & FLEX BASE | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 02-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-99 | | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 77 | | | | |
| SKYHAWK CONSTRUCTION CO., INC. | | | | | | | |
| | CONTRACT 11983074 | TOTALS | | 65,275.37' | 37,937.93' | 51,182.53' | 82.5' |
| DISTRICT CONTRACT AMOUNT | | | | | | 66,056,858.08 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 2,607,561.43 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 25,191,024.93 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| CALLAHAN | TAYLOR COUNTY LINE | | 9.656 | 821,870.92' | 74,594.02' | 747,573.62' | 90.9' |
| IM0020 | FM 1707 | | | | | | |
| 6019-92-001 | | | | | | | |
| RMC - 601992001 | RECONSTRUCT EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 07-08-98 | WORK BEGAN- | 07-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-98 | | | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 34 | | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 87 | | | | |
| ZACK BURKETT CO. | | | | | | | |
| | CONTRACT 05984002 | TOTALS | | 821,870.92' | 74,594.02' | 747,573.62' | 90.9' |
| JONES | VA | | 28.070 | 1,421,011.17' | .00' | 1,369,756.76' | 96.3' |
| FM0707 | VA | | | | | | |
| 6019-91-001 | | | | | | | |
| RMC - 601991001 | REHAB ROADWAY | | | | | | |
| WORK ORDER- | 04-03-98 | WORK BEGAN- | 04-06-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 159 | PERCENT TIME USED- | 76 | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | | |
| | CONTRACT 03984013 | TOTALS | | 1,421,011.17' | .00' | 1,369,756.76' | 96.3' |
| JONES | VA | | 108.800 | 128,760.00' | 10,730.00' | 75,110.00' | 58.3' |
| US0083 | VA | | | | | | |
| 6030-96-001 | | | | | | | |
| RMC - 603096001 | ROUTINE STREET SWEEPING | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 09-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 15 | | | | |
| NELSON BROTHERS | | | | | | | |
| | CONTRACT 07984011 | TOTALS | | 128,760.00' | 10,730.00' | 75,110.00' | 58.3' |
| TAYLOR | VA | | 410.000 | 286,440.00' | 23,870.00' | 167,090.00' | 58.3' |
| US0083 | VA | | | | | | |
| 6031-00-001 | | | | | | | |
| RMC - 603100001 | ROUTINE STREET SWEEPING | | | | | | |
| WORK ORDER- | 08-27-98 | WORK BEGAN- | 09-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-98 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 40 | | | | |
| NELSON BROTHERS | | | | | | | |
| | CONTRACT 07984021 | TOTALS | | 286,440.00' | 23,870.00' | 167,090.00' | 58.3' |
| DISTRICT CONTRACT AMOUNT | | | | | | 2,658,082.09 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 109,194.02 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 2,359,530.38 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|------------------|------------------------------------------------------------------|------------------------|--------------------------|--------------------|
| BORDEN FM 669 BULL CREEK BRIDGE AND FM0669 FM 2350 BULL CREEK BRIDGE 6031-48-001 RMC - 603148001 CONCRETE REPAIR AND RIPRAP | | | .093 | 154,713.88' | .00' | .00' | .0' |
| WORK ORDER- | 04-19-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-26-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| S T E I N C. | | | CONTRACT 0998080 | TOTALS | 154,713.88' | .00' | .00' 0.0' |
| BORDEN AT TOBACCO CREEK US0180 AND BUCK CANYON BRIDGES 6031-55-001 RMC - 603155001 INSTALL PIPE UNDERDRAINS, ETC. | | | .038 | 122,423.10' | 14,478.50' | 147,700.80' | 100.0' |
| WORK ORDER- | 02-01-99 | WORK BEGAN- | 02-11-99 | ***** | | | |
| DATE WORK COMPLETED- | 03-03-99 | TIME COMPUTED- | 02-08-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 100 | ***** | | | |
| BIRCHMOOD CONSTRUCTION, INC. | | | CONTRACT 0998083 | TOTALS | 122,423.10' | 14,478.50' | 147,700.80' 100.0' |
| BORDEN VARIOUS ROADWAYS US0180 VARIOUS ROADWAYS 6036-41-001 RMC - 603641001 MOWING VARIOUS HIGHWAYS | | | 1.000 | 68,032.41' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TED LAWSON | | | CONTRACT 1298080 | TOTALS | 68,032.41' | .00' | .00' 0.0' |
| CALLAHAN FM 600 IN TAYLOR COUNTY IH0020 CALLAHAN / EASTLAND COUNTY LINE 6027-55-001 RMC - 602755001 LITTER PICKUP AND DISPOSAL | | | 83.700 | 41,249.87' | .00' | 29,482.98' | 100.0' |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 05-06-98 | ***** | | | |
| DATE WORK COMPLETED- | 03-08-99 | TIME COMPUTED- | 05-13-98 | ***** | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 299 | PERCENT TIME USED- | 82 | ***** | | | |
| AUSTIN HIGHWAY & LANDSCAPE INC. | | | CONTRACT 0498085 | TOTALS | 41,249.87' | .00' | 29,482.98' 100.0' |
| CALLAHAN VARIOUS ROADWAYS IH0020 VARIOUS ROADWAYS 6036-42-001 RMC - 603642001 MOWING VARIOUS HIGHWAYS | | | 1.000 | 47,808.00' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TEXAS MOWING SERVICE | | | CONTRACT 1298083 | TOTALS | 47,808.00' | .00' | .00' 0.0' |
| CALLAHAN VARIOUS ROADWAYS FM0604 VARIOUS ROADWAYS 6036-43-001 RMC - 603643001 MOWING VARIOUS HIGHWAYS | | | 1.000 | 69,772.80' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TEXAS MOWING SERVICE | | | CONTRACT 1298084 | TOTALS | 69,772.80' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------|--------------------|-------------------|----------------------------------------|------------------------|--------------------------|----------------|
| FISHER | VARIOUS ROADWAYS | | 1.000 | 99,588.12 | .00 | .00 | .0 |
| US0180 | VARIOUS ROADWAYS | | | | | | |
| 6036-44-001 | | | | | | | |
| RMC - 603644001 | MOWING VARIOUS HIGHWAYS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| GARY A. ROWE COMPANY | | | CONTRACT 1298005 | TOTALS | 99,588.12 | .00 | .00 0.0 |
| HASKELL | SOUTH BOUND LANE | | 1.000 | 35,598.00 | .00 | .00 | .0 |
| US0277 | OF US 277 | | | | | | |
| 6032-95-001 | | | | | | | |
| RMC - 603295001 | REST AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JOE PENA | | | CONTRACT 02990803 | TOTALS | 35,598.00 | .00 | .00 0.0 |
| HASKELL | VA | | 1.000 | 12,920.00 | .00 | .00 | .0 |
| US0277 | VA | | | | | | |
| 6042-79-001 | | | | | | | |
| RMC - 604279001 | PICNIC AREA JANITORIAL / GROUNDS MAINT. | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JOE PENA | | | CONTRACT 03990802 | TOTALS | 12,920.00 | .00 | .00 0.0 |
| HASKELL | VARIOUS HIGHWAYS | | 1.000 | 100,111.47 | .00 | .00 | .0 |
| US0277 | VARIOUS HIGHWAYS | | | | | | |
| 6036-45-001 | | | | | | | |
| RMC - 603645001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HASKELL TRACTOR SERVICE | | | CONTRACT 12980806 | TOTALS | 100,111.47 | .00 | .00 0.0 |
| HOWARD | VA | | 1.000 | 77,000.05 | 8,309.73 | 52,549.78 | 68.2 |
| IH0020 | VA | | | | | | |
| 6026-76-001 | | | | | | | |
| RMC - 602676001 | ROUTINE STREET SWEEPING | | | | | | |
| WORK ORDER- | 07-02-98 | WORK BEGAN- | 07-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 266 | PERCENT TIME USED- | 73 | | | | |
| COMMERCIAL SERVICES | | | CONTRACT 03980806 | TOTALS | 77,000.05 | 8,309.73 | 52,549.78 68.2 |
| HOWARD | BI 20 G @ GREGG STREET AND | | 2.500 | 38,647.85 | .00 | 40,972.10 | 99.9 |
| B10020G | BI 20 G @ BIRDWELL LANE | | | | | | |
| 6020-38-001 | | | | | | | |
| RMC - 602038001 | UPGRADE TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 05-01-98 | WORK BEGAN- | 05-26-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 85 | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | CONTRACT 04980802 | TOTALS | 38,647.85 | .00 | 40,972.10 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------|--------------------|----------|------------------------------------------------------------------|------------------------|--------------------------|----------|
| HOWARD | N/A | | 1.000 | 72,570.00' | 2,980.00' | 41,945.00' | 57.7' |
| IH0020 | N/A | | | | | | |
| 6021-20-001 | | | | | | | |
| RMC - 602120001 | REST AREA JANITORIAL/GROUNDS MAINT. | | | | | | |
| WORK ORDER- | 01-14-98 | WORK BEGAN- | 02-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 424 | PERCENT TIME USED- | 58 | | | | |
| B & M SERVICE CO. | | | | | | | |
| CONTRACT 11970801 | | | TOTALS | 72,570.00' | 2,980.00' | 41,945.00' | 57.7' |
| HOWARD | VA | | 1.000 | 34,600.00' | 1,475.00' | 19,125.00' | 55.2' |
| IH0020 | VA | | | | | | |
| 6023-36-001 | | | | | | | |
| RMC - 602336001 | PICNIC AREA JANITORIAL/GROUNDS MAINT. | | | | | | |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 02-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 423 | PERCENT TIME USED- | 58 | | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | | |
| CONTRACT 12970803 | | | TOTALS | 34,600.00' | 1,475.00' | 19,125.00' | 55.2' |
| HOWARD | VARIOUS ROADWAYS | | 1.000 | 69,996.96' | .00' | .00' | .0' |
| FM2230 | VARIOUS ROADWAYS | | | | | | |
| 6036-69-001 | | | | | | | |
| RMC - 603669001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | | |
| CONTRACT 12980815 | | | TOTALS | 69,996.96' | .00' | .00' | 0.0' |
| HOWARD | VARIOUS HIGHWAYS | | 1.000 | 78,967.53' | .00' | .00' | .0' |
| IH0020 | VARIOUS HIGHWAYS | | | | | | |
| 6036-70-001 | | | | | | | |
| RMC - 603670001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | | |
| CONTRACT 12980816 | | | TOTALS | 78,967.53' | .00' | .00' | 0.0' |
| JONES | VARIOUS HIGHWAYS | | 1.000 | 73,153.71' | .00' | .00' | .0' |
| US0083 | VARIOUS HIGHWAYS | | | | | | |
| 6036-46-001 | | | | | | | |
| RMC - 603646001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RON ANDERSON CO. | | | | | | | |
| CONTRACT 12980807 | | | TOTALS | 73,153.71' | .00' | .00' | 0.0' |
| JONES | VARIOUS HIGHWAYS | | 1.000 | 91,200.81' | .00' | .00' | .0' |
| FM0707 | VARIOUS HIGHWAYS | | | | | | |
| 6036-47-001 | | | | | | | |
| RMC - 603647001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RON ANDERSON CO. | | | | | | | |
| CONTRACT 12980808 | | | TOTALS | 91,200.81' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| KENT | | | | 1.000 | 58,401.47 | .00 | 45,498.31 | 100.0 |
| SHO208 | | | | | | | | |
| 6020-40-001 | | | | | | | | |
| RMC - 602040001 | | | | | | | | |
| VARIOUS LOCATIONS IN KENT COUNTY | | | | | | | | |
| VARIOUS LOCATIONS IN BORDEN COUNTY | | | | | | | | |
| CRACK SEALING IN KENT & BORDEN COUNTIES | | | | | | | | |
| WORK ORDER- | 02-05-99 | WORK BEGAN- | 02-12-99 | | | | | |
| DATE WORK COMPLETED- | 03-05-99 | TIME COMPUTED- | 02-12-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 63 | | | | | |
| BAUM CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 1098080 | | | | TOTALS | 58,401.47 | .00 | 45,498.31 | 100.0 |
| KENT | | | | 1.000 | 64,799.28 | .00 | .00 | .0 |
| US0380 | | | | | | | | |
| 6036-48-001 | | | | | | | | |
| RMC - 603648001 | | | | | | | | |
| VARIOUS ROADWAYS | | | | | | | | |
| VARIOUS ROADWAYS | | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BENNY MABEN | | | | | | | | |
| CONTRACT 1298089 | | | | TOTALS | 64,799.28 | .00 | .00 | 0.0 |
| MITCHELL | | | | 1.000 | 72,570.00 | 2,955.00 | 41,645.00 | 57.3 |
| IH0020 | | | | | | | | |
| 6021-21-001 | | | | | | | | |
| RMC - 602121001 | | | | | | | | |
| REST AREA JANITORIAL/GROUNDS MAINT. | | | | | | | | |
| WORK ORDER- | 02-01-98 | WORK BEGAN- | 02-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 417 | PERCENT TIME USED- | 57 | | | | | |
| B & M SERVICE CO. | | | | | | | | |
| CONTRACT 11970802 | | | | TOTALS | 72,570.00 | 2,955.00 | 41,645.00 | 57.3 |
| MITCHELL | | | | 1.000 | 36,165.00 | 1,545.00 | 19,785.00 | 54.7 |
| IH0020 | | | | | | | | |
| 6023-39-001 | | | | | | | | |
| RMC - 602339001 | | | | | | | | |
| PICNIC AREA JANITORIAL/GROUNDS MAINT. | | | | | | | | |
| WORK ORDER- | 01-30-98 | WORK BEGAN- | 02-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 419 | PERCENT TIME USED- | 57 | | | | | |
| PAXTON'S CONTRACT SERVICES | | | | | | | | |
| CONTRACT 12970804 | | | | TOTALS | 36,165.00 | 1,545.00 | 19,785.00 | 54.7 |
| MITCHELL | | | | 1.000 | 99,902.70 | .00 | .00 | .0 |
| IH0020 | | | | | | | | |
| 6036-49-001 | | | | | | | | |
| RMC - 603649001 | | | | | | | | |
| VARIOUS ROADWAYS | | | | | | | | |
| VARIOUS ROADWAYS | | | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | | | |
| CONTRACT 12980810 | | | | TOTALS | 99,902.70 | .00 | .00 | 0.0 |
| NOLAN | | | | 1.000 | 20,991.60 | 690.20 | 7,687.40 | 36.6 |
| IH0020 | | | | | | | | |
| 6032-82-001 | | | | | | | | |
| RMC - 603282001 | | | | | | | | |
| LITTER PICKUP AND DISPOSAL | | | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 11-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 85 | PERCENT TIME USED- | 35 | | | | | |
| TEXAS CUTTERS | | | | | | | | |
| CONTRACT 10980803 | | | | TOTALS | 20,991.60 | 690.20 | 7,687.40 | 36.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| NOLAN VARIOUS ROADWAYS | | | 1.000 | 93,615.30 | .00 | .00 | .0 |
| IH0020 VARIOUS ROADWAYS | | | | | | | |
| 6036-50-001 RMC - 603650001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| STEPHEN A. MCCLAIN | | | | | | | |
| CONTRACT 12980811 | | | TOTALS | 93,615.30 | .00 | .00 | 0.0 |
| SCURRY TRAFFIC CIRCLE | | | .500 | 3,384.00 | 282.00 | 2,538.00 | 75.0 |
| BU0084G @ BU 84 G AND US 180 INTERCHANGE | | | | | | | |
| 6026-75-001 RMC - 602675001 MOWING / LITTER PICKUP @ TRAFFIC CIRCLE | | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-22-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 317 | PERCENT TIME USED- | 87 | ***** | | | |
| SMITH ENTERPRISES | | | | | | | |
| CONTRACT 03980805 | | | TOTALS | 3,384.00 | 282.00 | 2,538.00 | 75.0 |
| SCURRY VA | | | 1.000 | 7,728.00 | .00 | .00 | .0 |
| US0084 VA | | | | | | | |
| 6033-00-001 RMC - 603300001 LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| B & M SERVICE CO. | | | | | | | |
| CONTRACT 03990801 | | | TOTALS | 7,728.00 | .00 | .00 | 0.0 |
| SCURRY VARIOUS LOCATIONS | | | 1.000 | 38,114.50 | 8,773.00 | 19,065.00 | 50.0 |
| US0084 VARIOUS LOCATIONS | | | | | | | |
| 6032-86-001 RMC - 603286001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 12-03-98 | WORK BEGAN- | 12-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 22 | ***** | | | |
| TEXAS CUTTERS | | | | | | | |
| CONTRACT 10980804 | | | TOTALS | 38,114.50 | 8,773.00 | 19,065.00 | 50.0 |
| SCURRY INTERCHANGE OF SH 350 | | | .646 | 74,365.60 | 1,911.00 | 20,011.76 | 26.9 |
| SH0350 AND FM 2763 | | | | | | | |
| 6037-50-001 RMC - 603750001 INSTALLATION OF SAFETY LIGHTING | | | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 02-25-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | |
| CONTRACT 11980801 | | | TOTALS | 74,365.60 | 1,911.00 | 20,011.76 | 26.9 |
| SCURRY VARIOUS ROADWAYS | | | 1.000 | 101,331.75 | .00 | .00 | .0 |
| US0084 VARIOUS ROADWAYS | | | | | | | |
| 6036-51-001 RMC - 603651001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BENNY HABEN | | | | | | | |
| CONTRACT 12980812 | | | TOTALS | 101,331.75 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------|--------------------|-------------------|------------------------------------------|--------------------------|------------------|
| SHACKELFORD | VARIOUS ROADWAYS | 1.000 | 59,938.23' | .00' | .00' | .0' |
| US0180 | VARIOUS ROADWAYS | | | | | |
| 6036-52-001 | | | | | | |
| RMC - 603652001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TEXAS MOWING SERVICE | | CONTRACT 12980813 | TOTALS | 59,938.23' | .00' | .00' 0.0' |
| STONEMALL | VARIOUS ROADWAYS | 1.000 | 54,043.56' | .00' | .00' | .0' |
| US0083 | VARIOUS ROADWAYS | | | | | |
| 6036-53-001 | | | | | | |
| RMC - 603653001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| HASKELL TRACTOR SERVICE | | CONTRACT 12980814 | TOTALS | 54,043.56' | .00' | .00' 0.0' |
| TAYLOR | AT ABILENE STATE SCHOOL | 6.594 | 294,169.97' | 66,977.40' | 66,977.40' | 22.7' |
| FM1750 | IN ABILENE, TX | | | | | |
| 6020-20-001 | | | | | | |
| RMC - 602020001 | REHAB STREETS AT ABILENE STATE SCHOOL | | | | | |
| WORK ORDER- | 03-09-99 | WORK BEGAN- | 03-10-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 12 | ***** | | |
| BONTKE BROTHERS CONSTRUCTION COMPANY | | CONTRACT 02990801 | TOTALS | 294,169.97' | 66,977.40' | 66,977.40' 22.7' |
| TAYLOR | VA | 1.000 | 59,214.40' | 4,704.00' | 40,182.80' | 67.8' |
| US0083 | VA | | | | | |
| 6030-70-001 | | | | | | |
| RMC - 603070001 | LITTER PICKUP AND DISPOSAL | | | | | |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 09-01-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 211 | PERCENT TIME USED- | 58 | ***** | | |
| TEXAS CUTTERS | | CONTRACT 06980802 | TOTALS | 59,214.40' | 4,704.00' | 40,182.80' 67.8' |
| TAYLOR | SAYLES BLVD. | 1.860 | 140,764.65' | 43,869.27' | 53,877.71' | 38.2' |
| BIO020R | UNION PACIFIC RAILROAD | | | | | |
| 6032-12-001 | | | | | | |
| RMC - 603212001 | CONSTRUCTION OF DRAINAGE IMPROVEMENTS | | | | | |
| WORK ORDER- | 01-27-99 | WORK BEGAN- | 02-03-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-03-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 34 | ***** | | |
| BIRCHWOOD CONSTRUCTION, INC. | | CONTRACT 12980801 | TOTALS | 140,764.65' | 43,869.27' | 53,877.71' 38.2' |
| TAYLOR | VARIOUS ROADWAYS | 1.000 | 182,622.00' | .00' | .00' | .0' |
| IH0020 | VARIOUS ROADWAYS | | | | | |
| 6036-71-001 | | | | | | |
| RMC - 603671001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| STEPHEN A. MCCLAIN | | CONTRACT 12980817 | TOTALS | 182,622.00' | .00' | .00' 0.0' |
| | | | | DISTRICT CONTRACT AMOUNT | | 2,750,476.57 |
| | | | | DISTRICT ESTIMATES THIS MONTH | | 158,950.10 |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 649,044.04 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| BELL FM 2271 | | | 2.409 | 4,395,925.01 | .00 | .00 | .0 |
| FM 439 SH 317 IN BELTON | | | | | | | |
| 2137-01-007 | | | | | | | |
| STP 96(783)UM GR STRS & SURF | | | | | | | |
| WORK ORDER- | 03-11-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-99 | | | | |
| CONTRACT WORKING DAYS- | 375 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 1 | | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 01993045 | | | TOTALS | 4,395,925.01 | .00 | .00 | 0.0 |
| BELL S OF KILLEEN CITY LIMIT | | | 6.112 | 12,695,366.73 | .00 | .00 | .0 |
| SH 195 1.235 MI S OF FM 2484 | | | | | | | |
| 0836-02-028 | | | | | | | |
| STP 97(453) MDN GR STRS & SURF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 585 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 02993003 | | | TOTALS | 12,695,366.73 | .00 | .00 | 0.0 |
| BELL 0.13 MI S OF LP 363 AT IH 35 NBFR | | | .132 | 173,588.84 | .00 | .00 | .0 |
| IH 35 INTERSECTION OF LP 363 AND IH 35 | | | | | | | |
| 0015-14-104 | | | | | | | |
| CD 15-14-104 PLANE ACP, HOT MIX, MDN SUB GR, BS&SURF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SHALLOW FORD CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 03993067 | | | TOTALS | 173,588.84 | .00 | .00 | 0.0 |
| BELL FM 93 | | | 1.848 | 2,743,954.27 | 2,694.20 | 2,643,481.71 | 99.9 |
| FM 1741 S CL OF TEMPLE | | | | | | | |
| 1835-02-036 | | | | | | | |
| STP 96(596)RM MDN GR, STRS & SURF | | | | | | | |
| BELL | | | .000 | .00 | 184.30 | 184.30 | .0 |
| STOCK-ACCT 09-1-0301 | | | | | | | |
| WORK ORDER- | 07-08-97 | WORK BEGAN- | 08-31-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-14-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 341 | ADDL DAYS GRANTED- | 16 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 319 | PERCENT TIME USED- | 89 | ***** | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 05973073 | | | TOTALS | 2,743,954.27 | 2,878.50 | 2,643,666.01 | 99.9 |
| BELL IH 35 IN BELTON | | | 1.075 | 1,897,072.70 | .00 | 1,839,444.34 | 97.0 |
| FM 436 LP 121 | | | | | | | |
| 0231-16-021 | | | | | | | |
| STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING | | | | | | | |
| WORK ORDER- | 07-17-96 | WORK BEGAN- | 09-05-96 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-96 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 264 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 257 | PERCENT TIME USED- | 97 | ***** | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | | |
| CONTRACT 06963009 | | | TOTALS | 1,897,072.70 | .00 | 1,839,444.34 | 97.0 |
| BELL 1.462 KM NORTH OF SP 290 IN TEMPLE | | | 13.468 | 3,058,417.54 | 554,580.20 | 3,289,091.19 | 99.9 |
| IH 35 FALLS C/L | | | | | | | |
| 0015-04-064 | | | | | | | |
| IM 35-4(193) PLANING, SEAL COAT & ACP OVERLAY | | | | | | | |
| WORK ORDER- | 09-04-98 | WORK BEGAN- | 10-07-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 8 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 85 | ***** | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 07983087 | | | TOTALS | 3,058,417.54 | 554,580.20 | 3,289,091.19 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| BELL ON CR 539 | | 1.005 | 1,298,298.51' | 122,793.46' | 635,670.06' | 51.5' |
| CR AT LAMPASAS RIVER | | | | | | |
| 0909-36-063 | | | | | | |
| BR 93(230)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 11-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-98 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 40 | | | |
| S.F.W. CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08983025 | | TOTALS | 1,298,298.51' | 122,793.46' | 635,670.06' | 51.5' |
| ***** | | | | | | |
| BELL @ NOLAN CREEK | | .193 | 1,280,527.19' | 162,523.80' | 579,491.74' | 47.6' |
| SH 317 | | | | | | |
| 0015-05-036 | | | | | | |
| BR 98(168) REPL BR & APPRS | | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 11-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-25-98 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 43 | | | |
| JAY-REESE CONTRACTORS, INC. | | | | | | |
| CONTRACT 08983084 | | TOTALS | 1,280,527.19' | 162,523.80' | 579,491.74' | 47.6' |
| ***** | | | | | | |
| BELL NEAR THE S CITY LIMITS IN ROGERS, S | | 2.489 | 565,468.84' | 21,815.49' | 506,921.45' | 94.3' |
| FM 437 MILAM CO LN | | | | | | |
| 0590-04-032 | | | | | | |
| CSR 590-4-32 REMORK BS, WDN SHLDRS & SFTY WK | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 10-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 56 | PERCENT TIME USED- | 93 | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 08983099 | | TOTALS | 565,468.84' | 21,815.49' | 506,921.45' | 94.3' |
| ***** | | | | | | |
| BELL ETC @ VARIOUS LOCATIONS IN MACO | | 399.514 | 3,931,908.25' | .00' | .00' | .0' |
| FM 817 ETC DISTRICT | | | | | | |
| 0015-05-038 ETC | | | | | | |
| CPM 15-5-38 SEAL COAT | | | | | | |
| WORK ORDER- | 02-11-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| RONALD R. WAGNER & CO., INC. | | | | | | |
| CONTRACT 12983034 | | TOTALS | 3,931,908.25' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| CORYELL @ CORYELL CREEK | | .620 | 1,044,378.60' | .00' | 1,037,085.26' | 99.9' |
| US 84 | | | | | | |
| 0055-06-026 | | | | | | |
| BR 97(314) REPL BR & APPR | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-29-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 160 | PERCENT TIME USED- | 100 | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 06973028 | | TOTALS | 1,044,378.60' | .00' | 1,037,085.26' | 99.9' |
| ***** | | | | | | |
| CORYELL SH 36 | | 9.508 | 2,270,165.51' | 234,376.79' | 236,419.29' | 10.9' |
| FM 107 FM 1829 | | | | | | |
| 2505-01-009 | | | | | | |
| AR 2505-1-9 WDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 03-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 10 | | | |
| JHL CONSTRUCTION | | | | | | |
| CONTRACT 12983039 | | TOTALS | 2,270,165.51' | 234,376.79' | 236,419.29' | 10.9' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| FALLS BS 6 | | | 2.591 | 1,379,721.68 | .00 | 12,430.97 | .9 |
| FM 712 BRAZOS RIVER | | | | | | | |
| 2634-01-008 | | | | | | | |
| STP 98(3)R WDN GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 02-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-99 | | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | |
| CONTRACT 08983023 | | | TOTALS | 1,379,721.68 | .00 | 12,430.97 | 0.9 |
| HAMILTON AT LEON RIVER | | | 1.217 | 2,171,171.99 | 69,426.08 | 1,903,895.15 | 92.4 |
| SH 36 | | | | | | | |
| 0183-03-035 | | | | | | | |
| BR 97(315) REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 10-27-97 | WORK BEGAN- | 11-17-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-97 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 75 | | | | |
| WORKING DAYS CHARGED- | 239 | PERCENT TIME USED- | 94 | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | | |
| CONTRACT 08973084 | | | TOTALS | 2,171,171.99 | 69,426.08 | 1,903,895.15 | 92.4 |
| HAMILTON ON CR 346 @ LAMPASAS RIVER | | | .197 | 260,640.53 | 44,549.10 | 193,648.46 | 78.2 |
| CR | | | | | | | |
| 0909-29-015 | | | | | | | |
| BR 98(200)X REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 11-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 72 | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | | |
| CONTRACT 09983023 | | | TOTALS | 260,640.53 | 44,549.10 | 193,648.46 | 78.2 |
| HAMILTON N CITY LIMITS OF HAMILTON | | | 55.463 | 1,089,246.85 | 193,709.89 | 577,855.64 | 55.8 |
| US 281 NORTH RAILROAD STREET IN HICO | | | | | | | |
| 0251-01-043 | | | | | | | |
| STP 98(432)HES SAFETY TREAT FIXED OBJECTS | | | | | | | |
| WORK ORDER- | 12-28-98 | WORK BEGAN- | 01-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 40 | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | | |
| CONTRACT 10983010 | | | TOTALS | 1,089,246.85 | 193,709.89 | 577,855.64 | 55.8 |
| HILL @ 0.702 KM N OF FM 286 | | | .001 | 251,925.00 | .00 | .00 | .0 |
| IH 35 | | | | | | | |
| 0014-24-051 | | | | | | | |
| C 14-24-51 INSTALLATION OF CMS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 03993046 | | | TOTALS | 251,925.00 | .00 | .00 | 0.0 |
| HILL @ INTERS OF FRANKLIN ST | | | .381 | 439,174.11 | 17,026.87 | 397,569.60 | 95.2 |
| SH 81 | | | | | | | |
| 0014-06-034 | | | | | | | |
| C 14-6-34 UPGR TRAF SIG | | | | | | | |
| WORK ORDER- | 07-14-98 | WORK BEGAN- | 08-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-12-98 | | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 96 | PERCENT TIME USED- | 99 | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | | |
| CONTRACT 06983011 | | | TOTALS | 439,174.11 | 17,026.87 | 397,569.60 | 95.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| HILL | MCLENNAN CO LINE | | 9.058 | 2,687,565.51' | 251,418.33' | 694,317.65' | 27.1' |
| FM 933 | 9.059 KM N TO NEAR AQUILLA | | | | | | |
| 0209-06-029 | | | | | | | |
| AR 209-6-29 | MDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 10-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-98 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 27 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 07983045 | TOTALS | | 2,687,565.51' | 251,418.33' | 694,317.65' | 27.1' |
| ***** | | | | | | | |
| HILL | 1.61 KM SOUTH OF FM 1304 | | 9.514 | 39,440,992.14' | 1,805,684.01' | 2,022,065.51' | 5.3' |
| IH 35 | SH 81 SOUTH OF HILLSBORO | | | | | | |
| 0014-07-075 | | | | | | | |
| IM 35-4(192) | MDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 02-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-99 | | | | |
| CONTRACT WORKING DAYS- | 550 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 2 | | | | |
| THE LANE CONSTRUCTION CORPORATION | | | | | | | |
| | CONTRACT 12983030 | TOTALS | | 39,440,992.14' | 1,805,684.01' | 2,022,065.51' | 5.3' |
| ***** | | | | | | | |
| LIMESTONE | FM 937 | | 21.487 | 2,576,200.03' | 541,257.10' | 2,425,009.30' | 99.2' |
| SH 164 | FREESTONE CO LN | | | | | | |
| 0413-04-029 | | | | | | | |
| CSR 413-4-29 | HMAC OVLY & SFTY MK | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 07-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 12 | | | | |
| WORKING DAYS CHARGED- | 136 | PERCENT TIME USED- | 103 | | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| | CONTRACT 04983031 | TOTALS | | 2,576,200.03' | 541,257.10' | 2,425,009.30' | 99.2' |
| ***** | | | | | | | |
| LIMESTONE | FROST CREEK | | 17.154 | 4,656,668.07' | 392,698.84' | 504,412.02' | 11.4' |
| SH 164 | FM 339 | | | | | | |
| 0413-02-025 | | | | | | | |
| STP 98(433)R | MDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 8 | | | | |
| H & B CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 11983051 | TOTALS | | 4,656,668.07' | 392,698.84' | 504,412.02' | 11.4' |
| ***** | | | | | | | |
| MCLENNAN | @ VARIOUS LOCATIONS IN WACO DISTRICT | | .001 | 1,766,682.77' | .00' | .00' | .0' |
| VA | | | | | | | |
| 0909-22-100 | | | | | | | |
| C 909-22-100 | DISTRICTWIDE PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PAIGE BARRICADES, INC. | | | | | | | |
| | CONTRACT 02993075 | TOTALS | | 1,766,682.77' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| MCLENNAN | FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340) | | .653 | 3,394,053.16' | .00' | .00' | .0' |
| FM 3476 | | | | | | | |
| 0015-21-004 | | | | | | | |
| BR 99(97) | MDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 335 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 02993084 | TOTALS | | 3,394,053.16' | .00' | .00' | 0.0' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| MCLENNAN | US 84 IN MCGREGOR | | 20.359 | 2,558,326.80 | .00 | 2,496,634.33 | 99.9 |
| SH 317 | BELL CO LN | | | | | | |
| 0398-03-048 | | | | | | | |
| CSR 398-3-48 | SEAL, OVLY & SFTY MK | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 07-06-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 107 | ADDL DAYS GRANTED- | 2 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 104 | PERCENT TIME USED- | 95 | ***** | | | |
| YOUNG CONTRACTORS, INC. | | | TOTALS | 2,558,326.80 | .00 | 2,496,634.33 | 99.9 |
| CONTRACT 04983032 | | | | | | | |
| MCLENNAN | @ LP 340 NORTH IN WACO | | .001 | 364,987.00 | 189,050.33 | 356,302.44 | 99.9 |
| IH 35 | | | | | | | |
| 0015-01-166 | | | | | | | |
| CL 15-1-166 | LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 12-09-98 | WORK BEGAN- | 01-06-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-25-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 109 | ***** | | | |
| JHL CONSTRUCTION | | | TOTALS | 364,987.00 | 189,050.33 | 356,302.44 | 99.9 |
| CONTRACT 11983058 | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | 98,392,427.63 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 4,603,788.79 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 22,351,930.41 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BELL FM 93 @ 5TH ST IN TEMPLE | | | | .391 | 138,772.78 | .00 | 129,280.78 | 100.0 |
| FMO093 @ 5TH ST IN TEMPLE | | | | | | | | |
| 6031-94-001 INTERSECTION WIDENING | | | | | | | | |
| RMC - 603194001 | | | | | | | | |
| WORK ORDER- | 10-16-98 | WORK BEGAN- | 10-26-98 | | | | | |
| DATE WORK COMPLETED- | 03-25-99 | TIME COMPUTED- | 11-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 33 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 97 | | | | | |
| SHALLOW FORD CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 09984009 | | | | TOTALS | 138,772.78 | .00 | 129,280.78 | 100.0 |
| ***** | | | | | | | | |
| HAMILTON US 281 FM 2005 | | | | 7.677 | 446,884.08 | .00 | .00 | .0 |
| FMO221 FM 2005 | | | | | | | | |
| 6038-60-001 SHOULDER WIDENING | | | | | | | | |
| RMC - 603860001 | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HOODARD CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 02994009 | | | | TOTALS | 446,884.08 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| HILL VARIOUS HIGHWAYS IN HILL COUNTY | | | | 707.959 | 165,031.82 | 651.27 | 156,670.89 | 100.0 |
| IH0035 HILL COUNTY | | | | | | | | |
| 6023-32-001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| RMC - 602332001 | | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-13-98 | | | | | |
| DATE WORK COMPLETED- | 02-25-99 | TIME COMPUTED- | 05-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 71 | | | | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. | | | | | | | | |
| CONTRACT 01984012 | | | | TOTALS | 165,031.82 | 651.27 | 156,670.89 | 100.0 |
| ***** | | | | | | | | |
| HILL VARIOUS VARIOUS | | | | .999 | 113,448.00 | .00 | 73,028.00 | 67.7 |
| IH0035 VARIOUS | | | | | | | | |
| 6025-29-001 REPAIR/UPGRADE METAL BEAM GUARD FENCE | | | | | | | | |
| RMC - 602529001 | | | | | | | | |
| WORK ORDER- | 04-23-98 | WORK BEGAN- | 05-27-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 32 | | | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 03984029 | | | | TOTALS | 113,448.00 | .00 | 73,028.00 | 67.7 |
| ***** | | | | | | | | |
| LIMESTONE VARIOUS LOCATIONS | | | | .009 | 70,120.00 | 3,143.00 | 117,621.21 | 100.0 |
| US0084 VARIOUS LOCATIONS | | | | | | | | |
| 6029-72-001 CONCRETE RIPRAP | | | | | | | | |
| RMC - 602972001 | | | | | | | | |
| WORK ORDER- | 07-15-98 | WORK BEGAN- | 07-20-98 | | | | | |
| DATE WORK COMPLETED- | 01-22-99 | TIME COMPUTED- | 07-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 32 | | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 71 | | | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 06984042 | | | | TOTALS | 128,050.00 | 819.67 | 191,573.48 | 100.0 |
| ***** | | | | | | | | |
| LIMESTONE VARIOUS LOCATIONS | | | | 1.000 | 92,118.63 | .00 | 101,123.76 | 99.9 |
| SH0007 VARIOUS LOCATIONS | | | | | | | | |
| 6029-73-001 REPAIR/REPLACE MBGF AND BRIDGE RAIL | | | | | | | | |
| RMC - 602973001 | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|--------------------------------------------------------------|--------------------|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| FALLS | VARIOUS LOCATIONS | | .500 | 42,759.68 | .00 | 33,561.99 | 78.4 |
| SH0007 | VARIOUS LOCATIONS | | | | | | |
| 6029-73-002 | | | | | | | |
| RMC - 602973002 | REPAIR/REPLACE MBGF AND BRIDGE RAIL | | | | | | |
| WORK ORDER- | 07-16-98 | WORK BEGAN- | 07-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-04-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 103 | PERCENT TIME USED- | 85 | | | | |
| FORTSON CONTRACTING, INC. | | | | | | | |
| CONTRACT 06984043 | | | TOTALS | 134,878.31 | .00 | 134,685.75 | 99.8 |
| ***** | | | | | | | |
| MCLENNAN | VARIOUS ROADWAYS IN AND AROUND WACO (URBAN) | | 89.989 | 77,652.00 | .00 | 58,001.32 | 74.7 |
| IH0035 | | | | | | | |
| 6023-29-001 | | | | | | | |
| RMC - 602329001 | MOWING HIGHWAY RIGHT-OF-WAY(URBAN) | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 15 | | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | |
| CONTRACT 01984030 | | | TOTALS | 77,652.00 | .00 | 58,001.32 | 74.7 |
| ***** | | | | | | | |
| MCLENNAN | VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL | | 703.544 | 216,430.00 | 54,546.80 | 211,425.20 | 97.6 |
| IH0035 | | | | | | | |
| 6023-30-001 | | | | | | | |
| RMC - 602330001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-15-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | | |
| CONTRACT WORKING DAYS- | 113 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 61 | | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | |
| CONTRACT 01984031 | | | TOTALS | 216,430.00 | 54,546.80 | 211,425.20 | 97.6 |
| ***** | | | | | | | |
| MCLENNAN | DISTRICT WIDE | | .999 | 132,248.40 | 360.12 | 150,731.46 | 99.9 |
| US0084 | DISTRICT WIDE | | | | | | |
| 6021-62-001 | | | | | | | |
| RMC - 602162001 | TRAFFIC SIGNAL MAINTENANCE | | | | | | |
| WORK ORDER- | 04-23-98 | WORK BEGAN- | 06-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-30-98 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 48 | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 86 | | | | |
| ARTEX ELECTRIC COMPANY | | | | | | | |
| CONTRACT 02984049 | | | TOTALS | 132,248.40 | 360.12 | 150,731.46 | 99.9 |
| ***** | | | | | | | |
| MCLENNAN | VARIOUS ROADWAYS IN MCLENNAN COUNTY | | .999 | 236,235.00 | .00 | 212,118.53 | 92.1 |
| IH0035 | | | | | | | |
| 6019-33-001 | | | | | | | |
| RMC - 601933001 | REPAIR AND/OR REPLACE MBGF | | | | | | |
| WORK ORDER- | 01-22-98 | WORK BEGAN- | 02-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 69 | | | | |
| TEXAS MOWING SERVICE | | | | | | | |
| CONTRACT 12974072 | | | TOTALS | 236,235.00 | .00 | 212,118.53 | 92.1 |
| ***** | | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | | 1,789,630.39 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 56,377.86 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 1,317,515.41 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------------------------------|----------------|------------------------------------------------------------------|-------------------------|-----------------------------------------------------------|------------------------|--------------------------|----------|
| BELL US0190 6024-34-001 RMC - 602434001 | | | .999 | 80,110.00 | 2,479.53 | 82,468.96 | 99.9 |
| REPAIR/REPLACE METAL BEAM GUARD FENCE | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-04-98 50 11 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-16-98 03-23-98 0 22 | | | | |
| TEXAS MOWING SERVICE | | | | | | | |
| CONTRACT 01980901 | | | TOTALS | 80,110.00 | 2,479.53 | 82,468.96 | 99.9 |
| BELL US0190 6036-00-001 RMC - 603600001 | | | 27.000 | .00 | .00 | .00 | .0 |
| LAMPASAS COUNTY LINE FM 1670 SMALL ROADSIDE SIGN ASSEMBLIES | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-19-99 30 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 03-29-99 0 0 | | | | |
| CASTELLO, INC. | | | | | | | |
| CONTRACT 02990902 | | | TOTALS | .00 | .00 | .00 | 0.0 |
| BELL US0190 6036-02-001 RMC - 603602001 | | | 176.000 | 95,996.48 | .00 | .00 | .0 |
| ALL STATE MAINTAINED HIGHWAYS IN KILLEEN AREA - BELL COUNTY MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 79 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| HAMILTON MOWING | | | | | | | |
| CONTRACT 12980902 | | | TOTALS | 95,996.48 | .00 | .00 | 0.0 |
| BELL IH0035 6036-03-001 RMC - 603603001 | | | 334.000 | 112,050.12 | .00 | .00 | .0 |
| ALL STATE MAINTAINED HIGHWAYS IN BELTON - BELL COUNTY MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 79 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| HAMILTON MOWING | | | | | | | |
| CONTRACT 12980903 | | | TOTALS | 112,050.12 | .00 | .00 | 0.0 |
| BELL US0190 6038-40-001 RMC - 603840001 | | | .095 | 19,438.00 | 16,997.30 | 16,997.30 | 87.4 |
| US 190 @ FM 1670 SAME BRIDGE BEAM REPAIR | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-09-99 10 10 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-23-99 03-08-99 0 100 | | | | |
| A-AGAPE PAINTING & REMODELING | | | | | | | |
| CONTRACT 12980912 | | | TOTALS | 19,438.00 | 16,997.30 | 16,997.30 | 87.4 |
| BOSQUE SH0006 6036-06-001 RMC - 603606001 | | | 342.000 | 90,999.10 | .00 | .00 | .0 |
| ALL STATE MAINTAINED HIGHWAYS IN BOSQUE COUNTY MOWING OF HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 56 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| TEXAS MOWING SERVICE | | | | | | | |
| CONTRACT 12980906 | | | TOTALS | 90,999.10 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY | | | | 280.000 | 71,423.59 | .00 | .00 | .0 |
| US0084 | | | | | | | | |
| 6036-10-001 | | | | | | | | |
| RMC - 603610001 MOWING OF HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CLARY MOWING CO | | | | | | | | |
| CONTRACT 12980910 | | | | TOTALS | 71,423.59 | .00 | .00 | 0.0 |
| FALLS VARIOUS | | | | 4.380 | 26,550.00 | .00 | .00 | 83.8 |
| FM0147 VARIOUS | | | | | | | | |
| 6038-96-001 | | | | | | | | |
| RMC - 603896001 CHANNEL GRUBBING & TREE TRIMMING | | | | | | | | |
| LIMESTONE VARIOUS | | | | 3.370 | 22,400.00 | .00 | .00 | 66.5 |
| FM0937 VARIOUS | | | | | | | | |
| 6038-96-002 | | | | | | | | |
| RMC - 603896001 TREE TRIMMING AND CHANNEL GRUBBING | | | | | | | | |
| WORK ORDER- | 03-05-99 | WORK BEGAN- | 03-09-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-16-99 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 8 | | | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | | |
| CONTRACT 01990902 | | | | TOTALS | 48,950.00 | .00 | .00 | 75.8 |
| FALLS SH 6 | | | | 2.758 | 197,993.20 | .00 | .00 | .0 |
| FM0046 ROBERTSON COUNTY LINE | | | | | | | | |
| 6032-11-001 | | | | | | | | |
| RMC - 603211001 ROADWAY WIDENING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | | | |
| CONTRACT 02990901 | | | | TOTALS | 197,993.20 | .00 | .00 | 0.0 |
| FALLS VARIOUS | | | | 11.500 | 26,413.50 | .00 | 19,653.60 | 74.4 |
| FM1950 VARIOUS | | | | | | | | |
| 6030-05-001 | | | | | | | | |
| RMC - 603005001 RESHAPING DITCHES | | | | | | | | |
| LIMESTONE VARIOUS | | | | 21.800 | 46,580.00 | .00 | .00 | .0 |
| FM0339 VARIOUS | | | | | | | | |
| 6030-05-002 | | | | | | | | |
| RMC - 603005002 RESHAPING DITCHES | | | | | | | | |
| WORK ORDER- | 07-23-98 | WORK BEGAN- | 09-03-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 44 | | | | | |
| P-VILLE, INCORPORATED | | | | | | | | |
| CONTRACT 06980901 | | | | TOTALS | 72,993.50 | .00 | 19,653.60 | 26.9 |
| FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY | | | | 339.000 | 132,246.38 | .00 | .00 | .0 |
| SH0007 | | | | | | | | |
| 6036-04-001 | | | | | | | | |
| RMC - 603604001 MOWING OF HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| P-VILLE, INCORPORATED | | | | | | | | |
| CONTRACT 12980904 | | | | TOTALS | 132,246.38 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| HAMILTON US 84,US281 | | | | 1.000 | 67,386.03 | .00 | .00 | .0 |
| US0084 IN HAMILTON COUNTY | | | | | | | | |
| 6037-14-001 | | | | | | | | |
| RMC - 603714001 | | | | | | | | |
| REMOV & REPLCE EXIST SMALL RDSIDE SIGNS | | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-30-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MLG FIRST AMERICAN COMPANY | | | | | | | | |
| CONTRACT 0299094 | | | | TOTALS | 67,386.03 | .00 | .00 | 0.0 |
| HAMILTON ALL STATE MAINTAINED | | | | 288.000 | 72,978.50 | .00 | .00 | .0 |
| US0281 HIGHWAYS IN HAMILTON COUNTY | | | | | | | | |
| 6035-00-001 | | | | | | | | |
| RMC - 603500001 | | | | | | | | |
| MOWING OF HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEXAS MOWING SERVICE | | | | | | | | |
| CONTRACT 12980901 | | | | TOTALS | 72,978.50 | .00 | .00 | 0.0 |
| HILL VARIOUS HIGHWAYS IN | | | | 87.710 | .00 | .00 | .00 | .0 |
| SH0022 HILL AND BOSQUE COUNTIES | | | | | | | | |
| 6035-82-001 | | | | | | | | |
| RMC - 603582001 | | | | | | | | |
| TREE TRIMMING & UNDERBRUSH REMOVAL | | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-99 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ARAPAHO INTERNATIONAL | | | | | | | | |
| CONTRACT 01990901 | | | | TOTALS | .00 | .00 | .00 | 0.0 |
| HILL VARIOUS | | | | 1.000 | 85,546.00 | .00 | .00 | .0 |
| FM0067 VARIOUS | | | | | | | | |
| 6037-65-001 | | | | | | | | |
| RMC - 603765001 | | | | | | | | |
| REPLACE/RELOCATE SMALL ROADSIDE SIGNS | | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-99 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BOSQUE VARIOUS | | | | 1.000 | 73,564.00 | .00 | .00 | .0 |
| SH0022 VARIOUS | | | | | | | | |
| 6037-65-002 | | | | | | | | |
| RMC - 603765002 | | | | | | | | |
| REPLACE/RELOCATE SMALL ROADSIDE SIGNS | | | | | | | | |
| WORK ORDER- | 03-23-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-30-99 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| RAY DOOLEY | | | | | | | | |
| CONTRACT 02990905 | | | | TOTALS | 159,110.00 | .00 | .00 | 0.0 |
| HILL ALL STATE MAINTAINED | | | | 440.000 | 162,597.64 | .00 | .00 | .0 |
| IH0035 HIGHWAYS IN HILL COUNTY | | | | | | | | |
| 6036-08-001 | | | | | | | | |
| RMC - 603608001 | | | | | | | | |
| MOWING OF HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| 3 B COMPANY | | | | | | | | |
| CONTRACT 12980908 | | | | TOTALS | 162,597.64 | .00 | .00 | 0.0 |
| LIMESTONE ALL STATE MAINTAINED | | | | 376.000 | 122,174.93 | .00 | .00 | .0 |
| SH0014 HIGHWAYS IN LIMESTONE COUNTY | | | | | | | | |
| 6036-07-001 | | | | | | | | |
| RMC - 603607001 | | | | | | | | |
| MOWING OF HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| LAWRENCE W. SIMS | | | | | | | | |
| CONTRACT 12980907 | | | | TOTALS | 122,174.93 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------|--------------------------|----------------------------|----------------|
| MCLENNAN IH0035 6040-25-001 RMC - 604025001 | LP 340 N OF MACO, NORTH HILL COUNTY LINE REM/REPL SMALL ROADSIDE SIGN ASSEMBLIES | | 30.000 | .00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-18-99 50 1 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-30-99 03-29-99 0 2 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| TEXAS TREE & LANDSCAPE | | | CONTRACT 02990907 | TOTALS | .00' | .00' | .00' 0.0' |
| MCLENNAN IH0035 6036-05-001 RMC - 603605001 | ALL STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - URBAN MOWING OF HIGHWAY RIGHT OF WAY | | 59.000 | 76,473.60' | .00' | .00' | 7.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-18-99 58 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-22-99 03-29-99 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| TEXAS MOWING SERVICE | | | CONTRACT 12980905 | TOTALS | 76,473.60' | .00' | .00' 7.5' |
| MCLENNAN IH0035 6036-09-001 RMC - 603609001 | ALL STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL MOWING OF HIGHWAY RIGHT OF WAY - RURAL | | 437.000 | 167,016.80' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 101 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| TEXAS MOWING SERVICE | | | CONTRACT 12980909 | TOTALS | 167,016.80' | .00' | .00' 0.0' |
| MCLENNAN US0084 6037-58-001 RMC - 603758001 | VARIOUS VARIOUS MAINTENANCE OF LANDSCAPED HWY ROW | | .500 | 57,480.00' | 2,395.00' | 4,790.00' | 8.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-09-99 730 44 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-12-99 02-16-99 0 6 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| TEXAS MOWING SERVICE | | | CONTRACT 12980911 | TOTALS | 57,480.00' | 2,395.00' | 4,790.00' 8.3' |
| | | | | DISTRICT CONTRACT AMOUNT | | | 1,807,417.87 |
| | | | | DISTRICT ESTIMATES THIS MONTH | | | 21,871.83 |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 123,909.86 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|-------------|
| ANDERSON HENDERSON COUNTY LINE, SE | | 5.304 | 2,096,839.30' | 120,478.29' | 1,093,388.31' | 54.8' |
| US 175 BEGIN CURB AND GUTTER IN FRANKSTON | | | | | | |
| 0198-03-025 RECONST PVMT,SUBGRADE,BASE,ACP,SAFE | | | | | | |
| CSR 198-3-25 WORK | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 05-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-98 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 62 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 04983085 | | TOTALS | 2,096,839.30' | 120,478.29' | 1,093,388.31' | 54.8' |
| CHEROKEE FM 2138 IN MAYDELLE, E | | 13.570 | 2,735,435.37' | 404,650.13' | 3,331,975.80' | 99.9' |
| US 84 FM 343 IN RUSK (SECTIONS) | | | | | | |
| 0123-02-038 REHABILITATE PAVEMENT | | | | | | |
| CSR 123-2-38 | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 11-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-20-98 | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 73 | PERCENT TIME USED- | 97 | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 06983103 | | TOTALS | 2,735,435.37' | 404,650.13' | 3,331,975.80' | 99.9' |
| CHEROKEE ALTO (S CITY LIMIT) | | 14.300 | 39,905.74' | .00' | 67,008.28' | 99.9' |
| US 69 ANGELINA C/L | | | | | | |
| 0199-03-023 ACQUISITION OF ROW (COUNTY | | | | | | |
| RW 199-3-23 AGREEMENT) | | | | | | |
| CHEROKEE 0.9 MI NW OF CR 2717, SOUTH | | 6.250 | 10,653,880.06' | 184,866.37' | 7,933,593.48' | 78.4' |
| US 69 2.0 MI NW OF FM 1247 IN WELLS | | | | | | |
| 0199-03-035 GR, STRS & SURF | | | | | | |
| NH 97(13) | | | | | | |
| WORK ORDER- | 12-16-96 | WORK BEGAN- | 01-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-97 | | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 264 | PERCENT TIME USED- | 63 | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 11963001 | | TOTALS | 10,693,785.80' | 184,866.37' | 8,000,601.76' | 78.7' |
| GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE | | 2.159 | 8,979,396.59' | 1,900.00' | 9,041,158.45' | 99.9' |
| IH 20 0.03 MILES EAST OF MPRR OVERPASS | | | | | | |
| 0495-07-050 | | | | | | |
| IM 20-6(79)593 UPGRADE TO STANDARDS | | | | | | |
| WORK ORDER- | 03-11-97 | WORK BEGAN- | 04-01-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-97 | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 612 | PERCENT TIME USED- | 100 | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 01973006 | | TOTALS | 8,979,396.59' | 1,900.00' | 9,041,158.45' | 99.9' |
| GREGG ETC 1.1 KM SOUTH OF IH 20 | | 428 M' | 409.206 | 4,315,957.17' | 155,645.73' | 155,645.73' |
| US 259 ETC N OF SH 31 | | | | | | |
| 0138-01-082 ETC | | | | | | |
| CPM 138-1-82 SEAL COAT | | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 03-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-99 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| J-M PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01993005 | | TOTALS | 4,315,957.17' | 155,645.73' | 155,645.73' | 3.7' |
| GREGG 0.269 KM WEST OF LOCKER PLANT RD, EAST | | 3.304 | 2,045,325.35' | 5,462.63' | 5,462.63' | .2' |
| US 80 0.072 KM W OF SUPERIOR RD | | | | | | |
| 0096-04-052 | | | | | | |
| STP 99(224)HES WDN SUBGR,STORM DRAIN,HMAC,C&G,PAV | | | | | | |
| MRK | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 03-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-99 | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| LONGVIEN BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 02993087 | | TOTALS | 2,045,325.35' | 5,462.63' | 5,462.63' | 0.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|---------------------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| GREGG | 0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW | | 2.946 | 5,740,535.05' | 3,420.00' | 5,144,722.82' | 94.3' |
| SP 502 | | | | | | | |
| 0392-08-013 | | | | | | | |
| STP 97(354)UM | GR, STRS, SURF | | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 08-13-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | | |
| CONTRACT WORKING DAYS- | 325 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 257 | PERCENT TIME USED- | 79 | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | |
| | CONTRACT 06973005 | TOTALS | | 5,740,535.05' | 3,420.00' | 5,144,722.82' | 94.3' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| GREGG | FM 2205 | | .659 | 1,699,599.85' | 152,194.82' | 1,003,352.41' | 62.1' |
| SH 31 | 0.66 KM N OF FM 2205(GRACE CRK BRIDGE) | | | | | | |
| 0138-01-077 | | | | | | | |
| BR 98(112) | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 10-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 79 | | | | |
| LONGVIEW BRIDGE AND ROAD, INC. | | | | | | | |
| | CONTRACT 08983083 | TOTALS | | 1,699,599.85' | 152,194.82' | 1,003,352.41' | 62.1' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| HENDERSON | FM 1615, N | | 1.898 | 4,418,387.16' | 42,561.48' | 4,369,383.15' | 99.9' |
| SH 19 | 0.3 MI S OF FM 59 IN ATHENS | | | | | | |
| 0108-04-019 | | | | | | | |
| DB 96(67) | RECONST GR STRS & SURF | | | | | | |
| WORK ORDER- | 04-11-96 | WORK BEGAN- | 05-01-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-96 | | | | |
| CONTRACT WORKING DAYS- | 330 | ADDL DAYS GRANTED- | 169 | | | | |
| WORKING DAYS CHARGED- | 473 | PERCENT TIME USED- | 95 | | | | |
| RELIANCIE SURETY COMPANY | | | | | | | |
| | CONTRACT 03963049 | TOTALS | | 4,418,387.16' | 42,561.48' | 4,369,383.15' | 99.9' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| HENDERSON | SH 31 NE OF ATHENS, SOUTH | | 2.975 | 13,384,032.83' | 475,347.15' | 6,013,809.28' | 47.2' |
| FM 317 | US 175 SE OF ATHENS (ATHENS LOOP) | | | | | | |
| 1099-05-006 | | | | | | | |
| MA-STP 97(482) | GR, STRS & SURF | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-06-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | | |
| CONTRACT WORKING DAYS- | 350 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 189 | PERCENT TIME USED- | 54 | | | | |
| ADAMS BROTHERS, INC. | | | | | | | |
| | CONTRACT 03983001 | TOTALS | | 13,384,032.83' | 475,347.15' | 6,013,809.28' | 47.2' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| HENDERSON | SH 31, S | | 14.388 | 3,588,941.34' | 3,937.75' | 539,313.21' | 15.8' |
| FM 3441 | NEAR TURKEY CREEK | | | | | | |
| 0701-01-017 | | | | | | | |
| STP 98(228)R | REHAB RD SURF | | | | | | |
| WORK ORDER- | 07-01-98 | WORK BEGAN- | 08-07-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-17-98 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 26 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| | CONTRACT 05983008 | TOTALS | | 3,588,941.34' | 3,937.75' | 539,313.21' | 15.8' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| HENDERSON | AT THE INTERSECTION OF FM 2495, ON THE | | .155 | 64,767.95' | 12,957.00' | 59,863.22' | 97.2' |
| SH 31 | NORTHEAST AND SOUTHEAST QUADRANTS | | | | | | |
| 0164-01-056 | | | | | | | |
| C 164-1-56 | LANDSCAPE DEVELOPMENT - GOVERNOR'S AWARD | | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 01-19-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 73 | | | | |
| TENPENNY CONSTRUCTION, INC. | | | | | | | |
| | CONTRACT 11983059 | TOTALS | | 64,767.95' | 12,957.00' | 59,863.22' | 97.2' |
| ***** | | | ***** | ***** | ***** | ***** | ***** |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|------------------------|--------------------------|----------|
| HENDERSON SH 334 0697-02-032 C 697-2-32 RECONST GR, STRS & SURF | | | 2.500 | 10,692,345.36' | 459,068.63' | 7,021,713.03' | 69.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-09-98 653 227 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-25-98 0 35 | | | | |
| GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 12973031 | | | TOTALS | 10,692,345.36' | 459,068.63' | 7,021,713.03' | 69.1' |
| RUSK LP 571 3421-01-003 STP 98(365)RM GR, STRS & SURF | | | 4.194 | 8,539,245.98' | 175,366.57' | 1,567,403.53' | 19.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-24-98 340 62 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-12-98 10-10-98 0 18 | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | | |
| CONTRACT 08983064 | | | TOTALS | 8,539,245.98' | 175,366.57' | 1,567,403.53' | 19.3' |
| SMITH IH 20 0495-04-046 IM 20-6(84) PLANING, OCST, OV, SFMK, PV MRK | | | 14.891 | 2,655,744.48' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 105 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 02993020 | | | TOTALS | 2,655,744.48' | .00' | .00' | 0.0' |
| SMITH FM 2964 3021-01-004 AR 3021-1-4 FLEX BASE, OCST, O/V, SAF MRK, PVNT MRKS, C&G | | | 8.095 | 2,480,376.36' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-06-99 185 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-22-99 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | | |
| CONTRACT 02993039 | | | TOTALS | 2,480,376.36' | .00' | .00' | 0.0' |
| SMITH IH 20 0495-05-033 CL 495-5-33 LANDSCAPE DEVELOPMENT | | | .100 | 281,506.04' | .00' | 290,020.53' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-05-97 80 91 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-02-97 05-21-97 4 108 | | | | |
| REYNOLDS & KAY, INC. | | | | | | | |
| CONTRACT 04973095 | | | TOTALS | 281,506.04' | .00' | 290,020.53' | 99.9' |
| SMITH SH 57 3618-01-001 STP 98(114)UM GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG | | | 2.371 | 3,422,872.77' | 158,387.89' | 1,529,326.17' | 47.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-25-98 215 130 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-13-98 07-11-98 0 60 | | | | |
| ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC. | | | | | | | |
| CONTRACT 05983010 | | | TOTALS | 3,422,872.77' | 158,387.89' | 1,529,326.17' | 47.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| SMITH AT US 69 INTERCHANGE, NM OF TYLER | | | .320 | 520,380.24 | 475.00 | 496,370.15 | 99.9 |
| IH 20 0495-04-051 CL 495-4-51 | | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 12 | | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 97 | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | | |
| CONTRACT 05983035 | | | TOTALS | 520,380.24 | 475.00 | 496,370.15 | 99.9 |
| SMITH 0.25 MI S OF CR 1195, S & E | | | 2.271 | 893,656.23 | 6,805.02 | 712,688.59 | 83.9 |
| FM 344 FM 346 IN TEASELVILLE | | | | | | | |
| 0927-01-020 | | | | | | | |
| CSR 927-1-20 | | | | | | | |
| GR,STR,SURF,STR | | | | | | | |
| SMITH FM 346 IN TEASELVILLE EAST, | | | 5.336 | 1,234,892.21 | 6,316.86 | 1,221,747.45 | 99.9 |
| FM 344 FM 2493 IN BULLARD | | | | | | | |
| 0927-01-021 | | | | | | | |
| CSR 927-1-21 | | | | | | | |
| REHABILITATION | | | | | | | |
| WORK ORDER- | 07-31-97 | WORK BEGAN- | 09-04-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-97 | | | | |
| CONTRACT WORKING DAYS- | 235 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 148 | PERCENT TIME USED- | 63 | | | | |
| JORDAN PAVING CORPORATION | | | | | | | |
| CONTRACT 06973101 | | | TOTALS | 2,128,548.44 | 13,121.88 | 1,934,436.04 | 95.6 |
| SMITH N FLEISHEL AV AT DOUGLAS BRANCH | | | .090 | 599,996.46 | 23,675.22 | 417,272.88 | 73.2 |
| CS IN TYLER | | | | | | | |
| 0910-16-042 | | | | | | | |
| BR 94(107)OX | | | | | | | |
| REPLACE BRIDGE & APPROACHES | | | | | | | |
| WORK ORDER- | 08-06-98 | WORK BEGAN- | 08-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-98 | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 2 | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 89 | | | | |
| JET CONCRETE, INC. | | | | | | | |
| CONTRACT 06983032 | | | TOTALS | 599,996.46 | 23,675.22 | 417,272.88 | 73.2 |
| SMITH EAST OF US 271, EAST | | | 13.688 | 5,491,773.90 | 761,916.79 | 1,462,005.33 | 28.0 |
| IH 20 GREGG COUNTY LINE | | | | | | | |
| 0495-06-025 | | | | | | | |
| IM 20-6(82)571 | | | | | | | |
| OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK | | | | | | | |
| SMITH EAST OF US 271, EAST | | | .001 | 81,405.00 | 1,319.58 | 1,319.58 | 1.7 |
| IH 20 GREGG COUNTY LINE | | | | | | | |
| 0495-06-026 | | | | | | | |
| C 495-6-26 | | | | | | | |
| INSTALL PREFAB PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 08-03-98 | WORK BEGAN- | 12-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-98 | | | | |
| CONTRACT WORKING DAYS- | 277 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 19 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 06983069 | | | TOTALS | 5,573,178.90 | 763,236.37 | 1,463,324.91 | 27.6 |
| SMITH BELLMOOD ROAD, S | | | 2.792 | 11,379,579.88 | 334,172.88 | 6,499,800.08 | 60.1 |
| LP 323 SH 155, SOUTHWEST OF TYLER | | | | | | | |
| 2075-02-033 | | | | | | | |
| NH 96(726)M | | | | | | | |
| RECONST GR, STRS, BS, SURF & PAV MRK | | | | | | | |
| WORK ORDER- | 08-15-97 | WORK BEGAN- | 09-10-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-97 | | | | |
| CONTRACT WORKING DAYS- | 675 | ADDL DAYS GRANTED- | 18 | | | | |
| WORKING DAYS CHARGED- | 438 | PERCENT TIME USED- | 63 | | | | |
| ADAMS BROTHERS, INC. | | | | | | | |
| CONTRACT 07973005 | | | TOTALS | 11,379,579.88 | 334,172.88 | 6,499,800.08 | 60.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| SMITH | SUNNYBROOK DR IN TYLER, S LP 323 | | 1.675 | 5,900,480.93 | 441,387.15 | 4,617,083.25 | 82.3 |
| FM 2493 | | | | | | | |
| 0191-03-007 | | | | | | | |
| MA-NH 97(376) | RECONST GR STRS & SURF | | | | | | |
| SMITH | AT FM 2493 IN TYLER | | .530 | 227,367.39 | .00 | 13,052.98 | 6.0 |
| LP 323 | | | | | | | |
| 2075-02-041 | | | | | | | |
| STP 96(727)HES | GRADING, STRUCTURES, SURFACE & PVMT MRKS | | | | | | |
| WORK ORDER- | 09-30-97 | WORK BEGAN- | 11-15-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-97 | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 13 | | | | |
| WORKING DAYS CHARGED- | 193 | PERCENT TIME USED- | 52 | | | | |
| REYNOLDS & KAY, INC. | | | | | | | |
| | CONTRACT 08973008 | TOTALS | | 6,127,848.32 | 441,387.15 | 4,630,136.23 | 79.5 |
| SMITH | VARIOUS LOCATIONS ALONG US 259 IN RUSK AND GREGG COUNTIES | | 9.999 | 164,567.48 | .00 | 67,272.30 | 43.0 |
| VA | | | | | | | |
| 0910-00-043 | | | | | | | |
| C 910-00-43 | UPGRADE WITH LARGE GUIDE SIGNS | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 02-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 2 | | | | |
| JOE VALENCIK, INC. | | | | | | | |
| | CONTRACT 11983056 | TOTALS | | 164,567.48 | .00 | 67,272.30 | 43.0 |
| SMITH | AT THE EAST TEXAS ECOLOGICAL CENTER ON FM 848 | | .863 | 207,299.71 | 32,620.65 | 130,438.52 | 66.2 |
| CR | | | | | | | |
| 0910-16-075 | | | | | | | |
| C 910-16-75 | CONST PARK LOTS, O/L RDWYS, ADD SHLDERS | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 02-10-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 47 | | | | |
| WRIGHT'S EXCAVATING | | | | | | | |
| | CONTRACT 12983029 | TOTALS | | 207,299.71 | 32,620.65 | 130,438.52 | 66.2 |
| VAN ZANDT | ETC APPROX 1000' SOUTH OF IH 20 | | 21.977 | 2,156,973.51 | .00 | .00 | .0 |
| SH 19 | ETC APPROX 250 NORTH OF SH 64 | | | | | | |
| 0108-01-021 | ETC | | | | | | |
| CPM 108-1-21 | MICROSURFACING | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| VIKING CONSTRUCTION, INC. | | | | | | | |
| | CONTRACT 02993040 | TOTALS | | 2,156,973.51 | .00 | .00 | 0.0 |
| VAN ZANDT | 0.2 MI S OF FM 858, S HENDERSON COUNTY LINE | | 6.388 | 4,185,709.08 | .00 | .00 | .0 |
| SH 19 | | | | | | | |
| 0108-02-021 | | | | | | | |
| STP 99(212)R | WDN/RECONSTR GR, STRS, FL BS, ACP & PAV MRK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 232 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ADAMS BROTHERS, INC. | | | | | | | |
| | CONTRACT 03993039 | TOTALS | | 4,185,709.08 | .00 | .00 | 0.0 |
| VAN ZANDT | AT CR 3416 OVERPASS, 1.5 MI E OF FM 47 | | .001 | 141,338.08 | .00 | 350,118.87 | 99.9 |
| IH 20 | | | | | | | |
| 0495-02-044 | | | | | | | |
| IM 20-6(77)516 | RAISE BRIDGE & ADJUST APPROACHES | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|-------------------------------------------|------------------------------------------------|--------------------|-------------------|------------------------|---------------------------------------|----------------|
| ***** | | | | | | |
| VAN ZANDT | 1.6 MI W OF FM 773, E | 9.591 | 7,177,475.52' | 85,197.27' | 3,595,357.23' | 52.7' |
| IH 20 | SMITH C/L | | | | | |
| 0495-03-045 | | | | | | |
| IM 20-6(76)535 | SF WK, REALIGN RAMPS, PLANING, ACP & PAV MK | | | | | |
| WORK ORDER- | 07-23-96 | WORK BEGAN- | 08-19-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-08-96 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 157 | | | |
| WORKING DAYS CHARGED- | 347 | PERCENT TIME USED- | 76 | | | |
| RELIANCE SURETY COMPANY | | | | | | |
| | CONTRACT 06963004 | TOTALS | 7,318,813.60' | 85,197.27' | 3,945,476.10' | 56.7' |
| ***** | | | | | | |
| VAN ZANDT | IH 20, S | 6.969 | 1,092,287.27' | 61,483.98' | 539,782.13' | 52.0' |
| FM 17 | SH 64 | | | | | |
| 0443-03-011 | | | | | | |
| CSR 443-3-11 | REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 08-25-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 100 | | | |
| WORKING DAYS CHARGED- | 171 | PERCENT TIME USED- | 70 | | | |
| HARTFORD FIRE INSURANCE COMPANY | | | | | | |
| | CONTRACT 06973106 | TOTALS | 1,092,287.27' | 61,483.98' | 539,782.13' | 52.0' |
| ***** | | | | | | |
| VAN ZANDT | FM 47 (HILLS POINT), N | 15.300 | 3,448,672.01' | 211,398.27' | 235,324.02' | 7.1' |
| FM 751 | HUNT COUNTY LINE | | | | | |
| 1089-01-017 | | | | | | |
| CSR 1089-1-17 | RECONST W/ PAVED SHOULDERS | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-24-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 9 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| | CONTRACT 07983008 | TOTALS | 3,448,672.01' | 211,398.27' | 235,324.02' | 7.1' |
| ***** | | | | | | |
| VAN ZANDT | END OF NEW LOCATION FM 2475, SOUTH | 4.580 | 1,306,325.15' | 1,520.00' | 163,110.15' | 13.1' |
| FM 2475 | FM 47 | | | | | |
| 3263-01-005 | | | | | | |
| CSR 3263-1-5 | WID, GRD, STRS, FLEX BS, SURF, PV MRK, SFTYMRK | | | | | |
| WORK ORDER- | 08-13-98 | WORK BEGAN- | 08-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-29-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 19 | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| | CONTRACT 07983110 | TOTALS | 1,306,325.15' | 1,520.00' | 163,110.15' | 13.1' |
| ***** | | | | | | |
| VAN ZANDT | FM 859, EAST | 2.620 | 7,092,399.24' | 359,351.24' | 1,422,977.96' | 21.1' |
| IH 20 | EAST OF SH 19 | | | | | |
| 0495-02-045 | | | | | | |
| IM 20-6(83) | RAMP REV & RECONSTRUCT UNDERPASS | | | | | |
| VAN ZANDT | AT EAST BOUND MYRTLE SPRINGS EXIT RAMP | .001 | 56,451.00' | 11,882.43' | 38,198.22' | 71.2' |
| IH 20 | | | | | | |
| 0495-02-047 | | | | | | |
| C 495-2-47 | REPL BRDG, RAMPS, SIGNS, ILLUM & PV MRK | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 01-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-98 | | | |
| CONTRACT WORKING DAYS- | 435 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 17 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| | CONTRACT 10983035 | TOTALS | 7,148,850.24' | 371,233.67' | 1,461,176.18' | 21.5' |
| ***** | | | | | | |
| WOOD | AT BIG SANDY CREEK, SE OF PINE MILLS | 1.030 | 1,686,374.17' | 83,395.93' | 1,356,413.64' | 85.1' |
| FM 2869 | | | | | | |
| 2918-01-006 | | | | | | |
| CSR 2918-1-6 | GR, EMBANK, STRS, BS, ACP, PAV MRK | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 10-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 54 | | | |
| WORKING DAYS CHARGED- | 222 | PERCENT TIME USED- | 95 | | | |
| HARTFORD FIRE INSURANCE COMPANY | | | | | | |
| | CONTRACT 08973107 | TOTALS | 1,686,374.17' | 83,395.93' | 1,356,413.64' | 85.1' |
| ***** | | | | | | |
| | | | | | DISTRICT CONTRACT AMOUNT | 142,880,499.21 |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 4,779,162.71 |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 72,507,473.36 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------|-------------------|------------------------|--------------------------|-------------------|
| ANDERSON SH0019 6034-62-001 RMC - 603462001 | ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES | | .200 | 122,900.00' | 14,154.18' | 14,154.18' | 11.5' |
| SPOT PAINT AND BEAD STRIPING | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-01-99 365 20 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-15-99 03-12-99 0 5 | | | | |
| DARREL VAUGHN | | | CONTRACT 01994006 | TOTALS | 122,900.00' | 14,154.18' | 14,154.18' 11.5' |
| ANDERSON SH0155 6036-62-001 RMC - 603662001 | ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES | | .100 | 280,486.00' | 165,043.03' | 242,418.14' | 86.4' |
| REFLECTORIZED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-02-99 200 51 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-15-99 02-09-99 0 26 | | | | |
| ACE CONTRACTORS, INC. | | | CONTRACT 12984006 | TOTALS | 280,486.00' | 165,043.03' | 242,418.14' 86.4' |
| CHEROKEE US0079 6034-50-001 RMC - 603450001 | CHEROKEE, RUSK & ANDERSON COUNTIES IN JACKSONVILLE, HENDERSON & PALESTINE M.S. | | .010 | 249,975.00' | 42,255.00' | 77,390.00' | 30.9' |
| TREE REMOVAL | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-01-99 350 51 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-01-99 02-01-99 0 15 | | | | |
| RANDY STURROCK & CO. | | | CONTRACT 12984002 | TOTALS | 249,975.00' | 42,255.00' | 77,390.00' 30.9' |
| HENDERSON SH0031 6021-53-001 RMC - 602153001 | (SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION | | 7.100 | 204,870.90' | .00' | 197,371.27' | 96.3' |
| INPLACE REMIXING ASPHALT-ATHENS MTCE. | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-27-98 30 23 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-03-98 03-03-98 0 77 | | | | |
| REMIKER CONTRACTING CO., INC. | | | CONTRACT 12974066 | TOTALS | 204,870.90' | .00' | 197,371.27' 96.3' |
| SMITH SH0064 6034-61-001 RMC - 603461001 | ATHENS, CANTON, LONGVIEW, MINEOLA, N & S TYLER MAINTENANCE SECTIONS | | .010 | 184,500.00' | .00' | .00' | .0' |
| TREE REMOVAL | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-25-99 340 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 09-01-99 0 0 | | | | |
| ARCHANA, INC. | | | CONTRACT 12984010 | TOTALS | 184,500.00' | .00' | .00' 0.0' |
| DISTRICT CONTRACT AMOUNT | | | | | | 1,042,731.90 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 221,452.21 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 531,333.59 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------|------------------------|--------------------------|----------|
| ANDERSON SH0019 6036-63-001 RMC - 603663001 | ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT & WOOD COS. | | .100 | 239,504.70' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 200 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| STRIPING TECHNOLOGY, INC. | | | TOTALS | 239,504.70' | .00' | .00' | 0.0' |
| ANDERSON US0079 6036-89-001 RMC - 603689001 | ANDERSON COUNTY PALESTINE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING | | .010 | 65,625.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| D & M CONTRACTORS | | | TOTALS | 65,625.00' | .00' | .00' | 0.0' |
| ANDERSON SH0019 6036-96-001 RMC - 603696001 | ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS | | .010 | 171,050.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| PAVEMENT MARKINGS | | | TOTALS | 171,050.00' | .00' | .00' | 0.0' |
| ANDERSON SH0019 6037-09-001 RMC - 603709001 | ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING | | .010 | 118,236.82' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 251 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| LAWRENCE W. SIMS | | | TOTALS | 118,236.82' | .00' | .00' | 0.0' |
| ANDERSON SH0019 6036-86-001 RMC - 603686001 | ANDERSON COUNTY PALESTINE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING | | .010 | 92,500.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| PAVEMENT MARKINGS | | | TOTALS | 92,500.00' | .00' | .00' | 0.0' |
| ANDERSON US0079 6036-93-001 RMC - 603693001 | ANDERSON COUNTY JACKSONVILLE MAINTENANCE SECTION RAISED PAVEMENT MARKERS | | .010 | 91,447.10' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| PHIL PARKS CONTRACTING, INC. | | | TOTALS | 91,447.10' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------|--------------------|-------------------|----------------------------------------|------------------------|--------------------------|------------------|
| CHEROKEE | CHEROKEE COUNTY | | .010 | 87,916.85' | .00' | .00' | .0' |
| US0079 | JACKSONVILLE-NORTH MAINTENANCE SECT | | | | | | |
| 6037-04-001 | | | | | | | |
| RMC - 603704001 | ROADSIDE MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 251 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MIDSOUTH MOWING | | | CONTRACT 12981028 | TOTALS | 87,916.85' | .00' | .00' 0.0' |
| CHEROKEE | CHEROKEE COUNTY | | .010 | 89,991.13' | .00' | .00' | .0' |
| US0079 | JACKSONVILLE - SOUTH MAINTENANCE SE | | | | | | |
| 6037-05-001 | | | | | | | |
| RMC - 603705001 | ROADSIDE MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 251 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PHIL PARKS CONTRACTING, INC. | | | CONTRACT 12981029 | TOTALS | 89,991.13' | .00' | .00' 0.0' |
| GREGG | LONGVIEW MAINTENANCE SECTION | | .010 | 12,151.04' | 379.72' | 5,505.94' | 45.3' |
| LP0281 | GREGG COUNTY | | | | | | |
| 6015-44-001 | | | | | | | |
| RMC - 601544001 | LANDSCAPED ROW MAINTENANCE | | | | | | |
| WORK ORDER- | 11-12-97 | WORK BEGAN- | 11-17-97 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-97 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 419 | PERCENT TIME USED- | 57 | | | | |
| H&W INDUSTRIAL SERVICES, INC. | | | CONTRACT 06971011 | TOTALS | 12,151.04' | 379.72' | 5,505.94' 45.3' |
| GREGG | ATHENS HENDERSON LONGVIEW PALESTINE | | .010 | 87,682.77' | .00' | .00' | .0' |
| US0259 | MINEOLA S. TYLER MAINTENANCE SECTIONS | | | | | | |
| 6027-13-001 | | | | | | | |
| RMC - 602713001 | CRACK SEAL- DISTRICT WIDE | | | | | | |
| WORK ORDER- | 12-15-98 | WORK BEGAN- | 12-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-17-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| D & M CONTRACTORS | | | CONTRACT 09981001 | TOTALS | 87,682.77' | .00' | .00' 0.0' |
| GREGG | LONGVIEW MAINTENANCE SECTION | IN | .010 | 12,000.00' | .00' | .00' | .0' |
| SH0031 | GREGG COUNTY | | | | | | |
| 6036-33-001 | | | | | | | |
| RMC - 603633001 | LANDSCAPED RIGHT OF WAY MAINTENANCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| 3 H DIRT WORKS | | | CONTRACT 12981005 | TOTALS | 12,000.00' | .00' | .00' 0.0' |
| GREGG | GREGG COUNTY ROADWAY MAINTENANCE | | .100 | 56,653.00' | 22,779.65' | 22,779.65' | 40.2' |
| US0259 | RIPRAP PROJECT | | | | | | |
| 6032-70-001 | | | | | | | |
| RMC - 603270001 | RIPRAP, SMALL STRUCTURE REPAIR | | | | | | |
| WORK ORDER- | 03-11-99 | WORK BEGAN- | 03-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 10 | | | | |
| LESTER RODGERS COMPANY, INC. | | | CONTRACT 12981006 | TOTALS | 56,653.00' | 22,779.65' | 22,779.65' 40.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------|----------|--------------------|-------------------|----------------------------------------|--------------------------|----------|
| GREGG COUNTY LONGVIEW MAINTENANCE SECTION | | .010 | 123,860.00 | .00 | .00 | .0 |
| US0080 6036-87-001 RMC - 603687001 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 1298106 | | TOTALS | 123,860.00 | .00 | .00 | 0.0 |
| GREGG COUNTY LONGVIEW MAINTENANCE SECTION | | .010 | 167,388.00 | .00 | .00 | .0 |
| SH0042 6036-94-001 RMC - 603694001 | | | | | | |
| RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 1298109 | | TOTALS | 167,388.00 | .00 | .00 | 0.0 |
| GREGG COUNTY LONGVIEW MAINTENANCE SECTION | | .010 | 83,346.84 | .00 | .00 | .0 |
| SH0042 6037-06-001 RMC - 603706001 | | | | | | |
| TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 251 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12981022 | | TOTALS | 83,346.84 | .00 | .00 | 0.0 |
| HENDERSON COUNTY ATHENS MAINTENANCE SECTION | | .100 | 80,870.00 | .00 | .00 | .0 |
| SH0031 6036-73-001 RMC - 603673001 | | | | | | |
| THERMOPLASTIC SHORTLINE PAVEMNT STRIPING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | |
| CONTRACT 12981007 | | TOTALS | 80,870.00 | .00 | .00 | 0.0 |
| HENDERSON COUNTY ATHENS MAINTENANCE SECTION | | .010 | 106,653.00 | 5,222.15 | 5,222.15 | 4.8 |
| US0175 6036-90-001 RMC - 603690001 | | | | | | |
| RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 03-16-99 | WORK BEGAN- | 03-24-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-24-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 1 | ***** | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | |
| CONTRACT 12981011 | | TOTALS | 106,653.00 | 5,222.15 | 5,222.15 | 4.8 |
| HENDERSON COUNTY ATHENS MAINTENANCE SECTION | | .010 | 114,183.55 | .00 | .00 | .0 |
| US0175 6037-00-001 RMC - 603700001 | | | | | | |
| ROADSIDE MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| CONTRACT WORKING DAYS- | 251 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| C & C MOWING CONTRACTORS, INC. | | | | | | |
| CONTRACT 12981025 | | TOTALS | 114,183.55 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| RUSK HENDERSON MAINTENANCE SECTION RUSK | | | | .010 | 83,930.00 | 41,342.96 | 41,342.96 | 49.2 |
| US0084 HENDERSON MAINTENANCE SECTION | | | | | | | | |
| 6035-58-001 COUNTY | | | | | | | | |
| RMC - 603558001 RIPRAP IN THE HENDERSON MTCE SECTION | | | | | | | | |
| WORK ORDER- | 03-15-99 | WORK BEGAN- | 03-15-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-99 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 14 | | | | | |
| MIKE CULPEPPER CONST. | | | | | | | | |
| CONTRACT 01991001 | | | | TOTALS | 83,930.00 | 41,342.96 | 41,342.96 | 49.2 |
| RUSK HENDERSON MAINTENANCE SECTION RUSK | | | | .010 | 16,614.00 | .00 | .00 | .0 |
| FM0095 HENDERSON MAINTENANCE SECTION | | | | | | | | |
| 6036-11-001 COUNTY | | | | | | | | |
| RMC - 603611001 RIPRAP IN THE HENDERSON MTCE SECTION | | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 03-23-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-22-99 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 4 | | | | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | | | | |
| CONTRACT 01991003 | | | | TOTALS | 16,614.00 | .00 | .00 | 0.0 |
| RUSK HENDERSON MAINTENANCE SECTION IN | | | | .010 | 14,000.00 | .00 | .00 | .0 |
| US0259 HENDERSON MAINTENANCE SECTION | | | | | | | | |
| 6034-63-001 RUSK COUNTY | | | | | | | | |
| RMC - 603463001 LANDSCAPED RIGHT-OF-WAY MAINTENANCE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 616 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| M & W LAWN CARE | | | | | | | | |
| CONTRACT 02991001 | | | | TOTALS | 14,000.00 | .00 | .00 | 0.0 |
| RUSK RUSK COUNTY | | | | .010 | 82,829.60 | .00 | .00 | .0 |
| US0259 HENDERSON MAINTENANCE SECTION | | | | | | | | |
| 6036-92-001 HENDERSON MAINTENANCE SECTION | | | | | | | | |
| RMC - 603692001 RAISED PAVEMENT MARKERS | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| D & M CONTRACTORS | | | | | | | | |
| CONTRACT 12981018 | | | | TOTALS | 82,829.60 | .00 | .00 | 0.0 |
| RUSK HENDERSON MAINTENANCE SECTION RUSK | | | | .010 | 116,923.32 | .00 | .00 | .0 |
| US0259 HENDERSON MAINTENANCE SECTION | | | | | | | | |
| 6037-03-001 COUNTY | | | | | | | | |
| RMC - 603703001 ROADSIDE MOWING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 251 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | | | |
| CONTRACT 12981021 | | | | TOTALS | 116,923.32 | .00 | .00 | 0.0 |
| SMITH IH 20 SMITH COUNTY | | | | .100 | 37,433.62 | .00 | 73,659.70 | 99.9 |
| IH0020 VARIOUS LOCATIONS IN N TYLER MTCE SECT | | | | | | | | |
| 6025-36-001 | | | | | | | | |
| RMC - 602536001 FULL DEPTH CONCRETE REPAIR | | | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 24 | | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 100 | | | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | | | |
| CONTRACT 01981001 | | | | TOTALS | 37,433.62 | .00 | 73,659.70 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| SMITH US0069 6034-58-001 RMC - 603458001 | ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD | | | .010 | 124,682.00' | .00' | .00' | 26.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-04-99 730 24 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-04-99 03-04-99 0 3 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 01991002 | | | | TOTALS | 124,682.00' | .00' | .00' | 26.1' |
| SMITH LP0323 6034-47-001 RMC - 603447001 | SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION ASPHALTIC CONCRETE SURFACE REHABILITATIO | | | .100 | 275,522.50' | .00' | 303,024.60' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-16-98 30 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-16-98 11-16-98 0 83 | | | | | |
| REMIXER CONTRACTING CO., INC. | | | | | | | | |
| CONTRACT 10981002 | | | | TOTALS | 275,522.50' | .00' | 303,024.60' | 99.9' |
| SMITH US0271 6022-73-001 RMC - 602273001 | AT VARIOUS LOCATIONS IN SMITH COUNTUS 271, LOOP 323 AND FM 2015 SAFETY TREAT EXISTING STRS | | | .010 | .00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 20 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | | | |
| CONTRACT 12981002 | | | | TOTALS | .00' | .00' | .00' | 0.0' |
| SMITH US0069 6036-97-001 RMC - 603697001 | NORTH TYLER MTNCE COUNTY, ETC RAISED PAVEMENT MARKERS | | | .010 | 196,355.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| D & M CONTRACTORS | | | | | | | | |
| CONTRACT 12981003 | | | | TOTALS | 196,355.00' | .00' | .00' | 0.0' |
| SMITH SH0155 6036-98-001 RMC - 603698001 | SMITH COUNTY TYLER RAISED PAVEMENT MARKERS | | | .010 | 110,508.89' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| D & M CONTRACTORS | | | | | | | | |
| CONTRACT 12981004 | | | | TOTALS | 110,508.89' | .00' | .00' | 0.0' |
| SMITH US0069 6037-10-001 RMC - 603710001 | SMITH COUNTY TYLER MAINTENANCE SECTION MOWING | | | .010 | 70,617.81' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 251 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| LANGFORD CONTRACTORS | | | | | | | | |
| CONTRACT 12981031 | | | | TOTALS | 70,617.81' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------|-------------------|---------------------|--------------------------|----------------------------|--------------------|
| SMITH IH0020 6037-12-001 RMC - 603712001 | SMITH COUNTY TYLER MAINTENANCE SECTION | N. | | .010 | 51,954.00' | .00' | .00' | .0' |
| MOHING | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 251 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| S L MOHING CONTRACTORS | | | | CONTRACT 12981032 | TOTALS | 51,954.00' | .00' | .00' 0.0' |
| SMITH SH0155 6037-11-001 RMC - 603711001 | SMITH COUNTY TYLER MAINTENANCE SECTION | SOUTH | | .010 | 87,805.19' | .00' | .00' | .0' |
| MOHING | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 251 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| TAYLOR MOHING SERVICE | | | | CONTRACT 12981033 | TOTALS | 87,805.19' | .00' | .00' 0.0' |
| VAN ZANDT SH0064 6022-80-001 RMC - 602280001 | SH 0064, CANTON MTCE SECTION VARIOUS LOCATIONS-VAN ZANDT COUNTY | | | .100 | 192,780.00' | 266,521.41' | 266,521.41' | 100.0' |
| BASE REPAIR-CANTON MTCE SECTION | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-28-99 03-25-99 60 14 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-01-99 02-01-99 0 23 | | | | | |
| SIMON TRAYLOR & SONS, INC. | | | | CONTRACT 05981003 | TOTALS | 192,780.00' | 266,521.41' | 266,521.41' 100.0' |
| VAN ZANDT US0080 6036-75-001 RMC - 603675001 | VAN ZANDT COUNTY CANTON MAINTENANCE SECTION | | | .100 | 78,310.00' | .00' | .00' | .0' |
| THERMOPLASTIC SHORTLINE STRIPING | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | CONTRACT 12981008 | TOTALS | 78,310.00' | .00' | .00' 0.0' |
| VAN ZANDT SH0198 6036-91-001 RMC - 603691001 | VAN ZANDT COUNTY CANTON MAINTENANCE SECTION | | | .010 | 92,175.60' | .00' | .00' | .0' |
| RAISED PAVEMENT MARKERS | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 730 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| PHIL PARKS CONTRACTING, INC. | | | | CONTRACT 12981012 | TOTALS | 92,175.60' | .00' | .00' 0.0' |
| VAN ZANDT SH0198 6037-01-001 RMC - 603701001 | VAN ZANDT COUNTY CANTON MAINTENANCE SECTION | | | .010 | 69,726.56' | .00' | .00' | .0' |
| ROADSIDE MOHING | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 251 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| C & C MOHING CONTRACTORS, INC. | | | | CONTRACT 12981026 | TOTALS | 69,726.56' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| VAN ZANDT | VAN ZANDT COUNTY | | .100 | 55,383.28 | .00 | .00 | .0 |
| IHO020 | CANTON MAINTENANCE SECTION | | | | | | |
| 6037-02-001 | | | | | | | |
| RMC - 603702001 | ROADSIDE MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 251 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SEBASTIAN SERVICE CO. | | | TOTALS | 55,383.28 | .00 | .00 | 0.0 |
| WOOD | MINEOLA MAINTENANCE IN WOOD COUNTY AND | | .500 | 190,368.00 | .00 | 114,759.04 | 100.0 |
| SH0154 | CANTON MAINTENANCE IN VAN ZANDT COUNTY | | | | | | |
| 6026-58-001 | | | | | | | |
| RMC - 602658001 | REPAIR OF BROKEN PAVEMENT EDGES | | | | | | |
| WORK ORDER- | 10-07-98 | WORK BEGAN- | 11-18-98 | | | | |
| DATE WORK COMPLETED- | 03-25-99 | TIME COMPUTED- | 10-19-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 109 | | | | |
| SIMON TRAYLOR & SONS, INC. | | | TOTALS | 190,368.00 | .00 | 114,759.04 | 100.0 |
| WOOD | HOOD COUNTY | | .010 | 83,020.00 | .00 | .00 | .0 |
| US0080 | MINEOLA MAINTENANCE SECTION | | | | | | |
| 6036-88-001 | | | | | | | |
| RMC - 603688001 | THERMOPLASTIC SHORTLINE STRIPING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PAVEMENT MARKINGS | | | TOTALS | 83,020.00 | .00 | .00 | 0.0 |
| WOOD | HOOD COUNTY | | .010 | 128,789.60 | .00 | .00 | .0 |
| US0080 | MINEOLA MAINTENANCE SECTION | | | | | | |
| 6036-95-001 | | | | | | | |
| RMC - 603695001 | RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| D & M CONTRACTORS | | | TOTALS | 128,789.60 | .00 | .00 | 0.0 |
| WOOD | MINEOLA MAINTENANCE SECTION - NORTHWOOD | | .010 | 82,217.14 | .00 | .00 | .0 |
| US0080 | COUNTY | | | | | | |
| 6037-07-001 | | | | | | | |
| RMC - 603707001 | TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 251 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| G.K. SERVICES | | | TOTALS | 82,217.14 | .00 | .00 | 0.0 |
| WOOD | MINEOLA MAINTENANCE SECTION - SOUTHWOOD | | .010 | 106,629.52 | .00 | .00 | .0 |
| US0080 | COUNTY | | | | | | |
| 6037-08-001 | | | | | | | |
| RMC - 603708001 | TYPE II FULL WIDTH MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 251 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| TAYLOR MOWING SERVICE | | | TOTALS | 106,629.52 | .00 | .00 | 0.0 |

DISTRICT CONTRACT AMOUNT 4,149,635.43
DISTRICT ESTIMATES THIS MONTH 336,245.89
DISTRICT TOTAL ESTIMATES PAID TO DATE 832,815.45

