

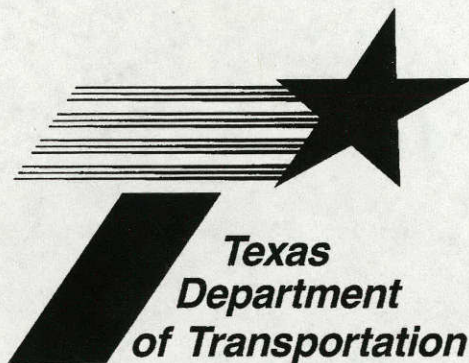
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NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

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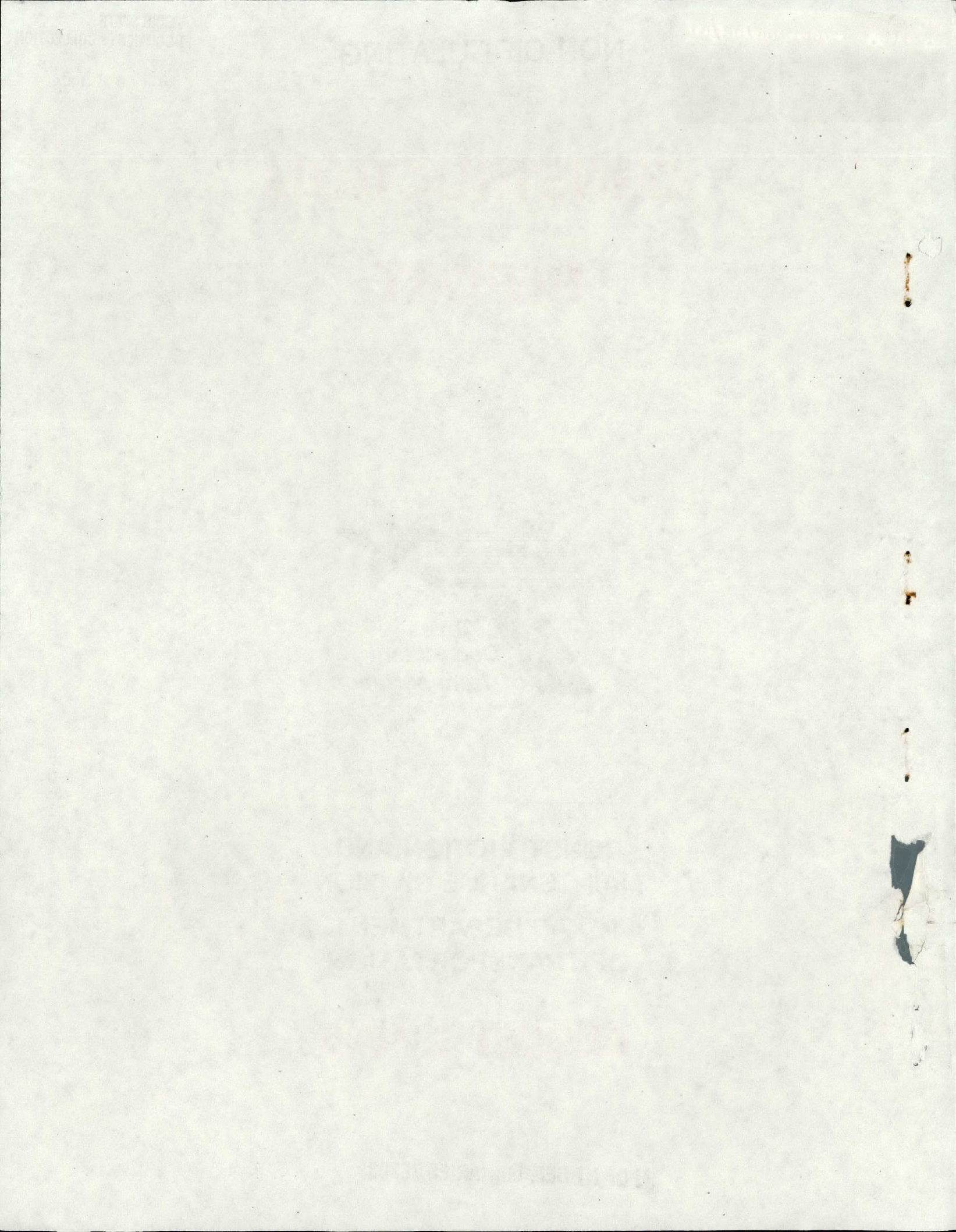
CONSTRUCTION REPORT



CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

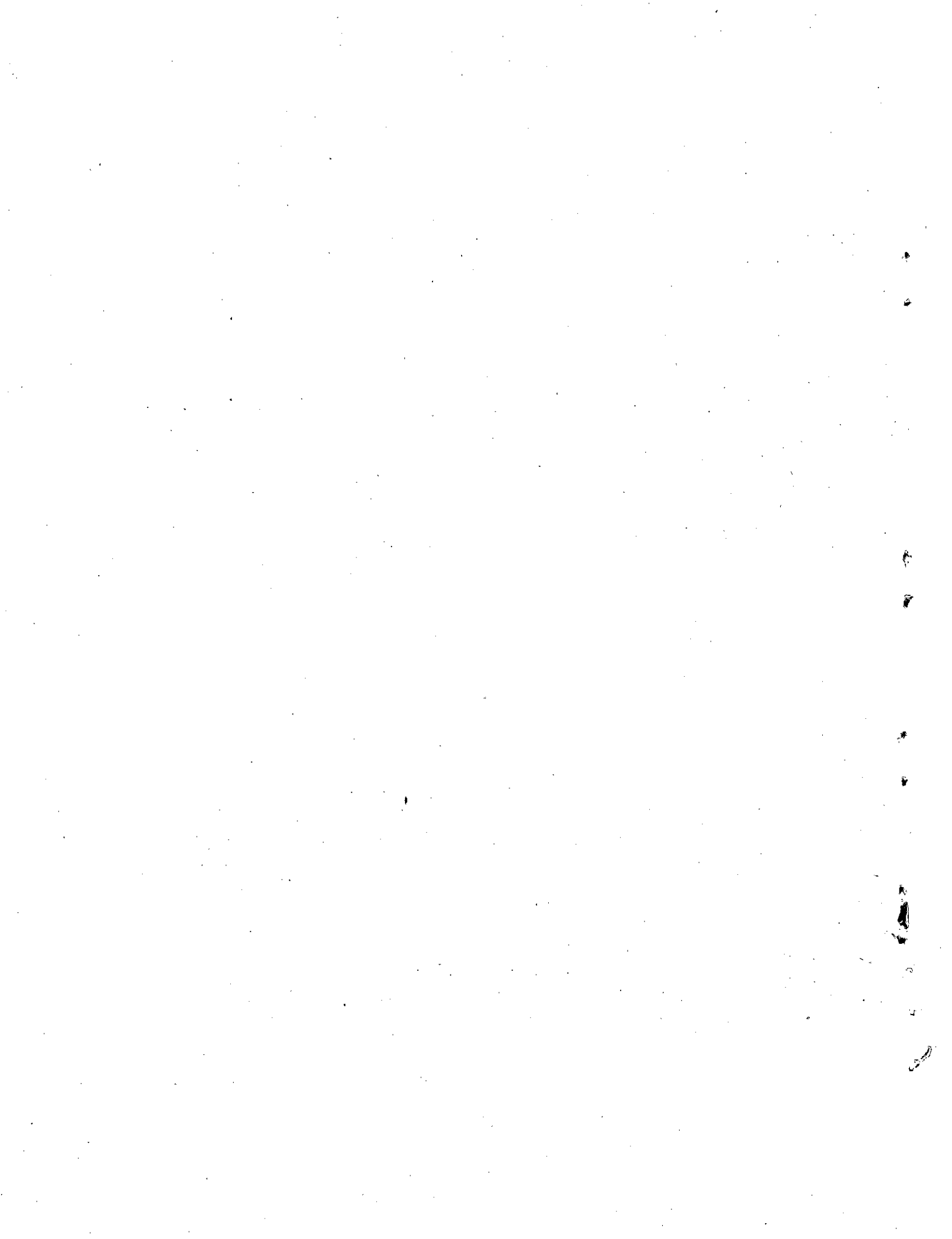
AUGUST 1, 1996

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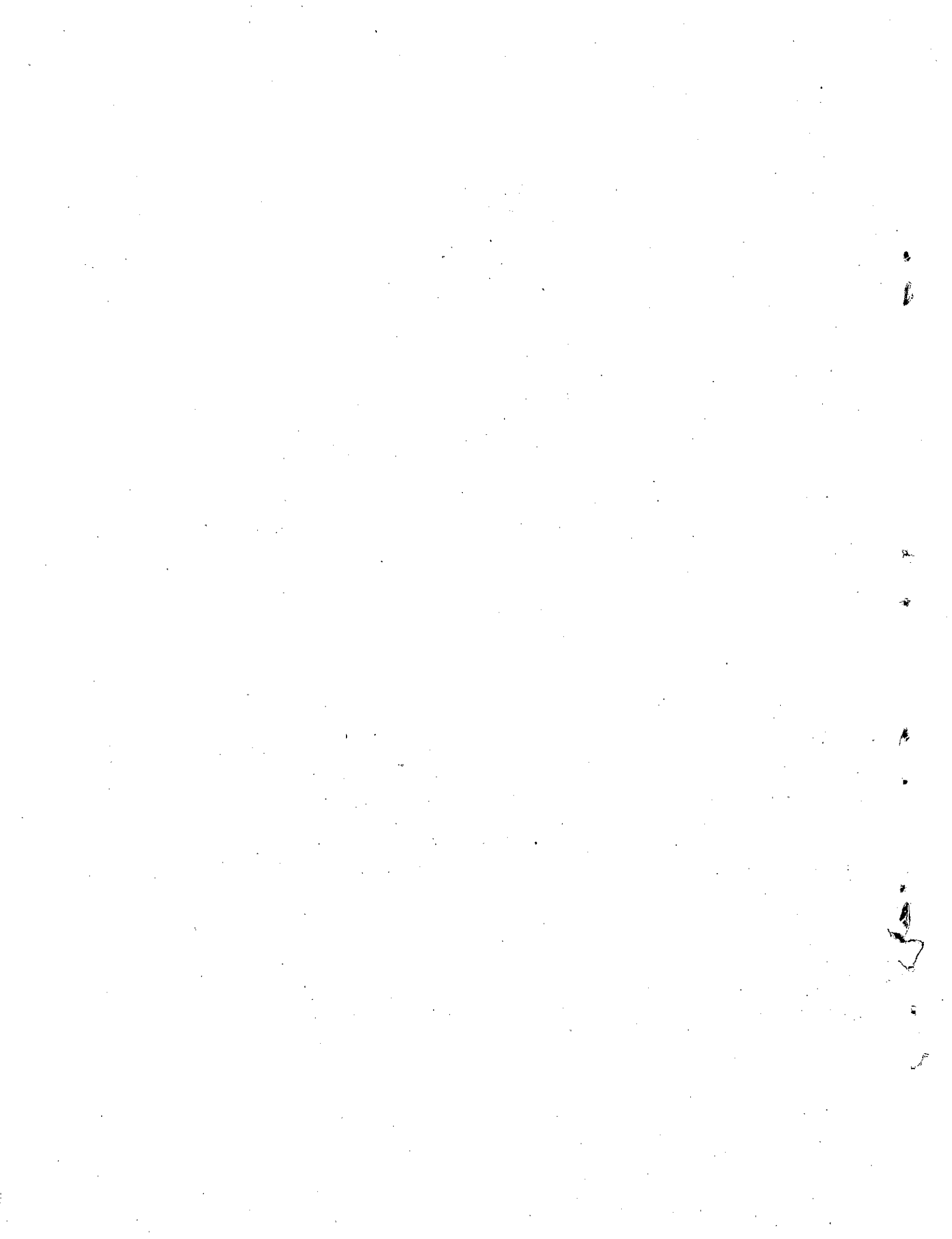
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	32	63,245,650.62	40,542,630.78	2,693,328.57	39,128,253.97	64.10%
02	85	281,552,758.51	172,215,949.06	13,466,247.40	163,408,832.30	61.17%
03	32	29,973,546.13	19,873,480.82	2,680,457.21	18,826,280.71	66.30%
04	35	60,691,614.28	28,733,369.06	5,693,925.06	27,315,700.77	47.34%
05	28	68,180,329.30	41,699,658.76	5,101,295.97	39,806,697.59	61.16%
06	25	42,117,970.95	26,800,803.02	2,293,296.13	25,432,967.42	63.63%
07	27	52,635,612.22	25,046,594.62	3,365,347.88	23,966,579.95	47.58%
08	26	29,038,006.67	17,135,479.09	3,033,165.57	16,396,811.53	59.01%
09	37	75,730,283.74	48,081,887.78	2,848,054.86	45,379,598.11	63.49%
10	30	93,654,642.84	48,733,226.27	4,732,149.66	46,176,137.55	52.04%
11	38	42,557,585.53	23,694,245.50	4,422,298.90	22,482,433.03	55.68%
12	166	1,389,424,167.02	886,238,940.79	36,498,137.35	837,763,347.27	63.78%
13	34	52,462,679.35	27,284,190.22	3,039,327.90	26,007,695.40	52.01%
14	71	297,490,148.15	221,674,741.70	8,509,251.50	210,353,710.03	74.51%
15	71	261,651,106.73	123,167,977.54	10,710,006.62	117,735,453.31	47.07%
16	34	113,922,702.63	70,313,338.42	5,912,865.22	67,120,808.77	61.72%
17	56	104,115,787.14	78,968,489.47	6,147,194.78	75,294,767.07	75.85%
18	98	845,783,906.82	465,762,530.36	18,285,747.88	446,212,190.00	55.07%
19	49	79,985,480.31	46,603,898.96	7,672,025.43	44,368,484.56	58.27%
20	24	90,927,091.38	43,946,967.41	2,367,338.41	42,077,275.66	48.33%
21	40	88,422,502.00	48,405,701.98	6,456,617.09	45,955,109.30	54.74%
22	26	63,658,342.43	36,353,043.71	3,184,010.77	34,500,385.87	57.11%
23	24	20,320,095.43	9,656,957.82	1,317,171.31	9,275,458.90	47.52%
24	41	120,864,854.10	89,611,120.43	6,061,493.12	85,134,195.35	74.14%
25	15	23,796,585.74	12,620,230.08	1,852,044.07	11,979,624.73	53.03%
GRAND TOTALS	1144	4,392,203,450.02	2,653,165,453.65	168,342,798.66	2,522,098,799.15	60.41%



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN INTERSECTION OF SH 78 WITH FM 898 IN BONHAM		.002	\$ 37,626.34	\$.00	.00	.0
STP 96(95)HES MODERNIZE INTERSECTION FLASHING BEACON						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963066		TOTALS	37,626.34	.00	.00	0.0
FANNIN AT BOIS D'ARC CREEK		.535	\$ 1,083,970.72	109,379.98	766,022.27	74.4
FM 79 REPL BR & APPRS						
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	171 PERCENT TIME USED- 79					
BUSTER PAVING CO., INC.						
CONTRACT 08950188		TOTALS	1,083,970.72	109,379.98	766,022.27	74.4
FANNIN 0.7 MI E OF FM 898		4.303	\$ 3,333,338.54	54,546.91	3,866,562.53	99.9
US 82 SH 121						
0045-20-004 GR STRS						
C 45-20-4						
WORK ORDER- 10-12-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	160 PERCENT TIME USED- 64					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 09950039		TOTALS	3,333,338.54	54,546.91	3,866,562.53	99.9
FRANKLIN FM 3007		11.281	\$ 1,611,886.39	25,745.92	1,556,922.78	100.0
FM 115 HOOD/FRANKLIN C/L						
0723-01-022 GR, BS & SURF						
MMP 723-1-22						
WORK ORDER- 09-21-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 123					
BUSTER PAVING CO., INC.						
CONTRACT 08950105		TOTALS	1,611,886.39	25,745.92	1,556,922.78	100.0
FRANKLIN ETC _VARIOUS IN DIST 1		82.454	\$ 1,048,073.00	\$.00	883,116.20	88.6
SH 37 ETC						
0189-05-038 ETC						
CPM 189-5-38 _SEAL COAT						
WORK ORDER- 01-05-96	WORK BEGAN- 04-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 45					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950079		TOTALS	1,048,073.00	.00	883,116.20	88.6
GRAYSON US 75		5.402	\$ 1,396,164.02	112,653.24	182,605.53	13.7
FM 1417 SAND CREEK						
2455-01-020 SCAR EXIST PAV CEMENT TREAT BS, ACP						
STP 96(651)R SURF						
WORK ORDER- 05-28-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 20					
RUSHING PAVING COMPANY						
CONTRACT 04963055		TOTALS	1,396,164.02	112,653.24	182,605.53	13.7

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON SH 289 0091-01-027 STP 96(692)R	0.4 KM S OF ELM ST 0.3 KM N OF KERFOOT ST GR, LIME TR SUBGR, BS, STRS & SURF	2.400	\$ 1,341,225.11	\$.00	.00	.0
WORK ORDER- 06-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 122 WORKING DAYS CHARGED- 0	WORK BEGAN- 07-13-96 TIME COMPUTED 07-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 05963009		TOTALS	1,341,225.11	.00	.00	0.0

GRAYSON CR 0901-19-056 BR 93(37)OX	ON COUNTY ROAD 504 AT STANLEY CREEK, 0.4 MILE SOUTH OF F.M. 121 REPLACE BRIDGE AND APPROACHES	.209	\$ 389,049.38	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 168 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07963075		TOTALS	389,049.38	.00	.00	0.0

GRAYSON US 69 0047-01-046 C 47-1-46	AT RED RIVER STRS	.605	\$ 5,359,238.09	184,664.36	2,683,502.20	52.7
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 650 WORKING DAYS CHARGED- 184	WORK BEGAN- 10-04-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 28					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09	184,664.36	2,683,502.20	52.7

GRAYSON FM 121 0729-02-016 MMP 729-2-16	VAN ALSTYNE SH 160 GR, STRS, BS & SURF	10.672	\$ 2,017,207.87	\$.00	1,915,395.58	99.9
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 150	WORK BEGAN- 10-04-95 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950081		TOTALS	2,017,207.87	.00	1,915,395.58	99.9

GRAYSON US 82 ETC 0045-19-029 ETC CPM 45-19-29	FM 1417 W. RM 640-0.08 1417 E. RM 644+0.73, (FR. RDS, ETC) SEAL COAT	44.210	\$ 822,067.08	4,066.00	734,383.23	100.0
WORK ORDER- 01-19-96 DATE WORK COMPLETED- 07-19-96 CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 36	WORK BEGAN- 05-29-96 TIME COMPUTED 05-29-96 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 86					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950068		TOTALS	822,067.08	4,066.00	734,383.23	100.0

HOPKINS IH 30 0009-09-072 IM 30-2(79)94	HUNT/HOPKINS C/L 0.25 MI E OF FM 499 UPGRADING FREEMWAY FACILITY	9.203	\$ 5,904,792.50	362,729.07	362,729.07	6.4
WORK ORDER- 07-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 235 WORKING DAYS CHARGED- 6	WORK BEGAN- 07-15-96 TIME COMPUTED 07-18-96 ADDL DAYS GRANTED- 91 PERCENT TIME USED- 2					
BUSTER PAVING CO., INC.						
CONTRACT 06963045		TOTALS	5,904,792.50	362,729.07	362,729.07	6.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS AT BRUSHY CREEK (WHITE CREEK)		.294	\$ 863,595.48	\$ 755.44	\$ 811,613.55	99.0
FM 1567 0641-04-006 BR 93(257) REPL BR & APPRS						
WORK ORDER- 09-22-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
* CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 75					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	755.44	811,613.55	99.0
HOPKINS SH 11 & SH 154 INTERSECTION, SOUTH ROCK CREEK		.974	\$ 932,819.53	\$ 84,367.84	\$ 921,777.53	100.0
SH 11 0083-03-036 CSR 83-3-36 GRADING, STRUCTURES, BASE, & SURFACING						
WORK ORDER- 10-04-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED- 07-29-96	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 84					
WES SCOTT INC.						
CONTRACT 08950080		TOTALS	932,819.53	84,367.84	921,777.53	100.0
HOPKINS IH 30 S FR RD IN SULPHUR SPRINGS COUNTY ROAD 2308		1.051	\$ 1,216,369.45	\$.00	\$ 1,139,941.11	99.1
FM 1870 0735-05-006 CSR 735-5-6 REHAB PAV , ADD PAV SHLDRS, & SAFTY TREAT						
WORK ORDER- 10-27-94	WORK BEGAN- 11-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 101					
BUSTER PAVING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45	.00	1,139,941.11	99.1
HOPKINS AT FEATHERSTONE CREEK		.104	\$ 266,054.70	\$.00	\$ 245,357.61	99.1
FM 275 0725-01-023 BR 94(152) REPL BR & APPRS						
WORK ORDER- 12-15-94	WORK BEGAN- 06-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 145					
BUSTER PAVING CO., INC.						
CONTRACT 11940081		TOTALS	266,054.70	.00	245,357.61	99.1
HUNT US 69/US 380 INTERSECTION IN GREENVILLE		.101	\$ 52,726.54	\$ 13,944.38	\$ 36,219.60	72.3
US 69 0202-10-013 C 202-10-13 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-26-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 90					
PLANTASIA, INC.						
CONTRACT 02960017		TOTALS	52,726.54	13,944.38	36,219.60	72.3
HUNT COLLIN C. L. RM 658+0.00		0.369	\$ 663,274.51	\$.00	\$.00	.0
US 380 ETC 0135-06-018 ETC CPM 135-6-18 SEAL COAT						
WORK ORDER- 05-24-96	WORK BEGAN- 06-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-96					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 04963064		TOTALS	663,274.51	.00	.00	0.0

ESTIMATE HAS BEEN BY-PASSED

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	AT SABINE RIVER	1.073	\$ 2,959,795.30	\$ 286,390.53	664,557.96	23.6
US 69 0203-02-022 BR 96(616) REPLACE BRIDGE & RECONSTRUCT APPRS WORK ORDER- 06-04-96 WORK BEGAN- 06-06-96 DATE WORK COMPLETED- TIME COMPUTED 06-20-96 CONTRACT WORKING DAYS- 279 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 24 PERCENT TIME USED- 9 CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05963002		TOTALS	2,959,795.30	286,390.53	664,557.96	23.6
HUNT	ETC CR 985 @ TAWAKONI TRIBUTARY, ETC.	.333	\$ 575,203.20	\$ 2,503.46	542,446.49	100.0
CR 0901-22-009 ETC BR 93(19)OX REPLACEMENT OF AN EXISTING BRIDGE FACILITY WORK ORDER- 00-00-00 WORK BEGAN- 10-17-95 DATE WORK COMPLETED- 07-03-96 TIME COMPUTED 10-15-95 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 145 PERCENT TIME USED- 101 HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07950031		TOTALS	575,203.20	2,503.46	542,446.49	100.0
HUNT	1.5 MI S OF COMMERCE, E	1.011	\$ 2,344,079.30	\$ 54,202.31	2,093,630.86	94.0
SH 11 HUNT/HOPKINS CO. LINE (SO SULPHUR RIV) 0083-01-024 C 83-1-24 GR, STRS, BS & SURF WORK ORDER- 08-17-95 WORK BEGAN- 09-01-95 DATE WORK COMPLETED- TIME COMPUTED 09-02-95 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 187 PERCENT TIME USED- 89 INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07950051		TOTALS	2,344,079.30	54,202.31	2,093,630.86	94.0
HUNT	URBAN CITY LIMITS OF COMMERCE	7.478	\$ 2,111,302.08	\$.00	1,994,804.23	99.4
FM 3218 LP 178 3453-01-005 CSR 3453-1-5 RECONST GR, STRS, BS & SURF WORK ORDER- 08-11-95 WORK BEGAN- 08-28-95 DATE WORK COMPLETED- TIME COMPUTED 08-27-95 CONTRACT WORKING DAYS- 172 ADDL DAYS GRANTED- 22 WORKING DAYS CHARGED- 174 PERCENT TIME USED- 90 A. K. GILLIS & SONS, INC.						
CONTRACT 07950122		TOTALS	2,111,302.08	.00	1,994,804.23	99.4
HUNT	IN GREENVILLE AT PRISCILLA LANE	.220	\$ 325,267.10	\$.00	.00	.0
US 69 0009-15-023 MC 9-15-23 MISCELLANEOUS WORK WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 74 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 BUSTER PAVING CO., INC.						
CONTRACT 07963012		TOTALS	325,267.10	.00	.00	0.0
HUNT	INTERSECTION OF SH 224 WITH	.101	\$ 102,998.80	\$.00	.00	.0
SH 224 BS 24-B/FM 2874 0136-01-047 STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 STRIPING TECHNOLOGY, INC.						
CONTRACT 07963074		TOTALS	102,998.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT SH 34 0173-06-028 CSR 173-6-28	SH 276 KAUFMAN C/L REHAB OF EXISTING ROAD	8.350	\$ 1,370,806.04	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.		CONTRACT 07963089	TOTALS	1,370,806.04	.00	.00
HUNT IH 30 0009-13-079 IH 30-2(77)079	ROCKHALL C/L US 69 PLANING, ACP OVERLAY & PLANT MIX SEAL	15.037	\$ 10,360,836.90	943,550.23	10,273,606.87	99.9
WORK ORDER- 09-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 284 WORKING DAYS CHARGED- 331	WORK BEGAN- 01-10-95 TIME COMPUTED 12-29-94 ADDL DAYS GRANTED- 98 PERCENT TIME USED- 87					
GRANITE CONSTRUCTION COMPANY		CONTRACT 08940001	TOTALS	10,360,836.90	943,550.23	10,273,606.87
HUNT SH 50 0009-08-023 MAUNH 95(68)M	0.728 MI S OF FM 499 IH 30 GR, STRS & SURF	1.899	\$ 3,493,252.22	95,859.28	2,229,067.58	67.1
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 164	WORK BEGAN- 10-07-95 TIME COMPUTED 10-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 76					
GRANITE CONSTRUCTION COMPANY		CONTRACT 08950042	TOTALS	3,493,252.22	95,859.28	2,229,067.58
HUNT FM 1570 2276-01-007 MAUSTP 95(312)UM	1.55 MI E OF SH 34 US 69 GR, STRS, BS & SURF	3.365	\$ 8,204,281.58	.00	2,618,812.45	25.2
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 359 WORKING DAYS CHARGED- 50	WORK BEGAN- 03-20-96 TIME COMPUTED 04-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 14					
RUSHING PAVING COMPANY		CONTRACT 12950042	TOTALS	8,204,281.58	.00	2,618,812.45
LAMAR US 271 0221-01-059 NH 96(88)R	0.0893 MI W OF FM 196 IN PATTONVILLE RED RIVER COUNTY LINE REHB EXIST RDWY	7.122	\$ 130,698.12	.00	118,098.22	100.0
RED RIVER US 271 0221-02-019 NH 96(88)R	LAMAR COUNTY LINE BU 271-D REHAB EXIST RDWY	5.410	\$ 410,120.40	3,325.00	374,662.23	100.0
RED RIVER US 271 0221-03-054 NH 96(88)R	BU 271-D, EAST 0.15 MI W OF SH 37 REHAB EXIST RDWY	.609	\$ 52,751.69	.00	65,432.20	100.0
WORK ORDER- 05-31-96 DATE WORK COMPLETED- 07-09-96 CONTRACT WORKING DAYS- 26 WORKING DAYS CHARGED- 5	WORK BEGAN- 06-06-96 TIME COMPUTED 06-16-96 ADDL DAYS GRANTED- PERCENT TIME USED- 19					
BUSTER PAVING CO., INC.		CONTRACT 05963085	TOTALS	593,570.21	3,325.00	558,192.65

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR MH 8760-01-002 STP 90(18)UM	IN PARIS ON 24TH ST FROM COLLEGE ST FM 1507 RECONST GR, BS, SURF AND CURB & GUTTER	.527	\$ 840,827.04	\$.00	748,319.93	93.6
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	101 101	WORK BEGAN- 10-23-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
BUSTER PAVING CO., INC.		CONTRACT 06950018	TOTALS	840,827.04	.00	748,319.93 93.6
LAMAR VA 0901-00-033 C 901-00-33	VARIOUS HIGHWAYS DISTRICT WIDE INSTALL PAVEMENT MARKINGS	.498.890	\$ 320,077.76	\$.00	380,568.98	99.9
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	65 27	WORK BEGAN- 05-11-96 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 42	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
PAIGE BARRICADES, INC.		CONTRACT 08950153	TOTALS	320,077.76	.00	380,568.98 99.9
RAINS SH 276 1849-03-012 CD 1849-3-12	WESTERN E. TAMAKONI CITY LIMITS EASTERN E. TAMAKONI CITY LIMITS UPGR OF NON-FWY FAC	3.719	\$ 1,303,873.84	354,644.62	918,097.18	74.2
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	165 103	WORK BEGAN- 02-05-96 TIME COMPUTED 02-03-96 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 58	*****			
A. K. GILLIS & SONS, INC.		CONTRACT 12950007	TOTALS	1,303,873.84	354,644.62	918,097.18 74.2
					DISTRICT CONTRACT AMOUNT	63,245,650.62
					DISTRICT ESTIMATES THIS MONTH	2,693,328.57
					DISTRICT TOTAL ESTIMATES PAID TO DATE	39,128,253.97

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 998			1.254	\$ 3,057,631.21'	10,796.28'	2,509,063.11'	100.0'
US 67 LP 195 W OF STEPHENVILLE							
0079-05-037 NH 95(8)M RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	02-16-95	WORK BEGAN-	02-27-95				
DATE WORK COMPLETED-	07-16-96	TIME COMPUTED	05-18-95				
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	59				
RAY FARIS, INC.							
CONTRACT 01950006			TOTALS	3,057,631.21'	10,796.28'	2,509,063.11'	100.0'
ERATH HAMPTON CURVE, NORTH			7.257	\$ 2,862,992.50'	344,302.29'	734,199.93'	26.9'
SH 108 HUCKABAY							
0343-04-032 STP 96(63)R WIDEN ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	04-23-96				
DATE WORK COMPLETED-		TIME COMPUTED	04-13-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	25				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02960004			TOTALS	2,862,992.50'	344,302.29'	734,199.93'	26.9'
ERATH ETC AT US 281 IN STEPHENVILLE			.005	\$ 237,993.90'	237.50'	186,758.03'	82.6'
US 377 ETC							
0080-01-044 ETC							
C 80-1-44 TRAFF SIGNAL							
WORK ORDER-	08-09-95	WORK BEGAN-	11-28-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-08-95				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	97				
SHARROCK ELECTRIC, INC.							
CONTRACT 07950014			TOTALS	237,993.90'	237.50'	186,758.03'	82.6'
ERATH .168 MI S OF BARTON CRK			.334	\$ 678,599.80'	1,710.00'	604,839.19'	94.7'
SH 108 .168 MI N OF BARTON CRK							
0343-03-020 BR 95(134) REPL BR & APPRS							
WORK ORDER-	08-11-95	WORK BEGAN-	08-23-95				
DATE WORK COMPLETED-		TIME COMPUTED	08-27-95				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	104				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 07950041			TOTALS	678,599.80'	1,710.00'	604,839.19'	94.7'
ERATH FM 988			1.638	\$ 3,360,547.90'	556,120.01'	2,825,152.02'	88.4'
FM 8 0.15 MI E OF SH 108							
0550-02-026 STP 95(261)UM MDN, GR, STRS, LTS, BASE, HMAC							
WORK ORDER-	08-16-95	WORK BEGAN-	10-10-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-15-95				
CONTRACT WORKING DAYS-	361	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	49				
RAY FARIS, INC.							
CONTRACT 07950079			TOTALS	3,360,547.90'	556,120.01'	2,825,152.02'	88.4'
HOOD ETC FM 56 (NORTH)			BU 38.325	\$ 448,377.78'	.00'	.00'	.0'
US 377 ETC 377H							
0080-03-041 ETC							
CPM 80-3-41 SEAL COAT							
WORK ORDER-	03-18-96	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOE RICHARDS, INC.							
CONTRACT 02960093			TOTALS	448,377.78'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZACK BURKETT CO. CONTRACT 06950073		TOTALS	535,592.34	4,845.00	386,280.76	89.6
JACK FM 3344	1.660 MI N OF US 281	1.660	\$ 535,592.34	\$ 4,845.00	386,280.76	89.6
3611-01-001	US 281 IN JACKSBORO					
A 3611-1-1	GR, STR, BASE & SURF					
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 197					
ZACK BURKETT CO. CONTRACT 06950099		TOTALS	695,061.55	19,394.21	522,213.63	91.0
JACK US 281	AT WEST FORK TRINITY RIVER	.084	\$ 695,061.55	\$ 19,394.21	522,213.63	91.0
0249-05-023	REPL BRIDGE					
BR 94(145)						
WORK ORDER- 08-03-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	204 PERCENT TIME USED- 194					
SUNMOUNT CORPORATION CONTRACT 02960023		TOTALS	901,276.80	8,550.00	699,804.01	81.7
JOHNSON FM 917		28.478	\$ 901,276.80	\$ 8,550.00	699,804.01	81.7
FM 2738	US 67					
2762-01-011	PLANE ASPHALT SURFACE & SEAL COAT					
CPM 2762-1-11						
WORK ORDER- 03-18-96	WORK BEGAN- 04-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 60					
ETCON, INC. CONTRACT 03963002		TOTALS	2,028,752.47	214,842.22	624,364.89	32.3
JOHNSON US 67		4.797	\$ 2,028,752.47	\$ 214,842.22	624,364.89	32.3
FM 2280	FM 917 IN SECTIONS					
2465-01-009	HIDEN GR, STRS, BASE & SURF					
STP 96(628)R						
WORK ORDER- 05-03-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 41					
JHL CONSTRUCTION CONTRACT 05963044		TOTALS	471,464.74	.00	.00	0.0
JOHNSON SH 174, N 1.0 KM		.952	\$ 471,464.74	\$.00	.00	.0
FM 731						
1094-03-010	MDN GR, STRS, BASE & SURF					
CD 1094-3-10						
WORK ORDER- 08-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
YOUNG CONTRACTORS, INC. CONTRACT 06963070		TOTALS	783,915.09	.00	.00	0.0
JOHNSON A.T. & S.F. RY		4.376	\$ 783,915.09	\$.00	.00	.0
SH 174	A.T. & S.F. RY OVERPASS					
0019-01-113						
CPM 19-1-113	PLANE AND ACP OVERLAY					
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON IH 35W 0014-03-068 IM 35W-5(118)393 GR, BASE, STRS & CONC PAVEMENT		4.233	\$ 9,303,778.44	\$ 35,335.95	\$ 8,989,488.45	99.9
WORK ORDER- 09-12-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 81					
WORKING DAYS CHARGED- 355	PERCENT TIME USED- 101					
BROWN & ROOT, INC.						
CONTRACT 08940003		TOTALS	9,303,778.44	35,335.95	8,989,488.45	99.9
JOHNSON FM 1807 1600-02-013 CSR 1600-2-13 MDN GR, DR STRS, BASE & SURF		8.538	\$ 2,777,516.02	\$ 148,107.95	\$ 2,129,533.75	80.7
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 99					
JORDAN PAVING CORPORATION						
CONTRACT 08950083		TOTALS	2,777,516.02	148,107.95	2,129,533.75	80.7
JOHNSON SH 174 0019-01-104 DB-STP 95(290)R GR, DR STR, BASE & SURF		1.005	\$ 3,802,871.38	\$ 151,573.52	\$ 2,289,632.14	63.3
WORK ORDER- 10-02-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 35					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08950126		TOTALS	3,802,871.38	151,573.52	2,289,632.14	63.3
JOHNSON SH 81 0014-04-066 STP 95(289)RM REPL C&G, LIME TRT SUBGR, FLEX BS & ACP		1.690	\$ 865,540.51	\$.00	\$ 796,925.94	100.0
WORK ORDER- 10-12-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED- 08-07-96	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 78					
APAC-TEXAS, INC.						
CONTRACT 08950165		TOTALS	865,540.51	.00	796,925.94	100.0
JOHNSON FM 3391 3372-01-005 A 3372-1-5 GR, STRS & SURF		3.106	\$ 3,088,819.60	\$ 164,761.24	\$ 1,511,761.29	51.5
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-95					
CONTRACT WORKING DAYS- 319	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 45					
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60	164,761.24	1,511,761.29	51.5
JOHNSON US 67 0259-05-041 NH 95(5)M GR, STRS, ACP, PAV MRK & SIGN		4.374	\$ 13,464,083.04	\$ 157,853.06	\$ 11,649,532.25	91.0
WORK ORDER- 02-21-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 368	PERCENT TIME USED- 72					
H. B. ZACHRY COMPANY						
CONTRACT 12940025		TOTALS	13,464,083.04	157,853.06	11,649,532.25	91.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON FM 4 0712-01-026 BR 95(149) REPL BR & APPRS		.264	\$ 1,564,273.50'	101,282.72'	876,035.94'	58.9'
WORK ORDER- 02-09-96	WORK BEGAN- 03-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 59					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12950044		TOTALS	1,564,273.50'	101,282.72'	876,035.94'	58.9'
PALO PINTO ETC	0.3 MI EAST OF EAGLE CREEK	70.416	\$ 224,963.11'	.00'\$.00'	.0'
US 180 ETC	BRAZOS RIVER					
0007-10-047 ETC						
CPM 7-10-47	EMULSIFIED ASPHALT SEAL COAT					
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 57					
JOE RICHARDS, INC.						
CONTRACT 02960032		TOTALS	224,963.11'	.00'	.00'	0.0'
PALO PINTO ETC	JACK COUNTY LINE	43.345	\$ 796,948.14'	451,451.87'	628,073.04'	82.9'
US 281 ETC	JUNCTION OF FM 3027					
0249-08-038 ETC						
CPM 249-8-38	SEAL COAT					
WORK ORDER- 03-18-96	WORK BEGAN- 05-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 40					
JOE RICHARDS, INC.						
CONTRACT 02960079		TOTALS	796,948.14'	451,451.87'	628,073.04'	82.9'
PALO PINTO	AT SW 25TH AVE IN MINERAL WELLS	.001	\$ 64,028.00'	760.00'\$	19,751.26'	32.4'
US 180						
0007-10-046						
C 7-10-46	TRAFFIC SIGNAL					
WORK ORDER- 04-16-96	WORK BEGAN- 06-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 43					
SIG-OP SYSTEMS, INC.						
CONTRACT 03963063		TOTALS	64,028.00'	760.00'	19,751.26'	32.4'
PALO PINTO	0.028 MI N OF PALO PINTO CRK	.438	\$ 1,222,110.96'	584.25'\$	1,120,531.82'	100.0'
SH 108	170' S OF PALO PINTO CRK BR					
0343-01-030						
BR 95(107)	REPL BR & APPRS					
WORK ORDER- 06-02-95	WORK BEGAN- 06-27-95					
DATE WORK COMPLETED- 07-19-96	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 231	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 227	PERCENT TIME USED- 98					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950005		TOTALS	1,222,110.96'	584.25'	1,120,531.82'	100.0'
PALO PINTO	SH 108	16.456	\$ 2,780,939.21'	.00'\$.00'	.0'
IH 20	FM 4					
0314-03-041						
IM 20-4(228)373	PLAN, FAB UNDRSEAL, ACP & PAV MARK					
WORK ORDER- 07-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 4					
DUNINCK BROS, INC.						
CONTRACT 05963003		TOTALS	2,780,939.21'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO AT FM 3027 IN MINERAL WELLS		.001	\$ 60,914.95	\$.00	.00	.0
US 281 0249-08-035 CD 249-8-35						
TRAFFIC SIGNALS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 07963013	TOTALS	60,914.95	.00	.00 0.0
PALO PINTO AT NEHMAN CREEK		.395	\$ 533,021.80	\$ 60,968.28	\$ 463,100.24	91.7
FM 4 0314-06-029 BR 95(177)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 94 WORKING DAYS CHARGED- 123		WORK BEGAN- 11-08-95 TIME COMPUTED 11-11-95 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 102				
CHEROKEE BRIDGE AND ROAD, INC.		CONTRACT 09950049	TOTALS	533,021.80	60,968.28	463,100.24 91.7
PARKER SH 199		4.432	\$ 1,081,877.24	\$ 196,652.14	\$ 196,652.14	19.1
FM 1542 1467-01-013 CSR 1467-1-13						
REHAB & WIDEN ROADWAY						
WORK ORDER- 06-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 20		WORK BEGAN- 07-01-96 TIME COMPUTED 06-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 13				
DUININCK BROS, INC.		CONTRACT 05963093	TOTALS	1,081,877.24	196,652.14	196,652.14 19.1
PARKER 2.8 MI E OF WEATHERFORD		.321	\$ 1,259,532.17	\$ 20,169.49	\$ 1,097,240.69	91.6
US 180 0008-03-071 BR 95(121)						
GR, STRS, BS, ACP SURF, SIGN & PAV MRKS						
WORK ORDER- 08-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 175		WORK BEGAN- 09-30-95 TIME COMPUTED 08-20-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 88				
IOWA BRIDGE & CULVERT, INC.		CONTRACT 06950058	TOTALS	1,259,532.17	20,169.49	1,097,240.69 91.6
PARKER AT ASH CREEK		.157	\$ 842,696.56	\$.00	.00	.0
FM 730 1601-01-015 BR 96(4)						
BR REPL						
WORK ORDER- 07-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 08-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
COPPELL CONSTRUCTION CO., INC.		CONTRACT 06963060	TOTALS	842,696.56	.00	.00 0.0
PARKER 0.14 MI S OF T&P RR IN ALEDO, S		1.534	\$ 597,083.65	\$.00	.00	.0
FM 1187 0008-09-025 CD 8-9-25						
REHAB & WIDEN PAV, CONST CULV						
WORK ORDER- 07-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 08-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
APAC-TEXAS, INC.		CONTRACT 06963069	TOTALS	597,083.65	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
PARKER AT MALNUT CREEK		.256	\$ 839,341.05'	558.60'	787,938.10'	98.8'
FM 1542 1467-01-011 BR 95(179)OF BRIDGE REHAB AND WIDENING						
WORK ORDER- 11-03-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 93					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09950021		TOTALS	839,341.05'	558.60'	787,938.10'	98.8'
PARKER AT WILLOW CREEK RELIEF		.139	\$ 411,316.80'	903.45'	387,036.86'	99.0'
FM 5 1469-01-011 BR 95(151)OF BR REPL						
WORK ORDER- 11-03-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 96					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 09950057		TOTALS	411,316.80'	903.45'	387,036.86'	99.0'
PARKER AT CLEAR FORK TRINITY RIVER		.150	\$ 593,725.59'	78,112.71'	513,204.65'	90.9'
FM 920 1179-02-022 BR 96(7) BRIDGE REPLACEMENT						
WORK ORDER- 01-17-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 93					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12950031		TOTALS	593,725.59'	78,112.71'	513,204.65'	90.9'
TARRANT ABRAM ST CS PARK ROW IN ARLINGTON (ON COLLINS ST)		1.066	\$ 3,441,641.35'	59,543.89'	3,084,093.46'	94.3'
0902-48-206 STP 94(144)MM WIDEN ROADWAY						
WORK ORDER- 03-20-95	WORK BEGAN- 04-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS- 332	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 345	PERCENT TIME USED- 98					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35'	59,543.89'	3,084,093.46'	94.3'
TARRANT ON HEMPHILL ST FROM ALTA MESA BLVD		1.050	\$ 3,362,742.32'	.00'	3,265,269.00'	100.0'
MH IH 20 (IN EDGECLIFF VILLAGE & FT WORTH)						
8644-02-002 STP 95(29)MM GR, DR STR, BASE & SURFACE						
WORK ORDER- 02-17-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED- 07-30-96	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS- 377	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 320	PERCENT TIME USED- 85					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32'	.00'	3,265,269.00'	100.0'
TARRANT ON INDUSTRIAL BLVD IN SAGINAH		.001	\$ 72,416.12'	855.00'	69,552.63'	99.9'
FM 156 0718-02-037 C 718-2-37 TRAF SIGNAL						
WORK ORDER- 02-14-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 53					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 01960012		TOTALS	72,416.12'	855.00'	69,552.63'	99.9'

* ESTIMATE HAS BEEN BY-PASSED *

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TARRANT AT PARK ROW DR IN ARLINGTON		.224	\$ 420,952.32	\$ 103,508.31	\$ 374,270.84	93.5
SH 360 2266-02-090 CM 95(73)						
INTERSECTION IMPROVEMENTS						
WORK ORDER- 03-22-96	WORK BEGAN- 04-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 93					
GIBSON & ASSOCIATES, INC.						
CONTRACT 01960020		TOTALS	420,952.32	103,508.31	374,270.84	93.5
TARRANT ARLINGTON WEBB BRITTON RD		3.806	\$ 11,347,243.63	\$ 106,715.28	\$ 9,641,990.80	89.4
SH 360 2266-02-056 C 2266-2-56						
GR STRS & SURF						
WORK ORDER- 03-24-95	WORK BEGAN- 04-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 289	PERCENT TIME USED- 80					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 02950045		TOTALS	11,347,243.63	106,715.28	9,641,990.80	89.4
TARRANT IH 820		39.601	\$ 682,352.43	\$.00	\$.00	.0
SH 199 ETC 0171-05-070 ETC CPM 171-5-70						
UNIVERSITY DR. SEAL COAT						
WORK ORDER- 04-04-96	WORK BEGAN- 08-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02960041		TOTALS	682,352.43	.00	.00	0.0
TARRANT AT IH 35N FRGTG RDS & MEACHAM BLVD IN		.001	\$ 113,608.60	\$ 51,438.84	\$ 109,118.85	99.9
SH 35H 0014-16-218 C 14-16-218						
FORT WORTH TRAF SIGNAL						
WORK ORDER- 03-22-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 53					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960063		TOTALS	113,608.60	51,438.84	109,118.85	99.9
TARRANT 0.54 MI E OF IH 35N		5.156	\$ 915,263.84	\$ 356,859.45	\$ 843,928.81	97.0
SH 183 0094-01-031 CPM 94-1-31						
US 377 PLANE ASPH SURF & OVERLAY						
WORK ORDER- 04-01-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-96					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 88					
APAC-TEXAS, INC.						
CONTRACT 02960084		TOTALS	915,263.84	356,859.45	843,928.81	97.0
TARRANT SH 183		4.500	\$ 672,930.53	\$.00	\$.00	.0
IH 20 0008-12-071 CM 96(62)I						
IH 35N CCTV, FIBER OPTIC COMM, ETC						
WORK ORDER- 05-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 03963015		TOTALS	672,930.53	.00	.00	0.0

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TARRANT	AT BOWEN RD	.587	\$ 2,794,044.61	\$ 202,524.44	966,765.31	36.4
SP 303						
2208-01-046						
STP 96(22)MM	INTERSECTION IMPROVEMENTS					
WORK ORDER- 04-18-96	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	298				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				21
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963050		TOTALS	2,794,044.61	202,524.44	966,765.31	36.4

TARRANT	SH 360	.108	\$ 129,358.25	\$ 58,272.95	106,160.50	86.3
VA	850' E OF SH 360					
0902-48-214						
STP 94(198)TE	INSTALL LANDSCAPE					
WORK ORDER- 05-08-96	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	43				2
WORKING DAYS CHARGED-	PERCENT TIME USED-	41				91
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25	58,272.95	106,160.50	86.3

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	.927	\$ 17,923,596.48	\$ 610,866.79	7,588,204.34	44.6
IH 820						
0008-13-167						
IM 820-4(225)457	GR, DR, STRS, CONC PAV, ACP & PAV MRKS					
WORK ORDER- 06-16-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	703				16
WORKING DAYS CHARGED-	PERCENT TIME USED-	238				33
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	610,866.79	7,588,204.34	44.6

TARRANT	IH 20	.696	\$ 3,742,870.27	\$ 1,425.00	5,304.80	.1
BU 287P	VILLAGE CREEK					
0172-01-036						
STP 95(291)MM	GR STRS & SURF					
WORK ORDER- 05-22-96	WORK BEGAN- 06-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	489				
WORKING DAYS CHARGED-	PERCENT TIME USED-	10				2
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27	1,425.00	5,304.80	0.1

TARRANT	ABRAMS BLVD	.675	\$ 279,941.85	\$ 174,742.32	316,590.62	99.9
SH 360	RANDOLL HILL RD					
2266-02-092						
CSR 2266-2-92	PLANE ASPH PAV, BSE REPAIR & ACP OVERLAY					
WORK ORDER- 06-03-96	WORK BEGAN- 06-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				32
APAC-TEXAS, INC.						
CONTRACT 04963033		TOTALS	279,941.85	174,742.32	316,590.62	99.9

TARRANT	FM 157	1.362	\$ 5,738,293.16	\$ 306,760.44	334,310.44	6.1
BU 287P	OAK ST IN MANSFIELD					
0172-02-053						
STP 96(42)UM	GR, STRS, & SURF					
WORK ORDER- 05-31-96	WORK BEGAN- 06-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	514				
WORKING DAYS CHARGED-	PERCENT TIME USED-	32				6
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038		TOTALS	5,738,293.16	306,760.44	334,310.44	6.1

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TARRANT US 377		3.512	\$ 7,174,130.55	\$ 75,161.45	\$ 7,030,730.60	100.0
FM 1709 KELLER CITY LIMIT						
1603-03-016						
STP 94(114)MM GR STRS & SURF						
WORK ORDER- 06-29-94						
DATE WORK COMPLETED- 07-15-96						
WORK BEGAN- 07-22-94						
TIME COMPUTED 07-15-94						
* CONTRACT WORKING DAYS- 360						
ADDL DAYS GRANTED- 37						
WORKING DAYS CHARGED- 393						
PERCENT TIME USED- 99						
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55	75,161.45	7,030,730.60	100.0
TARRANT OAKLAND BLVD		4.224	\$ 9,094,912.08	\$ 305,266.99	\$ 5,782,555.80	66.9
IH 30 FIELDER RD						
1068-02-095						
IH 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR						
WORK ORDER- 06-30-95						
DATE WORK COMPLETED-						
WORK BEGAN- 08-14-95						
TIME COMPUTED 07-16-95						
CONTRACT WORKING DAYS- 561						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 281						
PERCENT TIME USED- 50						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	305,266.99	5,782,555.80	66.9
TARRANT IH 20 IN ARLINGTON		.154	\$ 191,705.79	\$.00	\$.00	.0
FM 157 PLEASANT RIDGE RD						
0747-03-067						
CM 95(68) INT IMPRV						
WORK ORDER- 07-15-96						
DATE WORK COMPLETED-						
WORK BEGAN- 08-01-96						
TIME COMPUTED 07-31-96						
CONTRACT WORKING DAYS- 44						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 1						
PERCENT TIME USED- 2						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 05963086		TOTALS	191,705.79	.00	.00	0.0
TARRANT IN FORT WORTH & HALTOM CITY ON BEACH ST		2.021	\$ 3,344,030.56	\$ 84,159.48	\$ 2,973,594.13	93.6
MH FROM IH 820 TO LONG AVE						
8656-02-010						
STP 95(222)MM GR, DR, STRS, SURF, SIGN & PAV MRKS						
WORK ORDER- 07-27-95						
DATE WORK COMPLETED-						
WORK BEGAN- 08-28-95						
TIME COMPUTED 08-12-95						
CONTRACT WORKING DAYS- 259						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 254						
PERCENT TIME USED- 98						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06950043		TOTALS	3,344,030.56	84,159.48	2,973,594.13	93.6
TARRANT AT MATLOCK RD IN ARLINGTON		.098	\$ 159,223.95	\$.00	\$.00	.0
IH 20						
2374-05-048						
CM 95(70)I INT IMPRV						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 55						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0						
PERCENT TIME USED- 0						
REBCON, INC.						
CONTRACT 06963017		TOTALS	159,223.95	.00	.00	0.0
TARRANT AT VILLAGE CREEK DRIVE		.001	\$ 228,881.80	\$ 73,549.95	\$ 73,549.95	33.8
IJS 287						
0172-06-062						
BH 96(748) REPL SECOND SPAN FROM S END						
WORK ORDER- 06-28-96						
DATE WORK COMPLETED-						
WORK BEGAN- 07-08-96						
TIME COMPUTED 07-29-96						
CONTRACT WORKING DAYS- 85						
ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 3						
PERCENT TIME USED- 4						
ORVAL HALL EXCAVATING CO.						
CONTRACT 06963059		TOTALS	228,881.80	73,549.95	73,549.95	33.8

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TARRANT IH 35W 0014-16-159 I 35W-5(116)422	AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT) GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM	.001	\$ 19,371,282.27	\$ 185,473.83	\$ 16,158,642.55	87.8
TARRANT 0014-16-213 CL 14-16-213		.000	\$.00	\$.00	\$ 98,138.55	.0
WORK ORDER- 08-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-30-93 TIME COMPUTED 09-10-93 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 79					
J. D. ABRAMS, INC.	CONTRACT 07930044	TOTALS	19,371,282.27	185,473.83	16,256,781.10	88.3
TARRANT IH 30 1068-01-151 NH 93(11)IM	0.4 MI W OF SUMMIT AVE SUMMIT AVE IN FORT WORTH GR, STRS, BASE, CONC PAV, SIGN, SRVL, ILM	.519	\$ 9,331,621.40	\$ 903,826.46	\$ 4,999,071.74	56.3
WORK ORDER- 12-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-29-96 TIME COMPUTED 01-06-96 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 32					
ARCHER-WESTERN CONTRACTORS, LTD.	CONTRACT 07950005	TOTALS	9,331,621.40	903,826.46	4,999,071.74	56.3
TARRANT IH 20 2374-05-044 NH 95(37)I	AT BOHMAN SPRINGS RD BR, CONC PAV, HMAC, STR, SIGN & PAV MRKS	.700	\$ 1,477,253.91	\$.00	\$ 1,389,405.85	100.0
WORK ORDER- 08-11-95 DATE WORK COMPLETED- 07-15-96 CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 179	WORK BEGAN- 08-28-95 TIME COMPUTED 08-27-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 99					
ORVAL HALL EXCAVATING CO.	CONTRACT 07950005	TOTALS	1,477,253.91	.00	1,389,405.85	100.0
TARRANT SP 580 0008-04-037 BR 95(135)	AT MARYS CREEK REPL BR & APPRS	1.091	\$ 1,493,090.55	\$ 93,344.80	\$ 1,025,377.69	72.3
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-06-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 69					
J. D. ABRAMS, INC.	CONTRACT 07950115	TOTALS	1,493,090.55	93,344.80	1,025,377.69	72.3
TARRANT SH 10 0094-02-075 STP 96(747)MM	IH 820 IN HURST BELL SPUR GR STRS & SURF	3.130	\$ 7,596,055.21	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DUININCK BROS, INC.	CONTRACT 07963003	TOTALS	7,596,055.21	.00	.00	0.0
TARRANT FM 3029 3125-01-008 STP 95(293)MM	FM 1938 GLADE RD GR, STRS, & SURF	2.158	\$ 7,219,681.08	\$.00	\$.00	.0
WORK ORDER- 08-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.	CONTRACT 07963005	TOTALS	7,219,681.08	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