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ANGELINA NECHES RIVER | | | 15.341 | 1,642,210.09' | .00' | .00' | .0' |
| SH 103 FM 706 | | | | | | | |
| 0336-03-055 EMBANKMENT, RESURFACE, GUARDRAIL | | | | | | | |
| NH 99 (76) | | | | | | | |
| WORK ORDER- | 02-02-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-99 | | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 01993022 | | | TOTALS | 1,642,210.09' | .00' | .00' | 0.0' |
| ANGELINA AT MARTIN LUTHER KING DR | | | .123 | 322,735.25' | 30,323.23' | 30,323.23' | 9.8' |
| BU 69-J | | | | | | | |
| 0199-08-019 | | | | | | | |
| C 199-8-19 INTERSECTION RECONSTRUCTION AND SIGNALS | | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 03-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 01993074 | | | TOTALS | 322,735.25' | 30,323.23' | 30,323.23' | 9.8' |
| ANGELINA 0.53 KM NORTHWEST OF FM 843 | | | 20.116 | 623,541.50' | .00' | .00' | .0' |
| US 69 SH 7 | | | | | | | |
| 0199-04-058 RESURFACE EXISTING ROAD (MICRO SURFACE) | | | | | | | |
| CPM 199-4-58 | | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 02993054 | | | TOTALS | 623,541.50' | .00' | .00' | 0.0' |
| ANGELINA US 69 | | | 9.917 | 1,369,438.77' | .00' | .00' | .0' |
| SH 7 SH 103 | | | | | | | |
| 0894-01-015 WIDEN, CEM TRT, BASE & SURF | | | | | | | |
| STP 99(58)R | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-07-99 | | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 02993092 | | | TOTALS | 1,369,438.77' | .00' | .00' | 0.0' |
| ANGELINA FM 819 | | | 17.610 | 3,794,882.24' | .00' | .00' | .0' |
| US 59 0.65 KM SOUTH OF FM 2497 | | | | | | | |
| 0176-03-110 REHABILITATE PAVEMENT | | | | | | | |
| STP 98(155)R | | | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 04-05-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 5 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 03983052 | | | TOTALS | 3,794,882.24' | .00' | .00' | 0.0' |
| ANGELINA 0.45 KM E OF FM 326 | | | 15.378 | 4,103,038.60' | .00' | 3,822,013.92' | 97.2' |
| SH 103 5.6 KM E OF FM 326 | | | | | | | |
| 0336-05-048 REHABILITATE PAVEMENT | | | | | | | |
| STP 97(309)RM | | | | | | | |
| WORK ORDER- | 06-03-97 | WORK BEGAN- | 06-27-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-97 | | | | |
| CONTRACT WORKING DAYS- | 245 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 160 | PERCENT TIME USED- | 65 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 04973003 | | | TOTALS | 4,103,038.60' | .00' | 3,822,013.92' | 97.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ANGELINA US 69 0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES | | | 1.484 | 16,217,942.49 | 257,618.98 | 6,203,089.44 | 40.2 |
| WORK ORDER- | 08-18-97 | WORK BEGAN- | 10-02-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-97 | | | | |
| CONTRACT WORKING DAYS- | 415 | ADDL DAYS GRANTED- | 40 | | | | |
| WORKING DAYS CHARGED- | 221 | PERCENT TIME USED- | 49 | | | | |
| BROWN & ROOT, INC. | | | | | | | |
| CONTRACT 07973060 | | | TOTALS | 16,217,942.49 | 257,618.98 | 6,203,089.44 | 40.2 |
| ANGELINA FM 819 3162-01-005 A 3162-1-5 GRADING, STRUCTURES, BASE AND SURFACING | | | 3.413 | 2,040,583.14 | 30,876.04 | 1,708,060.47 | 88.1 |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 08-25-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-98 | | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 17 | | | | |
| WORKING DAYS CHARGED- | 92 | PERCENT TIME USED- | 82 | | | | |
| REYNOLDS & KAY, INC. | | | | | | | |
| CONTRACT 07983047 | | | TOTALS | 2,040,583.14 | 30,876.04 | 1,708,060.47 | 88.1 |
| ANGELINA US 59 0176-03-112 C 176-3-112 OFFICE STREET IN DIBOLL DIBOLL SOUTH CITY LIMITS ROADWAY LIGHTING INSTALLATION | | | 1.259 | 99,445.40 | 3,429.48 | 112,029.68 | 100.0 |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 10-27-98 | | | | |
| DATE WORK COMPLETED- | 03-19-99 | TIME COMPUTED- | 10-27-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 21 | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 88 | | | | |
| GRASS SERVICES, INC. | | | | | | | |
| CONTRACT 07983079 | | | TOTALS | 99,445.40 | 3,429.48 | 112,029.68 | 100.0 |
| ANGELINA CS 0911-38-034 BR 93(69)OX IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK REPLACE BRIDGE AND APPROACHES | | | .099 | 77,641.99 | .00 | 12,028.42 | 26.4 |
| WORK ORDER- | 10-17-96 | WORK BEGAN- | 10-22-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-96 | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 34 | | | | |
| PINEYWOODS WELDING AND CONSTRUCTION | | | | | | | |
| CONTRACT 08963086 | | | TOTALS | 77,641.99 | .00 | 12,028.42 | 26.4 |
| ANGELINA SH 103 0336-05-051 STP 98(370)RM 1.059 KM WEST OF FM 326 0.532 KM EAST OF FM 326 GRADING, STRUCTURES, BASE & SURF | | | 1.490 | 1,685,554.04 | 41,094.57 | 951,761.41 | 59.4 |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 09-28-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 9 | | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 54 | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 08983024 | | | TOTALS | 1,685,554.04 | 41,094.57 | 951,761.41 | 59.4 |
| ANGELINA SH 147 0390-03-029 STP 98(479)RM 6.6 KM SW OF ANGELINA RIVER BRIDGE ANGELINA RIVER BRIDGE WIDEN, CEM TRT, BASE AND SURFACE | | | 6.579 | 967,440.15 | .00 | .00 | .0 |
| WORK ORDER- | 12-29-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-14-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 12983053 | | | TOTALS | 967,440.15 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------|----------|--------------------|---------------------|--------------------------------------------------|----------------------------|------------|
| HOUSTON 0.39 KM EAST OF FM 227 | | 20.357 | 1,767,781.24 | 139,475.46 | 320,846.04 | 19.1 |
| SH 7 NECHES RIVER BRIDGE | | | | | | |
| 0336-02-022 | | | | | | |
| MC 336-2-22 ACP OVERLAY | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 05-26-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 02983009 | | TOTALS | 1,767,781.24 | 139,475.46 | 320,846.04 | 19.1 |
| HOUSTON ETC 1.6 MI N OF LATEXO LP | | 114.390 | 1,397,510.25 | .00 | .00 | .0 |
| US 287 ETC 304 | | | | | | |
| 0109-04-022 ETC | | | | | | |
| CPM 109-4-22 SEALCOAT | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | ***** TIME OF THIS RUN ***** | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02993111 | | TOTALS | 1,397,510.25 | .00 | .00 | 0.0 |
| HOUSTON SH 7 | | 19.892 | 1,595,915.04 | 74,427.83 | 980,601.49 | 64.6 |
| FM 2781 TRINITY/HOUSTON CO. LINE | | | | | | |
| 2707-01-008 | | | | | | |
| CSR 2707-1-8 REHABILITATE BASE & SURFACE | | | | | | |
| WORK ORDER- | 08-03-98 | WORK BEGAN- | 09-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-98 | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 29 | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 06983063 | | TOTALS | 1,595,915.04 | 74,427.83 | 980,601.49 | 64.6 |
| HOUSTON AUSTONIO | | 38.525 | 696,149.43 | .00 | .00 | .0 |
| SH 21 TRINITY RIVER | | | | | | |
| 0117-06-035 | | | | | | |
| CPM 117-6-35 MICROSURFACE LEVEL-UP AND SURFACE | | | | | | |
| WORK ORDER- | 07-15-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-01-98 | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983113 | | TOTALS | 696,149.43 | .00 | .00 | 0.0 |
| HOUSTON AT WHITE ROCK CREEK | | .902 | 981,926.79 | 22,481.75 | 754,568.98 | 80.8 |
| US 287 | | | | | | |
| 0340-01-031 | | | | | | |
| BR 97(55) REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 11-04-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 167 | PERCENT TIME USED- | 93 | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 08973031 | | TOTALS | 981,926.79 | 22,481.75 | 754,568.98 | 80.8 |
| HOUSTON SH 21 | | 17.799 | 949,560.49 | .00 | .00 | .0 |
| SH 7 TRINITY RIVER | | | | | | |
| 0335-02-021 | | | | | | |
| CPM 335-2-21 OVERLAY AND LEVEL-UP | | | | | | |
| HOUSTON LOOP 304 IN CROCKETT | | 13.753 | 727,582.11 | .00 | 336,429.31 | 48.6 |
| US 287 FM 232 | | | | | | |
| 0340-01-032 | | | | | | |
| CSR 340-1-32 HMAC LEVEL-UP AND OVERLAY | | | | | | |
| WORK ORDER- | 10-27-98 | WORK BEGAN- | 12-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-28-98 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 09983006 | | TOTALS | 1,677,142.60 | .00 | 336,429.31 | 21.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|-------------------------------------------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|-----------|
| NACOGDOCHES LP 224 2560-01-056 STP 99(177)UM THIN OVERLAY | | 16.465 | 1,287,767.79' | .00' | .00' | .0' |
| WORK ORDER- | 02-02-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 01993023 | | TOTALS | 1,287,767.79' | .00' | .00' | 0.0' |
| NACOGDOCHES SH 103 0336-06-023 CSR 336-6-23 ACP OVERLAY | | 14.999 | 978,293.13' | .00' | .00' | .0' |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06983112 | | TOTALS | 978,293.13' | .00' | .00' | 0.0' |
| NACOGDOCHES SH 21 0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES | | 1.847 | 3,381,220.13' | 1,235.00' | 935,604.12' | 29.1' |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 09-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-98 | | | |
| CONTRACT WORKING DAYS- | 275 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 5 | | | |
| CCE, INC. | | | | | | |
| CONTRACT 07983072 | | TOTALS | 3,381,220.13' | 1,235.00' | 935,604.12' | 29.1' |
| NACOGDOCHES US 59 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES | | 1.459 | 6,446,665.77' | 570.00' | 4,931,565.24' | 80.5' |
| WORK ORDER- | 10-17-96 | WORK BEGAN- | 11-01-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-96 | | | |
| CONTRACT WORKING DAYS- | 430 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 222 | PERCENT TIME USED- | 51 | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 09963002 | | TOTALS | 6,446,665.77' | 570.00' | 4,931,565.24' | 80.5' |
| NACOGDOCHES FM 2609 2590-01-018 HP 1467(1) GR,STR, BASE, & SURFACE | | .944 | 1,492,113.29' | 138,535.39' | 332,632.89' | 23.4' |
| WORK ORDER- | 12-16-98 | WORK BEGAN- | 02-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 24 | | | |
| J-M PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11983020 | | TOTALS | 1,492,113.29' | 138,535.39' | 332,632.89' | 23.4' |
| NACOGDOCHES SH 7 0553-03-018 STP 99(67)R GR, STR, BASE, SURF | | 5.743 | 3,314,138.24' | 189,670.07' | 189,670.07' | 6.0' |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 03-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-99 | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 1 | | | |
| CCE, INC. | | | | | | |
| CONTRACT 12983007 | | TOTALS | 3,314,138.24' | 189,670.07' | 189,670.07' | 6.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|-----------------------------------|-------------------|------------------------|--------------------------|---------------------|
| POLK | | | 4.828 KM N OF FM 943 | .520 | 137,389.48' | 11,800.91' | 29,160.73' 22.3' |
| FM 1276 | | | 4.308 KM N OF FM 943 | | | | |
| 1408-01-015 | | | | | | | |
| STP 97(608)HES | | | GR, STR, BASE & SURF | | | | |
| WORK ORDER- | 02-18-98 | WORK BEGAN- | 08-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 13 | | | | |
| MARCO SERVICES, L.C. | | | | | | | |
| CONTRACT 01983062 | | | TOTALS | 137,389.48' | 11,800.91' | 29,160.73' 22.3' | |
| POLK | | | SH 146 | 11.170 | 1,766,286.67' | .00' | .00' .0' |
| US 190 | | | 11.932 KM EAST | | | | |
| 0213-04-038 | | | | | | | |
| STP 99(53)R | | | ACP OVERLAY | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 01993051 | | | TOTALS | 1,766,286.67' | .00' | .00' 0.0' | |
| POLK | | | BEAR CREEK | 8.984 | 1,133,329.16' | .00' | .00' .0' |
| US 287 | | | WEST 8.984 KM | | | | |
| 0341-02-041 | | | | | | | |
| CPM 341-2-41 | | | OVERLAY | | | | |
| WORK ORDER- | 02-02-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 01993068 | | | TOTALS | 1,133,329.16' | .00' | .00' 0.0' | |
| POLK | | | US 190 | 13.374 | 1,767,194.63' | 18,815.18' | 18,815.18' 1.1' |
| FM 350 | | | FM 942 | | | | |
| 0928-02-015 | | | | | | | |
| CSR 928-2-15 | | | REPAIR ROAD TO 2R STANDARDS | | | | |
| POLK | | | 6.7 KM N OF FM 942 | 6.226 | 806,273.99' | .00' | .00' .0' |
| FM 350 | | | FM 942 | | | | |
| 0928-02-016 | | | | | | | |
| MC 928-2-16 | | | REWORK BASE AND SURFACE TREATMENT | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 03-31-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 02993102 | | | TOTALS | 2,573,468.62' | 18,815.18' | 18,815.18' 0.7' | |
| POLK | | | FM 350 | 11.585 | 1,354,245.99' | 10,884.97' | 10,884.97' .8' |
| FM 942 | | | US 59 | | | | |
| 1193-02-016 | | | | | | | |
| MC 1193-2-16 | | | REWORK BASE AND SURFACE TREATMENT | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 03-31-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 02993108 | | | TOTALS | 1,354,245.99' | 10,884.97' | 10,884.97' 0.8' | |
| POLK | | | US 59 (LEGGETT) | 15.026 | 2,293,702.49' | 1,792.03' | 2,194,584.01' 99.9' |
| FM 942 | | | FM 2500 | | | | |
| 1193-01-030 | | | | | | | |
| AR 1193-1-30 | | | GR, BASE & SURF | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 05-04-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 23 | | | | |
| WORKING DAYS CHARGED- | 125 | PERCENT TIME USED- | 66 | | | | |
| SMITH & CO. | | | | | | | |
| CONTRACT 03983006 | | | TOTALS | 2,293,702.49' | 1,792.03' | 2,194,584.01' 99.9' | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| POLK AT HICKORY CREEK | | | 1.415 | 1,826,644.75' | 58,850.91' | 1,432,114.42' | 82.5' |
| US 190 | | | | | | | |
| 0213-05-031 | | | | | | | |
| STP 97(576)R WIDEN BRIDGE AND APPROACHES | | | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 05-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 9 | | | | |
| WORKING DAYS CHARGED- | 162 | PERCENT TIME USED- | 65 | | | | |
| SMITH & CO. | | | | | | | |
| CONTRACT 03983067 | | | TOTALS | 1,826,644.75' | 58,850.91' | 1,432,114.42' | 82.5' |
| POLK FM 352 IN CORRIGAN | | | 12.567 | 1,625,356.93' | 715,498.50' | 1,546,888.41' | 99.9' |
| US 59 | | | | | | | |
| 0176-04-068 | | | | | | | |
| NH 98(184) MILL & REPLACE ACP BASE & SURFACE | | | | | | | |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 11-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 37 | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 32 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 04983070 | | | TOTALS | 1,625,356.93' | 715,498.50' | 1,546,888.41' | 99.9' |
| POLK FM 350 | | | 3.859 | 496,853.66' | 52,121.92' | 567,219.05' | 100.0' |
| FM 3152 | | | | | | | |
| 3220-01-006 | | | | | | | |
| CSR 3220-1-6 REHABILITATE PAVEMENT | | | | | | | |
| WORK ORDER- | 06-24-97 | WORK BEGAN- | 01-30-98 | | | | |
| DATE WORK COMPLETED- | 03-15-99 | TIME COMPUTED- | 07-10-97 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 80 | | | | |
| HUBCO, INC. | | | | | | | |
| CONTRACT 05973049 | | | TOTALS | 496,853.66' | 52,121.92' | 567,219.05' | 100.0' |
| POLK 2.056 KM EAST OF US 59 | | | 12.403 | 1,842,783.43' | 2,375.00' | 1,555,992.18' | 88.8' |
| US 287 | | | | | | | |
| 0341-03-028 | | | | | | | |
| CSR 341-3-28 GR, BASE & SURFACE | | | | | | | |
| WORK ORDER- | 07-14-98 | WORK BEGAN- | 08-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-30-98 | | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 25 | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 06983046 | | | TOTALS | 1,842,783.43' | 2,375.00' | 1,555,992.18' | 88.8' |
| POLK FM 943 | | | 10.480 | 1,076,429.07' | 237,276.35' | 302,424.05' | 29.5' |
| FM 2798 | | | | | | | |
| 2778-02-005 | | | | | | | |
| CSR 2778-2-5 RECONSTRUCT EXISTING ROAD | | | | | | | |
| WORK ORDER- | 09-04-98 | WORK BEGAN- | 02-17-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-98 | | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 37 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 07983063 | | | TOTALS | 1,076,429.07' | 237,276.35' | 302,424.05' | 29.5' |
| POLK AT TRINITY RIVER (SBL) | | | 1.567 | 6,346,557.85' | 187,421.08' | 2,118,930.39' | 35.1' |
| US 59 | | | | | | | |
| 0177-01-069 | | | | | | | |
| BR 97(609) REPLACE BR & APPRS | | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-21-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-98 | | | | |
| CONTRACT WORKING DAYS- | 390 | ADDL DAYS GRANTED- | 32 | | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 18 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 07983067 | | | TOTALS | 6,346,557.85' | 187,421.08' | 2,118,930.39' | 35.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--------------------------------------------|--------------------------------------|-----------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| POLK | 1.567 KM SOUTH OF FM 357 | | .877 | 398,672.36' | 156,147.02' | 402,573.77' | 99.9' |
| US 59 | 2.445 KM SOUTH OF FM 357 | | | | | | |
| 0176-04-070 | | | | | | | |
| CSR 176-4-70 | REHABILITATE EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 01-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 64 | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | |
| | CONTRACT 08983107 | TOTALS | | 398,672.36' | 156,147.02' | 402,573.77' | 99.9' |
| ***** | | | | | | | |
| POLK | NECHES RIVER | | 42.947 | 146,432.51' | 30,787.13' | 87,692.13' | 63.0' |
| US 59 | 0.28 KM N OF US 287 | | | | | | |
| 0176-04-071 | | | | | | | |
| C 176-4-71 | UPGRADE SIGNS | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 02-09-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-99 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 56 | | | | |
| ROADWAY ENGINEERING AND CONSTRUCTION, INC. | | | | | | | |
| | CONTRACT 11983013 | TOTALS | | 146,432.51' | 30,787.13' | 87,692.13' | 63.0' |
| ***** | | | | | | | |
| POLK | AT INTERSECTION WITH LP 116 | | .120 | 24,551.69' | .00' | .00' | .0' |
| US 59 | | | | | | | |
| 0176-05-130 | | | | | | | |
| STP 98(474)HES | INSTALL SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-11-99 | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| | CONTRACT 11983015 | TOTALS | | 24,551.69' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| POLK | ON CR 191 AT LONG KING CREEK RELIEF | | .050 | 85,653.59' | 17,831.23' | 17,831.23' | 21.9' |
| CR | | | | | | | |
| 0911-04-026 | | | | | | | |
| BR 98(369)OX | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 01-15-99 | WORK BEGAN- | 03-29-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-99 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 4 | | | | |
| CCE, INC. | | | | | | | |
| | CONTRACT 12983024 | TOTALS | | 85,653.59' | 17,831.23' | 17,831.23' | 21.9' |
| ***** | | | | | | | |
| POLK | US 59 | | 6.953 | 1,605,562.21' | .00' | .00' | .0' |
| US 190 | FM 2457 | | | | | | |
| 0213-03-081 | | | | | | | |
| STP 99(65)RM | PLANING & ASPHALTIC CONCRETE PAV O/L | | | | | | |
| WORK ORDER- | 12-29-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-14-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 2 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| | CONTRACT 12983051 | TOTALS | | 1,605,562.21' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| SABINE | ETC | END OF 4-LANE SECTION | 102.056 | 928,361.68' | .00' | .00' | .0' |
| SH 21 | ETC | STATE LINE | | | | | |
| 0119-04-024 | ETC | | | | | | |
| CPM 119-4-24 | SEALCOAT | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | | |
| | CONTRACT 02993113 | TOTALS | | 928,361.68' | .00' | .00' | 0.0' |
| ***** | | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------|----------|--------------------|----------|------------------------------------------------------------------|------------------------|--------------------------|----------|
| SABINE SH 103 | | | 7.366 | 484,299.77 | 396,846.68 | 400,076.68 | 86.9 |
| FM 1 SH 184 | | | | | | | |
| 0064-05-045 | | | | | | | |
| CSR 64-5-45 RECONSTRUCT ROADWAY TO 2R STANDARDS | | | | | | | |
| WORK ORDER- | 07-29-98 | WORK BEGAN- | 02-24-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-14-98 | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 28 | | | | |
| CCE, INC. | | | | | | | |
| CONTRACT 06983116 | | | TOTALS | 484,299.77 | 396,846.68 | 400,076.68 | 86.9 |
| SABINE ON SQUARE IN PINELAND | | | .010 | 87,532.00 | 15,160.11 | 65,122.51 | 78.3 |
| FM 1 | | | | | | | |
| 0064-10-018 | | | | | | | |
| C 64-10-18 LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 01-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 8 | | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 98 | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | | |
| CONTRACT 11983018 | | | TOTALS | 87,532.00 | 15,160.11 | 65,122.51 | 78.3 |
| SAN AUGUSTINE BOTH SIDES OF SH 147 AND THE EL CAMINO REAL | | | .001 | 1,783,000.00 | .00 | 1,809,022.18 | 99.9 |
| VA | | | | | | | |
| 0911-30-005 | | | | | | | |
| STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL | | | | | | | |
| WORK ORDER- | 03-11-97 | WORK BEGAN- | 04-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-97 | | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 89 | | | | |
| WORKING DAYS CHARGED- | 299 | PERCENT TIME USED- | 105 | | | | |
| MCKINNEY & MOORE, INC. | | | | | | | |
| CONTRACT 01973043 | | | TOTALS | 1,783,000.00 | .00 | 1,809,022.18 | 99.9 |
| SAN AUGUSTINE SH 103 | | | 9.533 | 495,505.02 | 308,156.72 | 308,156.72 | 65.4 |
| FM 1277 SH 147 (@ BROADDUS) | | | | | | | |
| 0597-03-007 | | | | | | | |
| CSR 597-3-7 REHABILITATE BASE & SURFACE | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 03-17-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-98 | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 14 | | | | |
| MATHEWS CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 02983036 | | | TOTALS | 495,505.02 | 308,156.72 | 308,156.72 | 65.4 |
| SAN AUGUSTINE SH 21 | | | 21.417 | 1,138,923.47 | .00 | .00 | .0 |
| FM 1196 FM 1277 | | | | | | | |
| 0895-03-011 | | | | | | | |
| MC 895-3-11 REHAB EXISTING PAVEMENT | | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CCE, INC. | | | | | | | |
| CONTRACT 02993047 | | | TOTALS | 1,138,923.47 | .00 | .00 | 0.0 |
| SAN AUGUSTINE SH 147 | | | 21.895 | 1,066,932.66 | .00 | .00 | .0 |
| FM 705 3.997 KM S OF FM 83 | | | | | | | |
| 1079-01-024 | | | | | | | |
| CD 1079-1-24 REHAB EXISTING PAVEMENT IN SECTIONS | | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 02993114 | | | TOTALS | 1,066,932.66 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| SAN AUGUSTINE INTERSECTION OF SH 103 | | | 17.884 | 891,532.23' | 126,594.96' | 907,165.57' | 100.0' |
| FM 1751 | FM 83 | | | | | | |
| 1680-03-020 | | | | | | | |
| CD 1680-3-20 | RECONSTRUCT ROADWAY TO 2R STANDARDS | | | | | | |
| WORK ORDER- | 06-16-98 | WORK BEGAN- | 12-29-98 | | | | |
| DATE WORK COMPLETED- | 03-16-99 | TIME COMPUTED- | 07-02-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 46 | | | | |
| CCE, INC. | | | | | | | |
| CONTRACT 05983029 | | | TOTALS | 891,532.23' | 126,594.96' | 907,165.57' | 100.0' |
| ***** | | | | | | | |
| SAN AUGUSTINE SH 103 | | | 16.315 | 1,054,004.30' | .00' | .00' | .0' |
| SH 147 | AT&SF RAILROAD | | | | | | |
| 0390-01-031 | | | | | | | |
| CSR 390-1-31 | ACP OVERLAY | | | | | | |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 06983050 | | | TOTALS | 1,054,004.30' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| SAN AUGUSTINE AT INTERSECTION OF SH 147 | | | 2.026 | 278,743.61' | .00' | .00' | .0' |
| SH 103 | | | | | | | |
| 0336-07-044 | | | | | | | |
| CSR 336-7-44 | ACP OVERLAY | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 06983059 | | | TOTALS | 278,743.61' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| SAN AUGUSTINE SH 21 | | | 1.057 | 705,422.96' | 109,472.66' | 316,493.64' | 47.2' |
| SH 147 | BN&SF RR IN SAN AUGUSTINE | | | | | | |
| 0390-01-029 | | | | | | | |
| STP 98(95)R | WIDEN GR, STR, BASE, SURF & SIDEWALKS | | | | | | |
| WORK ORDER- | 10-27-98 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-98 | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 26 | | | | |
| CCE, INC. | | | | | | | |
| CONTRACT 09983020 | | | TOTALS | 705,422.96' | 109,472.66' | 316,493.64' | 47.2' |
| ***** | | | | | | | |
| SAN AUGUSTINE SH 147 | | | 12.608 | 994,196.01' | .00' | .00' | .0' |
| SH 103 | US 96 | | | | | | |
| 0336-07-046 | | | | | | | |
| CPM 336-7-46 | OVERLAY EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 01-27-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 12983061 | | | TOTALS | 994,196.01' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| SAN JACINTO 1.287 KM E OF FM 2666 | | | 3.908 | 964,929.40' | 5,416.53' | 973,309.22' | 100.0' |
| SH 150 | 2.621 KM W OF FM 2666 | | | | | | |
| 0395-03-030 | | | | | | | |
| STP 97(249)R | WIDEN GR, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 03-31-97 | WORK BEGAN- | 06-02-97 | | | | |
| DATE WORK COMPLETED- | 03-04-99 | TIME COMPUTED- | 04-16-97 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 29 | | | | |
| WORKING DAYS CHARGED- | 129 | PERCENT TIME USED- | 96 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 03973021 | | | TOTALS | 964,929.40' | 5,416.53' | 973,309.22' | 100.0' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|-------------------------------------------|----------|--------------------|-----------------------------------------|-------------------|------------------------|--------------------------|----------------------|
| SAN JACINTO | | | 3.967 KM EAST OF WALKER CO LINE | 15.000 | 938,304.56' | 902.50' | 772,998.69' 86.7' |
| SH 150 | | | 15.00 KM EAST | | | | |
| 0395-02-025 | | | | | | | |
| CPM 395-2-25 | | | ACP OVERLAY | | | | |
| WORK ORDER- | 07-28-98 | WORK BEGAN- | 10-29-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 54 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 06983052 | | | TOTALS | 938,304.56' | 902.50' | 772,998.69' 86.7' | |
| SHELBY | | | AT INTERSECTION WITH FM 711 W OF CENTER | .200 | 45,396.45' | .00' | .00' .0' |
| SH 7 | | | | | | | |
| 0059-04-037 | | | | | | | |
| STP 98(506)HES | | | INSTALL FLASHING BEACONS | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 01993015 | | | TOTALS | 45,396.45' | .00' | .00' 0.0' | |
| SHELBY | | | .24 KM S OF FM 138 | 1.952 | 271,410.91' | .00' | .00' .0' |
| US 96 | | | SH 87 | | | | |
| 0809-02-054 | | | | | | | |
| STP 99(138)HES | | | OVERLAY FOR INSTALL. OF 2-WAY LEFT TURN | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 01993061 | | | TOTALS | 271,410.91' | .00' | .00' 0.0' | |
| SHELBY | | | 1.246 KM WEST OF CANEY CREEK | 4.724 | 959,574.56' | 50,980.93' | 1,003,310.11' 100.0' |
| FM 414 | | | END OF PAVEMENT | | | | |
| 0743-03-010 | | | | | | | |
| CSR 743-3-10 | | | RESTORE ROAD TO 2R STANDARDS | | | | |
| WORK ORDER- | 07-29-98 | WORK BEGAN- | 08-14-98 | | | | |
| DATE WORK COMPLETED- | 03-12-99 | TIME COMPUTED- | 08-14-98 | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 94 | | | | |
| CCE, INC. | | | | | | | |
| CONTRACT 06983114 | | | TOTALS | 959,574.56' | 50,980.93' | 1,003,310.11' 100.0' | |
| SHELBY | | | FM 417 | 14.909 | 1,328,462.29' | 250,740.33' | 277,340.33' 21.9' |
| FM 2694 | | | FM 139 | | | | |
| 2700-01-013 | | | | | | | |
| AR 2700-1-13 | | | REHAB EXISTING PAVEMENT | | | | |
| WORK ORDER- | 11-02-98 | WORK BEGAN- | 11-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-18-98 | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 13 | | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | | | | | | |
| CONTRACT 09983008 | | | TOTALS | 1,328,462.29' | 250,740.33' | 277,340.33' 21.9' | |
| SHELBY | | | TENEHA BAYOU | 11.029 | 1,085,449.16' | 13,998.43' | 23,155.48' 2.2' |
| FM 139 | | | FM 2694 | | | | |
| 0742-01-038 | | | | | | | |
| CD 742-1-38 | | | REHAB EXISTING PAVEMENT | | | | |
| WORK ORDER- | 10-21-98 | WORK BEGAN- | 01-20-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-06-98 | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 4 | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 09983066 | | | TOTALS | 1,085,449.16' | 13,998.43' | 23,155.48' 2.2' | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------|--------------------|------------|------------------------------------------|------------------------|--------------------------|----------|
| SHELBY | SH 87 | | 8.458 | 738,492.81' | 5,173.08' | 5,173.08' | .7' |
| FM 417 | 0.214 KM E. OF CARROLL CREEK | | | | | | |
| 0810-02-014 | | | | | | | |
| CSR 810-2-14 | RECONSTRUCT ROAD TO 2R STANDARDS | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 03-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 5 | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 09983069 | | | TOTALS | 738,492.81' | 5,173.08' | 5,173.08' | 0.7' |
| TRINITY | SH 19 (N) | | 7.693 | 661,438.51' | .00' | .00' | .0' |
| FM 1617 | SH 19 (S) | | | | | | |
| 0109-10-005 | | | | | | | |
| CD 109-10-5 | REHAB AND WIDEN EXISTING PAVEMENT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 115 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| CONTRACT 02993123 | | | TOTALS | 661,438.51' | .00' | .00' | 0.0' |
| TRINITY | AT TRIBUTARY OF FOUNTAIN CREEK | | 6.720 | 858,421.36' | 37,833.64' | 182,765.68' | 22.4' |
| FM 355 | | | | | | | |
| 0930-01-019 | | | | | | | |
| BR 98(188) | REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 01-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-98 | | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 23 | | | | |
| CCE, INC. | | | | | | | |
| CONTRACT 04983072 | | | TOTALS | 858,421.36' | 37,833.64' | 182,765.68' | 22.4' |
| TRINITY | GROVETON COURT HOUSE SQUARE | | 1.074 | 612,653.85' | .00' | 8,721.00' | 1.4' |
| SH 94 | 1.07 MI EAST | | | | | | |
| 0319-02-022 | | | | | | | |
| STP 97(610)R | WIDEN GRAD, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 02-04-98 | WORK BEGAN- | 03-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-98 | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | | |
| CONTRACT 12973054 | | | TOTALS | 612,653.85' | .00' | 8,721.00' | 1.4' |
| ***** | | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | | 101,067,985.39 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | 3,752,616.60 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 38,959,146.12 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ANGELINA VARIOUS HIGHWAYS IN ANGELINA & HOUSTON COUNTY MAINT SECTIONS | | | | .010 | 19,775.00' | .00' | .00' | .0' |
| SH0094 | | | | | | | | |
| 6040-18-001 | | | | | | | | |
| RMC - 604018001 REPLACEMENT OF RAISED PAVEMENT MARKERS | | | | | | | | |
| WORK ORDER- | 03-05-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-99 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BOBBI JO'S ENTERPRISES, INCORPORATED | | | | | | | | |
| CONTRACT 01991101 | | | | TOTALS | 19,775.00' | .00' | .00' | 0.0' |
| ANGELINA US 59 NORTH LP 287, ETC. | | | | .010 | 85,495.60' | .00' | .00' | .0' |
| FM3439 | | | | | | | | |
| 6040-04-001 | | | | | | | | |
| RMC - 604004001 SPOT SEAL | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 01991109 | | | | TOTALS | 85,495.60' | .00' | .00' | 0.0' |
| ANGELINA VARIOUS HIGHWAYS IN ANGELINA COUNTY MAINTENANCE SECTION | | | | .010 | 32,916.00' | .00' | .00' | .0' |
| SH0094 | | | | | | | | |
| 6040-19-001 | | | | | | | | |
| RMC - 604019001 RESTORATION OF PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 03-05-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | | |
| CONTRACT 01991111 | | | | TOTALS | 32,916.00' | .00' | .00' | 0.0' |
| ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION | | | | .010 | 97,272.56' | .00' | .00' | .0' |
| US0069 | | | | | | | | |
| 6040-60-001 | | | | | | | | |
| RMC - 604060001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| L & P MOWING & GENERAL MAINTENANCE | | | | | | | | |
| CONTRACT 02991107 | | | | TOTALS | 97,272.56' | .00' | .00' | 0.0' |
| ANGELINA SWEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION | | | | .010 | 76,375.45' | 4,351.67' | 67,041.70' | 87.7' |
| US0059 | | | | | | | | |
| 6025-55-001 | | | | | | | | |
| RMC - 602555001 SWEEPING | | | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 04-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 34 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 03981103 | | | | TOTALS | 76,375.45' | 4,351.67' | 67,041.70' | 87.7' |
| ANGELINA US 69 AND VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION | | | | .010 | 8,280.00' | .00' | .00' | .0' |
| US0069 | | | | | | | | |
| 6042-19-001 | | | | | | | | |
| RMC - 604219001 REMOVAL & DISPOSAL OF TREES & LIMBS | | | | | | | | |
| WORK ORDER- | 04-05-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-26-99 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| M&M | | | | | | | | |
| CONTRACT 03991102 | | | | TOTALS | 8,280.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------------------|----------|------------------------------------------------------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ANGELINA US0059 6041-96-001 RMC - 604196001 | | | | .010 | 42,252.50' | .00' | .00' | .0' |
| US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES | | | | | | | | |
| REPAIR/UPGRADE METAL BEAM GUARD FENCE | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 | | | | | |
| L & P MOWING & GENERAL MAINTENANCE | | | | | | | | |
| CONTRACT 03991104 | | | | TOTALS | 42,252.50' | .00' | .00' | 0.0' |
| ANGELINA US0059 6042-24-001 RMC - 604224001 | | | | .010 | 48,965.00' | 15.00' | 15.00' | .0' |
| US 59 NORTH AT LUFKIN DISTRICT OFFICE | | | | | | | | |
| CONSTRUCT CONCRETE SLAB AND LOADING DOCK | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-24-99 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-31-99 | | | | | |
| COX CONCRETE CONTRACTORS, INCORPORATED | | | | | | | | |
| CONTRACT 03991109 | | | | TOTALS | 48,965.00' | 15.00' | 15.00' | 0.0' |
| ANGELINA US0059 6026-52-001 RMC - 602652001 | | | | .010 | 54,307.50' | 520.00' | 36,249.85' | 66.7' |
| VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES | | | | | | | | |
| ILLUMINATION | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-29-98 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-12-98 | | | | | |
| LUDCO, INC. | | | | | | | | |
| CONTRACT 04981101 | | | | TOTALS | 54,307.50' | 520.00' | 36,249.85' | 66.7' |
| ANGELINA US0059 6029-15-001 RMC - 602915001 | | | | .010 | 112,596.00' | .00' | 112,596.00' | 99.9' |
| VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) | | | | | | | | |
| INSTALLATION OF LED TRAFFIC SIGNAL HEADS | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-22-98 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-24-98 | | | | | |
| T L S TRAFFIC CONTROLS, INC. | | | | | | | | |
| CONTRACT 05981125 | | | | TOTALS | 112,596.00' | .00' | 112,596.00' | 99.9' |
| ANGELINA US0059 6029-95-001 RMC - 602995001 | | | | .010 | 76,235.00' | .00' | 44,452.15' | 58.3' |
| VARIOUS LOCATIONS IN LUFKIN DISTRICT | | | | | | | | |
| INSTALLATION OF LOOP DETECTORS | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-29-98 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-08-98 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 06981113 | | | | TOTALS | 76,235.00' | .00' | 44,452.15' | 58.3' |
| ANGELINA US0059 6034-64-001 RMC - 603464001 | | | | .010 | 22,200.00' | .00' | .00' | 100.0' |
| US 59 AND VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION | | | | | | | | |
| CLEANING AND SEALING JOINTS/CRACKS | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-05-99 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 | | | | | |
| DURON & ASSOC., INC. | | | | | | | | |
| CONTRACT 10981107 | | | | TOTALS | 22,200.00' | .00' | .00' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------------------------------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|--------------------|
| HOUSTON | END OF PAVEMENT | | .010 | 84,225.20' | .00' | .00' | .0' |
| FM0227 | 7.6 MILES EAST | | | | | | |
| 6040-11-001 | | | | | | | |
| RMC - 604011001 | SPOT SEAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| NEWMAN & KENG PAVING COMPANY, INC. | | | CONTRACT 01991106 | TOTALS | 84,225.20' | .00' | .00' 0.0' |
| HOUSTON | VARIOUS LOCATIONS IN HOUSTON COUNTY MAINTENANCE SECTION | | .010 | 83,014.80' | .00' | .00' | .0' |
| US0287 | | | | | | | |
| 6040-51-001 | | | | | | | |
| RMC - 604051001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MIDSOUTH MOWING | | | CONTRACT 02991101 | TOTALS | 83,014.80' | .00' | .00' 0.0' |
| HOUSTON | VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES | | .010 | 48,653.65' | 15,190.49' | 30,085.49' | 61.8' |
| SH0019 | | | | | | | |
| 6025-64-001 | | | | | | | |
| RMC - 602564001 | SWEEPING | | | | | | |
| WORK ORDER- | 07-28-98 | WORK BEGAN- | 09-04-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 60 | ***** | | | |
| AJAX EQUIPMENT COMPANY | | | CONTRACT 03981111 | TOTALS | 48,653.65' | 15,190.49' | 30,085.49' 61.8' |
| HOUSTON | AT TRIBUTARY OF HOUSTON COUNTY LAKE AND BIG ELKHART CREEK BRIDGE | | .010 | 76,740.00' | .00' | .00' | .0' |
| FM0229 | | | | | | | |
| 6042-44-001 | | | | | | | |
| RMC - 604244001 | PLACE RIPRAP IN DITCHES/EROSION CONTROL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| AJAX EQUIPMENT COMPANY | | | CONTRACT 03991107 | TOTALS | 76,740.00' | .00' | .00' 0.0' |
| HOUSTON | FM 2022 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION | | .010 | 71,760.00' | .00' | .00' | .0' |
| FM2022 | | | | | | | |
| 6034-88-001 | | | | | | | |
| RMC - 603488001 | HOT MIX LEVEL UP | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JONES G. FINKE INC. | | | CONTRACT 10981102 | TOTALS | 71,760.00' | .00' | .00' 0.0' |
| HOUSTON | VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION | | .010 | 107,480.00' | 97,920.12' | 107,976.96' | 100.0' |
| US0287 | | | | | | | |
| 6035-79-001 | | | | | | | |
| RMC - 603579001 | RESTORATION OF STRIPING (THERMOPLASTIC) | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 02-17-99 | ***** | | | |
| DATE WORK COMPLETED- | 03-17-99 | TIME COMPUTED- | 02-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 22 | ***** | | | |
| STRIPING TECHNOLOGY, INC. | | | CONTRACT 11981103 | TOTALS | 107,480.00' | 97,920.12' | 107,976.96' 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------|----------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| NACOGDOCHES 2000 FT SOUTH OF FM 941 | | | .010 | 92,609.50' | .00' | .00' | .0' |
| FM2609 APPROX 1.56 MILES | | | | | | | |
| 6040-22-001 | | | | | | | |
| RMC - 604022001 HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 01991102 | | | TOTALS | 92,609.50' | .00' | .00' | 0.0' |
| NACOGDOCHES 1.94 MILES SOUTH OF FM 941 | | | .010 | 95,157.00' | .00' | .00' | .0' |
| FM2609 SOUTH APPROX 1.56 MILES | | | | | | | |
| 6040-23-001 | | | | | | | |
| RMC - 604023001 HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 01991103 | | | TOTALS | 95,157.00' | .00' | .00' | 0.0' |
| NACOGDOCHES SH 204 NORTH | | | .010 | 81,581.39' | .00' | .00' | .0' |
| FM0225 APPROX 1.56 MILES | | | | | | | |
| 6040-21-001 | | | | | | | |
| RMC - 604021001 HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 01991104 | | | TOTALS | 81,581.39' | .00' | .00' | 0.0' |
| NACOGDOCHES US 59 | | | .010 | 100,764.42' | .00' | .00' | .0' |
| FM0095 RUSK COUNTY LINE | | | | | | | |
| 6040-24-001 | | | | | | | |
| RMC - 604024001 HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 01991105 | | | TOTALS | 100,764.42' | .00' | .00' | 0.0' |
| NACOGDOCHES BU 59 | | | .010 | 121,068.25' | .00' | .00' | .0' |
| FM0343 LP 224 | | | | | | | |
| 6040-20-001 | | | | | | | |
| RMC - 604020001 HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 01991107 | | | TOTALS | 121,068.25' | .00' | .00' | 0.0' |
| NACOGDOCHES VARIOUS LOCATIONS WITHIN | | | .010 | 91,095.28' | .00' | .00' | .0' |
| SH0007 NACOGDOCHES COUNTY MAINT SECTION | | | | | | | |
| 6040-52-001 | | | | | | | |
| RMC - 604052001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| LANGFORD CONTRACTORS | | | | | | | |
| CONTRACT 02991102 | | | TOTALS | 91,095.28' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------|---------------------|--------------------------|----------------------------|------------|
| NACOGDOCHES US0059 6025-65-001 RMC - 602565001 | VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE ILLUMINATION | .010 | 26,538.00' | 1,795.00' | 24,529.11' | 92.4' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-15-98 200 133 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-15-98 0 67 | | | | |
| LUDCO, INC. CONTRACT 03981101 | | | TOTALS | 26,538.00' | 1,795.00' | 24,529.11' | 92.4' |
| NACOGDOCHES US0059 6026-35-001 RMC - 602635001 | SWEEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES STREET SWEEPING | .010 | 86,870.80' | 4,183.48' | 81,299.08' | 93.5' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-15-98 120 65 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-01-98 0 54 | | | | |
| AJAX EQUIPMENT COMPANY CONTRACT 03981104 | | | TOTALS | 86,870.80' | 4,183.48' | 81,299.08' | 93.5' |
| NACOGDOCHES US0059 6019-02-001 RMC - 601902001 | VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT METAL BEAM GUARD FENCE | .010 | 20,940.00' | .00' | 4,127.60' | 19.7' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-15-98 90 12 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-29-98 0 13 | | | | |
| ROCKS-R-US. LUXURY LANDSCAPE CONTRACT 10971101 | | | TOTALS | 20,940.00' | .00' | 4,127.60' | 19.7' |
| POLK US0059 6038-67-001 RMC - 603867001 | VARIOUS LOCATIONS IN POLK & SAN JACINTO COUNTY MAINT SECTIONS REPAIR/UPGRADE METAL BEAM GUARD FENCE | .010 | 16,425.00' | .00' | .00' | 100.0' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-22-99 03-12-99 120 10 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 03-01-99 0 8 | | | | |
| M.R.S. INDUSTRIES CONTRACT 01991110 | | | TOTALS | 16,425.00' | .00' | .00' | 100.0' |
| POLK US0059 6040-54-001 RMC - 604054001 | VARIOUS LOCATIONS WITHIN POLK COUNTY MAINTENANCE SECTION MOWING HIGHWAY RIGHT-OF-WAY | .010 | 99,384.09' | .00' | .00' | .0' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 120 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 0 0 | | | | |
| ROY LEE WALKER CONTRACT 02991108 | | | TOTALS | 99,384.09' | .00' | .00' | 0.0' |
| POLK FM2610 6040-73-001 RMC - 604073001 | FM 2610 AND FM 2665 IN POLK COUNTY MAINTENANCE SECTION RETROFIT BRIDGE RAIL AND REPLACE MBGF | .010 | 60,800.00' | .00' | .00' | .0' | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-22-99 60 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 03-29-99 0 0 | | | | |
| H&W INDUSTRIAL SERVICES, INC. CONTRACT 02991110 | | | TOTALS | 60,800.00' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------------------------|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| POLK VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES | | .010 | 56,292.04' | .00' | 39,923.17' | 70.9' |
| US0059 RMC - 602569001 | | | | | | |
| SWEEEPING | | | | | | |
| WORK ORDER- | 05-19-98 | WORK BEGAN- | 05-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-27-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 20 | | | |
| AJAX EQUIPMENT COMPANY | | | | | | |
| CONTRACT 03981112 | | TOTALS | 56,292.04' | .00' | 39,923.17' | 70.9' |
| POLK FM 357 IN POLK COUNTY MAINTENANCE SECTION | | 2.500 | 85,216.35' | 4,423.07' | 83,098.95' | 100.0' |
| FM0357 RMC - 602752001 | | | | | | |
| HOT MIX LEVEL UP | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-23-99 | | | |
| DATE WORK COMPLETED- | 03-10-99 | TIME COMPUTED- | 02-23-99 | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 67 | | | |
| ARRIOLA ASPHALT PAVING CO. | | | | | | |
| CONTRACT 06981101 | | TOTALS | 85,216.35' | 4,423.07' | 83,098.95' | 100.0' |
| POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES | | .010 | 32,442.00' | 7,500.05' | 17,188.13' | 52.9' |
| US0190 RMC - 602976001 | | | | | | |
| ILLUMINATIONS | | | | | | |
| WORK ORDER- | 10-20-98 | WORK BEGAN- | 10-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-27-98 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 10 | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 06981112 | | TOTALS | 32,442.00' | 7,500.05' | 17,188.13' | 52.9' |
| POLK US 59 IN POLK COUNTY MAINTENANCE SECTION | | .010 | 47,178.62' | .00' | .00' | .0' |
| US0059 RMC - 603049001 | | | | | | |
| SLOPE REPAIR | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| RILEY CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07981101 | | TOTALS | 47,178.62' | .00' | .00' | 0.0' |
| POLK US 59 IN POLK COUNTY MAINTENANCE SECTION | | .010 | 41,955.75' | .00' | .00' | .0' |
| US0059 RMC - 603467001 | | | | | | |
| CLEANING AND SEALING JOINTS/CRACKS | | | | | | |
| WORK ORDER- | 03-05-99 | WORK BEGAN- | 04-06-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-16-99 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 13 | | | |
| ROBERT R. WHEELER | | | | | | |
| CONTRACT 10981108 | | TOTALS | 41,955.75' | .00' | .00' | 0.0' |
| POLK US 59 (SOUTH BOUND LANE) IN POLK COUNTY MAINTENANCE SECTION | | .010 | 185,572.23' | .00' | .00' | .0' |
| US0059 RMC - 603592001 | | | | | | |
| HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 11981101 | | TOTALS | 185,572.23' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--------------------------------------------------------------------------|----------|--------------------|------------|--------------------------------------------|--------------------------|----------------------------|------------|
| POLK US 59 - MILE MARKER 438 SOUTH NORTH END OF TRINITY RIVER BRIDGE | | | 7.540 | 59,510.00 | 20,580.00 | 20,580.00 | 34.5 |
| US0059 6035-86-001 RMC - 603586001 REPLACE SIGNS, BASES, AND FOUNDATIONS | | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 02-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 33 | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 11981106 | | | TOTALS | 59,510.00 | 20,580.00 | 20,580.00 | 34.5 |
| SABINE ON SH 87 IN SABINE COUNTY MAINTENANCE SECTION | | | .010 | 80,787.15 | 90,334.85 | 90,334.85 | 100.0 |
| SH0087 6038-68-001 RMC - 603868001 BASE REPAIR | | | | | | | |
| WORK ORDER- | 03-03-99 | WORK BEGAN- | 03-15-99 | | | | |
| DATE WORK COMPLETED- | 03-24-99 | TIME COMPUTED- | 03-12-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 27 | | | | |
| PINTO CONSTRUCTION CO., INC. CONTRACT 01991112 | | | TOTALS | 80,787.15 | 90,334.85 | 90,334.85 | 100.0 |
| SABINE VARIOUS LOCATIONS IN SABINE COUNTY MAINTENANCE SECTION | | | .010 | 84,613.81 | .00 | .00 | .0 |
| US0096 6040-44-001 RMC - 604044001 MOWING HIGHWAY RIGHTH-OF-MAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LANGFORD CONTRACTORS CONTRACT 02991104 | | | TOTALS | 84,613.81 | .00 | .00 | 0.0 |
| SABINE ON SH 87 IN SABINE COUNTY MAINTENANCE SECTION | | | .010 | 107,100.00 | .00 | .00 | .0 |
| SH0087 6032-77-001 RMC - 603277001 HOT MIX LEVEL-UP | | | | | | | |
| WORK ORDER- | 03-16-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| AJAX EQUIPMENT COMPANY CONTRACT 09981104 | | | TOTALS | 107,100.00 | .00 | .00 | 0.0 |
| SABINE SH 103 & FM 01 IN SABINE COUNTY MAINTENANCE SECTION | | | .010 | 74,780.00 | .00 | .00 | .0 |
| SH0103 6034-69-001 RMC - 603469001 SPOT SEAL | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| NEHMAN & KENG PAVING COMPANY, INC. CONTRACT 10981103 | | | TOTALS | 74,780.00 | .00 | .00 | 0.0 |
| SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES | | | .010 | 11,188.00 | .00 | 1,427.20 | 12.7 |
| SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE | | | | | | | |
| WORK ORDER- | 03-11-98 | WORK BEGAN- | 04-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 33 | ***** | | | |
| SIGN SYSTEMS CONTRACT 02981105 | | | TOTALS | 11,188.00 | .00 | 1,427.20 | 12.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % | * COMP* |
|-----------------------------------------------------------------------------------|----------|--------------------|----------|----------------------------------------|------------------------|--------------------------|-------|---------|
| SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE MAINT SECTION | | | .010 | 80,885.00' | .00' | .00' | .0' | .0' |
| SH0147 6040-55-001 RMC - 604055001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ACE CONTRACTORS, INC. | | | TOTALS | 80,885.00' | .00' | .00' | 0.0' | |
| SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE AND SABINE COUNTIES | | | .010 | 40,246.45' | .00' | .00' | .0' | .0' |
| FM0354 6028-79-001 RMC - 602879001 RESTORATION OF PAVEMENT MARKINGS | | | | | | | | |
| WORK ORDER- | 03-26-99 | WORK BEGAN- | 04-06-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * TIME OF THIS RUN | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | TOTALS | 40,246.45' | .00' | .00' | 0.0' | |
| SAN AUGUSTINE ON US 96, SH 147, FM 1277, & FM 353 IN SAN AUGUSTINE MAINT SECTION | | | .010 | 213,702.50' | .00' | .00' | .0' | .0' |
| US0096 6032-76-001 RMC - 603276001 HOT MIX LEVEL UP | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | TOTALS | 213,702.50' | .00' | .00' | 0.0' | |
| SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS | | | .010 | 12,106.04' | 3,206.50' | 8,770.50' | 72.4' | |
| SH0103 6032-74-001 RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE | | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 11-03-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 8 | | | | | |
| ACE CONTRACTORS, INC. | | | TOTALS | 12,106.04' | 3,206.50' | 8,770.50' | 72.4' | |
| SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECTION | | | .010 | 81,565.00' | 57,145.00' | 57,145.00' | 70.0' | |
| FM0353 6034-70-001 RMC - 603470001 SPOT SEAL | | | | | | | | |
| WORK ORDER- | 03-05-99 | WORK BEGAN- | 03-08-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 80 | | | | | |
| MATHEWS CONSTRUCTION COMPANY, INC. | | | TOTALS | 81,565.00' | 57,145.00' | 57,145.00' | 70.0' | |
| SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE | | | .160 | 43,010.22' | .00' | .00' | .0' | .0' |
| US0190 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J & M CONTRACTING, COMPANY | | | TOTALS | 43,010.22' | .00' | .00' | 0.0' | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------------------------------|------------------------|--------------------------|----------|
| SAN JACINTO VARIOUS LOCATIONS WITHIN SAN JACINTO MAINTENANCE SECTION | | | .010 | 71,042.23 | .00 | .00 | .0 |
| US0059 6040-59-001 RMC - 604059001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROY LEE WALKER | | | | | | | |
| CONTRACT 02991106 | | | TOTALS | 71,042.23 | .00 | .00 | 0.0 |
| SAN JACINTO ON FM 1725 @ NEBLETT CREEK IN SAN JACINTO COUNTY MAINT SECTION | | | .010 | 19,200.80 | .00 | .00 | .0 |
| FM1725 6041-67-001 RMC - 604167001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ODUM SERVICES | | | | | | | |
| CONTRACT 03991108 | | | TOTALS | 19,200.80 | .00 | .00 | 0.0 |
| SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY | | | .010 | 18,425.00 | .00 | .00 | .0 |
| FM1127 6027-10-001 RMC - 602710001 | | | | | | | |
| WORK ORDER- | 08-13-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 29 | ***** | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | | |
| CONTRACT 04981102 | | | TOTALS | 18,425.00 | .00 | .00 | 0.0 |
| SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY | | | .010 | 22,125.00 | .00 | .00 | .0 |
| US0059 6027-09-001 RMC - 602709001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MARSHALL ENTERPRISES | | | | | | | |
| CONTRACT 04981103 | | | TOTALS | 22,125.00 | .00 | .00 | 0.0 |
| SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY | | | .010 | 28,890.00 | .00 | .00 | .0 |
| US0059 6031-29-001 RMC - 603129001 | | | | | | | |
| WORK ORDER- | 02-22-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-23-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LOCKEY INDUSTRIAL SERVICES, INC. | | | | | | | |
| CONTRACT 07981102 | | | TOTALS | 28,890.00 | .00 | .00 | 0.0 |
| SAN JACINTO FM 1514 & VARIOUS LOCATIONS IN SAN JACINTO COUNTY MAINT SECTION | | | .010 | 34,670.11 | .00 | .00 | .0 |
| FM1514 6034-66-001 RMC - 603466001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JM PAVING | | | | | | | |
| CONTRACT 10981105 | | | TOTALS | 34,670.11 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------------------------|----------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| SAN JACINTO FM 3278 IN SAN JACINTO COUNTY MAINTENANCE SECTION | | | .010 | 68,500.12' | .00' | .00' | .0' |
| FM3278 6035-91-001 RMC - 603591001 HOT MIX LEVEL UP W/LAYDOWN MACHINE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 11981102 | | | TOTALS | 68,500.12' | .00' | .00' | 0.0' |
| SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY MAINT SECTION | | | .010 | 15,350.00' | 15,350.00' | 15,350.00' | 99.9' |
| FM1127 6035-87-001 RMC - 603587001 REMOVAL & DISPOSAL OF TREES AND LIMBS | | | | | | | |
| WORK ORDER- | 02-22-99 | WORK BEGAN- | 03-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 44 | | | | |
| ROY LEE WALKER | | | | | | | |
| CONTRACT 11981107 | | | TOTALS | 15,350.00' | 15,350.00' | 15,350.00' | 99.9' |
| SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION | | | .010 | 108,615.28' | .00' | .00' | .0' |
| SH0007 6040-61-001 RMC - 604061001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ACE CONTRACTORS, INC. | | | | | | | |
| CONTRACT 02991105 | | | TOTALS | 108,615.28' | .00' | .00' | 0.0' |
| SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION | | | .010 | 47,305.00' | .00' | .00' | .0' |
| SH0007 6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MGBF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ACE CONTRACTORS, INC. | | | | | | | |
| CONTRACT 03991105 | | | TOTALS | 47,305.00' | .00' | .00' | 0.0' |
| SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY | | | .010 | 76,808.00' | .00' | 2,380.61' | 3.0' |
| US0096 6029-02-001 RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC) | | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 10-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-04-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 30 | | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 71 | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 05981118 | | | TOTALS | 76,808.00' | .00' | 2,380.61' | 3.0' |
| SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY | | | .010 | 77,408.00' | .00' | .00' | .0' |
| US0096 6029-01-001 RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC) | | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-04-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 05981121 | | | TOTALS | 77,408.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------|----------|--------------------|----------|-------------------------------------------|------------------------|--------------------------|----------|
| SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY | | | .010 | 76,808.00' | .00' | 39,693.75' | 51.6' |
| US0096 | | | | | | | |
| 6029-03-001 | | | | | | | |
| RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC) | | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 10-23-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 30 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 77 | ***** | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 05981122 | | | TOTALS | 76,808.00' | .00' | 39,693.75' | 51.6' |
| SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY | | | .010 | 76,808.00' | .00' | 48,543.67' | 63.2' |
| US0096 | | | | | | | |
| 6029-04-001 | | | | | | | |
| RMC - 602904001 PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 10-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 30 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 86 | ***** | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 05981123 | | | TOTALS | 76,808.00' | .00' | 48,543.67' | 63.2' |
| TRINITY SH 94 END OF PAVEMENT, ETC. | | | .010 | 69,020.00' | .00' | .00' | 0.0' |
| FM3317 | | | | | | | |
| 6040-03-001 | | | | | | | |
| RMC - 604003001 SPOT SEAL | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PINTO CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 01991108 | | | TOTALS | 69,020.00' | .00' | .00' | 0.0' |
| TRINITY VARIOUS LOCATIONS WITHIN TRINITY COUNTY MAINT SECTION | | | .010 | 87,929.44' | .00' | .00' | 0.0' |
| SH0019 | | | | | | | |
| 6040-53-001 | | | | | | | |
| RMC - 604053001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DON YATES, INC. | | | | | | | |
| CONTRACT 02991103 | | | TOTALS | 87,929.44' | .00' | .00' | 0.0' |
| TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION | | | .010 | 84,060.00' | .00' | .00' | 0.0' |
| SH0094 | | | | | | | |
| 6034-89-001 | | | | | | | |
| RMC - 603489001 HOT MIX LEVEL UP | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 10981101 | | | TOTALS | 84,060.00' | .00' | .00' | 0.0' |
| TRINITY VARIOUS LOCATIONS IN TRINITY COUNTY MAINTENANCE SECTION | | | .010 | 21,600.00' | .00' | .00' | 0.0' |
| SH0019 | | | | | | | |
| 6034-65-001 | | | | | | | |
| RMC - 603465001 CLEANING AND SEALING JOINTS/CRACKS | | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DURON & ASSOC., INC. | | | | | | | |
| CONTRACT 10981109 | | | TOTALS | 21,600.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|----------|------------|----------------------------------------|--------------------------|---------------------------------------|--------------|
| TRINITY | VARIOUS LOCATIONS WITHIN | | | .010 | 123,415.00 | .00 | .00 | .0 |
| SH0094 | TRINITY COUNTY MAINT SECTION | | | | | | | |
| 6035-80-001 | | | | | | | | |
| RMC - 603580001 | RESTORATION OF STRIPING (THERMOPLASTIC) | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | ***** | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 11981104 | | | | TOTALS | 123,415.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | DISTRICT CONTRACT AMOUNT | 4,507,909.13 |
| ***** | | | | | | | DISTRICT ESTIMATES THIS MONTH | 322,515.23 |
| ***** | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 932,808.77 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------|----------|--------------------|-------------------|------------------------------------------|--------------------------|----------|
| BRAZORIA VARIOUS | | 70.781 | 365,461.26' | 17,272.12' | 336,042.62' | 100.0' |
| VA VARIOUS | | | | | | |
| 0912-31-088 | | | | | | |
| CD 912-31-88 | | | | | | |
| REPLACE RIPRAP & REPAIR BRIDGE APPROACH | | | | | | |
| WORK ORDER- | 03-19-98 | WORK BEGAN- | 04-13-98 | | | |
| DATE WORK COMPLETED- | 03-24-99 | TIME COMPUTED- | 04-04-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 99 | | | |
| MARCO SERVICES, L.C. | | | | | | |
| CONTRACT 02983092 | | TOTALS | 365,461.26' | 17,272.12' | 336,042.62' | 100.0' |
| BRAZORIA CR 143 AT DRAINAGE DITCH, NEAR CR 128 | | .186 | 346,517.82' | .00' | .00' | .0' |
| CR IN BRAZORIA COUNTY | | | | | | |
| 0912-31-091 | | | | | | |
| BR 98(83)OX | | | | | | |
| BRIDGE REPLACEMENT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 03993057 | | TOTALS | 346,517.82' | .00' | .00' | 0.0' |
| BRAZORIA FM 518 | | 5.438 | 5,272,718.79' | 70,551.88' | 1,284,011.99' | 25.6' |
| SH 35 BS 35C (N) | | | | | | |
| 0178-02-066 | | | | | | |
| NH 98(26) | | | | | | |
| WID SUBGR, PAV SHLDR & SET | | | | | | |
| BRAZORIA DIXIE FARM RD | | 2.436 | 3,107,261.06' | 62,671.99' | 1,021,876.34' | 34.6' |
| SH 35 CLINE RD IN ALVIN | | | | | | |
| 0178-02-071 | | | | | | |
| STP 98(27)HES | | | | | | |
| INSTALL CONTINUOUS TURN LANE | | | | | | |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 07-13-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-98 | | | |
| CONTRACT WORKING DAYS- | 266 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- | 39 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04983004 | | TOTALS | 8,379,979.85' | 133,223.87' | 2,305,888.33' | 28.9' |
| BRAZORIA C.R.459D AT BASTROP BAYOU | | .280 | 597,610.46' | 28,154.50' | 369,730.42' | 65.1' |
| CR AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY | | | | | | |
| 0912-31-065 | | | | | | |
| BR 95(30)OX | | | | | | |
| REPLC BR | | | | | | |
| WORK ORDER- | 06-24-98 | WORK BEGAN- | 11-24-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 55 | | | |
| CONTINENTAL CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04983076 | | TOTALS | 597,610.46' | 28,154.50' | 369,730.42' | 65.1' |
| BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL | | 1.168 | 13,331,275.51' | 648,609.99' | 9,526,166.54' | 75.2' |
| SH 288 DOW CHEMICAL ENTRANCE ROAD | | | | | | |
| 0111-08-089 | | | | | | |
| STP 97(322)RGS | | | | | | |
| GR, LTS, CSB & CONC PAVT | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 09-08-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 298 | PERCENT TIME USED- | 83 | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 06973066 | | TOTALS | 13,331,275.51' | 648,609.99' | 9,526,166.54' | 75.2' |
| BRAZORIA SH 332 | | .365 | 19,316.22' | 8,406.50' | 18,025.25' | 98.2' |
| SH 332 AT VELASCO CHANNEL | | | | | | |
| 0586-01-060 | | | | | | |
| CSR 586-1-60 | | | | | | |
| INSTALL CTB ALONG DITCH | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|--------------------------|----------------------------|------------|
| BRAZORIA SH 332 1524-01-062 CPM 1524-1-62 | FM 521 FM 2004 MID SUBGR, PAV SHLDR & ACP O/L | 8.402 | 1,442,199.22' | 94,974.35' | 649,060.72' | 47.3' |
| BRAZORIA SH 332 1524-01-063 CSR 1524-1-63 | FM 521 FM 2004 MID SUBGR | .001 | 936,289.25' | .00' | 794,314.41' | 89.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-26-98 111 73 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-17-98 09-11-98 0 66 | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 06983045 | | TOTALS | 2,397,804.69' | 103,380.85' | 1,461,400.38' | 64.1' |
| BRAZORIA BS 2888 0111-07-037 STP 97(369)UM | SH 35 DMYER ST (ANGLETON BYPASS) GR, STRS, LTS, CSB & CONC PAVT | 1.291 | 6,078,767.17' | 467,431.31' | 5,397,912.28' | 93.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-03-97 221 210 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-17-97 11-19-97 0 95 | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 07973064 | | TOTALS | 6,078,767.17' | 467,431.31' | 5,397,912.28' | 93.4' |
| BRAZORIA BS 2888 0111-09-030 STP 98(285)UM | SH 35 LORRAINE ST. (ANGLETON BYPASS) GR, STRS, LTS, CSB & ACP | 1.337 | 4,385,400.78' | 171,748.98' | 1,440,504.79' | 34.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-16-98 217 55 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-24-98 11-01-98 0 25 | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 09983004 | | TOTALS | 4,385,400.78' | 171,748.98' | 1,440,504.79' | 34.5' |
| BRAZORIA FM 518 0976-02-075 C 976-2-75 | PEARLAND PARKWAY IN PEARLAND TRAFFIC SIGNAL | .002 | 97,955.19' | 2,063.02' | 82,796.31' | 88.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-15-98 50 18 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-08-98 10-31-98 0 36 | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 09983050 | | TOTALS | 97,955.19' | 2,063.02' | 82,796.31' | 88.9' |
| BRAZORIA SH 6 0192-02-045 NH 96(10)M | 2.790 MI W OF BS 35C (STA 545+00) 0.142 MI E OF BS 35C GR, STRS, SURF | 2.932 | 11,539,409.20' | 720,461.69' | 9,821,535.07' | 91.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-26-96 300 417 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-17-96 04-11-96 3 138 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 12950041 | | TOTALS | 11,539,409.20' | 720,461.69' | 9,821,535.07' | 91.6' |
| BRAZORIA FM 2004 2523-02-044 STP 99(27)R | SH 288 CR 288 PAV SHLDR & ACP O/L | 2.093 | 648,832.51' | 265,247.84' | 265,851.09' | 43.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| BRAZORIA | SH 288 | | 1.221 | 706,065.33 | 113,013.71 | 122,877.12 | 18.3 |
| FM 2004 | SH 332 | | | | | | |
| 2523-02-048 | | | | | | | |
| CPM 2523-2-48 | SUBGR, PAV SHLDR & ACP O/L | | | | | | |
| ***** | | | | | | | |
| BRAZORIA | AT OYSTER CREEK | | .137 | 616,752.13 | 152,983.65 | 152,983.65 | 26.1 |
| FM 2004 | | | | | | | |
| 2523-02-050 | | | | | | | |
| CSR 2523-2-50 | WID EXIST BR | | | | | | |
| ***** | | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | | |
| CONTRACT WORKING DAYS- | 113 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 16 | | | | |
| ***** | | | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | | |
| | CONTRACT 12983020 | TOTALS | | 1,971,649.97 | 531,245.20 | 541,711.86 | 28.9 |
| ***** | | | | | | | |
| BRAZORIA | FM 865 | | 1.889 | 333,718.36 | 64,401.50 | 111,597.50 | 35.2 |
| FM 518 | FM 1128 | | | | | | |
| 0976-02-073 | | | | | | | |
| STP 99(29)HES | INSTALL TURN LANE, TREAT STRUCTURES | | | | | | |
| ***** | | | | | | | |
| BRAZORIA | FM 865 TO HARKEY ROAD | | 3.695 | 137,134.69 | 70,941.29 | 70,941.29 | 54.4 |
| FM 518 | IN PEARLAND | | | | | | |
| 0976-02-076 | | | | | | | |
| C 976-2-76 | ARTERIAL TRAFFIC MANAGEMENT SYSTEM | | | | | | |
| ***** | | | | | | | |
| BRAZORIA | SH 288 | | 3.608 | 957,273.65 | 342,209.38 | 605,235.74 | 66.5 |
| FM 518 | FM 865 | | | | | | |
| 3416-01-008 | | | | | | | |
| STP 99(29)HES | INSTALL TURN LANE, TREAT STRUCTURES | | | | | | |
| ***** | | | | | | | |
| BRAZORIA | SH 288 TO | | 3.785 | 190,379.56 | 105,156.02 | 105,156.02 | 58.1 |
| FM 518 | FM 865 | | | | | | |
| 3416-01-009 | | | | | | | |
| C 3416-1-9 | ARTERIAL TRAFFIC MANAGEMENT SYSTEM | | | | | | |
| ***** | | | | | | | |
| WORK ORDER- | 12-29-98 | WORK BEGAN- | 01-27-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-14-99 | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 47 | PERCENT TIME USED- | 43 | | | | |
| ***** | | | | | | | |
| JONES G. FINKE INC. | | | | | | | |
| | CONTRACT 12983050 | TOTALS | | 1,618,506.26 | 582,708.19 | 892,930.55 | 58.0 |
| ***** | | | | | | | |
| FORT BEND | AT BULLHEAD SLOUGH | | .039 | 318,933.20 | 52,451.64 | 52,451.64 | 17.3 |
| US 59 | | | | | | | |
| 0027-12-103 | | | | | | | |
| CPM 27-12-103 | RIPRAP | | | | | | |
| ***** | | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 03-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-99 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 12 | | | | |
| ***** | | | | | | | |
| TEXAS-STERLING CONSTRUCTION INC. | | | | | | | |
| | CONTRACT 01993076 | TOTALS | | 318,933.20 | 52,451.64 | 52,451.64 | 17.3 |
| ***** | | | | | | | |
| FORT BEND | ISLEIB ROAD | | .002 | 148,741.00 | .00 | .00 | .0 |
| US 59 | NEAR BEASLEY | | | | | | |
| 0089-09-062 | | | | | | | |
| C 89-9-62 | TRAFFIC SIGNAL | | | | | | |
| ***** | | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | | |
| CONTRACT WORKING DAYS- | 79 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ***** | | | | | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | | |
| | CONTRACT 02993077 | TOTALS | | 148,741.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| FORT BEND | PALMETTO | | .001 | 116,236.96 | .00 | .00 | .0 |
| FM 521 | | | | | | | |
| 0111-03-042 | | | | | | | |
| C 111-3-42 | TRAFFIC SIGNAL | | | | | | |
| ***** | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ***** | | | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | |
| | CONTRACT 03993047 | TOTALS | | 116,236.96 | .00 | .00 | 0.0 |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|--------------------------------------|--------------------|----------|-------------------|---------------------|--------------------------|----------------------------|----------------------|
| FORT BEND ETC | FM 1093 | SH 99' | 33.083 | 1,335,235.84' | 261,741.68' | 1,882,968.67' | 99.9' | |
| FM 1464 ETC | | | | | | | | |
| 1415-02-025 ETC | | | | | | | | |
| AR 1415-2-25 | ADD TURN LNS & ACP O/L | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 05-29-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 44 | | | | | |
| WORKING DAYS CHARGED- | 147 | PERCENT TIME USED- | 99 | | | | | |
| JONES G. FINKE INC. | | | | CONTRACT 04983088 | TOTALS | 1,335,235.84' | 261,741.68' | 1,882,968.67' 99.9' |
| ***** | | | | | | | | |
| FORT BEND CS | DAIRY ASHFORD RD FROM STILES RD | | 3.423 | 7,778,126.72' | 512,173.42' | 2,909,596.55' | 39.3' | |
| 0912-34-070 | WEST BELLFORT IN SUGAR LAND | | | | | | | |
| DB 96(70) | WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN | | | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 149 | PERCENT TIME USED- | 57 | | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | CONTRACT 05983002 | TOTALS | 7,778,126.72' | 512,173.42' | 2,909,596.55' 39.3' |
| ***** | | | | | | | | |
| FORT BEND CS | W AIRPORT FROM US 59 | | 4.520 | 3,470,463.66' | 51,854.99' | 2,453,856.17' | 74.4' | |
| 0912-34-069 | ELDRIDGE RD (PHASE I) IN SUGAR LAND | | | | | | | |
| STP 96(69)MM | WID 2 TO 4 LNS DIV | | | | | | | |
| WORK ORDER- | 06-23-98 | WORK BEGAN- | 07-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 181 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 85 | | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | CONTRACT 05983052 | TOTALS | 3,470,463.66' | 51,854.99' | 2,453,856.17' 74.4' |
| ***** | | | | | | | | |
| FORT BEND US 90A | AT FM 1952 | | .980 | 177,020.79' | 5,084.42' | 147,671.39' | 100.0' | |
| 0027-06-048 | | | | | | | | |
| CD 27-6-48 | GR, BS, ACP O/L & PVMT MRKS | | | | | | | |
| WORK ORDER- | 08-19-98 | WORK BEGAN- | 09-28-98 | | | | | |
| DATE WORK COMPLETED- | 03-03-99 | TIME COMPUTED- | 09-04-98 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 1 | | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 129 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | CONTRACT 07983126 | TOTALS | 177,020.79' | 5,084.42' | 147,671.39' 100.0' |
| ***** | | | | | | | | |
| FORT BEND US 59 | HARRIS C/L | | 1.325 | 29,047,469.44' | 383,081.41' | 10,733,238.73' | 38.8' | |
| 0027-12-063 | 0.4235 MI W OF S KIRKWOOD DR | | | | | | | |
| NH 97(519) | GR, STRS, BASE & SURF | | | | | | | |
| FORT BEND US 59 | AIRPORT BLVD | | .529 | 123,796.50' | .00' | .00' | .0' | |
| 0027-12-085 | W OF S KIRKWOOD | | | | | | | |
| CM 97(544) | UPGR TO ACT SIGS | | | | | | | |
| FORT BEND US 59 | HARRIS C/L | | 1.325 | 372,667.50' | .00' | .00' | .0' | |
| 0027-12-100 | 0.4235 MI. W OF S KIRKWOOD DR | | | | | | | |
| CM 97(548) | INST CTMS | | | | | | | |
| WORK ORDER- | 10-17-97 | WORK BEGAN- | 11-19-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-97 | | | | | |
| CONTRACT WORKING DAYS- | 749 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 357 | PERCENT TIME USED- | 48 | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | CONTRACT 08973001 | TOTALS | 29,543,933.44' | 383,081.41' | 10,733,238.73' 38.2' |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS FM 1876 1743-01-004 STP 96(820)MM GR, STRS, BASE & PAV | | .352 | 1,426,545.34' | .00' | 1,463,480.85' | 100.0' |
| FORT BEND FM 1876 1743-02-016 MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF | | 3.004 | 10,261,239.62' | .00' | 10,312,172.36' | 100.0' |
| FORT BEND FM 1876 1743-02-021 CM 96(822) US 90A BELLFORT INST ATMS | | 2.672 | 297,956.00' | .00' | 278,365.53' | 100.0' |
| WORK ORDER- 11-08-96 WORK BEGAN- 12-19-96 DATE WORK COMPLETED- 03-30-99 TIME COMPUTED- 02-07-97 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 465 PERCENT TIME USED- 100 | | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 09963035 | | TOTALS | 11,985,740.96' | .00' | 12,054,018.74' | 100.0' |
| FORT BEND IH 10 0271-05-024 CC 271-5-24 0.7 KM N OF PIN OAK ROAD FORT BEND-HARRIS C/L BS, GR, STRS AND RDWY IMPROV | | 4.171 | 6,279,604.13' | 960,368.61' | 3,049,846.22' | 51.1' |
| HARRIS IH 10 0271-06-091 CC 271-6-91 HARRIS-FORT BEND C/L 2.608 KM E OF HARRIS-FORT BEND C/L BS, GR AND RDWY IMPROV | | .001 | .00' | .00' | .00' | .0' |
| WORK ORDER- 10-08-98 WORK BEGAN- 12-01-98 DATE WORK COMPLETED- TIME COMPUTED- 10-24-98 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 146 PERCENT TIME USED- 61 | | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 09983035 | | TOTALS | 6,279,604.13' | 960,368.61' | 3,049,846.22' | 51.1' |
| FORT BEND US 90A 0027-08-142 CL 27-8-142 LOMBARDY 365.76 M WEST LANDSCAPE DEVELOPMENT | | .365 | 59,100.00' | 98.80' | 49,861.32' | 92.8' |
| WORK ORDER- 11-18-97 WORK BEGAN- 01-12-98 DATE WORK COMPLETED- TIME COMPUTED- 12-04-97 CONTRACT WORKING DAYS- 14 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19 PERCENT TIME USED- 136 | | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | |
| CONTRACT 10973047 | | TOTALS | 59,100.00' | 98.80' | 49,861.32' | 92.8' |
| FORT BEND FM 359 0543-02-044 CM 98(412) @ US 90A ADDITIONAL TURNING LANES AT INTERSECTION | | .229 | 161,868.53' | 7,450.98' | 129,588.07' | 84.2' |
| WORK ORDER- 11-16-98 WORK BEGAN- 01-04-99 DATE WORK COMPLETED- TIME COMPUTED- 12-02-98 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 88 | | | | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 10983022 | | TOTALS | 161,868.53' | 7,450.98' | 129,588.07' | 84.2' |
| FORT BEND US 59 0027-12-102 CSR 27-12-102 AT CRABB RIVER RD. BS, ACP O/L, SIGNS & PAV MRKS | | 1.018 | 323,259.86' | 2,990.11' | 304,675.34' | 99.2' |
| WORK ORDER- 11-10-98 WORK BEGAN- 12-03-98 DATE WORK COMPLETED- TIME COMPUTED- 11-26-98 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 52 PERCENT TIME USED- 93 | | | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 10983027 | | TOTALS | 323,259.86' | 2,990.11' | 304,675.34' | 99.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % * COMP* |
|------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|-------------|
| FORT BEND AT HIGHLAND KNOLLS BOULEVARD | | .097 | 282,957.96' | 21,469.92' | 242,021.49' | 90.0' |
| SH 99 3510-04-014 CD 3510-4-14 | | | | | | |
| GR,LIME TRT SUB, CEM STAB BS, CRCP, ETC. | | | | | | |
| WORK ORDER- | 12-09-98 | WORK BEGAN- | 01-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-25-98 | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 82 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 10983062 | | TOTALS | 282,957.96' | 21,469.92' | 242,021.49' | 90.0' |
| FORT BEND FM 2218 | | 3.100 | 3,612,956.41' | 164,773.26' | 3,086,261.74' | 89.9' |
| US 59 SH 36 | | | | | | |
| 0027-12-096 NH 97(496) | | | | | | |
| RAMP REV & F.R. EXT. | | | | | | |
| WORK ORDER- | 01-21-98 | WORK BEGAN- | 02-24-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 353 | PERCENT TIME USED- | 78 | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 11973034 | | TOTALS | 3,612,956.41' | 164,773.26' | 3,086,261.74' | 89.9' |
| FORT BEND @ FM 521 | | .322 | 644,746.52' | 78,722.91' | 78,722.91' | 12.8' |
| FM 2234 | | | | | | |
| 2105-01-032 | | | | | | |
| CM 98(425) | | | | | | |
| LIME TRT, CEMENT TRT, ASPH STAB BS, ETC | | | | | | |
| WORK ORDER- | 01-14-99 | WORK BEGAN- | 03-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-30-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 4 | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12983021 | | TOTALS | 644,746.52' | 78,722.91' | 78,722.91' | 12.8' |
| GALVESTON AT CIRCLE DRIVE (DRAINAGE DITCH 14C) | | .147 | 329,285.50' | .00' | .00' | .0' |
| FM 1765 | | | | | | |
| 0686-01-037 | | | | | | |
| CSR 686-1-37 | | | | | | |
| CULVERT REPLACEMENT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | |
| CONTRACT 01993040 | | TOTALS | 329,285.50' | .00' | .00' | 0.0' |
| GALVESTON SH 87 | | 6.916 | 135,836.91' | .00' | .00' | .0' |
| LP 108 SH 87 | | | | | | |
| 0367-07-007 | | | | | | |
| CPM 367-7-7 | | | | | | |
| SC & BS REP | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CRAIG & HEIDT, INC. | | | | | | |
| CONTRACT 01993041 | | TOTALS | 135,836.91' | .00' | .00' | 0.0' |
| GALVESTON SB FRONTAGE ROAD BRIDGE AT BAYOU | | .074 | 259,927.09' | 72,485.62' | 72,485.62' | 29.3' |
| IH 45 NORTH OF CAUSEWAY (STA 905+00 - 912+00) | | | | | | |
| 0500-01-118 | | | | | | |
| CSR 500-1-118 | | | | | | |
| REPLACE BR | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 03-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-99 | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 26 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 01993075 | | TOTALS | 259,927.09' | 72,485.62' | 72,485.62' | 29.3' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-----------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| GALVESTON SH 146 | | | .931 | 121,708.79' | .00' | .00' | .0' |
| FM 517 AVE. R | | | | | | | |
| 0978-02-048 | | | | | | | |
| CPM 978-2-48 BS REP & ACP O/L | | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HUBCO, INC. | | | | | | | |
| CONTRACT 01993077 | | | TOTALS | 121,708.79' | .00' | .00' | 0.0' |
| GALVESTON SH 6 | | | 10.978 | 292,392.04' | .00' | .00' | .0' |
| FM 2004 BRAZORIA C/L | | | | | | | |
| 2523-01-018 | | | | | | | |
| CPM 2523-1-18 CR SL, BS REP & ACP O/L | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | | |
| CONTRACT 02993057 | | | TOTALS | 292,392.04' | .00' | .00' | 0.0' |
| GALVESTON GRAND AVE. | | | 5.560 | 623,192.38' | .00' | 347,369.21' | 58.6' |
| FM 646 STEHARTS POINT | | | | | | | |
| 0978-02-046 | | | | | | | |
| CPM 978-2-46 ACP O/L | | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 06-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 29 | | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 100 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 03983031 | | | TOTALS | 1,628,655.31' | 1,286.07' | 1,224,992.33' | 79.1' |
| GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD | | | .815 | 707,911.67' | 1,855.86' | 688,699.28' | 99.9' |
| CS BUTTWOOD DR IN TEXAS CITY | | | | | | | |
| 0912-73-054 | | | | | | | |
| STP 96(5)UM GRAD, ACP, CEM STB BS, CULV, SIGN, ETC. | | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 06-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-30-98 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 103 | PERCENT TIME USED- | 74 | | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 03983071 | | | TOTALS | 707,911.67' | 1,855.86' | 688,699.28' | 99.9' |
| GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU | | | .135 | 239,670.65' | 5,411.16' | 220,709.97' | 99.9' |
| IH 45 NORTH OF CAUSEWAY AT STA. 903+78.15 | | | | | | | |
| 0500-01-116 | | | | | | | |
| BR 97(540) REPLC BR | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 9 | | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 130 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 03983078 | | | TOTALS | 239,670.65' | 5,411.16' | 220,709.97' | 99.9' |
| GALVESTON 0.547 KM N OF FM 646 | | | 3.880 | 12,858,407.43' | 279,154.13' | 7,372,144.85' | 60.3' |
| IH 45 HUGHES RD. | | | | | | | |
| 0500-04-085 | | | | | | | |
| IM 45-1(304)19 RAISE RDHY | | | | | | | |
| WORK ORDER- | 05-13-97 | WORK BEGAN- | 07-07-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-97 | | | | |
| CONTRACT WORKING DAYS- | 585 | ADDL DAYS GRANTED- | 17 | | | | |
| WORKING DAYS CHARGED- | 381 | PERCENT TIME USED- | 63 | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 04973002 | | | TOTALS | 12,858,407.43' | 279,154.13' | 7,372,144.85' | 60.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------------------------------------------------|----------|--------------------|-------------------|---------------------------------|--------------------------|----------|
| GALVESTON AT GALVESTON ISLAND CAUSEWAY | | 2.561 | 1,488,443.65' | .00' | 1,506,301.03' | 100.0' |
| IH 45 0500-01-109 IM 45-1(307)003 REHAB BR | | | | | | |
| WORK ORDER- | 06-02-98 | WORK BEGAN- | 07-07-98 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| DATE WORK COMPLETED- | 03-05-99 | TIME COMPUTED- | 06-18-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 12 | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 90 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04983016 | | TOTALS | 1,488,443.65' | .00' | 1,506,301.03' | 100.0' |
| GALVESTON SOUTH SHORE BLVD | | 2.637 | 11,529,379.34' | 215,867.38' | 2,417,425.40' | 22.0' |
| FM 2094 SH 146 0976-04-011 AR 976-4-11 GR, STRS, CONC PAV AND STORM SEWERS | | | | | | |
| WORK ORDER- | 06-23-98 | WORK BEGAN- | 07-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-09-98 | | | |
| CONTRACT WORKING DAYS- | 425 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 16 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 04983051 | | TOTALS | 11,529,379.34' | 215,867.38' | 2,417,425.40' | 22.0' |
| GALVESTON INTERSECTION OF FM 1764 | | .150 | 318,494.00' | 1,140.00' | 304,188.52' | 99.9' |
| FM 1764 AT SH 146 1607-01-042 CL 1607-1-42 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 07-13-98 | WORK BEGAN- | 07-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 100 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983018 | | TOTALS | 318,494.00' | 1,140.00' | 304,188.52' | 99.9' |
| GALVESTON IH 45 | | 10.377 | 17,113,924.90' | 578,324.70' | 4,010,716.53' | 24.6' |
| SH 96 SH 146 0976-07-001 DB 98(277) GR, STRS & SURF | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 08-12-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | |
| CONTRACT WORKING DAYS- | 424 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 28 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 06983065 | | TOTALS | 17,113,924.90' | 578,324.70' | 4,010,716.53' | 24.6' |
| GALVESTON N. OF FM 518 | | 4.716 | 9,939,878.37' | 370,255.29' | 6,830,249.72' | 72.3' |
| IH 45 0.547 KM N OF FM 646 0500-04-092 C 500-4-92 RAISE FRGT RD | | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 10-15-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | |
| CONTRACT WORKING DAYS- | 335 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 320 | PERCENT TIME USED- | 95 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07973061 | | TOTALS | 9,939,878.37' | 370,255.29' | 6,830,249.72' | 72.3' |
| GALVESTON SH 146 | | 5.700 | 799,981.14' | 22,112.94' | 709,356.07' | 92.1' |
| FM 1765 14 TH ST. 0686-01-038 CPM 686-1-38 MILL RDWY, SC, ACP O/L, FLEX BASE, ETC. | | | | | | |
| WORK ORDER- | 09-02-98 | WORK BEGAN- | 10-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 144 | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 07983054 | | TOTALS | 799,981.14' | 22,112.94' | 709,356.07' | 92.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| GALVESTON @ SH 146 | | | .447 | 208,639.76 | 52,230.28 | 93,790.61 | 47.3 |
| FM 1764 | | | | | | | |
| 1607-01-039 | | | | | | | |
| CM 98(414) RIGHT TURN LANE | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 12-21-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 66 | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 09983064 | | | TOTALS | 208,639.76 | 52,230.28 | 93,790.61 | 47.3 |
| GALVESTON FM 646 | | | 5.188 | 11,714,644.80 | 569,287.95 | 646,951.64 | 5.8 |
| FM 1764 | | | | | | | |
| 1607-02-008 | | | | | | | |
| STP 98(428)UM GR, BASE, SURF, STRS | | | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 01-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-98 | | | | |
| CONTRACT WORKING DAYS- | 336 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 15 | | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 10983033 | | | TOTALS | 11,714,644.80 | 569,287.95 | 646,951.64 | 5.8 |
| GALVESTON IH 45 | | | 3.471 | 8,565,373.87 | 249,660.31 | 249,660.31 | 3.0 |
| SH 6 | | | | | | | |
| 0192-04-081 | | | | | | | |
| C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY | | | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 03-05-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-98 | | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 23 | | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 10983034 | | | TOTALS | 8,565,373.87 | 249,660.31 | 249,660.31 | 3.0 |
| GALVESTON 23RD STREET | | | .500 | 94,418.00 | 10,359.75 | 58,497.20 | 65.2 |
| SH 87 | | | | | | | |
| 0051-04-051 | | | | | | | |
| CLM 51-4-51 LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 01-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 56 | | | | |
| BRAZOS VALLEY NURSERY, INC. | | | | | | | |
| CONTRACT 11983017 | | | TOTALS | 94,418.00 | 10,359.75 | 58,497.20 | 65.2 |
| GALVESTON AT CAROLINE STREET | | | .001 | 251,925.78 | 32,355.36 | 266,241.13 | 99.9 |
| FM 646 | | | | | | | |
| 3049-01-018 | | | | | | | |
| C 3049-1-18 TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 11-30-98 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 97 | | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | | |
| CONTRACT 11983054 | | | TOTALS | 251,925.78 | 32,355.36 | 266,241.13 | 99.9 |
| GALVESTON HIGHLAND BAYOU BRIDGE | | | 3.505 | 1,751,235.54 | 406,591.87 | 665,328.04 | 39.9 |
| FM 519 | | | | | | | |
| 0979-01-021 | | | | | | | |
| CPM 979-1-21 SUBGR MDN, PAV SHLDR, REPL STR & ACP O/L | | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-12-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 13 | | | | |
| HUBCO, INC. | | | | | | | |
| CONTRACT 12983026 | | | TOTALS | 1,751,235.54 | 406,591.87 | 665,328.04 | 39.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|------------|-------------------|------------------------|--------------------------|----------|
| HARRIS | HOUSTON AVENUE | | 1.065 | 14,656,404.68' | 279,973.27' | 10,418,233.32' | 74.8' |
| CS | IH 45 AT FRANKLIN ST | | | | | | |
| 0912-71-441 | | | | | | | |
| CC 912-71-441 | GR, STRS & PAV | | | | | | |
| WORK ORDER- | 02-12-98 | WORK BEGAN- | 02-25-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-98 | | | | |
| CONTRACT WORKING DAYS- | 517 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 259 | PERCENT TIME USED- | 50 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 01983001 | | | TOTALS | 14,656,404.68' | 279,973.27' | 10,418,233.32' | 74.8' |
| HARRIS | TIDWELL AT HALLS TRIBUTARY | | .184 | 548,261.96' | 8,811.73' | 457,232.46' | 87.7' |
| CS | IN CITY OF HOUSTON | | | | | | |
| 0912-71-540 | | | | | | | |
| BR 97(152)OX | BRIDGE REPLACEMENT | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 07-13-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-13-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 89 | | | | |
| HARRIS CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 01983023 | | | TOTALS | 548,261.96' | 8,811.73' | 457,232.46' | 87.7' |
| HARRIS | 643 METERS SOUTH OF BISSONNET | | 4.818 | 4,577,109.52' | 582,085.82' | 930,893.01' | 21.4' |
| BH 8 | TOWN PARK | | | | | | |
| 3256-01-075 | | | | | | | |
| CPM 3256-1-75 | THIN BOND O/L FRTG RDS | | | | | | |
| WORK ORDER- | 02-23-99 | WORK BEGAN- | 02-25-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-11-99 | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 3 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 01993003 | | | TOTALS | 4,577,109.52' | 582,085.82' | 930,893.01' | 21.4' |
| HARRIS | ELLA BLVD | | 13.196 | 106,212.07' | .00' | .00' | .0' |
| BH 8 | US 59 | | | | | | |
| 3256-02-054 | | | | | | | |
| STP 99(70)HES | IMPROVE GUARDRAIL TO DESIGN STANDARDS | | | | | | |
| HARRIS | AT IH 45 N | | .600 | 199,150.00' | .00' | .00' | .0' |
| BH 8 | | | | | | | |
| 3256-02-058 | | | | | | | |
| NH 99(71) | STR REP | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 01993027 | | | TOTALS | 305,362.07' | .00' | .00' | 0.0' |
| HARRIS | MESA DRIVE | | 7.578 | 983,203.51' | 34,679.08' | 34,679.08' | 3.7' |
| BU 90-U | N OF BELTWAY 8 | | | | | | |
| 0028-01-081 | | | | | | | |
| STP 99(20)R | PLANE & ACP O/L & PV SHLDRS | | | | | | |
| WORK ORDER- | 03-10-99 | WORK BEGAN- | 03-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-26-99 | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 4 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 01993058 | | | TOTALS | 983,203.51' | 34,679.08' | 34,679.08' | 3.7' |
| HARRIS | US 290 | | 14.338 | 334,023.20' | 84,768.73' | 84,768.73' | 26.7' |
| SH 6 | IH 10 | | | | | | |
| 1685-05-072 | | | | | | | |
| NH 99(109) | CLEAN & SEAL CRACKS, FULL DEPTH CONC REP | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 15 | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 01993059 | | | TOTALS | 334,023.20' | 84,768.73' | 84,768.73' | 26.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS BEGINNING OF MAINTENANCE | | | 5.327 | 1,055,871.21 | .00 | .00 | .0 |
| SH 134 | | | | | | | |
| 0376-02-016 | | | | | | | |
| CSR 376-2-16 ACP O/L & PAV SHLDRS | | | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-99 | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HUBCO, INC. | | | | | | | |
| CONTRACT 01993069 | | | TOTALS | 1,055,871.21 | .00 | .00 | 0.0 |
| HARRIS AT THE WESTBOUND DIRECT CONNECTOR | | | .258 | 359,608.90 | .00 | .00 | .0 |
| IH 10 THE SAM HOUSTON TOLLWAY | | | | | | | |
| 0271-07-238 | | | | | | | |
| CC 271-7-238 GR, STR, BS & CONC PVMT | | | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-99 | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 01993073 | | | TOTALS | 359,608.90 | .00 | .00 | 0.0 |
| HARRIS RED BLUFF | | | 1.690 | 93,287.75 | .00 | 77,293.24 | 87.2 |
| SH 146 NASA 1 | | | | | | | |
| 0389-05-079 | | | | | | | |
| CM 97(78) INST ATMS | | | | | | | |
| HARRIS 0.63 MI E OF SPACE CENTR BLVD | | | 2.843 | 17,049,626.71 | 299,551.38 | 11,669,914.42 | 72.0 |
| NASA 1 SH 146 | | | | | | | |
| 0981-01-082 | | | | | | | |
| NH 97(81) GR, STRS, BASE & SURF | | | | | | | |
| HARRIS 0.63 MI E OF SPACE CENTER BLVD | | | .001 | 188,649.75 | 6,107.84 | 322,459.06 | 99.9 |
| NASA 1 SH 146 | | | | | | | |
| 0981-01-085 | | | | | | | |
| CM 97(78) INSTALL SCS | | | | | | | |
| WORK ORDER- | 03-27-97 | WORK BEGAN- | 04-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-97 | | | | |
| CONTRACT WORKING DAYS- | 665 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 564 | PERCENT TIME USED- | 85 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 02973001 | | | TOTALS | 17,331,564.21 | 305,659.22 | 12,069,666.72 | 73.3 |
| HARRIS MEADOW STREET | | | 29.359 | 6,177,062.12 | 146,350.53 | 4,433,628.06 | 75.5 |
| IH 10 SPUR 330 | | | | | | | |
| 0508-01-258 | | | | | | | |
| CM 96(816) INSTALL CTMS | | | | | | | |
| WORK ORDER- | 04-11-97 | WORK BEGAN- | 10-08-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-11-97 | | | | |
| CONTRACT WORKING DAYS- | 720 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 598 | PERCENT TIME USED- | 83 | | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | | |
| CONTRACT 02973038 | | | TOTALS | 6,177,062.12 | 146,350.53 | 4,433,628.06 | 75.5 |
| HARRIS AT SMITHSTONE | | | .001 | 72,296.00 | .00 | .00 | .0 |
| SH 6 DRIVE | | | | | | | |
| 1685-05-075 | | | | | | | |
| CC 1685-5-75 TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | | | | | |
| CONTRACT 02993014 | | | TOTALS | 72,296.00 | .00 | .00 | 0.0 |

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------|--------------------------|----------------------------|------------------|
| HARRIS BH 8 3256-02-057 NH 99(174) | AT HARDY AND ALDINE-WESTFIELD ROADS REHAB JT PYMT | 03-12-99 | 1.816 | 216,669.92' | 26,358.27' | 26,358.27' | 12.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-12-99 15 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-31-99 03-28-99 0 0 | ***** | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | CONTRACT 02993034 | TOTALS | 216,669.92' | 26,358.27' | 26,358.27' 12.8' |
| HARRIS SH 6 1685-05-073 CPM 1685-5-73 | HARRIS/FT. BEND C/L 560' NORTH OF BELLAIRE BOULEVARD MILL & ACP O/L | 03-25-99 | 1.344 | 324,396.93' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-25-99 39 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| DURMOOD GREENE CONSTRUCTION CO. | | | CONTRACT 02993058 | TOTALS | 324,396.93' | .00' | .00' 0.0' |
| HARRIS VA 0912-00-139 CM 96(838)1 | PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3) | 00-00-00 | 7.950 | 11,182,284.18' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 240 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| MCCARTHY BROTHERS COMPANY | | | CONTRACT 02993065 | TOTALS | 11,182,284.18' | .00' | .00' 0.0' |
| HARRIS US 59 0177-07-098 CM 98(56) | GREENS BAYOU 0.28 MI N OF SAUNDERS RD INST CTMS | 00-00-00 | 23.463 | 3,976,333.47' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 450 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | CONTRACT 02993071 | TOTALS | 3,976,333.47' | .00' | .00' 0.0' |
| HARRIS SH 249 0720-03-105 C 720-3-105 | BELTWAY 8 TRAFFIC SIGNAL | 03-18-99 | .002 | 111,294.00' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-18-99 54 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-03-99 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | | CONTRACT 02993078 | TOTALS | 111,294.00' | .00' | .00' 0.0' |
| HARRIS IH 45 0500-03-489 NH 99(23) | FM 1959 GALVESTON C/L RCP JT SEP REP | 03-18-99 | 10.040 | 188,821.10' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-18-99 48 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-03-99 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| JOHN REED AND COMPANY, INC.. | | | CONTRACT 02993100 | TOTALS | 193,487.73' | .00' | .00' 0.0' |
| HARRIS BM 8 3256-03-067 NH 99(23) | STA 10+280 PASADENA BLVD DRAINAGE IMPROVEMENTS | 03-18-99 | .180 | 4,666.63' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-18-99 48 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-03-99 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|------------------------|-------------------------------------------------------------|------------------------|--------------------------|----------|
| HARRIS IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD | | | 1.513 | 3,023,396.71' | 47,413.86' | 2,123,256.22' | 73.9' |
| MH 8103-12-003 STP 98(144)MM NEH - 2 LN CONC W/ACP SHLDR | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-13-98 180 129 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-13-98 04-29-98 0 72 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 03983004 | | | TOTALS | 3,023,396.71' | 47,413.86' | 2,123,256.22' | 73.9' |
| HARRIS AT SH 134 SH 225 0502-01-176 CLM 502-1-176 | | | .201 | 219,165.85' | .00' | 1,368.00' | .6' |
| LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-17-98 45 6 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-26-98 05-03-98 0 13 | | | | |
| HOUSTON LANDSCAPE DEVELOPMENT, INC. | | | | | | | |
| CONTRACT 03983063 | | | TOTALS | 219,165.85' | .00' | 1,368.00' | 0.6' |
| HARRIS N OF CYPRESSWOOD MONTGOMERY C/L IH 45 0110-05-064 NH 99(16) | | | 3.536 | 55,625,711.88' | .00' | .00' | .0' |
| GR, STRS, BASE & PAVEMENT | | | | | | | |
| HARRIS MONTGOMERY COUNTY LINE N OF CYPRESSWOOD IH 45 0110-05-101 CM 99(17) | | | 3.745 | 1,698,184.46' | .00' | .00' | .0' |
| GR, STR & HOV LN | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 734 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS | | | | | | | |
| CONTRACT 03993001 | | | TOTALS | 57,323,896.34' | .00' | .00' | 0.0' |
| HARRIS WINDERMERE LAKES BOULEVARD FM 1960 1685-01-078 CC 1685-1-78 | | | .001 | 60,652.20' | .00' | .00' | .0' |
| TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 30 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | | |
| CONTRACT 03993018 | | | TOTALS | 60,652.20' | .00' | .00' | 0.0' |
| HARRIS HB&TRR NORTH OF AIRLINE DRIVE IH 45 0500-03-491 IM 45-1(309) | | | 1.975 | 915,000.45' | .00' | .00' | .0' |
| PVMT REP | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 45 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 03993022 | | | TOTALS | 915,000.45' | .00' | .00' | 0.0' |
| HARRIS IN HOUSTON FR FRANKLIN ST S OF LYONS ST US 59 0177-11-091 NH 99(2) | | | 1.419 | 78,548,826.79' | .00' | .00' | .0' |
| GR, STRS & PAVT FOR MAIN LANES & AVL | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 1,106 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS | | | | | | | |
| CONTRACT 03993035 | | | TOTALS | 78,548,826.79' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
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| HARRIS CR 0912-71-533 BR 97(140)OX | SYLVESTER STREET AT LITTLE WHITE OAK BY IN CITY OF HOUSTON BRIDGE REPLACEMENT | | .096 | 373,059.45' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 88 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| INFRASTRUCTURE SERVICES, INC. | | | TOTALS | 373,059.45' | .00' | .00' | 0.0' |
| HARRIS FM 2100 1062-02-017 CPM 1062-2-17 | HUFFMAN - CLEVELAND ROAD FM 1960 CR SL & FULL DPTH REP | | 7.249 | 70,785.24' | .00' | .00' | .0' |
| HARRIS FM 2100 1062-04-045 CPM 1062-4-45 | HARE ROAD US 90 CR SL | | 3.934 | 55,869.49' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 45 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | TOTALS | 126,654.73' | .00' | .00' | 0.0' |
| HARRIS IH 45 0500-03-485 CSR 500-3-485 | DALLAS BRAZOS RECONSTRUCT ROADWAY | | .475 | 1,758,066.18' | 85,618.92' | 1,811,140.21' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-11-98 02-05-99 150 147 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-29-98 06-27-98 7 94 | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | TOTALS | 1,758,066.18' | 85,618.92' | 1,811,140.21' | 100.0' |
| HARRIS US 290 0050-09-055 CPM 50-9-55 | WEST LITTLE YORK DACOMA FULL DEPTH CONCRETE PAVEMENT REPAIR | | 11.869 | 779,060.04' | .00' | 15,603.75' | 2.1' |
| HARRIS IH 610 0271-17-122 CSR 271-17-122 | IH 10 BRAESWOOD FULL DEPTH CONCRETE PAVEMENT REPAIR | | 10.178 | 929,602.91' | 201,516.55' | 750,469.41' | 84.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-21-98 72 44 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-28-98 06-06-98 0 61 | | | | |
| KINSEL INDUSTRIES, INC. | | | TOTALS | 1,708,662.95' | 201,516.55' | 766,073.16' | 47.1' |
| HARRIS IH 10 0508-01-231 BR 96(695) | AT SP RAILROAD REPLACE BRIDGES AND APPROACHES | | .966 | 7,898,041.69' | 456,577.16' | 6,243,574.61' | 83.2' |
| CHAMBERS IH 10 0508-02-097 IM 10-8(143)797 | HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS | | 1.304 | 14,468,237.35' | 8,019.11' | 11,075,821.95' | 80.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-02-96 780 690 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-07-96 07-18-96 90 79 | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | TOTALS | 22,366,279.04' | 464,596.27' | 17,319,396.56' | 81.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
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| HARRIS SH 249 0720-03-082 STP 97(318)MM | HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF | 06-04-97 | 1.931 | 19,187,795.38' | 475,232.68' | 13,576,504.11' | 74.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-04-97 686 485 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-04-97 06-20-97 0 71 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | TOTALS | 19,187,795.38' | 475,232.68' | 13,576,504.11' | 74.4' |
| HARRIS VA 0912-71-500 C 912-71-500 | VAR UPGR & IMPROVE EXIST CMS | 07-18-97 | .161 | 1,576,999.10' | 144,629.20' | 1,515,830.15' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-18-97 270 441 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-18-98 10-17-97 89 123 | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | TOTALS | 1,576,999.10' | 144,629.20' | 1,515,830.15' | 99.9' |
| HARRIS SH 146 0389-12-078 CL 389-12-78 | AT BS 146-B INTERCHANGE IN BAYTOWN LANDSCAPE DEVELOPEMENT | 06-20-97 | 1.250 | 113,887.26' | 712.50' | 147,446.63' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-20-97 30 26 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-07-97 07-06-97 0 87 | | | | |
| TOMMY L. JOHNSON, INC. | | | TOTALS | 113,887.26' | 712.50' | 147,446.63' | 99.9' |
| HARRIS US 59 0177-06-045 ETC NH 97(36) | NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC | 06-05-97 | 2.721 | 30,971,881.30' | 144,976.70' | 11,752,619.64' | 39.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-05-97 1,228 435 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-02-97 06-21-97 8 35 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | TOTALS | 30,971,881.30' | 144,976.70' | 11,752,619.64' | 39.9' |
| MONTGOMERY US 59 0177-05-086 NH 98(105) | HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE WID TO 8 ML & 6 LN FR W/ CTMS | 06-01-98 | .277 | 1,585,554.89' | .00' | 76,180.50' | 5.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-01-98 937 210 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-17-98 06-17-98 21 22 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | TOTALS | 52,352,013.34' | 977,687.84' | 17,549,393.62' | 35.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
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| HARRIS | S OF MARKET ST | | .918 | 1,467,933.90' | 26,902.46' | 1,339,378.09' | 96.0' |
| IH 610 | S OF GUINEVERE ST | | | | | | |
| 0271-15-070 | | | | | | | |
| CD 271-15-70 | CONST BARRIER WALL | | | | | | |
| WORK ORDER- | 06-11-98 | WORK BEGAN- | 07-13-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-98 | | | | |
| CONTRACT WORKING DAYS- | 141 | ADDL DAYS GRANTED- | 19 | | | | |
| WORKING DAYS CHARGED- | 154 | PERCENT TIME USED- | 96 | | | | |
| NBG CONSTRUCTORS, INC. | | | | | | | |
| CONTRACT 05983017 | | | TOTALS | 1,467,933.90' | 26,902.46' | 1,339,378.09' | 96.0' |
| HARRIS | IH 10 | | 3.881 | 17,935,696.15' | 325,347.43' | 5,895,411.61' | 34.5' |
| SP 330 | 1.0 MI. N OF SH 146 | | | | | | |
| 0508-07-279 | | | | | | | |
| STP 98(219)MM | RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 07-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 99 | PERCENT TIME USED- | 34 | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 05983046 | | | TOTALS | 17,935,696.15' | 325,347.43' | 5,895,411.61' | 34.5' |
| HARRIS | KIRBY | | 1.500 | 15,221,905.72' | 597,978.67' | 3,668,374.49' | 25.3' |
| US 90A | 0.08 MI S OF IH 610 | | | | | | |
| 0027-09-076 | | | | | | | |
| C 27-9-76 | WIDEN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 07-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | | |
| CONTRACT WORKING DAYS- | 733 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 176 | PERCENT TIME USED- | 24 | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 05983048 | | | TOTALS | 15,221,905.72' | 597,978.67' | 3,668,374.49' | 25.3' |
| HARRIS | IN HOUSTON FR 0.16 MI N OF I | | 1.017 | 29,653,079.06' | 873,706.60' | 26,736,680.46' | 94.9' |
| US 59 | 0.25 MI N OF COLLINGSWORTH | | | | | | |
| 0177-11-105 | | | | | | | |
| C 177-11-105 | HDM TO 10 M.L. M/FRTG RDS | | | | | | |
| HARRIS | SPUR 548 | | .999 | 287,537.63' | 21,622.75' | 138,577.16' | 50.7' |
| IH 610 | US 59 | | | | | | |
| 0271-14-180 | | | | | | | |
| C 271-14-180 | RESTRIPE,PV.MK.,TRF.BARRIER REM.,BR.RAIL | | | | | | |
| WORK ORDER- | 07-07-95 | WORK BEGAN- | 07-10-95 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-95 | | | | |
| CONTRACT WORKING DAYS- | 997 | ADDL DAYS GRANTED- | 102 | | | | |
| WORKING DAYS CHARGED- | 1,097 | PERCENT TIME USED- | 100 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 06950078 | | | TOTALS | 29,940,616.69' | 895,329.35' | 26,875,257.62' | 94.4' |
| HARRIS | 0.229 MI NORTH OF W BARBOURS CUT BLVD | | .904 | 31,587,197.27' | 743,561.61' | 25,432,392.25' | 84.7' |
| SH 146 | 0.197 MI NORTH OF SH 225 | | | | | | |
| 0389-12-064 | | | | | | | |
| NH 96(717) | GR, STRS, BASE & PAVEMENT | | | | | | |
| HARRIS | 0.615 MI W OF STRANG RD | | .711 | 9,159,036.69' | 110,546.48' | 7,259,040.09' | 83.4' |
| SH 225 | 0.096 MI E OF STRANG RD | | | | | | |
| 0502-01-159 | | | | | | | |
| STP 96(716)MM | GR, STRS, BASE & SURF | | | | | | |
| HARRIS | SP RR AT SH 146 | | .001 | 499,948.30' | -307,046.88' | 1,948,443.83' | 99.9' |
| VA | | | | | | | |
| 0912-00-109 | | | | | | | |
| CC 912-00-109 | PORT OF HOUSTON INTERMODAL ACCESS | | | | | | |
| WORK ORDER- | 08-02-96 | WORK BEGAN- | 08-05-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-18-96 | | | | |
| CONTRACT WORKING DAYS- | 1,000 | ADDL DAYS GRANTED- | 6 | | | | |
| WORKING DAYS CHARGED- | 747 | PERCENT TIME USED- | 74 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 06963001 | | | TOTALS | 41,246,182.26' | 547,061.21' | 34,639,876.17' | 88.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
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| HARRIS IN HOUSTON FROM IH 45 | | 1.323 | 21,606,732.21 | 595,532.04 | 17,153,636.49 | 83.5 |
| SH 35 O.S.T. | | | | | | |
| 0178-09-025 STP 96(742)MM GR, STRS, BASE & PAV | | | | | | |
| WORK ORDER- | 10-02-96 | WORK BEGAN- | 09-27-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-96 | | | |
| CONTRACT WORKING DAYS- | 782 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 741 | PERCENT TIME USED- | 94 | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06963044 | | TOTALS | 21,606,732.21 | 595,532.04 | 17,153,636.49 | 83.5 |
| HARRIS FRANKLIN ST | | .900 | 48,213,699.79 | 1,065,121.87 | 33,215,746.01 | 72.5 |
| US 59 S OF JENSEN ST | | | | | | |
| 0177-11-119 NH 97(62)G CONSTRUCT DIRECT CONNECTORS | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 07-21-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | |
| CONTRACT WORKING DAYS- | 1,013 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 494 | PERCENT TIME USED- | 49 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06973001 | | TOTALS | 48,213,699.79 | 1,065,121.87 | 33,215,746.01 | 72.5 |
| HARRIS IH 45 (N) | | 15.383 | 4,032,280.59 | 81,833.96 | 2,544,816.85 | 66.4 |
| BM 8 US 59 (N) | | | | | | |
| 3256-02-049 CM 97(371) INSTALL CTMS | | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 12-16-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-24-97 | | | |
| CONTRACT WORKING DAYS- | 720 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 494 | PERCENT TIME USED- | 69 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 06973006 | | TOTALS | 4,032,280.59 | 81,833.96 | 2,544,816.85 | 66.4 |
| HARRIS SH 6 | | 8.598 | 6,151,717.58 | 1,900.00 | 4,274,481.70 | 73.1 |
| IH 10 KATY/FORT BEND COUNTY RD. | | | | | | |
| 0271-06-085 IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK | | | | | | |
| WORK ORDER- | 08-04-97 | WORK BEGAN- | 10-25-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-20-97 | | | |
| CONTRACT WORKING DAYS- | 294 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 287 | PERCENT TIME USED- | 98 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 06973068 | | TOTALS | 6,151,717.58 | 1,900.00 | 4,274,481.70 | 73.1 |
| HARRIS 45 M W OF IMPERIAL VALLEY | | 1.500 | 6,749,459.59 | 266,332.67 | 2,374,806.93 | 37.0 |
| FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD | | | | | | |
| 1685-02-033 NH 98(298) GR, BASE & SURF | | | | | | |
| WORK ORDER- | 07-30-98 | WORK BEGAN- | 08-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-98 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 35 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06983067 | | TOTALS | 6,749,459.59 | 266,332.67 | 2,374,806.93 | 37.0 |
| HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM | | .944 | 7,386,010.10 | 809,849.35 | 1,227,048.31 | 17.4 |
| MH 0.059 MILES WEST OF 12TH STREET | | | | | | |
| 8170-12-003 C 8170-12-3 GR, STRS & SURF | | | | | | |
| WORK ORDER- | 08-05-98 | WORK BEGAN- | 10-29-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-21-98 | | | |
| CONTRACT WORKING DAYS- | 510 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 5 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 06983070 | | TOTALS | 7,386,010.10 | 809,849.35 | 1,227,048.31 | 17.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|------------|-------------------|------------------------|--------------------------|------------|
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| HARRIS | US 59 | | 18.065 | 8,646,383.50 | 265,349.24 | 8,404,196.26 | 99.9 |
| IH 610 | GELLHORN | | | | | | |
| 0271-14-182 | | | | | | | |
| CM 95(43)I | INST CTMS | | | | | | |
| WORK ORDER- | 09-01-95 | WORK BEGAN- | 11-09-95 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-95 | | | | |
| CONTRACT WORKING DAYS- | 720 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 949 | PERCENT TIME USED- | 132 | | | | |
| ALCATEL CONTRACTING (NA) INC. | | | | | | | |
| CONTRACT 07950004 | | | TOTALS | 8,646,383.50 | 265,349.24 | 8,404,196.26 | 99.9 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| HARRIS | CROSTIMBERS T-RAMP | | .544 | 8,495,799.82 | 14,427.52 | 7,909,516.79 | 99.9 |
| IH 45 | | | | | | | |
| 0500-03-463 | | | | | | | |
| CC 500-3-463 | CONSTRUCT HOV I/C & T-RAMP | | | | | | |
| WORK ORDER- | 08-13-96 | WORK BEGAN- | 08-29-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-29-96 | | | | |
| CONTRACT WORKING DAYS- | 605 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 678 | PERCENT TIME USED- | 112 | | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 07963004 | | | TOTALS | 8,495,799.82 | 14,427.52 | 7,909,516.79 | 99.9 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| HARRIS | NB SH 146 U-TURN | | 1.970 | 17,597,745.00 | 445,706.14 | 11,778,585.79 | 70.4 |
| SH 146 | SB SH 146 U-TURN AT SHIP CHANNEL | | | | | | |
| 0389-12-061 | | | | | | | |
| NH 97(51) | REMOVAL OF EXISTING TUNNEL FACILITY | | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 09-10-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-97 | | | | |
| CONTRACT WORKING DAYS- | 285 | ADDL DAYS GRANTED- | 250 | | | | |
| WORKING DAYS CHARGED- | 293 | PERCENT TIME USED- | 55 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 07973002 | | | TOTALS | 17,597,745.00 | 445,706.14 | 11,778,585.79 | 70.4 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| GALVESTON | ON BAY AREA BLVD FR 0.3 MI N OF FM 518 | | .329 | 422,184.70 | 16,407.27 | 393,503.85 | 98.1 |
| MH | FM 518 | | | | | | |
| 0912-73-046 | | | | | | | |
| STP 96(868)UM | GR, STRS & SURF, SOUND WALLS & TRAF SIG | | | | | | |
| HARRIS | | | 1.767 | 5,286,406.18 | 177,013.05 | 4,674,406.80 | 93.0 |
| MH | BAY AREA BLVD FROM FM 528 | | | | | | |
| 8108-12-005 | GALVESTON C/L | | | | | | |
| C 8108-12-5 | GR, STRS & SURF | | | | | | |
| GALVESTON | | | .405 | 2,243,637.44 | 90,588.01 | 1,973,786.62 | 92.6 |
| MH | IN LEAGUE CITY ON BAY AREA BLVD FR | | | | | | |
| 8401-12-002 | HARRIS C/L TO 0.3 MI N OF FM 518 | | | | | | |
| C 8401-12-2 | GR, STRS & SURF | | | | | | |
| WORK ORDER- | 08-08-97 | WORK BEGAN- | 08-21-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-24-97 | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 8 | | | | |
| WORKING DAYS CHARGED- | 302 | PERCENT TIME USED- | 98 | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07973006 | | | TOTALS | 7,952,228.32 | 284,008.33 | 7,041,697.27 | 93.2 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |
| HARRIS | AT EDLOE ST | | .714 | 8,113,200.35 | 315,124.58 | 5,349,308.21 | 69.4 |
| US 59 | | | | | | | |
| 0027-13-159 | | | | | | | |
| CC 27-13-159 | GR, STRS & SURF | | | | | | |
| WORK ORDER- | 09-05-97 | WORK BEGAN- | 10-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-97 | | | | |
| CONTRACT WORKING DAYS- | 550 | ADDL DAYS GRANTED- | 8 | | | | |
| WORKING DAYS CHARGED- | 456 | PERCENT TIME USED- | 82 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 07973063 | | | TOTALS | 8,113,200.35 | 315,124.58 | 5,349,308.21 | 69.4 |
| ***** | | | ***** | ***** | ***** | ***** | ***** |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|------------------------------------------------------------------------------------------------|----------|--------------------|------------|-------------------|------------------------|--------------------------|------------|
| HARRIS IH 10 0508-01-218 NH 98(297) GR, STR, BASE AND PAVEMENT | | | 12.744 | 58,145,750.14 | 653,997.44 | 15,278,788.53 | 27.6 |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 08-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | | |
| CONTRACT WORKING DAYS- | 1,460 | ADDL DAYS GRANTED- | 13 | | | | |
| WORKING DAYS CHARGED- | 164 | PERCENT TIME USED- | 11 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 07983001 | | | TOTALS | 58,145,750.14 | 653,997.44 | 15,278,788.53 | 27.6 |
| HARRIS FM 529 1006-01-016 NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC | | | 5.364 | 16,506,829.04 | 749,753.24 | 3,025,835.70 | 19.2 |
| HARRIS FM 529 1006-01-042 C 1006-1-42 FAIRVIEW ROAD TRAFFIC SIGNAL | | | .001 | 68,313.25 | .00 | .00 | .0 |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 10-23-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | | | | |
| CONTRACT WORKING DAYS- | 369 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 26 | | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 07983002 | | | TOTALS | 16,575,142.29 | 749,753.24 | 3,025,835.70 | 19.2 |
| HARRIS VA 0912-00-138 MC 912-00-138 THERMO STRIPING & PAVEMENT MARKERS | | | .001 | 3,273,381.68 | 201,181.37 | 1,270,806.79 | 40.8 |
| WORK ORDER- | 08-13-98 | WORK BEGAN- | 09-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | | | | |
| CONTRACT WORKING DAYS- | 340 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 196 | PERCENT TIME USED- | 58 | | | | |
| PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 07983006 | | | TOTALS | 3,273,381.68 | 201,181.37 | 1,270,806.79 | 40.8 |
| HARRIS VA 0912-00-135 CPM 912-00-135 OVERHEAD SIGN MAINTENANCE | | | .001 | 266,018.43 | 120,868.69 | 264,127.08 | 99.9 |
| WORK ORDER- | 08-11-98 | WORK BEGAN- | 11-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 92 | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07983013 | | | TOTALS | 266,018.43 | 120,868.69 | 264,127.08 | 99.9 |
| HARRIS CS 0912-71-442 BR 95(34)OX REPLC BR | | | .131 | 410,415.20 | 29,573.39 | 417,151.32 | 100.0 |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 10-05-98 | | | | |
| DATE WORK COMPLETED- | 03-03-99 | TIME COMPUTED- | 09-19-98 | | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 8 | | | | |
| WORKING DAYS CHARGED- | 73 | PERCENT TIME USED- | 99 | | | | |
| NBG CONSTRUCTORS, INC. | | | | | | | |
| CONTRACT 07983036 | | | TOTALS | 410,415.20 | 29,573.39 | 417,151.32 | 100.0 |
| HARRIS VA 0912-00-150 CLM 912-00-150 LANDSCAPE DEVELOPMENT | | | .001 | 141,600.79 | 35,580.39 | 119,131.70 | 88.5 |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 09-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-98 | | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 26 | | | | |
| ROADWAY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07983082 | | | TOTALS | 141,600.79 | 35,580.39 | 119,131.70 | 88.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|---------------------------------------------------------------|--------------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS | ALLENDALE ROAD AT HCFCD DRAINAGE DITCH IN CITY OF PASADENA | .037 | 261,875.92' | 87,911.00' | 259,802.83' | 99.9' |
| CS | BRIDGE REPLACEMENT | | | | | |
| 0912-71-512 | | | | | | |
| BR 97(137)OX | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 09-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 69 | | | |
| HARRIS CONSTRUCTION COMPANY | | | | | | |
| | CONTRACT 07983102 | TOTALS | 261,875.92' | 87,911.00' | 259,802.83' | 99.9' |
| HARRIS | AT BELTWAY 8 (M) | .252 | 161,040.00' | 47,880.00' | 125,597.60' | 82.0' |
| IH 10 | | | | | | |
| 0271-07-229 | | | | | | |
| CSR 271-7-229 | UPGR LIFT STA | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 11-10-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-98 | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 1 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 79 | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | |
| | CONTRACT 07983124 | TOTALS | 161,040.00' | 47,880.00' | 125,597.60' | 82.0' |
| HARRIS | 0.5 MI. W. OF IH 610(N) | 4.552 | 29,204,756.73' | 881,037.76' | 22,765,443.16' | 82.0' |
| IH 10 | 0.5 MI. W. OF IH 45 (N) | | | | | |
| 0271-07-210 | | | | | | |
| IM 10-7(361)762 | REHAB PYMT | | | | | |
| HARRIS | IH 10 (STA.335+00) W OF STUDEMONT HOUSTON AVE | 1.536 | 15,424,704.39' | -91,451.17' | 7,365,314.80' | 50.2' |
| CS | | | | | | |
| 0912-71-402 | | | | | | |
| CC 912-71-402 | GR, STRS & PAV | | | | | |
| WORK ORDER- | 10-16-95 | WORK BEGAN- | 10-24-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-03-95 | | | |
| CONTRACT WORKING DAYS- | 1,382 | ADDL DAYS GRANTED- | 6 | | | |
| WORKING DAYS CHARGED- | 949 | PERCENT TIME USED- | 68 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 08950001 | TOTALS | 44,629,461.12' | 789,586.59' | 30,130,757.96' | 71.0' |
| HARRIS | MYKAWA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON | 2.045 | 5,329,212.12' | 212,385.73' | 3,867,891.94' | 76.3' |
| CS | | | | | | |
| 0912-71-531 | | | | | | |
| STP 97(67)MM | MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24' | | | | | |
| WORK ORDER- | 02-05-98 | WORK BEGAN- | 04-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-21-98 | | | |
| CONTRACT WORKING DAYS- | 187 | ADDL DAYS GRANTED- | 92 | | | |
| WORKING DAYS CHARGED- | 214 | PERCENT TIME USED- | 77 | | | |
| TEXAS-STERLING CONSTRUCTION INC. | | | | | | |
| | CONTRACT 08973006 | TOTALS | 5,329,212.12' | 212,385.73' | 3,867,891.94' | 76.3' |
| HARRIS | EAST HARDY RD AT TURKEY CREEK TRIBUTARY IN HARRIS COUNTY | .182 | 121,231.81' | .00' | .00' | .0' |
| CS | | | | | | |
| 0912-71-538 | | | | | | |
| BR 97(150)OX | BRIDGE REPLACEMENT | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TOM-MAC, INC. | | | | | | |
| | CONTRACT 08983039 | TOTALS | 121,231.81' | .00' | .00' | 0.0' |
| HARRIS | 0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE | 3.068 | 28,940,943.86' | 538,366.76' | 7,983,781.47' | 29.0' |
| US 90A | | | | | | |
| 0027-09-070 | | | | | | |
| NH 98(218) | GR, STRS, BASE & CONC PAVT | | | | | |
| WORK ORDER- | 09-21-98 | WORK BEGAN- | 09-24-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-07-98 | | | |
| CONTRACT WORKING DAYS- | 705 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 18 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 08983058 | TOTALS | 28,940,943.86' | 538,366.76' | 7,983,781.47' | 29.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------------|------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS | SH 6 | | 6.330 | 299,249.30 | .00 | 140,430.67 | 49.3 |
| IH 10 0271-07-239 IM 10-7(367) | | | | | | | |
| E OF KIRKWOOD INSTALL WARRANTY TAPE | | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 11-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-08-98 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | |
| CONTRACT 08983071 | | | TOTALS | 299,249.30 | .00 | 140,430.67 | 49.3 |
| HARRIS | US 59 | | 11.388 | 3,908,112.42 | .00 | 3,461,917.96 | 99.9 |
| SH 288 0598-01-057 CM 95(88) | | | | | | | |
| BRAZORIA C/L INSTALL CTMS | | | | | | | |
| WORK ORDER- | 12-04-95 | WORK BEGAN- | 03-24-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-04-96 | | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 809 | PERCENT TIME USED- | 150 | | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | | |
| CONTRACT 09950007 | | | TOTALS | 3,908,112.42 | .00 | 3,461,917.96 | 99.9 |
| HARRIS | HOMESTEAD | | 3.688 | 5,268,081.59 | 174,976.20 | 734,043.88 | 14.6 |
| IH 610 0271-14-187 STP 97(311)R | | | | | | | |
| GELLHORN (IN SECTIONS) RECONSTRUCT FRONTAGE ROADS | | | | | | | |
| WORK ORDER- | 10-29-97 | WORK BEGAN- | 12-29-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-14-97 | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 75 | PERCENT TIME USED- | 25 | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 09973040 | | | TOTALS | 5,268,081.59 | 174,976.20 | 734,043.88 | 14.6 |
| HARRIS | 0.257 KM W OF GLENCOVE DRIVE | | 1.005 | 7,689,242.47 | 301,688.74 | 1,457,092.99 | 19.9 |
| US 90A 0027-09-077 C 27-9-77 | | | | | | | |
| IH 610 GR, STRS, BASE & PAV | | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 11-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | | |
| CONTRACT WORKING DAYS- | 510 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 10 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 09983002 | | | TOTALS | 7,689,242.47 | 301,688.74 | 1,457,092.99 | 19.9 |
| HARRIS | AT SH 225 | | .115 | 236,589.10 | .00 | 223,204.32 | 99.9 |
| IH 610 0271-15-071 CSR 271-15-71 | | | | | | | |
| BR STR REPAIR, PLN, CONC O/L AND ACP | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 12-28-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 144 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 09983031 | | | TOTALS | 236,589.10 | .00 | 223,204.32 | 99.9 |
| HARRIS | TANGLEWOOD BLVD. FROM CHIMNEY ROCK | | .980 | 2,542,956.50 | 243,739.05 | 710,785.67 | 29.4 |
| CS 0912-71-554 CUS 912-71-554 | | | | | | | |
| SAN FELIPE IN HOUSTON GRADING, BASE AND CONCRETE PAVEMENT | | | | | | | |
| WORK ORDER- | 11-25-98 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-11-98 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 22 | | | | |
| HUBCO, INC. | | | | | | | |
| CONTRACT 09983042 | | | TOTALS | 2,542,956.50 | 243,739.05 | 710,785.67 | 29.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS | 1.1 KM N OF SPRR | | 1.524 | 1,971,700.66' | 160,713.03' | 748,056.70' | 39.9' |
| IH 610 | 0.63 KM N OF MCCARTY | | | | | | |
| 0271-14-190 | | | | | | | |
| CSR 271-14-190 | RECONSTRUCT ROADWAY | | | | | | |
| WORK ORDER- | 10-12-98 | WORK BEGAN- | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- | 177 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | | | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 09983065 | | | TOTALS | 1,971,700.66' | 160,713.03' | 748,056.70' | 39.9' |
| HARRIS | MYOMING STREET | | 3.950 | 210,487.85' | 6,172.36' | 201,630.20' | 97.7' |
| BS 146E | ALEXANDER STREET | | | | | | |
| 0389-03-030 | | | | | | | |
| CSR 389-3-30 | INSTALL SET, MBGF AND STORM DRAINS | | | | | | |
| WORK ORDER- | 10-16-98 | WORK BEGAN- | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | | | | | |
| JOHN REED AND COMPANY, INC. | | | | | | | |
| CONTRACT 09983071 | | | TOTALS | 210,487.85' | 6,172.36' | 201,630.20' | 97.7' |
| HARRIS | 0.395 MI E OF HEMPSTEAD RD | | .759 | 5,942,214.77' | 65,592.07' | 6,130,360.69' | 99.9' |
| SH 6 | 0.365 MI W OF HEMPSTEAD RD | | | | | | |
| 1685-05-057 | | | | | | | |
| STP 96(698)R | GR, STRS, BASE & CONC PVT | | | | | | |
| HARRIS | | | .000 | .00' | .00' | 1,505.09' | .0' |
| STOCK-ACCT 12-1-0308 | | | | | | | |
| WORK ORDER- | 12-06-96 | WORK BEGAN- | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- | 312 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 319 | PERCENT TIME USED- | | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | | |
| CONTRACT 10963003 | | | TOTALS | 5,942,214.77' | 65,592.07' | 6,131,865.78' | 99.9' |
| HARRIS | BELLFORT AT ALMEDA RD IN HOUSTON | | .734 | 3,946,201.02' | 1,362.30' | 3,300,490.62' | 88.0' |
| CS | | | | | | | |
| 0912-71-513 | | | | | | | |
| STP 96(769)MM | CONSTR GR SEP | | | | | | |
| WORK ORDER- | 12-12-97 | WORK BEGAN- | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- | 425 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 281 | PERCENT TIME USED- | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 10973035 | | | TOTALS | 3,946,201.02' | 1,362.30' | 3,300,490.62' | 88.0' |
| HARRIS | AT ENTRANCE TO HOME DEPOT | | .001 | 61,085.26' | 1,045.00' | 55,877.36' | 96.2' |
| SH 6 | | | | | | | |
| 1685-05-074 | | | | | | | |
| CC 1685-5-74 | TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 11-19-98 | WORK BEGAN- | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | | | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | | |
| CONTRACT 10983014 | | | TOTALS | 61,085.26' | 1,045.00' | 55,877.36' | 96.2' |
| HARRIS | FOLEY RD AT GUM GULLEY IN HARRIS COUNTY | | .130 | 455,922.50' | 56,752.16' | 137,264.97' | 31.6' |
| CR | | | | | | | |
| 0912-71-446 | | | | | | | |
| BR 95(38)OX | REPLC BR | | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- | 52 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | | | | | |
| TOM-MAC, INC. | | | | | | | |
| CONTRACT 10983021 | | | TOTALS | 455,922.50' | 56,752.16' | 137,264.97' | 31.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS | VARIOUS LOCATIONS | | .001 | 135,872.33 | 71,287.92 | 128,469.84 | 99.5 |
| VA | | | | | | | |
| 0912-71-587 | | | | | | | |
| CSR 912-71-587 | CURB AND INLET REPAIR | | | | | | |
| HARRIS | IH 10 | | 4.400 | 193,000.00 | .00 | 143,138.29 | 78.0 |
| BW 8 | OLYMPIA DRIVE | | | | | | |
| 3256-01-077 | | | | | | | |
| CSR 3256-1-77 | SIDEWALK AND RIPRAP REPAIR | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 12-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-98 | | | | |
| CONTRACT WORKING DAYS- | 91 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 84 | | | | |
| HUBCO, INC. | | CONTRACT 10983026 | TOTALS | 328,872.33 | 71,287.92 | 271,608.13 | 86.9 |
| HARRIS | 11TH ST | | 4.864 | 3,155,374.36 | 111,017.25 | 766,980.37 | 25.5 |
| VA | S. OF PINEMONT | | | | | | |
| 0912-71-436 | | | | | | | |
| STP 94(215)TE | TRANSPORTATION ENHANCEMENT | | | | | | |
| WORK ORDER- | 01-27-99 | WORK BEGAN- | 02-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-12-99 | | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 15 | | | | |
| CONTINENTAL CONSTRUCTION, INC. | | CONTRACT 10983039 | TOTALS | 3,155,374.36 | 111,017.25 | 766,980.37 | 25.5 |
| HARRIS | BECKER ROAD AND | | .002 | 226,016.00 | 6,132.32 | 70,117.03 | 32.6 |
| US 290 | MUESCHKE ROAD | | | | | | |
| 0050-06-059 | | | | | | | |
| C 50-6-59 | TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 12-29-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-25-98 | | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 39 | | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | CONTRACT 10983044 | TOTALS | 226,016.00 | 6,132.32 | 70,117.03 | 32.6 |
| HARRIS | SHORE SHADOWS DR AT DRAINAGE DITCH | | .125 | 443,183.66 | 48,909.23 | 173,222.05 | 42.2 |
| CS | IN HOUSTON | | | | | | |
| 0912-71-397 | | | | | | | |
| BR 93(101)OX | REPLC BR | | | | | | |
| WORK ORDER- | 11-25-98 | WORK BEGAN- | 12-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-11-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 122 | | | | |
| CONTINENTAL CONSTRUCTION, INC. | | CONTRACT 10983053 | TOTALS | 443,183.66 | 48,909.23 | 173,222.05 | 42.2 |
| HARRIS | BINGLE | | 3.364 | 534,217.28 | .00 | .00 | 0.0 |
| IH 10 | SILBER | | | | | | |
| 0271-07-241 | | | | | | | |
| CPM 271-7-241 | MILL & ACP O/L | | | | | | |
| WORK ORDER- | 12-09-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HUBCO, INC. | | CONTRACT 10983061 | TOTALS | 534,217.28 | .00 | .00 | 0.0 |
| HARRIS | 0.244 MI N OF SPENCER/W MAIN | | .502 | 6,389,679.17 | 28,028.48 | 5,989,565.60 | 98.6 |
| SH 146 | 0.296 MI S OF SPENCER/W MAIN | | | | | | |
| 0389-05-078 | | | | | | | |
| NH 97(12) | GR, STRS & SURF | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HARRIS | 0.417 MI N OF W BARBOURS CUT | | .626 | 8,568,182.42' | 43,392.32' | 8,437,358.28' | 99.9' |
| SH 146 | 0.244 MI N OF W MAIN ST | | | | | | |
| 0389-12-069 | | | | | | | |
| NH 97(12) | GR, STRS & SURF | | | | | | |
| WORK ORDER- | 12-30-96 | WORK BEGAN- | 01-27-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-97 | | | | |
| CONTRACT WORKING DAYS- | 927 | ADDL DAYS GRANTED- | 9 | | | | |
| WORKING DAYS CHARGED- | 643 | PERCENT TIME USED- | 69 | | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 11963002 | | | TOTALS | 14,957,861.59' | 71,420.80' | 14,426,923.88' | 99.9' |
| HARRIS | SH 6 | | 16.480 | 2,477,554.44' | .00' | 2,286,028.24' | 98.2' |
| IH 10 | FT BEND COUNTY LINE | | | | | | |
| 0271-06-080 | | | | | | | |
| CM 96(815) | INST CTMS | | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 05-27-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-24-97 | | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 50 | | | | |
| WORKING DAYS CHARGED- | 671 | PERCENT TIME USED- | 114 | | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | | |
| CONTRACT 11963011 | | | TOTALS | 2,477,554.44' | .00' | 2,286,028.24' | 98.2' |
| HARRIS | IN HOUSTON 4500 FT EAST OF GARNERS BAYOU' | | .760 | 1,984,836.44' | 13,341.80' | 815,184.21' | 43.2' |
| VA | UNION PACIFIC RR XING ALONG BELTHWAY 8 | | | | | | |
| 0912-71-460 | | | | | | | |
| STP 95(104)TE | TRANSPORTATION ENHANCEMENT | | | | | | |
| WORK ORDER- | 02-20-98 | WORK BEGAN- | 06-03-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-98 | | | | |
| CONTRACT WORKING DAYS- | 239 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 38 | | | | |
| LONNIE LISCHKA COMPANY, INC. | | | | | | | |
| CONTRACT 11973038 | | | TOTALS | 1,984,836.44' | 13,341.80' | 815,184.21' | 43.2' |
| HARRIS | @ NORTH SHEPHERD, NORTH DURHAM AND | | .001 | 941,235.52' | 2,660.00' | 7,980.00' | .8' |
| IH 610 | ELLA BLVD. | | | | | | |
| 0271-14-189 | | | | | | | |
| CM 99(18) | ADD U-TURNS | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 12-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 3 | | | | |
| HUBCO, INC. | | | | | | | |
| CONTRACT 11983023 | | | TOTALS | 941,235.52' | 2,660.00' | 7,980.00' | 0.8' |
| HARRIS | M/I HERMAN BROWN PARK TO: DUNVEGAN WAY' | | 2.550 | 616,910.04' | 29,735.00' | 29,735.00' | 5.0' |
| VA | AT MERCURY DRIVE & WESTSHIRE AT IH 10 | | | | | | |
| 0912-71-506 | | | | | | | |
| CM 96(733) | BIKE & HIKE TRL THROUGH HERMAN BROWN PRK | | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 03-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-99 | | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 10 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 11983025 | | | TOTALS | 616,910.04' | 29,735.00' | 29,735.00' | 5.0' |
| HARRIS | 1.0 MI NORTH OF SH 146 | | 1.228 | 8,951,353.55' | 426,678.06' | 2,261,321.88' | 26.5' |
| SP 330 | SH 146 | | | | | | |
| 0508-07-277 | | | | | | | |
| C 508-7-277 | CONST O/P, FR RD, AND RP | | | | | | |
| HARRIS | SH 146 | | .962 | 8,786,880.16' | 183,257.20' | 1,879,018.74' | 22.5' |
| SP 330 | 1.0 MI NORTH OF SH 146 | | | | | | |
| 0508-07-278 | | | | | | | |
| CM 98(492) | GR, STRS, BASE, PAVEMENT | | | | | | |
| WORK ORDER- | 11-30-98 | WORK BEGAN- | 11-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-98 | | | | |
| CONTRACT WORKING DAYS- | 338 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 11 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 11983045 | | | TOTALS | 17,738,233.71' | 609,935.26' | 4,140,340.62' | 24.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------------------------------------|----------------------------|------------|
| HARRIS FM 529 1006-01-048 STP 99(6)MM | HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT | 3.337 | 17,201,563.91 | 138,981.51 | 1,086,682.51 | 6.6 |
| HARRIS FM 529 1006-01-049 CM 99(7) | HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS | 4.510 | 236,868.20 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-29-98 408 44 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-22-99 01-14-99 0 11 | | | |
| PATE & PATE ENTERPRISES, INC. | | | | | | |
| CONTRACT 11983046 | | TOTALS | 17,438,432.11 | 138,981.51 | 1,086,682.51 | 6.5 |
| HARRIS NASA 1 0981-01-090 NH 99(52) | AT MUD LAKE RAISE EXISTING PEDESTRIAN BRIDGE | .104 | 149,746.83 | 12,448.23 | 130,582.55 | 91.7 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-11-98 44 41 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-11-99 12-27-98 0 93 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 11983073 | | TOTALS | 149,746.83 | 12,448.23 | 130,582.55 | 91.7 |
| HARRIS US 59 0177-07-080 NH 95(3)M | NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD WDN TO 10 MN LNS W/AVL & FRTG RDS | 3.352 | 56,356,351.86 | .00 | 52,729,399.80 | 100.0 |
| HARRIS US 59 0177-07-082 RM 177-7-82 | BELTWAY 8 0.12 MI N OF LANGLEYRD PURCH ROW | .001 | 570,581.00 | .00 | 511,651.83 | 100.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-03-95 03-31-99 1,177 1,215 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-19-95 01-19-95 38 100 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12940001 | | TOTALS | 56,926,932.86 | .00 | 53,241,051.63 | 100.0 |
| HARRIS BW 8 3256-02-059 C 3256-2-59 | JOHN RALSTON TRAFFIC SIGNAL | .001 | 146,054.80 | 40,531.42 | 85,436.02 | 61.5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-12-99 57 41 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-25-99 01-28-99 0 72 | | | |
| JOHN REED AND COMPANY, INC. | | | | | | |
| CONTRACT 12983014 | | TOTALS | 146,054.80 | 40,531.42 | 85,436.02 | 61.5 |
| HARRIS US 59 0177-11-133 CD 177-11-133 | LYONS AVE JOSEFINE STREET CONSTRUCT NOISE BARRIER WALL | .606 | 358,428.68 | 28,691.42 | 28,691.42 | 8.4 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-12-99 72 36 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-23-99 01-28-99 0 50 | | | |
| JOHN REED AND COMPANY, INC. | | | | | | |
| CONTRACT 12983028 | | TOTALS | 358,428.68 | 28,691.42 | 28,691.42 | 8.4 |

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|------------------------------------------------|------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS | MAGNOLIA | | .003 | 218,413.92 | 20,130.50 | 20,130.50 | 9.7 |
| SH 3 | IN WEBSTER | | | | | | |
| 0051-02-071 | | | | | | | |
| C 51-2-71 | TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 03-16-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-99 | | | | |
| CONTRACT WORKING DAYS- | 121 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 30 | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | |
| CONTRACT 12983042 | | | TOTALS | 218,413.92 | 20,130.50 | 20,130.50 | 9.7 |
| HARRIS | VARIOUS LOCATIONS ALONG IH 610 | | 16.561 | 296,957.30 | 52,717.12 | 60,067.76 | 21.2 |
| VA | | | | | | | |
| 0912-71-580 | | | | | | | |
| CPM 912-71-580 | REMOV & REPLACE PYMT MKS | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 02-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 33 | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | |
| CONTRACT 12983063 | | | TOTALS | 296,957.30 | 52,717.12 | 60,067.76 | 21.2 |
| MONTGOMERY | FM 149 | | 10.071 | 223,263.05 | .00 | .00 | .0 |
| FM 1097 | END OF MAINTENANCE (DACUS ROAD) | | | | | | |
| 1706-03-005 | | | | | | | |
| CPM 1706-3-5 | OCST AND ACP OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 26 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SMITH & CO. | | | | | | | |
| CONTRACT 03993034 | | | TOTALS | 223,263.05 | .00 | .00 | 0.0 |
| MONTGOMERY | US 59 | | 2.730 | 1,442,762.11 | .00 | .00 | .0 |
| FM 1485 | 2.73 KM WEST | | | | | | |
| 1062-03-031 | | | | | | | |
| AR 1062-3-31 | WID FOR LT TURN LN | | | | | | |
| MONTGOMERY | SH 242 | | 6.114 | 87,083.26 | .00 | .00 | .0 |
| FM 1485 | 2.73 KM WEST OF US 59 IN NEW CANEY | | | | | | |
| 1062-03-032 | | | | | | | |
| CPM 1062-3-32 | BS REP, CR SL & PV MKS | | | | | | |
| MONTGOMERY | OAK GROVE | | .001 | 18,427.88 | .00 | .00 | .0 |
| FM 1485 | . | | | | | | |
| 1062-03-033 | | | | | | | |
| C 1062-3-33 | TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 143 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SMITH & CO. | | | | | | | |
| CONTRACT 03993061 | | | TOTALS | 1,548,273.25 | .00 | .00 | 0.0 |
| MONTGOMERY | SH 75 IN HILLIS | | 13.870 | 3,157,571.48 | 205,230.08 | 1,527,541.57 | 50.9 |
| FM 1097 | WALKER C/L | | | | | | |
| 1259-02-012 | | | | | | | |
| CPM 1259-2-12 | WID SUBGR, PAV SHLDRS & ACP O/L | | | | | | |
| WALKER | MONTGOMERY C/L | | 1.278 | 315,233.08 | 5,505.94 | 156,476.04 | 52.2 |
| FM 1097 | SH 150 | | | | | | |
| 1259-03-005 | | | | | | | |
| CPM 1259-3-5 | WID SUBGR, PAV SHLDRS & ACP O/L | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 07-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-24-98 | | | | |
| CONTRACT WORKING DAYS- | 156 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 98 | | | | |
| SMITH & CO. | | | | | | | |
| CONTRACT 04983009 | | | TOTALS | 3,472,804.56 | 210,736.02 | 1,684,017.61 | 51.0 |

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|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|--------------------------|----------------------------|------------|
| MONTGOMERY IH 45 0675-08-077 CSR 675-8-77 | WALKER C/L SHEPARD HILL RD. PL, MESH JT REP, OCST, LEVELUP & ACP O/L | 4.023 | 1,752,931.44' | 15,719.36' | 1,699,747.48' | 99.9' |
| MONTGOMERY IH 45 0675-08-085 CSR 675-8-85 | SHEPARD HILL ROAD LP 336 (N) BS REP, CRK SL & ACP O/L | 15.626 | 2,531,906.87' | 1,162,000.73' | 3,124,640.86' | 99.9' |
| MONTGOMERY FM 1486 1416-02-009 CPM 1416-2-9 | GRIMES COUNTY LINE SH 105 CRACK SEAL | 12.658 | 76,496.13' | -4,401.36' | 205,789.20' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-09-98 156 123 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-20-98 07-25-98 0 79 | | | |
| SMITH & CO. | CONTRACT 06983007 | TOTALS | 4,361,334.44' | 1,173,318.73' | 5,030,177.54' | 99.9' |
| MONTGOMERY SH 105 0338-04-061 C 338-4-61 | CUT AND SHOOT VOLUNTEER FIRE DEPARTMENT IN CUT AND SHOOT TRAFFIC SIGNAL | .004 | 156,821.44' | 9,539.14' | 158,011.02' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-13-98 75 69 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-10-98 07-29-98 10 81 | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | CONTRACT 06983076 | TOTALS | 156,821.44' | 9,539.14' | 158,011.02' | 99.9' |
| MONTGOMERY CR 0912-37-096 STP 96(718)UM | SANDUST RD FROM GLEN LOCH DR S MILL BEND GR, ACP, BR MDN, STM SEWERS | 1.034 | 1,519,192.61' | 52,021.53' | 641,216.94' | 44.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-14-98 130 116 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-25-98 07-30-98 1 89 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | CONTRACT 06983090 | TOTALS | 1,519,192.61' | 52,021.53' | 641,216.94' | 44.4' |
| MONTGOMERY IH 45 0110-04-141 NH 98(426) | 0.318 MI S OF TAMINA RD 0.100 MI N OF FM 1488 MDN GR, STRS & SURF | 4.392 | 41,735,182.90' | .00' | 12,638,094.64' | 31.8' |
| MONTGOMERY IH 45 0110-04-165 CM 98(427) | 0.318 MI S OF TAMINA 0.100 MI N OF FM 1488 GR, STR & HOV LN | .121 | 3,010,793.45' | .00' | 299,250.00' | 10.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-17-98 896 153 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-19-98 09-02-98 76 16 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | CONTRACT 07983064 | TOTALS | 44,745,976.35' | .00' | 12,937,344.64' | 30.4' |
| MONTGOMERY SH 242 3538-01-015 CL 3538-1-15 | FM 1488 SAN JACINTO RIVER LANDSCAPE DEVELOPMENT. | 7.850 | 129,650.00' | 1,140.00' | 116,959.72' | 94.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-17-96 60 53 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-14-96 10-03-96 0 88 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | CONTRACT 08963081 | TOTALS | 129,650.00' | 1,140.00' | 116,959.72' | 94.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------|------------------------|--------------------------|----------------------|
| MONTGOMERY FM 1488 0523-08-008 C 523-8-8 | GOODSON ROAD IN MAGNOLIA TRAFFIC SIGNAL | .004 | 82,010.00' | 19,471.20' | 65,367.60' | 83.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-09-98 71 63 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-19-98 11-25-98 0 89 | | | |
| STATEWIDE TRAFFIC SIGNAL COMPANY | | CONTRACT 10983013 | TOTALS | 82,010.00' | 19,471.20' | 65,367.60' 83.9' |
| MONTGOMERY CS 0912-37-087 STP 95(328)RM | WALDEN RD FROM SH 105 WALDEN ON LAKE CONROE SUBDIV WID 2 TO 4 LNS UNDIV | 4.271 | 5,510,916.37' | 188,055.59' | 828,671.25' | 15.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-07-98 230 49 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-12-99 12-23-98 0 21 | | | |
| KINSEL INDUSTRIES, INC. | | CONTRACT 10983038 | TOTALS | 5,510,916.37' | 188,055.59' | 828,671.25' 15.8' |
| MONTGOMERY IH 45 0110-04-168 C 110-4-168 | AT CRIGHTON ROAD TRAFFIC SIGNAL | .004 | 209,773.98' | 49,910.52' | 158,698.55' | 79.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-09-98 138 64 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-01-99 11-25-98 0 46 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | CONTRACT 10983043 | TOTALS | 209,773.98' | 49,910.52' | 158,698.55' 79.6' |
| MONTGOMERY IH 45 0110-04-123 NH 97(22) | 0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SANDUST RD PAV, GR, RIPRAP, STM SEW, RET MALL, ETC | 3.488 | 33,222,684.45' | 1,245,074.98' | 17,093,020.08' | 54.1' |
| MONTGOMERY IH 45 0110-04-163 NH 97(22) | 0.318 MI S OF TAMINA RD. 0.382 MI N OF RAYFORD-SANDUST RD. UTIL ADJ | .001 | 1,911,382.24' | .00' | 1,758,205.30' | 96.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-15-97 1,066 422 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-18-97 01-31-97 0 40 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | CONTRACT 12963001 | TOTALS | 35,134,066.69' | 1,245,074.98' | 18,851,225.38' 56.4' |
| MONTGOMERY LP 494 0177-14-020 C 177-14-20 | FM 1485 TRAFFIC SIGNAL | .500 | 149,392.29' | 42,344.71' | 51,844.71' | 36.5' |
| MONTGOMERY FM 1314 1986-01-037 C 1986-1-37 | CUMBERLAND BOULEVARD TRAFFIC SIGNAL | .380 | 126,196.94' | 16,460.94' | 30,710.94' | 25.6' |
| MONTGOMERY FM 1314 1986-01-038 C 1986-1-38 | OLD SORTERS-MAYER ROAD TRAFFIC SIGNAL | .360 | 226,235.49' | 16,676.39' | 109,187.39' | 50.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-13-99 78 39 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-08-99 01-29-99 0 50 | | | |
| JOHN REED AND COMPANY, INC. | | CONTRACT 12983012 | TOTALS | 501,824.72' | 75,482.04' | 191,743.04' 40.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY | | | | .010 | 94,200.00 | .00 | 17,469.88 | 31.3 |
| SHO288 VARIOUS HMYS IN NORTH BRAZORIA COUNTY | | | | | | | | |
| 6021-63-001 FULL DEPTH CONCRETE REPAIR | | | | | | | | |
| RMC - 602163001 | | | | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 06-15-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 290 | PERCENT TIME USED- | 40 | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 02984035 | | | | TOTALS | 94,200.00 | .00 | 17,469.88 | 31.3 |
| BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY | | | | .010 | 126,600.00 | .00 | 106,184.40 | 99.9 |
| SHO288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY | | | | | | | | |
| 6021-65-001 FULL DEPTH CONCRETE REPAIR | | | | | | | | |
| RMC - 602165001 | | | | | | | | |
| WORK ORDER- | 06-26-98 | WORK BEGAN- | 07-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 269 | PERCENT TIME USED- | 37 | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 04984004 | | | | TOTALS | 126,600.00 | .00 | 106,184.40 | 99.9 |
| BRAZORIA VARIOUS HMYS. IN N. BRAZORIA COUNTY | | | | .010 | 187,788.00 | .00 | 187,788.00 | 5.9 |
| SHO035 VARIOUS HMYS. IN N. BRAZORIA COUNTY | | | | | | | | |
| 6026-95-001 ASPHALT PAVEMENT REPAIR | | | | | | | | |
| RMC - 602695001 | | | | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 01-20-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 10 | | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 07984023 | | | | TOTALS | 187,788.00 | .00 | 187,788.00 | 5.9 |
| BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY | | | | .001 | 394,105.77 | .00 | 196,847.65 | 49.9 |
| SHO288 VARIOUS HMYS IN NORTH BRAZORIA COUNTY | | | | | | | | |
| 6021-67-001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| RMC - 602167001 | | | | | | | | |
| WORK ORDER- | 04-20-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 23 | | | | | |
| K & J MOWING, INC. | | | | | | | | |
| CONTRACT 12974007 | | | | TOTALS | 394,105.77 | .00 | 196,847.65 | 49.9 |
| BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY | | | | .001 | 355,044.45 | .00 | 206,008.61 | 58.0 |
| SHO288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY | | | | | | | | |
| 6021-68-001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| RMC - 602168001 | | | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-15-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 23 | | | | | |
| GILES CONTRACTOR | | | | | | | | |
| CONTRACT 12974048 | | | | TOTALS | 355,044.45 | .00 | 206,008.61 | 58.0 |
| BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY | | | | .001 | 339,777.74 | .00 | 170,186.90 | 50.0 |
| FM2004 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY | | | | | | | | |
| 6021-69-001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| RMC - 602169001 | | | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 04-20-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 19 | | | | | |
| GILES CONTRACTOR | | | | | | | | |
| CONTRACT 12974049 | | | | TOTALS | 339,777.74 | .00 | 170,186.90 | 50.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % * COMP * |
|-----------------------------------------------------------|----------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|--------------|
| FORT BEND | | | .001 | 731,768.85' | .00' | 336,368.29' | 52.2' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6021-97-001 | | | | | | | |
| RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 04-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 154 | PERCENT TIME USED- | 43 | ***** | | | |
| VARNER MOWING SERVICE, INC. | | | | | | | |
| CONTRACT 02984009 | | | TOTALS | 731,768.85' | .00' | 336,368.29' | 52.2' |
| GALVESTON | | | .001 | 732,642.80' | 32,909.00' | 619,170.98' | 90.1' |
| SH0087 GALVESTON FERRY LANDINGS | | | | | | | |
| 6030-36-001 BOLIVAR FERRY LANDING | | | | | | | |
| RMC - 603036001 FERRY LANDING REPAIRS | | | | | | | |
| WORK ORDER- | 09-14-98 | WORK BEGAN- | 09-23-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 101 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 127 | PERCENT TIME USED- | 126 | ***** | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | | |
| CONTRACT 07984030 | | | TOTALS | 732,642.80' | 32,909.00' | 619,170.98' | 90.1' |
| GALVESTON | | | .001 | 483,950.00' | 70,630.00' | 271,280.50' | 56.0' |
| IH0045 GALVESTON CAUSEWAY | | | | | | | |
| 6031-60-001 GALVESTON CAUSEWAY | | | | | | | |
| RMC - 603160001 FENDER SYSTEM REPAIR | | | | | | | |
| WORK ORDER- | 10-21-98 | WORK BEGAN- | 10-30-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-22-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 130 | PERCENT TIME USED- | 36 | ***** | | | |
| TEXAS GULF CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 08984002 | | | TOTALS | 483,950.00' | 70,630.00' | 271,280.50' | 56.0' |
| GALVESTON | | | .001 | 277,185.00' | 23,186.25' | 129,947.75' | 46.8' |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | | |
| 6031-13-001 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | | |
| RMC - 603113001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 09-28-98 | WORK BEGAN- | 10-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 182 | PERCENT TIME USED- | 25 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 08984016 | | | TOTALS | 277,185.00' | 23,186.25' | 129,947.75' | 46.8' |
| GALVESTON | | | .001 | 580,687.66' | .00' | 289,510.02' | 49.8' |
| IH0045 VARIOUS HWYS IN GALVESTON COUNTY | | | | | | | |
| 6022-07-001 VARIOUS HWYS IN GALVESTON COUNTY | | | | | | | |
| RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 05-26-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 18 | ***** | | | |
| W L TRACTOR, INC. | | | | | | | |
| CONTRACT 12974018 | | | TOTALS | 580,687.66' | .00' | 289,510.02' | 49.8' |
| HARRIS | | | .001 | 986,773.70' | .00' | 2,565.00' | 4.9' |
| IH0045 WITHIN CENTRAL HOUSTON AREA- IH45, ETC. | | | | | | | |
| 6037-56-001 WITHIN CENTRAL HOUSTON AREA- IH45, ETC. | | | | | | | |
| RMC - 603756001 GENERAL ROUTINE MAINTENANCE OF IH45, ETC. | | | | | | | |
| WORK ORDER- | 02-23-99 | WORK BEGAN- | 02-23-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-23-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 10 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 01994003 | | | TOTALS | 986,773.70' | .00' | 2,565.00' | 4.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------|----------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| HARRIS US0059 6018-53-001 RMC - 601853001 | | | .001 | 558,348.00 | .00 | 259,384.00 | 48.4 |
| VARIIOUS HMYS IN NORTH HARRIS COUNTY | | | | | | | |
| VARIIOUS HMYS IN NORTH HARRIS COUNTY | | | | | | | |
| CLEANING AND SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 03-31-98 | WORK BEGAN- | 04-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 365 | PERCENT TIME USED- | 50 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 02984015 | | | TOTALS | 558,348.00 | .00 | 259,384.00 | 48.4 |
| HARRIS IH0010 6023-59-001 RMC - 602359001 | | | .001 | 107,468.35 | .00 | 63,227.79 | 67.9 |
| VARIIOUS HMYS IN WEST HARRIS COUNTY | | | | | | | |
| VARIIOUS HMYS IN WEST HARRIS COUNTY | | | | | | | |
| REFLECTIVE/RAISED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 04-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 365 | PERCENT TIME USED- | 100 | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | |
| CONTRACT 02984016 | | | TOTALS | 107,468.35 | .00 | 63,227.79 | 67.9 |
| HARRIS IH0610 6023-90-001 RMC - 602390001 | | | .001 | 140,215.00 | .00 | .00 | 0.0 |
| VARIIOUS HMYS IN CENTRAL HOUSTON | | | | | | | |
| VARIIOUS HMYS IN CENTRAL HOUSTON | | | | | | | |
| FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CNL BUILDING SERVICE | | | | | | | |
| CONTRACT 02984017 | | | TOTALS | 140,215.00 | .00 | .00 | 0.0 |
| HARRIS IH0610 6024-26-001 RMC - 602426001 | | | .001 | 144,948.00 | 16,346.00 | 73,196.00 | 50.4 |
| VARIIOUS HMYS IN CENTRAL HOUSTON | | | | | | | |
| VARIIOUS HMYS IN CENTRAL HOUSTON | | | | | | | |
| HWY LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 04-24-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 351 | PERCENT TIME USED- | 48 | | | | |
| IGL LANDSCAPE SERVICES | | | | | | | |
| CONTRACT 02984018 | | | TOTALS | 144,948.00 | 16,346.00 | 73,196.00 | 50.4 |
| HARRIS IH0010 6022-70-001 RMC - 602270001 | | | .001 | 130,000.00 | .00 | 113,166.96 | 89.5 |
| VARIIOUS HMYS. IN EAST HARRIS COUNTY | | | | | | | |
| VARIIOUS HMYS. IN EAST HARRIS COUNTY | | | | | | | |
| FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 05-05-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 331 | PERCENT TIME USED- | 91 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 03984007 | | | TOTALS | 130,000.00 | .00 | 113,166.96 | 89.5 |
| HARRIS IH0045 6032-41-001 RMC - 603241001 | | | .100 | 525,644.00 | .00 | .00 | 0.0 |
| VARIIOUS HMYS IN HOUSTON DISTRICT | | | | | | | |
| VARIIOUS HMYS IN HOUSTON DISTRICT | | | | | | | |
| REPAIR AND/OR MODIFY SIGNAL EQUIPMENT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | |
| CONTRACT 03994014 | | | TOTALS | 525,644.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY | | | .001 | 123,716.00 | .00 | 87,563.59 | 83.7 |
| IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY | | | | | | | |
| 6002-71-001 | | | | | | | |
| RMC - 600271001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 06-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 304 | PERCENT TIME USED- | 83 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 04984009 | | | TOTALS | 123,716.00 | .00 | 87,563.59 | 83.7 |
| HARRIS VARIOUS HMYS. IN SOUTH HARRIS COUNTY | | | .001 | 431,241.66 | .00 | 228,839.87 | 58.3 |
| LPO008 VARIOUS HMYS. IN SOUTH HARRIS COUNTY | | | | | | | |
| 6019-21-001 | | | | | | | |
| RMC - 601921001 CLEANING AND SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-22-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 290 | PERCENT TIME USED- | 79 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 04984010 | | | TOTALS | 431,241.66 | .00 | 228,839.87 | 58.3 |
| HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | .001 | 1,783,494.50 | .00 | 606,724.84 | 37.9 |
| IH0610 VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | | | | | |
| 6024-21-001 | | | | | | | |
| RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548 | | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 06-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 304 | PERCENT TIME USED- | 42 | ***** | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 04984011 | | | TOTALS | 1,783,494.50 | .00 | 606,724.84 | 37.9 |
| HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY | | | .100 | 86,613.00 | .00 | 34,632.00 | 57.9 |
| US0290 VARIOUS HIGHWAYS IN HARRIS COUNTY | | | | | | | |
| 6026-28-001 | | | | | | | |
| RMC - 602628001 STORM SEWER SYSTEM CLEANING | | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 08-25-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 304 | PERCENT TIME USED- | 83 | ***** | | | |
| SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC. | | | | | | | |
| CONTRACT 04984013 | | | TOTALS | 86,613.00 | .00 | 34,632.00 | 57.9 |
| HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | .001 | 1,111,751.00 | .00 | 383,148.28 | 41.8 |
| US0059 VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | | | | | |
| 6026-14-001 | | | | | | | |
| RMC - 602614001 GENERAL MAINTENANCE US59, SH288, SP527 | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 06-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 304 | PERCENT TIME USED- | 42 | ***** | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 04984032 | | | TOTALS | 1,111,751.00 | .00 | 383,148.28 | 41.8 |
| HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | .001 | 798,000.00 | 38,012.83 | 328,499.64 | 41.1 |
| IH0610 VARIOUS HMYS IN CENTRAL HOUSTON AREA | | | | | | | |
| 6026-51-001 | | | | | | | |
| RMC - 602651001 CLEANING & SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 05-27-98 | WORK BEGAN- | 06-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | ***** | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 304 | PERCENT TIME USED- | 42 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 04984033 | | | TOTALS | 798,000.00 | 38,012.83 | 328,499.64 | 41.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % * COMP* |
|---------------------------------------------|----------|--------------------|-------------------|------------------------------------------|--------------------------|-------------|
| HARRIS SH 146 @ FRED HARTMAN BRIDGE | | .001 | 573,800.00' | 111,253.60' | 779,084.82' | 99.9' |
| SH0146 SH 146 @ FRED HARTMAN BRIDGE | | | | | | |
| 6027-14-001 | | | | | | |
| RMC - 602714001 | | | | | | |
| GUIDE PIPE REPAIRS & CABLE RESTRAINTS | | | | | | |
| WORK ORDER- | 09-09-98 | WORK BEGAN- | 09-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-28-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 11 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 97 | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05984010 | | TOTALS | 573,800.00' | 111,253.60' | 779,084.82' | 99.9' |
| HARRIS VARIOUS HMYS IN HOUSTON DISTRICT | | .001 | 216,795.00' | .00' | 141,511.78' | 99.9' |
| IH0010 VARIOUS HMYS IN HOUSTON DISTRICT | | | | | | |
| 6018-76-001 | | | | | | |
| RMC - 601876001 | | | | | | |
| OVERHEAD SIGN LIGHTING MAINTENANCE | | | | | | |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 08-03-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 241 | PERCENT TIME USED- | 66 | ***** | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 05984023 | | TOTALS | 216,795.00' | .00' | 141,511.78' | 99.9' |
| HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY | | .001 | 468,740.00' | .00' | 140,540.00' | 32.9' |
| IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY | | | | | | |
| 6026-87-001 | | | | | | |
| RMC - 602687001 | | | | | | |
| CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 07-21-98 | WORK BEGAN- | 08-03-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 241 | PERCENT TIME USED- | 33 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 05984024 | | TOTALS | 468,740.00' | .00' | 140,540.00' | 32.9' |
| HARRIS SIMS BAYOU | | .001 | 333,603.00' | .00' | 101,015.56' | 34.6' |
| SH0225 SH 146 | | | | | | |
| 6021-95-001 | | | | | | |
| RMC - 602195001 | | | | | | |
| GENERAL MAINTENANCE OF SH 225 | | | | | | |
| WORK ORDER- | 08-03-98 | WORK BEGAN- | 08-10-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 203 | PERCENT TIME USED- | 56 | ***** | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 06984011 | | TOTALS | 333,603.00' | .00' | 101,015.56' | 34.6' |
| HARRIS VARIOUS HMYS IN WEST HARRIS COUNTY | | .100 | 468,436.57' | .00' | 69,401.11' | 19.1' |
| IH0010 VARIOUS HMYS IN WEST HARRIS COUNTY | | | | | | |
| 6025-71-001 | | | | | | |
| RMC - 602571001 | | | | | | |
| CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 08-19-98 | WORK BEGAN- | 08-26-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-25-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 219 | PERCENT TIME USED- | 30 | ***** | | |
| CONTINENTAL CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06984037 | | TOTALS | 468,436.57' | .00' | 69,401.11' | 19.1' |
| HARRIS VARIOUS HMYS IN THE HOUSTON DISTRICT | | .001 | 440,120.00' | .00' | 219,345.26' | 55.1' |
| IH0010 VARIOUS HMYS IN THE HOUSTON DISTRICT | | | | | | |
| 6027-96-001 | | | | | | |
| RMC - 602796001 | | | | | | |
| LOOP DETECTOR REPAIR AND REPLACEMENT | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-08-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 205 | PERCENT TIME USED- | 56 | ***** | | |
| TRAFFIC MAINTENANCE & CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07984006 | | TOTALS | 440,120.00' | .00' | 219,345.26' | 55.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------------|----------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| HARRIS VARIOUS HWAYS IN EAST HARRIS COUNTY | | | .001 | 101,284.00 | .00 | 63,876.97 | 63.0 |
| IH0010 VARIOUS HWAYS IN EAST HARRIS COUNTY | | | | | | | |
| 6029-84-001 | | | | | | | |
| RMC - 602984001 STORM SEWER CLEANING | | | | | | | |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 09-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 202 | PERCENT TIME USED- | 55 | | | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | | | | |
| CONTRACT 07984007 | | | TOTALS | 101,284.00 | .00 | 63,876.97 | 63.0 |
| HARRIS CROSBY-LYNCHBURG | | | 8.606 | 128,842.80 | .00 | 116,445.08 | 100.0 |
| FM1942 GARTH RD | | | | | | | |
| 6029-86-001 | | | | | | | |
| RMC - 602986001 EROSION CONTROL & PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 08-31-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | 03-11-99 | TIME COMPUTED- | 08-31-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 68 | PERCENT TIME USED- | 124 | | | | |
| MARCO SERVICES, L.C. | | | | | | | |
| CONTRACT 07984008 | | | TOTALS | 128,842.80 | .00 | 116,445.08 | 100.0 |
| HARRIS VARIOUS HWAYS IN HOUSTON DISTRICT | | | .001 | 592,063.50 | .00 | 252,332.95 | 54.9 |
| IH0010 VARIOUS HWAYS IN HOUSTON DISTRICT | | | | | | | |
| 6016-88-001 | | | | | | | |
| RMC - 601688001 PREVENTIVE MAINT OF SIGNAL EQUIPMENT | | | | | | | |
| WORK ORDER- | 09-23-98 | WORK BEGAN- | 10-05-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 49 | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | |
| CONTRACT 08984003 | | | TOTALS | 592,063.50 | .00 | 252,332.95 | 54.9 |
| HARRIS IH 610 | | | 20.975 | 244,882.50 | .00 | .00 | .0 |
| IH0010 KATY FT BEND ROAD | | | | | | | |
| 6030-62-001 | | | | | | | |
| RMC - 603062001 PREPARE RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 183 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | | |
| CONTRACT 08984017 | | | TOTALS | 244,882.50 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HWAYS IN SOUTH HARRIS COUNTY | | | .001 | 156,875.67 | .00 | 146,108.90 | 93.1 |
| LP0008 VARIOUS HWAYS IN SOUTH HARRIS COUNTY | | | | | | | |
| 6016-23-001 | | | | | | | |
| RMC - 601623001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 02-19-98 | WORK BEGAN- | 02-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-20-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 100 | | | | |
| WORKING DAYS CHARGED- | 405 | PERCENT TIME USED- | 87 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 10974005 | | | TOTALS | 156,875.67 | .00 | 146,108.90 | 93.1 |
| HARRIS VARIOUS HWAYS IN SOUTH HARRIS COUNTY | | | .001 | 90,000.00 | 36,212.55 | 93,532.35 | 99.9 |
| LP0008 VARIOUS HWAYS IN SOUTH HARRIS COUNTY | | | | | | | |
| 6016-91-001 | | | | | | | |
| RMC - 601691001 FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 03-13-98 | WORK BEGAN- | 07-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-14-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 122 | | | | |
| WORKING DAYS CHARGED- | 352 | PERCENT TIME USED- | 72 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 10974006 | | | TOTALS | 90,000.00 | 36,212.55 | 93,532.35 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------------------------|--------------------------------------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| HARRIS | VARIOUS LOCATIONS IN CENTRAL HOUSTON | | .001 | 299,996.00 | .00 | 340,400.82 | 100.0 |
| IH0610 | VARIOUS LOCATIONS IN CENTRAL HOUSTON | | | | | | |
| 6018-56-001 | | | | | | | |
| RMC - 601856001 | REFLECTIVE/RAISED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | 03-08-99 | TIME COMPUTED- | 01-09-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 60 | | | | |
| WORKING DAYS CHARGED- | 423 | PERCENT TIME USED- | 100 | | | | |
| PAIGE BARRICADES, INC. | | | TOTALS | 299,996.00 | .00 | 340,400.82 | 100.0 |
| HARRIS | VARIOUS HWYS IN NORTH HARRIS COUNTY | | .001 | 132,839.10 | .00 | 74,463.34 | 56.0 |
| IH0045 | VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | |
| 6018-30-001 | | | | | | | |
| RMC - 601830001 | STORM SEWER SYSTEM CLEANING | | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 03-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 396 | PERCENT TIME USED- | 54 | | | | |
| SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC. | | | TOTALS | 132,839.10 | .00 | 74,463.34 | 56.0 |
| HARRIS | VARIOUS HWYS IN NORTH HARRIS COUNTY | | .001 | 376,871.72 | .00 | 58,670.90 | 25.0 |
| IH0045 | VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | |
| 6034-52-001 | | | | | | | |
| RMC - 603452001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 12-30-98 | WORK BEGAN- | 01-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-99 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 24 | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | TOTALS | 376,871.72 | .00 | 58,670.90 | 25.0 |
| HARRIS | VARIOUS HWYS IN EAST HARRIS COUNTY | | .010 | 348,430.00 | .00 | 10,600.00 | 4.8 |
| IH0010 | VARIOUS HWYS IN EAST HARRIS COUNTY | | | | | | |
| 6029-62-001 | | | | | | | |
| RMC - 602962001 | ROADSIDE SIGN MAINTENANCE | | | | | | |
| WORK ORDER- | 01-06-99 | WORK BEGAN- | 01-20-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-99 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 10 | | | | |
| JOE VALENCIK, INC. | | | TOTALS | 348,430.00 | .00 | 10,600.00 | 4.8 |
| HARRIS | VARIOUS HWYS IN EAST HARRIS COUNTY | | .001 | 453,409.04 | .00 | 282,340.90 | 62.2 |
| IH0010 | VARIOUS HWYS IN EAST HARRIS COUNTY | | | | | | |
| 6002-53-001 | | | | | | | |
| RMC - 600253001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 03-26-98 | WORK BEGAN- | 03-30-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-30-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 30 | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | TOTALS | 453,409.04 | .00 | 282,340.90 | 62.2 |
| HARRIS | VARIOUS HWYS IN SOUTH HARRIS COUNTY | | .001 | 434,754.83 | .00 | 240,895.27 | 60.0 |
| IH0045 | VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | | | | |
| 6016-22-001 | | | | | | | |
| RMC - 601622001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 44 | | | | |
| MARVIN BOOTH, INC. | | | TOTALS | 434,754.83 | .00 | 240,895.27 | 60.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| HARRIS | VARIOUS HWAYS IN WEST HARRIS COUNTY | | .001 | 469,443.65' | .00' | 239,539.24' | 51.0' |
| IH0010 | VARIOUS HWAYS IN WEST HARRIS COUNTY | | | | | | |
| 6022-13-001 | | | | | | | |
| RMC - 602213001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 02-05-98 | WORK BEGAN- | 04-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 25 | ***** | | | |
| C.J. CONSTRUCTION & DESIGNS | | | | | | | |
| CONTRACT 12974065 | | | TOTALS | 469,443.65' | .00' | 239,539.24' | 51.0' |
| ***** | | | | | | | |
| MONTGOMERY | SH 105 FROM W.LOOP336 | | .001 | 379,887.50' | .00' | .00' | .0' |
| SH0105 | WEST TO FM 149 IN MONTGOMERY | | | | | | |
| 6036-65-001 | | | | | | | |
| RMC - 603665001 | EROSION CONTROL | | | | | | |
| WORK ORDER- | 04-05-99 | WORK BEGAN- | 04-19-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | | |
| CONTRACT 02994028 | | | TOTALS | 379,887.50' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 163,121.20' | .00' | 112,996.91' | 77.2' |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6026-08-001 | | | | | | | |
| RMC - 602608001 | LITTER PICK-UP AND DISPOSAL | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 06-03-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 302 | PERCENT TIME USED- | 83 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 04984036 | | | TOTALS | 163,121.20' | .00' | 112,996.91' | 77.2' |
| ***** | | | | | | | |
| MONTGOMERY | VARIOUS HWAYS. IN MONTGOMERY COUNTY | | .001 | 336,917.32' | 16,978.12' | 125,627.29' | 37.2' |
| IH0045 | VARIOUS HWAYS. IN MONTGOMERY COUNTY | | | | | | |
| 6020-94-001 | | | | | | | |
| RMC - 602094001 | CLEANING AND SWEEPING HWAYS. | | | | | | |
| WORK ORDER- | 07-01-98 | WORK BEGAN- | 07-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 261 | PERCENT TIME USED- | 36 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 05984014 | | | TOTALS | 336,917.32' | 16,978.12' | 125,627.29' | 37.2' |
| ***** | | | | | | | |
| MONTGOMERY | VARIOUS HWAYS IN MONTGOMERY COUNTY | | .001 | 99,900.00' | .00' | 124,283.83' | 99.9' |
| IH0045 | VARIOUS HWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6020-48-001 | | | | | | | |
| RMC - 602048001 | DITCH CLEANING | | | | | | |
| WORK ORDER- | 07-21-98 | WORK BEGAN- | 08-10-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 234 | PERCENT TIME USED- | 64 | ***** | | | |
| SCHMOB AND SAGE BUILDING CORPORATION | | | | | | | |
| CONTRACT 05984027 | | | TOTALS | 99,900.00' | .00' | 124,283.83' | 99.9' |
| ***** | | | | | | | |
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 139,047.00' | .00' | 75,931.42' | 70.8' |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6027-11-001 | | | | | | | |
| RMC - 602711001 | STORM SEWER CLEANING | | | | | | |
| WORK ORDER- | 06-25-98 | WORK BEGAN- | 07-06-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-06-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 269 | PERCENT TIME USED- | 37 | ***** | | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | | | | |
| CONTRACT 05984028 | | | TOTALS | 139,047.00' | .00' | 75,931.42' | 70.8' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|---------------------------------------|--------------------|---------------------|------------------------------------------|----------------------------|------------|
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | .001 | 127,830.00' | .00' | 31,339.80' | 32.8' |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | |
| 6029-83-001 | | | | | | |
| RMC - 602983001 | GUARDRAIL REPAIR | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 09-04-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 209 | PERCENT TIME USED- | 57 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 07984012 | | TOTALS | 127,830.00' | .00' | 31,339.80' | 32.8' |
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | .001 | 153,067.00' | .00' | 60,282.11' | 46.9' |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | |
| 6029-07-001 | | | | | | |
| RMC - 602907001 | ASPHALT PAVEMENT REPAIR | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 09-04-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 209 | PERCENT TIME USED- | 57 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 07984036 | | TOTALS | 153,067.00' | .00' | 60,282.11' | 46.9' |
| MONTGOMERY | VARIOUS HWYS IN MONTGOMERY COUNTY | .001 | 603,410.96' | 13,494.20' | 382,559.37' | 63.3' |
| IH0045 | VARIOUS HWYS IN MONTGOMERY COUNTY | | | | | |
| 6022-08-001 | | | | | | |
| RMC - 602208001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 04-27-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 31 | ***** | | |
| MAYNE YANCEY, INC. | | | | | | |
| CONTRACT 12974034 | | TOTALS | 603,410.96' | 13,494.20' | 382,559.37' | 63.3' |
| WALLER | VARIOUS HWYS. IN WALLER COUNTY | .100 | 96,527.06' | 7,968.92' | 87,658.10' | 90.8' |
| US0290 | VARIOUS HWYS. IN WALLER COUNTY | | | | | |
| 6025-51-001 | | | | | | |
| RMC - 602551001 | CLEANING & SWEEPING HIGHWAYS | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 04-27-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 308 | PERCENT TIME USED- | 84 | ***** | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 03984024 | | TOTALS | 96,527.06' | 7,968.92' | 87,658.10' | 90.8' |
| WALLER | VARIOUS HIGHWAYS IN WALLER COUNTY | .001 | 348,605.42' | .00' | 163,403.26' | 46.8' |
| US0290 | VARIOUS HIGHWAYS IN WALLER COUNTY | | | | | |
| 6022-09-001 | | | | | | |
| RMC - 602209001 | MOWING HIGHWAY RIGHT OF WAY | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 05-04-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 24 | ***** | | |
| BEN E. SMITH TRACTORS, INC. | | | | | | |
| CONTRACT 12974041 | | TOTALS | 348,605.42' | .00' | 163,403.26' | 46.8' |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 20,011,464.32 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 366,991.47 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 9,058,110.29 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| BRAZORIA VARIOUS HWAYS. IN S. BRAZORIA COUNTY | | | 1.000 | 39,127.50' | .00' | .00' | .0' |
| SH0036 VARIOUS HWAYS. IN S. BRAZORIA COUNTY | | | | | | | |
| 6037-19-001 | | | | | | | |
| RMC - 603719001 TREE AND BRUSH TRIMMING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MCKINNEY CO | | | | | | | |
| CONTRACT 02991205 | | | TOTALS | 39,127.50' | .00' | .00' | 0.0' |
| BRAZORIA VARIOUS HWAYS IN NORTH BRAZORIA COUNTY | | | 1.000 | 51,771.50' | .00' | 40,461.30' | 78.1' |
| SH0035 VARIOUS HWAYS IN NORTH BRAZORIA COUNTY | | | | | | | |
| 6026-29-001 | | | | | | | |
| RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 06-25-98 | WORK BEGAN- | 07-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 274 | PERCENT TIME USED- | 38 | ***** | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | |
| CONTRACT 04981203 | | | TOTALS | 51,771.50' | .00' | 40,461.30' | 78.1' |
| BRAZORIA VARIOUS HWAYS IN SOUTH BRAZORIA COUNTY | | | 1.000 | 69,923.50' | .00' | 8,565.57' | 14.2' |
| SH0035 VARIOUS HWAYS IN SOUTH BRAZORIA COUNTY | | | | | | | |
| 6026-30-001 | | | | | | | |
| RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS) | | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 08-25-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 212 | PERCENT TIME USED- | 29 | ***** | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | |
| CONTRACT 04981204 | | | TOTALS | 69,923.50' | .00' | 8,565.57' | 14.2' |
| BRAZORIA VARIOUS HWAYS IN S. BRAZORIA COUNTY | | | 1.000 | 51,030.00' | .00' | 35,712.95' | 69.9' |
| SH0035 VARIOUS HWAYS IN S. BRAZORIA COUNTY | | | | | | | |
| 6026-61-001 | | | | | | | |
| RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 08-31-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 212 | PERCENT TIME USED- | 29 | ***** | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | |
| CONTRACT 04981205 | | | TOTALS | 51,030.00' | .00' | 35,712.95' | 69.9' |
| BRAZORIA FM 1495 AT INTRACOASTAL CANAL | | | 1.000 | 49,350.00' | .00' | .00' | 99.9' |
| FM1495 FM 1495 AT INTRACOASTAL CANAL | | | | | | | |
| 6035-26-001 | | | | | | | |
| RMC - 603526001 FENDER SYSTEM REPAIR | | | | | | | |
| WORK ORDER- | 03-15-99 | WORK BEGAN- | 03-23-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-23-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 8 | ***** | | | |
| ORION CONSTRUCTION INC. | | | | | | | |
| CONTRACT 12981204 | | | TOTALS | 49,350.00' | .00' | .00' | 99.9' |
| FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY | | | .001 | 171,125.00' | .00' | .00' | .0' |
| US0059 VARIOUS HWAYS IN FORT BEND COUNTY | | | | | | | |
| 6018-38-001 | | | | | | | |
| RMC - 601838001 DITCH CLEANING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SCHMOB AND SAGE BUILDING CORPORATION | | | | | | | |
| CONTRACT 01991202 | | | TOTALS | 171,125.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------------------|----------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 101,570.00' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6033-33-001 | | | | | | | |
| RMC - 603333001 BRIDGE DECK REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SCR CONSTRUCTION CO., INC. | | | TOTALS | 101,570.00' | .00' | .00' | 0.0' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 61,863.00' | .00' | .00' | 32.4' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6035-03-001 | | | | | | | |
| RMC - 603503001 ASPHALT PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 03-20-99 | WORK BEGAN- | 03-29-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 1 | ***** | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | TOTALS | 61,863.00' | .00' | .00' | 32.4' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 74,160.00' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6037-96-001 | | | | | | | |
| RMC - 603796001 FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | TOTALS | 74,160.00' | .00' | .00' | 0.0' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 17,670.00' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6037-97-001 | | | | | | | |
| RMC - 603797001 JOINT AND CRACK SEALING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SCR CONSTRUCTION CO., INC. | | | TOTALS | 17,670.00' | .00' | .00' | 0.0' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 39,996.00' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6036-61-001 | | | | | | | |
| RMC - 603661001 RAISING AND/OR UNDERSEALING CONC PVMT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| URETEK USA, INC. | | | TOTALS | 39,996.00' | .00' | .00' | 0.0' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 38,800.00' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6039-75-001 | | | | | | | |
| RMC - 603975001 JOINT AND CRACK SEALING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SCR CONSTRUCTION CO., INC. | | | TOTALS | 38,800.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 101,080.00' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6039-79-001 RMC - 603979001 FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| KINSEL INDUSTRIES, INC. CONTRACT 02991211 | | | TOTALS | 101,080.00' | .00' | .00' | 0.0' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 94,510.00' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6036-24-001 RMC - 603624001 FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 03-06-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-23-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 2 | ***** | | | |
| KINSEL INDUSTRIES, INC. CONTRACT 12981208 | | | TOTALS | 94,510.00' | .00' | .00' | 0.0' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 51,890.00' | 54,584.94' | 54,584.94' | 100.0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6036-34-001 RMC - 603634001 ASPHALT PAYEMENT REPAIR | | | | | | | |
| WORK ORDER- | 02-01-99 | WORK BEGAN- | 02-17-99 | ***** | | | |
| DATE WORK COMPLETED- | 02-24-99 | TIME COMPUTED- | 02-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 1 | ***** | | | |
| FORDE CONSTRUCTION COMPANY, INC. CONTRACT 12981209 | | | TOTALS | 51,890.00' | 54,584.94' | 54,584.94' | 100.0' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 55,012.50' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6036-36-001 RMC - 603636001 STORM SEWER SYSTEM CLEANING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS CONTRACT 12981210 | | | TOTALS | 55,012.50' | .00' | .00' | 0.0' |
| FORT BEND VARIOUS HWYS IN FORT BEND COUNTY | | | .001 | 109,890.00' | .00' | .00' | .0' |
| US0059 VARIOUS HWYS IN FORT BEND COUNTY | | | | | | | |
| 6036-39-001 RMC - 603639001 REFLECTIVE PAYEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JOE VALENCIK, INC. CONTRACT 12981211 | | | TOTALS | 109,890.00' | .00' | .00' | 0.0' |
| GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY | | | .001 | 139,169.50' | .00' | 24,408.95' | 44.5' |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | | |
| 6032-14-001 RMC - 603214001 STRIPING | | | | | | | |
| WORK ORDER- | 12-28-98 | WORK BEGAN- | 01-11-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 24 | ***** | | | |
| JOE VALENCIK, INC. CONTRACT 09981205 | | | TOTALS | 139,169.50' | .00' | 24,408.95' | 44.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY | | .001 | 194,604.00 | 17,545.00 | 84,285.00 | 43.3 |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | |
| 6032-40-001 RMC - 603240001 CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 11-02-98 | WORK BEGAN- | 11-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 39 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 09981207 | | TOTALS | 194,604.00 | 17,545.00 | 84,285.00 | 43.3 |
| GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY | | .001 | 129,300.00 | 9,429.85 | 9,429.85 | 7.2 |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | |
| 6031-16-001 RMC - 603116001 STORM SEWER SYSTEM CLEANING | | | | | | |
| WORK ORDER- | 03-10-99 | WORK BEGAN- | 03-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-17-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 4 | | | |
| HY-VAC ENVIRONMENTAL SERVICES | | | | | | |
| CONTRACT 12981202 | | TOTALS | 129,300.00 | 9,429.85 | 9,429.85 | 7.2 |
| GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY | | .001 | 57,960.00 | 14,311.93 | 14,311.93 | 24.6 |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | |
| 6031-98-001 RMC - 603198001 FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 12 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 12981203 | | TOTALS | 57,960.00 | 14,311.93 | 14,311.93 | 24.6 |
| GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY | | .001 | 37,298.00 | .00 | .00 | 100.0 |
| IH0045 VARIOUS HWYS. IN GALVESTON COUNTY | | | | | | |
| 6035-96-001 RMC - 603596001 ASPHALT PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-15-99 | | | |
| DATE WORK COMPLETED- | 03-31-99 | TIME COMPUTED- | 02-15-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 8 | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | |
| CONTRACT 12981207 | | TOTALS | 37,298.00 | .00 | .00 | 100.0 |
| HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY | | .001 | 95,998.87 | .00 | .00 | .0 |
| LPO008 VARIOUS HWYS IN SOUTH HARRIS COUNTY | | | | | | |
| 6004-04-001 RMC - 600404001 SEEDING, SODDING, AND HYDROMULCH | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| JEFF SAUTTER | | | | | | |
| CONTRACT 01991201 | | TOTALS | 95,998.87 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY | | .001 | 278,870.00 | .00 | .00 | .0 |
| US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY | | | | | | |
| 6025-21-001 RMC - 602521001 REPAIR OF EXISTING ATTENUATORS | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-06-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 01991203 | | TOTALS | 278,870.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| HARRIS IH0045 6034-53-001 RMC - 603453001 LANDSCAPE MAINTENANCE | | | .001 | 17,832.00 | .00 | .00 | .0 |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | TOTALS | 17,832.00 | .00 | .00 | 0.0 |
| ***** | | | TOTALS | 17,832.00 | .00 | .00 | 0.0 |
| HARRIS IH0045 6037-94-001 RMC - 603794001 ATTENUATOR REPAIR | | | .001 | 49,125.00 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| KINSEL INDUSTRIES, INC. | | | TOTALS | 49,125.00 | .00 | .00 | 0.0 |
| ***** | | | TOTALS | 49,125.00 | .00 | .00 | 0.0 |
| HARRIS IH0045 6037-77-001 RMC - 603777001 GUARDRAIL REPAIR | | | .001 | 173,823.48 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JOE VALENCIK, INC. | | | TOTALS | 173,823.48 | .00 | .00 | 0.0 |
| ***** | | | TOTALS | 173,823.48 | .00 | .00 | 0.0 |
| HARRIS IH0610 6019-25-001 RMC - 601925001 BRIDGE JOINT AND SLAB REPAIR | | | .001 | 179,384.50 | .00 | .00 | .0 |
| WORK ORDER- | 02-23-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | | | TOTALS | 179,384.50 | .00 | .00 | 0.0 |
| ***** | | | TOTALS | 179,384.50 | .00 | .00 | 0.0 |
| HARRIS FM2920 6032-43-001 RMC - 603243001 TREE AND BRUSH CONTROL/REMOVAL | | | 10.293 | 37,500.00 | 37,500.00 | 37,500.00 | 100.0 |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 01-28-99 | ***** | | | |
| DATE WORK COMPLETED- | 03-15-99 | TIME COMPUTED- | 01-28-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 90 | ***** | | | |
| HELLMANN ENTERPRISES | | | TOTALS | 37,500.00 | 37,500.00 | 37,500.00 | 100.0 |
| ***** | | | TOTALS | 37,500.00 | 37,500.00 | 37,500.00 | 100.0 |
| HARRIS IH0045 6034-01-001 RMC - 603401001 THERMOPLASTIC PVMNT MARKINGS (GRAPHICS) | | | .001 | 139,985.00 | .00 | .00 | .0 |
| WORK ORDER- | 01-15-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 8 | ***** | | | |
| JOE VALENCIK, INC. | | | TOTALS | 139,985.00 | .00 | .00 | 0.0 |
| ***** | | | TOTALS | 139,985.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------|----------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY | | | .001 | 169,996.53 | .00 | .00 | 9.7 |
| IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY | | | | | | | |
| 6034-28-001 | | | | | | | |
| RMC - 603428001 ASPHALT PAVEMENT REPAIRS | | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 02-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 720 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 7 | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 11981205 | | | TOTALS | 169,996.53 | .00 | .00 | 9.7 |
| HARRIS VARIOUS HWYS.SOUTH HARRIS COUNTY | | | .001 | 110,001.59 | .00 | .00 | .0 |
| IH0045 VARIOUS HWYS.SOUTH HARRIS COUNTY | | | | | | | |
| 6019-19-001 | | | | | | | |
| RMC - 601919001 ROADSIDE SIGN MAINTENANCE | | | | | | | |
| WORK ORDER- | 03-10-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-22-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 3 | | | | |
| BIGAB COMPANY, L.C. | | | | | | | |
| CONTRACT 12981201 | | | TOTALS | 110,001.59 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY | | | .001 | 139,500.00 | .00 | .00 | .0 |
| IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY | | | | | | | |
| 6035-35-001 | | | | | | | |
| RMC - 603535001 FULL DEPTH CONCRETE REPAIR | | | | | | | |
| WORK ORDER- | 03-15-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-22-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 720 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 12981205 | | | TOTALS | 139,500.00 | .00 | .00 | 0.0 |
| HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY | | | .001 | 93,867.90 | .00 | 12,505.50 | 25.3 |
| IH0045 VARIOUS HWYS IN NOTH HARRIS COUNTY | | | | | | | |
| 6035-63-001 | | | | | | | |
| RMC - 603563001 GUARDRAIL, WINGMALL, & CTB REPAIRS | | | | | | | |
| WORK ORDER- | 01-28-99 | WORK BEGAN- | 02-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 14 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 12981206 | | | TOTALS | 93,867.90 | .00 | 12,505.50 | 25.3 |
| HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY | | | .001 | 198,434.29 | .00 | 34,884.37 | 17.6 |
| IH0045 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY | | | | | | | |
| 6038-08-001 | | | | | | | |
| RMC - 603808001 MOWING RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 01-27-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-27-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 18 | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | | |
| CONTRACT 12981213 | | | TOTALS | 198,434.29 | .00 | 34,884.37 | 17.6 |
| MONTGOMERY VARIOUS HWYS.IN MONTGOMERY COUNTY | | | .001 | 35,800.00 | .00 | .00 | .0 |
| IH0045 VARIOUS HWYS.IN MONTGOMERY COUNTY | | | | | | | |
| 6034-86-001 | | | | | | | |
| RMC - 603486001 TREE AND BRUSH CONTROL/REMOVAL | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MCKINNEY CO | | | | | | | |
| CONTRACT 02991202 | | | TOTALS | 35,800.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|-------------------------------------------|---------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|-----------|
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 220,461.00 | .00 | .00 | .0 |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6038-59-001 | MISC. PAVEMENT MARKINGS | | | | | | |
| RMC - 603859001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PAIGE BARRICADES, INC. | CONTRACT 02991207 | | TOTALS | 220,461.00 | .00 | .00 | 0.0 |
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 236,134.51 | .00 | .00 | .0 |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6039-58-001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| RMC - 603958001 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CASE CONTRACTORS | CONTRACT 02991209 | | TOTALS | 236,134.51 | .00 | .00 | 0.0 |
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 31,200.00 | .00 | 39,132.60 | 99.9 |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6027-44-001 | BRIDGE DECK AND SPALL REPAIR | | | | | | |
| RMC - 602744001 | | | | | | | |
| WORK ORDER- | 06-25-98 | WORK BEGAN- | 07-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 274 | PERCENT TIME USED- | 75 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | CONTRACT 04981210 | | TOTALS | 31,200.00 | .00 | 39,132.60 | 99.9 |
| MONTGOMERY | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | .001 | 57,000.00 | .00 | 9,070.60 | 22.9 |
| IH0045 | VARIOUS HIGHWAYS IN MONTGOMERY COUNTY | | | | | | |
| 6029-78-001 | FULL DEPTH CONCRETE REPAIR | | | | | | |
| RMC - 602978001 | | | | | | | |
| WORK ORDER- | 10-16-98 | WORK BEGAN- | 11-02-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 150 | PERCENT TIME USED- | 41 | ***** | | | |
| KINSEL INDUSTRIES, INC. | CONTRACT 08981203 | | TOTALS | 57,000.00 | .00 | 9,070.60 | 22.9 |
| WALLER | VARIOUS HIGHWAYS IN WALLER COUNTY | | .100 | 66,305.00 | .00 | .00 | .0 |
| US0290 | VARIOUS HIGHWAYS IN WALLER COUNTY | | | | | | |
| 6037-59-001 | GUARD RAIL REPAIR | | | | | | |
| RMC - 603759001 | | | | | | | |
| WORK ORDER- | 03-19-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| INFRASTRUCTURE SERVICES, INC. | CONTRACT 01991207 | | TOTALS | 66,305.00 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | 4,068,320.17 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 133,371.72 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 404,853.56 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|----------------------------------|------------------------|--------------------------|------------|
| AUSTIN WASHINGTON C/L SH 36 NORTH OF BELLVILLE CL 0187-02-050 STP 99(129)R SEAL COAT & ACP OVERLAY | | 16.994 | 1,183,951.41 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-10-99 55 4 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 03-26-99 0 7 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 01993057 | | TOTALS | 1,183,951.41 | .00 | .00 | 0.0 |
| AUSTIN AT MILL CREEK & MILL CREEK RELIEF SH 36 0187-02-047 BR 98(343) REPLACE BRIDGES AND APPROACHES | | 1.794 | 4,243,588.34 | 854,742.08 | 1,607,158.54 | 39.8 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-22-98 420 63 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-29-98 10-08-98 0 15 | | | |
| CHAMPAGNE-HEBBER INC., TEXAS | | | | | | |
| CONTRACT 07983069 | | TOTALS | 4,243,588.34 | 854,742.08 | 1,607,158.54 | 39.8 |
| AUSTIN 0.5 MI E OF SAN FELIPE ECL IH 10 COUNTY ROAD 126 0271-03-041 CD 271-3-41 ENTRANCE & EXIT RAMPS | | 1.700 | 390,581.69 | 93,349.03 | 380,441.60 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-22-98 60 50 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-29-98 10-08-98 0 83 | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 08983053 | | TOTALS | 390,581.69 | 93,349.03 | 380,441.60 | 99.9 |
| CALHOUN GUADALUPE DELTA WILDLIFE MGMT AREA PH MISSION LAKE UNIT 0913-19-014 BR 99(220) BLADING, STRUCTURES | | .001 | 66,073.76 | 29,718.78 | 29,718.78 | 47.3 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-23-99 30 9 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-16-99 03-11-99 0 30 | | | |
| D & J DOZER | | | | | | |
| CONTRACT 01993028 | | TOTALS | 66,073.76 | 29,718.78 | 29,718.78 | 47.3 |
| CALHOUN 3.06 KM W OF SH 35 (GIN RD) US 87 SH 35 IN PORT LAVACA 0144-03-029 DPR 0110(002) GR STRS SURF | | 2.883 | 3,522,720.19 | 99,122.74 | 1,798,681.53 | 53.7 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-05-98 181 141 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-22-98 06-21-98 12 73 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 05983011 | | TOTALS | 3,522,720.19 | 99,122.74 | 1,798,681.53 | 53.7 |
| CALHOUN US 87 SH 238 SH 35 0179-15-006 STP 98(303)R PROVIDE LEFT TURN LN, C&G, 10' SHLDRS | | 2.720 | 2,552,824.98 | 152,310.83 | 1,033,613.06 | 42.6 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-15-98 190 84 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-03-98 07-31-98 0 44 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06983026 | | TOTALS | 2,552,824.98 | 152,310.83 | 1,033,613.06 | 42.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| CALHOUN SH 185 | | 18.017 | 2,914,766.64 | 175,162.89 | 690,447.03 | 24.9 |
| SH 238 SH 316 | | | | | | |
| 0144-05-04Q | | | | | | |
| CSR 144-5-40 ADD SHLDS, ACP, SET | | | | | | |
| WORK ORDER- | 08-05-98 | WORK BEGAN- | 08-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-21-98 | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 31 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 06983042 | | TOTALS | 2,914,766.64 | 175,162.89 | 690,447.03 | 24.9 |
| COLORADO COLORADO RIVER | | 7.068 | 1,697,075.18 | .00 | .00 | .0 |
| IH 10 1.3 KM EAST OF ALLEYTON RD. | | | | | | |
| 0271-01-064 | | | | | | |
| IH 10-6(83) MILLING, SEAL, LEVEL-UP, ACP | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 68 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BAY LTD. | | | | | | |
| CONTRACT 03993043 | | TOTALS | 1,697,075.18 | .00 | .00 | 0.0 |
| COLORADO ETC DISTRICTWIDE | | 275.807 | 2,409,271.65 | 66,994.76 | 138,938.07 | 6.0 |
| FM 102 ETC | | | | | | |
| 0027-02-028 ETC | | | | | | |
| MC 27-2-28 SEAL COAT | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 01-25-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-99 | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| NEHMAN & KENG PAVING COMPANY, INC. | | | | | | |
| CONTRACT 12983025 | | TOTALS | 2,409,271.65 | 66,994.76 | 138,938.07 | 6.0 |
| DEWITT FM 2980 | | 16.113 | 1,485,192.58 | .00 | .00 | .0 |
| SH 72 KARNES C/L | | | | | | |
| 0270-02-033 | | | | | | |
| AR 270-2-33 REHAB ROAD & BASE | | | | | | |
| DEWITT FM 2980 | | .001 | 160,166.53 | .00 | .00 | .0 |
| SH 72 KARNES C/L | | | | | | |
| 0270-02-034 | | | | | | |
| CPM 270-2-34 ACP O/LAY, SEAL COAT & PATCHING | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 02993109 | | TOTALS | 1,645,359.11 | .00 | .00 | 0.0 |
| DEWITT US 87 | | 18.457 | 2,802,164.52 | 118,587.88 | 1,871,953.51 | 70.3 |
| US 183 GOLIAD C/L | | | | | | |
| 0155-01-034 | | | | | | |
| CSR 155-1-34 ADD SHOULDERS AND ACP | | | | | | |
| WORK ORDER- | 06-30-97 | WORK BEGAN- | 08-12-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-97 | | | |
| CONTRACT WORKING DAYS- | 239 | ADDL DAYS GRANTED- | 35 | | | |
| WORKING DAYS CHARGED- | 240 | PERCENT TIME USED- | 88 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04973087 | | TOTALS | 2,802,164.52 | 118,587.88 | 1,871,953.51 | 70.3 |
| DEWITT ETC GUADALUPE RIVER BRIDGE SH | | 86.487 | 5,208,703.14 | 838,378.25 | 5,309,341.48 | 99.9 |
| US 87 ETC 72, ETC. | | | | | | |
| 0143-08-076 ETC | | | | | | |
| CPM 143-8-76 HOT MIX | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | | | |
| CONTRACT WORKING DAYS- | 112 | ADDL DAYS GRANTED- | 35 | | | |
| WORKING DAYS CHARGED- | 126 | PERCENT TIME USED- | 86 | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 04983006 | | TOTALS | 5,208,703.14 | 838,378.25 | 5,309,341.48 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| DEWITT VARIOUS LOCATIONS | | | 158.032 | 413,009.56' | 37,934.89' | 390,364.70' | 99.4' |
| VA DISTRICT WIDE | | | | | | | |
| C 913-00-051 | | | | | | | |
| C 913-00-51 | | | | | | | |
| INSTALL GUIDE SIGNS | | | | | | | |
| WORK ORDER- | 08-11-98 | WORK BEGAN- | 01-14-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-98 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 39 | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 45 | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07983075 | | | TOTALS | 413,009.56' | 37,934.89' | 390,364.70' | 99.4' |
| DEWITT GONZALES COUNTY LINE | | | 4.152 | 591,471.18' | .00' | 252,559.59' | 44.9' |
| US 183 1.3 KM SOUTH OF SH 111 | | | | | | | |
| 0154-03-023 | | | | | | | |
| CPM 154-3-23 | | | | | | | |
| ACP OVERLAY | | | | | | | |
| DEWITT 1.3 KM SOUTH OF SH 111 | | | 17.366 | 2,988,649.14' | 249,741.18' | 924,449.88' | 32.5' |
| US 183 US 77A | | | | | | | |
| 0154-04-026 | | | | | | | |
| CSR 154-4-26 | | | | | | | |
| BASE, SUBGRADE WIDENING, ACP | | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 12-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | | |
| CONTRACT WORKING DAYS- | 216 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 35 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 09983005 | | | TOTALS | 3,580,120.32' | 249,741.18' | 1,177,009.47' | 34.6' |
| DEWITT US 183 | | | 7.984 | 814,639.03' | 53,818.77' | 53,818.77' | 6.9' |
| FM 237 VICTORIA C/L | | | | | | | |
| 0941-03-008 | | | | | | | |
| AR 941-3-8 | | | | | | | |
| RESTORE, WIDENING, BASE | | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 03-02-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 32 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 09983068 | | | TOTALS | 814,639.03' | 53,818.77' | 53,818.77' | 6.9' |
| DEWITT ON CR 122 AT CLEAR CREEK | | | .180 | 395,779.06' | 61,788.95' | 318,407.60' | 84.6' |
| CR AA0122-001 | | | | | | | |
| 0913-17-012 | | | | | | | |
| BR 93(280)OX | | | | | | | |
| REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 11-25-98 | WORK BEGAN- | 12-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-11-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 66 | | | | |
| AARON CONSTRUCTION CO. | | | | | | | |
| CONTRACT 10983020 | | | TOTALS | 395,779.06' | 61,788.95' | 318,407.60' | 84.6' |
| FAYETTE US 77 OVERPASS | | | 24.822 | 2,664,546.49' | 338,155.20' | 2,468,946.04' | 97.9' |
| IH 10 TO COLORADO C/L | | | | | | | |
| 0535-07-038 | | | | | | | |
| IM 10-6(82)674 | | | | | | | |
| ACP OVERLAY | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 11-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | | |
| CONTRACT WORKING DAYS- | 122 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 132 | PERCENT TIME USED- | 108 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 03983056 | | | TOTALS | 2,664,546.49' | 338,155.20' | 2,468,946.04' | 97.9' |
| FAYETTE SH 95 | | | 17.668 | 1,860,256.66' | .00' | .00' | .0' |
| FM 1115 GONZALES C/L | | | | | | | |
| 1262-01-011 | | | | | | | |
| CSR 1262-1-11 | | | | | | | |
| BASE, PRIME COAT, AND SEAL | | | | | | | |
| WORK ORDER- | 10-22-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 08983044 | | | TOTALS | 1,860,256.66' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------|----------|--------------------|-------------------|------------------------------------------|--------------------------|----------|
| GOLIAD IN COLETO CREEK PARK ALONG COLETO CREEK PARK ROAD | | .001 | 100,822.20 | 1,045.00 | 73,690.89 | 76.9 |
| VA 0916-26-011 CL 916-26-11 TREE MITIGATION | | | | | | |
| WORK ORDER- | 09-16-96 | WORK BEGAN- | 01-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-96 | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 30 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 08963027 | | TOTALS | 100,822.20 | 1,045.00 | 73,690.89 | 76.9 |
| GONZALES SH 80 FM 1682 | | 15.232 | 1,776,072.38 | 129,615.62 | 129,615.62 | 7.6 |
| 0347-02-022 STP 98(501)RM REHAB ROAD, BASE, SEAL COAT | | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 03-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 6 | | | |
| HUNTER INDUSTRIES, INC. CONTRACT 01993021 | | TOTALS | 1,776,072.38 | 129,615.62 | 129,615.62 | 7.6 |
| GONZALES ETC US 90A 0.3 | | 59.394 | 3,655,773.77 | .00 | .00 | .0 |
| SH 97 ETC KM NORTH OF DENTON CREEK, ETC. | | | | | | |
| 0025-07-055 ETC ASPHALT CONCRETE PAVEMENT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BAY LTD. CONTRACT 03993041 | | TOTALS | 3,655,773.77 | .00 | .00 | 0.0 |
| JACKSON CARANCHUA STREET IN VANDERBILT CR 429 W OF LOLITA | | 5.947 | 5,991,403.29 | 196,901.58 | 3,148,591.38 | 55.3 |
| FM 616 0497-02-035 BR 98(72) REPL BR & APPRS | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 02-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-27-98 | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 24 | | | |
| WORKING DAYS CHARGED- | 172 | PERCENT TIME USED- | 69 | | | |
| C.C. CARLTON CONSTRUCTION CO. CONTRACT 01983043 | | TOTALS | 5,991,403.29 | 196,901.58 | 3,148,591.38 | 55.3 |
| JACKSON FM 3131 LOLITA | | 5.500 | 2,413,109.99 | 94,714.60 | 94,714.60 | 4.1 |
| FM 1593 1090-03-015 CSR 1090-3-15 GR, BS, STR, AND SURF | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 03-24-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-99 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| REXCO, INC. CONTRACT 12983038 | | TOTALS | 2,413,109.99 | 94,714.60 | 94,714.60 | 4.1 |
| LAYACA FM 531 SH 111 | | 10.348 | 2,051,083.70 | 33,289.60 | 147,204.45 | 7.5 |
| US 77 0370-01-024 STP 98(304)R SHOULDERS | | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 02-19-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | |
| CONTRACT WORKING DAYS- | 161 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 14 | | | |
| DEAN WORD COMPANY, LTD. CONTRACT 06983089 | | TOTALS | 2,051,083.70 | 33,289.60 | 147,204.45 | 7.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------|----------------------------|----------------------|
| MATAGORDA FM 1301 1412-01-018 STP 98(73)R | MHARTON C/L PLEDGER SHOULDERS, ACP, SET | 14.002 | 2,082,599.76' | 58,789.72' | 2,201,975.65' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-12-98 03-25-99 120 121 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-02-98 02-28-98 13 91 | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | CONTRACT 01983054 | TOTALS | 2,082,599.76' | 58,789.72' | 2,201,975.65' 100.0' |
| MATAGORDA FM 521 0847-05-029 AR 847-5-29 | PEYTON CREEK FM 2540 SUBGRADE WIDEN, SEAL, ACP, CEMENT TREAT. | 7.459 | 1,145,093.67' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 70 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DURWOOD GREENE CONSTRUCTION CO. | | CONTRACT 02993119 | TOTALS | 1,145,093.67' | .00' | .00' 0.0' |
| MATAGORDA SH 35 0179-04-066 HP 632(1) | EAST OF CANEY CREEK EAST OF VAN VLECK WIDEN TO 4 LANE DIVIDED | 3.762 | 4,443,310.69' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 210 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| GLADE WEST, INC. | | CONTRACT 03993036 | TOTALS | 4,443,310.69' | .00' | .00' 0.0' |
| MATAGORDA FM 2431 0346-03-024 CD 346-3-24 | AT TRES PALACIOS AND JUANITA CREEKS ON FM 2431 @ JUANITA & TRES PALACIOS CR REPAIR BRIDGE ABUTMENTS | .380 | 537,146.19' | 24,121.33' | 191,928.27' | 37.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-13-98 80 87 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-06-98 07-29-98 15 92 | | | |
| C.C. CARLTON CONSTRUCTION CO. | | CONTRACT 06983115 | TOTALS | 537,146.19' | 24,121.33' | 191,928.27' 37.6' |
| MATAGORDA SH 35 0179-08-033 STP 98(337)R | BS 35 SOUTH OF PALACIOS JACKSON C/L ADD SHLDRS, BASE, SET | 8.092 | 2,020,755.87' | 235,447.62' | 998,954.01' | 52.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-11-98 85 82 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-30-98 09-27-98 0 96 | | | |
| GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC. | | CONTRACT 07983091 | TOTALS | 2,020,755.87' | 235,447.62' | 998,954.01' 52.0' |
| MATAGORDA SH 60 0241-03-018 CD 241-3-18 | ETC ETC ETC AT STA 7+128.053 KM S OF BAY CITY SCL REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES | 4.06 | .230 216,385.48' | 89.92' | 53,657.15' | 32.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-21-98 50 78 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-07-99 09-06-98 0 156 | | | |
| MARCO SERVICES, L.C. | | CONTRACT 07983123 | TOTALS | 216,385.48' | 89.92' | 53,657.15' 32.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| REFUGIO VA 0916-27-005 DPR 0110(003) | AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35) TREE MITIGATION | | .001 | 134,200.00' | 95.00' | 112,508.50' | 88.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-26-98 30 30 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | 09-24-98 09-11-98 0 100 | | | | | |
| L.P. COMPANY | | | | | | | |
| CONTRACT 07983021 | | | TOTALS | 134,200.00' | 95.00' | 112,508.50' | 88.2' |
| VICTORIA US 87 0143-10-036 DPR 0110(001) | DE WITT COUNTY LINE NURSERY GR, STRS & SURF | | 7.882 | 4,622,096.32' | 167,517.91' | 2,436,964.81' | 55.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-30-98 300 138 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | 05-12-98 04-15-98 0 46 | | | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 02983050 | | | TOTALS | 4,622,096.32' | 167,517.91' | 2,436,964.81' | 55.4' |
| VICTORIA LP 463 2350-01-011 STP 96(704)UM | FM 236 US 87 NM OF VICTORIA GR STRS SURF | | 4.722 | 8,873,755.74' | 477,978.59' | 8,230,320.13' | 97.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 330 377 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | 07-22-96 08-04-96 53 98 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 05963059 | | | TOTALS | 8,873,755.74' | 477,978.59' | 8,230,320.13' | 97.6' |
| VICTORIA LP 463 2350-01-022 STP 97(356)RM | US 59 SH OF VICTORIA FM 236 GR STRS SURF | | 4.242 | 8,518,533.10' | 261,189.50' | 6,503,516.46' | 80.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-25-97 310 278 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | 08-26-97 08-10-97 5 88 | | | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 05973066 | | | TOTALS | 8,518,533.10' | 261,189.50' | 6,503,516.46' | 80.3' |
| VICTORIA FM 1090 0515-02-001 A 515-2-1 | US 87 EXISTING FM 1090 AT CALHOUN CO LINE GR, STRS & SURF | | 10.182 | 2,570,380.09' | 16,934.57' | 2,662,221.25' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-10-97 03-18-99 157 169 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | 10-01-97 09-26-97 13 99 | | | | | |
| REXCO, INC. | | | | | | | |
| CONTRACT 07973041 | | | TOTALS | 2,570,380.09' | 16,934.57' | 2,662,221.25' | 100.0' |
| VICTORIA US 77 0371-01-074 NH 98(344) | AT COLETO CREEK BRIDGE STRUCTURE # 48 REPL SLAB & BACKMALL AND WIDN BR | | 1.745 | 1,348,053.82' | 60,006.75' | 714,439.81' | 55.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-12-98 175 91 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | 08-28-98 08-28-98 0 52 | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 07983029 | | | TOTALS | 1,348,053.82' | 60,006.75' | 714,439.81' | 55.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------|-----------------------------------|---------------------|--------------------------|----------------------------|------------|
| VICTORIA SH 185 0432-02-066 STP 99(44)R 0.2 KM NORTH OF KEY RD KING RD CONST 2 LANES AND SHLDRS WITH C & G | | | 1.970 | 3,647,353.41' | 384,985.28' | 384,985.28' | 11.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-07-99 225 20 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-15-99 01-23-99 0 9 | | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 11983062 | | | TOTALS | 3,647,353.41' | 384,985.28' | 384,985.28' | 11.1' |
| VICTORIA US 59 0088-05-074 CSR 88-5-74 ANTHONY ROAD (EAST FRONTAGE ROAD) JUAN LINN STREET SHOULDERS, REHAB | | | .903 | 290,847.50' | 27,469.15' | 107,371.94' | 38.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-20-99 50 29 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-03-99 02-05-99 0 58 | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 12983064 | | | TOTALS | 290,847.50' | 27,469.15' | 107,371.94' | 38.8' |
| WHARTON FM 442 0838-01-026 AR 838-1-26 SH 60 FM 1301 WIDEN, SUBGR, BASE, CEMENT TREAT | | | 6.827 | 1,314,543.37' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 85 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 03993029 | | | TOTALS | 1,314,543.37' | .00' | .00' | 0.0' |
| WHARTON US 59 0089-06-067 CPM 89-6-67 ETC ETC LOOP 523 S. JACKSON C/L (NBL ONLY), ETC. ASPHALT CONCRETE PAVEMENT | | | 73.193 | 4,180,965.84' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 75 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 03993040 | | | TOTALS | 4,180,965.84' | .00' | .00' | 0.0' |
| WHARTON FM 1162 1304-01-012 CSR 1304-1-12 FM 653 9.8 KM EAST OF FM 653 REHAB, WIDEN ROAD | | | 9.774 | 941,753.46' | 205,590.55' | 544,912.65' | 60.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-07-98 75 65 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-28-98 08-23-98 2 84 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 06983054 | | | TOTALS | 941,753.46' | 205,590.55' | 544,912.65' | 60.9' |
| WHARTON BU 59-S 0089-15-011 CSR 89-15-11 FM 653 0.676 KM N OF FM 2765 MILL, SEAL, ACP | | | 2.302 | 722,575.43' | 25,317.08' | 872,590.75' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-04-98 03-17-99 40 76 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-12-98 09-20-98 21 125 | | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 07983055 | | | TOTALS | 722,575.43' | 25,317.08' | 872,590.75' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| WHARTON | 9.8 KM EAST OF FM 653 | | | 16.812 | 1,647,500.12 | 124,695.75 | 487,172.66 | 31.1 |
| FM 1162 | 6.1 KM WEST OF MATGORDA C/L | | | | | | | |
| 1304-01-013 | | | | | | | | |
| CD 1304-1-13 | WIDEN, RESTR, SEAL COAT | | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 01-19-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 36 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 10983008 | | | | TOTALS | 1,647,500.12 | 124,695.75 | 487,172.66 | 31.1 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 103,611,546.92 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 5,695,601.35 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 47,366,176.44 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| AUSTIN | | | .001 | 199,780.00 | .00 | 202,312.65 | 99.9 |
| IH0010 VARIOUS | | | | | | | |
| 6025-60-001 RMC - 602560001 THERMOPLASTIC STRIPING/VARIOUS COUNTIES | | | | | | | |
| WORK ORDER- | 07-24-98 | WORK BEGAN- | 08-03-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 6 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 119 | ***** | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | | |
| CONTRACT 02984001 | | | TOTALS | 199,780.00 | .00 | 202,312.65 | 99.9 |
| AUSTIN | | | .001 | 218,336.00 | .00 | .00 | .0 |
| IH0010 VARIOUS | | | | | | | |
| 6039-25-001 RMC - 603925001 HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BRENHAM MOWING | | | | | | | |
| CONTRACT 02994001 | | | TOTALS | 218,336.00 | .00 | .00 | 0.0 |
| CALHOUN | | | .001 | 149,358.40 | .00 | .00 | .0 |
| SH0035 VARIOUS | | | | | | | |
| 6039-26-001 RMC - 603926001 HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | |
| CONTRACT 02994002 | | | TOTALS | 149,358.40 | .00 | .00 | 0.0 |
| COLORADO | | | .001 | 147,798.80 | .00 | .00 | .0 |
| IH0010 VARIOUS | | | | | | | |
| 6039-27-001 RMC - 603927001 HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ANTHONY SERVICES | | | | | | | |
| CONTRACT 02994003 | | | TOTALS | 147,798.80 | .00 | .00 | 0.0 |
| COLORADO | | | .001 | 153,064.32 | .00 | .00 | .0 |
| US0090 VARIOUS | | | | | | | |
| 6039-28-001 RMC - 603928001 HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | |
| CONTRACT 02994019 | | | TOTALS | 153,064.32 | .00 | .00 | 0.0 |
| DEWITT | | | .001 | 122,242.56 | .00 | .00 | .0 |
| US0087 VARIOUS | | | | | | | |
| 6039-29-001 RMC - 603929001 HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MISSOURI-TEXAS FARMS, INC. | | | | | | | |
| CONTRACT 02994006 | | | TOTALS | 122,242.56 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|--------------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|-----------|
| DEWITT VARIOUS | | | | .001 | 104,240.00 | .00 | .00 | .0 |
| US0087 | | | | | | | | |
| 6039-30-001 | | | | | | | | |
| RMC - 603930001 HIGHWAY RIGHT OF WAY MOWING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| W F MOWING | | | | | | | | |
| CONTRACT 02994020 | | | | TOTALS | 104,240.00 | .00 | .00 | 0.0 |
| DEWITT VARIOUS | | | | .001 | 78,330.41 | .00 | .00 | .0 |
| SH0111 | | | | | | | | |
| 6041-42-001 | | | | | | | | |
| RMC - 604142001 THERMOPLASTIC STRIPING,DEWITT COUNTY | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 7 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BATTERSON, INC. | | | | | | | | |
| CONTRACT 03994013 | | | | TOTALS | 78,330.41 | .00 | .00 | 0.0 |
| FAYETTE VARIOUS | | | | .001 | 192,217.20 | .00 | .00 | .0 |
| US0077 | | | | | | | | |
| 6039-31-001 | | | | | | | | |
| RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WAYNE YANCEY, INC. | | | | | | | | |
| CONTRACT 02994007 | | | | TOTALS | 192,217.20 | .00 | .00 | 0.0 |
| FAYETTE VARIOUS | | | | .001 | 208,115.24 | .00 | .00 | .0 |
| IH0010 | | | | | | | | |
| 6039-32-001 | | | | | | | | |
| RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | | |
| CONTRACT 02994021 | | | | TOTALS | 208,115.24 | .00 | .00 | 0.0 |
| FAYETTE VARIOUS | | | | .001 | 160,849.82 | .00 | .00 | .0 |
| IH0010 | | | | | | | | |
| 6041-40-001 | | | | | | | | |
| RMC - 604140001 THERMO STRIPING, FAYETTE, ETC COUNTIES | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BATTERSON, INC. | | | | | | | | |
| CONTRACT 03994002 | | | | TOTALS | 160,849.82 | .00 | .00 | 0.0 |
| GONZALES VARIOUS | | | | .001 | 268,710.84 | .00 | .00 | .0 |
| IH0010 | | | | | | | | |
| 6039-33-001 | | | | | | | | |
| RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 02994008 | | | | TOTALS | 268,710.84 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| GONZALES VARIOUS | | | .001 | 118,136.00' | .00' | .00' | .0' |
| US0183 | | | | | | | |
| 6039-34-001 | | | | | | | |
| RMC - 603934001 | | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| M F MOWING | | | | | | | |
| CONTRACT 02994022 | | | TOTALS | 118,136.00' | .00' | .00' | 0.0' |
| GONZALES VARIOUS | | | 354.000 | 117,998.04' | .00' | 119,504.56' | 99.9' |
| FM0108 | | | | | | | |
| 6017-73-001 | | | | | | | |
| RMC - 601773001 | | | | | | | |
| TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING | | | | | | | |
| WORK ORDER- | 11-17-97 | WORK BEGAN- | 11-24-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-24-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 33 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 96 | PERCENT TIME USED- | 93 | ***** | | | |
| ARAPAH0 INTERNATIONAL | | | | | | | |
| CONTRACT 09974012 | | | TOTALS | 117,998.04' | .00' | 119,504.56' | 99.9' |
| JACKSON VARIOUS | | | .001 | 111,440.00' | .00' | .00' | .0' |
| FM0616 | | | | | | | |
| 6039-35-001 | | | | | | | |
| RMC - 603935001 | | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | | |
| CONTRACT 02994010 | | | TOTALS | 111,440.00' | .00' | .00' | 0.0' |
| JACKSON VARIOUS | | | .001 | 142,471.04' | .00' | .00' | .0' |
| US0059 | | | | | | | |
| 6039-36-001 | | | | | | | |
| RMC - 603936001 | | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | | |
| CONTRACT 02994024 | | | TOTALS | 142,471.04' | .00' | .00' | 0.0' |
| JACKSON VARIOUS | | | .001 | 234,508.02' | .00' | .00' | .0' |
| FM0822 | | | | | | | |
| 6041-44-001 | | | | | | | |
| RMC - 604144001 | | | | | | | |
| CULVERT EXTENSIONS-JACKSON/CALHOUN COS. | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LESTER CONTRACTING, INC. | | | | | | | |
| CONTRACT 03994004 | | | TOTALS | 234,508.02' | .00' | .00' | 0.0' |
| LAVACA VARIOUS | | | .001 | 221,349.60' | .00' | .00' | .0' |
| US0077 | | | | | | | |
| 6039-37-001 | | | | | | | |
| RMC - 603937001 | | | | | | | |
| HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HAMILTON MOWING | | | | | | | |
| CONTRACT 02994026 | | | TOTALS | 221,349.60' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| MATAGORDA | VARIOUS | | | .001 | 331,772.00' | .00' | .00' | .0' |
| FM0457 | . | | | | | | | |
| 6022-62-001 | | | | | | | | |
| RMC - 602262001 | REPAIR FENDER SYSTEM, MAT/CAL COUNTIES | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J & S CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 0298404B | | | | TOTALS | 331,772.00' | .00' | .00' | 0.0' |
| MATAGORDA | VARIOUS | | | .001 | 324,654.40' | .00' | .00' | .0' |
| SH0035 | . | | | | | | | |
| 6039-38-001 | | | | | | | | |
| RMC - 603938001 | HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 155 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOE IMHOFF | | | | | | | | |
| CONTRACT 02994027 | | | | TOTALS | 324,654.40' | .00' | .00' | 0.0' |
| VICTORIA | VARIOUS | | | .001 | 263,485.00' | .00' | 387,247.74' | 99.9' |
| US0059 | . | | | | | | | |
| 6025-62-001 | | | | | | | | |
| RMC - 602562001 | THERMOPLASTIC STRIPING-METRIC | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 16 | | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 66 | | | | | |
| BATTERSON, INC. | | | | | | | | |
| CONTRACT 02984055 | | | | TOTALS | 263,485.00' | .00' | 387,247.74' | 99.9' |
| VICTORIA | VARIOUS | | | .001 | 251,166.10' | .00' | .00' | .0' |
| US0059 | . | | | | | | | |
| 6039-39-001 | | | | | | | | |
| RMC - 603939001 | HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | | |
| CONTRACT 02994015 | | | | TOTALS | 251,166.10' | .00' | .00' | 0.0' |
| VICTORIA | VARIOUS | | | .001 | 147,490.52' | .00' | .00' | .0' |
| US0087 | . | | | | | | | |
| 6039-40-001 | | | | | | | | |
| RMC - 603940001 | HIGHWAY RIGHT OF WAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | | |
| CONTRACT 02994031 | | | | TOTALS | 147,490.52' | .00' | .00' | 0.0' |
| VICTORIA | VARIOUS | | | .001 | 568,631.74' | .00' | .00' | .0' |
| US0059 | . | | | | | | | |
| 6041-21-001 | | | | | | | | |
| RMC - 604121001 | CONCRETE PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| REXCO, INC. | | | | | | | | |
| CONTRACT 03994009 | | | | TOTALS | 568,631.74' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------------------------------------|--------------------|-------------------|------------------------------------------|--------------------------|---------------------------------------|--------------|
| VICTORIA | VARIOUS | | .001 | 232,963.11 | .00 | .00 | .0 |
| US0087 | | | | | | | |
| 6041-41-001 | | | | | | | |
| RMC - 604141001 | THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BATTERSON, INC. | | | CONTRACT 03994010 | TOTALS | 232,963.11 | .00 | 0.0 |
| WHARTON | VARIOUS | | .001 | 498,555.45 | .00 | .00 | .0 |
| SLO183 | | | | | | | |
| 6040-15-001 | | | | | | | |
| RMC - 604015001 | UPGRADE GUARDFENCE AND BRIDGERAIL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | | CONTRACT 02994017 | TOTALS | 498,555.45 | .00 | 0.0 |
| WHARTON | VARIOUS | | .001 | 174,902.64 | .00 | .00 | .0 |
| US0059 | | | | | | | |
| 6039-41-001 | | | | | | | |
| RMC - 603941001 | HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | CONTRACT 02994018 | TOTALS | 174,902.64 | .00 | 0.0 |
| WHARTON | VARIOUS | | .001 | 153,410.92 | .00 | .00 | .0 |
| FM0102 | | | | | | | |
| 6039-42-001 | | | | | | | |
| RMC - 603942001 | HIGHWAY RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | CONTRACT 02994033 | TOTALS | 153,410.92 | .00 | 0.0 |
| WHARTON | VARIOUS | | .001 | 77,003.14 | .00 | .00 | .0 |
| US0059 | | | | | | | |
| 6041-43-001 | | | | | | | |
| RMC - 604143001 | THERMOPLASTIC STRIPING, WHARTON COUNTY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 7 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BATTERSON, INC. | | | CONTRACT 03994017 | TOTALS | 77,003.14 | .00 | 0.0 |
| ***** | | | | | | DISTRICT CONTRACT AMOUNT | 5,972,981.31 |
| ***** | | | | | | DISTRICT ESTIMATES THIS MONTH | .00 |
| ***** | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 709,064.95 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------|--------------------|-------------------|--------------------------------------------|------------------------|--------------------------|------------------|
| AUSTIN | VARIOUS | | .001 | 52,848.90' | .00' | 40,508.33' | 76.6' |
| IH0010 | | | | | | | |
| 6024-55-001 | | | | | | | |
| RMC - 602455001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 06-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 10 | ***** | | | |
| BRENHAM MOWING | | | CONTRACT 01981301 | TOTALS | 52,848.90' | .00' | 40,508.33' 76.6' |
| AUSTIN | VARIOUS | | .001 | 78,567.06' | .00' | 68,600.61' | 87.3' |
| US0090 | | | | | | | |
| 6024-56-001 | | | | | | | |
| RMC - 602456001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 06-05-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 33 | ***** | | | |
| BRENHAM MOWING | | | CONTRACT 01981302 | TOTALS | 78,567.06' | .00' | 68,600.61' 87.3' |
| AUSTIN | VARIOUS | | 60.000 | 34,500.00' | .00' | .00' | .0' |
| IH0010 | | | | | | | |
| 6040-30-001 | | | | | | | |
| RMC - 604030001 | LITTER PICKUP/DISPOSAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DANIEL & LORA'S LANDSCAPING | | | CONTRACT 02991302 | TOTALS | 34,500.00' | .00' | .00' 0.0' |
| CALHOUN | VARIOUS | | .001 | 79,948.00' | .00' | 55,361.00' | 69.2' |
| US0087 | | | | | | | |
| 6024-57-001 | | | | | | | |
| RMC - 602457001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-11-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 38 | ***** | | | |
| JOHNSON AGRIBUSINESS, INC. | | | CONTRACT 01981303 | TOTALS | 79,948.00' | .00' | 55,361.00' 69.2' |
| COLORADO | VARIOUS | | .001 | 98,500.50' | .00' | 64,251.00' | 65.2' |
| US0090 | | | | | | | |
| 6024-59-001 | | | | | | | |
| RMC - 602459001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 06-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 31 | ***** | | | |
| BEN E. SMITH TRACTORS, INC. | | | CONTRACT 01981305 | TOTALS | 98,500.50' | .00' | 64,251.00' 65.2' |
| COLORADO | VARIOUS | | 218.000 | 49,503.00' | 2,338.64' | 40,604.65' | 86.2' |
| IH0010 | | | | | | | |
| 6024-85-001 | | | | | | | |
| RMC - 602485001 | RUBBER LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-20-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 141 | PERCENT TIME USED- | 39 | ***** | | | |
| B & M SERVICE CO. | | | CONTRACT 03981301 | TOTALS | 49,503.00' | 2,338.64' | 40,604.65' 86.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| COLORADO VARIOUS | | | .001 | 74,549.74' | .00' | 39,138.62' | 52.5' |
| IH0010 | | | | | | | |
| 6024-58-001 | | | | | | | |
| RMC - 602458001 | | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 12 | | | | |
| W L TRACTOR, INC. | | | | | | | |
| CONTRACT 03981305 | | | TOTALS | 74,549.74' | .00' | 39,138.62' | 52.5' |
| COLORADO VARIOUS | | | .001 | 36,000.00' | .00' | 36,000.00' | 99.9' |
| IH0010 | | | | | | | |
| 6020-79-001 | | | | | | | |
| RMC - 602079001 | | | | | | | |
| WORK ORDER- | 01-20-98 | WORK BEGAN- | 01-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-27-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 10 | | | | |
| D & H CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 11971301 | | | TOTALS | 36,000.00' | .00' | 36,000.00' | 99.9' |
| DENITT VARIOUS | | | .001 | 62,307.84' | .00' | 43,420.85' | 70.4' |
| US0077 | | | | | | | |
| 6024-60-001 | | | | | | | |
| RMC - 602460001 | | | | | | | |
| WORK ORDER- | 05-13-98 | WORK BEGAN- | 05-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-20-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 30 | | | | |
| HMC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 01981306 | | | TOTALS | 62,307.84' | .00' | 43,420.85' | 70.4' |
| DENITT VARIOUS | | | .001 | 65,676.80' | .00' | 46,101.00' | 70.8' |
| US0087 | | | | | | | |
| 6024-61-001 | | | | | | | |
| RMC - 602461001 | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 38 | | | | |
| MISSOURI-TEXAS FARMS, INC. | | | | | | | |
| CONTRACT 01981307 | | | TOTALS | 65,676.80' | .00' | 46,101.00' | 70.8' |
| DENITT VARIOUS | | | 87.000 | 86,700.00' | .00' | .00' | .0' |
| US0087 | | | | | | | |
| 6033-91-001 | | | | | | | |
| RMC - 603391001 | | | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-99 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| L.P. COMPANY | | | | | | | |
| CONTRACT 09981306 | | | TOTALS | 86,700.00' | .00' | .00' | 0.0' |
| DENITT VARIOUS | | | .001 | 10,080.00' | 660.00' | 3,105.00' | 30.8' |
| US0183 | | | | | | | |
| 6034-05-001 | | | | | | | |
| RMC - 603405001 | | | | | | | |
| WORK ORDER- | 11-02-98 | WORK BEGAN- | 11-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-02-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 14 | | | | |
| NIETO'S LANDSCAPING | | | | | | | |
| CONTRACT 09981310 | | | TOTALS | 10,080.00' | 660.00' | 3,105.00' | 30.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| FAYETTE | VARIOUS | | .001 | 86,070.40 | .00 | 71,171.53 | 82.6 |
| SH0071 | . | | | | | | |
| 6024-62-001 | | | | | | | |
| RMC - 602462001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-11-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 22 | ***** | | | |
| MIDSOUTH MOWING | | CONTRACT 01981308 | TOTALS | 86,070.40 | .00 | 71,171.53 | 82.6 |
| FAYETTE | VARIOUS | | .001 | 66,296.88 | .00 | 55,613.14 | 83.8 |
| US0077 | . | | | | | | |
| 6024-63-001 | | | | | | | |
| RMC - 602463001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-22-98 | WORK BEGAN- | 05-22-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-29-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 14 | ***** | | | |
| WAYNE YANCEY, INC. | | CONTRACT 01981309 | TOTALS | 66,296.88 | .00 | 55,613.14 | 83.8 |
| FAYETTE | VARIOUS | | .001 | 88,475.16 | .00 | 75,695.02 | 85.5 |
| IH0010 | . | | | | | | |
| 6024-64-001 | | | | | | | |
| RMC - 602464001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 05-08-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 5 | ***** | | | |
| P-VILLE, INCORPORATED | | CONTRACT 03981306 | TOTALS | 88,475.16 | .00 | 75,695.02 | 85.5 |
| FAYETTE | VARIOUS | | .001 | 188,618.02 | .00 | 171,079.14 | 90.7 |
| IH0010 | . | | | | | | |
| 6030-39-001 | | | | | | | |
| RMC - 603039001 | SPECIALTY MARKINGS & RAISED PYMT MARKERS | | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 10-12-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 52 | ***** | | | |
| FLASHER EQUIPMENT CO. | | CONTRACT 07981301 | TOTALS | 188,618.02 | .00 | 171,079.14 | 90.7 |
| FAYETTE | VARIOUS | | .001 | 4,068.00 | .00 | 4,068.00 | 99.9 |
| SH0071 | . | | | | | | |
| 6018-25-001 | | | | | | | |
| RMC - 601825001 | LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 11-20-97 | WORK BEGAN- | 11-20-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-28-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 4 | ***** | | | |
| JERALD M. HESS | | CONTRACT 09971308 | TOTALS | 4,068.00 | .00 | 4,068.00 | 99.9 |
| FAYETTE | VARIOUS | | 97.000 | 90,300.00 | 17,780.00 | 52,620.00 | 58.2 |
| US0077 | . | | | | | | |
| 6033-90-001 | | | | | | | |
| RMC - 603390001 | TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL | | | | | | |
| WORK ORDER- | 01-11-99 | WORK BEGAN- | 01-18-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 37 | ***** | | | |
| K & R CONTRACTORS | | CONTRACT 09981305 | TOTALS | 90,300.00 | 17,780.00 | 52,620.00 | 58.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------|-----------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| FAYETTE | VARIOUS | | | .001 | 3,600.00 | 300.00 | 600.00 | 16.6 |
| SH0071 | | | | | | | | |
| 6034-06-001 | | | | | | | | |
| RMC - 603406001 | LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 01-15-99 | WORK BEGAN- | 01-22-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-22-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ETCETERA MAINTENANCE SERVICE INC. | | | | | | | | |
| CONTRACT 09981311 | | | | TOTALS | 3,600.00 | 300.00 | 600.00 | 16.6 |
| GONZALES | VARIOUS | | | .001 | 65,283.00 | .00 | 44,166.39 | 69.1 |
| IH0010 | | | | | | | | |
| 6024-65-001 | | | | | | | | |
| RMC - 602465001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-01-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 16 | | | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 03981307 | | | | TOTALS | 65,283.00 | .00 | 44,166.39 | 69.1 |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | | |
| GONZALES | VARIOUS | | | .001 | 67,321.50 | .00 | 51,177.08 | 76.0 |
| US0183 | | | | | | | | |
| 6024-66-001 | | | | | | | | |
| RMC - 602466001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-07-98 | WORK BEGAN- | 05-08-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 35 | | | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 03981308 | | | | TOTALS | 67,321.50 | .00 | 51,177.08 | 76.0 |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | | |
| GONZALES | VARIOUS | | | .001 | 94,359.40 | .00 | 70,551.94 | 74.7 |
| US0087 | | | | | | | | |
| 6024-68-001 | | | | | | | | |
| RMC - 602468001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-12-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 23 | | | | | |
| BROWNSBORO ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 03981309 | | | | TOTALS | 94,359.40 | .00 | 70,551.94 | 74.7 |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | | |
| GONZALES | VARIOUS | | | .001 | 164,981.85 | .00 | 164,718.95 | 99.8 |
| US0183 | | | | | | | | |
| 6030-40-001 | | | | | | | | |
| RMC - 603040001 | SPECIALTY MARKING & RAISED PVMT MARKERS | | | | | | | |
| WORK ORDER- | 09-14-98 | WORK BEGAN- | 09-21-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 64 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 07981302 | | | | TOTALS | 164,981.85 | .00 | 164,718.95 | 99.8 |
| GONZALES | VARIOUS | | | .001 | 9,330.00 | 660.00 | 4,220.00 | 45.2 |
| US0090 | | | | | | | | |
| 6031-42-001 | | | | | | | | |
| RMC - 603142001 | PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 09-01-98 | WORK BEGAN- | 09-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 21 | | | | | |
| NIETO'S LANDSCAPING | | | | | | | | |
| CONTRACT 07981307 | | | | TOTALS | 9,330.00 | 660.00 | 4,220.00 | 45.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** GONZALES VARIOUS | | .001 | 92,568.00' | 49,476.00' | 102,231.78' | 100.0' |
| US0090 6033-26-001 RMC - 603326001 | | | | | | |
| CLEANING AND/OR SEALING JOINTS/CRACKS | | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 01-11-99 | | | |
| DATE WORK COMPLETED- | 03-25-99 | TIME COMPUTED- | 01-11-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 73 | | | |
| JLR CONSTRUCTION | | | | | | |
| CONTRACT 09981302 | | TOTALS | 92,568.00' | 49,476.00' | 102,231.78' | 100.0' |
| ***** JACKSON VARIOUS | | .001 | 64,606.74' | .00' | 64,606.74' | 99.9' |
| FM0616 6024-69-001 RMC - 602469001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 66 | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | |
| CONTRACT 01981314 | | TOTALS | 64,606.74' | .00' | 64,606.74' | 99.9' |
| ***** JACKSON VARIOUS | | .001 | 86,328.66' | .00' | 65,077.91' | 75.3' |
| US0059 6024-70-001 RMC - 602470001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 54 | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | | | | |
| CONTRACT 01981315 | | TOTALS | 86,328.66' | .00' | 65,077.91' | 75.3' |
| ***** LAVACA VARIOUS | | .001 | 63,015.80' | .00' | 63,015.80' | 99.9' |
| US0077 6024-71-001 RMC - 602471001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 32 | | | |
| CHARLES HAAS | | | | | | |
| CONTRACT 01981316 | | TOTALS | 63,015.80' | .00' | 63,015.80' | 99.9' |
| ***** LAVACA VARIOUS | | .001 | 55,610.76' | .00' | 55,610.76' | 99.9' |
| US0077 6024-72-001 RMC - 602472001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 40 | | | |
| HMC CONTRACTORS, INC. | | | | | | |
| CONTRACT 01981317 | | TOTALS | 55,610.76' | .00' | 55,610.76' | 99.9' |
| ***** LAVACA VARIOUS | | .001 | 9,330.00' | 820.00' | 5,405.00' | 57.9' |
| US0077 6031-41-001 RMC - 603141001 | | | | | | |
| PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-98 | WORK BEGAN- | 09-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 25 | | | |
| NIETO'S LANDSCAPING | | | | | | |
| CONTRACT 07981306 | | TOTALS | 9,330.00' | 820.00' | 5,405.00' | 57.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------|--------------------|----------|------------------------------------------|-------------------|------------------------|--------------------------|----------|
| LAVACA | VARIOUS | | .001 | 8,535.00' | .00' | 2,645.00' | 30.9' | |
| US0077 | | | | | | | | |
| 6022-54-001 | | | | | | | | |
| RMC - 602254001 | PICNIC AREA MAINTENANCE, LAVACA COUNTY | | | | | | | |
| WORK ORDER- | 01-12-98 | WORK BEGAN- | 02-02-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 13 | ***** | | | | |
| MAYO'S CONTRACTOR'S | | | | | | | | |
| CONTRACT 12971302 | | | | TOTALS | 8,535.00' | .00' | 2,645.00' | 30.9' |
| MATAGORDA | VARIOUS | | .001 | 86,240.08' | .00' | 86,240.08' | 99.9' | |
| SH0035 | | | | | | | | |
| 6024-73-001 | | | | | | | | |
| RMC - 602473001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-04-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 15 | ***** | | | | |
| P-VILLE, INCORPORATED | | | | | | | | |
| CONTRACT 01981318 | | | | TOTALS | 86,240.08' | .00' | 86,240.08' | 99.9' |
| MATAGORDA | VARIOUS | | .001 | 71,419.22' | .00' | 73,357.10' | 99.9' | |
| FM2031 | | | | | | | | |
| 6024-74-001 | | | | | | | | |
| RMC - 602474001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-04-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 13 | ***** | | | | |
| P-VILLE, INCORPORATED | | | | | | | | |
| CONTRACT 01981319 | | | | TOTALS | 71,419.22' | .00' | 73,357.10' | 99.9' |
| VICTORIA | VARIOUS | | .001 | 84,931.20' | .00' | 84,931.20' | 99.9' | |
| US0059 | | | | | | | | |
| 6024-75-001 | | | | | | | | |
| RMC - 602475001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-11-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 63 | ***** | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | | |
| CONTRACT 01981320 | | | | TOTALS | 84,931.20' | .00' | 84,931.20' | 99.9' |
| VICTORIA | VARIOUS | | .001 | 68,170.40' | .00' | 51,902.10' | 76.1' | |
| US0087 | | | | | | | | |
| 6024-76-001 | | | | | | | | |
| RMC - 602476001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-05-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 32 | ***** | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | | |
| CONTRACT 01981321 | | | | TOTALS | 68,170.40' | .00' | 51,902.10' | 76.1' |
| VICTORIA | VARIOUS | | .001 | 53,568.00' | .00' | 53,568.00' | 99.9' | |
| SH0185 | | | | | | | | |
| 6024-77-001 | | | | | | | | |
| RMC - 602477001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-07-98 | WORK BEGAN- | 05-07-98 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 63 | ***** | | | | |
| JOHNSON AGRIBUSINESS, INC. | | | | | | | | |
| CONTRACT 01981322 | | | | TOTALS | 53,568.00' | .00' | 53,568.00' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| VICTORIA US0059 | VARIOUS | | 18.000 | 10,980.00 | .00 | .00 | .0 |
| 6034-76-001 | | | | | | | |
| RMC - 603476001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JOHN PATRICK PICKERING | | CONTRACT 02991301 | TOTALS | 10,980.00 | .00 | .00 | 0.0 |
| VICTORIA US0059 | VARIOUS | | .001 | 6,840.00 | .00 | .00 | .0 |
| 6026-19-001 | | | | | | | |
| RMC - 602619001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MAYO'S CONTRACTOR'S | | CONTRACT 03981304 | TOTALS | 6,840.00 | .00 | .00 | 0.0 |
| VICTORIA US0059 | VARIOUS | | 178.000 | 39,498.00 | 4,086.00 | 23,608.00 | 59.7 |
| 6024-86-001 | | | | | | | |
| RMC - 602486001 | RUBBER LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 07-24-98 | WORK BEGAN- | 08-03-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 94 | PERCENT TIME USED- | 26 | ***** | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | CONTRACT 06981301 | TOTALS | 39,498.00 | 4,086.00 | 23,608.00 | 59.7 |
| VICTORIA US0059 | VARIOUS | | .001 | 161,307.50 | 13,953.25 | 196,242.65 | 99.9 |
| 6030-41-001 | | | | | | | |
| RMC - 603041001 | SPECIALTY MARKING & RAISED PVMHT MARKERS | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 10-22-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-22-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 12 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 98 | ***** | | | |
| STRIPING TECHNOLOGY, INC. | | CONTRACT 07981303 | TOTALS | 161,307.50 | 13,953.25 | 196,242.65 | 99.9 |
| VICTORIA US0059 | VARIOUS | | .001 | 9,330.00 | 870.00 | 5,555.00 | 59.5 |
| 6031-40-001 | | | | | | | |
| RMC - 603140001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-01-98 | WORK BEGAN- | 09-02-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 25 | ***** | | | |
| NIETO'S LANDSCAPING | | CONTRACT 07981305 | TOTALS | 9,330.00 | 870.00 | 5,555.00 | 59.5 |
| VICTORIA US0059 | VARIOUS | | .001 | 99,000.00 | .00 | 98,912.00 | 99.9 |
| 6033-28-001 | | | | | | | |
| RMC - 603328001 | CLEANING AND/OR SEALING JOINTS/CRACKS | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 12-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 45 | ***** | | | |
| KUNTZ CONTRACTING CORP. | | CONTRACT 09981304 | TOTALS | 99,000.00 | .00 | 98,912.00 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|-------------------|
| VICTORIA | VARIOUS | | 56.000 | 58,600.00' | .00' | .00' | .0' |
| US0059 | | | | | | | |
| 6033-92-001 | | | | | | | |
| RMC - 603392001 | TREE TRIM/ REMOVAL & BRUSH REMOVAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| K & R CONTRACTORS | | | CONTRACT 09981307 | TOTALS | 58,600.00' | .00' | .00' 0.0' |
| ***** | | | | | | | |
| WHARTON | VARIOUS | | .001 | 65,485.20' | 3,282.25' | 68,927.17' | 99.9' |
| US0059 | | | | | | | |
| 6024-78-001 | | | | | | | |
| RMC - 602478001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 05-05-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 42 | ***** | | | |
| D.E. MUELLER FARM & R.O.W. SERVICES | | | CONTRACT 01981323 | TOTALS | 65,485.20' | 3,282.25' | 68,927.17' 99.9' |
| ***** | | | | | | | |
| WHARTON | VARIOUS | | .001 | 51,188.40' | .00' | 50,288.40' | 99.9' |
| SH0060 | | | | | | | |
| 6024-79-001 | | | | | | | |
| RMC - 602479001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 06-02-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 78 | ***** | | | |
| C & D MOWING CO. | | | CONTRACT 01981324 | TOTALS | 51,188.40' | .00' | 50,288.40' 99.9' |
| ***** | | | | | | | |
| WHARTON | VARIOUS | | .001 | 61,696.40' | .00' | 60,796.40' | 99.9' |
| SH0071 | | | | | | | |
| 6024-80-001 | | | | | | | |
| RMC - 602480001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-06-98 | WORK BEGAN- | 05-11-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 73 | ***** | | | |
| C & D MOWING CO. | | | CONTRACT 01981325 | TOTALS | 61,696.40' | .00' | 60,796.40' 99.9' |
| ***** | | | | | | | |
| WHARTON | VARIOUS | | .001 | 198,777.05' | 47,584.25' | 192,051.35' | 96.6' |
| US0059 | | | | | | | |
| 6030-42-001 | | | | | | | |
| RMC - 603042001 | SPECIALTY MARKING & RAISED PYMNT MARKERS | | | | | | |
| WORK ORDER- | 11-30-98 | WORK BEGAN- | 12-07-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-07-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 94 | ***** | | | |
| FLASHER EQUIPMENT CO. | | | CONTRACT 07981304 | TOTALS | 198,777.05' | 47,584.25' | 192,051.35' 96.6' |
| ***** | | | | | | | |
| WHARTON | VARIOUS | | .001 | 58,050.00' | .00' | 58,050.00' | 99.9' |
| US0059 | | | | | | | |
| 6033-27-001 | | | | | | | |
| RMC - 603327001 | CLEANING AND/OR SEALING JOINTS/CRACKS | | | | | | |
| WORK ORDER- | 11-23-98 | WORK BEGAN- | 11-30-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 37 | ***** | | | |
| KUNTZ CONTRACTING CORP. | | | CONTRACT 09981303 | TOTALS | 58,050.00' | .00' | 58,050.00' 99.9' |
| ***** | | | | | | | |

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*****
*          *          *          *          *          *          *          *
WHARTON    VARIOUS          78.000    173,600.00'    .00'    .00'    .0'
SH0071     .                |          |          |          |          |          |
6033-93-001 |                |          |          |          |          |          |
RMC - 603393001 TREE TRIM/REMOVAL & UNDERBRUSH |          |          |          |          |          |
REMOVAL     REMOVAL        |          |          |          |          |          |          |
|          |          |          |          |          |          |          |
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00          |          |          |          |          |          |
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00          |          |          |          |          |          |
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0          |          |          |          |          |          |
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0          |          |          |          |          |          |
*****
K & R CONTRACTORS
CONTRACT 09981308          TOTALS          173,600.00'    .00'    .00'    0.0'
*****
DISTRICT CONTRACT AMOUNT          3,396,562.46
DISTRICT ESTIMATES THIS MONTH          141,810.39
DISTRICT TOTAL ESTIMATES PAID TO DATE          2,665,794.69
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| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------|---------------------|------------------------------------------------------------------|--------------------------|---------------------|
| BASTROP ETC SH 21 ETC 0471-05-031 ETC CPM 471-5-31 | CALDWELL C/L | SH 71' 129.753 | 2,616,981.37' | 256,397.49' | 256,397.49' | 10.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-24-99 69 6 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-24-99 0 9 | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 01993010 | | | TOTALS | 2,616,981.37' | 256,397.49' | 256,397.49' 10.3' |
| BASTROP SH 95 0322-01-026 STP 99(199)R | 500' N OF FM 2336 500' N OF FM 1441 | 3.804 | 2,066,990.83' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 162 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 02993090 | | | TOTALS | 2,066,990.83' | .00' | .00' 0.0' |
| BASTROP SH 95 0322-01-024 STP 97(302)R | 500' N OF FM 1441 500' N OF LP 150 IN BASTROP | 3.543 | 1,781,888.84' | 56,730.86' | 1,536,846.31' | 90.7' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-18-97 273 237 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-03-97 0 87 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04973103 | | | TOTALS | 1,781,888.84' | 56,730.86' | 1,536,846.31' 90.7' |
| BLANCO US 290 0113-04-017 CL 113-4-17 | AT US 281 IN JOHNSON CITY LANDSCAPING | .212 | 61,131.00' | 1,696.84' | 30,347.10' | 52.2' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-14-98 75 40 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-30-98 0 53 | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06983084 | | | TOTALS | 61,131.00' | 1,696.84' | 30,347.10' 52.2' |
| BURNET US 281 0252-01-053 CPM 252-1-53 | BURNET S.C.L. 5.03 MI SOUTH OF BURNET S.C.L. OVERLAY | 5.030 | 405,646.35' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-25-99 31 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 01993036 | | | TOTALS | 405,646.35' | .00' | .00' 0.0' |
| BURNET VA 0914-24-004 C 914-24-4 | AT INKS LAKE STATE PARK EXTEND PARKING PADS | .001 | 89,124.50' | 9,146.12' | 123,213.61' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-19-98 45 34 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-11-99 0 76 | | | |
| EARTHCO | | | | | | |
| CONTRACT 10983066 | | | TOTALS | 89,124.50' | 9,146.12' | 123,213.61' 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| CALDWELL US 90 EB AT PLUM CREEK | | | 1.240 | 1,935,847.37' | 152,327.38' | 1,707,599.27' | 92.8' |
| US 90 0029-03-049 BR 96(789) | | | | | | | |
| REPLACE E.B. BRIDGE | | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 05-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | | |
| CONTRACT WORKING DAYS- | 217 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 184 | PERCENT TIME USED- | 85 | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 03983008 | | | TOTALS | 1,935,847.37' | 152,327.38' | 1,707,599.27' | 92.8' |
| CALDWELL ON CR 202 | | | .144 | 225,987.82' | 1,794.13' | 219,295.96' | 99.9' |
| CR AT PLUM CREEK (AA02-66-003) | | | | | | | |
| REPLACE BRIDGE & APPROACHES | | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 07-07-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-13-98 | | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 97 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 04983079 | | | TOTALS | 225,987.82' | 1,794.13' | 219,295.96' | 99.9' |
| CALDWELL DRY CREEK | | | 4.258 | 2,377,003.45' | 130,230.54' | 336,046.47' | 14.8' |
| SH 142 SH 80 | | | | | | | |
| ADD SHLDRS, BASE & SURF | | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 01-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | | |
| CONTRACT WORKING DAYS- | 259 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 11 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 05983055 | | | TOTALS | 2,377,003.45' | 130,230.54' | 336,046.47' | 14.8' |
| CALDWELL ON CR 186 AT PLUM CREEK | | | .162 | 264,819.05' | 30,495.28' | 231,562.68' | 92.0' |
| CR AA01-73-001 | | | | | | | |
| REPLACE BRIDGE & APPROACHES | | | | | | | |
| WORK ORDER- | 09-14-98 | WORK BEGAN- | 09-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-98 | | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 93 | | | | |
| TMES LLC | | | | | | | |
| CONTRACT 08983034 | | | TOTALS | 264,819.05' | 30,495.28' | 231,562.68' | 92.0' |
| CALDWELL ON CR 131 AT PLUM CREEK | | | .122 | 212,974.28' | .00' | 210,348.27' | 99.9' |
| CR AA02-32-001 | | | | | | | |
| REPLACE BRIDGE & APPROACHES | | | | | | | |
| WORK ORDER- | 09-02-98 | WORK BEGAN- | 09-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-98 | | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 97 | | | | |
| AARON CONSTRUCTION CO. | | | | | | | |
| CONTRACT 08983093 | | | TOTALS | 212,974.28' | .00' | 210,348.27' | 99.9' |
| GILLESPIE IN FREDERICKSBURG AT FRIENDSHIP DR | | | .001 | 38,828.23' | 541.97' | 38,934.33' | 99.9' |
| US 290 | | | | | | | |
| INSTALL TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 02-09-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-05-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 53 | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | |
| CONTRACT 12983016 | | | TOTALS | 38,828.23' | 541.97' | 38,934.33' | 99.9' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-------------------------------|------------------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| HAYS | 1.6 KM N OF BLANCO RIVER | | 17.419 | 2,876,143.29 | .00 | .00 | .0 |
| IH 35 | COMAL C/L | | | | | | |
| 0016-03-083 | | | | | | | |
| IM 35-3(212) | SEAL COAT & OVERLAY MAINLANES | | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 01993007 | | | TOTALS | 2,876,143.29 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| HAYS | AT CENTER POINT RD | | 1.145 | 7,160,957.75 | .00 | .00 | .0 |
| IH 35 | | | | | | | |
| 0016-03-073 | | | | | | | |
| IM 35-3(208) | RECONSTRUCT INTERSECTION | | | | | | |
| HAYS | CENTER POINT RD | | .903 | 270,544.43 | .00 | .00 | .0 |
| IH 35 | POSEY RD | | | | | | |
| 0016-03-082 | | | | | | | |
| CC 16-3-82 | RAMP REVERSAL | | | | | | |
| HAYS | MCCARTY LANE | | .877 | 426,799.42 | .00 | .00 | .0 |
| IH 35 | CENTER POINT ROAD | | | | | | |
| 0016-03-084 | | | | | | | |
| CC 16-3-84 | RECONFIGURE RAMPS | | | | | | |
| HAYS | ON CENTER POINT RD FROM IH 35 | | .216 | 347,951.35 | .00 | .00 | .0 |
| CR | 0.25 MI EAST | | | | | | |
| 0914-33-024 | | | | | | | |
| CC 914-33-24 | RECONST RDWY | | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-28-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 391 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 12983004 | | | TOTALS | 8,206,252.95 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| LEE | ON CR 131 AT CEDAR CREEK | | .132 | 207,421.59 | 6,274.40 | 204,963.61 | 99.9 |
| CR | AA00-91-001 | | | | | | |
| 0914-21-008 | | | | | | | |
| BR 96(223)OX | REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 07-15-98 | WORK BEGAN- | 08-28-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-31-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 58 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 74 | ***** | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 06983037 | | | TOTALS | 207,421.59 | 6,274.40 | 204,963.61 | 99.9 |
| ***** | | | | | | | |
| MASON | ETC | BEGIN OF DIVIDED SECT | NEAR | 93.660 | 1,496,177.22 | .00 | .00 |
| US 87 | ETC | RM 152 | | | | | |
| 0071-04-050 | ETC | | | | | | |
| CPM 71-4-50 | | ONE COURSE SURFACE TREATMENT | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| NEHMAN & KENG PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 02993104 | | | TOTALS | 1,496,177.22 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| TRAVIS | ETC | MESTOVER RD | TOWN | 26.947 | 3,674,626.57 | .00 | .00 |
| LP 1 | ETC | LAKE | | | | | |
| 3136-01-014 | ETC | | | | | | |
| NH 99(175) | | OVERLAY | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 01993008 | | | TOTALS | 3,674,626.57 | .00 | .00 | 0.0 |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | |
|-------------------------------------------|------------------------------------|------------------------------|----------|-------------------|------------------------|--------------------------|----------|-----|
| TRAVIS | ETC | HAYS C/L | SH 71' | 34.230 | 3,751,893.56' | .00' | .00' | .0' |
| US 290 | ETC | | | | | | | |
| 0113-08-056 | ETC | | | | | | | |
| NH 99(125) | | OVERLAY | | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 103 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 01993046 | | | TOTALS | 3,751,893.56' | .00' | .00' | 0.0' | |
| TRAVIS | IH 35/US290 | INTERCHANGE IN N. AUSTIN | 1.422 | 28,245,490.46' | .00' | .00' | .0' | |
| IH 35 | | | | | | | | |
| 0015-13-236 | | | | | | | | |
| I 35-3(173)169 | | CONSTRUCT DIRECT CONNECTIONS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 407 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J. D. ABRAMS, INC. | | | | | | | | |
| CONTRACT 02993001 | | | TOTALS | 28,245,490.46' | .00' | .00' | 0.0' | |
| TRAVIS | AT US 290 | | .328 | 98,374.80' | .00' | .00' | .0' | |
| US 183 | | | | | | | | |
| 0151-09-058 | | | | | | | | |
| STP 99(59)HES | | LENGTHEN LEFT TURN LANE | | | | | | |
| WORK ORDER- | 03-11-99 | WORK BEGAN- | 03-27-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-99 | | | | | |
| CONTRACT WORKING DAYS- | 27 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | | |
| CONTRACT 02993037 | | | TOTALS | 98,374.80' | .00' | .00' | 0.0' | |
| HAYS | RM 2325 | | 3.290 | 43,879.00' | 912.00' | 912.00' | 2.1' | |
| RM 12 | RM 32 | | | | | | | |
| 0285-03-034 | | | | | | | | |
| C 285-3-34 | | LANDSCAPING | | | | | | |
| TRAVIS | AT 1.0 KM S OF FM 2322 | | 1.460 | 60,267.00' | 12,247.40' | 12,247.40' | 21.3' | |
| SH 71 | | | | | | | | |
| 0700-03-074 | | | | | | | | |
| C 700-3-74 | | LANDSCAPING | | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 03-24-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-99 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 5 | | | | | |
| NALLE LANDSCAPE COMPANY | | | | | | | | |
| CONTRACT 02993081 | | | TOTALS | 104,146.00' | 13,159.40' | 13,159.40' | 13.3' | |
| TRAVIS | ON WM CANNON FROM RUNNING WATER DR | | 1.098 | 1,984,246.12' | .00' | .00' | .0' | |
| MH | SCENIC LOOP/MCKINNEY FALLS PKWY | | | | | | | |
| 8050-14-004 | | | | | | | | |
| STP 99(64)MM | | CONST URBAN ROADWAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | | |
| CONTRACT 02993091 | | | TOTALS | 1,984,246.12' | .00' | .00' | 0.0' | |
| TRAVIS | EAST END WILLIAMSON CREEK BR | | 1.715 | 23,293,834.29' | 481,445.72' | 23,823,482.90' | 99.9' | |
| US 290 | 0.5 MI E OF INDUSTRIAL OAKS | | | | | | | |
| 0113-09-048 | | | | | | | | |
| NH 96(630)M | | CONST FRGTG RDS & MAIN LNS | | | | | | |
| WORK ORDER- | 05-24-96 | WORK BEGAN- | 05-28-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-96 | | | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 75 | | | | | |
| WORKING DAYS CHARGED- | 554 | PERCENT TIME USED- | 90 | | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 03963001 | | | TOTALS | 23,293,834.29' | 481,445.72' | 23,823,482.90' | 99.9' | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| TRAVIS | IN AUSTIN ON S CONGRESS AVE FROM OLTORF | | 1.191 | 3,737,860.05 | 139,241.40 | 1,541,548.65 | 43.4 |
| MH | ST TO US 290- BEN WHITE BLVD | | | | | | |
| 8068-14-001 | | | | | | | |
| STP 88(692)MM | RECONST TO 60' C&G SECTION | | | | | | |
| WORK ORDER- | 06-02-97 | WORK BEGAN- | 12-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-18-97 | | | | |
| CONTRACT WORKING DAYS- | 402 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 293 | PERCENT TIME USED- | 73 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 03973006 | | | TOTALS | 3,737,860.05 | 139,241.40 | 1,541,548.65 | 43.4 |
| ***** | | | | | | | |
| TRAVIS | AT OAK KNOLL DR AND DUVAL DR | | .001 | 186,081.50 | 760.00 | 178,962.97 | 99.9 |
| US 183 | | | | | | | |
| 0151-06-114 | | | | | | | |
| CL 151-6-114 | LANDSCAPING | | | | | | |
| WORK ORDER- | 04-15-97 | WORK BEGAN- | 05-12-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-97 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 88 | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | | |
| CONTRACT 03973069 | | | TOTALS | 186,081.50 | 760.00 | 178,962.97 | 99.9 |
| ***** | | | | | | | |
| TRAVIS | FAR WEST BLVD | | 1.073 | 408,133.92 | .00 | .00 | .0 |
| LP 1 | RM 2222 | | | | | | |
| 3136-01-109 | | | | | | | |
| STP 98(395)MM | ADD AUXILIARY LANE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| CONTRACT 03993024 | | | TOTALS | 408,133.92 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| TRAVIS | AT MCNEIL DRIVE | | .361 | 170,014.00 | .00 | .00 | .0 |
| FM 734 | | | | | | | |
| 3417-01-018 | | | | | | | |
| STP 99(195)HES | ADD SOUTHBOUND DUAL LEFT TURN LANE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 27 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 03993058 | | | TOTALS | 170,014.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| TRAVIS | SOUTHWEST PKWY AT SH71 WEST | | .267 | 546,537.12 | 35,574.09 | 456,012.73 | 87.8 |
| VA | | | | | | | |
| 0914-04-074 | | | | | | | |
| STP 97(532)MM | INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 08-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | | | | |
| CONTRACT WORKING DAYS- | 93 | ADDL DAYS GRANTED- | 13 | | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 96 | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| CONTRACT 04983022 | | | TOTALS | 546,537.12 | 35,574.09 | 456,012.73 | 87.8 |
| ***** | | | | | | | |
| TRAVIS | LOOP 360 | | 3.467 | 1,125,916.81 | 112,200.47 | 440,805.38 | 41.2 |
| US 290 | LOOP 275 (CONGRESS AVE) | | | | | | |
| 0113-13-109 | | | | | | | |
| NH 98(197) | INSTALL FTM | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 11-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-24-98 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 36 | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | |
| CONTRACT 04983059 | | | TOTALS | 1,125,916.81 | 112,200.47 | 440,805.38 | 41.2 |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|----------------------------|-------------------|
| TRAVIS VA 0914-04-081 CL 914-4-81 | AT VARIOUS LOCATIONS LANDSCAPE DEVELOPMENT | .001 | 184,143.00' | 1,425.00' | 170,907.85' | 97.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-02-97 60 59 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-22-97 08-31-97 0 98 | | | |
| TOMMY L. JOHNSON, INC. | | CONTRACT 07973076 | TOTALS | 184,143.00' | 1,425.00' | 170,907.85' 97.6' |
| TRAVIS VA 0914-00-110 C 914-00-110 | VARIOUS LOCATIONS DISTRICTWIDE FY98 NSS SIGNALS | .001 | 403,962.60' | 15,791.87' | 155,879.43' | 40.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-17-98 359 126 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-30-98 09-30-98 0 35 | | | |
| MILLIRON CONSTRUCTION, INC. | | CONTRACT 07983011 | TOTALS | 403,962.60' | 15,791.87' | 155,879.43' 40.6' |
| TRAVIS US 290 0114-02-068 NH 98(338) | CROSS PARK DRIVE FM 973 PLANE, LEVEL-UP, SEAL & OVERLAY | 12.390 | 2,256,678.21' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-28-98 75 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| HUNTER INDUSTRIES, INC. | | CONTRACT 07983027 | TOTALS | 2,256,678.21' | .00' | .00' 0.0' |
| TRAVIS US 183 0151-09-055 NH 98(339) | 0.4 MI S OF MANOR RD LOYOLA LANE SLOPE STABILIZE, LEVEL-UP, OV & MBGF | .800 | 339,293.02' | 3,289.02' | 341,000.88' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-26-98 25 36 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-30-98 09-11-98 22 77 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | CONTRACT 07983027 | TOTALS | 339,293.02' | 3,289.02' | 341,000.88' 99.9' |
| TRAVIS LP 1 3136-01-091 NH 98(340) | BRAKER LANE FAR WEST BLVD. INSTALL C&D AND FTM | 5.145 | 1,994,945.51' | 28,709.41' | 253,403.67' | 13.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-26-98 230 20 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-30-98 02-22-99 0 9 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | CONTRACT 07983037 | TOTALS | 1,994,945.51' | 28,709.41' | 253,403.67' 13.3' |
| TRAVIS SH 71 0265-01-088 CC 265-1-88 | AT PRESIDENTIAL BLVD INTERSECTION IMPROVEMENTS | .001 | 813,490.18' | 125,666.95' | 664,727.56' | 86.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-21-98 80 99 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-14-98 10-07-98 21 98 | | | |
| CAPITAL EXCAVATION COMPANY | | CONTRACT 07983074 | TOTALS | 813,490.18' | 125,666.95' | 664,727.56' 86.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| TRAVIS | 0.2 MI E OF SOUTH CONGRESS | | .001 | 19,848,921.52' | 220,068.14' | 18,072,511.34' | 95.8' |
| US 290 | W OF WOODWARD ST | | | | | | |
| 0113-13-072 | | | | | | | |
| NH 96(790)M | CONST INTCHG (PHASE I) | | | | | | |
| WORK ORDER- | 10-09-96 | WORK BEGAN- | 10-25-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-96 | | | | |
| CONTRACT WORKING DAYS- | 500 | ADDL DAYS GRANTED- | 16 | | | | |
| WORKING DAYS CHARGED- | 506 | PERCENT TIME USED- | 98 | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 08963001 | | | TOTALS | 19,848,921.52' | 220,068.14' | 18,072,511.34' | 95.8' |
| TRAVIS | SHILOH LN | | 2.198 | 5,729,550.88' | 131,091.79' | 5,700,036.21' | 99.9' |
| FM 2304 | N OF SLAUGHTER CREEK | | | | | | |
| 2689-01-017 | | | | | | | |
| STP 96(852)MM | MDN,GR,STRS,BASE & SURF | | | | | | |
| WORK ORDER- | 11-01-96 | WORK BEGAN- | 11-18-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-96 | | | | |
| CONTRACT WORKING DAYS- | 341 | ADDL DAYS GRANTED- | 158 | | | | |
| WORKING DAYS CHARGED- | 498 | PERCENT TIME USED- | 100 | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| CONTRACT 08963059 | | | TOTALS | 5,729,550.88' | 131,091.79' | 5,700,036.21' | 99.9' |
| TRAVIS | US 183 | | 12.510 | 688,505.45' | 35,241.60' | 741,196.38' | 99.9' |
| LP 275 ETC | PEYTON GIN ROAD, ETC | | | | | | |
| 0015-11-056 ETC | | | | | | | |
| STP 97(506)MM | SIDEWALKS | | | | | | |
| WORK ORDER- | 11-04-97 | WORK BEGAN- | 10-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-24-97 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 42 | | | | |
| WORKING DAYS CHARGED- | 128 | PERCENT TIME USED- | 87 | | | | |
| J.L. STEEL, INC. | | | | | | | |
| CONTRACT 08973033 | | | TOTALS | 688,505.45' | 35,241.60' | 741,196.38' | 99.9' |
| TRAVIS | HILLIAMSON C/L | | 5.260 | 988,365.04' | .00' | .00' | .0' |
| FM 734 | LP 1 | | | | | | |
| 3417-01-016 | | | | | | | |
| CSR 3417-1-16 | MILL, SEAL & OVERLAY | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 08983046 | | | TOTALS | 988,365.04' | .00' | .00' | 0.0' |
| TRAVIS | FM 1825 | | 4.870 | 6,258,963.42' | 186,052.28' | 3,034,466.08' | 51.0' |
| CR | DESSAU ROAD | | | | | | |
| 0914-04-034 | | | | | | | |
| STP 97(531)MM | CONSTRUCT 4-LN ROAD | | | | | | |
| WORK ORDER- | 12-03-97 | WORK BEGAN- | 01-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-19-97 | | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 187 | PERCENT TIME USED- | 59 | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| CONTRACT 09973004 | | | TOTALS | 6,258,963.42' | 186,052.28' | 3,034,466.08' | 51.0' |
| TRAVIS | MATTHEWS LN | | .738 | 2,697,181.56' | 230,328.41' | 668,021.16' | 26.0' |
| FM 2304 | SHILOH LN | | | | | | |
| 2689-01-018 | | | | | | | |
| STP 97(786)MM | MDN, GRAD, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 10-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-97 | | | | |
| CONTRACT WORKING DAYS- | 284 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 19 | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| CONTRACT 10973008 | | | TOTALS | 2,697,181.56' | 230,328.41' | 668,021.16' | 26.0' |