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TARRANT	SH 183	11.000	\$ 2,485,747.34	.00	.00	.0
SH 360	IH 20					
2266-02-089						
CM 96(749)	TRAFFIC SURVEILLANCE SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
* CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 07963063		TOTALS	2,485,747.34	.00	.00	0.0
TARRANT	0.9 MI S OF FM 1709	2.224	\$ 4,554,587.14	443,213.81	4,503,865.12	99.9
FM 1938	2.4 MI S OF FM 1709					
1978-01-029						
STP 94(288)MM	GR, STRS, & SURF					
WORK ORDER- 10-05-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	364 PERCENT TIME USED- 90					
SUNMOUNT CORPORATION						
CONTRACT 08940010		TOTALS	4,554,587.14	443,213.81	4,503,865.12	99.9
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	.762	\$ 16,967,077.16	778,073.04	12,742,637.57	79.0
IH 820						
0008-13-155						
IM 820-4(221)454	INTERCHANGE IMPROVEMENTS					
WORK ORDER- 09-27-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	596 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	481 PERCENT TIME USED- 81					
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16	778,073.04	12,742,637.57	79.0
TARRANT	AT AT & SF RY N OF FORT WORTH	.586	\$ 670,339.19	121,540.49	1,000,206.68	99.9
US 287						
0014-15-023						
BH 95(146)	REHAB STR					
WORK ORDER- 09-28-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED- 96					
WORKING DAYS CHARGED-	185 PERCENT TIME USED- 83					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950058		TOTALS	670,339.19	121,540.49	1,000,206.68	99.9
TARRANT	S. END WALNUT CRK BR	1.402	\$ 3,644,120.72	319,577.99	2,013,839.35	58.1
FM 730	SH 199					
0312-05-018						
STP 95(292)MM	GR, DR, STR, SURF					
WORK ORDER- 10-04-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	361 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 50					
DUININCK BROS, INC.						
CONTRACT 08950123		TOTALS	3,644,120.72	319,577.99	2,013,839.35	58.1
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	\$ 332,764.90	.00	.00	.0
VA						
0902-48-220						
CPM 902-48-220	FOG SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT US 377 IN HALTOM CITY		.005	\$ 294,000.00	\$.00	234,052.40	83.7
IH 820 ETC						
0008-14-085 ETC						
CM 95(59)I	TRAF SIG IMPRV					
WORK ORDER- 10-19-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-17-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 71					
DURABLE SPECIALTIES, INC.						
CONTRACT 09950008		TOTALS	294,000.00	.00	234,052.40	83.7
TARRANT AT TRINITY BLVD IN FORT WORTH		.003	\$ 539,758.77	\$ 61,900.92	154,303.77	30.0
IH 820						
0008-13-174						
CM 95(86)I	TRAF SIG IMPRV					
WORK ORDER- 12-04-95	WORK BEGAN- 05-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-96					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 87					
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	61,900.92	154,303.77	30.0
TARRANT AT PRECINCT LINE RD & BEDFORD-EULESS RD		.001	\$ 41,767.50	\$ 28,452.50	36,997.84	93.2
SH 121						
0364-01-095						
CM 95(99)	TRAFFIC SURVEILANCE					
WORK ORDER- 01-29-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 95					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950043		TOTALS	41,767.50	28,452.50	36,997.84	93.2
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	\$ 30,866,446.13	\$ 1,942,033.66	11,018,475.38	37.5
IH 35W						
0014-16-167						
I 35W-5(119)421	GR, STRS & SURF					
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 704	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 19					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	1,942,033.66	11,018,475.38	37.5
TARRANT AT BRENTWOOD-STAIR RD IN FORT WORTH		.007	\$ 515,000.00	\$ 30,045.18	471,295.95	96.3
IH 820 ETC						
0008-13-175 ETC						
CM 95(93)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-16-95	WORK BEGAN- 02-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-96					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 84					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950014		TOTALS	515,000.00	30,045.18	471,295.95	96.3
TARRANT AT ECTOR DR/SIMMONS DR IN EULESS		.006	\$ 357,955.55	\$ 90,498.30	340,584.69	99.9
SH 10 ETC						
0094-02-104 ETC						
CM 95(91)	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-09-95	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-96					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 100					
SHARROCK ELECTRIC, INC.						
CONTRACT 10950017		TOTALS	357,955.55	90,498.30	340,584.69	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 820 IH 30 DALLAS COUNTY LINE 1068-02-093 IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE		8.916	\$ 8,946,971.07	\$ 430,540.58	\$ 3,701,061.21	43.5
WORK ORDER- 11-28-95	WORK BEGAN- 02-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 21					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07	430,540.58	3,701,061.21	43.5
TARRANT IH 820 IH 20 SH 360 2374-05-047 CM 95(104)I SURVEILLANCE SYSTEM		.001	\$ 1,064,249.57	\$ 19,486.88	\$ 524,260.42	51.8
WORK ORDER- 11-14-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-96					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 94					
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57	19,486.88	524,260.42	51.8
TARRANT IH 20 ETC 0008-12-066 ETC CM 95(100)I TRAFFIC SIGNAL IMPROVEMENTS		.015	\$ 726,000.00	\$ 174,800.29	\$ 398,953.83	57.8
WORK ORDER- 12-06-95	WORK BEGAN- 03-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 63					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950048		TOTALS	726,000.00	174,800.29	398,953.83	57.8
TARRANT GLADE RD FM 3029 SH 26 3125-01-004 STP 95(8)MM GR DR STRS & PAV		1.785	\$ 4,597,009.49	\$ 149,308.70	\$ 4,077,108.87	93.3
WORK ORDER- 02-21-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS- 306	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 302	PERCENT TIME USED- 99					
BROWN & ROOT, INC.						
CONTRACT 11940064		TOTALS	4,597,009.49	149,308.70	4,077,108.87	93.3
TARRANT AT HILLWOOD BLVD IH 35H 0081-12-030 DPI 0115(003) CONST INTCHG WITH FRTG RDS		1.538	\$ 7,710,455.49	\$ 217,530.46	\$ 3,382,574.41	46.1
WORK ORDER- 12-28-95	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS- 383	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 38					
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49	217,530.46	3,382,574.41	46.1
TARRANT LAMAR BLVD/RANDY SNOW LN IN ARLINGTON CS 0902-48-269 CM 95(85) INTERSECTION IMPROVEMENT		.142	\$ 145,676.30	\$ 1,215.20	\$ 160,447.94	100.0
WORK ORDER- 03-08-96	WORK BEGAN- 03-28-96					
DATE WORK COMPLETED- 07-10-96	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 98					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950066		TOTALS	145,676.30	1,215.20	160,447.94	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 0008-16-022 CD 8-16-22 NEST OF CLEAR FORK TRINITY RIVER NEAR BRYANT-IRVIN RIVER ROAD NOISE ABATEMENT			1.249	\$ 988,948.56	\$ 16,505.34	\$ 827,631.30	88.2
WORK ORDER- 12-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 106 WORKING DAYS CHARGED- 129							
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 11950076			TOTALS	988,948.56	16,505.34	827,631.30	88.2
TARRANT SH 183 0094-02-102 CM 96(3) DALLAS COUNTY LINE TRAFFIC SURVEILLANCE SYSTEM			10.300	\$ 1,209,468.75	\$ 45,322.03	\$ 51,900.78	4.5
WORK ORDER- 02-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 70							
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 12950051			TOTALS	1,209,468.75	45,322.03	51,900.78	4.5
WISE US 81 0013-08-084 BR 95(92) NORTHBOUND AND SOUTHBOUND OVERPASS OF FM 51 REPL BR & APPRS			1.783	\$ 4,794,866.94	\$ 314,021.68	\$ 4,504,376.42	98.8
WORK ORDER- 02-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 390 WORKING DAYS CHARGED- 306							
DUININCK BROS, INC.							
CONTRACT 01950039			TOTALS	4,794,866.94	314,021.68	4,504,376.42	98.8
WISE SH 101 0351-02-018 CPM 351-2-18 ETC ETC ETC VARIOUS LOCATIONS SEAL COAT			73.357	\$ 639,861.74	\$ 405,630.59	\$ 493,476.83	81.1
WORK ORDER- 02-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 10							
JOE RICHARDS, INC.							
CONTRACT 01960039			TOTALS	639,861.74	405,630.59	493,476.83	81.1
WISE US 81 0013-08-095 CPM 13-8-95 ETC ETC ETC BU 380F TARRANT COUNTY LINE CONCRETE PAVEMENT REHAB			91.535	\$ 543,590.00	\$ 125,037.29	\$ 295,901.93	57.2
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 50							
MARCO SERVICES, L.C.							
CONTRACT 03963076			TOTALS	543,590.00	125,037.29	295,901.93	57.2
WISE US 81 0013-08-096 CPM 13-8-96 .288 MI S OF FM 2264 8.205 MI S OF DECATUR CITY LIMIT LEVEL-UP SEAL COAT & SLURRY SEAL			4.916	\$ 251,394.28	\$.00	\$.00	.0
WORK ORDER- 07-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 2							
VIKING CONSTRUCTION, INC.							
CONTRACT 06963030			TOTALS	251,394.28	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
WISE	3.3 MI NW OF US 380	3.182	\$ 8,107,989.21	\$ 1,267,344.06	3,689,138.22	47.8
SH 101	0.1 MI NW OF US 380					
Q134-07-049						
STP 95(276)RM	MDN GR STRS & SURF TWO ADDL LNS					
WORK ORDER- 09-27-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 39					
MARIO SINACOLA & SONS EXCAVATING, INC.	CONTRACT 08950002	TOTALS	8,107,989.21	1,267,344.06	3,689,138.22	47.8
DISTRICT CONTRACT AMOUNT					281,552,758.51	
DISTRICT ESTIMATES THIS MONTH					13,466,247.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE					163,408,832.30	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BAYLOR APPROXIMATELY 3 MILES EAST OF FM 1790 ARCHER COUNTY LINE (IN SECTIONS)		8.399	\$ 561,572.97	\$ 4,214.00	\$ 557,114.76	100.0
US 82 0156-06-033 CPM 156-6-33 ACP OVERLAY						
WORK ORDER- 06-05-96	WORK BEGAN- 06-11-96					
DATE WORK COMPLETED- 07-05-96	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 57					
DUININCK BROS, INC.						
CONTRACT 05963094		TOTALS	561,572.97	4,214.00	557,114.76	100.0
BAYLOR MILBARGER C/L		11.946	\$ 480,283.00	\$ 59,195.93	\$ 408,558.01	89.5
US 183 0124-05-019 STP 95(354)RM WIDEN STRUCTURES						
WORK ORDER- 11-28-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 97					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 10950056		TOTALS	480,283.00	59,195.93	408,558.01	89.5
CLAY WICHITA CL		13.100	\$ 1,073,982.58	\$ 531,755.78	\$ 991,175.89	97.1
SH 79 0282-03-022 CPM 282-3-22 ACP OVERLAY						
WORK ORDER- 04-04-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 87					
DUININCK BROS, INC.						
CONTRACT 02960085		TOTALS	1,073,982.58	531,755.78	991,175.89	97.1
CLAY IN BYERS, S. END OF RED RIVER RELIEF BR		6.438	\$ 1,457,903.54	.00	.00	.0
SH 79 0282-02-022 STP 96(743)R WIDEN STRUCTURES, BASE AND SURFACING						
WORK ORDER- 07-25-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54	.00	.00	0.0
CLAY IN PETROLIA FR SH 148		4.743	\$ 463,389.52	\$ 410,874.74	\$ 410,874.74	94.4
SH 79 0282-02-021 CPM 282-2-21 ACP OVERLAY						
WORK ORDER- 01-18-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 115					
ZACK BURKETT CO.						
CONTRACT 12950075		TOTALS	463,389.52	410,874.74	410,874.74	94.4
COOKE 0.28 MI N OF FM 372		.469	\$ 1,108,979.40	\$ 11,768.83	\$ 1,099,654.31	100.0
IH 35 0194-02-057 IH 35-7(33)500 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-02-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED- 07-18-96	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 88					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950006		TOTALS	1,108,979.40	11,768.83	1,099,654.31	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE FM 678 0782-01-023 STP 96(744)R IN GAINESVILLE, FROM FM 372 NR WHEELER CREEK		3.206	\$ 1,569,025.79	\$.00	\$.00	.0
GRADING, BASE, PAYEMENT AND STORM SEWER						
WORK ORDER- 07-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 06963018		TOTALS	1,569,025.79	.00	.00	0.0
COOKE US 82 0045-01-039 NH 96(617)R NEAR THROCKMORTON STREET IN GAINESVILLE GRAYSON COUNTY LINE (MBL)		18.364	\$ 1,835,170.40	\$.00	\$.00	.0
REHAB PAYEMENT, INSTALL ACCEL/DECEL LANES						
WORK ORDER- 07-30-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06963051		TOTALS	1,835,170.40	.00	.00	0.0
COOKE IH 35 0195-01-077 IM 35-7(36)483 DENTON COUNTY LINE NR ELM FORK OF TRINITY RIVER		13.105	\$ 2,948,511.12	141,492.90	2,487,489.35	88.8
GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
DUININCK BROS, INC.						
CONTRACT 07950096		TOTALS	2,948,511.12	141,492.90	2,487,489.35	88.8
COOKE IH 35 0194-02-070 IM 35-7(38)483 NEAR US 82 NEAR AT&SF RR		26.739	\$ 147,860.65	\$.00	\$.00	.0
REHABILITATE PAYT & REPAIR ARMOR JOINTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 07963021		TOTALS	147,860.65	.00	.00	0.0
COOKE FM 922 0845-03-041 STP 96(772)R FM 51 FM 1307		11.310	\$ 349,508.52	\$.00	\$.00	.0
HIDEN STRUCTURES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07963076		TOTALS	349,508.52	.00	.00	0.0
COOKE FM 902 2459-01-017 CPM 2459-1-17 NEAR REDMOND CREEK APPROX 0.5 MILE EAST		.578	\$ 46,428.00	\$.00	\$.00	.0
SLOPE STABILIZATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COOKE FM 3092 3308-01-008 CD 3308-1-8 AT REDMOND BRANCH CREEK		.701	\$ 90,704.00	\$.00	\$.00	.0
LENGTHEN DRAINAGE STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
EARTH BUILDERS, INC.						
CONTRACT 07963102		TOTALS	137,132.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE NEAR US 82, N IH 35 NEAR REFINERY STREET 0194-02-068 C 194-2-68		15.801	\$ 399,319.52'	17,783.24'	17,783.24'	4.6'
WORK ORDER- 09-19-95	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 77					
PAIGE BARRICADES, INC.						
CONTRACT 08950020		TOTALS	399,319.52'	17,783.24'	17,783.24'	4.6'
COOKE ON CR 359 AT DRAW CR 0903-15-017 BR 93(53)OX		.038	\$ 72,918.30'	.00'	55,575.15'	88.9'
REPLACÉ BRIDGE AND APPROACHES						
WORK ORDER- 12-14-95	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 180					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950065		TOTALS	72,918.30'	.00'	55,575.15'	88.9'
MONTAGUE ETC VARIOUS US 81 ETC 0013-05-040 ETC CPM 13-5-40 SEAL COAT		84.403	\$ 783,811.92'	312,685.78'	797,094.43'	99.9'
WORK ORDER- 02-07-96	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-96					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 92					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01960054		TOTALS	783,811.92'	312,685.78'	797,094.43'	99.9'
MONTAGUE IN BOWIE, FROM SMYTHE STREET US 81 SH 59 0013-05-039 C 13-5-39		.101	\$ 145,337.25'	21,183.10'	21,183.10'	15.3'
REFURBISH EXISTING TRAFFIC SIGNALS						
WORK ORDER- 04-16-96	WORK BEGAN- 07-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 25					
SIG-OP SYSTEMS, INC.						
CONTRACT 03963064		TOTALS	145,337.25'	21,183.10'	21,183.10'	15.3'
MONTAGUE FM 1816 US 82 WCL OF NOCONA 0044-04-041 STP 95(197)R		10.852	\$ 868,140.30'	2,172.37'	847,564.12'	100.0'
WIDEN STRUCTURES						
WORK ORDER- 05-11-95	WORK BEGAN- 06-07-95					
DATE WORK COMPLETED- 07-25-96	TIME COMPUTED 05-27-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 122					
ZACK BURKETT CO.						
CONTRACT 04950048		TOTALS	868,140.30'	2,172.37'	847,564.12'	100.0'
MONTAGUE 1.2 MILES (1.931 KM) NORTH OF FM 174 US 287 JCT. US 81 0224-03-049 CSR 224-3-49		10.089	\$ 1,208,786.07'	355,074.28'	355,074.28'	30.9'
HOT RUBBER SEAL AND ACP OVERLAY						
WORK ORDER- 06-24-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 23					
DUININCK BROS, INC.						
CONTRACT 05963022		TOTALS	1,208,786.07'	355,074.28'	355,074.28'	30.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE FM 1125 1767-04-022 STP 93(116)R 2.6 MILES SOUTH OF US 287 AMON CARTER LAKE DAM GR, WDN STRS, BS AND SURFACING		3.333	\$ 922,738.30	\$ 8,820.00	\$ 916,425.94	100.0
WORK ORDER- 12-05-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED- 07-02-96	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 98					
A. K. GILLIS & SONS, INC.						
CONTRACT 10940006		TOTALS	922,738.30	8,820.00	916,425.94	100.0
MONTAGUE FM 2953 2706-02-010 CD 2706-2-10 AT LAKE NOCONA SPILLWAY GRADING, BASE, STRUCTURE AND SURFACING		.492	\$ 797,023.47	\$ 135,120.71	\$ 301,476.87	39.8
WORK ORDER- 01-18-96	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 68					
ZACK BURKETT CO.						
CONTRACT 12950069		TOTALS	797,023.47	135,120.71	301,476.87	39.8
THROCKMORTON US 380 0360-05-017 STP 96(96)R 4.0 MILE EAST OF HASKELL C/L SH 222 WIDEN STRUCTURES, BASE & SURFACING		4.492	\$ 737,947.77	\$ 61,373.80	\$ 61,373.80	8.7
WORK ORDER- 06-27-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 8					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05963087		TOTALS	737,947.77	61,373.80	61,373.80	8.7
THROCKMORTON FM 209 1076-01-029 MMP 1076-1-29 US 283 YOUNG CL (IN SECTIONS) ACP OVERLAY		16.171	\$ 644,930.00	\$ 89,076.75	\$ 592,760.23	98.0
WORK ORDER- 09-22-95	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 114					
ZACK BURKETT CO.						
CONTRACT 08950108		TOTALS	644,930.00	89,076.75	592,760.23	98.0
WICHITA FM 369 0802-01-017 AR 802-1-17 S FRGT RD OF US 287 REILLY ROAD UPGR EXIST RDWY		1.712	\$ 1,150,055.57	\$ 13,039.22	\$ 919,996.00	88.8
WORK ORDER- 05-24-95	WORK BEGAN- 06-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 131					
ZACK BURKETT CO.						
CONTRACT 04950011		TOTALS	1,150,055.57	13,039.22	919,996.00	88.8
WICHITA CS 0903-03-035 STP 96(647)R IN WICHITA FALLS ON LAWRENCE ROAD FROM CALL FIELD ROAD TO US 82 GRADING, BASE AND SURFACING		.645	\$ 640,406.00	\$ 215,129.89	\$ 384,721.08	63.2
WORK ORDER- 05-20-96	WORK BEGAN- 06-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 40					
ZACK BURKETT CO.						
CONTRACT 04963021		TOTALS	640,406.00	215,129.89	384,721.08	63.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	IN WICHITA FALLS ON KEMP BLVD FR US 82	1.276	\$ 1,828,578.34	\$ 24,074.21	\$ 2,048,903.22	100.0
MH	9TH ST (MH 1206)					
0903-03-027						
STP 95(247)UM	RECONST EXISTING STREET & ILLUMINATION					
WORK ORDER- 07-05-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED- 06-26-96	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 198	PERCENT TIME USED- 99					
ZACK BURKETT CO.						
CONTRACT 05950007		TOTALS	1,828,578.34	24,074.21	2,048,903.22	100.0

WICHITA	FM 369	1.768	\$ 832,294.50	\$ 65,652.71	\$ 569,385.32	80.2
FM 3492	WEST END OF FM 3492					
3553-01-003						
A 3553-1-3	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 10-05-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 192					
ZACK BURKETT CO.						
CONTRACT 08950210		TOTALS	832,294.50	65,652.71	569,385.32	80.2

WICHITA	WICHITA FALLS 8TH STREET - NEAR SUPR 325	2.634	\$.00	\$.00	\$.00	.0
IH 44						
0043-09-082						
IM 44-8(1)203	UPGRADE TERMINAL ANCHOR SECTION					
WORK ORDER- 10-05-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 192					
ZACK BURKETT CO.						
CONTRACT 08950210		TOTALS	832,294.50	65,652.71	569,385.32	80.2

WICHITA	US 287	12.075	\$ 3,198,339.32	\$ 125,476.17	\$ 3,329,722.49	99.9
IH 44	RED RIVER BRIDGE AT OKLAHOMA SL					
0156-07-048						
IM 44-8(001)203	RETROFIT BRIDGE RAIL, SEAL COAT & ACP OV					
WORK ORDER- 10-26-95	WORK BEGAN- 11-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 89					
DUININCK BROS, INC.						
CONTRACT 09950017		TOTALS	3,198,339.32	125,476.17	3,329,722.49	99.9

WICHITA	IN BURKBURNETT ON PRESTON RD FR KRAMER	3.669	\$ 190,341.44	\$ 18,370.18	\$ 197,801.64	100.0
MH	SH 240					
0903-03-028						
STP 96(1)R	ACP OVERLAY					
WORK ORDER- 12-18-95	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED- 07-17-96	TIME COMPUTED 06-18-96					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 93					
ZACK BURKETT CO.						
CONTRACT 11950019		TOTALS	190,341.44	18,370.18	197,801.64	100.0

HILBARGER	0.5 MILE WEST OF FM 433	112.460	\$ 1,112,776.29	\$ 39,636.19	\$ 1,257,587.74	99.9
US 287	US 70					
0043-06-063						
CPM 43-6-63	SEAL COAT					
WORK ORDER- 02-09-96	WORK BEGAN- 05-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 91					
J. H. STRAIN & SONS, INC.						
CONTRACT 01960005		TOTALS	1,112,776.29	39,636.19	1,257,587.74	99.9

HILBARGER	NEAR PARADISE CREEK	12.771	\$ 694,594.29	\$.00	\$.00	.0
US 183	APPROXIMATELY 1.6 MILES SOUTH OF FM 433					
0124-03-049						
CSR 124-3-49	ACP OVERLAY					
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 05963095		TOTALS	694,594.29	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILBARGER US 183 0124-04-029 CSR 124-4-29	NEAR BEAVER CREEK BAYLOR COUNTY LINE WIDENING AND ACP OVERLAY	9.260	\$ 1,327,872.52	.00	.00	.0
WORK ORDER- 07-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 248 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 08-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0			* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
AMARILLO ROAD COMPANY	CONTRACT 06963031	TOTALS	1,327,872.52	.00	.00	0.0
YOUNG FM 210 0444-04-015 CD 444-4-15	FM 3366 LOOP 132 GRADING, BASE, STRUCTURES AND SURFACING	2.149	\$ 284,015.47	16,486.43	196,985.00	83.9
WORK ORDER- 09-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 164	WORK BEGAN- 10-16-95 TIME COMPUTED 10-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 156					
ZACK BURKETT CO.	CONTRACT 08950207	TOTALS	284,015.47	16,486.43	196,985.00	83.9
DISTRICT CONTRACT AMOUNT					29,973,546.13	
DISTRICT ESTIMATES THIS MONTH					2,680,457.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,826,280.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG FM 1151 1298-02-015 STP 96(657)R SAFETY END TREATMENTS		28.034	\$ 720,849.70	\$ 81,920.43	\$ 81,920.43	11.9
WORK ORDER- 06-18-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 5					
AMARILLO ROAD COMPANY		CONTRACT 04963056	TOTALS	720,849.70	81,920.43	81,920.43 11.9
CARSON POTTER COUNTY LINE, EAST IH 40 3.7 MILES WEST OF CONWAY		15.617	\$ 1,938,075.11	\$ 444,161.61	\$ 866,380.02	47.0
0275-02-048 IM 40-1(161)083 ASPHALTIC OVERLAY						
WORK ORDER- 04-25-96	WORK BEGAN- 05-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-96					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 64					
AMARILLO ROAD COMPANY		CONTRACT 03963003	TOTALS	1,938,075.11	444,161.61	866,380.02 47.0
CARSON VARIOUS BRIDGE LOCATIONS ON IH 40 IN IH 40 GROOM		.003	\$ 600,610.00	\$ 150,931.82	\$ 664,676.88	99.9
0275-04-039 CPM 275-4-39 MISCELLANEOUS WORK						
WORK ORDER- 12-04-95	WORK BEGAN- 04-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 96					
SCR CONSTRUCTION CO., INC.		CONTRACT 10950029	TOTALS	600,610.00	150,931.82	664,676.88 99.9
DALLAM AT RITA BLANCA CREEK		.217	\$ 499,593.00	\$ 88,026.48	\$ 105,884.47	22.3
FM 1727 0794-01-013 CD 794-1-13 BRIDGE WIDENING AND REHABILITATION						
WORK ORDER- 06-05-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 25					
REECE CONSTRUCTION CO., INC.		CONTRACT 04963069	TOTALS	499,593.00	88,026.48	105,884.47 22.3
GRAY 2.0 MILES EAST OF GROOM IH 40 DONLEY COUNTY LINE NEAR BOYDSTON		9.610	\$ 359,442.79	\$ 42,230.93	\$ 341,782.85	100.0
0275-05-030 CPM 275-5-30 MICROSURFACING (WB LANES ONLY)						
WORK ORDER- 03-26-96	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED- 07-24-96	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 97					
BALLOU CONSTRUCTION CO., INC.		CONTRACT 02960089	TOTALS	359,442.79	42,230.93	341,782.85 100.0
GRAY 0.25 MI S OF LP 171 SH 70 1.21 MI N OF LP 171 IN PAMPA		1.609	\$ 67,853.50	\$.00	\$.00	.0
0309-01-034 C 309-1-34 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRASS SERVICES, INC.		CONTRACT 04963016	TOTALS	67,853.50	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
GRAY 2.0 MILES EAST OF GROOM IH 40 DONLEY COUNTY LINE NEAR BOYDSTON 0275-05-032 IH 40-1(162)114 ACP OVERLAY		9.576	\$ 577,612.06'	.00'	.00'	.0'
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 06963062		TOTALS	577,612.06'	.00'	.00'	0.0'
GRAY 0.78 MILES SOUTH JUNCTION US 60 FM 2300 FM 293 2126-02-016 CPM 2126-2-16 ACP LEVEL UP		10.789	\$ 264,244.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 17	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. D. BAKER CORPORATION						
CONTRACT 07963038		TOTALS	264,244.00'	.00'	.00'	0.0'
HANSFORD SHERMAN COUNTY LINE FM 1573 JCT. OF SH 15 1489-02-008 CD 1489-2-8 REHABILITATE EXISTING ROADWAY		5.230	\$ 873,083.86'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 07963091		TOTALS	873,083.86'	.00'	.00'	0.0'
HARTLEY 7.2 MILES SOUTH OF MIDDLEMAT US 54 6.85 MI SOUTH AND WEST 0238-01-022 STP 95(225)R REHABILITATE EXISTING ROADWAY		5.662	\$ 1,117,993.29'	44,632.94'	1,453,493.63'	99.9'
WORK ORDER- 07-31-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 98					
J. LEE MILLIGAN, INC.						
CONTRACT 06950057		TOTALS	1,117,993.29'	44,632.94'	1,453,493.63'	99.9'
HARTLEY US 54 SM OF DALHART FM 998 1.653 MILES SOUTH 1622-02-014 AR 1622-2-14 GRADING, STRS, BASE & SURF		24.514	\$ 903,263.90'	81,435.90'	413,186.97'	48.1'
WORK ORDER- 12-04-95	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 73					
J. LEE MILLIGAN, INC.						
CONTRACT 10950030		TOTALS	903,263.90'	81,435.90'	413,186.97'	48.1'
HARTLEY 22.37 KM SOUTH & WEST OF MIDDLEMATER US 54 SOUTH & WEST 9.45 KM TO NEW MEXICO S/L 0238-01-023 STP 96(27)R REHABILITATE EXISTING ROADWAY		9.447	\$ 1,236,334.69'	302,751.43'	782,127.23'	66.8'
WORK ORDER- 12-20-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 81					
J. LEE MILLIGAN, INC.						
CONTRACT 11950020		TOTALS	1,236,334.69'	302,751.43'	782,127.23'	66.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL AT CANADIAN RIVER		1.974	\$ 9,344,300.36	\$ 359,128.68	\$ 4,310,484.18	48.5
US 83 0030-05-052 BR 95(142) REPLACE BRIDGE						
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 650 WORKING DAYS CHARGED- 185		WORK BEGAN- 10-11-95 TIME COMPUTED 10-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36	359,128.68	4,310,484.18	48.5
HUTCHINSON IN BORGER AT SH 136 INTERCHANGE		.001	\$ 24,480.00	\$ 589.00	\$ 15,468.85	66.5
SH 207 0356-01-085 CL 356-1-85 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 05-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 335		WORK BEGAN- 07-03-95 TIME COMPUTED 05-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 70				
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00	589.00	15,468.85	66.5
HUTCHINSON CARSON COUNTY LINE		2.827	\$ 1,145,614.93	\$ 191,129.38	\$ 191,129.38	17.6
SH 207 0356-01-087 CD 356-1-87 INTERSECTION OF MAIN STREET IN BORGER REHABILITATE EXISTING ROAD						
WORK ORDER- 05-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 12		WORK BEGAN- 07-08-96 TIME COMPUTED 06-07-96 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 12				
JORDAN PAVING CORPORATION						
CONTRACT 04963027		TOTALS	1,145,614.93	191,129.38	191,129.38	17.6
MOORE SHERMAN COUNTY LINE, SOUTH		13.236	\$ 698,609.95	\$.00	\$.00	.0
US 287 0066-04-054 CPM 66-4-54 13.236 KM FLY ASH TRT. BASE, EMULS, 1CST AND ACP						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
GILVIN-TERRILL, INC.						
CONTRACT 07963090		TOTALS	698,609.95	.00	.00	0.0
MOORE US 87, NORTH		4.175	\$ 581,150.89	\$ 345,630.65	\$ 519,603.21	96.4
US 287 0066-04-053 CPM 66-4-53 FOURTH STREET IN DUMAS REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 68 WORKING DAYS CHARGED- 34		WORK BEGAN- 05-31-96 TIME COMPUTED 11-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
AMARILLO ROAD COMPANY						
CONTRACT 09950059		TOTALS	581,150.89	345,630.65	519,603.21	96.4
OLDHAM 6.8 MI N OF VEGA		2.376	\$ 1,858,778.85	\$.00	\$.00	.0
US 385 0226-03-042 STP 96(708)R NORTH 2.3 MI GRAD, STRS, BASE & SURF						
WORK ORDER- 07-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 07-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004		TOTALS	1,858,778.85	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS ACOUSTICS, INC. CONTRACT 07963022		TOTALS	161,875.00'	.00'	.00'	0.0'
OLDHAM	AT MAGNOLIA STATION	.001	\$ 161,875.00'	.00'	.00'	.0'
US 385	IN VEGA					
0226-03-041						
STP 95(87)TE	TRANSPORATION ENHANCEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
ARTEX ELECTRIC COMPANY CONTRACT 07963067		TOTALS	227,792.60'	.00'	.00'	0.0'
OLDHAM	AT VARIOUS LOCATIONS ON IH 40 IN	.001	\$ 227,792.60'	.00'	.00'	.0'
VA	OLDHAM COUNTY					
0904-17-001						
CD 904-17-1	INTERCHANGE ILLUMINATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
DUININCK BROS, INC. CONTRACT 09950037		TOTALS	6,650,416.72'	55,706.52'	4,123,126.82'	65.2'
OLDHAM	0.3 MILES WEST OF POTTER COUNTY LINE	3.629	\$ 6,650,416.72'	55,706.52'	4,123,126.82'	65.2'
IH 40	POTTER COUNTY LINE					
0090-04-054						
IM 40-1(158)051	UPGRADE TO STANDARDS FREEMAY					
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 74					
DUININCK BROS, INC. CONTRACT 11950042		TOTALS	7,912,285.30'	485,888.73'	2,895,894.17'	38.5'
OLDHAM	7.25 MILES EAST OF SH 214	8.060	\$ 7,912,285.30'	485,888.73'	2,895,894.17'	38.5'
IH 40	US 385 IN VEGA (MB LANES ONL					
0090-03-043						
IM 40-1(160)036	UPGRADE TO STANDARDS FREEMAY					
WORK ORDER- 12-20-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	204 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 51					
J. LEE MILLIGAN, INC. CONTRACT 01960009		TOTALS	1,441,211.45'	284,594.04'	998,399.53'	73.1'
POTTER	INTERSECTION AT IH 40	2.709	\$ 1,441,211.45'	284,594.04'	998,399.53'	73.1'
LP 335	0.63 MILES NORTH OF US 60					
2635-01-020						
CSR 2635-1-20	REHABILITATE EXISTING ROAD					
WORK ORDER- 03-01-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 81					
GRASS SERVICES, INC. CONTRACT 01960047		TOTALS	160,712.66'	25,165.36'	32,592.53'	21.3'
POTTER	IN AMARILLO (POTTER & RANDALL COS) ON	.001	\$ 160,712.66'	25,165.36'	32,592.53'	21.3'
VA	IH 40, IH 27, US 87 & US 287 AT VAR LOCS					
0904-00-026						
CL 904-00-26	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-28-96	WORK BEGAN- 05-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 80					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	AT AT & SF RAILROAD	1.103	\$ 4,441,242.06	\$ 250,389.69	\$ 699,467.65	16.5
US 60						
0169-02-052						
STP 96(200)RGS	GRADING, STRUCTURES & SURFACING FOR I/C					
WORK ORDER- 04-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				13
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06	250,389.69	699,467.65	16.5

POTTER	VARIOUS HIGHWAYS DISTRICTWIDE	.001	\$ 150,473.85	.00	.00	.0
VA						
0904-00-041						
C 904-00-41	PAVEMENT MARKINGS					
WORK ORDER- 06-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				32
STRIPING TECHNOLOGY, INC.						
CONTRACT 05963014		TOTALS	150,473.85	.00	.00	0.0

POTTER	IH 40 W OF AMARILLO	4.023	\$ 3,796,283.00	\$ 519,568.39	\$ 519,568.39	14.4
LP 335	RM 1061					
2635-04-005						
DB 96(699)	GR, BASE, LIME TR. SUBGR, ACP, STR.					
WORK ORDER- 06-27-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	238				
WORKING DAYS CHARGED-	PERCENT TIME USED-	12				5
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05963061		TOTALS	3,796,283.00	519,568.39	519,568.39	14.4

POTTER	0.5 MI. NORTH OF LP 335 IN N. AMARILLO	3.090	\$ 4,617,602.87	\$ 429,495.49	\$ 3,501,726.14	79.9
US 87	NE 11TH IN AMARILLO					
0041-07-071						
STP 95(234)R	TEXT PYMT, HOT RUBBER ASPH, 150# ACP OVL					
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				54
WORKING DAYS CHARGED-	PERCENT TIME USED-	238				102
GILVIN-TERRILL, INC.						
CONTRACT 06950002		TOTALS	4,617,602.87	429,495.49	3,501,726.14	79.9

POTTER	GEORGIA ST	.772	\$ 932,324.97	.00	.00	.0
LP 279	BELLVIEW ST IN AMARILLO					
0090-05-080						
STP 95(88)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 07963088		TOTALS	932,324.97	.00	.00	0.0

POTTER	ETC LOOP 335, NORTH	2.8	\$ 3,794,293.04	\$ 675,730.29	\$ 2,267,766.22	62.9
US 87	ETC MILES NORTH OF AT&S RR					
0041-07-079						
CPM 41-7-79	SEAL COAT					
WORK ORDER- 01-18-96	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	72				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				53
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950010		TOTALS	3,794,293.04	675,730.29	2,267,766.22	62.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

POTTER	AT LP 335 (ST FRANCIS)	.001	\$ 87,253.25'	.00'	83,186.10'	100.0'
US 87 0041-07-078 C 41-7-78 TRF SIG						
WORK ORDER- 01-08-96	WORK BEGAN- 04-26-96					
DATE WORK COMPLETED- 07-29-96	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 130					
SIG-OP SYSTEMS, INC.						
CONTRACT 12950053		TOTALS	87,253.25'	.00'	83,186.10'	100.0'

RANDALL	AT LP 335 (HOLLYWOOD RD) IN AMARILLO	.001	\$ 94,529.25'	56,797.59'	81,855.74'	93.8'
US 87 0168-09-128 C 168-9-128 INSTALL SIGNAL SYSTEM						
WORK ORDER- 02-13-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 120					
SIG-OP SYSTEMS, INC.						
CONTRACT 01960044		TOTALS	94,529.25'	56,797.59'	81,855.74'	93.8'

RANDALL	LP 335. N	6.285	\$ 447,283.56'	569,518.87'	812,947.30'	99.9'
FM 1541 S FRTG RD OF IH 27						
1480-02-021 CPM 1480-2-21 SLURRY SEAL OVERLAY						
WORK ORDER- 04-24-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 60					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03963077		TOTALS	447,283.56'	569,518.87'	812,947.30'	99.9'

RANDALL	IN CANYON AT US 87 INTERCHANGE	.200	\$ 36,242.00'	525.35'	10,886.05'	31.6'
US 60						
0168-08-054 CL 168-8-54 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-16-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED- 198					
WORKING DAYS CHARGED- 281	PERCENT TIME USED- 31					
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00'	525.35'	10,886.05'	31.6'

RANDALL	IN AMARILLO ON COULTER RD (MH 1207)	3.163	\$ 2,927,901.82'	207,975.49'	1,542,146.03'	55.4'
MH FROM LOOP 335 TO 45TH AVENUE						
0904-11-014 STP 96(28)UM GRADING, STRUCT, BASE, SURF AND C&G						
WORK ORDER- 01-08-96	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 39					
J. LEE MILLIGAN, INC.						
CONTRACT 11950006		TOTALS	2,927,901.82'	207,975.49'	1,542,146.03'	55.4'

			DISTRICT CONTRACT AMOUNT		60,691,614.28	
			DISTRICT ESTIMATES THIS MONTH		5,693,925.06	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		27,315,700.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP*

BAILEY	4.4 MILES WEST OF SH 214	.473	\$ 121,500.36	\$ 5,240.33	\$ 5,240.33	4.5	
FM 54	4.0 MILES WEST OF SH 214						
0563-01-009							
CSR 563-1-9	GR, STR, FLEX BS & 2-CST						

BAILEY	FM 298, SOUTH	9.013	\$ 1,931,536.43	\$ 250,555.56	\$ 297,636.29	16.2	
FM 1731	FM 54						
0968-05-003							
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST						

WORK ORDER- 00-00-00	WORK BEGAN- 06-10-96						
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96						
CONTRACT WORKING DAYS-	201 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 11						

LIPHAM CONSTRUCTION CO., INC.	CONTRACT 04963010	TOTALS	2,053,036.79	255,795.89	302,876.62	15.5	

BAILEY	FM 298, SOUTH	14.636	\$ 4,213,015.95	\$ 118,821.32	\$ 1,765,657.74	44.1	
SH 214	COCHRAN COUNTY LINE						
0461-02-016							
STP 95(296)R	SALV BASE, STRS & TMO CRSE SURF TREAT						

WORK ORDER- 10-24-95	WORK BEGAN- 01-02-96						
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95						
CONTRACT WORKING DAYS-	248 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 58						

GILVIN-TERRILL, INC.	CONTRACT 09950050	TOTALS	4,213,015.95	118,821.32	1,765,657.74	44.1	

CASTRO	1.0 MILE WEST OF HART	15.782	\$ 4,721,484.23	\$ 324,496.94	\$ 2,777,616.48	61.9	
SH 194	CASTRO CO LINE						
0439-02-015							
CSR 439-2-15	GR, SALV, FLEX BASE, 2 CST						

WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95						
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED- 25						
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 47						

AMARILLO ROAD COMPANY	CONTRACT 08950128	TOTALS	4,721,484.23	324,496.94	2,777,616.48	61.9	

CASTRO	ETC CASTRO AND VARIOUS COUNTIES	157.037	\$ 2,667,153.12	\$ 759,800.57	\$ 2,595,671.29	99.9	
SH 86	ETC						
0302-02-019	ETC						
CPM 302-2-19	SEAL COAT_PROJECT DISTRICTWIDE						

WORK ORDER- 01-18-96	WORK BEGAN- 04-22-96						
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 55						

HIGH PLAINS PAVERS, INC.	CONTRACT 12950048	TOTALS	2,667,153.12	759,800.57	2,595,671.29	99.9	

COCHRAN	SH 114	4.762	\$ 1,114,077.64	\$ 40,499.88	\$ 492,103.34	46.5	
FM 3304	FM 1169						
3500-02-002							
CSR 3500-2-2	GR, STRS, BASE, & 2-CST						

WORK ORDER- 10-04-95	WORK BEGAN- 03-01-96						
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96						
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 69						

KEYSTONE CONSTRUCTION INC.	CONTRACT 08950087	TOTALS	1,114,077.64	40,499.88	492,103.34	46.5	

DAWSON	LAMESA	19.326	\$ 3,903,649.08	\$ 294,975.01	\$ 681,057.95	18.3	
US 87	MARTIN CO LINE						
0068-05-028							
CPM 68-5-28	FABRIC, ACP OVERLAY, S.E.T.						

WORK ORDER- 02-22-96	WORK BEGAN- 03-25-96						
DATE WORK COMPLETED-	TIME COMPUTED 03-09-96						
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 63						

PRICE CONSTRUCTION, INC.	CONTRACT 01960035	TOTALS	3,903,649.08	294,975.01	681,057.95	18.3	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DANSON SH 137 SH 83 GAINES C/L 0583-04-004 STP 96(661)R RAISE GR, ADD 6" BS, 2-CST		4.964	\$ 807,504.90	\$ 215,101.51	488,624.05	63.6
WORK ORDER- 05-14-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 41					
HIGH PLAINS PAVERS, INC.						
CONTRACT 04963020		TOTALS	807,504.90	215,101.51	488,624.05	63.6
DANSON SH 349, WEST SH 115 MARTIN COUNTY LINE 0354-07-006 STP 96(7)R RECONSTRUCT GR, BASE, STRS AND TWO CRSE		11.382	\$ 1,867,369.95	\$ 164,645.50	937,456.77	52.8
WORK ORDER- 01-04-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 65					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95	164,645.50	937,456.77	52.8
FLOYD SH 207 FM 97 FM 1065 0740-02-024 MMP 740-2-24 RECYC FLEX BASE, WDN & 2-CST		17.792	\$ 1,807,533.84	\$ 39,900.66	1,995,032.75	100.0
WORK ORDER- 08-29-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED- 06-12-96	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 51					
HIGH PLAINS PAVERS, INC.						
CONTRACT 07950049		TOTALS	1,807,533.84	39,900.66	1,995,032.75	100.0
GAINES SH 83, S FM 1429 US 180 1704-01-005 MMP 1704-1-5 RECYCLE FLEX BASE, WDN & 2 CST		16.859	\$ 1,538,624.31	\$ 15,751.34	1,532,334.71	100.0
WORK ORDER- 08-30-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED- 07-05-96	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 98					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950125		TOTALS	1,538,624.31	15,751.34	1,532,334.71	100.0
GARZA SCURRY COUNTY LINE US 84 JUSTICEBURG 0053-06-023 CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.		9.186	\$ 10,245,989.25	\$ 830,909.65	6,001,153.38	61.6
WORK ORDER- 11-01-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 208	PERCENT TIME USED- 34					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25	830,909.65	6,001,153.38	61.6
HALE FM 400 FM 788 FLOYD CO LINE 0800-05-020 CSR 800-5-20 GR, STRS, BASE & SURF		11.431	\$ 2,043,405.07	\$ 100,887.45	1,408,639.64	72.5
WORK ORDER- 00-00-00	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 237	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 76					
JORDAN PAVING CORPORATION						
CONTRACT 08950225		TOTALS	2,043,405.07	100,887.45	1,408,639.64	72.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE IH 27 0067-06-041 IM 27-7(58)334 SAFETY REST AREA LOCATION 5 MI S OF HALE CENTER SALV & REPL BS, FLEX BS & 2 CST		.001	\$ 238,792.00	\$ 32,498.60	\$ 151,885.90	71.1
WORK ORDER- 12-14-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 138					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950073		TOTALS	238,792.00	32,498.60	151,885.90	71.1
LAMB FM 37 AT FIELDTON, S FM 54		8.291	\$ 1,323,806.05	.00	.00	.0
1252-01-010	GR, STRS, FLEX BASE & SURF TREAT					
STP 96(700)R						
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
CONTRACT 05963010		TOTALS	1,323,806.05	.00	.00	0.0
LAMB ETC EAST OF AMHERST US		17.400	\$ 2,241,069.49	\$ 294,047.44	\$ 1,799,099.79	84.5
FM 37 ETC 385						
0052-08-013 ETC	RECYCLE FLEX BASE, WDN & 2 CST					
MMP 52-8-13						
WORK ORDER- 00-00-00	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 149	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 84					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950120		TOTALS	2,241,069.49	294,047.44	1,799,099.79	84.5
LUBBOCK TEXAS PARKS & WILDLIFE		.001	\$ 101,285.00	\$ 27,130.00	\$ 27,130.00	28.1
CS LUBBOCK REGIONAL OFFICE						
0905-06-033	GRADING, BASE, ACP, C & G					
C 905-6-33						
WORK ORDER- 03-22-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 9					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 02960039		TOTALS	101,285.00	27,130.00	27,130.00	28.1
LUBBOCK FM 1294 OVERPASS		1.117	\$ 475,863.90	\$ 141,353.33	\$ 330,739.36	73.1
IH 27 CR 58 OVERPASS						
0067-07-071	REHAB O/L, APPR SLAB, INSTALL EXP					
IM 27-7(57)313	JTS					
WORK ORDER- 04-11-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 69	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 78					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960073		TOTALS	475,863.90	141,353.33	330,739.36	73.1
LUBBOCK VARIOUS INTERSECTIONS ALONG IH-27		.001	\$ 123,673.00	.00	.00	.0
IH 27 IN LUBBOCK, TEXAS						
0067-11-034	CONTROLLER MODIFICATION TO SIGNALS					
C 67-11-34						
WORK ORDER- 06-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 05963075		TOTALS	123,673.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK INTERSECTION OF U.S. 84 AND F.M. 2528		.100	\$ 98,049.05'	.00'	.00'	.0'
US 84						
0052-07-053						
C 52-7-53						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ARTEX ELECTRIC COMPANY						
CONTRACT 07963068		TOTALS	98,049.05'	.00'	.00'	0.0'
LUBBOCK LP 289, WEST		3.119	\$ 5,234,510.99'	251,521.84'	3,046,289.87'	61.2'
SH 114 MILWAUKEE AVE IN LUBBOCK						
0130-05-057						
MAUSTP 95(294)UM						
WIDEN & REHAB						
WORK ORDER- 09-29-95		WORK BEGAN- 11-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-95				
CONTRACT WORKING DAYS-		283 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		165 PERCENT TIME USED- 58				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08950005		TOTALS	5,234,510.99'	251,521.84'	3,046,289.87'	61.2'
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK		1.515	\$ 7,090,977.15'	245,753.85'	2,171,387.02'	32.2'
US 82 YELLOWHOUSE CANYON						
0380-01-055						
MANH 94(57)						
CONSTRUCTION OF STORM SEWER OUTFALL LINE						
WORK ORDER- 10-16-95		WORK BEGAN- 11-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-03-95				
CONTRACT WORKING DAYS-		336 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		142 PERCENT TIME USED- 42				
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15'	245,753.85'	2,171,387.02'	32.2'
LUBBOCK ON INDIANA AVE FROM 34TH ST, SOUTH		1.030	\$ 2,838,333.17'	165,524.98'	1,704,462.32'	63.2'
CS 50TH ST IN LUBBOCK						
0905-06-025						
MAUSTP 95(297)UM						
WIDEN BASE, ASB, ACP, CONC PAVT, C&G						
WORK ORDER- 12-13-95		WORK BEGAN- 02-19-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-29-95				
CONTRACT WORKING DAYS-		186 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		90 PERCENT TIME USED- 48				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950004		TOTALS	2,838,333.17'	165,524.98'	1,704,462.32'	63.2'
LUBBOCK 0.293 MILES WEST OF F.M. 1730		3.740	\$ 358,100.05'	9,871.18'	322,458.67'	91.8'
LP 289 0.337 MILES EAST OF UNIVERSITY AVE,						
0783-01-077						
CPM 783-1-77						
MICRO-SURFACING TREATMENT						
WORK ORDER- 12-14-95		WORK BEGAN- 05-13-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-13-96				
CONTRACT WORKING DAYS-		26 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		26 PERCENT TIME USED- 100				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950077		TOTALS	358,100.05'	9,871.18'	322,458.67'	91.8'
LUBBOCK SPUR 326		2.680	\$ 173,640.25'	950.00'	155,880.92'	94.4'
IH 27 FM 2641						
0067-07-073						
CL 67-7-73						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-10-95		WORK BEGAN- 02-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-26-95				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		44 PERCENT TIME USED- 73				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25'	950.00'	155,880.92'	94.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LYNN ETC	VARIOUS LOCATIONS IN LUBBOCK DIST.	27.852	\$ 2,668,433.64	\$ 185,431.10	\$ 1,948,458.83	76.8
FM 211 ETC						
0721-04-010 ETC						
MMP 721-4-10	RECYCLE FLEX BASE, WIDEN, 2' CST					
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	212 ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED-	207 PERCENT TIME USED- 80					
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	185,431.10	1,948,458.83	76.8

LYNN	FM 211 AT NEW HOME	11.252	\$ 2,486,245.10	\$ 163,373.51	\$ 2,378,571.54	99.9
FM 1730	LUBBOCK CO LINE					
1344-01-008						
CSR 1344-1-8	SALV & REPL BASE, STRS & TWO CRSE SURF					
WORK ORDER- 12-15-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	274 ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	331 PERCENT TIME USED- 104					
GILVIN-TERRILL, INC.						
CONTRACT 11940086		TOTALS	2,486,245.10	163,373.51	2,378,571.54	99.9

LYNN	LUBBOCK CO LINE	13.690	\$ 3,385,697.78	\$ 407,014.42	\$ 2,468,317.96	76.7
US 87	2 MILES N OF TAHOKA					
0068-02-035						
CPM 68-2-35	STRUCTURES AND ACP OVERLAY					
WORK ORDER- 02-07-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 66					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12950024		TOTALS	3,385,697.78	407,014.42	2,468,317.96	76.7

YOAKUM	SH 214	3.238	\$ 2,359,008.55	\$ 15,240.00	\$ 2,323,790.69	100.0
SH 83	3.2 MI WEST					
0583-01-012						
STP 95(220)R	GR, BASE, ASB, ACP & C&G					
WORK ORDER- 06-16-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 106					
AMARILLO ROAD COMPANY						
CONTRACT 05950004		TOTALS	2,359,008.55	15,240.00	2,323,790.69	100.0

		DISTRICT CONTRACT AMOUNT			68,180,329.30	
		DISTRICT ESTIMATES THIS MONTH			5,101,295.97	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			39,806,697.59	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

CRANE	0.6 MI W OF US 385	.511	\$ 199,132.15'	11,922.50'	11,922.50'	6.3'
SH 329	W OF HOLIFIELD ST					
0600-03-017						
STP 96(690)RM	GR, STR, BASE & SURFACING					
WORK ORDER- 06-13-96	WORK BEGAN- 07-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 37					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963032		TOTALS	199,132.15'	11,922.50'	11,922.50'	6.3'

CRANE	SOUTH OF CRANE	13.543	\$ 252,296.73'	.00'	.00'	.0'
US 385	THE UPTON COUNTY LINE					
0229-03-030						
CPM 229-3-30	HOT ASPHALT RUBBER SEAL AND PAY. MRK.					
WORK ORDER- 06-27-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963032		TOTALS	252,296.73'	.00'	.00'	0.0'

ECTOR	NEAR LAKESIDE	.210	\$ 36,776.00'	430.92'	34,489.03'	99.9'
SH 191	0.2 MI. EAST					
2296-01-011						
CD 2296-1-11	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 109					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01960017		TOTALS	36,776.00'	430.92'	34,489.03'	99.9'

ECTOR	AT 8TH STREET	.206	\$ 326,893.76'	2,792.49'	8,070.78'	2.5'
SH 302						
2224-01-052						
STP 96(137)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 05-03-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03963016		TOTALS	326,893.76'	2,792.49'	8,070.78'	2.5'

ECTOR	BI 20 FRTG FR 8TH STREET	8.067	\$ 1,084,738.46'	96,838.28'	98,344.22'	9.5'
BI 20-E	MIDLAND CO LINE					
0005-01-084						
STP 96(654)R	REHAB EXISTING FRONTAGE ROAD					
WORK ORDER- 05-24-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 35					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04963045		TOTALS	1,084,738.46'	96,838.28'	98,344.22'	9.5'

ECTOR	ON CLEMENTS FROM US 385	.768	\$ 368,170.00'	.00'	.00'	.0'
CS	DIXIE AVE					
0906-06-025						
CUS 906-6-25	GR, STR, BASE SURF & C & G					
WORK ORDER- 07-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963046		TOTALS	368,170.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	YUKON RD	4.331	\$ 1,364,773.85	.00	.00	.0
US 385	8TH ST					
0228-06-063						
STP 96(689)R	REHAB BASE & SURF					
WORK ORDER- 07-05-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 13					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963062		TOTALS	1,364,773.85	.00	.00	0.0

ECTOR	ON POOL RD. FROM US 385	.557	\$ 204,625.20	.00	.00	.0
CS	CRANE AVE					
0906-06-027						
STP 96(764)UM	GRADING, STR. BASE, SURF & C & G					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

REECE ALBERT, INC.						
CONTRACT 07963023		TOTALS	204,625.20	.00	.00	0.0

ECTOR	VARIOUS LOCATIONS	.001	\$ 173,419.30	.00	.00	.0
IH 20						
0004-07-097						
IH 20-1(131)110	REHAB RAMPS AT 6 LOCATIONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

REECE ALBERT, INC.						
CONTRACT 07963078		TOTALS	173,419.30	.00	.00	0.0

ECTOR	ANDREHS COUNTY LINE	12.694	\$ 2,212,410.46	66,053.67	459,009.39	21.8
US 385	YUKON ROAD					
0228-06-057						
CSR 228-6-57	GR, ACP OVLY & S.E.T.'S					
WORK ORDER- 10-19-95	WORK BEGAN- 11-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 78					

PRICE CONSTRUCTION, INC.						
CONTRACT 09950062		TOTALS	2,212,410.46	66,053.67	459,009.39	21.8

ECTOR	AT TANGLEWOOD AND OAKWOOD	.007	\$ 263,760.60	5,330.22	260,037.73	100.0
CS	ETC					
0906-06-016	ETC					
STP 94(121)HES	FLASHING BEACONS					
WORK ORDER- 01-18-96	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 86					

ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10950015		TOTALS	263,760.60	5,330.22	260,037.73	100.0

MIDLAND	AT GOLF COURSE RD IN MIDLAND	.260	\$ 135,755.98	.00	.00	.0
BS 1588						
0463-02-050						
STP 96(614)HES	REMOVE/RECON MEDIANS INSTALL TRAFFIC SIG					
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05963088		TOTALS	135,755.98	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND IH 20 W OF MIDLAND		3.401	\$ 6,476,793.95	\$ 307,560.88	\$ 4,830,071.79	78.5
SH 158 0.4 MI N OF THOMASON DR						
C 1188-2-51 GR, STRS, BASE & SURF						
WORK ORDER- 08-23-95 WORK BEGAN- 09-25-95						
DATE WORK COMPLETED- TIME COMPUTED 09-08-95						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 209 PERCENT TIME USED- 73						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95	307,560.88	4,830,071.79	78.5
MIDLAND ON MIDLAND DR. FROM BLUEBIRD		3.284	\$ 987,278.06	.00	.00	.0
CS MOOD						
0906-32-020						
STP 96(763)UM GRADING STR. BASE SURF & C & G						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07963077		TOTALS	987,278.06	.00	.00	0.0
MIDLAND 4 MI. S. E. OF IH 20		12.310	\$ 2,256,138.58	\$ 48,525.64	\$ 2,327,940.97	100.0
SH 158 GLASSCOCK CO. LINE						
0463-03-033						
CD 463-3-33 GR, STR, BASE AND SURFACING						
WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95						
DATE WORK COMPLETED- 06-21-96 TIME COMPUTED 10-12-95						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 157 PERCENT TIME USED- 90						
PRICE CONSTRUCTION, INC.						
CONTRACT 08950209		TOTALS	2,256,138.58	48,525.64	2,327,940.97	100.0
MIDLAND 0.07 MI NORTH OF SH 158		1.537	\$ 4,837,202.60	\$ 5,034.95	\$ 4,648,524.94	99.9
LP 250 0.36 MI EAST OF TREMONT AVE						
1188-02-047						
MAUSTP 94(308)UM GR, STRS, BASE & SURF						
WORK ORDER- 11-04-94 WORK BEGAN- 11-20-94						
DATE WORK COMPLETED- TIME COMPUTED 11-20-94						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 65						
WORKING DAYS CHARGED- 341 PERCENT TIME USED- 99						
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60	5,034.95	4,650,230.19	99.9
MIDLAND 0.4 MI W OF GARFIELD		1.816	\$ 6,333,065.51	\$ 191,510.45	\$ 4,451,178.17	73.9
LP 250 0.7 MI E OF "A" ST						
1188-02-052						
C 1188-2-52 GR, STRS, BASE, SURF						
WORK ORDER- 10-27-95 WORK BEGAN- 10-30-95						
DATE WORK COMPLETED- TIME COMPUTED 11-12-95						
CONTRACT WORKING DAYS- 380 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 180 PERCENT TIME USED- 44						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51	191,510.45	4,451,178.17	73.9
MIDLAND MARTIN C/L		2.933	\$ 1,194,309.18	\$ 75,118.57	\$ 820,472.48	72.8
SH 349 2.8 MI SOUTH						
0380-09-065						
CD 380-9-65 GR BASE STRS & SURF						
WORK ORDER- 11-21-95 WORK BEGAN- 01-04-96						
DATE WORK COMPLETED- TIME COMPUTED 12-07-95						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 152 PERCENT TIME USED- 103						
PRICE CONSTRUCTION, INC.						
CONTRACT 10950006		TOTALS	1,194,309.18	75,118.57	820,472.48	72.8