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| TRAVIS VA 0914-04-115 CPM 914-4-115 | AT VARIOUS MHMR FACILITIES IN AUSTIN (MR 0677) PARKING LOT MAINTENANCE | | .001 | 56,890.96' | .00' | 47,241.29' | 95.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-16-98 30 43 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| ASPHALT PAVING COMPANY OF AUSTIN, INC. | | | | | | | |
| CONTRACT 10983065 | | | TOTALS | 56,890.96' | .00' | 47,241.29' | 95.1' |
| TRAVIS US 183 0151-06-110 NH 96(631) | BALCONES WOODS E OF IH 35 INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM | | 8.738 | 3,740,787.90' | 4,987.50' | 3,660,334.42' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-13-96 275 367 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | |
| CONTRACT 11963043 | | | TOTALS | 3,740,787.90' | 4,987.50' | 3,660,334.42' | 99.9' |
| TRAVIS IH 35 0015-13-266 NH 97(530) | US 290 COLORADO RIVER REPLACE LANE CONTROL SIGNALS | | .001 | 71,540.00' | 1,210.00' | 66,615.00' | 98.4' |
| TRAVIS IH 35 0015-13-267 NH 97(530) | US 290 COLORADO RIVER INSTALL SURVEILLANCE SYSTEM | | .001 | 32,675.00' | 590.00' | 32,457.08' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-04-97 30 35 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 11973016 | | | TOTALS | 104,215.00' | 1,800.00' | 99,072.08' | 99.9' |
| TRAVIS LP 1 3136-01-097 NH 99(55) | FAR WEST BLVD 35TH STREET CONDUIT & DETECTION AND FTMS | | 5.155 | 2,133,724.72' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 358 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | | |
| CONTRACT 11983011 | | | TOTALS | 2,133,724.72' | .00' | .00' | 0.0' |
| TRAVIS VA 0914-04-124 C 914-4-124 | AT VARIOUS LOCATIONS INSTALL SIGNS | | .001 | 164,000.47' | 58,452.81' | 58,452.81' | 37.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-01-98 30 16 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 11983014 | | | TOTALS | 164,000.47' | 58,452.81' | 58,452.81' | 37.5' |
| TRAVIS US 290 0113-08-055 STP 98(397)MM | AT RM 1826 ADD RIGHT TURN LANE ON EASTBOUND | | .300 | 117,649.85' | 2,617.27' | 83,057.09' | 74.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|---------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| TRAVIS | AT US 290 | | .240 | 216,292.13' | 3,349.99' | 145,229.69' | 70.6' |
| RM 1826 | | | | | | | |
| 1754-01-013 | | | | | | | |
| STP 98(397)MM | CONST NB RIGHT TURN LANE | | | | | | |
| WORK ORDER- | 12-29-98 | WORK BEGAN- | 01-14-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-14-99 | | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 67 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 11983026 | | | TOTALS | 333,941.98' | 5,967.26' | 228,286.78' | 71.9' |
| TRAVIS | RIVER PLACE BLVD | | .920 | 562,916.10' | .00' | .00' | .0' |
| RM 2222 | MCNEIL DR | | | | | | |
| 2100-01-037 | | | | | | | |
| CC 2100-1-37 | ADD TWO WAY LEFT TURN LANE | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | | |
| CONTRACT 11983042 | | | TOTALS | 562,916.10' | .00' | .00' | 0.0' |
| TRAVIS | FM 1325 | | 10.264 | 763,604.95' | .00' | .00' | .0' |
| IH 35 | HOWARD LN | | | | | | |
| 0015-13-280 | | | | | | | |
| IM 35-3(209) | MILL,1-CST & OVERLAY FRT ROADS | | | | | | |
| TRAVIS | FM 1325 | | 2.334 | 192,790.99' | .00' | .00' | .0' |
| IH 35 | HOWARD LN | | | | | | |
| 0015-13-281 | | | | | | | |
| CPM 15-13-281 | MILL, 1-CST & OVERLAY FRT ROADS | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| J. D. RAMMING PAVING CO., INC. | | | | | | | |
| CONTRACT 11983066 | | | TOTALS | 956,395.94' | .00' | .00' | 0.0' |
| TRAVIS | RM 620 | | .982 | 657,246.93' | 136,912.73' | 184,391.50' | 29.5' |
| SH 71 | RM 2244 | | | | | | |
| 0700-03-071 | | | | | | | |
| STP 98(377)MM | ADD LEFT TURN | | | | | | |
| TRAVIS | AT RM 2244 | | .645 | 203,925.72' | 37,832.66' | 43,979.35' | 22.7' |
| SH 71 | | | | | | | |
| 0700-03-073 | | | | | | | |
| CC 700-3-73 | ADD CONTINUOUS LEFT TURN LANE | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 01-23-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-99 | | | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 22 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 11983069 | | | TOTALS | 861,172.65' | 174,745.39' | 228,370.85' | 27.9' |
| WILLIAMSON | FM 487 | | 5.919 | 983,199.10' | 1,266.72' | 1,095,771.18' | 99.9' |
| FM 2843 | BELL C/L | | | | | | |
| 2870-02-003 | | | | | | | |
| AR 2870-2-3 | SCARIFY,BS OV & 2CST | | | | | | |
| WORK ORDER- | 03-13-98 | WORK BEGAN- | 04-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 40 | | | | |
| WORKING DAYS CHARGED- | 154 | PERCENT TIME USED- | 96 | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | |
| CONTRACT 02983030 | | | TOTALS | 983,199.10' | 1,266.72' | 1,095,771.18' | 99.9' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| WILLIAMSON | 0.06 KM S OF US 79 | | .625 | 339,682.66 | .00 | .00 | .0 |
| FM 685 | 0.685 KM S OF US 79 | | | | | | |
| 0757-01-014 | | | | | | | |
| C 757-1-14 | ADD CONTINUOUS LEFT TURN LANE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | TOTALS | 339,682.66 | .00 | .00 | 0.0 |
| CONTRACT | 02993062 | | | | | | |
| WILLIAMSON | AT WOODS PROPERTY N OF HUNTERS CHASE | | .001 | 621,006.31 | .00 | .00 | .0 |
| US 183 | | | | | | | |
| 0151-05-075 | | | | | | | |
| NH 99(60) | DRAINAGE IMPROVEMENTS | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ACME BRIDGE COMPANY, INC. | | | TOTALS | 621,006.31 | .00 | .00 | 0.0 |
| CONTRACT | 02993096 | | | | | | |
| WILLIAMSON | LP 418 NORTH OF GEORGETOWN | | 16.529 | 20,782,540.12 | 678,775.03 | 6,461,418.64 | 32.7 |
| IH 35 | S END OF S FORK SAN GABRIEL RIVER BR | | | | | | |
| 0015-08-090 | | | | | | | |
| NH 97(332) | TWO MAIN LANES & CONC TRAFFIC BARRIER | | | | | | |
| WORK ORDER- | 08-26-97 | WORK BEGAN- | 10-10-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-11-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 270 | PERCENT TIME USED- | 50 | ***** | | | |
| DEAN WORD COMPANY, LTD. | | | TOTALS | 20,782,540.12 | 678,775.03 | 6,461,418.64 | 32.7 |
| CONTRACT | 06973065 | | | | | | |
| WILLIAMSON | BELL C/L | | 21.336 | 3,253,348.34 | 249.37 | 3,043,188.53 | 98.4 |
| IH 35 | BI 35-M NORTH | | | | | | |
| 0015-08-105 | | | | | | | |
| IM 35-3(204)259 | OVERLAY & 1-CST MAINLANES | | | | | | |
| WORK ORDER- | 08-12-98 | WORK BEGAN- | 08-23-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 91 | ***** | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | TOTALS | 3,253,348.34 | 249.37 | 3,043,188.53 | 98.4 |
| CONTRACT | 06983023 | | | | | | |
| WILLIAMSON | N OF SH 29 | | 6.830 | 3,960,624.79 | 220,545.15 | 397,012.55 | 10.5 |
| SH 95 | TAYLOR N.C.L | | | | | | |
| 0320-03-077 | | | | | | | |
| STP 98(256)R | REHABILITATE ROADWAY | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 01-06-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 162 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 30 | ***** | | | |
| CAPITAL EXCAVATION COMPANY | | | TOTALS | 3,960,624.79 | 220,545.15 | 397,012.55 | 10.5 |
| CONTRACT | 06983073 | | | | | | |
| WILLIAMSON | ON CR 129 AT BRANCH OF BRUSHY CREEK | | .148 | 205,256.55 | 1,184.87 | 195,508.08 | 99.9 |
| CR | AA04-39-001 | | | | | | |
| 0914-05-095 | | | | | | | |
| BR 97(549)OX | REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 07-14-98 | WORK BEGAN- | 08-17-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-30-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 12 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 100 | ***** | | | |
| HUNTER INDUSTRIES, INC. | | | TOTALS | 205,256.55 | 1,184.87 | 195,508.08 | 99.9 |
| CONTRACT | 06983098 | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| WILLIAMSON FM 1660 | | | 1.296 | 2,029,154.61' | 140,682.06' | 960,585.06' | 49.8' |
| FM 973 1.15 MI N OF FM 1660 | | | | | | | |
| 2295-01-011 STP 98(90)RM UPGRADE TO STANDARD | | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-13-98 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 32 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 07983026 | | | TOTALS | 2,029,154.61' | 140,682.06' | 960,585.06' | 49.8' |
| WILLIAMSON 1.15 MI N OF FM 1660 | | | 2.214 | 1,803,876.34' | .00' | 1,761,977.82' | 99.6' |
| FM 973 3.3 MI N OF FM 1660 | | | | | | | |
| 2295-01-009 STP 97(61)RM UPGRADE TO STANDARD | | | | | | | |
| WORK ORDER- | 12-01-97 | WORK BEGAN- | 11-15-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-97 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 140 | PERCENT TIME USED- | 100 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 08973085 | | | TOTALS | 1,803,876.34' | .00' | 1,761,977.82' | 99.6' |
| WILLIAMSON AT RM 1431 ON NORTHBOUND | | | 1.208 | 263,195.71' | 61,881.91' | 65,926.06' | 26.3' |
| US 183 | | | | | | | |
| 0151-05-074 STP 98(378)MM ADD DUAL LEFT TURN LANES | | | | | | | |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 11-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-98 | | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 3 | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 17 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 08983036 | | | TOTALS | 263,195.71' | 61,881.91' | 65,926.06' | 26.3' |
| WILLIAMSON US 183 | | | 15.378 | 3,055,338.97' | .00' | .00' | .0' |
| SH 29 D.B. WOOD ROAD | | | | | | | |
| 0337-01-026 CSR 337-1-26 OVERLAY | | | | | | | |
| WORK ORDER- | 11-18-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 191 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 08983041 | | | TOTALS | 3,055,338.97' | .00' | .00' | 0.0' |
| WILLIAMSON TRADESMAN PARK DRIVE | | | 1.180 | 586,682.86' | 206,207.94' | 624,841.02' | 99.9' |
| US 79 GREEN PASTURE DRIVE | | | | | | | |
| 0204-01-046 STP 98(442)HES INSTALL CONTINUOUS TURN LANE | | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 10-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-98 | | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 82 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 08983087 | | | TOTALS | 586,682.86' | 206,207.94' | 624,841.02' | 99.9' |
| WILLIAMSON US 183 | | | 4.792 | 635,148.80' | 181,055.20' | 539,808.40' | 89.4' |
| RM 1431 FM 734 | | | | | | | |
| 1378-02-012 CSR 1378-2-12 OVERLAY & RESTRIPE FOR CENTER TURN LANE | | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 02-16-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-99 | | | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 95 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 08983106 | | | TOTALS | 635,148.80' | 181,055.20' | 539,808.40' | 89.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| WILLIAMSON | ON CR 348 | | .600 | 310,137.62' | 411.35' | 191,796.37' | 65.0' |
| CR | AT MILLIS CREEK (AA03-10-002) | | | | | | |
| 0914-05-083 | | | | | | | |
| BR 96(241)OX | REPLACE BRIDGE & APPROACHES | | | | | | |
| WILLIAMSON | ON CR 348 | | .130 | 151,900.35' | 43,297.96' | 86,025.35' | 59.6' |
| CR | AT BRANCH OF MILLIS CREEK (AA03-10-001) | | | | | | |
| 0914-05-084 | | | | | | | |
| BR 96(242)OX | REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 12-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 67 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| | CONTRACT 09983021 | TOTALS | | 462,037.97' | 43,709.31' | 277,821.72' | 63.2' |
| WILLIAMSON | 1.524 KM S OF FM 112 | 1.860 | | 1,716,955.84' | 2,072.25' | 1,598,822.40' | 98.0' |
| FM 619 | 3.503 KM S OF FM 112 | | | | | | |
| 0986-01-030 | | | | | | | |
| AR 986-1-30 | GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 01-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-97 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 23 | | | | |
| WORKING DAYS CHARGED- | 198 | PERCENT TIME USED- | 98 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| | CONTRACT 10973029 | TOTALS | | 1,716,955.84' | 2,072.25' | 1,598,822.40' | 98.0' |
| DISTRICT CONTRACT AMOUNT | | | | | | 184,006,468.42 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 4,189,263.33 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 82,496,117.38 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------|------------------------|--------------------------|-----------------|
| BASTROP SH0071 6016-33-001 RMC - 601633001 | VARIOUS LOCATIONS BASTROP COUNTY | | .001 | 256,332.89 | .00 | 111,569.47 | 43.5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-21-98 150 36 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-21-98 05-29-98 0 24 | | | | |
| BROWNSBORO ENTERPRISES, INC. | | | CONTRACT 02984032 | TOTALS | 256,332.89 | .00 | 111,569.47 43.5 |
| BASTROP SH0304 6020-88-001 RMC - 602088001 | VARIOUS LOCATIONS DISTRICT WIDE THERMOPLASTIC LONGLINE AND GRAPHICS | | .001 | 848,872.29 | .00 | 840,381.18 | 98.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-02-98 80 24 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-17-98 01-12-98 0 30 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| PAIGE BARRICADES, INC. | | | CONTRACT 12974045 | TOTALS | 848,872.29 | .00 | 840,381.18 98.9 |
| BLANCO US0281 6016-38-001 RMC - 601638001 | VARIOUS LOCATIONS BLANCO COUNTY | | .001 | 145,243.00 | .00 | 62,881.00 | 43.2 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-08-98 105 17 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-12-98 06-16-98 0 16 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| CANHAM CONTRACTING, INC. | | | CONTRACT 02984033 | TOTALS | 145,243.00 | .00 | 62,881.00 43.2 |
| BURNET SH0029 6038-66-001 RMC - 603866001 | .5 MILES W OF HOOVER VALLEY ROAD RM 690 | | 6.888 | 557,031.01 | .00 | .00 | .0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-05-99 20 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-12-99 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| WHEELER COATINGS ASPHALT, INC. | | | CONTRACT 01994001 | TOTALS | 557,031.01 | .00 | .00 0.0 |
| BURNET US0281 6016-39-001 RMC - 601639001 | VARIOUS LOCATIONS IN BURNET COUNTY | | .001 | 148,078.90 | .00 | 72,146.36 | 48.7 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-27-98 105 38 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-30-98 06-04-98 0 36 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| AUSTIN HIGHWAY & LANDSCAPE INC. | | | CONTRACT 02984036 | TOTALS | 148,078.90 | .00 | 72,146.36 48.7 |
| CALDWELL US0183 6016-31-001 RMC - 601631001 | VARIOUS LOCATIONS IN CALDWELL COUNTY | | .001 | 233,340.56 | .00 | 103,397.24 | 44.5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-19-98 120 30 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-23-98 03-25-98 0 25 | | | | |
| BROWNSBORO ENTERPRISES, INC. | | | CONTRACT 02984037 | TOTALS | 233,340.56 | .00 | 103,397.24 44.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|-------------------|------------------------------------------|--------------------------|----------|
| GILLESPIE VARIOUS LOCATIONS US0087 GILLESPIE COUNTY 6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY | | .001 | 167,459.55 | .00 | 59,295.00 | 35.4 |
| WORK ORDER- | 05-26-98 | WORK BEGAN- | 05-26-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 104 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 31 | ***** | | |
| K. S. & R. MOWING SERVICES, INC. | | CONTRACT 02984012 | | TOTALS | 167,459.55 | .00 |
| HAYS VARIOUS LOCATIONS IH0035 IN HAYS AND TRAVIS COUNTIES 6016-37-001 RMC - 601637001 MOWING HIGHWAY RIGHT OF WAY | | .001 | 168,951.00 | .00 | 86,884.00 | 51.4 |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-19-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 118 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 33 | ***** | | |
| SOUTH TEXAS MAINTENANCE, INC. | | CONTRACT 02984019 | | TOTALS | 168,951.00 | .00 |
| HAYS TRAVIS COUNTY FM0012 HAYS COUNTY ON VARIOUS ROADWAYS 6039-47-001 RMC - 603947001 PLACE MBGF, MOW STRIP AND TAS | | 85.200 | 322,950.00 | .00 | .00 | .0 |
| WORK ORDER- | 03-26-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JOHN COPELAND ENTERPRISES, INC. | | CONTRACT 02994023 | | TOTALS | 322,950.00 | .00 |
| LEE VARIOUS LOCATIONS US0290 IN LEE COUNTY 6016-34-001 RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY | | .001 | 268,934.15 | .00 | 122,415.23 | 45.5 |
| WORK ORDER- | 04-01-98 | WORK BEGAN- | 04-02-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 124 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 7 | ***** | | |
| P-VILLE, INCORPORATED | | CONTRACT 02984044 | | TOTALS | 268,934.15 | .00 |
| LEE VARIOUS LOCATIONS US0290 6026-62-001 RMC - 602662001 MILL, SEAL AND HMAPC OVERLAY (50 MM) | | 17.753 | 947,344.75 | .00 | 346,789.98 | 36.6 |
| WORK ORDER- | 06-16-98 | WORK BEGAN- | 06-22-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-26-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | ***** | | |
| HUNTER INDUSTRIES, INC. | | CONTRACT 05984012 | | TOTALS | 947,344.75 | .00 |
| LEE VARIOUS LOCATIONS SH0021 IN THE AUSTIN DISTRICT 6036-16-001 RMC - 603616001 THERMO PLASTIC, LONGLINE AND GRAPHIC | | .001 | 1,088,278.76 | .00 | 420,135.05 | 61.8 |
| WORK ORDER- | 12-29-98 | WORK BEGAN- | 01-05-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 31 | ***** | | |
| PAIGE BARRICADES, INC. | | CONTRACT 12984003 | | TOTALS | 1,088,278.76 | .00 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| LLANO | VARIOUS LOCATIONS | | .001 | 195,274.80' | .00' | 87,930.36' | 45.0' |
| SH0071 | IN LLANO COUNTY | | | | | | |
| 6016-44-001 | | | | | | | |
| RMC - 601644001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 05-21-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 129 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 32 | ***** | | | |
| LL&N | | CONTRACT 02984046 | TOTALS | 195,274.80' | .00' | 87,930.36' | 45.0' |
| MASON | VARIOUS LOCATIONS | | .001 | 198,348.58' | .00' | 90,287.34' | 45.5' |
| US0087 | IN MASON COUNTY | | | | | | |
| 6016-43-001 | | | | | | | |
| RMC - 601643001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-15-98 | WORK BEGAN- | 06-17-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-23-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 114 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 25 | ***** | | | |
| BROWNSBORO ENTERPRISES, INC. | | CONTRACT 02984023 | TOTALS | 198,348.58' | .00' | 90,287.34' | 45.5' |
| MASON | 5.5 MI. N. OF COMANCHE CREEK | | 5.500 | 476,928.60' | .00' | .00' | .0' |
| US0087 | COMANCHE CREEK | | | | | | |
| 6038-95-001 | | | | | | | |
| RMC - 603895001 | LEVELING OR OVERLAY WITH LAYDOWN MACHINE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| J. D. RAMMING PAVING CO., INC. | | CONTRACT 02994011 | TOTALS | 476,928.60' | .00' | .00' | 0.0' |
| TRAVIS | FM 2222 | | 5.768 | 121,895.65' | .00' | 118,511.88' | 97.4' |
| LP0001 | ENFIELD ROAD | | | | | | |
| 6005-96-001 | | | | | | | |
| RMC - 600596001 | LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 05-15-97 | WORK BEGAN- | 06-02-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 395 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 394 | PERCENT TIME USED- | 100 | ***** | | | |
| LL&N | | CONTRACT 02974039 | TOTALS | 121,895.65' | .00' | 118,511.88' | 97.4' |
| TRAVIS | AIRPORT BLVD | | 6.304 | 143,994.00' | .00' | 138,594.00' | 96.2' |
| IHO035 | COLORADO RIVER | | | | | | |
| 6005-98-001 | | | | | | | |
| RMC - 600598001 | LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 03-21-97 | WORK BEGAN- | 04-01-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 456 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 456 | PERCENT TIME USED- | 100 | ***** | | | |
| DAVIS CONTRACT SERVICES | | CONTRACT 02974040 | TOTALS | 143,994.00' | .00' | 138,594.00' | 96.2' |
| TRAVIS | VARIOUS LOCATIONS | | .001 | 176,586.37' | .00' | 74,473.36' | 42.1' |
| SH0071 | IN TRAVIS COUNTY | | | | | | |
| 6016-35-001 | | | | | | | |
| RMC - 601635001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-08-98 | WORK BEGAN- | 05-11-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 52 | ***** | | | |
| K. S. & R. MOWING SERVICES, INC. | | CONTRACT 02984024 | TOTALS | 176,586.37' | .00' | 74,473.36' | 42.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON | | | .001 | 148,052.70 | .00 | 63,025.77 | 42.5 |
| FM1431 | TRAVIS AND WILLIAMSON | | | | | | | |
| 6016-40-001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| RMC - 601640001 | | | | | | | | |
| WORK ORDER- | 06-01-98 | WORK BEGAN- | 06-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 61 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 36 | | | | | |
| LONE STAR EXTERMINATORS, INC. | | | | | | | | |
| CONTRACT 02984025 | | | | TOTALS | 148,052.70 | .00 | 63,025.77 | 42.5 |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES | | | .001 | 186,062.28 | .00 | 67,135.36 | 36.0 |
| SH0071 | IN TRAVIS & HAYS COUNTIES | | | | | | | |
| 6016-41-001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| RMC - 601641001 | | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-10-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 38 | | | | | |
| LL&N | | | | | | | | |
| CONTRACT 02984026 | | | | TOTALS | 186,062.28 | .00 | 67,135.36 | 36.0 |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS COUNTY | | | .001 | 119,830.00 | .00 | 72,480.00 | 63.4 |
| IH0035 | IN TRAVIS COUNTY | | | | | | | |
| 6024-09-001 | LANE CLOSURES | | | | | | | |
| RMC - 602409001 | | | | | | | | |
| WORK ORDER- | 04-10-98 | WORK BEGAN- | 05-04-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 346 | PERCENT TIME USED- | 95 | | | | | |
| AUSTIN LIGHT & BARRICADE, INC. | | | | | | | | |
| CONTRACT 03984033 | | | | TOTALS | 119,830.00 | .00 | 72,480.00 | 63.4 |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES | | | .002 | 1,305,492.84 | .00 | 1,078,932.03 | 83.8 |
| IH0035 | WILLIAMSON COUNTIES | | | | | | | |
| 6011-54-001 | CLEANING AND SWEEPING HIGHWAYS | | | | | | | |
| RMC - 601154001 | | | | | | | | |
| WORK ORDER- | 05-12-97 | WORK BEGAN- | 06-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-01-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 669 | PERCENT TIME USED- | 92 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 04974026 | | | | TOTALS | 1,305,492.84 | .00 | 1,078,932.03 | 83.8 |
| TRAVIS | VARIOUS LOCATIONS ON LOOP 1 AND US183 | | | .001 | 338,311.62 | .00 | 102,704.64 | 32.4 |
| LP0001 | US183 | | | | | | | |
| 6027-23-001 | LANDSCAPE MAINTENANCE AND MOWING | | | | | | | |
| RMC - 602723001 | | | | | | | | |
| WORK ORDER- | 06-15-98 | WORK BEGAN- | 07-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 274 | PERCENT TIME USED- | 38 | | | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | | |
| CONTRACT 04984023 | | | | TOTALS | 338,311.62 | .00 | 102,704.64 | 32.4 |
| TRAVIS | VARIOUS LOCATIONS IH35, FM734, US183, RH2222 | | | .001 | 440,302.26 | .00 | 138,382.19 | 33.6 |
| IH0035 | RH2222 | | | | | | | |
| 6027-20-001 | LANDSCAPE MAINTENANCE AND MOWING | | | | | | | |
| RMC - 602720001 | | | | | | | | |
| WORK ORDER- | 06-04-98 | WORK BEGAN- | 06-15-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 290 | PERCENT TIME USED- | 40 | | | | | |
| TEXAS TREE & LANDSCAPE | | | | | | | | |
| CONTRACT 04984040 | | | | TOTALS | 440,302.26 | .00 | 138,382.19 | 33.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES | | | .001 | 1,544,244.00' | .00' | .00' | .0' |
| IH0035 | | | | | | | | |
| 6040-41-001 | | | | | | | | |
| RMC - 604041001 | CLEANING AND SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 04994006 | | | | TOTALS | 1,544,244.00' | .00' | .00' | 0.0' |
| TRAVIS | HOWARD LANE BELL C/L | | | .001 | 139,957.71' | .00' | 94,834.41' | 67.7' |
| IH0035 | | | | | | | | |
| 6014-17-001 | | | | | | | | |
| RMC - 601417001 | LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 06-17-97 | WORK BEGAN- | 06-19-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-97 | | | | | |
| CONTRACT WORKING DAYS- | 548 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 522 | PERCENT TIME USED- | 95 | | | | | |
| UNIVERSAL SURETY OF AMERICA | | | | | | | | |
| CONTRACT 05974012 | | | | TOTALS | 139,957.71' | .00' | 94,834.41' | 67.7' |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS COUNTY | | | .001 | 131,157.04' | 7,595.32' | 52,544.28' | 40.0' |
| US0290 | | | | | | | | |
| 6027-74-001 | | | | | | | | |
| RMC - 602774001 | LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 08-12-98 | WORK BEGAN- | 08-17-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-24-98 | | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 18 | | | | | |
| EARLY ENTERPRISES | | | | | | | | |
| CONTRACT 05984019 | | | | TOTALS | 131,157.04' | 7,595.32' | 52,544.28' | 40.0' |
| TRAVIS | VARIOUS LOCATIONS IN AUSTIN DISTRICT | | | .002 | 153,641.18' | .00' | 202,839.00' | 99.9' |
| IH0035 | | | | | | | | |
| 6005-91-001 | | | | | | | | |
| RMC - 600591001 | REPAIR AND/OR MODIFY SIGNAL EQUIPMENT | | | | | | | |
| WORK ORDER- | 08-13-97 | WORK BEGAN- | 09-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-25-97 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 249 | PERCENT TIME USED- | 68 | | | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 06974024 | | | | TOTALS | 153,641.18' | .00' | 202,839.00' | 99.9' |
| TRAVIS | VARIOUS LOCATIONS IN THE AUSTIN DISTRICT | | | .001 | 189,582.00' | 36,975.00' | 91,600.00' | 48.3' |
| IH0035 | | | | | | | | |
| 6028-19-001 | | | | | | | | |
| RMC - 602819001 | ILLUMINATION MAINTENANCE | | | | | | | |
| WORK ORDER- | 07-24-98 | WORK BEGAN- | 07-24-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-24-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 220 | PERCENT TIME USED- | 30 | | | | | |
| BJ ELECTRIC COMPANY | | | | | | | | |
| CONTRACT 06984024 | | | | TOTALS | 189,582.00' | 36,975.00' | 91,600.00' | 48.3' |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS COUNTY | | | .001 | 144,532.36' | 13,905.00' | 135,827.31' | 93.9' |
| IH0035 | | | | | | | | |
| 6025-72-001 | | | | | | | | |
| RMC - 602572001 | REPAIR AND/OR MODIFY SIGNAL EQUIPMENT | | | | | | | |
| WORK ORDER- | 07-10-98 | WORK BEGAN- | 08-03-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-20-98 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 222 | PERCENT TIME USED- | 61 | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 06984052 | | | | TOTALS | 144,532.36' | 13,905.00' | 135,827.31' | 93.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|-------------------------------------------|------------------------|---------------------------------------|---------------|
| TRAVIS | IH 35 | | .001 | 138,826.14' | .00' | 38,013.35' | 32.7' |
| US0290 | WEST GATE BLVD | | | | | | |
| 6028-06-001 | | | | | | | |
| RMC - 602806001 | LANDSCAPE MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 07-21-98 | WORK BEGAN- | 08-03-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 241 | PERCENT TIME USED- | 33 | ***** | | | |
| LL&N | | CONTRACT 06984053 | TOTALS | 138,826.14' | .00' | 38,013.35' | 32.7' |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, | | .001 | 342,900.00' | 19,473.88' | 91,699.63' | 26.7' |
| IH0035 | BASTROP, CALDWELL, HAYS & LEE COUNTIES | | | | | | |
| 6034-21-001 | | | | | | | |
| RMC - 603421001 | METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 01-11-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-99 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 548 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 15 | ***** | | | |
| K-BAR SERVICES, INC. | | CONTRACT 11984023 | TOTALS | 342,900.00' | 19,473.88' | 91,699.63' | 26.7' |
| WILLIAMSON | VARIOUS LOCATIONS | | .001 | 298,282.85' | .00' | 148,732.28' | 49.8' |
| IH0035 | IN WILLIAMSON AND TRAVIS COUNTY | | | | | | |
| 6016-36-001 | | | | | | | |
| RMC - 601636001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 113 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 25 | ***** | | | |
| HMC CONTRACTORS, INC. | | CONTRACT 02984030 | TOTALS | 298,282.85' | .00' | 148,732.28' | 49.8' |
| WILLIAMSON | VARIOUS ROADWAYS IN WILLIAMSON COUNTY | | .001 | 574,655.69' | .00' | .00' | .0' |
| US0183 | US 183, ETC. | | | | | | |
| 6019-64-001 | | | | | | | |
| RMC - 601964001 | S.E.T.'S, PIPE, ETC. | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DAYCO CONSTRUCTION CO. | | CONTRACT 04994007 | TOTALS | 574,655.69' | .00' | .00' | 0.0' |
| ***** | | | | | | DISTRICT CONTRACT AMOUNT | 12,661,675.53 |
| ***** | | | | | | DISTRICT ESTIMATES THIS MONTH | 77,949.20 |
| ***** | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 5,114,441.70 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| BASTROP | VARIOUS LOCATIONS | | .001 | 79,008.00' | 12,702.00' | 38,220.00' | 48.3' |
| US0290 | BASTROP COUNTY | | | | | | |
| 6030-17-001 | | | | | | | |
| RMC - 603017001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 07-21-98 | WORK BEGAN- | 07-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-31-98 | | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 26 | | | | |
| LEE BARRY DAVIS | | CONTRACT 06981403 | TOTALS | 79,008.00' | 12,702.00' | 38,220.00' | 48.3' |
| BASTROP | VARIOUS LOCATIONS IN | | .001 | 33,041.00' | .00' | 18,619.05' | 60.6' |
| SH0071 | BASTROP COUNTY | | | | | | |
| 6019-62-001 | | | | | | | |
| RMC - 601962001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 01-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-02-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 454 | PERCENT TIME USED- | 62 | | | | |
| MARCUS MEUTH ENTERPRISES | | CONTRACT 10971403 | TOTALS | 33,041.00' | .00' | 18,619.05' | 60.6' |
| BLANCO | VARIOUS LOCATIONS | | .001 | 74,700.60' | 9,307.14' | 37,110.45' | 49.6' |
| US0281 | IN BLANCO, GILLESPIE, BURNET & HAYS CO. | | | | | | |
| 6026-42-001 | | | | | | | |
| RMC - 602642001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-12-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-20-98 | | | | |
| CONTRACT WORKING DAYS- | 112 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 20 | | | | |
| LEE BARRY DAVIS | | CONTRACT 03981405 | TOTALS | 74,700.60' | 9,307.14' | 37,110.45' | 49.6' |
| BLANCO | VARIOUS LOCATIONS | | .001 | 67,778.85' | .00' | 66,921.84' | 98.7' |
| US0281 | VARIOUS LOCATIONS | | | | | | |
| 6027-00-001 | | | | | | | |
| RMC - 602700001 | CLEANING AND/OR SEALING BRIDGE JOINTS | | | | | | |
| WORK ORDER- | 05-28-98 | WORK BEGAN- | 06-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-08-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | | | | |
| FLASHER EQUIPMENT CO. | | CONTRACT 04981403 | TOTALS | 67,778.85' | .00' | 66,921.84' | 98.7' |
| BLANCO | VARIOUS | | .001 | 85,863.17' | .00' | 85,079.28' | 99.0' |
| US0290 | VARIOUS | | | | | | |
| 6031-93-001 | | | | | | | |
| RMC - 603193001 | REMOVE AND REPLACE PIPE, ETC. | | | | | | |
| WORK ORDER- | 10-06-98 | WORK BEGAN- | 10-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-16-98 | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 74 | | | | |
| DAYCO CONSTRUCTION CO. | | CONTRACT 08981407 | TOTALS | 85,863.17' | .00' | 85,079.28' | 99.0' |
| BLANCO | VARIOUS LOCATIONS IN | | .001 | 38,752.00' | 1,792.00' | 23,408.00' | 60.4' |
| US0290 | BLANCO COUNTY | | | | | | |
| 6019-40-001 | | | | | | | |
| RMC - 601940001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 12-18-97 | WORK BEGAN- | 01-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-02-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 454 | PERCENT TIME USED- | 62 | | | | |
| MONTOYA SERVICE CO. | | CONTRACT 10971402 | TOTALS | 38,752.00' | 1,792.00' | 23,408.00' | 60.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------------------|----------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| BURNET VARIOUS LOCATIONS IN BURNET COUNTY | | | .001 | 39,936.03' | 1,792.00' | 16,640.01' | 41.6' |
| US0281 6025-85-001 RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 06-03-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-03-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 302 | PERCENT TIME USED- | 41 | | | | |
| DRESSSEN ENTERPRISES | | | | | | | |
| CONTRACT 03981402 | | | TOTALS | 39,936.03' | 1,792.00' | 16,640.01' | 41.6' |
| BURNET VARIOUS LOCATIONS IN BURNET COUNTY | | | .001 | 20,604.00' | .00' | 20,331.00' | 98.6' |
| US0281 6012-44-001 RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | | |
| WORK ORDER- | 05-22-97 | WORK BEGAN- | 06-02-97 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-02-97 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * | | | |
| WORKING DAYS CHARGED- | 365 | PERCENT TIME USED- | 100 | * | | | |
| CAROLYN HALEY | | | | | | | |
| CONTRACT 04971404 | | | TOTALS | 20,604.00' | .00' | 20,331.00' | 98.6' |
| BURNET BURNET & GILLESPIE COUNTIES MAINTENANCE YARDS | | | .001 | 51,002.50' | .00' | .00' | 0.0' |
| SH0029 6029-63-001 RMC - 602963001 CHAIN LINK FENCE & PEDESTRIAN GATE | | | | | | | |
| WORK ORDER- | 09-29-98 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | * | | | |
| FENCE BUILDERS COMPANY; PLUS | | | | | | | |
| CONTRACT 08981401 | | | TOTALS | 51,002.50' | .00' | .00' | 0.0' |
| BURNET VARIOUS LOCATIONS IN BURNET COUNTY | | | .001 | 52,262.03' | .00' | 25,064.08' | 48.8' |
| US0281 6019-34-001 RMC - 601934001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 01-20-98 | WORK BEGAN- | 01-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 31 | * | | | |
| AUSTIN HIGHWAY & LANDSCAPE INC. | | | | | | | |
| CONTRACT 10971401 | | | TOTALS | 52,262.03' | .00' | 25,064.08' | 48.8' |
| CALDWELL AT TENNEY CREEK RELIEF TENNEY CREEK | | | .100 | 140,134.00' | .00' | .00' | 47.0' |
| FM3158 6038-72-001 RMC - 603872001 PRECAST CONCRETE BOX CULVERTS, WINGHALLS | | | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 03-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-22-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 22 | * | | | |
| AARON CONCRETE CONTRACTORS, INCORPORATED | | | | | | | |
| CONTRACT 01991401 | | | TOTALS | 140,134.00' | .00' | .00' | 47.0' |
| CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES | | | .001 | 38,204.50' | .00' | 8,109.60' | 21.2' |
| US0183 6025-52-001 RMC - 602552001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 08-11-98 | WORK BEGAN- | 08-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | * | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 20 | * | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | | |
| CONTRACT 02981401 | | | TOTALS | 38,204.50' | .00' | 8,109.60' | 21.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | 13.277 | 275,847.88 | .00 | .00 | .0 |
| CALDWELL | FM 20 | | | | | | | |
| US0183 | SH 80 | | | | | | | |
| 6039-60-001 | | | | | | | | |
| RMC - 603960001 | UNDERSEAL AND LEVEL-UP/OVERLAY VARIOUS | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ASPHALT PAVING COMPANY OF AUSTIN, INC. | | | | | | | | |
| CONTRACT 02991402 | | | | TOTALS | 275,847.88 | .00 | .00 | 0.0 |
| ***** | | | | .001 | 29,980.00 | 1,160.00 | 10,885.00 | 36.3 |
| CALDWELL | VARIOUS LOCATIONS IN CALDWELL COUNTY | | | | | | | |
| US0183 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | | |
| 6026-09-001 | | | | | | | | |
| RMC - 602609001 | | | | | | | | |
| WORK ORDER- | 05-15-98 | WORK BEGAN- | 06-10-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 264 | PERCENT TIME USED- | 36 | | | | | |
| LORRAINE FLORES | | | | | | | | |
| CONTRACT 03981404 | | | | TOTALS | 29,980.00 | 1,160.00 | 10,885.00 | 36.3 |
| ***** | | | | .500 | 39,800.00 | .00 | 40,840.85 | 99.9 |
| CALDWELL | AT SAN MARCOS RIVER ON SH 80 | | | | | | | |
| SH0080 | RIPRAP (STONE)(COMMON) DRY | | | | | | | |
| 6012-59-001 | | | | | | | | |
| RMC - 601259001 | | | | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 08-01-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-11-97 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 87 | | | | | |
| NIXON ENGINEERING | | | | | | | | |
| CONTRACT 04971405 | | | | TOTALS | 39,800.00 | .00 | 40,840.85 | 99.9 |
| ***** | | | | .001 | 21,840.02 | .00 | 21,840.01 | 99.9 |
| GILLESPIE | VARIOUS LOCATIONS IN GILLESPIE COUNTY | | | | | | | |
| US0290 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | | |
| 6011-20-001 | | | | | | | | |
| RMC - 601120001 | | | | | | | | |
| WORK ORDER- | 05-05-97 | WORK BEGAN- | 05-19-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-17-97 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 362 | PERCENT TIME USED- | 99 | | | | | |
| H W FENCING & CONSTRUCTION | | | | | | | | |
| CONTRACT 02971404 | | | | TOTALS | 21,840.02 | .00 | 21,840.01 | 99.9 |
| ***** | | | | .001 | 40,560.03 | .00 | 15,990.00 | 43.9 |
| GILLESPIE | VARIOUS LOCATIONS IN GILLESPIE COUNTY | | | | | | | |
| US0290 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | | |
| 6025-84-001 | | | | | | | | |
| RMC - 602584001 | | | | | | | | |
| WORK ORDER- | 04-20-98 | WORK BEGAN- | 05-18-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 318 | PERCENT TIME USED- | 44 | | | | | |
| H W FENCING & CONSTRUCTION | | | | | | | | |
| CONTRACT 02981404 | | | | TOTALS | 40,560.03 | .00 | 15,990.00 | 43.9 |
| ***** | | | | .001 | 50,416.40 | .00 | 43,838.55 | 86.9 |
| GILLESPIE | VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES | | | | | | | |
| FM1631 | REMOVE AND REPLACE RIPRAP | | | | | | | |
| 6026-03-001 | | | | | | | | |
| RMC - 602603001 | | | | | | | | |
| WORK ORDER- | 06-16-98 | WORK BEGAN- | 06-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-26-98 | | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 43 | | | | | |
| COTTER RESOURCES, INC. | | | | | | | | |
| CONTRACT 04981401 | | | | TOTALS | 50,416.40 | .00 | 43,838.55 | 86.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| GILLESPIE VARIOUS LOCATIONS | | | .001 | 75,023.27 | .00 | 71,743.83 | 95.6 |
| US0290 VARIOUS LOCATIONS | | | | | | | |
| 6026-92-001 | | | | | | | |
| RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP | | | | | | | |
| WORK ORDER- | 05-21-98 | WORK BEGAN- | 05-26-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 57 | ***** | | | |
| A. E. CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 04981402 | | | TOTALS | 75,023.27 | .00 | 71,743.83 | 95.6 |
| GILLESPIE VARIOUS LOCATIONS | | | .001 | 49,773.47 | .00 | 30,396.08 | 61.0 |
| US0290 IN GILLESPIE COUNTY | | | | | | | |
| 6014-72-001 | | | | | | | |
| RMC - 601472001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 10-22-97 | WORK BEGAN- | 11-03-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-03-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 514 | PERCENT TIME USED- | 70 | ***** | | | |
| LEE BARRY DAVIS | | | | | | | |
| CONTRACT 05971401 | | | TOTALS | 49,773.47 | .00 | 30,396.08 | 61.0 |
| GILLESPIE VARIOUS LOCATIONS IN GILLESPIE, LLANO, BURNET AND BLANCO COUNTIES | | | .001 | 64,751.78 | .00 | .00 | 20.3 |
| US0290 | | | | | | | |
| 6037-76-001 | | | | | | | |
| RMC - 603776001 JOINT AND OR CRACK SEALING | | | | | | | |
| WORK ORDER- | 02-18-99 | WORK BEGAN- | 03-30-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 57 | ***** | | | |
| D & M CONTRACTORS | | | | | | | |
| CONTRACT 12981401 | | | TOTALS | 64,751.78 | .00 | .00 | 20.3 |
| HAYS B IH 35 AND FM 1626 | | | .010 | 72,881.00 | .00 | .00 | .0 |
| BIO035J | | | | | | | |
| 6040-12-001 | | | | | | | |
| RMC - 604012001 REPLACE DRIVEWAYS, CULVERTS AND DITCHES | | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| COTTER RESOURCES, INC. | | | | | | | |
| CONTRACT 02991404 | | | TOTALS | 72,881.00 | .00 | .00 | 0.0 |
| HAYS FMO012, LONG STREET FMO012, THORPE LANE | | | .080 | 30,513.65 | .00 | 32,281.53 | 99.9 |
| FMO012 | | | | | | | |
| 6021-06-001 | | | | | | | |
| RMC - 602106001 UP GRADE CROSSING | | | | | | | |
| WORK ORDER- | 07-31-98 | WORK BEGAN- | 08-19-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 57 | ***** | | | |
| SALAS & MORALES, INC. | | | | | | | |
| CONTRACT 03981401 | | | TOTALS | 30,513.65 | .00 | 32,281.53 | 99.9 |
| HAYS SH 80 BLANCO RIVER | | | .001 | 103,530.00 | .00 | 105,868.30 | 99.9 |
| SH0080 | | | | | | | |
| 6032-00-001 | | | | | | | |
| RMC - 603200001 INSTALL 60" RC PIPE | | | | | | | |
| WORK ORDER- | 09-18-98 | WORK BEGAN- | 09-25-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-28-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 17 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 35 | ***** | | | |
| COTTER RESOURCES, INC. | | | | | | | |
| CONTRACT 08981408 | | | TOTALS | 103,530.00 | .00 | 105,868.30 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------|------------------------|--------------------------|----------|
| HAYS VARIOUS LOCATIONS IN HAYS COUNTY | | | .001 | 94,877.47 | .00 | 63,251.65 | 70.8 |
| IHO035 6018-80-001 RMC - 601880001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-05-97 730 500 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-10-97 0 0 68 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| ARRENDELL ENTERPRISES, INC. CONTRACT 09971401 | | | TOTALS | 94,877.47 | .00 | 63,251.65 | 70.8 |
| LEE VARIOUS ROADWAYS IN LEE COUNTY | | | .001 | 54,923.45 | .00 | .00 | .0 |
| US0290 6039-94-001 RMC - 603994001 LITTER PICKUP & DISPOSAL | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-19-99 64 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 03-29-99 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| DANIEL & LORA'S LANDSCAPING CONTRACT 01991402 | | | TOTALS | 54,923.45 | .00 | .00 | 0.0 |
| LEE VARIOUS LOCATIONS IN LEE COUNTY | | | .001 | 52,780.00 | .00 | 16,804.50 | 36.6 |
| US0290 6030-07-001 RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-02-98 730 265 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-10-98 07-10-98 0 36 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| JOHN HENNEKE CONTRACT 06981402 | | | TOTALS | 52,780.00 | .00 | 16,804.50 | 36.6 |
| LEE VARIOUS LOCATIONS IN LEE COUNTY | | | .001 | 57,229.08 | .00 | .00 | .0 |
| US0290 6032-68-001 RMC - 603268001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-09-98 56 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 12-17-98 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| JOHN HENNEKE CONTRACT 08981411 | | | TOTALS | 57,229.08 | .00 | .00 | 0.0 |
| LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY | | | .001 | 57,720.03 | .00 | 26,455.01 | 50.3 |
| SH0029 6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-10-98 730 365 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-01-98 04-01-98 0 50 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | |
| M W FENCING & CONSTRUCTION CONTRACT 01981401 | | | TOTALS | 57,720.03 | .00 | 26,455.01 | 50.3 |
| LLANO VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES | | | .001 | 50,630.75 | 9,964.00 | 19,892.75 | 39.2 |
| SH0016 6025-63-001 RMC - 602563001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-07-98 52 25 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-17-98 08-17-98 0 48 | | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. CONTRACT 02981402 | | | TOTALS | 50,630.75 | 9,964.00 | 19,892.75 | 39.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| LLANO | OATMAN CREEK | | .001 | 233,594.64' | 4,209.64' | 303,527.09' | 99.9' |
| SH0071 | RM 2233 | | | | | | |
| 6032-21-001 | | | | | | | |
| RMC - 603221001 | HOT MIX LEVEL UP | | | | | | |
| WORK ORDER- | 10-06-98 | WORK BEGAN- | 10-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-16-98 | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 7 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 100 | | | | |
| J. D. RAMMING PAVING CO., INC. | | | | | | | |
| CONTRACT 08981409 | | | TOTALS | 233,594.64' | 4,209.64' | 303,527.09' | 99.9' |
| MASON | VARIOUS LOCATIONS IN MASON COUNTY | | .001 | 39,624.03' | .00' | 16,129.01' | 45.1' |
| US0087 | | | | | | | |
| 6025-77-001 | | | | | | | |
| RMC - 602577001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 05-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 335 | PERCENT TIME USED- | 46 | | | | |
| D & D MOWING | | | | | | | |
| CONTRACT 02981403 | | | TOTALS | 39,624.03' | .00' | 16,129.01' | 45.1' |
| TRAVIS | RUNDBERG LANE | | 8.428 | 49,697.00' | .00' | 41,511.08' | 85.3' |
| IH0035 | HOWARD LANE | | | | | | |
| 6005-99-001 | | | | | | | |
| RMC - 600599001 | LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 06-10-97 | WORK BEGAN- | 07-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-97 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 365 | PERCENT TIME USED- | 100 | | | | |
| PHIL PARKS CONTRACTING, INC. | | | | | | | |
| CONTRACT 02971403 | | | TOTALS | 49,697.00' | .00' | 41,511.08' | 85.3' |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY | | .001 | 263,301.40' | .00' | .00' | .0' |
| SH0071 | | | | | | | |
| 6039-70-001 | | | | | | | |
| RMC - 603970001 | PLACE RIPRAP IN DRAINAGE DITCHES | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| A. E. CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 02991403 | | | TOTALS | 263,301.40' | .00' | .00' | 0.0' |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES | | .001 | 68,090.30' | .00' | 68,015.30' | 99.8' |
| US0290 | | | | | | | |
| 6025-99-001 | | | | | | | |
| RMC - 602599001 | CRACK SEAL | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 11-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 30 | | | | |
| D & M CONTRACTORS | | | | | | | |
| CONTRACT 03981403 | | | TOTALS | 68,090.30' | .00' | 68,015.30' | 99.8' |
| TRAVIS | CAMP MABRY | | .001 | 196,455.07' | 38,742.96' | 69,465.77' | 35.3' |
| LP0001 | CAMP MABRY | | | | | | |
| 6031-36-001 | | | | | | | |
| RMC - 603136001 | CONST RV STALLS, OVERLAY, IMPROV PARKING | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 08-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 87 | | | | |
| ASPHALT PAVING COMPANY OF AUSTIN, INC. | | | | | | | |
| CONTRACT 08981402 | | | TOTALS | 196,455.07' | 38,742.96' | 69,465.77' | 35.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------|--------------------|-------------------|----------------------------------------|------------------------|--------------------------|------------------|
| TRAVIS | FM 812 | | 4.919 | 281,008.98' | .00' | .00' | .0' |
| FM0973 | US 183 | | | | | | |
| 6031-57-001 | | | | | | | |
| RMC - 603157001 | LEVEL UP, 1 CST, OVERLAY | | | | | | |
| WORK ORDER- | 02-11-99 | WORK BEGAN- | 02-22-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-22-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HUNTER INDUSTRIES, INC. | | | CONTRACT 08981405 | TOTALS | 281,008.98' | .00' | .00' 0.0' |
| TRAVIS | VARIOUS LOCATIONS IN TRAVIS COUNTY | | .001 | 48,440.00' | .00' | 29,765.00' | 66.5' |
| US0290 | | | | | | | |
| 6021-87-001 | | | | | | | |
| RMC - 602187001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-02-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 454 | PERCENT TIME USED- | 62 | | | | |
| MONTOKA SERVICE CO. | | | CONTRACT 11971402 | TOTALS | 48,440.00' | .00' | 29,765.00' 66.5' |
| TRAVIS | 0.75 MILES NORTH OF PASCAL | | .001 | 16,249.00' | 16,249.00' | 16,249.00' | 99.9' |
| LP0360 | 0.76 MILES NORTH OF PASCAL | | | | | | |
| 6032-66-001 | | | | | | | |
| RMC - 603266001 | MORTAR STONE RIPRAP WALL | | | | | | |
| WORK ORDER- | 12-30-98 | WORK BEGAN- | 01-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-11-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 18 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 61 | | | | |
| NIXON ENGINEERING | | | CONTRACT 11981401 | TOTALS | 16,249.00' | 16,249.00' | 16,249.00' 99.9' |
| WILLIAMSON | VARIOUS LOCATIONS IN WILLIAMSON COUNTY | | .001 | 18,849.28' | .00' | 11,713.00' | 66.5' |
| IH0035 | | | | | | | |
| 6015-50-001 | | | | | | | |
| RMC - 601550001 | PICNIC AREA MAINTENANCE AND MOWING | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 11-14-97 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-14-97 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 503 | PERCENT TIME USED- | 69 | | | | |
| FIRST CUT | | | CONTRACT 06971401 | TOTALS | 18,849.28' | .00' | 11,713.00' 66.5' |
| WILLIAMSON | VARIOUS LOCATIONS IN WILLIAMSON COUNTY | | .001 | 285,400.80' | 11,497.50' | 53,749.90' | 18.8' |
| IH0035 | | | | | | | |
| 6032-38-001 | | | | | | | |
| RMC - 603238001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 11-23-98 | WORK BEGAN- | 12-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-03-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 312 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 11 | | | | |
| LEE BARRY DAVIS | | | CONTRACT 08981410 | TOTALS | 285,400.80' | 11,497.50' | 53,749.90' 18.8' |
| WILLIAMSON | WILLIAMSON/BELL COUNTY LINE HOWARD LANE | | .001 | 38,748.08' | .00' | 38,674.89' | 99.8' |
| IH0035 | | | | | | | |
| 6019-04-001 | | | | | | | |
| RMC - 601904001 | TREE TRIMMING & BRUSH REMOVAL | | | | | | |
| WORK ORDER- | 01-07-98 | WORK BEGAN- | 01-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 67 | | | | |
| AUSTIN HIGHWAY & LANDSCAPE INC. | | | CONTRACT 11971401 | TOTALS | 38,748.08' | .00' | 38,674.89' 99.8' |

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* CONTRACT IDENTIFICATION AND INFORMATION
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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*          *          *          *          *          *          *          *          *
WILLIAMSON          VARIOUS ROADWAYS IN WILLIAMSON COUNTY          .001          62,442.00          7,884.00          7,884.00          12.6
FM0487
6038-14-001
RMC - 603814001          LITTER PICKUP AND DISPOSAL
WORK ORDER-          02-26-99          WORK BEGAN-          03-01-99
DATE WORK COMPLETED-          TIME COMPUTED-          03-08-99
CONTRACT WORKING DAYS-          72          ADDL DAYS GRANTED-          0
WORKING DAYS CHARGED-          4          PERCENT TIME USED-          6
LEE BARRY DAVIS
CONTRACT 12981402          TOTALS          62,442.00          7,884.00          7,884.00          12.6
*****
DISTRICT CONTRACT AMOUNT          3,546,265.54
DISTRICT ESTIMATES THIS MONTH          115,300.24
DISTRICT TOTAL ESTIMATES PAID TO DATE          1,496,275.41
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| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|---------------------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ATASCOSA | ETC | BEXAR CO LINE | | 224.117 | 1,929,044.21' | .00' | .00' | .0' |
| SH 132 | ETC | MEDINA CO LINE | | | | | | |
| 0017-13-006 | ETC | | | | | | | |
| CPM 17-13-6 | | SEAL COAT | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 02993038 | | | | TOTALS | 1,929,044.21' | .00' | .00' | 0.0' |
| ATASCOSA | | AT FM 2790 IN LYTLE | | .004 | 235,716.60' | .00' | .00' | .0' |
| SH 132 | | | | | | | | |
| 0017-13-007 | | | | | | | | |
| C 17-13-7 | | INSTALL NEW TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 03993014 | | | | TOTALS | 235,716.60' | .00' | .00' | 0.0' |
| ATASCOSA | | US 281A | | 19.234 | 1,454,376.27' | 1,400.25' | 1,416,116.55' | 99.9' |
| FM 791 | | KARNES C/L | | | | | | |
| 1739-02-012 | | | | | | | | |
| CSR 1739-2-12 | | CEMENT STABILIZE BASE & SURFACE | | | | | | |
| WORK ORDER- | 08-06-98 | WORK BEGAN- | 09-28-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 54 | | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | | |
| CONTRACT 06983109 | | | | TOTALS | 1,454,376.27' | 1,400.25' | 1,416,116.55' | 99.9' |
| ATASCOSA | | BEXAR COUNTY LINE | | 24.406 | 3,277,280.48' | 73.03' | 3,501,837.73' | 99.9' |
| IM 35 | | MEDINA COUNTY LINE | | | | | | |
| 0017-04-027 | | | | | | | | |
| IM 35-2(231)83 | | PLANING, SEAL COAT, ACP | | | | | | |
| WORK ORDER- | 10-10-97 | WORK BEGAN- | 02-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-97 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 16 | | | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 188 | | | | | |
| H. L. ZUMWALT CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 08973020 | | | | TOTALS | 3,277,280.48' | 73.03' | 3,501,837.73' | 99.9' |
| ATASCOSA | | 2.71 KM N OF SH 97 | | 13.888 | 3,018,205.00' | 1,296,504.99' | 2,908,052.43' | 99.9' |
| IM 37 | | 2.51 KM S OF SP 199 | | | | | | |
| 0073-10-036 | | | | | | | | |
| IM 37-2(65)110 | | BASE, SEAL COAT & ACP | | | | | | |
| WORK ORDER- | 12-04-97 | WORK BEGAN- | 01-09-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-20-97 | | | | | |
| CONTRACT WORKING DAYS- | 95 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 71 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | | |
| CONTRACT 10973005 | | | | TOTALS | 3,018,205.00' | 1,296,504.99' | 2,908,052.43' | 99.9' |
| BANDERA | ETC | AT WINANS CREEK | | .016 | 457,553.00' | 29,822.38' | 406,913.74' | 100.0' |
| SH 16 | ETC | | | | | | | |
| 0291-05-038 | ETC | | | | | | | |
| ER 98(38) | | GRADING | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 11-02-98 | | | | | |
| DATE WORK COMPLETED- | 03-22-99 | TIME COMPUTED- | 10-31-98 | | | | | |
| CONTRACT WORKING DAYS- | 98 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 78 | PERCENT TIME USED- | 80 | | | | | |
| ALLEN KELLER COMPANY | | | | | | | | |
| CONTRACT 09983062 | | | | TOTALS | 457,553.00' | 29,822.38' | 406,913.74' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| BEXAR | 2.0 MI N OF LP 1604 | | 7.424 | 2,023,824.80 | 106,610.55 | 2,405,332.37 | 99.9 |
| FM 2696 | END OF FM 2696 | | | | | | |
| 2708-01-019 | | | | | | | |
| STP 98(91)R | GRAD, BASE & SURF | | | | | | |
| WORK ORDER- | 03-25-98 | WORK BEGAN- | 05-06-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | | | | |
| CONTRACT WORKING DAYS- | 147 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 173 | PERCENT TIME USED- | 118 | | | | |
| CONTRACT 01983053 | | | TOTALS | 2,023,824.80 | 106,610.55 | 2,405,332.37 | 99.9 |
| E. E. HOOD & SONS, INC. | | | | | | | |
| BEXAR | IN SAN ANTONIO ON ST MARY'S | | .635 | 3,280,660.13 | 20,043.36 | 302,854.45 | 9.7 |
| MH | FROM ROOSEVELT AVE TO PEREIDA ST | | | | | | |
| 0915-12-118 | | | | | | | |
| STP 97(465)MM | GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-98 | | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CONTRACT 02983056 | | | TOTALS | 3,280,660.13 | 20,043.36 | 302,854.45 | 9.7 |
| CLARK CONSTRUCTION CO., INC. | | | | | | | |
| BEXAR | FM 471 | | 26.190 | 1,638,450.15 | .00 | .00 | .0 |
| FM 1560 | 0.302 KM WEST OF LP 1604 | | | | | | |
| 2230-01-011 | | | | | | | |
| CPM 2230-1-11 | SEAL, ACP OVERLAY & PAV MARK | | | | | | |
| WORK ORDER- | 03-23-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-08-99 | | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CONTRACT 02993043 | | | TOTALS | 1,638,450.15 | .00 | .00 | 0.0 |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| BEXAR | KENDALL C/L | | 7.0 | 6,379,298.52 | .00 | .00 | .0 |
| ETC | KM N OF LP 1604 | | | | | | |
| IH 10 | | | | | | | |
| 0072-07-046 | ETC | | | | | | |
| IM 10-4(304) | PLANING, ACP OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 167 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CONTRACT 02993066 | | | TOTALS | 6,379,298.52 | .00 | .00 | 0.0 |
| RAY FARIS, INC. | | | | | | | |
| BEXAR | IN SAN ANTONIO ON S FLORES | | 3.173 | 8,693,652.00 | .00 | .00 | .0 |
| CS | FROM DURANGO TO ALAMO | | | | | | |
| 0915-12-237 | | | | | | | |
| CUS 915-12-237 | GRAD, BS, SURF, JOINT UTIL WRK(GAS, MTR, SEN) | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 405 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CONTRACT 02993068 | | | TOTALS | 8,693,652.00 | .00 | .00 | 0.0 |
| GEORGIA ELECTRIC COMPANY | | | | | | | |
| BEXAR | SAN ANTONIO RIVER, N | | 3.200 | 2,986,254.49 | 72,561.19 | 2,968,279.42 | 99.9 |
| US 281 | 0.3 MI S OF BASSE RD | | | | | | |
| 0073-08-121 | | | | | | | |
| NH 96(611) | TRAFFIC MANAGEMENT SYSTEM | | | | | | |
| WORK ORDER- | 05-22-96 | WORK BEGAN- | 10-05-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-15-96 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 338 | PERCENT TIME USED- | 188 | | | | |
| CONTRACT 03963060 | | | TOTALS | 2,986,254.49 | 72,561.19 | 2,968,279.42 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--------------------------------------------------------|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| BEXAR IN BEXAR COUNTY ON MONTGOMERY DR | | 3.276 | 4,545,881.41 | 253,169.50 | 2,688,534.61 | 62.2 |
| CS FROM WALZEM RD TO GIBBS-SPRAWL RD | | | | | | |
| 0915-12-170 GRAD, STR, BASE, SURF, SIGNALS | | | | | | |
| STP 97(200)MM | | | | | | |
| WORK ORDER- | 04-22-97 | WORK BEGAN- | 07-31-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 276 | PERCENT TIME USED- | 77 | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 03973003 | | TOTALS | 4,545,881.41 | 253,169.50 | 2,688,534.61 | 62.2 |
| BEXAR VARIOUS LOCATIONS IN SAN ANTONIO | | .005 | 480,051.25 | 2,789.39 | 449,267.66 | 100.0 |
| US 90 ETC | | | | | | |
| 0024-08-102 ETC | | | | | | |
| C 24-8-102 REFURBISH EXISTING TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 08-03-98 | | | |
| DATE WORK COMPLETED- | 03-29-99 | TIME COMPUTED- | 05-03-98 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 8 | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 104 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 03983012 | | TOTALS | 480,051.25 | 2,789.39 | 449,267.66 | 100.0 |
| BEXAR US 90 | | 5.800 | 1,125,571.11 | .00 | .00 | 0.0 |
| IH 410 FM 3487 | | | | | | |
| 0521-04-240 | | | | | | |
| IM 410-4(305) BASE REPAIR, ACP, PAV MARK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03993020 | | TOTALS | 1,125,571.11 | .00 | .00 | 0.0 |
| BEXAR ON HB FRONT RD FROM 0.12 MI W OF HUNT LN | | 2.640 | 876,514.50 | .00 | .00 | 0.0 |
| US 90 LP 1604 | | | | | | |
| 0024-07-042 | | | | | | |
| CPM 24-7-42 PLANING, BASE, SURF, PAV MARK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 03993032 | | TOTALS | 876,514.50 | .00 | .00 | 0.0 |
| BEXAR IN SAN ANTONIO ON SILVER SANDS AT | | .784 | 862,285.89 | 61,188.21 | 475,292.11 | 58.0 |
| CS WEST AVENUE | | | | | | |
| 0915-12-197 ETC | | | | | | |
| STP 97(454)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 09-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 115 | PERCENT TIME USED- | 64 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 04983021 | | TOTALS | 862,285.89 | 61,188.21 | 475,292.11 | 58.0 |
| BEXAR IH 410 | | 4.140 | 608,683.77 | 92,751.09 | 290,113.75 | 50.1 |
| US 87 FM 1516 | | | | | | |
| 0143-01-051 | | | | | | |
| CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 12-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-07-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 33 | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 04983042 | | TOTALS | 608,683.77 | 92,751.09 | 290,113.75 | 50.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BEXAR | MISSION TRAILS ('ESPADA' TO THE 'ALAMO') | .001 | 3,827,251.76' | 505,405.88' | 3,388,240.30' | 93.1' |
| VA | PHASE 1 - MISSION ESPADA TO LP 13 | | | | | |
| 0915-12-256 | | | | | | |
| STP 94(258)TE2 | ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-22-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | |
| CONTRACT WORKING DAYS- | 246 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 139 | PERCENT TIME USED- | 57 | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 04983055 | | TOTALS | 3,827,251.76' | 505,405.88' | 3,388,240.30' | 93.1' |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, LOUIS PASTEUR AND MERTON MINTER | .552 | 549,217.66' | 58,607.97' | 350,789.11' | 67.2' |
| CS | | | | | | |
| 0915-12-153 | | | | | | |
| STP 97(421)MM | GR, STR, BASE, SURF, SIGNALS | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 10-19-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | |
| CONTRACT WORKING DAYS- | 139 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 60 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 04983074 | | TOTALS | 549,217.66' | 58,607.97' | 350,789.11' | 67.2' |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO FR IH 10 | .001 | 209,290.91' | .00' | 280,105.28' | 99.9' |
| IH 410 | HONEYSUCKLE LN | | | | | |
| 0521-04-213 | | | | | | |
| IR 410-4(268)615 | UTILITY ADJUSTMENTS | | | | | |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD | .946 | 17,529,709.10' | .00' | 18,636,074.98' | 99.9' |
| IH 410 | | | | | | |
| 0521-04-215 | | | | | | |
| NH 94(14)IM | GR, STRS, BASE, SURF & SIGN | | | | | |
| WORK ORDER- | 07-07-95 | WORK BEGAN- | 08-28-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-23-95 | | | |
| CONTRACT WORKING DAYS- | 689 | ADDL DAYS GRANTED- | 71 | | | |
| WORKING DAYS CHARGED- | 738 | PERCENT TIME USED- | 97 | | | |
| ***** | | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 05950001 | | TOTALS | 17,739,000.01' | .00' | 18,916,180.26' | 99.9' |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO FROM IH 410 | 1.947 | 5,388,942.64' | 89,718.48' | 4,420,062.72' | 86.3' |
| FM 1535 | BRAESVIEW | | | | | |
| 0658-01-033 | | | | | | |
| STP 96(723)MM | GRAD, STR, BASE, SURF, SIGNALS | | | | | |
| WORK ORDER- | 08-20-96 | WORK BEGAN- | 10-14-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-96 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 36 | | | |
| WORKING DAYS CHARGED- | 342 | PERCENT TIME USED- | 86 | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 06963007 | | TOTALS | 5,388,942.64' | 89,718.48' | 4,420,062.72' | 86.3' |
| ***** | | | | | | |
| BEXAR | 0.5 MI N OF WURZBACH RD | 1.600 | 556,437.69' | 15,503.24' | 422,392.94' | 80.4' |
| IH 10 | 0.3 MI N OF CALLAGHAN RD | | | | | |
| 0072-12-161 | | | | | | |
| NH 97(390) | SIGNING, DELINEATION & PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 12-31-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 139 | PERCENT TIME USED- | 103 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 06973011 | | TOTALS | 556,437.69' | 15,503.24' | 422,392.94' | 80.4' |
| ***** | | | | | | |
| BEXAR | IN BEXAR COUNTY ON WALZEM RD FROM FM 78 | 2.142 | 1,382,700.34' | 45,861.70' | 1,644,498.04' | 99.9' |
| CS | FM 1976 | | | | | |
| 0915-12-195 | | | | | | |
| STP 97(330)MM | GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | |
| WORK ORDER- | 09-12-97 | WORK BEGAN- | 10-28-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-28-97 | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 41 | | | |
| WORKING DAYS CHARGED- | 250 | PERCENT TIME USED- | 100 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06973088 | | TOTALS | 1,382,700.34' | 45,861.70' | 1,644,498.04' | 99.9' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE * TO DATE * | * % * COMP * |
|-------------------------------------------------------------------------------|----------|--------------------|---------------------|--------------------------|------------------------------|--------------|
| BEXAR IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE | | 1.326 | 3,336,647.85' | 259,235.53' | 2,143,965.93' | 67.6' |
| MH 0915-12-120 STP 97(419)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | | |
| WORK ORDER- | 07-27-98 | WORK BEGAN- | 09-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-12-98 | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 39 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06983085 | | TOTALS | 3,336,647.85' | 259,235.53' | 2,143,965.93' | 67.6' |
| BEXAR 0.4 MI N OF NURZBACH RD | | 1.666 | 32,698,998.05' | 53,487.30' | 31,736,863.40' | 99.9' |
| IH 10 0.3 MI N OF CALLAGHAN RD | | | | | | |
| 0072-12-153 IDR 10-4(281)562 GR, STRS, BASE, SURF & SIGN | | | | | | |
| BEXAR 0.4 MI N OF NURZBACH RD | | .001 | 1,038,236.98' | .00' | 737,608.12' | 74.7' |
| IH 10 0.3 MI N OF CALLAGHAN RD | | | | | | |
| 0072-12-162 NH 95(18)IM UTIL ADJ | | | | | | |
| WORK ORDER- | 09-13-95 | WORK BEGAN- | 11-10-95 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-29-95 | | | |
| CONTRACT WORKING DAYS- | 1,008 | ADDL DAYS GRANTED- | 138 | | | |
| WORKING DAYS CHARGED- | 1,146 | PERCENT TIME USED- | 100 | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 07950071 | | TOTALS | 33,737,235.03' | 53,487.30' | 32,474,471.52' | 99.9' |
| BEXAR IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35 | | 3.970 | 23,138,240.96' | 516,706.78' | 18,694,010.30' | 85.0' |
| MH 8000-15-009 NH 96(738)M GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- | 09-09-96 | WORK BEGAN- | 10-11-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-25-96 | | | |
| CONTRACT WORKING DAYS- | 540 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 505 | PERCENT TIME USED- | 94 | | | |
| ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 07963054 | | TOTALS | 23,138,240.96' | 516,706.78' | 18,694,010.30' | 85.0' |
| BEXAR INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD | | 2.100 | 1,259,456.55' | 56,891.94' | 301,313.55' | 25.1' |
| IH 410 0521-04-220 NH 95(75)IM UTILITY ADJUSTMENTS | | | | | | |
| BEXAR INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD | | .881 | 14,115,939.48' | 175,389.97' | 5,850,988.63' | 43.6' |
| IH 410 0521-04-222 NH 97(131) GR, STRS, BASE, SURF & SIGN | | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 10-28-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | | | |
| CONTRACT WORKING DAYS- | 568 | ADDL DAYS GRANTED- | 420 | | | |
| WORKING DAYS CHARGED- | 551 | PERCENT TIME USED- | 56 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07973004 | | TOTALS | 15,375,396.03' | 232,281.91' | 6,152,302.18' | 42.1' |
| BEXAR IN KIRBY ON BINZ-ENGLEMAN RD FROM KIRBY WCL TO ACKERMANN RD | | 1.704 | 954,031.21' | 115,074.74' | 927,794.88' | 100.0' |
| CS 0915-12-178 STP 97(441)MM GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 08-26-97 | WORK BEGAN- | 01-19-98 | | | |
| DATE WORK COMPLETED- | 03-22-99 | TIME COMPUTED- | 09-11-97 | | | |
| CONTRACT WORKING DAYS- | 199 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 218 | PERCENT TIME USED- | 110 | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 07973028 | | TOTALS | 954,031.21' | 115,074.74' | 927,794.88' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------------------------------|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR IN SAN ANTONIO ON S GENERAL McMULLEN FROM ROSELAWN AVE, N TO COMMERCE ST | | 4.500 | 447,612.00' | 72,129.83' | 481,011.91' | 99.9' |
| CS 0915-12-229 STP 98(262)MM CONSTRUCT SIDEWALKS | | | | | | |
| WORK ORDER- 08-06-98 | WORK BEGAN- 08-21-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-22-98 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 118 | PERCENT TIME USED- 98 | | | | | |
| IHS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07983034 | | TOTALS | 447,612.00' | 72,129.83' | 481,011.91' | 99.9' |
| BEXAR IH 410 | | 2.056 | 6,650,231.58' | 75,207.11' | 77,107.58' | 1.2' |
| SP 421 EVERS RD | | | | | | |
| 0291-10-056 GR, STRS, BASE & SURF | | | | | | |
| NH 98(322) | | | | | | |
| WORK ORDER- 12-09-98 | WORK BEGAN- 02-01-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-25-98 | | | | | |
| CONTRACT WORKING DAYS- 270 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 14 | PERCENT TIME USED- 5 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 07983066 | | TOTALS | 6,650,231.58' | 75,207.11' | 77,107.58' | 1.2' |
| BEXAR IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90M TO 0.16 KM N OF COMMERCE | | 2.701 | 6,475,226.37' | 581,362.51' | 1,615,903.15' | 26.2' |
| CS 0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS | | | | | | |
| WORK ORDER- 09-16-98 | WORK BEGAN- 10-02-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-02-98 | | | | | |
| CONTRACT WORKING DAYS- 357 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 34 | PERCENT TIME USED- 10 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07983068 | | TOTALS | 6,475,226.37' | 581,362.51' | 1,615,903.15' | 26.2' |
| BEXAR IN SAN ANTONIO ON CASA BLANCA FROM BROADWAY TO AUSTIN | | .290 | 408,153.05' | 69,405.75' | 108,526.47' | 27.9' |
| CS 0915-12-236 CUS 915-12-236 GRAD, BASE, SURF, SIDEWALKS | | | | | | |
| WORK ORDER- 09-03-98 | WORK BEGAN- 02-16-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-19-98 | | | | | |
| CONTRACT WORKING DAYS- 57 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 24 | PERCENT TIME USED- 42 | | | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 07983119 | | TOTALS | 408,153.05' | 69,405.75' | 108,526.47' | 27.9' |
| BEXAR FM 2536 (PEARSALL RD) US 90 | | 5.800 | 13,273,303.76' | 127,747.03' | 6,518,150.40' | 51.6' |
| LP 13 NH 97(379) GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- 09-26-97 | WORK BEGAN- 11-19-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-12-97 | | | | | |
| CONTRACT WORKING DAYS- 531 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 302 | PERCENT TIME USED- 57 | | | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08973062 | | TOTALS | 13,273,303.76' | 127,747.03' | 6,518,150.40' | 51.6' |
| BEXAR 1.9 KM S OF SH 16, S 1.1 KM N OF FM 471 | | 4.740 | 5,885,151.59' | 112,774.09' | 4,732,490.61' | 84.6' |
| LP 1604 CD 2452-1-35 GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- 10-03-97 | WORK BEGAN- 10-29-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-19-97 | | | | | |
| CONTRACT WORKING DAYS- 240 | ADDL DAYS GRANTED- 60 | | | | | |
| WORKING DAYS CHARGED- 298 | PERCENT TIME USED- 99 | | | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 08973065 | | TOTALS | 5,885,151.59' | 112,774.09' | 4,732,490.61' | 84.6' |

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|---------------------------------------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR LP 13 GUADALUPE C/L (CIBOLO CREEK) | | | 22.609 | 3,257,880.33 | 774,002.68 | 1,120,082.26 | 36.1 |
| IH 10 0025-02-152 IM 10-4(299) ACP OVERLAY | | | | | | | |
| WORK ORDER- | 09-24-98 | WORK BEGAN- | 02-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-22-99 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 33 | | | | |
| H. L. ZUMWALT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 08983008 | | | TOTALS | 3,257,880.33 | 774,002.68 | 1,120,082.26 | 36.1 |
| BEXAR IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR | | | .264 | 785,354.39 | 92,904.02 | 118,956.63 | 15.9 |
| MH 0915-12-128 STP 97(420)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | | | |
| WORK ORDER- | 10-16-98 | WORK BEGAN- | 11-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-98 | | | | |
| CONTRACT WORKING DAYS- | 116 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 17 | | | | |
| RAY FARIS, INC. | | | | | | | |
| CONTRACT 08983030 | | | TOTALS | 785,354.39 | 92,904.02 | 118,956.63 | 15.9 |
| BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST | | | 3.058 | 8,289,723.10 | 228,545.68 | 4,502,424.27 | 57.1 |
| LP 353 0017-01-019 STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | | | |
| WORK ORDER- | 11-20-97 | WORK BEGAN- | 02-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-06-97 | | | | |
| CONTRACT WORKING DAYS- | 424 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 280 | PERCENT TIME USED- | 66 | | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 09973038 | | | TOTALS | 8,289,723.10 | 228,545.68 | 4,502,424.27 | 57.1 |
| BEXAR 0.1 MI N OF LP 1604, S WEST AVE | | | 5.121 | 21,350,000.13 | 845,232.01 | 2,179,312.61 | 10.7 |
| FM 2696 2708-01-017 NH 98(386) GR, STRS, BASE & SURF | | | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 11-25-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-25-98 | | | | |
| CONTRACT WORKING DAYS- | 713 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 8 | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | |
| CONTRACT 09983001 | | | TOTALS | 21,350,000.13 | 845,232.01 | 2,179,312.61 | 10.7 |
| BEXAR IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST | | | .241 | 290,495.87 | 17,537.00 | 17,537.00 | 6.3 |
| CS 0915-12-241 CUS 915-12-241 BASE REPAIR, PLANING, ASPHALT OVERLAY | | | | | | | |
| WORK ORDER- | 10-27-98 | WORK BEGAN- | 11-12-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| IHS CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 09983032 | | | TOTALS | 290,495.87 | 17,537.00 | 17,537.00 | 6.3 |
| BEXAR VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE) | | | .001 | 286,280.21 | 43,501.43 | 132,535.07 | 48.7 |
| VA 0915-00-070 IM 10-4(298) OVERHEAD SIGN BRIDGES, CONDUIT | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 01-25-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 65 | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 09983045 | | | TOTALS | 338,930.21 | 43,501.43 | 182,101.32 | 56.5 |

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| BEXAR IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR | | .567 | 1,642,628.94' | 215,680.75' | 733,729.34' | 47.0' |
| MH 0915-12-121 STP 98(373)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG | | | | | | |
| WORK ORDER- 11-02-98 | WORK BEGAN- 11-18-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-18-98 | | | | | |
| CONTRACT WORKING DAYS- 136 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 73 | PERCENT TIME USED- 54 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 09983056 | | TOTALS | 1,642,628.94' | 215,680.75' | 733,729.34' | 47.0' |
| BEXAR INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM | | 14.474 | 9,659,653.79' | 402,683.40' | 9,799,581.87' | 99.9' |
| IH 410 0521-04-227 NH 95(74) | | | | | | |
| WORK ORDER- 12-18-95 | WORK BEGAN- 05-29-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-29-96 | | | | | |
| CONTRACT WORKING DAYS- 270 | ADDL DAYS GRANTED- 25 | | | | | |
| WORKING DAYS CHARGED- 471 | PERCENT TIME USED- 160 | | | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | |
| CONTRACT 10950002 | | TOTALS | 9,659,653.79' | 402,683.40' | 9,799,581.87' | 99.9' |
| BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD | | .670 | 6,625,477.91' | 386,189.41' | 6,039,489.45' | 95.9' |
| IH 35 0017-10-169 A-AD 37(1) GR, STR BS & SURF | | | | | | |
| WORK ORDER- 12-16-96 | WORK BEGAN- 01-08-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-01-97 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- 15 | | | | | |
| WORKING DAYS CHARGED- 375 | PERCENT TIME USED- 100 | | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 10963037 | | TOTALS | 6,625,477.91' | 386,189.41' | 6,039,489.45' | 95.9' |
| BEXAR IN SAN ANTONIO ON TEZEL RD AT TIMBER PATH | | .328 | 935,317.41' | .00' | .00' | .0' |
| CS 0915-12-194 STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL | | | | | | |
| WORK ORDER- 12-11-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 160 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 10983018 | | TOTALS | 935,317.41' | .00' | .00' | 0.0' |
| BEXAR IN SAN ANTONIO ON NEW LOCATION FROM LOCKHILL-SELMA RD TO FM 1535 | | .947 | 2,874,453.96' | 166,542.29' | 635,951.11' | 23.2' |
| MH 0915-12-137 NH 98(374) GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 12-07-98 | WORK BEGAN- 12-23-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 12-23-98 | | | | | |
| CONTRACT WORKING DAYS- 221 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 46 | PERCENT TIME USED- 21 | | | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10983041 | | TOTALS | 2,874,453.96' | 166,542.29' | 635,951.11' | 23.2' |
| BEXAR NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE) REHABILITATE BRIDGE AND APPROACHES | | 5.358 | 2,489,197.97' | 287,380.04' | 307,501.04' | 13.0' |
| IH 410 0521-06-082 IH 410-4(300) | | | | | | |
| WORK ORDER- 12-28-98 | WORK BEGAN- 01-13-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-13-99 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 35 | PERCENT TIME USED- 39 | | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | |
| CONTRACT 10983050 | | TOTALS | 2,489,197.97' | 287,380.04' | 307,501.04' | 13.0' |

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| ***** | | | | | | | |
| BEXAR | IN SAN ANTONIO FROM CHERRY RIDGE | | 1.131 | 1,619,645.24' | 2,250.19' | 1,111,783.79' | 72.2' |
| IH 410 | JACKSON-KELLER RD | | | | | | |
| 0521-04-225 | | | | | | | |
| NH 96(875)IM | SIGN AND TMS | | | | | | |
| WORK ORDER- | 02-27-97 | WORK BEGAN- | 11-11-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-97 | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 11 | | | | |
| WORKING DAYS CHARGED- | 253 | PERCENT TIME USED- | 90 | | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | | |
| CONTRACT 11963012 | | | TOTALS | 1,619,645.24' | 2,250.19' | 1,111,783.79' | 72.2' |
| ***** | | | | | | | |
| BEXAR | 0.2 MI S OF CALLAGHAN RD | | 10.115 | 10,627,905.53' | 226,552.35' | 10,860,388.15' | 99.9' |
| IH 10 | FULTON AVE | | | | | | |
| 0072-12-167 | | | | | | | |
| NH 96(884) | TRAFFIC MANAGEMENT SYSTEM | | | | | | |
| WORK ORDER- | 01-31-97 | WORK BEGAN- | 03-03-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-97 | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 54 | | | | |
| WORKING DAYS CHARGED- | 309 | PERCENT TIME USED- | 95 | | | | |
| HY POWER, INC. | | | | | | | |
| CONTRACT 11963051 | | | TOTALS | 10,627,905.53' | 226,552.35' | 10,860,388.15' | 99.9' |
| ***** | | | | | | | |
| BEXAR | ON IH 410 NB CONNECTOR TO IH 35 | | .206 | 134,851.00' | 1,140.00' | 118,799.88' | 100.0' |
| IH 410 | AT LP 13, E OF SAN ANTONIO | | | | | | |
| 0521-06-075 | | | | | | | |
| MC 521-6-75 | REPAIR & PAINT FIRE DAMAGED STRUCTURE | | | | | | |
| WORK ORDER- | 12-11-97 | WORK BEGAN- | 12-20-97 | | | | |
| DATE WORK COMPLETED- | 01-04-99 | TIME COMPUTED- | 12-27-97 | | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 41 | | | | |
| IHS CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 11973063 | | | TOTALS | 134,851.00' | 1,140.00' | 118,799.88' | 100.0' |
| ***** | | | | | | | |
| BEXAR | 0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT) | | 2.634 | 3,664,914.16' | 260,809.20' | 578,795.87' | 16.6' |
| FM 1346 | | | | | | | |
| 1437-01-027 | | | | | | | |
| STP 99(45)MM | GR, STRS, BASE, SURF & SIDEWALK | | | | | | |
| WORK ORDER- | 12-28-98 | WORK BEGAN- | 02-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-99 | | | | |
| CONTRACT WORKING DAYS- | 285 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 11 | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | | |
| CONTRACT 11983008 | | | TOTALS | 3,664,914.16' | 260,809.20' | 578,795.87' | 16.6' |
| ***** | | | | | | | |
| BEXAR | AT LEON CREEK | | .003 | 238,554.00' | 100,459.27' | 157,372.42' | 69.4' |
| SH 16 | | | | | | | |
| 0291-10-081 | | | | | | | |
| ER 98(10) | CONCRETE COLUMN COLLARS & RIPRAP | | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 01-25-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-98 | | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 85 | | | | |
| DAYCO CONSTRUCTION CO. | | | | | | | |
| CONTRACT 11983029 | | | TOTALS | 238,554.00' | 100,459.27' | 157,372.42' | 69.4' |
| ***** | | | | | | | |
| BEXAR | FM 1976 (MALZEM RD) | | 11.426 | 7,488,701.14' | 431,180.98' | 431,180.98' | 6.0' |
| IH 35 | NEW BRAUNFELS AVE | | | | | | |
| 0017-10-204 | | | | | | | |
| NH 98(494) | TRAFFIC MANAGEMENT SYSTEM | | | | | | |
| WORK ORDER- | 01-27-99 | WORK BEGAN- | 03-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-12-99 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 6 | | | | |
| HY POWER, INC. | | | | | | | |
| CONTRACT 11983048 | | | TOTALS | 7,488,701.14' | 431,180.98' | 431,180.98' | 6.0' |
| ***** | | | | | | | |

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|-------------------------------------------|---------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR | IH 35 SB FRONTAGE RD | | .243 | 160,432.18' | 26,559.15' | 26,559.15' | 17.4' |
| IH 35 | AT IH 410 HB CONN | | | | | | |
| 0016-07-114 | | | | | | | |
| IM 35-7(43) | CHANNELIZE INTERSECTION | | | | | | |
| BEXAR | AT IH 410 | | .411 | 644,360.86' | 40,680.90' | 40,680.90' | 6.6' |
| FM 2252 | | | | | | | |
| 1433-01-023 | | | | | | | |
| CPM 1433-1-23 | GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 01-05-99 | WORK BEGAN- | 03-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-21-99 | | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 12 | | | | |
| IHS CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 11983070 | | | TOTALS | 804,793.04' | 67,240.05' | 67,240.05' | 8.7' |
| BEXAR | AT FM 2536, IH 35, FM 2790 & MOURSUND | | .002 | 1,089,002.50' | 6,650.00' | 998,580.64' | 96.5' |
| IH 410 | | | | | | | |
| 0521-05-112 | | | | | | | |
| IM 410-4(297)579 | INSTALL HIGHMAST ILLUMINATION | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 04-13-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-98 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 179 | PERCENT TIME USED- | 99 | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 12973008 | | | TOTALS | 1,089,002.50' | 6,650.00' | 998,580.64' | 96.5' |
| BEXAR | ETC IH 35 FR AT LP 1604, ETC. | | .005 | 262,992.00' | .00' | .00' | .0' |
| IH 35 | ETC | | | | | | |
| 0017-03-051 | ETC | | | | | | |
| C 17-3-51 | INSTALL FLASHING BEACON | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-99 | | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 12983043 | | | TOTALS | 262,992.00' | .00' | .00' | 0.0' |
| COMAL | 0.5 MI S OF SOLMS RD, N | | 1.780 | 11,358,496.21' | 69,566.89' | 1,116,481.07' | 10.3' |
| IH 35 | 0.3 MI N OF LP 337 | | | | | | |
| 0016-05-088 | | | | | | | |
| NH 98(224) | GR, STR, BASE, SURF & SIGN | | | | | | |
| WORK ORDER- | 07-28-98 | WORK BEGAN- | 11-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-13-98 | | | | |
| CONTRACT WORKING DAYS- | 395 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 17 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 05983047 | | | TOTALS | 11,358,496.21' | 69,566.89' | 1,116,481.07' | 10.3' |
| COMAL | ETC VARIOUS LOCATIONS | | .007 | 433,995.55' | 73,941.33' | 320,595.56' | 77.7' |
| BI 35-H | ETC DISTRICTWIDE | | | | | | |
| 0016-11-014 | ETC | | | | | | |
| C 16-11-14 | INSTALL NEW TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 10-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-98 | | | | |
| CONTRACT WORKING DAYS- | 136 | ADDL DAYS GRANTED- | 11 | | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 63 | | | | |
| E-Z BEL CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 07983076 | | | TOTALS | 433,995.55' | 73,941.33' | 320,595.56' | 77.7' |
| COMAL | 0.48 KM N OF LP 337, N | | 3.833 | 25,372,595.23' | 835,130.77' | 2,258,325.29' | 9.3' |
| IH 35 | 0.80 KM N OF WALNUT AVE | | | | | | |
| 0016-05-089 | | | | | | | |
| NH 98(309) | GR, STR, BASE, SURF & SIGN | | | | | | |
| WORK ORDER- | 10-22-98 | WORK BEGAN- | 11-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-07-98 | | | | |
| CONTRACT WORKING DAYS- | 576 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 73 | PERCENT TIME USED- | 13 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 08983002 | | | TOTALS | 25,372,595.23' | 835,130.77' | 2,258,325.29' | 9.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| COMAL | GUADALUPE CO LINE | | .001 | 116,941.40' | -297.00' | 102,691.90' | 93.2' |
| IH 35 | LP 337 | | | | | | |
| 0016-05-085 | | | | | | | |
| NH 94(11)IM | ACQ ROW, UTIL ADJ & RELOC ASSIST | | | | | | |
| COMAL | 0.1 MI N OF FM 482 (FM 2252), N | | 5.549 | 13,429,793.69' | 102,415.62' | 12,039,580.80' | 95.1' |
| IH 35 | 0.5 MI S OF SOLMS RD | | | | | | |
| 0016-05-087 | | | | | | | |
| MANH 95(40)IM | GR, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 11-21-95 | WORK BEGAN- | 02-12-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-07-95 | | | | |
| CONTRACT WORKING DAYS- | 496 | ADDL DAYS GRANTED- | 46 | | | | |
| WORKING DAYS CHARGED- | 594 | PERCENT TIME USED- | 110 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 09950001 | | | TOTALS | 13,546,735.09' | 102,118.62' | 12,142,272.70' | 95.1' |
| COMAL | AT FM 1863 | | 1.520 | 6,397,381.31' | 353,046.74' | 3,789,586.19' | 62.3' |
| US 281 | | | | | | | |
| 0253-03-054 | | | | | | | |
| STP 97(560)RM | GRAD, STR, BASE, SURF, SIGN | | | | | | |
| WORK ORDER- | 11-05-97 | WORK BEGAN- | 01-15-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-98 | | | | |
| CONTRACT WORKING DAYS- | 406 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 225 | PERCENT TIME USED- | 55 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 09973005 | | | TOTALS | 6,397,381.31' | 353,046.74' | 3,789,586.19' | 62.3' |
| COMAL | 0.1 MI N OF FM 482 (FM 2252), N | | 5.500 | 603,756.39' | 64,340.94' | 200,290.36' | 34.9' |
| IH 35 | 0.5 MI S OF SOLMS RD | | | | | | |
| 0016-05-093 | | | | | | | |
| NH 96(823)M | SIGNING, DELINEATION & PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 12-19-96 | WORK BEGAN- | 06-17-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-97 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 161 | PERCENT TIME USED- | 89 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 11963054 | | | TOTALS | 603,756.39' | 64,340.94' | 200,290.36' | 34.9' |
| FRIO | MEDINA COUNTY LINE | | 11.539 | 1,855,848.18' | .00' | .00' | .0' |
| IH 35 | US 57 | | | | | | |
| 0017-06-060 | | | | | | | |
| IM 35-2(233) | PLANING, SEAL COAT, ACP | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| H. L. ZUMHALT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02993089 | | | TOTALS | 1,855,848.18' | .00' | .00' | 0.0' |
| FRIO | ZAVALA COUNTY LINE | | 17.750 | 2,642,120.31' | 39,756.82' | 2,799,891.03' | 99.9' |
| US 57 | FM 140 | | | | | | |
| 0276-07-024 | | | | | | | |
| STP 97(202)R | GRAD, STR, BASE & SURF | | | | | | |
| WORK ORDER- | 06-30-97 | WORK BEGAN- | 08-26-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-97 | | | | |
| CONTRACT WORKING DAYS- | 217 | ADDL DAYS GRANTED- | 120 | | | | |
| WORKING DAYS CHARGED- | 314 | PERCENT TIME USED- | 93 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 04973089 | | | TOTALS | 2,642,120.31' | 39,756.82' | 2,799,891.03' | 99.9' |
| GUADALUPE | ETC FM 3009 | 0.8 | 136.358 | 1,640,363.37' | .00' | .00' | .0' |
| FM 78 | ETC KM E OF FM 465 | | | | | | |
| 0025-10-071 | ETC | | | | | | |
| CPM 25-10-71 | SEAL COAT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 02993042 | | | TOTALS | 1,640,363.37' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------------|-------------------------------------------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| H. L. ZUMMALT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02993073 | | | TOTALS | 4,707,530.42' | .00' | .00' | 0.0' |
| GUADALUPE | BEXAR COUNTY LINE | | 28.808 | 4,707,530.42' | .00' | .00' | .0' |
| IH 10 | US 90 (W OF SEGUIN) | | | | | | |
| 0025-03-077 | | | | | | | |
| IM 10-4(301) | ASPHALTIC OVERLAY | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 06983006 | | | TOTALS | 4,632,746.35' | 52,606.66' | 320,992.03' | 7.2' |
| GUADALUPE | 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS) | | 4.321 | 4,632,746.35' | 52,606.66' | 320,992.03' | 7.2' |
| SH 46 | 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) | | | | | | |
| 0216-02-033 | | | | | | | |
| STP 98(170)RM | GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 09-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | | |
| CONTRACT WORKING DAYS- | 210 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 11 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 08983047 | | | TOTALS | 720,401.85' | .00' | .00' | 0.0' |
| GUADALUPE | FM 78 IN MARION | | 5.570 | 720,401.85' | .00' | .00' | .0' |
| FM 465 | IH 10 | | | | | | |
| 0850-01-016 | | | | | | | |
| CSR 850-1-16 | GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- | 10-02-98 | WORK BEGAN- | 10-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 12950001 | | | TOTALS | 11,670,370.33' | 107,794.48' | 11,484,617.96' | 99.9' |
| GUADALUPE | FM 3009 | | 1.572 | 11,670,370.33' | 107,794.48' | 11,484,617.96' | 99.9' |
| IH 35 | COMAL C/L | | | | | | |
| 0016-06-033 | | | | | | | |
| NH 96(3)IM | GR, STRS, BASE, SURF & SIGN | | | | | | |
| WORK ORDER- | 01-25-96 | WORK BEGAN- | 07-29-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-10-96 | | | | |
| CONTRACT WORKING DAYS- | 566 | ADDL DAYS GRANTED- | 11 | | | | |
| WORKING DAYS CHARGED- | 510 | PERCENT TIME USED- | 88 | | | | |
| VALDEZ-TRAYLOR ENTERPRISES, INC. | | | | | | | |
| CONTRACT 06983039 | | | TOTALS | 97,860.00' | 16,054.51' | 89,286.02' | 96.0' |
| KENDALL | KENDALL COUNTY COURTHOUSE IN BOERNE | | .001 | 97,860.00' | 16,054.51' | 89,286.02' | 96.0' |
| VA | | | | | | | |
| 0915-11-014 | | | | | | | |
| STP 95(170)TE | EXTERIOR RESTORATION OF COURTHOUSE | | | | | | |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 08-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-07-98 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 56 | | | | |
| WORKING DAYS CHARGED- | 207 | PERCENT TIME USED- | 88 | | | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | | | |
| CONTRACT 09983024 | | | TOTALS | 78,740.72' | 32,955.03' | 86,135.24' | 100.0' |
| KENDALL | ETC SHEPPARD CREEK | | .007 | 78,740.72' | 32,955.03' | 86,135.24' | 100.0' |
| RM 473 | ETC | | | | | | |
| 0142-10-018 | ETC | | | | | | |
| ER 98(30) | STABALIZE UP/DOWNSTREAM OF STR; RIPRAP | | | | | | |
| WORK ORDER- | 10-09-98 | WORK BEGAN- | 10-23-98 | | | | |
| DATE WORK COMPLETED- | 03-25-99 | TIME COMPUTED- | 10-25-98 | | | | |
| CONTRACT WORKING DAYS- | 49 | ADDL DAYS GRANTED- | 30 | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 96 | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| KERR CITY OF KERRVILLE | | | .001 | 416,087.62' | 475.00' | 388,950.94' | 98.3' |
| VA VAR LOC FOR HIKE TRAILS, ETC | | | | | | | |
| 0915-15-013 | | | | | | | |
| STP 94(263)TE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM | | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 05-21-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-98 | | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 75 | | | | |
| WORKING DAYS CHARGED- | 125 | PERCENT TIME USED- | 63 | | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | | |
| CONTRACT 01983059 | | | TOTALS | 416,087.62' | 475.00' | 388,950.94' | 98.3' |
| MCMULLEN SH 16, E | | | 7.376 | 763,613.03' | .00' | .00' | .0' |
| FM 1962 7.376 KM | | | | | | | |
| 1205-02-009 | | | | | | | |
| AR 1205-2-9 CEMENT TREAT BASE & SURFACE | | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| COX PAVING COMPANY | | | | | | | |
| CONTRACT 01993034 | | | TOTALS | 763,613.03' | .00' | .00' | 0.0' |
| MCMULLEN SH 16 IN TILDEN | | | 12.975 | 3,869,220.24' | .00' | .00' | .0' |
| SH 72 0.161 KM EAST OF PR 7 | | | | | | | |
| 0483-03-026 | | | | | | | |
| STP 99(211)R GRAD, BASE, SURF | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 02993008 | | | TOTALS | 3,869,220.24' | .00' | .00' | 0.0' |
| MCMULLEN SH 72, S | | | 6.492 | 1,159,990.40' | 99,315.42' | 321,517.13' | 29.1' |
| FM 99 6.492 KM (END OF STATE MAINTENANCE) | | | | | | | |
| 1546-02-007 | | | | | | | |
| CSR 1546-2-7 GRAD, STR, CEMENT TREAT BASE, SURF | | | | | | | |
| WORK ORDER- | 08-12-98 | WORK BEGAN- | 01-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-28-98 | | | | |
| CONTRACT WORKING DAYS- | 113 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 39 | | | | |
| SALINAS CONSTRUCTION TECHNOLOGIES, INC. | | | | | | | |
| CONTRACT 07983053 | | | TOTALS | 1,159,990.40' | 99,315.42' | 321,517.13' | 29.1' |
| MEDINA US 90 | | | 8.046 | 865,074.96' | 180,563.42' | 180,563.42' | 21.9' |
| FM 1796 8.046 N OF US 90 | | | | | | | |
| 0595-02-019 | | | | | | | |
| AR 595-2-19 GRAD, BASE, SURF | | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 03-19-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 24 | | | | |
| DEAN NORD COMPANY, LTD. | | | | | | | |
| CONTRACT 10983060 | | | TOTALS | 865,074.96' | 180,563.42' | 180,563.42' | 21.9' |
| MEDINA ON CR 111 AT WEST SECO CREEK | | | .245 | 424,285.14' | 123,420.34' | 164,488.84' | 40.8' |
| CR | | | | | | | |
| 0915-45-024 | | | | | | | |
| BR 96(330)OX REPLACE BRIDGE & APPROACHES | | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-17-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 22 | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | | |
| CONTRACT 12983055 | | | TOTALS | 424,285.14' | 123,420.34' | 164,488.84' | 40.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------|----------------------|------------|---------------------|--------------------------|----------------------------|------------|
| UVALDE | SH 127 | | 5.824 | 515,601.71 | .00 | .00 | .0 |
| FM 30 | 5.824 KM NORTH | | | | | | |
| 1589-01-007 | | | | | | | |
| CSR 1589-1-7 | REHAB BASE & SURF | | | | | | |
| WORK ORDER- | 02-02-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-99 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | |
| CONTRACT 01993072 | | | TOTALS | 515,601.71 | .00 | .00 | 0.0 |
| UVALDE | ETC | 0.148 KM W OF FM 481 | FM | 137.380 | 1,422,994.74 | .00 | .00 |
| US 90 | ETC | 481 | | | | | |
| 0023-05-065 | ETC | | | | | | |
| CPM 23-5-65 | SEAL COAT | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| NEWMAN & KENG PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 02993106 | | | TOTALS | 1,422,994.74 | .00 | .00 | 0.0 |
| UVALDE | AT NUECES RIVER | | .042 | 445,578.95 | .00 | 599,593.46 | 99.9 |
| US 90 | | | | | | | |
| 0023-05-063 | | | | | | | |
| ER 97(3) | EROSION REPAIR AND CONTROL | | | | | | |
| WORK ORDER- | 04-14-98 | WORK BEGAN- | 08-07-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-30-98 | | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 73 | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | | |
| CONTRACT 03983022 | | | TOTALS | 445,578.95 | .00 | 599,593.46 | 99.9 |
| UVALDE | 4.506 KM E OF NUECES RIVER | | 12.838 | 1,631,275.41 | 229,654.56 | 296,187.58 | 19.1 |
| FM 481 | ZAVALA C/L | | | | | | |
| 1590-01-016 | | | | | | | |
| CSR 1590-1-16 | REHAB BASE & SURF | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 01-29-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 27 | | | | |
| DEAN WORD COMPANY, LTD. | | | | | | | |
| CONTRACT 07983049 | | | TOTALS | 1,631,275.41 | 229,654.56 | 296,187.58 | 19.1 |
| UVALDE | 1.127 KM N OF SH 55 IN UVALDE | | 9.462 | 1,169,503.34 | 340,979.48 | 1,064,744.25 | 95.8 |
| US 83 | SILVERMINE PASS | | | | | | |
| 0036-08-043 | | | | | | | |
| CSR 36-8-43 | BASE REPAIR, FLEX BASE AND SURFACE | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 11-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 4 | | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 100 | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | |
| CONTRACT 07983113 | | | TOTALS | 1,169,503.34 | 340,979.48 | 1,064,744.25 | 95.8 |
| DISTRICT CONTRACT AMOUNT | | | | | | 365,910,722.58 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 12,145,625.55 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 198,465,820.87 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-----------------------------------------------------------------------------|----------|--------------------|------------|----------------------------------------|--------------------------|----------------------------|------------|
| ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY | | | .001 | 215,865.00 | .00 | .00 | .0 |
| IH0037 6003-23-001 RMC - 600323001 HIGHWAY MOWING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 1,095 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| FRANK'S MOWING & CONST CO. | | | | | | | |
| CONTRACT 10964016 | | | TOTALS | 215,865.00 | .00 | .00 | 0.0 |
| ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY | | | .001 | 183,338.00 | .00 | 75,782.25 | 41.3 |
| IH0037 6020-72-001 RMC - 602072001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 05-04-98 | WORK BEGAN- | 05-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-11-98 | | | | |
| CONTRACT WORKING DAYS- | 138 | ADDL DAYS GRANTED- | 46 | | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 34 | | | | |
| JOHN M. SHILLING, INC. | | | | | | | |
| CONTRACT 12974044 | | | TOTALS | 183,338.00 | .00 | 75,782.25 | 41.3 |
| BANDERA STA 141+00 STA 167+00 | | | .500 | 221,637.20 | .00 | .00 | .0 |
| SH0173 6041-37-001 RMC - 604137001 BASE,SFC,STRUCTURES,PERM STRIPPING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ALLEN KELLER COMPANY | | | | | | | |
| CONTRACT 04994001 | | | TOTALS | 221,637.20 | .00 | .00 | 0.0 |
| BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L | | | .001 | 84,063.20 | .00 | .00 | .0 |
| SH0016 6003-43-001 RMC - 600343001 MOWING R.O.W. | | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-28-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CANHAM CONTRACTING, INC. | | | | | | | |
| CONTRACT 10964010 | | | TOTALS | 84,063.20 | .00 | .00 | 0.0 |
| BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES | | | .001 | 111,200.00 | .00 | .00 | .0 |
| SH0016 6033-96-001 RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 97 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JAMES M. THILLIGEAR | | | | | | | |
| CONTRACT 11984001 | | | TOTALS | 111,200.00 | .00 | .00 | 0.0 |
| BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. | | | .001 | 231,461.00 | .00 | .00 | .0 |
| IH0010 6003-38-001 RMC - 600338001 CONSTRUCT AND INSTALL SIGNS | | | | | | | |
| WORK ORDER- | 04-04-97 | WORK BEGAN- | 05-20-97 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-97 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 02974001 | | | TOTALS | 231,461.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------------------|--------------------|----------|------------------------------------------------------------------|------------------------|--------------------------|----------|
| BEXAR | EASTBOUND AND WESTBOUND IH 10 | | .010 | 121,774.00 | 4,518.00 | 60,212.00 | 49.4 |
| IH0010 | | | | | | | |
| 6022-67-001 | | | | | | | |
| RMC - 602267001 | REST AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 03-26-98 | WORK BEGAN- | 04-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 359 | PERCENT TIME USED- | 49 | | | | |
| R.C.E. LANDSCAPING | | | | | | | |
| CONTRACT 02984002 | | | TOTALS | 121,774.00 | 4,518.00 | 60,212.00 | 49.4 |
| BEXAR | VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY | | .001 | 283,584.00 | .00 | .00 | .0 |
| LP1604 | | | | | | | |
| 6011-56-001 | | | | | | | |
| RMC - 601156001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CANHAM CONTRACTING, INC. | | | | | | | |
| CONTRACT 03974023 | | | TOTALS | 283,584.00 | .00 | .00 | 0.0 |
| BEXAR | IH 0010 AT GEVERS | | .001 | 123,427.00 | .00 | 120,882.00 | 97.9 |
| IH0010 | | | | | | | |
| 6023-95-001 | | | | | | | |
| RMC - 602395001 | STEEL BRIDGE BEAM REPAIR | | | | | | |
| WORK ORDER- | 06-12-98 | WORK BEGAN- | 06-15-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 94 | ***** | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 04984002 | | | TOTALS | 123,427.00 | .00 | 120,882.00 | 97.9 |
| BEXAR | VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT | | .001 | 760,569.40 | .00 | 676,273.40 | 88.9 |
| IH0010 | | | | | | | |
| 6013-91-001 | | | | | | | |
| RMC - 601391001 | INTERSECTION MARKING REVISIONS | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 02-11-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 43 | ***** | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 06974002 | | | TOTALS | 760,569.40 | .00 | 676,273.40 | 88.9 |
| BEXAR | VARIOUS ROADWAYS IN BEXAR COUNTY | | .001 | 219,207.96 | 14,817.00 | 69,373.16 | 31.6 |
| IH0410 | | | | | | | |
| 6029-64-001 | | | | | | | |
| RMC - 602964001 | CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 09-09-98 | WORK BEGAN- | 09-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-16-98 | ***** | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 23 | ***** | | | |
| K-BAR SERVICES, INC. | | | | | | | |
| CONTRACT 07984001 | | | TOTALS | 219,207.96 | 14,817.00 | 69,373.16 | 31.6 |
| BEXAR | VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY | | .001 | 263,024.00 | .00 | 78,345.47 | 29.7 |
| IH0010 | | | | | | | |
| 6031-15-001 | | | | | | | |
| RMC - 603115001 | CONSTRUCT & INSTALL LG. INTERSTATE SIGNS | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 10-15-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-15-98 | ***** | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 84 | PERCENT TIME USED- | 32 | ***** | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 09984010 | | | TOTALS | 263,024.00 | .00 | 78,345.47 | 29.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| BEXAR | VARIOUS HIGHWAYS | | | .001 | 314,716.16 | .00 | .00 | .0 |
| IHO410 | IN N.W. MAINTENANCE SECTION | | | | | | | |
| 603-15-001 | | | | | | | | |
| RMC - 600315001 | MOWING HIGHWAY R.O.W. | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CANHAM CONTRACTING, INC. | | | | | | | | |
| CONTRACT 10964009 | | | | TOTALS | 314,716.16 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| BEXAR | VARIOUS ROADWAYS IN THE | | | .001 | 334,577.00 | .00 | .00 | .0 |
| IHO010 | SAN ANTONIO DISTRICT | | | | | | | |
| 6033-66-001 | | | | | | | | |
| RMC - 603366001 | INTERSECTION MARKINGS REVISIONS | | | | | | | |
| WORK ORDER- | 03-16-99 | WORK BEGAN- | 03-22-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-22-99 | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 3 | | | | | |
| PAIGE BARRICADES, INC. | | | | | | | | |
| CONTRACT 10984010 | | | | TOTALS | 334,577.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| BEXAR | UPPER AND LOWER LEVELS OF IH 10 | | | .001 | 104,160.00 | 4,032.00 | 14,112.00 | 13.5 |
| IHO010 | AND IH 35 IN BEXAR COUNTY | | | | | | | |
| 6034-00-001 | | | | | | | | |
| RMC - 603400001 | SPOT LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 11-30-98 | WORK BEGAN- | 12-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 15 | | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | | |
| CONTRACT 10984011 | | | | TOTALS | 104,160.00 | 4,032.00 | 14,112.00 | 13.5 |
| ***** | | | | | | | | |
| BEXAR | VARIOUS HIGHWAYS IN | | | .001 | 435,061.20 | .00 | .00 | .0 |
| IHO410 | SW BEXAR COUNTY | | | | | | | |
| 6033-12-001 | | | | | | | | |
| RMC - 603312001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 141 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| K-BAR SERVICES, INC. | | | | | | | | |
| CONTRACT 11984002 | | | | TOTALS | 435,061.20 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| BEXAR | VARIOUS HIGHWAYS IN | | | .001 | 435,522.00 | .00 | .00 | .0 |
| IHO035 | N.E. BEXAR MAINTENANCE SECTION | | | | | | | |
| 6034-19-001 | | | | | | | | |
| RMC - 603419001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 121 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CANHAM CONTRACTING, INC. | | | | | | | | |
| CONTRACT 11984003 | | | | TOTALS | 435,522.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| BEXAR | VARIOUS HIGHWAYS | | | .001 | 401,304.90 | .00 | .00 | .0 |
| IHO010 | IN BEXAR COUNTY | | | | | | | |
| 6034-22-001 | | | | | | | | |
| RMC - 603422001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| NATHANIEL ANIEKHU | | | | | | | | |
| CONTRACT 11984012 | | | | TOTALS | 401,304.90 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| BEXAR | VARIOUS HIGHWAYS | | .001 | 598,044.00' | .00' | .00' | .0' |
| IH0037 | IN BEXAR COUNTY | | | | | | |
| 6034-24-001 | | | | | | | |
| RMC - 603424001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 222 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MALLA BROTHERS | | | TOTALS | 598,044.00' | .00' | .00' | 0.0' |
| BEXAR | VARIOUS HIGHWAYS IN | | .001 | 382,660.18' | .00' | 22,858.45' | 45.7' |
| IH0037 | THE SAN ANTONIO DISTRICT | | | | | | |
| 6035-74-001 | | | | | | | |
| RMC - 603574001 | CLEANING AND SEALING CRACKS | | | | | | |
| WORK ORDER- | 02-05-99 | WORK BEGAN- | 02-15-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 60 | ***** | | | |
| BAUM CONSTRUCTION CO. | | | TOTALS | 382,660.18' | .00' | 22,858.45' | 45.7' |
| COMAL | GUADALUPE, COMAL, UVALDE & FRIO | | .001 | 826,846.19' | 190,263.32' | 514,471.40' | 62.2' |
| IH0035 | VARIOUS HIGHWAYS | | | | | | |
| 6031-14-001 | | | | | | | |
| RMC - 603114001 | THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 11-12-98 | WORK BEGAN- | 11-12-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 52 | ***** | | | |
| PAVEMENT MARKINGS | | | TOTALS | 826,846.19' | 190,263.32' | 514,471.40' | 62.2' |
| COMAL | VARIOUS LOCATION | | .001 | 247,926.00' | .00' | .00' | .0' |
| IH0035 | IN COMAL COUNTY | | | | | | |
| 6033-74-001 | | | | | | | |
| RMC - 603374001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 119 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | TOTALS | 247,926.00' | .00' | .00' | 0.0' |
| COMAL | VARIOUS LOCATIONS | | .001 | 189,410.00' | .00' | .00' | .0' |
| IH0035 | IN COMAL COUNTY | | | | | | |
| 6002-94-001 | | | | | | | |
| RMC - 600294001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 05-15-97 | WORK BEGAN- | 05-20-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-22-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | TOTALS | 189,410.00' | .00' | .00' | 0.0' |
| FRIO | VARIOUS LOCATIONS | | .001 | 435,636.20' | .00' | .00' | .0' |
| FM0472 | ATASCOSA, FRIO AND MEDINA COUNTIES | | | | | | |
| 6009-38-001 | | | | | | | |
| RMC - 600938001 | PAVEMENT REHAB | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| COX PAVING COMPANY | | | TOTALS | 435,636.20' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| GUADALUPE | 4.64 KM EAST OF SH 123 | | | 20.530 | 1,038,788.18 | .00 | .00 | .0 |
| FM0020 | 0.96 KM WEST OF GUAD./CALD. CO. LN. | | | | | | | |
| 6008-34-001 | | | | | | | | |
| RMC - 600834001 | SURFACE TREATMENT AND PAVEMENT REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | | |
| CONTRACT 02974031 | | | | TOTALS | 1,038,788.18 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| GUADALUPE | VARIOUS LOCATIONS | | | .001 | 370,698.00 | .00 | .00 | .0 |
| IH0010 | VARIOUS LOCATIONS | | | | | | | |
| 6007-91-001 | | | | | | | | |
| RMC - 600791001 | MOWING | | | | | | | |
| WORK ORDER- | 05-19-97 | WORK BEGAN- | 05-19-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 03974011 | | | | TOTALS | 370,698.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| GUADALUPE | VARIOUS LOCATIONS | | | .001 | 434,029.75 | .00 | .00 | .0 |
| IH0010 | IN GUADALUPE COUNTY | | | | | | | |
| 6033-42-001 | | | | | | | | |
| RMC - 603342001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 239 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CANHAM CONTRACTING, INC. | | | | | | | | |
| CONTRACT 11984006 | | | | TOTALS | 434,029.75 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| GUADALUPE | REF. MRK. 621 | | | .010 | 138,995.12 | 5,864.38 | 80,026.32 | 57.5 |
| IH0010 | REF. MRK. 622 | | | | | | | |
| 6020-24-001 | | | | | | | | |
| RMC - 602024001 | REST AREA JANITORIAL & GROUNDS MAINT. | | | | | | | |
| WORK ORDER- | 01-26-98 | WORK BEGAN- | 02-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 418 | PERCENT TIME USED- | 57 | | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 12974021 | | | | TOTALS | 138,995.12 | 5,864.38 | 80,026.32 | 57.5 |
| ***** | | | | | | | | |
| KENDALL | VARIOUS HIGHWAYS | | | .001 | 133,516.00 | .00 | .00 | .0 |
| IH0010 | IN KENDALL, BEXAR, COMAL AND KERR CO'S | | | | | | | |
| 6003-21-001 | | | | | | | | |
| RMC - 600321001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 06-10-97 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-16-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SOUTH TEXAS MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 11964019 | | | | TOTALS | 133,516.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| KENDALL | VARIOUS HIGHWAY | | | .001 | 180,731.74 | .00 | .00 | .0 |
| IH0010 | IN KENDALL COUNTY | | | | | | | |
| 6035-78-001 | | | | | | | | |
| RMC - 603578001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 141 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CASTELLO, INC. | | | | | | | | |
| CONTRACT 11984009 | | | | TOTALS | 180,731.74 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|--------------------------------------------|------------------------|--------------------------|----------|
| KERR | VARIOUS LOCATIONS | | .001 | 294,891.58 | .00 | .00 | .0 |
| IH0010 | IN KERR, KENDALL & BANDERA COUNTIES | | | | | | |
| 6007-57-001 | | | | | | | |
| RMC - 600757001 | TREE REMOVAL, TREE TRIMMING, BRUSH REMOV | | | | | | |
| WORK ORDER- | 07-09-97 | WORK BEGAN- | 07-15-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ARRENDELL ENTERPRISES, INC. | | CONTRACT 04974020 | TOTALS | 294,891.58 | .00 | .00 | 0.0 |
| KERR | VARIOUS HIGHWAYS | | .001 | 217,968.00 | .00 | .00 | .0 |
| US0083 | IN KERR COUNTY | | | | | | |
| 6003-70-001 | | | | | | | |
| RMC - 600370001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 06-25-97 | WORK BEGAN- | 06-30-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-27-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| FRED J. WHITEWOOD, JR. | | CONTRACT 11964011 | TOTALS | 217,968.00 | .00 | .00 | 0.0 |
| KERR | VARIOUS LOCATIONS | | .001 | 201,306.42 | .00 | .00 | .0 |
| IH0010 | VARIOUS LOCATIONS | | | | | | |
| 6033-95-001 | | | | | | | |
| RMC - 603395001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 161 | ADDL DAYS GRANTED- | 0 | TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CASTELLO, INC. | | CONTRACT 11984020 | TOTALS | 201,306.42 | .00 | .00 | 0.0 |
| MCMULLEN | VARIOUS LOCATIONS | | .001 | 101,934.00 | .00 | .00 | .0 |
| SH0016 | IN MCMULLEN COUNTY | | | | | | |
| 6004-96-001 | | | | | | | |
| RMC - 600496001 | MOWING RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 1,095 | ADDL DAYS GRANTED- | 0 | TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| FRANK'S MOWING & CONST CO. | | CONTRACT 11964013 | TOTALS | 101,934.00 | .00 | .00 | 0.0 |
| MEDINA | VARIOUS LOCATIONS | | 1.000 | 104,378.50 | .00 | .00 | .0 |
| SH0132 | LOCATIONS | | | | | | |
| 6038-16-001 | | | | | | | |
| RMC - 603816001 | RIPRAP | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MPB, INC. | | CONTRACT 04994003 | TOTALS | 104,378.50 | .00 | .00 | 0.0 |
| MEDINA | VARIOUS LOCATIONS | | .001 | 109,360.80 | .00 | .00 | .0 |
| IH0035 | IN MEDINA COUNTY | | | | | | |
| 6002-73-001 | | | | | | | |
| RMC - 600273001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-09-97 | WORK BEGAN- | 05-27-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-04-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HALLA BROTHERS | | CONTRACT 10964014 | TOTALS | 109,360.80 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------------------|--------------------|----------|-------------------|-------------------|------------------------|--------------------------|------------------|
| MEDINA | VARIOUS HIGHWAYS | | | .001 | 87,847.20' | .00' | .00' | .0' |
| US0090 | | | | | | | | |
| 6002-82-001 | | | | | | | | |
| RMC - 600282001 | MOWING HIGHWAY RIGHT OF WAY. | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WALLA BROTHERS | | | | CONTRACT 10964015 | TOTALS | 87,847.20' | .00' | .00' 0.0' |
| ***** | | | | | | | | |
| MEDINA | VARIOUS HIGHWAYS IN MEDINA COUNTY | | | .001 | 143,376.00' | 5,799.00' | 16,997.00' | 11.8' |
| IH0035 | MP 129 | | | | | | | |
| 6033-16-001 | MP 130 | | | | | | | |
| RMC - 603316001 | CLEAN AND MOW REST AREA | | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-01-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-01-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 12 | | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | CONTRACT 10984009 | TOTALS | 143,376.00' | 5,799.00' | 16,997.00' 11.8' |
| ***** | | | | | | | | |
| MEDINA | VARIOUS HIGHWAYS IN MEDINA COUNTY | | | .001 | 132,632.00' | .00' | .00' | .0' |
| US0090 | | | | | | | | |
| 6032-34-001 | | | | | | | | |
| RMC - 603234001 | MOWING OF HIGHWAY RIGHT-OF-WAY. | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 124 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WALLA BROTHERS | | | | CONTRACT 11984021 | TOTALS | 132,632.00' | .00' | .00' 0.0' |
| ***** | | | | | | | | |
| MEDINA | VARIOUS LOCATIONS IN DEVINE MAINTENANCE SECTION | | | .001 | 140,703.20' | .00' | .00' | .0' |
| IH0035 | | | | | | | | |
| 6033-98-001 | | | | | | | | |
| RMC - 603398001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 134 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| WALLA BROTHERS | | | | CONTRACT 11984022 | TOTALS | 140,703.20' | .00' | .00' 0.0' |
| ***** | | | | | | | | |
| UVALDE | VARIOUS HIGHWAYS IN UVALDE COUNTY | | | .001 | 218,120.76' | .00' | .00' | .0' |
| US0090 | | | | | | | | |
| 6002-84-001 | | | | | | | | |
| RMC - 600284001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 1,095 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| CASTELLO, INC. | | | | CONTRACT 10964008 | TOTALS | 218,120.76' | .00' | .00' 0.0' |
| ***** | | | | | | | | |
| WILSON | VARIOUS LOCATIONS IN WILSON COUNTY | | | .001 | 142,047.36' | .00' | .00' | 8.6' |
| US0181 | | | | | | | | |
| 6003-95-001 | | | | | | | | |
| RMC - 600395001 | MOWING ROW | | | | | | | |
| WORK ORDER- | 05-19-97 | WORK BEGAN- | 05-19-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-19-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 1 | | | | | |
| MISSOURI-TEXAS FARMS, INC. | | | | CONTRACT 10964017 | TOTALS | 142,047.36' | .00' | .00' 8.6' |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------|--------------------|----------|----------|----------------------------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| WILSON | VARIOUS LOCATIONS | | | .001 | 268,808.76 | .00 | .00 | .0 |
| US0181 | IN WILSON COUNTY | | | | | | | |
| 6033-32-001 | | | | | | | | |
| RMC - 603332001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| ***** | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 174 | ADDL DAYS GRANTED- | 0 | | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | ***** | | | |
| ***** | | | | | | | | |
| MISSOURI-TEXAS FARMS, INC. | CONTRACT 11984011 | | | TOTALS | 268,808.76 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | | 11,985,147.96 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 225,293.70 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 1,729,333.45 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------|------------------------------------------------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ATASCOSA | MP 94 | | | 8.000 | 261,578.06' | .00' | .00' | .0' |
| IH0037 | MP 102 | | | | | | | |
| 6036-35-001 | | | | | | | | |
| RMC - 603635001 | IN PLACE BASE REPAIR | | | | | | | |
| MCMULLEN | SH 16 | | | 14.000 | 67,730.95' | .00' | .00' | .0' |
| SH0072 | LASALLE COUNTY LINE | | | | | | | |
| 6036-35-002 | | | | | | | | |
| RMC - 603635001 | IN PLACE BASE REPAIR | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| E. E. HOOD & SONS, INC. | | | | | | | | |
| CONTRACT 02991502 | | | | TOTALS | 329,309.01' | .00' | .00' | 0.0' |
| ATASCOSA | STATION 1410+23.78 | | | 4.995 | 43,500.00' | .00' | .00' | .0' |
| IH0037 | STATION 1146+50.18 | | | | | | | |
| 6039-48-001 | | | | | | | | |
| RMC - 603948001 | REPAIR OF DAMAGED PAVEMENT EDGE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| RONALD R. WAGNER & CO., INC. | | | | | | | | |
| CONTRACT 02991507 | | | | TOTALS | 43,500.00' | .00' | .00' | 0.0' |
| BANDERA | VARIOUS LOCATIONS IN BANDERA COUNTY | | | .001 | 43,964.00' | 1,883.00' | 1,883.00' | 4.2' |
| FM0187 | VARIOUS LOCATIONS IN BANDERA COUNTY | | | | | | | |
| 6038-98-001 | | | | | | | | |
| RMC - 603898001 | PICNIC AREA MAINTENANCE | | | | | | | |
| WORK ORDER- | 03-01-99 | WORK BEGAN- | 03-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 31 | PERCENT TIME USED- | 4 | | | | | |
| KENNETH SNOW CONTRACTING | | | | | | | | |
| CONTRACT 01991502 | | | | TOTALS | 43,964.00' | 1,883.00' | 1,883.00' | 4.2' |
| BEXAR | @ LP 1604 | | | .010 | 15,939.00' | .00' | .00' | .0' |
| IH0010 | @ LP 1604 | | | | | | | |
| 6038-94-001 | | | | | | | | |
| RMC - 603894001 | INSTALL CHAIN LINK FENCING | | | | | | | |
| WORK ORDER- | 03-03-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-11-99 | | | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| ROCKS-R-US LUXURY LANDSCAPE | | | | | | | | |
| CONTRACT 01991501 | | | | TOTALS | 15,939.00' | .00' | .00' | 0.0' |
| BEXAR | CUELBRA | | | .001 | 99,111.36' | 4,129.64' | 49,555.68' | 50.0' |
| IH0410 | PERRIN-BEITEL | | | | | | | |
| 6025-49-001 | | | | | | | | |
| RMC - 602549001 | LITTER PICKUP AND DISPOSAL ON STATE ROW | | | | | | | |
| WORK ORDER- | 04-01-98 | WORK BEGAN- | 04-02-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 115 | PERCENT TIME USED- | 40 | | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | | |
| CONTRACT 02981504 | | | | TOTALS | 99,111.36' | 4,129.64' | 49,555.68' | 50.0' |
| BEXAR | VARIOUS HIGHWAYS WITHIN THE N.M.MAINT. SECTION | | | .001 | 99,996.00' | 4,166.50' | 49,998.00' | 50.0' |
| US0281 | LITTER PICKUP | | | | | | | |
| 6025-95-001 | | | | | | | | |
| RMC - 602595001 | | | | | | | | |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 288 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 130 | PERCENT TIME USED- | 45 | | | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 02981506 | | | | TOTALS | 99,996.00' | 4,166.50' | 49,998.00' | 50.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|--------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| BEXAR | VARIOUS HIGHWAYS AND PUMPHOUSES | | .001 | 104,750.00' | .00' | .00' | .0' |
| IH0035 | IN BEXAR COUNTY | | | | | | |
| 6036-22-001 | | | | | | | |
| RMC - 603622001 | STORM SEWER, INLET AND PUMP CLEANING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SPECIALIZED MAINTENANCE SERVICES, INC. | | | | | | | |
| CONTRACT 02991501 | | | TOTALS | 104,750.00' | .00' | .00' | 0.0' |
| BEXAR | VARIOUS HIGHWAYS IN | | .001 | 122,560.00' | .00' | .00' | .0' |
| IH0037 | BEXAR COUNTY | | | | | | |
| 6036-84-001 | | | | | | | |
| RMC - 603684001 | GUARDRAIL POST UPGRADE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROCKS-R-US LUXURY LANDSCAPE | | | | | | | |
| CONTRACT 02991503 | | | TOTALS | 122,560.00' | .00' | .00' | 0.0' |
| BEXAR | AT CIBOLO CREEK | | .001 | 197,360.00' | .00' | .00' | .0' |
| FM0078 | AT CIBOLO CREEK | | | | | | |
| 6038-88-001 | | | | | | | |
| RMC - 603888001 | EMERGENCY FLOOD REPAIR | | | | | | |
| WORK ORDER- | 03-01-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | | |
| CONTRACT 02991506 | | | TOTALS | 197,360.00' | .00' | .00' | 0.0' |
| BEXAR | VARIOUS AREAS AT THE SAN ANTONIO | | .001 | 80,834.16' | .00' | .00' | .0' |
| MRO681 | STATE SCHOOL AND STATE HOSPITAL | | | | | | |
| 6039-65-001 | | | | | | | |
| RMC - 603965001 | SEAL COAT AND OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RONALD R. MAGNER & CO., INC. | | | | | | | |
| CONTRACT 02991508 | | | TOTALS | 80,834.16' | .00' | .00' | 0.0' |
| BEXAR | .89 KM N OF HALZEM RD | | .001 | 71,077.46' | .00' | 82,804.91' | 99.9' |
| IH0035 | .89 KM N OF HALZEM RD | | | | | | |
| 6026-54-001 | | | | | | | |
| RMC - 602654001 | PLACE SLOTTED DRAIN AND OUTFALL | | | | | | |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 140 | ***** | | | |
| IHS CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 06981501 | | | TOTALS | 71,077.46' | .00' | 82,804.91' | 99.9' |
| BEXAR | VARIOUS HIGHWAYS | | .001 | 37,892.00' | .00' | 9,033.00' | 27.8' |
| IH0410 | NORTHEAST BEXAR MAINTENANCE SECTION | | | | | | |
| 6029-80-001 | | | | | | | |
| RMC - 602980001 | LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 08-24-98 | WORK BEGAN- | 09-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 5 | ***** | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 06981502 | | | TOTALS | 37,892.00' | .00' | 9,033.00' | 27.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| BEXAR VARIOUS HIGHWAYS | | | .001 | 247,619.00' | 18,332.69' | 75,709.03' | 30.5' |
| IH0037 IN BEXAR COUNTY | | | | | | | |
| 6029-05-001 | | | | | | | |
| RMC - 602905001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 09-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | | | | |
| CONTRACT WORKING DAYS- | 731 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 184 | PERCENT TIME USED- | 25 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 07981501 | | | TOTALS | 247,619.00' | 18,332.69' | 75,709.03' | 30.5' |
| BEXAR VARIOUS HIGHWAYS | | | .001 | 19,949.00' | 602.25' | 4,513.50' | 22.6' |
| IH0037 IN BEXAR COUNTY | | | | | | | |
| 6030-31-001 | | | | | | | |
| RMC - 603031001 LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 09-23-98 | WORK BEGAN- | 10-07-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 24 | | | | |
| AMERICAN PRESSURE WASH & MAINTENANCE, INC. | | | | | | | |
| CONTRACT 07981502 | | | TOTALS | 19,949.00' | 602.25' | 4,513.50' | 22.6' |
| BEXAR VARIOUS HIGHWAY | | | .001 | 80,947.20' | 3,372.80' | 53,964.80' | 66.6' |
| SH0016 IN N.W. MAINT. SECTION | | | | | | | |
| 6017-98-001 | | | | | | | |
| RMC - 601798001 LITTER PICKUP AND DISPOSAL ON STATE ROM | | | | | | | |
| WORK ORDER- | 12-02-97 | WORK BEGAN- | 12-02-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-97 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 46 | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 09971503 | | | TOTALS | 80,947.20' | 3,372.80' | 53,964.80' | 66.6' |
| BEXAR VARIOUS HIGHWAYS | | | .010 | 121,899.05' | 5,009.55' | 85,162.35' | 69.8' |
| IH0037 IN BEXAR COUNTY | | | | | | | |
| 6018-45-001 | | | | | | | |
| RMC - 601845001 LITTER PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 11-04-97 | WORK BEGAN- | 11-06-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-06-97 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 156 | PERCENT TIME USED- | 43 | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 09971504 | | | TOTALS | 121,899.05' | 5,009.55' | 85,162.35' | 69.8' |
| GUADALUPE AT GERONIMO CREEK | | | .001 | 500,551.88' | 183,340.02' | 480,381.72' | 95.9' |
| US0090 AT GERONIMO CREEK | | | | | | | |
| 6037-61-001 | | | | | | | |
| RMC - 603761001 ROADWAY REPAIR | | | | | | | |
| GUADALUPE AT GUADALUPE RIVER | | | .001 | 68,253.74' | 32,450.71' | 71,809.73' | 99.9' |
| FM0466 AT GUADALUPE RIVER | | | | | | | |
| 6037-61-002 | | | | | | | |
| RMC - 603761001 ROADWAY REPAIR | | | | | | | |
| WORK ORDER- | 12-14-98 | WORK BEGAN- | 12-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 100 | | | | |
| REGENCY CONSTRUCTION, INCORPORATED | | | | | | | |
| CONTRACT 12981502 | | | TOTALS | 568,805.62' | 215,790.73' | 552,191.45' | 97.0' |
| GUADALUPE AT GERONIMO CREEK | | | .001 | 105,559.50' | .00' | 95,553.45' | 90.5' |
| FM0020 AT GERONIMO CREEK | | | | | | | |
| 6037-60-001 | | | | | | | |
| RMC - 603760001 ROADWAY REPAIR | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| GUADALUPE | AT YORK CREEK | | .001 | 316,995.80' | .00' | 302,975.85' | 95.5' |
| FM0020 | AT YORK CREEK | | | | | | |
| 6037-60-002 | | | | | | | |
| RMC - 603760002 | ROADWAY REPAIR | | | | | | |
| GUADALUPE | 0.25 MI SOUTH OF FM 1979 | | .001 | 59,128.00' | .00' | 62,788.00' | 99.9' |
| FM3353 | 0.25 MI. SOUTH OF FM 1979 | | | | | | |
| 6037-60-003 | | | | | | | |
| RMC - 603760003 | ROADWAY REPAIR | | | | | | |
| GUADALUPE | AT LITTLE COTTONWOOD CREEK | | .001 | 19,292.40' | .00' | 18,392.40' | 95.3' |
| FM1339 | AT LITTLE COTTONWOOD CREEK | | | | | | |
| 6037-60-004 | | | | | | | |
| RMC - 603760004 | ROADWAY REPAIR | | | | | | |
| WORK ORDER- | 12-21-98 | WORK BEGAN- | 12-21-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 42 | ***** | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 12981505 | | | TOTALS | 500,975.70' | .00' | 479,709.70' | 95.7' |
| ***** | | | | | | | |
| KENDALL | REFERENCE MARKER 537 IN KENDALL COUNTY | | .001 | 59,976.00' | .00' | .00' | .0' |
| IH0010 | CAMP BULLIS RD IN BEXAR COUNTY | | | | | | |
| 6039-66-001 | | | | | | | |
| RMC - 603966001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 02991509 | | | TOTALS | 59,976.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| KERR | AT NORTH FORK CYPRESS CREEK | | 1.000 | 39,300.00' | .00' | .00' | .0' |
| IH0010 | ONE MILE WEST | | | | | | |
| 6039-49-001 | | | | | | | |
| RMC - 603949001 | REPAIR OF BRIDGE RAIL AND DECK | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-20-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 27 | ***** | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | | |
| CONTRACT 01991503 | | | TOTALS | 39,300.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| KERR | 1.88 KM S OF SH 173 | | .230 | 47,476.48' | .00' | 52,094.01' | 99.9' |
| SH0173 | 2.11 KM S OF SH 173 | | | | | | |
| 6026-89-001 | | | | | | | |
| RMC - 602689001 | CULVERTS, HEADMALLS, & DRIVEMAYS | | | | | | |
| WORK ORDER- | 04-08-98 | WORK BEGAN- | 04-08-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 33 | ***** | | | |
| MPB, INC. | | | | | | | |
| CONTRACT 03981504 | | | TOTALS | 47,476.48' | .00' | 52,094.01' | 99.9' |
| ***** | | | | | | | |
| KERR | STA. 0+00 (TEXAS ST.) | | .500 | 97,271.13' | .00' | .00' | .0' |
| SPO098 | STA. 5+00 (LEMONS ST.) | | | | | | |
| 6040-16-001 | | | | | | | |
| RMC - 604016001 | ADDING AND WIDDENING PAYEMENT | | | | | | |
| WORK ORDER- | 04-05-99 | WORK BEGAN- | 04-06-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MPB, INC. | | | | | | | |
| CONTRACT 03991501 | | | TOTALS | 97,271.13' | .00' | .00' | 0.0' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % |
|-------------------------------------------|-------------------------|--------------------|---------------------------------------|-------------------|------------------------|--------------------------|-----|
| ***** | | | | | | | |
| KERR | MILE MARKER 513 | | 1.000 | 137,650.00 | 5,200.00 | 32,375.00 | 23. |
| IH0010 | MILE MARKER 514 | | | | | | |
| 6032-15-001 | | | | | | | |
| RMC - 603215001 | REST AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 09-29-98 | WORK BEGAN- | 10-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 182 | PERCENT TIME USED- | 25 | | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 08981503 | | | TOTALS | 137,650.00 | 5,200.00 | 32,375.00 | .. |
| ***** | | | | | | | |
| KERR | VARIOUS HIGHWAYS | | .001 | 44,464.00 | 1,992.00 | 3,696.00 | 3. |
| SH0039 | VARIOUS HIGHWAYS | | | | | | |
| 6034-73-001 | | | | | | | |
| RMC - 603473001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 02-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-99 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 8 | | | | |
| BARRY BECKER | | | | | | | |
| CONTRACT 11981501 | | | TOTALS | 44,464.00 | 1,992.00 | 3,696.00 | 8. |
| ***** | | | | | | | |
| UVALDE | US 83 AT HAPPY HOLLOW | | .001 | 86,412.00 | 2,166.00 | 19,380.00 | 22. |
| US0083 | US 90 AT BLANCO PARK | | | | | | |
| 6029-97-001 | | | | | | | |
| RMC - 602997001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 07-14-98 | WORK BEGAN- | 07-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | | | | |
| CONTRACT WORKING DAYS- | 1,095 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 155 | PERCENT TIME USED- | 14 | | | | |
| KENNETH SNOW CONTRACTING | | | | | | | |
| CONTRACT 06981503 | | | TOTALS | 86,412.00 | 2,166.00 | 19,380.00 | 22. |
| ***** | | | | | | | |
| WILSON | FM 538 | | 8.000 | 89,950.00 | .00 | .00 | |
| US0087 | WILSON/GONZALES CO LINE | | | | | | |
| 6038-41-001 | | | | | | | |
| RMC - 603841001 | REPAIR CULVERTS/RIPRAP | | | | | | |
| WORK ORDER- | 03-26-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| COTTER RESOURCES, INC. | | | | | | | |
| CONTRACT 02991504 | | | TOTALS | 89,950.00 | .00 | .00 | 0. |
| ***** | | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | | 3,388,988.17 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 262,645.16 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 1,552,070.43 | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------------------------------------------|----------|--------------------|-------------------|-------------------------------------------------------------------|--------------------------|----------|
| ARANSAS 0.154 KM SOUTH OF FM 1069 | | .774 | 292,738.72' | 24,274.28' | 348,927.64' | 99.9' |
| BS 35-L 0.154 KM NORTH OF FM 1069 | | | | | | |
| 0180-05-050 CD 180-5-50 SUBGR, BASE AND SURFACE | | | | | | |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 09-25-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 24 | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 83 | | | |
| GARRETT CONSTRUCTION CO. CONTRACT 07983059 | | TOTALS | 292,738.72' | 24,274.28' | 348,927.64' | 99.9' |
| ARANSAS 762 M NORTH OF FM 1069 | | 3.708 | 2,347,554.68' | 300,088.38' | 1,080,161.11' | 48.4' |
| SH 35 FM 3036 | | | | | | |
| 0180-04-098 STP 98(317)RM GRAD, STRS, BASE AND SURFACE | | | | | | |
| WORK ORDER- | 09-24-98 | WORK BEGAN- | 11-06-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-98 | | | |
| CONTRACT WORKING DAYS- | 134 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 53 | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 08983020 | | TOTALS | 2,347,554.68' | 300,088.38' | 1,080,161.11' | 48.4' |
| ARANSAS FM 1069 | | 3.534 | 1,460,306.40' | .00' | 527,469.14' | 56.4' |
| SH 188 SH 35 | | | | | | |
| 2607-01-006 STP 98(394)R REHAB | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 11-30-98 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 66 | | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 08983082 | | TOTALS | 1,460,306.40' | .00' | 527,469.14' | 56.4' |
| BEE U.S. 181 | | 8.301 | 743,720.09' | .00' | .00' | .0' |
| FM 623 FM 673 | | | | | | |
| 0988-01-016 AR 988-1-16 REHABILITATE ROADWAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| GARRETT CONSTRUCTION CO. CONTRACT 02993121 | | TOTALS | 743,720.09' | .00' | .00' | 0.0' |
| BEE 0.48 KM EAST OF FM 351 | | 15.053 | 1,825,942.01' | 178,807.13' | 424,274.96' | 24.4' |
| US 59 LIVE OAK COUNTY LINE | | | | | | |
| 0447-02-042 CSR 447-2-42 REHAB ROADWAY | | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 09-08-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-23-98 | | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 83 | | | |
| BAY LTD. CONTRACT 06983105 | | TOTALS | 1,825,942.01' | 178,807.13' | 424,274.96' | 24.4' |
| BEE 0.70 KM SOUTH OF TALPACATE CREEK | | 4.182 | 671,445.48' | 64,260.98' | 630,497.99' | 100.0' |
| US 59 BU 181-J | | | | | | |
| 0088-01-051 STP 98(482)HES OCST, ACP, PAV MRKRS,UPGRD TRAF SIGNALS | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 12-02-98 | | | |
| DATE WORK COMPLETED- | 03-26-99 | TIME COMPUTED- | 12-02-98 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 83 | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 10983019 | | TOTALS | 671,445.48' | 64,260.98' | 630,497.99' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|---------------------------------|-------------------|------------------------|--------------------------|----------|
| GOLIAD | | | .680 | 3,196,453.56 | 138,070.87 | 1,584,002.79 | 52.1 |
| US 183 0155-04-040 BR 98(31) | | | | | | | |
| BR REPL-SAN ANTONIO RV BR & RELIEF BR | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-05-98 250 153 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 04-30-98 03-21-98 4 60 | | | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | | |
| CONTRACT 02983003 | | | TOTALS | 3,196,453.56 | 138,070.87 | 1,584,002.79 | 52.1 |
| GOLIAD | | | .184 | 200,361.44 | 12,478.25 | 23,367.53 | 12.2 |
| CR 0916-26-010 BR 96(801)OX | | | | | | | |
| REPLACE BRIDGES AND APPROACHES | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-22-99 72 11 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-28-99 02-07-99 0 15 | | | | |
| LISKA CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 11983030 | | | TOTALS | 200,361.44 | 12,478.25 | 23,367.53 | 12.2 |
| JIM WELLS | | | .805 | 420,435.85 | .00 | .00 | .0 |
| SH 44 0087-01-089 CSR 87-1-89 | | | | | | | |
| ALICE CITY LIMITS GRAD,SUBGR,FLEX BASE & SURFACE | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-10-99 40 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 03-26-99 0 0 | | | | |
| FOREMOST PAVING, INC. | | | | | | | |
| CONTRACT 01993038 | | | TOTALS | 420,435.85 | .00 | .00 | 0.0 |
| JIM WELLS | | | .144 | 252,077.56 | .00 | .00 | .0 |
| CR 0916-37-008 BR 96(373)OX | | | | | | | |
| REPLACE BRIDGE AND APPROACHES | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-25-99 47 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 03-13-99 0 0 | | | | |
| TMES LLC | | | | | | | |
| CONTRACT 01993060 | | | TOTALS | 252,077.56 | .00 | .00 | 0.0 |
| JIM WELLS | | | 22.733 | 1,362,529.99 | .00 | .00 | .0 |
| FM 70 1088-01-017 AR 1088-1-17 | | | | | | | |
| S.H. 359 GRAD, CEMENT TREAT FLEX BASE & SURFACING | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 109 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 03993010 | | | TOTALS | 1,362,529.99 | .00 | .00 | 0.0 |
| JIM WELLS | | | 7.955 | 1,208,706.65 | .00 | .00 | .0 |
| FM 665 0086-19-025 AR 86-19-25 | | | | | | | |
| TEXAS BLVD IN ALICE NUECES COUNTY LINE GRADING,CEMENT TRT FLEX BASE & SURFACING | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 105 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | |
| FOREMOST PAVING, INC. | | | | | | | |
| CONTRACT 03993060 | | | TOTALS | 1,208,706.65 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------------------------|--|------------|---------------------|--------------------------|----------------------------|------------|
| JIM WELLS ETC HOUSTON STREET ADAMS | | 12.284 | 452,869.80 | 40,625.47 | 220,604.20 | 51.2 |
| SH 44 ETC STREET | | | | | | |
| 0086-11-036 ETC | | | | | | |
| C 86-11-36 TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 09-25-98 WORK BEGAN- 01-26-99 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 01-26-99 | | | | | | |
| CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 38 PERCENT TIME USED- 38 | | | | | | |
| Y. C. HUFF, INC. | | | | | | |
| CONTRACT 08983070 | | TOTALS | 452,869.80 | 40,625.47 | 220,604.20 | 51.2 |
| JIM WELLS N OF ALICE | | 9.903 | 19,388,966.78 | 1,054,407.19 | 18,439,304.52 | 99.9 |
| US 281 S END FM 1554 O/P, W OF ALICE (NEW LOC) | | | | | | |
| 0254-03-047 | | | | | | |
| DPI 0034(004) RELOCATION OF US 281 (ALICE BYPASS) | | | | | | |
| WORK ORDER- 11-14-97 WORK BEGAN- 01-05-98 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 11-30-97 | | | | | | |
| CONTRACT WORKING DAYS- 554 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 381 PERCENT TIME USED- 69 | | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 09973001 | | TOTALS | 19,388,966.78 | 1,054,407.19 | 18,439,304.52 | 99.9 |
| KARNES 0.046 KM WEST OF CREEK (AA0326001) | | .238 | 296,601.88 | 86,446.03 | 149,943.09 | 53.2 |
| CR 0.046 KM EAST OF CREEK | | | | | | |
| 0916-36-005 | | | | | | |
| BR 96(802)OX REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 12-29-98 WORK BEGAN- 02-15-99 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 01-14-99 | | | | | | |
| CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 30 PERCENT TIME USED- 42 | | | | | | |
| LISKA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 11983028 | | TOTALS | 296,601.88 | 86,446.03 | 149,943.09 | 53.2 |
| KLEBERG AT BU 77-V WITH FM 1356 | | .689 | 196,872.88 | .00 | .00 | .0 |
| BU 77-V | | | | | | |
| 0102-12-027 | | | | | | |
| MC 102-12-27 GRADE, BASE, SURF | | | | | | |
| WORK ORDER- 03-18-99 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 04-03-99 | | | | | | |
| CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 02993063 | | TOTALS | 196,872.88 | .00 | .00 | 0.0 |
| KLEBERG 0.725 KM N OF FM 1356 | | 1.700 | 5,380,772.75 | 539,572.61 | 3,235,196.62 | 63.2 |
| US 77 0.975 KM S OF FM 1356 | | | | | | |
| 0102-04-079 | | | | | | |
| STP 97(523)UM GR, BS, SURF, & STRUCTURES | | | | | | |
| WORK ORDER- 04-17-98 WORK BEGAN- 07-29-98 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 05-03-98 | | | | | | |
| CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 120 PERCENT TIME USED- 33 | | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 03983048 | | TOTALS | 5,380,772.75 | 539,572.61 | 3,235,196.62 | 63.2 |
| KLEBERG ETC 6TH ST. AT W. KLEBERG & KENEDY, ETC. | | 2.839 | 471,526.00 | .00 | .00 | .0 |
| CS ETC | | | | | | |
| 0916-02-010 ETC | | | | | | |
| STP 97(598)HES TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING | | | | | | |
| WORK ORDER- 01-15-99 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 11983053 | | TOTALS | 471,526.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------------------|---------------------|
| LIVE OAK US 281 0254-01-116 CD 254-1-116 | | 4.122 KM S OF TULLOS ST IN THREE RIVERS 0.238 KM N OF MILAM ST IN GEORGE WEST | 10.859 | 361,224.24' | 27,738.37' | 367,094.89' 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | 08-17-98 03-25-99 58 86 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-29-98 09-02-98 19 112 | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | |
| CONTRACT 07983060 | | TOTALS | | 361,224.24' | 27,738.37' | 367,094.89' 100.0' |
| LIVE OAK ETC IH 37 ETC 0073-07-052 ETC CPM 73-7-52 | | VARIOUS LIMITS IN CORPUS DISTRICT SEAL COAT | 268.991 | 4,328,068.82' | 213,325.96' | 1,164,721.96' 28.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | 12-28-98 93 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-01-99 02-01-99 0 0 | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 11983004 | | TOTALS | | 4,328,068.82' | 213,325.96' | 1,164,721.96' 28.3' |
| NUECES CS 0916-35-056 CSR 916-35-56 | | @ MHR FACILITIES ON AIRPORT ROAD IN CORPUS CHRISTI GRAD. FLEX BASE, C & G AND SURFACING | 1.094 | 333,384.30' | .00' | .00' .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | 03-18-99 91 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-03-99 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | |
| BAY LTD. | | | | | | |
| CONTRACT 02993128 | | TOTALS | | 333,384.30' | .00' | .00' 0.0' |
| NUECES VA 0916-35-044 CL 916-35-44 | | VARIOUS LANDSCAPE ESTABLISHMENT | .001 | 94,220.00' | 3,277.50' | 84,597.50' 94.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | 04-15-97 480 423 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-27-97 05-01-97 0 88 | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03973018 | | TOTALS | | 94,220.00' | 3,277.50' | 84,597.50' 94.5' |
| NUECES FM 70 1558-03-020 AR 1558-3-20 | | WEST OF PETRONILLA CREEK 2.5 MI WEST GRAD. CEMENT TREAT FLEX BASE & SURFACING | 2.500 | 599,297.59' | .00' | .00' .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | 00-00-00 80 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03993065 | | TOTALS | | 599,297.59' | .00' | .00' 0.0' |
| NUECES VA 0916-35-054 STP 97(636)MM | | AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI INSTALLATION OF HIGHWAY TRAFFIC SIGNALS | .100 | 593,547.98' | 5,890.00' | 496,824.93' 88.1' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | 06-30-98 120 71 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-28-98 09-28-98 0 59 | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 04983060 | | TOTALS | | 593,547.98' | 5,890.00' | 496,824.93' 88.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| NUECES EAST OF MANNING ROAD | | | 3.479 | 1,262,356.63 | 229,864.60 | 1,455,605.72 | 99.9 |
| SH 44 0.71 KM WEST OF FM 2292 | | | | | | | |
| CSR 102-1-87 REHAB ROADWAY AND OVERLAY | | | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 08-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-23-98 | | | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 22 | | | | |
| WORKING DAYS CHARGED- | 96 | PERCENT TIME USED- | 128 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 06983048 | | | TOTALS | 1,262,356.63 | 229,864.60 | 1,455,605.72 | 99.9 |
| NUECES WACO STREET | | | 21.835 | 4,128,745.40 | 262,025.67 | 1,429,521.68 | 36.4 |
| IH 37 SHARPSBURG ROAD | | | | | | | |
| 0074-06-189 REHAB RAMPS AND FRONTAGE ROADS | | | | | | | |
| IM 37-1(110)000 | | | | | | | |
| WORK ORDER- | 08-05-98 | WORK BEGAN- | 08-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-21-98 | | | | |
| CONTRACT WORKING DAYS- | 189 | ADDL DAYS GRANTED- | 27 | | | | |
| WORKING DAYS CHARGED- | 106 | PERCENT TIME USED- | 49 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 06983071 | | | TOTALS | 4,128,745.40 | 262,025.67 | 1,429,521.68 | 36.4 |
| NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM | | | 2.083 | 8,315,846.41 | 26,497.78 | 7,868,517.11 | 99.6 |
| MH EVERHART TO RODDFIELD ROAD (SH 357) | | | | | | | |
| C 8043-16-002 RECONSTR GR, STRS, SURF & ADD C&G | | | | | | | |
| C 8043-16-2 | | | | | | | |
| WORK ORDER- | 09-05-96 | WORK BEGAN- | 11-27-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-96 | | | | |
| CONTRACT WORKING DAYS- | 378 | ADDL DAYS GRANTED- | 13 | | | | |
| WORKING DAYS CHARGED- | 392 | PERCENT TIME USED- | 100 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 07963057 | | | TOTALS | 8,315,846.41 | 26,497.78 | 7,868,517.11 | 99.6 |
| NUECES WEST OF KOSTORYZ ROAD | | | 6.480 | 5,146,696.64 | 286,839.14 | 5,182,157.75 | 99.9 |
| SH 358 EAST OF AIRLINE ROAD | | | | | | | |
| 0617-01-138 GRD,BS, AND SURF | | | | | | | |
| MH 97(485) | | | | | | | |
| WORK ORDER- | 10-05-97 | WORK BEGAN- | 10-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-97 | | | | |
| CONTRACT WORKING DAYS- | 345 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 287 | PERCENT TIME USED- | 83 | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07973010 | | | TOTALS | 5,146,696.64 | 286,839.14 | 5,182,157.75 | 99.9 |
| NUECES LINE P | | | .002 | 179,910.95 | .00 | 185,895.07 | 99.9 |
| SH 286 | | | | | | | |
| 0326-01-046 | | | | | | | |
| C 326-1-46 INSTALL TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 10-09-97 | WORK BEGAN- | 02-06-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 3 | | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 100 | | | | |
| V. C. HUFF, INC. | | | | | | | |
| CONTRACT 09973011 | | | TOTALS | 179,910.95 | .00 | 185,895.07 | 99.9 |
| NUECES AT CALALLEN INTERCHANGE | | | .930 | 510,752.26 | 128,156.23 | 327,834.47 | 67.5 |
| IH 37 | | | | | | | |
| 0074-06-191 | | | | | | | |
| IM 37-1(113) GRADING, STRUCTURES, BASE AND SURFACE | | | | | | | |
| WORK ORDER- | 12-16-98 | WORK BEGAN- | 01-12-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 90 | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 11983024 | | | TOTALS | 510,752.26 | 128,156.23 | 327,834.47 | 67.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| NUECES | | | 7.798 | 4,369,397.52' | 232,878.71' | 232,878.71' | 5.6' |
| SH 286 | IH 37 | SH 358 | | | | | |
| 0326-03-083 | | | | | | | |
| CSR 326-3-83 | REHAB ROADWAY | | | | | | |
| WORK ORDER- | 01-14-99 | WORK BEGAN- | 03-31-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-30-99 | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 11983052 | | | TOTALS | 4,369,397.52' | 232,878.71' | 232,878.71' | 5.6' |
| REFUGIO | | | 22.143 | 3,108,679.60' | .00' | .00' | .0' |
| US 77 | NORTH OF REFUGIO | | | | | | |
| 0371-02-060 | 6 MILES NORTH | | | | | | |
| CSR 371-2-60 | MILL AND OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 224 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 03993004 | | | TOTALS | 3,108,679.60' | .00' | .00' | 0.0' |
| REFUGIO | | | 1.702 | 6,153,481.34' | 341,425.53' | 2,197,741.73' | 37.5' |
| US 77 | NORTH OF US 183 | | | | | | |
| 0371-03-097 | NORTH OF MISSION RIVER BRIDGE | | | | | | |
| NH 98(282) | REHAB RDWY ADD LFT TRN LANE C & G | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 09-28-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-20-98 | | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 2 | | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 31 | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 06983003 | | | TOTALS | 6,153,481.34' | 341,425.53' | 2,197,741.73' | 37.5' |
| SAN PATRICIO | | | 1.096 | 2,370,079.91' | 207,071.09' | 2,128,546.83' | 94.5' |
| FM 2986 | NORTH OF FM 3239 (BUDDY GANEM DRIVE) | | | | | | |
| 3026-01-020 | MEMORIAL PARKWAY_IN PORTLAND | | | | | | |
| STP 97(381)MM | CONSTRUCTION 5 LN SEC W/C & G. SH | | | | | | |
| WORK ORDER- | 02-11-98 | WORK BEGAN- | 03-12-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-27-98 | | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 180 | PERCENT TIME USED- | 100 | | | | |
| HAAS - ANDERSON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 01983008 | | | TOTALS | 2,370,079.91' | 207,071.09' | 2,128,546.83' | 94.5' |
| SAN PATRICIO | | | 3.994 | 357,579.71' | .00' | .00' | .0' |
| FM 631 | C.R. 55 TO FM 2046 & FM 1074 TO FM 2512 | | | | | | |
| 0507-02-044 | | | | | | | |
| AR 507-2-44 | CEM TRT EXIST BASE, SURF TRT & MARKINGS | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| GARRETT CONSTRUCTION CO. | | | | | | | |
| CONTRACT 02993127 | | | TOTALS | 357,579.71' | .00' | .00' | 0.0' |
| SAN PATRICIO | | | .008 | 367,658.35' | .00' | 352,997.77' | 99.9' |
| US 181 | ETC | FM 893 | | | | | |
| 0101-04-093 | ETC | | | | | | |
| C 101-4-93 | INSTALL TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 09-03-97 | WORK BEGAN- | 08-29-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-97 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 69 | | | | |
| V. C. HUFF, INC. | | | | | | | |
| CONTRACT 05973014 | | | TOTALS | 367,658.35' | .00' | 352,997.77' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------------------------|---------------------------------------|--------------------|---------------------------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| SAN PATRICIO | IH 37 | | 12.907 | 1,103,960.33' | 226,469.19' | 226,469.19' | 21.5' |
| US 77 | SOUTH END OF SINTON RELIEF ROUTE | | | | | | |
| 0372-01-081 | | | | | | | |
| CSR 372-1-81 | REHAB NORTH BOUND LANE AND OVERLAY | | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 03-10-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-10-99 | | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 10 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 06983110 | | | TOTALS | 1,103,960.33' | 226,469.19' | 226,469.19' | 21.5' |
| ***** | | | | | | | |
| SAN PATRICIO | FIFTH STREET IN SINTON | | 1.434 | 1,458,239.62' | 107,339.01' | 1,190,261.65' | 85.9' |
| FM 2046 | 0.213 KM SOUTH (CR 86) | | | | | | |
| 0371-05-012 | | | | | | | |
| CD 371-5-12 | WIDEN RDMY, C&G SECTION | | | | | | |
| WORK ORDER- | 08-12-97 | WORK BEGAN- | 09-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-28-97 | | | | |
| CONTRACT WORKING DAYS- | 192 | ADDL DAYS GRANTED- | 7 | | | | |
| WORKING DAYS CHARGED- | 164 | PERCENT TIME USED- | 82 | | | | |
| ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS | | | | | | | |
| CONTRACT 07973102 | | | TOTALS | 1,458,239.62' | 107,339.01' | 1,190,261.65' | 85.9' |
| ***** | | | | | | | |
| SAN PATRICIO | FM 2986 | | 1.572 | 11,726,620.91' | 210,020.35' | 11,246,281.69' | 99.9' |
| US 181 | 0.13 MI S OF FM 893 U/P | | | | | | |
| 0101-04-089 | | | | | | | |
| C 101-4-89 | FRONTAGE ROADS MOORE AVE U/P, PAV MRK | | | | | | |
| WORK ORDER- | 10-10-96 | WORK BEGAN- | 12-11-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-96 | | | | |
| CONTRACT WORKING DAYS- | 407 | ADDL DAYS GRANTED- | 33 | | | | |
| WORKING DAYS CHARGED- | 390 | PERCENT TIME USED- | 89 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 08963061 | | | TOTALS | 11,726,620.91' | 210,020.35' | 11,246,281.69' | 99.9' |
| ***** | | | | | | | |
| SAN PATRICIO | US 181 | | 24.832 | 9,798,870.79' | 888,170.82' | 2,219,879.65' | 23.8' |
| SH 188 | FM 631 | | | | | | |
| 0507-03-033 | | | | | | | |
| C 507-3-33 | REHAB | | | | | | |
| WORK ORDER- | 10-07-98 | WORK BEGAN- | 12-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-23-98 | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 17 | | | | |
| BAY LTD. | | | | | | | |
| CONTRACT 08983060 | | | TOTALS | 9,798,870.79' | 888,170.82' | 2,219,879.65' | 23.8' |
| ***** | | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | | 106,838,501.82 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 5,836,021.14 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 65,021,577.89 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ARANSAS | | | .000 | .00' | .00' | 9,552.75' | .0' |
| STOCK-ACCT 16-1-0309 | | | | | | | |
| WORK ORDER- | 10-07-98 | WORK BEGAN- | 12-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-23-98 | | | | |
| CONTRACT WORKING DAYS- | 0 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| 3AY LTD. | | | | | | | |
| | | CONTRACT 08983060 | TOTALS | .00' | .00' | 9,552.75' | 0.0' |

DISTRICT CONTRACT AMOUNT .00
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 9,552.75

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| NUECES | NORTH END OF FERRY SYSTEM | | 2.000 | 842,419.00 | 57,200.00 | 1,259,682.38 | 99.9 |
| SH0361 | SOUTH END OF FERRY SYSTEM | | | | | | |
| 6029-13-001 | | | | | | | |
| RMC - 602913001 | REPAIR DOLPHINS AND FENDER SYSTEM | | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 09-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 62 | | | | |
| WORKING DAYS CHARGED- | 149 | PERCENT TIME USED- | 98 | | | | |
| ORION CONSTRUCTION INC. | | | | | | | |
| | CONTRACT 06984044 | TOTALS | | 842,419.00 | 57,200.00 | 1,259,682.38 | 99.9 |
| NUECES | VARIOUS | | 53.000 | 353,886.82 | 22,117.92 | 22,117.92 | 6.2 |
| SH0358 | | | | | | | |
| 6034-54-001 | | | | | | | |
| RMC - 603454001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 03-01-99 | WORK BEGAN- | 03-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 4 | | | | |
| BENTEX, INC. | | | | | | | |
| | CONTRACT 10984016 | TOTALS | | 353,886.82 | 22,117.92 | 22,117.92 | 6.2 |
| DISTRICT CONTRACT AMOUNT | | | | | | 1,196,305.82 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 79,317.92 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 1,281,800.30 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|-------------------|
| ARANSAS | VARIOUS | | 169.000 | 90,937.00' | .00' | .00' | .0' |
| SH0035 | | | | | | | |
| 6038-33-001 | | | | | | | |
| RMC - 603833001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HAMILTON MOWING | | | CONTRACT 01991608 | TOTALS | 90,937.00' | .00' | .00' 0.0' |
| ARANSAS | VARIOUS | | 71.880 | 67,999.68' | 5,666.64' | 45,333.12' | 66.6' |
| SH0035 | | | | | | | |
| 6030-37-001 | | | | | | | |
| RMC - 603037001 | CLEANING & SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 08-05-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-06-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 235 | PERCENT TIME USED- | 64 | ***** | | | |
| BENTEX, INC. | | | CONTRACT 06981605 | TOTALS | 67,999.68' | 5,666.64' | 45,333.12' 66.6' |
| ARANSAS | VARIOUS | | 166.000 | 74,159.00' | .00' | 74,705.00' | 100.0' |
| BS0035L | | | | | | | |
| 6019-51-001 | | | | | | | |
| RMC - 601951001 | CRACK SEALING | | | | | | |
| WORK ORDER- | 12-30-97 | WORK BEGAN- | 01-07-98 | ***** | | | |
| DATE WORK COMPLETED- | 07-01-98 | TIME COMPUTED- | 01-05-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 89 | ***** | | | |
| KUNTZ CONTRACTING CORP. | | | CONTRACT 10971604 | TOTALS | 74,159.00' | .00' | 74,705.00' 100.0' |
| ARANSAS | VARIOUS | | 47.800 | 34,655.00' | 18,850.00' | 32,480.00' | 93.7' |
| FM1069 | | | | | | | |
| 6037-38-001 | | | | | | | |
| RMC - 603738001 | TREE TRIMMING | | | | | | |
| WORK ORDER- | 01-06-99 | WORK BEGAN- | 01-26-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 47 | ***** | | | |
| MCKINNEY CO | | | CONTRACT 11981606 | TOTALS | 34,655.00' | 18,850.00' | 32,480.00' 93.7' |
| BEE | VARIOUS | | 278.000 | 121,031.01' | .00' | .00' | .0' |
| US0181 | | | | | | | |
| 6038-32-001 | | | | | | | |
| RMC - 603832001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MARION H. COFFEY | | | CONTRACT 01991607 | TOTALS | 121,031.01' | .00' | .00' 0.0' |
| BEE | VARIOUS | | 9.000 | 24,018.80' | .00' | .00' | .0' |
| US0181 | | | | | | | |
| 6038-69-001 | | | | | | | |
| RMC - 603869001 | CLEANING AND SEALING JOINTS AND CRACKS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CHEROKEE SERVICES | | | CONTRACT 01991613 | TOTALS | 24,018.80' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|--------------------------------------------|------------------------|--------------------------|----------|
| BEE | VARIOUS | | 29.800 | 38,880.00 | 1,620.00 | 17,820.00 | 45.8 |
| US0181 | | | | | | | |
| 6026-13-001 | | | | | | | |
| RMC - 602613001 | | | | | | | |
| CLEANING & SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 04-07-98 | WORK BEGAN- | 04-13-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 347 | PERCENT TIME USED- | 48 | | | | |
| COMMERCIAL SERVICES | | | | | | | |
| CONTRACT 02981605 | | | TOTALS | 38,880.00 | 1,620.00 | 17,820.00 | 45.8 |
| BEE | VARIOUS | | 53.700 | 44,088.86 | .00 | 45,310.62 | 99.9 |
| FM0796 | | | | | | | |
| 6030-27-001 | | | | | | | |
| RMC - 603027001 | | | | | | | |
| INSTALLING THERMOPLASTIC PAVEMENT MARKER | | | | | | | |
| WORK ORDER- | 08-18-98 | WORK BEGAN- | 08-18-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-25-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 43 | ***** | | | |
| PAVEMENT MARKINGS | | | | | | | |
| CONTRACT 06981601 | | | TOTALS | 44,088.86 | .00 | 45,310.62 | 99.9 |
| BEE | VARIOUS | | 836.000 | 58,637.00 | .00 | 1,651.25 | 4.6 |
| US0181 | | | | | | | |
| 6036-72-001 | | | | | | | |
| RMC - 603672001 | | | | | | | |
| GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 02-16-99 | WORK BEGAN- | 02-16-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 12 | ***** | | | |
| GARRETT CONSTRUCTION CO. | | | | | | | |
| CONTRACT 11981603 | | | TOTALS | 58,637.00 | .00 | 1,651.25 | 4.6 |
| GOLIAD | VARIOUS | | 268.000 | 98,354.89 | .00 | .00 | .0 |
| US0059 | | | | | | | |
| 6038-06-001 | | | | | | | |
| RMC - 603806001 | | | | | | | |
| MOVING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 01991605 | | | TOTALS | 98,354.89 | .00 | .00 | 0.0 |
| GOLIAD | VARIOUS | | 62.000 | 18,425.00 | 8,538.75 | 22,103.84 | 100.0 |
| FM0081 | | | | | | | |
| 6035-29-001 | | | | | | | |
| RMC - 603529001 | | | | | | | |
| CRACK SEALING | | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-22-99 | | | | |
| DATE WORK COMPLETED- | 03-03-99 | TIME COMPUTED- | 02-02-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 48 | | | | |
| ROBERT R. WHEELER | | | | | | | |
| CONTRACT 10981604 | | | TOTALS | 18,425.00 | 8,538.75 | 22,103.84 | 100.0 |
| GOLIAD | VARIOUS | | 45.000 | 106,280.30 | .00 | .00 | .0 |
| FM0884 | | | | | | | |
| 6036-64-001 | | | | | | | |
| RMC - 603664001 | | | | | | | |
| BLADE LEVEL UP | | | | | | | |
| WORK ORDER- | 04-07-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-14-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 6 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 11981602 | | | TOTALS | 106,280.30 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| KLEBERG VARIOUS | | | 2.000 | 17,000.28 | .00 | .00 | .0 |
| FMO772 | | | | | | | |
| 6013-22-001 | | | | | | | |
| RMC - 601322001 | | | | | | | |
| INSTALLING RIPRAP ON DRIVEWAYS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| H & S CO-OP | | | | | | | |
| CONTRACT 05971601 | | | TOTALS | 17,000.28 | .00 | .00 | 0.0 |
| KLEBERG VARIOUS | | | 68.000 | 23,693.90 | 9,225.00 | 18,450.00 | 77.8 |
| FMO772 | | | | | | | |
| 6033-76-001 | | | | | | | |
| RMC - 603376001 | | | | | | | |
| INSTALLING RIPRAP ON DRIVEWAYS | | | | | | | |
| WORK ORDER- | 02-01-99 | WORK BEGAN- | 02-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 66 | ***** | | | |
| CHEROKEE SERVICES | | | | | | | |
| CONTRACT 09981603 | | | TOTALS | 23,693.90 | 9,225.00 | 18,450.00 | 77.8 |
| LIVE OAK VARIOUS | | | 84.000 | 79,112.11 | .00 | .00 | .0 |
| IH0037 | | | | | | | |
| 6038-34-001 | | | | | | | |
| RMC - 603834001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ANTHONY SERVICES | | | | | | | |
| CONTRACT 01991609 | | | TOTALS | 79,112.11 | .00 | .00 | 0.0 |
| LIVE OAK VARIOUS | | | 244.000 | 88,321.24 | .00 | .00 | .0 |
| US0281 | | | | | | | |
| 6038-35-001 | | | | | | | |
| RMC - 603835001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| GOEBEL CONTRACTORS | | | | | | | |
| CONTRACT 01991610 | | | TOTALS | 88,321.24 | .00 | .00 | 0.0 |
| LIVE OAK VARIOUS | | | 18.000 | 118,866.00 | .00 | .00 | .0 |
| FMO534 | | | | | | | |
| 6038-30-001 | | | | | | | |
| RMC - 603830001 | | | | | | | |
| BLADE LEVEL UP | | | | | | | |
| WORK ORDER- | 03-31-99 | WORK BEGAN- | 04-05-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 12981601 | | | TOTALS | 118,866.00 | .00 | .00 | 0.0 |
| NUECES VARIOUS | | | 186.000 | 98,928.33 | .00 | .00 | .0 |
| US0077 | | | | | | | |
| 6038-07-001 | | | | | | | |
| RMC - 603807001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 01991606 | | | TOTALS | 98,928.33 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| NUECES | VARIOUS | | 58.000 | 92,876.10' | .00' | .00' | .0' |
| SH0286 | | | | | | | |
| 6038-37-001 | | | | | | | |
| RMC - 603837001 | | | | | | | |
| MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BENTEX, INC. | | | | | | | |
| CONTRACT 01991612 | | | TOTALS | 92,876.10' | .00' | .00' | 0.0' |
| NUECES | VARIOUS | | 21.100 | 44,841.00' | .00' | .00' | .0' |
| US0181 | | | | | | | |
| 6040-13-001 | | | | | | | |
| RMC - 604013001 | | | | | | | |
| CLEANING & SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| COASTAL SWEEPING SERVICES | | | | | | | |
| CONTRACT 02991605 | | | TOTALS | 44,841.00' | .00' | .00' | 0.0' |
| NUECES | VARIOUS | | 85.270 | 68,750.00' | 9,374.00' | 76,610.00' | 99.9' |
| SH0358 | | | | | | | |
| 6029-19-001 | | | | | | | |
| RMC - 602919001 | | | | | | | |
| ILLUMINATION MAINTENANCE AND REPAIR | | | | | | | |
| WORK ORDER- | 07-15-98 | WORK BEGAN- | 07-20-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 219 | PERCENT TIME USED- | 60 | ***** | | | |
| LARRY'S ELECTRICAL SERVICE | | | | | | | |
| CONTRACT 05981602 | | | TOTALS | 68,750.00' | 9,374.00' | 76,610.00' | 99.9' |
| NUECES | VARIOUS | | 13.200 | 23,616.00' | 984.00' | 8,856.00' | 37.5' |
| US0077 | | | | | | | |
| 6030-38-001 | | | | | | | |
| RMC - 603038001 | | | | | | | |
| CLEANING & SWEEPING HIGHWAYS | | | | | | | |
| WORK ORDER- | 07-29-98 | WORK BEGAN- | 07-29-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-29-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 242 | PERCENT TIME USED- | 33 | ***** | | | |
| BENTEX, INC. | | | | | | | |
| CONTRACT 06981606 | | | TOTALS | 23,616.00' | 984.00' | 8,856.00' | 37.5' |
| NUECES | VARIOUS | | 57.000 | 21,520.40' | .00' | .00' | .0' |
| US0077 | | | | | | | |
| 6035-23-001 | | | | | | | |
| RMC - 603523001 | | | | | | | |
| CRACK SEALING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROBERT R. WHEELER | | | | | | | |
| CONTRACT 10981601 | | | TOTALS | 21,520.40' | .00' | .00' | 0.0' |
| NUECES | VARIOUS | | 58.000 | 23,700.00' | .00' | .00' | .0' |
| IH0037 | | | | | | | |
| 6035-28-001 | | | | | | | |
| RMC - 603528001 | | | | | | | |
| CRACK SEALING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ROBERT R. WHEELER | | | | | | | |
| CONTRACT 10981603 | | | TOTALS | 23,700.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------|----------|--------------------|----------|------------------------------------------------------------------|------------------------|--------------------------|----------|
| NUECES VARIOUS | | | 7.000 | 176,246.25' | .00' | .00' | .0' |
| FM3088 6036-57-001 RMC - 603657001 | | | | | | | |
| WORK ORDER- | 04-13-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 12 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | | |
| CONTRACT 11981601 | | | TOTALS | 176,246.25' | .00' | .00' | 0.0' |
| NUECES COUNTY BEACH ACCESS ROAD 1A 500' NW OF ACCESS ROAD 1A | | | 1.000 | 16,984.00' | .00' | .00' | .0' |
| SH0361 6036-81-001 RMC - 603681001 | | | | | | | |
| INSTALLING CULVERT | | | | ***** | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JHABORES CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 11981604 | | | TOTALS | 16,984.00' | .00' | .00' | 0.0' |
| NUECES VARIOUS | | | 102.000 | 65,275.00' | 10,375.00' | 23,066.00' | 35.3' |
| IH0037 6036-83-001 RMC - 603683001 | | | | | | | |
| GUARDRAIL REPAIR | | | | ***** | | | |
| WORK ORDER- | 01-13-99 | WORK BEGAN- | 01-13-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-99 | ***** | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 13 | ***** | | | |
| GARRETT CONSTRUCTION CO. | | | | | | | |
| CONTRACT 11981605 | | | TOTALS | 65,275.00' | 10,375.00' | 23,066.00' | 35.3' |
| NUECES VARIOUS | | | 28.960 | 35,570.00' | .00' | 34,723.00' | 99.9' |
| IH0037 6023-66-001 RMC - 602366001 | | | | | | | |
| CLEANING & SWEEPING HIGHWAYS | | | | ***** | | | |
| WORK ORDER- | 02-13-98 | WORK BEGAN- | 02-17-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 60 | ***** | | | |
| WORKING DAYS CHARGED- | 401 | PERCENT TIME USED- | 94 | ***** | | | |
| BENTEX, INC. | | | | | | | |
| CONTRACT 12971608 | | | TOTALS | 35,570.00' | .00' | 34,723.00' | 99.9' |
| NUECES VARIOUS | | | 34.270 | 55,400.36' | .00' | 59,835.86' | 100.0' |
| SH0358 6023-67-001 RMC - 602367001 | | | | | | | |
| CLEANING & SWEEPING HIGHWAYS | | | | ***** | | | |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 02-23-98 | ***** | | | |
| DATE WORK COMPLETED- | 03-31-99 | TIME COMPUTED- | 02-23-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 60 | ***** | | | |
| WORKING DAYS CHARGED- | 394 | PERCENT TIME USED- | 93 | ***** | | | |
| COASTAL SWEEPING SERVICES | | | | | | | |
| CONTRACT 12971609 | | | TOTALS | 55,400.36' | .00' | 59,835.86' | 100.0' |
| NUECES VARIOUS | | | 33.950 | 47,923.86' | .00' | 50,091.19' | 99.9' |
| US0181 6023-69-001 RMC - 602369001 | | | | | | | |
| CLEANING & SWEEPIG HIGHWAYS | | | | ***** | | | |
| WORK ORDER- | 02-17-98 | WORK BEGAN- | 02-24-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 60 | ***** | | | |
| WORKING DAYS CHARGED- | 394 | PERCENT TIME USED- | 93 | ***** | | | |
| COASTAL SWEEPING SERVICES | | | | | | | |
| CONTRACT 12971610 | | | TOTALS | 47,923.86' | .00' | 50,091.19' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------|--------------------|-------------------|----------------------------------------|------------------------|--------------------------|------------------|
| NUECES | VARIOUS | | 85.270 | 78,235.00' | .00' | 91,747.00' | 99.9' |
| SHO358 | | | | | | | |
| 6023-84-001 | | | | | | | |
| RMC - 602384001 | ILLUMINATION MAINTENANCE AND REPAIR | | | | | | |
| WORK ORDER- | 02-03-98 | WORK BEGAN- | 02-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 30 | | | | |
| NUNWAY INTERNATIONAL, INC. | | | CONTRACT 12971612 | TOTALS | 78,235.00' | .00' | 91,747.00' 99.9' |
| REFUGIO | VARIOUS | | 195.000 | 101,980.00' | .00' | .00' | .0' |
| FMO136 | | | | | | | |
| 6038-04-001 | | | | | | | |
| RMC - 603804001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DOUBRAVA MAINTENANCE, INC. | | | CONTRACT 01991603 | TOTALS | 101,980.00' | .00' | .00' 0.0' |
| REFUGIO | VARIOUS | | 235.000 | 29,228.68' | .00' | 25,031.92' | 85.6' |
| US0077 | | | | | | | |
| 6028-39-001 | | | | | | | |
| RMC - 602839001 | INSTALLING RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 09-09-98 | WORK BEGAN- | 09-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-09-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 37 | | | | |
| ROBERT R. WHEELER | | | CONTRACT 04981604 | TOTALS | 29,228.68' | .00' | 25,031.92' 85.6' |
| REFUGIO | VARIOUS | | 39.000 | 33,150.00' | 8,500.00' | 8,500.00' | 25.6' |
| US0183 | | | | | | | |
| 6037-40-001 | | | | | | | |
| RMC - 603740001 | TREE TRIMMING | | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 02-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 16 | | | | |
| ANTHONY SERVICES | | | CONTRACT 11981607 | TOTALS | 33,150.00' | 8,500.00' | 8,500.00' 25.6' |
| SAN PATRICIO | VARIOUS | | 238.000 | 143,331.45' | .00' | .00' | .0' |
| IHO037 | | | | | | | |
| 6038-36-001 | | | | | | | |
| RMC - 603836001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MIDSOUTH MOWING | | | CONTRACT 01991611 | TOTALS | 143,331.45' | .00' | .00' 0.0' |
| SAN PATRICIO | VARIOUS | | 563.000 | 24,106.00' | .00' | .00' | .0' |
| US0181 | | | | | | | |
| 6015-45-001 | | | | | | | |
| RMC - 601545001 | INSTALLING RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BLINKING CAUTION LITES, INC. | | | CONTRACT 06971601 | TOTALS | 24,106.00' | .00' | .00' 0.0' |

DISTRICT CONTRACT AMOUNT 2,856,801.42
DISTRICT ESTIMATES THIS MONTH 75,653.39
DISTRICT TOTAL ESTIMATES PAID TO DATE 775,273.42

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|--------------------------------------------------|--------------------|----------|------------------------------------------|-------------------|------------------------|--------------------------|----------|
| BRAZOS ETC | AT HOODVILLE ROAD | ETC. | 94.862 | 925,310.63' | 27,281.72' | 27,281.72' | 3.1' | |
| SH 6 ETC | | | | | | | | |
| 0049-12-055 ETC | | | | | | | | |
| CPM 49-12-55 | SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS | | | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 03-31-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-31-99 | | | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOE RICHARDS, INC. | | | | | | | | |
| CONTRACT 01993030 | | | | TOTALS | 925,310.63' | 27,281.72' | 27,281.72' 3.1' | |
| BRAZOS | ON THE WFR FROM .2 KM N OF BROTHERS BLVD | | 2.003 | 371,180.51' | .00' | .00' | .0' | |
| BS 6-R | ROCK PRAIRE RD | | | | | | | |
| 0050-01-067 | | | | | | | | |
| CSR 50-1-67 | ADD STRUC, TREAT SUBG, ACP OV | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 02993061 | | | | TOTALS | 371,180.51' | .00' | .00' 0.0' | |
| BRAZOS | US 190 | | 5.460 | 885,739.97' | .00' | .00' | .0' | |
| BS 6-R | SH 21 | | | | | | | |
| 0049-09-057 | | | | | | | | |
| CPM 49-9-57 | REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| A. L. HELMCAMP, INC. | | | | | | | | |
| CONTRACT 02993115 | | | | TOTALS | 885,739.97' | .00' | .00' 0.0' | |
| BRAZOS | 25TH STREET | FM 60' | 12.119 | 2,306,983.15' | 27,592.77' | 1,213,036.55' | 55.3' | |
| BS 6-R ETC | | | | | | | | |
| 0050-01-066 ETC | | | | | | | | |
| CSR 50-1-66 | REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS | | | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 08-10-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 21 | | | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 68 | | | | | |
| JONES G. FINKE INC. | | | | | | | | |
| CONTRACT 05983015 | | | | TOTALS | 2,306,983.15' | 27,592.77' | 1,213,036.55' 55.3' | |
| BRAZOS | FM 2038 (EAST) | | 12.082 | 1,098,260.56' | 31,932.82' | 1,043,138.59' | 96.9' | |
| US 190 | 0.6 KM NORTH OF FM 2038 (WEST) | | | | | | | |
| 0117-01-033 | | | | | | | | |
| CSR 117-1-33 | REPAIR, OVERLAY & PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 08-03-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 56 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 96 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 05983067 | | | | TOTALS | 1,098,260.56' | 31,932.82' | 1,043,138.59' 96.9' | |
| BRAZOS | FM 158, NE | | 2.137 | 6,805,015.18' | .00' | .00' | .0' | |
| SH 21 | SIMS STREET | | | | | | | |
| 0116-04-067 | | | | | | | | |
| NH 98(136) | GR, BS & SURF | | | | | | | |
| WORK ORDER- | 09-24-98 | WORK BEGAN- | 04-05-99 | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-05-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | 395 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 08983006 | | | | TOTALS | 6,805,015.18' | .00' | .00' 0.0' | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE * TO DATE * | * % * COMP * |
|------------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|------------------------------|--------------|
| BRAZOS SH 6 WEST FRTG RD, E | | | 1.785 | 5,433,787.06 | 122,377.78 | 855,180.77 | 16.5 |
| FM 158 FM 1179 | | | | | | | |
| 0212-03-026 MDN GR, STRS & SURF | | | | | | | |
| STP 98(16)UM | | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 10-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 10 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| CONTRACT 08983007 | | | TOTALS | 5,433,787.06 | 122,377.78 | 855,180.77 | 16.5 |
| BRAZOS SH 6 FR FROM 1.017 KM N OF WOODVILLE RD | | | 19.079 | 2,213,475.64 | 818,879.87 | 1,129,100.45 | 53.6 |
| SH 6 ROCK PRAIRIE ROAD | | | | | | | |
| 0049-12-053 ACP OV,MBGF,RIPRAP,RAV MRKNGS & MARKERS | | | | | | | |
| CSR 49-12-53 | | | | | | | |
| WORK ORDER- | 09-24-98 | WORK BEGAN- | 02-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-99 | | | | |
| CONTRACT WORKING DAYS- | 69 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 35 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | |
| CONTRACT 08983042 | | | TOTALS | 2,213,475.64 | 818,879.87 | 1,129,100.45 | 53.6 |
| BRAZOS AT SH 6/FM 974 INTERSECTION | | | .386 | 166,959.56 | 86,859.96 | 147,921.03 | 93.2 |
| FM 974 | | | | | | | |
| 0540-03-018 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING | | | | | | | |
| C 540-3-18 | | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 12-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-98 | | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 18 | | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 08983073 | | | TOTALS | 166,959.56 | 86,859.96 | 147,921.03 | 93.2 |
| BRAZOS FM 1687 | | | 6.165 | 1,628,272.44 | 263,272.34 | 1,425,269.14 | 92.1 |
| OSR US 190 | | | | | | | |
| 0475-01-022 SCARIFY BASE, LIME TREAT SUBGRADE, ETC | | | | | | | |
| STP 98(348)R | | | | | | | |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 09-23-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-98 | | | | |
| CONTRACT WORKING DAYS- | 103 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 98 | PERCENT TIME USED- | 95 | | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | | | | | | |
| CONTRACT 08983081 | | | TOTALS | 1,628,272.44 | 263,272.34 | 1,425,269.14 | 92.1 |
| BRAZOS 1.7 KM E OF BRAZOS RIVER | | | 3.721 | 4,815,799.32 | 385,629.63 | 993,751.77 | 21.7 |
| FM 60 W ABUTMENT OF BRAZOS RIVER | | | | | | | |
| 0506-01-055 BRIDGE REPLACEMENT | | | | | | | |
| BR 98(124) | | | | | | | |
| WORK ORDER- | 01-08-99 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-24-99 | | | | |
| CONTRACT WORKING DAYS- | 275 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 8 | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 10983036 | | | TOTALS | 4,815,799.32 | 385,629.63 | 993,751.77 | 21.7 |
| BRAZOS INTERSECTION OF FM 2154 AND GREENS | | | .001 | 9,794.00 | .00 | 9,209.30 | 100.0 |
| FM 2154 PRAIRIE ROAD | | | | | | | |
| 0540-04-045 INSTALL SAFETY LIGHTING | | | | | | | |
| STP 98(491)HES | | | | | | | |
| WORK ORDER- | 11-18-98 | WORK BEGAN- | 02-01-99 | | | | |
| DATE WORK COMPLETED- | 03-26-99 | TIME COMPUTED- | 02-01-99 | | | | |
| CONTRACT WORKING DAYS- | 7 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 71 | | | | |
| BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC. | | | | | | | |
| CONTRACT 10983047 | | | TOTALS | 9,794.00 | .00 | 9,209.30 | 100.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------|----------------------------------------------|--------------------|-------------------|------------------------------------------|--------------------------|-------------|
| BRAZOS FM 60 SOUTH | | 1.223 | 4,786,823.06' | .00' | 4,801,101.18' | 99.9' |
| BS 6-R DOMINIK STREET | | | | | | |
| 0050-01-056. WIDENING OF A NON-FREEWAY FACILITY | | | | | | |
| DBUSTP 89(61) | | | | | | |
| WORK ORDER- | 01-04-96 | WORK BEGAN- | 02-08-96 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 375 | ADDL DAYS GRANTED- | 47 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 424 | PERCENT TIME USED- | 100 | ***** | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 11950044 | | TOTALS | 4,786,823.06' | .00' | 4,801,101.18' | 99.9' |
| ***** | | | | | | |
| BRAZOS FM 60 | | 1.970 | 99,842.57' | 5,635.25' | 5,635.25' | 5.9' |
| BS 6-R DOMINIK STREET | | | | | | |
| 0050-01-064 | | | | | | |
| CL 50-1-64 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 02-11-99 | WORK BEGAN- | 03-31-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-27-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 32 | ***** | | |
| GREENCARE, INC. | | | | | | |
| CONTRACT 12983017 | | TOTALS | 99,842.57' | 5,635.25' | 5,635.25' | 5.9' |
| ***** | | | | | | |
| BURLESON ETC VARIOUS | | 115.610 | 1,589,524.04' | 152,831.06' | 1,554,540.38' | 99.9' |
| FM 60 ETC | | | | | | |
| 0506-02-023 ETC | | | | | | |
| CSR 506-2-23 | LIGHT REHABILITATION AND SEAL COAT | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 08-25-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 27 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 70 | ***** | | |
| JW PAVING | | | | | | |
| CONTRACT 03983030 | | TOTALS | 1,589,524.04' | 152,831.06' | 1,554,540.38' | 99.9' |
| ***** | | | | | | |
| FREESTONE ETC DISTRICT WIDE | | 336.013 | 2,824,813.00' | .00' | 2,632,124.35' | 100.0' |
| SH 14 ETC | | | | | | |
| 0093-03-018 ETC | | | | | | |
| CPM 93-3-18 | SEAL COAT | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 04-30-98 | ***** | | |
| DATE WORK COMPLETED- | 03-15-99 | TIME COMPUTED- | 04-30-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 59 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 102 | ***** | | |
| NEWMAN & KENG PAVING COMPANY, INC. | | | | | | |
| CONTRACT 01983007 | | TOTALS | 2,824,813.00' | .00' | 2,632,124.35' | 100.0' |
| ***** | | | | | | |
| FREESTONE ETC FM 553 | | IH 45' | 29.044 | 871,402.52' | .00' | 950,623.91' |
| US 84 ETC | | | | | | |
| 0057-03-024 ETC | | | | | | |
| CPM 57-3-24 | PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS | | | | | |
| WORK ORDER- | 03-05-98 | WORK BEGAN- | 07-01-98 | ***** | | |
| DATE WORK COMPLETED- | 01-29-99 | TIME COMPUTED- | 07-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 33 | ADDL DAYS GRANTED- | 5 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 100 | ***** | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 01983068 | | TOTALS | 871,402.52' | .00' | 950,623.91' | 100.0' |
| ***** | | | | | | |
| FREESTONE FM 2547, NORTH | | .659 | 412,003.06' | 3,325.00' | 3,325.00' | .8' |
| FM 2547 | | | | | | |
| 0859-04-010 | | | | | | |
| CC 859-4-10 | GR, STRS, FLEX BASE, PAV MRKNGS & SIGNS | | | | | |
| WORK ORDER- | 03-11-99 | WORK BEGAN- | 03-26-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 53 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 01993037 | | TOTALS | 412,003.06' | 3,325.00' | 3,325.00' | 0.8' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|------------------------------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| FREESTONE | ETC | WORTHAM N. CITY LIMITS | | 157.182 | 1,164,421.75' | .00' | .00' | .0' |
| SH 14 | ETC | NAVARRO COUNTY LINE | | | | | | |
| 0093-03-019 | ETC | | | | | | | |
| CPM 93-3-19 | | SEAL COAT | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| NEWMAN & KENG PAVING COMPANY, INC. | | | | | | | | |
| CONTRACT 01993066 | | | | TOTALS | 1,164,421.75' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| FREESTONE | ETC | 5.5 KM SOUTH OF FM 833 | | 1.050 | 629,978.40' | 40,726.78' | 40,726.78' | 6.8' |
| FM 488 | | 1.0 KM SOUTH | | | | | | |
| 0459-01-033 | | | | | | | | |
| CC 459-1-33 | | GR, STRS, FLEX BASE, PAV, MRKNGS & SIGNS | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 03-26-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | | | |
| CONTRACT WORKING DAYS- | 94 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| SHALLON FORD CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 01993071 | | | | TOTALS | 629,978.40' | 40,726.78' | 40,726.78' | 6.8' |
| ***** | | | | | | | | |
| FREESTONE | ETC | US 84 | | 137.853 | 1,241,221.21' | 24,995.19' | 1,341,503.64' | 100.0' |
| BU 84-R | ETC | | | | | | | |
| 0057-03-021 | ETC | | | | | | | |
| CPM 57-3-21 | | SEAL COAT | | | | | | |
| WORK ORDER- | 05-08-97 | WORK BEGAN- | 10-28-97 | | | | | |
| DATE WORK COMPLETED- | 02-19-99 | TIME COMPUTED- | 07-01-97 | | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 53 | | | | | |
| WORKING DAYS CHARGED- | 164 | PERCENT TIME USED- | 162 | | | | | |
| JM PAVING | | | | | | | | |
| CONTRACT 04973129 | | | | TOTALS | 1,241,221.21' | 24,995.19' | 1,341,503.64' | 100.0' |
| ***** | | | | | | | | |
| FREESTONE | ETC | SH 75 | | 20.942 | 1,872,278.44' | 470,518.16' | 1,842,133.09' | 99.9' |
| US 84 | | FM 1364 | | | | | | |
| 0057-04-020 | | | | | | | | |
| CSR 57-4-20 | | LIGHT REHAB AND ASPH CONC PAV OVERLAY | | | | | | |
| WORK ORDER- | 05-29-98 | WORK BEGAN- | 06-14-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 69 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 46 | PERCENT TIME USED- | 67 | | | | | |
| JONES G. FINKE INC. | | | | | | | | |
| CONTRACT 05983058 | | | | TOTALS | 1,872,278.44' | 470,518.16' | 1,842,133.09' | 99.9' |
| ***** | | | | | | | | |
| FREESTONE | ETC | SH 179 | | 16.942 | 482,658.35' | 14,537.96' | 472,656.54' | 99.9' |
| IH 45 | | US 84 (NORTHBOUND OUTSIDE LANE) | | | | | | |
| 0675-02-043 | | | | | | | | |
| IM 45-2(94)189 | | ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | |
| WORK ORDER- | 07-28-98 | WORK BEGAN- | 08-13-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-13-98 | | | | | |
| CONTRACT WORKING DAYS- | 31 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 116 | | | | | |
| JONES G. FINKE INC. | | | | | | | | |
| CONTRACT 06983029 | | | | TOTALS | 482,658.35' | 14,537.96' | 472,656.54' | 99.9' |
| ***** | | | | | | | | |
| FREESTONE | ETC | US 84/SH 75 INTERSECTION | | .001 | 70,773.59' | 1,206.50' | 66,234.12' | 98.5' |
| US 84 | | | | | | | | |
| 0057-04-019 | | | | | | | | |
| C 57-4-19 | | UPGRADE TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 07-13-98 | WORK BEGAN- | 10-11-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 97 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 06983078 | | | | TOTALS | 70,773.59' | 1,206.50' | 66,234.12' | 98.5' |
| ***** | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| FREESTONE FM 489 US 84 | | | 9.502 | 4,632,402.20 | 478,816.39 | 4,327,769.78 | 98.3 |
| 0057-05-020 STP 96(806)R GR, STRS, BASE AND SURFACE | | | | | | | |
| WORK ORDER- | 09-25-96 | WORK BEGAN- | 10-01-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-96 | | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 183 | | | | |
| WORKING DAYS CHARGED- | 375 | PERCENT TIME USED- | 75 | | | | |
| GLENN FUQUA, INC. | | | | | | | |
| CONTRACT 08963007 | | | TOTALS | 4,632,402.20 | 478,816.39 | 4,327,769.78 | 98.3 |
| FREESTONE FM 80 NE ON NEW LOCATION FM 80 | | | .609 | 312,052.53 | 26,569.97 | 298,290.35 | 99.9 |
| 1328-01-011 CC 1328-1-11 GR, STRS, FLEX BS, SURF TRT & PAV MRKERS | | | | | | | |
| WORK ORDER- | 10-21-98 | WORK BEGAN- | 11-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-06-98 | | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 76 | | | | |
| WORKING DAYS CHARGED- | 76 | PERCENT TIME USED- | 54 | | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| CONTRACT 09983027 | | | TOTALS | 312,052.53 | 26,569.97 | 298,290.35 | 99.9 |
| FREESTONE STATION 35+143 IH 45 STA 35+796 | | | .653 | 2,586,429.16 | 203,374.56 | 842,024.22 | 34.2 |
| 0675-01-034 CC 675-1-34 GRADING, STRS, BASE AND SURFACING | | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 12-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-98 | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 30 | | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| CONTRACT 09983043 | | | TOTALS | 2,586,429.16 | 203,374.56 | 842,024.22 | 34.2 |
| FREESTONE ON IH 45 EFR FROM SH 179 IH 45 3.7 KM NORTH | | | 3.655 | 466,257.31 | 15,449.21 | 504,674.06 | 99.9 |
| 0675-02-042 CSR 675-2-42 LMT TRT SUBG, ADDL BS, SURF TRT | | | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 12-21-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-24-98 | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 81 | | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| CONTRACT 11983040 | | | TOTALS | 466,257.31 | 15,449.21 | 504,674.06 | 99.9 |
| LEON SH 7 FM 39 US 79 | | | 11.188 | 1,647,396.19 | 6,329.89 | 6,329.89 | .4 |
| 0643-01-039 MC 643-1-39 CEM TRT EXIST MATL, ADD FLEX BASE & SURF | | | | | | | |
| WORK ORDER- | 03-10-99 | WORK BEGAN- | 03-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-26-99 | | | | |
| CONTRACT WORKING DAYS- | 77 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | | | | | | |
| CONTRACT 01993050 | | | TOTALS | 1,647,396.19 | 6,329.89 | 6,329.89 | 0.4 |
| LEON US 79/IH 45 INTERSECTION | | | .498 | 112,123.90 | .00 | 107,248.68 | 99.9 |
| 0205-04-035 C 205-4-35 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING | | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 09-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-22-98 | | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 11 | | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 88 | | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07983017 | | | TOTALS | 112,123.90 | .00 | 107,248.68 | 99.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------|----------------------------|------------|
| LEON FM 39 0643-01-035 STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS | | 1.965 | 2,691,872.91' | 221,013.51' | 682,219.93' | 26.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-11-98 291 30 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-25-99 12-27-98 0 10 | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 10983049 | | TOTALS | 2,691,872.91' | 221,013.51' | 682,219.93' | 26.6' |
| MADISON OSR 0475-03-051 MC 475-3-51 REPLACE CULVERT | | .200 | 77,579.80' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-23-99 27 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-08-99 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| J & M CONTRACTING, COMPANY | | | | | | |
| CONTRACT 02993131 | | TOTALS | 77,579.80' | .00' | .00' | 0.0' |
| MADISON FM 978 0552-02-019 CSR 552-2-19 LIGHT REHABILITATION AND SEAL COAT | | 35.563 | 533,285.09' | .00' | 518,162.98' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-15-98 03-01-99 53 46 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 05-01-98 05-01-98 6 78 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 03983092 | | TOTALS | 533,285.09' | .00' | 518,162.98' | 100.0' |
| MADISON FM 1452 1723-01-010 CD 1723-1-10 LIME TREAT BASE AND 3-ONE CST | | 13.881 | 1,220,490.47' | .00' | 1,190,298.09' | 99.5' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-21-98 83 93 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-06-98 06-06-98 21 89 | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | | | | | |
| CONTRACT 04983037 | | TOTALS | 1,220,490.47' | .00' | 1,190,298.09' | 99.5' |
| MADISON IH 45 0675-05-043 MC 675-5-43 SUBGR MDN, LIME TRT BS & 3-ONE CST | | 10.189 | 894,852.85' | .00' | 893,697.12' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-20-98 65 82 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-01-98 07-01-98 20 96 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 04983090 | | TOTALS | 894,852.85' | .00' | 893,697.12' | 99.9' |
| MADISON SH 21 0117-04-033 STP 98(222)R REHABILITATION OF EXISTING ROADWAY | | 18.494 | 2,005,275.32' | 165,578.22' | 248,556.69' | 13.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-30-98 73 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-26-99 08-15-98 0 0 | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 06983025 | | TOTALS | 2,005,275.32' | 165,578.22' | 248,556.69' | 13.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| MADISON | WALKER COUNTY LINE | | 21.382 | 3,701,805.51' | 501,843.54' | 506,644.84' | 14.4' |
| IH 45 | SH 75 (NORTHBOUND LANES) | | | | | | |
| 0675-05-044 | | | | | | | |
| IM 45-2(93)134 | ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 02-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-25-98 | | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 25 | | | | |
| SMITH & CO. | | | | | | | |
| | CONTRACT 06983072 | TOTALS | | 3,701,805.51' | 501,843.54' | 506,644.84' | 14.4' |
| ***** | | | | | | | |
| MADISON | SH 21 (RM 141.8) | | 7.698 | 1,434,133.10' | 57,937.66' | 155,002.84' | 11.3' |
| IH 45 | SH 75 SB (RM 146.7) | | | | | | |
| 0675-05-042 | | | | | | | |
| IM 45-2(91)142 | ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | |
| WORK ORDER- | 08-18-97 | WORK BEGAN- | 02-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-97 | | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 16 | | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 66 | | | | |
| SMITH & CO. | | | | | | | |
| | CONTRACT 07973081 | TOTALS | | 1,434,133.10' | 57,937.66' | 155,002.84' | 11.3' |
| ***** | | | | | | | |
| MADISON | ON IH 45 EFR FROM BEDIAS CREEK | | 13.139 | 1,329,155.78' | 218,507.88' | 229,195.38' | 18.1' |
| IH 45 | SH 21 | | | | | | |
| 0675-05-045 | | | | | | | |
| CSR 675-5-45 | LMT TRT SUBG, ADDL BS, SURF TREAT | | | | | | |
| WORK ORDER- | 12-18-98 | WORK BEGAN- | 02-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-26-99 | | | | |
| CONTRACT WORKING DAYS- | 114 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 11 | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | |
| | CONTRACT 11983035 | TOTALS | | 1,329,155.78' | 218,507.88' | 229,195.38' | 18.1' |
| ***** | | | | | | | |
| MADISON | 7.3 KM SW OF US 190 | | 7.248 | 871,682.06' | 289,126.11' | 405,394.33' | 48.9' |
| FM 1372 | US 190 | | | | | | |
| 1401-01-014 | | | | | | | |
| MC 1401-1-14 | LMT TRT SUBG, ADDL BS, SURF TREAT | | | | | | |
| WORK ORDER- | 12-18-98 | WORK BEGAN- | 02-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-99 | | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 52 | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | |
| | CONTRACT 11983078 | TOTALS | | 871,682.06' | 289,126.11' | 405,394.33' | 48.9' |
| ***** | | | | | | | |
| MILAM | FALLS COUNTY LINE | | 1.827 | 231,532.51' | .00' | .00' | .0' |
| FM 1963 | US 77 | | | | | | |
| 0209-08-005 | | | | | | | |
| CSR 209-8-5 | LMT TRT BS CRS, ADDL BS, SURF TREAT | | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-28-99 | | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | |
| | CONTRACT 02993130 | TOTALS | | 231,532.51' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| MILAM | 0.8 KM S OF BUCKHOLTS | | 7.839 | 764,499.59' | 15,164.63' | 818,280.03' | 100.0' |
| FM 1915 | LITTLE RIVER RELIEF BRIDGE | | | | | | |
| 2481-01-010 | | | | | | | |
| CSR 2481-1-10 | RESTORATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 06-05-98 | WORK BEGAN- | 06-25-98 | | | | |
| DATE WORK COMPLETED- | 03-16-99 | TIME COMPUTED- | 06-21-98 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 15 | | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 100 | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | |
| | CONTRACT 04983091 | TOTALS | | 764,499.59' | 15,164.63' | 818,280.03' | 100.0' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| MILAM | FM 487 | | 7.433 | 931,739.02' | .00' | 862,865.22' | 100.0' |
| FM 3061 | FM 486 | | | | | | |
| 0590-06-004 | | | | | | | |
| AR 590-6-4 | RESTORATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 03-09-98 | ***** | | | |
| DATE WORK COMPLETED- | 11-05-98 | TIME COMPUTED- | 01-04-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 71 | ADDL DAYS GRANTED- | 30 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 123 | PERCENT TIME USED- | 122 | ***** | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 11973024 | | | TOTALS | 931,739.02' | .00' | 862,865.22' | 100.0' |
| MILAM | 0.4 KM NORTH OF FM 2268 | | 10.872 | 1,555,050.81' | 273,251.52' | 596,721.39' | 40.3' |
| FM 437 | 1.2 KM N OF FM 1915 (REF MARKER 588) | | | | | | |
| 0590-07-016 | | | | | | | |
| CD 590-7-16 | LMT TRT SUBG, ADDL BS, SURF TREAT | | | | | | |
| WORK ORDER- | 12-28-98 | WORK BEGAN- | 01-25-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 87 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 45 | ***** | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 11983033 | | | TOTALS | 1,555,050.81' | 273,251.52' | 596,721.39' | 40.3' |
| MILAM | POND CREEK | | 6.950 | 717,432.96' | 203,688.68' | 597,422.39' | 87.6' |
| FM 2027 | FM 979 | | | | | | |
| 0833-08-012 | | | | | | | |
| CD 833-8-12 | LMT TRT SUBG, ADDL BS, SURF TREAT | | | | | | |
| WORK ORDER- | 12-18-98 | WORK BEGAN- | 01-08-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-03-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 52 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 85 | ***** | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | | |
| CONTRACT 11983079 | | | TOTALS | 717,432.96' | 203,688.68' | 597,422.39' | 87.6' |
| MILAM | 0.1 KM SW OF FM 3061 IN SAN GABRIEL | | 10.048 | 1,185,136.85' | 226,211.81' | 279,494.96' | 24.8' |
| FM 486 | CR 346 | | | | | | |
| 0337-05-026 | | | | | | | |
| CSR 337-5-26 | LMT TRT SUBG, ADDL BS, SURF TREAT | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-24-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 76 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 42 | ***** | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 12983060 | | | TOTALS | 1,185,136.85' | 226,211.81' | 279,494.96' | 24.8' |
| ROBERTSON | LIMESTONE COUNTY LINE | | 14.408 | 2,193,635.70' | 1,900.00' | 992,428.90' | 47.6' |
| SH 7 | LEON COUNTY LINE | | | | | | |
| 0382-04-014 | | | | | | | |
| CSR 382-4-14 | LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 07-02-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 117 | ADDL DAYS GRANTED- | 13 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 109 | PERCENT TIME USED- | 84 | ***** | | | |
| A. L. HELMCAMP, INC. | | | | | | | |
| CONTRACT 04983083 | | | TOTALS | 2,193,635.70' | 1,900.00' | 992,428.90' | 47.6' |
| ROBERTSON | ANDERSON STREET IN HEARNE | | 16.832 | 3,576,582.68' | 16,117.72' | 2,290,459.63' | 67.4' |
| SH 6 | 16.832 KM SOUTH | | | | | | |
| 0049-08-050 | | | | | | | |
| CPM 49-8-50 | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 07-03-97 | WORK BEGAN- | 03-31-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-31-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 13 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 85 | ***** | | | |
| JONES G. FINKE INC. | | | | | | | |
| CONTRACT 05973033 | | | TOTALS | 3,576,582.68' | 16,117.72' | 2,290,459.63' | 67.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------|-----------------------------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| ROBERTSON | ETC | FALLS COUNTY LINE | FM | 31.774 | 2,780,624.76' | 82,769.00' | 2,703,787.54' | 99.2' |
| SH 6 | ETC | 2159 | | | | | | |
| 0049-06-067 | ETC | | | | | | | |
| CSR 49-6-67 | | SURFACE TREAT, OVERLAY & PAV MARKINGS | | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-16-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | | | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 6 | | | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 98 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | TOTALS | 2,780,624.76' | 82,769.00' | 2,703,787.54' | 99.2' |
| CONTRACT 05983054 | | | | TOTALS | 2,780,624.76' | 82,769.00' | 2,703,787.54' | 99.2' |
| ROBERTSON | | 2.4 KM N OF OSR | | 7.351 | 3,968,987.64' | 30,583.60' | 83,595.13' | 2.2' |
| SH 6 | | OSR (BRAZOS COUNTY LINE) | | | | | | |
| 0049-08-051 | | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| NH 98(310) | | | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 01-02-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | | | |
| CONTRACT WORKING DAYS- | 191 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 9 | PERCENT TIME USED- | 5 | | | | | |
| A. L. HELMCAMP, INC. | | | | TOTALS | 3,968,987.64' | 30,583.60' | 83,595.13' | 2.2' |
| CONTRACT 09983037 | | | | TOTALS | 3,968,987.64' | 30,583.60' | 83,595.13' | 2.2' |
| ROBERTSON | | UNION PACIFIC RAILROAD | | 3.297 | 389,001.83' | 13,737.75' | 349,451.50' | 94.5' |
| FM 2549 | | 3.297 KM EAST | | | | | | |
| 2479-01-013 | | CEMENT TRT SUBG, ADDL BS, SURF TREAT | | | | | | |
| CD 2479-1-13 | | | | | | | | |
| WORK ORDER- | 11-25-98 | WORK BEGAN- | 12-16-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-11-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 98 | | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | TOTALS | 389,001.83' | 13,737.75' | 349,451.50' | 94.5' |
| CONTRACT 10983024 | | | | TOTALS | 389,001.83' | 13,737.75' | 349,451.50' | 94.5' |
| WALKER | | SH 75 AND FM 1696 (EAST INTERSECTION) | | .300 | 25,128.46' | .00' | .00' | .0' |
| SH 75 | | | | | | | | |
| 0166-08-036 | | INSTALL SAFETY LIGHTING | | | | | | |
| STP 99(108)HES | | | | | | | | |
| WORK ORDER- | 02-12-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 17 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | TOTALS | 25,128.46' | .00' | .00' | 0.0' |
| CONTRACT 01993017 | | | | TOTALS | 25,128.46' | .00' | .00' | 0.0' |
| WALKER | | MONTGOMERY COUNTY LINE | | 38.281 | 7,477,658.31' | 571,040.48' | 613,434.45' | 8.6' |
| IH 45 | | SH 19 (NORTHBOUND LANES) | | | | | | |
| 0675-07-058 | | HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS | | | | | | |
| IM 45-2(97) | | | | | | | | |
| WORK ORDER- | 02-02-99 | WORK BEGAN- | 02-18-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-99 | | | | | |
| CONTRACT WORKING DAYS- | 124 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 18 | | | | | |
| JONES G. FINKE INC. | | | | TOTALS | 7,477,658.31' | 571,040.48' | 613,434.45' | 8.6' |
| CONTRACT 01993042 | | | | TOTALS | 7,477,658.31' | 571,040.48' | 613,434.45' | 8.6' |
| WALKER | | SH 150 | | 7.450 | 1,366,002.66' | 40,529.01' | 1,323,947.90' | 98.8' |
| FM 2693 | | SAN JACINTO COUNTY LINE | | | | | | |
| 2829-01-004 | | RESTORATION OF EXISTING ROADWAY | | | | | | |
| MC 2829-1-4 | | | | | | | | |
| WORK ORDER- | 03-25-98 | WORK BEGAN- | 04-10-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | | | | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 95 | | | | | |
| SMITH & CO. | | | | TOTALS | 1,366,002.66' | 40,529.01' | 1,323,947.90' | 98.8' |
| CONTRACT 02983079 | | | | TOTALS | 1,366,002.66' | 40,529.01' | 1,323,947.90' | 98.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|----------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| WALKER ON IH 45 NORTHBOUND LANES AT .8 KM N OF CANEY CREEK | | | | 2.139 | 3,556,411.58' | .00' | .00' | .0' |
| IH 45 0675-07-060 C 675-7-60 | | | | | | | | |
| CONSTRUCT DPS WEIGH INSPECTION STATION | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 169 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| TEXAS-STERLING CONSTRUCTION INC. | | | | | | | | |
| CONTRACT 02993074 | | | | TOTALS | 3,556,411.58' | .00' | .00' | 0.0' |
| WALKER SH 30, EAST END OF ROAD | | | | 4.772 | 627,106.33' | 5,360.17' | 651,068.94' | 99.9' |
| FM 2821 2850-01-013 CSR 2850-1-13 | | | | | | | | |
| SUBGR MDN, CMT TRT BASE, 1-CST & HMA | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-20-98 58 65 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-01-98 06-05-98 6 102 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 04983093 | | | | TOTALS | 627,106.33' | 5,360.17' | 651,068.94' | 99.9' |
| WALKER 2.4 KM W OF SAN JACINTO RIVER C&G SECTION IN HUNTSVILLE | | | | 14.486 | 2,095,339.97' | 107,639.83' | 1,027,158.79' | 51.6' |
| SH 30 0212-02-028 CSR 212-2-28 | | | | | | | | |
| LIGHT REHAB AND ASPH CONC PAV OVERLAY | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-15-98 110 99 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-28-98 07-01-98 0 90 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 05983016 | | | | TOTALS | 2,095,339.97' | 107,639.83' | 1,027,158.79' | 51.6' |
| WALKER IH 45 W FRONTAGE ROAD | | | | 4.175 | 3,053,066.09' | 2,183.08' | 1,035,299.37' | 35.6' |
| FM 1791 SH 30 1706-01-015 STP 98(126)RM | | | | | | | | |
| GR, STR, BASE AND SURFACE | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-15-98 131 80 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-14-98 07-01-98 4 59 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 05983053 | | | | TOTALS | 3,053,066.09' | 2,183.08' | 1,035,299.37' | 35.6' |
| WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES) | | | | 24.013 | 4,648,608.93' | 49,196.48' | 4,383,772.60' | 99.2' |
| IH 45 0675-06-069 IM 45-2(92)114 | | | | | | | | |
| ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-18-97 155 150 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-16-97 09-03-97 0 97 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 07973008 | | | | TOTALS | 4,648,608.93' | 49,196.48' | 4,383,772.60' | 99.2' |
| WALKER SWEET GUM AVENUE FM 2296 | | | | 8.145 | 490,263.64' | 1,950.20' | 486,256.37' | 99.9' |
| US 190 0213-01-031 CSR 213-1-31 | | | | | | | | |
| SURF TREAT, OVERLAY & PAV MARKINGS | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-17-98 29 21 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-02-98 09-02-98 0 72 | | | | | |
| SMITH & CO. | | | | | | | | |
| CONTRACT 07983056 | | | | TOTALS | 490,263.64' | 1,950.20' | 486,256.37' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| WALKER US 190 0213-01-026 STP 97(373)R REHABILITATE EXISTING ROADWAY | | | 4.505 | 1,063,900.33 | 55,204.54 | 633,676.04 | 62.6 |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 12-15-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-97 | | | | |
| CONTRACT WORKING DAYS- | 112 | ADDL DAYS GRANTED- | 14 | | | | |
| WORKING DAYS CHARGED- | 126 | PERCENT TIME USED- | 100 | | | | |
| SMITH & CO. CONTRACT 08973029 | | | TOTALS | 1,063,900.33 | 55,204.54 | 633,676.04 | 62.6 |
| WALKER SH 75 0110-01-028 STP 98(10)HES INTERSECTION OF SH 75 AND SOUTHWOOD DR. | | | .001 | 15,475.77 | .00 | 14,855.85 | 97.9 |
| WORK ORDER- | 11-18-97 | WORK BEGAN- | 02-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-98 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 26 | | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 98 | | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. CONTRACT 10973046 | | | TOTALS | 15,475.77 | .00 | 14,855.85 | 97.9 |
| WASHINGTON ETC FM 390 ETC 0338-08-030 ETC CPM 338-8-30 SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS | SP 125 2679 | FM | 80.152 | 706,953.46 | 160,459.10 | 160,459.10 | 23.8 |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 03-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| NEWMAN & KENG PAVING COMPANY, INC. CONTRACT 01993033 | | | TOTALS | 706,953.46 | 160,459.10 | 160,459.10 | 23.8 |
| WASHINGTON BU 290F 0114-10-080 C 114-10-80 UPGRADE TRAFFIC SIGNALS | | | .064 | 116,557.90 | .00 | .00 | .0 |
| GRIMES SH 105 0315-04-057 C 315-4-57 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING | | | .001 | 108,286.74 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 39 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MILLIRON CONSTRUCTION, INC. CONTRACT 03993048 | | | TOTALS | 224,844.64 | .00 | .00 | 0.0 |
| WASHINGTON FM 390 0338-08-028 CSR 338-8-28 LMT TRT SUBG, ADDL BS, 2CST | SPUR 125 FM 1948 (SOUTH) | | 15.998 | 1,950,366.61 | 292,956.12 | 1,756,730.39 | 94.8 |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 08-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 8 | | | | |
| WORKING DAYS CHARGED- | 108 | PERCENT TIME USED- | 92 | | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. CONTRACT 04983033 | | | TOTALS | 1,950,366.61 | 292,956.12 | 1,756,730.39 | 94.8 |
| WASHINGTON FM 577 2447-01-019 STP 98(299)UM GR, STRS, BASE AND SURFACING | SH 36 BS 36-J | | 2.149 | 2,599,516.37 | 211,645.49 | 872,152.08 | 35.3 |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 10-28-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-13-98 | | | | |
| CONTRACT WORKING DAYS- | 167 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 22 | | | | |
| HUNTER INDUSTRIES, INC. CONTRACT 07983086 | | | TOTALS | 2,599,516.37 | 211,645.49 | 872,152.08 | 35.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------|--------------------|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| WASHINGTON | | | 2.462 | 9,664,244.45' | 515,505.59' | 2,230,663.60' | 24.2' |
| SH 105 | 0.5 MI E OF FM 50 | | | | | | |
| 0315-07-010 | 0.1 MI W OF FM 577 | | | | | | |
| DB 98(379) | MDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 10-02-98 | WORK BEGAN- | 11-24-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-98 | | | | |
| CONTRACT WORKING DAYS- | 357 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 17 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 08983003 | | | TOTALS | 9,664,244.45' | 515,505.59' | 2,230,663.60' | 24.2' |
| ***** | | | | | | | |
| WASHINGTON | FM 912 | | 7.416 | 1,119,844.42' | 289,935.24' | 955,934.23' | 89.8' |
| FM 1155 | FM 2726 | | | | | | |
| 1299-01-026 | LIME TRT EXIST PAV, FLEX BASE & | | | | | | |
| AR 1299-1-26 | SURF TRT | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 12-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | | |
| CONTRACT WORKING DAYS- | 63 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 84 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| CONTRACT 11983036 | | | TOTALS | 1,119,844.42' | 289,935.24' | 955,934.23' | 89.8' |
| ***** | | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | | 126,202,068.56 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 7,829,179.77 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 57,189,919.14 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY | | .001 | 139,850.00' | 5,674.27' | 118,564.83' | 84.7' |
| SH0075 6021-03-001 RMC - 602103001 | | | | | | |
| BASE REPAIR | | | | | | |
| WORK ORDER- 03-30-98 | WORK BEGAN- 05-18-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 04-06-98 | | | | | |
| CONTRACT WORKING DAYS- 365 | ADDL DAYS GRANTED- 90 | | | | | |
| WORKING DAYS CHARGED- 343 | PERCENT TIME USED- 75 | | | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | |
| CONTRACT 02984040 | | TOTALS | 139,850.00' | 5,674.27' | 118,564.83' | 84.7' |
| GRIMES VARIOUS | | .001 | 112,494.06' | .00' | 111,384.46' | 99.9' |
| SH0006 VARIOUS | | | | | | |
| 6020-89-001 | | | | | | |
| RMC - 602089001 | | | | | | |
| MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- 04-30-98 | WORK BEGAN- 05-13-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-07-98 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 61 | PERCENT TIME USED- 61 | | | | | |
| P-VILLE, INCORPORATED | | | | | | |
| CONTRACT 03984028 | | TOTALS | 112,494.06' | .00' | 111,384.46' | 99.9' |
| MADISON VARIOUS | | .001 | 88,379.68' | .00' | 18,668.60' | 33.3' |
| IH0045 VARIOUS | | | | | | |
| 6022-18-001 | | | | | | |
| RMC - 602218001 | | | | | | |
| LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- 08-07-98 | WORK BEGAN- 08-17-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 08-17-98 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 197 | PERCENT TIME USED- 55 | | | | | |
| ROY LEE WALKER | | | | | | |
| CONTRACT 07984035 | | TOTALS | 88,379.68' | .00' | 18,668.60' | 33.3' |
| MILAM VARIOUS HIGHWAYS IN MILAM COUNTY | | .001 | 118,675.01' | 44,259.49' | 116,331.21' | 99.7' |
| US0077 | | | | | | |
| 6020-74-001 | | | | | | |
| RMC - 602074001 | | | | | | |
| RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- 05-13-98 | WORK BEGAN- 06-03-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-26-98 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 71 | PERCENT TIME USED- 71 | | | | | |
| HMC CONTRACTORS, INC. | | | | | | |
| CONTRACT 02984050 | | TOTALS | 118,675.01' | 44,259.49' | 116,331.21' | 99.7' |
| ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY | | .001 | 113,856.87' | .00' | 88,880.09' | 78.6' |
| US0079 | | | | | | |
| 6020-78-001 | | | | | | |
| RMC - 602078001 | | | | | | |
| RIGHT OF WAY MOWING | | | | | | |
| WORK ORDER- 06-25-98 | WORK BEGAN- 07-20-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-03-98 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 57 | PERCENT TIME USED- 95 | | | | | |
| LAWRENCE W. SIMS | | | | | | |
| CONTRACT 02984053 | | TOTALS | 113,856.87' | .00' | 88,880.09' | 78.6' |
| WALKER VARIOUS | | .001 | 137,800.00' | .00' | 153,509.65' | 99.9' |
| FM1375 VARIOUS | | | | | | |
| 6027-24-001 | | | | | | |
| RMC - 602724001 | | | | | | |
| REPAIR FLEXIBLE PAVEMENT STRUCTURE | | | | | | |
| WORK ORDER- 10-01-98 | WORK BEGAN- 10-13-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-13-98 | | | | | |
| CONTRACT WORKING DAYS- 365 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 49 | PERCENT TIME USED- 13 | | | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | | | | |
| CONTRACT 06984025 | | TOTALS | 137,800.00' | .00' | 153,509.65' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| WASHINGTON | VARIOUS | | | 1.000 | 162,219.50' | .00' | 9,033.14' | 5.5' |
| US0290 | VARIOUS | | | | | | | |
| 6027-18-001 | | | | | | | | |
| RMC - 602718001 | REPAIR/INSTALL MBGF | | | | | | | |
| WORK ORDER- | 10-02-98 | WORK BEGAN- | 10-05-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-98 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 174 | PERCENT TIME USED- | 24 | | | | | |
| WILLOW CITY SIGN & RAIL, INC. | | | | | | | | |
| CONTRACT 07984017 | | | | TOTALS | 162,219.50' | .00' | 9,033.14' | 5.5' |
| WASHINGTON | VARIOUS | | | 1.000 | 329,261.50' | .00' | 22,790.00' | 6.9' |
| US0290 | VARIOUS | | | | | | | |
| 6026-98-001 | | | | | | | | |
| RMC - 602698001 | PAVEMENT MARKERS AND MARKINGS | | | | | | | |
| WORK ORDER- | 02-26-99 | WORK BEGAN- | 02-26-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-26-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| D. I. J. CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 07984022 | | | | TOTALS | 329,261.50' | .00' | 22,790.00' | 6.9' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 1,202,536.62 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 49,933.76 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 639,161.98 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| BRAZOS VARIOUS | | | | .001 | .00' | .00' | .00' | .0' |
| US0190 | | | | | | | | |
| 6037-78-001 | | | | | | | | |
| RMC - 603778001 LITTER PICKUP AND DISPOSAL | | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| MGS SERVICES, INC. | | | | | | | | |
| CONTRACT 01991706 | | | | TOTALS | .00' | .00' | .00' | 0.0' |
| BRAZOS VARIOUS | | | | .001 | 74,640.81' | .00' | 74,311.27' | 99.5' |
| FM2818 | | | | | | | | |
| 6017-14-001 | | | | | | | | |
| RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN | | | | | | | | |
| WORK ORDER- | 11-05-97 | WORK BEGAN- | 01-26-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-97 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 73 | PERCENT TIME USED- | 81 | | | | | |
| BOBBI JO'S ENTERPRISES, INCORPORATED | | | | | | | | |
| CONTRACT 09971705 | | | | TOTALS | 74,640.81' | .00' | 74,311.27' | 99.5' |
| BRAZOS 0.783 KM E OF FM 46 | | | | .001 | 50,134.06' | .00' | 42,303.86' | 84.3' |
| OS0000 10.655 KM EAST | | | | | | | | |
| 6017-25-001 | | | | | | | | |
| RMC - 601725001 UPGRADE DRYWY CULV AND CLEAN DITCH | | | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 03-10-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-29-97 | | | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 100 | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | | | |
| CONTRACT 09971706 | | | | TOTALS | 50,134.06' | .00' | 42,303.86' | 84.3' |
| BRAZOS VARIOUS | | | | .001 | 31,133.56' | 985.28' | 24,541.60' | 78.8' |
| SH0006 | | | | | | | | |
| 6017-07-001 | | | | | | | | |
| RMC - 601707001 METAL BEAM GUARD FENCE REPAIR | | | | | | | | |
| WORK ORDER- | 12-18-97 | WORK BEGAN- | 12-19-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-29-97 | | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 424 | PERCENT TIME USED- | 58 | | | | | |
| MERKEL CONSTRUCTION CO INC | | | | | | | | |
| CONTRACT 10971703 | | | | TOTALS | 31,133.56' | 985.28' | 24,541.60' | 78.8' |
| BRAZOS VARIOUS | | | | .001 | 34,400.00' | .00' | .00' | .0' |
| FM2347 | | | | | | | | |
| 6026-70-001 | | | | | | | | |
| RMC - 602670001 REMOVE AND REPLACE BRICK ENTRANCE | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 29 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 11981701 | | | | TOTALS | 34,400.00' | .00' | .00' | 0.0' |
| BRAZOS VARIOUS | | | | .001 | 124,000.00' | 62,400.00' | 78,000.00' | 62.9' |
| SH0006 VARIOUS | | | | | | | | |
| 6032-79-001 | | | | | | | | |
| RMC - 603279001 MAINTENANCE OF ILLUMINATION SYSTEMS | | | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 01-20-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-04-99 | | | | | |
| CONTRACT WORKING DAYS- | 330 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 56 | PERCENT TIME USED- | 17 | | | | | |
| BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC. | | | | | | | | |
| CONTRACT 11981704 | | | | TOTALS | 124,000.00' | 62,400.00' | 78,000.00' | 62.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------------|--------------------|------------|-------------------------------------------------------------------|--------------------------|----------------------------|------------|
| BURLESON | VARIOUS ROADWAYS | | .001 | 29,407.10' | .00' | 770.30' | 2.6' |
| SH0021 | VARIOUS ROADWAYS | | | | | | |
| 6021-72-001 | | | | | | | |
| RMC - 602172001 | METAL BEAM GUARD FENCE & TERMINAL REPAIR | | | | | | |
| WORK ORDER- | 06-24-98 | WORK BEGAN- | 06-25-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-01-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 274 | PERCENT TIME USED- | 38 | | | | |
| Merkel Construction Co Inc | | | | | | | |
| CONTRACT 04981702 | | | TOTALS | 29,407.10' | .00' | 770.30' | 2.6' |
| BURLESON | VARIOUS | | .001 | 71,220.00' | 8,250.00' | 42,103.84' | 59.1' |
| SH0021 | VARIOUS | | | | | | |
| 6018-39-001 | | | | | | | |
| RMC - 601839001 | SIGNAL INSTALLATION / UPGRADE | | | | | | |
| WORK ORDER- | 12-01-97 | WORK BEGAN- | 01-12-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-97 | | | | |
| CONTRACT WORKING DAYS- | 665 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 472 | PERCENT TIME USED- | 71 | | | | |
| MILLIRON CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 10971704 | | | TOTALS | 71,220.00' | 8,250.00' | 42,103.84' | 59.1' |
| FREESTONE | VARIOUS | | .001 | 16,393.00' | .00' | 16,393.00' | 99.9' |
| US0084 | | | | | | | |
| 6022-55-001 | | | | | | | |
| RMC - 602255001 | SMALL ROAD SIGN ASSEMBLIES | | | | | | |
| WORK ORDER- | 02-25-98 | WORK BEGAN- | 03-02-98 | ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-04-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 20 | | | | |
| ARGO COATINGS, LLC | | | | | | | |
| CONTRACT 01981705 | | | TOTALS | 16,393.00' | .00' | 16,393.00' | 99.9' |
| FREESTONE | ON VARIOUS ROADS IN FREESTONE CO | | .001 | 33,820.00' | .00' | 27,288.80' | 80.6' |
| IHO045 | | | | | | | |
| 6018-41-001 | | | | | | | |
| RMC - 601841001 | PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 07-02-98 | WORK BEGAN- | 07-13-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-15-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 255 | PERCENT TIME USED- | 35 | | | | |
| PAVEMENT MARKINGS | | | | | | | |
| CONTRACT 02981701 | | | TOTALS | 33,820.00' | .00' | 27,288.80' | 80.6' |
| FREESTONE | VARIOUS ROADS | | .001 | 24,930.00' | .00' | 8,588.39' | 100.0' |
| US0084 | VARIOUS ROADS WITHIN FREESTONE COUNTY | | | | | | |
| 6032-44-001 | | | | | | | |
| RMC - 603244001 | CRACK SEAL | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 01-13-99 | | | | |
| DATE WORK COMPLETED- | 03-01-99 | TIME COMPUTED- | 01-19-99 | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 100 | | | | |
| THE JENNITE COMPANY OF TEXAS, INC. | | | | | | | |
| CONTRACT 11981703 | | | TOTALS | 24,930.00' | .00' | 8,588.39' | 100.0' |
| FREESTONE | VARIOUS ROADS WITHIN FREESTONE COUNTY | | 9.802 | 67,700.00' | 17,035.00' | 21,025.00' | 31.0' |
| US0084 | VARIOUS ROADS WITHIN FREESTONE COUNTY | | | | | | |
| 6035-05-001 | | | | | | | |
| RMC - 603505001 | TREE AND BRUSH CONTROL | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 02-25-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 5 | | | | |
| MCKINNEY CO | | | | | | | |
| CONTRACT 12981702 | | | TOTALS | 67,700.00' | 17,035.00' | 21,025.00' | 31.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---------------------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|-----------|
| GRIMES VARIOUS ROADWAYS | | .001 | 34,030.50 | .00 | 6,147.87 | 18.0 |
| SH0006 VARIOUS ROADWAYS | | | | | | |
| 6025-96-001 | | | | | | |
| RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR | | | | | | |
| WORK ORDER- | 07-23-98 | WORK BEGAN- | 08-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-01-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 217 | PERCENT TIME USED- | 30 | | | |
| WILLOW CITY SIGN & RAIL, INC. | | | | | | |
| CONTRACT 06981701 | | TOTALS | 34,030.50 | .00 | 6,147.87 | 18.0 |
| GRIMES COUNTY LINE | | .001 | 122,778.76 | .00 | 4,400.00 | 3.5 |
| SH0090 | | | | | | |
| 6030-48-001 | | | | | | |
| RMC - 603048001 TREE TRIMMING & UNDERBRUSH REMOVAL | | | | | | |
| WORK ORDER- | 11-20-98 | WORK BEGAN- | 12-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-07-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 53 | | | |
| K & R CONTRACTORS | | | | | | |
| CONTRACT 08981702 | | TOTALS | 122,778.76 | .00 | 4,400.00 | 3.5 |
| LEON VARIOUS ROADS IN LEON COUNTY | | .001 | 29,680.00 | .00 | 19,545.38 | 80.1 |
| US0079 | | | | | | |
| 6021-14-001 | | | | | | |
| RMC - 602114001 RAISED PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 06-18-98 | WORK BEGAN- | 06-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-07-98 | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 275 | PERCENT TIME USED- | 38 | | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 02981703 | | TOTALS | 29,680.00 | .00 | 19,545.38 | 80.1 |
| LEON VARIOUS LOCATIONS | | .001 | 33,335.00 | 2,239.50 | 12,821.00 | 38.4 |
| SH0075 VARIOUS LOCATIONS | | | | | | |
| 6029-92-001 | | | | | | |
| RMC - 602992001 METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 01-07-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-07-99 | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 84 | PERCENT TIME USED- | 23 | | | |
| T & L CLEANING SERVICES | | | | | | |
| CONTRACT 08981701 | | TOTALS | 33,335.00 | 2,239.50 | 12,821.00 | 38.4 |
| LEON VARIOUS ROADS | | .001 | 71,808.70 | .00 | 55,650.00 | 99.1 |
| IH0045 VARIOUS ROADS | | | | | | |
| 6026-60-001 | | | | | | |
| RMC - 602660001 REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T. | | | | | | |
| MADISON AT 0.568 MI NORTH OF INTERSECTION OF SPUR 67 ON IH 45 | | .001 | 1,375.00 | .00 | .00 | .0 |
| IH0045 | | | | | | |
| 6026-60-002 | | | | | | |
| RMC - 602660002 REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T. | | | | | | |
| WORK ORDER- | 12-15-98 | WORK BEGAN- | 01-05-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-05-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 167 | | | |
| H&W INDUSTRIAL SERVICES, INC. | | | | | | |
| CONTRACT 10981701 | | TOTALS | 73,183.70 | .00 | 55,650.00 | 97.2 |
| LEON VARIOUS ROADS | | .001 | 98,169.60 | .00 | .00 | .0 |
| FM0831 VARIOUS ROADS | | | | | | |
| 6033-10-001 | | | | | | |
| RMC - 603310001 TREE PRUNE & TRIM, & UNDBRSH REM | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 37 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| ADVANCED CONTRACTING & HEDGING, INC. | | | | | | |
| CONTRACT 12981701 | | TOTALS | 98,169.60 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|-------------------|
| MADISON | VARIOUS | | .001 | 72,029.89' | .00' | 43,418.75' | 60.2' |
| IH0045 | VARIOUS | | | | | | |
| 6022-06-001 | | | | | | | |
| RMC - 602206001 | SMALL ROADSIDE SIGN ASSEMBLIES | | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 11-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 227 | PERCENT TIME USED- | 62 | ***** | | | |
| ARGO COATINGS, LLC | | | CONTRACT 05981701 | TOTALS | 72,029.89' | .00' | 43,418.75' 60.2' |
| MADISON | VARIOUS ROADS IN MADISON COUNTY | | .001 | 64,000.00' | 1,120.00' | 51,380.00' | 80.2' |
| IH0045 | VARIOUS ROADS IN MADISON COUNTY | | | | | | |
| 6022-21-001 | | | | | | | |
| RMC - 602221001 | TREE AND UNDERBRUSH REMOVAL | | | | | | |
| WORK ORDER- | 08-07-98 | WORK BEGAN- | 08-17-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 196 | PERCENT TIME USED- | 54 | ***** | | | |
| K & R CONTRACTORS | | | CONTRACT 05981702 | TOTALS | 64,000.00' | 1,120.00' | 51,380.00' 80.2' |
| MADISON | VARIOUS | | .001 | 147,300.00' | .00' | 147,037.50' | 99.8' |
| OS0000 | VARIOUS | | | | | | |
| 6031-08-001 | | | | | | | |
| RMC - 603108001 | REPAIR FLEXIBLE PAVEMENT STRUCTURE | | | | | | |
| WORK ORDER- | 11-06-98 | WORK BEGAN- | 11-12-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-12-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 5 | ***** | | | |
| BIG CREEK CONSTRUCTION, LTD. | | | CONTRACT 08981703 | TOTALS | 147,300.00' | .00' | 147,037.50' 99.8' |
| MILAM | VARIOUS HIGHWAYS IN MILAM COUNTY | | .001 | 167,130.04' | .00' | .00' | .0' |
| FM1600 | | | | | | | |
| 6035-98-001 | | | | | | | |
| RMC - 603598001 | LITTER PICKUP | | | | | | |
| WORK ORDER- | 04-07-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| M&M | | | CONTRACT 01991702 | TOTALS | 167,130.04' | .00' | .00' 0.0' |
| MILAM | AT CEDAR PARK PICNIC AREA | | .437 | 40,377.00' | .00' | .00' | .0' |
| US0079 | CEDAR PARK PICNIC AREA | | | | | | |
| 6037-17-001 | | | | | | | |
| RMC - 603717001 | INSTALL CHAIN LINK FENCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 10 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| FOUR SEASONS DEVELOPMENT CO., INC. | | | CONTRACT 01991705 | TOTALS | 40,377.00' | .00' | .00' 0.0' |
| MILAM | VARIOUS HIGHWAYS | | .338 | 8,168.00' | 312.00' | 3,212.00' | 39.3' |
| US0079 | VARIOUS HIGHWAYS | | | | | | |
| 6025-97-001 | | | | | | | |
| RMC - 602597001 | JANITORIAL AND/OR GROUNDS MAINTENANCE | | | | | | |
| WORK ORDER- | 05-14-98 | WORK BEGAN- | 05-18-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 287 | PERCENT TIME USED- | 39 | ***** | | | |
| DEAN TRUBEE DISTRIBUTOR | | | CONTRACT 04981706 | TOTALS | 8,168.00' | 312.00' | 3,212.00' 39.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------|----------|--------------------|----------|-------------------------------------------|------------------------|--------------------------|----------|
| MILAM VARIOUS ROADWAYS | | | .001 | 38,329.00 | .00 | 2,260.51 | 5.8 |
| US0079 VARIOUS ROADWAYS | | | | | | | |
| 6026-12-001 RMC - 602612001 METAL BEAM GUARD FENCE REPAIR | | | | | | | |
| WORK ORDER- | 06-23-98 | WORK BEGAN- | 06-29-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 155 | PERCENT TIME USED- | 21 | ***** | | | |
| MERKEL CONSTRUCTION CO INC | | | TOTALS | 38,329.00 | .00 | 2,260.51 | 5.8 |
| MILAM IN MILANO | | | .132 | 4,300.02 | 4,300.02 | 4,300.02 | 99.9 |
| US0079 | | | | | | | |
| 6035-06-001 RMC - 603506001 CULVERT CLEANING | | | | | | | |
| WORK ORDER- | 01-11-99 | WORK BEGAN- | 01-12-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 6 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 100 | ***** | | | |
| WELLMANN ENTERPRISES | | | TOTALS | 4,300.02 | 4,300.02 | 4,300.02 | 99.9 |
| ROBERTSON VARIOUS ROADWAYS | | | .001 | 47,779.00 | 13,477.55 | 23,865.28 | 49.9 |
| US0190 | | | | | | | |
| 6029-11-001 RMC - 602911001 METAL BEAM GUARD FENCE REPAIR | | | | | | | |
| WORK ORDER- | 09-09-98 | WORK BEGAN- | 10-08-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 47 | ***** | | | |
| MERKEL CONSTRUCTION CO INC | | | TOTALS | 47,779.00 | 13,477.55 | 23,865.28 | 49.9 |
| WALKER VARIOUS | | | .001 | 47,820.00 | .00 | 17,237.00 | 36.0 |
| IH0045 VARIOUS | | | | | | | |
| 6021-13-001 RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS | | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 10-10-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 3 | ***** | | | |
| PAVEMENT MARKINGS | | | TOTALS | 47,820.00 | .00 | 17,237.00 | 36.0 |
| WALKER VARIOUS | | | .001 | 61,017.00 | 2,823.00 | 64,107.00 | 99.9 |
| US0190 VARIOUS | | | | | | | |
| 6024-18-001 RMC - 602418001 TREE REMOVAL | | | | | | | |
| WORK ORDER- | 04-20-98 | WORK BEGAN- | 04-27-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 308 | PERCENT TIME USED- | 84 | ***** | | | |
| DURON & ASSOC., INC. | | | TOTALS | 61,017.00 | 2,823.00 | 64,107.00 | 99.9 |
| WASHINGTON US 290 | | | 1.000 | 84,305.16 | .00 | .00 | .0 |
| FM1155 SH 105 | | | | | | | |
| 6035-59-001 RMC - 603559001 INSTALL AND/OR REMOVE SIGNS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MLG FIRST AMERICAN COMPANY | | | TOTALS | 84,305.16 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP * |
|-------------------------------------------|--------------------------------|--------------------|------------|-------------------|------------------------|--------------------------|------------|
| WASHINGTON | 3.612 MILES NORTH OF FM 577 | | 1.580 | .00' | .00' | .00' | .0' |
| FM2935 | 2.032 MILES NORTH OF FM 577 | | | | | | |
| 6036-01-001 | | | | | | | |
| RMC - 603601001 | LIME STAB, FLEX BASE, 1 C.S.T. | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 17 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | | |
| | | CONTRACT 01991707 | TOTALS | .00' | .00' | .00' | 0.0' |
| WASHINGTON | VARIOUS | | 1.000 | 89,830.00' | 3,550.49' | 14,330.49' | 15.9' |
| US0290 | VARIOUS | | | | | | |
| 6031-47-001 | | | | | | | |
| RMC - 603147001 | INSTALL/MAINTAIN LANDSCAPING | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-08-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 16 | | | | |
| ROY LEE WALKER | | | | | | | |
| | | CONTRACT 10981702 | TOTALS | 89,830.00' | 3,550.49' | 14,330.49' | 15.9' |
| DISTRICT CONTRACT AMOUNT | | | | | | 1,821,341.20 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 116,492.84 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 805,038.86 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------------------------------|--|------------|---------------------|--------------------------|----------------------------|------------|
| COLLIN SH 289 SOUTH SH | | 97.315 | 832,570.55' | .00' | .00' | .0' |
| 8S 289D ETC 0091-08-004 ETC CPM 91-8-4 SEAL COAT & PAY MRKS | | | | | | |
| WORK ORDER- 03-23-99 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02993116 | | TOTALS | 832,570.55' | .00' | .00' | 0.0' |
| COLLIN FM 2478 | | .001 | 67,794.43' | .00' | 64,389.51' | 99.9' |
| FM 2478 AT FM 720 | | | | | | |
| 2351-01-011 | | | | | | |
| C 2351-1-11 INSTALLATION OF TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- 06-16-98 WORK BEGAN- 09-17-98 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 09-17-98 | | | | | | |
| CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 38 PERCENT TIME USED- 95 | | | | | | |
| NORTH TEXAS SIGNAL SYSTEMS, INC. | | | | | | |
| CONTRACT 05983088 | | TOTALS | 67,794.43' | .00' | 64,389.51' | 99.9' |
| COLLIN 0.1 MI N OF BETHANY RD | | 5.265 | 42,346,047.74' | 909,616.00' | 31,712,909.22' | 78.8' |
| US 75 S OF SH 121 | | | | | | |
| 0047-06-097 | | | | | | |
| NH 96(637)M GR, STRS & SURF | | | | | | |
| WORK ORDER- 08-05-96 WORK BEGAN- 09-23-96 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 08-21-96 | | | | | | |
| CONTRACT WORKING DAYS- 948 ADDL DAYS GRANTED- 1 | | | | | | |
| WORKING DAYS CHARGED- 746 PERCENT TIME USED- 79 | | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 06963043 | | TOTALS | 42,346,047.74' | 909,616.00' | 31,712,909.22' | 78.8' |
| COLLIN M OF FM 1827 | | 5.318 | 15,894,563.78' | 888,382.33' | 9,051,738.39' | 59.9' |
| US 380 PRINCETON | | | | | | |
| 0135-03-029 | | | | | | |
| NH 97(5) GR STRS & SURF | | | | | | |
| WORK ORDER- 09-04-97 WORK BEGAN- 09-11-97 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 09-20-97 | | | | | | |
| CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 221 PERCENT TIME USED- 61 | | | | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 07973003 | | TOTALS | 15,894,563.78' | 888,382.33' | 9,051,738.39' | 59.9' |
| COLLIN PRINCETON | | 3.507 | 9,912,303.15' | 395,446.40' | 8,074,707.34' | 85.7' |
| US 380 W SIDE OF LAKE LAVON | | | | | | |
| 0135-04-018 | | | | | | |
| NH 97(6) GR STRS & SURF | | | | | | |
| WORK ORDER- 09-04-97 WORK BEGAN- 09-09-97 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 09-20-97 | | | | | | |
| CONTRACT WORKING DAYS- 315 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 261 PERCENT TIME USED- 83 | | | | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 07973062 | | TOTALS | 9,912,303.15' | 395,446.40' | 8,074,707.34' | 85.7' |
| COLLIN ON 14TH ST FROM LOS RIOS BLVD | | 2.375 | 7,742,187.77' | 98.39' | 7,222,731.40' | 95.1' |
| MH ECL OF PLANO | | | | | | |
| 8026-18-001 | | | | | | |
| STP 96(403)MM WDN GR STRS & SURF | | | | | | |
| WORK ORDER- 10-02-96 WORK BEGAN- 12-10-96 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED- 10-18-96 | | | | | | |
| CONTRACT WORKING DAYS- 390 ADDL DAYS GRANTED- 0 | | | | | | |
| WORKING DAYS CHARGED- 387 PERCENT TIME USED- 99 | | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 08963003 | | TOTALS | 7,742,187.77' | 98.39' | 7,222,731.40' | 95.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|--------------------------|----------------------------|---------------------|
| COLLIN US 380 0135-11-012 NH 96(490)M | DENTON C/L SH 289 GR STRS & SURF | 2.282 | 5,916,959.98' | .00' | 5,938,194.17' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-04-96 265 296 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-22-96 10-20-96 31 100 | | | |
| DUININCK BROS., INC. | | CONTRACT 09963003 | TOTALS | 5,916,959.98' | .00' | 5,938,194.17' 99.9' |
| COLLIN SH 289 0091-05-029 STP 97(601)UM | FM 720 SH 121 MDN GR STRS & SURF | 4.024 | 14,530,977.24' | 448,200.61' | 4,828,124.70' | 34.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-05-97 360 151 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-23-98 12-21-97 3 42 | | | |
| BROWN & ROOT, INC. | | CONTRACT 10973001 | TOTALS | 14,530,977.24' | 448,200.61' | 4,828,124.70' 34.9' |
| COLLIN MH 8014-18-001 STP 97(624)MM | ON CUSTER ROAD FROM LEGACY DR, N FM 2170 IN PLANO MDN GR STRS & SURF | 2.040 | 5,229,985.22' | 173,314.34' | 3,567,480.89' | 71.8' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-25-97 240 247 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-04-98 12-11-97 5 101 | | | |
| MARIO SINACOLA & SONS EXCAVATING, INC. | | CONTRACT 10973004 | TOTALS | 5,229,985.22' | 173,314.34' | 3,567,480.89' 71.8' |
| COLLIN CS 0918-24-047 STP 95(18)MM | ON PLANO PARKWAY, ALMA PRESTON ROAD GR, BASE & PAV | 8.309 | 4,465,000.52' | 500,552.59' | 2,714,874.37' | 64.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-31-97 270 213 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-13-98 01-16-98 97 58 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | CONTRACT 10973051 | TOTALS | 4,465,000.52' | 500,552.59' | 2,714,874.37' 64.0' |
| COLLIN US 380 0135-03-037 NH 97(591) | 0.2 MILE EAST OF SP RR WEST OF FM 1827 GRADING, STRUCTURES AND SURF | 2.173 | 11,119,803.95' | 178,158.41' | 7,144,186.48' | 67.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-04-97 480 244 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-20-98 12-20-97 8 50 | | | |
| INTERSTATE CONTRACTING CORPORATION | | CONTRACT 11973002 | TOTALS | 11,119,803.95' | 178,158.41' | 7,144,186.48' 67.6' |
| COLLIN MH 8024-18-002 STP 97(258)MM | PRESTON ROAD US 75 SB FRONTAGE ROAD GRD, STRS, BASE, PAVEMENT WIDENING | 5.884 | 7,937,705.74' | 456,931.98' | 5,693,009.08' | 75.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-16-98 315 242 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-04-98 02-01-98 27 71 | | | |
| CHAMPAGNE-NEBBER INC., TEXAS | | CONTRACT 11973031 | TOTALS | 7,937,705.74' | 456,931.98' | 5,693,009.08' 75.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| COLLIN CHAPARRAL RD, N SH 5 FM 2170 | | 3.266 | 11,337,445.71 | 772,333.80 | 1,273,061.51 | 11.8 |
| 0047-09-019 STP 98(117)MM GR STRS & SURF | | | | | | |
| WORK ORDER- 01-14-99 | WORK BEGAN- 01-30-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 614 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 39 | PERCENT TIME USED- 6 | | | | | |
| SITE CONCRETE, INC. | | | | | | |
| CONTRACT 11983002 | | TOTALS | 11,337,445.71 | 772,333.80 | 1,273,061.51 | 11.8 |
| COLLIN AT LEGACY DRIVE US 75 | | .001 | 119,968.96 | 1,900.00 | 28,310.00 | 24.8 |
| 0047-06-111 C 47-6-111 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 12-09-98 | WORK BEGAN- 01-28-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 64 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 36 | PERCENT TIME USED- 56 | | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11983016 | | TOTALS | 119,968.96 | 1,900.00 | 28,310.00 | 24.8 |
| COLLIN SH 78 ROCKMALL COUNTY LINE | | 2.944 | 3,652,637.78 | 19,594.79 | 3,672,467.00 | 100.0 |
| 0451-03-010 STP 96(787)R RECONST & MDN, GR, STRS, BASE | | | | | | |
| WORK ORDER- 01-23-97 | WORK BEGAN- 04-07-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 271 | ADDL DAYS GRANTED- 60 | | | | | |
| WORKING DAYS CHARGED- 332 | PERCENT TIME USED- 100 | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 12963030 | | TOTALS | 3,652,637.78 | 19,594.79 | 3,672,467.00 | 100.0 |
| COLLIN ON U.S. 75 AT PLANO PARKWAY US 75 | | .001 | 557,341.40 | 41,585.18 | 512,310.50 | 96.7 |
| 0047-06-104 CM 97(338) MISCELLANEOUS WORK - TEXAS U-TURN | | | | | | |
| WORK ORDER- 02-24-98 | WORK BEGAN- 06-03-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 22 | | | | | |
| WORKING DAYS CHARGED- 201 | PERCENT TIME USED- 100 | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 12973022 | | TOTALS | 557,341.40 | 41,585.18 | 512,310.50 | 96.7 |
| DALLAS BONNIE VIEN LN LP 12 H OF IH 45 | | .955 | 4,097,951.38 | .00 | 3,559,699.02 | 93.0 |
| 0581-01-068 C 581-1-68 GR STRS & SURF | | | | | | |
| WORK ORDER- 02-27-97 | WORK BEGAN- 04-01-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 317 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 300 | PERCENT TIME USED- 95 | | | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 01973010 | | TOTALS | 4,097,951.38 | .00 | 3,559,699.02 | 93.0 |
| DALLAS WALNUT HILL LANE US 75 N CITY LIMIT OF DALLAS | | 7.132 | 151,207.00 | 18,630.39 | 254,077.41 | 99.9 |
| 0047-07-177 CL 47-7-177 LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- 02-13-97 | WORK BEGAN- 03-05-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- | | | | | |
| CONTRACT WORKING DAYS- 500 | ADDL DAYS GRANTED- 51 | | | | | |
| WORKING DAYS CHARGED- 526 | PERCENT TIME USED- 95 | | | | | |
| MARCOM'S MOHING SERVICE | | | | | | |
| CONTRACT 01973057 | | TOTALS | 151,207.00 | 18,630.39 | 254,077.41 | 99.9 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| DALLAS | 0.2 MI WEST OF BELT LINE ROAD | | .965 | 7,414,840.67' | 305,674.59' | 3,072,020.09' | 43.6' |
| MH | 0.5 MI EAST OF BELT LINE ROAD | | | | | | |
| 8050-18-029 | | | | | | | |
| C 8050-18-29 | RECONSTRUCT, GRADING, BASE, PAVING | | | | | | |
| WORK ORDER- | 03-09-98 | WORK BEGAN- | 04-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-25-98 | | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 15 | | | | |
| WORKING DAYS CHARGED- | 180 | PERCENT TIME USED- | 67 | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | |
| | CONTRACT 01983042 | TOTALS | | 7,414,840.67' | 305,674.59' | 3,072,020.09' | 43.6' |
| DALLAS | ON MH 1204 (O'CONNOR BLVD) FR SH 161 | | 2.772 | 4,989,160.12' | .00' | .00' | .0' |
| MH | SPUR 348 | | | | | | |
| 0918-45-178 | | | | | | | |
| STP 94(104)MM | GRADING, BASE AND PAVING | | | | | | |
| WORK ORDER- | 03-24-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-99 | | | | |
| CONTRACT WORKING DAYS- | 181 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | |
| | CONTRACT 01993044 | TOTALS | | 4,989,160.12' | .00' | .00' | 0.0' |
| DALLAS | SP 366 | | 2.398 | 8,160,696.71' | 872,647.89' | 91,126,676.07' | 88.6' |
| US 75 | NORTH OF MONTICELLO AVENUE | | | | | | |
| 0047-07-122 | | | | | | | |
| C 47-7-122 | GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE | | | | | | |
| WORK ORDER- | 04-13-95 | WORK BEGAN- | 04-25-95 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-95 | | | | |
| CONTRACT WORKING DAYS- | 1,625 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 1,163 | PERCENT TIME USED- | 72 | | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | | |
| | CONTRACT 02950001 | TOTALS | | 108,160,696.71' | 872,647.89' | 91,126,676.07' | 88.6' |
| DALLAS | US 80 | | 1.869 | 3,841,306.36' | 71,913.42' | 3,760,363.43' | 99.9' |
| SH 352 | S OF T&P RR | | | | | | |
| 0430-01-037 | | | | | | | |
| STP 97(93)R | RECONST GR STRS & SURF | | | | | | |
| WORK ORDER- | 03-10-97 | WORK BEGAN- | 03-17-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-26-97 | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 40 | | | | |
| WORKING DAYS CHARGED- | 397 | PERCENT TIME USED- | 99 | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | | |
| | CONTRACT 02973040 | TOTALS | | 3,841,306.36' | 71,913.42' | 3,760,363.43' | 99.9' |
| DALLAS | S OF SH 183 | | .718 | 18,911,549.42' | 458,200.57' | 9,678,541.94' | 53.8' |
| SH 161 | N OF SH 183 | | | | | | |
| 2964-01-014 | | | | | | | |
| NH 98(107) | CONST INTCHG | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 04-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-09-98 | | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 216 | PERCENT TIME USED- | 48 | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | | |
| | CONTRACT 02983001 | TOTALS | | 18,911,549.42' | 458,200.57' | 9,678,541.94' | 53.8' |
| DALLAS | 5 INTERSECTIONS | | .001 | 212,980.65' | 10,659.37' | 154,327.31' | 76.2' |
| VA | IN DALLAS DISTRICT | | | | | | |
| 0918-00-043 | | | | | | | |
| C 918-00-43 | TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 03-10-98 | WORK BEGAN- | 08-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-31-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 73 | PERCENT TIME USED- | 81 | | | | |
| ARTEX ELECTRIC COMPANY | | | | | | | |
| | CONTRACT 02983011 | TOTALS | | 212,980.65' | 10,659.37' | 154,327.31' | 76.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| DALLAS US 75 0047-07-162 CL 47-7-162 LANDSCAPE DEVELOPMENT | | | 3.623 | 653,381.22 | 71,440.78 | 621,784.73 | 99.9 |
| WORK ORDER- | 04-02-98 | WORK BEGAN- | 04-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-98 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 12 | | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 101 | | | | |
| J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC. CONTRACT 02983014 | | | TOTALS | 653,381.22 | 71,440.78 | 621,784.73 | 99.9 |
| DALLAS LP 12 0581-01-090 NH 96(601) GR, STRS & CONCRETE PAVEMENT | | | .587 | 5,024,874.48 | 332,562.31 | 3,947,907.00 | 82.7 |
| WORK ORDER- | 03-27-98 | WORK BEGAN- | 04-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-98 | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 219 | PERCENT TIME USED- | 73 | | | | |
| GRANITE CONSTRUCTION COMPANY CONTRACT 02983052 | | | TOTALS | 5,024,874.48 | 332,562.31 | 3,947,907.00 | 82.7 |
| DALLAS US 75 0047-07-176 STP 99(313)MM CONSTRUCT INTERCHANGE | | | .161 | 10,374,177.54 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 432 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| J. D. ABRAMS, INC. CONTRACT 02993005 | | | TOTALS | 10,374,177.54 | .00 | .00 | 0.0 |
| DALLAS LP 12 0353-05-098 CSR 353-5-98 PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK | | | 2.168 | 2,281,591.58 | 177,010.72 | 177,010.72 | 8.1 |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-21-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | | |
| CONTRACT WORKING DAYS- | 193 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 4 | | | | |
| JET CONCRETE, INC. CONTRACT 02993010 | | | TOTALS | 2,281,591.58 | 177,010.72 | 177,010.72 | 8.1 |
| DALLAS IH 45 0092-14-061 IM 45-3(101) ILLUMINATION REFURBISHING | | | .002 | 100,000.00 | .00 | .00 | .0 |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-21-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| INTEGRATED ROADWAY SERVICES, INC. CONTRACT 02993013 | | | TOTALS | 100,000.00 | .00 | .00 | 0.0 |
| DALLAS CR 0918-45-210 BR 95(61)OX REPLACE BRIDGE AND APPROACHES | | | .115 | 216,577.79 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 02993036 | | | TOTALS | 216,577.79 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------|-------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS | JUST EAST OF REGAL ROW | | 2.157 | 1,329,213.60' | 12,845.00' | 12,845.00' | 1.0' |
| SH 356 | IH35E | | | | | | |
| 0092-07-049 | | | | | | | |
| CSR 92-7-49 | FULL DEPTH CONCRETE PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-23-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | | |
| CONTRACT WORKING DAYS- | 207 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 3 | | | | |
| JET CONCRETE, INC. | | | | | | | |
| CONTRACT 02993041 | | | TOTALS | 1,329,213.60' | 12,845.00' | 12,845.00' | 1.0' |
| DALLAS | MACARTHUR BLVD | | .757 | 1,069,351.39' | .00' | .00' | .0' |
| IH 635 | BELTLINE RD | | | | | | |
| 2374-07-037 | | | | | | | |
| CC 2374-7-37 | BASE, GR, STR | | | | | | |
| WORK ORDER- | 04-07-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-99 | | | | |
| CONTRACT WORKING DAYS- | 73 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MARIO SINACOLA & SONS EXCAVATING, INC. | | | | | | | |
| CONTRACT 02993051 | | | TOTALS | 1,069,351.39' | .00' | .00' | 0.0' |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | |
| DALLAS | ON JUPITER RD, FROM FOREST LN | | 1.496 | 5,963,160.56' | .00' | .00' | .0' |
| MH | BUCKINGHAM RD | | | | | | |
| 0918-45-190 | | | | | | | |
| STP 94(139)MM | GR, BASE & PAV | | | | | | |
| WORK ORDER- | 04-07-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-23-99 | | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 02993070 | | | TOTALS | 5,963,160.56' | .00' | .00' | 0.0' |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | |
| DALLAS | DOWDY FERRY | | .980 | 3,190,653.12' | .00' | .00' | .0' |
| CR | AT TRINITY RIVER | | | | | | |
| 0918-45-406 | | | | | | | |
| BR 98(311)OX | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | | |
| CONTRACT 02993082 | | | TOTALS | 3,190,653.12' | .00' | .00' | 0.0' |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | |
| DALLAS | LP 12 | | 5.553 | 1,024,665.54' | .00' | .00' | .0' |
| SH 310 | IH 45 | | | | | | |
| 0092-02-100 | | | | | | | |
| STP 99(219)R | STR, PLANING & ASPH CONC | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 02993094 | | | TOTALS | 1,024,665.54' | .00' | .00' | 0.0' |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | |
| DALLAS | LANCASTER CITY LIMITS | IH | 141.380 | 1,232,553.00' | .00' | .00' | .0' |
| IH 20 | ETC 635 | | | | | | |
| 2374-03-053 | | | | | | | |
| CPM 2374-3-53 | FULL DEPTH CONCRETE REPAIR | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| J.L. STEEL, INC. | | | | | | | |
| CONTRACT 02993117 | | | TOTALS | 1,232,553.00' | .00' | .00' | 0.0' |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| DALLAS SH 78 0009-02-053 CSR 9-2-53 SPUR 244 JUPITER ROAD FULL DEPTH CONCRETE PAVEMENT REPAIR | | | | 1.333 | 353,104.50 | .00 | .00 | .0 |
| WORK ORDER- | 03-11-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-27-99 | | | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GIBSON & ASSOCIATES, INC. | | | | | | | | |
| CONTRACT 02993129 | | | | TOTALS | 353,104.50 | .00 | .00 | 0.0 |
| DALLAS VA 0918-45-203 CM 94(75) COMMUNICATION SYSTEM | | | | .002 | 1,898,663.31 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GEORGIA ELECTRIC COMPANY | | | | | | | | |
| CONTRACT 03993006 | | | | TOTALS | 1,898,663.31 | .00 | .00 | 0.0 |
| DALLAS SH 114 0353-06-040 CL 353-6-40 0.187 MI EAST OF O'CONNOR 0.187 MI WEST OF O'CONNOR LANDSCAPE DEVELOPMENT | | | | .373 | 1,039,647.51 | .00 | .00 | .0 |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 112 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | | | |
| CONTRACT 03993052 | | | | TOTALS | 1,039,647.51 | .00 | .00 | 0.0 |
| DALLAS IH 30 0009-11-138 STP 97(165)MM IH 635 0.28 MI W OF BELTLINE RD RECONST & WDN GR STRS & SURF | | | | 2.461 | 36,403,066.10 | 983,391.04 | 20,160,134.04 | 58.2 |
| WORK ORDER- | 07-08-97 | WORK BEGAN- | 07-24-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-24-97 | | | | | |
| CONTRACT WORKING DAYS- | 750 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 502 | PERCENT TIME USED- | 67 | | | | | |
| BALFOUR BEATTY CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 04973081 | | | | TOTALS | 36,403,066.10 | 983,391.04 | 20,160,134.04 | 58.2 |
| DALLAS IH 45 0092-02-090 NH 97(25) MALLOY BRIDGE ROAD S.H. 310 GR, STRS, DR & PAV | | | | 7.972 | 49,277,981.19 | 2,083,158.12 | 9,668,097.77 | 20.6 |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-17-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | | | |
| CONTRACT WORKING DAYS- | 630 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 139 | PERCENT TIME USED- | 22 | | | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | | | |
| CONTRACT 04983001 | | | | TOTALS | 49,277,981.19 | 2,083,158.12 | 9,668,097.77 | 20.6 |
| DALLAS IH 30 1068-04-092 STP 98(173)MM CHALK HILL ROAD WEST OF WESTMORELAND ROAD GRADING, STRUCTURES AND PAVEMENT | | | | 1.515 | 9,565,608.76 | 564,300.72 | 5,902,191.92 | 64.9 |
| WORK ORDER- | 06-22-98 | WORK BEGAN- | 07-17-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 331 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 160 | PERCENT TIME USED- | 48 | | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | | |
| CONTRACT 04983052 | | | | TOTALS | 9,565,608.76 | 564,300.72 | 5,902,191.92 | 64.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS | 0.3 KM S OF MARSALIS AVE | | .001 | 40,300.00' | .00' | 12,340.50' | 32.2' |
| IH 35E | 0.1 KM N OF EWING BLVD | | | | | | |
| 0442-02-116 | | | | | | | |
| CL 442-2-116 | LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-23-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | |
| CONTRACT WORKING DAYS- | 384 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 9 | | | | |
| DMYANE JACKSON | | | | | | | |
| CONTRACT 04983066 | | | TOTALS | 40,300.00' | .00' | 12,340.50' | 32.2' |
| DALLAS | SH 66 | | 1.860 | 1,071,419.20' | 186,910.55' | 1,209,700.26' | 99.9' |
| SH 78 | SH 190 | | | | | | |
| 0281-03-033 | | | | | | | |
| NH 98(37) | MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 08-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-07-98 | | | | |
| CONTRACT WORKING DAYS- | 133 | ADDL DAYS GRANTED- | 15 | | | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 75 | | | | |
| J.L. STEEL, INC. | | | | | | | |
| CONTRACT 05983025 | | | TOTALS | 1,071,419.20' | 186,910.55' | 1,209,700.26' | 99.9' |
| DALLAS | VARIOUS INTERSECTIONS IN GRAND PRAIRIE | | .001 | 167,997.20' | -15,825.99' | 157,174.54' | 98.4' |
| VA | | | | | | | |
| 0918-45-401 | | | | | | | |
| CM 96(835)2 | TRAFFIC SIGNAL UPGRADE | | | | | | |
| DALLAS | VARIOUS INTERSECTIONS IN GRAND PRAIRIE | | .001 | 600,602.80' | 111,905.05' | 249,013.80' | 43.6' |
| VA | | | | | | | |
| 0918-45-402 | | | | | | | |
| CM 96(835)2 | TRAFFIC SIGNAL UPGRADE | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 07-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-30-98 | | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 125 | PERCENT TIME USED- | 48 | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | | |
| CONTRACT 05983072 | | | TOTALS | 768,600.00' | 96,079.06' | 406,188.34' | 55.6' |
| DALLAS | 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE | | .003 | 748,277.62' | 7,379.80' | 310,961.42' | 43.7' |
| CS | AREA IN THE CITY OF DALLAS | | | | | | |
| 0918-45-396 | | | | | | | |
| CM 97(653) | TRAFFIC SIGNAL UPGRADES | | | | | | |
| WORK ORDER- | 07-22-98 | WORK BEGAN- | 11-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 27 | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | |
| CONTRACT 05983073 | | | TOTALS | 748,277.62' | 7,379.80' | 310,961.42' | 43.7' |
| DALLAS | 0.24 MI W OF BOBTOWN RD | | 2.333 | 31,942,358.83' | 272,199.17' | 28,744,125.41' | 94.8' |
| IH 30 | 0.27 MI E OF CHAHA RD | | | | | | |
| 0009-11-139 | | | | | | | |
| IM 30-1(34)060 | RECONST & WDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 08-29-95 | WORK BEGAN- | 09-26-95 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-95 | | | | |
| CONTRACT WORKING DAYS- | 671 | ADDL DAYS GRANTED- | 58 | | | | |
| WORKING DAYS CHARGED- | 749 | PERCENT TIME USED- | 103 | | | | |
| BROWN & ROOT, INC. | | | | | | | |
| CONTRACT 07950002 | | | TOTALS | 31,942,358.83' | 272,199.17' | 28,744,125.41' | 94.8' |
| DALLAS | 0.28 MI W OF BELTLINE RD | | 1.700 | 19,650,184.83' | 331,824.69' | 18,593,062.25' | 99.7' |
| IH 30 | 0.24 MI W OF BOBTOWN RD | | | | | | |
| 0009-11-167 | | | | | | | |
| NH 96(766)IM | RECONST & WDN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 09-18-96 | WORK BEGAN- | 10-04-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-04-96 | | | | |
| CONTRACT WORKING DAYS- | 505 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 517 | PERCENT TIME USED- | 102 | | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 07963002 | | | TOTALS | 19,650,184.83' | 331,824.69' | 18,593,062.25' | 99.7' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS | ON US 75 AND IH 35E | | .001 | 489,546.00 | 34,767.87 | 122,198.20 | 26.2 |
| VA | IN THE CITY OF DALLAS | | | | | | |
| 0918-45-411 | | | | | | | |
| CL 918-45-411 | LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- | 08-12-98 | WORK BEGAN- | 01-05-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-28-98 | | | | |
| CONTRACT WORKING DAYS- | 224 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 26 | | | | |
| MARCOM'S MOWING SERVICE | | | | | | | |
| CONTRACT 07983020 | | | TOTALS | 489,546.00 | 34,767.87 | 122,198.20 | 26.2 |
| DALLAS | OVERPASS OF LOOP 12 | | .440 | 1,381,808.56 | 88,166.03 | 698,405.68 | 53.2 |
| SH 183 | | | | | | | |
| 0094-03-071 | | | | | | | |
| BR 98(7) | REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 10-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | | |
| CONTRACT WORKING DAYS- | 128 | ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 86 | PERCENT TIME USED- | 67 | | | | |
| IOWA BRIDGE & CULVERT, INC. | | | | | | | |
| CONTRACT 07983030 | | | TOTALS | 1,381,808.56 | 88,166.03 | 698,405.68 | 53.2 |
| DALLAS | AT IH 45 INTERCHANGE | | .867 | 464,378.28 | 26,815.84 | 469,777.18 | 99.9 |
| IH 20 | | | | | | | |
| 2374-03-051 | | | | | | | |
| CPM 2374-3-51 | CONCRETE PAVEMENT, STRIPING | | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 09-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 31 | | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 105 | | | | |
| JET CONCRETE, INC. | | | | | | | |
| CONTRACT 07983058 | | | TOTALS | 464,378.28 | 26,815.84 | 469,777.18 | 99.9 |
| DALLAS | 0.3 KM. W. OF HALL STREET | | 1.747 | 516,858.79 | 71,438.72 | 127,028.95 | 25.8 |
| US 175 | 0.3 KM. E. OF MALLOY BRIDGE ROAD | | | | | | |
| 0197-02-083 | | | | | | | |
| CL 197-2-83 | LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 10-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 31 | | | | |
| TOMMY L. JOHNSON, INC. | | | | | | | |
| CONTRACT 07983081 | | | TOTALS | 516,858.79 | 71,438.72 | 127,028.95 | 25.8 |
| DALLAS | VARIOUS HIGHWAYS IN DALLAS COUNTY | | .001 | 106,730.00 | 7,025.25 | 63,132.47 | 62.2 |
| VA | | | | | | | |
| 0918-45-405 | | | | | | | |
| CL 918-45-405 | LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- | 08-19-98 | WORK BEGAN- | 09-04-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-04-98 | | | | |
| CONTRACT WORKING DAYS- | 224 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 13 | | | | |
| FOUR S CUSTOM SERVICES, INC. | | | | | | | |
| CONTRACT 07983083 | | | TOTALS | 106,730.00 | 7,025.25 | 63,132.47 | 62.2 |
| DALLAS | AT BN RR, WEST OF KELLY RD | | 1.048 | 8,126,197.46 | .00 | 7,251,322.21 | 96.7 |
| SH 190 | | | | | | | |
| 2964-03-004 | | | | | | | |
| UBF NH 96(777) DRAINAGE SYSTEM | | | | | | | |
| WORK ORDER- | 09-13-96 | WORK BEGAN- | 09-30-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-29-96 | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 422 | PERCENT TIME USED- | 156 | | | | |
| IOWA BRIDGE & CULVERT, INC. | | | | | | | |
| CONTRACT 08963060 | | | TOTALS | 8,126,197.46 | .00 | 7,251,322.21 | 96.7 |