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND SH 349 0380-09-064 CSR 380-9-64 REHABILITATE ROADWAY			2.411	\$ 1,649,996.50'	71,277.46'	896,385.13'	57.1'
WORK ORDER- 12-01-95	WORK BEGAN- 04-16-96						
DATE WORK COMPLETED-	TIME COMPUTED 12-17-95						
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	73				
REECE ALBERT, INC.							
CONTRACT 10950040			TOTALS	1,649,996.50'	71,277.46'	896,385.13'	57.1'
PECOS BI 10-G 0140-17-007 MMP 140-17-7 MICRO-SURFACING & PAVEMENT MARKINGS			7.098	\$ 293,817.60'	175,240.04'	293,764.10'	100.0'
WORK ORDER- 06-06-96	WORK BEGAN- 06-12-96						
DATE WORK COMPLETED-	TIME COMPUTED 06-12-96						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47				
VIKING CONSTRUCTION, INC.							
CONTRACT 05963097			TOTALS	293,817.60'	175,240.04'	293,764.10'	100.0'
PECOS IH 10 0140-04-034 IM 10-2(87)297 MILL & OVERLAY			9.317	\$ 1,298,894.28'	81,629.22'	114,959.02'	9.3'
WORK ORDER- 00-00-00	WORK BEGAN- 06-24-96						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 12950020			TOTALS	1,298,894.28'	81,629.22'	114,959.02'	9.3'
PECOS US 67 0075-02-020 CPM 75-2-20 SEAL COAT			618.676	\$ 4,352,322.31'	143,556.40'	2,848,299.06'	71.0'
WORK ORDER- 00-00-00	WORK BEGAN- 02-08-96						
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96						
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	59				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12950070			TOTALS	4,352,322.31'	143,556.40'	2,848,299.06'	71.0'
REEVES IH 20 0003-06-072 IM 20-1(130)009 OVERLAY			17.925	\$ 2,894,879.70'	155,740.34'	608,719.34'	22.1'
WORK ORDER- 04-11-96	WORK BEGAN- 05-30-96						
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96						
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	62				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 02960052			TOTALS	2,894,879.70'	155,740.34'	608,719.34'	22.1'
REEVES PR 30 0626-01-005 C 626-1-5 PARKING LOTS, C&G, DRAINAGE			.482	\$ 37,787.86'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TOMMY L. JOHNSON, INC.							
CONTRACT 07963050			TOTALS	37,787.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	NEAR DAVIS MT STA	22.424	\$ 2,882,732.33	\$ 854,734.10	\$ 2,719,073.52	99.7
IH 10	NEAR FM 2903					
0441-09-032						
IM 10-2(89)186	OVERLAY					
WORK ORDER- 12-21-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 94					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11950048		TOTALS	2,882,732.33	854,734.10	2,719,073.52	99.7
		DISTRICT CONTRACT AMOUNT			42,117,970.95	
		DISTRICT ESTIMATES THIS MONTH			2,293,296.13	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			25,432,967.42	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE SH 208 SH 158 ETC MI W 0406-02-027 ETC CPM 406-2-27 ACP OVERLAY		0.8 2.864	\$ 546,376.48	.00	.00	.0
WORK ORDER- 03-22-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.		CONTRACT 02960040	TOTALS	546,376.48	.00	.00 0.0
COKE 0.370 MI NORTH OF SH 158 (WEST) US 277 SH 158 0264-04-036 CPM 264-4-36 ACP OVERLAY & PAV MRKS		5.857	\$ 459,730.28	.00	.00	.0
WORK ORDER- 04-25-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
REECE ALBERT, INC.		CONTRACT 03963027	TOTALS	459,730.28	.00	.00 0.0
GLASSCOCK HOWARD CO LINE RM 33 5.7 MI N OF SH 158 0558-06-011 STP 96(597)R RECONST GR, STRS, BASE & SURF		9.920	\$ 4,038,389.02	191,675.50	191,675.50	5.0
WORK ORDER- 06-24-96 WORK BEGAN- 07-08-96 DATE WORK COMPLETED- TIME COMPUTED 07-10-96 CONTRACT WORKING DAYS- 399 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 16 PERCENT TIME USED- 4						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 05963005	TOTALS	4,038,389.02	191,675.50	191,675.50 5.0
GLASSCOCK 5.7 MI NORTH OF SH 158 RM 33 0.4 MI NORTH OF SH 158 0558-06-010 CSR 558-6-10 RECONST GR, STRS, BASE & SURF		5.267	\$ 1,927,377.02	16,940.46	1,566,918.45	85.5
WORK ORDER- 01-26-95 WORK BEGAN- 04-04-95 DATE WORK COMPLETED- TIME COMPUTED 02-11-95 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- 46 WORKING DAYS CHARGED- 278 PERCENT TIME USED- 94						
PRICE CONSTRUCTION, INC.		CONTRACT 12940036	TOTALS	1,927,377.02	16,940.46	1,566,918.45 85.5
KIMBLE AT THE US 83 INTERCHANGE IN JUNCTION IH 10 0141-09-061 CL 141-9-61 LANDSCAPE DEVELOPMENT		.161	\$ 71,150.00	31,079.25	59,009.25	87.3
WORK ORDER- 04-16-96 WORK BEGAN- 05-02-96 DATE WORK COMPLETED- TIME COMPUTED 05-02-96 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 40 PERCENT TIME USED- 100						
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 03963017	TOTALS	71,150.00	31,079.25	59,009.25 87.3
KIMBLE 0.542 MI NORTH OF RM 2169 LP 481 0.16 MI SOUTH OF RM 1674 0141-20-006 CPM 141-20-6 ACP OVERLAY & PAV MRKS		1.877	\$ 319,488.43	.00	.00	.0
WORK ORDER- 04-09-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
REECE ALBERT, INC.		CONTRACT 03963083	TOTALS	319,488.43	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE SOUTH LLANO RIVER STATE PARK		.001	\$ 83,201.70	\$.00	77,502.76	100.0
VA 0907-20-002 C 907-20-2 GRADING AND SURFACING						
WORK ORDER- 05-08-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED- 07-12-96	TIME COMPUTED 05-24-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 90					
REECE ALBERT, INC.						
CONTRACT 04963036		TOTALS	83,201.70	.00	77,502.76	100.0
KIMBLE SUTTON CO LINE		9.876	\$ 2,632,345.91	\$.00	2,658,098.57	99.9
IH 10 0141-08-038 0.6 MI W OF STARK CRK						
IM 10-3(81)435 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 101					
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91	.00	2,658,098.57	99.9
KIMBLE 9.7 MI W OF KERR C/L		9.721	\$ 2,797,880.84	505,785.97	2,446,783.37	92.0
IH 10 0142-01-062 KERR C/L						
IM 10-3(84)512 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 12-28-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 78					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950049		TOTALS	2,797,880.84	505,785.97	2,446,783.37	92.0
MENARD US 190 (EAST)		2.861	\$ 1,094,972.66	\$.00	1,188,165.24	100.0
US 83 MENARD S CITY LIMITS						
0035-05-042 STP 95(206)HES GR, STRS, BASE & SURF						
WORK ORDER- 06-05-95	WORK BEGAN- 06-21-95					
DATE WORK COMPLETED- 06-03-96	TIME COMPUTED 06-21-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 93					
DEAN WORD COMPANY, LTD.						
CONTRACT 04950049		TOTALS	1,094,972.66	.00	1,188,165.24	100.0
MENARD KIMBLE C/L		22.076	\$ 1,145,757.76	\$.00	.00	.0
US 83 11.98 MI NORTH						
0035-06-023 CPM 35-6-23 ACP OVERLAY						
WORK ORDER- 06-21-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05963023		TOTALS	1,145,757.76	.00	.00	0.0
MENARD AT THE INT OF US 190W & FM 2291		.001	\$ 64,026.60	475.00	47,337.88	77.8
US 83						
0035-05-043 CL 35-5-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-13-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60	475.00	47,337.88	77.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAGAN US 67 RM 1676 CROCKETT C/L 1645-01-011 AR 1645-1-11 RECONSTRUCT GR, STRS, BASE AND SURF		13.003	\$ 2,287,834.20	\$ 139,168.24	\$ 1,474,999.85	67.8
WORK ORDER- 08-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 245	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 76					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 07950119		TOTALS	2,287,834.20	139,168.24	1,474,999.85	67.8
REAL 0.787 MI W OF FM 337		218.148	\$ 2,809,798.76	\$ 748,625.44	\$ 810,064.36	30.3
US 83 9.7 MI NE						
0036-05-029	SEAL COAT					
CPM 36-5-29						
TOM GREEN VARIOUS LOCATIONS IN CONCHO, COKE, VA KIMBLE & RUNNELS COS 0907-00-039 C 907-00-39 PAV MRKS		.001	\$ 79,632.40	.00	.00	.0
WORK ORDER- 03-18-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 41					
BRANNAN PAVING COMPANY, INC. CONTRACT 01960006		TOTALS	2,889,431.16	748,625.44	810,064.36	29.5
REAL 0.4 MI N OF RM 337		1.563	\$ 110,672.72	.00	.00	.0
SH 55 0.5 MI S OF RM 337						
0235-03-028	ACP OVERLAY					
CPM 235-3-28						
WORK ORDER- 06-14-96	WORK BEGAN- 07-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 25					
REECE ALBERT, INC. CONTRACT 05963098		TOTALS	110,672.72	.00	.00	0.0
RUNNELS IN WINTERS ON US 83 AT SH 153		.007	\$ 276,695.75	\$ 74,883.19	\$ 79,296.30	30.1
US 83						
0034-04-032	MODERNIZE TRAFFIC SIGNAL					
C 34-4-32						
WORK ORDER- 05-15-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC. CONTRACT 04963048		TOTALS	276,695.75	74,883.19	79,296.30	30.1
RUNNELS 16.4 MI S OF US 83		7.995	\$ 797,646.65	.00	.00	.0
US 67 8.4 MI S OF US 83						
0158-01-056	ACP OVERLAY					
CPM 158-1-56						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC. CONTRACT 07963092		TOTALS	797,646.65	.00	.00	0.0
SCHLEICHER COTTONWOOD ST IN ELDORADO		.500	\$ 33,400.00	\$ 587.81	\$ 31,411.94	98.9
VA US 277						
0907-26-002	TRANSPORTATION ENHANCEMENT					
STP 95(125)TE						
WORK ORDER- 02-06-96	WORK BEGAN- 02-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
FARMER'S DAUGHTER CONTRACT 12950057		TOTALS	33,400.00	587.81	31,411.94	98.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING US 87 0069-03-042 C-69-3-42 GR, STRS, BASE SURFACE		11.8 MI SE OF GLASSCOCK C/L 0.2 MI S OF SH 163	7.351	\$ 4,066,424.97'	.00'	.00' .0'
WORK ORDER- 07-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 08-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0			* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
PRICE CONSTRUCTION, INC. CONTRACT 06963046		TOTALS	4,066,424.97'	.00'	.00'	0.0'
STERLING ETC VARIOUS LOCATIONS IN STERLING CTY VA 0907-11-003 ETC CAD 907-11-3 CURB RAMPS, SIDEWALK AND MISC CONST		.013	\$ 636,552.35'	.00'	648,363.95'	99.9'
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 118	WORK BEGAN- 10-21-94 TIME COMPUTED 10-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 98			* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
KNIGHT CONSTRUCTION, INC. CONTRACT 08940137		TOTALS	636,552.35'	.00'	648,363.95'	99.9'
TOM GREEN VA 0907-24-008 STP 94(177)TE RESTORE DEPOT		.001	\$ 323,000.00'	63,211.10'	133,786.60'	43.6'
WORK ORDER- 04-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 65	WORK BEGAN- 05-01-96 TIME COMPUTED 05-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 41					
TEMPLETON CONSTRUCTION CO. CONTRACT 03963020		TOTALS	323,000.00'	63,211.10'	133,786.60'	43.6'
TOM GREEN US 67 0077-06-068 STP 95(216)R MIDDLE CONCHO RIVER IRION CO LINE RECONST GR, STRS, BASE & SURF		5.226	\$ 2,321,616.22'	502,880.19'	2,209,662.70'	99.9'
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 235 WORKING DAYS CHARGED- 247	WORK BEGAN- 07-14-95 TIME COMPUTED 07-15-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 99					
REECE ALBERT, INC. CONTRACT 05950003		TOTALS	2,321,616.22'	502,880.19'	2,209,662.70'	99.9'
TOM GREEN VA 0907-24-009 STP 95(126)TE AVE A IN SAN ANGELO HARDEMAN PASS TRANSPORTATION ENHANCEMENT		.208	\$ 220,690.00'	.00'	200,388.49'	95.5'
WORK ORDER- 07-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 145	WORK BEGAN- 09-21-95 TIME COMPUTED 07-21-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 100					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS CONTRACT 05950016		TOTALS	220,690.00'	.00'	200,388.49'	95.5'
TOM GREEN US 87 0070-02-060 STP 96(82)UM AVE J IN SAN ANGELO AVE L GR, STRS, STORM SEMER, BASE AND SURF		1.008	\$ 2,200,488.65'	.00'	.00'	.0'
WORK ORDER- 07-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 268 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 07-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
REECE ALBERT, INC. CONTRACT 05963089		TOTALS	2,200,488.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	0.1 MI E OF US 87	.557	\$ 11,653,036.57	\$ 215,264.05	5,837,682.39	52.7
US 67	CHADBOURNE ST					
0077-06-067						
STP 95(208)UM	GR, STRS, BS & SURF					
WORK ORDER- 07-28-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
JASCON, INC.						
REECE ALBERT, INC.						
	CONTRACT 06950041	TOTALS	11,653,036.57	215,264.05	5,837,682.39	52.7

TOM GREEN	0.35 MI W OF RM 853	.284	\$ 896,603.01	\$ 123,893.68	844,624.42	99.1
LP 545	0.3 MI W					
0077-09-003						
STP 95(226)R	STORM SEWER AND MISC CONST					
WORK ORDER- 08-29-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
JASCON, INC.						
	CONTRACT 07950030	TOTALS	896,603.01	123,893.68	844,624.42	99.1

TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO	1.704	\$ 8,740,823.27	\$ 750,878.00	3,460,807.93	41.6
US 87						
0069-07-080						
C 69-7-80	CONST DIAMOND INTERCHANGE					
WORK ORDER- 10-13-95	WORK BEGAN- 01-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
JASCON, INC.						
REECE ALBERT, INC.						
	CONTRACT 08950008	TOTALS	8,740,823.27	750,878.00	3,460,807.93	41.6

	DISTRICT CONTRACT AMOUNT				52,635,612.22	
	DISTRICT ESTIMATES THIS MONTH				3,365,347.88	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				23,966,579.95	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN NEAR LOCUST STREET IN PUTNAM EASTLAND COUNTY LINE (VARIOUS LOCATIONS)		2.902	\$ 212,978.68	\$ 24,510.63	24,510.63	12.1
IH 20 0007-02-040 CPM 7-2-40 LIME TRT BASE, RAP, AND 1 CST						
WORK ORDER- 06-27-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 19					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06963033		TOTALS	212,978.68	24,510.63	24,510.63	12.1
CALLAHAN N OF BI 20-T 3.8 MI N OF SH 36		8.129	\$ 1,616,430.24	\$ 97,325.21	1,979,270.76	100.0
US 283 0437-03-014 CSR 437-3-14 REHAB & ADD SHLDRS						
WORK ORDER- 09-13-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED- 184	PERCENT TIME USED- 92					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08950078		TOTALS	1,616,430.24	97,325.21	1,979,270.76	100.0
CALLAHAN FM 2707 EASTLAND COUNTY LINE		3.517	\$ 863,324.64	\$ 147,377.30	815,122.89	100.0
SH 36 0452-02-029 CSR 452-2-29 PLAN ASPH, ACP, CONC PAV, C&G, & SIGNS						
WORK ORDER- 11-10-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 66					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950032		TOTALS	863,324.64	147,377.30	815,122.89	100.0
CALLAHAN AT REST AREA 3.0 MILES EAST OF ABILENE		.100	\$ 56,431.80	\$ 1,689.51	55,190.66	99.7
IH 20 0006-07-062 CL 6-7-62 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95	WORK BEGAN- 01-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 98					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950017		TOTALS	56,431.80	1,689.51	55,190.66	99.7
HASKELL AT RED PAINT CREEK		.189	\$ 505,595.10	\$ 71,978.61	306,017.03	63.7
SH 6 0106-07-019 BR 96(61) STR, MBGF, HMAC TY C O/LAY						
WORK ORDER- 03-26-96	WORK BEGAN- 04-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 54					
J. H. STRAIN & SONS, INC.						
CONTRACT 02960074		TOTALS	505,595.10	71,978.61	306,017.03	63.7
HOWARD 2.1 MI N OF GLASSCOCK C/L 0.25 MI S OF RM 33		5.586	\$ 3,033,358.73	\$ 419,533.47	2,472,590.89	85.8
US 87 0069-01-040 NH 95(23)M GR, STRS, FLEX BASE & 2 CST						
WORK ORDER- 06-15-95	WORK BEGAN- 06-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 92					
PRICE CONSTRUCTION, INC.						
CONTRACT 05950002		TOTALS	3,033,358.73	419,533.47	2,472,590.89	85.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD BI 20-G(ON AIRBASE RD) TO SIMLAR ST & AIRBASE RD(ON W 16TH ST TO NEAR FM 700'		1.335	\$ 434,285.51'	.00'	392,924.08'	95.2'
CS 0908-12-010 STP 95(367)UM STRS, FLEX BASE & 2-CST						
WORK ORDER- 12-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 83					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950063		TOTALS	434,285.51'	.00'	392,924.08'	95.2'
HOWARD BI 20-G FM 700 US 87 IN BIG SPRING		2.840	\$ 546,210.41'	.00'	.00'	.0'
0668-01-013 CPM 668-1-13 PLANT MIX SEAL AND SAFETY IMPROVEMENTS						
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950033		TOTALS	546,210.41'	.00'	.00'	0.0'
JONES RADIUM US 83 0033-04-051 CSR 33-4-51 MILLING, FABRIC UNDERSEAL & SURF		8.532	\$ 844,922.55'	522,847.00'	715,169.74'	89.0'
WORK ORDER- 05-21-96	WORK BEGAN- 05-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-96					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 25					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04963030		TOTALS	844,922.55'	522,847.00'	715,169.74'	89.0'
JONES ETC ON CR 246 AT BITTER CRK, ETC. CR 0908-24-004 ETC BR 93(190)OX REPL BR & APPRS		.693	\$ 566,350.32'	74,746.09'	74,746.09'	13.8'
WORK ORDER- 06-28-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS- 234	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 6					
DAYCO CONSTRUCTION CO.						
CONTRACT 05963084		TOTALS	566,350.32'	74,746.09'	74,746.09'	13.8'
JONES AT TOWN SQUARE SH 6 0107-01-031 STP 96(402)R REHAB AND IMPROVE DRAINAGE		.320	\$ 1,248,596.08'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 178	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 07963079		TOTALS	1,248,596.08'	.00'	.00'	0.0'
MITCHELL IH 20 (AT ROGERS RD) FM 3525 SH 208 N A 3610-1-1 CONST NEW FM		2.897	\$ 786,716.70'	.00'	.00'	.0'
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 05963047		TOTALS	786,716.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MITCHELL AT: SH 208 IN COLORADO CITY		.100	\$ 72,989.20	\$.00	66,266.96	95.5
IH 20 0005-08-083 CL 5-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 39						
WORK BEGAN- 12-20-95 TIME COMPUTED 12-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 65						
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950058		TOTALS	72,989.20	.00	66,266.96	95.5
MITCHELL 3.0 MI W OF COLORADO CITY		3.829	\$ 2,709,345.85	340,279.61	1,612,613.05	62.6
IH 20 SH 208(N) 0005-08-082 IM 20-2(184)212 MILL, RMK BS, HOT MIX, MBSG & PAV MRKS						
WORK ORDER- 01-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 144 WORKING DAYS CHARGED- 115						
WORK BEGAN- 01-26-96 TIME COMPUTED 02-02-96 ADDL DAYS GRANTED- 103 PERCENT TIME USED- 47						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12950045		TOTALS	2,709,345.85	340,279.61	1,612,613.05	62.6
NOLAN SWEETWATER, EAST 6.5 MILES		6.446	\$ 1,522,887.60	25,673.79	439,936.80	30.4
IH 20 NEAR AT&SF RAILWAY 0006-03-111 IM 20-2(186)251 PLAN, ACP OVERLAY, AND SAFETY IMPV						
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 108 WORKING DAYS CHARGED- 64						
WORK BEGAN- 04-27-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 59						
J. H. STRAIN & SONS, INC.						
CONTRACT 02960053		TOTALS	1,522,887.60	25,673.79	439,936.80	30.4
NOLAN AT MP RR OVERPASS		.760	\$ 3,223,485.06	78,700.78	1,677,032.75	54.7
IH 20 0006-03-099 IM 20-2(185)260 REPL BR & APPRS						
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 108						
WORK BEGAN- 01-11-96 TIME COMPUTED 01-20-96 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 46						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06	78,700.78	1,677,032.75	54.7
SCURRY CAMP SPRINGS RD		1.852	\$ 706,186.28	92,099.00	164,342.98	24.4
FM 1673 US 180 2189-01-008 AR 2189-1-8 MDN, REHAB, SAFETY & 2-CST						
WORK ORDER- 05-20-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 34						
WORK BEGAN- 06-12-96 TIME COMPUTED 06-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 24						
PRICE CONSTRUCTION, INC.						
CONTRACT 04963026		TOTALS	706,186.28	92,099.00	164,342.98	24.4
SHACKELFORD AT US 283 IN ALBANY		.100	\$ 83,725.23	8,657.26	104,415.91	100.0
US 180 0011-05-037 CL 11-5-37 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-07-95 DATE WORK COMPLETED- 06-27-96 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 56						
WORK BEGAN- 05-01-95 TIME COMPUTED 04-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 93						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03950021		TOTALS	83,725.23	8,657.26	104,415.91	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD ETC M OF US 283			SH 102.856	\$ 1,364,401.90	.00	587,365.82	45.3
US 180 ETC 351							
0011-05-039 ETC							
CPM 11-5-39 SEAL COAT							
WORK ORDER- 01-04-96		WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-		TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS- 54		ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 10		PERCENT TIME USED- 18					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11950025			TOTALS	1,364,401.90	.00	587,365.82	45.3
TAYLOR AT LYTLE CREEK			.136	\$ 428,947.95	67,087.56	343,930.86	84.4
CS ON LYTLE TRAIL IN ABILENE							
0908-33-040							
BR 93(179)O REPL BR & APPRS							
WORK ORDER- 02-27-96		WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-		TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 109		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69		PERCENT TIME USED- 63					
L.A. SEARS CONSTRUCTION, INC.							
CONTRACT 01960025			TOTALS	428,947.95	67,087.56	343,930.86	84.4
TAYLOR US 84			4.021	\$ 621,353.61	58,559.71	242,538.93	41.0
US 83 0.54 MI S OF FM 614 IN OVALO							
0034-02-030							
NH 96(60)R RECNST FB,ASPH SURF,HMAC,1CST,HMAC & SAF							
WORK ORDER- 03-14-96		WORK BEGAN- 04-10-96					
DATE WORK COMPLETED-		TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 108		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65		PERCENT TIME USED- 60					
CONTRACT PAVING CO.							
CONTRACT 02960026			TOTALS	621,353.61	58,559.71	242,538.93	41.0
TAYLOR 0.67 MI S OF FM 707			7.989	\$ 454,206.74	25,921.85	25,921.85	6.0
US 83 US 84							
0034-01-099							
NH 96(653)R SET, STRS, MET BM GD FENCE & BR RAIL							
WORK ORDER- 06-03-96		WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-		TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 23					
ETCON, INC.							
CONTRACT 04963057			TOTALS	454,206.74	25,921.85	25,921.85	6.0
TAYLOR LYTLE CRK			2.595	\$ 2,335,234.74	.00	.00	.0
LP 322 MAPLE STREET							
2398-01-024							
STP 96(590)UM GR, STRS, LTS, FLEX BASE & 2-CST							
WORK ORDER- 07-15-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 07-31-96					
CONTRACT WORKING DAYS- 254		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.							
CONTRACT 06963008			TOTALS	2,335,234.74	.00	.00	0.0
TAYLOR AT BU 83-D(PINE) IN NORTH AB			.458	\$ 812,234.55	22,246.00	926,658.15	100.0
US 83							
0033-06-086							
STP 95(281)HES REPL STR & APPRS, SAFE IMPRV							
WORK ORDER- 10-04-95		WORK BEGAN- 10-30-95					
DATE WORK COMPLETED- 07-25-96		TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 128		PERCENT TIME USED- 87					
J. H. STRAIN & SONS, INC.							
CONTRACT 08950070			TOTALS	812,234.55	22,246.00	926,658.15	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	MERKEL WEST CITY LIMITS	8.420	\$ 2,362,428.99	\$ 792,057.17	1,732,241.71	77.2
IH 20	0.35 MI NW OF WELLS LANE					
0006-04-057						
IM 20-2(181)269	REHAB AND SAFETY					
WORK ORDER- 11-07-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 75					
DUININCK BROS, INC.						
	CONTRACT 09950018	TOTALS	2,362,428.99	792,057.17	1,732,241.71	77.2

TAYLOR	1.2 MI N OF FM 614 IN OVALO	10.145	\$ 1,625,378.21	\$ 161,875.02	1,638,002.99	99.9
US 83	RUNNELS C/L					
0034-02-027						
CSR 34-2-27	RECONST, SAFETY IMP, & SURF					
WORK ORDER- 11-08-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 68					
DUININCK BROS, INC.						
	CONTRACT 09950060	TOTALS	1,625,378.21	161,875.02	1,638,002.99	99.9

		DISTRICT CONTRACT AMOUNT			29,038,006.67	
		DISTRICT ESTIMATES THIS MONTH			3,033,165.57	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			16,396,811.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VA 0909-36-079 C-909-36-79	VARIOUS LOCATIONS IN BELL CO INSTALL CO RD SIGNS	.001	\$ 93,950.00'	2,670.04'	93,626.00'	100.0'
BELL STOCK-ACCT 09-1-0308		.000	\$.00'	314.65'	314.65'	.0'
WORK ORDER- 02-13-96 DATE WORK COMPLETED- 07-09-96 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 39	WORK BEGAN- 02-26-96 TIME COMPUTED 02-26-96 ADDL DAYS GRANTED- PERCENT TIME USED- 65					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01960045		TOTALS	93,950.00'	2,984.69'	93,940.65'	100.0'
BELL US 190 0231-04-045 NH 96(4)R	1.15 MI EAST OF SP 439 IN NOLANVILLE IH 35 REFURBISH GUIDE SIGNS	16.399	\$ 339,580.35'	.00'	.00'	.0'
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 56 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960061		TOTALS	339,580.35'	.00'	.00'	0.0'
BELL FM 1741 1835-02-037 STP 95(286)HES	31ST ST AT AVE H TURN LANE WDN, INLET RELOC & MISC WORK	.060	\$ 121,904.12'	.00'	.00'	.5'
WORK ORDER- 03-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 16	WORK BEGAN- 04-07-96 TIME COMPUTED 04-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
COMSAT CORPORATION						
CONTRACT 02960078		TOTALS	121,904.12'	.00'	.00'	0.5'
BELL FM 2305 0232-05-009 STP 95(192)UM	SH 317, E LP 363 GR, STRS & SURF	3.501	\$ 4,931,531.16'	190,633.23'	2,487,594.30'	53.0'
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 179	WORK BEGAN- 07-23-95 TIME COMPUTED 07-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16'	190,633.23'	2,487,594.30'	53.0'
BELL FM 436 0231-16-021 STP 96(14)UM	IH 35 IN BELTON LP 121 WIDEN GRADING, STRUCTURES & SURFACING	1.075	\$ 1,897,072.70'	.00'	.00'	.0'
WORK ORDER- 07-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70'	.00'	.00'	0.0'
BELL SH 53 0232-01-033 STP 96(13)R	AT MISSOURI PACIFIC RR IN TEMPLE CONSTRUCT RAILROAD SEPARATION	.284	\$ 1,815,109.65'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.						
CONTRACT 07963025		TOTALS	1,815,109.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL SH 95 0320-01-054 STP 94(282)HES INTERS W/FM 93, S OF TEMPLE CONSTRUCT INTERCHANGE		1.230	\$ 2,079,937.08	\$ 3,276.55	\$ 1,950,327.85	98.8
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 253	PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940008		TOTALS	2,079,937.08	3,276.55	1,950,327.85	98.8
BELL US 190 0231-03-090 NH 95(32)M AT CLEAR CREEK ROAD MDN GR, STRS & PAV		1.744	\$ 5,079,358.75	\$ 240,295.68	\$ 2,599,965.81	53.8
WORK ORDER- 09-18-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 50					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	240,295.68	2,599,965.81	53.8
BELL FM 2410, 2.0 MI SE OF US 190 FM 3481 FM 2484 3409-01-001 A 3409-1-1 GR, STRS & SURF		5.180	\$ 3,467,229.71	\$ 142,542.84	\$ 1,875,536.94	56.9
WORK ORDER- 10-06-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 60					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	142,542.84	1,875,536.94	56.9
BELL LP 363 NW OF TEMPLE SH 36 0.6 MI E OF SH 317 0184-03-023 C 184-3-23 MDN GR STRS & SURF		3.559	\$ 3,599,548.21	\$ 245,831.80	\$ 1,632,034.34	47.7
WORK ORDER- 11-21-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 56					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	245,831.80	1,632,034.34	47.7
BELL ETC SH 53, NORTH SP 290 ETC 35, ETC. 0015-04-060 ETC CPM 15-4-60 SEAL COAT		1H 211.386	\$ 3,775,765.28	\$ 673,140.65	\$ 3,469,471.88	96.7
WORK ORDER- 01-19-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 100					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950064		TOTALS	3,775,765.28	673,140.65	3,469,471.88	96.7
BOSQUE @ SH 144 & SH 22 VA IN MERIDIAN 0909-28-021 STP 95(129)TE TRANSPORTATION ENHANCEMENT		.001	\$ 67,249.00	\$.00	\$.00	.0
WORK ORDER- 04-11-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 107					
MID-CONTINENTAL RESTORATION COMPANY, INC.						
CONTRACT 02960031		TOTALS	67,249.00	.00	.00	0.0

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE LUMPKIN ST SH 22 SANTA FE RAILROAD 0121-01-035 CPM 121-1-35 OVERLAY		1.799	\$ 178,662.99	\$.00	190,015.48	100.0
WORK ORDER- 04-11-96	WORK BEGAN- 06-04-96					
DATE WORK COMPLETED- 07-03-96	TIME COMPUTED 06-04-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 60					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03963037		TOTALS	178,662.99	.00	190,015.48	100.0
BOSQUE 1.8 MI E OF MORGAN FM 927 3.6 MI E OF MORGAN AT STEELE CR 0779-04-017 STP 95(232)R CONSTR BR & APPRS		1.037	\$ 1,049,645.90	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90	.00	.00	0.0
CORYELL FM 116, SOUTH US 190 FM 1113 IN COPPERAS COVE 0231-02-039 STP 96(649)R PLANE, SEAL, & ACP		1.373	\$ 539,956.19	\$ 26,220.16	88,420.17	17.2
WORK ORDER- 06-03-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 83					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04963024		TOTALS	539,956.19	26,220.16	88,420.17	17.2
CORYELL AT HOUSE CREEK FM 116 0724-01-029 BR 95(126) REPLACE BRIDGE		.643	\$ 852,004.18	\$.00	.00	.0
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05963033		TOTALS	852,004.18	.00	.00	0.0
CORYELL 0.71 MI E OF GATESVILLE US 84 S MOUNTAIN 0055-05-040 STP 94(283)HES HDN GR & SURF		3.313	\$ 3,359,887.48	\$ 153,819.67	2,842,674.84	89.0
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 307	PERCENT TIME USED- 86					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	153,819.67	2,842,674.84	89.0
FALLS AT BIG CREEK SH 6 0049-03-050 BR 95(124) REPL BR & APPRS		1.651	\$ 3,720,919.90	\$ 467,824.17	2,556,474.84	72.3
WORK ORDER- 11-20-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 51					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90	467,824.17	2,556,474.84	72.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HAMILTON ON CR 214		.124	\$ 288,942.53	\$.00	.00	.0	
CR AT COMHOUSE CREEK							
0909-29-007							
BR 94(58)OX REPL BR & APPRS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 07963024		TOTALS	288,942.53	.00	.00	0.0	
HAMILTON ON CR 176		.133	\$ 289,309.25	\$.00	.00	.0	
CR AT LEON RIVER							
0909-29-005							
BR 94(56)OX REPL BR & APPRS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 07963035		TOTALS	289,309.25	.00	.00	0.0	
HAMILTON ON CR 288		.108	\$ 267,514.40	\$.00	.00	.0	
CR AT SYCAMORE CREEK							
0909-29-006							
BR 94(57)OX REPL BR & APPRS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 07963080		TOTALS	267,514.40	.00	.00	0.0	
HILL ETC	0.366 MI N OF FM 66 IN ITASCA	SE	16.165	\$ 783,015.82	\$ 116,369.56	\$ 116,369.56	15.6
SH 81 ETC	3.72 MI						
0014-05-030 ETC							
CPM 14-5-30	MICROSURFACE						
WORK ORDER- 05-28-96	WORK BEGAN- 07-17-96						
DATE WORK COMPLETED-	TIME COMPUTED 07-17-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	11					
VIKING CONSTRUCTION, INC.							
CONTRACT 04963028		TOTALS	783,015.82	116,369.56	116,369.56	15.6	
HILL US 77, 0.664 MI N		.683	\$ 695,538.64	\$.00	.00	.0	
IH 35 INTS OF IH 35W/35E							
0014-24-044							
IM 35-4(186)371 GR, STRS & PVMT							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
DUININCK BROS, INC.							
CONTRACT 07963081		TOTALS	695,538.64	.00	.00	0.0	
HILL SH 22 E OF MERGE WITH SH 171		.001	\$ 3,479,000.00	\$ 52,027.70	\$ 3,232,415.85	97.8	
VA NW CORNER OF US 81 & 77							
0909-37-020							
STP 94(161)TE RESTOR & REHAB HILL COUNTY COURTHOUSE							
WORK ORDER- 12-16-94	WORK BEGAN- 01-09-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	395					
WORKING DAYS CHARGED-	PERCENT TIME USED-	577					
BRYAN CONSTRUCTION COMPANY							
CONTRACT 11940005		TOTALS	3,479,000.00	52,027.70	3,232,415.85	97.8	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN US 84 0055-15-055 CL 55-15-55		0.2 MI E OF IH 35, E 0.3 MI E OF IH 35 IN BELLMEAD LANDSCAPING	.132	\$ 93,998.30	7,544.48	88,593.49 99.2
WORK ORDER- 02-28-96	WORK BEGAN- 03-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					11
WORKING DAYS CHARGED-	37 PERCENT TIME USED-					90
GRASS SERVICES, INC.		CONTRACT 01960018	TOTALS	93,998.30	7,544.48	88,593.49 99.2
MCLENNAN IH 35 0015-01-124 NH 94(17)IM		0.6 MI S OF WACO CITY LIMITS 26TH ST IN WACO GR STRS & SURF	2.046	\$ 16,978,272.53	191,077.25	9,672,219.03 59.9
WORK ORDER- 04-18-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	615 ADDL DAYS GRANTED-					27
WORKING DAYS CHARGED-	471 PERCENT TIME USED-					73
YOUNG CONTRACTORS, INC.		CONTRACT 02940045	TOTALS	16,978,272.53	191,077.25	9,672,219.03 59.9
MCLENNAN LP 396 0258-10-032 NH 96(45)R		US 84 IH 35 MILL, ACP	2.048	\$ 822,663.92	.00	542,815.25 99.9
WORK ORDER- 04-11-96	WORK BEGAN- 05-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED-					100
ETCON, INC.		CONTRACT 02960075	TOTALS	822,663.92	.00	542,815.25 99.9
MCLENNAN VA 0909-22-085 STP 94(181)TE		BROADWAY ST TO COLUMBUS ST (N TO S) RR RIGHT OF WAY TO WASHINGTON ST(E TO W) RESTORE/REHAB MKT DEPOT IN PARK SETTING	.001	\$ 411,000.00	58,843.43	167,009.33 42.7
WORK ORDER- 04-05-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED-					34
JAY-REESE CONTRACTORS, INC.		CONTRACT 03963072	TOTALS	411,000.00	58,843.43	167,009.33 42.7
MCLENNAN FM 107 0567-05-014 AR 567-5-14		SH 317 @ MOODY CORYELL CO LINE REHAB RDWY	4.162	\$ 957,584.02	223,683.61	430,826.90 47.3
WORK ORDER- 00-00-00	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED-					67
YOUNG CONTRACTORS, INC.		CONTRACT 03963073	TOTALS	957,584.02	223,683.61	430,826.90 47.3
MCLENNAN US 84 0055-08-065 DBUNH 93(49)M		1.74 MI W OF FM 1695 FM 1695 GR, STRS, BASE, ACP & SIGNING	1.741	\$ 6,192,557.73	.00	6,845,165.34 99.9
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					90
WORKING DAYS CHARGED-	565 PERCENT TIME USED-					99
YOUNG CONTRACTORS, INC.		CONTRACT 06930003	TOTALS	6,192,557.73	.00	6,845,165.34 99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN IH 35 0015-01-152 IM 35-4(185)333	LP 396 BEHRENS CIRCLE FULL DEPTH REP OF CONC PAV	5.069	\$ 233,200.00	\$.00	.00	.0
WORK ORDER- 07-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 0	WORK BEGAN- 08-05-96 TIME COMPUTED 08-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
MARCO SERVICES, L.C.	CONTRACT 06963019	TOTALS	233,200.00	.00	.00	0.0
MCLENNAN IH 35 0015-01-156 CPM 15-1-156	S OF LP 340 BRAZOS RIVER IN WACO DRAINAGE CHANNEL IMPV	1.728	\$ 264,582.60	15,941.76	15,941.76	6.3
WORK ORDER- 07-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 8	WORK BEGAN- 07-26-96 TIME COMPUTED 07-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SCR CONSTRUCTION CO., INC.	CONTRACT 06963071	TOTALS	264,582.60	15,941.76	15,941.76	6.3
MCLENNAN LP 340 ETC 0258-09-108 ETC CPM 258-9-108	IH 35 EAST 77, SOUTH OF WACO SEAL COAT & ACP OVLY	US 2.950	\$ 962,245.16	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
YOUNG CONTRACTORS, INC.	CONTRACT 07963051	TOTALS	962,245.16	.00	.00	0.0
MCLENNAN FM 933 0209-07-034 CSR 209-7-34	FM 1858 @ GHOLSON HILL CO LINE BS, SURF & SFTY MK	5.229	\$ 1,094,780.94	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
H & B CONTRACTORS, INC.	CONTRACT 07963093	TOTALS	1,094,780.94	.00	.00	0.0
MCLENNAN FM 2837 2868-01-007 CSR 2868-1-7	IH 35 AT LORENA, NE US 77 AT ROSENTHAL BS, SURF & SAFETY TREATMENT	7.376	\$ 2,528,912.91	\$.00	2,285,506.09	95.1
WORK ORDER- 10-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	135 132	WORK BEGAN- 12-08-95 TIME COMPUTED 11-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
YOUNG CONTRACTORS, INC.	CONTRACT 08950088	TOTALS	2,528,912.91	.00	2,285,506.09	95.1
MCLENNAN US 77 0209-01-049 CL 209-1-49	@ SH 6 INTERS LANDSCAPE DEVELOPMENT	.246	\$ 73,251.00	1,388.42	49,250.18	70.7
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 37	WORK BEGAN- 12-12-95 TIME COMPUTED 09-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 93	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
TOMMY L. JOHNSON, INC.	CONTRACT 08950161	TOTALS	73,251.00	1,388.42	49,250.18	70.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	FM 1695 IN HENITT	1.626	\$ 2,344,601.34	\$ 34,609.21	2,147,028.23	96.3
FM 2063	IH 35					
2625-01-007						
STP 94(45)UM	MDN, GR, SURF & STR IMPRVMTS					
WORK ORDER- 12-09-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 268	PERCENT TIME USED- 99					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34	34,609.21	2,147,028.23	96.3
DISTRICT CONTRACT AMOUNT					75,730,283.74	
DISTRICT ESTIMATES THIS MONTH					2,848,054.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE					45,379,598.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ANDERSON SH 19 0108-07-027 STP 95(228)RM WDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK		6.848	\$ 4,245,568.88'	268,329.35'	2,587,915.26'	64.2'
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88'	268,329.35'	2,587,915.26'	64.2'
***** CHEROKEE US 79 0206-03-043 CD 206-3-43 GR, STRS, & SURF		.688	\$ 2,815,259.06'	.00'	.00'	.0'
WORK ORDER- 07-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06'	.00'	.00'	0.0'
***** CHEROKEE US 69 0199-03-027 NH 96(1)M GR, STRS & SURF		5.112	\$ 9,366,795.42'	621,246.82'	3,729,936.81'	41.9'
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42'	621,246.82'	3,729,936.81'	41.9'
***** GREGG SH 31 0424-02-033 STP 96(638)R PLANING,ACP BS,OCST,ACP SURF & PAV MRK		2.833	\$ 1,159,160.41'	.00'	.00'	.0'
WORK ORDER- 07-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05963064		TOTALS	1,159,160.41'	.00'	.00'	0.0'
***** GREGG LP 281 2642-01-029 STP 96(724)HES RAISED MEDIAN, TRAFFIC SIGNAL & PV MK		.443	\$ 376,519.84'	.00'	.00'	.0'
WORK ORDER- 06-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 06963063		TOTALS	376,519.84'	.00'	.00'	0.0'
***** GREGG IH 20 0495-07-044 C 495-7-44 HARRISON COUNTY LINE REPR CRCP,ACP OV, REALIGN RAMPS, SAF MRK		1.500	\$ 2,726,573.25'	414,233.66'	1,817,220.55'	70.1'
WORK ORDER- 08-21-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 07950117		TOTALS	2,726,573.25'	414,233.66'	1,817,220.55'	70.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG LP 281 IN LONGVIEM, N & NE SP 63 0138-08-010 STP 94(312)UM GR, STRS & SURF		.936	\$ 3,330,366.49	\$ 74,080.07	\$ 3,140,768.49	99.4
WORK ORDER- 11-04-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 236	PERCENT TIME USED- 103					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49	74,080.07	3,140,768.49	99.4
GREGG US 80, NE FM 2208 US 259 IN LONGVIEM 0138-15-007 NH 95(49)M HIDDEN GR, STRS, BS, C&G, SURF & PAV MRK		.964	\$ 1,185,032.77	\$ 152,607.65	\$ 509,907.24	45.2
WORK ORDER- 12-18-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 63					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77	152,607.65	509,907.24	45.2
GREGG ARMSTRONG ROAD AT MOODY CREEK CS IN GLADEWATER 0910-07-030 BR 93(60)OX REPLACE BRIDGE AND APPROACHES		.365	\$ 551,490.14	\$ 23,399.35	\$ 418,822.66	79.9
WORK ORDER- 02-27-96	WORK BEGAN- 03-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 65					
LONGVIEM BRIDGE AND ROAD, INC.						
CONTRACT 12950028		TOTALS	551,490.14	23,399.35	418,822.66	79.9
HENDERSON AT BRIDGE CREEK FM 85 MI W OF SH 274 0697-02-041 ETC BR 96(1) REPLACE BRIDGE AND APPROACHES		3.6	\$ 1,275,434.90	\$ 62,293.47	\$ 639,922.99	52.8
WORK ORDER- 02-27-96	WORK BEGAN- 03-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 31					
A. K. GILLIS & SONS, INC.						
CONTRACT 01960038		TOTALS	1,275,434.90	62,293.47	639,922.99	52.8
HENDERSON FM 1615, N SH 19 0.3 MI S OF FM 59 IN ATHENS 0108-04-019 DB 96(67) RECONST GR STRS & SURF		1.898	\$ 4,418,387.16	\$ 297,854.26	\$ 1,332,430.76	31.7
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 14					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	297,854.26	1,332,430.76	31.7
HENDERSON KAUFMAN C/L, S SH 198 SH 334 IN GUN BARREL CITY 0697-02-027 STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES		3.674	\$ 9,086,713.41	\$ 119,117.01	\$ 7,738,439.48	89.6
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 356	PERCENT TIME USED- 81					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	119,117.01	7,738,439.48	89.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH 155 0520-07-013 C 520-7-13 GR, STRS & SURF THO ADD'L LANES WORK ORDER- 08-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 164 BROWN & ROOT, INC.		4.595	\$ 10,520,443.47	\$ 250,976.87	\$ 4,030,636.82	40.3
WORK BEGAN- 08-23-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 50						
CONTRACT 06950040 TOTALS			10,520,443.47	250,976.87	4,030,636.82	40.3
HENDERSON VA 0910-34-008 STP 95(171)TE CLINTON AVE., N. TO ST. THOMAS DR. (ATHENS MINI HISTORICAL PARK) LANDSCAPING AND BEAUTIFICATION WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0 EVE HARDIN INTERNATIONAL, INC.		.246	\$ 32,576.94	.00	.00	.0
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
CONTRACT 07963064 TOTALS			32,576.94	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
RUSK LP 571 3421-01-001 STP 94(31)RM US 259, N OF HENDERSON, SW SH 64 IN HENDERSON GR, STRS, FLEX BASE, SURF, & SIGNS WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 245 WORKING DAYS CHARGED- 336 SOUTHERN STATES EQUIPMENT CORPORATION		2.277	\$ 3,595,767.57	\$ 276,801.60	\$ 3,173,870.64	94.8
WORK BEGAN- 01-17-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 127						
CONTRACT 12930043 TOTALS			3,595,767.57	276,801.60	3,173,870.64	94.8
SMITH SH 110 0505-02-028 STP 95(375)R 2.1 MI NW OF FM 3271, S & E LOOP 323 IN TYLER (SECTIONS) GR, STRS, BASE, ACP & PYMT MRK WORK ORDER- 02-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 79 REYNOLDS & KAY, INC.		5.583	\$ 2,324,259.86	\$ 431,261.99	\$ 2,117,935.89	95.9
WORK BEGAN- 02-23-96 TIME COMPUTED 03-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 66						
CONTRACT 01960037 TOTALS			2,324,259.86	431,261.99	2,117,935.89	95.9
SMITH US 69 0191-01-057 NH 96(635)R 0.6 MI S OF FM 346 AT ROYAL OAKS DR, S CHEROKEE C/L BS REPR, ACP L/U, ACP, SURF, SAF MRK&PV MRK WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 49 ADAMS BROTHERS, INC.		8.465	\$ 2,924,744.39	\$ 236,560.15	\$ 1,592,546.34	57.3
WORK BEGAN- 04-18-96 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 49						
CONTRACT 03963004 TOTALS			2,924,744.39	236,560.15	1,592,546.34	57.3
SMITH IH 20 0495-06-023 IM 20-6(74)572 0.5 KM E OF US 271, E GREGG C/L OCST, MICROSURF, PVMT MRK, CTB, MBGF & GET WORK ORDER- 04-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 43 BALLOU CONSTRUCTION CO., INC.		13.790	\$ 876,908.38	\$ 73,988.68	\$ 862,698.38	99.9
WORK BEGAN- 05-06-96 TIME COMPUTED 05-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 86						
CONTRACT 03963078 TOTALS			876,908.38	73,988.68	862,698.38	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH SH 155, S FM 344 0.27 MI S OF CR 1195 0927-01-019 STP 96(639)R GR, FL BS, RAP, ACP SURF, SAF WRK & PAV MRK		2.077	\$ 1,148,366.98'	92,008.27'	92,008.27'	8.4'
WORK ORDER- 06-24-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 10					
YOUNG CONTRACTORS, INC.						
CONTRACT 05963011		TOTALS	1,148,366.98'	92,008.27'	92,008.27'	8.4'
SMITH AT FM 344		.100	\$ 20,426.60'	.00'	.00'	.0'
US 69						
0191-01-058						
C 191-1-58	INSTALL FLASHING SIGNAL					
SMITH AT ACKER TAP ROAD		.001	\$ 162,100.77'	.00'	.00'	.0'
SH 110	IN WHITEHOUSE					
0345-01-043						
MC 345-1-43	TRAFFIC SIGNAL					
WORK ORDER- 06-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 06963054		TOTALS	182,527.37'	.00'	.00'	0.0'
SMITH VARIOUS LOCATIONS ON SH 31 IN TYLER DIST		.100	\$ 220,910.00'	.00'	.00'	.0'
VA						
0910-00-032						
C 910-00-32	NON IH SIGNS					
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07963014		TOTALS	220,910.00'	.00'	.00'	0.0'
SMITH NEW COPELAND RD, SOUTH		.535	\$ 794,939.04'	99,105.84'	790,109.41'	100.0'
FM 756	JEFF DAVIS DR IN TYLER					
0492-04-017						
MAUSTP 95(314)UM	RECONST GR, STRS, BS, C&G, ACP & PAV MRK					
WORK ORDER- 10-02-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	07-29-96 TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 101					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08950060		TOTALS	794,939.04'	99,105.84'	790,109.41'	100.0'
SMITH SUNNYBROOK DR IN TYLER, SW		1.742	\$ 4,534,497.44'	218,122.33'	1,886,673.48'	43.7'
SH 155	LP 323					
0520-06-030						
MANH 95(67)M	RECONST GR, STRS & SURF					
WORK ORDER- 11-02-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 48					
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44'	218,122.33'	1,886,673.48'	43.7'
SMITH ON N BROADWAY AVE (MH 173) FR GOODMAN ST		.145	\$ 5,282,110.52'	107,749.45'	2,672,657.70'	53.2'
MH	LINE ST IN TYLER					
8016-10-004						
STP 95(331)UM	GR, STRS, RET WALL, RR U/P, ACP & ILLUM					
WORK ORDER- 10-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 25					
REYNOLDS & KAY, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52'	107,749.45'	2,672,657.70'	53.2'
LONGVIEW BRIDGE AND ROAD, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH AT US 69 SOUTH IN TYLER			1.787	\$ 2,171,968.10	\$ 138,442.78	\$ 858,508.86	41.6
LP 323 2075-02-036 STP 95(227)R							
HWN GR, STR, PLANING, ACP, C&G, PAV MRKS							
WORK ORDER- 02-07-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 11950051			TOTALS	2,171,968.10	138,442.78	858,508.86	41.6
VAN ZANDT ETC 0.2 MI S OF IH 20, S			SH 166.415	\$ 3,302,907.38	\$ 492,755.86	\$ 2,637,442.99	85.3
SH 19 ETC 64, ETC.							
0108-01-019 ETC							
CPM 108-1-19 SEAL COAT							
WORK ORDER- 02-13-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 01960036			TOTALS	3,302,907.38	492,755.86	2,637,442.99	85.3
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47			.001	\$ 141,338.08	\$.00	\$.00	.0
IH 20							
0495-02-044							
IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES							
VAN ZANDT 1.6 MI W OF FM 773, E			9.591	\$ 7,177,475.52	\$.00	\$.00	.0
IH 20 SMITH C/L							
0495-03-045							
IM 20-6(76)535 SF MK, REALIGN RAMPS, PLANING, ACP & PAV MK							
WORK ORDER- 07-23-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 06963004			TOTALS	7,318,813.60	.00	.00	0.0
VAN ZANDT SH 19 IN CANTON, SOUTHEAST			1.244	\$ 1,357,262.49	\$.00	\$.00	.0
SH 64 SOUTH OF SH 243							
0245-02-023							
STP 96(725)R ACP LEVEL, ACP O/L, STRUC, BRIDGE RAIL, MBGF							
VAN ZANDT S OF SH 243, SOUTHEAST			3.097	\$ 411,083.02	\$.00	\$.00	.0
SH 64 NEAR FM 16							
0245-02-024							
CSR 245-2-24 LEVEL-UP, ACP SURFACE, PAVEMENT MARKINGS							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
ADAMS BROTHERS, INC.							
CONTRACT 07963009			TOTALS	1,768,345.51	.00	.00	0.0
SMITH 0.2 MI SW OF FM 2015			.513	\$ 445,317.03	\$ 19,425.42	\$ 163,779.22	38.7
FM 14 SW END SABINE RIVER BRIDGE							
0492-01-020							
AR 492-1-20 RELOCATE & RECONST, GR, STRS & SURF							
WOOD NE END SABINE RIVER BRIDGE, NE			1.659	\$ 2,229,273.64	\$ 179,395.72	\$ 1,366,917.49	64.5
FM 14 0.5 MI S OF US 80 IN HAWKINS							
0492-03-020							
AR 492-3-20 RELOCATE & RECONST, GR, STRS & SURF							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOOD	AT SABINE RIVER AND RELIEF S OF HAWKINS	.378	\$ 2,002,105.39	\$ 82,393.06	\$ 1,725,600.80	90.7
FM 14						
0492-03-025						
BR 95(181)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 02-05-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-96					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 34					
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 01960002	TOTALS	4,676,696.06	281,214.20	3,256,297.51	73.2
MOOD	FRANKLIN COUNTY LINE, EAST	110.999	\$ 1,440,558.50	.00	\$ 289,387.02	21.1
SH 11	CAMP COUNTY LINE					
0083-06-033						
CPM 83-6-33	SEAL COAT					
WORK ORDER- 02-13-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 18					
MISSOURI PETROLEUM PRODUCTS COMPANY						
	CONTRACT 01960007	TOTALS	1,440,558.50	.00	289,387.02	21.1
		DISTRICT CONTRACT AMOUNT			93,654,642.84	
		DISTRICT ESTIMATES THIS MONTH			4,732,149.66	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			46,176,137.55	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SH 103		4.207	\$ 937,986.20	\$ 32,351.44	\$ 253,222.50	28.4
FM 842 MOFFETT						
1165-01-015						
CSR 1165-1-15 WIDEN GR, STRS, BS & SURF						
WORK ORDER- 03-14-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 37					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02960047		TOTALS	937,986.20	32,351.44	253,222.50	28.4
ANGELINA BU 59G		2.233	\$ 393,005.68	\$ 87,853.34	\$ 445,877.51	99.9
US 69 US 69 / FM58 INTERSECTION						
0200-01-059						
CPM 200-1-59 MILL & REPLACE ACP						
WORK ORDER- 03-22-96	WORK BEGAN- 05-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 68					
JONES G. FINKE INC.						
CONTRACT 02960090		TOTALS	393,005.68	87,853.34	445,877.51	99.9
ANGELINA 0.27 MI. S OF US 69		9.014	\$ 664,227.82	\$ 167,441.90	\$ 169,341.90	26.8
FM 844 END OF PAVEMENT (IN SECTIONS)						
1166-01-014						
AR 1166-1-14 WIDEN & REHAB BASE & SURF						
ANGELINA SH 103		1.789	\$ 158,498.88	\$ 9,558.32	\$ 9,558.32	8.9
FM 326 FM 1475						
2507-01-009						
AR 2507-1-9 WIDEN & REHAB BASE & SURF						
WORK ORDER- 04-18-96	WORK BEGAN- 06-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 56					
T. L. JAMES & COMPANY, INC.						
CONTRACT 02960094		TOTALS	822,726.70	177,000.22	178,900.22	23.3
ANGELINA AT NECHES RIVER, NBL AND SBL		.142	\$ 855,531.19	\$ 49,985.50	\$ 564,704.64	69.4
US 59						
0176-03-095						
C 176-3-95 REHAB BRIDGES & APPROACHES						
BOLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02	\$ 10,731.02	\$ 1,054,521.22	54.3
US 59						
0176-04-059						
C 176-4-59 REHAB BRIDGES & APPROACHES						
WORK ORDER- 05-22-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 75					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	60,716.52	1,619,225.86	58.8
ANGELINA AT LOOP 287 NORTH OF LUFKIN (SBL)		.171	\$ 293,974.66	\$ 31,745.08	\$ 80,978.12	28.9
US 59						
0176-02-084						
NH 96(56)R REHAB BASE AND SURF						
ANGELINA US 69		1.260	\$ 200,921.81	\$ 72,818.95	\$ 81,995.95	42.9
FM 58 US 59 / LP 287 IN LUFKIN						
0576-02-049						
CPM 576-2-49 MILL & REPLACE ACP						
WORK ORDER- 06-05-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 24					
JONES G. FINKE INC.						
CONTRACT 05963034		TOTALS	494,896.47	104,564.03	162,974.07	34.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA HERTY		2.524	\$ 4,076,246.90	\$ 194,132.80	\$ 194,132.80	5.0
SH 103 FM 326						
0336-05-036						
STP 96(646)RM WDN GR, STRS & SURF						
WORK ORDER- 07-02-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 3					
J-W PAYNE CONSTRUCTION CO., INC. MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90	194,132.80	194,132.80	5.0
ANGELINA US 59		.001	\$ 168,016.94	.00	.00	.0
US 59 FM 819						
0176-03-109						
C 176-3-109 TRF SIG						
WORK ORDER- 06-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 05963076		TOTALS	168,016.94	.00	.00	0.0
ANGELINA FM 819		10.029	\$ 528,533.78	.00	.00	.0
US 59 NECHES RIVER, EXCEPT THRU DIBOLL						
0176-03-107						
STP 96(768)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 07963082		TOTALS	528,533.78	.00	.00	0.0
ANGELINA BORDEN DR		3.589	\$ 868,743.55	1,999.56	813,467.80	98.5
US 59 OFFICE ST IN DIBOLL						
0176-03-103						
CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 94					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	1,999.56	813,467.80	98.5
ANGELINA AT US 69/LOOP 287 SOUTH INTERCHANGE		.100	\$ 65,701.51	1,310.62	64,631.01	100.0
US 69						
0200-01-056						
C 200-1-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-16-95	WORK BEGAN- 12-13-95					
DATE WORK COMPLETED- 07-16-96	TIME COMPUTED 12-02-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 105					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 10950011		TOTALS	65,701.51	1,310.62	64,631.01	100.0
HOUSTON CROCKETT E CITY LIMIT		18.952	\$ 1,032,251.29	370,748.38	863,562.84	88.0
SH 7 0.25 MI E OF FM 227 IN RATCLIFF						
0336-01-035						
NH 96(99)R ACP OVERLAY						
WORK ORDER- 06-05-96	WORK BEGAN- 06-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 77					
JONES G. FINKE INC.						
CONTRACT 05963012		TOTALS	1,032,251.29	370,748.38	863,562.84	88.0