ESTIMATE HAS BEEN BY-PASSED

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE * | * % TO DATE * | * COMP * |
|------------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|--------------------|---------------|----------|
| DALLAS SPUR 303, SOUTH | | | 2.844 | 10,889,779.80' | 290,707.60' | 5,326,560.96' | 51.4' | |
| FM 1382 I.H. 20 | | | | | | | | |
| 1047-03-038 | | | | | | | | |
| STP 97(508)MM GR STRS & SURF | | | | | | | | |
| WORK ORDER- | 11-26-97 | WORK BEGAN- | 01-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-12-97 | | | | | |
| CONTRACT WORKING DAYS- | 356 | ADDL DAYS GRANTED- | 6 | | | | | |
| WORKING DAYS CHARGED- | 219 | PERCENT TIME USED- | 60 | | | | | |
| SITE CONCRETE, INC. | | | | | | | | |
| CONTRACT 08973063 | | | TOTALS | 10,889,779.80' | 290,707.60' | 5,326,560.96' | 51.4' | |
| DALLAS 2.01 KM NORTH OF IH 635 | | | 16.340 | 185,039.09' | 97,689.90' | 141,213.01' | 80.3' | |
| US 75 DALLAS/COLLIN COUNTY LINE | | | | | | | | |
| 0047-07-185 | | | | | | | | |
| C 47-7-185 GUIDE SIGN REFURBISHING | | | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 02-17-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-99 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 75 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 08983011 | | | TOTALS | 185,039.09' | 97,689.90' | 141,213.01' | 80.3' | |
| DALLAS ON FIELD ST AT WOODALL ROGERS FRWY | | | .161 | 93,492.95' | 28,160.37' | 65,261.67' | 73.4' | |
| SP 366 | | | | | | | | |
| 0196-07-015 | | | | | | | | |
| CM 98(137) TRAFF SIG INSTALL | | | | | | | | |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 01-21-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-09-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 93 | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | | | |
| CONTRACT 08983013 | | | TOTALS | 93,492.95' | 28,160.37' | 65,261.67' | 73.4' | |
| DALLAS IH 35E | | | 1.561 | 2,547,128.81' | 261,453.69' | 647,102.10' | 26.7' | |
| IH 30 IH 45 | | | | | | | | |
| 0009-11-161 | | | | | | | | |
| IM 30-5(66) CONC TRF BAR'R, RAMP REV'L & SIGN REFURB | | | | | | | | |
| WORK ORDER- | 10-09-98 | WORK BEGAN- | 11-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 205 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 69 | PERCENT TIME USED- | 34 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | | | |
| CONTRACT 08983021 | | | TOTALS | 2,547,128.81' | 261,453.69' | 647,102.10' | 26.7' | |
| DALLAS NORTH OF SH 180 | | | 6.582 | 1,854,410.97' | 112,500.02' | 661,580.43' | 37.5' | |
| LP 12 NORTH OF SH 356 | | | | | | | | |
| 0581-02-097 | | | | | | | | |
| CSR 581-2-97 BOTTLENECK IMPROVEMENTS | | | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 10-28-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-98 | | | | | |
| CONTRACT WORKING DAYS- | 61 | ADDL DAYS GRANTED- | 25 | | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 48 | | | | | |
| J.L. STEEL, INC. | | | | | | | | |
| CONTRACT 08983043 | | | TOTALS | 1,854,410.97' | 112,500.02' | 661,580.43' | 37.5' | |
| DALLAS AT TRINITY RIVER | | | .638 | 8,577,363.60' | 527,787.16' | 2,733,932.48' | 33.5' | |
| LP 12 | | | | | | | | |
| 0581-01-094 | | | | | | | | |
| BR 98(334) REPLACE BRIDGES AND APPROACHES | | | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 10-06-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 99 | PERCENT TIME USED- | 28 | | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | | | |
| CONTRACT 08983062 | | | TOTALS | 8,577,363.60' | 527,787.16' | 2,733,932.48' | 33.5' | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE | | | .002 | 777,800.00 | 30,531.46 | 164,319.09 | 22.2 |
| VA 0918-45-332 CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE | | | | | | | |
| WORK ORDER- | 09-28-98 | WORK BEGAN- | 02-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-26-99 | | | | |
| CONTRACT WORKING DAYS- | 315 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 11 | | | | |
| DURABLE SPECIALTIES, INC. CONTRACT 08983068 | | | TOTALS | 777,800.00 | 30,531.46 | 164,319.09 | 22.2 |
| DALLAS CARL RD GRAUWYLER RD | | | 5.650 | 810,822.35 | 55,026.94 | 383,785.10 | 49.8 |
| SH 183 ILLUMINATION REFURBISHING | | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 12-15-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-98 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 48 | | | | |
| MICA CORPORATION CONTRACT 08983069 | | | TOTALS | 810,822.35 | 55,026.94 | 383,785.10 | 49.8 |
| DALLAS VARIOUS INTERSECTIONS IN DALLAS COUNTY | | | .001 | 84,039.97 | 2,645.45 | 86,418.20 | 100.0 |
| VA 0918-45-409 C 918-45-409 STREET NAME SIGNS | | | | | | | |
| WORK ORDER- | 09-03-98 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | 03-10-99 | TIME COMPUTED- | 01-01-99 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 100 | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 08983074 | | | TOTALS | 84,039.97 | 2,645.45 | 86,418.20 | 100.0 |
| DALLAS INTERSECTION WITH HAMPTON RD IN THE CITY OF DALLAS | | | .001 | 57,999.90 | .00 | 19,879.70 | 36.0 |
| SH 180 TRAFFIC SIGNAL UPGRADE | | | | | | | |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 01-13-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-09-99 | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 65 | | | | |
| INTEGRATED ROADWAY SERVICES, INC. CONTRACT 08983075 | | | TOTALS | 57,999.90 | .00 | 19,879.70 | 36.0 |
| DALLAS STORY ROAD MACARTHUR BLVD | | | 1.358 | 654,406.99 | 82,940.26 | 545,340.29 | 87.7 |
| SH 356 CONC RIPRAP & GR | | | | | | | |
| WORK ORDER- | 10-09-98 | WORK BEGAN- | 10-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-98 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 100 | | | | |
| J.L. STEEL, INC. CONTRACT 08983105 | | | TOTALS | 654,406.99 | 82,940.26 | 545,340.29 | 87.7 |
| DALLAS IH 35E IH 20 | | | 9.588 | 16,957,068.69 | 260,756.50 | 7,884,572.21 | 48.9 |
| US 67 GR, STRS, ACP, SIGNING & PAV'T MARKINGS | | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 01-31-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | | |
| CONTRACT WORKING DAYS- | 330 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 210 | PERCENT TIME USED- | 64 | | | | |
| CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 09973035 | | | TOTALS | 16,957,068.69 | 260,756.50 | 7,884,572.21 | 48.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE * TO DATE * | * % * COMP * |
|-------------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|------------------------------|--------------|
| DALLAS LOOP 12 | | | 3.451 | 894,177.57' | 1,022.10' | 297,397.43' | 35.0' |
| IH 35E VALLEY VIEW | | | | | | | |
| 0196-03-204 | | | | | | | |
| IM 35E-6(326) PLANING, WATERPROOFING, ACP | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 12-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 14 | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 09983019 | | | TOTALS | 894,177.57' | 1,022.10' | 297,397.43' | 35.0' |
| DALLAS VICTORIA DRIVE | | | 2.117 | 1,220,077.40' | .00' | 151,126.00' | 13.0' |
| FM 1382 BOLD FORBES DRIVE | | | | | | | |
| 1047-03-050 | | | | | | | |
| STP 98(368)MM GR, STRS | | | | | | | |
| WORK ORDER- | 10-09-98 | WORK BEGAN- | 12-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 18 | | | | |
| C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. | | | | | | | |
| CONTRACT 09983057 | | | TOTALS | 1,220,077.40' | .00' | 151,126.00' | 13.0' |
| DALLAS AT VARIOUS LOCATIONS | | | .001 | 617,633.10' | 92,908.74' | 603,286.26' | 100.0' |
| IH 635 | | | | | | | |
| 2374-07-039 | | | | | | | |
| IM 635-6(329) RETROFIT RAIL & PAV MRKS | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 11-12-98 | | | | |
| DATE WORK COMPLETED- | 03-26-99 | TIME COMPUTED- | 10-31-98 | | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 98 | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | | |
| CONTRACT 09983060 | | | TOTALS | 617,633.10' | 92,908.74' | 603,286.26' | 100.0' |
| DALLAS WEST APPROACH OF KINGSLEY RD OVERPASS | | | 2.305 | 576,317.09' | 186,602.39' | 530,222.91' | 100.0' |
| IH 635 SKILLMAN | | | | | | | |
| 2374-01-116 | | | | | | | |
| IM 635-6(330) PLANING AND TEXTURING CONCRETE PAVEMENT | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 01-13-99 | | | | |
| DATE WORK COMPLETED- | 03-18-99 | TIME COMPUTED- | 01-04-99 | | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 56 | | | | |
| PAVEMENT SPECIALISTS INCORPORATED | | | | | | | |
| CONTRACT 09983061 | | | TOTALS | 576,317.09' | 186,602.39' | 530,222.91' | 100.0' |
| DALLAS COUNTRY CLUB RD | | | 5.133 | 30,039,104.30' | 411,193.31' | 27,141,315.92' | 95.1' |
| SH 66 ROCKWALL CO LINE (DALROCK RD) | | | | | | | |
| 0009-03-025 | | | | | | | |
| C 9-3-25 GR STRS & SURF | | | | | | | |
| WORK ORDER- | 12-05-95 | WORK BEGAN- | 01-02-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-95 | | | | |
| CONTRACT WORKING DAYS- | 780 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 719 | PERCENT TIME USED- | 92 | | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 10950033 | | | TOTALS | 30,039,104.30' | 411,193.31' | 27,141,315.92' | 95.1' |
| DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE | | | .001 | 444,400.00' | .00' | 416,630.55' | 98.6' |
| VA | | | | | | | |
| 0918-45-364 | | | | | | | |
| CM 97(385) TRAFFIC SIGNAL UPGRADE | | | | | | | |
| WORK ORDER- | 11-18-97 | WORK BEGAN- | 03-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-18-98 | | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 180 | PERCENT TIME USED- | 97 | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | | |
| CONTRACT 10973012 | | | TOTALS | 444,400.00' | .00' | 416,630.55' | 98.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S MIDWAY RD | | | .850 | 2,048,576.79 | 65,787.09 | 1,783,565.47 | 100.0 |
| CS 0918-45-222 STP 95(190)MM GR, STR, BS & PAV | | | | | | | |
| WORK ORDER- | 11-25-97 | WORK BEGAN- | 01-27-98 | | | | |
| DATE WORK COMPLETED- | 03-26-99 | TIME COMPUTED- | 12-11-97 | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 25 | | | | |
| WORKING DAYS CHARGED- | 180 | PERCENT TIME USED- | 97 | | | | |
| APAC-TEXAS, INC. CONTRACT 10973021 | | | TOTALS | 2,048,576.79 | 65,787.09 | 1,783,565.47 | 100.0 |
| DALLAS WALNUT HILL LANE ROYAL LANE IN DALLAS | | | 1.149 | 14,094,250.45 | 1,022,535.49 | 6,967,689.74 | 52.0 |
| LP 354 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV | | | | | | | |
| WORK ORDER- | 01-21-98 | WORK BEGAN- | 03-04-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-06-98 | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 7 | | | | |
| WORKING DAYS CHARGED- | 171 | PERCENT TIME USED- | 47 | | | | |
| ED BELL CONSTRUCTION COMPANY CONTRACT 10973033 | | | TOTALS | 14,094,250.45 | 1,022,535.49 | 6,967,689.74 | 52.0 |
| DALLAS IH 35E E OF DICKERSON PKWY (PHASE I) | | | .849 | 92,385,879.13 | 4,690,544.71 | 5,314,694.71 | 6.0 |
| SH 190 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM | | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-24-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | |
| CONTRACT WORKING DAYS- | 998 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 3 | | | | |
| GRANITE CONSTRUCTION COMPANY CONTRACT 10983001 | | | TOTALS | 92,385,879.13 | 4,690,544.71 | 5,314,694.71 | 6.0 |
| DALLAS TARRANT CO LINE ROBINSON RD BRIDGE | | | 1.815 | 5,177,254.76 | 186,761.31 | 186,761.31 | 3.7 |
| IH 20 2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD | | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 03-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | | |
| CONTRACT WORKING DAYS- | 167 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 10 | | | | |
| SILVER CREEK CONSTRUCTION, INC. CONTRACT 11983006 | | | TOTALS | 5,177,254.76 | 186,761.31 | 186,761.31 | 3.7 |
| DALLAS ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA | | | 1.448 | 7,370,867.82 | .00 | .00 | 0.0 |
| MH 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SITE CONCRETE, INC. CONTRACT 12983005 | | | TOTALS | 7,370,867.82 | .00 | .00 | 0.0 |
| DALLAS TRINITY RIVER AT MALLOY RD BR | | | 1.270 | 3,504,127.99 | 183,563.75 | 183,563.75 | 5.5 |
| CR 0918-45-168 BR 93(326)O REPL BR & APPRS | | | | | | | |
| WORK ORDER- | 02-23-99 | WORK BEGAN- | 03-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-11-99 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 12983035 | | | TOTALS | 3,504,127.99 | 183,563.75 | 183,563.75 | 5.5 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS LANCASTER MK&T DEPOT | | | | .001 | 24,480.00 | .00 | .00 | .0 |
| VA 0918-45-219 STP 95(113)TE TRANSPORTATION ENHANCEMENT | | | | | | | | |
| WORK ORDER- | 02-23-99 | WORK BEGAN- | 03-31-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-11-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 3 | | | | | |
| A-AGAPE PAINTING & REMODELING | | | | | | | | |
| CONTRACT 12983059 | | | | TOTALS | 24,480.00 | .00 | .00 | 0.0 |
| DENTON E OF IH 35E | | | | 5.269 | 45,502,101.11 | 25,754.02 | 43,007,207.98 | 99.4 |
| SH 121 EXISTING SH 121 NEAR FM 544 (FRG RDS) | | | | | | | | |
| 3547-01-004 | | | | | | | | |
| C 3547-1-4 GR, STRS & SURF (STAGE I) | | | | | | | | |
| WORK ORDER- | 03-26-96 | WORK BEGAN- | 04-11-96 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-11-96 | | | | | |
| CONTRACT WORKING DAYS- | 495 | ADDL DAYS GRANTED- | 14 | | | | | |
| WORKING DAYS CHARGED- | 508 | PERCENT TIME USED- | 100 | | | | | |
| BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC. | | | | | | | | |
| CONTRACT 01960001 | | | | TOTALS | 45,502,101.11 | 25,754.02 | 43,007,207.98 | 99.4 |
| DENTON IH 35E | | | | .001 | 34,511.50 | .00 | .00 | .0 |
| US 377 COLLINS | | | | | | | | |
| 0081-04-033 | | | | | | | | |
| C 81-4-33 LANDSCAPE DEVELOPMENT | | | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| JOE BARRINGTON | | | | | | | | |
| CONTRACT 02993064 | | | | TOTALS | 34,511.50 | .00 | .00 | 0.0 |
| DENTON AT THE INTERSECTION OF MAYHILL/STATE | | | | .001 | 129,290.00 | .00 | .00 | .0 |
| IH 35E SCHOOL ROAD IN THE CITY OF DENTON | | | | | | | | |
| 0196-01-081 | | | | | | | | |
| IM 35E-6(333) INSTALLATION OF TRAFFIC SIGNAL | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | | | |
| CONTRACT 03993015 | | | | TOTALS | 129,290.00 | .00 | .00 | 0.0 |
| DENTON IH 35E EAST CONNECTION WITH | | | | .001 | 54,400.00 | .00 | .00 | .0 |
| FRANKFORD ROAD IN THE CITY OF CARROLLTON | | | | | | | | |
| 0196-02-090 | | | | | | | | |
| IM 35E-6(334) TRAFFIC SIGNAL INSTALLATION | | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | | | |
| CONTRACT 03993051 | | | | TOTALS | 54,400.00 | .00 | .00 | 0.0 |
| DENTON AT THE INTERSECTION OF GERAULT | | | | .001 | 57,393.14 | 8,169.16 | 94,083.89 | 100.0 |
| FM 2499 | | | | | | | | |
| 2681-01-013 | | | | | | | | |
| C 2681-1-13 INSTALLATION OF TRAFFIC SIGNALS | | | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 09-08-98 | | | | | |
| DATE WORK COMPLETED- | 02-04-99 | TIME COMPUTED- | 09-08-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 5 | | | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 84 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | | | |
| CONTRACT 04983014 | | | | TOTALS | 57,393.14 | 8,169.16 | 94,083.89 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------|---------------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| DENTON | IH 35 | | 5.470 | 1,274,911.34 | 421,621.94 | 1,050,548.29 | 86.7 |
| FM 455 | FM 1190 | | | | | | |
| 0816-02-057 | | | | | | | |
| CSR 816-2-57 | GR, STRS AND SURFACE | | | | | | |
| WORK ORDER- | 08-03-98 | WORK BEGAN- | 08-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-19-98 | | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 101 | PERCENT TIME USED- | 75 | | | | |
| SUNMOUNT CORPORATION | | | | | | | |
| CONTRACT 06983049 | | | TOTALS | 1,274,911.34 | 421,621.94 | 1,050,548.29 | 86.7 |
| DENTON | IN HEBRON & THE COLONY ON JOSEY LANE | | 1.563 | 6,921,146.69 | 453,528.30 | 1,593,018.57 | 24.2 |
| MH | FROM FM 544 TO SH 121 | | | | | | |
| 8270-18-001 | | | | | | | |
| C 8270-18-1 | GRADING, STRUCTURES, BASE, PAVEMENT | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 11-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | | |
| CONTRACT WORKING DAYS- | 261 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 72 | PERCENT TIME USED- | 28 | | | | |
| MARIO SINACOLA & SONS EXCAVATING, INC. | | | | | | | |
| CONTRACT 07983004 | | | TOTALS | 6,921,146.69 | 453,528.30 | 1,593,018.57 | 24.2 |
| DENTON | INDIAN CREEK | | 2.527 | 7,585,307.02 | 297,508.27 | 5,939,192.64 | 83.8 |
| FM 2281 | 500' N OF ROSEMEADE | | | | | | |
| 2160-01-007 | | | | | | | |
| MAM STP 96(843)MM MDN & RECONST GR STRS & SURF | | | | | | | |
| WORK ORDER- | 10-01-96 | WORK BEGAN- | 11-04-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-96 | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 426 | PERCENT TIME USED- | 118 | | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | | |
| CONTRACT 08963006 | | | TOTALS | 7,585,307.02 | 297,508.27 | 5,939,192.64 | 83.8 |
| DENTON | LOOP 288 | | 5.431 | 24,387,402.55 | 2,210,959.48 | 14,942,779.51 | 64.4 |
| US 380 | US 380-US 377 N | | | | | | |
| 0135-10-024 | | | | | | | |
| NH 97(514) GR STRS & SURF | | | | | | | |
| WORK ORDER- | 09-25-97 | WORK BEGAN- | 10-24-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-11-97 | | | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 182 | PERCENT TIME USED- | 40 | | | | |
| J. D. ABRAMS, INC. APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 08973061 | | | TOTALS | 24,387,402.55 | 2,210,959.48 | 14,942,779.51 | 64.4 |
| DENTON | 0.151 MILE EAST OF HICKORY CREEK | | .165 | 318,167.62 | 23,314.91 | 245,555.77 | 81.2 |
| FM 455 | 0.152 MILE WEST OF HICKORY CREEK | | | | | | |
| 0816-02-054 | | | | | | | |
| CD 816-2-54 | REPLACE EXISTING BRIDGE AND APPROACHES | | | | | | |
| DENTON | AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE | | .414 | 207,218.57 | 27,134.88 | 180,761.19 | 91.8 |
| FM 455 | | | | | | | |
| 0816-02-055 | | | | | | | |
| STP 98(139)HES | CONSTRUCT PAVED SHOULDERS | | | | | | |
| WORK ORDER- | 09-24-98 | WORK BEGAN- | 10-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-10-98 | | | | |
| CONTRACT WORKING DAYS- | 51 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 84 | | | | |
| SUNMOUNT CORPORATION | | | | | | | |
| CONTRACT 08983032 | | | TOTALS | 525,386.19 | 50,449.79 | 426,316.96 | 85.4 |
| DENTON | 1.62 KM SOUTH OF FM 407 | | 5.970 | 137,906.75 | 629.43 | 130,996.04 | 100.0 |
| IH 35E | 4.35 KM NORTH OF FM 407 | | | | | | |
| 0196-02-089 | | | | | | | |
| CD 196-2-89 | REMOVAL OF RAMPS SIGNING AND PAVEMENT | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 11-16-98 | | | | |
| DATE WORK COMPLETED- | 03-26-99 | TIME COMPUTED- | 11-15-98 | | | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 100 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 08983057 | | | TOTALS | 137,906.75 | 629.43 | 130,996.04 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------------------------------------|--------------------|------------|-------------------|------------------------|--------------------------|----------|
| DENTON | AT SAM BASS ROAD, WEST OF SANGER | | .385 | 294,536.80' | 1,157.10' | 306,244.11' | 99.9' |
| FM 455 | | | | | | | |
| 0816-02-058 | | | | | | | |
| STP 98(392)HES | GR, STRS, ACP, PAV MRK. | | | | | | |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 10-12-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-98 | | | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 100 | | | | |
| SUNMOUNT CORPORATION | | | | | | | |
| | CONTRACT 08983091 | TOTALS | | 294,536.80' | 1,157.10' | 306,244.11' | 99.9' |
| DENTON | IH 35E, SOUTH | | .877 | 2,050,448.63' | 114,912.10' | 1,454,389.98' | 75.5' |
| US 377 | COLLINS ST IN DENTON | | | | | | |
| 0081-04-028 | | | | | | | |
| CD 81-4-28 | GR, STORM SEWER, BASE AND PVMT | | | | | | |
| WORK ORDER- | 11-03-97 | WORK BEGAN- | 01-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-97 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 17 | | | | |
| WORKING DAYS CHARGED- | 212 | PERCENT TIME USED- | 108 | | | | |
| JAGOE-PUBLIC COMPANY | | | | | | | |
| | CONTRACT 09973043 | TOTALS | | 2,050,448.63' | 114,912.10' | 1,454,389.98' | 75.5' |
| DENTON | ON MARSH LANE, FROM TRINITY MILLS ROAD | | 1.613 | 4,557,891.07' | 608,987.29' | 608,987.29' | 14.0' |
| CS | ROSEMEADE PARKWAY IN DENTON COUNTY | | | | | | |
| 0918-46-089 | | | | | | | |
| STP 95(319)MM | MDN RDWY | | | | | | |
| WORK ORDER- | 01-30-98 | WORK BEGAN- | 03-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-15-98 | | | | |
| CONTRACT WORKING DAYS- | 174 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 3 | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | |
| | CONTRACT 10973036 | TOTALS | | 4,557,891.07' | 608,987.29' | 608,987.29' | 14.0' |
| DENTON | FM 544 NEAR LEMISVILLE | | 4.023 | 129,784.76' | .00' | .00' | .0' |
| FM 2281 | 500' NORTH OF ROSEMEADE | | | | | | |
| 2160-01-014 | | | | | | | |
| STP 98(393)MM | TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-14-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | | |
| | CONTRACT 10983045 | TOTALS | | 129,784.76' | .00' | .00' | 0.0' |
| DENTON | 2.2 MILES WEST OF AUBREY CITY LIMITS | | 2.292 | 1,189,207.29' | .00' | 1,168,502.65' | 99.9' |
| FM 428 | FM 3524 IN AUBREY | | | | | | |
| 0081-05-032 | | | | | | | |
| STP 97(1)R | GRADINGS, STRUCTURES AND SURFACE | | | | | | |
| WORK ORDER- | 12-18-96 | WORK BEGAN- | 08-22-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-97 | | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 42 | | | | |
| WORKING DAYS CHARGED- | 161 | PERCENT TIME USED- | 110 | | | | |
| JAGOE-PUBLIC COMPANY | | | | | | | |
| | CONTRACT 11963007 | TOTALS | | 1,189,207.29' | .00' | 1,168,502.65' | 99.9' |
| DENTON | 0.631 MI SOUTHWEST OF HEBRON PARKWAY | | .401 | 660,913.84' | .00' | .00' | .0' |
| SH 121 | 0.229 MI SOUTHWEST OF HEBRON PARKWAY | | | | | | |
| 3547-01-007 | | | | | | | |
| C 3547-1-7 | GRADING, STRUCTURES | | | | | | |
| WORK ORDER- | 12-08-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| IOWA BRIDGE & CULVERT, INC. | | | | | | | |
| | CONTRACT 11983080 | TOTALS | | 660,913.84' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------|--------------------------|----------------------------|------------|
| DENTON IH 35H SH 114 0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML | | | 3.923 | 18,995,349.03 | 442,296.25 | 11,057,545.65 | 61.2 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-15-98 357 235 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-22-98 01-31-98 0 66 | | | | |
| DUININCK BROS, INC. CONTRACT 12973030 | | | TOTALS | 18,995,349.03 | 442,296.25 | 11,057,545.65 | 61.2 |
| DENTON HICKORY CREEK US 377 0081-03-042 CPM 81-3-42 OVERLAY | | | 10.783 | 496,097.63 | .00 | 481,275.72 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-26-98 45 58 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-09-98 03-02-98 2 123 | | | | |
| JAGOE-PUBLIC COMPANY CONTRACT 12973060 | | | TOTALS | 496,097.63 | .00 | 481,275.72 | 99.9 |
| ELLIS US 77 IH 35E 0048-08-034 IM 35E-6(332) FULL DEPTH CONCRETE REPAIR | | | 18.572 | 764,613.82 | .00 | .00 | 0.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-25-99 130 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-10-99 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| J.L. STEEL, INC. CONTRACT 02993031 | | | TOTALS | 764,613.82 | .00 | .00 | 0.0 |
| ELLIS ON HAWD ROAD AT SUTTON BRANCH CR 0918-22-046 BR 95(71)OX GR, STR, SUBGRADE, FL BS & PAV MRKS | | | .107 | 208,344.72 | .00 | .00 | 0.0 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-12-99 90 3 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 03-28-99 0 3 | | | | |
| PAVEMENT CONSTRUCTION AND MAINTENANCE, INC. CONTRACT 02993099 | | | TOTALS | 208,344.72 | .00 | .00 | 0.0 |
| ELLIS AT SH 34 IH 45 0092-04-062 IM 45-3(99) INSTALL TRAFFIC SIGNALS | | | .001 | 89,389.39 | 4,622.70 | 87,963.76 | 99.9 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-13-98 40 38 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-10-98 11-10-98 0 95 | | | | |
| SHARROCK ELECTRIC, INC. CONTRACT 06983015 | | | TOTALS | 89,389.39 | 4,622.70 | 87,963.76 | 99.9 |
| ELLIS BI 45-G SP 469 0092-15-001 CD 92-15-1 GRADING, FLEXBASE, ACP AND PAVT. MARK. | | | 2.998 | 894,650.79 | 80,456.76 | 620,222.55 | 73.5 |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-28-98 91 98 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-20-98 08-13-98 0 108 | | | | |
| M. HANNA CONSTRUCTION CO., INC. CONTRACT 06983053 | | | TOTALS | 894,650.79 | 80,456.76 | 620,222.55 | 73.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % * COMP * |
|-------------------------------------------|----------------------------------------------------------|--------------------|---------------------|--------------------------|----------------------------|--------------|
| ELLIS | AT THE INTERSECTION OF 14TH STREET | .001 | 164,181.62' | 39,351.95' | 148,623.87' | 96.4' |
| US 287 | | | | | | |
| 0172-05-093 | | | | | | |
| C 172-5-93 | INSTALLATION OF TRAFFIC SIGNALS AND SSRS | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 11-16-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-15-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 109 | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 07983015 | | TOTALS | 164,181.62' | 39,351.95' | 148,623.87' | 96.4' |
| ELLIS | ON STACKS STREET AT FOUNTAIN CREEK | .067 | 149,460.60' | 8,686.53' | 147,130.56' | 100.0' |
| CS | | | | | | |
| 0918-22-048 | | | | | | |
| BR 95(73)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- | 09-14-98 | WORK BEGAN- | 10-05-98 | | | |
| DATE WORK COMPLETED- | 03-10-99 | TIME COMPUTED- | 09-30-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 119 | PERCENT TIME USED- | 99 | | | |
| COPPELL CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08983094 | | TOTALS | 149,460.60' | 8,686.53' | 147,130.56' | 100.0' |
| ELLIS | AT FM 664 UNDERPASS | .385 | 1,926,084.47' | 144,475.12' | 610,672.49' | 33.3' |
| IH 35E | | | | | | |
| 0442-03-030 | | | | | | |
| IM 35E-6(328) | GRADING, STRUCTURES, CONCRETE PAV. | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 11-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-98 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 20 | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 36 | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09983007 | | TOTALS | 1,926,084.47' | 144,475.12' | 610,672.49' | 33.3' |
| ELLIS | AT INTERSECTION WITH SH 342 | .001 | 59,600.00' | .00' | 1,140.00' | 2.0' |
| US 77 | | | | | | |
| 0048-03-072 | | | | | | |
| C 48-3-72 | TRAFFIC SIGNAL INSTALLATION | | | | | |
| WORK ORDER- | 10-16-98 | WORK BEGAN- | 01-14-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-14-99 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 7 | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 09983015 | | TOTALS | 59,600.00' | .00' | 1,140.00' | 2.0' |
| ELLIS | AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN | .001 | 72,784.33' | 52,217.56' | 56,207.56' | 81.2' |
| BU 67-Q | | | | | | |
| 0261-04-006 | | | | | | |
| C 261-4-6 | TRAFFIC SIGNAL INSTALLATION | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 02-15-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | |
| CONTRACT WORKING DAYS- | 35 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 74 | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 09983047 | | TOTALS | 72,784.33' | 52,217.56' | 56,207.56' | 81.2' |
| ELLIS | AT SOUTH PRONG CREEK | .554 | 789,730.39' | 97,700.33' | 299,457.06' | 39.9' |
| US 77 | | | | | | |
| 0048-04-064 | | | | | | |
| BR 98(391) | REPL BR & APPRS | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 01-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-23-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 36 | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 10983051 | | TOTALS | 789,730.39' | 97,700.33' | 299,457.06' | 39.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| ELLIS NAVARRO CO LINE | | | 7.162 | 16,739,686.48' | 1,103,188.49' | 1,129,788.49' | 7.1' |
| IH 45 0.7 MI S OF US 287 BYPASS | | | | | | | |
| 0092-05-036 | | | | | | | |
| IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK | | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 02-17-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-99 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 10 | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | | |
| CONTRACT 11983001 | | | TOTALS | 16,739,686.48' | 1,103,188.49' | 1,129,788.49' | 7.1' |
| ELLIS BI 45G | | | 6.040 | 33,745.00' | 3,861.04' | 25,014.21' | 78.0' |
| IH 45 SH 34 | | | | | | | |
| 0092-04-064 | | | | | | | |
| CLM 92-4-64 LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 12-10-98 | WORK BEGAN- | 01-20-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-26-98 | | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 59 | | | | |
| MILLER NURSERY & TREE COMPANY | | | | | | | |
| CONTRACT 11983060 | | | TOTALS | 33,745.00' | 3,861.04' | 25,014.21' | 78.0' |
| KAUFMAN INTERSECTION WITH AIRPORT ROAD IN THE | | | .002 | 145,574.51' | .00' | 140,066.31' | 99.9' |
| SH 34 CITY OF TERRELL | | | | | | | |
| 0173-04-041 | | | | | | | |
| C 173-4-41 TRAFFIC SIGNALS | | | | | | | |
| WORK ORDER- | 03-24-98 | WORK BEGAN- | 07-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | | | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 95 | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | | |
| CONTRACT 02983062 | | | TOTALS | 145,574.51' | .00' | 140,066.31' | 99.9' |
| KAUFMAN US 80 | | | .599 | 1,710,003.62' | -657.60' | 1,684,547.13' | 99.9' |
| FM 148 0.6 MI SOUTH | | | | | | | |
| 0751-01-028 | | | | | | | |
| CD 751-1-28 GRADING, STRUCTURES, BASE AND PAVEMENT | | | | | | | |
| KAUFMAN 0.6 MILE SOUTH OF US80 | | | 1.765 | 2,503,547.59' | 2,860.62' | 2,445,115.92' | 99.6' |
| FM 148 LAWRENCE-TALTY ROAD | | | | | | | |
| 0751-01-029 | | | | | | | |
| AR 751-1-29 RECONST & WDN, GR, STR, BASE AND SURF | | | | | | | |
| WORK ORDER- | 06-06-97 | WORK BEGAN- | 07-14-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-22-97 | | | | |
| CONTRACT WORKING DAYS- | 347 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 303 | PERCENT TIME USED- | 85 | | | | |
| BROWN & ROOT, INC. | | | | | | | |
| CONTRACT 04973006 | | | TOTALS | 4,213,551.21' | 2,203.02' | 4,129,663.05' | 99.9' |
| KAUFMAN ROSEHILL ROAD | | | 22.147 | 3,128,265.75' | 327,384.57' | 2,306,904.01' | 78.6' |
| IH 20 VAN ZANDT COUNTY LINE | | | | | | | |
| 0495-01-035 | | | | | | | |
| IM 20-5(118)501 ACP AND SURFACE | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-25-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 136 | | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 04983015 | | | TOTALS | 3,128,265.75' | 327,384.57' | 2,306,904.01' | 78.6' |
| KAUFMAN DALLAS COUNTY LINE | | | 8.576 | 672,523.41' | .00' | .00' | .0' |
| US 80 0.643 KM EAST OF FM 688 IN FORNEY | | | | | | | |
| 0095-03-071 | | | | | | | |
| CSR 95-3-71 REHABILITATION OF EXISTING ROAD | | | | | | | |
| WORK ORDER- | 06-24-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 05983032 | | | TOTALS | 672,523.41' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-----------------------------------------------|------------------------------------------------------------------------------------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| KAUFMAN SH 34 0173-04-036 CSR 173-4-36 | SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN RESURFACE AND SAFETY IMPROVEMENTS | 7.972 | 3,213,580.63' | 240,342.05' | 3,105,847.28' | 99.9' |
| WORK ORDER- 09-25-97 | WORK BEGAN- 10-13-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-11-97 | | | | | |
| CONTRACT WORKING DAYS- 151 | ADDL DAYS GRANTED- 72 | | | | | |
| WORKING DAYS CHARGED- 216 | PERCENT TIME USED- 97 | | | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08973106 | | TOTALS | 3,213,580.63' | 240,342.05' | 3,105,847.28' | 99.9' |
| KAUFMAN SH 34 0173-05-031 C 173-5-31 | AT KINGS CREEK BRIDGE PAVEMENT MARKINGS | .001 | 22,470.00' | .00' | .00' | .0' |
| KAUFMAN FM 1388 1217-03-016 C 1217-3-16 | AT FM 2860 INTERSECTION PAVEMENT MARKINGS | .001 | 15,716.05' | .00' | .00' | .0' |
| WORK ORDER- 09-11-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-27-98 | | | | | |
| CONTRACT WORKING DAYS- 8 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 08983017 | | TOTALS | 38,186.05' | .00' | .00' | 0.0' |
| KAUFMAN US 175 0197-04-063 C 197-4-63 | AT SH 243 PAVEMENT MARKINGS | .700 | 14,192.64' | .00' | .00' | .0' |
| KAUFMAN US 175 0197-04-064 CPM 197-4-64 | 0.30 KM. E. OF FM 1390 EAST OF SH 34 HOT MIX ASPHALTIC CONCRETE PAVEMENT | 6.918 | 540,339.10' | .00' | .00' | .0' |
| WORK ORDER- 09-28-98 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-14-98 | | | | | |
| CONTRACT WORKING DAYS- 25 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| M. HANNA CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08983108 | | TOTALS | 554,531.74' | .00' | .00' | 0.0' |
| KAUFMAN SH 34 0173-02-027 BR 96(645) | AT TRINITY RIVER AND LEVEES REPLACE BRIDGES AND APPROACHES | 1.137 | 4,029,596.16' | 28,445.38' | 3,551,366.22' | 92.7' |
| WORK ORDER- 01-07-97 | WORK BEGAN- 01-24-97 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-23-97 | | | | | |
| CONTRACT WORKING DAYS- 281 | ADDL DAYS GRANTED- 66 | | | | | |
| WORKING DAYS CHARGED- 344 | PERCENT TIME USED- 99 | | | | | |
| CHAMPAGNE-HEBBER INC., TEXAS | | | | | | |
| CONTRACT 11963044 | | TOTALS | 4,029,596.16' | 28,445.38' | 3,551,366.22' | 92.7' |
| NAVARRO SH 31 0162-04-042 C 162-4-42 | INTERSECTION WITH 41ST STREET IN THE CITY OF CORSICANA TRAFFIC SIGNAL INSTALLATION AND SSR | .001 | 169,750.00' | 1,900.00' | 58,295.58' | 36.1' |
| WORK ORDER- 06-23-98 | WORK BEGAN- 11-24-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 10-21-98 | | | | | |
| CONTRACT WORKING DAYS- 73 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 44 | PERCENT TIME USED- 60 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 05983043 | | TOTALS | 169,750.00' | 1,900.00' | 58,295.58' | 36.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK | | 2.520 | 2,257,345.76' | 364,206.72' | 384,527.03' | 17.9' |
| CR 0918-18-034 BR 88(380)OX REPLACE BRIDGES AND APPROACHES | | | | | | |
| WORK ORDER- | 10-12-98 | WORK BEGAN- | 12-22-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | | | |
| CONTRACT WORKING DAYS- | 195 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 2 | PERCENT TIME USED- | 1 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 08983080 | | TOTALS | 2,257,345.76' | 364,206.72' | 384,527.03' | 17.9' |
| NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK | | 1.969 | 14,922,569.07' | 509,583.48' | 7,781,037.79' | 54.8' |
| IH 45 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV | | | | | | |
| WORK ORDER- | 11-01-96 | WORK BEGAN- | 01-27-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-96 | | | |
| CONTRACT WORKING DAYS- | 576 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 417 | PERCENT TIME USED- | 72 | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 09963036 | | TOTALS | 14,922,569.07' | 509,583.48' | 7,781,037.79' | 54.8' |
| NAVARRO ELLIS COUNTY LINE FM 1129 | | 5.534 | 3,961,900.09' | 115,891.08' | 2,671,946.28' | 70.9' |
| FM 85 1050-02-008 STP 97(593)RM RECONST & WDN, GR, STRS, BASE AND SURF | | | | | | |
| WORK ORDER- | 10-28-97 | WORK BEGAN- | 12-11-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-13-97 | | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 198 | PERCENT TIME USED- | 88 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 09973039 | | TOTALS | 3,961,900.09' | 115,891.08' | 2,671,946.28' | 70.9' |
| NAVARRO NAVARRO COUNTY COURTHOUSE IN CORSICANA | | .001 | 563,415.00' | .00' | 535,244.25' | 99.9' |
| VA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS | | | | | | |
| WORK ORDER- | 12-17-97 | WORK BEGAN- | 01-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-02-98 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 36 | | | |
| WORKING DAYS CHARGED- | 236 | PERCENT TIME USED- | 100 | | | |
| MCKINNEY & MOORE, INC. | | | | | | |
| CONTRACT 10973025 | | TOTALS | 563,415.00' | .00' | 535,244.25' | 99.9' |
| NAVARRO 0.483 KM E OF FM 709 | | .966 | 1,478,374.08' | .00' | .00' | 0.0' |
| SH 31 0162-03-036 CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY | | | | | | |
| WORK ORDER- | 12-16-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-99 | | | |
| CONTRACT WORKING DAYS- | 172 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 10983009 | | TOTALS | 1,478,374.08' | .00' | .00' | 0.0' |
| ROCKMALL AT BOIS D'ARC CREEK AND DRAW | | .227 | 738,011.03' | 13,588.36' | 711,829.71' | 99.9' |
| SH 66 0009-04-046 BR 98(6) REPLACE BRIDGES AND APPROACHES | | | | | | |
| WORK ORDER- | 03-27-98 | WORK BEGAN- | 04-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-12-98 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 14 | | | |
| WORKING DAYS CHARGED- | 142 | PERCENT TIME USED- | 119 | | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 02983020 | | TOTALS | 738,011.03' | 13,588.36' | 711,829.71' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|-----------------------------------------|----------|------------|-------------------|------------------------|---------------------------------------|----------------|
| ROCKWALL | ETC | AT SABINE CREEK | | .004 | 370,935.00' | .00' | 335,278.48' | 99.4' |
| IH 30 | ETC | | | | | | | |
| 0009-12-063 | ETC | | | | | | | |
| CPM 9-12-63 | | INSTALLATION OF FLOOD DETECTION UNIT | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 01-15-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-98 | | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 99 | | | | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 124 | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | | | |
| CONTRACT 09973071 | | | | TOTALS | 370,935.00' | .00' | 335,278.48' | 99.4' |
| ROCKWALL | | AT POND BRANCH | | .132 | 572,811.40' | 65,045.12' | 140,687.20' | 25.8' |
| SH 66 | | | | | | | | |
| 0009-04-052 | | | | | | | | |
| BR 98(48) | | REPL/REHAB BRIDGE AND APPROACH | | | | | | |
| WORK ORDER- | 12-28-98 | WORK BEGAN- | 02-10-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-10-99 | | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 33 | | | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 11983071 | | | | TOTALS | 572,811.40' | 65,045.12' | 140,687.20' | 25.8' |
| ROCKWALL | | IN ROYSE CITY BETWEEN FM 35 AND FM 2642 | | .857 | 413,660.47' | 106,717.62' | 174,829.43' | 44.4' |
| IH 30 | | | | | | | | |
| 0009-12-065 | | | | | | | | |
| IM 30-1(37) | | RELOCATION, PAVEMENT, BASE AND GRADING | | | | | | |
| WORK ORDER- | 12-31-98 | WORK BEGAN- | 02-16-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-99 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 57 | | | | | |
| GIBSON & ASSOCIATES, INC. | | | | | | | | |
| CONTRACT 12983057 | | | | TOTALS | 413,660.47' | 106,717.62' | 174,829.43' | 44.4' |
| ***** | | | | | | | DISTRICT CONTRACT AMOUNT | 865,955,254.82 |
| ***** | | | | | | | DISTRICT ESTIMATES THIS MONTH | 28,408,115.97 |
| ***** | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 475,253,465.62 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|-------------------------------------------|-----------------------------------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|-------------------|
| COLLIN | SH 121 NORTH OF MCKINNEY | | 5.663 | 332,998.00' | .00' | .00' | .0' |
| US0075 | FM 455 | | | | | | |
| 6038-09-001 | | | | | | | |
| RMC - 603809001 | REHABILITATING INSIDE SHOULDER | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RUSHING PAVING COMPANY | | | CONTRACT 03994001 | TOTALS | 332,998.00' | .00' | .00' 0.0' |
| COLLIN | VARIOUS ROADS | | 1.000 | 130,780.00' | 65,440.00' | 129,120.00' | 98.7' |
| US0075 | IN COLLIN COUNTY | | | | | | |
| 6034-78-001 | | | | | | | |
| RMC - 603478001 | POTHOLE REPAIR | | | | | | |
| WORK ORDER- | 01-06-99 | WORK BEGAN- | 02-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 19 | ***** | | | |
| CURTCO, INC. | | | CONTRACT 11984004 | TOTALS | 130,780.00' | 65,440.00' | 129,120.00' 98.7' |
| DALLAS | VARIOUS ROADWAYS IN DALLAS COUNTY | | .001 | 411,915.42' | .00' | 306,985.00' | 74.5' |
| US0075 | VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| 6022-29-001 | | | | | | | |
| RMC - 602229001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 27 | ***** | | | |
| MARCOM'S MOWING SERVICE | | | CONTRACT 02984006 | TOTALS | 411,915.42' | .00' | 306,985.00' 74.5' |
| DALLAS | VARIOUS ROADWAYS IN DALLAS COUNTY | | .001 | 340,888.10' | .00' | 250,162.50' | 73.3' |
| SH0114 | VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| 6022-30-001 | | | | | | | |
| RMC - 602230001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-13-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 164 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 30 | ***** | | | |
| J AND R SERVICE | | | CONTRACT 02984039 | TOTALS | 340,888.10' | .00' | 250,162.50' 73.3' |
| DALLAS | VAR | | .001 | 632,650.00' | .00' | .00' | .0' |
| US0175 | VAR | | | | | | |
| 6037-39-001 | | | | | | | |
| RMC - 603739001 | GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| NORIEGA AND NORIEGA, INC. | | | CONTRACT 02994004 | TOTALS | 632,650.00' | .00' | .00' 0.0' |
| DALLAS | VARIOUS | | 146.000 | 96,360.00' | .00' | .00' | .0' |
| US0067 | VARIOUS | | | | | | |
| 6038-64-001 | | | | | | | |
| RMC - 603864001 | CRACK SEALING | | | | | | |
| WORK ORDER- | 04-07-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-14-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| KUNTZ CONTRACTING CORP. | | | CONTRACT 02994005 | TOTALS | 96,360.00' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|---------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| DALLAS | SOUTHEAST DALLAS COUNTY | | .001 | 164,100.00' | 791.26' | 29,009.84' | 17.6' |
| IH0045 | SOUTHEAST DALLAS COUNTY | | | | | | |
| 6025-31-001 | | | | | | | |
| RMC - 602531001 | CHAIN LINK FENCE | | | | | | |
| WORK ORDER- | 07-28-98 | WORK BEGAN- | 08-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-04-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 240 | PERCENT TIME USED- | 33 | | | | |
| VANN/ELLI, INC. | | | | | | | |
| CONTRACT 03984003 | | | TOTALS | 164,100.00' | 791.26' | 29,009.84' | 17.6' |
| DALLAS | VARIOUS ROADS IN SE DALLAS COUNTY | | .001 | 333,218.00' | 16,797.00' | 350,012.18' | 99.9' |
| IH0045 | VARIOUS ROADS IN SE DALLAS COUNTY | | | | | | |
| 6025-32-001 | | | | | | | |
| RMC - 602532001 | INSTALL & REMOVE PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 07-09-98 | WORK BEGAN- | 07-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 245 | PERCENT TIME USED- | 34 | | | | |
| MURPHY'S MOWING SERVICE | | | | | | | |
| CONTRACT 04984005 | | | TOTALS | 333,218.00' | 16,797.00' | 350,012.18' | 99.9' |
| DALLAS | VARIOUS | | .001 | 486,726.00' | .00' | .00' | .0' |
| IH0635 | VARIOUS | | | | | | |
| 6040-70-001 | | | | | | | |
| RMC - 604070001 | OVERHEAD SIGN SUPPORT REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 04994002 | | | TOTALS | 486,726.00' | .00' | .00' | 0.0' |
| DALLAS | DISTRICT WIDE | | .001 | 192,070.00' | 38,600.00' | 104,260.00' | 54.2' |
| IH0035E | DISTRICT WIDE | | | | | | |
| 6025-42-001 | | | | | | | |
| RMC - 602542001 | ILLUMINATION MAINTENANCE | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 08-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-18-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 226 | PERCENT TIME USED- | 31 | | | | |
| BJ ELECTRIC COMPANY | | | | | | | |
| CONTRACT 06984004 | | | TOTALS | 192,070.00' | 38,600.00' | 104,260.00' | 54.2' |
| DALLAS | VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY | | .001 | 308,469.61' | .00' | 214,814.68' | 69.6' |
| IH0635 | SOUTHEAST DALLAS COUNTY | | | | | | |
| 6025-82-001 | | | | | | | |
| RMC - 602582001 | REFLECTORIZED PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- | 10-07-98 | WORK BEGAN- | 11-04-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 171 | PERCENT TIME USED- | 23 | | | | |
| A.S.C. PAVEMENT MARKINGS, INC. | | | | | | | |
| CONTRACT 06984005 | | | TOTALS | 308,469.61' | .00' | 214,814.68' | 69.6' |
| DALLAS | VARIOUS ROADWAYS IN N/W DALLAS COUNTY | | .001 | 347,200.00' | 13,692.20' | 87,744.71' | 25.2' |
| IH0035E | VARIOUS ROADWAYS IN N/W DALLAS COUNTY | | | | | | |
| 6030-72-001 | | | | | | | |
| RMC - 603072001 | GUARDRAIL REPAIR | | | | | | |
| WORK ORDER- | 10-21-98 | WORK BEGAN- | 10-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 22 | | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | | |
| CONTRACT 09984002 | | | TOTALS | 347,200.00' | 13,692.20' | 87,744.71' | 25.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS VARIOUS ROADWAYS | | | .001 | 136,045.00 | 14,777.36 | 40,554.93 | 29.8 |
| IHO035E VARIOUS ROADWAYS | | | | | | | |
| 6031-26-001 RMC - 603126001 POTHOLE REPAIR | | | | | | | |
| WORK ORDER- | 10-19-98 | WORK BEGAN- | 10-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 43 | | | | |
| MURPHY'S MOWING SERVICE | | | | | | | |
| CONTRACT 09984003 | | | TOTALS | 136,045.00 | 14,777.36 | 40,554.93 | 29.8 |
| DALLAS VARIOUS ROADWAYS | | | .001 | 397,790.00 | 18,302.88 | 94,317.63 | 23.7 |
| IHO030 VARIOUS ROADWAYS | | | | | | | |
| 6031-31-001 RMC - 603131001 GUARDRAIL REPAIR | | | | | | | |
| WORK ORDER- | 11-02-98 | WORK BEGAN- | 11-09-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 20 | | | | |
| JOHN COPELAND ENTERPRISES, INC. | | | | | | | |
| CONTRACT 09984004 | | | TOTALS | 397,790.00 | 18,302.88 | 94,317.63 | 23.7 |
| DALLAS VARIOUS ROADWAYS IN ROCKWALL, COLLIN & DALLAS COUNTIES | | | .010 | 144,500.00 | 26,305.00 | 75,540.00 | 52.2 |
| IHO030 METAL BEAM GUARD FENCE | | | | | | | |
| 6033-41-001 RMC - 603341001 | | | | | | | |
| WORK ORDER- | 11-13-98 | WORK BEGAN- | 11-23-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-23-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 129 | PERCENT TIME USED- | 35 | | | | |
| FIREMAN EXCAVATING | | | | | | | |
| CONTRACT 10984003 | | | TOTALS | 144,500.00 | 26,305.00 | 75,540.00 | 52.2 |
| DALLAS VARIOUS ROADWAYS | | | .001 | 574,443.60 | 23,307.00 | 328,825.90 | 57.2 |
| IHO635 VARIOUS ROADWAYS | | | | | | | |
| 6016-79-001 RMC - 601679001 DEBRIS PICKUP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 12-29-97 | WORK BEGAN- | 01-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-09-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 451 | PERCENT TIME USED- | 62 | | | | |
| TERRY JONES SERVICES, INC. | | | | | | | |
| CONTRACT 11974004 | | | TOTALS | 574,443.60 | 23,307.00 | 328,825.90 | 57.2 |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | | .001 | 117,517.38 | .00 | 58,758.69 | 50.0 |
| SH0310 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | | |
| 6022-31-001 RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 05-18-98 | WORK BEGAN- | 05-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-26-98 | | | | |
| CONTRACT WORKING DAYS- | 136 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 5 | | | | |
| ANTHONY SERVICES | | | | | | | |
| CONTRACT 12974012 | | | TOTALS | 117,517.38 | .00 | 58,758.69 | 50.0 |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | | .001 | 130,872.00 | .00 | 95,325.00 | 72.8 |
| IHO030 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | | |
| 6022-49-001 RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 04-23-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 33 | | | | |
| SPERLING TRACTOR MOWING | | | | | | | |
| CONTRACT 12974013 | | | TOTALS | 130,872.00 | .00 | 95,325.00 | 72.8 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | | .001 | 308,000.00' | 480.00' | 154,000.00' | 50.0' |
| IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | | |
| 6022-33-001 | | | | | | | |
| RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 04-06-98 | WORK BEGAN- | 03-23-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-98 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 7 | | | | |
| ANTHONY SERVICES | | | | | | | |
| CONTRACT 12974052 | | | TOTALS | 308,000.00' | 480.00' | 154,000.00' | 50.0' |
| DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY | | | .001 | 259,492.32' | .00' | 165,682.80' | 63.8' |
| IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | | |
| 6022-50-001 | | | | | | | |
| RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 04-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 42 | PERCENT TIME USED- | 32 | | | | |
| TERRY JONES SERVICES, INC. | | | | | | | |
| CONTRACT 12974053 | | | TOTALS | 259,492.32' | .00' | 165,682.80' | 63.8' |
| DENTON FM 2281 | | | .001 | 330,047.73' | 80,557.05' | 400,130.18' | 100.0' |
| FM0544 COLLIN COUNTY LINE | | | | | | | |
| 6034-43-001 | | | | | | | |
| RMC - 603443001 FLEXIBLE BASE REPAIR | | | | | | | |
| WORK ORDER- | 01-21-99 | WORK BEGAN- | 02-03-99 | | | | |
| DATE WORK COMPLETED- | 03-10-99 | TIME COMPUTED- | 01-28-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- | 23 | | | | |
| SUNMOUNT CORPORATION | | | | | | | |
| CONTRACT 11984005 | | | TOTALS | 330,047.73' | 80,557.05' | 400,130.18' | 100.0' |
| ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY | | | .001 | 221,555.00' | .00' | 48,040.25' | 21.6' |
| IH0035E | | | | | | | |
| 6031-43-001 | | | | | | | |
| RMC - 603143001 METAL BEAM GUARD FENCE | | | | | | | |
| WORK ORDER- | 12-04-98 | WORK BEGAN- | 12-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-11-98 | | | | |
| CONTRACT WORKING DAYS- | 130 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 22 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 10984004 | | | TOTALS | 221,555.00' | .00' | 48,040.25' | 21.6' |
| KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY | | | .001 | 90,654.24' | .00' | .00' | .0' |
| US0080 VARIOUS ROADS IN KAUFMAN COUNTY | | | | | | | |
| 6038-92-001 | | | | | | | |
| RMC - 603892001 THERMOPLASTIC STRIPING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BATTERSON, INC. | | | | | | | |
| CONTRACT 03994006 | | | TOTALS | 90,654.24' | .00' | .00' | 0.0' |
| NAVARRO VARIOUS LOCATIONS COUNTY WIDE | | | .001 | 72,500.00' | .00' | .00' | .0' |
| FM0744 | | | | | | | |
| 6036-59-001 | | | | | | | |
| RMC - 603659001 CRACK SEALING | | | | | | | |
| WORK ORDER- | 04-05-99 | WORK BEGAN- | 04-26-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-26-99 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| KUNTZ CONTRACTING CORP. | | | | | | | |
| CONTRACT 02994012 | | | TOTALS | 72,500.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-------------------------------------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| NAVARRO | VARIOUS LOCATIONS | | .001 | 566,674.54' | .00' | .00' | .0' |
| SH0031 | IN NAVARRO COUNTY | | | | | | |
| 6036-67-001 | | | | | | | |
| RMC - 603667001 | THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PAIGE BARRICADES, INC. | | CONTRACT 04994004 | TOTALS | 566,674.54' | .00' | .00' | 0.0' |
| NAVARRO | VARIOUS ROADWAYS IN NAVARRO COUNTY | | .100 | 441,769.84' | .00' | .00' | .0' |
| FM2452 | VARIOUS ROADWAYS IN NAVARRO COUNTY | | | | | | |
| 6037-27-001 | | | | | | | |
| RMC - 603727001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 184 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TAYLOR MOWING SERVICE | | CONTRACT 12984004 | TOTALS | 441,769.84' | .00' | .00' | 0.0' |
| ROCKWALL | VARIOUS ROADWAYS IN ROCKWALL COUNTY | | .001 | 392,177.44' | .00' | 172,526.45' | 43.9' |
| IH0030 | VARIOUS ROADWAYS IN ROCKWALL COUNTY | | | | | | |
| 6022-45-001 | | | | | | | |
| RMC - 602245001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-05-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 199 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 27 | ***** | | | |
| TERRY JONES SERVICES, INC. | | CONTRACT 12974076 | TOTALS | 392,177.44' | .00' | 172,526.45' | 43.9' |

DISTRICT CONTRACT AMOUNT 7,961,414.22
DISTRICT ESTIMATES THIS MONTH 299,049.75
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,105,810.74