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HOUSTON WEST CITY LIMITS OF GRAPELAND FM 227 0937-01-020 STP 96(130)HES REMOVE/RELOCATE FIXED OBJ & SAFE TREAT		6.035	\$ 137,340.10	.00	.00	.0
WORK ORDER- 08-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 07963027		TOTALS	137,340.10	.00	.00	0.0
NACOGDOCHES EAST HOSPITAL VA BANITA CREEK BRIDGE 0911-08-016 STP 94(243)TE BRICK STREET REHAB (EL CAMINO REAL)		.196	\$ 186,690.50	50,897.10	118,723.30	66.9
WORK ORDER- 03-28-96	WORK BEGAN- 04-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED-					
CCE, INC.						
CONTRACT 02960028		TOTALS	186,690.50	50,897.10	118,723.30	66.9
NACOGDOCHES BLACK BRANCH US 59 FLUSH MEDIAN (NBL) 0176-01-078 NH 96(54)R MILL & REPLACE ACP BASE & SURFACE		8.097	\$ 1,734,652.48	251,212.41	1,658,080.43	100.0
WORK ORDER- 04-03-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED-					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02960055		TOTALS	1,734,652.48	251,212.41	1,658,080.43	100.0
NACOGDOCHES AT LOOP 224 SH 7 0059-01-044 C 59-1-44 MODERNIZE TRAFFIC SIGNAL		.200	\$ 206,590.45	.00	.00	.0
WORK ORDER- 05-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 04963011		TOTALS	206,590.45	.00	.00	0.0
NACOGDOCHES 0.3 MI W OF FM 95(S) SH 7 0.2 MI W OF ATTOYAC RIVER 0059-01-041 STP 95(253)R WIDEN GR, STRS, BASE & SURF		1.100	\$ 1,068,553.48	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
CCE, INC.						
CONTRACT 07963034		TOTALS	1,068,553.48	.00	.00	0.0
POLK KICKAPOO CREEK US 190 0213-03-073 ER 95(76) RIP-RAP REPAIR		.299	\$ 160,382.00	123,398.35	123,398.35	80.9
WORK ORDER- 06-18-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED-					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05963042		TOTALS	160,382.00	123,398.35	123,398.35	80.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 0176-04-063 STP 95(237)R	FM 352 US 287 RECONST GR, BASE, ACP, CONC PVMT AND C&G	.413	\$ 1,229,607.88	\$ 64,785.85	474,974.85	40.6
POLK US 59 0176-04-064 STP 95(238)HES	INT US 287 IN CORRIGAN M.P. 9.400 TRAFFIC SIGNAL	.001	\$ 65,778.00	\$ 8,196.13	32,125.58	51.4
POLK US 59 0176-05-115 STP 95(239)R	US 287 FM 942 RECONST GR,BS,CONC PVT,ASPH CONC PVT,C&G	.404	\$ 959,230.10	\$ 258,738.35	1,058,497.33	99.9
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 94	WORK BEGAN- 03-12-96 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 48				
CCE, INC.	CONTRACT 06950009	TOTALS	2,254,615.98	331,720.33	1,565,597.76	73.0
POLK US 59 0176-05-119 CD 176-5-119	BU 59-J N OF LIVINGSTON LOOP 177 IN MOSCOH GR, STR, BASE & SURF	9.872	\$ 685,351.31	.00	.00	.0
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	70 0	WORK BEGAN- 00-00-00 TIME COMPUTED 08-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
JONES G. FINKE INC.	CONTRACT 07963049	TOTALS	685,351.31	.00	.00	0.0
POLK US 190 0213-04-037 MC 213-4-37	1.63 MI EAST OF LIVINGSTON 6.78 MI EAST OF LIVINGSTON PLANING EXISTING SURFACE & HMAC OVERLAY	5.151	\$ 155,121.26	.00	.00	.0
POLK US 190 0213-05-030 MC 213-5-30	0.37 MI EAST OF WOODS CREEK TYLER COUNTY LINE HMAL OVERLAY	1.231	\$ 56,972.16	.00	.00	.0
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	25 0	WORK BEGAN- 00-00-00 TIME COMPUTED 08-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
JONES G. FINKE INC.	CONTRACT 07963101	TOTALS	212,093.42	.00	.00	0.0
POLK US 287 0341-03-025 BR 95(128)	AT JONES CREEK REPLACE BRIDGE AND APPROACHES	2.934	\$ 2,695,788.38	\$ 192,829.33	1,432,528.54	55.9
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 137	WORK BEGAN- 11-21-95 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 45				
CCE, INC.	CONTRACT 09950019	TOTALS	2,695,788.38	192,829.33	1,432,528.54	55.9
POLK US 190 0213-03-062 BR 95(88)	AT LONG KING CREEK, EBL REPL BRIDGE & APPROACHES	.293	\$ 870,737.04	\$ 114,748.72	725,137.13	87.6
WORK ORDER- 11-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	130 107	WORK BEGAN- 12-06-95 TIME COMPUTED 12-08-95 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 77				
SMITH & CO.	CONTRACT 10950018	TOTALS	870,737.04	114,748.72	725,137.13	87.6

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POLK	FM 2500	7.613	\$ 4,490,590.43	\$ 419,004.83	\$ 1,881,429.93	44.2
US 190	0.85 MI EAST OF PR 56					
0213-05-027						
STP 95(368)HES	SAFETY TRT FIXED OBJS, CONST PAVED SHLDS					
WORK ORDER- 11-22-95	WORK BEGAN- 02-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
SMITH & CO.						
CONTRACT 10950035		TOTALS	4,490,590.43	419,004.83	1,881,429.93	44.2

POLK	FM 1988	13.216	\$ 713,211.28	\$ 206,899.91	\$ 664,532.62	98.0
SH 146	LIBERTY C/L					
0388-01-036						
STP 96(20)HES	SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 01-24-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12950058		TOTALS	713,211.28	206,899.91	664,532.62	98.0

SABINE	AT SH 184	.979	\$ 436,138.76	\$ 110,995.55	\$ 288,500.86	69.6
US 96						
0064-05-042						
CD 64-5-42	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03963039		TOTALS	436,138.76	110,995.55	288,500.86	69.6

SABINE	ON FH 87 (FORMERLY FOREST DVPMT RD 117)	3.523	\$ 1,498,381.71	\$ 214,386.76	\$ 1,417,423.47	99.5
CR	FROM US 96, E 3.44 MI					
0911-29-005						
FH 92(2)	GR, STRS, BASE & SURF					
WORK ORDER- 07-07-95	WORK BEGAN- 07-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06950097		TOTALS	1,498,381.71	214,386.76	1,417,423.47	99.5

SAN AUGUSTINE	FM 1279	2.590	\$ 837,586.47	\$ 92,071.11	\$ 771,688.57	96.9
FM 3230	SHELBY COUNTY LINE					
3350-01-009						
CD 3350-1-9	GR, STR, BASE & SURF					
WORK ORDER- 12-21-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950083		TOTALS	837,586.47	92,071.11	771,688.57	96.9

SAN JACINTO	1.7 MI. WEST OF FM 2666	5.737	\$ 462,315.15	\$.00	\$.00	.0
SH 150	FM 222					
0395-03-031						
CPM 395-3-31	ACP LEVEL-UP & SURF					
WORK ORDER- 06-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
SMITH & CO.						
CONTRACT 05963099		TOTALS	462,315.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO LAKE LIVINGSTON DAM		2.332	\$ 1,654,476.24	\$ 1,615.01	\$ 1,147,550.29	73.0
FM 3278 SW END TRINITY RIVER BRIDGE AT POLK C/L						
3198-02-003 GR, STRS & SURF						
C 3198-2-3						
POLK SW END TRINITY RIVERBR @ SAN JACINTO C/L		.854	\$ 1,948,594.67	\$ 45,806.46	\$ 1,435,046.17	77.5
FM 3278 FM 1988 AT LAKE LIVINGSTON DAM						
3198-03-001 GR, STRS & SURF						
C 3198-3-1						
WORK ORDER- 01-23-95 WORK BEGAN- 03-28-95						
DATE WORK COMPLETED- TIME COMPUTED 02-08-95						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 131 PERCENT TIME USED- 68						
SMITH & CO. CONTRACT 12940034		TOTALS	3,603,070.91	47,421.47	2,582,596.46	75.4
SHELBY ON CR 105 AT OLIVER CREEK		.175	\$ 293,161.94	\$ 20,889.80	\$ 223,009.05	80.0
CR 0911-39-008 REPLACE BRIDGE & APPROACHES						
BR 94(86)OX						
WORK ORDER- 02-27-96 WORK BEGAN- 03-15-96						
DATE WORK COMPLETED- TIME COMPUTED 03-14-96						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 62 PERCENT TIME USED- 72						
CCE, INC. CONTRACT 01960023		TOTALS	293,161.94	20,889.80	223,009.05	80.0
SHELBY 0.2 MI. EAST OF TIMPSON		3.200	\$ 1,195,751.86	\$ 344,658.19	\$ 1,117,153.33	98.3
US 59 3.2 MI. EAST OF TIMPSON						
0175-04-039 ACP BASE & SURF						
NH 96(55)R						
WORK ORDER- 03-22-96 WORK BEGAN- 05-03-96						
DATE WORK COMPLETED- TIME COMPUTED 04-07-96						
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 95						
M. HANNA CONSTRUCTION CO., INC. CONTRACT 02960006		TOTALS	1,195,751.86	344,658.19	1,117,153.33	98.3
SHELBY ETC FM 1656 FM 71.282			\$ 769,866.53	\$ 461,500.11	\$ 705,161.15	99.9
SH 7 ETC 2608						
0059-05-032 ETC						
CPM 59-5-32 SEALCOAT						
WORK ORDER- 03-08-96 WORK BEGAN- 05-08-96						
DATE WORK COMPLETED- TIME COMPUTED 05-08-96						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 64						
NEWMAN & KENG PAYING COMPANY INC. CONTRACT 02960034		TOTALS	769,866.53	461,500.11	705,161.15	99.9
SHELBY US 84 IN TEHANA		23.374	\$ 94,637.72	\$ 91,325.38	\$ 91,325.38	100.0
US 96 SH 87 IN CENTER						
0063-06-072 INSTALL THERMOPLASTIC STRIPING						
C 63-6-72						
WORK ORDER- 06-18-96 WORK BEGAN- 07-16-96						
DATE WORK COMPLETED- 07-24-96 TIME COMPUTED 07-04-96						
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 87						
PAIGE BARRICADES, INC. CONTRACT 05963018		TOTALS	94,637.72	91,325.38	91,325.38	100.0
SHELBY AT US 59/US 84 INTERCHANGE		.400	\$ 66,650.00	\$ 570.00	\$ 56,192.50	88.7
US 96 IN TENAHA						
0063-06-071 LANDSCAPE DEVELOPMENT						
CL 63-6-71						
WORK ORDER- 09-13-95 WORK BEGAN- 11-07-95						
DATE WORK COMPLETED- TIME COMPUTED 09-29-95						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 36 PERCENT TIME USED- 60						
TOMMY L. JOHNSON, INC. CONTRACT 08950163		TOTALS	66,650.00	570.00	56,192.50	88.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRINITY	FM 357 (S) AT APPLE SPRINGS	13.749	\$ 476,052.90	\$ 7,684.36	\$ 459,872.94	100.0
SH 94	NECHES RIVER					
0319-03-044						
CPM 319-3-44	MICRO SURFACE & LEVEL-UP					
WORK ORDER- 03-14-96	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED- 07-18-96	TIME COMPUTED 05-14-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 87					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02960042		TOTALS	476,052.90	7,684.36	459,872.94	100.0

TRINITY	US 287	.001	\$ 42,179.94	\$ 8,759.00	\$ 8,759.00	21.8
US 287	AT BROWNLEE CREEK					
0340-02-021						
ER 95(50)	RIP-RAP					
WORK ORDER- 07-08-96	WORK BEGAN- 07-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 27					
B & J EXCAVATING, INC.						
CONTRACT 06963020		TOTALS	42,179.94	8,759.00	8,759.00	21.8

TRINITY	2.4 MI SE OF SH 94	5.115	\$ 1,266,947.03	\$ 61,789.45	\$ 569,863.09	47.3
FM 356	WHITE ROCK CREEK					
0475-09-026						
CSR 475-9-26	WIDEN GR, STRS, BASE & SURF					
TRINITY		.000	\$.00	\$.00	\$ 347.32	.0
STOCK-ACCT 11-1-0304						
WORK ORDER- 11-08-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 64					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 74					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950027		TOTALS	1,266,947.03	61,789.45	570,210.41	47.3

TRINITY	END OF C & G IN TRINITY	2.485	\$ 3,811,817.53	\$ 238,859.83	\$ 1,425,117.24	39.4
SH 19	0.2 MI S OF FM 1617					
0109-07-034						
STP 95(254)RM	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 11-01-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 36					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53	238,859.83	1,425,117.24	39.4

		DISTRICT CONTRACT AMOUNT			42,557,585.53	
		DISTRICT ESTIMATES THIS MONTH			4,422,298.90	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			22,482,433.03	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$.00	24,518.15	72.3
BS 2888 0.038 MI S OF OYSTER CR BR						
0111-08-098						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94	WORK BEGAN- 03-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 37					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	.00	24,518.15	72.3
BRAZORIA FM 521		8.248	\$ 1,994,286.98	183,427.63	1,567,184.56	82.9
SH 36 JONES CREEK						
0188-05-030						
NH 96(48)R SUBGR WID, LU, ACP O/L & SET'S						
WORK ORDER- 03-13-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 52					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02960058		TOTALS	1,994,286.98	183,427.63	1,567,184.56	82.9
BRAZORIA SH 35		.004	\$ 798,475.55	1,710.00	826,291.28	99.9
BS 2888 PHILLIPS IN ANGLETON						
0111-07-039						
CM 95(21) INSTALL ATMS						
WORK ORDER- 05-01-95	WORK BEGAN- 06-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	161 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 96					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03950019		TOTALS	798,475.55	1,710.00	826,291.28	99.9
BRAZORIA BS 35C (S)		12.098	\$ 3,618,105.23	847,859.35	1,099,985.54	32.1
SH 35 SPUR 28						
0178-03-118						
STP 96(641)R ACP O/L & ADD SHLDR						
WORK ORDER- 04-18-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	252 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 17					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23	847,859.35	1,099,985.54	32.1
BRAZORIA ORANGE		3.610	\$ 289,173.90	45,117.16	45,117.16	16.4
SH 35 WALNUT						
0178-02-069						
CM 96(633) INST ATMS						
WORK ORDER- 04-11-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-96					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 10					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03963061		TOTALS	289,173.90	45,117.16	45,117.16	16.4
BRAZORIA AT FM 1462		1.495	\$ 6,792,287.21	123,102.49	5,963,047.69	92.4
SH 288						
0598-02-026						
STP 94(92)HES GR, STRS, BASE, AND PVMT						
WORK ORDER- 05-31-94	WORK BEGAN- 06-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	318 PERCENT TIME USED- 98					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940040		TOTALS	6,792,287.21	123,102.49	5,963,047.69	92.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA PARK SH 288 SH 36 0111-08-104 CM 96(694) INSTALL ATMS		4.794	\$ 317,714.28	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION		TOTALS	317,714.28	.00	.00	0.0

BRAZORIA AT INTRACOASTAL CANAL		1.462	\$ 13,993,312.17	\$ 928,296.20	\$ 5,311,656.38	39.9
SH 332 0586-01-053 BR 95(117) REPL STR #5 & APPRS						
WORK ORDER- 08-03-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	173 PERCENT TIME USED- 36					
H. B. ZACHRY COMPANY		TOTALS	13,993,312.17	928,296.20	5,311,656.38	39.9

BRAZORIA 0.40 MI. N OF C.R. 58		1.458	\$ 387,654.97	\$.00	.00	.0
SH 288 0.35 MI. S OF C.R. 48(N)						
0598-02-032 CPM 598-2-32 OCST, ACP O/L & PVMT MRK (IN SECT)						

BRAZORIA FM 521		5.696	\$ 431,151.22	\$.00	.00	.0
FM 655 RAMSEY PRISON FARM UNIT NO. 1						
1043-01-008 AR 1043-1-8 BS REP & ACP O/L						

BRAZORIA FM 655		1.259	\$ 98,740.87	\$.00	.00	.0
FM 655S RAMSEY PRISON FARM UNIT NO. 2						
1043-02-002 AR 1043-2-2 BS REP & ACP O/L						

DURWOOD GREENE CONSTRUCTION CO.		TOTALS	917,547.06	.00	.00	0.0

BRAZORIA TEXAS AVE.		.914	\$ 627,847.16	\$ 42,896.40	\$ 622,260.53	99.9
SH 36 SH 332						
0188-04-036 STP 95(269)HES INSTL CTNLT						
WORK ORDER- 09-21-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	136 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 91					
DURWOOD GREENE CONSTRUCTION CO.		TOTALS	627,847.16	42,896.40	622,260.53	99.9

BRAZORIA 0.900 MI E OF FM 1128		3.533	\$ 8,728,024.91	\$ 548,656.37	\$ 4,742,613.08	57.1
SH 6 2.790 MI W OF LP BS 35-C						
0192-02-044 C 192-2-44 GR, STRS, SURF FOR ADDL LN						

DURWOOD GREENE CONSTRUCTION CO.		TOTALS	8,728,024.91	548,656.37	4,742,613.08	57.1

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***** BRAZORIA 0.127 MI N OF OYSTER CR BR FM 523 0.197 MI N OF SH 332 1003-01-075 C 1003-1-75 LANDSCAPE DEVELOPMENT		2.178	\$ 24,525.75'	1,281.55'	24,167.76'	99.9'
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 57					
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75'	1,281.55'	24,167.76'	99.9'
***** BRAZORIA DIXIE FARM RD AT MARY'S CREEK CS IN PEARLAND 0912-31-049 BR 93(95)OX REPLC BR		.189	\$ 644,522.92'	47,335.35'	519,920.17'	98.1'
WORK ORDER- 11-07-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 286	PERCENT TIME USED- 189					
ITT-HARTFORD						
CONTRACT 09940023		TOTALS	644,522.92'	47,335.35'	519,920.17'	98.1'
***** BRAZORIA FM 2004 FM 523 HOSKINS MOUND RD 1003-01-076 AR 1003-1-76 WID SUBGR, LEV UP & O/L & PAV SHLDR		5.460	\$.00'	69,296.73'	2,967,177.40'	.0'
BRAZORIA AT BASTROP BAYOU		.045	\$ 423,893.33'	-11,575.29'	407,296.79'	100.0'
FM 523	REPL BR					
1003-01-077						
BR 94(136)						
WORK ORDER- 12-05-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED- 07-22-96	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS- 282	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 244	PERCENT TIME USED- 87					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	423,893.33'	57,721.44'	3,374,474.19'	100.0'
***** BRAZORIA CR 62 AT N HAYES CREEK IN IOWA COLONY CR 0912-31-063 BR 95(28)OX REPLC BR		.057	\$ 164,778.71'	4,668.89'	151,950.54'	94.4'
WORK ORDER- 02-28-96	WORK BEGAN- 04-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 102					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950029		TOTALS	164,778.71'	4,668.89'	151,950.54'	94.4'
***** BRAZORIA CR 108 AT HICKORY SLOUGH CR 0912-31-052 BR 94(3)OX REPLC BR		.104	\$ 199,786.45'	66,506.03'	185,366.18'	97.6'
BRAZORIA CR 109 AT HICKORY SLOUGH		.070	\$ 212,548.16'	47,023.82'	187,743.41'	93.0'
CR						
0912-31-053						
BR 94(4)OX	REPL BR					
WORK ORDER- 03-14-96	WORK BEGAN- 04-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 90					
TOM-MAC, INC.						
CONTRACT 12950029		TOTALS	412,334.61'	113,529.85'	373,109.59'	95.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA SH 6 0192-02-045 NH 96(10)M GR, STRS, SURF		2.932	\$ 11,539,409.20	\$ 348,082.67	\$ 940,567.36	8.5
WORK ORDER- 03-26-96	WORK BEGAN- 04-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 17					
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	348,082.67	940,567.36	8.5
BRAZORIA AT FM 2852		.001	\$ 38,551.82	\$ 23,312.49	\$ 31,481.52	85.9
SH 35 0179-02-079 C 179-2-79 TRF SIG						
BRAZORIA AT CR 354		.001	\$ 54,889.07	\$ 22,508.18	\$ 39,103.37	74.9
SH 36 0188-04-038 C 188-4-38 TRF SIG						
BRAZORIA AT CR 659		.001	\$ 14,303.30	\$ 12,174.10	\$ 12,693.03	93.4
FM 2611 2524-02-016 C 2524-2-16 TRF SIG						
BRAZORIA AT CR 93		.001	\$ 48,132.46	\$ 11,141.20	\$ 40,745.91	89.1
FM 518 3416-01-006 C 3416-1-6 TRF SIG						
WORK ORDER- 01-10-96	WORK BEGAN- 05-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-96					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 39					
COMSAT CORPORATION						
CONTRACT 12950054		TOTALS	155,876.65	69,135.97	124,023.83	83.7
BRAZORIA CR 569 AT OYSTER CREEK		.175	\$ 314,122.65	.00	\$ 13,007.67	4.3
CR 0912-31-051 BR 93(111)OX REPLC BR						
WORK ORDER- 03-26-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65	.00	13,007.67	4.3
FORT BEND READING ROAD		1.640	\$ 35,683.00	\$ 555.75	\$ 32,687.60	96.4
US 59 SH 99 0027-12-087 CL 27-12-87 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-95	WORK BEGAN- 05-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 100					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02950024		TOTALS	35,683.00	555.75	32,687.60	96.4
FORT BEND FM 1092		7.324	\$ 641,153.20	\$ 88,632.15	\$ 88,632.15	14.5
US 90A FM 2234 0027-08-138 CM 96(5) INTERCONNECT SIGNALS						
WORK ORDER- 03-22-96	WORK BEGAN- 05-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 34					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20	88,632.15	88,632.15	14.5

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FORT BEND	AT DOVE COUNTRY	.002	\$ 178,536.75	\$ 31,696.75	74,520.37	43.9
FM 1092						
1257-01-033						
C 1257-1-33	TRF SIG					
WORK ORDER- 03-22-96	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 77					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960016		TOTALS	178,536.75	31,696.75	74,520.37	43.9

FORT BEND	US 90A	9.957	\$ 1,025,622.48	\$ 62,150.96	1,032,699.90	100.0
SH 36	FM 1489					
0187-05-044						
CPM 187-5-44	BS REP, SURF TRMT & ACP O/L					
FORT BEND	US 90A	.888	\$ 150,822.04	\$ 18,772.90	143,788.09	100.0
SH 6	SP 58					
0192-01-071						
CPM 192-1-71	ACP O/L					
WORK ORDER- 04-16-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	07-25-96 TIME COMPUTED 05-13-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 47					
JONES G. FINKE INC.						
CONTRACT 03963029		TOTALS	1,176,444.52	80,923.86	1,176,487.99	100.0

FORT BEND	AT STEPHEN F. AUSTIN H.S. AND AT	1.089	\$ 1,041,254.08	\$ 561,004.06	764,447.64	78.6
FM 1464	MACARIO GARCIA M.S.					
1415-02-023						
CSR 1415-2-23	CONST RT & LT TURN LNS					
WORK ORDER- 05-03-96	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 125					
HUBCO, INC.						
CONTRACT 03963074		TOTALS	1,041,254.08	561,004.06	764,447.64	78.6

FORT BEND	LOMBARDY AT VENETIAN LAKE IN SUGAR LAND	.056	\$ 212,930.85	\$ 32,222.10	94,058.55	46.4
CS						
0912-34-055						
BR 94(11)OX	REPL BR					
WORK ORDER- 05-09-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-96					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 66					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03963079		TOTALS	212,930.85	32,222.10	94,058.55	46.4

FORT BEND	HARRIS COUNTY LINE	2.290	\$ 79,789.98	\$ 29,386.66	29,386.66	38.7
FM 1092	AVE E					
1257-01-035						
CLM 1257-1-35	LANDSCAPE DEV					
WORK ORDER- 05-15-96	WORK BEGAN- 06-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 53					
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 04963017		TOTALS	79,789.98	29,386.66	29,386.66	38.7

FORT BEND	LP 529	1.649	\$ 356,939.29	\$ 200,988.78	307,947.76	90.8
US 90A	SPUR 1640					
0027-06-045						
CPM 27-6-45	MILL, ACP O/L, LOOP REPLC & CURB					
	REP					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND US 90A 0027-07-031 CPM 27-7-31	SPUR 1640 BRAZOS RIVER MILL, ACP O/L, LOOP REPLC & CURB REP	2.650	\$ 899,851.68'	\$ 597,604.89'	689,978.96'	80.7'
FORT BEND US 90A 0027-07-033 C 27-7-33	AT LANE DRIVE IN ROSENBERG TRAFFIC SIGNAL	.001	\$ 49,023.25'	12,468.75'	14,805.75'	31.7'
FORT BEND FM 723 0188-09-028 CPM 188-9-28	BRAZOS RIVER US 90A ACP O/L	.557	\$ 55,166.15'	30,407.07'	39,223.54'	74.8'
WORK ORDER- 06-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	50 25	WORK BEGAN- 06-17-96 TIME COMPUTED 06-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
JONES G. FINKE INC.		CONTRACT 05963025	TOTALS	1,360,980.37'	841,469.49'	1,051,956.01' 81.3'
FORT BEND US 59 0027-12-089 CD 27-12-89	AT BRAZOS RIVER EMBANK STAB	.100	\$ 375,000.00'	.00'	.00'	.0'
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	36 14	WORK BEGAN- 00-00-00 TIME COMPUTED 07-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
ROADWAY CONSTRUCTION, INC.		CONTRACT 05963100	TOTALS	375,000.00'	.00'	.00' 0.0'
FORT BEND US 59 0027-12-093 C 27-12-93	US 59 S, SE FRTG RD US 90A TRF SIG W/SFTY LTG	.189	\$ 168,295.49'	.00'	.00'	.0'
FORT BEND FM 2759 1415-03-005 C 1415-3-5	AT SANSBURY NEAR SUGAR LAND TRAFFIC SIGNAL	.346	\$ 168,229.24'	.00'	.00'	.0'
WORK ORDER- 07-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
GEORGE M. CONSTRUCTION, INC.		CONTRACT 06963012	TOTALS	336,524.73'	.00'	.00' 0.0'
FORT BEND US 59 0027-12-094 C 27-12-94	AT FM 762 TRF SIG	.002	\$ 140,385.24'	.00'	.00'	.0'
WORK ORDER- 07-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 0	WORK BEGAN- 00-00-00 TIME COMPUTED 08-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 06963055	TOTALS	140,385.24'	.00'	.00' 0.0'
FORT BEND US 90A 0027-08-129 STP 96(773)R	BRAZOS RIVER FM 1876 (IN SECTIONS) LEVELUP & ACP O/L	8.129	\$ 3,472,419.12'	.00'	.00'	.0'
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	211 0	WORK BEGAN- 00-00-00 TIME COMPUTED 08-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
JONES G. FINKE INC.		CONTRACT 07963006	TOTALS	3,472,419.12'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
FORT BEND GOLFVIEW DR AT RABBS BAYOU IN RICHMOND		.054	\$ 139,013.00	\$.00	.00	.0
CS 0912-34-065 BR 95(33)OX REPLC BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07963028		TOTALS	139,013.00	.00	.00	0.0
FORT BEND 5.2 MI W OF ROSENBERG		4.245	\$ 8,596,616.58	\$.00	.00	.0
SP 10 US 59 FRWY						
0187-05-034 NH 96(775)M GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58	.00	.00	0.0
FORT BEND FOURTH ST		.001	\$ 323,900.00	\$.00	.00	.0
CS FIFTH ST IN RICHMOND						
0912-34-067 STP 95(250)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963083		TOTALS	323,900.00	.00	.00	0.0
FORT BEND AT SAN BERNARD RIVER		.322	\$ 2,548,415.58	31,997.70	1,245,969.04	51.4
US 90A						
0027-06-043 BR 95(153) REPL BR						
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 54					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58	31,997.70	1,245,969.04	51.4
FORT BEND AT BIG CREEK IN BRAZOS BEND STATE PARK		.179	\$ 714,706.90	82,940.94	627,037.05	93.0
PR 72 2375.0' E. OF PR 72 (STA 177+72)						
3422-01-004 C 3422-1-4 REPLACE BRIDGE						
WORK ORDER- 10-13-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 106					
MARCO SERVICES, L.C.						
CONTRACT 08950106		TOTALS	714,706.90	82,940.94	627,037.05	93.0
FORT BEND AT SAN BERNARD RIVER		.299	\$ 1,759,077.18	245,165.32	1,375,887.56	82.3
US 59						
0089-09-056 BR 95(156) REPL BR						
WORK ORDER- 10-06-95	WORK BEGAN- 12-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 358	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 238	PERCENT TIME USED- 66					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950171		TOTALS	1,759,077.18	245,165.32	1,375,887.56	82.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT GILLINGHAM IN SUGAR LAND		.004	\$ 254,791.10	\$ 941.61	234,778.99	96.9
US 90A						
0027-08-139						
C 27-8-139 TRF SIG						
WORK ORDER- 11-13-95	WORK BEGAN- 02-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 95					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10950016		TOTALS	254,791.10	941.61	234,778.99	96.9
FORT BEND SH 6		.968	\$ 3,389,265.68	\$ 155,601.22	3,067,744.92	95.3
US 59 SWEETWATER BLVD						
0027-12-088						
C 27-12-88 GR, STRS, AND SURF						
WORK ORDER- 12-13-95	WORK BEGAN- 12-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 263	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 81					
BROWN & ROOT, INC.						
CONTRACT 11950010		TOTALS	3,389,265.68	155,601.22	3,067,744.92	95.3
FORT BEND US 90		.568	\$ 2,175,749.65	\$ 134,648.11	1,336,876.67	64.6
FM 1463 IH 10						
0188-10-008						
AR 188-10-8 MID TO 4 LN DIV C & G						
WORK ORDER- 01-18-96	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 20					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 12950050		TOTALS	2,175,749.65	134,648.11	1,336,876.67	64.6
GALVESTON AT FM 1764		.002	\$ 86,785.55	\$ 9,147.55	9,147.55	11.0
SH 3						
0051-03-079						
C 51-3-79 TRF SIG						
WORK ORDER- 05-14-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 22					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 04963015		TOTALS	86,785.55	9,147.55	9,147.55	11.0
GALVESTON FM 518		5.009	\$ 2,732,559.23	\$.00	2,487,072.95	92.8
SH 146 FM 517						
0389-06-073						
STP 95(245)HES INSTL CTMLTL						
WORK ORDER- 06-29-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 98					
HUBCO, INC.						
CONTRACT 05950064		TOTALS	2,732,559.23	.00	2,487,072.95	92.8
GALVESTON JONES RD (EB) AT LAKE MADELEINE		.034	\$ 348,698.36	\$.00	.00	.0
CS IN GALVESTON						
0912-73-031						
BR 93(82)OX REPLC BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 05963090		TOTALS	348,698.36	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON 20TH ST			1.453	\$ 125,000.00	\$ 41,588.59	\$ 41,588.59	35.0
SH 3 FM 517							
0051-03-078							
CD 51-3-78 CONSTR SIDEWALK							
WORK ORDER- 06-18-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 30							
WORKING DAYS CHARGED- 18							
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 05963103			TOTALS	125,000.00	41,588.59	41,588.59	35.0
GALVESTON FM 1765			FM .009	\$ 1,960,933.57	\$ 100,783.24	\$ 1,410,916.33	75.7
SH 3 ETC 519 IN TEXAS CITY							
0051-03-076 ETC							
CM 95(30) INSTALL ATMS							
WORK ORDER- 08-03-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 506							
WORKING DAYS CHARGED- 168							
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 06950007			TOTALS	1,960,933.57	100,783.24	1,410,916.33	75.7
GALVESTON FM 519			FM .005	\$ 454,404.25	\$ 37,565.09	\$ 464,710.57	99.9
IH 45 ETC 517							
0500-04-090 ETC							
CM 95(28)I UPGRADE TO ACT SIGS							
WORK ORDER- 07-10-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 184							
WORKING DAYS CHARGED- 178							
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 06950091			TOTALS	454,404.25	37,565.09	464,710.57	99.9
GALVESTON IH 45			1.608	\$ 8,388,306.75	\$ 584,303.75	\$ 3,772,262.27	47.3
FM 517 SH 3							
0978-01-021							
STP 95(330)UM GR, BS, SURF, STRS							
WORK ORDER- 11-06-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 330							
WORKING DAYS CHARGED- 110							
J. D. ABRAMS, INC.							
CONTRACT 09950036			TOTALS	8,388,306.75	584,303.75	3,772,262.27	47.3
GALVESTON AT GALVESTON FERRY LANDING			.001	\$ 3,287,750.80	\$ 173,803.96	\$ 3,246,194.36	99.9
SH 87							
0367-06-050							
FBD 001(002) MAINT DOCKS							
WORK ORDER- 11-16-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 275							
WORKING DAYS CHARGED- 491							
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10940053			TOTALS	3,287,750.80	173,803.96	3,246,194.36	99.9
GALVESTON SEAWOLF PKHY AT PELICAN ISLAND CHANNEL			.612	\$ 2,488,293.15	\$ 336,173.54	\$ 1,569,217.63	66.3
CR							
0912-73-033							
BH 93(89)OX REHAB BR							
WORK ORDER- 12-20-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 120							
WORKING DAYS CHARGED- 99							
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 10950005			TOTALS	2,488,293.15	336,173.54	1,569,217.63	66.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 1764 1607-01-036 MC 1607-1-36 STRIPING		12.516	\$ 107,288.04'	18,418.68'	132,991.78'	99.9'
WORK ORDER- 12-18-95	WORK BEGAN- 01-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 97					
BATTERSON, INC.						
CONTRACT 11950056		TOTALS	107,288.04'	18,418.68'	132,991.78'	99.9'
GALVESTON CR 0912-73-039 BR 94(16)OX REPLC BR		.052	\$ 170,979.35'	36,814.87'	88,723.66'	54.6'
WORK ORDER- 05-20-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 40					
TOM-MAC, INC.						
CONTRACT 12950066		TOTALS	170,979.35'	36,814.87'	88,723.66'	54.6'
HARRIS IH 45 0110-05-063 IDR 45-1(300)064 RECONST 8 TO 10 MN LNS W/AVL & FR RDS		1.817	\$ 30,490,947.21'	673,472.54'	16,760,928.76'	57.8'
HARRIS IH 45 0110-05-092 IR 45-1(260)060 UTIL ADJ		.001	\$ 462,048.00'	.00'	410,270.28'	93.4'
WORK ORDER- 01-27-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-12-95					
CONTRACT WORKING DAYS- 748	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 328	PERCENT TIME USED- 44					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21'	673,472.54'	17,171,199.04'	58.3'
HARRIS SH 146 0389-03-028 CPM 389-3-28 PVMT REP & MICROSURF		3.016	\$ 545,790.94'	5,880.00'	511,691.15'	100.0'
HARRIS SP 55 3187-01-004 CPM 3187-1-4 PLANE, ACP O/L & PAV SHLDR		.818	\$ 214,534.35'	.00'	181,593.64'	100.0'
WORK ORDER- 02-14-96	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED- 07-30-96	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 97					
JONES G. FINKE INC.						
CONTRACT 01960010		TOTALS	760,325.29'	5,880.00'	693,284.79'	100.0'
HARRIS US 290 0050-06-052 MC 50-6-52 SEAL EXPANSION JOINTS		4.046	\$ 70,478.00'	14,973.81'	78,691.11'	100.0'
WORK ORDER- 02-09-96	WORK BEGAN- 03-30-96					
DATE WORK COMPLETED- 07-24-96	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 100					
MARCO SERVICES, L.C.						
CONTRACT 01960055		TOTALS	70,478.00'	14,973.81'	78,691.11'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT WEST LAKE HOUSTON PARKWAY		.100	\$ 248,931.97	.30	257,149.11	100.0
BH 8 3256-03-061 CD 3256-3-61						
CONST PERM CROSSOVER						
WORK ORDER- 02-07-96		WORK BEGAN- 02-23-96				
DATE WORK COMPLETED- 07-10-96		TIME COMPUTED 02-23-96				
CONTRACT WORKING DAYS- 65		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 62		PERCENT TIME USED- 95				
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 01960061		TOTALS	248,931.97	.30	257,149.11	100.0
HARRIS 0.76 MI W OF M AIRPORT		11.040	\$ 918,555.42	.00	.00	.0
BH 8 3256-04-051 NH 96(5)						
ILLUMINATION						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
COMSAT CORPORATION						
CONTRACT 01960531		TOTALS	918,555.42	.00	.00	0.0
HARRIS 0.45 MI E OF KIRBY		9.709	\$ 778,086.45	.00	.00	.0
BH 8 3256-04-053 NH 96(7)						
ILLUMINATION						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
COMSAT CORPORATION						
CONTRACT 01960532		TOTALS	778,086.45	.00	.00	0.0
HARRIS 0.52 MI N OF CROSSTIMBERS		1.770	\$ 45,346,488.00	517,986.87	37,429,613.58	89.2
US 59 0177-11-066 F 514(102)						
MDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91		WORK BEGAN- 04-29-91				
DATE WORK COMPLETED-		TIME COMPUTED 05-15-91				
CONTRACT WORKING DAYS- 396		ADDL DAYS GRANTED- 16				
WORKING DAYS CHARGED- 821		PERCENT TIME USED- 199				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	517,986.87	37,429,613.58	89.2
HARRIS 0.28 MI N OF GRANT RD		3.040	\$ 51,580,230.72	1,596,719.40	37,258,681.93	76.0
SH 249 0720-03-081 MANH 94(10)M						
GR, STRS, BASE & SURF						
WORK ORDER- 02-28-94		WORK BEGAN- 03-02-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-16-94				
CONTRACT WORKING DAYS- 920		ADDL DAYS GRANTED- 22				
WORKING DAYS CHARGED- 551		PERCENT TIME USED- 58				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	1,596,719.40	37,258,681.93	76.0
HARRIS AT FUQUA WEST PARK & RIDE LOT		.001	\$ 5,863,465.16	96,808.19	5,584,958.72	99.9
IH 45 0500-03-438 CM 95(13)I						
CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 06-08-95		WORK BEGAN- 07-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 49				
WORKING DAYS CHARGED- 183		PERCENT TIME USED- 108				
BROWN & ROOT, INC.						
CONTRACT 02950047		TOTALS	5,863,465.16	96,808.19	5,584,958.72	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
HARRIS NASA 1 0981-01-064 NH 96(40)M	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BLVD. GR, STRS, BASE & SURF	2.368	\$ 15,628,539.11'	648,508.12'	2,005,966.64'	13.5'		
HARRIS NASA 1 0981-01-084 CM 96(164)	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BLVD INSTALL SCS	.001	\$ 255,252.00'	-22,404.43'	361,832.00'	99.9'		
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 768 WORKING DAYS CHARGED- 72		WORK BEGAN- 05-01-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 9						
J. D. ABRAMS, INC.		CONTRACT 02960001		TOTALS	15,883,791.11'	626,103.69'	2,367,798.64'	15.6'
HARRIS US 290 0050-08-070 F 535(29)	HUFFMEISTER ROAD FM 529 INSTALLATION OF SC&C, FTM & SCS	15.799	\$ 7,092,307.75'	5,700.00'	6,849,417.21'	99.9'		
WORK ORDER- 10-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 1,091		WORK BEGAN- 12-30-91 TIME COMPUTED 01-09-92 ADDL DAYS GRANTED- 75 PERCENT TIME USED- 112						
MICA CORPORATION		CONTRACT 03910011		TOTALS	7,092,307.75'	5,700.00'	6,849,417.21'	99.9'
HARRIS IH 45 0110-06-102 NH 93(14)	S OF ALDINE-BENDER RD N OF GREENS BAYOU MDN/RECONST TO 8 & 10 MN LNS M/AVL & FRD	2.322	\$ 81,080,619.33'	640,840.19'	70,170,567.70'	91.1'		
HARRIS IH 45 0110-06-112 IR 45-1(267)060	KUYKENDAHL RD S OF ALDINE BENDER PURCHASE RIGHT OF WAY	4.200	\$ 1,440,444.90'	5,890.00'	1,267,900.15'	92.6'		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,100 WORKING DAYS CHARGED- 909		WORK BEGAN- 04-06-93 TIME COMPUTED 04-09-93 ADDL DAYS GRANTED- 22 PERCENT TIME USED- 81						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 03930001		TOTALS	82,521,064.23'	646,730.19'	71,438,467.85'	91.1'
HARRIS SH 288 0598-01-055 CL 598-1-55	SPT RAILROAD HB&T RAILROAD EROSION CONTROL	2.308	\$ 496,099.00'	.00'	644,823.31'	99.9'		
WORK ORDER- 04-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 606		WORK BEGAN- 05-18-94 TIME COMPUTED 05-11-94 ADDL DAYS GRANTED- 127 PERCENT TIME USED- 100		* ESTIMATE HAS BEEN BY-PASSED *				
JERDON CONSTRUCTION COMPANY, INC.		CONTRACT 03940016		TOTALS	496,099.00'	.00'	644,823.31'	99.9'
HARRIS US 90 0271-11-004 C 271-11-4	AT KATYLAND DRIVE TRF SIG	.002	\$ 75,076.49'	19,908.69'	19,908.69'	27.9'		
WORK ORDER- 04-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 22		WORK BEGAN- 07-11-96 TIME COMPUTED 06-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 43						
H J HENKE COMPANY		CONTRACT 03963014		TOTALS	75,076.49'	19,908.69'	19,908.69'	27.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610		6.617	\$ 529,909.52	\$ 285,635.60	\$ 373,790.96	74.3
FM 865 BRAZORIA C/L						
0976-01-028						
CPM 976-1-28 BS REP & ACP O/L IN SECT						
WORK ORDER- 04-29-96	WORK BEGAN- 06-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 70					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03963045		TOTALS	529,909.52	285,635.60	373,790.96	74.3
HARRIS IH 610		7.988	\$ 1,540,052.50	\$ 291,147.72	\$ 495,616.34	33.8
SH 225 TIDAL RD.						
0502-01-167						
CD 502-1-167 APPR SLAB REP						
WORK ORDER- 04-11-96	WORK BEGAN- 06-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 35					
KINSEL INDUSTRIES, INC.						
CONTRACT 03963057		TOTALS	1,540,052.50	291,147.72	495,616.34	33.8
HARRIS MAIN STREET		1.220	\$ 217,984.12	\$ 132,704.25	\$ 145,592.69	70.3
IH 10 HOUSTON AVENUE						
0271-07-227						
C 271-7-227 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-96	WORK BEGAN- 05-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 66					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12	132,704.25	145,592.69	70.3
HARRIS 0.52 MI N OF CROSSTIMBERS		1.287	\$ 29,191,273.08	\$ 38,124.42	\$ 25,186,372.00	93.8
US 59 0.16 MI S OF PARKER						
0177-11-083						
F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC						
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED- 763	PERCENT TIME USED- 176					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	38,124.42	25,186,372.00	93.8
HARRIS 0.24 MI N OF ALDINE BENDER		.955	\$ 17,657,783.89	\$ 170,969.85	\$ 15,152,882.78	94.3
US 59 S OF GREENS RD						
0177-07-077						
NH 92(30)M HDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON						
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 668	PERCENT TIME USED- 239					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	170,969.85	15,152,882.78	94.3
HARRIS E OF IH 610		.001	\$ 5,479,499.85	\$ 91,054.98	\$ 3,496,082.27	67.1
SH 225 SH 134						
0502-01-164						
CM 95(20) INSTALL CTMS						
WORK ORDER- 05-24-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 328	PERCENT TIME USED- 46					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	91,054.98	3,496,082.27	67.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.76 MI W OF W AIRPORT	10.700	\$ 5,333,569.48	\$.00	.00	.0
BW 8	0.45 MI E OF KIRBY					
3256-04-056						
NH 95(28)	MAINLANE TOLL PLAZA & 8 RAMP PLAZAS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
* CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

SPANGLASS CIVIL CONSTRUCTION, INC.						
	CONTRACT 04960533	TOTALS	5,333,569.48	.00	.00	0.0

HARRIS	AT BELTHAY 8 (SOUTH)	.740	\$ 27,984,631.90	1,794,941.39	8,753,262.49	32.9
IH 45						
0500-03-429						
I 45-1(301)083	CONST 4 D.C.'S (S-W, N-W, W-S & W-N)					
HARRIS	0.49 MI SW OF SH 3	.315	\$ 1,932,434.09	140,016.88	1,227,694.41	66.8
BW 8	0.5 MI SW OF IH 45					
3256-03-037						
NH 96(687)M	GR, STRS, BASE & CONC PAVT					
HARRIS	0.5 MI SW OF IH 45	.719	\$ 9,670,612.98	1,869,508.59	7,362,498.25	80.1
BW 8	0.25 MI E OF BEAMER					
3256-04-020						
NH 96(688)M	GR, STRS, BASE & CONC PAVT					
WORK ORDER- 04-26-96	WORK BEGAN- 05-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-96					
* CONTRACT WORKING DAYS-	536 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 13					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 04963001	TOTALS	39,587,678.97	3,804,466.86	17,343,455.15	46.1

HARRIS	0.02 MI. S. OF DONLING ST.	.001	\$ 591,138.49	\$.00	.00	.0
IH 45	0.16 MI. S. OF DALLAS AVE.					
0500-03-474						
BR 96(660)	INSTALL HIGH MAST LIGHTING					
WORK ORDER- 05-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
* CONTRACT WORKING DAYS-	107 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 04963047	TOTALS	591,138.49	.00	.00	0.0

HARRIS	IH 610 TO BW 8, ML & FR	5.756	\$ 254,550.85	29,954.64	29,954.64	12.3
IH 10						
0508-01-273						
MC 508-1-273	FULL DEPTH CONC REP,CURB,INLET & DR REP					
WORK ORDER- 06-06-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-96					
* CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 25					

ROADWAY CONSTRUCTION, INC.						
	CONTRACT 04963070	TOTALS	254,550.85	29,954.64	29,954.64	12.3

HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26	358,113.12	21,580,324.94	72.0
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
* CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	642 PERCENT TIME USED- 155					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 05920001	TOTALS	32,192,618.26	358,113.12	21,580,324.94	72.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI M GR,STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	\$ 1,982,659.47'	39,469.03'	1,583,925.07'	84.0'
HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BM 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	\$ 4,526,471.38'	38,676.11'	3,615,477.47'	84.0'
HARRIS BM 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	\$ 9,304,088.14'	81,159.11'	6,983,470.13'	79.0'
WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-11-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99'	159,304.25'	12,182,872.67'	81.0'

HARRIS SH 225 0502-01-132 STP 93(134)MM	1.28 MI E OF SH 134 0.837 MI W OF SH 146 GR, STRS, BS & CONC PAV	1.973	\$ 23,145,464.51'	563,633.19'	22,687,857.11'	99.9'
WORK ORDER- 06-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-23-93 TIME COMPUTED 07-09-93 ADDL DAYS GRANTED- 101 PERCENT TIME USED- 104					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51'	563,633.19'	22,687,857.11'	99.9'

HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 WDM TO 10 MN LNS W/HOV LANES & FRTG RDS	2.306	\$ 36,335,431.04'	4,630.08'	27,095,720.34'	78.4'
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05'	.00'	727,069.19'	96.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAYEMENT	.482	\$ 4,117,378.10'	16,089.59'	1,913,357.04'	48.9'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAYEMENT	.494	\$ 5,666,446.63'	54,805.65'	3,617,799.06'	67.2'
WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-06-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82'	75,525.32'	33,353,945.63'	74.8'

HARRIS IH 45 0500-03-427 I 45-1(296)031	AT BELTWAY 8 (SOUTH) CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)	.909	\$ 21,695,828.75'	375,721.29'	20,809,108.29'	99.9'
HARRIS BW 8 3256-03-036 MA NH 94(43)M	0.27 MI NE OF SH 3 0.49 MI SW OF SH 3 GR, STRS, BS & CONC PAV	.763	\$ 9,191,370.25'	161,223.02'	9,161,842.28'	99.9'
WORK ORDER- 09-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-04-94 TIME COMPUTED 10-06-94 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 99					
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00'	536,944.31'	29,970,950.57'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BW 8 3256-03-063 NH 96(710) RECONSTRUCT EXISTING TOLL PLAZA		.050	\$ 3,832,493.36	\$.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 262 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SPANGLASS CIVIL CONSTRUCTION, INC.						
CONTRACT 05960537		TOTALS	3,832,493.36	.00	.00	0.0
HARRIS IH 10 0508-01-231 BR 96(695) REPLACE BRIDGES AND APPROACHES		.966	\$ 7,898,041.69	\$.00	.00	.0
WORK ORDER- 07-02-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 07-18-96 CONTRACT WORKING DAYS- 780 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 12 PERCENT TIME USED- 2						
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04	.00	.00	0.0
HARRIS IH 45 0500-03-471 CL 500-3-471 LANDSCAPE DEV		1.520	\$ 519,844.52	\$ 3,883.21	3,883.21	.7
WORK ORDER- 06-12-96 WORK BEGAN- 07-29-96 DATE WORK COMPLETED- TIME COMPUTED 06-28-96 CONTRACT WORKING DAYS- 108 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 22 PERCENT TIME USED- 20						
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 05963020		TOTALS	519,844.52	3,883.21	3,883.21	0.7
HARRIS SH 288 0598-01-059 CPM 598-1-59 ARMOR JT REP & CONC REP		5.795	\$ 359,615.29	\$ 61,180.00	61,180.00	17.9
WORK ORDER- 07-05-96 WORK BEGAN- 07-24-96 DATE WORK COMPLETED- TIME COMPUTED 07-21-96 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 6 PERCENT TIME USED- 13						
SCR CONSTRUCTION CO., INC.						
CONTRACT 05963057		TOTALS	359,615.29	61,180.00	61,180.00	17.9
MONTGOMERY CR 0912-37-063 BR 93(103)OX REPLC BR		.047	\$ 165,830.56	\$ 21,170.75	21,170.75	13.4
WORK ORDER- 06-18-96 WORK BEGAN- 07-24-96 DATE WORK COMPLETED- TIME COMPUTED 07-04-96 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 15 PERCENT TIME USED- 25						
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05963067		TOTALS	342,927.02	52,310.89	52,310.89	16.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SAGE RD. FM 1093 WOODLAND PARKWAY 1258-04-048 CPM 1258-4-48 PLANING & ACP O/L		6.916	\$ 2,375,681.04	\$.00	.00	.0
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 6					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05963071		TOTALS	2,375,681.04	.00	.00	0.0
HARRIS TOMBALL HILLS SH 249 GRAHAM IN TOMBALL 0720-03-096 CM 96(697) INST ATMS		3.026	\$ 259,724.50	\$ 34,562.90	34,562.90	14.0
WORK ORDER- 06-14-96	WORK BEGAN- 07-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05963073		TOTALS	259,724.50	34,562.90	34,562.90	14.0
HARRIS BETWEEN IH 10 AND LP 201 SP 330 0508-07-028 MC 508-7-28 CRACK SEALING, ACP REP		4.591	\$ 141,962.00	\$ 26,345.16	26,345.16	19.5
WORK ORDER- 06-24-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 49	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 24					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05963113		TOTALS	141,962.00	26,345.16	26,345.16	19.5
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE US 59 0.45 MI N OF LITTLE YORK 0177-07-057 NH 92(29)M GR, STR, CSB, CRCP, STM SEW, SGLS, SGNS, PAY MK		1.742	\$ 27,832,592.97	\$ 321,048.92	18,471,067.92	71.4
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 591	PERCENT TIME USED- 156					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	321,048.92	18,471,067.92	71.4
HARRIS 0.60 MI N OF BN RR SH 249 0.28 MI N OF GRANT RD 0720-03-073 NH 93(79)M GR, STRS, BASE & SURF		2.167	\$ 46,842,582.43	\$ 3,422,600.44	35,742,486.36	80.3
HARRIS 0.4 MI W OF SH 249 FM 1960 0.5 MI E OF SH 249 1685-01-070 NH 93(79)M GR, STR, BASE & PAVEMENT		.881	\$ 8,137,621.36	\$ -1,066,372.00	9,125,632.65	99.9
WORK ORDER- 08-13-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS- 1,100	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 754	PERCENT TIME USED- 68					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	2,356,228.44	44,868,119.01	85.9
HARRIS MOODRIDGE IH 45 SOUTHERN 0500-03-464 CL 500-3-464 LANDSCAPE ESTABLISHMENT		.961	\$ 73,146.27	\$ 1,756.69	68,415.01	98.4
WORK ORDER- 07-21-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 612	PERCENT TIME USED- 100					
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	1,756.69	68,415.01	98.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BASTROP ST IH 45 0500-03-440 CM 94(33)I INSTALL CTMS		20.574	\$ 6,706,311.35	\$ 624,181.65	\$ 4,574,381.38	71.8
WORK ORDER- 07-27-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 617	PERCENT TIME USED- 85					
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	624,181.65	4,574,381.38	71.8
HARRIS KEEGANS BAYOU US 59 0027-13-160 C 27-13-160 GR, BS, PAV & STR		1.970	\$ 16,258,140.78	\$ 365,886.94	\$ 8,005,023.59	51.8
HARRIS 0.27 MI E OF W BELLFORT AVE BW 8 3256-01-055 C 3256-1-55 GR, STRS, BASE & CONC PAVT		1.327	\$ 20,568,205.46	\$ 402,202.43	\$ 13,746,008.42	70.3
WORK ORDER- 08-10-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 335	PERCENT TIME USED- 46					
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	768,089.37	21,751,032.01	62.1
HARRIS IN HOUSTON FR 0.16 MI N OF I US 59 0177-11-105 C 177-11-105 MDN TO 10 M.L. W/FRTG RDS		1.017	\$ 29,653,079.06	\$ 1,008,865.61	\$ 15,342,280.95	54.4
HARRIS SPUR 548 IH 610 0271-14-180 C 271-14-180 RESTRIPE, PV.MK., TRF.BARRIER REM., BR. RAIL		.999	\$ 287,537.63	\$.00	\$ 65,364.75	23.9
WORK ORDER- 07-07-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-95					
CONTRACT WORKING DAYS- 997	ADDL DAYS GRANTED- 87					
WORKING DAYS CHARGED- 309	PERCENT TIME USED- 29					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	1,008,865.61	15,407,645.70	54.1
HARRIS 0.229 MI NORTH OF W BARBOURS CUT BLVD SH 146 0389-12-064 NH 96(717) GR, STRS, BASE & PAVEMENT		.904	\$ 31,587,197.27	\$.00	\$.00	.0
HARRIS 0.615 MI W OF STRANG RD SH 225 0502-01-159 STP 96(716)MM GR, STRS, BASE & SURF		.711	\$ 9,159,036.69	\$.00	\$.00	.0
HARRIS SP RR AT SH 146 VA 0912-00-109 CC 912-00-109 PORT OF HOUSTON INTERMODAL ACCESS		.001	\$ 499,948.30	\$.00	\$.00	.0
WORK ORDER- 08-02-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-96					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26	.00	.00	0.0
HARRIS NM TRANSIT CENTER S OF OLD KATY RD CS 0912-71-403 CC 912-71-403 GR, STRS & PAV		1.393	\$ 7,191,963.73	\$.00	\$.00	.0
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS- 234	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 06963005		TOTALS	7,191,963.73	.00	.00	0.0

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HARRIS IN HOUSTON FROM IH 45			1.323	\$ 21,606,732.21	\$.00	\$.00	.0
SH 35 O.S.T.							
0178-09-025 STP 96(742)MM GR, STRS, BASE & PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BALFOUR BEATTY CONSTRUCTION, INC.			TOTALS	21,606,732.21	.00	.00	0.0
HARRIS CHRISTIE ST			1.603	\$ 59,956,902.08	1,117,659.60	36,747,671.61	64.5
US 59 IH 10							
0177-11-118 C 177-11-118 GR, STRS & PAVT FOR M.L., FR RDS & AVL							
WORK ORDER-	10-11-94	WORK BEGAN-	11-10-94				
DATE WORK COMPLETED-		TIME COMPUTED	11-10-94				
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	511	PERCENT TIME USED-	44				
TRAYLOR BROS., INC.			TOTALS	59,956,902.08	1,117,659.60	36,747,671.61	64.5
HARRIS IH 610 (W) STUDEMONT ST			4.640	\$ 1,420,637.00	\$.00	917,938.78	68.1
IH 10 CM 94(36)I INSTALL CTMS							
WORK ORDER-	08-26-94	WORK BEGAN-	11-28-94				
DATE WORK COMPLETED-		TIME COMPUTED	11-25-94				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	101				
MICA CORPORATION			TOTALS	1,420,637.00	.00	917,938.78	68.1
HARRIS SPUR 330			1.530	\$ 12,713,006.24	116,580.80	12,665,701.52	100.0
LP 201 E OF N MAIN ST							
0389-13-036 STP 94(143)MM CONSTR 6 TO 10 M.L.'S							
WORK ORDER-	08-30-94	WORK BEGAN-	10-14-94				
DATE WORK COMPLETED-	07-09-96	TIME COMPUTED	09-15-94				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	98				
TRAYLOR BROS., INC.			TOTALS	12,713,006.24	116,580.80	12,665,701.52	100.0
HARRIS US 59 EASTEX			20.455	\$ 9,781,146.59	222,049.42	6,052,101.62	65.1
IH 610 OLD KATY RD							
0271-14-179 CM 94(38)I INSTALL CTMS							
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-25-94				
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	588	PERCENT TIME USED-	65				
ALCATEL CONTRACTING (NA) INC.			TOTALS	9,781,146.59	222,049.42	6,052,101.62	65.1
HARRIS WALLER COUNTY LINE			7.537	\$ 44,984,090.31	2,751,989.69	30,770,120.05	72.0
US 290 0.3 MI E OF BADTKE ROAD							
0114-12-002 NH 95(31) GR,STRS,ASB & ASPH CONCRETE							
WORK ORDER-	08-23-95	WORK BEGAN-	09-01-95				
DATE WORK COMPLETED-		TIME COMPUTED	09-08-95				
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	35				
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.			TOTALS	44,984,090.31	2,751,989.69	30,770,120.05	72.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRIS US 59		18.065	\$ 8,646,383.50	\$ 584,352.50	\$ 4,374,562.39	53.2
IH 610 GELLHORN						
0271-14-182						
CM 95(43)I INST CTMS						
WORK ORDER- 09-01-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		720				
WORKING DAYS CHARGED-		234				
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	584,352.50	4,374,562.39	53.2
HARRIS US 59 (S)		2.954	\$ 2,826,794.27	\$ 61,740.00	\$ 2,731,411.98	100.0
IH 610 S. POST OAK RD.						
0271-17-117						
IM 610-7(365)767 FULL DEPTH CONC REP						
WORK ORDER- 08-28-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		471				
WORKING DAYS CHARGED-		261				
KINSEL INDUSTRIES, INC.						
CONTRACT 07950024		TOTALS	2,826,794.27	61,740.00	2,731,411.98	100.0
HARRIS W BELLFORT AVE		.769	\$ 1,161,242.00	\$ 950.00	\$ 890,060.67	80.6
BH 8 W AIRPORT BLVD						
3256-01-070						
C 3256-1-70 CONSTRUCT NOISE ABATEMENT WALLS						
WORK ORDER- 10-06-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		153				
WORKING DAYS CHARGED-		120				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00	950.00	890,060.67	80.6
HARRIS IN HOUSTON FROM FRANKLIN ST		.777	\$ 13,672,676.40	\$ 721,190.41	\$ 5,835,868.93	44.9
US 59 CLAY ST						
0177-11-085						
NH 95(60) SB AUXILIARY LANE & MID NB BRIDGE						
WORK ORDER- 12-01-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		605				
WORKING DAYS CHARGED-		210				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40	721,190.41	5,835,868.93	44.9
HARRIS 0.13 MI S OF DOWLING ST		1.641	\$ 26,122,514.38	\$.00	\$.00	.0
IH 45 0.05 MI S OF DALLAS AVE						
0500-03-472						
BH 96(760) REPLC SLAB, BEAMS & CAPS						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		352				
WORKING DAYS CHARGED-		0				
TRAYLOR BROS., INC.						
CONTRACT 07963001		TOTALS	26,122,514.38	.00	.00	0.0
HARRIS CROSSTIMBERS T-RAMP		.544	\$ 8,495,799.82	\$.00	\$.00	.0
IH 45						
0500-03-463						
CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		605				
WORKING DAYS CHARGED-		0				
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
HARRIS SH 6 1685-05-057 STP 96(698)R GR, STRS, BASE & CONC PVT		0.395 MI E OF HEMPSTEAD RD 0.365 MI W OF HEMPSTEAD RD	.759	\$ 6,086,962.46'	.00'	.00'		
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED-	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN
		312	0			0	0	
BROWN & ROOT, INC.		CONTRACT 07963058		TOTALS	6,086,962.46'	.00'	.00'	0.0'
HARRIS BM 8 3256-02-051 CSR 3256-2-51 2 INCH THIN BONDED CONCRETE O/L		GREENSPOINT RD. ALDINE WESTFIELD RD.	2.566	\$ 4,243,353.56'	.00'	.00'		
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED-	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN
		140	0			0	0	
FORDE CONSTRUCTION COMPANY, INC.		CONTRACT 07963060		TOTALS	4,243,353.56'	.00'	.00'	0.0'
HARRIS IH 10 0508-01-275 C 508-1-275 TRAFFIC SIGNAL		AT FREEPORT STREET NEAR HOUSTON	.002	\$ 153,539.80'	.00'	.00'		
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED-	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN
		77	0			0	0	
COMSAT CORPORATION		CONTRACT 07963069		TOTALS	153,539.80'	.00'	.00'	0.0'
HARRIS IH 45 0500-03-382 I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS		IN HOUSTON FR ALMEDA-GENOA ROAD N OF DIXIE FARM ROAD	3.375	\$ 44,197,159.91'	141,597.57'	40,273,742.57'	97.8'	
WORK ORDER- 10-11-90	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 10-16-90	TIME COMPUTED 10-27-90	ADDL DAYS GRANTED-	PERCENT TIME USED-	
		1,150	1,574			103	126	
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 08900001		TOTALS	44,197,159.91'	141,597.57'	40,273,742.57'	97.8'
HARRIS US 59 0027-13-154 CM 93(11) SC&C, FTM AND SCS		W BELLFORT DR S SHEPHERD	11.501	\$ 5,717,267.75'	.00'	5,514,126.01'	99.9'	
WORK ORDER- 09-20-93	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 11-24-93	TIME COMPUTED 12-20-93	ADDL DAYS GRANTED-	PERCENT TIME USED-	
		720	750			39	99	
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 08930049		TOTALS	5,717,267.75'	.00'	5,514,126.01'	99.9'
HARRIS VA 0912-71-425 CAD 912-71-425 RAMPS, SIGNALS AND STRIPING		AT VARIOUS LOCATIONS IN NORTHEAST, NORTHWEST AND ROSENBERG RESIDENCIES	.001	\$ 2,575,886.31'	120,895.24'	4,035,518.25'	100.0'	
WORK ORDER- 10-13-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 10-29-94	TIME COMPUTED 10-29-94	ADDL DAYS GRANTED-	PERCENT TIME USED-	
		225	325			100	100	
ALCATEL CONTRACTING (NA) INC.		CONTRACT 08940042		TOTALS	2,575,886.31'	120,895.24'	4,035,518.25'	100.0'

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*****			*****	*****	*****	*****	*****
HARRIS ETC	IH 10	US	60.442	\$ 2,979,714.10	\$ 349,424.30	\$ 2,184,727.47	77.1
IH 45 ETC	59, ETC.						
0500-03-456 ETC							
IH 45-1(298)073	REPLACE SIGN STRUCTURES & REFURBISH SIGNS						
WORK ORDER- 09-27-94	WORK BEGAN- 07-11-95						
DATE WORK COMPLETED-	TIME COMPUTED 03-14-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360					
WORKING DAYS CHARGED-	PERCENT TIME USED-	294					82
MICA CORPORATION							
CONTRACT 08940091			TOTALS	2,979,714.10	349,424.30	2,184,727.47	77.1
*****			*****	*****	*****	*****	*****
HARRIS	0.5 MI. W. OF IH 610(W)		4.552	\$ 29,204,756.73	\$ 684,173.97	\$ 8,919,084.49	32.1
IH 10	0.5 MI. W. OF IH 45 (N)						
0271-07-210							
IM 10-7(361)762	REHAB PVMT						
HARRIS	IH 10 (STA.335+00) W OF STUDEMONT		1.536	\$ 15,424,704.39	\$ 313,398.46	\$ 3,629,168.81	24.7
CS	HOUSTON AVE						
0912-71-402							
CC 912-71-402	GR, STRS & PAV						
WORK ORDER- 10-16-95	WORK BEGAN- 10-24-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,382					
WORKING DAYS CHARGED-	PERCENT TIME USED-	220					16
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08950001			TOTALS	44,629,461.12	997,572.43	12,548,253.30	29.5
*****			*****	*****	*****	*****	*****
HARRIS	IH 610	SH 6	.001	\$ 194,235.18	\$ 11,358.89	\$ 180,817.81	100.0
US 290							
0050-09-054							
IVH 9348(305)001	IVHS PRIORITY CORRIDOR						
WORK ORDER- 09-11-95	WORK BEGAN- 12-27-95						
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150					3
WORKING DAYS CHARGED-	PERCENT TIME USED-	137					90
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08950011			TOTALS	194,235.18	11,358.89	180,817.81	100.0
*****			*****	*****	*****	*****	*****
HARRIS	IN HOUSTON ON PRESTON AVE AT BUFFALO BAYOU		.066	\$ 1,293,475.61	\$ 74,978.37	\$ 889,272.11	72.3
CS							
0912-71-287							
BR 88(200)0	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 01-05-96	WORK BEGAN- 02-12-96						
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	277					
WORKING DAYS CHARGED-	PERCENT TIME USED-	109					39
NBS CONSTRUCTORS, INC.							
CONTRACT 08950054			TOTALS	1,293,475.61	74,978.37	889,272.11	72.3
*****			*****	*****	*****	*****	*****
HARRIS	AT HUNTING BAYOU		.085	\$ 435,761.70	\$ 2,068.81	\$ 429,770.48	99.9
US 90A							
0028-01-072							
BR 95(155)	REPLC BR						
WORK ORDER- 10-23-95	WORK BEGAN- 11-27-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	73					18
WORKING DAYS CHARGED-	PERCENT TIME USED-	134					147
ROADWAY CONSTRUCTION, INC.							
CONTRACT 08950062			TOTALS	435,761.70	2,068.81	429,770.48	99.9
*****			*****	*****	*****	*****	*****
HARRIS	FULTON ST		.500	\$ 560,589.45	\$ 16,041.42	\$ 748,205.59	99.9
IH 610	ROBERTSON ST						
0271-14-184							
MANH 95(63)I	CONSTRUCT 4 NOISE ABATEMENT WALLS						
WORK ORDER- 11-06-95	WORK BEGAN- 11-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	174					
WORKING DAYS CHARGED-	PERCENT TIME USED-	134					77
ROADWAY CONSTRUCTION, INC.							
CONTRACT 08950073			TOTALS	560,589.45	16,041.42	748,205.59	99.9
*****			*****	*****	*****	*****	*****

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HARRIS AT LOMBARDY AVE & AT CALHOUN		.001	\$ 615,017.50'	119,897.62'	560,393.66'	95.9'
IH 45 0500-03-458 CD 500-3-458 PUMP STATIONS						
WORK ORDER- 00-00-00	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 88					
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 08950089		TOTALS	615,017.50'	119,897.62'	560,393.66'	95.9'
HARRIS AT HOUSTON SHIP CHANNEL		1.827	\$ 2,596,653.45'	60,520.89'	2,383,715.22'	96.6'
IH 610 0271-15-061 BH 95(157) REHAB BR						
WORK ORDER- 09-20-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 81					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08950127		TOTALS	2,596,653.45'	60,520.89'	2,383,715.22'	96.6'
HARRIS AT BUFFALO BAYOU		.197	\$ 2,737,780.96'	150,373.17'	2,424,064.33'	93.5'
US 90A 0027-10-060 BH 95(154) REHAB BR						
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 54					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 08950170		TOTALS	2,737,780.96'	150,373.17'	2,424,064.33'	93.5'
HARRIS N OF CROSBY FM 2100 US 90 (IN SECTIONS)		1.279	\$ 1,689,855.07'	48,404.24'	1,567,993.76'	98.5'
1062-04-039 CSR 1062-4-39 RDWY & DRAIN IMPROV						
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 111					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 08950174		TOTALS	1,689,855.07'	48,404.24'	1,567,993.76'	98.5'
HARRIS 0.29 MI N OF GREENS BAYOU US 59 0.3 MI S OF ALDINE MAIL RD		1.704	\$ 28,489,052.93'	160,575.57'	18,999,943.21'	73.0'
0177-07-074 F 514(105) HDN TO 8 M.L. W/AVL & FRTG RDS						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 805	PERCENT TIME USED- 182					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93'	160,575.57'	18,999,943.21'	73.0'
HARRIS 0.14 MI N OF KELLEY ST US 59 0.2 MI S OF BENNINGTON		.261	\$ 2,788,526.65'	.00'	2,454,232.41'	97.3'
0177-11-125 CM 94(56) CONSTRUCT HOV LANE FLYOVER BRIDGE						
WORK ORDER- 12-02-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 377	PERCENT TIME USED- 160					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008		TOTALS	2,788,526.65'	.00'	2,454,232.41'	97.3'

* ESTIMATE HAS BEEN BY-PASSED *

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HARRIS US 59 SH 288 BRAZORIA C/L 0598-01-057 CM 95(88) INSTALL CTMS		11.388	\$ 3,908,112.42	\$ 189,782.56	\$ 905,718.83	24.3
WORK ORDER- 12-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 148						
WORK BEGAN- 03-24-96 TIME COMPUTED 03-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27						
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42	189,782.56	905,718.83	24.3
HARRIS US 59 0177-06-062 CC 177-6-62 0.5 MI S OF TOWNSEN BLVD 0.4 MI N OF TOWNSEN BLVD SITE PREPARATION & FRTG RD RELOCATION		.910	\$ 9,852,777.16	\$ 562,738.00	\$ 5,909,449.47	63.1
HARRIS US 59 0177-06-073 RW 177-6-73 0.5 MI S OF TOWNSEN BLVD 0.4 MI N OF TOWNSEN BLVD UTILITY ADJUSTMENTS		.001	\$ 135,323.00	.00	\$ 115,960.99	90.2
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 394 WORKING DAYS CHARGED- 199						
WORK BEGAN- 11-27-95 TIME COMPUTED 11-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 51						
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,988,100.16	562,738.00	6,025,410.46	63.5
HARRIS VA 0912-00-057 IM 45-2(85)101 DISTRICTWIDE (IN SEC) ON IH 45 REFURBISH SIGNS		.002	\$ 1,883,396.78	\$ 80,798.30	\$ 751,757.58	42.0
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 74						
WORK BEGAN- 05-06-96 TIME COMPUTED 02-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 25						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	80,798.30	751,757.58	42.0
HARRIS BH 8 3256-01-068 CM 95(89) CLAY RD SH 249 UPGR TO ACT SIGS		31.697	\$ 536,192.00	\$ 35,827.69	\$ 247,604.25	48.6
WORK ORDER- 10-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 161						
WORK BEGAN- 02-20-96 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 72						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00	35,827.69	247,604.25	48.6
HARRIS IH 10 0508-01-274 CD 508-1-274 THOMPSON RD. SJOLANDER RD. BR RAIL RETROFIT AT O/P		.395	\$ 357,983.00	\$ 3,430.00	\$ 435,669.68	100.0
WORK ORDER- 10-05-95 DATE WORK COMPLETED- 07-22-96 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 30						
WORK BEGAN- 01-02-96 TIME COMPUTED 01-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09950063		TOTALS	357,983.00	3,430.00	435,669.68	100.0
HARRIS IH 45 0110-05-077 IM 45-1(295)066 0.26 MI S OF CYPRESSWOOD 0.19 MI N OF CYPRESSWOOD WDN TO 8 MN LNS W/PROV FOR FUTURE HOV		.449	\$ 9,605,166.73	\$ 59,746.08	\$ 9,001,117.19	98.6
WORK ORDER- 12-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 716 WORKING DAYS CHARGED- 485						
WORK BEGAN- 01-03-95 TIME COMPUTED 12-30-94 ADDL DAYS GRANTED- PERCENT TIME USED- 68						
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	59,746.08	9,001,117.19	98.6

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HARRIS INDIANA AVE AT DRAINAGE DITCH CS IN SOUTH HOUSTON 0912-71-392 BR 93(90)OX REPLC BR		.043	\$ 209,741.41	\$ 9,380.90	\$ 176,311.55	91.2
WORK ORDER- 12-07-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 118					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10950019		TOTALS	209,741.41	9,380.90	176,311.55	91.2
HARRIS INDIANA AVE AT DRAINAGE DITCH FM 2351 SH 3 3055-01-005 STP 95(341)MM WIDEN GR, STRS, BS & SURF		.961	\$ 2,664,532.77	\$ 175,539.31	\$ 1,764,481.17	69.7
WORK ORDER- 11-27-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 48					
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77	175,539.31	1,764,481.17	69.7
HARRIS AT SHOREACRES AND FAIRMONT SH 146 0389-05-080 C 389-5-80 TRF SIG		.002	\$ 83,250.34	\$ 4,995.41	\$ 87,900.23	100.0
WORK ORDER- 11-08-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED- 07-20-96	TIME COMPUTED 12-09-95					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
VADCO ELECTRIC, INC.						
CONTRACT 10950047		TOTALS	83,250.34	4,995.41	87,900.23	100.0
HARRIS IN HOUSTON ON N SHEPHERD DR AT WHITE OAK MH BAYOU 8050-12-003 BH 88(199)O REHABILITATE BRIDGE AND APPROACHES		.108	\$ 446,130.50	\$ 90,581.34	\$ 364,193.46	85.9
WORK ORDER- 01-23-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 95					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10950055		TOTALS	446,130.50	90,581.34	364,193.46	85.9
HARRIS MONTGOMERY C/L IH 45 S OF AIRTEX 0110-05-068 IR 45-1(260)061 PURCHASE RIGHT-OF-WAY		.001	\$ 425,271.00	\$ 21,471.54	\$ 379,780.17	94.0
HARRIS KUYKENDAHL RD IH 45 N OF GREENS BAYOU 0110-06-107 NH 93(13) RECONST 8 TO 10 MN LNS W/HOV & FR RDS		1.921	\$ 43,358,450.13	\$ 723,043.39	\$ 29,961,676.64	72.7
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 677	PERCENT TIME USED- 67					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	744,514.93	30,341,456.81	72.9
HARRIS IMPERIAL VALLEY FM 1960 LEE RD 1685-02-042 CM 95(6) INST ATMS		.003	\$ 899,574.50	\$ 5,096.00	\$ 1,039,076.19	100.0
WORK ORDER- 02-07-95	WORK BEGAN- 02-23-95					
DATE WORK COMPLETED- 07-20-96	TIME COMPUTED 02-23-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 97					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11940011		TOTALS	899,574.50	5,096.00	1,039,076.19	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP*

HARRIS	0.84 MI E OF HAYSIDE DR	1.177	\$ 10,190,036.72	63,577.17	9,855,557.60	100.0	
BH 8	0.48 MI E OF MYKAMA RD						
3256-04-046							
NH 94(90)	GR, STRS, LTS, CSB, CRCP, STM SWR, ETC						
WORK ORDER- 01-10-95	WORK BEGAN- 01-30-95						
DATE WORK COMPLETED- 07-16-96	TIME COMPUTED 01-26-95						
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 432	PERCENT TIME USED- 86						
J. D. ABRAMS, INC.							
CONTRACT 11940062		TOTALS	10,190,036.72	63,577.17	9,855,557.60	100.0	

HARRIS	BETWEEN WEST RD & STEEPLE WAY BLVD	.024	\$ 137,644.90	.00	.00	.0	
US 290	(WB FRTG RD STR NEAR NW STATION P&R)						
0050-08-076							
CC 50-8-76	STRS; TRAFFIC CONTROL, SIGN & DELIN						
WORK ORDER- 05-09-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-25-96						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
"MEB ENGINEERING, INC."							
CONTRACT 11950041		TOTALS	137,644.90	.00	.00	0.0	

HARRIS	AVENUE "A" AT BERRY GULLY	.052	\$ 277,577.45	29,183.44	262,339.66	99.9	
CS	IN SOUTH HOUSTON						
0912-71-396							
BR 93(100)OX	REPLC BR						
WORK ORDER- 01-04-96	WORK BEGAN- 02-07-96						
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96						
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 104						
TOM-MAC, INC.							
CONTRACT 11950070		TOTALS	277,577.45	29,183.44	262,339.66	99.9	

HARRIS	SH 6	.001	\$ 2,318,158.52	.00	2,170,318.10	99.7	
IH 10	IH 610 (W)						
0271-07-208							
CM 93(4)I	INSTALL CTMS & SCS						
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93						
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED- 105						
WORKING DAYS CHARGED- 763	PERCENT TIME USED- 104						
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 12920008		TOTALS	2,318,158.52	.00	2,170,318.10	99.7	

HARRIS	FORT BEND C/L	.731	\$ 19,950,954.49	412,303.73	15,732,798.43	83.4	
US 59	KEEGANS BAYOU						
0027-13-138							
NH 93(62)M	GR, STRS, BASE & PAVEMENT						
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94						
CONTRACT WORKING DAYS- 425	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 467	PERCENT TIME USED- 110						
BROWN & ROOT, INC.							
CONTRACT 12930036		TOTALS	20,269,404.22	418,436.73	15,819,917.83	82.5	

HARRIS	NE MEMORIAL MEDICAL CENTER RD	3.352	\$ 56,356,351.86	1,041,679.39	24,729,502.40	46.1	
US 59	S OF GREENS RD						
0177-07-080							
NH 95(3)M	NDN TO 10 MN LNS W/AVL & FRTG RDS						

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HARRIS BELTHAY 8		.001	\$ 570,581.00	\$.00	511,651.83	94.3
US 59 0.12 MI N OF LANGLEYRD						
0177-07-082 PURCH ROW						
WORK ORDER- 01-03-95 WORK BEGAN- 01-19-95						
DATE WORK COMPLETED- TIME COMPUTED 01-19-95						
CONTRACT WORKING DAYS- 1,177 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 463 PERCENT TIME USED- 39						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	1,041,679.39	25,241,154.23	46.6
HARRIS CAMPBELL RD		10.960	\$ 129,499.28	914.89	135,440.16	99.9
IH 10 BINGLE RD IN SPRING VALLEY						
0271-07-226 UPGR TO ACT SIGS						
CM 96(1)						
WORK ORDER- 01-04-96 WORK BEGAN- 02-12-96						
DATE WORK COMPLETED- TIME COMPUTED 02-04-96						
CONTRACT WORKING DAYS- 78 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 77 PERCENT TIME USED- 99						
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 12950011		TOTALS	129,499.28	914.89	135,440.16	99.9
HARRIS BRAYS BAYOU		7.167	\$ 343,617.50	83,543.55	158,912.71	48.6
US 59 WESLAYAN ST						
0027-13-164 SEALED EXPANSION JOINT REPAIR						
CPM 27-13-164						
WORK ORDER- 03-22-96 WORK BEGAN- 06-15-96						
DATE WORK COMPLETED- TIME COMPUTED 04-07-96						
CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 26 PERCENT TIME USED- 67						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	83,543.55	158,912.71	48.6
HARRIS IH 10 AT BELTHAY 8		.177	\$ 356,730.00	12,193.84	383,560.78	100.0
IH 10						
0271-07-232 FULL DEPTH CONCRETE REPAIR FRONTAGE						
MC 271-7-232 RDS						
WORK ORDER- 02-09-96 WORK BEGAN- 02-25-96						
DATE WORK COMPLETED- 07-05-96 TIME COMPUTED 02-25-96						
CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 26 PERCENT TIME USED- 72						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950072		TOTALS	356,730.00	12,193.84	383,560.78	100.0
MONTGOMERY WOODLANDS PARKWAY AT GROGAN'S MILL RD IN		.750	\$ 2,465,171.51	93,981.74	2,113,869.92	90.2
CS THE WOODLANDS						
0912-37-078 GR SEP & APPR						
CM 94(51)						
WORK ORDER- 05-22-95 WORK BEGAN- 06-16-95						
DATE WORK COMPLETED- TIME COMPUTED 06-07-95						
CONTRACT WORKING DAYS- 182 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 142 PERCENT TIME USED- 78						
H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51	93,981.74	2,113,869.92	90.2
MONTGOMERY 0.798 MI N OF SH 242		.322	\$ 2,220,954.06	383,025.69	1,865,675.93	88.4
IH 45 1.120 MI N OF SH 242						
0110-04-158 BOX CULVERTS						
NH 96(618)						
WORK ORDER- 03-22-96 WORK BEGAN- 04-08-96						
DATE WORK COMPLETED- TIME COMPUTED 04-07-96						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 94 PERCENT TIME USED- 63						
BROWN & ROOT, INC.						
CONTRACT 02960009		TOTALS	2,220,954.06	383,025.69	1,865,675.93	88.4

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MONTGOMERY CRIPPLE CREEK RD		1.629	\$ 5,292,550.54'	370,837.76'	1,519,102.98'	30.2'
SH 249 HARRIS C/L						
0720-02-053 STP 96(202)RM						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 04-05-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS- 203	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 31					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54'	370,837.76'	1,519,102.98'	30.2'
MONTGOMERY WALKER COUNTY LINE		56.326	\$ 188,156.25'	21,697.72'	262,047.16'	100.0'
SH 75 ETC 1097						
0110-02-018 ETC						
MC 110-2-18						
CRACK SEAL, BASE REPAIR, & STRIPING						
WORK ORDER- 04-04-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED- 07-15-96	TIME COMPUTED 04-20-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 63					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960064		TOTALS	188,156.25'	21,697.72'	262,047.16'	100.0'
MONTGOMERY IH 45		3.581	\$ 898,895.27'	424,125.11'	731,506.02'	85.6'
FM 3083 LOOP 336 (N)						
3158-01-015						
AR 3158-1-15						
STAB BS, CR SL & ACP O/L						
WORK ORDER- 04-18-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 85					
SMITH & CO.						
CONTRACT 03963047		TOTALS	898,895.27'	424,125.11'	731,506.02'	85.6'
MONTGOMERY LOOP 336 (N)		12.210	\$ 235,327.40'	93,564.22'	221,352.47'	99.0'
IH 45 WALKER C/L						
0675-08-075						
CPM 675-8-75						
CR SEAL, ACP REP & STRIPING IN SECT						
WORK ORDER- 04-16-96	WORK BEGAN- 05-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 88					
SCR CONSTRUCTION CO., INC.						
CONTRACT 03963085		TOTALS	235,327.40'	93,564.22'	221,352.47'	99.0'
MONTGOMERY AT FM 830		.002	\$ 122,954.33'	8,589.99'	8,589.99'	7.3'
IH 45						
0675-08-076						
C 675-8-76						
TRF SIG						
WORK ORDER- 05-22-96	WORK BEGAN- 07-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 16					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 04963012		TOTALS	122,954.33'	8,589.99'	8,589.99'	7.3'
MONTGOMERY FM 1774		1.189	\$ 2,190,451.02'	.00'	.00'	.0'
SH 249 WEST ROLLINGWOOD RD						
0720-02-052						
STP 96(696)RM						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 07-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02'	.00'	.00'	0.0'

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MONTGOMERY FM 1485 1062-03-030 CPM 1062-3-30	AT FM 2090 AND ALBERT B. MOORHEAD JUNIOR/SENIOR HIGH SCHOOL ADD TURN LANES	.318	\$ 89,075.22	\$ 32,135.12	\$ 32,135.12	37.9
MONTGOMERY FM 2090 1912-01-013 CPM 1912-1-13	AT FM 1485 AND ALBERT B. MOORHEAD JUNIOR/SENIOR HIGH SCHOOL ADD TURN LANES	.329	\$ 148,411.69	\$ 78,328.24	\$ 78,328.24	55.5
WORK ORDER- 06-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-07-96 TIME COMPUTED 06-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 65					
HUBCO, INC.						
CONTRACT 05963101		TOTALS	237,486.91	110,463.36	110,463.36	48.9
MONTGOMERY IH 45 0675-08-072 CSR 675-8-72	LOOP 336 (N) LOOP 336 (S) CONSTR WEDGE & ACP O/L M.L.	3.806	\$ 2,707,630.64	\$ 80,181.55	\$ 2,533,349.62	100.0
WORK ORDER- 07-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-15-95 TIME COMPUTED 07-30-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
SMITH & CO.						
CONTRACT 06950085		TOTALS	2,707,630.64	80,181.55	2,533,349.62	100.0
MONTGOMERY FM 1488 0523-10-020 C 523-10-20	AT FM 2978 TRAFFIC SIGNAL	.002	\$ 87,106.07	.00	.00	.0
WORK ORDER- 07-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 08-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 06963016		TOTALS	87,106.07	.00	.00	0.0
MONTGOMERY IH 45 0110-04-143 NH 95(66)I	FM 1488 0.662 MI S OF CRIGHTON RD GR, STRS & SURF	1.344	\$ 11,395,930.63	\$ 317,030.90	\$ 7,348,688.64	67.8
WORK ORDER- 08-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-11-95 TIME COMPUTED 09-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 62					
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	317,030.90	7,348,688.64	67.8
MONTGOMERY SH 75 ETC 0110-03-043 ETC CM 94(71)	FM 3083 SH 105, ETC. INSTALL ATMS	.008	\$ 1,089,336.80	\$ 8,492.05	\$ 1,056,816.19	99.9
WORK ORDER- 12-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-29-94 TIME COMPUTED 03-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 96					
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	8,492.05	1,056,816.19	99.9
MONTGOMERY SH 242 3538-01-012 C 3538-1-12	AT WEST OF SPRING BRANCH CREEK (BETWEEN IH 45 & US 59) WETLANDS MITIGATION	.001	\$ 696,446.71	\$ 498.75	\$ 574,537.25	86.8
WORK ORDER- 12-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-23-95 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 71					
ITT-HARTFORD						
CONTRACT 10940083		TOTALS	696,446.71	498.75	574,537.25	86.8

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AUSTIN ON PETERS SAN FELIPE ROAD AT BALLINGER CREEK (#E001-50-1)		.074	\$ 187,406.20	\$ 13,199.94	\$ 166,168.24	100.0
CR REPL BR & APPRS						
0913-20-029						
BR 93(269)OX						
WORK ORDER- 02-14-96		WORK BEGAN- 03-11-96				
DATE WORK COMPLETED- 07-12-96		TIME COMPUTED 03-01-96				
CONTRACT WORKING DAYS- 62		ADDL DAYS GRANTED- 6				
WORKING DAYS CHARGED- 61		PERCENT TIME USED- 90				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01960026		TOTALS	187,406.20	13,199.94	166,168.24	100.0
AUSTIN IN SEALY @ OUTLET MALL		.473	\$ 132,927.89	.00	.00	.0
IH 10						
0271-03-044						
CD 271-3-44						
RAMP CONSTRUCTION						
WORK ORDER- 08-08-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-24-96				
CONTRACT WORKING DAYS- 22		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JONES G. FINKE INC.						
CONTRACT 06963073		TOTALS	132,927.89	.00	.00	0.0
AUSTIN COLORADO C/L		16.076	\$ 5,085,944.49	\$ 29,987.38	\$ 4,942,284.28	99.9
IH 10 SH 36						
0271-02-045						
IM 10-7(362)711						
MILLING, UNDERSEAL & ACP						
WORK ORDER- 08-07-95		WORK BEGAN- 09-25-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95				
CONTRACT WORKING DAYS- 175		ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED- 154		PERCENT TIME USED- 85				
JONES G. FINKE INC.						
CONTRACT 07950075		TOTALS	5,085,944.49	29,987.38	4,942,284.28	99.9
CALDWELL US 183		2.231	\$ 384,161.89	.00	.00	.0
IH 10 GONZALES C/L						
0535-03-016						
IM 10-5(11)632						
SEAL COAT & OVERLAY						
WORK ORDER- 07-23-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 21		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.						
CONTRACT 06963028		TOTALS	384,161.89	.00	.00	0.0
COLORADO COLORADO RIVER BRIDGE ON SH 71		.198	\$ 242,000.00	\$ 95,019.00	\$ 95,019.00	41.3
BS 71-F @ COLUMBUS						
0266-08-005						
CD 266-8-5						
BRIDGE PAINTING						
WORK ORDER- 06-12-96		WORK BEGAN- 07-01-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-28-96				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 16				
MPG CONSTRUCTION, INC.						
CONTRACT 05963048		TOTALS	242,000.00	95,019.00	95,019.00	41.3
COLORADO VARIOUS LOCATIONS ALONG IH 10		104.206	\$ 953,357.75	.00	.00	.0
VA THROUGHOUT COLORADO COUNTY						
0913-26-034						
IM 10-6(79)679						
INSTALL GETS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BUSTER PAVING CO., INC.						
CONTRACT 07963030		TOTALS	953,357.75	.00	.00	0.0

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COLORADO	HATTERMANN LN	5.269	\$ 1,978,862.79	\$ 320,724.68	1,819,509.11	100.0
IH 10	FM 806					
0535-08-064						
IM 10-6(77)690	MILLING, UNDERSEAL & ACP					
WORK ORDER- 12-21-95	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED- 07-18-96	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 95					
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950004		TOTALS	1,978,862.79	320,724.68	1,819,509.11	100.0

DEHITT	DISTRICTWIDE FOR YOAKUM & CORPUS CHRISTI	.001	\$ 348,112.70	.00	.00	.0
VA						
0913-00-036						
STP 94(190)TE	ESTAB TRAIL, MAP & GUIDE					
WORK ORDER- 07-23-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 06963029		TOTALS	348,112.70	.00	.00	0.0

DEHITT	DISTRICT WIDE	2.000	\$ 358,357.00	.00	.00	.0
VA						
0913-00-044						
C 913-00-44	THERMOPLASTIC PAV MARKING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

BATTERSON, INC.						
CONTRACT 07963070		TOTALS	358,357.00	.00	.00	0.0

DEHITT	AT FIVE MILE COLETO CREEK	.692	\$ 1,250,603.87	83,524.52	1,002,584.91	84.3
US 183						
0155-01-030						
BH 95(141)	REHAB BR & APPRS					
WORK ORDER- 10-11-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 187	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 79					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08950047		TOTALS	1,250,603.87	83,524.52	1,002,584.91	84.3

FAYETTE	ON CR 182 AT CUMMINS CREEK	.109	\$ 398,542.95	151,352.27	151,352.27	39.9
CR	#AAO182-001					
0913-28-025						
BR 93(283)OX	REPL BR & APPRS					
WORK ORDER- 06-27-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 15					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05963035		TOTALS	398,542.95	151,352.27	151,352.27	39.9

FAYETTE	FM 2145	8.727	\$ 278,238.19	55,507.66	55,507.66	20.9
FM 2981	SH 159					
0807-04-005						
CSR 807-4-5	RECONST RDWY					
WORK ORDER- 07-08-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 13					
HUNTER INDUSTRIES, INC.						
CONTRACT 06963072		TOTALS	278,238.19	55,507.66	55,507.66	20.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE FM 155		.480	\$ 96,153.50	.00	.00	.0
US 77 NORTH .48 MI (LAGRANGE BLUFF)						
0268-01-043 CSR 268-1-43 MILLING, SEAL, ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 18	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 07963039		TOTALS	96,153.50	.00	.00	0.0
FAYETTE 0.25 MI N OF FM 2436		.001	\$ 75,037.00	672.41	70,819.65	99.3
US 77 LANDSCAPE DEVELOPMENT						
0268-01-042 CL 268-1-42						
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 98					
COLUMBUS TREE & LAMN SERVICE						
CONTRACT 08950162		TOTALS	75,037.00	672.41	70,819.65	99.3
FAYETTE ETC FLATONIA WEST CL		199.306	\$ 1,296,938.47	42,560.95	1,390,324.39	100.0
US 90 ETC FLATONIA EAST CL						
0026-02-029 ETC SEAL COAT						
CPM 26-2-29						
WORK ORDER- 12-21-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED- 07-15-96	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 63					
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 11950022		TOTALS	1,296,938.47	42,560.95	1,390,324.39	100.0
GONZALES VEHICLE FACILITY OF INDEPENDENCE PARK		.001	\$ 177,133.37	.00	173,590.70	100.0
VA GONZALES MEMORIAL MUSEUM						
0913-22-006 DES & CONST WALK, BIKE & DRIVE						
STP 94(197)TE TOURS						
WORK ORDER- 02-09-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED- 07-22-96	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 99					
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 01960052		TOTALS	177,133.37	.00	173,590.70	100.0
GONZALES OLD TOWN CRK W OF GONZALES		1.888	\$ 24,814.50	.00	.00	.0
US 90A US 183						
0025-06-046 LANDSCAPE ESTABLISHMENT						
CL 25-6-46						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELJ CONTRACTORS						
CONTRACT 07963019		TOTALS	24,814.50	.00	.00	0.0
GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183,		.001	\$ 1,500,023.00	105,481.44	327,784.85	23.2
US 183 SH 97, US 90A & FM 794)						
0154-01-055 TRANSPORTATION ENHANCEMENT						
STP 95(130)TE						
WORK ORDER- 02-27-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 335	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 41					
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	105,481.44	327,784.85	23.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACKSON CR 0913-18-008 BR 93(275)OX	ON CR 112 AT KERR BRANCH AA0112-001 REPL BR & APPRS	.088	\$ 211,759.00'	38,722.00'	38,722.00'	19.2'
WORK ORDER- 07-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 07-29-96 TIME COMPUTED 08-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AARON CONSTRUCTION CO.						
CONTRACT 06963021		TOTALS	211,759.00'	38,722.00'	38,722.00'	19.2'

LAVACA US 77A 0269-04-027 STP 96(624)R	IN YOAKUM AT S.P. RR UNDERPASS GR, STRS & SURF	.497	\$ 2,108,615.45'	246,681.75'	246,681.75'	12.3'
WORK ORDER- 06-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 22	WORK BEGAN- 07-10-96 TIME COMPUTED 06-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45'	246,681.75'	246,681.75'	12.3'

LAVACA FM 530 0515-04-022 CSR 515-4-22	VIENNA 0.1 MI. EAST OF NAVIDAD RIVER BASE & SURFACE	7.018	\$ 961,012.90'	212,113.77'	212,113.77'	23.2'
WORK ORDER- 06-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 21	WORK BEGAN- 07-24-96 TIME COMPUTED 06-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 19					
T. L. JAMES & COMPANY, INC.						
CONTRACT 04963065		TOTALS	961,012.90'	212,113.77'	212,113.77'	23.2'

LAVACA CR 0913-29-018 BR 95(112)OX	AT LAVACA RIVER ON CR 229 #AA0229-02 REP. BRIDGE	.078	\$ 291,242.72'	8,359.66'	273,082.22'	100.0'
LAVACA CR 0913-29-020 BR 95(114)OX	AT SUPPLEJACK CRK ON CR 386 #AA0386-01 REPL BR	.057	\$ 198,082.48'	5,837.08'	190,677.94'	100.0'
WORK ORDER- 11-22-95 DATE WORK COMPLETED- 07-11-96 CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 117	WORK BEGAN- 01-08-96 TIME COMPUTED 12-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09950052		TOTALS	489,325.20'	14,196.74'	463,760.16'	100.0'

MATAGORDA FM 1728 1686-01-011 AR 1686-1-11	FM 1301 SH 35 WIDENING, SEAL COAT, ACP	9.295	\$ 1,336,649.91'	119,827.97'	470,037.66'	37.0'
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 45	WORK BEGAN- 04-25-96 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 38					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03963030		TOTALS	1,336,649.91'	119,827.97'	470,037.66'	37.0'

MATAGORDA CR 0913-21-021 BR 95(100)OX	AT BRIAR CREEK ON CR 454 #AA0454-04 REPL BRIDGE	.071	\$ 170,627.06'	54,946.80'	54,946.80'	33.8'
WORK ORDER- 06-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 13	WORK BEGAN- 07-10-96 TIME COMPUTED 06-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 22					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03963080		TOTALS	170,627.06'	54,946.80'	54,946.80'	33.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA E OF VAN VLECK		3.322	\$ 6,820,699.79	\$ 230,200.63	\$ 4,694,887.29	72.4
SH 35 W OF BUCK'S BAYOU						
0179-04-065						
DPI 0114(6) GR, BS, SURF, C&G, STORM SEWER & PAV MRK						
WORK ORDER- 08-15-95		WORK BEGAN- 08-23-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-31-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 17				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 63				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07950008		TOTALS	6,820,699.79	230,200.63	4,694,887.29	72.4
MATAGORDA FM 2853		9.675	\$ 1,683,775.38	\$ 172,639.35	\$ 1,323,316.60	82.7
SH 35 CL N OF PALACIOS						
0179-07-018						
CSR 179-7-18 GR & STRS (ADD SHLDRS)						
WORK ORDER- 11-07-95		WORK BEGAN- 12-05-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-23-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 140		PERCENT TIME USED- 91				
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950030		TOTALS	1,683,775.38	172,639.35	1,323,316.60	82.7
VICTORIA E FRGT RD OF US 59		5.781	\$ 719,740.05	\$ 146,507.00	\$ 668,941.68	100.0
FM 444 RM 544+1.740						
0840-01-013						
CSR 840-1-13 TREAT EXIST. BASE, SCARIFY, WIDEN						
WORK ORDER- 04-18-96		WORK BEGAN- 04-30-96				
DATE WORK COMPLETED- 07-30-96		TIME COMPUTED 05-04-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 88		PERCENT TIME USED- 58				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03963035		TOTALS	719,740.05	146,507.00	668,941.68	100.0
VICTORIA ETC US 59 OVERPASS		US 87' 51.973	\$ 3,489,609.85	\$ 677,914.22	\$ 1,188,580.05	35.8
US 59 ETC OVERPASS						
0088-05-070 ETC						
MC 88-5-70 ACP						
WORK ORDER- 05-07-96		WORK BEGAN- 05-28-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-23-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 33				
BAY, INC.						
CONTRACT 03963058		TOTALS	3,489,609.85	677,914.22	1,188,580.05	35.8
VICTORIA LP 175, N		3.083	\$ 7,779,570.21	\$ 86,281.72	\$ 3,672,621.87	49.6
US 59 NEAR US 77 AT GOLDMAN HILL						
0088-04-060						
DB 95(1) GR, STRS & SURF						
WORK ORDER- 06-02-95		WORK BEGAN- 07-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-18-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 340		PERCENT TIME USED- 65				
BAY, INC.						
CONTRACT 04950043		TOTALS	7,779,570.21	86,281.72	3,672,621.87	49.6
VICTORIA FM 236		4.722	\$ 8,873,755.74	\$ 37,792.85	\$ 37,792.85	.4
LP 463 US 87 NN OF VICTORIA						
2350-01-011						
STP 96(704)UM GR STRS SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 07-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-04-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 330		PERCENT TIME USED- 0				
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74	37,792.85	37,792.85	0.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
VICTORIA BAASS LN		2.489	\$ 1,100,885.61	\$ 24,510.51	1,084,279.74	100.0
FM 236 US 59						
0842-03-026						
AR 842-3-26 ADD SHOULDERS AND ACP						
WORK ORDER- 10-10-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED- 07-15-96	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 103					
BAY, INC.						
CONTRACT 08950212		TOTALS	1,100,885.61	24,510.51	1,084,279.74	100.0
VICTORIA LP 175		2.918	\$ 885,946.24	\$ 39,702.87	629,857.56	74.8
SH 185 MATCHETTE ROAD						
0432-02-064						
CSR 432-2-64 CONST LANES AT INTERSECTION						
WORK ORDER- 01-25-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 67					
HUNTER INDUSTRIES, INC.						
CONTRACT 12950076		TOTALS	885,946.24	39,702.87	629,857.56	74.8
WHARTON FM 2614		12.424	\$ 867,252.00	\$ 39,259.47	1,026,210.56	99.9
FM 102 0.9 MI W OF US 59						
0709-02-038						
MMP 709-2-38 RECOND RD & BASE GR						
WORK ORDER- 08-30-95	WORK BEGAN- 09-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 100					
HUBCO, INC.						
CONTRACT 07950128		TOTALS	867,252.00	39,259.47	1,026,210.56	99.9
WHARTON AT BLUE CREEK IN EL CAMPO STR		.026	\$ 194,839.40	.00	.00	.0
LP 525 ETC #13-241-008915026						
0089-15-009 ETC						
CD 89-15-9 ADD CULVERT AND WINGWALLS						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07963094		TOTALS	194,839.40	.00	.00	0.0
		DISTRICT CONTRACT AMOUNT			52,462,679.35	
		DISTRICT ESTIMATES THIS MONTH			3,039,327.90	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			26,007,695.40	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT FM 86		.307	\$ 224,673.35	\$ 104,026.88	216,008.86	99.9
FM 20 0115-04-030 CD 115-4-30						
RECONSTRUCT INTERSECTION						
WORK ORDER- 04-08-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963090		TOTALS	224,673.35	104,026.88	216,008.86	99.9
BASTROP AT SOUTH SHORE OF LAKE BASTROP		.001	\$ 1,063,324.47	.00	975,922.47	96.6
PM IN BASTROP STATE PARK						
0914-18-022 C 914-18-22						
GR, BASE & SURF						
BASTROP STOCK-ACCT 14-1-0301		.000	\$.00	.00	1,624.50	.0
WORK ORDER- 07-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 127						
WORKING DAYS CHARGED- 117						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06950071		TOTALS	1,063,324.47	.00	977,546.97	96.7
BLANCO AT MILLER CREEK		.607	\$ 667,015.90	121,638.84	162,178.84	25.5
US 281						
0113-05-034						
STP 96(101)RM						
WIDEN BRIDGE FOR ACCELERATION LANE						
WORK ORDER- 06-13-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 14					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05963036		TOTALS	667,015.90	121,638.84	162,178.84	25.5
BURNET HOOVER VALLEY ROAD, EAST		1.893	\$ 1,692,155.04	91,671.78	1,226,107.70	76.2
SH 29 0.6 MI W OF US 281						
0150-05-033						
C 150-5-33						
WIDEN TO 5-LANE URBAN SECTION						
WORK ORDER- 10-12-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 70					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04	91,671.78	1,226,107.70	76.2
CALDWELL ETC US 183		85.083	\$ 1,184,831.89	179,956.20	373,478.66	33.3
FM 20 ETC BASRTOP C/L, ETC.						
0115-03-018 ETC						
CPM 115-3-18 SEAL COAT						
WORK ORDER- 03-18-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-17-96					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 64					
JOE RICHARDS, INC.						
CONTRACT 02960024		TOTALS	1,184,831.89	179,956.20	373,478.66	33.3
CALDWELL ON CR 128 AT WEST FORK PLUM CREEK		.085	\$ 132,915.85	25,549.64	88,539.65	70.2
CR						
0914-22-021						
BR 93(288)OX REPL BR & APPRS						
WORK ORDER- 05-06-96	WORK BEGAN- 05-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 63					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 04963022		TOTALS	132,915.85	25,549.64	88,539.65	70.2

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CALDWELL ON CR 213 AT CLEAR FORK CREEK		.108	\$ 148,366.49	\$ 46,426.19	\$ 46,426.19	32.9
CR 0914-22-022 BR 93(293)OX REPL BR & APPRS						
WORK ORDER- 06-26-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-96					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 23					
TMES LLC						
CONTRACT 05963083		TOTALS	148,366.49	46,426.19	46,426.19	32.9
CALDWELL 0.644 KM E OF US 183		5.347	\$ 1,235,606.48	.00	.00	.0
SH 21 BASTROP COUNTY LINE						
0471-04-021						
STP 96(739)RM WIDEN GR, STRS, REHAB BASE, HMACP						
WORK ORDER- 07-23-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS- 143	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 06963052		TOTALS	1,235,606.48	.00	.00	0.0
CALDWELL FM 672		10.360	\$ 1,362,956.49	.00	.00	.0
FM 1854 FM 1185						
0384-04-023						
CSR 384-4-23 UPGRADE TO 2-11' LANES WITH 4' SHOULDERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 163	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 07963040		TOTALS	1,362,956.49	.00	.00	0.0
CALDWELL FM 20		5.930	\$ 1,315,706.69	134,691.86	1,006,890.07	80.8
FM 713 FM 86						
0805-03-015						
CSR 805-3-15 WIDEN TO 2-11' LANES W/2-3' SHOULDERS						
WORK ORDER- 10-12-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 96					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950109		TOTALS	1,315,706.69	134,691.86	1,006,890.07	80.8
GILLESPIE ETC FM 648		US 100.352	\$ 1,437,957.07	.00	.00	.0
US 87 ETC 290						
0071-06-049 ETC						
CPM 71-6-49 SEAL COAT						
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02960080		TOTALS	1,437,957.07	.00	.00	0.0
GILLESPIE 6.0 MI. S. OF US 290 IN HARPER		.918	\$ 958,397.40	25,440.08	895,710.93	98.5
RM 783 7.3 MI. S. OF US 290						
1135-01-013						
AR 1135-1-13 REALIGN CURVES TO MEET 55 MPH STD						
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS- 119	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 101					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08950096		TOTALS	958,397.40	25,440.08	895,710.93	98.5

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GILLESPIE	US 290 IN FREDERICKSBURG	1.273	\$ 2,245,583.00	\$ 161,815.64	\$ 1,394,489.28	65.3
SH 16	STADIUM DRIVE					
0291-01-039						
MAUSTP 95(219)UM	WIDEN AND INSTALL CURB AND GUTTER					
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 259	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 65					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 08950179	TOTALS	2,245,583.00	161,815.64	1,394,489.28	65.3

HAYS	US 290 (STA 507+50/513)DRIPPING SPRINGS	.001	\$ 20,764.90	\$ 171.00	\$ 17,695.24	89.7
VA	LOOP 64 (STA 507+56/516.13)					
0914-33-017						
STP 94(250)TE	DEVELOP COUNTY TRIANGLE INTO GARDEN					
WORK ORDER- 05-03-96	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 93					
NALLE LANDSCAPE COMPANY						
	CONTRACT 04963054	TOTALS	20,764.90	171.00	17,695.24	89.7

HAYS	ON CHAPARRAL DR AT LITTLE BEAR CREEK	.071	\$ 332,925.50	\$ 10,234.86	\$ 334,172.42	99.9
CR	NBI #141060AA0102001					
0914-33-020						
BR 95(105)OX	REPLACE BRIDGE					
WORK ORDER- 12-20-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 97					
DAYCO CONSTRUCTION CO.						
	CONTRACT 11950086	TOTALS	332,925.50	10,234.86	334,172.42	99.9

TRAVIS	BALCONES WOODS DR	1.400	\$ 216,020.00	\$ 190.00	\$ 188,036.97	91.6
US 183	GREAT HILLS TRAIL					
0151-06-111						
CL 151-6-111	LANDSCAPE					
WORK ORDER- 02-16-95	WORK BEGAN- 02-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 90					
RICHARD T. NALLE, III						
	CONTRACT 01950016	TOTALS	216,020.00	190.00	188,036.97	91.6

TRAVIS	AT 0.2 MI. N. OF IH35/BEN WHITE BLVD.	.001	\$ 327,277.10	\$ 4,708.47	\$ 318,405.65	100.0
US 290						
0113-13-084						
RM 113-13-84	ACQUIRE ROW & CONSTRUCT IRS PARKING LOT					
WORK ORDER- 01-29-96	WORK BEGAN- 01-30-96					
DATE WORK COMPLETED- 07-30-96	TIME COMPUTED 02-07-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 100					
JKL, INC.						
	CONTRACT 01960028	TOTALS	327,277.10	4,708.47	318,405.65	100.0

TRAVIS	IH 35	2.333	\$ 3,732,854.88	\$ 34,414.65	\$ 1,479,772.95	41.7
FM 734	DESSAU ROAD					
3417-03-002						
STP 95(66)MM	CONST 4-LANE ROAD					
WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 37					
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 01960033	TOTALS	3,732,854.88	34,414.65	1,479,772.95	41.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS 0.523 MI N OF HOWARD LANE		6.846	\$ 1,256,859.80	\$ 95,409.98	\$ 1,269,576.89	99.9
IH 35 NORTH LIMITS OF US 183 STRUCTURE						
0015-13-253						
IM 35-3(191)240 SEAL & MICROSURFACE MAIN LANES						
WORK ORDER- 03-22-96	WORK BEGAN- 04-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 98					
VIKING CONSTRUCTION, INC.						
CONTRACT 02960007		TOTALS	1,256,859.80	95,409.98	1,269,576.89	99.9
TRAVIS 0.35 MI S OF PFENNIG LN		.001	\$ 69,657.00	\$ 343.00	\$ 66,847.79	100.0
VA APPLEWOOD DRIVE						
0914-04-057						
STP 96(15)MM MOKAN TRAIL						
WORK ORDER- 03-18-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED- 07-26-96	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960029		TOTALS	69,657.00	343.00	66,847.79	100.0
TRAVIS AT CYPRESS CREEK		.001	\$ 52,076.45	\$ 11,899.80	\$ 48,521.01	98.0
RM 2769						
2718-01-007						
CD 2718-1-7 EROSION CONTROL						
WORK ORDER- 03-22-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 60					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 02960048		TOTALS	52,076.45	11,899.80	48,521.01	98.0
TRAVIS DESSAU ROAD		.001	\$ 203,519.95	\$ 81,458.94	\$ 192,948.14	99.8
VA TIMBERBEND DRIVE						
0914-04-039						
STP 94(249)TE BIKEMAYS						
WORK ORDER- 04-11-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 100					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 02960076		TOTALS	203,519.95	81,458.94	192,948.14	99.8
TRAVIS CREEK MOUNTAIN ROAD		.930	\$ 1,829,107.81	\$ 22,156.45	\$ 1,741,709.11	99.9
RM 2222 HIGHLAND HILLS CIRCLE						
2100-01-026						
STP 95(179)R ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER- 05-01-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-95					
CONTRACT WORKING DAYS- 211	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 03950004		TOTALS	1,829,107.81	22,156.45	1,741,709.11	99.9
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 534,750.00	\$ 64,329.86	\$ 484,622.68	95.3
VA						
0914-00-068						
C 914-00-68 TRAFFIC SIGNALS (NON SITE SPECIFIC)						
WORK ORDER- 04-20-95	WORK BEGAN- 06-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 454	PERCENT TIME USED- 94					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03950065		TOTALS	534,750.00	64,329.86	484,622.68	95.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US 290 0113-09-048 NH 96(630)M EAST END WILLIAMSON CREEK BR 0.5 MI E OF INDUSTRIAL OAKS CONST FRTG RDS & MAIN LNS		1.715	\$ 23,293,834.29'	783,281.26'	2,039,086.34'	9.2'
WORK ORDER- 05-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-96					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 6					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	783,281.26'	2,039,086.34'	9.2'
TRAVIS US 290 0114-01-047 CPM 114-1-47 IH 35 E OF CROSS PARK DRIVE OVERLAY & 1CST		6.204	\$ 1,323,616.40'	713,420.75'	1,225,452.84'	97.4'
WORK ORDER- 04-29-96	WORK BEGAN- 05-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-96					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 58					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963003		TOTALS	1,323,616.40'	713,420.75'	1,225,452.84'	97.4'
TRAVIS RM 2244 2102-01-042 CC 2102-1-42 AT 0.2 MI E OF LP 360 (AT VILLAGE AT WESTLAKE) ADD TURN LANE AND TRAFFIC SIGNAL		.301	\$ 138,182.58'	36,795.93'	124,489.42'	94.8'
WORK ORDER- 04-08-96	WORK BEGAN- 04-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 93					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963046		TOTALS	138,182.58'	36,795.93'	124,489.42'	94.8'
TRAVIS LP 360 0113-13-113 CC 113-13-113 S OF RM 2244 (ENTRANCE TO VILLAGE AT WESTLAKE) ADD DUAL LEFT TURN BAY		.149	\$ 106,527.55'	9,522.83'	102,692.75'	99.9'
WORK ORDER- 04-08-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 93					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963046		TOTALS	106,527.55'	9,522.83'	102,692.75'	99.9'
TRAVIS US 183 0151-06-104 CL 151-6-104 AT LP 1 INTCHG LANDSCAPE DEVELOPMENT		.001	\$ 260,561.44'	980.00'	245,447.61'	96.1'
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44'	980.00'	245,447.61'	96.1'
WILLIAMSON IH 35 0015-09-125 IM 35-3(193)253 S OF FM 3406 S OF US 79 REFURBISH GUIDE SIGNS		.862	\$ 11,815.00'	.00'	.00'	.0'
TRAVIS IH 35 0015-13-243 IM 35-3(194)229 S OF US 290 S OF MM CANNON REFURBISH GUIDE SIGNS		10.941	\$ 372,188.60'	.00'	.00'	.0'
WORK ORDER- 05-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04963013		TOTALS	384,003.60'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99	227,774.46	673,672.49	17.1
TRAVIS	DESSAU RD	1.454	\$ 4,142,980.99	\$ 227,774.46	\$ 673,672.49	17.1
FM 734	1.45 MILES EAST					
3417-03-004						
C 3417-3-4	CONST 4-LN RDHWY					
WORK ORDER- 05-20-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	244 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 20					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963059		TOTALS	1,179,999.99	33,818.69	33,818.69	3.0
TRAVIS	LP 111 (AIRPORT BLVD)	3.428	\$ 1,179,999.99	\$ 33,818.69	\$ 33,818.69	3.0
IH 35	COLORADO RIVER BRIDGE					
0015-13-255						
IM 35-3(192)233	MILL, SEAL, & OV MAIN LANES					
WORK ORDER- 05-21-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-96					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 4					
HUNTER INDUSTRIES, INC.						
CONTRACT 05963007		TOTALS	961,223.98	.00	.00	0.0
TRAVIS	LP 111 (AIRPORT BLVD)	2.970	\$ 961,223.98	\$.00	\$.00	.0
IH 35	4TH STREET					
0015-13-254						
IM 35-3(195)237	MILL, SEAL, & OVERLAY FRT ROADS					
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 28					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05963016		TOTALS	514,952.65	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 514,952.65	\$.00	\$.00	.0
VA						
0914-00-069						
C 914-00-69	TRAFFIC SIGNALS (NON SITE SPECIFIC)					
WORK ORDER- 06-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	359 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHASCO CONTRACTING						
CONTRACT 05963091		TOTALS	342,502.00	61,383.96	61,383.96	18.8
TRAVIS	MANOR ROAD	1.628	\$ 342,502.00	\$ 61,383.96	\$ 61,383.96	18.8
LP 111	BOLM ROAD					
0151-06-112						
STP 96(102)MM	AIRPORT BLVD SIDEWALKS					
WORK ORDER- 07-08-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 10					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	2,893.45	34,777,929.34	99.9
TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03	\$ 2,893.45	\$ 34,777,929.34	99.9
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	687 PERCENT TIME USED- 105					