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|-------------------|----------------------------------------|------------------------|--------------------------|-----------------|
| COLLIN | SH 190 TO BETHANY RD & FROM SH 121 | | 30.700 | 77,777.77 | 70,098.51 | 72,308.45 | 100.0 |
| US0075 | GRAYSON COUNTY LINE | | | | | | |
| 6033-47-001 | | | | | | | |
| RMC - 603347001 | INSTALL AND REMOVE PAVEMENT MARKERS | | | | | | |
| WORK ORDER- | 01-14-99 | WORK BEGAN- | 02-23-99 | | | | |
| DATE WORK COMPLETED- | 03-26-99 | TIME COMPUTED- | 02-16-99 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 77 | | | | |
| D & M CONTRACTORS | | | CONTRACT 11981801 | TOTALS | 77,777.77 | 70,098.51 | 72,308.45 100.0 |
| COLLIN | VARIOUS ROADWAYS IN COLLIN COUNTY | | .100 | 179,271.08 | .00 | .00 | .0 |
| FM2933 | VARIOUS ROADWAYS IN COLLIN COUNTY | | | | | | |
| 6037-32-001 | | | | | | | |
| RMC - 603732001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 134 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| FLANAGAN ENTERPRISES, INC. | | | CONTRACT 12981806 | TOTALS | 179,271.08 | .00 | .00 0.0 |
| COLLIN | VARIOUS ROADWAYS IN COLLIN COUNTY | | .100 | 179,995.50 | .00 | .00 | .0 |
| FM0982 | VARIOUS ROADWAYS IN COLLIN COUNTY | | | | | | |
| 6037-33-001 | | | | | | | |
| RMC - 603733001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-05-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 138 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| FLANAGAN ENTERPRISES, INC. | | | CONTRACT 12981807 | TOTALS | 179,995.50 | .00 | .00 0.0 |
| COLLIN | VARIOUS ROADWAYS IN COLLIN COUNTY | | .100 | 122,871.78 | .00 | .00 | .0 |
| US0075 | VARIOUS ROADWAYS IN COLLIN COUNTY | | | | | | |
| 6037-34-001 | | | | | | | |
| RMC - 603734001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-10-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 94 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| SEBASTIAN SERVICE CO. | | | CONTRACT 12981811 | TOTALS | 122,871.78 | .00 | .00 0.0 |
| DALLAS | VARIOUS HIGHWAYS IN THE DALLAS DISTRICT | | .001 | 89,890.00 | 14,240.00 | 69,865.00 | 77.7 |
| IM0035E | VARIOUS HIGHWAYS IN THE DALLAS DISTRICT | | | | | | |
| 6010-76-001 | | | | | | | |
| RMC - 601076001 | TRAFFIC SIGNALS PREVENTIVE MAINTENANCE | | | | | | |
| WORK ORDER- | 04-15-98 | WORK BEGAN- | 05-04-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-04-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 332 | PERCENT TIME USED- | 91 | | | | |
| DURABLE SPECIALTIES, INC. | | | CONTRACT 02981801 | TOTALS | 89,890.00 | 14,240.00 | 69,865.00 77.7 |
| DALLAS | VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO. | | .001 | 52,836.00 | .00 | .00 | .0 |
| IM0020 | | | | | | | |
| 6023-17-001 | | | | | | | |
| RMC - 602317001 | WICK APPLICATION | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CHEM-SPRAY NORTH, INC. | | | CONTRACT 02981804 | TOTALS | 52,836.00 | .00 | .00 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------|------------------------------------------|--------------------|-------------------|----------------------------------------|--------------------------|----------------------------|------------------|
| DALLAS | VARIOUS HMYS IN NORTHWEST DALLAS CO. | | .001 | 190,025.40' | .00' | .00' | .0' |
| SH0183 | VARIOUS HMYS IN NORTHWEST DALLAS CO. | | | | | | |
| 6038-47-001 | | | | | | | |
| RMC - 603847001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 03-31-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-07-99 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| J AND R SERVICE | | | CONTRACT 02991807 | TOTALS | 190,025.40' | .00' | .00' 0.0' |
| DALLAS | VARIOUS HMYS IN DALLAS NORTHWEST CO. | | .001 | 129,922.38' | .00' | .00' | .0' |
| IH0635 | VARIOUS HMYS IN DALLAS NORTHWEST CO. | | | | | | |
| 6038-48-001 | | | | | | | |
| RMC - 603848001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-13-99 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| NOOR M. ENTERPRISES, INC. | | | CONTRACT 02991808 | TOTALS | 129,922.38' | .00' | .00' 0.0' |
| DALLAS | VARIOUS ROADWAYS IN SW DALLAS COUNTY | | .001 | 47,150.00' | 3,577.50' | 76,643.02' | 99.9' |
| IH0020 | VARIOUS ROADWAYS IN SW DALLAS COUNTY | | | | | | |
| 6025-19-001 | | | | | | | |
| RMC - 602519001 | CHAIN LINK FENCE | | | | | | |
| WORK ORDER- | 06-18-98 | WORK BEGAN- | 06-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-26-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 283 | PERCENT TIME USED- | 78 | | | | |
| NORIEGA AND NORIEGA, INC. | | | CONTRACT 05981801 | TOTALS | 47,150.00' | 3,577.50' | 76,643.02' 99.9' |
| DALLAS | VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY | | .001 | 61,713.54' | 9,270.80' | 59,978.94' | 97.1' |
| IH0045 | VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY | | | | | | |
| 6026-66-001 | | | | | | | |
| RMC - 602666001 | REMOVE DEBRIS FROM BENEATH GUARDRAIL | | | | | | |
| WORK ORDER- | 08-10-98 | WORK BEGAN- | 09-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-17-98 | | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 124 | PERCENT TIME USED- | 49 | | | | |
| FIREMAN EXCAVATING | | | CONTRACT 05981803 | TOTALS | 61,713.54' | 9,270.80' | 59,978.94' 97.1' |
| DALLAS | VARIOUS ROADS - NORTHWEST DALLAS CO. | | .001 | 63,965.00' | 3,697.43' | 44,062.23' | 68.8' |
| US0075 | VARIOUS ROADS - NORTHWEST DALLAS CO. | | | | | | |
| 6030-10-001 | | | | | | | |
| RMC - 603010001 | STORM SEWER AND INLET CLEANING | | | | | | |
| WORK ORDER- | 10-19-98 | WORK BEGAN- | 10-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 161 | PERCENT TIME USED- | 44 | | | | |
| HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS | | | CONTRACT 09981801 | TOTALS | 63,965.00' | 3,697.43' | 44,062.23' 68.8' |
| DALLAS | VARIOUS ROAD IN NORTHWEST DALLAS CO. | | .001 | 48,354.10' | .00' | 25,648.00' | 53.0' |
| IH0635 | VARIOUS ROAD IN NORTHWEST DALLAS CO. | | | | | | |
| 6030-86-001 | | | | | | | |
| RMC - 603086001 | CHAIN LINK FENCE | | | | | | |
| WORK ORDER- | 10-19-98 | WORK BEGAN- | 10-26-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-26-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 157 | PERCENT TIME USED- | 43 | | | | |
| J AND R SERVICE | | | CONTRACT 09981802 | TOTALS | 48,354.10' | .00' | 25,648.00' 53.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS | VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES | | .010 | 74,930.00' | 10,290.00' | 71,450.00' | 95.3' |
| IHO635 | DALLAS AND ROCKWALL COUNTIES | | | | | | |
| 6034-13-001 | | | | | | | |
| RMC - 603413001 | POST AND CABLE FENCE | | | | | | |
| WORK ORDER- | 12-21-98 | WORK BEGAN- | 01-12-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-99 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 87 | PERCENT TIME USED- | 24 | | | | |
| SEBASTIAN SERVICE CO. | | | | | | | |
| CONTRACT 11981803 | | | TOTALS | 74,930.00' | 10,290.00' | 71,450.00' | 95.3' |
| DALLAS | VARIOUS ROADWAYS IN DALLAS COUNTY | | .001 | 76,420.92' | .00' | 38,210.46' | 50.0' |
| IHO635 | VARIOUS ROADWAYS IN DALLAS COUNTY | | | | | | |
| 6022-32-001 | | | | | | | |
| RMC - 602232001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 05-11-98 | WORK BEGAN- | 05-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-18-98 | | | | |
| CONTRACT WORKING DAYS- | 76 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 22 | | | | |
| TERRY JONES SERVICES, INC. | | | | | | | |
| CONTRACT 12971801 | | | TOTALS | 76,420.92' | .00' | 38,210.46' | 50.0' |
| DENTON | VARIOUS ROADWAYS IN DENTON COUNTY | | .100 | 297,958.00' | .00' | .00' | .0' |
| IHO035H | VARIOUS ROADWAYS IN DENTON COUNTY | | | | | | |
| 6037-28-001 | | | | | | | |
| RMC - 603728001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MANN ROBINSON & SON, INC. | | | | | | | |
| CONTRACT 12981804 | | | TOTALS | 297,958.00' | .00' | .00' | 0.0' |
| DENTON | VARIOUS ROADWAYS IN DENTON & DALLAS CO | | .100 | 287,035.20' | .00' | .00' | .0' |
| IHO035E | VARIOUS ROADWAYS IN DENTON & DALLAS CO | | | | | | |
| 6037-29-001 | | | | | | | |
| RMC - 603729001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 192 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| J AND R SERVICE | | | | | | | |
| CONTRACT 12981809 | | | TOTALS | 287,035.20' | .00' | .00' | 0.0' |
| ELLIS | IH-35E NORTH OF WAXAHACHIE HILL COUNTY LINE, ETC. | | .001 | 39,635.00' | 18,945.00' | 52,755.00' | 100.0' |
| US0077 | | | | | | | |
| 6017-27-001 | | | | | | | |
| RMC - 601727001 | TREE TRIMMING AND BRUSH CONTROL | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-12-99 | | | | |
| DATE WORK COMPLETED- | 03-04-99 | TIME COMPUTED- | 02-16-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 18 | | | | |
| MCKINNEY CO | | | | | | | |
| CONTRACT 12981801 | | | TOTALS | 39,635.00' | 18,945.00' | 52,755.00' | 100.0' |
| ELLIS | VARIOUS ROADWAYS IN ELLIS COUNTY | | .100 | 224,638.56' | .00' | .00' | .0' |
| US0287 | VARIOUS ROADWAYS IN ELLIS COUNTY | | | | | | |
| 6037-35-001 | | | | | | | |
| RMC - 603735001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 188 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| C & C MOWING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 12981808 | | | TOTALS | 224,638.56' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------|--------------------|----------|----------------------------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| ELLIS | VARIOUS ROADWAYS IN ELLIS COUNTY | | .100 | 190,124.00' | .00' | .00' | .0' |
| FM0879 | VARIOUS ROADWAYS IN ELLIS COUNTY | | | | | | |
| 6037-36-001 | | | | | | | |
| RMC - 603736001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 152 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PHIL PARKS CONTRACTING, INC. | CONTRACT 1298182 | | TOTALS | 190,124.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| ELLIS | VARIOUS RDWYS IN ELLIS & DALLAS CO. | | .100 | 221,884.00' | .00' | .00' | .0' |
| US0077 | VARIOUS RDWYS IN ELLIS & DALLAS CO. | | | | | | |
| 6037-37-001 | | | | | | | |
| RMC - 603737001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 168 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| AMERICAN ENVIRONMENTAL SPECIALTIES, INC. | CONTRACT 1298183 | | TOTALS | 221,884.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| KAUFMAN | VARIOUS ROADS IN KAUFMAN COUNTY | | .001 | 84,901.41' | .00' | .00' | .0' |
| US0175 | VARIOUS ROADS IN KAUFMAN COUNTY | | | | | | |
| 6036-58-001 | | | | | | | |
| RMC - 603658001 | CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BAYER FARMS | CONTRACT 01991802 | | TOTALS | 84,901.41' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| KAUFMAN | VARIOUS ROADWAYS IN KAUFMAN COUNTY | | .001 | 66,156.00' | .00' | 33,078.00' | 50.0' |
| IHO020 | KAUFMAN COUNTY | | | | | | |
| 6023-18-001 | | | | | | | |
| RMC - 602318001 | HERBICIDE TREATMENT BY WICK APPLICATION | | | | | | |
| WORK ORDER- | 10-07-98 | WORK BEGAN- | 10-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 34 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 32 | ***** | | | |
| LONE STAR EXTERMINATORS, INC. | CONTRACT 02981805 | | TOTALS | 66,156.00' | .00' | 33,078.00' | 50.0' |
| ***** | | | | | | | |
| KAUFMAN | VARIOUS ROADS IN KAUFMAN COUNTY | | .001 | 138,000.00' | 31,712.95' | 31,712.95' | 22.9' |
| FM0148 | VARIOUS ROADS IN KAUFMAN COUNTY | | | | | | |
| 6035-21-001 | | | | | | | |
| RMC - 603521001 | POTHOLE REPAIR | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 03-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 10 | ***** | | | |
| PHIL PARKS CONTRACTING, INC. | CONTRACT 12981802 | | TOTALS | 138,000.00' | 31,712.95' | 31,712.95' | 22.9' |
| ***** | | | | | | | |
| KAUFMAN | VARIOUS ROADWAYS IN KAUFMAN COUNTY | | .010 | 187,915.04' | .00' | .00' | .0' |
| FM2578 | VARIOUS ROADWAYS IN KAUFMAN COUNTY | | | | | | |
| 6037-30-001 | | | | | | | |
| RMC - 603730001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- | 166 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TERRY JONES SERVICES, INC. | CONTRACT 12981805 | | TOTALS | 187,915.04' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| KAUFMAN | VARIOUS ROADWAYS IN KAUFMAN COUNTY | | .100 | 184,343.88 | .00 | .00 | .0 |
| US0175 | VARIOUS ROADWAYS IN KAUFMAN COUNTY | | | | | | |
| 6037-31-001 | | | | | | | |
| RMC - 603731001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 158 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TERRY JONES SERVICES, INC. | | CONTRACT 12981810 | TOTALS | 184,343.88 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| NAVARRO | VARIOUS ROADWAYS IN NAVARRO COUNTY | | .001 | 35,070.00 | .00 | .00 | .0 |
| IH0045 | | | | | | | |
| 6023-21-001 | | | | | | | |
| RMC - 602321001 | HERBICIDE TREATMENT BY WICK APPLICATION | | | | | | |
| WORK ORDER- | 09-23-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-30-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LONE STAR EXTERMINATORS, INC. | | CONTRACT 02981807 | TOTALS | 35,070.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| ROCKHALL | VARIOUS ROADWAYS IN ROCKHALL AND DALLAS COUNTY | | .001 | 37,444.00 | .00 | 18,722.00 | 50.0 |
| IH0030 | | | | | | | |
| 6023-23-001 | | | | | | | |
| RMC - 602323001 | WICK APPLICATION | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-09-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 23 | ***** | | | |
| LONE STAR EXTERMINATORS, INC. | | CONTRACT 02981808 | TOTALS | 37,444.00 | .00 | 18,722.00 | 50.0 |
| ***** | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | 3,390,228.56 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 161,832.19 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 594,434.05 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------|-------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BOWIE US 67 AND FM 991 WEST INTERSECTION IN REDWATER | | .186 | 69,869.40' | .00' | .00' | .0' |
| STP 99(225)HES INSTALL INTERSECTION FLASHING BEACON | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 02993015 | | TOTALS | 69,869.40' | .00' | .00' | 0.0' |
| BOWIE COMHORN CREEK ROAD UNDERPASS | | .001 | 1,181,649.75' | 46,046.53' | 1,087,976.10' | 99.0' |
| IH 30 GRADE SEPARATION STRUCTURE | | | | | | |
| WORK ORDER- 04-22-98 | WORK BEGAN- 05-21-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 05-08-98 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- 150 | PERCENT TIME USED- 123 | | | | | |
| BOWIE BRIDGE, LLC | | | | | | |
| CONTRACT 03983084 | | TOTALS | 1,181,649.75' | 46,046.53' | 1,087,976.10' | 99.0' |
| BOWIE 0.4 MI EAST OF SH 98 | | 8.796 | 3,978,346.04' | .00' | .00' | .0' |
| US 82 FM 1840 | | | | | | |
| STP 99(295)R CPR, EDGE DRAIN, ACP BS & SF, PAY MK | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 155 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BUSTER PAYING CO., INC. | | | | | | |
| CONTRACT 03993037 | | TOTALS | 3,978,346.04' | .00' | .00' | 0.0' |
| BOWIE ETC VARIOUS | | 383.446 | 4,597,090.09' | 506,304.53' | 530,529.53' | 12.1' |
| US 67 ETC | | | | | | |
| 0010-11-065 ETC | | | | | | |
| CPM 10-11-65 SEAL COAT AND PAV MRKRS | | | | | | |
| WORK ORDER- 11-10-98 | WORK BEGAN- 01-31-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-31-99 | | | | | |
| CONTRACT WORKING DAYS- 70 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10983003 | | TOTALS | 4,597,090.09' | 506,304.53' | 530,529.53' | 12.1' |
| BOWIE ETC VARIOUS INTERSECTIONS IN ATLANTA DISTRICT | | .500 | 98,826.78' | 37,572.50' | 37,572.50' | 40.0' |
| US 67 ETC | | | | | | |
| 0010-13-071 ETC | | | | | | |
| STP 98(485)HES INSTALL FLASHING BEACONS AND SAFETY LIGHTING | | | | | | |
| WORK ORDER- 11-30-98 | WORK BEGAN- 03-29-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-29-99 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| T L S TRAFFIC CONTROLS, INC. | | | | | | |
| CONTRACT 10983012 | | TOTALS | 98,826.78' | 37,572.50' | 37,572.50' | 40.0' |
| BOWIE IH 30 S.F.R. IN NEW BOSTON | | .874 | 324,495.36' | 73,433.48' | 73,433.48' | 23.8' |
| SH 8 US 82 | | | | | | |
| 0060-02-027 | | | | | | |
| CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAY MARK | | | | | | |
| BOWIE AT SH 8 UNDERPASS | | .205 | 2,413,241.17' | 4,906.09' | 39,111.50' | 1.7' |
| IH 30 | | | | | | |
| 0610-06-065 | | | | | | |
| IM 30-3(106) WIDEN GRADE SEPARATION & APPROACHES | | | | | | |
| WORK ORDER- 12-11-98 | WORK BEGAN- 02-15-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 02-15-99 | | | | | |
| CONTRACT WORKING DAYS- 275 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 4 | PERCENT TIME USED- 1 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11983063 | | TOTALS | 2,737,736.53' | 78,339.57' | 112,544.98' | 4.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------------|----------|--------------------|----------------------------------------------------------|---------------------|--------------------------|----------------------------|------------|
| BOMIE | | | 16.596 | 2,980,453.10' | 25,127.50' | 2,075,280.03' | 73.2' |
| US 259 0085-02-036 CSR 85-2-36 | | | 3.7 KM S OF FM 561 0.5 KM S OF FM 44(S) | | | | |
| GR, STR, BS, SURF & PAY MK | | | | | | | |
| WORK ORDER- | 01-15-97 | WORK BEGAN- | 02-06-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-97 | | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 55 | | | | |
| WORKING DAYS CHARGED- | 204 | PERCENT TIME USED- | 85 | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 12963009 | | | TOTALS | 2,980,453.10' | 25,127.50' | 2,075,280.03' | 73.2' |
| CAMP | | | 9.237 | 2,731,402.41' | 1,990.00' | 2,697,430.07' | 99.9' |
| US 271 0248-03-018 CSR 248-3-18 | | | UPSHUR COUNTY LINE 0.2 KM S OF LP 238 | | | | |
| FL PV RP, PLNG, DCST, ACP BS&SF, PV MK | | | | | | | |
| WORK ORDER- | 04-17-98 | WORK BEGAN- | 05-07-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-03-98 | | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 144 | PERCENT TIME USED- | 107 | | | | |
| BUSTER PAVING CO., INC. | | | | | | | |
| CONTRACT 03983055 | | | TOTALS | 2,731,402.41' | 1,990.00' | 2,697,430.07' | 99.9' |
| CAMP | | | .044 | 222,966.85' | .00' | .00' | .0' |
| US 271 0248-02-048 C 248-2-48 | | | AT INTERSECTIONS OF FM 993, FM 557&SH 11 IN PITTSBURG | | | | |
| MODERNIZE EXISTING TRAFFIC SIGNALS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| TEXAS TRAFFIC CONTROL SYSTEMS, INC. | | | | | | | |
| CONTRACT 03993013 | | | TOTALS | 222,966.85' | .00' | .00' | 0.0' |
| CAMP | | | 9.789 | 1,869,227.37' | 34,451.14' | 1,987,165.79' | 100.0' |
| US 271 0248-02-047 CSR 248-2-47 | | | SH 11 IN PITTSBURG TITUS COUNTY LINE | | | | |
| FL PV RP, PLNG, SURF TRT, ACP, BR RL, MBSF, PM | | | | | | | |
| WORK ORDER- | 06-23-98 | WORK BEGAN- | 08-04-98 | | | | |
| DATE WORK COMPLETED- | 03-08-99 | TIME COMPUTED- | 07-09-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 88 | PERCENT TIME USED- | 126 | | | | |
| BUSTER PAVING CO., INC. | | | | | | | |
| CONTRACT 04983084 | | | TOTALS | 1,869,227.37' | 34,451.14' | 1,987,165.79' | 100.0' |
| CASS | | | 8.813 | 826,854.87' | .00' | 726,339.87' | 92.8' |
| SH 155 0520-03-026 CSR 520-3-26 | | | MARION COUNTY LINE 0.3 KM N OF MARION COUNTY LINE | | | | |
| WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS | | | | | | | |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 06-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-98 | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 71 | PERCENT TIME USED- | 109 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | |
| CONTRACT 03983037 | | | TOTALS | 826,854.87' | .00' | 726,339.87' | 92.8' |
| CASS | | | 2.591 | 11,379,294.02' | 827,814.62' | 8,816,584.56' | 81.5' |
| US 59 0218-04-070 NH 96(832)M | | | SH 77 WEST 0.1 MI S OF FM 2328 N | | | | |
| GR, STR, ACP BS, CPD, C&G, TS, SIGNS & PM | | | | | | | |
| WORK ORDER- | 11-04-96 | WORK BEGAN- | 01-06-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-06-97 | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 96 | | | | |
| WORKING DAYS CHARGED- | 341 | PERCENT TIME USED- | 82 | | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | | | | | | |
| CONTRACT 09963037 | | | TOTALS | 11,379,294.02' | 827,814.62' | 8,816,584.56' | 81.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------------------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| CASS | AT PIGEON CREEK | .304 | 512,663.64' | .00' | 269,824.62' | 55.7' |
| FM 130 | | | | | | |
| 1573-01-010 | | | | | | |
| BR 97(644) | REPLACE BRIDGE & APPROACHES | | | | | |
| CASS | AT FLAT CREEK | .321 | 544,981.93' | .00' | 274,677.99' | 53.8' |
| FM 130 | | | | | | |
| 1573-01-011 | | | | | | |
| BR 97(644) | REPLACE BRIDGE & APPROACHES | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 01-19-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-98 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 50 | | | |
| WORKING DAYS CHARGED- | 137 | PERCENT TIME USED- | 65 | | | |
| HARTFORD FIRE INSURANCE COMPANY | | | | | | |
| | CONTRACT 11973022 | TOTALS | 1,057,645.57' | .00' | 544,502.61' | 54.7' |
| HARRISON | 0.3 KM S. OF IH 20 S.F.R. | 5.967 | 594,074.06' | .00' | 450,160.53' | 83.7' |
| US 59 | 0.3 KM N. OF FM 2625 | | | | | |
| 0063-01-060 | | | | | | |
| STP 98(104)R | PLANE ACP, ACP BS & SF, OCST, & PAV MARK | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 09-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-25-98 | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 217 | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| | CONTRACT 02983018 | TOTALS | 594,074.06' | .00' | 450,160.53' | 83.7' |
| HARRISON | GREGG COUNTY LINE | 11.042 | 985,270.80' | 25,829.71' | 957,979.99' | 99.9' |
| US 80 | 1.3 KM W OF FM 450 | | | | | |
| 0096-07-033 | | | | | | |
| CSR 96-7-33 | FLEX PAV REP, MBGF, ACP SURF, PAV MRKS | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 09-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 81 | PERCENT TIME USED- | 180 | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| | CONTRACT 03983085 | TOTALS | 985,270.80' | 25,829.71' | 957,979.99' | 99.9' |
| HARRISON | AT SABINE MINING HAUL ROAD OVERPASS | .682 | 984,416.32' | .00' | 935,114.93' | 97.3' |
| FM 2625 | | | | | | |
| 1575-03-011 | | | | | | |
| CC 1575-3-11 | GR, STR, BASE, SURF, PAV MARK | | | | | |
| WORK ORDER- | 10-24-97 | WORK BEGAN- | 11-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-97 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 62 | | | |
| WORKING DAYS CHARGED- | 199 | PERCENT TIME USED- | 99 | | | |
| HARTFORD FIRE INSURANCE COMPANY | | | | | | |
| | CONTRACT 09973028 | TOTALS | 984,416.32' | .00' | 935,114.93' | 97.3' |
| MARION | WALNUT, AUSTIN, LAFAYETTE, VALE, MARKET & POLK STREETS IN THE CITY OF JEFFERSON | .001 | 578,160.60' | .00' | .00' | 0.0' |
| VA | | | | | | |
| 0919-22-011 | | | | | | |
| STP 95(141)TE | TRANSPORTATION ENHANCEMENT | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 145 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| REYNOLDS & KAY, INC. | | | | | | |
| | CONTRACT 03993023 | TOTALS | 578,160.60' | .00' | .00' | 0.0' |
| MARION | AT KITCHENS CREEK | .109 | 275,428.60' | .00' | 234,442.32' | 91.7' |
| FM 248 | | | | | | |
| 0138-11-019 | | | | | | |
| BR 98(34) | REPLACE BRIDGE & APPRS | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|--------------------------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| MARION | AT HASTY BRANCH | | .108 | 191,987.80' | .00' | 163,120.08' | 91.5' |
| FM 248 | | | | | | | |
| 0138-11-020 | | | | | | | |
| BR 98(33) | REPLACE BRIDGE & APPRS | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-23-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 161 | PERCENT TIME USED- | 115 | | | | |
| MARSHALL PAVING PRODUCTS, INC. | | CONTRACT 11973051 | TOTALS | 467,416.40' | .00' | 397,562.40' | 91.6' |
| MORRIS | INTERSECTION OF US 259 & SH 11 IN DAINGERFIELD | | .100 | 57,828.33' | .00' | .00' | .0' |
| US 259 | | | | | | | |
| 0222-03-051 | | | | | | | |
| STP 99(130)HES | INSTALL TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| STRIPING TECHNOLOGY, INC. | | CONTRACT 01993016 | TOTALS | 57,828.33' | .00' | .00' | 0.0' |
| MORRIS | 0.6 KM S OF FM 144 | | 8.003 | 1,699,526.83' | 19,833.23' | 1,162,894.51' | 74.6' |
| SH 49 | 0.3 KM N OF US 259 N OF DAINGERFIELD | | | | | | |
| 0222-02-044 | | | | | | | |
| CSR 222-2-44 | LIME TRT BS, OCST, ACP SURF, MDN BR, PV MK | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 04-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-25-98 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 27 | | | | |
| WORKING DAYS CHARGED- | 183 | PERCENT TIME USED- | 144 | | | | |
| MARSHALL PAVING PRODUCTS, INC. | | CONTRACT 02983073 | TOTALS | 1,699,526.83' | 19,833.23' | 1,162,894.51' | 74.6' |
| MORRIS | WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS) | | 6.165 | 521,083.32' | 712.50' | 363,746.03' | 73.4' |
| VA | | | | | | | |
| 0919-20-015 | | | | | | | |
| C 919-20-15 | GR, STR, BS & SURF | | | | | | |
| WORK ORDER- | 07-14-98 | WORK BEGAN- | 08-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-30-98 | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 63 | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | CONTRACT 06983055 | TOTALS | 521,083.32' | 712.50' | 363,746.03' | 73.4' |
| PANOLA | 1.4 KM N OF US 59 | | 7.448 | 2,827,371.88' | .00' | .00' | .0' |
| US 79 | 1.1 KM S OF FISH LAKE SLOUGH | | | | | | |
| 0247-01-041 | | | | | | | |
| STP 99(231)R | WIDEN BASE, OCST, ACP BS & SF, PAV MK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MARSHALL PAVING PRODUCTS, INC. | | CONTRACT 02993023 | TOTALS | 2,827,371.88' | .00' | .00' | 0.0' |
| PANOLA | 7.0 KM N OF FM 1970 | | 7.892 | 1,623,599.59' | .00' | .00' | .0' |
| SH 315 | RUSK COUNTY LINE | | | | | | |
| 0462-03-033 | | | | | | | |
| CSR 462-3-33 | LIME TRT BS, SURF TRT, ACP SF, PAV MK | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| CCE, INC. | | CONTRACT 02993045 | TOTALS | 1,623,599.59' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|--------------------------------------------|---------------------------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | | |
| PANOLA | 7.2 KM EAST OF FM 3359 | | | 3.540 | 637,147.51' | .00' | .00' | .0' |
| FM 2517 | LOUISIANA STATE LINE | | | | | | | |
| 3151-01-012 | | | | | | | | |
| AR 3151-1-12 | GR, MDN, ADDL FLEX BASE, OCST, PAV MARK | | | | | | | |
| WORK ORDER- | 03-25-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-25-99 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| H. V. CAVER, INC. | | | | | | | | |
| CONTRACT 02993124 | | | | TOTALS | 637,147.51' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| PANOLA | FM 3359 | | | 7.164 | 1,247,636.55' | .00' | 705,059.64' | 61.0' |
| FM 2517 | 7.2 KM EAST OF FM 3359 | | | | | | | |
| 3151-01-011 | | | | | | | | |
| AR 3151-1-11 | GR, MHDEN, ADD'L FLEX BASE, OCST, PAV MK | | | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 06-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-14-98 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 74 | PERCENT TIME USED- | 148 | | | | | |
| H. V. CAVER, INC. | | | | | | | | |
| CONTRACT 03983086 | | | | TOTALS | 1,247,636.55' | .00' | 705,059.64' | 61.0' |
| ***** | | | | | | | | |
| PANOLA | AT SABINE RIVER RELIEF | | | 1.465 | 2,730,403.83' | 40,547.89' | 2,791,175.75' | 100.0' |
| US 79 | | | | | | | | |
| 0247-01-040 | | | | | | | | |
| BR 97(362) | GRADING, STR, BASE, SURF, & PAV MARKS | | | | | | | |
| WORK ORDER- | 07-08-97 | WORK BEGAN- | 08-01-97 | | | | | |
| DATE WORK COMPLETED- | 03-05-99 | TIME COMPUTED- | 07-24-97 | | | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 214 | PERCENT TIME USED- | 97 | | | | | |
| CCE, INC. | | | | | | | | |
| CONTRACT 05973018 | | | | TOTALS | 2,730,403.83' | 40,547.89' | 2,791,175.75' | 100.0' |
| ***** | | | | | | | | |
| PANOLA | AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF | | | 1.278 | 2,247,063.69' | 89,592.83' | 1,281,350.73' | 60.1' |
| FM 699 | | | | | | | | |
| 0394-03-015 | | | | | | | | |
| BR 88(753) | GRADING, STRUCTURES, BASE, SURF, PAV MRKS | | | | | | | |
| WORK ORDER- | 09-04-97 | WORK BEGAN- | 09-18-97 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-20-97 | | | | | |
| CONTRACT WORKING DAYS- | 218 | ADDL DAYS GRANTED- | 70 | | | | | |
| WORKING DAYS CHARGED- | 199 | PERCENT TIME USED- | 69 | | | | | |
| HARTFORD FIRE INSURANCE COMPANY | | | | | | | | |
| CONTRACT 08973023 | | | | TOTALS | 2,247,063.69' | 89,592.83' | 1,281,350.73' | 60.1' |
| ***** | | | | | | | | |
| TITUS | ETC | VARIOUS LOCATIONS IN ATLANTA DISTRICT | | .005 | 504,540.85' | .00' | .00' | .0' |
| IH 30 | | | | | | | | |
| 0610-03-066 | ETC | | | | | | | |
| IM 30-3(107) | SAFETY ILLUMINATION | | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| G. CARTER CONSTRUCTION COMPANY, INC. | | | | | | | | |
| CONTRACT 01993053 | | | | TOTALS | 504,540.85' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |
| TITUS | FM 899 (1ST STREET) | | | 1.100 | 198,646.35' | .00' | .00' | .0' |
| BU 271E | US 67 IN MT. PLEASANT | | | | | | | |
| 0221-09-019 | | | | | | | | |
| STP 99(56)HES | INTERCONNECT SIGNALS | | | | | | | |
| WORK ORDER- | 03-12-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 47 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 02993011 | | | | TOTALS | 198,646.35' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------|----------|--------------------|-------------------|----------------------------------------|--------------------------|----------|
| TITUS BU 271 E, N OF MOUNT PLEASANT | | 3.521 | 715,608.19 | .00 | .00 | .0 |
| US 271 IH 30 N.F.R. | | | | | | |
| 0221-05-070 ACP SURFACE & PAVEMENT MARKINGS | | | | | | |
| CPM 221-5-70 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 02993125 | | TOTALS | 715,608.19 | .00 | .00 | 0.0 |
| TITUS 0.6 KM S. OF FRANKLIN COUNTY LINE | | 8.999 | 1,494,308.33 | 15,968.83 | 1,629,335.86 | 100.0 |
| US 271 FM 1896 | | | | | | |
| 0221-05-069 FLEX PAV REP, OCST, ACP BS & SF, MGBF, & PM | | | | | | |
| CSR 221-5-69 | | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-28-98 | | | |
| DATE WORK COMPLETED- | 03-16-99 | TIME COMPUTED- | 07-22-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 5 | | | |
| WORKING DAYS CHARGED- | 59 | PERCENT TIME USED- | 91 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 05983062 | | TOTALS | 1,494,308.33 | 15,968.83 | 1,629,335.86 | 100.0 |
| TITUS 0.2 KM N OF IH 30 | | 2.951 | 464,227.77 | .00 | 454,091.67 | 99.9 |
| FM 1402 1.0 KM N OF HART CREEK | | | | | | |
| 1384-01-017 WIDEN SUBGRD, ASRB, OCST, ACP SURF & PAV MK | | | | | | |
| CD 1384-1-17 | | | | | | |
| WORK ORDER- | 07-30-98 | WORK BEGAN- | 08-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-15-98 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 88 | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 06983117 | | TOTALS | 464,227.77 | .00 | 454,091.67 | 99.9 |
| TITUS 0.3 MI E OF US 271 IN MT. PLEASANT | | 1.174 | 2,302,075.37 | 43,538.90 | 1,239,942.74 | 56.6 |
| IH 30 0.3 MI W OF BU 271-E | | | | | | |
| 0610-03-055 GR, STRS, BS, SF, CONC | | | | | | |
| C 610-3-55 PVMT, ILLUM, SIG, PM | | | | | | |
| WORK ORDER- | 09-29-97 | WORK BEGAN- | 02-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-98 | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 102 | PERCENT TIME USED- | 60 | | | |
| H. H. HOWARD & SONS, INC. | | | | | | |
| CONTRACT 07973065 | | TOTALS | 4,756,350.87 | 128,092.84 | 2,308,419.32 | 51.0 |
| TITUS 1.9 MI S OF SH 49 | | 1.524 | 1,299,594.50 | 152,244.76 | 348,800.77 | 28.2 |
| FM 1735 0.3 MI S OF ROEDER | | | | | | |
| 1226-02-010 GR, STR & SURF | | | | | | |
| AR 1226-2-10 | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 09-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-98 | | | |
| CONTRACT WORKING DAYS- | 105 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 23 | | | |
| H. H. HOWARD & SONS, INC. | | | | | | |
| CONTRACT 07983050 | | TOTALS | 1,299,594.50 | 152,244.76 | 348,800.77 | 28.2 |
| TITUS AT FM 127/FM 899 INTERSECTION | | .327 | 1,662,758.95 | 88,042.91 | 566,878.58 | 35.8 |
| US 271 IN MOUNT PLEASANT | | | | | | |
| 0248-01-057 GRADING, CONC PAV, TRF SIG & PAV MK | | | | | | |
| STP 98(93)R | | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 09-24-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 41 | | | |
| JET CONCRETE, INC. | | | | | | |
| CONTRACT 07983092 | | TOTALS | 1,662,758.95 | 88,042.91 | 566,878.58 | 35.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------------------------------------|--------------------|----------|------------|---------------------|--------------------------|---------------------------------------|---------------|
| ***** | | | | | | | | |
| TITUS | FRANKLIN COUNTY LINE | | | 20.664 | 6,960,002.90 | 519,298.10 | 519,298.10 | 7.8 |
| IH 30 | 0.7 KM E. OF FM 1001 | | | | | | | |
| 0610-03-065 | | | | | | | | |
| IM 30-1(105) | REMOV ACP,CPR,ACP,EDGE DRN,PAYMK,ILLUM | | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 03-01-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-31-98 | | | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 9 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | | | |
| CONTRACT 08983004 | | | | TOTALS | 6,960,002.90 | 519,298.10 | 519,298.10 | 7.8 |
| ***** | | | | | | | | |
| TITUS | US 271 AND BU 271E | | | .300 | 47,918.00 | .00 | .00 | .0 |
| US 271 | | | | | | | | |
| 0221-05-067 | | | | | | | | |
| STP 99(72)HES | INSTALL INT FLASH BEACON & SAFETY LIGHT | | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | | |
| CONTRACT 12983046 | | | | TOTALS | 47,918.00 | .00 | .00 | 0.0 |
| ***** | | | | | | | | |
| TITUS | AT SMITH CREEK, 2.0 KM E OF SPUR 185 ON NORTH FRONTAGE RD OF IH 30 | | | .153 | 152,227.05 | 19,656.03 | 74,484.03 | 51.5 |
| IH 30 | | | | | | | | |
| 0610-03-061 | | | | | | | | |
| BR 99(73) | REPLACE BRIDGE AND APPROACHES | | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 02-04-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-99 | | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 19 | PERCENT TIME USED- | 38 | | | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | | | |
| CONTRACT 12983058 | | | | TOTALS | 152,227.05 | 19,656.03 | 74,484.03 | 51.5 |
| ***** | | | | | | | | |
| UPSHUR | SH 155 | | | 11.768 | 2,539,885.32 | 44,888.83 | 2,730,452.03 | 100.0 |
| US 271 | 0.3 KM N OF FM 726 | | | | | | | |
| 0248-05-041 | | | | | | | | |
| STP 98(92)R | FL PAV REP,OCST,ACP BS & SURF,& PAV MARK | | | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 08-20-98 | | | | | |
| DATE WORK COMPLETED- | 03-12-99 | TIME COMPUTED- | 03-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 11 | | | | | |
| WORKING DAYS CHARGED- | 129 | PERCENT TIME USED- | 107 | | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | | | |
| CONTRACT 01983005 | | | | TOTALS | 2,539,885.32 | 44,888.83 | 2,730,452.03 | 100.0 |
| ***** | | | | | | | | |
| UPSHUR | GREGG COUNTY LINE | | | 3.353 | 908,562.88 | 386,947.47 | 429,169.59 | 52.6 |
| US 259 | 0.1 KM S OF FM 3245 | | | | | | | |
| 0392-02-064 | | | | | | | | |
| CSR 392-2-64 | PLNG,OCST,ACP BS&SF, MBGF, PM | | | | | | | |
| WORK ORDER- | 04-09-98 | WORK BEGAN- | 02-26-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-25-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 79 | PERCENT TIME USED- | 198 | | | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | | | |
| CONTRACT 02983032 | | | | TOTALS | 908,562.88 | 386,947.47 | 429,169.59 | 52.6 |
| ***** | | | | | | | | |
| | | | | | | | DISTRICT CONTRACT AMOUNT | 72,636,994.45 |
| | | | | | | | DISTRICT ESTIMATES THIS MONTH | 3,089,302.32 |
| | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 36,721,900.50 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| BOWIE VARIOUS | | | .001 | 384,943.16' | 1,000.00' | 195,849.46' | 50.8' |
| SH0008 VARIOUS | | | | | | | |
| 6028-77-001 | | | | | | | |
| RMC - 602877001 ACP AND PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 08-20-98 | WORK BEGAN- | 09-10-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 3 | | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 93 | | | | |
| TEXARKANA ASPHALT, INC. | | | | | | | |
| CONTRACT 06984028 | | | TOTALS | 384,943.16' | 1,000.00' | 195,849.46' | 50.8' |
| BOWIE VARIOUS | | | .001 | 749,842.90' | .00' | 700,906.26' | 98.3' |
| US0067 VARIOUS | | | | | | | |
| 6028-76-001 | | | | | | | |
| RMC - 602876001 INSTALLATION OF PAY. MARKINGS_& RPM | | | | | | | |
| WORK ORDER- | 10-19-98 | WORK BEGAN- | 10-29-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-29-98 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 9 | | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 73 | | | | |
| LECTRIC LITES COMPANY | | | | | | | |
| CONTRACT 08984013 | | | TOTALS | 749,842.90' | .00' | 700,906.26' | 98.3' |
| BOWIE US 82 | | | 4.809 | 282,715.76' | .00' | .00' | .0' |
| FM0560 END OF MAINTENANCE | | | | | | | |
| 6031-46-001 | | | | | | | |
| RMC - 603146001 ACP SURFACE AND PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-98 | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| TEXARKANA ASPHALT, INC. | | | | | | | |
| CONTRACT 09984011 | | | TOTALS | 282,715.76' | .00' | .00' | 0.0' |
| BOWIE VARIOUS | | | .001 | 137,100.00' | 12,783.00' | 12,783.00' | 9.3' |
| US0059 VARIOUS | | | | | | | |
| 6033-30-001 | | | | | | | |
| RMC - 603330001 METAL BEAM GUARD FENCE | | | | | | | |
| WORK ORDER- | 12-14-98 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-08-99 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 3 | | | | |
| ODUM SERVICES | | | | | | | |
| CONTRACT 10984001 | | | TOTALS | 137,100.00' | 12,783.00' | 12,783.00' | 9.3' |
| CASS VARIOUS | | | .001 | 120,905.40' | .00' | 56,330.68' | 46.5' |
| US0059 VARIOUS | | | | | | | |
| 6025-26-001 | | | | | | | |
| RMC - 602526001 INSTALLATION OF SIGNAL DETECTORS | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-04-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-05-98 | | | | |
| CONTRACT WORKING DAYS- | 307 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 228 | PERCENT TIME USED- | 74 | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | | |
| CONTRACT 03984026 | | | TOTALS | 120,905.40' | .00' | 56,330.68' | 46.5' |
| CASS 1.4 MI SOUTH OF JOHNS CREEK | | | 1.174 | 218,054.24' | 203,911.47' | 229,348.97' | 99.9' |
| US0059 0.8 MI NORTH OF FRAZIER CREEK | | | | | | | |
| 6029-25-001 | | | | | | | |
| RMC - 602925001 ACP SURFACE & PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 11-04-98 | WORK BEGAN- | 11-18-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-18-98 | | | | |
| CONTRACT WORKING DAYS- | 17 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 82 | | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | | |
| CONTRACT 06984029 | | | TOTALS | 218,054.24' | 203,911.47' | 229,348.97' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------------------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| HARRISON | GREGG CO. LINE | | | 63.088 | 212,385.90 | .00 | .00 | .0 |
| IH0020 | L.A. STATE LINE | | | | | | | |
| 6031-59-001 | | | | | | | | |
| RMC - 603159001 | PAVEMENT REPAIR & PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| J.L. STEEL, INC. | | | | | | | | |
| CONTRACT 09984013 | | | | TOTALS | 212,385.90 | .00 | .00 | 0.0 |
| PANOLA | VARIOUS | | | .001 | 482,706.72 | 1,000.00 | 488,441.12 | 100.0 |
| US0079 | VARIOUS | | | | | | | |
| 6026-15-001 | | | | | | | | |
| RMC - 602615001 | REPLACING MBGF, ETC. | | | | | | | |
| WORK ORDER- | 07-15-98 | WORK BEGAN- | 07-23-98 | | | | | |
| DATE WORK COMPLETED- | 03-03-99 | TIME COMPUTED- | 07-23-98 | | | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 124 | PERCENT TIME USED- | 99 | | | | | |
| ODUM SERVICES | | | | | | | | |
| CONTRACT 06984046 | | | | TOTALS | 482,706.72 | 1,000.00 | 488,441.12 | 100.0 |
| TITUS | 0.8 KM E OF FM 1734 | | | 6.264 | 453,529.74 | 1,500.00 | 169,709.33 | 37.4 |
| US0067 | 1.1 KM W OF IH 30 | | | | | | | |
| 6026-32-001 | | | | | | | | |
| RMC - 602632001 | FLEX BASE, PRIME, SURF TREAT, PAY MARK | | | | | | | |
| WORK ORDER- | 08-26-98 | WORK BEGAN- | 08-31-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-02-98 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 25 | | | | | |
| WRIGHT'S EXCAVATING | | | | | | | | |
| CONTRACT 07984037 | | | | TOTALS | 453,529.74 | 1,500.00 | 169,709.33 | 37.4 |
| DISTRICT CONTRACT AMOUNT | | | | | | | 3,042,183.82 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 220,194.47 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 1,853,368.82 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| BOWIE | | | .001 | 67,080.00 | 4,030.00 | 22,490.00 | 33.5 |
| IH0030 | IH 30 | | | | | | |
| 6030-43-001 | | | | | | | |
| RMC - 603043001 | JANITORIAL AND GROUNDS MAINT. REST AREA | | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 10-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 151 | PERCENT TIME USED- | 41 | | | | |
| LHRM, INC. | | | | | | | |
| CONTRACT 07981901 | | | TOTALS | 67,080.00 | 4,030.00 | 22,490.00 | 33.5 |
| BOWIE | | | .001 | 35,850.00 | .00 | .00 | .0 |
| IH0030 | VARIOUS | | | | | | |
| 6018-35-001 | VARIOUS | | | | | | |
| RMC - 601835001 | REMOVAL OF TREES, ETC. | | | | | | |
| WORK ORDER- | 06-08-98 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | | |
| CONTRACT 10971906 | | | TOTALS | 35,850.00 | .00 | .00 | 0.0 |
| BOWIE | | | .001 | 131,603.50 | .00 | 48,754.60 | 49.8 |
| US0059 | VARIOUS LOCATIONS | | | | | | |
| 6034-91-001 | VARIOUS LOCATIONS | | | | | | |
| RMC - 603491001 | TREE AND STUMP REMOVAL | | | | | | |
| WORK ORDER- | 12-01-98 | WORK BEGAN- | 12-07-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 91 | PERCENT TIME USED- | 61 | ***** | | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | | | |
| CONTRACT 10981901 | | | TOTALS | 131,603.50 | .00 | 48,754.60 | 49.8 |
| BOWIE | | | .001 | 55,875.20 | .00 | .00 | .0 |
| US0259 | VARIOUS | | | | | | |
| 6033-57-001 | VARIOUS | | | | | | |
| RMC - 603357001 | MOWING HIGHWAY ROW_TRACT 8 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MICHAEL LANSDELL | | | | | | | |
| CONTRACT 11981909 | | | TOTALS | 55,875.20 | .00 | .00 | 0.0 |
| BOWIE | | | .001 | 44,265.00 | .00 | .00 | .0 |
| IH0030 | VARIOUS | | | | | | |
| 6033-58-001 | VARIOUS | | | | | | |
| RMC - 603358001 | MOWING HIGHWAY ROW_TRACT 8I | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MICHAEL LANSDELL | | | | | | | |
| CONTRACT 11981910 | | | TOTALS | 44,265.00 | .00 | .00 | 0.0 |
| BOWIE | | | .001 | 40,330.80 | .00 | .00 | .0 |
| IH0030 | VARIOUS | | | | | | |
| 6033-59-001 | VARIOUS | | | | | | |
| RMC - 603359001 | MOWING HIGHWAY ROW_TRACT 9 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 44 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MICHAEL LANSDELL | | | | | | | |
| CONTRACT 11981911 | | | TOTALS | 40,330.80 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------|----------|--------------------|----------|------------------------------------------------------------------|------------------------|--------------------------|----------|
| BOWIE VARIOUS | | | .001 | 44,484.00' | .00' | .00' | .0' |
| IH0030 VARIOUS | | | | | | | |
| 6033-60-001 | | | | | | | |
| RMC - 603360001 MOWING HIGHWAY ROW TRACT 10N | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ICE CONTRACTORS, INC. | | | | | | | |
| CONTRACT 11981912 | | | TOTALS | 44,484.00' | .00' | .00' | 0.0' |
| ***** | | | .001 | 143,497.10' | .00' | .00' | .0' |
| CASS VARIOUS | | | .001 | 143,497.10' | .00' | .00' | .0' |
| SH0077 VARIOUS | | | | | | | |
| 6035-72-001 | | | | | | | |
| RMC - 603572001 INSTALL OF REGULATORY SPEED LIMIT SIGNS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| H&M INDUSTRIAL SERVICES, INC. | | | | | | | |
| CONTRACT 01991901 | | | TOTALS | 143,497.10' | .00' | .00' | 0.0' |
| CASS VARIOUS_LOCATIONS | | | .001 | 282,178.50' | .00' | .00' | .0' |
| SH0077 VARIOUS_LOCATIONS | | | | | | | |
| 6035-90-001 | | | | | | | |
| RMC - 603590001 REMOVING MBGF, EXTENDING STRUCTURES, ETC | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BOWIE BRIDGE, LLC | | | | | | | |
| CONTRACT 03991901 | | | TOTALS | 282,178.50' | .00' | .00' | 0.0' |
| ***** | | | .001 | 99,858.00' | .00' | .00' | .0' |
| CASS VARIOUS | | | .001 | 99,858.00' | .00' | .00' | .0' |
| FM0251 VARIOUS | | | | | | | |
| 6033-53-001 | | | | | | | |
| RMC - 603353001 MOWING HIGHWAY ROW TRACT 5 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JIMMY D. MORRIS, SR. | | | | | | | |
| CONTRACT 11981905 | | | TOTALS | 99,858.00' | .00' | .00' | 0.0' |
| ***** | | | 63.088 | 132,677.00' | .00' | .00' | .0' |
| HARRISON GREGG CO LINE | | | | | | | |
| IH0020 LA STATE LINE | | | | | | | |
| 6035-27-001 | | | | | | | |
| RMC - 603527001 PAVEMENT REPAIR AND PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 03-17-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| MIKE CULPEPPER CONST. | | | | | | | |
| CONTRACT 01991902 | | | TOTALS | 132,677.00' | .00' | .00' | 0.0' |
| ***** | | | .001 | 59,999.40' | .00' | 22,799.75' | 45.6' |
| HARRISON IH 20 | | | | | | | |
| IH0020 IH 20 | | | | | | | |
| 6030-44-001 | | | | | | | |
| RMC - 603044001 JANITORIAL AND GROUNDS MAINT REST AREA | | | | | | | |
| WORK ORDER- | 09-14-98 | WORK BEGAN- | 10-01-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | ***** | | | |
| WORKING DAYS CHARGED- | 182 | PERCENT TIME USED- | 50 | ***** | | | |
| HUNTCO | | | | | | | |
| CONTRACT 07981902 | | | TOTALS | 59,999.40' | .00' | 22,799.75' | 45.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| HARRISON VARIOUS LOCATIONS | | | .001 | 89,125.00' | .00' | 17,975.00' | 40.6' |
| US0059 VARIOUS LOCATIONS | | | | | | | |
| 6034-92-001 | | | | | | | |
| RMC - 603492001 TREE AND STUMP REMOVAL | | | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 01-11-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 42 | ***** | | | |
| MICHAEL LANSDELL | | | | | | | |
| CONTRACT 10981902 | | | TOTALS | 89,125.00' | .00' | 17,975.00' | 40.6' |
| HARRISON VARIOUS | | | .001 | 75,664.60' | .00' | .00' | .0' |
| US0080 VARIOUS | | | | | | | |
| 6033-54-001 | | | | | | | |
| RMC - 603354001 MOWING HIGHWAY ROW TRACT 6 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ACE CONTRACTORS, INC. | | | | | | | |
| CONTRACT 11981906 | | | TOTALS | 75,664.60' | .00' | .00' | 0.0' |
| HARRISON VARIOUS | | | .001 | 26,122.88' | .00' | .00' | .0' |
| IH0020 VARIOUS | | | | | | | |
| 6033-55-001 | | | | | | | |
| RMC - 603355001 MOWING HIGHWAY ROW TRACT 6I | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LANGFORD CONTRACTORS | | | | | | | |
| CONTRACT 11981907 | | | TOTALS | 26,122.88' | .00' | .00' | 0.0' |
| HARRISON VARIOUS | | | .001 | 28,929.60' | .00' | .00' | .0' |
| IH0020 VARIOUS | | | | | | | |
| 6033-61-001 | | | | | | | |
| RMC - 603361001 MOWING HIGHWAY ROW TRACT 10S | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LANGFORD CONTRACTORS | | | | | | | |
| CONTRACT 11981907 | | | TOTALS | 28,929.60' | .00' | .00' | 0.0' |
| MARION VARIOUS | | | .001 | 70,067.20' | .00' | .00' | .0' |
| SH0049 VARIOUS | | | | | | | |
| 6033-52-001 | | | | | | | |
| RMC - 603352001 MOWING HIGHWAY ROW TRACT 4 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JIMMY D. MORRIS, SR. | | | | | | | |
| CONTRACT 11981904 | | | TOTALS | 70,067.20' | .00' | .00' | 0.0' |
| MORRIS VARIOUS LOCATIONS | | | 324.100 | 324,100.00' | .00' | .00' | .0' |
| FM0144 VARIOUS LOCATIONS | | | | | | | |
| 6033-78-001 | | | | | | | |
| RMC - 603378001 TREE PRUNING AND TRIMMING | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 162 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| ARRENDELL ENTERPRISES, INC. | | | | | | | |
| CONTRACT 02991902 | | | TOTALS | 324,100.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| MORRIS | VARIOUS | | .001 | 71,952.80 | .00 | .00 | .0 |
| FM0161 | VARIOUS | | | | | | |
| 6033-50-001 | | | | | | | |
| RMC - 603350001 | MOWING HIGHWAY ROW_TRACT 2 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JOHNNY DREH | | CONTRACT 11981902 | TOTALS | 71,952.80 | .00 | .00 | 0.0 |
| MORRIS | VARIOUS | | .001 | 86,609.60 | 14,671.89 | 95,838.58 | 100.0 |
| US0067 | VARIOUS | | | | | | |
| 6033-18-001 | | | | | | | |
| RMC - 603318001 | COLD POUR CRACK SEALING | | | | | | |
| WORK ORDER- | 01-20-99 | WORK BEGAN- | 02-01-99 | ***** | | | |
| DATE WORK COMPLETED- | 03-04-99 | TIME COMPUTED- | 01-27-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 50 | ***** | | | |
| PATCH'N SEAL PAVING CORP. | | CONTRACT 11981914 | TOTALS | 86,609.60 | 14,671.89 | 95,838.58 | 100.0 |
| PANOLA | VARIOUS | | .001 | 115,980.00 | 33,634.20 | 115,980.00 | 100.0 |
| US0079 | VARIOUS | | | | | | |
| 6023-50-001 | | | | | | | |
| RMC - 602350001 | CLEANING AND PAINTING BRIDGE RAIL | | | | | | |
| WORK ORDER- | 11-17-98 | WORK BEGAN- | 12-14-98 | ***** | | | |
| DATE WORK COMPLETED- | 03-24-99 | TIME COMPUTED- | 12-07-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 45 | PERCENT TIME USED- | 90 | ***** | | | |
| MIKE CULPEPPER CONST. | | CONTRACT 09981901 | TOTALS | 115,980.00 | 33,634.20 | 115,980.00 | 100.0 |
| PANOLA | VARIOUS | | .001 | 85,000.68 | .00 | .00 | .0 |
| US0059 | VARIOUS | | | | | | |
| 6033-49-001 | | | | | | | |
| RMC - 603349001 | MOWING HIGHWAY ROW_TRACT 1 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 82 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| S L MOWING CONTRACTORS | | CONTRACT 11981901 | TOTALS | 85,000.68 | .00 | .00 | 0.0 |
| TITUS | VARIOUS | | .001 | 61,598.40 | .00 | .00 | .0 |
| US0271 | VARIOUS | | | | | | |
| 6033-56-001 | | | | | | | |
| RMC - 603356001 | MOWING HIGHWAY ROW_TRACT 7 | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| NOOR M. ENTERPRISES, INC. | | CONTRACT 11981908 | TOTALS | 61,598.40 | .00 | .00 | 0.0 |
| UPSHUR | VARIOUS LOCATIONS | | .009 | 138,567.90 | .00 | .00 | .0 |
| US0271 | VARIOUS LOCATIONS | | | | | | |
| 6023-96-001 | | | | | | | |
| RMC - 602396001 | EXT MBC, CON JUNC BOXES, C & G, PED RAIL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TRIPLE "J" CONSTRUCTION | | CONTRACT 02991901 | TOTALS | 138,567.90 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|----------------------------|--------------------|----------|------------|---------------------------------------|--------------------------|----------------------------|------------|
| UPSHUR | VARIOUS | | | .001 | 84,476.48 | .00 | .00 | .0 |
| FM0556 | VARIOUS | | | | | | | |
| 6033-51-001 | | | | | | | | |
| RNC - 603351001 | MOHING HIGHWAY ROW TRACT 3 | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| TAYLOR MOWING SERVICE | | | | | | | | |
| | | CONTRACT 11981903 | | TOTALS | 84,476.48 | .00 | .00 | 0.0 |
| | | | | | DISTRICT CONTRACT AMOUNT | 2,395,893.64 | | |
| | | | | | DISTRICT ESTIMATES THIS MONTH | 52,336.09 | | |
| | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 323,837.93 | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | | |
| CONTRACT 06983066 | | | TOTALS | 10,381,768.83 | 606,481.70 | 2,159,141.00 | 21.8 |
| CHAMBERS | FM 3180, E | | 5.004 | 10,381,768.83 | 606,481.70 | 2,159,141.00 | 21.8 |
| IM 10 | WEST OF FM 565 | | | | | | |
| 0508-02-092 | | | | | | | |
| IM 10-8(146) | GR, STRS, BASE & CONC PVT | | | | | | |
| WORK ORDER- | 08-25-98 | WORK BEGAN- | 09-25-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 62 | PERCENT TIME USED- | 19 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | | | | | | |
| CONTRACT 11983081 | | | TOTALS | 234,252.81 | 84,590.99 | 186,024.71 | 83.5 |
| CHAMBERS | 3.86 KM S OF FM 565 | | .711 | 234,252.81 | 84,590.99 | 186,024.71 | 83.5 |
| FM 1405 | 4.57 KM S OF FM 565 | | | | | | |
| 1024-02-033 | | | | | | | |
| CC 1024-2-33 | GR, STR, BS, ACP, STRIPE | | | | | | |
| WORK ORDER- | 12-30-98 | WORK BEGAN- | 02-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-99 | | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 58 | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | | |
| CONTRACT 02993017 | | | TOTALS | 328,972.00 | .00 | .00 | 0.0 |
| HARDIN | 300 M N OF FM 418, SOUTH | | 1.862 | 696,113.00 | .00 | .00 | .0 |
| US 69 | 130 M N OF SH 326 | | | | | | |
| 0200-09-067 | | | | | | | |
| CPM 200-9-67 | PLANE, OVERLAY | | | | | | |
| WORK ORDER- | 03-10-99 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-26-99 | | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 01993035 | | | TOTALS | 696,113.00 | .00 | .00 | 0.0 |
| HARDIN | GORE STORE RD AT BEECH CREEK | | .155 | 347,954.08 | .00 | .00 | .0 |
| CR | | | | | | | |
| 0920-03-039 | | | | | | | |
| BR 93(372)OX | REPL BR & APPRS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 89 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 03993026 | | | TOTALS | 347,954.08 | .00 | .00 | 0.0 |
| HARDIN | 7.9 KM EAST OF SH 326 | | 1.020 | 363,113.62 | .00 | 136,403.78 | 64.4 |
| SH 105 | 8.9 KM EAST OF SH 326 | | | | | | |
| 0339-04-027 | | | | | | | |
| CSR 339-4-27 | GR, BS, SURF, STR | | | | | | |
| WORK ORDER- | 10-12-98 | WORK BEGAN- | 11-12-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 34 | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 08983054 | | | TOTALS | 363,113.62 | .00 | 136,403.78 | 64.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|--------------------------------|--------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | |
| HARDIN | 9.7 KM W OF FM 1003 | 10.140 | 886,958.93' | 109,237.29' | 789,940.95' | 93.7' |
| FM 1293 | 0.44 KM E OF FM 1003 | | | | | |
| 1947-01-015 | | | | | | |
| AR 1947-1-15 | BS, ACP, STRIPE | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 10-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 90 | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 08983101 | | TOTALS | 886,958.93' | 109,237.29' | 789,940.95' | 93.7' |
| ***** | | | | | | |
| HARDIN | FM 1003 | 6.007 | 3,301,835.81' | .00' | 1,824,625.64' | 58.1' |
| US 69 | 5.6 KM NORTH | | | | | |
| 0200-09-063 | | | | | | |
| C 200-9-63 | GR, STR, BS & PAV | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 03-24-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-97 | | | |
| CONTRACT WORKING DAYS- | 147 | ADDL DAYS GRANTED- | 51 | | | |
| WORKING DAYS CHARGED- | 171 | PERCENT TIME USED- | 86 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 12963010 | | TOTALS | 3,301,835.81' | .00' | 1,824,625.64' | 58.1' |
| ***** | | | | | | |
| JASPER | 4.147 MI EAST OF SH 63 | 3.302 | 5,831,400.15' | .00' | .00' | .0' |
| US 190 | NEWTON COUNTY LINE | | | | | |
| 0244-03-052 | | | | | | |
| STP 99(216)R | GR, STRS, BS & PAV | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 02993006 | | TOTALS | 5,831,400.15' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| JASPER | 1.530 MI E OF SH 63, E | 2.617 | 3,497,706.26' | 309,586.04' | 2,320,859.86' | 69.8' |
| US 190 | 4.147 MI E OF SH 63 | | | | | |
| 0244-03-051 | | | | | | |
| STP 97(105)R | GR, STRS, BS & PAV | | | | | |
| WORK ORDER- | 05-05-97 | WORK BEGAN- | 06-09-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-21-97 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 266 | PERCENT TIME USED- | 99 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 03973051 | | TOTALS | 3,497,706.26' | 309,586.04' | 2,320,859.86' | 69.8' |
| ***** | | | | | | |
| JASPER | INTER W/FM 2246 & FM 105 | 11.867 | 15,926,585.76' | 289,220.92' | 14,418,913.76' | 95.2' |
| US 96 | BU 96-E | | | | | |
| 0065-04-069 | | | | | | |
| NH 96(794)M | GR STRS BS & SURF | | | | | |
| WORK ORDER- | 10-02-96 | WORK BEGAN- | 11-11-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-18-96 | | | |
| CONTRACT WORKING DAYS- | 505 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 408 | PERCENT TIME USED- | 81 | | | |
| ANGELO IAFRATE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08963057 | | TOTALS | 15,926,585.76' | 289,220.92' | 14,418,913.76' | 95.2' |
| ***** | | | | | | |
| JASPER | SANDY CREEK AT EAST HOUSTON ST | .137 | 413,155.44' | 29,795.80' | 142,542.56' | 36.3' |
| CS | | | | | | |
| 0920-12-017 | | | | | | |
| BR 94(79)OX | REPLACE OFF-SYSTEM BRIDGE | | | | | |
| WORK ORDER- | 10-07-98 | WORK BEGAN- | 02-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-23-98 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 43 | | | |
| PLACO, INC. | | | | | | |
| CONTRACT 08983090 | | TOTALS | 413,155.44' | 29,795.80' | 142,542.56' | 36.3' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------|----------|--------------------|-------------------|------------------------------------------|--------------------------|----------|
| JEFFERSON MAIN AVE AT STORM LEVEE DITCH | | .105 | 237,700.99' | .00' | .00' | .0' |
| CS | | | | | | |
| 0920-38-107 | | | | | | |
| BR 97(578)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 02993033 | | TOTALS | 237,700.99' | .00' | .00' | 0.0' |
| JEFFERSON AT ECTOR ST DITCH | | .072 | 1,203,163.39' | .00' | .00' | .0' |
| US 69 | | | | | | |
| 0200-14-063 | | | | | | |
| CD 200-14-63 GR, STR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BORING & TUNNELING COMPANY OF AMERICA, INC. | | | | | | |
| CONTRACT 02993055 | | TOTALS | 1,203,163.39' | .00' | .00' | 0.0' |
| JEFFERSON US 69, SOUTH | | 6.859 | 444,395.73' | .00' | .00' | .0' |
| SH 124 | | | | | | |
| 0368-04-025 | | | | | | |
| STP 99(181)UM GR, ACP, STRIPE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 02993095 | | TOTALS | 444,395.73' | .00' | .00' | 0.0' |
| JEFFERSON AT BEAUMONT STATE CENTER FOR HUMAN | | .140 | 49,254.29' | .00' | .00' | .0' |
| CS DEVELOPMENT (MR 0658) | | | | | | |
| 0920-38-131 | | | | | | |
| C 920-38-131 GR, BS, PVMT | | | | | | |
| WORK ORDER- | 03-18-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-03-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| TRIANGLE PAVING, INC. | | | | | | |
| CONTRACT 02993132 | | TOTALS | 49,254.29' | .00' | .00' | 0.0' |
| JEFFERSON SH 347, E | | 1.893 | 3,267,222.74' | .00' | 3,209,283.87' | 99.9' |
| FM 365 | | | | | | |
| 0932-01-065 | | | | | | |
| STP 97(104)UM GR STRS BS & PAV | | | | | | |
| WORK ORDER- | 04-30-97 | WORK BEGAN- | 06-09-97 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-16-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 161 | ADDL DAYS GRANTED- | 89 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 232 | PERCENT TIME USED- | 93 | ***** | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 03973004 | | TOTALS | 3,267,222.74' | .00' | 3,209,283.87' | 99.9' |
| JEFFERSON ATLANTIC-PN ROAD AT STAR LAKE DITCH | | .117 | 344,089.98' | .00' | 316,301.43' | 100.0' |
| CS | | | | | | |
| 0920-38-079 | | | | | | |
| BR 93(347)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- | 06-16-98 | WORK BEGAN- | 07-30-98 | ***** | | |
| DATE WORK COMPLETED- | 01-07-99 | TIME COMPUTED- | 07-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 67 | PERCENT TIME USED- | 93 | ***** | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 04983026 | | TOTALS | 344,089.98' | .00' | 316,301.43' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------|--------------------------|----------------------|
| JEFFERSON SH 73 0508-04-121 BR 97(299) | | .411 | 1,693,289.30' | .00' | 1,104,139.23' | 77.1' |
| REPLACEMENT OF EXISTING BRIDGE | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-28-98 213 147 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-29-98 06-13-98 0 69 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| APAC-TEXAS, INC. | | CONTRACT 04983069 | TOTALS | 1,693,289.30' | .00' | 1,104,139.23' 77.1' |
| JEFFERSON CS 0920-38-124 CUS 920-38-124 | | NEDERLAND AVE. FROM SH 347, WEST 24TH ST. REHAB | 2.754 | 558,609.10' | .00' | 581,608.32' 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-06-98 42 40 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-27-98 07-22-98 0 95 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| BO-MAC CONTRACTORS, INC. | | CONTRACT 05983078 | TOTALS | 558,609.10' | .00' | 581,608.32' 99.9' |
| JEFFERSON SH 73 0508-04-129 CL 508-4-129 | | AT 39TH ST, IN GROVES LANDSCAPE DEVELOPMENT | .001 | 182,785.16' | 5,985.00' | 180,227.34' 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-13-98 60 46 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-10-98 07-29-98 5 71 | | | |
| TOMMY L. JOHNSON, INC. | | CONTRACT 06983019 | TOTALS | 182,785.16' | 5,985.00' | 180,227.34' 99.9' |
| JEFFERSON SH 73 0508-04-122 C 508-4-122 | | 0.5 MI W OF TAYLORS BAYOU, WEST WEST OF JAP RD GR, STRS, FLEX BASE & SURF | 17.686 | 25,202,559.30' | 35,499.33' | 16,295,925.29' 68.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-21-95 750 466 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-21-95 09-06-95 0 62 | | | |
| APAC-TEXAS, INC. | | CONTRACT 07950003 | TOTALS | 25,202,559.30' | 35,499.33' | 16,295,925.29' 68.0' |
| JEFFERSON SH 105 0339-05-032 NH 95(59)M | | WEST OF KEITH RD HARDIN CO LINE RECONSTRUCT TO FOUR LANES | 4.397 | 10,894,324.67' | .00' | 11,012,422.67' 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-21-95 350 423 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-07-95 09-06-95 1 121 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | |
| APAC-TEXAS, INC. | | CONTRACT 07950073 | TOTALS | 10,894,324.67' | .00' | 11,012,422.67' 99.9' |
| JEFFERSON SH 124 0368-02-039 CSR 368-2-39 | | FM 365 IN FANNETT, SOUTH SH 73 NEAR WINNIE GR, BS, STR, PVMT | 14.915 | 2,841,454.03' | 58,136.48' | 2,331,392.62' 86.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-01-97 172 256 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-31-97 10-17-97 145 81 | | | |
| BO-MAC CONTRACTORS, INC. | | CONTRACT 08973045 | TOTALS | 2,841,454.03' | 58,136.48' | 2,331,392.62' 86.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------|----------|--------------------|----------|-------------------------------------------|------------------------|--------------------------|----------|
| JEFFERSON DISTRICTWIDE | | | .001 | 513,003.42' | .00' | 512,156.52' | 99.8' |
| VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS | | | | | | | |
| WORK ORDER- | 09-26-97 | WORK BEGAN- | 11-14-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-14-97 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 6 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 94 | ***** | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 08973071 | | | TOTALS | 513,003.42' | .00' | 512,156.52' | 99.8' |
| JEFFERSON AT SH 73 INTERCHANGE | | | 2.366 | 424,708.25' | .00' | 24,847.79' | 6.1' |
| US 69 0200-16-005 CSR 200-16-5 GR, BS, SURF | | | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 01-24-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-98 | * ESTIMATE HAS BEEN BY-PASSED *' | | | |
| CONTRACT WORKING DAYS- | 31 | ADDL DAYS GRANTED- | 0 | * ***** | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 45 | ***** | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 08983052 | | | TOTALS | 424,708.25' | .00' | 24,847.79' | 6.1' |
| JEFFERSON AT FM 3514 | | | 2.730 | 10,761,705.84' | 465,827.17' | 1,775,600.77' | 17.3' |
| US 69 0200-15-006 CM 98(361) GR, STR, BS, PVMNT | | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 11-04-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-98 | * ESTIMATE HAS BEEN BY-PASSED *' | | | |
| CONTRACT WORKING DAYS- | 387 | ADDL DAYS GRANTED- | 0 | * ***** | | | |
| WORKING DAYS CHARGED- | 68 | PERCENT TIME USED- | 18 | ***** | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | | |
| CONTRACT 08983059 | | | TOTALS | 10,761,705.84' | 465,827.17' | 1,775,600.77' | 17.3' |
| JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD | | | 7.985 | 1,325,608.68' | .00' | 1,226,455.09' | 81.2' |
| FM 365 EAST END OF RHODAIR GULLY | | | | | | | |
| 0932-01-088 CSR 932-1-88 GR, BS, SURF | | | | | | | |
| WORK ORDER- | 10-05-98 | WORK BEGAN- | 12-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-21-98 | * ESTIMATE HAS BEEN BY-PASSED *' | | | |
| CONTRACT WORKING DAYS- | 69 | ADDL DAYS GRANTED- | 0 | * ***** | | | |
| WORKING DAYS CHARGED- | 55 | PERCENT TIME USED- | 80 | ***** | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 08983100 | | | TOTALS | 1,325,608.68' | .00' | 1,226,455.09' | 81.2' |
| JEFFERSON US 69, 96, 287 IN BEAUMONT | | | 6.514 | 7,069,376.06' | 514,809.08' | 4,518,093.85' | 67.2' |
| SP 93 HEBERT RD | | | | | | | |
| 1075-01-011 C 1075-1-11 GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 10-24-97 | WORK BEGAN- | 12-29-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-97 | * ESTIMATE HAS BEEN BY-PASSED *' | | | |
| CONTRACT WORKING DAYS- | 383 | ADDL DAYS GRANTED- | 21 | * ***** | | | |
| WORKING DAYS CHARGED- | 247 | PERCENT TIME USED- | 61 | ***** | | | |
| ALLCO, INC. | | | | | | | |
| CONTRACT 09973037 | | | TOTALS | 7,069,376.06' | 514,809.08' | 4,518,093.85' | 67.2' |
| JEFFERSON RAY ST, EAST | | | .860 | 224,180.14' | 3,785.81' | 123,669.69' | 56.2' |
| SH 73 0.253 KM E OF OLEANDER ST | | | | | | | |
| 0508-04-130 CSR 508-4-130 GR, BS, ACP PVMT, STRIPE | | | | | | | |
| WORK ORDER- | 10-21-98 | WORK BEGAN- | 01-11-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-06-98 | * ESTIMATE HAS BEEN BY-PASSED *' | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | * ***** | | | |
| WORKING DAYS CHARGED- | 25 | PERCENT TIME USED- | 78 | ***** | | | |
| LD CONSTRUCTION CO. | | | | | | | |
| CONTRACT 09983030 | | | TOTALS | 224,180.14' | 3,785.81' | 123,669.69' | 56.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % * COMP * |
|-----------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|--------------|
| JEFFERSON HUMBLE RD | | | 1.818 | 4,758,316.73' | 136,619.18' | 4,500,145.72' | 99.5' |
| FM 364 S OF COLLEGE ST | | | | | | | |
| 0786-01-058 | | | | | | | |
| DPR 0057(003) GR STRS SS BS & PAV | | | | | | | |
| WORK ORDER- | 12-19-96 | WORK BEGAN- | 01-28-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-04-97 | | | | |
| CONTRACT WORKING DAYS- | 294 | ADDL DAYS GRANTED- | 30 | | | | |
| WORKING DAYS CHARGED- | 304 | PERCENT TIME USED- | 94 | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 11963042 | | | TOTALS | 4,758,316.73' | 136,619.18' | 4,500,145.72' | 99.5' |
| JEFFERSON AT WALDEN RD IN BEAUMONT | | | .961 | 2,296,662.52' | 277,211.76' | 395,127.17' | 18.1' |
| IH 10 | | | | | | | |
| 0739-02-115 | | | | | | | |
| IM 10-8(147) GR, STRS, BS & PAV | | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 02-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-28-99 | | | | |
| CONTRACT WORKING DAYS- | 188 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 7 | | | | |
| ALLCO, INC. | | | | | | | |
| CONTRACT 11983064 | | | TOTALS | 2,296,662.52' | 277,211.76' | 395,127.17' | 18.1' |
| JEFFERSON SH 73, NORTH | | | 4.164 | 6,363,129.11' | .00' | 5,414,584.05' | 92.0' |
| SP 93 FM 365 | | | | | | | |
| 1075-01-009 | | | | | | | |
| C 1075-1-9 GR, STRS, BASE & SURF | | | | | | | |
| WORK ORDER- | 01-23-97 | WORK BEGAN- | 02-20-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-97 | | | | |
| CONTRACT WORKING DAYS- | 475 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 328 | PERCENT TIME USED- | 69 | | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | | |
| CONTRACT 12963031 | | | TOTALS | 6,363,129.11' | .00' | 5,414,584.05' | 92.0' |
| LIBERTY 11.8 KM S OF FM 787, SOUTH | | | 9.700 | 3,681,609.35' | .00' | .00' | .0' |
| SH 146 0.8 KM N OF SH 105 IN MOSS HILL | | | | | | | |
| 0388-02-052 | | | | | | | |
| C 388-2-52 RECONSTRUCT ROADWAY, ADD SHOULDERS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 190 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ANGELO IAFRATE CONSTRUCTION, L.L.C. | | | | | | | |
| CONTRACT 02993007 | | | TOTALS | 3,681,609.35' | .00' | .00' | 0.0' |
| LIBERTY 1.5 MI N OF FM 1960 | | | .828 | 879,676.68' | .00' | .00' | .0' |
| SH 321 | | | | | | | |
| 0593-01-096 | | | | | | | |
| CD 593-1-96 GR, BS, ACP PVMT, SIGN, STRIPE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 03993031 | | | TOTALS | 879,676.68' | .00' | .00' | 0.0' |
| LIBERTY S END OF LP 573 | | | 1.205 | 1,735,083.50' | .00' | .00' | .0' |
| US 59 SOUTH 1.205 KM | | | | | | | |
| 0177-03-079 | | | | | | | |
| NH 99(330) GR, BS, STR, CONC PVMT, STRIPE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 84 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 03993053 | | | TOTALS | 1,735,083.50' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|------------------------|--------------------------|----------|
| LIBERTY SH 105 0338-05-023 CSR 338-5-23 | US 59, EAST LP 573 IN CLEVELAND GR, BS, SURF, STR | | .455 | 849,249.49' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 105 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 03993064 | | | TOTALS | 849,249.49' | .00' | .00' | 0.0' |
| LIBERTY US 90 0028-03-081 BR 95(161) | AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES | | .562 | 4,231,983.30' | 1,884.43' | 3,921,968.32' | 97.5' |
| LIBERTY US 90 0028-03-086 BH 95(162) | AT TRINITY RIVER WDN BRIDGE | | .280 | 3,801,662.08' | 59,802.49' | 2,526,472.41' | 69.9' |
| LIBERTY US 90 0028-03-090 C 28-3-90 | TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS | | 3.285 | 6,358,051.10' | 42,115.41' | 4,157,785.47' | 68.8' |
| LIBERTY US 90 0028-04-063 C 28-4-63 | EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV | | .380 | 654,921.76' | 9,030.30' | 684,785.67' | 99.9' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 07-26-96 405 366 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-09-96 08-11-96 11 88 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 06963002 | | | TOTALS | 15,046,618.24' | 112,832.63' | 11,291,011.87' | 79.0' |
| LIBERTY SH 105 0951-01-050 NH 97(397) | AT FM 2518 GR, BS, CONC PYMT, SIGN & STRIPE | | .800 | 1,431,284.79' | 2,593.78' | 1,384,435.82' | 99.9' |
| LIBERTY SH 105 0951-01-051 NH 97(397) | AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG | | .800 | 1,337,090.58' | .00' | 10,122.25' | .7' |
| HARDIN SH 105 0951-02-012 NH 97(397) | AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG | | .576 | 663,375.38' | 85,665.51' | 166,384.48' | 26.4' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-21-97 360 246 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-02-97 09-06-97 5 67 | | | | |
| W. B. CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07973021 | | | TOTALS | 3,431,750.75' | 88,259.29' | 1,560,942.55' | 47.8' |
| LIBERTY US 90 0028-05-044 STP 97(450)RM | 1.0 MI WEST OF JEFFERSON C/L 4.0 MI WEST OF JEFFERSON C/L GR, STRS, BASE & PAV | | 3.632 | 5,445,445.00' | 454,560.57' | 4,458,156.49' | 86.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-29-97 208 213 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-24-97 10-15-97 0 102 | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | | |
| CONTRACT 08973069 | | | TOTALS | 5,445,445.00' | 454,560.57' | 4,458,156.49' | 86.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--------------------------------------------------|-----------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT. | | 390.280 | 4,209,753.75' | 264,248.38' | 1,378,191.59' | 34.4' |
| US 90 ETC 0028-03-092 ETC CPM 28-3-92 | | | | | | |
| SEAL COAT, STRIPING AND RAISED PAV MARKERS | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 01-26-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-26-99 | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12983033 | | TOTALS | 4,209,753.75' | 264,248.38' | 1,378,191.59' | 34.4' |
| ***** | | | | | | |
| NEWTON | 0.212KM N OF FM 363, SOUTH | 7.185 | 4,846,416.44' | 73,943.96' | 1,297,818.47' | 28.1' |
| SH 87 | 0.966KM N OF TROUT CREEK | | | | | |
| 0305-02-033 | | | | | | |
| STP 98(47)R | UPGRADE TO CURRENT STANDARDS | | | | | |
| WORK ORDER- | 04-29-98 | WORK BEGAN- | 05-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-15-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 107 | PERCENT TIME USED- | 30 | | | |
| EXCAVATORS AND CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 03983051 | | TOTALS | 4,846,416.44' | 73,943.96' | 1,297,818.47' | 28.1' |
| ***** | | | | | | |
| ORANGE | 0.7 MI E OF FM 2177 | .693 | 2,659,318.60' | 58,982.47' | 2,022,701.71' | 81.8' |
| FM 1006 | FM 2177 | | | | | |
| 0882-02-047 | | | | | | |
| STP 96(591)R | GR, STR, PAV | | | | | |
| WORK ORDER- | 07-12-96 | WORK BEGAN- | 07-29-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-28-96 | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 18 | | | |
| WORKING DAYS CHARGED- | 326 | PERCENT TIME USED- | 113 | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | |
| CONTRACT 06963049 | | TOTALS | 2,659,318.60' | 58,982.47' | 2,022,701.71' | 81.8' |
| ***** | | | | | | |
| ORANGE | SOUTH OF SR & N RAILROAD, SOUTH | 8.070 | 609,836.57' | 40,639.88' | 612,954.98' | 100.0' |
| FM 1130 | 0.4 KM NORTH OF F.M. 1078 | | | | | |
| 1284-01-051 | | | | | | |
| CSR 1284-1-51 | GR, STR, BS, OCST | | | | | |
| WORK ORDER- | 07-30-97 | WORK BEGAN- | 09-08-97 | | | |
| DATE WORK COMPLETED- | 02-26-99 | TIME COMPUTED- | 08-15-97 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 45 | | | |
| WORKING DAYS CHARGED- | 154 | PERCENT TIME USED- | 93 | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 06973113 | | TOTALS | 609,836.57' | 40,639.88' | 612,954.98' | 100.0' |
| ***** | | | | | | |
| ORANGE | HOMACK RD IN ORANGE, EAST | 7.062 | 4,089,042.20' | 1,140.00' | 3,295,218.23' | 84.8' |
| IM 10 | BU 90-Y | | | | | |
| 0028-14-087 | | | | | | |
| IM 10-8(145)874 | CONC PAV REPAIR, UNDERSEAL, PLANE | | | | | |
| WORK ORDER- | 10-01-97 | WORK BEGAN- | 10-28-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-97 | | | |
| CONTRACT WORKING DAYS- | 255 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 212 | PERCENT TIME USED- | 83 | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 08973009 | | TOTALS | 4,089,042.20' | 1,140.00' | 3,295,218.23' | 84.8' |
| ***** | | | | | | |
| ORANGE | IM 10, SOUTH | 4.020 | 1,256,803.21' | 2,185.00' | 594,418.71' | 49.7' |
| SH 62 | FM 105 | | | | | |
| 0243-04-044 | | | | | | |
| CSR 243-4-44 | GR, ACP, STRIPE | | | | | |
| WORK ORDER- | 10-01-98 | WORK BEGAN- | 11-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-17-98 | | | |
| CONTRACT WORKING DAYS- | 175 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 114 | PERCENT TIME USED- | 65 | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08983045 | | TOTALS | 1,256,803.21' | 2,185.00' | 594,418.71' | 49.7' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------------|--------------------|----------|-------------------|------------------------|---------------------------------------|----------------|
| ORANGE | FM 1136 | | 1.000 | 116,364.42 | 81,946.55 | 124,932.80 | 100.0 |
| IH 10 | EAST 1 KM | | | | | | |
| 0028-11-177 | | | | | | | |
| CD 28-11-177 | MILL, OVERLAY | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | 02-26-99 | TIME COMPUTED- | 12-02-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 97 | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 10983064 | | | TOTALS | 116,364.42 | 81,946.55 | 124,932.80 | 100.0 |
| ORANGE | AT LOWER NECHES WILDLIFE MANAGEMENT AREA | | .001 | 242,634.05 | 55,575.00 | 55,575.00 | 24.1 |
| PM | | | | | | | |
| 0920-30-049 | | | | | | | |
| C 920-30-49 | BS, PAVMNT | | | | | | |
| JEFFERSON | AT J D MURPHEE WILDLIFE MANAGEMENT AREA | | .001 | 124,592.95 | 52,705.75 | 52,705.75 | 44.5 |
| PM | | | | | | | |
| 0920-38-109 | | | | | | | |
| C 920-38-109 | GR, BS, PAVMNT | | | | | | |
| JEFFERSON | AT SABINE PASS BATTLEGROUNND STATE PARK | | .001 | 293,290.81 | .00 | .00 | .0 |
| PM | | | | | | | |
| 0920-38-110 | | | | | | | |
| C 920-38-110 | GR, BS, PAVMNT, DREDGE | | | | | | |
| CHAMBERS | AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA | | .001 | 119,379.03 | .00 | .00 | .0 |
| PM | | | | | | | |
| 0920-39-016 | | | | | | | |
| C 920-39-16 | GR, BS, PAVMNT | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 03-02-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-23-99 | | | | |
| CONTRACT WORKING DAYS- | 230 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 20 | PERCENT TIME USED- | 9 | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 11983038 | | | TOTALS | 779,896.84 | 108,280.75 | 108,280.75 | 14.6 |
| TYLER | 0.6 KM N OF FM 256, SOUTH | | .332 | 182,408.45 | .00 | 114,702.17 | 100.0 |
| US 69 | 0.4 KM | | | | | | |
| 0200-05-035 | | | | | | | |
| CSR 200-5-35 | GR, BS, SURF | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 02-03-99 | | | | |
| DATE WORK COMPLETED- | 03-30-99 | TIME COMPUTED- | 12-02-98 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 33 | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | | |
| CONTRACT 10983063 | | | TOTALS | 182,408.45 | .00 | 114,702.17 | 100.0 |
| | | | | | | DISTRICT CONTRACT AMOUNT | 172,684,629.61 |
| | | | | | | DISTRICT ESTIMATES THIS MONTH | 4,213,806.03 |
| | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 102,359,764.00 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| JEFFERSON | US69 | | 1.000 | 941,350.92' | .00' | .00' | .0' |
| US0069 | US69 | | | | | | |
| 6033-63-001 | | | | | | | |
| RMC - 603363001 | FULL DEPTH CONCRETE PAVEMENT REPAIR | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN ***** | | | | | | | |
| WIDGEON CONSTRUCTION, INC. | | CONTRACT 03994005 | TOTALS | 941,350.92' | .00' | .00' | 0.0' |
| JEFFERSON | US 69 | | 10.000 | 677,908.18' | 63,820.92' | 405,153.10' | 59.7' |
| US0069 | US 69 | | | | | | |
| 6030-64-001 | | | | | | | |
| RMC - 603064001 | CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 08-31-98 | WORK BEGAN- | 09-01-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-07-98 | | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 143 | PERCENT TIME USED- | 60 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | CONTRACT 07984033 | TOTALS | 677,908.18' | 63,820.92' | 405,153.10' | 59.7' |
| JEFFERSON | VARIOUS HIGHWAYS | | .001 | 546,262.64' | 20,578.08' | 20,578.08' | 3.7' |
| US0069 | VARIOUS HIGHWAYS | | | | | | |
| 6034-26-001 | | | | | | | |
| RMC - 603426001 | THERMOPLASTIC STRIPING | | | | | | |
| WORK ORDER- | 02-22-99 | WORK BEGAN- | 03-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 12 | | | | |
| CRABTREE BARRICADE SYSTEMS, INC. | | CONTRACT 11984008 | TOTALS | 546,262.64' | 20,578.08' | 20,578.08' | 3.7' |
| ORANGE | SH 105 AT FM 1725, SH 327 AT 3RD ST, SH 62 AT FM 105 AND SH 87 AT FM 1006 | | .001 | 134,153.58' | 8,387.66' | 135,300.92' | 100.0' |
| SH0087 | | | | | | | |
| 6031-07-001 | | | | | | | |
| RMC - 603107001 | TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 09-21-98 | WORK BEGAN- | 09-28-98 | | | | |
| DATE WORK COMPLETED- | 03-18-99 | TIME COMPUTED- | 09-28-98 | | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 75 | | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | CONTRACT 08984022 | TOTALS | 134,153.58' | 8,387.66' | 135,300.92' | 100.0' |
| ORANGE | FM 1006 SH 62 | | 1.640 | 335,071.23' | 145,710.98' | 342,173.10' | 99.9' |
| SH0087 | | | | | | | |
| 6031-23-001 | | | | | | | |
| RMC - 603123001 | ACCELERATION LANES | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 12-14-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-98 | | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 2 | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 98 | | | | |
| ALLCO, INC. | | CONTRACT 10984017 | TOTALS | 335,071.23' | 145,710.98' | 342,173.10' | 99.9' |
| TYLER | 0.625 KM WEST OF FM 256 9.412 KM WEST OF FM 256 | | 8.787 | 86,478.21' | .00' | 91,823.24' | 100.0' |
| US0190 | | | | | | | |
| 6015-41-001 | | | | | | | |
| RMC - 601541001 | REPLACE WINGMALL AND SET | | | | | | |
| WORK ORDER- | 10-14-98 | WORK BEGAN- | 10-28-98 | | | | |
| DATE WORK COMPLETED- | 03-30-99 | TIME COMPUTED- | 10-21-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 100 | | | | |
| BO-MAC CONTRACTORS, INC. | | CONTRACT 08984023 | TOTALS | 86,478.21' | .00' | 91,823.24' | 100.0' |

DISTRICT CONTRACT AMOUNT 2,721,224.76
DISTRICT ESTIMATES THIS MONTH 238,497.64
DISTRICT TOTAL ESTIMATES PAID TO DATE 995,028.44

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------|----------|--------------------|----------|-------------------------------------------|------------------------|--------------------------|----------|
| CHAMBERS HARRIS COUNTY LINE | | | 10.000 | 129,659.00' | .00' | .00' | .0' |
| IH0010 FM 365 | | | | | | | |
| 6037-83-001 | | | | | | | |
| RMC - 603783001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 107 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PINNACLE UTILITY & PAVING, INC. | | | TOTALS | 129,659.00' | .00' | .00' | 0.0' |
| HARDIN TYLER COUNTY LINE | | | 10.000 | 64,158.50' | .00' | .00' | .0' |
| US0069 JEFFERSON COUNTY LINE | | | | | | | |
| 6040-01-001 | | | | | | | |
| RMC - 604001001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 46 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PINNACLE UTILITY & PAVING, INC. | | | TOTALS | 64,158.50' | .00' | .00' | 0.0' |
| JASPER TYLER COUNTY LINE | | | 10.000 | 52,370.00' | .00' | .00' | .0' |
| US0190 NEWTON COUNTY LINE | | | | | | | |
| 6037-86-001 | | | | | | | |
| RMC - 603786001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 38 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TRIPLE J MOWERS, INC. | | | TOTALS | 52,370.00' | .00' | .00' | 0.0' |
| JASPER 2.85 KM SOUTH OF US 190 | | | .001 | 110,530.44' | .00' | .00' | .0' |
| US0096 2.85 KM (LT. CENTER) | | | | | | | |
| 6019-16-001 | | | | | | | |
| RMC - 601916001 LAYING PIPE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 15 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DRS CONSTRUCTION, INC. | | | TOTALS | 110,530.44' | .00' | .00' | 0.0' |
| JEFFERSON US 0069 | | | 10.000 | 138,546.01' | .00' | .00' | .0' |
| US0069 US 0069 | | | | | | | |
| 6037-84-001 | | | | | | | |
| RMC - 603784001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 79 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| B & G CONTRACTORS INC. | | | TOTALS | 138,546.01' | .00' | .00' | 0.0' |
| JEFFERSON SPUR 380 | | | 10.000 | 109,948.69' | .00' | .00' | .0' |
| SH0087 SH 87 | | | | | | | |
| 6037-89-001 | | | | | | | |
| RMC - 603789001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE *' | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN *' | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PINNACLE UTILITY & PAVING, INC. | | | TOTALS | 109,948.69' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------|----------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|----------|
| LIBERTY HARRIS COUNTY LINE | | | 10.000 | 121,042.24 | .00 | .00 | .0 |
| US0090 JEFFERSON COUNTY LINE | | | | | | | |
| 6037-85-001 | | | | | | | |
| RMC - 603785001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 99 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| HAMILTON MOWING | | | CONTRACT 01992003 | TOTALS | 121,042.24 | .00 | 0.0 |
| LIBERTY SH 321 | | | 7.000 | 105,014.00 | .00 | .00 | .0 |
| FM0163 7.0 KILOMETERS EAST & SOUTH | | | | | | | |
| 6018-47-001 | | | | | | | |
| RMC - 601847001 DITCH MAINTENANCE | | | | | | | |
| LIBERTY 5.58 KILOMETERS WEST OF F.M. 2518 | | | 2.040 | 22,462.00 | .00 | .00 | .0 |
| FM0787 2.040 KILOMETERS EAST | | | | | | | |
| 6018-47-002 | | | | | | | |
| RMC - 601847002 DITCH MAINTENANCE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 26 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| LOCKEY INDUSTRIAL SERVICES, INC. | | | CONTRACT 08984021 | TOTALS | 127,476.00 | .00 | 0.0 |
| NEWTON JASPER COUNTY LINE | | | 10.000 | 53,651.50 | .00 | .00 | .0 |
| US0190 LOUISIANA STATE LINE ON US 190 | | | | | | | |
| 6037-87-001 | | | | | | | |
| RMC - 603787001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 36 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TRIPLE J MOWERS, INC. | | | CONTRACT 01992005 | TOTALS | 53,651.50 | .00 | 0.0 |
| ORANGE JEFFERSON COUNTY LINE | | | 10.000 | 82,901.00 | .00 | .00 | .0 |
| IH0010 LOUISIANA STATE LINE | | | | | | | |
| 6037-88-001 | | | | | | | |
| RMC - 603788001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 55 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| PINNACLE UTILITY & PAVING, INC. | | | CONTRACT 01992006 | TOTALS | 82,901.00 | .00 | 0.0 |
| ORANGE IH 10 NFR SOUTH | | | .001 | 47,298.80 | .00 | .00 | .0 |
| FM0105 PARK ST IN VIDOR | | | | | | | |
| 6037-44-001 | | | | | | | |
| RMC - 603744001 TRAFFIC SIGNALS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 22 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| GRASS SERVICES, INC. | | | CONTRACT 01992011 | TOTALS | 47,298.80 | .00 | 0.0 |
| TYLER POLK COUNTY LINE | | | 10.000 | 57,503.70 | .00 | .00 | .0 |
| US0190 JASPER COUNTY LINE | | | | | | | |
| 6037-91-001 | | | | | | | |
| RMC - 603791001 MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 41 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| THOMAS C. FORTENBERRY CONTRACTOR, INC. | | | CONTRACT 01992009 | TOTALS | 57,503.70 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|--------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| TYLER | JASPER COUNTY LINE | | 329.100 | 13,850.00' | 1,350.00' | 13,850.00' | 100.0' |
| US0190 | POLK COUNTY LINE | | | | | | |
| 6016-90-001 | | | | | | | |
| RMC - 601690001 | TREE REMOVAL | | | | | | |
| WORK ORDER- | 11-24-97 | WORK BEGAN- | 12-15-97 | | | | |
| DATE WORK COMPLETED- | 02-27-98 | TIME COMPUTED- | 12-01-97 | | | | |
| CONTRACT WORKING DAYS- | 28 | ADDL DAYS GRANTED- | 3 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 97 | | | | |
| SOUTHWEST ENVIROTECH SERVICES, INC. | | | | | | | |
| CONTRACT 07972010 | | | TOTALS | 13,850.00' | 1,350.00' | 13,850.00' | 100.0' |
| DISTRICT CONTRACT AMOUNT | | | | | | 1,108,935.88 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 1,350.00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 13,850.00 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--------------------------------------------------|----------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| CAMERON BUS 83 | | | 9.340 | 2,952,284.54 | .00 | .00 | .0 |
| FM 506 US 281 | | | | | | | |
| 0872-04-020 | | | | | | | |
| STP 99(274)R RECONST AND ADD SHOULDERS | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| WRIGHT MAY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02993083 | | | TOTALS | 2,952,284.54 | .00 | .00 | 0.0 |
| CAMERON US 281 | | | 3.529 | 3,050,581.78 | 72,154.08 | 2,923,128.06 | 99.9 |
| FM 802 US 77/83 | | | | | | | |
| 1140-01-014 | | | | | | | |
| STP 97(43)UM WIDEN TO 4-LANE DIVIDED | | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 04-27-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 220 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 208 | PERCENT TIME USED- | 95 | ***** | | | |
| G & T PAVING COMPANY | | | | | | | |
| CONTRACT 03983053 | | | TOTALS | 3,050,581.78 | 72,154.08 | 2,923,128.06 | 99.9 |
| CAMERON S.B. FRGT. RD-6TH | | | .600 | 1,507,890.39 | 211,117.79 | 1,399,223.01 | 97.6 |
| US 77 10TH STREET | | | | | | | |
| 0039-16-037 | | | | | | | |
| NH 98(122) G&S | | | | | | | |
| WORK ORDER- | 06-16-98 | WORK BEGAN- | 08-07-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-02-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 25 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 83 | ***** | | | |
| FOREMOST PAVING, INC. | | | | | | | |
| CONTRACT 04983019 | | | TOTALS | 1,507,890.39 | 211,117.79 | 1,399,223.01 | 97.6 |
| CAMERON WASHINGTON ST, SOUTH | | | .438 | 1,243,969.56 | 591.23 | 1,160,842.96 | 98.2 |
| SH 4 ELIZABETH ST IN BROWNSVILLE | | | | | | | |
| 1504-01-027 | | | | | | | |
| STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-19-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 94 | ***** | | | |
| WRIGHT MAY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 04983071 | | | TOTALS | 1,243,969.56 | 591.23 | 1,160,842.96 | 98.2 |
| CAMERON INTERNATIONAL BOULEVARD | | | 2.700 | 487,375.80 | 35,425.19 | 486,193.78 | 99.9 |
| SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE | | | | | | | |
| 0039-10-057 | | | | | | | |
| STP 97(237)TE TRANSPORTATION ENHANCEMENT | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-19-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 97 | PERCENT TIME USED- | 81 | ***** | | | |
| TOMMY L. JOHNSON, INC. | | | | | | | |
| CONTRACT 04983077 | | | TOTALS | 487,375.80 | 35,425.19 | 486,193.78 | 99.9 |
| CAMERON US 77-US 83 INTERCHANGE | | | 3.300 | 694,970.91 | .00 | 661,011.10 | 100.0 |
| US 83 IN HARLINGEN | | | | | | | |
| 0039-19-043 | | | | | | | |
| CD 39-19-43 INSTALL HIGH MAST ILLUMINARES | | | | | | | |
| WORK ORDER- | 08-14-97 | WORK BEGAN- | 12-31-97 | ***** | | | |
| DATE WORK COMPLETED- | 03-31-99 | TIME COMPUTED- | 12-31-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 95 | ***** | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 07973069 | | | TOTALS | 694,970.91 | .00 | 661,011.10 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE | | 1.765 | 16,616,993.23' | 377,189.90' | 14,389,729.77' | 91.1' |
| US 77 GSA COMPLEX (LOS TOMATES) | | | | | | |
| 0039-16-054 NH 97(417) GR., STRS., SURF | | | | | | |
| WORK ORDER- | 10-31-97 | WORK BEGAN- | 11-17-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-97 | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 35 | | | |
| WORKING DAYS CHARGED- | 257 | PERCENT TIME USED- | 72 | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09973002 | | TOTALS | 16,616,993.23' | 377,189.90' | 14,389,729.77' | 91.1' |
| CAMERON CENTRAL BLVD AND WILDROSE LANE | | .700 | 379,602.85' | .00' | 327,304.64' | 90.7' |
| BU 77-Z ETC | | | | | | |
| 0039-10-055 ETC | | | | | | |
| STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 12-17-96 | WORK BEGAN- | 12-30-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-18-97 | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 182 | PERCENT TIME USED- | 91 | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 10963011 | | TOTALS | 379,602.85' | .00' | 327,304.64' | 90.7' |
| CAMERON ELIZABETH ST | | .010 | 116,829.50' | .00' | .00' | .0' |
| SH 4 FM 1419 (SOUTHMOST RD) | | | | | | |
| 1504-01-029 C 1504-1-29 CLOSED LOOP SIGNAL SYSTEM | | | | | | |
| WORK ORDER- | 11-09-98 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-25-98 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 8 | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 10983011 | | TOTALS | 116,829.50' | .00' | .00' | 0.0' |
| CAMERON US 281, EAST | | 8.091 | 1,695,690.15' | 145,264.88' | 469,096.21' | 29.1' |
| FM 1732 US 77 EXPRESSWAY | | | | | | |
| 0684-03-013 CSR 684-3-13 REHABILITATE EXISTING ROADWAY AND SHLDRS | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 01-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 41 | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10983056 | | TOTALS | 1,695,690.15' | 145,264.88' | 469,096.21' | 29.1' |
| CAMERON ETC DISTRICTWIDE | | .407 | 672,809.06' | .00' | .00' | .0' |
| SH 4 ETC | | | | | | |
| 0039-10-056 ETC | | | | | | |
| STP 99(78)HES TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 02-04-99 | WORK BEGAN- | 03-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-04-99 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 12983011 | | TOTALS | 672,809.06' | .00' | .00' | 0.0' |
| HIDALGO 7.16 KM W OF US 281 | | 24.162 | 2,594,059.87' | 754,002.76' | 1,001,753.16' | 40.6' |
| FM 1017 STARR/HIDALGO COUNTY LINE | | | | | | |
| 1227-04-017 STP 99(169)R RECONSTRUCT AND ADD SHOULDERS | | | | | | |
| WORK ORDER- | 02-03-99 | WORK BEGAN- | 02-12-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-19-99 | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 21 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 01993047 | | TOTALS | 2,594,059.87' | 754,002.76' | 1,001,753.16' | 40.6' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------|----------|--------------------|-------------------|------------------------------------------------------------------|--------------------------|----------|
| HIDALGO SUGAR ROAD, EAST | | 2.614 | 1,188,058.90 | .00 | 1,169,592.21 | 99.9 |
| US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR | | | | | | |
| 0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM | | | | | | |
| WORK ORDER- | 03-20-97 | WORK BEGAN- | 05-02-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-02-97 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 178 | PERCENT TIME USED- | 99 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 02973048 | | TOTALS | 1,188,058.90 | .00 | 1,169,592.21 | 99.9 |
| HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST | | .006 | 336,059.30 | 12,916.81 | 302,240.36 | 94.6 |
| FM 1016 IN MCALLEN | | | | | | |
| 0219-01-037 STP 97(614)HES INSTALL TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 06-08-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 100 | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 02983059 | | TOTALS | 336,059.30 | 12,916.81 | 302,240.36 | 94.6 |
| HIDALGO VERMONT AVENUE | | .403 | 438,274.92 | .00 | .00 | .0 |
| US 83 FM 491 | | | | | | |
| 0039-18-091 CD 39-18-91 US 83 EXIT RAMP RELOCATION | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-99 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 02993056 | | TOTALS | 438,274.92 | .00 | .00 | 0.0 |
| HIDALGO MAIN FLOODWAY, SOUTH OF PHARR | | 1.493 | 6,603,385.86 | .00 | .00 | .0 |
| US 281 | | | | | | |
| 0255-09-059 NH 99(280) CONST HIGH BRIDGE | | | | | | |
| WORK ORDER- | 03-09-99 | WORK BEGAN- | 03-29-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-25-99 | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 0 | | | |
| MCALLEN CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02993067 | | TOTALS | 6,603,385.86 | .00 | .00 | 0.0 |
| HIDALGO I ROAD, SOUTH OF POLK AVE | | 1.069 | 929,501.35 | .00 | .00 | .0 |
| CS BUS 83 | | | | | | |
| 0921-02-070 CUS 921-2-70 RECONSTRUCT CITY STREET | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02993118 | | TOTALS | 929,501.35 | .00 | .00 | 0.0 |
| HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH | | 52.627 | 842,469.76 | 200,367.70 | 292,363.17 | 36.5 |
| US 281 ETC 107 | | | | | | |
| 0255-07-103 ETC SEAL COAT | | | | | | |
| CPM 255-7-103 | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 02-28-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-15-98 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 76 | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03983038 | | TOTALS | 842,469.76 | 200,367.70 | 292,363.17 | 36.5 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| HIDALGO US 83 EXPRESSWAY | | | .673 | 992,998.14 | .00 | .00 | .0 |
| FM 2220 YUMA ST | | | | | | | |
| 2094-01-028 | | | | | | | |
| CD 2094-1-28 CONST 4 LANE DIVIDED ROADWAY | | | | | | | |
| WORK ORDER- | 04-02-99 | WORK BEGAN- | 04-06-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-18-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 03993062 | | | TOTALS | 992,998.14 | .00 | .00 | 0.0 |
| HIDALGO 0.5 MILE WEST OF SP 487 | | | 7.970 | 38,885,343.19 | 1,056,152.02 | 34,328,166.15 | 92.9 |
| US 83 0.2 MILE WEST SUGAR ROAD | | | | | | | |
| 0039-17-119 | | | | | | | |
| C 39-17-119 HIDDEN TO 6 LANES AND SURF | | | | | | | |
| WORK ORDER- | 06-26-97 | WORK BEGAN- | 07-21-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-21-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 560 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 438 | PERCENT TIME USED- | 78 | ***** | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | |
| CONTRACT 04973001 | | | TOTALS | 38,885,343.19 | 1,056,152.02 | 34,328,166.15 | 92.9 |
| HIDALGO AT LAS PALOMAS MANAGEMENT AREA | | | 2.595 | 320,297.16 | .00 | 289,797.97 | 95.2 |
| CS SOUTH OF DONNA | | | | | | | |
| 0921-02-064 | | | | | | | |
| C 921-2-64 ACP, SURF AND STRUCTURES | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 07-02-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 100 | PERCENT TIME USED- | 100 | ***** | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 04983096 | | | TOTALS | 320,297.16 | .00 | 289,797.97 | 95.2 |
| HIDALGO FM 1925, N | | | 6.700 | 1,163,545.34 | 839.10 | 1,109,260.11 | 99.9 |
| FM 1015 FM 1422 | | | | | | | |
| 1228-02-021 | | | | | | | |
| STP 98(236)R RECONST & MDN EXIST RDWY | | | | | | | |
| WORK ORDER- | 06-24-98 | WORK BEGAN- | 07-16-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 160 | PERCENT TIME USED- | 100 | ***** | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 05983020 | | | TOTALS | 1,163,545.34 | 839.10 | 1,109,260.11 | 99.9 |
| HIDALGO ON 4TH & 5TH STREET FROM SH 107 | | | .801 | 311,838.88 | 14,024.45 | 271,511.31 | 91.6 |
| CS SCHUNIOR ST | | | | | | | |
| 0921-02-068 | | | | | | | |
| CUS 921-2-68 RECONSTRUCT CITY STREET | | | | | | | |
| WORK ORDER- | 06-24-98 | WORK BEGAN- | 11-16-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- | 95 | ***** | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 05983037 | | | TOTALS | 311,838.88 | 14,024.45 | 271,511.31 | 91.6 |
| HIDALGO FM 495 | | | 7.233 | 5,129,216.62 | 430,381.70 | 3,234,549.58 | 66.3 |
| FM 3362 CANTON RD | | | | | | | |
| 3468-01-005 | | | | | | | |
| STP 98(89)MM GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 06-30-98 | WORK BEGAN- | 08-03-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 440 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 146 | PERCENT TIME USED- | 33 | ***** | | | |
| FOREMOST PAVING, INC. | | | | | | | |
| CONTRACT 05983050 | | | TOTALS | 5,129,216.62 | 430,381.70 | 3,234,549.58 | 66.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| HIDALGO 0.2 MI M OF "I" ROAD | | 2.093 | 14,121,909.45' | 292,156.76' | 13,939,119.14' | 99.9' |
| US 83 FM 2557 | | | | | | |
| 0039-17-118 | | | | | | |
| NH 96(791)M | | | | | | |
| RECONST AND ADD 2 LANES & WIDEN STR. | | | | | | |
| WORK ORDER- | 07-25-96 | WORK BEGAN- | 08-29-96 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-96 | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 493 | PERCENT TIME USED- | 100 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 06963003 | | TOTALS | 14,121,909.45' | 292,156.76' | 13,939,119.14' | 99.9' |
| HIDALGO VARIOUS LOCATION | | .001 | 161,438.28' | 13,388.02' | 115,012.57' | 74.9' |
| VA DISTRICT WIDE | | | | | | |
| 0921-00-040 | | | | | | |
| MC 921-00-40 | | | | | | |
| BRIDGE RAILING RETROFIT | | | | | | |
| WORK ORDER- | 07-15-98 | WORK BEGAN- | 07-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-31-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 32 | | | |
| B & B TRAILERS | | | | | | |
| CONTRACT 06983121 | | TOTALS | 161,438.28' | 13,388.02' | 115,012.57' | 74.9' |
| HIDALGO THE INTERSECTION OF US 281 AND FM 2812 | | 4.830 | 52,756.00' | .00' | 81,048.60' | 99.9' |
| US 281 SOUTH TO SH 107 | | | | | | |
| 0255-07-102 | | | | | | |
| CL 255-7-102 | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | |
| HIDALGO SH 107 | | 4.990 | 45,194.00' | .00' | 40,198.60' | 94.3' |
| US 281 SOUTH TO FM 495 | | | | | | |
| 0255-08-083 | | | | | | |
| CL 255-8-83 | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 08-15-97 | WORK BEGAN- | 09-11-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-31-97 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 104 | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | |
| CONTRACT 07973018 | | TOTALS | 97,950.00' | .00' | 121,247.20' | 99.9' |
| HIDALGO 0.4 MI E OF SP 433 IN DONNA | | 4.232 | 3,331,715.98' | 28,300.94' | 3,333,917.99' | 99.9' |
| BU 83-S MILE 6 RD IN WESLACO | | | | | | |
| 0039-04-081 | | | | | | |
| NH 97(395) | | | | | | |
| WIDEN GR, STRS & SURF | | | | | | |
| WORK ORDER- | 09-15-97 | WORK BEGAN- | 11-13-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-01-97 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 78 | | | |
| WORKING DAYS CHARGED- | 314 | PERCENT TIME USED- | 83 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 08973010 | | TOTALS | 3,331,715.98' | 28,300.94' | 3,333,917.99' | 99.9' |
| HIDALGO ON DURANTA FROM TOWER ROAD | | 1.189 | 563,345.59' | 11,238.06' | 562,637.87' | 100.0' |
| CS ALAMO ROAD (FM 907) | | | | | | |
| 0921-02-069 | | | | | | |
| CUS 921-2-69 | | | | | | |
| RECONSTRUCT CITY STREET | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 11-09-98 | | | |
| DATE WORK COMPLETED- | 03-24-99 | TIME COMPUTED- | 10-08-98 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 64 | PERCENT TIME USED- | 64 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08983051 | | TOTALS | 563,345.59' | 11,238.06' | 562,637.87' | 100.0' |
| HIDALGO BENTSEN RD | | 2.782 | 2,640,064.28' | 383,238.55' | 2,215,776.29' | 88.3' |
| FM 1016 SP 115 | | | | | | |
| 0219-01-038 | | | | | | |
| STP 98(345)RM | | | | | | |
| WIDEN TO 4 LANE DIVIDED | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 10-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 46 | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08983067 | | TOTALS | 2,640,064.28' | 383,238.55' | 2,215,776.29' | 88.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------|-------------------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HIDALGO | AT INTERSECTION | | .101 | 1,260,301.82 | 122,634.42 | 1,025,893.54 | 85.6 |
| US 281 | WITH "I" RD/CANTON RD | | | | | | |
| 0255-08-084 | | | | | | | |
| NH 98(346) | INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 10-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-08-98 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 40 | | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 84 | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 08983085 | | | TOTALS | 1,260,301.82 | 122,634.42 | 1,025,893.54 | 85.6 |
| HIDALGO | US 281 IN HIDALGO | | .001 | 1,010,307.00 | .00 | 902,167.96 | 93.9 |
| VA | HIDALGO PUMPHOUSE IN HIDALGO | | | | | | |
| 0921-02-045 | | | | | | | |
| STP 95(165)TE | TRANSPORTATION ENHANCEMENT | | | | | | |
| WORK ORDER- | 10-09-97 | WORK BEGAN- | 10-27-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-25-97 | | | | |
| CONTRACT WORKING DAYS- | 270 | ADDL DAYS GRANTED- | 73 | | | | |
| WORKING DAYS CHARGED- | 286 | PERCENT TIME USED- | 83 | | | | |
| LAND CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 09973057 | | | TOTALS | 1,010,307.00 | .00 | 902,167.96 | 93.9 |
| HIDALGO | ETC | 0.920 KM NORTH OF FM 1925, SOUTH SH | 66.289 | 3,752,692.31 | 12,649.44 | 1,398,873.43 | 39.2 |
| US 281 | ETC | 107 | | | | | |
| 0255-07-104 | ETC | | | | | | |
| CPM 255-7-104 | ACP OVERLAY | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 10-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-30-98 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 23 | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | | |
| CONTRACT 09983038 | | | TOTALS | 3,752,692.31 | 12,649.44 | 1,398,873.43 | 39.2 |
| HIDALGO | LA HOMA RD | | 7.977 | 61,461.01 | 118.75 | 783.75 | 1.3 |
| US 83 | W.C.L. OF MCALLEN | | | | | | |
| 0039-17-137 | | | | | | | |
| MC 39-17-137 | UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| HIDALGO | SAN JUAN EAST | | 11.535 | 48,275.41 | .00 | .00 | .0 |
| US 83 | COUNTY LINE | | | | | | |
| 0039-18-092 | | | | | | | |
| MC 39-18-92 | UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| HIDALGO | FM 2812 | | 5.666 | 79,525.06 | 3,802.65 | 48,526.81 | 64.2 |
| US 281 | SH 107 | | | | | | |
| 0255-07-105 | | | | | | | |
| MC 255-7-105 | UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| HIDALGO | US 83 | | 11.148 | 112,365.85 | 51,987.78 | 153,262.61 | 99.9 |
| US 281 | SH 107 | | | | | | |
| 0255-08-088 | | | | | | | |
| MC 255-8-88 | UPGRADE METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 11-23-98 | WORK BEGAN- | 01-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-09-98 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 15 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 57 | | | | |
| B & B TRAILERS | | | | | | | |
| CONTRACT 10983025 | | | TOTALS | 301,627.33 | 55,909.18 | 202,573.17 | 70.6 |
| HIDALGO | DISTRICTWIDE | | .001 | 739,417.00 | 44,983.16 | 587,502.94 | 83.6 |
| VA | | | | | | | |
| 0921-00-036 | | | | | | | |
| MC 921-00-36 | NON-SITE SPECIFIC TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 12-13-96 | WORK BEGAN- | 02-28-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-29-96 | | | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 409 | PERCENT TIME USED- | 97 | | | | |
| V. C. HUFF, INC. | | | | | | | |
| CONTRACT 11963057 | | | TOTALS | 739,417.00 | 44,983.16 | 587,502.94 | 83.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| HIDALGO SH 107 AT FM 495, N TO LAHOMA DR & S | | 4.885 | 3,711,082.36' | 255.95' | 3,630,037.21' | 99.9' |
| FM 495 US 83 EXPRESSWAY | | | | | | |
| 0865-01-065 | | | | | | |
| A 865-1-65 GR, STRS & SURF | | | | | | |
| WORK ORDER- | 01-13-98 | WORK BEGAN- | 02-11-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-29-98 | | | |
| CONTRACT WORKING DAYS- | 280 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 265 | PERCENT TIME USED- | 95 | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12973036 | | TOTALS | 3,711,082.36' | 255.95' | 3,630,037.21' | 99.9' |
| HIDALGO DISTRICTWIDE | | .001 | 654,878.44' | 64,036.65' | 64,036.65' | 10.2' |
| VA | | | | | | |
| 0921-00-041 | | | | | | |
| MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 03-04-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 38 | PERCENT TIME USED- | 12 | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 12983040 | | TOTALS | 654,878.44' | 64,036.65' | 64,036.65' | 10.2' |
| JIM HOGG 3.84 KM N OF RANDADO | | 53.789 | 4,538,477.00' | 340,889.94' | 4,578,954.58' | 99.9' |
| SH 16 SH 285 | | | | | | |
| 0517-06-021 | | | | | | |
| CSR 517-6-21 RECONSTRUCT EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 05-20-98 | WORK BEGAN- | 06-01-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-05-98 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 195 | PERCENT TIME USED- | 65 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 04983007 | | TOTALS | 4,538,477.00' | 340,889.94' | 4,578,954.58' | 99.9' |
| KENEDY 0.3 MI S OF KENEDY/KLEBERG CO. LINE, S | | 46.850 | 1,783,250.50' | .00' | .00' | .0' |
| US 77 11.7 MILES | | | | | | |
| 0327-02-042 | | | | | | |
| CPM 327-2-42 ACP OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 03993009 | | TOTALS | 1,783,250.50' | .00' | .00' | 0.0' |
| STARR US 83 | | 2.414 | 627,938.30' | .00' | .00' | .0' |
| FM 2360 2.414 KM NORTH | | | | | | |
| 2245-01-011 | | | | | | |
| STP 99(281)R RECONSTRUCT AND ADD SHOULDERS | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| WRIGHT WAY CONSTRUCTION, INC. | | | | | | |
| CONTRACT 02993029 | | TOTALS | 627,938.30' | .00' | .00' | 0.0' |
| ZAPATA US 83 | | 4.837 | 721,506.88' | 248,920.35' | 304,020.35' | 44.3' |
| FM 496 FALCON LAKE | | | | | | |
| 0517-07-032 | | | | | | |
| CD 517-7-32 REHAB EXISTING FM ROAD | | | | | | |
| ZAPATA FM 496 | | 2.525 | 335,253.92' | 144,283.72' | 166,443.99' | 52.2' |
| FM 3074 2.537 KM SOUTH | | | | | | |
| 0517-11-004 | | | | | | |
| CD 517-11-4 RECONSTRUCT AND ADD SHOULDERS | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 01-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-98 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 51 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 09983010 | | TOTALS | 1,056,760.80' | 393,204.07' | 470,464.34' | 46.8' |
| DISTRICT CONTRACT AMOUNT | | | | | 129,507,203.50 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 5,073,312.75 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 96,963,978.43 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------------|----------|--------------------|-------------------|------------------------|--------------------------|----------|
| BROOKS HIGHWAY US 281 IN BROOKS COUNTY | | 1.000 | 42,137.20' | .00' | 21,068.60' | 50.0' |
| US0281 HIGHWAY US 281 IN HIDALGO COUNTY | | | | | | |
| 6029-61-001 RMC - 602961001 MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 10-14-98 | WORK BEGAN- | 10-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-14-98 | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 22 | | | |
| BERT HANER CONTRACT 07982116 | | TOTALS | 42,137.20' | .00' | 21,068.60' | 50.0' |
| ***** | | | | | | |
| BROOKS VARIOUS HIGHWAYS IN BROOKS COUNTY | | 1.000 | 44,842.63' | .00' | 22,421.31' | 49.9' |
| FM0755 VARIOUS HIGHWAYS IN BROOKS COUNTY | | | | | | |
| 6029-52-001 RMC - 602952001 MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 09-28-98 | WORK BEGAN- | 11-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-09-98 | | | |
| CONTRACT WORKING DAYS- | 74 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 19 | | | |
| REKCA, INC. CONTRACT 08982102 | | TOTALS | 44,842.63' | .00' | 22,421.31' | 49.9' |
| ***** | | | | | | |
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | 1.000 | 47,961.44' | .00' | 23,766.10' | 49.5' |
| SH0100 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| 6029-46-001 RMC - 602946001 MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 10-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-13-98 | | | |
| CONTRACT WORKING DAYS- | 86 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 41 | | | |
| INTERNATIONAL INDEPENDENT CONTRACTORS, INC. CONTRACT 07982101 | | TOTALS | 47,961.44' | .00' | 23,766.10' | 49.5' |
| ***** | | | | | | |
| CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY | | 1.000 | 65,275.55' | .00' | 29,978.33' | 45.9' |
| FM0106 VARIOUS HIGHWAYS IN CAMERON COUNTY | | | | | | |
| 6029-48-001 RMC - 602948001 MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-25-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-25-98 | | | |
| CONTRACT WORKING DAYS- | 152 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 49 | PERCENT TIME USED- | 32 | | | |
| INTERNATIONAL INDEPENDENT CONTRACTORS, INC. CONTRACT 07982103 | | TOTALS | 65,275.55' | .00' | 29,978.33' | 45.9' |
| ***** | | | | | | |
| CAMERON HIGHWAY US 83 IN HIDALGO COUNTY | | 1.000 | 59,250.90' | .00' | 29,750.65' | 50.2' |
| US0083 HIGHWAY US 83 IN CAMERON COUNTY | | | | | | |
| 6029-58-001 RMC - 602958001 MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-21-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 48 | | | |
| INTERNATIONAL INDEPENDENT CONTRACTORS, INC. CONTRACT 07982103 | | TOTALS | 59,250.90' | .00' | 29,750.65' | 50.2' |
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | 1.000 | 68,040.00' | 5,880.00' | 34,440.00' | 50.6' |
| US0077 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| 6030-95-001 RMC - 603095001 CLEANING & SWEEPING OF HIGHWAYS | | | | | | |
| WORK ORDER- | 08-17-98 | WORK BEGAN- | 09-23-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 52 | PERCENT TIME USED- | 43 | | | |
| GULF COAST CONTRACTORS, INC. CONTRACT 07982117 | | TOTALS | 68,040.00' | 5,880.00' | 34,440.00' | 50.6' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------|----------|--------------------|-------------------|------------------------------------------|--------------------------|-------------------|
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | 1.000 | 40,096.00' | .00' | .00' | .0' |
| SH0048 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| 6031-03-001 | | | | | | |
| RMC - 603103001 LITTER PICK-UP AND DISPOSAL | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| J & R CONSTRUCTION | | CONTRACT 07982120 | TOTALS | 40,096.00' | .00' | .00' 0.0' |
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | 1.000 | 34,636.00' | 34,636.00' | 34,636.00' | 99.9' |
| US0077 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| 6035-17-001 | | | | | | |
| RMC - 603517001 JOINT & CRACK SEAL (HOT POUR RUBBER) | | | | | | |
| WORK ORDER- | 11-24-98 | WORK BEGAN- | 03-16-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 10 | ***** | | |
| KUNTZ CONTRACTING CORP. | | CONTRACT 10982106 | TOTALS | 34,636.00' | 34,636.00' | 34,636.00' 99.9' |
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | 1.000 | 39,612.96' | 42,057.40' | 53,203.96' | 100.0' |
| FM0510 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| 6035-19-001 | | | | | | |
| RMC - 603519001 JOINT & CRACK SEAL (HOT POUR RUBBER) | | | | | | |
| WORK ORDER- | 11-23-98 | WORK BEGAN- | 02-25-99 | ***** | | |
| DATE WORK COMPLETED- | 03-12-99 | TIME COMPUTED- | 02-25-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 18 | ***** | | |
| S T E INC. | | CONTRACT 10982108 | TOTALS | 39,612.96' | 42,057.40' | 53,203.96' 100.0' |
| CAMERON US 77/83, NORTH OF FM 802 OVERPASS SOUTH INTERNATIONAL BLVD (SH 4) | | 3.500 | 56,800.00' | 4,400.00' | 10,400.00' | 18.3' |
| US0077 | | | | | | |
| 6034-17-001 | | | | | | |
| RMC - 603417001 LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 12-21-98 | WORK BEGAN- | 01-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 142 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 17 | ***** | | |
| GULF COAST CONTRACTORS, INC. | | CONTRACT 11982101 | TOTALS | 56,800.00' | 4,400.00' | 10,400.00' 18.3' |
| CAMERON FM 511 .15 MILES NORTH OF FM 802 | | 1.000 | 64,000.00' | 5,000.00' | 14,000.00' | 21.8' |
| US0077 | | | | | | |
| 6034-41-001 | | | | | | |
| RMC - 603441001 LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 12-21-98 | WORK BEGAN- | 01-19-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-25-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 142 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 17 | ***** | | |
| GULF COAST CONTRACTORS, INC. | | CONTRACT 11982102 | TOTALS | 64,000.00' | 5,000.00' | 14,000.00' 21.8' |
| CAMERON US 77 IN CAMERON COUNTY | | 1.000 | 31,020.00' | .00' | 10,058.13' | 32.4' |
| US0077 US 77 IN CAMERON COUNTY | | | | | | |
| 6038-43-001 | | | | | | |
| RMC - 603843001 MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-01-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 19 | ***** | | |
| GARRETT CONSTRUCTION CO. | | CONTRACT 12982104 | TOTALS | 31,020.00' | .00' | 10,058.13' 32.4' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------------|----------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | | 1.000 | 80,960.00' | 23,826.00' | 52,455.00' | 64.7' |
| US0077 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | | |
| 6038-52-001 | | | | | | | |
| RMC - 603852001 METAL BEAM GUARD FENCE | | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-09-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 29 | PERCENT TIME USED- | 24 | | | | |
| GARRETT CONSTRUCTION CO. | | | | | | | |
| CONTRACT 12982106 | | | TOTALS | 80,960.00' | 23,826.00' | 52,455.00' | 64.7' |
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | | 1.000 | 54,635.00' | 4,580.00' | 4,580.00' | 8.3' |
| US0077 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | | |
| 6038-56-001 | | | | | | | |
| RMC - 603856001 METAL BEAM GUARD FENCE | | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 03-01-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-01-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 7 | | | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | | | | | | |
| CONTRACT 12982110 | | | TOTALS | 54,635.00' | 4,580.00' | 4,580.00' | 8.3' |
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | | 1.000 | 39,413.52' | 8,758.56' | 8,758.56' | 22.2' |
| US0077 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | | |
| 6038-73-001 | | | | | | | |
| RMC - 603873001 LITTER PICK-UP & DISPOSAL | | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-16-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-19-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 23 | | | | |
| INTERNATIONAL INDEPENDENT CONTRACTORS, INC. | | | | | | | |
| CONTRACT 12982111 | | | TOTALS | 39,413.52' | 8,758.56' | 8,758.56' | 22.2' |
| CAMERON VARIOUS LIMITS IN CAMERON COUNTY | | | 1.000 | 34,210.80' | 3,785.60' | 7,571.20' | 22.1' |
| SH0048 VARIOUS LIMITS IN CAMERON COUNTY | | | | | | | |
| 6038-74-001 | | | | | | | |
| RMC - 603874001 LITTER PICK-UP & DISPOSAL | | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-02-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-11-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 5 | | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | | |
| CONTRACT 12982112 | | | TOTALS | 34,210.80' | 3,785.60' | 7,571.20' | 22.1' |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | | 1.000 | 73,934.40' | 727.20' | 82,284.55' | 99.9' |
| US0083 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | | |
| 6018-99-001 | | | | | | | |
| RMC - 601899001 REFLECTORIZED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-22-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 80 | PERCENT TIME USED- | 67 | | | | |
| VELA ENTERPRISES | | | | | | | |
| CONTRACT 03982102 | | | TOTALS | 73,934.40' | 727.20' | 82,284.55' | 99.9' |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | | 1.000 | 89,100.00' | 2,935.06' | 94,623.54' | 99.9' |
| US0083 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | | |
| 6026-53-001 | | | | | | | |
| RMC - 602653001 REFLECTORIZED PAVEMENT MARKINGS | | | | | | | |
| WORK ORDER- | 04-13-98 | WORK BEGAN- | 04-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-17-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 120 | PERCENT TIME USED- | 100 | | | | |
| VELA ENTERPRISES | | | | | | | |
| CONTRACT 03982103 | | | TOTALS | 89,100.00' | 2,935.06' | 94,623.54' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | 1.000 | 68,064.96' | .00' | 69,504.96' | 99.9' |
| FM1015 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | |
| 6026-73-001 | | | | | | |
| RMC - 602673001 | REFLECTORIZED PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 06-09-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 12 | | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 03982105 | | TOTALS | 68,064.96' | .00' | 69,504.96' | 99.9' |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | 1.000 | 68,064.96' | 1,584.94' | 77,176.41' | 99.9' |
| FM1015 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | |
| 6026-74-001 | | | | | | |
| RMC - 602674001 | REFLECTORIZED PAVEMENT MARKINGS | | | | | |
| WORK ORDER- | 04-28-98 | WORK BEGAN- | 06-15-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-17-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 11 | PERCENT TIME USED- | 9 | | | |
| PAVEMENT MARKINGS | | | | | | |
| CONTRACT 03982106 | | TOTALS | 68,064.96' | 1,584.94' | 77,176.41' | 99.9' |
| HIDALGO | VARIOUS HIGHWAYS IN HIDALGO COUNTY | 1.000 | 58,797.39' | .00' | 28,619.99' | 48.6' |
| FM0491 | VARIOUS HIGHWAYS IN HIDALGO COUNTY | | | | | |
| 6029-49-001 | | | | | | |
| RMC - 602949001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 10-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-98 | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 31 | | | |
| REKCA, INC. | | | | | | |
| CONTRACT 07982104 | | TOTALS | 58,797.39' | .00' | 28,619.99' | 48.6' |
| HIDALGO | VARIOUS HIGHWAYS IN HIDALGO COUNTY | 1.000 | 72,944.65' | 266.05' | 38,600.73' | 52.9' |
| FM0681 | VARIOUS HIGHWAYS IN HIDALGO COUNTY | | | | | |
| 6029-50-001 | | | | | | |
| RMC - 602950001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-19-98 | WORK BEGAN- | 09-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | | | |
| CONTRACT WORKING DAYS- | 121 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 41 | | | |
| VELA ENTERPRISES | | | | | | |
| CONTRACT 07982105 | | TOTALS | 72,944.65' | 266.05' | 38,600.73' | 52.9' |
| HIDALGO | VARIOUS HIGHWAYS IN HIDALGO COUNTY | 1.000 | 54,199.08' | .00' | 27,099.54' | 50.0' |
| FM0907 | VARIOUS HIGHWAYS IN HIDALGO COUNTY | | | | | |
| 6029-51-001 | | | | | | |
| RMC - 602951001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-14-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 52 | | | |
| VELA ENTERPRISES | | | | | | |
| CONTRACT 07982106 | | TOTALS | 54,199.08' | .00' | 27,099.54' | 50.0' |
| HIDALGO | HIGHWAY US 281 IN HIDALGO COUNTY | 1.000 | 64,791.00' | .00' | 32,395.50' | 50.0' |
| US0281 | HIGHWAY US 281 IN HIDALGO COUNTY | | | | | |
| 6029-60-001 | | | | | | |
| RMC - 602960001 | MOWING OF STATE R.O.W. | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-18-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-98 | | | |
| CONTRACT WORKING DAYS- | 48 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 35 | | | |
| VELA ENTERPRISES | | | | | | |
| CONTRACT 07982115 | | TOTALS | 64,791.00' | .00' | 32,395.50' | 50.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------|------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | | 1.000 | 48,661.76' | .00' | 13,863.81' | 28.4' |
| US0083 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| 6031-04-001 | | | | | | | |
| RMC - 603104001 | LITTER PICK-UP AND DISPOSAL | | | | | | |
| WORK ORDER- | 08-19-98 | WORK BEGAN- | 09-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-03-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 41 | PERCENT TIME USED- | 34 | | | | |
| J & R CONSTRUCTION | | | | | | | |
| CONTRACT 0798211 | | | TOTALS | 48,661.76' | .00' | 13,863.81' | 28.4' |
| HIDALGO | US 281 AT THE PHARR INTERNATIONAL BRIDGE | | 1.000 | 16,000.00' | 1,350.00' | 9,500.00' | 59.3' |
| US0281 | US 281 AT THE PHARR INTERNATIONAL BRIDGE | | | | | | |
| 6031-05-001 | | | | | | | |
| RMC - 603105001 | LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 08-18-98 | WORK BEGAN- | 09-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-14-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 33 | PERCENT TIME USED- | 28 | | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | | |
| CONTRACT 0798212 | | | TOTALS | 16,000.00' | 1,350.00' | 9,500.00' | 59.3' |
| HIDALGO | VARIOUS HIGHWAYS IN HIDALGO COUNTY | | 1.000 | 18,877.80' | 1,548.00' | 10,836.00' | 57.4' |
| US0083 | VARIOUS HIGHWAYS IN HIDALGO COUNTY | | | | | | |
| 6031-38-001 | | | | | | | |
| RMC - 603138001 | SWEEPING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-04-98 | WORK BEGAN- | 08-27-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-27-98 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 8 | | | | |
| BENTEX, INC. | | | | | | | |
| CONTRACT 0798214 | | | TOTALS | 18,877.80' | 1,548.00' | 10,836.00' | 57.4' |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | | 1.000 | 96,644.00' | 5,684.00' | 17,052.00' | 17.6' |
| US0083 | VARIOUS LIMITS IN CAMERON COUNTY | | | | | | |
| 6027-38-001 | | | | | | | |
| RMC - 602738001 | CLEANING AND PAINTING EXISTING STRUCTURE | | | | | | |
| WORK ORDER- | 10-15-98 | WORK BEGAN- | 01-11-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 54 | PERCENT TIME USED- | 45 | | | | |
| INTERNATIONAL INDEPENDENT CONTRACTORS, INC. | | | | | | | |
| CONTRACT 0898210 | | | TOTALS | 96,644.00' | 5,684.00' | 17,052.00' | 17.6' |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | | 1.000 | 43,108.00' | 43,108.00' | 43,108.00' | 99.9' |
| SH0107 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| 6031-97-001 | | | | | | | |
| RMC - 603197001 | JOINT AND CRACK SEAL (HOT POUR RUBBER) | | | | | | |
| WORK ORDER- | 11-24-98 | WORK BEGAN- | 03-08-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 13 | | | | |
| KUNTZ CONTRACTING CORP. | | | | | | | |
| CONTRACT 1098210 | | | TOTALS | 43,108.00' | 43,108.00' | 43,108.00' | 99.9' |
| HIDALGO | VARIOUS LIMITS IN HIDALGO COUNTY | | 1.000 | 113,700.00' | 41,150.00' | 113,700.00' | 99.9' |
| US0083 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| 6033-62-001 | | | | | | | |
| RMC - 603362001 | JOINT & CRACK SEAL (HOT POUR RUBBER) | | | | | | |
| WORK ORDER- | 11-24-98 | WORK BEGAN- | 02-13-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-19-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 17 | | | | |
| KUNTZ CONTRACTING CORP. | | | | | | | |
| CONTRACT 1098210 | | | TOTALS | 113,700.00' | 41,150.00' | 113,700.00' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
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| HIDALGO SPUR 487 (WARE ROAD) | | 1.000 | 23,280.00' | 1,940.00' | 3,220.00' | 13.8' |
| US0083 WEST END OF THE SUGAR ROAD OVERPASS | | | | | | |
| 6034-44-001 RMC - 603444001 LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-23-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-25-99 | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 13 | PERCENT TIME USED- | 10 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 12982101 | | TOTALS | 23,280.00' | 1,940.00' | 3,220.00' | 13.8' |
| HIDALGO WEST END OF THE SLOPE AT SP 487-WARE RD | | 1.000 | 57,600.00' | 4,800.00' | 8,000.00' | 13.8' |
| US0083 WEST END OF THE EXPRESSWAY 83 | | | | | | |
| 6034-75-001 RMC - 603475001 LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 02-01-99 | WORK BEGAN- | 02-18-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-25-99 | | | |
| CONTRACT WORKING DAYS- | 132 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 11 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 12982102 | | TOTALS | 57,600.00' | 4,800.00' | 8,000.00' | 13.8' |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | 1.000 | 48,960.00' | 4,080.00' | 8,160.00' | 16.6' |
| US0083 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| 6038-38-001 RMC - 603838001 CLEANING & SWEEPING OF HIGHWAYS | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-17-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-24-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 15 | PERCENT TIME USED- | 13 | | | |
| BENTEX SWEEPING, INC. | | | | | | |
| CONTRACT 12982103 | | TOTALS | 48,960.00' | 4,080.00' | 8,160.00' | 16.6' |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | 1.000 | 96,000.00' | 7,518.00' | 9,668.00' | 10.0' |
| US0083 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| 6038-51-001 RMC - 603851001 METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-01-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 14 | PERCENT TIME USED- | 12 | | | |
| VELA ENTERPRISES | | | | | | |
| CONTRACT 12982105 | | TOTALS | 96,000.00' | 7,518.00' | 9,668.00' | 10.0' |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | 1.000 | 48,510.00' | 3,473.00' | 8,006.00' | 16.5' |
| US0083 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| 6038-53-001 RMC - 603853001 METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-11-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 8 | PERCENT TIME USED- | 7 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 12982107 | | TOTALS | 48,510.00' | 3,473.00' | 8,006.00' | 16.5' |
| HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY | | 1.000 | 50,585.00' | 6,226.50' | 11,890.50' | 23.5' |
| US0083 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| 6038-54-001 RMC - 603854001 METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-08-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-08-99 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 7 | PERCENT TIME USED- | 6 | | | |
| GARRETT CONSTRUCTION CO. | | | | | | |
| CONTRACT 12982108 | | TOTALS | 50,585.00' | 6,226.50' | 11,890.50' | 23.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
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| JIM HOGG VARIOUS HIGHWAYS IN JIM HOGG COUNTY | | | 1.000 | 56,640.24 | 3,388.00 | 26,084.04 | 46.0 |
| FM0649 VARIOUS HIGHWAYS IN JIM HOGG COUNTY | | | | | | | |
| 6029-53-001 | | | | | | | |
| RMC - 602953001 MOWING OF STATE R.O.W. | | | | | | | |
| WORK ORDER- | 08-29-98 | WORK BEGAN- | 11-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-98 | | | | |
| CONTRACT WORKING DAYS- | 72 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 31 | | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 07982108 | | | TOTALS | 56,640.24 | 3,388.00 | 26,084.04 | 46.0 |
| KENEY US 77 IN KENEY COUNTY | | | 1.000 | 87,690.00 | .00 | 35,985.00 | 41.0 |
| US0077 US 77 IN KENEY COUNTY | | | | | | | |
| 6029-57-001 | | | | | | | |
| RMC - 602957001 MOWING OF STATE R.O.W. | | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-10-98 | | | | |
| CONTRACT WORKING DAYS- | 94 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 34 | PERCENT TIME USED- | 36 | | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | | |
| CONTRACT 07982112 | | | TOTALS | 87,690.00 | .00 | 35,985.00 | 41.0 |
| STARR VARIOUS HIGHWAYS IN STARR COUNTY | | | 1.000 | 44,621.19 | .00 | 17,832.12 | 39.9 |
| FM0755 VARIOUS HIGHWAYS IN STARR COUNTY | | | | | | | |
| 6029-54-001 | | | | | | | |
| RMC - 602954001 MOWING OF STATE R.O.W. | | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 11-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-98 | | | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 18 | PERCENT TIME USED- | 36 | | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 07982109 | | | TOTALS | 44,621.19 | .00 | 17,832.12 | 39.9 |
| WILLACY VARIOUS HIGHWAYS IN WILLACY COUNTY | | | 1.000 | 74,070.00 | .00 | 36,390.00 | 49.1 |
| SH0186 VARIOUS HIGHWAYS IN WILLACY COUNTY | | | | | | | |
| 6029-47-001 | | | | | | | |
| RMC - 602947001 MOWING OF STATE R.O.W. | | | | | | | |
| WORK ORDER- | 10-12-98 | WORK BEGAN- | 10-12-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-98 | | | | |
| CONTRACT WORKING DAYS- | 140 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 31 | | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | | |
| CONTRACT 07982102 | | | TOTALS | 74,070.00 | .00 | 36,390.00 | 49.1 |
| WILLACY VARIOUS LIMITS IN WILLACY COUNTY | | | 1.000 | 38,976.00 | .00 | .00 | .0 |
| US0077 VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | | |
| 6031-06-001 | | | | | | | |
| RMC - 603106001 LITTER PICK-UP AND DISPOSAL | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| J & R CONSTRUCTION | | | | | | | |
| CONTRACT 07982123 | | | TOTALS | 38,976.00 | .00 | .00 | 0.0 |
| WILLACY US 77 IN WILLACY COUNTY | | | 1.000 | 15,995.36 | .00 | 3,998.84 | 25.0 |
| US0077 US 77 IN WILLACY COUNTY | | | | | | | |
| 6021-85-001 | | | | | | | |
| RMC - 602185001 FIREBREAK MAINTENANCE | | | | | | | |
| WORK ORDER- | 11-23-98 | WORK BEGAN- | 01-04-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-06-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 5 | PERCENT TIME USED- | 4 | | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | | |
| CONTRACT 10982101 | | | TOTALS | 15,995.36 | .00 | 3,998.84 | 25.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|--------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| WILLACY | VARIOUS LIMITS IN WILLACY COUNTY | | 1.000 | 30,185.00' | .00' | .00' | .0' |
| US0077 | VARIOUS LIMITS IN WILLACY COUNTY | | | | | | |
| 6035-18-001 | | | | | | | |
| RMC - 603518001 | JOINT & CRACK SEAL (HOT POUR RUBBER) | | | | | | |
| WORK ORDER- | 11-24-98 | WORK BEGAN- | 03-29-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-29-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 5 | | | | |
| KUNTZ CONTRACTING CORP. | | | | | | | |
| CONTRACT 10982107 | | | TOTALS | 30,185.00' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| WILLACY | VARIOUS LIMITS IN WILLACY COUNTY | | 1.000 | 40,640.00' | 865.00' | 1,365.00' | 3.3' |
| US0077 | VARIOUS LIMITS IN WILLACY COUNTY | | | | | | |
| 6038-55-001 | | | | | | | |
| RMC - 603855001 | METAL BEAM GUARD FENCE | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-18-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-18-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 3 | | | | |
| GARRETT CONSTRUCTION CO. | | | | | | | |
| CONTRACT 12982109 | | | TOTALS | 40,640.00' | 865.00' | 1,365.00' | 3.3' |
| ***** | | | | | | | |
| WILLACY | VARIOUS LIMITS IN WILLACY COUNTY | | 1.000 | 39,717.60' | 5,475.60' | 7,763.60' | 19.5' |
| US0077 | VARIOUS LIMITS IN HIDALGO COUNTY | | | | | | |
| 6038-75-001 | | | | | | | |
| RMC - 603875001 | LITTER PICK-UP & DISPOSAL | | | | | | |
| WORK ORDER- | 01-26-99 | WORK BEGAN- | 02-09-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-16-99 | | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 23 | PERCENT TIME USED- | 19 | | | | |
| GULF COAST CONTRACTORS, INC. | | | | | | | |
| CONTRACT 12982113 | | | TOTALS | 39,717.60' | 5,475.60' | 7,763.60' | 19.5' |
| ***** | | | | | | | |
| ZAPATA | VARIOUS HIGHWAYS IN ZAPATA COUNTY | | 1.000 | 24,885.20' | .00' | 10,162.60' | 40.8' |
| FM3169 | VARIOUS HIGHWAYS IN ZAPATA COUNTY | | | | | | |
| 6029-55-001 | | | | | | | |
| RMC - 602955001 | MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-24-98 | WORK BEGAN- | 12-03-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-03-98 | | | | |
| CONTRACT WORKING DAYS- | 32 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 31 | | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 07982110 | | | TOTALS | 24,885.20' | .00' | 10,162.60' | 40.8' |
| ***** | | | | | | | |
| ZAPATA | HIGHWAY US 83 IN ZAPATA COUNTY | | 1.000 | 76,881.60' | .00' | 38,440.80' | 50.0' |
| US0083 | HIGHWAY US 83 IN STARR COUNTY | | | | | | |
| 6029-59-001 | | | | | | | |
| RMC - 602959001 | MOWING OF STATE R.O.W. | | | | | | |
| WORK ORDER- | 08-28-98 | WORK BEGAN- | 09-21-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-21-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 30 | PERCENT TIME USED- | 50 | | | | |
| REKCA, INC. | | | | | | | |
| CONTRACT 07982114 | | | TOTALS | 76,881.60' | .00' | 38,440.80' | 50.0' |
| ***** | | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | | 2,545,017.19 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 269,042.91 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 1,242,419.37 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-----------------------------------------------------------------------|----------|--------------------|---------------------|--------------------------|----------------------------|------------|
| DIMMIT MAVERICK COUNTY LINE | | 13.229 | 1,541,416.80' | 2,313.25' | 1,373,517.86' | 94.2' |
| US 277 FM 393 | | | | | | |
| 0300-03-049 STP 98(305)R | | | | | | |
| GRAD, BASE, SURF, AND PAVE MARK | | | | | | |
| WORK ORDER- | 06-15-98 | WORK BEGAN- | 07-27-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-27-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 68 | PERCENT TIME USED- | 113 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05983019 | | TOTALS | 1,541,416.80' | 2,313.25' | 1,373,517.86' | 94.2' |
| DUVAL 1.000 KM SOUTH OF SH 44 | | .285 | 141,666.80' | 22,022.62' | 129,089.61' | 95.9' |
| SH 359 0.710 KM SOUTH OF SH 44 | | | | | | |
| 0086-10-035 CD 86-10-35 | | | | | | |
| STORM DRAINAGE SYSTEM | | | | | | |
| WORK ORDER- | 11-19-98 | WORK BEGAN- | 12-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-05-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 97 | | | |
| SUMMIT CONTRACTING, INC. | | | | | | |
| CONTRACT 10983028 | | TOTALS | 141,666.80' | 22,022.62' | 129,089.61' | 95.9' |
| DUVAL 1.8 KM NORTH OF FM 716 (WEST) | | .330 | 462,707.45' | .00' | 427,411.54' | 100.0' |
| FM 1329 1.5 KM NORTH OF FM 716 (WEST) | | | | | | |
| 1982-01-012 AR 1982-1-12 | | | | | | |
| GRAD, FLEX BASE, SURF & PAVE MARKINGS | | | | | | |
| WORK ORDER- | 01-13-98 | WORK BEGAN- | 01-29-98 | | | |
| DATE WORK COMPLETED- | 03-30-99 | TIME COMPUTED- | 01-29-98 | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 2 | | | |
| WORKING DAYS CHARGED- | 118 | PERCENT TIME USED- | 97 | | | |
| SUMMIT CONTRACTING, INC. | | | | | | |
| CONTRACT 11973027 | | TOTALS | 462,707.45' | .00' | 427,411.54' | 100.0' |
| KINNEY AT KICKAPOO CAVERN STATE PARK | | 8.069 | 934,120.95' | 20,567.50' | 20,567.50' | 2.3' |
| PW 0922-21-002 | | | | | | |
| C 922-21-2 | | | | | | |
| GR, STRS & SURF | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 10-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-98 | | | |
| CONTRACT WORKING DAYS- | 106 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 60 | PERCENT TIME USED- | 57 | | | |
| REECE ALBERT, INC. | | | | | | |
| CONTRACT 08983102 | | TOTALS | 934,120.95' | 20,567.50' | 20,567.50' | 2.3' |
| KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE | | .040 | 97,330.84' | .00' | 70,860.72' | 100.0' |
| US 90 | | | | | | |
| 0023-03-035 C 23-3-35 | | | | | | |
| TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- | 12-08-97 | WORK BEGAN- | 12-24-97 | | | |
| DATE WORK COMPLETED- | 03-19-99 | TIME COMPUTED- | 12-24-97 | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 10 | | | |
| WORKING DAYS CHARGED- | 44 | PERCENT TIME USED- | 85 | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 11973017 | | TOTALS | 97,330.84' | .00' | 70,860.72' | 100.0' |
| LASALLE 1.6 KM S OF FM 468 | | 2.391 | 1,671,911.20' | .00' | .00' | .0' |
| IH 35 3.8 KM S OF FM 468 | | | | | | |
| 0018-01-057 IM 35-2(234) | | | | | | |
| LIME TREAT SUBGRADE, REWORK BASE & SURF | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 03993044 | | TOTALS | 1,671,911.20' | .00' | .00' | 0.0' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|--------------------------------------------------------------------------------------------------------------|-------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA PH IN LASALLE COUNTY (PHASE I) 0922-20-006 C 922-20-6 | | 46.100 | 1,881,617.61' | 97,273.34' | 1,887,485.64' | 99.9' |
| GRAD, BASE, STRUC, AND SURF | | | | | | |
| WORK ORDER- 07-06-98 | WORK BEGAN- 07-17-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 07-22-98 | | | | | |
| CONTRACT WORKING DAYS- 190 | ADDL DAYS GRANTED- 50 | | | | | |
| WORKING DAYS CHARGED- 144 | PERCENT TIME USED- 60 | | | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 05983018 | | TOTALS | 1,881,617.61' | 97,273.34' | 1,887,485.64' | 99.9' |
| LASALLE AT MUSTANG CK. ON OLD F.M. 468 0.8 KM CR WEST OF F.M. 624 0922-20-007 BR 98(503)OX | | .184 | 266,274.32' | 60,092.05' | 242,801.03' | 95.9' |
| REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 12-29-98 | WORK BEGAN- 01-14-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-14-99 | | | | | |
| CONTRACT WORKING DAYS- 37 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 32 | PERCENT TIME USED- 86 | | | | | |
| MPB, INC. | | | | | | |
| CONTRACT 11983027 | | TOTALS | 266,274.32' | 60,092.05' | 242,801.03' | 95.9' |
| MAVERICK U.S. 57 FM 3443 F.M. 1021 0276-09-005 CD 276-9-5 | | 2.629 | 2,899,062.31' | 140,099.91' | 478,923.01' | 17.3' |
| GRAD, BASE, SURF, CURB, STRUC, SIGNING | | | | | | |
| WORK ORDER- 09-03-98 | WORK BEGAN- 09-19-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 09-19-98 | | | | | |
| CONTRACT WORKING DAYS- 163 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 94 | PERCENT TIME USED- 58 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07983106 | | TOTALS | 2,899,062.31' | 140,099.91' | 478,923.01' | 17.3' |
| MAVERICK US 277, N OF EAGLE PASS BU 277N ETC MAIN 0299-13-009 ETC NH 97(528) | | 12.992 | 3,801,011.69' | 57,891.71' | 3,240,127.14' | 89.7' |
| GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- 01-12-98 | WORK BEGAN- 02-02-98 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 03-14-98 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 244 | PERCENT TIME USED- 68 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11973036 | | TOTALS | 3,801,011.69' | 57,891.71' | 3,240,127.14' | 89.7' |
| VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF VA LOOP 25 0922-11-007 STP 95(157)TE | | .001 | 119,000.00' | .00' | 119,000.00' | 99.9' |
| TRANSPORTATION ENHANCEMENT | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 11-30-96 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 11-30-96 | | | | | |
| CONTRACT WORKING DAYS- 200 | ADDL DAYS GRANTED- 45 | | | | | |
| WORKING DAYS CHARGED- 234 | PERCENT TIME USED- 96 | | | | | |
| AMERICAS CONTRACTING, INC. | | | | | | |
| CONTRACT 10963069 | | TOTALS | 119,000.00' | .00' | 119,000.00' | 99.9' |
| VAL VERDE VARIOUS US 90 0022-10-040 C 22-10-40 | | .301 | 309,656.10' | 43,397.90' | 43,397.90' | 14.7' |
| INSTALL PED HEADS | | | | | | |
| WORK ORDER- 01-12-99 | WORK BEGAN- 01-28-99 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED- 01-28-99 | | | | | |
| CONTRACT WORKING DAYS- 110 | ADDL DAYS GRANTED- 0 | | | | | |
| WORKING DAYS CHARGED- 18 | PERCENT TIME USED- 16 | | | | | |
| A & G EBERHARDT ENTERPRISES, INC. | | | | | | |
| CONTRACT 12983041 | | TOTALS | 309,656.10' | 43,397.90' | 43,397.90' | 14.7' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-----------------------------------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| MEBB INTERSESECTION OF SANCHEZ STREET SAN ENRIQUE STREET IN LAREDO | | | .100 | 56,988.38 | .00 | .00 | .0 |
| CS 0922-33-026 STP 99(69)HES TRAFFIC SIGNAL | | | | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 03-13-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-13-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| STAR OPERATIONS, INC. | | | | | | | |
| CONTRACT 01993014 | | | TOTALS | 56,988.38 | .00 | .00 | 0.0 |
| MEBB DEL MAR BLVD IN LAREDO 1.5 MI NORTH | | | 1.908 | 6,735,152.91 | .00 | 7,633,180.79 | 99.9 |
| NH 96(13)IM CONST UNDERPASS AT SHILOH ST | | | | | | | |
| MEBB AT THE SHILOH ST. OVERPASS IN LAREDO | | | .001 | 326,964.40 | .00 | 51,686.65 | 16.6 |
| NH 35 LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 04-16-96 | WORK BEGAN- | 05-02-96 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-02-96 | | | | |
| CONTRACT WORKING DAYS- | 320 | ADDL DAYS GRANTED- | 114 | | | | |
| WORKING DAYS CHARGED- | 417 | PERCENT TIME USED- | 96 | | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | | |
| CONTRACT 02960049 | | | TOTALS | 7,062,117.31 | .00 | 7,684,867.44 | 99.9 |
| MEBB 5.0 KM S OF LOOP 20 US 83 9.6 KM SOUTH | | | 9.538 | 6,500,520.56 | 262,504.98 | 3,061,998.77 | 49.5 |
| NH 98(45) CONSTRUCT DIVIDED HIGHWAY | | | | | | | |
| WORK ORDER- | 04-27-98 | WORK BEGAN- | 05-13-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-13-98 | | | | |
| CONTRACT WORKING DAYS- | 310 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 217 | PERCENT TIME USED- | 70 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 02983049 | | | TOTALS | 6,500,520.56 | 262,504.98 | 3,061,998.77 | 49.5 |
| MEBB AT THE INTERSECTION OF SH 44 | | | .062 | 20,788.50 | .00 | .00 | .0 |
| US 83 UPGRADE OF FLASHING BEACON | | | | | | | |
| WORK ORDER- | 03-23-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| STAR OPERATIONS, INC. | | | | | | | |
| CONTRACT 02993016 | | | TOTALS | 20,788.50 | .00 | .00 | 0.0 |
| MEBB ON MEADOW ST. IN LAREDO AT CHACON CREEK | | | .420 | 1,453,235.42 | .00 | .00 | .0 |
| CS 0922-33-016 CUS 922-33-16 STRUCTURE, GRAD, BASE, AND SURFACE | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 103 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | | |
| CONTRACT 03993030 | | | TOTALS | 1,453,235.42 | .00 | .00 | 0.0 |
| MEBB ETC INTERSECTION CHICAGO STREET | | | .644 | 131,317.20 | .00 | 123,818.94 | 100.0 |
| BI 35-A ETC 0018-08-009 ETC C 18-8-9 TRAFFIC SIGNALS | | | | | | | |
| WORK ORDER- | 05-12-98 | WORK BEGAN- | 05-28-98 | | | | |
| DATE WORK COMPLETED- | 03-31-99 | TIME COMPUTED- | 05-28-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 63 | PERCENT TIME USED- | 70 | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | |
| CONTRACT 04983064 | | | TOTALS | 131,317.20 | .00 | 123,818.94 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------|----------|--------------------|------------------------------------------------------------------------------|---------------------|--------------------------|----------------------------|----------------------|
| MEBB LP 20 0086-14-017 CL 86-14-17 | | | 2.8 KM N. OF U.S. 59 1.9 KM S. OF S.H. 359 | 7.781 | 99,700.00' | .00' | 83,628.95' 88.2' |
| LANDSCAPE ESTABLISHMENT | | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 08-03-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 12 | | | | |
| WORKING DAYS CHARGED- | 32 | PERCENT TIME USED- | 100 | | | | |
| NATHANIEL ANIEKWU | | | | | | | |
| CONTRACT 06973022 | | | TOTALS | 99,700.00' | .00' | 83,628.95' 88.2' | |
| MEBB US 59 0542-01-049 ETC NH 97(402) | | | IH 35 0.48 KM OF ARKANSAS ST. IN LAREDO | 3.890 | 5,737,789.15' | 108,918.29' | 5,383,131.80' 98.7' |
| GRAD, BASE, NAD SURFACE | | | | | | | |
| WORK ORDER- | 07-25-97 | WORK BEGAN- | 08-10-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-10-97 | | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 312 | PERCENT TIME USED- | 65 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 06973071 | | | TOTALS | 5,737,789.15' | 108,918.29' | 5,383,131.80' 98.7' | |
| MEBB IH 35 0018-06-128 CSR 18-6-128 | | | ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST DEL MAR BLVD(IN LAREDO) | 3.837 | 4,981,525.16' | 297,953.48' | 507,879.07' 10.7' |
| GRAD, STR, BASE SURF, SIGN & STRIPING | | | | | | | |
| WORK ORDER- | 08-06-98 | WORK BEGAN- | 08-22-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-22-98 | | | | |
| CONTRACT WORKING DAYS- | 373 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 14 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 06983101 | | | TOTALS | 4,981,525.16' | 297,953.48' | 507,879.07' 10.7' | |
| MEBB IH 35 0018-05-055 IM 35-1(64) | | | 6.28 KM N OF THE MILO INTERCHANGE 0.6 KM S OF THE IH 35/US 83 INTERCHANGE | 16.424 | 2,712,656.98' | .00' | .00' .0' |
| SURFACE TREATMENT | | | | | | | |
| WORK ORDER- | 09-22-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | 78 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07983010 | | | TOTALS | 2,712,656.98' | .00' | .00' 0.0' | |
| MEBB IH 35 0018-06-120 CD 18-6-120 | | | (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO | .001 | 1,096,000.00' | .00' | 436,246.65' 41.8' |
| TRAFFIC SIGNALS | | | | | | | |
| WORK ORDER- | 09-26-95 | WORK BEGAN- | 10-12-95 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-12-95 | | | | |
| CONTRACT WORKING DAYS- | 216 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 08950151 | | | TOTALS | 1,096,000.00' | .00' | 436,246.65' 41.8' | |
| MEBB PM 0921-33-031 C 921-33-31 | | | IN LAREDO ON PW 9156 AT LAKE CASA BLANCA STATE PARK (EAST SIDE) | 8.549 | 1,951,800.44' | 598.50' | 1,711,499.45' 100.0' |
| GR, STRS & SURF | | | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 11-30-97 | | | | |
| DATE WORK COMPLETED- | 03-23-99 | TIME COMPUTED- | 11-30-97 | | | | |
| CONTRACT WORKING DAYS- | 200 | ADDL DAYS GRANTED- | 18 | | | | |
| WORKING DAYS CHARGED- | 215 | PERCENT TIME USED- | 99 | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 08973046 | | | TOTALS | 1,951,800.44' | 598.50' | 1,711,499.45' 100.0' | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------------------|------------------------------------------------------------------|--------------------|------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| WEBB | PARK OVERPASS, N | | 4.871 | 14,436,149.03' | 29,257.90' | 15,260,467.77' | 99.9' |
| IH 35 | 1.0 MI N. OF DEL MAR BLVD | | | | | | |
| 0018-06-104 | | | | | | | |
| MANH 95(70)IM | WIDEN STRS AND CONST ADDL 2-LANES | | | | | | |
| WORK ORDER- | 11-03-95 | WORK BEGAN- | 11-19-95 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-95 | | | | |
| CONTRACT WORKING DAYS- | 372 | ADDL DAYS GRANTED- | 260 | | | | |
| WORKING DAYS CHARGED- | 625 | PERCENT TIME USED- | 99 | | | | |
| PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC. | | | | | | | |
| CONTRACT 09950002 | | | TOTALS | 14,436,149.03' | 29,257.90' | 15,260,467.77' | 99.9' |
| ***** | | | | | | | |
| WEBB | AT REF MRKS 424+1.841 KM & 4 | | 5.417 | 332,237.64' | .00' | 147,763.50' | 46.8' |
| FM 1472 | NORTHWEST OF F.M. 3464 | | | | | | |
| 2150-04-035 | | | | | | | |
| CD 2150-4-35 | GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK | | | | | | |
| WORK ORDER- | 11-14-97 | WORK BEGAN- | 11-30-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-97 | | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 35 | PERCENT TIME USED- | 44 | | | | |
| MICA CORPORATION | | | | | | | |
| CONTRACT 09973031 | | | TOTALS | 332,237.64' | .00' | 147,763.50' | 46.8' |
| ***** | | | | | | | |
| WEBB | 12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE) | | .040 | 31,166.00' | .00' | 10,521.59' | 35.5' |
| IH 35 | | | | | | | |
| 0018-06-135 | | | | | | | |
| CD 18-6-135 | FLASHING BEACON, SIGN | | | | | | |
| WEBB | SANTA MARIA AVE | | 3.862 | 118,350.50' | 20,269.74' | 117,535.57' | 99.9' |
| FM 1472 | FM 3464 IN LAREDO | | | | | | |
| 2150-04-032 | | | | | | | |
| C 2150-4-32 | TRAFFIC SIGNALS | | | | | | |
| WEBB | AT INTERSECTION WITH IH 35 FRONTAGE ROAD | | .161 | 328,019.50' | .00' | 257,449.62' | 82.6' |
| FM 1472 | | | | | | | |
| 2150-04-033 | | | | | | | |
| C 2150-4-33 | MODIFY TRAFFIC CONTROL_DEVICES | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 11-01-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 98 | PERCENT TIME USED- | 89 | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | |
| CONTRACT 09973046 | | | TOTALS | 477,536.00' | 20,269.74' | 385,506.78' | 84.9' |
| ***** | | | | | | | |
| WEBB | ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO | | 6.249 | 3,557,731.33' | 436,136.12' | 3,139,583.27' | 92.8' |
| IH 35 | | | | | | | |
| 0018-06-133 | | | | | | | |
| CSR 18-6-133 | STR, INLET, MILL, SURF | | | | | | |
| WEBB | ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO | | .001 | 132,780.21' | 21,099.18' | 73,263.45' | 58.0' |
| IH 35 | | | | | | | |
| 0018-06-140 | | | | | | | |
| CD 18-6-140 | LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 11-10-97 | WORK BEGAN- | 11-26-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-26-97 | | | | |
| CONTRACT WORKING DAYS- | 353 | ADDL DAYS GRANTED- | 45 | | | | |
| WORKING DAYS CHARGED- | 261 | PERCENT TIME USED- | 66 | | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | | |
| CONTRACT 10973041 | | | TOTALS | 3,690,511.54' | 457,235.30' | 3,212,846.72' | 91.6' |
| ***** | | | | | | | |
| WEBB | SANTA MARIA FM 3464 IN LAREDO | | 1.900 | 73,328.00' | 6,234.38' | 69,492.50' | 99.7' |
| FM 1472 | | | | | | | |
| 2150-04-036 | | | | | | | |
| STP 98(97)HES | TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- | 11-19-98 | WORK BEGAN- | 12-05-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-05-98 | | | | |
| CONTRACT WORKING DAYS- | 20 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 3 | PERCENT TIME USED- | 15 | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | | |
| CONTRACT 10983016 | | | TOTALS | 73,328.00' | 6,234.38' | 69,492.50' | 99.7' |
| ***** | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|------------------------------------------------------|----------|--------------------|---------------------------------------|--------------------------|----------------------------|------------|
| HEBB IH 35 WEST FRONTAGE ROAD | | 5.100 | 1,481,499.29' | .00' | 114,205.20' | 8.1' |
| FM 1472 5.1 KM NORTHWEST OF IH 35 | | | | | | |
| 2150-04-037 | | | | | | |
| CPM 2150-4-37 CONCRETE PAVEMENT, ACP OVERLAY | | | | | | |
| WORK ORDER- | 12-09-98 | WORK BEGAN- | 01-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-99 | | | |
| CONTRACT WORKING DAYS- | 62 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10983058 | | TOTALS | 1,481,499.29' | .00' | 114,205.20' | 8.1' |
| ***** | | | | | | |
| HEBB 2.0 KM E OF LOOP 20 | | 5.840 | 7,210,761.32' | 290,223.38' | 301,575.69' | 4.4' |
| SH 359 7.8 KM EAST OF LOOP 20 | | | | | | |
| 0086-01-048 | | | | | | |
| STP 98(233)UM GRAD, BASE, SURF, CURB, STRUC, SIGNING | | | | | | |
| WORK ORDER- | 01-04-99 | WORK BEGAN- | 01-20-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-20-99 | | | |
| CONTRACT WORKING DAYS- | 301 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 22 | PERCENT TIME USED- | 7 | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 11983049 | | TOTALS | 7,210,761.32' | 290,223.38' | 301,575.69' | 4.4' |
| ***** | | | | | | |
| HEBB IH 35 | | 3.043 | 32,842,589.99' | 1,954,721.57' | 5,127,106.19' | 16.4' |
| FM 3464 PROPOSED 4TH INTERNATIONAL BRIDGE | | | | | | |
| 3483-01-010 | | | | | | |
| NH 98(488) GRADING, STRS, CONC PVT, SIGNING, ILLUM. | | | | | | |
| WORK ORDER- | 01-11-99 | WORK BEGAN- | 01-27-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-27-99 | | | |
| CONTRACT WORKING DAYS- | 456 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 11 | | | |
| ZACHRY CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 12983031 | | TOTALS | 32,842,589.99' | 1,954,721.57' | 5,127,106.19' | 16.4' |
| ***** | | | | | | |
| ZAVALA F.M. 65 | | 13.606 | 1,221,818.62' | 122.55' | 1,289,849.86' | 99.9' |
| FM 1433 1.6 KM. SOUTH | | | | | | |
| 1424-01-006 | | | | | | |
| CSR 1424-1-6 GRAD, BASE & SURFACE | | | | | | |
| WORK ORDER- | 02-24-98 | WORK BEGAN- | 03-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-12-98 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 128 | PERCENT TIME USED- | 80 | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 01983030 | | TOTALS | 1,221,818.62' | 122.55' | 1,289,849.86' | 99.9' |
| ***** | | | | | | |
| ZAVALA F.M. 1433, EAST | | 19.757 | 1,744,521.75' | 306,603.37' | 887,139.09' | 53.5' |
| FM 582 F.M. 395 | | | | | | |
| 0878-05-016 | | | | | | |
| AR 878-5-16 GRAD, BASE, SURF, AND PAVE MARKINGS | | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 12-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 56 | PERCENT TIME USED- | 35 | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 10983057 | | TOTALS | 1,744,521.75' | 306,603.37' | 887,139.09' | 53.5' |
| ***** | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | 109,441,168.35 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | 4,178,301.72 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 53,822,206.32 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------------------|--|------------|---------------------|--------------------------|----------------------------|------------|
| DUVAL | COUNTY WIDE | | .001 | 127,152.49' | .00' | 127,192.91' | 99.9' |
| US0059 | COUNTY WIDE | | | | | | |
| 6018-16-001 | | | | | | | |
| RMC - 601816001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| BERT MANER | | | TOTALS | 127,187.08' | .00' | 127,192.91' | 99.9' |
| KINNEY | US 90, ETC. | | .001 | 228,447.15' | .00' | .00' | .0' |
| US0090 | VARIOUS | | | | | | |
| 6040-28-001 | | | | | | | |
| RMC - 604028001 | INSTALL THERMO REFLEC PAVEMNT MARKINGS | | | | | | |
| PAIGE BARRICADES, INC. | | | TOTALS | 228,447.15' | .00' | .00' | 0.0' |
| VAL VERDE | RM 518 + 1.01 | | 10.000 | 856,727.50' | .00' | .00' | .0' |
| US0277 | RM 528 + 0.98 | | | | | | |
| 6030-94-001 | | | | | | | |
| RMC - 603094001 | HOT MIX OVERLAY | | | | | | |
| MAVERICK | | | TOTALS | 705,798.00' | .00' | .00' | .0' |
| US0057 | RM 387 | | | | | | |
| 6030-94-002 | RM 395 | | | | | | |
| RMC - 603094002 | HOT MIX OVERLAY | | | | | | |
| PRICE CONSTRUCTION, INC. | | | TOTALS | 1,562,525.50' | .00' | .00' | 0.0' |
| WEBB | IH 35 | | .001 | 234,712.45' | .00' | .00' | .0' |
| IH0035 | VARIOUS | | | | | | |
| 6040-26-001 | | | | | | | |
| RMC - 604026001 | INSTALL THERMO REFLEC PAVEMENT MARKINGS | | | | | | |
| PAIGE BARRICADES, INC. | | | TOTALS | 234,712.45' | .00' | .00' | 0.0' |
| DUVAL | US 59, ETC | | .001 | 176,001.00' | .00' | .00' | .0' |
| US0059 | SH 44, ETC. | | | | | | |
| 6040-14-002 | | | | | | | |
| RMC - 604014001 | UPGRADE RAIL END TREATMENT | | | | | | |
| TEXAS COMMERCIAL FENCE, INCORPORATED | | | TOTALS | 483,374.00' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | |
|-------------------------------------------|-----------------------------|--------------------|----------|----------|-------------------|------------------------|---------------------------------------|--------------|--|
| WEBB | COUNTY WIDE | | | .001 | 162,333.97 | .00 | 120,541.53 | 74.2 | |
| IH0035 | COUNTY WIDE | | | | | | | | |
| 6018-17-001 | | | | | | | | | |
| RMC - 601817001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WEBB | COUNTY WIDE | | | .001 | 33.95 | .00 | .00 | .0 | |
| US0059 | COUNTY WIDE | | | | | | | | |
| 6018-17-002 | | | | | | | | | |
| RMC - 601817001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | | | |
| WORK ORDER- | 11-19-97 | WORK BEGAN- | 11-19-97 | | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-19-97 | | | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 200 | | | | | | |
| WORKING DAYS CHARGED- | 454 | PERCENT TIME USED- | 80 | | | | | | |
| SQUARE G, INC. | | CONTRACT 10974023 | | TOTALS | 162,367.92 | .00 | 120,541.53 | 74.2 | |
| ***** | | | | | | | DISTRICT CONTRACT AMOUNT | 2,798,614.10 | |
| ***** | | | | | | | DISTRICT ESTIMATES THIS MONTH | .00 | |
| ***** | | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 247,734.44 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|---------------------------------------|------------------------|--------------------------|----------|
| LASALLE | IH 35, ETC. | | .001 | 110,593.48' | .00' | 96,559.94' | 87.3' |
| IH0035 | FM 469, ETC. | | | | | | |
| 6018-26-001 | | | | | | | |
| RMC - 601826001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| LASALLE | COUNTY WIDE | | .001 | 33.95' | .00' | .00' | .0' |
| FM0468 | COUNTY WIDE | | | | | | |
| 6018-26-002 | | | | | | | |
| RMC - 601826001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 12-05-97 | WORK BEGAN- | 12-05-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-97 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 200 | | | | |
| WORKING DAYS CHARGED- | 451 | PERCENT TIME USED- | 80 | | | | |
| SQUARE G, INC. | | CONTRACT 10972201 | TOTALS | 110,627.43' | .00' | 96,559.94' | 87.2' |
| MAVERICK | COUNTY LINE | | .001 | 87,443.39' | .00' | 77,522.00' | 100.0' |
| US0277 | COUNTY LINE | | | | | | |
| 6017-20-001 | | | | | | | |
| RMC - 601720001 | MOWING HIGHWAY RIGHT-OF-WAY | | | | | | |
| WORK ORDER- | 12-19-97 | WORK BEGAN- | 12-29-97 | | | | |
| DATE WORK COMPLETED- | 02-01-99 | TIME COMPUTED- | 12-29-97 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 31 | | | | |
| WORKING DAYS CHARGED- | 396 | PERCENT TIME USED- | 100 | | | | |
| G & G MOWING, COMPANY | | CONTRACT 09972202 | TOTALS | 87,443.39' | .00' | 77,522.00' | 100.0' |
| WEBB | IH 35, ETC. | | 17.300 | 84,193.20' | 2,166.20' | 2,166.20' | 2.5' |
| IH0035 | LP 20 | | | | | | |
| 6037-75-001 | | | | | | | |
| RMC - 603775001 | CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WEBB | SH 359 | | 2.000 | 5,688.00' | .00' | .00' | .0' |
| SH0359 | SH 359 | | | | | | |
| 6037-75-002 | | | | | | | |
| RMC - 603775002 | CLEANING AND SWEEPING HIGHWAYS | | | | | | |
| WORK ORDER- | 02-16-99 | WORK BEGAN- | 02-17-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-17-99 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 12 | PERCENT TIME USED- | 3 | | | | |
| INFRASTRUCTURE SERVICES, INC. | | CONTRACT 12982202 | TOTALS | 89,881.20' | 2,166.20' | 2,166.20' | 2.4' |
| ZAVALA | FM 395, ETC. | | 1.000 | 124,500.00' | .00' | 13,500.78' | 28.2' |
| FM0395 | FM 187 | | | | | | |
| 6023-26-001 | | | | | | | |
| RMC - 602326001 | CLEAN AND SEAL CRACKS IN ROADWAY SURFACE | | | | | | |
| ZAVALA | FM 1433, ETC. | | 1.000 | 24,900.00' | .00' | .00' | 62.3' |
| FM1433 | FM 187 | | | | | | |
| 6023-26-002 | | | | | | | |
| RMC - 602326001 | CLEAN AND SEAL CRACKS IN ROADWAY SURFACE | | | | | | |
| WORK ORDER- | 02-18-99 | WORK BEGAN- | 02-22-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-22-99 | | | | |
| CONTRACT WORKING DAYS- | 23 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 21 | PERCENT TIME USED- | 64 | | | | |
| JOHN M. SHILLING, INC. | | CONTRACT 12982201 | TOTALS | 149,400.00' | .00' | 13,500.78' | 33.9' |
| | | | | DISTRICT CONTRACT AMOUNT | | 437,352.02 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | 2,166.20 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 189,748.92 | |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------------|----------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BROWN US 84 0054-07-059 CD 54-7-59 | | | | 2.828 | 1,775,320.67' | .00' | .00' | .0' |
| US 183 N 0.6 KM SOUTHEAST OF US 67 | | | | | | | | |
| CURB & GUTTER, PLANING AND ACP OVERLAY | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 135 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | | | |
| CONTRACT 03993008 | | | | TOTALS | 1,775,320.67' | .00' | .00' | 0.0' |
| BROWN SH 279 0480-01-018 STP 98(145)R | | | | 1.238 | 3,135,272.23' | 119,792.49' | 1,722,942.97' | 57.8' |
| FM 2125 FM 2524 | | | | | | | | |
| GR, STRS, C&G, STRM SEWER, FLEX BS & ACP | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-04-98 165 108 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 08-20-98 08-20-98 2 65 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | | | |
| CONTRACT 06983020 | | | | TOTALS | 3,135,272.23' | 119,792.49' | 1,722,942.97' | 57.8' |
| BROWN VA 0923-06-042 STP 97(210)TE | | | | .062 | 74,950.00' | 24,920.87' | 67,642.37' | 95.0' |
| SANTA FE DEPOT AREA | | | | | | | | |
| RELOCATE AND RESTORE STEAM ENGINE 1080 | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-16-98 120 59 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-04-99 01-01-99 0 49 | | | | | |
| JOE BARRINGTON | | | | | | | | |
| CONTRACT 11983031 | | | | TOTALS | 74,950.00' | 24,920.87' | 67,642.37' | 95.0' |
| BROWN US 84 0054-07-061 CPM 54-7-61 | | | | 29.033 | 868,490.44' | .00' | .00' | .0' |
| ETC ETC ETC | | | | | | | | |
| DISTRICTWIDE MICRO SURFACE | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-15-99 50 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| COX PAVING COMPANY | | | | | | | | |
| CONTRACT 12983062 | | | | TOTALS | 868,490.44' | .00' | .00' | 0.0' |
| COLEMAN FM 1026 1104-01-017 CD 1104-1-17 | | | | 16.632 | 294,074.20' | 124,552.38' | 296,519.42' | 99.9' |
| US 67, S MOZELLE | | | | | | | | |
| SAFETY END TREATMENTS AND MBGF | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | | |
| COLEMAN FM 1176 1365-03-014 CSR 1365-3-14 | | | | 10.581 | 98,946.50' | .00' | 92,971.81' | 98.9' |
| FM 567, SOUTH 3.4 KM N OF TRICKHAM | | | | | | | | |
| SAFETY END TREATMENTS AND MBGF | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | | |
| COLEMAN FM 2131 2014-01-012 CSR 2014-1-12 | | | | 6.510 | 76,846.00' | 34,491.57' | 71,472.71' | 97.9' |
| COLEMAN CITY LIMIT, SOUTH US 67 | | | | | | | | |
| SAFETY END TREATMENTS AND MBGF | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-08-98 95 97 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 09-14-98 09-24-98 15 88 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | | |
| CONTRACT 07983118 | | | | TOTALS | 469,866.70' | 159,043.95' | 460,963.94' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|----------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------------------------|--------------------------|--------------------|
| COMANCHE FM 1496 1039-03-012 CD 1039-3-12 | | 0.4 KM S OF SH 6, S FM 1476 | 9.538 | 962,420.26' | 258,838.53' | 258,838.53' 28.3' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-23-99 100 12 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-09-99 03-11-99 0 12 | | | |
| BOWIE BRIDGE, LLC | | | | | | |
| CONTRACT 01993032 | | TOTALS | | 962,420.26' | 258,838.53' | 258,838.53' 28.3' |
| COMANCHE FM 2318 2703-01-006 CSR 2703-1-6 | | FM 587, S 5.6 KM W. OF SH 16 | 9.540 | 1,064,460.08' | .00' | .00' .0' |
| WIDEN GR, STR, BASE OL, SURF | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 85 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 03993063 | | TOTALS | | 1,064,460.08' | .00' | .00' 0.0' |
| COMANCHE SH 16 0288-04-010 CD 288-4-10 | | SH 6 IN DELEON, NORTH LEON RIVER | 6.004 | 796,882.82' | .00' | 634,166.47' 83.8' |
| PAVEMENT REHAB, SAFETY & BEACON | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 06-24-98 110 79 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 07-10-98 07-10-98 0 72 | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 05983075 | | TOTALS | | 796,882.82' | .00' | 634,166.47' 83.8' |
| COMANCHE US 67 0079-03-038 CD 79-3-38 | | AT LEON RIVER | .343 | 92,487.90' | 24,743.76' | 115,585.49' 100.0' |
| CONCRETE REPAIR AND CLEAN & SEAL JOINTS | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-19-98 03-30-99 75 68 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 12-14-98 12-05-98 6 84 | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 10983031 | | TOTALS | | 92,487.90' | 24,743.76' | 115,585.49' 100.0' |
| EASTLAND IH 20 0007-03-072 IM 20-3(63) | | SH 206 SH 6 | 17.034 | 549,603.23' | .00' | .00' .0' |
| MICROSURFACE | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 03-04-99 35 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 03-20-99 03-20-99 0 0 | | | |
| VIKING CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01993025 | | TOTALS | | 549,603.23' | .00' | .00' 0.0' |
| EASTLAND CR 0923-09-025 BR 96(314)OX | | ON CR 494 AT S FORK PALO PINTO CREEK | .464 | 318,293.47' | .00' | .00' .0' |
| REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 85 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | |
| DAYCO CONSTRUCTION CO. | | | | | | |
| CONTRACT 03993025 | | TOTALS | | 318,293.47' | .00' | .00' 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|----------|-------------------|------------------------|--------------------------|----------|
| EASTLAND CALLAHAN C/L IH 20 1.6 KM WEST OF CISCO 0007-03-068 IM 20-3(61)324 RECONSTRUCT PAYEMENT | | | 9.693 | 5,065,810.13' | 746,767.19' | 2,518,075.70' | 52.3' |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | |
| CONTRACT WORKING DAYS- | 165 | ADDL DAYS GRANTED- | 4 | | | | |
| WORKING DAYS CHARGED- | 116 | PERCENT TIME USED- | 69 | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | | |
| CONTRACT 04983053 | | | TOTALS | 5,065,810.13' | 746,767.19' | 2,518,075.70' | 52.3' |
| EASTLAND AT THE E FORK OF COLONY CREEK FM 101 0708-01-023 CD 708-1-23 REPLACE EXISTING BRIDGE | | | .420 | 296,785.76' | 7,727.71' | 230,472.96' | 84.9' |
| WORK ORDER- | 09-11-98 | WORK BEGAN- | 09-30-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-27-98 | | | | |
| CONTRACT WORKING DAYS- | 70 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 129 | | | | |
| BOWIE BRIDGE, LLC | | | | | | | |
| CONTRACT 08983055 | | | TOTALS | 296,785.76' | 7,727.71' | 230,472.96' | 84.9' |
| EASTLAND LP 389 FM 1027 BRUSH STREET 1239-01-021 CD 1239-1-21 CONSTRUCT CHANNEL AND DRAINAGE STRS | | | .422 | 558,236.37' | 24,552.29' | 567,852.60' | 100.0' |
| WORK ORDER- | 09-14-98 | WORK BEGAN- | 09-30-98 | | | | |
| DATE WORK COMPLETED- | 03-30-99 | TIME COMPUTED- | 09-30-98 | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 15 | | | | |
| WORKING DAYS CHARGED- | 89 | PERCENT TIME USED- | 99 | | | | |
| BOWIE BRIDGE, LLC | | | | | | | |
| CONTRACT 08983109 | | | TOTALS | 558,236.37' | 24,552.29' | 567,852.60' | 100.0' |
| EASTLAND AT OLD BANKHEAD HIGHWAY IN EASTLAND SH 112 0007-04-091 CD 7-4-91 RECONSTRUCT INTERSECTION | | | .052 | 25,880.44' | .00' | 16,666.27' | 67.7' |
| EASTLAND WEST CITY LIMIT OF RANGER, E FM 101 HODGES STREET IN RANGER 0708-01-022 AR 708-1-22 STORM DRAIN,CURB & GUTTER, & ACP OVERLAY | | | 1.379 | 466,194.82' | 2,056.84' | 471,769.03' | 99.9' |
| WORK ORDER- | 09-30-98 | WORK BEGAN- | 10-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-16-98 | | | | |
| CONTRACT WORKING DAYS- | 110 | ADDL DAYS GRANTED- | 5 | | | | |
| WORKING DAYS CHARGED- | 73 | PERCENT TIME USED- | 63 | | | | |
| B & S EXCAVATION, INC. | | | | | | | |
| CONTRACT 08983110 | | | TOTALS | 492,075.26' | 2,056.84' | 488,435.30' | 99.9' |
| LAMPASAS US 190 FM 2808 FM 2657 2786-01-011 STP 98(128)R ADD SHLDRS, SAFETY TREAT STR, AND SURF | | | 7.165 | 916,197.36' | 51,910.49' | 962,468.39' | 100.0' |
| WORK ORDER- | 05-05-98 | WORK BEGAN- | 06-08-98 | | | | |
| DATE WORK COMPLETED- | 03-26-99 | TIME COMPUTED- | 05-21-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 21 | | | | |
| WORKING DAYS CHARGED- | 124 | PERCENT TIME USED- | 112 | | | | |
| ODELL GEER CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 03983070 | | | TOTALS | 916,197.36' | 51,910.49' | 962,468.39' | 100.0' |
| LAMPASAS ADAMSVILLE, NORTH US 281 0.782 KM SOUTH OF CR 105 0251-04-018 CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY | | | 7.551 | 1,768,856.28' | 79,926.66' | 445,751.69' | 26.5' |
| WORK ORDER- | 09-08-98 | WORK BEGAN- | 09-24-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-24-98 | | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 82 | PERCENT TIME USED- | 48 | | | | |
| JHL CONSTRUCTION | | | | | | | |
| CONTRACT 07983108 | | | TOTALS | 1,768,856.28' | 79,926.66' | 445,751.69' | 26.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------|------------------------------------------|--------------------|---------------------------------------|---------------------|--------------------------|----------------------------|------------|
| ***** | | | | | | | |
| LAMPASAS | 0.191 MI S OF MILLS C/L, S. | | 12.946 | 5,532,537.59' | 243,926.53' | 3,874,821.51' | 73.7' |
| US 183 | US 190 | | | | | | |
| 0274-02-013 | | | | | | | |
| STP 97(265)R | GR STRS & SURF | | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 10-24-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-97 | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 17 | | | | |
| WORKING DAYS CHARGED- | 283 | PERCENT TIME USED- | 75 | | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | | |
| CONTRACT 08973068 | | | TOTALS | 5,532,537.59' | 243,926.53' | 3,874,821.51' | 73.7' |
| ***** | | | | | | | |
| MILLS | ON CR 127 AT THE COLORADO RIVER | | .122 | 299,192.50' | 32,737.68' | 1,069,430.86' | 99.9' |
| CR | | | | | | | |
| 0923-23-009 | | | | | | | |
| BR 96(269)OX | REPL WOODEN BRIDGE MEMBERS & REPAINT STR | | | | | | |
| WORK ORDER- | 10-16-97 | WORK BEGAN- | 10-29-97 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-01-97 | | | | |
| CONTRACT WORKING DAYS- | 45 | ADDL DAYS GRANTED- | 114 | | | | |
| WORKING DAYS CHARGED- | 158 | PERCENT TIME USED- | 99 | | | | |
| S.F.M. CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 08973038 | | | TOTALS | 299,192.50' | 32,737.68' | 1,069,430.86' | 99.9' |
| ***** | | | | | | | |
| MILLS | ETC DISTRICTWIDE | | 357.066 | 2,706,489.63' | 56,795.84' | 56,795.84' | 2.2' |
| FM 218 | ETC | | | | | | |
| 0120-04-008 | ETC | | | | | | |
| CPM 120-4-8 | SEAL COAT | | | | | | |
| WORK ORDER- | 01-12-99 | WORK BEGAN- | 03-30-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-30-99 | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| F. N. PLOCH CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 12983008 | | | TOTALS | 2,706,489.63' | 56,795.84' | 56,795.84' | 2.2' |
| ***** | | | | | | | |
| STEPHENS | US 183, W AND N | | 10.299 | 1,268,074.10' | .00' | 1,140,107.10' | 94.6' |
| FM 2231 | US 180 | | | | | | |
| 2095-01-009 | | | | | | | |
| CSR 2095-1-9 | LIME SUBGRADE AND BASE OVERLAY | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-11-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 96 | PERCENT TIME USED- | 53 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 04983089 | | | TOTALS | 1,268,074.10' | .00' | 1,140,107.10' | 94.6' |
| ***** | | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | | 29,012,302.78 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 1,833,740.83 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 14,614,351.72 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-------------------------------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| BROWN | VARIOUS | | .001 | 123,250.00 | .00 | 108,152.50 | 87.7 |
| US0377 | " " | | | | | | |
| 6029-00-001 | | | | | | | |
| RMC - 602900001 | METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 09-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-23-98 | * TIME OF THIS RUN * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 50 | PERCENT TIME USED- | 50 | | | | |
| B & B TRAILERS | | | | | | | |
| CONTRACT 06984001 | | | TOTALS | 123,250.00 | .00 | 108,152.50 | 87.7 |
| DISTRICT CONTRACT AMOUNT | | | | | | 123,250.00 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | .00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 108,152.50 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|----------|--------------------------------------------|------------------------|--------------------------|----------|
| BROWN | VARIOUS | | .001 | 45,300.00 | 4,425.39 | 17,308.93 | 38.2 |
| US0067 | " " | | | | | | |
| 6032-31-001 | | | | | | | |
| RMC - 603231001 | PICNIC AREA MAINTENANCE | | | | | | |
| WORK ORDER- | 11-13-98 | WORK BEGAN- | 11-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-20-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 132 | PERCENT TIME USED- | 36 | | | | |
| D & D MOWING | | | | | | | |
| CONTRACT 10982301 | | | TOTALS | 45,300.00 | 4,425.39 | 17,308.93 | 38.2 |
| BROWN | VARIOUS | | 1.000 | 105,876.99 | .00 | .00 | .0 |
| US0067 | " " | | | | | | |
| 6034-79-001 | | | | | | | |
| RMC - 603479001 | MOWING ROW | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 81 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| EDD HARTMAN CONSTRUCTION CO. | | | | | | | |
| CONTRACT 12982302 | | | TOTALS | 105,876.99 | .00 | .00 | 0.0 |
| COLEMAN | VARIOUS | | .001 | 82,272.50 | .00 | .00 | .0 |
| US0084 | " " | | | | | | |
| 6037-82-001 | | | | | | | |
| RMC - 603782001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 54 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| EDD HARTMAN CONSTRUCTION CO. | | | | | | | |
| CONTRACT 01992308 | | | TOTALS | 82,272.50 | .00 | .00 | 0.0 |
| EASTLAND | VARIOUS | | .001 | 230,784.00 | .00 | .00 | .0 |
| IH0020 | " " | | | | | | |
| 6038-89-001 | | | | | | | |
| RMC - 603889001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * * | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| NOOR M. ENTERPRISES, INC. | | | | | | | |
| CONTRACT 01992310 | | | TOTALS | 230,784.00 | .00 | .00 | 0.0 |
| EASTLAND | VARIOUS | | .001 | 26,000.00 | 6,500.00 | 13,000.00 | 50.0 |
| IH0020 | " " | | | | | | |
| 6030-00-001 | | | | | | | |
| RMC - 603000001 | LITTER PICK UP AND DISPOSAL | | | | | | |
| WORK ORDER- | 09-28-98 | WORK BEGAN- | 09-28-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-05-98 | | | | |
| CONTRACT WORKING DAYS- | 96 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 43 | PERCENT TIME USED- | 45 | | | | |
| JAMES C. KENNEDY | | | | | | | |
| CONTRACT 06982302 | | | TOTALS | 26,000.00 | 6,500.00 | 13,000.00 | 50.0 |
| LAMPASAS | VARIOUS | | 1.000 | 188,395.50 | 45,930.00 | 45,930.00 | 24.3 |
| FM2942 | " " | | | | | | |
| 6027-71-001 | | | | | | | |
| RMC - 602771001 | REPAIR RIPRAP OF BRIDGE CLASS STRUCTURES | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-15-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 10 | | | | |
| ALLEN KELLER COMPANY | | | | | | | |
| CONTRACT 01992301 | | | TOTALS | 188,395.50 | 45,930.00 | 45,930.00 | 24.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------|--------------------|-------------------|----------------------------------------|------------------------|--------------------------|-------------------|
| LAMPASAS | VARIOUS | | .001 | 32,188.80' | .00' | .00' | 0.0' |
| US0281 | " " | | | | | | |
| 6031-92-001 | | | | | | | |
| RMC - 603192001 | LITTER PICKUP AND DISPOSAL | | | | | | |
| WORK ORDER- | 03-08-99 | WORK BEGAN- | 03-10-99 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-15-99 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 64 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| DANIEL & LORA'S LANDSCAPING | | | CONTRACT 01992300 | TOTALS | 32,188.80' | .00' | .00' 0.0' |
| LAMPASAS | VARIOUS | | 220.380 | 117,986.84' | .00' | .00' | 0.0' |
| FM0580 | " " | | | | | | |
| 6034-97-001 | | | | | | | |
| RMC - 603497001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 102 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| LL&N | | | CONTRACT 01992304 | TOTALS | 117,986.84' | .00' | .00' 0.0' |
| MCCULLOCH | VARIOUS | | .001 | 74,399.22' | .00' | .00' | 0.0' |
| US0087 | " " | | | | | | |
| 6036-40-001 | | | | | | | |
| RMC - 603640001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 66 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| EDD HARTMAN CONSTRUCTION CO. | | | CONTRACT 01992307 | TOTALS | 74,399.22' | .00' | .00' 0.0' |
| MCCULLOCH | VARIOUS | | .001 | 17,999.97' | 11,469.43' | 17,999.97' | 100.0' |
| FM0504 | " " | | | | | | |
| 6035-89-001 | | | | | | | |
| RMC - 603589001 | TREE AND BRUSH CONTROL | | | | | | |
| WORK ORDER- | 02-08-99 | WORK BEGAN- | 02-10-99 | | | | |
| DATE WORK COMPLETED- | 03-24-99 | TIME COMPUTED- | 02-15-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 43 | | | | |
| H & S CO-OP | | | CONTRACT 12982303 | TOTALS | 17,999.97' | 11,469.43' | 17,999.97' 100.0' |
| MILLS | VARIOUS | | 206.820 | 109,187.20' | .00' | .00' | 0.0' |
| US0084 | " " | | | | | | |
| 6034-98-001 | | | | | | | |
| RMC - 603498001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 104 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| HAMILTON MOWING | | | CONTRACT 01992305 | TOTALS | 109,187.20' | .00' | .00' 0.0' |
| SAN SABA | VARIOUS | | 213.000 | 104,609.28' | .00' | .00' | 0.0' |
| FM0501 | " " | | | | | | |
| 6034-99-001 | | | | | | | |
| RMC - 603499001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * TIME OF THIS RUN | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| EDD HARTMAN CONSTRUCTION CO. | | | CONTRACT 01992306 | TOTALS | 104,609.28' | .00' | .00' 0.0' |