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS WILLIAMSON COUNTY LINE US 183 BALCONES WOODS DRIVE 0151-06-080 MANH 93(81)M GR, STRS, BS & SURF (TO FREEWAY STDS)		1.836	\$ 23,680,168.24'	834,302.32'	21,166,473.62'	94.5'
WORK ORDER- 08-17-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	400 480	WORK BEGAN- 04-19-94 TIME COMPUTED 09-02-93 ADDL DAYS GRANTED- 26 PERCENT TIME USED- 113				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24'	834,302.32'	21,166,473.62'	94.5'
TRAVIS SAINT STEPHENS SCHOOL ROAD RM 2244 LP 360 2102-01-025 STP 96(813)R CONT. LT TURN LA, SHLDRS, BASE OVERLAY		.871	\$ 3,519,372.94'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94'	.00'	.00'	0.0'
TRAVIS AT WESTBANK DRIVE LP 360 0113-13-108 STP 93(212)HES WDN, GR, BASE & SURF		.349	\$ 170,984.16'	.00'	174,852.82'	99.9'
WORK ORDER- 09-10-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	34 34	WORK BEGAN- 10-05-93 TIME COMPUTED 09-26-93 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16'	.00'	174,852.82'	99.9'
TRAVIS RM 2222 RM 620 QUINLAN PARK ROAD 0683-02-039 STP 94(171)MM GR, STRS, BASE & SURF		2.196	\$ 4,879,173.74'	7,596.35'	4,229,170.70'	91.3'
WORK ORDER- 09-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	306 339	WORK BEGAN- 11-21-94 TIME COMPUTED 10-12-94 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 100				
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74'	7,596.35'	4,229,170.70'	91.3'
TRAVIS IN AUSTIN ON LAMAR BLVD FROM MH AIRPORT BLVD TO US HWY 183 8055-14-001 C 8055-14-1 RECONSTRUCT TO 6-LANE DIVIDED		.777	\$ 2,444,843.10'	30,063.15'	2,335,585.68'	99.9'
WORK ORDER- 09-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	250 275	WORK BEGAN- 01-09-95 TIME COMPUTED 10-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 110				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10'	30,063.15'	2,335,585.68'	99.9'
TRAVIS ON S CONGRESS AVE FR US 290 LP 275 N OF WILLIAMSON CRK 0016-01-070 STP 91(80)MM RECONST TO 60' C&G SECTION		.908	\$ 3,320,660.01'	113,374.75'	1,113,971.54'	35.3'
WORK ORDER- 12-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	311 46	WORK BEGAN- 04-18-96 TIME COMPUTED 12-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 15				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01'	113,374.75'	1,113,971.54'	35.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP
TRAVIS IH35 FRT RDS FROM RUNDBERG LANE IH 35 US 183 0015-13-238 IM 35-3(185)240 S.E.T.'S, EXTEND TURNAROUND, STORM SEWER		1.477	\$ 308,183.90'	.00'	270,008.57'	96.9'	
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 72		WORK BEGAN- 10-16-95 TIME COMPUTED 10-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 160					
NBS CONSTRUCTION, INCORPORATED							
CONTRACT 08950074		TOTALS	308,183.90'	.00'	270,008.57'	96.9'	
TRAVIS FRT RDS FROM WOODWARD AVE IH 35 5TH STREET 0015-13-249 CPM 15-13-249 MILL, SEAL, & OVERLAY FRT ROADS		3.037	\$ 869,321.01'	371,261.67'	825,251.29'	99.9'	
WORK ORDER- 10-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 75		WORK BEGAN- 05-01-96 TIME COMPUTED 10-26-95 ADDL DAYS GRANTED- 19 PERCENT TIME USED- 88					
HUNTER INDUSTRIES, INC.							
CONTRACT 08950090		TOTALS	869,321.01'	371,261.67'	825,251.29'	99.9'	
TRAVIS AT MCKINNEY FALLS STATE PARK VA 0914-04-044 C 914-4-44 REHAB/REPAIR PARK ROAD & PARK LOTS B,C,D		.002	\$ 894,915.27'	24,299.89'	899,367.21'	100.0'	
WORK ORDER- 10-23-95 DATE WORK COMPLETED- 07-18-96 CONTRACT WORKING DAYS- 113 WORKING DAYS CHARGED- 117		WORK BEGAN- 11-28-95 TIME COMPUTED 11-08-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.							
CONTRACT 08950093		TOTALS	894,915.27'	24,299.89'	899,367.21'	100.0'	
TRAVIS STONEBRIDGE LP 1 N OF STECK AVENUE 3136-01-102 CPM 3136-1-102 MILL, SEAL & OVERLAY MAINLANES		2.339	\$ 701,878.06'	120,816.08'	125,592.11'	18.8'	
WORK ORDER- 10-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 4		WORK BEGAN- 03-29-96 TIME COMPUTED 03-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 11					
HUNTER INDUSTRIES, INC.							
CONTRACT 08950100		TOTALS	701,878.06'	120,816.08'	125,592.11'	18.8'	
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-074 C 914-00-74 PAVEMENT MARKING		.001	\$ 515,482.10'	.00'	481,614.14'	99.9'	
WORK ORDER- 09-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 64 WORKING DAYS CHARGED- 72		WORK BEGAN- 10-09-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 91					
ISI OPERATING CORP.							
CONTRACT 08950145		TOTALS	515,482.10'	.00'	481,614.14'	99.9'	
TRAVIS 0.3 MI E OF BRODIE LN US 290 LP 360 0113-09-047 NH 92(103)M GR STRS BASE CONC PAV ACP ILLM SIGN SIGS		1.638	\$ 50,435,315.93'	446,285.31'	46,594,394.31'	97.2'	
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 820 WORKING DAYS CHARGED- 789		WORK BEGAN- 01-06-93 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- 62 PERCENT TIME USED- 89					
MCCARTHY BROTHERS COMPANY							
CONTRACT 09920038		TOTALS	50,435,315.93'	446,285.31'	46,594,394.31'	97.2'	

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TRAVIS FM 1325		2.080	\$ 234,733.00	\$.00	197,365.42	88.5
US 183 GEORGIAN DR						
0151-06-108						
CL 151-6-108 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-12-94	WORK BEGAN-	11-27-94			
DATE WORK COMPLETED-		TIME COMPUTED	10-28-94			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00	.00	197,365.42	88.5
TRAVIS E OF SP RR		3.329	\$ 71,328,098.98	\$ 1,733,902.84	\$ 55,784,137.38	82.3
US 183 LP 275 (N LAMAR BLVD.)						
0151-06-078						
NH 94(2)M CONST ELEVATED STRUCTURE						
WORK ORDER-	01-07-94	WORK BEGAN-	03-14-94			
DATE WORK COMPLETED-		TIME COMPUTED	01-23-94			
CONTRACT WORKING DAYS-	999	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	739	PERCENT TIME USED-	72			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98	1,733,902.84	55,784,137.38	82.3
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS		1.748	\$ 8,759,583.03	\$ 249,330.62	\$ 5,220,267.19	62.7
US 290 0.3 MI E OF BRODIE LN						
0113-09-049						
C 113-9-49 CONST MAIN LNS						
WORK ORDER-	12-27-94	WORK BEGAN-	03-01-95			
DATE WORK COMPLETED-		TIME COMPUTED	01-12-95			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	119			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	64			
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03	249,330.62	5,220,267.19	62.7
TRAVIS AT CAMP CRAFT, WESTLAKE, & WESTBANK DR.S		.300	\$ 186,752.95	\$.00	\$ 212,249.52	100.0
RM 2244						
2102-01-039						
CD 2102-1-39 ADD RIGHT TURN LANES AT 3 LOCATIONS						
WORK ORDER-	01-08-96	WORK BEGAN-	01-23-96			
DATE WORK COMPLETED-	07-09-96	TIME COMPUTED	01-24-96			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	90			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 12950073		TOTALS	186,752.95	.00	212,249.52	100.0
WILLIAMSON AT RM 620		.001	\$ 924,819.81	\$ 197.50	\$ 877,235.03	99.8
US 183						
0151-05-066						
STP 95(65)MM INTERSECTION IMPROVEMENTS						
WORK ORDER-	03-28-95	WORK BEGAN-	03-30-95			
DATE WORK COMPLETED-		TIME COMPUTED	04-13-95			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	95			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950009		TOTALS	924,819.81	197.50	877,235.03	99.8
WILLIAMSON 600 FT W OF STARWOOD DR		.312	\$ 74,253.05	\$ 548.80	\$ 61,916.19	100.0
RM 1431 600 FT E OF CR 185						
1378-02-014						
CD 1378-2-14 ADD LEFT TURN LANES						
WORK ORDER-	03-18-96	WORK BEGAN-	05-17-96			
DATE WORK COMPLETED-	07-26-96	TIME COMPUTED	04-03-96			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960087		TOTALS	74,253.05	548.80	61,916.19	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT ONION CREEK		.015	\$ 167,767.50	\$ 3,917.61	\$ 162,186.79	99.9
FM 3406 1378-06-006 CC 1378-6-6 DRAINAGE IMPROVEMENTS						
WORK ORDER- 04-11-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 72					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03963041		TOTALS	167,767.50	3,917.61	162,186.79	99.9
WILLIAMSON COTTONWOOD CREEK		27.188	\$ 1,939,319.69	\$ 428,130.93	\$ 1,386,056.46	75.7
US 79 FM 3349 0204-02-022 CPM 204-2-22 MICROSURFACE & 1CST						
WORK ORDER- 04-26-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-96					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 82					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963059		TOTALS	1,939,319.69	428,130.93	1,386,056.46	75.7
WILLIAMSON FM 2338		1.327	\$ 733,873.10	\$ 836.00	\$ 653,549.59	97.0
FM 3405 WEST OF RUSSELL PARK RD 1755-03-004 CSR 1755-3-4 BASE OVERLAY, WIDENING, AND TWO CST						
WORK ORDER- 06-12-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-95					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 128					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 04950035		TOTALS	733,873.10	836.00	653,549.59	97.0
WILLIAMSON AT VARIOUS BRIDGES ON IH35 IN WMSN CNTY		.001	\$ 170,900.00	\$.00	\$ 169,653.58	99.9
VA 0914-05-075 IM 35-3(184)252 REPAIR SEALED EXPANSION JOINTS						
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 67					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	.00	169,653.58	99.9
WILLIAMSON HUNTERS CHASE DR		.472	\$ 11,824,912.47	\$ 398,417.53	\$ 4,559,380.40	40.5
US 183 TRAVIS C/L 0151-05-063 NH 95(14)M GR. STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 51					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	398,417.53	4,559,380.40	40.5
WILLIAMSON 0.5 KM S OF SH 29		5.947	\$ 1,276,109.60	\$.00	\$.00	.0
FM 1660 5.1 KM N OF US 79 1566-01-006 STP 96(740)R WIDEN TO 2-3.6 M LANES W/O.9 M SHOULDERS						
WORK ORDER- 07-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06963022		TOTALS	1,276,109.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT CORNERWOOD, O'CONNOR, & WYOMING SPRGS		.601	\$ 511,494.90	\$ 3,699.66	\$ 511,074.56	99.9
RM 620 0683-01-051 CD 683-1-51 ADD LEFT TURN LANE						
WORK ORDER- 08-15-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 96					
JKL, INC.						
CONTRACT 07950134		TOTALS	511,494.90	3,699.66	511,074.56	99.9
WILLIAMSON RM 2338		1.457	\$ 3,942,295.00	\$ 21,872.72	\$ 3,725,114.82	99.4
IH 35 SH 29 0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURF						
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED- 269	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	21,872.72	3,725,114.82	99.4
WILLIAMSON PROVIDENT LANE IN ROUNDROCK		.113	\$ 119,962.00	\$ 28,530.28	\$ 184,196.01	99.9
US 79 FM 685 0204-01-040 CSR 204-1-40 UPGRADE SMALL DRAINAGE STRUCTURES						
WORK ORDER- 09-15-95	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 61					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950091		TOTALS	119,962.00	28,530.28	184,196.01	99.9
WILLIAMSON 6.6 MI N OF IH 35		6.193	\$ 3,270,729.76	\$ 88,831.12	\$ 1,042,989.73	33.5
SH 195 FM 970, S OF FLORENCE 0440-01-032 CSR 440-1-32 ADD SHOULDERS						
WORK ORDER- 10-10-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 55					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	88,831.12	1,042,989.73	33.5
WILLIAMSON 2.0 MI WEST OF MILAM C/L		5.492	\$ 688,538.75	\$ 52,200.12	\$ 52,200.12	7.9
US 79 7.75 MI WEST OF MILAM C/L 0204-04-036 CPM 204-4-36 SEAL & OVERLAY						
WORK ORDER- 10-02-95	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 7					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	52,200.12	52,200.12	7.9
WILLIAMSON PARLIAMENT PLACE ON SPICEWOOD SPRGS RD		.430	\$ 1,184,889.84	\$ 68,049.44	\$ 580,405.96	51.5
CS WEST OF SHAKESPEAREAN WAY 0914-05-064 STP 95(33)MM RECONSTRUCT TO 5-LN URBAN						
WORK ORDER- 10-12-95	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 41					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	68,049.44	580,405.96	51.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON CR 172		.928	\$ 729,071.70	\$ 17,387.58	714,526.86	99.9
FM 1325 W OF IH 35						
1376-01-016						
STP 95(299)HES WDN PAVED SHOULDER & INST CONT TURN LN						
WORK ORDER- 10-11-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		100				
WORK BEGAN- 11-07-95						
TIME COMPUTED 10-27-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 100						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950180		TOTALS	729,071.70	17,387.58	714,526.86	99.9
WILLIAMSON FM 685		10.102	\$ 110,717.40	.00	102,856.64	97.7
US 79 FM 3349						
0204-02-019						
CSR 204-2-19 UPGRADE SMALL DRAINAGE STRUCTURES						
WILLIAMSON FM 3349		2.445	\$ 114,529.50	.00	102,658.22	94.3
US 79 BU 79-B IN TAYLOR						
0204-03-035						
CSR 204-3-35 UPGRADE SMALL DRAINAGE STRUCTURES						
WORK ORDER- 09-08-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		45				
WORK BEGAN- 09-20-95						
TIME COMPUTED 09-24-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 75						
DAYCO CONSTRUCTION CO.						
CONTRACT 08950213		TOTALS	225,246.90	.00	205,514.86	96.0
WILLIAMSON IH 35		.363	\$ 2,333,055.43	124,668.61	1,150,950.69	51.9
SH 29 SCENIC DRIVE IN GEORGETOWN						
0337-01-020						
C 337-1-20 WIDEN GR, STR, BS AND ASPH CONC PVT						
WORK ORDER- 10-11-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		192				
WORKING DAYS CHARGED-		129				
WORK BEGAN- 01-10-96						
TIME COMPUTED 10-27-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 67						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	124,668.61	1,150,950.69	51.9
WILLIAMSON RM 1431		4.309	\$ 4,336,083.12	253,885.80	2,422,124.39	58.7
FM 734 RM 620						
3417-02-004						
C 3417-2-4 GR, STRS & SURF						
WORK ORDER- 11-08-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		240				
WORKING DAYS CHARGED-		140				
WORK BEGAN- 12-20-95						
TIME COMPUTED 11-24-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 58						
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	253,885.80	2,422,124.39	58.7
WILLIAMSON AT RIDGELINE, PECAN PARK & LAKECREEK PKWY		.830	\$ 388,666.60	439.37	413,611.97	99.9
RM 620						
0683-01-050						
STP 95(16)MM CONSTRUCT LEFT TURN LANE						
WILLIAMSON AT PECAN PARK BLVD		.001	\$ 37,896.50	.00	37,061.08	99.9
RM 620						
0683-01-053						
C 683-1-53 TRAFFIC SIGNAL						
WORK ORDER- 03-03-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		134				
WORK BEGAN- 03-30-95						
TIME COMPUTED 03-19-95						
ADDL DAYS GRANTED-		31				
PERCENT TIME USED- 102						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12940007		TOTALS	426,563.10	439.37	450,673.05	99.9
DISTRICT CONTRACT AMOUNT					297,490,148.15	
DISTRICT ESTIMATES THIS MONTH					8,509,251.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE					210,353,710.03	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA ETC MEDINA CO LINE, N			0.3	\$ 2,873,632.90	\$ 793,836.05	\$ 2,632,009.46	96.4
IH 35 ETC MI N OF FM 2790							
0017-04-026 ETC							
CPM 17-4-26 SEAL COAT(EAST FRONTAGE ROAD)							
WORK ORDER- 03-28-96		WORK BEGAN- 05-31-96					
DATE WORK COMPLETED-		TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS- 68		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 63					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02960010			TOTALS	2,873,632.90	793,836.05	2,632,009.46	96.4
ATASCOSA US 281			5.597	\$ 679,085.70	\$ 106,580.77	\$ 631,230.47	97.8
FM 536 WILSON COUNTY LINE							
1009-03-009							
STP 96(134)RM GRAD, STR, BASE, SURF							
WORK ORDER- 03-26-96		WORK BEGAN- 03-27-96					
DATE WORK COMPLETED-		TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 78		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73		PERCENT TIME USED- 94					
S. H. TOLLIVER COMPANY							
CONTRACT 02960030			TOTALS	679,085.70	106,580.77	631,230.47	97.8
ATASCOSA 0.2 MI E OF FM 1333, H			3.389	\$ 1,566,224.97	\$ 8,058.50	\$ 1,484,031.48	99.7
FM 476 FM 2504 AT ROSSVILLE							
0853-01-008							
CSR 853-1-8 GRAD, STR, BASE, SURF							
WORK ORDER- 08-14-95		WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-		TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS- 165		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 163		PERCENT TIME USED- 99					
DEAN WORD COMPANY, LTD.							
CONTRACT 06950066			TOTALS	1,566,224.97	8,058.50	1,484,031.48	99.7
ATASCOSA 0.8 MI N OF US 281A, N OF CAMPBELLTON			2.140	\$ 635,851.93	\$ 175,991.54	\$ 397,070.50	65.7
IH 37 1.0 MI N OF FM 791							
0073-05-057							
IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY							
ATASCOSA 1.0 MI N OF FM 791			7.621	\$ 2,308,014.88	\$ 967,644.10	\$ 2,068,919.54	94.3
IH 37 ATASCOSA/LIVE OAK CO LINE							
0073-06-040							
IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY							
WORK ORDER- 10-06-95		WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-		TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56		PERCENT TIME USED- 53					
HUNTER INDUSTRIES, INC.							
CONTRACT 08950125			TOTALS	2,943,866.81	1,143,635.64	2,465,990.04	88.1
ATASCOSA AT LAGUNILLAS CR, LIVE OAK CR & SAN			.701	\$ 1,284,494.46	\$ 67,499.29	\$ 385,317.91	31.5
SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI S OF SH 85)							
0328-06-021							
BR 96(5) REPLACE BRIDGES & APPROACHES							
WORK ORDER- 01-26-96		WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-		TIME COMPUTED 02-11-96					
CONTRACT WORKING DAYS- 230		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58		PERCENT TIME USED- 25					
SHANNON-MONK, INC.							
CONTRACT 12950046			TOTALS	1,284,494.46	67,499.29	385,317.91	31.5
BEXAR ON O'CONNOR RD (PS 1503-02) FR IH 35			1.458	\$ 2,464,135.00	\$ 10,631.16	\$ 2,464,228.70	99.9
MH MILLER RD							
0915-12-134							
STP 93(196)MM GRAD, STR, BASE, SURF							
WORK ORDER- 03-10-94		WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-		TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED- 96					
WORKING DAYS CHARGED- 334		PERCENT TIME USED- 99					
DEAN WORD COMPANY, LTD.							
CONTRACT 01940002			TOTALS	2,464,135.00	10,631.16	2,464,228.70	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT VALLEY HI DR, MEDINA BASE RD AND RAY ELLISON BLVD		.002	\$ 271,141.70	\$ 95,606.46	146,774.09	56.9
IH 410 0521-05-104 CD 521-5-104						
INSTALL ILLUMINATION						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01960015		TOTALS	271,141.70	95,606.46	146,774.09	56.9
BEXAR 0.1 MI E OF ACKERMAN RD LP 1604 (VARIOUS LOCATIONS)		.001	\$ 305,034.00	.00	303,094.44	99.9
FM 78 0025-09-067 CAD 25-9-67						
AMERICANS WITH DISABILITIES ACT PROJECTS						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01960031		TOTALS	305,034.00	.00	303,094.44	99.9
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
BEXAR IN LIVE OAK ON TOEPPERWEIN RD AT NARROW PASS		.001	\$ 45,466.46	84.28	45,723.52	100.0
CS 0915-12-206 STP 95(344)MM						
INSTALL TRAFFIC SIGNAL						
MICA CORPORATION						
CONTRACT 01960043		TOTALS	45,466.46	84.28	45,723.52	100.0
BEXAR US 90 (W), S 0.7 MI N OF FM 2536		4.938	\$ 1,144,521.02	73,003.41	369,928.33	34.0
LP 1604 2452-01-030 STP 96(136)R						
GR, BS & SURF						
DEAN WORD COMPANY, LTD.						
CONTRACT 02960008		TOTALS	1,144,521.02	73,003.41	369,928.33	34.0
BEXAR IH 410 US 281		3.696	\$ 1,072,416.82	505,262.33	651,785.37	63.9
SP 537 0253-04-103 CPM 253-4-103						
PLAN, SEAL COAT, ACP OVERLAY, PAV MARK						
DEAN WORD COMPANY, LTD.						
CONTRACT 02960022		TOTALS	1,072,416.82	505,262.33	651,785.37	63.9
BEXAR 1,126 M SH OF LP 1604(SOMERSET RD), W ATASCOSA COUNTY LINE		7.400	\$ 1,485,017.67	153,867.50	971,537.98	68.8
FM 2790 1741-02-024 STP 96(135)R						
GRAD, STR, BASE, SURF						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960069		TOTALS	1,485,017.67	153,867.50	971,537.98	68.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	LP 1604	4.934	\$ 8,889,945.47	.00	9,183,762.39	99.9
FM 1957	FM 3487					
2104-02-017						
STP 92(5)MM	GR, STRS, BASE & SURF					
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	386 PERCENT TIME USED- 107					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9

BEXAR	US 281	1.466	\$ 529,687.68	43,906.61	130,241.32	25.8
FM 2537	OLD PLEASANTON RD					
2441-01-010						
AR 2441-1-10	GRAD, STR, BASE, SURF					
WORK ORDER- 05-06-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 9					

CAPITAL EXCAVATION COMPANY						
CONTRACT 03963042		TOTALS	529,687.68	43,906.61	130,241.32	25.8

BEXAR	IH 10	15.083	\$ 3,703,960.03	189,395.24	302,532.64	8.5
IH 35	LP 13					
0017-09-071						
IH 35-2(223)151	SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 05-13-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 21					

DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03	189,395.24	302,532.64	8.5

BEXAR	SAN ANTONIO RIVER, N	3.200	\$ 2,986,254.49	.00	.00	.0
US 281	0.3 MI S OF BASSE RD					
0073-08-121						
NH 96(611)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER- 05-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	1.618	\$ 15,110,349.59	499,090.51	14,761,570.93	99.9
MH	0.5 MI W OF NETMORE RD TO NACOGDOCHES RD					
8000-15-004						
MANH 94(33)M	GR, STRS, BASE, SURF, ILLUMIN & SIGN					
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	309 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	403 PERCENT TIME USED- 98					

MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59	499,090.51	14,761,570.93	99.9

BEXAR	LP 1604, 1.9 KM S OF US 90, W	1.289	\$ 839,548.28	242,321.44	416,074.49	52.1
FM 143	CAGNON RD(NEW LOCATION W OF SAN ANTONIO)					
3615-01-001						
A 3615-1-1	GRAD, STR, BASE, SURF					
WORK ORDER- 05-20-96	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 24					

V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963025		TOTALS	839,548.28	242,321.44	416,074.49	52.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	1.7 MI S OF US 90	3.361	\$ 380,480.75	\$ 49,738.51	\$ 49,738.51	13.7
LP 353	TAFT BLVD, 0.1 MI S OF US 90					
0017-01-020						
CPM 17-1-20	PLAN, ACP OVERLAY					
WORK ORDER- 07-08-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 11					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963034		TOTALS	380,480.75	49,738.51	49,738.51	13.7

BEXAR	IN SAN ANTONIO FR IH 10	.001	\$ 209,290.91	.00	\$ 262,334.58	99.9
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	.946	\$ 17,529,709.10	\$ 1,258,316.67	\$ 10,946,301.42	65.7
IH 410	JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	689 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	311 PERCENT TIME USED- 45					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	1,258,316.67	11,208,636.00	66.5

BEXAR	AT CALLAGHAN RD & AT BABCOCK RD	.001	\$ 951,627.80	\$ 26,938.99	\$ 991,040.74	100.0
IH 410	.					
0521-04-224						
CD 521-4-224	HIDENING OF UNDERCROSSING STREETS					
BEXAR	AT CALLAGHAN RD & BABCOCK RD	.001	\$ 6,760.00	\$ 142.91	\$ 6,674.61	100.0
IH 410	.					
0521-04-226						
RW 521-4-226	UTIL ADJ					
WORK ORDER- 06-22-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-95					
CONTRACT WORKING DAYS-	109 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 94					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950088		TOTALS	958,387.80	27,081.90	997,715.35	100.0

BEXAR	VARIOUS LOCATIONS (NORTH DISTRICT)	116.956	\$ 464,890.78	\$ 200,560.05	\$ 200,560.05	45.4
VA	.					
0915-00-064						
CPM 915-00-64	THERMOPLASTIC & RAISED PAVEMENT MARKINGS					
WORK ORDER- 06-12-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 15					
LECTRIC LITES COMPANY						
CONTRACT 05963019		TOTALS	464,890.78	200,560.05	200,560.05	45.4

BEXAR	DISTRICTWIDE ON IH (1996)	.002	\$ 366,024.63	.00	.00	.0
VA	.					
0915-00-058						
IM 37-2(64)084	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER- 06-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 05963037		TOTALS	366,024.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* TO DATE	* % COMP
COMSAT CORPORATION		CONTRACT 05963074	TOTALS	241,287.26'	.00'	.00'	0.0'
BEXAR	AT SOUTHCROSS BLVD/SULPHUR SPRINGS RD	.003	\$ 241,287.26'	\$.00'		.00'	.0'
IH 410	IN SAN ANTONIO						
0521-06-077							
IM 410-4(285)596	TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
D. I. J. CONSTRUCTION, INC.		CONTRACT 05963077	TOTALS	574,759.93'	88,278.32'	88,278.32'	16.1'
BEXAR	VARIOUS LOCATIONS (SOUTH DISTRICT)	245.779	\$ 574,759.93'	\$ 88,278.32'		88,278.32'	16.1'
VA							
0915-00-061							
C 915-00-61	THERMOPLASTIC & RAISED PAVEMENT MARKINGS						
WORK ORDER- 06-24-96	WORK BEGAN- 07-10-96						
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 25						
E. E. HOOD & SONS, INC.		CONTRACT 06940001	TOTALS	9,497,563.99'	171,042.38'	8,504,407.73'	95.1'
BEXAR	AT FM 1957 (POTRANCO RD) AND AT INGRAM ROAD	1.041	\$ 2,791,497.73'	\$ 350,898.85'		1,847,943.30'	69.6'
SH 151							
3508-01-011							
STP 95(199)HES	GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER- 07-26-95	WORK BEGAN- 09-05-95						
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95						
CONTRACT WORKING DAYS-	238 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 83						
CAPITAL EXCAVATION COMPANY		CONTRACT 06950005	TOTALS	2,791,497.73'	350,898.85'	1,847,943.30'	69.6'
BEXAR	DISTRICTWIDE	.001	\$ 318,597.71'	\$.00'		306,987.06'	96.3'
VA							
0915-00-054							
CPM 915-00-54	PLACE THERMOPLASTIC PAV MARK (FY 1995)						
WORK ORDER- 07-10-95	WORK BEGAN- 10-10-95						
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
PAIGE BARRICADES, INC.		CONTRACT 06950052	TOTALS	318,597.71'	.00'	306,987.06'	96.3'
BEXAR	IN SAN ANTONIO ON EAST SOUTHCROSS BLVD AT SALADO CREEK (EB & NB) PSN 2 & 3	.135	\$ 1,557,781.10'	\$ 132,764.58'		1,432,578.09'	96.8'
CS							
0915-12-136							
BR 93(395)OX	GRAD, STR, BASE, SURF						
WORK ORDER- 07-28-95	WORK BEGAN- 08-10-95						
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95						
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 87						
ACME BRIDGE COMPANY, INC.		CONTRACT 06950087	TOTALS	1,557,781.10'	132,764.58'	1,432,578.09'	96.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO FROM IH 410	1.947	\$ 5,388,942.64	.00	.00	.0
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON HORAL DR FROM US 90	1.558	\$ 3,122,872.31	.00	.00	.0
CS	MARBACH RD					
0915-12-204						
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 08-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31	.00	.00	0.0

BEXAR	ON O'CONNOR RD (PS 1503) FR LP 1604	1.737	\$ 5,271,003.65	222,733.94	3,380,465.27	67.5
CS	STAHL RD					
0915-12-158						
STP 95(47)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65	222,733.94	3,380,465.27	67.5

BEXAR	0.4 MI N OF WURZBACH RD	1.666	\$ 32,698,998.05	36,573.03	7,516,317.70	24.1
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF WURZBACH RD	.001	\$ 1,038,236.98	.00	578,701.52	58.6
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	36,573.03	8,095,019.22	25.2

BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75	2,850.00	55,627.25	15.4
CS						
0915-12-159						
STP 95(200)MM	GR, STR, BASE, SURF & SIGNALS					
BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40	67,282.47	807,025.90	72.0
CS	0.5 MI E OF IH 410					
0915-12-164						
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS					
WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07950094		TOTALS	1,558,541.15	70,132.47	862,653.15	58.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 10 0025-02-150 IM 10-4(286)573	IH 35 LP 13 PLANING, SEAL COAT & ASPHALTIC OVERLAY	12.107	\$ 2,825,999.62	\$.00	.00	.0
BEXAR US 281 0073-02-060 CPM 73-2-60	IH 410, S OF SAN ANTONIO, S ATASCOSA COUNTY LINE SEAL COAT	20.235	\$ 502,029.53	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
DEAN WORD COMPANY, LTD.		CONTRACT 07963007	TOTALS	3,328,029.15	.00	0.0
BEXAR SH 151 3508-01-012 STP 96(713)HES	AT OLD HWY 90, 1.3 KM N OF US 90 GRAD, STR, BASE, SURF, SIGNING	1.208	\$ 3,168,611.58	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.		CONTRACT 07963008	TOTALS	3,168,611.58	.00	0.0
BEXAR MH 0915-12-122 STP 96(715)MM	IN SAN ANTONIO ON EISENHauer RD FROM IH 35, E TO MIDCROWN DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG	1.526	\$ 2,558,858.05	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	270 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
DEAN WORD COMPANY, LTD.		CONTRACT 07963031	TOTALS	2,558,858.05	.00	0.0
BEXAR MH 8000-15-009 NH 96(738)M	IN SAN ANTONIO ON NEM LOCATION FROM NACOGDOCHES RD TO IH 35 GR, STRS, BS & SURF	3.970	\$ 23,138,240.96	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	540 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.		CONTRACT 07963054	TOTALS	23,138,240.96	.00	0.0
BEXAR SP 421 0291-10-075 STP 94(155)MM	IN SAN ANTONIO ON SP 421 (BANDERA RD) AT CALLAGHAN RD GRAD, STR, BASE, SURF, SIGNALS	.289	\$ 2,198,738.78	119,930.79	2,005,870.21	97.2
WORK ORDER- 11-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	105 214	WORK BEGAN- 01-02-95 TIME COMPUTED 01-02-95 ADDL DAYS GRANTED- 82 PERCENT TIME USED- 114				
SHANNON-MONK, INC.		CONTRACT 08940006	TOTALS	2,198,738.78	119,930.79	2,005,870.21 97.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM THOUSAND OAKS AT CHAPALA WAY TO IH 35		.891	\$ 5,078,428.36	\$ 268,575.07	\$ 2,845,780.80	58.9
0915-12-138 MAM-STP 95(263)MM GR, STR, BS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 59					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36	268,575.07	2,845,780.80	58.9
BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS		.001	\$ 656,923.52	.00	\$ 625,474.98	99.9
VA 0915-12-187 STP 95(264)MM SCHOOL FLASHER PROGRAM (1995)						
WORK ORDER- 09-22-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 95					
MICA CORPORATION						
CONTRACT 08950018		TOTALS	656,923.52	.00	625,474.98	99.9
BEXAR LP 1604 FM 1518 FM 1346		2.562	\$ 607,967.25	.00	\$ 692,851.59	99.9
0465-02-017 CSR 465-2-17 GRAD, STR, BASE, SURF						
WORK ORDER- 10-09-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 98					
DEAN WORD COMPANY, LTD.						
CONTRACT 08950229		TOTALS	607,967.25	.00	692,851.59	99.9
BEXAR ON JUDSON RD FROM FM 2252 IH 35		2.122	\$ 4,632,716.19	\$ 111,178.89	\$ 4,348,904.33	98.8
0915-12-135 STP 94(305)MM GRAD, STR, BASE, SURF						
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 330	PERCENT TIME USED- 92					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09940005		TOTALS	4,632,716.19	111,178.89	4,348,904.33	98.8
BEXAR SH 16, NE 1.9 MI (HUEBNER RD)		1.799	\$ 6,634,198.12	\$ 851,423.44	\$ 4,531,304.79	71.8
1478-01-007 STP 95(202)MM GR, STRS, BASE & SURF						
WORK ORDER- 11-06-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS- 382	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 32					
H. B. ZACHRY COMPANY						
CONTRACT 09950035		TOTALS	6,634,198.12	851,423.44	4,531,304.79	71.8
BEXAR INGRAM RD, E IH 35 (FRATT INTERCHANGE)		14.474	\$ 9,659,653.79	\$ 81,928.11	\$ 273,825.68	2.9
0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 26					
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	81,928.11	273,825.68	2.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	AT IH 410, S OF SAN ANTONIO	.002	\$ 211,714.50'	.00'	194,309.25'	96.6'
IH 37 0073-08-126 C 73-8-126 LANDSCAPE DEVELOPEMENT						
BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO AND ON IH 10 AT IH 410, E OF SAN ANTONIO	.001	\$ 10,700.00'	.00'	684.00'	6.7'
VA 0915-12-207 MC 915-12-207 MAINTENANCE OF LANDSCAPE/IRRIGATION SYS						
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-20-95 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED-				
		80		99		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50'	.00'	194,993.25'	92.2'
BEXAR	IH 410 CONNECTION, EAST 0.1 MI E OF ACKERMAN RD	2.358	\$ 4,494,291.69'	385,647.06'	1,624,883.13'	38.0'
FM 78 0025-09-058 NH 93(90)M GR, STRS, BASE & SURF						
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-11-96 TIME COMPUTED 02-03-96 ADDL DAYS GRANTED- PERCENT TIME USED-				
		270		39		
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	385,647.06'	1,624,883.13'	38.0'
BEXAR	ETC AT MILITARY DRIVE WEST 0.8 MI N OF FM	.005	\$ 110,992.16'	42,348.60'	74,804.58'	74.2'
LP 1604 ETC 1957 2452-01-032 ETC STP 95(345)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-29-96 TIME COMPUTED 03-18-96 ADDL DAYS GRANTED- PERCENT TIME USED-				
		60		112		
COMSAT CORPORATION						
CONTRACT 11950011		TOTALS	110,992.16'	42,348.60'	74,804.58'	74.2'
BEXAR	ATASCOSA COUNTY LINE 0.5 MI S OF MEDINA RIVER	14.579	\$ 2,333,716.88'	555,881.98'	2,019,705.43'	91.0'
IM 35 0017-03-049 IM 35-2(217)133 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 12-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-02-96 TIME COMPUTED 01-05-96 ADDL DAYS GRANTED- PERCENT TIME USED-				
		119		69		
E. E. HOOD & SONS, INC.						
CONTRACT 11950050		TOTALS	2,333,716.88'	555,881.98'	2,019,705.43'	91.0'
BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD, WEST OF SAN ANTONIO	.946	\$ 3,071,048.65'	113,500.28'	1,819,870.20'	62.3'
US 90 0024-07-036 NH 93(57)M GR, STRS, BASE, SURF, SIGN & UNDERPASS						
BEXAR	AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF SAN ANTONIO	.001	\$ 18,779.00'	.00'	18,343.46'	99.9'
US 90 0024-07-038 RW 24-7-38 PURCH BID ITEMS FOR RELOC OF UTILITIES						
WORK ORDER- 02-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-29-95 TIME COMPUTED 03-04-95 ADDL DAYS GRANTED- PERCENT TIME USED-				
		270		6		
		252		91		
DEAN WORD COMPANY, LTD.						
CONTRACT 12940026		TOTALS	3,089,827.65'	113,500.28'	1,838,213.66'	62.6'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL IH 35 (NORTH Y)		12.515	\$ 660,629.44	\$.00	.00	.0
BI 35-H 0016-11-013 CPM 16-11-13						
PLANING, ACP OVERLAY & PAVEMENT MARKINGS						
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
HUNTER INDUSTRIES, INC.						
CONTRACT 05963049		TOTALS	660,629.44	.00	.00	0.0
COMAL IN NEW BRAUNFELS FROM 0.3 MI N OF MPRR		.928	\$ 1,344,897.65	64,382.04	1,353,670.44	100.0
LP 337 0216-01-029 MAU STP95(203)UM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 09-05-95	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED- 07-11-96	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950025		TOTALS	1,344,897.65	64,382.04	1,353,670.44	100.0
COMAL GUADALUPE CO LINE		.001	\$ 116,941.40	.00	.00	.0
IH 35 0016-05-085 NH 94(11)IM						
ACQ ROW, UTIL ADJ & RELOC ASSIST						
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.549	\$ 13,429,793.69	79,500.03	2,572,150.88	20.1
IH 35 0016-05-087 MANH 95(40)IM						
GR, STR, BASE & SURF						
WORK ORDER- 11-21-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09	79,500.03	2,572,150.88	20.0
COMAL 0.1 MI N OF FM 725		2.117	\$ 556,109.98	16,716.74	540,807.04	100.0
IH 35 0016-04-095 NH 95(69)IM						
BI35H (NORTH Y) GRAD, STR, BASE, SURF & SIGN						
COMAL LP 337		3.092	\$ 835,406.60	24,492.66	792,366.58	100.0
IH 35 0016-05-092 NH 95(69)IM						
GR, STR, BASE, SURF & SIGN						
WORK ORDER- 11-08-95	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED- 07-31-96	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 115					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950048		TOTALS	1,391,516.58	41,209.40	1,333,173.62	100.0
FRIO 0.1 MI E OF IH 35, N		9.594	\$ 1,967,593.81	57,624.80	1,882,410.35	97.6
FM 140 0748-04-030 STP 95(204)R						
US 57 GR, STR, BASE, SURF						
WORK ORDER- 08-25-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
E. E. HOOD & SONS, INC.						
CONTRACT 07950101		TOTALS	1,967,593.81	57,624.80	1,882,410.35	97.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE ETC FM 78 ETC 0025-10-069 ETC CPM 25-10-69	GUADALUPE RIVER SEAL COAT	US 90'108.994	\$ 1,192,940.30'	36,713.93'	1,133,651.48'	99.9'
WORK ORDER- 03-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 87 WORKING DAYS CHARGED- 20	WORK BEGAN- 04-25-96 TIME COMPUTED 04-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
BRANNAN PAVING COMPANY, INC.		CONTRACT 02960081	TOTALS	1,192,940.30'	36,713.93'	1,133,651.48' 99.9'
GUADALUPE ETC IH 35 ETC 0016-06-039 ETC CPM 16-6-39	AT CIBOLO CREEK (SB & NB MAINLANES). REPAIR BRIDGE JOINTS	.014	\$ 529,752.00'	.00'	.00'	.0'
WORK ORDER- 07-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 56 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 07-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.		CONTRACT 06963035	TOTALS	529,752.00'	.00'	.00' 0.0'
GUADALUPE SH 46 0216-02-034 STP 96(714)UM	0.1 MI S OF IH 10 1.0 MI N OF IH 10 GR, STRS, BASE, SURF & TRAF SIGNALS	1.353	\$ 2,627,070.22'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.		CONTRACT 07963062	TOTALS	2,627,070.22'	.00'	.00' 0.0'
GUADALUPE FM 78 0025-10-048 STP 94(1)R	4.5 MI W OF FM 465 0.2 MI W OF FM 465 AT MARION GR, STR, BASE & SURF	3.872	\$ 2,523,114.61'	40,908.72'	3,221,806.17'	100.0'
WORK ORDER- 01-06-94 DATE WORK COMPLETED- 07-29-96 CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 350	WORK BEGAN- 01-19-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- 56 PERCENT TIME USED- 98					
CAPITAL EXCAVATION COMPANY		CONTRACT 11930041	TOTALS	2,523,114.61'	40,908.72'	3,221,806.17' 100.0'
GUADALUPE IH 35 0016-06-033 NH 96(3)IM	FM 3009 COMAL C/L GR, STRS, BASE, SURF & SIGN	1.572	\$ 11,670,370.33'	159,976.89'	1,782,395.60'	16.0'
WORK ORDER- 01-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 566 WORKING DAYS CHARGED- 3	WORK BEGAN- 07-29-96 TIME COMPUTED 02-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.		CONTRACT 12950001	TOTALS	11,670,370.33'	159,976.89'	1,782,395.60' 16.0'
GUADALUPE FM 1103 1268-02-018 A 1268-2-18	2.1 MI N OF FM 78 2.6 MI N OF FM 78 GRAD, STR, BASE, SURF	.554	\$ 400,307.32'	.00'	382,369.35'	100.0'
WORK ORDER- 01-18-96 DATE WORK COMPLETED- 07-25-96 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 76	WORK BEGAN- 02-12-96 TIME COMPUTED 02-03-96 ADDL DAYS GRANTED- 19 PERCENT TIME USED- 96					
JKL, INC.		CONTRACT 12950074	TOTALS	400,307.32'	.00'	382,369.35' 100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL KERR COUNTY LINE		6.880	\$ 289,080.19	.00	286,738.45	99.9
SH 27 US 87 IN COMFORT						
0142-06-023 CPM 142-6-23						
MICRO SURFACING & PAVEMENT MARKINGS						
WORK ORDER- 04-25-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-96					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 59					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963048		TOTALS	289,080.19	.00	286,738.45	99.9
KENDALL SH 46 (WEST), S		.866	\$ 1,163,968.14	15,171.81	1,281,920.35	99.9
US 87 IH 10						
0072-14-012 CSR 72-14-12						
GRAD, STRUCT, BASE & SURF						
BEXAR STOCK-ACCT 15-1-0302		.000	\$.00	2,375.00	2,375.00	.0
WORK ORDER- 06-02-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04950010		TOTALS	1,163,968.14	17,546.81	1,284,295.35	99.9
KERR FM 2771		5.761	\$ 1,676,449.61	164,278.96	681,848.03	42.8
SH 173 0.6 MI S OF FM 480						
0421-05-018 STP 96(133)RM						
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-28-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS- 134	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 42					
E. E. HOOD & SONS, INC.						
CONTRACT 02960057		TOTALS	1,676,449.61	164,278.96	681,848.03	42.8
MCMULLEN SH 16, E		6.911	\$ 474,408.40	-75,506.00	479,461.41	99.9
FM 791 ATASCOSA COUNTY LINE						
1739-04-007 MMP 1739-4-7						
GRAD, BASE & SURF						
MCMULLEN LIVE OAK COUNTY LINE, M		16.136	\$ 1,359,596.30	226,213.17	730,368.65	56.5
FM 624 SH 16						
2373-03-012 MMP 2373-3-12						
GRAD, BASE & SURF						
WORK ORDER- 07-14-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 58					
HUNTER INDUSTRIES, INC.						
CONTRACT 06950064		TOTALS	1,834,004.70	150,707.17	1,209,830.06	69.4
MEDINA 3.5 MI S OF US 90, N		3.505	\$ 1,350,351.32	157,780.64	530,302.65	41.3
FM 1343 US 90						
1436-01-012 CSR 1436-1-12						
GRAD, STR, BASE, SURF						
WORK ORDER- 03-13-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 43					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 01960008		TOTALS	1,350,351.32	157,780.64	530,302.65	41.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA IH 35 0017-05-066 C 17-5-66		0.9 MI N OF FRIO COUNTY LINE, S FRIO COUNTY LINE	1.400	\$ 1,811,605.42'	47,208.54'	47,208.54' 2.7'
WORK ORDER- 05-22-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	17				19
V. C. HUFF, INC.						
CONTRACT 04963068		TOTALS	1,811,605.42'	47,208.54'	47,208.54'	2.7'
MEDINA US 90 0024-04-048 MANH 95(19)M		1.6 MI W OF FM 1250 W OF HONDO, M FM 2200 IN D'HANIS	6.144	\$ 6,228,494.89'	312,998.72'	2,649,144.38' 44.7'
GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	147				49
DEAN WORD COMPANY, LTD. JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89'	312,998.72'	2,649,144.38'	44.7'
UVALDE SH 55 0235-05-025 STP 96(664)R		0.4 MI SE OF NUECES RIVER 8.3 MI W OF US 83	8.503	\$ 1,838,813.68'	258,632.53'	379,067.73' 21.6'
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 05-28-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	207				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				13
E. E. HOOD & SONS, INC.						
CONTRACT 04963040		TOTALS	1,838,813.68'	258,632.53'	379,067.73'	21.6'
UVALDE SH 55 0235-05-026 CSR 235-5-26		8.3 MI W OF US 83 0.9 MI W OF US 83	7.329	\$ 1,687,705.57'	49,223.33'	1,607,962.19' 97.2'
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 09-11-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				6
WORKING DAYS CHARGED-	PERCENT TIME USED-	176				100
HAILE & HAILE, INC.						
CONTRACT 08950079		TOTALS	1,687,705.57'	49,223.33'	1,607,962.19'	97.2'
WILSON FM 539 2233-01-011 CSR 2233-1-11		1.96 KM N OF US 87 GUADALUPE COUNTY LINE	10.684	\$ 1,838,447.71'	.00'	.00' .0'
GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	207				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
HUNTER INDUSTRIES, INC.						
CONTRACT 07963010		TOTALS	1,838,447.71'	.00'	.00'	0.0'
		DISTRICT CONTRACT AMOUNT			261,651,106.73	
		DISTRICT ESTIMATES THIS MONTH			10,710,006.62	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			117,735,453.31	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35		.001	\$ 72,052.00	\$.00	.00	.0
BS 35-L AT SKI BASIN						
0180-07-015						
C 180-7-15 LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-18-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 0						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00	.00	.00	0.0
ARANSAS FM 1781		1.565	\$ 3,195,207.90	\$ 277,156.96	\$ 2,440,845.30	80.4
FM 1069 EXISTING SH 35						
0507-04-025						
DBUSTP 95(209)UM GR, STRS, BASE & SURF						
WORK ORDER- 07-26-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 225						
WORKING DAYS CHARGED- 185						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950084		TOTALS	3,195,207.90	277,156.96	2,440,845.30	80.4
BEE WEST END POESTA CREEK BRIDGE		.988	\$ 923,876.37	\$ 159,649.27	\$ 404,953.28	46.1
US 59 COMITAS STREET						
0447-02-036						
MAUSTP 95(288)UM GR, BASE, SURF, STRS AND C&G						
WORK ORDER- 01-10-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 144						
WORKING DAYS CHARGED- 64						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021		TOTALS	923,876.37	159,649.27	404,953.28	46.1
GOLIAD INT US 77A AND US 183 (MP 0.446)		.001	\$ 46,959.00	\$.00	\$ 3,206.25	7.1
US 59 COMMERCIAL ST (MP 0.686)						
0088-02-052						
MC 88-2-52 TRAFFIC SIGNALS (2 LOC)						
KARNES INT SH 72 IN KENNEDY		.007	\$ 199,046.75	\$ 950.00	\$ 41,358.25	21.8
US 181						
0100-06-051						
C 100-6-51 TRAFFIC SIGNAL						
WORK ORDER- 01-11-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 43						
V. C. HUFF, INC.						
CONTRACT 12950055		TOTALS	246,005.75	950.00	44,564.50	19.0
JIM WELLS FM 1931 (AIRPORT ROAD) IN ALICE		1.338	\$ 2,239,326.46	\$.00	\$.00	.0
SH 44 TEXAS BOULEVARD						
0087-01-085						
STP 96(104)R REHAB RDWY, STORM SEWER, C&G, SIDEWALKS						
WORK ORDER- 07-10-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 150						
WORKING DAYS CHARGED- 0						
BAY, INC.						
CONTRACT 05963065		TOTALS	2,239,326.46	.00	.00	0.0
JIM WELLS VENTURA AVENUE INT. (REF MK 514)		.004	\$ 237,242.25	\$ 7,100.95	\$ 231,964.41	100.0
SH 44 MILE POINT 0.699						
0086-11-034						
MC 86-11-34 TRAFFIC SIGNAL						
WORK ORDER- 07-12-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 103						
V. C. HUFF, INC.						
CONTRACT 06950014		TOTALS	237,242.25	7,100.95	231,964.41	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS SH 44 SH 359 0087-01-082 STP 95(305)HES	SOUTH OF ALFRED SAFETY TREAT DRAINAGE STRUCTURES	.001	\$ 263,463.21	\$ 7,994.27	\$ 261,146.20	100.0
JIM WELLS SH 359 0087-02-039 STP 95(305)HES	SOUTH OF ALFRED NUECES RIVER BRIDGE SAFETY TREAT DRAINAGE STRUCTURES	.001	\$ 461,936.97	\$ 14,284.64	\$ 466,631.62	100.0
WORK ORDER- 10-18-95 WORK BEGAN- 11-06-95 DATE WORK COMPLETED- 07-12-96 TIME COMPUTED 11-03-95 CONTRACT WORKING DAYS- 93 ADDL DAYS GRANTED- 25 WORKING DAYS CHARGED- 116 PERCENT TIME USED- 98						
MENDEZ CONSTRUCTION CO. CONTRACT 08950075		TOTALS	725,400.18	22,278.91	727,777.82	100.0
JIM WELLS US 281 0254-03-065 DPI 0034(003)	SH 44 FM 1554 CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)	4.267	\$ 5,753,989.75	\$ 260,818.95	\$ 1,942,850.85	35.5
WORK ORDER- 01-04-96 WORK BEGAN- 02-21-96 DATE WORK COMPLETED- TIME COMPUTED 01-20-96 CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 118 PERCENT TIME USED- 43						
HUNTER INDUSTRIES, INC. CONTRACT 11950043		TOTALS	5,753,989.75	260,818.95	1,942,850.85	35.5
KARNES SH 72 0270-03-066 STP 95(212)R	DEWITT COUNTY LINE SH 239 REHAB RDWY & ADD SHOULDERS	10.161	\$ 3,959,121.54	\$ 1,135,985.13	\$ 3,041,538.05	81.0
WORK ORDER- 07-26-95 WORK BEGAN- 08-24-95 DATE WORK COMPLETED- TIME COMPUTED 08-11-95 CONTRACT WORKING DAYS- 226 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 213 PERCENT TIME USED- 94						
FOREMOST PAVING, INC. CONTRACT 06950003		TOTALS	3,959,121.54	1,135,985.13	3,041,538.05	81.0
KLEBERG SH 282 0916-39-001 N-AR 35(1)	ON CAESAR RD FROM US 77, EAST N GATE OF KINGSVILLE NAVAL AIR STATION GR, STRS & SURF	.979	\$ 1,083,573.23	\$ 28,370.55	\$ 1,341,415.86	99.9
WORK ORDER- 08-15-95 WORK BEGAN- 02-06-96 DATE WORK COMPLETED- TIME COMPUTED 08-31-95 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 115 PERCENT TIME USED- 79						
MCALLEN CONSTRUCTION, INC. CONTRACT 07950042		TOTALS	1,083,573.23	28,370.55	1,341,415.86	99.9
KLEBERG FM 1898 0102-10-023 MAUSTP 95(306)UM	BU 77V US 77 GR, BS, SURF, AND STRUCTURES	1.003	\$ 2,321,748.02	\$ 23,847.55	\$ 2,218,698.58	99.9
WORK ORDER- 09-28-95 WORK BEGAN- 10-16-95 DATE WORK COMPLETED- TIME COMPUTED 10-14-95 CONTRACT WORKING DAYS- 262 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 183 PERCENT TIME USED- 70						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 08950195		TOTALS	2,321,748.02	23,847.55	2,218,698.58	99.9
LIVE OAK IH 37 0073-07-049 IM 37-1(107)77	US 281 OVERPASS ATASCOSA COUNTY LINE(OLMOS CREEK) OVERLAY	44.310	\$ 4,431,244.51	\$.00	\$.00	.0
WORK ORDER- 07-31-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 08-16-96 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC. CONTRACT 06963006		TOTALS	4,431,244.51	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK US 59 0447-01-047 STP 96(105)HES	BEE C/L US 281 SAFETY TREAT DRAINAGE STRUCTURES	33.469	\$ 958,190.24	.00	.00	.0
WORK ORDER- 07-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-96 08-08-96 103 0	00-00-00 08-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
LISKA CONSTRUCTION COMPANY, INC.		CONTRACT 06963064	TOTALS	958,190.24	.00	.00 0.0
NUECES VA 0916-35-018 CLM 0916-35-018	AT VARIOUS LOCATIONS ON IH 37 & SH 44 LANDSCAPE DEVELOPMENT	.001	\$ 311,080.68	.00	281,602.22	92.3
WORK ORDER- 05-09-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-94 05-25-94 120 105	06-29-94 05-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 88				
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 03940059	TOTALS	311,080.68	.00	281,602.22 92.3
NUECES US 77 0102-03-073 STP 95(205)HES	N OF FM 70 AT BISHOP S OF FM 70 AT BISHOP GR, STRS, BASE & SURF	1.836	\$ 4,452,567.03	181,348.28	3,444,098.41	81.4
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-95 06-09-95 270 245	06-19-95 06-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 91				
HAAS - ANDERSON CONSTRUCTION, INC.		CONTRACT 04950004	TOTALS	4,452,567.03	181,348.28	3,444,098.41 81.4
NUECES CS 0916-35-043 STP 94(266)TE	ON TEXAS A & M CAMPUS HIKE AND BIKE TRAIL	1.515	\$ 479,606.61	82,205.40	185,684.86	40.7
WORK ORDER- 05-15-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-96 05-31-96 75 36	05-31-96 05-31-96 ADDL DAYS GRANTED- PERCENT TIME USED- 48				
HAAS - ANDERSON CONSTRUCTION, INC.		CONTRACT 04963062	TOTALS	479,606.61	82,205.40	185,684.86 40.7
NUECES IH 37 0074-06-179 IM 37-1(103)000	MACO STREET LANTANA UPGRADE ILLUMINATION	4.643	\$ 1,678,668.50	.00	1,573,239.73	99.1
WORK ORDER- 06-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-95 09-18-95 174 194	09-18-95 09-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 111				
V. C. HUFF, INC.		CONTRACT 05950013	TOTALS	1,678,668.50	.00	1,573,239.73 99.1
NUECES FM 2444 2343-01-023 A 2343-1-23	WEST END OF FM 2444, 6.0 MI W OF SH 286 FM 43 GR, STRS & SURF	2.688	\$ 1,432,648.76	43,489.08	1,420,643.33	100.0
WORK ORDER- 06-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-95 07-24-96 75 85	07-24-95 07-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 97				
FOREMOST PAYING, INC.		CONTRACT 05950031	TOTALS	1,432,648.76	43,489.08	1,420,643.33 100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES SH 358 0617-01-146 CPM 617-1-146		4.459	\$ 961,230.95	.00	.00	.0
MEST END OF OVERPASS AT AIRLINE EAST END OF OVERPASS AT AYERS						
CHIP SEAL						
WORK ORDER- 07-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 07-26-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BAY, INC.		CONTRACT 05963026		TOTALS	961,230.95	.00
NUECES FM 24 1556-01-014 STP 94(63)MM		1.156	\$ 2,548,698.08	346,520.72	2,070,736.76	85.5
LP 407 STARLITE LANE IN CORPUS CHRISTI						
GR, BS, SURF, & STRUCTURES (C&G)						
WORK ORDER- 08-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 124		WORK BEGAN- 01-02-96 TIME COMPUTED 09-01-95 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 52				
COF CORP.		CONTRACT 06950045		TOTALS	2,548,698.08	346,520.72
NUECES US 181 0101-06-093 CD 101-6-93		1.681	\$ 76,184.80	.00	.00	.0
SOUTH END OF THE HARBOR BRIDGE NORTH END OF THE BURLESON ST. BRIDGE						
INSTALL HEADLIGHT BARRIER FENCE						
WORK ORDER- 07-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 6		WORK BEGAN- 00-00-00 TIME COMPUTED 07-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
LANGE CONSTRUCTION COMPANY		CONTRACT 06963080		TOTALS	76,184.80	.00
NUECES IH 37 0074-06-152 MANH 94(9)		4.024	\$ 9,562,852.35	312,936.70	10,222,598.84	100.0
RAND MORGAN ROAD 0.8 MI E OF MP RR U/P						
ADD'L TWO LANES (TO 6F)						
WORK ORDER- 09-12-94 DATE WORK COMPLETED- 07-23-96 CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 362		WORK BEGAN- 10-26-94 TIME COMPUTED 12-12-94 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 99				
BAY, INC.		CONTRACT 07940037		TOTALS	9,562,852.35	312,936.70
NUECES IH 37 0074-06-180 IM 37-1(104)006		4.024	\$ 363,294.44	17,236.58	37,192.66	10.7
RAND MORGAN ROAD 0.8 MILE EAST OF MPRR U/P						
UPGRADE SIGNING						
WORK ORDER- 08-09-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 13		WORK BEGAN- 03-01-96 TIME COMPUTED 03-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 13				
APEX CONTRACTING, INC.		CONTRACT 07950020		TOTALS	363,294.44	17,236.58
NUECES MH 8043-16-002 C 8043-16-2		2.083	\$ 8,315,846.41	.00	.00	.0
IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357)						
RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 378 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
BAY, INC.		CONTRACT 07963057		TOTALS	8,315,846.41	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR. CR IN CORPUS CHRISTI 0916-35-027 REHAB BR & APPRS BH 93(389)O		.755	\$ 6,377,727.50'	.00'	8,315,175.52'	99.9'
WORK ORDER- 09-15-93 WORK BEGAN- 01-24-94 DATE WORK COMPLETED- TIME COMPUTED 10-01-93 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 238 WORKING DAYS CHARGED- 588 PERCENT TIME USED- 98						
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50'	.00'	8,315,175.52'	99.9'
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION SP 3 TAMU CORPUS CHRISTI ENTRANCE 3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES		.500	\$ 3,927,768.79'	12,535.90'	340,792.91'	9.1'
WORK ORDER- 11-02-95 WORK BEGAN- 11-18-95 DATE WORK COMPLETED- TIME COMPUTED 11-18-95 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 35 PERCENT TIME USED- 16						
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79'	12,535.90'	340,792.91'	9.1'
NUECES WEST OF CLARKMOOD. SH 44 0.19 MILE EAST OF FM 1694 0102-01-083 C 102-1-83 GR, STRS, BASE & SURF		3.810	\$ 5,399,706.94'	406,436.99'	2,525,391.96'	49.2'
WORK ORDER- 10-11-95 WORK BEGAN- 02-29-96 DATE WORK COMPLETED- TIME COMPUTED 10-27-95 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 94 PERCENT TIME USED- 35						
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26'	407,814.49'	2,834,016.85'	41.1'
NUECES ON GREENWOOD FROM SH 357 CS SH 358 0916-35-041 STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G		1.762	\$ 4,323,544.55'	325,070.30'	1,204,823.96'	29.3'
WORK ORDER- 12-29-95 WORK BEGAN- 02-26-96 DATE WORK COMPLETED- TIME COMPUTED 01-14-96 CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 95 PERCENT TIME USED- 44						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55'	325,070.30'	1,204,823.96'	29.3'
NUECES TEX-MEX RR O/P IN ROBSTOWN US 77 3.45 MI NORTH 0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR		3.450	\$ 19,776,840.46'	1,523,492.90'	10,003,278.14'	53.2'
WORK ORDER- 11-07-95 WORK BEGAN- 11-27-95 DATE WORK COMPLETED- TIME COMPUTED 11-23-95 CONTRACT WORKING DAYS- 535 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 160 PERCENT TIME USED- 30						
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46'	1,523,492.90'	10,003,278.14'	53.2'
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM MH EVERHART TO AYERS 8043-16-001 C 8043-16-1 RECONSTR GR, STRS, SURF & ADD C&G		3.152	\$ 8,601,175.06'	96,512.90'	8,182,269.23'	99.9'
WORK ORDER- 12-16-94 WORK BEGAN- 01-23-95 DATE WORK COMPLETED- TIME COMPUTED 01-01-95 CONTRACT WORKING DAYS- 324 ADDL DAYS GRANTED- 50 WORKING DAYS CHARGED- 317 PERCENT TIME USED- 85						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10940045		TOTALS	8,601,175.06'	96,512.90'	8,182,269.23'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NUECES ETC JIM WELLS COUNTY LINE			FM 70'294.238	\$ 4,229,630.77	\$ 185,447.88	\$ 3,755,656.95	94.9'
FM 665 ETC							
0086-20-019 ETC							
CPM 86-20-19	SEAL COAT						
WORK ORDER- 01-25-96		WORK BEGAN- 02-09-96					
DATE WORK COMPLETED-		TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67	PERCENT TIME USED- 73					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12950008			TOTALS	4,229,630.77	185,447.88	3,755,656.95	94.9'
SAN PATRICIO 2.08 MI S OF SH 359 IN MATHIS			3.655	\$ 1,544,273.46	\$ 322,740.49	\$ 715,034.42	48.7'
FM 666		5.73 MI N OF NUECES RIVER BRIDGE					
1052-03-019							
STP 96(632)R	WIDEN RDWHY & REDUCE CURVES						
WORK ORDER- 04-16-96		WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-		TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52	PERCENT TIME USED- 40					
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 03963053			TOTALS	1,544,273.46	322,740.49	715,034.42	48.7'
SAN PATRICIO WEST C/L OF SINTON			.476	\$ 596,518.56	\$ 139,355.33	\$ 139,355.33	24.5'
SH 188		WEST OF US 77 RELIEF ROUTE					
0994-01-028							
CSR 994-1-28	GR, BS, SURF, AND STRUCTURES						
WORK ORDER- 06-12-96		WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-		TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1	PERCENT TIME USED- 1					
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 05963051			TOTALS	596,518.56	139,355.33	139,355.33	24.5'
SAN PATRICIO NORTH OF PETERS SWALE			.340	\$ 968,055.41	\$.00	\$.00	.0'
US 77		SOUTH OF PETERS SWALE					
0372-01-071							
CD 372-1-71	REPLACE MBC WITH BRIDGE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07963052			TOTALS	968,055.41	.00	.00	0.0'
DISTRICT CONTRACT AMOUNT						113,922,702.63	
DISTRICT ESTIMATES THIS MONTH						5,912,865.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE						67,120,808.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS ETC DISTRICTWIDE		67.228	\$ 968,147.83'	438,489.18'	508,985.13'	55.3'
SH 6 ETC						
0050-02-070 ETC						
CPM 50-2-70	SEALCOAT, PAVEMENT MARKINGS AND MARKERS					
WORK ORDER- 04-18-96	WORK BEGAN- 05-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	PERCENT TIME USED-	13				30
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 03963033		TOTALS	968,147.83'	438,489.18'	508,985.13'	55.3'

BRAZOS SH 21		4.124	\$ 1,298,103.01'	.00'	.00'	.0'
OSR FM 1687						
0475-01-019	REHABILITATE EXISTING ROADWAY					
STP 96(658)R						
WORK ORDER- 05-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
YOUNG CONTRACTORS, INC.						
CONTRACT 04963006		TOTALS	1,298,103.01'	.00'	.00'	0.0'

BRAZOS LONGMIRE DR		.232	\$ 206,163.73'	51,319.22'	194,148.09'	99.1'
FM 2818 BS 6-R (TEXAS AVE)						
2399-01-036	REHAB EXIST RDHWY					
MC 2399-1-36						
WORK ORDER- 05-06-96	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	48				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	34				69
YOUNG CONTRACTORS, INC.						
CONTRACT 04963035		TOTALS	206,163.73'	51,319.22'	194,148.09'	99.1'

BRAZOS BS 6-R SOUTH		12.538	\$ 1,918,122.80'	357,766.92'	370,394.03'	20.3'
SH 6 BS 6-R						
0049-12-044	REHABILITATE EXISTING ROADWAY					
NH 96(655)R						
WORK ORDER- 05-28-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	32				30
YOUNG CONTRACTORS, INC.						
CONTRACT 04963046		TOTALS	1,918,122.80'	357,766.92'	370,394.03'	20.3'

BRAZOS 1.0 MI N OF FM 158		2.289	\$ 1,458,259.38'	223,399.78'	1,252,881.42'	90.4'
SH 6 1.1 MI S OF FM 1179						
0049-12-042	GRADING, STRS, BASE AND SURFACE					
STP 95(246)R						
WORK ORDER- 06-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	190				9
WORKING DAYS CHARGED-	PERCENT TIME USED-	187				94
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38'	223,399.78'	1,252,881.42'	90.4'

BRAZOS 0.7 MILE SOUTH OF FM 159		17.683	\$ 646,759.55'	203,006.00'	203,006.00'	33.0'
SH 6 GRIMES COUNTY LINE						
0050-02-071	SPOT REPAIR AND SURFACE TREATMENT					
CD 50-2-71						
WORK ORDER- 06-27-96	WORK BEGAN- 06-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	13				29
YOUNG CONTRACTORS, INC.						
CONTRACT 05963104		TOTALS	646,759.55'	203,006.00'	203,006.00'	33.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT SH 30			.002	\$ 41,429.93	\$.00	43,327.68	99.9
SH 6 0049-12-040 CL 49-12-40							
LANDSCAPE ESTABLISHMENT							
WORK ORDER- 07-13-94			WORK BEGAN- 08-01-94				
DATE WORK COMPLETED-			TIME COMPUTED 07-29-94				
CONTRACT WORKING DAYS- 480			ADDL DAYS GRANTED-		* NO CURRENT ESTIMATE PROCESSED AT THE		
WORKING DAYS CHARGED- 373			PERCENT TIME USED- 78		TIME OF THIS RUN		
TOMMY L. JOHNSON CONSTRUCTION CO.			CONTRACT 06940022		TOTALS	41,429.93	.00
						43,327.68	99.9
BRAZOS ETC FM 2818			SH 6, 57.335	\$ 1,059,505.64	\$.00	.00	.0
BS 6-R ETC ETC.							
0050-01-063 ETC							
CPM 50-1-63							
SEAL COAT AND OVERLAY							
WORK ORDER- 07-23-96			WORK BEGAN- 07-15-96				
DATE WORK COMPLETED-			TIME COMPUTED 07-15-96				
CONTRACT WORKING DAYS- 45			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
BRANNAN PAVING COMPANY, INC.			CONTRACT 06963075		TOTALS	1,059,505.64	.00
						.00	0.0
BRAZOS 3.2 MI SE OF BS 6-R			5.037	\$ 15,308,202.15	204,144.35	15,428,926.43	99.9
SH 6 S OF FM 159							
0050-02-057							
NH 93(82)M							
WDM GR, STRS & SURF							
WORK ORDER- 08-31-93			WORK BEGAN- 09-20-93				
DATE WORK COMPLETED-			TIME COMPUTED 09-16-93				
CONTRACT WORKING DAYS- 390			ADDL DAYS GRANTED- 161				
WORKING DAYS CHARGED- 535			PERCENT TIME USED- 97				
J. D. ABRAMS, INC.			CONTRACT 07930043		TOTALS	15,308,202.15	204,144.35
						15,428,926.43	99.9
BRAZOS FM 2818			4.478	\$ 3,704,095.80	234,602.58	2,304,270.37	65.4
FM 2154 0.2 MI. SOUTH OF CR 203							
0540-04-036							
STP 95(15)R							
GRADING, STR, BASE AND SURFACE							
WORK ORDER- 08-16-95			WORK BEGAN- 09-18-95				
DATE WORK COMPLETED-			TIME COMPUTED 09-01-95				
CONTRACT WORKING DAYS- 195			ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED- 162			PERCENT TIME USED- 80				
YOUNG CONTRACTORS, INC.			CONTRACT 07950078		TOTALS	3,704,095.80	234,602.58
						2,304,270.37	65.4
BRAZOS OSR			6.599	\$ 2,824,662.33	222,428.27	2,239,433.33	83.4
FM 2223 FM 974							
2130-01-007							
CSR 2130-1-7							
GR, STRS, BS & SURF							
WORK ORDER- 08-25-95			WORK BEGAN- 10-12-95				
DATE WORK COMPLETED-			TIME COMPUTED 09-10-95				
CONTRACT WORKING DAYS- 195			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 170			PERCENT TIME USED- 87				
SOUTHERN STATES EQUIPMENT CORPORATION			CONTRACT 07950131		TOTALS	2,824,662.33	222,428.27
						2,239,433.33	83.4
BRAZOS FM 2818			4.714	\$ 3,320,099.11	4,582.50	3,044,983.37	96.6
FM 60 BRAZOS RIVER							
0506-01-067							
C 506-1-67							
GR, STR, BS, SURF							
WORK ORDER- 12-28-94			WORK BEGAN- 01-04-95				
DATE WORK COMPLETED-			TIME COMPUTED 01-13-95				
CONTRACT WORKING DAYS- 100			ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED- 128			PERCENT TIME USED- 102				
YOUNG CONTRACTORS, INC.			CONTRACT 08929065		TOTALS	3,320,099.11	4,582.50
						3,044,983.37	96.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 21		7.783	\$ 11,076,942.63'	191,426.89'	10,697,273.27'	99.9'
SH 47 FM 60						
3138-02-001 STP 93(155)RM GR, STRS, BS & SURF						
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 129					
WORKING DAYS CHARGED- 452	PERCENT TIME USED- 98					
GLENN FUQUA, INC. GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63'	191,426.89'	10,697,273.27'	99.9'
BRAZOS IN COLLEGE STATION FR FM 2154		1.327	\$ 4,507,938.33'	141,751.14'	2,122,760.54'	49.5'
FM 2347 FM 2818						
3138-01-009 C 3138-1-9 WDN GR, STRS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 33					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33'	141,751.14'	2,122,760.54'	49.5'
BRAZOS ETC INTERSECTION OF SH 6 N OF BRYAN		72.592	\$ 340,018.17'	31,805.05'	76,165.49'	23.5'
BS 6-R ETC INTERSECTION OF FM 158						
0049-09-052 ETC PLACE THERMOPLASTIC PAVEMENT MARKINGS						
C 49-9-52						
WORK ORDER- 09-19-95	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 48					
PAIGE BARRICADES, INC.						
CONTRACT 08950028		TOTALS	340,018.17'	31,805.05'	76,165.49'	23.5'
BRAZOS 10.8 MI N OF SH 105		10.773	\$ 1,792,377.48'	52,225.81'	1,706,043.28'	100.0'
FM 159 SH 105						
0540-05-033 AR 540-5-33 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-06-95	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED- 07-12-96	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 57					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950115		TOTALS	1,792,377.48'	52,225.81'	1,706,043.28'	100.0'
BRAZOS FM 46		10.153	\$ 2,268,700.73'	175,804.70'	1,212,247.27'	56.2'
OSR MADISON COUNTY LINE						
0475-02-042 CPM 475-2-42 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 11-02-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 54					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73'	175,804.70'	1,212,247.27'	56.2'
BRAZOS FM 60 SOUTH		1.223	\$ 4,786,823.06'	108,207.50'	1,233,029.17'	27.1'
BS 6-R DOMINIK STREET						
0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 29					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	108,207.50'	1,233,029.17'	27.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS INTERSECTION OF SH 30 AND FM 158		.100	\$ 76,910.72	\$ 2,310.83	77,480.20	99.9
SH 30 2446-01-016 STP 96(18)HES						
INSTALL TRAFFIC SIGNALS						
WORK ORDER- 01-08-96	WORK BEGAN- 03-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	77 PERCENT TIME USED-	108				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12950012		TOTALS	76,910.72	2,310.83	77,480.20	99.9
BURLESON SP RR IN CALDWELL		5.430	\$ 494,867.70	84,372.41	156,079.15	33.3
FM 975 5.4 MI S						
1129-01-019						
MC 1129-1-19 REHAB EXTG RDWY						
WORK ORDER- 04-04-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	52				
WORKING DAYS CHARGED-	31 PERCENT TIME USED-	52				
A. L. HELMCAMP, INC.						
CONTRACT 02960095		TOTALS	494,867.70	84,372.41	156,079.15	33.3
BURLESON VARIOUS LOCATIONS		.300	\$ 60,847.50	53,867.37	53,867.37	93.1
FM 60						
0648-03-043						
MC 648-3-43 STRUCTURE REPAIR						
WORK ORDER- 06-24-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	18 ADDL DAYS GRANTED-	89				
WORKING DAYS CHARGED-	16 PERCENT TIME USED-	89				
DAYCO CONSTRUCTION CO.						
CONTRACT 05963108		TOTALS	60,847.50	53,867.37	53,867.37	93.1
BURLESON FM 2000		14.613	\$ 2,371,486.07	242,303.56	2,218,688.97	98.5
FM 1362 CR 338						
0833-11-020						
CSR 833-11-20 RESTORE ROADWAY						
WORK ORDER- 08-25-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	175 PERCENT TIME USED-	99				
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950118		TOTALS	2,371,486.07	242,303.56	2,218,688.97	98.5
BURLESON FM 60		5.800	\$ 1,318,264.31	.00	1,240,363.92	97.0
PR 57 BIRCH CREEK PARK						
0713-02-005						
CD 713-2-5 GRADING, STR., BASE AND SURFACE						
WORK ORDER- 09-19-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	119 PERCENT TIME USED-	112				
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08950104		TOTALS	1,318,264.31	.00	1,240,363.92	97.0
BURLESON FM 60		5.336	\$ 1,057,811.76	3,562.79	986,228.14	95.1
FM 111 5.3 MILES SOUTH						
1922-01-013						
CSR 1922-1-13 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-24-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED-	98				
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 12950025		TOTALS	1,057,811.76	3,562.79	986,228.14	95.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE LEON COUNTY LINE		14.325	\$ 983,432.87	\$ 537,628.93	933,156.53	99.8
IH 45 SH 179 (NORTHBOUND LANES)						
0675-02-039 IM 45-2(86)180 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 04-26-96	WORK BEGAN- 05-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
YOUNG CONTRACTORS, INC.						
CONTRACT 03963054		TOTALS	983,432.87	537,628.93	933,156.53	99.8
FREESTONE ON FM 489 AT SH 75 AND SH 179 INTERSECTIONS		.037	\$ 23,766.23	.00	.00	.0
FM 489						
1325-03-014 C 1325-3-14 INST FLASH BEACON WITH SAFETY LIGHTING						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963015		TOTALS	23,766.23	.00	.00	0.0
FREESTONE 0.227 MI E. OF NAVARRO C/L		.209	\$ 64,901.00	.00	.00	.0
SH 75 0.436 MI E.						
0166-02-036 MC 166-2-36 REPAIR DRAINAGE STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 21	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963095		TOTALS	64,901.00	.00	.00	0.0
FREESTONE 6.0 MI S OF FM 416		4.000	\$ 798,525.26	90,810.02	714,375.78	94.1
FM 488 2.0 MI S OF FM 416						
0459-01-029 MC 459-1-29 REHAB EXTG RDWY						
WORK ORDER- 01-12-96	WORK BEGAN- 01-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 92					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950037		TOTALS	798,525.26	90,810.02	714,375.78	94.1
GRIMES ETC 0.644 KM SOUTH OF SH 105		0.644	\$ 1,028,833.90	144,969.26	144,969.26	14.8
SH 6 ETC KM NORTH OF SH 90, ETC.						
0050-03-072 ETC						
CPM 50-3-72 SURFACE TREATMENT, PAVEMENT MARKINGS, ETC.						
WORK ORDER- 05-16-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 25					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03963067		TOTALS	1,028,833.90	144,969.26	144,969.26	14.8
GRIMES 0.16 MI E OF FM 1774		3.479	\$ 2,165,634.56	.00	1,190,231.00	57.5
SH 105 0.25 MI W OF MONTGOMERY C/L						
0338-01-037 STP 93(84)R GR, STRS, BS & SURF						
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 145					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	57.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES AT 2.4 MI E OF NAVASOTA RIVER		.009	\$ 18,857.00	\$ 5,829.20	\$ 5,829.20	32.5
SH 105 0315-04-050 MC 315-4-50						
REPL WINGWALL & ADD CONC RIPRAP						
WORK ORDER- 06-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 67					
NALLE LANDSCAPE COMPANY						
CONTRACT 05963050		TOTALS	18,857.00	5,829.20	5,829.20	32.5

GRIMES AT ROCKY CREEK AND ROCKY CREEK RELIEF		.264	\$ 499,427.26	.00	\$ 484,290.19	100.0
FM 3090 0643-05-028 BR 94(130)						
GR, STRS, BASE AND SURFACE						
WORK ORDER- 08-03-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED- 05-02-96	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 98					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 06950020		TOTALS	499,427.26	.00	484,290.19	100.0

LEON ETC FM 39 SH 75		105.431	\$ 1,197,074.81	\$ 345,582.85	\$ 1,113,212.17	97.8
SH 7 ETC 0335-03-034 ETC CPM 335-3-34						
SEAL COAT						
WORK ORDER- 04-18-96	WORK BEGAN- 06-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-96					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 87					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 03963036		TOTALS	1,197,074.81	345,582.85	1,113,212.17	97.8

LEON FREESTONE COUNTY LINE		45.948	\$ 499,962.41	\$ 18,050.00	\$ 18,050.00	3.8
IH 45 SH 7 0675-03-042 IM 45-2(87)164						
CONCRETE PAVEMENT REPAIR						
WORK ORDER- 06-24-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 33					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05963092		TOTALS	499,962.41	18,050.00	18,050.00	3.8

LEON 3.7 MILES NORTH OF FM 1469		4.143	\$ 2,035,644.65	\$ 60,323.73	\$ 1,970,575.22	98.7
FM 1512 0.3 MILES SOUTH OF LIMESTONE COUNTY LINE 1458-01-009 CC 1458-1-9						
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 07-26-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 273	PERCENT TIME USED- 84					
A. L. HELMCAMP, INC.						
CONTRACT 06950046		TOTALS	2,035,644.65	60,323.73	1,970,575.22	98.7

LEON INTERCHANGE AT IH 45 AND SH 7		.958	\$ 22,224.39	.00	.00	.0
SH 7 0335-03-033 C 335-3-33						
SAFETY LIGHTING						
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 06963013		TOTALS	22,224.39	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
MADISON FM 2346 1223-03-009 CSR 1223-3-9 REWORK EXISTING BASE AND SURFACE		6.513	\$ 1,540,799.99	.00	\$ 1,516,553.07	98.4	
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92						
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92						
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 99						
SMITH & CO. (DEAD)							
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4	
MADISON IH 45 0675-05-038 IM 45-2(84)134 CONC. PV. REP. & ACP O/L		8.204	\$ 2,744,579.58	478,633.92	\$ 1,626,373.66	62.3	
WORK ORDER- 09-22-95	WORK BEGAN- 03-20-96						
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96						
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 18						
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 56						
SMITH & CO.							
CONTRACT 08950045		TOTALS	2,744,579.58	478,633.92	1,626,373.66	62.3	
MADISON IH 45 0675-05-039 IM 45-2(82)134 MISC WORK - INTERSTATE SIGN UPGRADE		51.511	\$ 245,212.00	.00	\$ 262,778.05	100.0	
WORK ORDER- 09-19-95	WORK BEGAN- 11-07-95						
DATE WORK COMPLETED- 06-24-96	TIME COMPUTED 10-05-95						
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 33						
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 98						
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 08950133		TOTALS	245,212.00	.00	262,778.05	100.0	
MILAM ETC US 77 IN CAMERON US 190 ETC MILE SOUTH OF BUCKHOLTS 0185-03-019 ETC CPM 185-3-19 SEAL COAT		1.0	85.614	\$ 1,496,929.57	221,836.82	\$ 328,995.73	23.1
WORK ORDER- 04-24-96	WORK BEGAN- 05-28-96						
DATE WORK COMPLETED-	TIME COMPUTED 05-28-96						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 57						
J. H. STRAIN & SONS, INC.							
CONTRACT 03963092		TOTALS	1,496,929.57	221,836.82	328,995.73	23.1	
MILAM US 79 0204-05-024 DB 94(14) GR, STRS, BA AND SURF		4.919	\$ 9,265,611.62	74,161.69	\$ 7,417,643.81	84.3	
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94						
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94						
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 429	PERCENT TIME USED- 91						
HUNTER INDUSTRIES, INC.							
CONTRACT 04940002		TOTALS	9,265,611.62	74,161.69	7,417,643.81	84.3	
MILAM FM 487 0858-01-023 CPM 858-1-23 REHABILITATE EXISTING ROADWAY		11.290	\$ 1,462,369.55	80,625.40	\$ 1,287,676.38	93.3	
WORK ORDER- 10-10-95	WORK BEGAN- 11-13-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95						
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 107						
T. L. JAMES & COMPANY, INC.							
CONTRACT 08950116		TOTALS	1,462,369.55	80,625.40	1,287,676.38	93.3	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM US 190			7.295	\$ 1,187,700.67	12,912.06	712,740.66	63.2
FM 1915 FM 485							
O262-07-018 CPM 262-7-18							
RESTORE ROADWAY							
WORK ORDER- 10-11-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 150							
WORKING DAYS CHARGED- 135							
T. L. JAMES & COMPANY, INC.							
CONTRACT 08950230			TOTALS	1,187,700.67	12,912.06	712,740.66	63.2
MILAM REFERENCE MARKER 502			4.000	\$ 566,078.35	144,051.10	363,976.85	67.6
FM 486 REFERENCE MARKER 506							
O337-05-021 CSR 337-5-21							
REHABILITATE EXISTING ROADWAY							
WORK ORDER- 01-24-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 84							
WORKING DAYS CHARGED- 68							
T. L. JAMES & COMPANY, INC.							
CONTRACT 12950035			TOTALS	566,078.35	144,051.10	363,976.85	67.6
MILAM FM 1712			1.302	\$ 237,356.36	29,313.92	183,567.20	81.4
FM 487 CURB AND GUTTER SECTION IN ROCKDALE							
O210-03-013 CSR 210-3-13							
REHABILITATE EXISTING ROADWAY							
WORK ORDER- 01-24-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 84							
WORKING DAYS CHARGED- 68							
T. L. JAMES & COMPANY, INC.							
CONTRACT 12950071			TOTALS	901,674.72	190,018.29	491,672.67	57.3
ROBERTSON FALLS COUNTY LINE			6.184	\$ 530,175.75	2,920.41	541,571.25	100.0
FM 1373 6.0 MILES EAST							
O540-06-013 CSR 540-6-13							
RESTORE EXISTING ROADWAY							
WORK ORDER- 10-06-95							
DATE WORK COMPLETED- 06-18-96							
CONTRACT WORKING DAYS- 83							
WORKING DAYS CHARGED- 84							
YOUNG CONTRACTORS, INC.							
CONTRACT 08950214			TOTALS	530,175.75	2,920.41	541,571.25	100.0
ROBERTSON AT WALNUT CREEK			.251	\$ 666,491.02	38,690.46	495,259.86	78.2
FM 46							
O540-01-028 BR 95(108)							
GR, STRS, BASE AND SURFACE							
WORK ORDER- 11-28-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 125							
WORKING DAYS CHARGED- 124							
A. L. HELMCAMP, INC.							
CONTRACT 10950022			TOTALS	666,491.02	38,690.46	495,259.86	78.2
WALKER ETC SH 30 IN HUNTSVILLE			59.969	\$ 1,199,038.30	.00	.00	.0
SH 19 ETC TRINITY RIVER							
O109-09-046 ETC							
CPM 109-9-46 SEAL COAT							
WORK ORDER- 04-18-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 44							
WORKING DAYS CHARGED- 0							
NEWMAN & KENG PAVING COMPANY INC.							
CONTRACT 03963091			TOTALS	1,199,038.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	MADISON C/L	10.588	\$ 2,810,264.14	\$ 104,618.06	\$ 274,158.65	10.2
IH 45	FM 1696 (SOUTHBOUND LANES)					
0675-06-066						
IM 45-2(88)123	CONC PAV REPAIR AND ACP OVERLAY					
WORK ORDER- 05-16-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	39 PERCENT TIME USED-	27				
SMITH & CO.						
	CONTRACT 04963044	TOTALS	2,810,264.14	104,618.06	274,158.65	10.2

WALKER	FM 2296	4.043	\$ 2,143,088.99	\$ 195,715.20	\$ 1,447,717.98	71.1
US 190	2.4 MILES W OF SAN JACINTO COUNTY LINE					
0213-01-025						
STP 95(266)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-07-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	160 PERCENT TIME USED-	95				
SMITH & CO.						
	CONTRACT 07950107	TOTALS	2,143,088.99	195,715.20	1,447,717.98	71.1

WALKER	INTERSECTION OF IH 45 WFR & FM 1375 AND	.339	\$ 24,962.93	.00	.00	.0
IH 45	INTERSECTION OF IH 45 EFR & FM 1375					
0675-07-056						
C 675-7-56	INSTL FLASH BEACON WITH SAFETY LIGHTING					
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
TEJAS COMMUNICATIONS, INC.						
	CONTRACT 07963071	TOTALS	24,962.93	.00	.00	0.0

WALKER	MONTGOMERY C/L	8.999	\$ 1,536,071.57	.00	\$ 1,485,159.65	100.0
FM 1791	9.0 MI EAST					
1706-01-016						
CD 1706-1-16	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 09-22-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-	58				
WORKING DAYS CHARGED-	162 PERCENT TIME USED-	89				
SMITH & CO.						
	CONTRACT 08950111	TOTALS	1,536,071.57	.00	1,485,159.65	100.0

WALKER	COUNTY ROAD 300	9.640	\$ 1,126,910.76	\$ 110,434.65	\$ 977,393.38	91.2
FM 1374	NORTHWEST 9.6 MILES					
0578-03-028						
CPM 578-3-28	RESTORE ROADWAY					
WORK ORDER- 09-22-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	129 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	130 PERCENT TIME USED-	97				
BROWN & ROOT, INC.						
	CONTRACT 10950008	TOTALS	2,139,163.33	348,041.58	1,897,566.32	93.3

WALKER	SH 75	6.038	\$ 748,248.35	\$ 1,611.75	\$ 719,527.64	99.9
FM 2989	FM 247					
2565-02-006						
CSR 2565-2-6	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-12-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-96					
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	116 PERCENT TIME USED-	104				
SMITH & CO.						
	CONTRACT 12950077	TOTALS	748,248.35	1,611.75	719,527.64	99.9

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WASHINGTON AT JACKSON CREEK		.056	\$ 38,770.00	\$.00	.00	.0
FM 390 0338-10-014 ER 95(32)						
MISC WORK TO REPAIR FLOOD DAMAGE						
WORK ORDER- 06-28-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 32					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 06963023		TOTALS	38,770.00	.00	.00	0.0
WASHINGTON ON CR 195 AT NEW YEARS CREEK		.359	\$ 623,732.65	22,787.20	480,122.87	81.0
CR 0917-19-019 BR 94(24)OX						
GR, STRS, BASE AND SURFACE						
WORK ORDER- 11-06-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 56					
REECE CONSTRUCTION CO., INC.						
CONTRACT 08950176		TOTALS	623,732.65	22,787.20	480,122.87	81.0
DISTRICT CONTRACT AMOUNT					104,115,787.14	
DISTRICT ESTIMATES THIS MONTH					6,147,194.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE					75,294,767.07	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02950023	TOTALS		32,996.80	.00	28,425.95	90.6
COLLIN	AT FM 2478	.002	\$ 93,999.90	.00	.00	.0
US 380	INST TRAF SIG					
0135-02-040						
C 135-2-40						
WORK ORDER- 00-00-00	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-20-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 13					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960065	TOTALS		93,999.90	.00	.00	0.0
COLLIN	BS-78D (NORTH)	58.358	\$ 839,984.51	394,953.77	738,245.83	92.5
SH 78	BS-78E (NORTH)					
0280-02-035						
CPM 280-2-35	SEAL COAT & PAV MRKS					
WORK ORDER- 03-26-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-96					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 55					
JOE SULLIVAN, INC.						
CONTRACT 02960092	TOTALS		839,984.51	394,953.77	738,245.83	92.5
COLLIN	SH 5	1.543	\$ 5,750,528.36	214,240.90	1,813,331.28	33.2
FM 2170	ALLEN HEIGHTS DR					
2056-01-024						
STP 95(133)MM	GR, BASE & PAV					
WORK ORDER- 07-24-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-95					
CONTRACT WORKING DAYS-	364 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 43					
GLENN THURMAN, INC.						
CONTRACT 06950081	TOTALS		5,750,528.36	214,240.90	1,813,331.28	33.2
COLLIN	AT ALMA DR IN ALLEN	.001	\$ 156,368.19	.00	.00	.0
FM 2170						
2056-01-035						
C 2056-1-35	TRAFFIC SIGNAL					
WORK ORDER- 07-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 06963014	TOTALS		156,368.19	.00	.00	0.0
COLLIN	0.1 MI N OF BETHANY RD	5.265	\$ 42,346,047.74	.00	.00	.0
US 75	S OF SH 121					
0047-06-097						
NH 96(637)M	GR, STRS & SURF					
WORK ORDER- 08-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-96					
CONTRACT WORKING DAYS-	948 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 06963043	TOTALS		42,346,047.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
COLLIN SH 190 2964-05-007 MANH 93(42)M ALMA RD K AVE IN PLANO GR, STRS, CONC PAV, ACP, SIGN, DEL		1.069	\$ 48,119,589.65'	498,849.25'	39,817,893.69'	87.1'
WORK ORDER- 09-01-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS- 800	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 609	PERCENT TIME USED- 75					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65'	498,849.25'	39,817,893.69'	87.1'
COLLIN US 380 0135-02-030 MANH 92(88)M NEAR FM 1461 NEAR US 75 GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS		2.943	\$ 8,658,257.43'	680,296.77'	7,308,722.85'	88.8'
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS- 447	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 80					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43'	680,296.77'	7,308,722.85'	88.8'
COLLIN US 380 0135-02-036 C 135-2-36 NEAR SH 289 (PRESTON RD) NEAR FM 1461 GR, STRS & SURF		6.714	\$ 12,498,141.03'	622,945.32'	11,256,717.96'	94.8'
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS- 451	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 311	PERCENT TIME USED- 69					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03'	622,945.32'	11,256,717.96'	94.8'
COLLIN CR 0918-24-015 BR 88(363)OX ON CR 268 AT WHITES CREEK REPL BR & APPRS		.131	\$ 246,894.30'	.00'	217,724.39'	93.8'
WORK ORDER- 10-13-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS- 88	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 106					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950066		TOTALS	246,894.30'	.00'	217,724.39'	93.8'
COLLIN BS 289C 0091-09-005 BR 88(713)OF AT CELINA CREEK & AT JONES BRANCH REPL BRS & APPRS		.133	\$ 374,105.63'	2,762.58'	338,854.99'	97.0'
WORK ORDER- 10-12-95	WORK BEGAN- 12-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 116					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08950181		TOTALS	374,105.63'	2,762.58'	338,854.99'	97.0'
COLLIN CR 0918-24-014 BR 88(361)OX ON CR 359 AT INDIAN CREEK REPL BR & APPRS		.130	\$ 217,672.95'	.00'	203,834.67'	100.0'
WORK ORDER- 10-13-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED- 07-01-96	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS- 87	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 97					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950196		TOTALS	217,672.95'	.00'	203,834.67'	100.0'

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COLLIN AT LEGACY DR, N TOLLWAY & US 289		.001	\$ 184,500.00'	.00'	162,472.80'	92.6'
SH 121 0364-04-025 CM 95(103) SIGNAL UPGRADE						
WORK ORDER- 11-16-95	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 61					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950044		TOTALS	184,500.00'	.00'	162,472.80'	92.6'
DALLAS EAST OF IH 45 HASKELL AVE (FAIR PARK BRIDG		.832	\$ 16,987,358.73'	.00'	17,081,341.21'	99.9'
IH 30 0009-11-136 BH 93(5) GR, STRS, STRM SHRS, ASB, CONC PAV, PH						
WORK ORDER- 03-01-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED- 93					
WORKING DAYS CHARGED- 677	PERCENT TIME USED- 100					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73'	.00'	17,081,341.21'	99.9'
DALLAS IN DALLAS, N OF DENLEY DR, SOUTH W OF DUPONT RD		.189	\$ 2,131,831.73'	226,295.21'	1,550,107.64'	76.7'
LP 12 0581-01-095 CC 581-1-95 INTERSECTION IMPROVEMENTS FOR DART						
WORK ORDER- 04-14-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-95					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 206	PERCENT TIME USED- 101					
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73'	226,295.21'	1,550,107.64'	76.7'
DALLAS SOUTHWESTERN BLVD US 75 WALNUT HILL LANE		1.867	\$ 13,989,151.86'	.00'	64,272,546.42'	59.3'
0047-07-123 C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS- 1,614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 675	PERCENT TIME USED- 42					
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	.00'	64,272,546.42'	59.3'
DALLAS SP 366 US 75 NORTH OF MONTICELLO AVENUE		2.398	\$ 8,160,696.71'	1,897,706.97'	41,866,129.84'	40.7'
0047-07-122 C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER- 04-13-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-95					
CONTRACT WORKING DAYS- 1,674	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 375	PERCENT TIME USED- 22					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	1,897,706.97'	41,866,129.84'	40.7'
DALLAS DOLPHIN RD IH 30 MILLER RD		JIM 3.354	\$ 2,228,045.71'	.00'	2,732,513.21'	99.9'
0009-11-160 CM 94(50)I GR, STRS, ACP, PAV MRKS, C&G & SIGN						
WORK ORDER- 04-05-95	WORK BEGAN- 04-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 88					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 99					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71'	.00'	2,732,513.21'	99.9'

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DALLAS MALNUT HILL LANE SOUTH OF IH 635		2.822	\$ 1,297,347.74	\$ 18,637.58	\$ 1,321,110.50	100.0	0
US 75 0047-07-164 C 47-7-164							
GUIDE SIGNS, LANE USE SIGNS & PAV MRKS							
WORK ORDER- 04-05-95	WORK BEGAN- 11-20-95						
DATE WORK COMPLETED- 07-07-96	TIME COMPUTED 10-03-95						
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 100						
MICA CORPORATION							
CONTRACT 02950060		TOTALS	1,297,347.74	18,637.58	1,321,110.50	100.0	0
DALLAS INTERSECTION OF GALLOWAY WITH TOWN EAST BOULEVARD IN MESQUITE		.002	\$ 107,750.00	\$.00	\$.00	.00	.0
CS 0918-45-256 CH 95(95)							
TRAFFIC SIGNAL UPGRADE							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-20-96						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 10						
DURABLE SPECIALTIES, INC.							
CONTRACT 02960011		TOTALS	107,750.00	.00	.00	.00	0.0
DALLAS AT SH 356		.104	\$ 388,962.33	\$ 68,167.50	\$ 147,701.67	39.9	9
IH 35E 0196-03-168 CC 196-3-168							
UPGRADING OF A FREEWAY FACILITY							
WORK ORDER- 03-28-96	WORK BEGAN- 04-15-96						
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96						
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 38						
REBCON, INC.							
CONTRACT 02960043		TOTALS	388,962.33	68,167.50	147,701.67	39.9	9
DALLAS AT SIMONDS RD		.100	\$ 281,512.15	\$ 97,147.89	\$ 160,682.94	61.0	6
US 175 0197-02-078 STP 96(201)HES							
RAISE EXIST STR							
WORK ORDER- 03-22-96	WORK BEGAN- 06-14-96						
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 117						
ASHLAR CONTRACTING COMPANY							
CONTRACT 02960060		TOTALS	281,512.15	97,147.89	160,682.94	61.0	6
DALLAS AT SH 352 IN MESQUITE		.001	\$ 97,246.38	\$ 3,717.99	\$ 114,000.12	100.0	0
IH 635 2374-02-077 CLM 2374-2-77							
LANDSCAPE DEVELOPMENT							
DALLAS IH 635 AT SH 352		.001	\$ 22,200.00	\$ 636.23	\$ 31,811.55	100.0	0
IH 635 2374-02-082 MC 2374-02-082							
CURB REPL & ADD CONC PAV							
WORK ORDER- 04-26-94	WORK BEGAN- 04-28-94						
DATE WORK COMPLETED- 05-06-96	TIME COMPUTED 05-12-94						
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 23						
WALL'S GREEN ENTERPRISES							
CONTRACT 03940060		TOTALS	119,446.38	4,354.22	145,811.67	100.0	0

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DALLAS IH 635 IH 35E 0196-03-170 CM 95(8)I GR, DR, ACP, ILLUM, SIGN & PAV MRKS		7.284	\$ 6,942,059.25	\$ 446,642.71	\$ 6,609,872.08	99.9
WORK ORDER- 06-01-95	WORK BEGAN- 06-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-17-95					
CONTRACT WORKING DAYS-	385 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	229 PERCENT TIME USED- 85					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950053		TOTALS	6,942,059.25	446,642.71	6,609,872.08	99.9
DALLAS WALNUT HILL LN US 75 0047-07-153 MC 47-7-153 VEHICLE DETECTOR MONITORING SYSTEM		.001	\$ 387,178.30	\$ 26,900.98	\$ 494,319.60	100.0
WORK ORDER- 04-20-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-20-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 96					
MICA CORPORATION						
CONTRACT 03950067		TOTALS	387,178.30	26,900.98	494,319.60	100.0
DALLAS 3 INTERSECTIONS IN DALLAS DISTRICT VA 0918-00-040 C 918-00-40 TRAFFIC SIGNALS		.001	\$ 117,823.00	\$.00	\$.00	.0
WORK ORDER- 04-26-96	WORK BEGAN- 07-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 18					
COMSAT CORPORATION						
CONTRACT 03963012		TOTALS	117,823.00	.00	.00	0.0
DALLAS VARIOUS IN DALLAS COUNTY VA 0918-45-294 CL 918-45-294 LANDSCAPE EST		.001	\$ 226,015.20	\$ 8,431.25	\$ 25,293.75	11.7
WORK ORDER- 04-10-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-96					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 14					
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20	8,431.25	25,293.75	11.7
DALLAS CEDARDALE SH 342 0048-01-049 C 48-1-49 CONSTR LFT TURN BAYS BASE & ASPHALT CONC		1.799	\$ 194,527.14	\$ 19,031.61	\$ 203,154.39	99.9
WORK ORDER- 04-16-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 108					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03963088		TOTALS	194,527.14	19,031.61	203,154.39	99.9
DALLAS IN DALLAS ON GREENVILLE AVENUE CS 0918-45-187 CC 918-45-187 GR, BASE AND PAV		.160	\$ 704,047.25	\$.00	\$ 83,660.39	12.5
WORK ORDER- 06-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	121 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 17					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963029		TOTALS	704,047.25	.00	83,660.39	12.5

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DALLAS AT GOOD LATIMER		.001	\$ 238,215.02	\$ 61,568.75	\$ 85,022.73	37.5
IH 345 0092-14-057 C 92-14-57						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-07-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 69					
GIBSON & ASSOCIATES, INC.						
CONTRACT 04963052		TOTALS	238,215.02	61,568.75	85,022.73	37.5
DALLAS NORTH END OF TRINITY RIVER BRIDGE		3.960	\$ 1,114,743.59	\$ 120,381.61	\$ 120,381.61	11.3
LP 12 0581-02-094 CPM 581-2-94						
S.H. 114 CONC PAV REP, JT SEAL, ACP & PAV MRK						
WORK ORDER- 06-24-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 25					
APAC-TEXAS, INC.						
CONTRACT 05963030		TOTALS	1,114,743.59	120,381.61	120,381.61	11.3
DALLAS IH 30 EASTBOUND		1.490	\$ 130,148.94	\$.00	\$.00	.0
IH 35E 0196-03-173 IM 35E-6(323)428						
DALLAS NORTH TOLLWAY BOTTLENECK IMPROVEMENTS						
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 18	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 05963038		TOTALS	130,148.94	.00	.00	0.0
DALLAS 0.2 MI E OF BELT LINE RD UNDERPASS		.767	\$ 241,688.85	\$ 99,145.01	\$ 99,145.01	43.1
IH 635 2374-07-036 CPM 2374-7-36						
0.4 MI W OF VALLEY VIEW OVERPASS ACP LEVEL-UP & SURF						
WORK ORDER- 06-13-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 54					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05963111		TOTALS	241,688.85	99,145.01	99,145.01	43.1
DALLAS IH 35E		7.973	\$ 13,538,592.43	\$ 720,114.12	\$ 6,497,192.61	50.5
IH 635 2374-01-086 CM 95(23)I						
US 75 GR, STRS, ACP, SIGN & PAV MARK						
WORK ORDER- 06-13-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 54					
DALLAS US 75		3.087	\$ 2,102,868.45	\$ 57,838.45	\$ 796,164.27	39.8
IH 635 2374-01-092 IM 635-6(319)451						
SKILLMAN GR, STRS, ACP, SIGN & PAV MARK						
WORK ORDER- 06-13-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 54					
DALLAS IH 35E		7.973	\$ 356,830.80	\$ -96,451.75	\$ 173,652.38	51.2
IH 635 2374-01-094 STP 95(242)MM						
US 75 INCIDENT MANAGEMENT						
WORK ORDER- 06-13-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 54					
DALLAS IH 35E		11.060	\$ 285,363.19	\$.00	\$ -7,062.20	.0
IH 635 2374-01-096 CPM 2374-1-96						
SKILLMAN STREET FULL DEPTH REP OF CONC PAV						
WORK ORDER- 07-31-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 63					
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87	681,500.82	7,459,947.06	48.2

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DALLAS SH 78 0281-03-038 STP 96(593)MM		.001	\$ 107,500.00	\$.00	.00	.0
TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 07-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 06963011		TOTALS	107,500.00	.00	.00	0.0
DALLAS CS 0918-45-126 BR 88(365)OX		.072	\$ 331,718.54	\$.00	.00	.0
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-31-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS- 49	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ASHLAR CONTRACTING COMPANY						
CONTRACT 06963024		TOTALS	331,718.54	.00	.00	0.0
DALLAS IH 30 0009-11-170 CPM 9-11-170		4.957	\$ 1,558,814.49	\$.00	.00	.0
EAST OF HASKELL AVE EAST OF ST FRANCIS ACP 0/LAY						
WORK ORDER- 07-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963036		TOTALS	1,558,814.49	.00	.00	0.0
DALLAS IH 35E 0442-02-115 CM 96(734)I		.001	\$ 17,000.00	\$.00	.00	.0
INTERSECTION OF IH 35E WITH PLEASANT RUN IN DESOTO TRAFFIC SIGNAL CONTROLLER UPGRADE						
DALLAS FM 1382 1047-02-031 C 1047-2-31		.001	\$ 9,562.65	\$.00	.00	.0
DUNCANVILLE RD IN CEDAR HILL FLASHING BEACON						
DALLAS FM 1382 1047-02-032 CM 96(735)		.001	\$ 61,266.30	\$.00	.00	.0
INTRSECTION OF N CLARK IN THE CITY OF CEDAR HILL TRAFFIC SIGNALS						
DALLAS FM 1382 1047-03-047 STP 96(595)MM		.001	\$ 129,399.08	\$.00	.00	.0
US 67 CEDAR HILL CITY LIMITS TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 07-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06963053		TOTALS	217,228.03	.00	.00	0.0
DALLAS CR 0918-45-093 BR 18(17)O		.151	\$ 364,825.93	\$.00	.00	.0
ON LAWSON RD AT N MESQUITE CR, 0.3 MI NE OF CARTWRIGHT RD REPLACE BR & APPRS						
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963065		TOTALS	364,825.93	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WALNUT HILL LN SH 161 MACARTHUR BLVD 2964-01-023 MISCELLANEOUS NH 96(379)		3.111	\$ 706,978.10'	.00'	.00'	.0'
WORK ORDER- 07-08-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 07-24-96 CONTRACT WORKING DAYS- 184 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 6 PERCENT TIME USED- 3						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963066		TOTALS	706,978.10'	.00'	.00'	0.0'
DALLAS IH 35E SH 183 EAST END OF TRINITY RIVER BRIDGE 0094-07-028 CPM 94-7-28 ACP OVERLAY		1.523	\$ 876,933.59'	71,428.31'	71,428.31'	8.5'
WORK ORDER- 07-02-96 WORK BEGAN- 07-20-96 DATE WORK COMPLETED- TIME COMPUTED 07-20-96 CONTRACT WORKING DAYS- 42 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 10 PERCENT TIME USED- 24						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963076		TOTALS	876,933.59'	71,428.31'	71,428.31'	8.5'
DALLAS NORTH OF MONTICELLO AVE US 75 SOUTH OF SOUTHWESTERN BLVD 0047-07-120 C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK		2.011	\$ 5,538,994.30'	1,853,469.08'	71,047,675.49'	70.8'
WORK ORDER- 09-20-93 WORK BEGAN- 09-21-93 DATE WORK COMPLETED- TIME COMPUTED 10-06-93 CONTRACT WORKING DAYS- 1,716 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 855 PERCENT TIME USED- 50						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30'	1,853,469.08'	71,047,675.49'	70.8'
DALLAS AT SHADY GROVE IN IRVING LP 12 0581-02-083 STP 94(137)MM WIDEN AND RECONSTRUCT BRIDGE		.001	\$ 2,446,102.32'	10,466.41'	2,554,034.25'	99.9'
DALLAS STOCK-ACCT 18-1-0315		.000	\$.00'	.00'	.00'	.0'
WORK ORDER- 09-01-94 WORK BEGAN- 10-12-94 DATE WORK COMPLETED- TIME COMPUTED 10-12-94 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 265 PERCENT TIME USED- 100						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32'	10,466.41'	2,554,034.25'	99.9'
DALLAS 0.24 MI W OF BOBTOHN RD IH 30 0.27 MI E OF CHAHA RD 0009-11-139 IM 30-1(34)060 RECONST & MDN GR, STRS & SURF		2.333	\$ 31,942,358.83'	755,129.11'	9,856,914.20'	32.4'
WORK ORDER- 08-29-95 WORK BEGAN- 09-26-95 DATE WORK COMPLETED- TIME COMPUTED 09-14-95 CONTRACT WORKING DAYS- 671 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 202 PERCENT TIME USED- 30						
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83'	755,129.11'	9,856,914.20'	32.4'
DALLAS DALLAS SOUTHWEST VA 0918-45-182 CAD 918-45-182 SIDEWALK RAMPS		.002	\$ 187,391.50'	8,510.16'	291,100.29'	100.0'
WORK ORDER- 00-00-00 WORK BEGAN- 10-19-95 DATE WORK COMPLETED- 03-02-96 TIME COMPUTED 09-13-95 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 91 PERCENT TIME USED- 101						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07950069		TOTALS	187,391.50'	8,510.16'	291,100.29'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 0.28 MI W OF BELTLINE RD		1.700	\$ 19,650,184.83	.00	.00	.0
IH 30 0.24 MI W OF BOBTOWN RD						
0009-11-167 NH 96(766)IM RECONST & WDN GR, STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 510		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
GRANITE CONSTRUCTION COMPANY		CONTRACT 07963002	TOTALS	19,650,184.83	.00	.00 0.0
DALLAS SPUR 366		10.000	\$ 202,800.08	.00	.00	.0
US 75 MIDPARK RD						
0047-07-150						
C 47-7-150 REAL-TIME CCTV						
DALLAS SPUR 366		10.000	\$ 82,892.00	.00	.00	.0
US 75 MIDPARK RD						
0047-07-156						
STP 96(779)MM REAL-TIME CCTV						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
MICA CORPORATION		CONTRACT 07963011	TOTALS	285,692.08	.00	.00 0.0
DALLAS GC & SF RR OVERPASS		13.376	\$ 359,839.32	.00	.00	.0
IH 635 IH 20						
2374-02-086						
C 2374-2-86 PAV MRKS						
DALLAS 0.5 MI W OF IH 35E		12.852	\$ 108,317.37	.00	.00	.0
IH 20 IH 635						
2374-03-046						
C 2374-3-46 PAV MRKS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 38		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
A.S.C. PAVEMENT MARKINGS, INC.		CONTRACT 07963016	TOTALS	468,156.69	.00	.00 0.0
DALLAS MAIN STREET		.280	\$ 867,499.50	.00	.00	.0
BS 66-D SH 66						
0009-21-009						
CD 9-21-9 GRADING, STORM SEWER AND CONCRETE PAV'T						
DALLAS MAIN STREET		.001	\$.00	.00	.00	.0
BS 66-D SH 66 (DOT 415 224W)						
0009-21-010						
CD 9-21-10 RR SIGNAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
ROADWAY CONSTRUCTION, INC.		CONTRACT 07963042	TOTALS	867,499.50	.00	.00 0.0
DALLAS DENTON CO LINE, EAST		1.000	\$ 9,372,523.11	.00	.00	.0
SH 121 DENTON TAP RD (FRTG RDS)						
3547-02-003						
C 3547-2-3 NEW LOCATION FREEMAY FACILITY						
DENTON SH 121 N OF DENTON CREEK, E		.600	\$ 5,209,158.81	.00	.00	.0
SH 121 DALLAS CO LINE (FRTG RDS)						
3547-03-002						
C 3547-3-2 NEW LOCATION FREEMAY FACILITY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 400		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
J. D. ABRAMS, INC.		CONTRACT 07963055	TOTALS	14,581,681.92	.00	.00 0.0

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DALLAS AT CHANNEL, N OF SH 114, 0.4 MI E OF LOOP 12		.001	\$ 148,453.40	\$.00	.00	.0
SH 114 0353-06-036 CPM 353-6-36						
REPAIR OF RETAINING WALL AND LEVEE						
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 07963096		TOTALS	148,453.40	.00	.00	0.0

DALLAS SOUTH OF BUFFALO BOULEVARD IH 635		.891	\$ 4,997,422.28	\$.00	4,907,469.73	99.9
SH 161 2964-01-018 C 2964-1-18						
GR, STRS & SURF NEW LOCATION						
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28	.00	4,907,469.73	99.9