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* CONTRACT IDENTIFICATION AND INFORMATION
*****
STEPHENS          VARIOUS          .001          142,990.33          .00          .00          .0
USO183            " "
6038-46-001
RMC - 603846001   MOWING HIGHWAY RIGHT OF WAY

WORK ORDER-      00-00-00   WORK BEGAN-      00-00-00
DATE WORK COMPLETED-  TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 98   ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0   PERCENT TIME USED- 0

*****
* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN
*****

RODNEY C. STEPHENS
CONTRACT 01992309
TOTALS          142,990.33          .00          .00          0.0
*****
DISTRICT CONTRACT AMOUNT          1,277,990.63
DISTRICT ESTIMATES THIS MONTH          68,324.82
DISTRICT TOTAL ESTIMATES PAID TO DATE          94,238.90
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| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|------------|---------------------|--------------------------|----------------------------|------------|
| BREMSTER FM 170 0957-10-011 MMP 957-10-11 | TERLINGUA STUDY BUTTE RECONST GR, STRS, FLEX BASE & ACP | | 7.120 | 1,246,035.41' | 1,470.00' | 1,416,361.35' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 09-19-97 01-23-99 180 216 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | | | | | | |
| REECE ALBERT, INC. | | | | | | | |
| CONTRACT 07973103 | | | TOTALS | 1,246,035.41' | 1,470.00' | 1,416,361.35' | 100.0' |
| BREMSTER US 67 0020-11-036 CD 20-11-36 | 1.8 KM W. INTERSECTION US 67 & SH 118 INTERSECTION OF US 67 & SH 118 MISCELLANEOUS WORK | | 1.800 | 232,724.60' | 18,368.29' | 236,358.90' | 100.0' |
| BREMSTER US 67 0021-01-045 STP 97(405)UM | INTERSECTION US 67 & SH 118 1.1 KM EAST INTERSECTION US 67 & SH 118 MISCELLANEOUS WORK | | 1.100 | 92,015.45' | 1,237.11' | 80,873.49' | 100.0' |
| BREMSTER CS 0924-35-010 STP 97(405)UM | US 67/90 SH 118 REHABILITATION OF EXISTING CITY STREETS | | 2.572 | 725,181.85' | 12,449.31' | 748,758.20' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 12-11-97 03-05-99 200 244 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | | | | | | |
| D. J. CONTRACTORS, INC. | | | | | | | |
| CONTRACT 09973017 | | | TOTALS | 1,049,921.90' | 32,054.71' | 1,065,990.59' | 100.0' |
| CULBERSON BI 10-D 0002-20-006 CD 2-20-6 | 3.165 KM WEST OF US 90 0.345 KM EAST OF US 90 SAFTEY ILLUMINATION | | 3.510 | 431,727.97' | .00' | .00' | .0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 80 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | | |
| CONTRACT 03993011 | | | TOTALS | 431,727.97' | .00' | .00' | 0.0' |
| CULBERSON BI 10-D 0002-20-005 C 2-20-5 | INTERSECTION OF BU 10 AND US 90 VAN HORN INSTALLATION OF NEW TRAFFIC SIGNAL | | .001 | 166,949.61' | .00' | 37,930.86' | 38.4' |
| EL PASO LP 375 2552-03-031 C 2552-3-31 | INTERSECTION OF AMERICAS AV (LP 375) AND PELLICANO INSTALLATION OF NEW TRAFFIC SIGNALS | | .001 | 180,489.37' | .00' | 134,262.64' | 93.6' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 08-11-98 60 41 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | | |
| CONTRACT 07983014 | | | TOTALS | 347,438.98' | .00' | 172,193.50' | 67.1' |
| EL PASO IH 10 2121-03-111 CPM 2121-3-111 | TROWBRIDGE DR MCRAE DR 1 1/2" OVERLAY | | 6.575 | 481,586.83' | 14,380.68' | 469,768.96' | 100.0' |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-18-98 03-23-99 60 56 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| | | | | | | | |
| SILVERTON CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 01983035 | | | TOTALS | 481,586.83' | 14,380.68' | 469,768.96' | 100.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|------------------------------------------|--------------------|-------------------|------------------------------------------|--------------------------|----------|
| EL PASO | DYER ST (LOOP 478) | 3.251 | 8,148,708.76' | 214,133.85' | 5,364,119.68' | 69.2' |
| LP 375 | MC COMBS ST (FM 2529) | | | | | |
| 2552-01-025 | | | | | | |
| NH 97(526) | GR, STR, CPCR | | | | | |
| EL PASO | MC COMBS ST (FM 2529) | 2.446 | 4,041,056.02' | 271,180.63' | 3,689,120.30' | 96.0' |
| LP 375 | 0.805 KM E OF LP 375/RAILROAD DR. INT. | | | | | |
| 2552-02-009 | | | | | | |
| NH 97(526) | GR, STR, CPCR | | | | | |
| WORK ORDER- | 03-25-98 | WORK BEGAN- | 04-20-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-10-98 | | | |
| CONTRACT WORKING DAYS- | 480 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 238 | PERCENT TIME USED- | 50 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 01983041 | | TOTALS | 12,189,764.78' | 485,314.48' | 9,053,239.98' | 78.1' |
| EL PASO | LP 375 (TALBOT) | .010 | 202,398.80' | .00' | .00' | 0.0' |
| LP 375 | @ BURNS INTERSECTION | | | | | |
| 2552-01-035 | | | | | | |
| C 2552-1-35 | CONSTRUCT NEW TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| D. J. CONTRACTORS, INC. | | | | | | |
| CONTRACT 01993013 | | TOTALS | 202,398.80' | .00' | .00' | 0.0' |
| EL PASO | US 62/85 @ EL PASO, OREGON, MESA, | .500 | 350,424.98' | .00' | .00' | 0.0' |
| US 62 | STANTON, KANSAS & CAMPBELL | | | | | |
| 0001-04-075 | | | | | | |
| STP 99(139)HES | IMPROVE TRAFFIC SIGNAL | | | | | |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 03-13-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-13-99 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| CONTRACT 01993054 | | TOTALS | 350,424.98' | .00' | .00' | 0.0' |
| EL PASO | AIRWAY BLVD | 6.468 | 922,629.06' | .00' | .00' | 0.0' |
| IH 10 | LOMALAND BLVD | | | | | |
| 2121-03-100 | | | | | | |
| CL 2121-3-100 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 03-22-99 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-20-99 | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 6 | PERCENT TIME USED- | 15 | | | |
| D. J. CONTRACTORS, INC. | | | | | | |
| CONTRACT 01993056 | | TOTALS | 922,629.06' | .00' | .00' | 0.0' |
| EL PASO | ON DONIPHAN DR FROM SUNLAND PARK DR | .861 | 4,285,947.10' | .00' | 4,924,264.60' | 99.9' |
| MH | NEW MEXICO STATE LINE IN EL PASO | | | | | |
| 8015-24-001 | | | | | | |
| C 8015-24-001 | RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE | | | | | |
| EL PASO | ON DONIPHAN DR FROM W URBAN BNDRY | .295 | 3,526,057.85' | .00' | 2,871,108.86' | 89.6' |
| MH | RACETRACK DR IN EL PASO | | | | | |
| 8040-24-001 | | | | | | |
| C 8040-24-001 | RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE | | | | | |
| WORK ORDER- | 04-13-94 | WORK BEGAN- | 04-26-94 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-29-94 | * ESTIMATE HAS BEEN BY-PASSED * | | |
| CONTRACT WORKING DAYS- | 420 | ADDL DAYS GRANTED- | 40 | ***** | | |
| WORKING DAYS CHARGED- | 642 | PERCENT TIME USED- | 140 | ***** | | |
| D. J. CONTRACTORS, INC. | | | | | | |
| CONTRACT 02940010 | | TOTALS | 7,812,004.95' | .00' | 7,795,373.46' | 99.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------|--------------------|----------|------------------------------------------|------------------------|--------------------------|----------|
| EL PASO | NEW MEXICO STATE LINE | | 8.250 | 1,238,432.00' | .00' | .00' | .0' |
| SH 20 | REDD ROAD | | | | | | |
| 0001-01-050 | | | | | | | |
| CPM 1-1-50 | ACP OVERLAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DAN WILLIAMS COMPANY | | | TOTALS | 1,238,432.00' | .00' | .00' | 0.0' |
| EL PASO | AT RESLER, AT FRED WILSON & | | 5.200 | 671,302.00' | .00' | .00' | .0' |
| CS | AT ALABAMA | | | | | | |
| 0924-06-095 | | | | | | | |
| STP 94(280)MM | LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| D. J. CONTRACTORS, INC. | | | TOTALS | 671,302.00' | .00' | .00' | 0.0' |
| EL PASO | US 62/180 | | 3.200 | 239,831.75' | .00' | .00' | .0' |
| US 62 | FROM LP 375 TO FM 659 (ZARAGOSA) | | | | | | |
| 0374-02-060 | | | | | | | |
| STP 99(167)HES | SAFETY LIGHTING | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| TRI-STATE ELECTRIC CO. | | | TOTALS | 239,831.75' | .00' | .00' | 0.0' |
| EL PASO | 0.183 KM NORTH OF YANDELL DR BRIDGE | | 3.460 | 2,878,514.58' | .00' | .00' | .0' |
| US 54 | NORTH OF THE VAN BUREN BRIDGE | | | | | | |
| 0167-01-062 | | | | | | | |
| NH 99(166) | GR, BASE, CPCR & SURF | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| DAN WILLIAMS COMPANY | | | TOTALS | 2,878,514.58' | .00' | .00' | 0.0' |
| EL PASO | MONTANA AVE (US 62/180) | | 4.125 | 604,603.50' | 997.50' | 444,854.13' | 83.7' |
| CS | CAROLINA DR-(YARBROUGH DR) | | | | | | |
| 0924-06-110 | | | | | | | |
| STP 95(273)MM | MISCELLANEOUS TYPE WORK | | | | | | |
| WORK ORDER- | 07-18-97 | WORK BEGAN- | 09-05-97 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-03-97 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 10 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 174 | ***** | | | |
| D. J. CONTRACTORS, INC. | | | TOTALS | 604,603.50' | 997.50' | 444,854.13' | 83.7' |
| EL PASO | SH 20 | | .728 | 7,421,351.91' | 542,286.49' | 3,794,759.10' | 53.8' |
| SH 178 | IH 10 | | | | | | |
| 3592-01-004 | | | | | | | |
| STP 98(159) | CONSTRUCT 4 LANE DIVIDED HIGHWAY | | | | | | |
| WORK ORDER- | 07-06-98 | WORK BEGAN- | 07-30-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-22-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 228 | ADDL DAYS GRANTED- | 37 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 207 | PERCENT TIME USED- | 78 | ***** | | | |
| J. D. ABRAMS, INC. | | | TOTALS | 7,421,351.91' | 542,286.49' | 3,794,759.10' | 53.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-----------------------------------------|--------------------|-------------------|------------------------|--------------------------|--------------|
| ***** | | | | | | |
| EL PASO | 0.0544 MI N OF SH 20 (MESA RD) | .890 | 5,391,444.30 | 102,520.38 | 3,519,120.49 | 68.7 |
| MH | 0.190 MI S OF TERAMAR WAY | | | | | |
| 8015-24-003 | | | | | | |
| C 8015-24-3 | CONST OF THE UPGRD OF NON-FRWY FACILITY | | | | | |
| WORK ORDER- | 06-24-98 | WORK BEGAN- | 08-05-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-98 | | | |
| CONTRACT WORKING DAYS- | 240 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 170 | PERCENT TIME USED- | 71 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 05983051 | | TOTALS | 5,391,444.30 | 102,520.38 | 3,519,120.49 | 68.7 |
| ***** | | | | | | |
| EL PASO | LP 375 (BORDER HIGHWAY) | LP | 36.514 | 7,286,900.26 | 476,689.44 | 5,700,652.33 |
| US 54 | 375 (TRANSMOUNTAIN RD) | | | | | |
| 0167-01-078 | | | | | | |
| CM 96(767) | MISCELLANEOUS TYPE WORK | | | | | |
| WORK ORDER- | 09-02-97 | WORK BEGAN- | 10-06-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 89 | | | |
| WORKING DAYS CHARGED- | 366 | PERCENT TIME USED- | 82 | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 06973003 | | TOTALS | 7,286,900.26 | 476,689.44 | 5,700,652.33 | 82.3 |
| ***** | | | | | | |
| EL PASO | IH 10 UNDERPASS | | 3.000 | 3,387,961.50 | 189,543.14 | 3,201,472.73 |
| IH 10 | AT FM 1905 | | | | | |
| 2121-01-045 | | | | | | |
| BR 93(419) | REPLACEMENT OF EXISTING BRIDGE FACILITY | | | | | |
| WORK ORDER- | 08-11-97 | WORK BEGAN- | 09-10-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-27-97 | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 83 | | | |
| WORKING DAYS CHARGED- | 379 | PERCENT TIME USED- | 99 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 06973084 | | TOTALS | 3,387,961.50 | 189,543.14 | 3,201,472.73 | 99.4 |
| ***** | | | | | | |
| EL PASO | REDD ROAD FROM SOUTHWESTERN DRIVE | .550 | 876,966.25 | 5,711.40 | 1,059,288.96 | 99.9 |
| CS | GUS RALLIS DRIVE | | | | | |
| 0924-06-106 | | | | | | |
| STP 97(483)MM | A NEW LOCATION NON-FREEWAY FACILITY | | | | | |
| EL PASO | AT REDD RD | 1.890 | 16,116,249.25 | 658,791.49 | 16,945,170.67 | 99.9 |
| IH 10 | | | | | | |
| 2121-01-046 | | | | | | |
| NH 97(484) | CONSTRUCTION OF AN INTERCHANGE FACILITY | | | | | |
| EL PASO | AT ARTCRAFT RD INTERCHANGE | .337 | 2,894,160.50 | -71,367.49 | 2,903,327.79 | 99.9 |
| SH 178 | | | | | | |
| 3592-01-001 | | | | | | |
| NH 97(484) | GR, STRS & SURF | | | | | |
| WORK ORDER- | 10-03-97 | WORK BEGAN- | 11-03-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-19-97 | | | |
| CONTRACT WORKING DAYS- | 410 | ADDL DAYS GRANTED- | 82 | | | |
| WORKING DAYS CHARGED- | 491 | PERCENT TIME USED- | 100 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07973059 | | TOTALS | 19,887,376.00 | 593,135.40 | 20,907,787.42 | 99.9 |
| ***** | | | | | | |
| EL PASO | CITY WIDE | .621 | 9,316,380.00 | .00 | 7,803,883.28 | 91.9 |
| CS | | | | | | |
| 0924-06-134 | | | | | | |
| STP 97(399)MM | REHABILITATE DOWNTOWN STREETS | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 03-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 241 | PERCENT TIME USED- | 67 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 08973004 | | TOTALS | 9,316,380.00 | .00 | 7,803,883.28 | 91.9 |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|-------------------------------------------|--------------------|-------------------|------------------------|--------------------------|----------|
| EL PASO | APPROX 0.2 MI WEST OF YARBROUGH DR | 1.088 | 6,664,230.66' | 371,682.26' | 5,534,835.07' | 87.4' |
| FM 76 | 0.20MI E OF LEE TREVINO DR | | | | | |
| 0674-01-032 | | | | | | |
| STP 97(525)MM | CONST OF WIDENING A NON-FREEMWAY FACILITY | | | | | |
| WORK ORDER- | 12-15-97 | WORK BEGAN- | 01-28-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-31-97 | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 276 | PERCENT TIME USED- | 69 | | | |
| SILVERTON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08973066 | | TOTALS | 6,664,230.66' | 371,682.26' | 5,534,835.07' | 87.4' |
| EL PASO | VARIOUS LOCATIONS | .001 | 248,690.50' | 49,204.14' | 85,532.15' | 36.2' |
| IH 10 | | | | | | |
| 2121-02-103 | | | | | | |
| C 2121-2-103 | TRAFFIC MANAGEMENT PROJECT | | | | | |
| EL PASO | VARIOUS LOCATIONS | .001 | 172,632.10' | 12,954.93' | 208,670.59' | 99.9' |
| IH 10 | | | | | | |
| 2121-03-109 | | | | | | |
| C 2121-3-109 | TRAFFIC MANAGEMENT PROJECT | | | | | |
| WORK ORDER- | 09-11-97 | WORK BEGAN- | 04-30-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-30-98 | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 76 | | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| CONTRACT 08973073 | | TOTALS | 421,322.60' | 62,159.07' | 294,202.74' | 73.5' |
| EL PASO | IH 10 | 2.417 | 2,237,029.76' | 142,379.16' | 1,532,844.55' | 72.1' |
| FM 1281 | FM 76 (NORTH LOOP ROAD) | | | | | |
| 3451-01-012 | | | | | | |
| STP 98(387)MM | THE WIDENING OF A NON-FREEMWAY FACILITY | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 10-02-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-02-98 | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 61 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 08983079 | | TOTALS | 2,237,029.76' | 142,379.16' | 1,532,844.55' | 72.1' |
| EL PASO | ON TRANSMOUNTAIN (LP 375) | .695 | 315,715.96' | 277.88' | 173,778.48' | 62.2' |
| LP 375 | APPROX. 1 KM WEST OF NORTH-SOUTH FREEMAY | | | | | |
| 2552-01-034 | | | | | | |
| C 2552-1-34 | RUNAWAY TRUCK ESCAPE RAMP | | | | | |
| WORK ORDER- | 10-12-98 | WORK BEGAN- | 11-03-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 93 | PERCENT TIME USED- | 145 | | | |
| D. J. CONTRACTORS, INC. | | | | | | |
| CONTRACT 09983028 | | TOTALS | 315,715.96' | 277.88' | 173,778.48' | 62.2' |
| EL PASO | 2.120 KM EAST OF FM 793 | 20.810 | 15,534,449.70' | .00' | 2,056,513.58' | 22.1' |
| IH 10 | 22.930 KM EAST OF FM 793 | | | | | |
| 2121-05-039 | | | | | | |
| IM 10-1(225) | REHABILITATION | | | | | |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 12-17-98 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | | | |
| CONTRACT WORKING DAYS- | 600 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 65 | PERCENT TIME USED- | 11 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 10983002 | | TOTALS | 15,534,449.70' | .00' | 2,056,513.58' | 22.1' |
| EL PASO | ON DONIPHAN DR FROM .703 M S OF SH20 | 2.460 | 6,591,256.70' | 12,953.92' | 10,072,786.14' | 99.9' |
| MH | SUNLAND PARK DRIVE | | | | | |
| 8015-24-002 | | | | | | |
| C 8015-24-2 | RECONST GR, FB, ACP, DRAINAGE & ILLUM | | | | | |
| WORK ORDER- | 12-30-96 | WORK BEGAN- | 02-14-97 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-15-97 | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | |
| WORKING DAYS CHARGED- | 359 | PERCENT TIME USED- | 100 | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 11963041 | | TOTALS | 6,591,256.70' | 12,953.92' | 10,072,786.14' | 99.9' |

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-------------------------------------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| EL PASO | NEW MEXICO STATE LINE | | 2.168 | 12,639,178.01' | 437,174.46' | 7,364,680.76' | 61.3' |
| SH 178 | SH 20 | | | | | | |
| 3592-01-005 | | | | | | | |
| NH 98(32) | CONSTRUCT 4-LANE DIVIDED HIGHWAY | | | | | | |
| WORK ORDER- | 01-15-98 | WORK BEGAN- | 02-13-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-31-98 | | | | |
| CONTRACT WORKING DAYS- | 360 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 254 | PERCENT TIME USED- | 71 | | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 11973030 | | | TOTALS | 12,639,178.01' | 437,174.46' | 7,364,680.76' | 61.3' |
| EL PASO | IH-10 | | 5.452 | 24,231,966.56' | .00' | .00' | .0' |
| LP 375 | ZARAGOSA RD (PORT OF ENTRY) | | | | | | |
| 2552-03-028 | | | | | | | |
| C 2552-3-28 | GR., BA., SURF, STRUC., BA, CPCR | | | | | | |
| WORK ORDER- | 03-22-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 460 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 12983001 | | | TOTALS | 24,231,966.56' | .00' | .00' | 0.0' |
| EL PASO | 1.609 KM WEST OF FM 659 | | 14.484 | 7,033,761.96' | .00' | .00' | 6.1' |
| US 62 | 2.253 KM WEST OF FM 2775 | | | | | | |
| 0374-02-050 | | | | | | | |
| NH 98(323) | GRAD, STR, BS, ACP, CONC PAV, ILLUM | | | | | | |
| EL PASO | 2.253 KM WEST OF FM 2775 | | 2.414 | 1,076,142.33' | .00' | 1,974.01' | 16.7' |
| US 62 | 1.609 KM EAST OF FM 2775 | | | | | | |
| 0374-03-021 | | | | | | | |
| NH 98(323) | GRAD, STR, BS, ACP, CONC PAV, ILLUM | | | | | | |
| WORK ORDER- | 01-22-99 | WORK BEGAN- | 02-22-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 400 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 28 | PERCENT TIME USED- | 7 | ***** | | | |
| J. D. ABRAMS, INC. | | | | | | | |
| CONTRACT 12983032 | | | TOTALS | 8,109,904.29' | .00' | 1,974.01' | 7.5' |
| HUDSPETH | SH 20 | | 5.633 | 819,998.00' | 50,132.03' | 737,447.00' | 94.6' |
| FM 192 | END OF ROADWAY | | | | | | |
| 0957-01-016 | | | | | | | |
| CSR 957-1-16 | MISCELLANEOUS DRAINAGE CONSTRUCTION | | | | | | |
| WORK ORDER- | 09-16-98 | WORK BEGAN- | 09-29-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-29-98 | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 122 | PERCENT TIME USED- | 76 | | | | |
| DAN WILLIAMS COMPANY | | | | | | | |
| CONTRACT 08983049 | | | TOTALS | 819,998.00' | 50,132.03' | 737,447.00' | 94.6' |
| HUDSPETH | EASTBOUND IH 10 EXIT RAMP | | 18.830 | 1,657,520.00' | .00' | .00' | .0' |
| BI 10-C | WESTBOUND IH 10 EXIT RAMP | | | | | | |
| 0002-19-005 | | | | | | | |
| CPM 2-19-5 | PREVENTATIVE MAINTENANCE | | | | | | |
| WORK ORDER- | 11-03-98 | WORK BEGAN- | 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 17 | PERCENT TIME USED- | 28 | | | | |
| D. J. CONTRACTORS, INC. | | | | | | | |
| CONTRACT 08983098 | | | TOTALS | 1,657,520.00' | .00' | .00' | 0.0' |
| HUDSPETH | 15.289 KM WEST OF FM 1111 | | 4.828 | 647,634.20' | 184,459.13' | 340,146.64' | 55.2' |
| IH 10 | 10.461 KM WEST OF FM 1111 | | | | | | |
| 0002-06-044 | | | | | | | |
| NH 98(484) | SAFETY ILLUMINATION | | | | | | |
| WORK ORDER- | 12-07-98 | WORK BEGAN- | 02-09-99 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-09-99 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 36 | PERCENT TIME USED- | 60 | | | | |
| DAN WILLIAMS COMPANY | | | | | | | |
| CONTRACT 10983042 | | | TOTALS | 647,634.20' | 184,459.13' | 340,146.64' | 55.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|------------------------------------------|--------------------|------------|------------------------------------------|--------------------------|---------------------------------------|----------------|
| JEFF DAVIS | HI LONESOME | | 8.714 | 2,692,929.13 | 123,260.36 | 1,514,074.38 | 59.1 |
| SH 118 | NUNN HILL | | | | | | |
| 0512-02-013 | | | | | | | |
| CSR 512-2-13 | REHABILITATION | | | | | | |
| WORK ORDER- | 06-24-98 | WORK BEGAN- | 07-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 07-10-98 | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | 10 | | | | |
| WORKING DAYS CHARGED- | 131 | PERCENT TIME USED- | 42 | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | | |
| CONTRACT 04983081 | | | TOTALS | 2,692,929.13 | 123,260.36 | 1,514,074.38 | 59.1 |
| PRESIDIO | RUIDOSA | | 7.623 | 90,627.61 | .00 | .00 | .0 |
| FM 170 | 28.82 MI NW TO OF PRESIDIO | | | | | | |
| 0957-06-007 | | | | | | | |
| CPM 957-6-7 | SEAL COAT | | | | | | |
| PRESIDIO | 28.82 MI NW OF PRESIDIO | | 25.570 | 258,049.24 | .00 | .00 | .0 |
| FM 170 | 3.25 MI NW OF PRESIDIO | | | | | | |
| 0957-07-017 | | | | | | | |
| CPM 957-7-17 | SEAL COAT | | | | | | |
| PRESIDIO | ON SPUR 203; FROM 3.25 MI NW OF PRESIDIO | | .721 | 14,680.61 | .00 | .00 | .0 |
| FM 170 | JCT WITH US 67 | | | | | | |
| 0957-08-020 | | | | | | | |
| CPM 957-8-20 | SEAL COAT | | | | | | |
| PRESIDIO | JCT OF SH 17 IN MARFA | | 2.890 | 29,166.14 | .00 | .00 | .0 |
| FM 1112 | 2.89 MI NE | | | | | | |
| 1283-01-009 | | | | | | | |
| CPM 1283-1-9 | SEAL COAT | | | | | | |
| WORK ORDER- | 03-11-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| RONALD R. MAGNER & CO., INC. | | | | | | | |
| CONTRACT 02993060 | | | TOTALS | 392,523.60 | .00 | .00 | 0.0 |
| PRESIDIO | INT. FM 170 & US 67 N OF CIBOLO CRK BR | | 1.860 | 658,214.36 | 3,040.00 | 609,245.49 | 97.4 |
| US 67 | INTERNATIONAL BRIDGE ON US 67 | | | | | | |
| 0104-09-028 | | | | | | | |
| CD 104-9-28 | MISC CONSTRUCTION | | | | | | |
| PRESIDIO | INT. OF B 67 & US 67 | | .872 | 406,780.01 | .00 | 368,956.93 | 95.4 |
| BU 67-A | INT. OF B 67 & SPUR 203 ON B 67 | | | | | | |
| 0104-11-005 | | | | | | | |
| CD 104-11-5 | MISC. CONSTRUCTION | | | | | | |
| WORK ORDER- | 12-31-97 | WORK BEGAN- | 01-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-16-98 | | | | |
| CONTRACT WORKING DAYS- | 160 | ADDL DAYS GRANTED- | 30 | | | | |
| WORKING DAYS CHARGED- | 177 | PERCENT TIME USED- | 93 | | | | |
| REECE ALBERT, INC. | | | | | | | |
| CONTRACT 11973056 | | | TOTALS | 1,064,994.37 | 3,040.00 | 978,202.42 | 96.6 |
| ***** | | | | | | DISTRICT CONTRACT AMOUNT | 167,378,685.00 |
| ***** | | | | | | DISTRICT ESTIMATES THIS MONTH | 3,825,910.49 |
| ***** | | | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | 95,946,943.09 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE * | TOTAL ESTIMATE TO DATE | * % * COMP* |
|-------------------------------------------|----------------------------------------------------------|--------------------|------------|-----------------|--------------------------|------------------------|-------------|
| CULBERSON | REFERENCE MARKER 116+0.0 | | 28.962 | 467,927.68' | 74,971.52' | 344,880.26' | 73.7' |
| US0062 | REFERENCE MARKER 136+1.5 | | | | | | |
| 6029-37-001 | | | | | | | |
| RMC - 602937001 | REMOVE AND INSTALL NEW GUARD FENCE | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 11-16-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-16-98 | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 48 | PERCENT TIME USED- | 80 | | | | |
| S T E INC. | | | | | | | |
| CONTRACT 06984003 | | | TOTALS | 467,927.68' | 74,971.52' | 344,880.26' | 73.7' |
| EL PASO | IH 10, LP 375 & US 54 | | .001 | 1,202,826.40' | 59,886.40' | 418,962.30' | 34.8' |
| IH0010 | IH 10, LP 375 & US 54 | | | | | | |
| 6030-04-001 | | | | | | | |
| RMC - 603004001 | SWEEPING & CLEANING HIGHWAYS | | | | | | |
| WORK ORDER- | 08-16-98 | WORK BEGAN- | 08-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-16-98 | | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 197 | PERCENT TIME USED- | 27 | | | | |
| C & D MAINTENANCE, INC. | | | | | | | |
| CONTRACT 06984032 | | | TOTALS | 1,202,826.40' | 59,886.40' | 418,962.30' | 34.8' |
| EL PASO | VARIOUS LOCATIONS | | .001 | 157,757.50' | 6,721.59' | 106,965.02' | 70.6' |
| IH0010 | | | | | | | |
| 6030-23-001 | | | | | | | |
| RMC - 603023001 | REPAIR AND MAINTENANCE OF GUARD RAIL | | | | | | |
| WORK ORDER- | 09-17-98 | WORK BEGAN- | 09-17-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-17-98 | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 110 | PERCENT TIME USED- | 110 | | | | |
| S T E INC. | | | | | | | |
| CONTRACT 07984003 | | | TOTALS | 157,757.50' | 6,721.59' | 106,965.02' | 70.6' |
| EL PASO | VARIOUS LOCATIONS IN EL PASO COUNTY | | 42.480 | 23,080.66' | .00' | 23,080.66' | 99.9' |
| IH0010 | | | | | | | |
| 6030-82-001 | | | | | | | |
| RMC - 603082001 | CLEANING AND SEALING JOINTS AND CRACKS | | | | | | |
| HUDSPETH | VARIOUS LOCATIONS IN THE CULBERSON AND HUDSPETH COUNTIES | | 82.060 | 44,585.66' | .00' | 22,727.49' | 50.9' |
| IH0010 | | | | | | | |
| 6030-82-002 | | | | | | | |
| RMC - 603082002 | CLEANING AND SEALING JOINTS AND CRACKS | | | | | | |
| CULBERSON | VARIOUS LOCATIONS IN HUDSPETH COUNTY | | 48.270 | 26,226.54' | .00' | .00' | .0' |
| IH0010 | | | | | | | |
| 6030-82-003 | | | | | | | |
| RMC - 603082003 | CLEANING AND SEALING JOINTS AND CRACKS | | | | | | |
| WORK ORDER- | 12-15-98 | WORK BEGAN- | 12-15-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-15-98 | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 53 | PERCENT TIME USED- | 133 | | | | |
| S T E INC. | | | | | | | |
| CONTRACT 07984004 | | | TOTALS | 93,892.86' | .00' | 45,808.15' | 48.7' |
| EL PASO | IH 0010,SH 20,US 54,US 62/180 | | .001 | 148,008.00' | 12,334.00' | 160,342.00' | 99.9' |
| IH0010 | IH 0010,SH 20,US 54,US 62/180 | | | | | | |
| 6018-89-001 | | | | | | | |
| RMC - 601889001 | LANDSCAPE MAINTENANCE IN EL PASO COUNTY | | | | | | |
| WORK ORDER- | 01-22-98 | WORK BEGAN- | 02-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 02-02-98 | | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 59 | | | | |
| WORKING DAYS CHARGED- | 385 | PERCENT TIME USED- | 91 | | | | |
| LUBBOCK LAWN SERVICE | | | | | | | |
| CONTRACT 12974055 | | | TOTALS | 148,008.00' | 12,334.00' | 160,342.00' | 99.9' |
| DISTRICT CONTRACT AMOUNT | | | | | | 2,070,412.44 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 153,913.51 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 1,076,957.73 | |

* ESTIMATE HAS BEEN BY-PASSED *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|---------------------------------------------------------------------------------------|----------|--------------------|------------|------------------------------------------|--------------------------|----------------------------|------------|
| BREXTER US0067 6037-81-001 RMC - 603781001 | | | 266.630 | 55,143.58 | .00 | .00 | .0 |
| PECOS COUNTY LINE PRESIDIO COUNTY LINE MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| VIZCAINO HAULING | | | TOTALS | 55,143.58 | .00 | .00 | 0.0 |
| BREXTER US0067 6037-52-001 RMC - 603752001 | | | 8.000 | 75,132.80 | .00 | .00 | .0 |
| STOCKMAN BRIDGE MOSLEY LANE LANDSCAPE MAINTENANCE | | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO. | | | TOTALS | 75,132.80 | .00 | .00 | 0.0 |
| BREXTER US0090 6037-99-001 RMC - 603799001 | | | 1.600 | 194,618.25 | .00 | .00 | .0 |
| WEST CITY LIMITS EAST CITY LIMITS SIDEWALKS, ADA RAMPS & CMP INSTALLATION | | | | | | | |
| WORK ORDER- | 04-06-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-19-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| AMERICAN TRENCH | | | TOTALS | 194,618.25 | .00 | .00 | 0.0 |
| BREXTER US0067 6033-64-001 RMC - 603364001 | | | 228.000 | 99,680.00 | 10,850.74 | 23,928.20 | 24.0 |
| PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE | | | | | | | |
| WORK ORDER- | 01-01-99 | WORK BEGAN- | 01-01-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-01-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 90 | PERCENT TIME USED- | 25 | ***** | | | |
| R & R SERVICES | | | TOTALS | 99,680.00 | 10,850.74 | 23,928.20 | 24.0 |
| CULBERSON IH0010 6030-35-001 RMC - 603035001 | | | .100 | 14,392.00 | 1,564.00 | 4,154.00 | 28.8 |
| VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS | | | | | | | |
| WORK ORDER- | 12-14-98 | WORK BEGAN- | 12-14-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-14-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 259 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 77 | PERCENT TIME USED- | 30 | ***** | | | |
| CHARLES R. HITCHCOCK | | | TOTALS | 14,392.00 | 1,564.00 | 4,154.00 | 28.8 |
| EL PASO LP0375 6038-44-001 RMC - 603844001 | | | .100 | 91,460.00 | .00 | .00 | .0 |
| VARIOUS CHAIN LINK FENCE REPAIR/INSTALL | | | | | | | |
| WORK ORDER- | 03-04-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-08-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 730 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| VIVA ENVIRONMENTAL, INC. | | | TOTALS | 91,460.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|----------------------------------------------|-------------------------------------|--------------------|-------------------|------------------------------------------|------------------------|--------------------------|-------------------|
| EL PASO | NEW MEXICO STATE LINE | | .010 | 33,663.90' | .00' | .00' | .0' |
| FM1505 | PRESIDIO COUNTY LINE | | | | | | |
| 6039-51-001 | | | | | | | |
| RMC - 603951001 | PROVIDE MAINTENANCE TO RADIO SYSTEM | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 80 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| WHITCO INTERPRISES | | | CONTRACT 03992401 | TOTALS | 33,663.90' | .00' | .00' 0.0' |
| EL PASO | IH 10, SH 20, US 54, US 62/180 | | .001 | 160,815.24' | .00' | .00' | .0' |
| IH0010 | IH 10, SH 20, US 54, US 62/180 | | | | | | |
| 6040-75-001 | | | | | | | |
| RMC - 604075001 | LANDSCAPE MAINTENANCE | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 548 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. | | | CONTRACT 03992403 | TOTALS | 160,815.24' | .00' | .00' 0.0' |
| EL PASO | AT FABENS REST AREA ON IH-10 | | .100 | 62,509.00' | 7,354.00' | 25,739.00' | 41.1' |
| IH0010 | | | | | | | |
| 6030-08-001 | | | | | | | |
| RMC - 603008001 | ROUTINE MAINTENANCE - REST AREAS | | | | | | |
| WORK ORDER- | 12-16-98 | WORK BEGAN- | 12-16-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-16-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 259 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 106 | PERCENT TIME USED- | 41 | ***** | | | |
| TEXAS CONCRETE SPECIALTIES | | | CONTRACT 06982401 | TOTALS | 62,509.00' | 7,354.00' | 25,739.00' 41.1' |
| EL PASO | NEW MEXICO STATE LINE | | .001 | 55,400.00' | .00' | 54,200.00' | 100.0' |
| SH0020 | EL PASO/HUDSPETH COUNTY LINE | | | | | | |
| 6032-39-001 | | | | | | | |
| RMC - 603239001 | TRAFFIC SIGNAL MAINTENANCE | | | | | | |
| WORK ORDER- | 11-24-98 | WORK BEGAN- | 12-01-98 | ***** | | | |
| DATE WORK COMPLETED- | 02-22-99 | TIME COMPUTED- | 12-01-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 58 | PERCENT TIME USED- | 97 | ***** | | | |
| TRI-STATE ELECTRIC CO. | | | CONTRACT 08982403 | TOTALS | 55,400.00' | .00' | 54,200.00' 100.0' |
| EL PASO | AT FACILITY | | .100 | 158,410.50' | 64,149.37' | 93,307.52' | 58.9' |
| LP0375 | | | | | | | |
| 6032-62-001 | | | | | | | |
| RMC - 603262001 | LANDSCAPING OF AREA OFFICE | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 01-07-99 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 01-07-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 37 | PERCENT TIME USED- | 62 | ***** | | | |
| TEXAS CONCRETE SPECIALTIES | | | CONTRACT 11982401 | TOTALS | 158,410.50' | 64,149.37' | 93,307.52' 58.9' |
| EL PASO | EL PASO COUNTY | | .001 | 112,450.00' | 6,198.21' | 19,088.77' | 16.9' |
| IH0010 | EL PASO COUNTY | | | | | | |
| 6033-79-001 | | | | | | | |
| RMC - 603379001 | METAL BEAM GUARD FENCE REPAIR | | | | | | |
| WORK ORDER- | 12-18-98 | WORK BEGAN- | 12-21-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-21-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 365 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 66 | PERCENT TIME USED- | 18 | ***** | | | |
| TEXAS CONCRETE SPECIALTIES | | | CONTRACT 12982401 | TOTALS | 112,450.00' | 6,198.21' | 19,088.77' 16.9' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------------------|-----------------|------------------------------------------------------------------|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| EL PASO NEW MEXICO STATE LINE DISTRICT LINE | | | | .001 | 83,863.50' | .00' | 6,174.00' | 44.7' |
| IH0010 6037-24-001 RMC - 603724001 REMOVE AND REPLACE UNDERPASS LIGHTING | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 02-22-99 120 23 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 02-23-99 03-01-99 0 19 | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | | | |
| CONTRACT 12982402 | | | | TOTALS | 83,863.50' | .00' | 6,174.00' | 44.7' |
| JEFF DAVIS REEVES COUNTY LINE PRESIDIO COUNTY LINE | | | | 177.270 | 55,711.89' | .00' | .00' | .0' |
| SH0017 6037-92-001 RMC - 603792001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 365 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| STEVEN FOSTER | | | | | | | | |
| CONTRACT 01992402 | | | | TOTALS | 55,711.89' | .00' | .00' | 0.0' |
| JEFF DAVIS REEVES COUNTY LINE PRESIDIO COUNTY LINE | | | | 230.000 | 24,987.90' | 1,429.45' | 4,196.25' | 16.7' |
| SH0017 6034-71-001 RMC - 603471001 PICNIC AREA/LITTER BARREL MAINTENANCE | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-04-99 365 87 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-04-99 01-04-99 0 24 | | | | | |
| BEN F. BEHRENT | | | | | | | | |
| CONTRACT 10982402 | | | | TOTALS | 24,987.90' | 1,429.45' | 4,196.25' | 16.7' |
| PRESIDIO BREWSTER COUNTY LINE INT'L BRIDGE AT PRESIDIO | | | | 270.670 | 49,182.74' | .00' | .00' | .0' |
| US0067 6037-93-001 RMC - 603793001 MOWING HIGHWAY RIGHT OF WAY | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 365 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| VIZCAINO HAULING | | | | | | | | |
| CONTRACT 01992403 | | | | TOTALS | 49,182.74' | .00' | .00' | 0.0' |
| PRESIDIO JEFF DAVIS COUNTY LINE PECOS COUNTY LINE | | | | .010 | 29,370.00' | .00' | .00' | .0' |
| US0067 6040-46-001 RMC - 604046001 INSTALL COUNTY STREET NAME SIGNS | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 80 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 00-00-00 0 0 | | | | | |
| CASTELLO, INC. | | | | | | | | |
| CONTRACT 03992402 | | | | TOTALS | 29,370.00' | .00' | .00' | 0.0' |
| PRESIDIO BREWSTER COUNTY LINE PRESIDIO | | | | 146.000 | 26,469.60' | 2,122.72' | 6,108.20' | 23.0' |
| US0067 6034-77-001 RMC - 603477001 PICNIC AREA/LITTER BARREL MAINTENANCE | | | | | | | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 01-04-99 365 87 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 01-04-99 01-04-99 0 24 | | | | | |
| A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. | | | | | | | | |
| CONTRACT 10982403 | | | | TOTALS | 26,469.60' | 2,122.72' | 6,108.20' | 23.0' |

DISTRICT CONTRACT AMOUNT 1,383,260.90
DISTRICT ESTIMATES THIS MONTH 93,668.49
DISTRICT TOTAL ESTIMATES PAID TO DATE 236,895.94

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---------------------------------------------------------------------------------------|----------|--------------------|-------------------|------------------------------------------|--------------------------|----------|
| CHILDRESS US 83 0031-06-021 STP 99(102)R REHABILITATION OF EXISTING ROADWAY | | 9.658 | 4,758,793.30' | .00' | .00' | .0' |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 260 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | TOTALS | 4,758,793.30' | .00' | .00' | 0.0' |
| CHILDRESS SH 256 0381-03-019 CSR 381-3-19 REHABILITATION OF EXISTING ROADWAY | | 9.528 | 1,297,636.58' | 150,471.09' | 1,034,332.69' | 84.2' |
| WORK ORDER- | 04-22-98 | WORK BEGAN- | 05-18-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 05-08-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | 22 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 153 | PERCENT TIME USED- | 104 | ***** | | |
| LIPHAM CONSTRUCTION CO., INC. | | TOTALS | 1,297,636.58' | 150,471.09' | 1,034,332.69' | 84.2' |
| CHILDRESS VA 0925-00-040 C 925-00-40 THERMOPLASTIC STRIPING PROJECT | | 124.274 | 198,836.25' | .00' | .00' | .0' |
| WORK ORDER- | 12-11-98 | WORK BEGAN- | 12-27-98 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-27-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 24 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| C & D MAINTENANCE, INC. | | TOTALS | 198,836.25' | .00' | .00' | 0.0' |
| DICKENS VA 0925-15-002 CL 925-15-2 LANDSCAPE DEVELOPMENT | | .100 | 39,296.86' | 11,400.15' | 11,400.15' | 30.5' |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 03-13-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 4 | PERCENT TIME USED- | 13 | ***** | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | TOTALS | 39,296.86' | 11,400.15' | 11,400.15' | 30.5' |
| DONLEY VA 0925-10-015 CL 925-10-15 LANDSCAPE DEVELOPMENT | | .100 | 44,093.00' | 11,661.25' | 11,661.25' | 27.8' |
| WORK ORDER- | 02-25-99 | WORK BEGAN- | 03-13-99 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-13-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 10 | PERCENT TIME USED- | 33 | ***** | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | TOTALS | 44,093.00' | 11,661.25' | 11,661.25' | 27.8' |
| DONLEY US 287 0042-06-051 CPM 42-6-51 OVERLAY | | 11.607 | 1,577,065.13' | .00' | .00' | .0' |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 57 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| JORDAN PAVING CORPORATION | | TOTALS | 1,577,065.13' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------------------------------|----------|--------------------|----------|----------|-------------------|------------------------|--------------------------|----------|
| FOARD COTLE C/L, EAST | | | | 16.519 | 3,352,769.92' | 191,960.55' | 191,960.55' | 6.0' |
| US 70 0146-04-022 STP 99(74)RM REHABILITATION OF EXISTING ROADWAY | | | | | | | | |
| WORK ORDER- | 02-17-99 | WORK BEGAN- | 03-05-99 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 03-05-99 | | | | | |
| CONTRACT WORKING DAYS- | 172 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 9 | | | | | |
| GILVIN-TERRILL, INC. | | | | | | | | |
| CONTRACT 01993009 | | | | TOTALS | 3,352,769.92' | 191,960.55' | 191,960.55' | 6.0' |
| ***** | | | | | | | | |
| HALL 0.14 KM EAST OF US 287 | | | | 3.125 | 424,562.42' | 21,608.38' | 405,469.20' | 99.9' |
| FM 1547 COLLINGSWORTH C/L | | | | | | | | |
| 0844-05-006 AR 844-5-6 REHAB EXISTING ROADWAY | | | | | | | | |
| WORK ORDER- | 07-27-98 | WORK BEGAN- | 09-16-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 08-12-98 | | | | | |
| CONTRACT WORKING DAYS- | 75 | ADDL DAYS GRANTED- | 15 | | | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 92 | | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 06983118 | | | | TOTALS | 424,562.42' | 21,608.38' | 405,469.20' | 99.9' |
| ***** | | | | | | | | |
| DONLEY NCL OF HEDLEY, SOUTH | | | | 1.785 | 337,946.59' | -17,286.54' | 162,937.27' | 50.7' |
| US 287 SCL OF HEDLEY | | | | | | | | |
| 0042-07-048 CD 42-7-48 REHABILITATION OF EXISTING ROADWAY | | | | | | | | |
| HALL RED RIVER BRIDGE | | | | 4.219 | 2,921,549.31' | 207,549.77' | 768,914.14' | 27.7' |
| US 287 MOUNTAIN CREEK BRIDGE | | | | | | | | |
| 0042-09-095 STP 98(301)R REHABILITATION OF EXISTING ROADWAY | | | | | | | | |
| WORK ORDER- | 11-19-98 | WORK BEGAN- | 12-10-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-05-98 | | | | | |
| CONTRACT WORKING DAYS- | 207 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 25 | | | | | |
| JORDAN PAVING CORPORATION | | | | | | | | |
| CONTRACT 09983039 | | | | TOTALS | 3,259,495.90' | 190,263.23' | 931,851.41' | 30.0' |
| ***** | | | | | | | | |
| HALL ETC US 287, SOUTHWEST | | | | 586.569 | 2,797,334.00' | 141,198.02' | 844,822.80' | 31.7' |
| FM 2361 ETC 2361 (SPUR) | | | | | | | | |
| 0042-14-004 ETC SEALCOAT | | | | | | | | |
| CPM 42-14-4 | | | | | | | | |
| WORK ORDER- | 11-10-98 | WORK BEGAN- | 11-30-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-30-98 | | | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | | | |
| CONTRACT 10983040 | | | | TOTALS | 2,797,334.00' | 141,198.02' | 844,822.80' | 31.7' |
| ***** | | | | | | | | |
| HARDEMAN LANDSCAPE PROJECT | | | | .100 | 45,519.14' | 2,718.67' | 32,457.62' | 75.0' |
| VA | | | | | | | | |
| 0925-07-008 CL 925-7-8 LANDSCAPE DEVELOPMENT | | | | | | | | |
| WORK ORDER- | 08-21-98 | WORK BEGAN- | 09-22-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-06-98 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 39 | PERCENT TIME USED- | 98 | | | | | |
| C & D MAINTENANCE, INC. | | | | | | | | |
| CONTRACT 07983084 | | | | TOTALS | 45,519.14' | 2,718.67' | 32,457.62' | 75.0' |
| ***** | | | | | | | | |
| HARDEMAN QUANAH | | | | 18.600 | 1,096,462.90' | .00' | .00' | .0' |
| US 287 CHILLICOTHE (HBL) | | | | | | | | |
| 0043-04-059 CPM 43-4-59 HMAC OVERLAY | | | | | | | | |
| WORK ORDER- | 01-07-99 | WORK BEGAN- | 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | | |
| CONTRACT 12983027 | | | | TOTALS | 1,096,462.90' | .00' | .00' | 0.0' |
| ***** | | | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP* |
|---------------------------------------------|----------|--------------------|----------|------------------------------------------|------------------------|--------------------------|-----------|
| KING | | | 13.679 | 1,755,050.13 | .00 | 177,133.48 | 10.6 |
| US 83 0032-05-029 STP 98(178)R | | | 1.414 | | | | |
| REHABILITATION OF EXISTING ROADWAY | | | | | | | |
| WORK ORDER- | 06-03-98 | WORK BEGAN- | 06-19-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 06-19-98 | | | | |
| CONTRACT WORKING DAYS- | 170 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | | |
| CONTRACT 04983067 | | | TOTALS | 1,755,050.13 | .00 | 177,133.48 | 10.6 |
| KNOX @ LAKE CREEK | | | .619 | 660,835.84 | 138,078.69 | 552,573.16 | 88.0 |
| FM 266 0758-01-024 BR 98(101) | | | | | | | |
| REPLACE BRIDGE AND APPROACHES | | | | | | | |
| WORK ORDER- | 09-02-98 | WORK BEGAN- | 09-08-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 09-18-98 | | | | |
| CONTRACT WORKING DAYS- | 108 | ADDL DAYS GRANTED- | 20 | | | | |
| WORKING DAYS CHARGED- | 100 | PERCENT TIME USED- | 78 | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 07983097 | | | TOTALS | 660,835.84 | 138,078.69 | 552,573.16 | 88.0 |
| MOTLEY @ PEASE RIVER BRIDGE | | | .296 | 415,601.90 | 74,865.39 | 386,850.45 | 97.9 |
| CR 0925-18-001 BR 98(173)OX | | | | | | | |
| REPLACE BRIDGE | | | | | | | |
| WORK ORDER- | 10-20-98 | WORK BEGAN- | 10-20-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-05-98 | | | | |
| CONTRACT WORKING DAYS- | 90 | ADDL DAYS GRANTED- | 8 | | | | |
| WORKING DAYS CHARGED- | 83 | PERCENT TIME USED- | 85 | | | | |
| KNIGHT CONSTRUCTION, INC. | | | | | | | |
| CONTRACT 08983033 | | | TOTALS | 415,601.90 | 74,865.39 | 386,850.45 | 97.9 |
| MOTLEY LANDSCAPE PROJECT | | | .161 | 73,273.96 | 380.00 | 65,339.06 | 93.8 |
| YA 0925-18-002 CL 925-18-2 | | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | | |
| WORK ORDER- | 11-16-98 | WORK BEGAN- | 12-02-98 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 12-02-98 | | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 0 | | | | |
| WORKING DAYS CHARGED- | 26 | PERCENT TIME USED- | 87 | | | | |
| FOUR SEASONS LANDSCAPE CO. | | | | | | | |
| CONTRACT 10983048 | | | TOTALS | 73,273.96 | 380.00 | 65,339.06 | 93.8 |
| WHEELER US 66 IN SHAMROCK, NORTH | | | .720 | 138,396.67 | .00 | .00 | .0 |
| US 83 0030-09-033 CD 30-9-33 | | | | | | | |
| OVERLAY | | | | | | | |
| WHEELER NANCY ANN ST., NORTH | | | 3.200 | 707,451.64 | .00 | .00 | .0 |
| US 83 0031-01-019 CD 31-1-19 | | | | | | | |
| OVERLAY | | | | | | | |
| WORK ORDER- | 02-24-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 42 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| J. LEE MILLIGAN, INC. | | | | | | | |
| CONTRACT 01993070 | | | TOTALS | 845,848.31 | .00 | .00 | 0.0 |
| WHEELER 2.5 KM W US 83 | | | 2.670 | 4,803,144.99 | .00 | .00 | .0 |
| IH 40 0275-12-062 IM 40-2(28) | | | | | | | |
| REHABILITATION OF EXISTING ROADWAY | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|-------------------------------------------|---------------------------------------|--------------------|---------------------------------------|------------------------------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| WHEELER | US 83 IN SHAMROCK | | 1.990 | 2,692,103.59' | .00' | .00' | .0' |
| IH 40 | 1.9 KM EAST | | | | | | |
| 0275-13-054 | | | | | | | |
| IM 40-2(28) | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 03-30-99 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 04-15-99 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 185 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | | |
| CONTRACT 02993004 | | | TOTALS | 7,495,248.58' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| WHEELER | 7.078 MI SOUTH OF HEMPHILL C/L, NORTH | | 7.078 | 3,678,749.09' | .00' | .00' | .0' |
| US 83 | HEMPHILL C/L | | | | | | |
| 0030-08-025 | | | | | | | |
| STP 99(168)R | REHABILITATION OF EXISTING ROADWAY | | | | | | |
| WORK ORDER- | 00-00-00 | WORK BEGAN- | 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 180 | ADDL DAYS GRANTED- | 0 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | | |
| JORDAN PAVING CORPORATION | | | | | | | |
| CONTRACT 03993005 | | | TOTALS | 3,678,749.09' | .00' | .00' | 0.0' |
| ***** | | | | | | | |
| WHEELER | GRAY COUNTY LINE, EAST | | 8.100 | 4,536,506.76' | 247,398.21' | 906,078.55' | 21.0' |
| IH 40 | 8.1 KM (MBL) | | | | | | |
| 0275-12-061 | | | | | | | |
| IM 40-2(26)146 | CONCRETE PAVEMENT OVERLAY | | | | | | |
| WORK ORDER- | 07-30-98 | WORK BEGAN- | 11-17-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 11-17-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 85 | ADDL DAYS GRANTED- | 14 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 51 | PERCENT TIME USED- | 52 | ***** | | | |
| DUININCK BROS, INC. | | | | | | | |
| CONTRACT 06983005 | | | TOTALS | 4,536,506.76' | 247,398.21' | 906,078.55' | 21.0' |
| ***** | | | | | | | |
| WHEELER | LANDSCAPE | | .100 | 43,730.00' | 380.00' | 37,719.50' | 93.3' |
| VA | | | | | | | |
| 0925-11-005 | | | | | | | |
| CL 925-11-5 | LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- | 09-23-98 | WORK BEGAN- | 10-09-98 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-09-98 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | 30 | ADDL DAYS GRANTED- | 7 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | 40 | PERCENT TIME USED- | 108 | ***** | | | |
| DAVID S. CRAWFORD | | | | | | | |
| CONTRACT 08983076 | | | TOTALS | 43,730.00' | 380.00' | 37,719.50' | 93.3' |
| ***** | | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | | 38,396,709.97 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 1,182,383.63 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 5,589,649.87 | |

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*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
COTTLE          DISTRICT WIDE          | 2.560 | 552,268.91 | .00 | .00 | .0 |
US0062          DISTRICT WIDE          |      |      |      |      |      |
6034-87-001     |      |      |      |      |      |
RMC - 603487001 REMOVE, REPLACE, UPGRADE MBGF & |      |      |      |      |      |
                 RAIL                  |      |      |      |      |      |
WORK ORDER-     01-26-99  WORK BEGAN-     02-08-99  |      |      |      |      |      |
DATE WORK COMPLETED- |      |      |      |      |      |
CONTRACT WORKING DAYS- 115  ADDL DAYS GRANTED- 0 |      |      |      |      |      |
WORKING DAYS CHARGED- 35   PERCENT TIME USED- 30 |      |      |      |      |      |
K-CONTRACTING, INC. |      |      |      |      |      |
CONTRACT 12984009 | TOTALS | 552,268.91 | .00 | .00 | 0.0 |
*****
DISTRICT CONTRACT AMOUNT          552,268.91
DISTRICT ESTIMATES THIS MONTH      .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00
*****

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| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | | |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------|------------------------|--------------------------|----------|------------|-------|
| FOARD SH0006 6027-98-001 RMC - 602798001 | SEE LIMIT SHEETS SEE LIMIT SHEETS PICNIC AREA GROUNDS AND JANITORIAL | | .001 | 5,126.00' | .00' | 2,433.80' | 47.4' | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-22-98 101 49 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-01-98 0 49 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | |
| R & R CONSTRUCTION | | | CONTRACT 04982502 | TOTALS | | 5,126.00' | .00' | 2,433.80' | 47.4' |
| FOARD US0070 6027-62-001 RMC - 602762001 | SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY | | .001 | 32,977.75' | .00' | 22,413.75' | 67.9' | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 10-06-98 23 5 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 10-20-98 4 19 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | |
| DUKE & KIRCHOFF, INC. | | | CONTRACT 04982506 | TOTALS | | 32,977.75' | .00' | 22,413.75' | 67.9' |
| HARDEMAN US0287 6027-97-001 RMC - 602797001 | SEE LIMIT SHEETS SEE LIMIT SHEETS PICNIC AREAS JANITORIAL AND GROUNDS | | .001 | 23,785.00' | .00' | 11,676.23' | 49.0' | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 05-25-98 153 65 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 06-04-98 0 42 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | |
| CAPROCK CUSTOM MOWERS | | | CONTRACT 04982501 | TOTALS | | 23,785.00' | .00' | 11,676.23' | 49.0' |
| HARDEMAN US0287 6027-63-001 RMC - 602763001 | SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY | | .001 | 35,837.50' | .00' | .00' | .0' | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 00-00-00 29 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | |
| LOUIE DILL | | | CONTRACT 04982507 | TOTALS | | 35,837.50' | .00' | .00' | 0.0' |
| HARDEMAN US0287 6036-74-001 RMC - 603674001 | SEE PLAN SHEETS SEE PLAN SHEETS WATERBASE PAVEMENT STRIPING | | 343.000 | 98,733.12' | .00' | .00' | .0' | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 04-05-99 24 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 00-00-00 04-15-99 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | |
| TRAFFIC MARKING & STRIPING COMPANY | | | CONTRACT 12982501 | TOTALS | | 98,733.12' | .00' | .00' | 0.0' |
| KNOX SH0222 6027-64-001 RMC - 602764001 | SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY | | .001 | 40,097.44' | .00' | 29,249.16' | 72.9' | | |
| WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | 11-12-98 29 0 | WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED- | 11-12-98 11-19-98 0 0 | * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | |
| BRENT WHITAKER | | | CONTRACT 04982508 | TOTALS | | 40,097.44' | .00' | 29,249.16' | 72.9' |

MIS.CIS.19
 DISTRICT 25

MONTHLY LOCAL LET MAINTENANCE REPORT
 AS OF APR 08, 1999

| * CONTRACT IDENTIFICATION AND INFORMATION | | | | * LENGTH * | * CONTRACT AMOUNT * | * AMOUNT THIS ESTIMATE * | * TOTAL ESTIMATE TO DATE * | * % COMP * |
|-------------------------------------------|-----------------------------|--------------------|----------|------------|---------------------|--------------------------|----------------------------|------------|
| MOTLEY | SEE LIMIT SHEETS | | | .001 | 27,384.00' | .00' | 18,810.20' | 68.6' |
| FM0094 | SEE LIMIT SHEETS | | | | | | | |
| 6027-65-001 | | | | | | | | |
| RMC - 602765001 | MOWING HIGHWAY RIGHT OF WAY | | | | | | | |
| WORK ORDER- | 10-19-98 | WORK BEGAN- | 10-19-98 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED- | 10-28-98 | | | | | |
| CONTRACT WORKING DAYS- | 21 | ADDL DAYS GRANTED- | 0 | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | | |
| BRENT WHITAKER | | | | | | | | |
| CONTRACT 04982509 | | | | TOTALS | 27,384.00' | .00' | 18,810.20' | 68.6' |
| DISTRICT CONTRACT AMOUNT | | | | | | | 828,101.97 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | | 21,808.49 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | | 261,209.03 | |

STATE LET CONSTRUCTION RECAPITULATION

| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|-----------------|---------------------|-----------------------|-------------------------|--------------------------|-----------------------------|------------------|
| 01 | 64 | 174,645,740.20 | 100,897,009.55 | 8,906,113.06 | 95,768,600.90 | 57.77% |
| 02 | 72 | 273,989,438.07 | 118,314,516.37 | 9,159,151.49 | 111,390,843.88 | 43.18% |
| 03 | 19 | 66,223,107.03 | 12,496,239.89 | 3,990,098.31 | 11,869,375.84 | 18.87% |
| 04 | 38 | 120,072,146.05 | 40,842,221.71 | 5,611,689.22 | 38,897,912.04 | 34.01% |
| 05 | 27 | 102,955,393.51 | 53,078,630.23 | 4,948,683.32 | 50,433,559.09 | 51.55% |
| 06 | 22 | 56,584,726.05 | 25,437,783.08 | 4,530,631.72 | 24,165,622.56 | 44.96% |
| 07 | 26 | 42,406,250.42 | 29,417,919.33 | 3,201,986.87 | 27,952,701.16 | 69.37% |
| 08 | 25 | 66,056,858.08 | 26,515,941.75 | 2,607,561.43 | 25,191,024.93 | 40.14% |
| 09 | 26 | 98,392,427.63 | 23,478,382.30 | 4,603,788.79 | 22,351,930.41 | 23.86% |
| 10 | 34 | 142,880,499.21 | 76,339,985.13 | 4,779,162.71 | 72,507,473.36 | 53.43% |
| 11 | 64 | 101,067,985.39 | 40,828,679.05 | 3,752,616.60 | 38,959,146.12 | 40.40% |
| 12 | 155 | 1,189,869,591.37 | 594,169,824.50 | 28,116,375.39 | 563,822,476.49 | 49.94% |
| 13 | 43 | 103,611,546.92 | 49,708,595.69 | 5,695,601.35 | 47,366,176.44 | 47.98% |
| 14 | 65 | 184,006,468.42 | 86,777,679.13 | 4,189,263.33 | 82,496,117.38 | 47.16% |
| 15 | 82 | 365,910,722.58 | 208,641,593.72 | 12,145,625.55 | 198,465,820.87 | 57.02% |
| 16 | 40 | 106,838,501.82 | 68,735,157.36 | 5,836,021.14 | 65,021,577.89 | 64.34% |
| 17 | 68 | 126,202,068.56 | 59,661,287.95 | 7,829,179.77 | 57,189,919.14 | 47.27% |
| 18 | 128 | 865,955,254.82 | 500,282,753.53 | 28,408,115.97 | 475,253,465.62 | 57.77% |
| 19 | 40 | 72,636,994.45 | 38,467,420.40 | 3,089,302.32 | 36,721,900.50 | 52.96% |
| 20 | 49 | 172,684,629.61 | 107,591,103.39 | 4,213,806.03 | 102,359,764.00 | 62.30% |
| 21 | 41 | 129,507,203.50 | 102,083,221.13 | 5,073,312.75 | 96,963,978.43 | 78.82% |
| 22 | 34 | 109,441,168.35 | 56,655,006.66 | 4,178,301.72 | 53,822,206.32 | 51.77% |
| 23 | 21 | 29,012,302.78 | 15,318,350.15 | 1,833,740.83 | 14,614,351.72 | 52.80% |
| 24 | 36 | 167,378,685.00 | 103,176,695.59 | 3,825,910.49 | 95,946,943.09 | 61.64% |
| 25 | 21 | 38,396,709.97 | 5,889,684.07 | 1,182,383.63 | 5,589,649.87 | 15.34% |
| GRAND TOTALS | 1240 | 4,906,726,419.79 | 2,544,805,681.66 | 171,708,423.79 | 2,415,122,538.05 | 51.86% |

MIS.CIS.19
APR 08, 1999

LOCAL LET CONSTRUCTION RECAPITULATION

PAGE 1

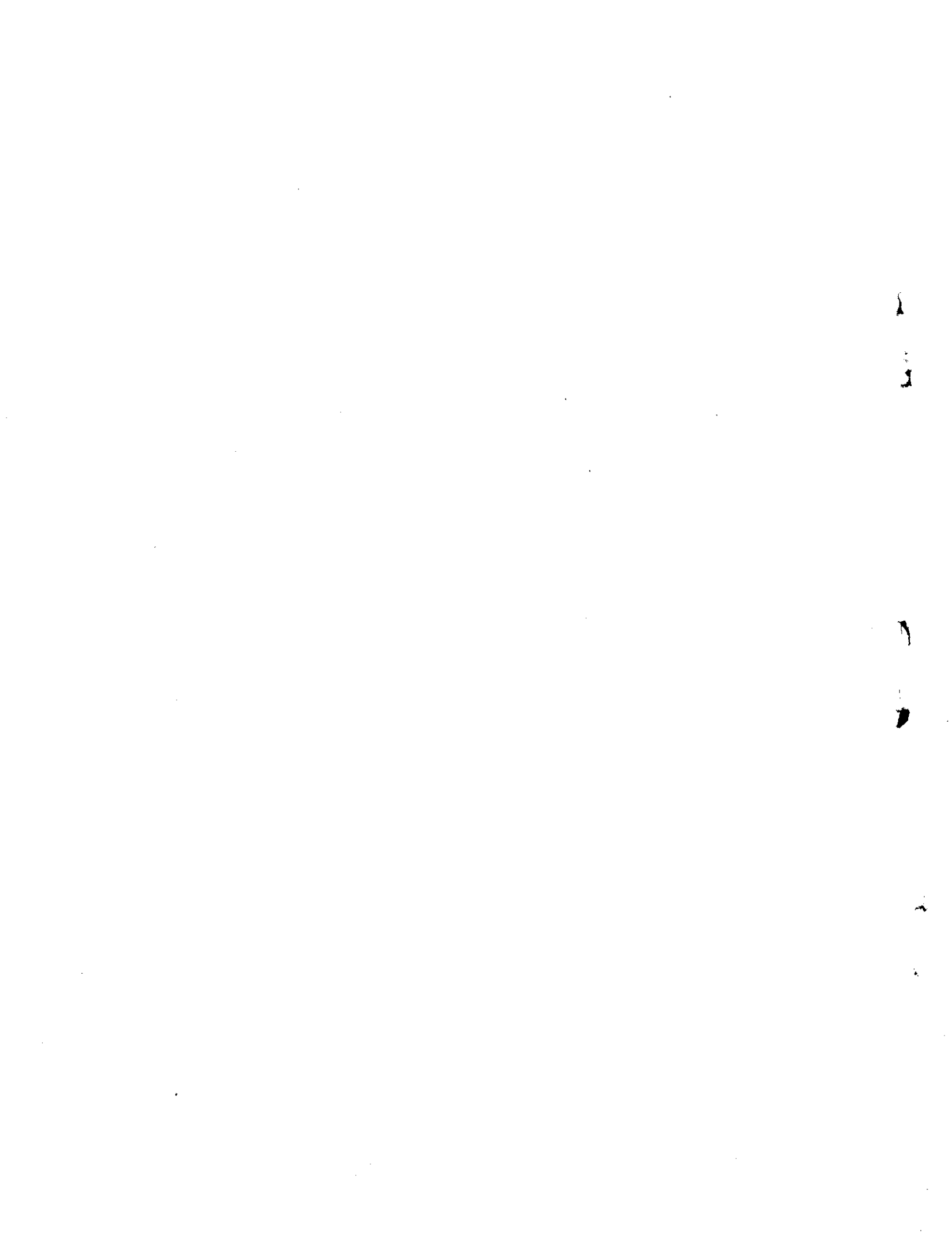
| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|--------------------|------------------------|--------------------------|----------------------------|-----------------------------|--------------------------------|---------------------|
| 16 | 1 | .00 | 9,552.75 | .00 | 9,552.75 | 275.00% |
| GRAND TOTALS | 1 | .00 | 9,552.75 | .00 | 9,552.75 | 0.00% |

STATE LET MAINTENANCE RECAPITULATION

| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|-----------------|---------------------|-----------------------|-------------------------|--------------------------|-----------------------------|------------------|
| 01 | 19 | 6,367,194.23 | 4,081,562.09 | 209,697.04 | 3,726,796.94 | 64.10% |
| 02 | 21 | 5,235,626.59 | 1,302,345.28 | 106,441.96 | 1,270,508.20 | 24.87% |
| 03 | 5 | 787,354.20 | 450,933.86 | 73,261.46 | 447,383.86 | 57.27% |
| 04 | 2 | 637,494.00 | 48,000.00 | 7,987.00 | 47,812.85 | 7.53% |
| 06 | 2 | 331,506.26 | 185,165.77 | 6,792.00 | 185,165.77 | 55.86% |
| 07 | 14 | 2,333,642.28 | 588,403.53 | 45,498.55 | 547,237.50 | 25.21% |
| 08 | 4 | 2,658,082.09 | 2,359,530.38 | 109,194.02 | 2,359,530.38 | 88.77% |
| 09 | 10 | 1,789,630.39 | 1,332,732.01 | 56,377.86 | 1,317,515.41 | 74.47% |
| 10 | 5 | 1,042,731.90 | 531,333.59 | 221,452.21 | 531,333.59 | 50.96% |
| 12 | 53 | 20,011,464.32 | 9,843,848.61 | 366,991.47 | 9,058,110.29 | 49.19% |
| 13 | 29 | 5,972,981.31 | 711,845.56 | .00 | 709,064.95 | 11.92% |
| 14 | 34 | 12,661,675.53 | 5,412,335.56 | 77,949.20 | 5,114,441.70 | 42.75% |
| 15 | 43 | 11,985,147.96 | 1,893,884.80 | 225,293.70 | 1,729,333.45 | 15.80% |
| 16 | 2 | 1,196,305.82 | 1,281,800.30 | 79,317.92 | 1,281,800.30 | 107.15% |
| 17 | 8 | 1,202,536.62 | 653,836.18 | 49,933.76 | 639,161.98 | 54.37% |
| 18 | 27 | 7,961,414.22 | 3,105,810.74 | 299,049.75 | 3,105,810.74 | 39.01% |
| 19 | 9 | 3,042,183.82 | 1,889,857.50 | 220,194.47 | 1,853,368.82 | 62.12% |
| 20 | 6 | 2,721,224.76 | 1,014,064.44 | 238,497.64 | 995,028.44 | 37.27% |
| 22 | 6 | 2,798,614.10 | 247,734.44 | .00 | 247,734.44 | 8.85% |
| 23 | 1 | 123,250.00 | 108,152.50 | .00 | 108,152.50 | 87.75% |
| 24 | 5 | 2,070,412.44 | 1,081,457.73 | 153,913.51 | 1,076,957.73 | 52.23% |
| 25 | 1 | 552,268.91 | .00 | .00 | .00 | 0.00% |
| GRAND TOTALS | 306 | 93,482,741.75 | 38,124,634.87 | 2,547,843.52 | 36,352,249.84 | 40.78% |

LOCAL LET MAINTENANCE RECAPITULATION

| DISTRICT NUMBER | NUMBER OF CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|-----------------|---------------------|-----------------------|-------------------------|--------------------------|-----------------------------|------------------|
| 01 | 24 | 2,259,244.90 | 14,169.12 | 909.00 | 14,169.12 | 0.63% |
| 02 | 37 | 3,323,192.49 | 728,771.57 | 215,069.76 | 567,912.34 | 21.93% |
| 04 | 44 | 2,400,923.08 | 1,068,847.94 | 46,528.41 | 1,065,090.44 | 44.52% |
| 05 | 7 | 355,886.00 | 210,723.29 | .00 | 176,517.24 | 59.21% |
| 06 | 49 | 3,046,038.24 | 1,024,205.92 | 315,067.59 | 843,257.84 | 33.62% |
| 07 | 5 | 134,190.30 | 72,053.58 | 5,849.80 | 71,277.44 | 53.70% |
| 08 | 36 | 2,750,476.57 | 662,772.09 | 158,950.10 | 649,044.04 | 24.10% |
| 09 | 21 | 1,807,417.87 | 183,669.66 | 21,871.83 | 123,909.86 | 10.16% |
| 10 | 42 | 4,149,635.43 | 867,198.10 | 336,245.89 | 832,815.45 | 20.90% |
| 11 | 67 | 4,507,909.13 | 932,808.77 | 322,515.23 | 932,808.77 | 20.69% |
| 12 | 41 | 4,068,320.17 | 583,107.53 | 133,371.72 | 404,853.56 | 14.33% |
| 13 | 49 | 3,396,562.46 | 2,671,560.22 | 141,810.39 | 2,665,794.69 | 78.65% |
| 14 | 43 | 3,546,265.54 | 1,594,026.98 | 115,300.24 | 1,496,275.41 | 44.95% |
| 15 | 26 | 3,388,988.17 | 1,553,603.43 | 262,645.16 | 1,552,070.43 | 45.84% |
| 16 | 42 | 2,856,801.42 | 791,657.38 | 75,653.39 | 775,273.42 | 27.71% |
| 17 | 32 | 1,821,341.20 | 824,806.34 | 116,492.84 | 805,038.86 | 45.29% |
| 18 | 27 | 3,390,228.56 | 594,434.05 | 161,832.19 | 594,434.05 | 17.53% |
| 19 | 25 | 2,395,893.64 | 363,553.98 | 52,336.09 | 323,837.93 | 15.17% |
| 20 | 13 | 1,108,935.88 | 13,850.00 | 1,350.00 | 13,850.00 | 1.25% |
| 21 | 47 | 2,545,017.19 | 1,242,419.37 | 269,042.91 | 1,242,419.37 | 48.82% |
| 22 | 4 | 437,352.02 | 226,924.62 | 2,166.20 | 189,748.92 | 51.89% |
| 23 | 13 | 1,277,990.63 | 94,238.90 | 68,324.82 | 94,238.90 | 7.37% |
| 24 | 18 | 1,383,260.90 | 268,280.44 | 93,668.49 | 236,895.94 | 19.39% |
| 25 | 13 | 828,101.97 | 261,209.03 | 21,808.49 | 261,209.03 | 31.54% |
| GRAND TOTALS | 725 | 57,179,973.76 | 16,848,892.31 | 2,938,810.54 | 15,932,743.05 | 29.47% |



0

24

18

1,383,260.90