DALLAS AT FIVE MILE CREEK		.115	\$ 1,060,741.85	\$ 65,203.23	890,809.15	88.3
SH 342 0048-01-045 BR 95(144)						
STRUCTURE						
DALLAS AT FIVE MILE CREEK IN LANCASTER (SOUTHBOUND)		.115	\$ 777,509.19	\$ 64,541.00	588,181.29	79.6
SH 342 0048-01-046 BR 95(144)						
STRUCTURE						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950048		TOTALS	1,838,251.04	129,744.23	1,478,990.44	84.6

DALLAS AT UNION PACIFIC RAILROAD CR (DOT 794 841H)		.301	\$ 3,810,970.45	\$ 462,500.52	1,734,771.34	47.9
LP 12 0581-01-086 MAU-STPG95(323)RGS GR SEPR						
WORK ORDER- 10-06-95		WORK BEGAN- 02-08-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-22-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45	462,500.52	1,734,771.34	47.9

DALLAS ON LANSON RD AT S MESQUITE CR, 0.7 MI S OF CARTWRIGHT RD		.349	\$ 909,426.81	\$ 89,647.40	885,185.46	99.3
CR 0918-45-092 BR 18(15)OX						
REPLACE BR & APPRS						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08950077		TOTALS	909,426.81	89,647.40	885,185.46	99.3

DALLAS SH 352 SKILLMAN ST		.002	\$ 313,175.98	\$ 43,305.71	186,128.47	67.7
IH 635 2374-02-079 IM 635-6(320)440						
SIGN REFURBISHING						
BUSTER PAVING CO., INC.						
CONTRACT 08950134		TOTALS	313,175.98	43,305.71	186,128.47	67.7

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DALLAS	LAWSON ROAD	.001	\$ 6,005.60	\$ 254.69	\$ 5,705.32	99.9
CR	AT DE BUSK PARK IN MESQUITE					
0918-45-273						
BR 95(185)OX	ENV MITIGATION FOR OFF-SYS BR					
DALLAS	MESQUITE S CITY LIMITS	7.182	\$ 97,002.42	\$ 1,045.00	\$ 89,688.70	97.3
IH 635	MESQUITE N CITY LIMITS					
2374-02-087						
C 2374-2-87	LANDSCAPE ENHANCEMENTS					
WORK ORDER- 11-21-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 90					
BRAZOS SERVICES, INC.						
CONTRACT 10950013		TOTALS	103,008.02	1,299.69	95,394.02	97.4
DALLAS	COUNTRY CLUB RD	5.133	\$ 30,039,104.30	\$ 657,888.24	\$ 6,775,933.27	23.7
SH 66	ROCKWALL CO LINE (DALROCK RD)					
0009-03-025						
C 9-3-25	GR STRS & SURF					
WORK ORDER- 12-05-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	780 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 17					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	657,888.24	6,775,933.27	23.7
DALLAS	AT IH 635	1.000	\$ 2,484,878.72	\$ 474,808.72	\$ 2,291,897.25	97.5
IH 35E						
0196-03-179						
CM 95(102)I	NEW LOCATION ONE LANE HOV RAMP					
WORK ORDER- 11-22-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	222 PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950038		TOTALS	2,484,878.72	474,808.72	2,291,897.25	97.5
DALLAS	WALNUT HILL LANE	4.427	\$ 172,040.22	\$ 5,700.00	\$ 121,410.00	74.2
US 75	NORTH DALLAS CITY LIMITS					
0047-07-170						
CL 47-7-170	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 12-15-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	605 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	487 PERCENT TIME USED- 80					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22	5,700.00	121,410.00	74.2
DALLAS	IH 635	17.570	\$ 398,534.25	\$ 63,319.99	\$ 114,281.01	30.1
US 175	SH 310					
0197-02-074						
C 197-2-74	SIGN REFURBISHING					
WORK ORDER- 12-18-95	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 83					
COMSAT CORPORATION						
CONTRACT 11950014		TOTALS	398,534.25	63,319.99	114,281.01	30.1
DALLAS	S OF IH 635	.001	\$ 562,000.00	\$ 24,757.55	\$ 360,734.68	67.5
US 75						
0047-07-149						
CM 95(47)	INTERIM CONTROL CENTER					
WORK ORDER- 12-18-95	WORK BEGAN- 01-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-96					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 59					
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00	24,757.55	360,734.68	67.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WALNUT HILL LN US 75 MIDPARK RD 0047-07-154 STP 96(29)MM CHANGEABLE MESSAGE SIGNS		.001	\$ 262,749.90	\$.00	.00	.0
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90	.00	.00	0.0
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757) MH FR PARKMEST BLVD TO VALLEY VIEW LN 8037-18-001 C 8037-18-1 RECONST GR STRS & SURF		.565	\$ 1,859,216.13	76,919.59	763,197.41	43.2
WORK ORDER- 01-23-96	WORK BEGAN- 02-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 73					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13	76,919.59	763,197.41	43.2
DALLAS AT SHADY GROVE IN IRVING LP 12 0581-02-092 STP 96(23)MM TRAFFIC SIGNALS		.002	\$ 144,846.55	5,700.00	135,685.22	98.6
WORK ORDER- 00-00-00	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 83					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950052		TOTALS	144,846.55	5,700.00	135,685.22	98.6
DENTON E OF IH 35E SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)		5.269	\$ 45,502,101.11	1,759,464.39	8,730,982.28	20.1
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 3					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,759,464.39	8,730,982.28	20.1
DENTON 1.6 MILES WEST OF FM 156 SH 114 2.4 MILES WEST OF FM 156 0353-02-050 CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK		.844	\$ 2,393,715.46	.00	2,523,040.08	99.9
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 243	PERCENT TIME USED- 99					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON AT FRANKFORD ROAD IH 35E 0196-02-079 CC 0196-02-079 GR, STRS & SURF		.791	\$ 7,195,253.62	2,200.43	6,915,186.51	98.0
WORK ORDER- 05-09-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS- 504	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 367	PERCENT TIME USED- 73					
COPPELL CONSTRUCTION CO., INC. ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62	2,200.43	6,915,186.51	98.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON LAKE VISTA DR SP 553 E OF IH 35E 3547-01-002 C 3547-1-2		.449	\$ 10,165,798.00	\$ 301.65	\$ 10,050,034.88	99.9
GR, STRS, SURF, PAV MRK, SIGN & DELIN						
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	301.65	10,050,034.88	99.9
DENTON WISE C/L US 380 ETC 35 SB FRONTAGE ROAD 0134-09-052 ETC CPM 134-9-52		I.H. 38.045	\$ 988,607.38	\$ 73,152.07	\$ 73,152.07	7.7
SEAL COAT, STRIPING						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05963052		TOTALS	988,607.38	73,152.07	73,152.07	7.7
DENTON FM 1171 IN FLOWER MOUND FM 2499 FM 407 AT CHINN CHAPEL RD 2681-01-006 A 2681-1-6		2.732	\$ 4,207,843.03	\$ 411,831.52	\$ 411,831.52	10.3
GRADING, STRUCTURES, BASE & SURFACING						
SUNMOUNT CORPORATION						
CONTRACT 05963070		TOTALS	4,207,843.03	411,831.52	411,831.52	10.3
DENTON US 380 FM 423 NORTH JUNCTION OF FM 720 1315-02-008 MMP 1315-2-8		3.722	\$ 1,335,920.02	\$ 3,263.40	\$ 1,264,445.72	96.5
GR, STRS & SURF						
JAGOE-PUBLIC COMPANY						
CONTRACT 07950123		TOTALS	1,335,920.02	3,263.40	1,264,445.72	96.5
DENTON 1.4 MI S OF FM 3040 FM 2499 FM 1171 2681-01-010 STP 94(281)UM		2.889	\$ 6,780,661.39	\$ 316,799.92	\$ 4,584,573.17	71.1
GR, STRS, ST SEMER, CONC PAV & PAV MRK						
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	316,799.92	4,584,573.17	71.1
DENTON CRIDER ROAD SH 121 FM 423 0364-03-079 CSR 364-3-79		.171	\$ 396,676.89	\$ 8,489.70	\$ 410,216.24	99.9
GR, ACP, SUBGRADE AND PAV MARKS						
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	8,489.70	410,216.24	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON FM 3040 3088-01-024 C 3088-1-24		INT OF FM 3040 WITH MORRIS RD IN FLOWER MOUND TRAFFIC SIGNALS	.002	\$ 69,717.60	\$ 14,494.39	65,542.21' 98.9'
WORK ORDER- 00-00-00	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100					
SHARROCK ELECTRIC, INC.						
CONTRACT 12950016		TOTALS	69,717.60'	14,494.39'	65,542.21'	98.9'
ELLIS FM 55 1451-01-019 CPM 1451-1-19		US 77 SH 34 SEAL COAT, REFL PAV MRKS	41.972	\$ 399,570.18	.00	.00' .0'
WORK ORDER- 03-26-96	WORK BEGAN- 07-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 50					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02960046		TOTALS	399,570.18'	.00'	.00'	0.0'
ELLIS IH 45 0092-04-059 IM 45-3(94)249		0.70 MI S OF US 287 BYPASS 0.53 MI S OF FM 879 IN ELLIS CO GR, STRS, ASPH BASE & CONC PAV	7.462	\$ 33,870,879.53	\$ 1,250,784.93	10,782,686.38' 33.5'
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 206	PERCENT TIME USED- 38					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53'	1,250,784.93'	10,782,686.38'	33.5'
ELLIS US 287 0172-04-035 BR 96(625)		AT MOUNTAIN CREEK REPL BR & APPRS	.776	\$ 1,328,449.74	\$ 199,046.32	599,296.52' 47.4'
WORK ORDER- 05-07-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 30					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 03963008		TOTALS	1,328,449.74'	199,046.32'	599,296.52'	47.4'
ELLIS US 287 0172-05-090 CPM 172-5-90		SPUR 394 BROADHEAD ROAD SEAL COAT, REFL. PAV MRK	9.887	\$ 808,354.31	.00	.00' .0'
WORK ORDER- 07-05-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 3					
YOUNG CONTRACTORS, INC.						
CONTRACT 05963027		TOTALS	808,354.31'	.00'	.00'	0.0'
ELLIS FM 664 1051-01-026 STP 95(12)R		RED OAK CREEK IN OVILLA IH 35E RECONST & WDN, GR, STR, BASE AND SURF	4.089	\$ 3,935,130.63	\$ 158,759.83	2,532,133.73' 67.7'
WORK ORDER- 12-27-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 73					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63'	158,759.83'	2,532,133.73'	67.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

ELLIS	IH 35E	1.752	\$ 3,800,000.00	\$ 235,197.54	\$ 3,201,015.98	88.7
FM 664	SH 342					
1051-01-025						
STP 95 (11)R	RECONST & WDN, GR, STR, BASE & PAV					
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 11940063	TOTALS	3,800,000.00	235,197.54	3,201,015.98	88.7

ELLIS	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59	\$ 928,298.17	\$ 62,165,654.25	100.0
IH 45	0.1 MI S OF BRUSHY CREEK					
0092-04-056						
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED- 07-06-96	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
CHAMPAGNE-HEBBER INC., TEXAS						
	CONTRACT 12900001	TOTALS	60,777,776.59	928,298.17	62,165,654.25	100.0

KAUFMAN	SPUR 557 & IH 20	14.046	\$ 500,011.30	\$ 10,690.35	\$ 121,891.29	25.6
IH 20	VAN ZANDT CO LINE					
0495-01-036						
IM 20-5(115)500	CONC PAV REP					
WORK ORDER- 04-29-96	WORK BEGAN- 06-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
HARRIS ACOUSTICS, INC.						
	CONTRACT 03963024	TOTALS	500,011.30	10,690.35	121,891.29	25.6

KAUFMAN	S VIRGINIA (HWY 34), W TO ADELAIDE ST,	.001	\$ 76,821.66	\$ 8,742.37	\$ 8,742.37	11.9
VA	BROAD ST TO 25' S OF UNION PAC RR LINE					
0918-11-030						
STP 94(202)TE	RESTORE TRAIN DEPOT/FREIGHT WAREHOUSE					
WORK ORDER- 06-26-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
SOUTHWEST ENVIRONMENT SERVICES, INC.						
	CONTRACT 05963082	TOTALS	76,821.66	8,742.37	8,742.37	11.9

KAUFMAN	VARIOUS ROADWAYS	.001	\$ 907,902.07	\$.00	\$.00	.0
VA	IN KAUFMAN COUNTY					
0918-11-032						
CPM 918-11-32	MISCELLANEOUS WORK					
WORK ORDER- 07-02-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
APAC-TEXAS, INC.						
	CONTRACT 06963037	TOTALS	907,902.07	.00	.00	0.0

KAUFMAN	HIGHWAY ROUTES COUNTYWIDE	1.000	\$ 52,069.80	\$.00	\$.00	.0
VA						
0918-11-029						
CAD 918-11-29	SIDEWALK RAMPS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
S T E INC.						
	CONTRACT 07963041	TOTALS	52,069.80	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN US 175 0197-03-047 BR 95(2)	AT EAST FORK TRINITY RIVER AND RELIEFS REPL BR & APPRS	.914	\$ 4,122,934.47	\$ 37,770.67	\$ 4,199,064.62	100.0
WORK ORDER- 12-16-94 DATE WORK COMPLETED- 07-19-96 CONTRACT WORKING DAYS- 228 WORKING DAYS CHARGED- 228	WORK BEGAN- 01-05-95 TIME COMPUTED 01-01-95 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 97					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11940002		TOTALS	4,122,934.47	37,770.67	4,199,064.62	100.0

KAUFMAN SH 198 0443-02-014 STP 96(16)R	AT US 175 GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN	.135	\$ 7,307,708.41	\$ 343,808.64	\$ 3,114,496.83	44.8
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 236 WORKING DAYS CHARGED- 98	WORK BEGAN- 01-15-96 TIME COMPUTED 01-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 42					
BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	343,808.64	3,114,496.83	44.8

NAVARRO SH 31 0162-03-034 BR 96(3)	AT RICHLAND CREEK AND RELIEFS LANDSCAPE DEVELOPMENT	1.816	\$ 138,201.00	\$ 45,203.37	\$ 64,247.07	48.9
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 48	WORK BEGAN- 06-12-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
L.P. COMPANY						
CONTRACT 02960018		TOTALS	138,201.00	45,203.37	64,247.07	48.9

NAVARRO BI 45-F 0092-13-012 CPM 92-13-12	IH 45 NORTH OF CORSICANA IH 45 SOUTH OF CORSICANA OVERLAY, PAVEMENT MARKINGS	8.058	\$ 769,995.49	\$.00	\$.00	.0
WORK ORDER- 05-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 53 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03963068		TOTALS	769,995.49	.00	.00	0.0

NAVARRO IH 45 0093-01-064 IM 45-3(95)221	3.3 MI N OF RICHLAND 2.0 MI S OF CORSICANA RECONST GR STR & SURF	5.000	\$ 10,553,030.88	\$ 285,799.85	\$ 5,029,142.39	50.1
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 173	WORK BEGAN- 07-26-95 TIME COMPUTED 07-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 64					
DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	285,799.85	5,029,142.39	50.1

NAVARRO SH 31 0162-03-032 BR 94(126)	AT RICHLAND CREEK & RELIEFS GR, STRS, ACP, ASB, CONC PAV & PAV MARK	1.816	\$ 3,141,329.21	\$ 65,491.53	\$ 3,274,341.22	100.0
WORK ORDER- 09-13-94 DATE WORK COMPLETED- 03-01-96 CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 219	WORK BEGAN- 09-29-94 TIME COMPUTED 09-29-94 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21	65,491.53	3,274,341.22	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO BI 45-F 0092-13-007 MAU-STPG 95(321)RGS GR SEPR & APPRS WORK ORDER- 10-30-95 WORK BEGAN- 11-16-95 DATE WORK COMPLETED- TIME COMPUTED 11-15-95 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 95 PERCENT TIME USED- 26 CONCHO CONSTRUCTION COMPANY, INC.		.471	\$ 4,562,525.90	\$ 261,299.99	\$ 1,828,851.50	42.1
CONTRACT 08950007 TOTALS			4,562,525.90	261,299.99	1,828,851.50	42.1
NAVARRO IH 45 0093-01-072 IM 45-3(96)216 GR, STRS, HMAC BASE & CONC PAV WORK ORDER- 10-05-95 WORK BEGAN- 11-16-95 DATE WORK COMPLETED- TIME COMPUTED 10-21-95 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 118 PERCENT TIME USED- 39 DUININCK BROS, INC.		.849	\$ 5,032,354.83	\$ 489,385.50	\$ 2,586,708.19	54.1
CONTRACT 09950006 TOTALS			5,032,354.83	489,385.50	2,586,708.19	54.1
NAVARRO FM 638 0996-01-013 BR 95(175)QF REPL BR & APPRS WORK ORDER- 00-00-00 WORK BEGAN- 01-26-96 DATE WORK COMPLETED- TIME COMPUTED 01-24-96 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 65 PERCENT TIME USED- 108 CHAMPAGNE-WEBBER INC., TEXAS		.207	\$ 366,986.94	\$ 43,942.58	\$ 355,095.86	99.9
CONTRACT 12950030 TOTALS			366,986.94	43,942.58	355,095.86	99.9
ROCKWALL SH 205 0451-04-014 STP 95(230)R RECONST & WDN, GRS, STRS, BASE & SURF WORK ORDER- 07-27-95 WORK BEGAN- 08-14-95 DATE WORK COMPLETED- TIME COMPUTED 08-12-95 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 103 PERCENT TIME USED- 23 APAC-TEXAS, INC.		2.850	\$ 3,843,090.57	\$ 396,155.71	\$ 1,234,885.55	33.8
CONTRACT 06950004 TOTALS			3,843,090.57	396,155.71	1,234,885.55	33.8
ROCKWALL IH 30 0009-12-061 CPM 9-12-61 1.5" OF HOT MIX ACP WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 GRANITE CONSTRUCTION COMPANY		8.824	\$ 414,374.97	\$.00	\$.00	.0
CONTRACT 07963097 TOTALS			414,374.97	.00	.00	0.0
			* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
			DISTRICT CONTRACT AMOUNT 845,783,906.82 DISTRICT ESTIMATES THIS MONTH 18,285,747.88 DISTRICT TOTAL ESTIMATES PAID TO DATE 446,212,190.00			

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE SH 98		2.666	\$ 1,700,605.23	85,105.12	1,618,228.72	100.0
IH 30 FM 992						
0610-06-063						
IM 30-3(94)206 CPR,MBGF,OCST, ACP SURF, PAV MK						
WORK ORDER- 03-28-96	WORK BEGAN- 04-09-96					
DATE WORK COMPLETED- 07-31-96	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 87					
BUSTER PAVING CO., INC.						
CONTRACT 02960059		TOTALS	1,700,605.23	85,105.12	1,618,228.72	100.0
BOWIE FM 992		5.208	\$ 1,669,684.31	12,634.16	2,541,400.17	99.9
IH 30 0.1 MI W OF SPUR 86						
0610-06-050						
IM 30-3(92)201 CONC PAV REP,PLANING,ACP LU & SF,PAV MK						
WORK ORDER- 05-02-95	WORK BEGAN- 06-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 120					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950002		TOTALS	1,669,684.31	12,634.16	2,541,400.17	99.9
BOWIE RED RIVER		4.160	\$ 1,119,419.55	88,414.24	552,883.56	51.9
SH 8 6.1 KM N OF IH 30						
0060-01-013						
STP 96(629)R GR, STR, BASE, SURF AND PVT MARK						
WORK ORDER- 04-09-96	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 54					
H. H. HOWARD & SONS, INC.						
CONTRACT 03963009		TOTALS	1,119,419.55	88,414.24	552,883.56	51.9
BOWIE IN TEXARKANA FR SH 93		2.003	\$ 2,305,218.20	248,694.80	248,694.80	11.3
FM 3527 FM 989						
3591-01-001						
HDP 9123(001) GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER- 06-05-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 5					
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20	248,694.80	248,694.80	11.3
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13	98,276.17	1,921,569.90	81.2
SH 93 US 67						
0945-01-013						
C 945-1-13 GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 256	PERCENT TIME USED- 96					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	98,276.17	1,921,569.90	81.2
BOWIE EST END ELLIOT CREEK BRIDGE		6.717	\$ 134,292.75	4,096.40	129,866.01	100.0
US 67 0.3 MI W OF FM 3098						
0010-12-052						
MC 10-12-52 MICROSURFACE (RUT FILL)						
WORK ORDER- 06-06-96	WORK BEGAN- 06-16-96					
DATE WORK COMPLETED- 07-23-96	TIME COMPUTED 06-22-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 80					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05963105		TOTALS	134,292.75	4,096.40	129,866.01	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE APPLE ST US 67 US 59 IN TEXARKANA 0010-13-057 STP 95(223)UM		1.484	\$ 5,689,658.58	72,487.12	2,041,638.70	37.7
GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	72,487.12	2,041,638.70	37.7
BOWIE FM 2735 IN DEKALB US 82 0.1 MI E OF FM 992 0046-03-028 CD 46-3-28		.768	\$ 170,714.73	177,483.68	177,483.68	99.9
ACP, CONC PAV REPAIR, PAVEMENT MARKINGS						
WORK ORDER- 07-02-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
BUSTER PAVING CO., INC.						
CONTRACT 06963040		TOTALS	170,714.73	177,483.68	177,483.68	99.9
BOWIE ON OLD REDWATER ROAD IN WAKE VILLAGE CS FROM FM 989 TO EAST CITY LIMITS 0919-19-037 CUS 919-19-37		1.679	\$ 11,989.40	.00	.00	.0
PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 06963041		TOTALS	11,989.40	.00	.00	0.0
BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001)		2.247	\$ 8,492,117.95	103,209.58	4,240,938.09	52.5
GR, STRS, C&G, ACP BASE, SURF, PYMT MRKG, SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
J-N PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	103,209.58	4,240,938.09	52.5
BOWIE AT US 71 INTERCHANGE IH 30 0610-07-064 IH 30-3(89)223		.002	\$ 522,883.95	.00	.00	.0
TRAFFIC SIGNALS & RELATED SAFETY WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 07963036		TOTALS	522,883.95	.00	.00	0.0
BOWIE 0.2 MI N OF FM 2240 FM 559 FM 1297 IN TEXARKANA 1020-01-031 STP 93(21)UM		.675	\$ 2,218,629.40	150,921.52	1,872,952.16	90.1
GR, STRS, SURF & C&G						
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 115					
J-N PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40	150,921.52	1,872,952.16	90.1

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BOWIE AT MUD CREEK		.181	\$ 571,572.22	\$ 20,603.26	420,400.56	86.9
FM 992 1215-01-015 BR 92(25) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 177					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	20,603.26	420,400.56	86.9
BOWIE ETC VARIOUS LOCATIONS		296.021	\$ 5,770,424.98	\$ 1,412,145.33	5,079,510.42	92.6
LP 14 ETC 0046-08-009 ETC CPM 46-8-9 SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER- 12-21-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 55					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11950009		TOTALS	5,770,424.98	1,412,145.33	5,079,510.42	92.6
BOWIE VA ON IH 30 FRONTAGE ROADS BETWEEN MORRIS COUNTY LINE & ARKANSAS STATE LINE		.001	\$ 304,168.00	\$ 11,211.90	312,366.91	100.0
0919-19-033 MC 919-19-33 REPLACE METAL BEAM GUARD FENCE						
WORK ORDER- 12-14-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED- 07-08-96	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 114					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11950034		TOTALS	304,168.00	11,211.90	312,366.91	100.0
CAMP AT DRY CREEK		.322	\$ 911,976.23	\$ 4,591.71	947,029.75	100.0
FM 993 1232-01-006 BR 94(141) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-18-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED- 07-02-96	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 106					
BUSTER PAVING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	4,591.71	947,029.75	100.0
CASS AT INTERSECTION OF ALLDAY ST. IN ATLANTA		.002	\$ 135,033.90	\$.00	.00	.0
US 59 0218-04-096 STP 96(33)HES INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960062		TOTALS	135,033.90	.00	.00	0.0
CASS 0.2 MI N OF MARION COUNTY LINE		3.553	\$ 1,171,687.12	\$ 300,994.65	300,994.65	27.0
SH 155 0.3 MI S OF SH 49 IN AVINGER 0520-03-023 STP 96(648)R PAV REPAIR, OCST, ACP, PAV MK						
WORK ORDER- 06-27-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 7					
TEXARKANA ASPHALT, INC.						
CONTRACT 05963008		TOTALS	1,171,687.12	300,994.65	300,994.65	27.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS	AT JOHN'S CREEK	.041	\$ 320,283.75'	1,144.00'	314,584.76'	99.9'
FM 995						
1216-03-009						
BR 95(127)	REPLACE BRIDGE					
CASS	0.3 MI W OF JOHN'S CREEK	.431	\$ 348,043.05'	1,256.00'	345,548.85'	99.9'
FM 995	2.1 MI W OF FM 2328 NORTH					
1216-03-010						
CSBH 1216-3-10	GR, BASE & SURF					
WORK ORDER- 07-26-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 99					
FOUR THIRTEEN INCORPORATED						
	CONTRACT 06950061	TOTALS	668,326.80'	2,400.00'	660,133.61'	99.9'
CASS	ON US 59 FROM SH 93 IN TEXARKANA	.001	\$ 125,006.26'	.00'	.00'	.0'
VA	SHELBY COUNTY LINE					
0919-00-050						
C 919-00-50	INSTALLATION OF LARGE GUIDE SIGNS					
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
	CONTRACT 07963017	TOTALS	125,006.26'	.00'	.00'	0.0'
CASS	0.1 MI S OF FM 2328 N	2.709	\$ 6,136,522.95'	257,171.97'	4,199,025.67'	72.0'
US 59	1.4 MI S OF JOHNS CREEK					
0218-04-072						
MAUNH 94(59)	GR STRS & SURF					
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 224	PERCENT TIME USED- 86					
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 08940083	TOTALS	6,136,522.95'	257,171.97'	4,199,025.67'	72.0'
CASS	AT BEAR CREEK	.340	\$ 761,577.00'	.00'	795,121.67'	100.0'
FM 1399						
0546-08-006						
BR 94(139)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 12-05-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED- 07-02-96	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 99					
FOUR THIRTEEN INCORPORATED						
	CONTRACT 10940081	TOTALS	761,577.00'	.00'	795,121.67'	100.0'
HARRISON	0.1 MI E OF GREGG COUNTY LINE	1.945	\$ 1,361,335.12'	193,275.66'	864,963.60'	66.8'
LP 281	0.3 MI N OF US 80					
2642-02-013						
STP 96(49)R	GR, STR, LTB, 1-CST, ACP AND PV. MK					
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 53					
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 02960054	TOTALS	1,361,335.12'	193,275.66'	864,963.60'	66.8'
HARRISON	0.5 MI. M. OF US 80	7.859	\$ 2,420,812.31'	511,572.46'	1,415,017.37'	61.5'
IH 20	LOUISIANA STATE LINE					
0495-10-058						
IM 20-7(49)629	CPR, OCST, ACP SURF, MGBF, PV MK					
WORK ORDER- 04-03-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 66					
DUNINCK BROS, INC.						
	CONTRACT 02960056	TOTALS	2,420,812.31'	511,572.46'	1,415,017.37'	61.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON US 59 0063-09-011 NH 96(613)R 0.1 MI S OF FM 1186 PANOLA COUNTY LINE PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM		4.062	\$ 3,294,937.89	\$ 724,442.85	1,085,986.45	34.6
WORK ORDER- 04-16-96	WORK BEGAN- 05-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 58					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03963055		TOTALS	3,294,937.89	724,442.85	1,085,986.45	34.6
HARRISON US 80 0096-07-030 MC 96-7-30 GREGG COUNTY LINE FM 450 VARIOUS LOCATIONS GR, STR, ACP (BS & SURF), AND PAV MARK		.001	\$ 243,483.58	\$ 118,522.00	171,661.20	74.2
WORK ORDER- 06-12-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 26					
MCHWORTER CONTRACTORS, INC.						
CONTRACT 05963053		TOTALS	243,483.58	118,522.00	171,661.20	74.2
HARRISON SH 43 0207-05-059 CPM 207-5-59 0.7 MI. N. OF SPRING CREEK 0.1 MI. E. OF S. WASHINGTON AVE. SEAL COAT & PAV MRKS		20.443	\$ 514,436.99	\$ 421,946.07	421,946.07	86.3
WORK ORDER- 06-24-96	WORK BEGAN- 07-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 51					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05963058		TOTALS	514,436.99	421,946.07	421,946.07	86.3
HARRISON US 80 0096-07-029 CD 96-7-29 AT LP 281 INTERCHANGE SAFETY LIGHTING & CRASH CUSHIONS		.001	\$ 224,061.00	\$.00	.00	.0
WORK ORDER- 06-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05963080		TOTALS	224,061.00	.00	.00	0.0
HARRISON US 80 0096-09-055 C 96-9-55 US 59, E 1.0 MI. E OF FM 1998 LIME TREAT BASE, ACP SURF & PAV MARK		3.158	\$ 2,175,499.60	\$ 651,352.67	1,969,462.65	95.2
WORK ORDER- 07-26-95	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 96					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06950105		TOTALS	2,175,499.60	651,352.67	1,969,462.65	95.2
HARRISON US 80 0096-09-057 CD 96-9-57 SH 154 0.1 MI W OF US 59 PVT REP, OCST, MICRO-SURF & PVT MARKINGS		2.519	\$ 389,826.15	\$.00	.00	.0
WORK ORDER- 07-02-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 20					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06963039		TOTALS	389,826.15	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON IH 20 0495-10-059 IM 20-7(50)629 CPR, OCST, ACP SURF, PV MK		7.859	\$ 1,146,599.30	\$ 148,203.51	\$ 148,203.51	13.6
WORK ORDER- 06-28-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 29					
DUININCK BROS, INC.						
CONTRACT 06963067		TOTALS	1,146,599.30	148,203.51	148,203.51	13.6
HARRISON IH 20 0495-08-065 IM 20-7(48)597 PR, PLAN, OCST, ACP, MBGF, BR RAIL, SET, PV MK		16.891	\$ 6,742,631.58	\$ 380,293.87	\$ 4,531,009.20	70.7
WORK ORDER- 12-20-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 68					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11950046		TOTALS	6,742,631.58	380,293.87	4,531,009.20	70.7
MARION US 59 0062-06-043 STP 96(610)HES INSTALLATION OF OVERHEAD FLASHING BEACON		.003	\$ 47,368.40	\$ 38,478.70	\$ 38,478.70	85.5
WORK ORDER- 03-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 77					
STRIPING TECHNOLOGY, INC.						
CONTRACT 02960012		TOTALS	47,368.40	38,478.70	38,478.70	85.5
MARION US 59 0062-05-042 MANH 95(65)M GR, STRS & SURF		1.249	\$ 5,017,321.93	\$ 235,040.86	\$ 2,195,602.92	46.0
WORK ORDER- 11-13-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 37					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93	235,040.86	2,195,602.92	46.0
PANOLA FM 1794 1760-01-018 CC 1760-1-18 FLEX BASE, SURF TRT, BRIDGE REMOVAL, PV MK		1.685	\$ 399,568.05	\$ 78,605.99	\$ 360,752.38	95.0
WORK ORDER- 03-13-96	WORK BEGAN- 04-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 76					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02960082		TOTALS	399,568.05	78,605.99	360,752.38	95.0
PANOLA US 79 0247-03-016 STP 96(36)R GR, STR, BASE, SURF AND PAV MARKS		6.448	\$ 2,212,639.15	\$ 116,792.75	\$ 747,195.80	35.5
WORK ORDER- 05-15-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 29					
L. J. EARNEST, INC.						
CONTRACT 04963005		TOTALS	2,212,639.15	116,792.75	747,195.80	35.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA US 59 0063-03-046 STP 96(650)R PAV REPAIR, OCST, ACP SURF, PAV MK		0.2 MI E OF BU 59-D NORTH OF CARTHAGE US 79 EAST OF CARTHAGE 4.071	\$ 1,255,525.12	\$ 196,034.94	\$ 203,718.31	17.0
WORK ORDER- 05-28-96	WORK BEGAN- 06-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 44					
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 04963018	TOTALS	1,255,525.12	196,034.94	203,718.31 17.0
PANOLA FM 31 0731-01-035 AR 731-1-35 GR, STRS, ASRB, SURF TRT, PVT MARKINGS		4.5 MI. N. OF LOUISIANA STATE LINE LOUISIANA STATE LINE 4.499	\$ 1,065,693.02	\$ 304,641.18	\$ 470,681.20	46.4
WORK ORDER- 05-28-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 24					
INTERSTATE CONTRACTING CORPORATION		CONTRACT 04963067	TOTALS	1,065,693.02	304,641.18	470,681.20 46.4
PANOLA US 79 0063-11-031 CD 63-11-31 PLANING OCST, ACP SURF & PAV MARKINGS		0.3 MI W OF US 59 SH 149 1.198	\$ 235,652.48	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 07963103	TOTALS	235,652.48	.00	.00 0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
TITUS US 271 0248-01-055 C 248-1-55 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS		AT INTERSECTION OF ARIZONA ST. IN MOUNT PLEASANT .002	\$ 89,739.15	\$.00	\$.00	.0
WORK ORDER- 05-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APS ELECTRICAL		CONTRACT 04963049	TOTALS	89,739.15	.00	.00 0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
TITUS CR 0919-30-016 BR 94(115)OX REPLACE BRIDGE AND APPROACHES		ON CR 321, AT LAKE BOB SANDLIN TRIBUTARY .125	\$ 144,813.26	\$.00	\$.00	.0
WORK ORDER- 07-31-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BOWIE BRIDGE, LLC		CONTRACT 05963039	TOTALS	144,813.26	.00	.00 0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
TITUS US 271 0248-01-054 NH 96(665)R GR, PL, LTS, ACP BS & SF, CON PV, C&G, PM		1.8 MI S OF SH 49 0.08 MI S OF SH 49 1.717	\$ 2,766,122.05	\$ 428,399.01	\$ 663,125.93	25.2
WORK ORDER- 05-31-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 16					
BUSTER PAVING CO., INC.		CONTRACT 05963068	TOTALS	2,766,122.05	428,399.01	663,125.93 25.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TITUS IH 30 0610-03-062 IM 30-3(96)153 FRANKLIN COUNTY LINE MORRIS COUNTY LINE CONC PVMT REPAIR & UNDERDRAIN		.003	\$ 679,207.00'	.00'	.00'	.0'
WORK ORDER- 07-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DIAMOND K CORPORATION						
CONTRACT 06963025		TOTALS	679,207.00'	.00'	.00'	0.0'
TITUS IH 30 0610-03-059 C 610-3-59 1.7 MI W. OF US 67, EB & MB TRUCK CHECK STATION		.001	\$ 726,098.88'	551.00'	647,981.13'	93.9'
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 70					
BUSTER PAVING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88'	551.00'	647,981.13'	93.9'
UPSHUR US 80 0096-03-054 C 96-3-54 AT INTERSECTION OF SH 155 IN BIG SANDY MODERNIZING EXISTING TRAFFIC SIGNALS		.002	\$ 87,055.50'	1,425.00'	1,425.00'	1.7'
WORK ORDER- 04-16-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-96					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 34					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03963013		TOTALS	87,055.50'	1,425.00'	1,425.00'	1.7'
UPSHUR VA 0919-02-017 C 919-02-17 ON US 271 FROM CAMP COUNTY LINE GREGG COUNTY LINE INSTALLATION OF GUIDE SIGNS		.003	\$ 32,640.00'	.00'	.00'	.0'
WORK ORDER- 06-27-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CASTELLO, INC.						
CONTRACT 06963015		TOTALS	32,640.00'	.00'	.00'	0.0'
UPSHUR VA 0919-02-019 MC 919-2-19 VARIOUS LOCATIONS IN UPSHUR COUNTY METAL BEAM GUARD FENCE REPLACEMENT		.003	\$ 455,583.25'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07963043		TOTALS	455,583.25'	.00'	.00'	0.0'
UPSHUR FM 852 0640-03-015 BR 96(6) AT KELSEY CREEK REPLACE BRIDGE & APPRS		.726	\$ 1,950,634.96'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 07963084		TOTALS	1,950,634.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
UPSHUR AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH		.730	\$ 1,224,256.95	\$ 72,005.30	371,034.11	31.9
US 259						
0392-02-060						
BH 95(184) WIDEN 4 BRIDGES AND APPROACHES						
WORK ORDER- 01-04-96	WORK BEGAN- 02-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 72					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95	72,005.30	371,034.11	31.9
		DISTRICT CONTRACT AMOUNT			79,985,480.31	
		DISTRICT ESTIMATES THIS MONTH			7,672,025.43	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			44,368,484.56	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN CS 0920-03-031 BR 93(336)OX	CR 334 AT WALTON CRK BRIDGE REPL	.075	\$ 143,159.55'	23,321.31'	74,476.43'	54.7'
HARDIN CR 0920-03-032 BR 93(340)OX	MORMON CHURCH RD AT DRAINAGE CRK REPL BRIDGE	.066	\$ 129,624.76'	.00'	10,545.00'	8.5'
HARDIN CS 0920-03-038 BR 93(371)OX	KIWANIS RD AT DRAINAGE DITCH BR REPL	.066	\$ 117,968.01'	.00'	10,545.00'	9.4'
WORK ORDER- 04-01-96 WORK BEGAN- 06-03-96 DATE WORK COMPLETED- TIME COMPUTED 04-17-96 CONTRACT WORKING DAYS- 138 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 19 PERCENT TIME USED- 14						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32'	23,321.31'	95,566.43'	25.7'
JASPER US 190 0244-03-039 MAUSTP 95(308)UM	SH 63 NENTON CO LINE GR, STR, BS SURF & PREP ROW	1.666	\$ 4,473,303.65'	253,560.40'	1,552,002.04'	36.5'
WORK ORDER- 11-29-95 WORK BEGAN- 02-27-96 DATE WORK COMPLETED- TIME COMPUTED 12-15-95 CONTRACT WORKING DAYS- 356 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 93 PERCENT TIME USED- 26						
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65'	253,560.40'	1,552,002.04'	36.5'
JEFFERSON CS 0920-38-081 BR 93(352)OX	ON ORCHARD RD NEAR FM 366 AT NORTH BUTANE DRAIN DITCH IN PORT NECHES REPLACE BRIDGE	.054	\$ 198,490.05'	16,272.90'	194,116.45'	100.0'
WORK ORDER- 02-09-96 WORK BEGAN- 03-13-96 DATE WORK COMPLETED- 07-26-96 TIME COMPUTED 02-25-96 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 47 PERCENT TIME USED- 78						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 01960051		TOTALS	198,490.05'	16,272.90'	194,116.45'	100.0'
JEFFERSON US 69 0200-14-057 CL 200-14-57	0.1 MI M OF SP 380, EAST SH 347 LANDSCAPE DEVELOPMENT	1.100	\$ 71,509.50'	7,309.77'	50,597.33'	74.4'
JEFFERSON US 69 0200-15-001 CL 200-15-1	SH 347 0.2 MI SOUTH LANDSCAPE DEVELOPMENT	.200	\$ 91,461.90'	3,048.08'	80,088.02'	92.1'
WORK ORDER- 03-28-96 WORK BEGAN- 04-16-96 DATE WORK COMPLETED- TIME COMPUTED 04-13-96 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 53 PERCENT TIME USED- 66						
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40'	10,357.85'	130,685.35'	84.4'
JEFFERSON SH 73 0508-04-122 C 508-4-122	0.5 MI M OF TAYLORS BAYOU, WEST WEST OF JAP RD GR, STRS, FLEX BASE & SURF	17.686	\$ 25,202,559.30'	1,352,010.39'	7,922,820.15'	33.0'
WORK ORDER- 08-21-95 WORK BEGAN- 09-21-95 DATE WORK COMPLETED- TIME COMPUTED 09-06-95 CONTRACT WORKING DAYS- 750 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 133 PERCENT TIME USED- 18						
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	1,352,010.39'	7,922,820.15'	33.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 RECONSTRUCT TO FOUR LANES NH 95(59)M WORK ORDER- 08-21-95 WORK BEGAN- 11-07-95 DATE WORK COMPLETED- TIME COMPUTED 09-06-95 CONTRACT WORKING DAYS- 350 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 153 PERCENT TIME USED- 44		4.397	\$ 10,894,324.67	.00	\$ 2,854,278.53	26.4
APAC-TEXAS, INC. CONTRACT 07950073 TOTALS			10,894,324.67	.00	2,854,278.53	26.4
JEFFERSON DISTRICTWIDE VA 0920-00-039 C 920-00-39 LOOP DETECTOR INSTALLATION		.001	\$ 128,987.28	.00	.00	.0
JEFFERSON DISTRICTWIDE VA 0920-00-040 MC 920-00-40 LOOP DETECTOR INSTALLATION		.001	\$ 141,427.04	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TEJAS COMMUNICATIONS, INC. CONTRACT 07963020 TOTALS			270,414.32	.00	.00	0.0
JEFFERSON LNVA CANAL US 69 1.958 MI. NORTH 0065-07-047 MMP 65-7-47 ACP & STRIPING		1.958	\$ 243,953.12	6,669.13	\$ 217,858.25	100.0
WORK ORDER- 09-11-95 WORK BEGAN- 07-08-96 DATE WORK COMPLETED- 07-23-96 TIME COMPUTED 09-27-95 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 6 PERCENT TIME USED- 24						
APAC-TEXAS, INC. CONTRACT 08950103 TOTALS			243,953.12	6,669.13	217,858.25	100.0
JEFFERSON DISTRICTWIDE VA 0920-00-041 C 920-00-41 STRIPING, PAV MARKERS		.001	\$ 288,462.19	8,786.62	\$ 287,029.58	99.9
JEFFERSON DISTRICTWIDE VA 0920-00-042 MMP 920-00-42 STRIPING, PAV MARKERS		.001	\$ 640,495.90	19,369.19	632,726.84	99.9
WORK ORDER- 10-04-95 WORK BEGAN- 11-08-95 DATE WORK COMPLETED- TIME COMPUTED 10-20-95 CONTRACT WORKING DAYS- 128 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 127 PERCENT TIME USED- 99						
PAIGE BARRICADES, INC. CONTRACT 08950149 TOTALS			928,958.09	28,155.81	919,756.42	99.9
JEFFERSON N OF COLLEGE ST SP 380 IH 10 IN BEAUMONT 0065-08-155 C 65-8-155 GR, STRS, BASE & SURF		1.454	\$ 7,589,147.20	262,254.57	\$ 7,196,987.50	99.8
WORK ORDER- 11-07-94 WORK BEGAN- 11-15-94 DATE WORK COMPLETED- TIME COMPUTED 11-23-94 CONTRACT WORKING DAYS- 390 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 282 PERCENT TIME USED- 71						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 10940003 TOTALS			7,589,147.20	262,254.57	7,196,987.50	99.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON MH 8015-20-002 DE 0075(801)		TWENTY-THIRD ST & PHELAN BLVD ELEVENTH ST GR, STRS, BASE, CONC PAV, STMSHR & ILLUM	.791	\$ 7,058,134.71	\$ 92,426.70	6,690,334.24 99.7
WORK ORDER- 12-01-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	281				52
APAC-TEXAS, INC.						
CONTRACT 10940044		TOTALS	7,058,134.71	92,426.70	6,690,334.24	99.7
JEFFERSON MH 8203-20-007 STP 95(325)UM		IN PORT NECHES ON NEDERLAND AVE FROM NCL TO FM 366 RECONST GR, STRS, BASE & SURF	.305	\$ 448,222.25	.00	460,139.60 99.9
WORK ORDER- 12-11-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				63
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10950026		TOTALS	448,222.25	.00	460,139.60	99.9
JEFFERSON CR 0920-38-058 BR 88(418)OX		ON OLD SOUR LAKE RD AT PINE ISLAND BAYOU & RELIEF REPL BRS & APPRS	.169	\$ 430,413.95	130,272.91	329,529.44 80.5
WORK ORDER- 02-13-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				82
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 12950023		TOTALS	430,413.95	130,272.91	329,529.44	80.5
LIBERTY US 90 0028-03-081 BR 95(161)		AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES	.562	\$ 4,231,983.30	.00	.00 .0
LIBERTY US 90 0028-03-086 BH 95(162)		AT TRINITY RIVER MDN BRIDGE	.280	\$ 3,801,662.08	.00	.00 .0
LIBERTY US 90 0028-03-090 C 28-3-90		TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	\$ 6,358,051.10	.00	.00 .0
LIBERTY US 90 0028-04-063 C 28-4-63		EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV	.380	\$ 654,921.76	.00	.00 .0
WORK ORDER- 07-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	405				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	.00	.00	0.0
LIBERTY FM 3361 3467-01-006 ER 95(011)		FM 2684 M 1.0 MI EMERG RELIEF RDWY REPAIR	.846	\$ 119,137.94	.00	.00 .0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
APAC-TEXAS, INC.						
CONTRACT 07963032		TOTALS	119,137.94	.00	.00	0.0

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LIBERTY 1.05 KM E OF FM 770 IN RAYHOOD, WEST		6.714	\$ 278,076.73	\$.00	.00	.0
US 90 1 KM W OF FM 1909						
0028-04-064						
MC 28-4-64 ACP OVERLAY						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 07963098		TOTALS	278,076.73	.00	.00	0.0
NEWTON AT SABINE RIVER SLOUGH NOS.		.690	\$ 1,449,311.40	\$ 9,660.00	\$ 1,342,947.41	99.9
SH 12						
0499-02-023						
BR 94(119) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-26-94	WORK BEGAN- 09-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 235	PERCENT TIME USED- 130					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	9,660.00	1,342,947.41	99.9
NEWTON AT CANEY CREEK		.704	\$ 872,583.74	\$ 62,906.15	\$ 379,364.07	45.7
US 190						
0244-04-041						
CSR 244-4-41 GR, STR & SURF						
WORK ORDER- 11-29-95	WORK BEGAN- 03-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 46					
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74	62,906.15	379,364.07	45.7
ORANGE CONCORD RD AT ANDERSON GULLEY		.063	\$ 125,633.60	\$.00	\$ 114,588.24	96.0
CS						
0920-30-037						
BR 93(332)OX REPL BRIDGE						
ORANGE OLD FERRY RD AT OLD RIVER BAYOU		.084	\$ 203,735.49	\$.00	\$ 188,354.00	97.3
CS						
0920-30-038						
BR 93(335)OX REPL BRIDGE						
ORANGE OLD HWY 87 AT IRRIGATION CANAL		.052	\$ 108,959.80	\$.00	\$ 97,918.61	94.5
CR						
0920-30-039						
BR 93(339)OX REPL BRIDGE						
ORANGE BEAR PATH RD AT LITTLE CYPRESS CRK		.079	\$ 261,051.35	\$ 6,427.01	\$ 258,274.38	99.9
CR						
0920-30-046						
BR 94(132)OX REPL BRIDGE						
WORK ORDER- 05-19-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 233	PERCENT TIME USED- 82					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 03950079		TOTALS	699,380.24	6,427.01	659,135.23	99.2
ORANGE 0.7 MI E OF FM 2177		.693	\$ 2,659,318.60	\$ 19,237.50	\$ 19,237.50	.7
FM 1006 FM 2177						
0882-02-047						
STP 96(591)R GR, STR, PAV						
WORK ORDER- 07-12-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60	19,237.50	19,237.50	0.7

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ORANGE	KCS RR OVERPASS	11.603	\$ 4,437,554.11	\$ 21,176.45	4,288,528.20	99.9
IM 10	MOMACK ROAD IN ORANGE					
0028-11-160						
IM 10-8(141)862	REHABILITATE PAV					
WORK ORDER- 08-30-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 356	PERCENT TIME USED- 81					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11	21,176.45	4,288,528.20	99.9
ORANGE	AT GSU CANAL	.103	\$ 575,280.13	\$ 49,545.92	355,504.54	65.0
SH 87						
0306-02-057						
BR 95(160)	REPL BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 90					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13	49,545.92	355,504.54	65.0
ORANGE	NECHES RIVER	3.945	\$ 267,801.95	.00	241,559.75	92.0
IM 10	4.0 MI EAST (SERV RDS)					
0028-09-101						
CPM 28-9-101	SEAL COAT					
ORANGE	FM 1135, EAST	7.358	\$ 87,819.31	.00	82,552.30	95.9
IM 10	SH 62 (SERV RD)					
0028-11-168						
CPM 28-11-168	SEAL COAT					
JASPER	SABINE CO LINE	5.390	\$ 162,229.99	.00	157,253.03	98.9
US 96	5.39 MI SOUTH					
0064-07-033						
CPM 64-7-33	SEAL COAT					
JASPER	5.39 MI S OF SABINE CO LINE	.588	\$ 13,994.80	.00	16,896.06	99.9
US 96	0.6 MI SOUTH					
0064-08-043						
CPM 64-8-43	SEAL COAT					
TYLER	5.8 MI N OF FM 256, SOUTH	5.792	\$ 214,147.43	.00	202,347.33	96.4
US 69	FM 256					
0200-05-034						
CPM 200-5-34	SEAL COAT					
TYLER	FM 256	.457	\$ 16,603.85	.00	16,393.35	99.9
US 69	0.5 MI SOUTH					
0200-06-039						
CPM 200-6-39	SEAL COAT					
HARDIN	TYLER CO LINE, SOUTH	2.998	\$ 80,551.85	.00	78,556.92	99.5
US 69	VILLAGE CREEK					
0200-09-062						
CPM 200-9-62	SEAL COAT					
TYLER	4.3 MI W OF US 69, EAST	4.321	\$ 150,536.82	.00	145,754.96	98.7
US 190	US 69					
0213-06-033						
CPM 213-6-33	SEAL COAT					
NEWTON	SH 87, EAST	10.009	\$ 138,876.21	.00	133,847.65	98.3
SH 63	SABINE RIVER					
0214-03-020						
CPM 214-3-20	SEAL COAT					
CHAMBERS	LIBERTY CO LINE, SOUTH	6.879	\$ 112,792.11	.00	110,634.63	99.9
SH 61	KANSAS ST IN ANAHUAC (SECTIONS)					
0242-03-061						
CPM 242-3-61	SEAL COAT					

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	\$ 101,797.62'	.00'	100,227.42'	99.9'
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	\$ 21,906.03'	.00'	21,949.23'	99.9'
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	\$ 41,978.66'	.00'	41,239.38'	99.9'
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	\$ 5,493.56'	.00'	5,171.17'	96.0'
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	\$ 73,730.84'	.00'	73,440.96'	99.9'
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	\$ 182,384.33'	.00'	178,045.01'	99.6'
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	\$ 80,230.65'	.00'	77,175.98'	98.1'
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	\$ 122,453.77'	.00'	114,008.52'	95.0'
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	\$ 6,137.53'	.00'	5,600.55'	93.1'
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	\$ 153,111.87'	.00'	145,779.10'	97.1'
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	\$ 64,321.43'	.00'	61,951.71'	98.2'
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	\$ 84,234.67'	.00'	82,248.86'	99.6'
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	\$ 26,994.48'	.00'	26,631.31'	99.9'
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	\$ 31,166.04'	.00'	30,405.58'	99.5'
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	\$ 89,377.38'	.00'	86,643.53'	98.9'

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ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	\$ 45,535.57	\$.00	49,066.18	99.9
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	\$ 22,736.17	\$.00	21,196.98	95.1
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	\$ 58,767.84	\$.00	57,685.94	99.9
LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	\$ 143,419.39	\$.00	138,235.95	98.3
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	\$ 105,664.51	\$.00	99,232.87	95.8
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	\$ 56,708.29	\$.00	54,307.23	97.7
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	\$ 46,248.01	\$.00	44,752.12	98.7
LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$.00	131,670.45	98.5
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$.00	107,759.27	96.6
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$.00	141,259.72	99.9
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	\$ 47,675.56	\$.00	45,637.62	97.6
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	\$ 58,874.36	\$.00	58,146.63	99.9
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEWTON CO LINE SEAL COAT	2.450	\$ 31,384.04	\$.00	30,570.91	99.3
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	\$ 128,183.60	\$.00	125,036.50	99.5
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	\$ 89,399.53	\$.00	83,208.56	94.9

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ORANGE	SH 12 4.7 MI SOUTH	4.749	\$ 51,918.45	\$.00	51,169.71	99.9
FM 1136						
1285-01-011						
CPM 1285-1-11	SEAL COAT					
CHAMBERS	SH 65, SE SH 124	13.550	\$ 142,445.80	\$.00	141,344.76	99.9
FM 1941						
1580-02-018						
CPM 1580-2-18	SEAL COAT					
JEFFERSON	MLK BRIDGE, EAST CAUSEWAY BRIDGE	8.158	\$ 129,481.37	\$.00	128,598.90	99.9
SH 82						
2367-01-035						
CPM 2367-1-35	SEAL COAT					
LIBERTY	FM 787, SOUTH FM 163	4.557	\$ 65,147.49	\$.00	202,869.54	99.9
FM 2518						
2381-01-006						
CPM 2381-1-6	SEAL COAT					
WORK ORDER- 01-17-96	WORK BEGAN- 02-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	27 PERCENT TIME USED-	35				
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 12950009	TOTALS	3,936,309.74	.00	3,948,064.13	99.9
TYLER	NECHES RIVER BRIDGE 13.8 MI WEST	13.887	\$ 2,561,875.48	23,083.41	2,520,420.18	99.9
US 190						
0213-07-046						
CSR 213-7-46	GR, BASE & ACP					
WORK ORDER- 10-03-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	154 PERCENT TIME USED-	71				
JONES G. FINKE INC.						
	CONTRACT 08950130	TOTALS	2,561,875.48	23,083.41	2,520,420.18	99.9
DISTRICT CONTRACT AMOUNT					90,927,091.38	
DISTRICT ESTIMATES THIS MONTH					2,367,338.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					42,077,275.66	

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CAMERON	0.22 MI S OF MORNINGSIDE RD	1.619	\$ 2,555,306.60	\$ 349,456.51	783,257.76	32.2
FM 1419	1.84 MI S OF MORNINGSIDE RD					
1426-01-030						
STP 96(44)UM	GR, STRS & SURF					
WORK ORDER- 02-27-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 34					
G & T PAVING COMPANY						
CONTRACT 01960004		TOTALS	2,555,306.60	349,456.51	783,257.76	32.2

CAMERON	.55 MI NW OF JCT FM 1846	.052	\$ 136,981.10	\$ 27,671.60	66,570.30	51.1
CR						
0921-06-076						
BR 95(182)OX	REPLACE BRIDGE AND APPROACHES					
CAMERON	.01 MI E OF JCT FM 803	.038	\$ 79,621.20	\$ 23,274.05	56,529.75	74.7
CS						
0921-06-077						
BR 95(183)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-03-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 47					
FOREMOST PAVING, INC.						
CONTRACT 04963019		TOTALS	216,602.30	50,945.65	123,100.05	59.8

CAMERON	UNION CARBIDE CHANNEL	2.346	\$ 2,376,638.33	\$ 678,780.81	796,096.58	35.2
SH 48	SHRIMP BASIN					
0220-07-036						
C 220-7-36	GR STRS BS & SURF (2 ADD'L LA)					
WORK ORDER- 06-06-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 16					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04963043		TOTALS	2,376,638.33	678,780.81	796,096.58	35.2

CAMERON	US 77/83, SH	3.613	\$ 2,856,718.44	\$ 16,222.95	2,559,201.55	94.3
FM 509	FM 800					
1065-01-007						
C 1065-1-7	GR, STRS & SURF					
CAMERON	FM 800	1.715	\$ 1,483,447.93	\$ 10,580.48	1,422,605.26	99.9
FM 509	FM 675					
1065-01-008						
C 1065-1-8	GR, STRS & SURF					
CAMERON	FM 675	3.133	\$ 2,903,866.53	\$ 1,324.02	2,643,765.70	95.8
FM 509	US 281					
1065-03-004						
C 1065-3-4	GR, STRS & SURF					
CAMERON	US 281	.738	\$ 593,372.81	\$ 17,738.21	687,541.17	99.9
FM 509	0.724 MI. SOUTH TO GSA FACILITIES					
1065-03-006						
CD 1065-3-6	CONSTRUCT 4 LANE DIVIDED SECTION					
WORK ORDER- 06-08-95	WORK BEGAN- 07-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	228 PERCENT TIME USED- 63					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05950005		TOTALS	7,837,405.71	45,865.66	7,313,113.68	98.2

CAMERON	1.19 MILES SOUTHEAST OF FM 1847	1.572	\$ 3,199,424.98	\$ 214,697.39	2,623,883.67	86.3
FM 511	1.84 MILES SOUTHEAST OF FM 1847					
0684-01-042						
C 684-1-42	CONSTRUCT RAILROAD UNDERPASS (PSN #9)					
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 77					
FOREMOST PAVING, INC.						
CONTRACT 05950060		TOTALS	3,199,424.98	214,697.39	2,623,883.67	86.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT 0.1 MI N OF FM 510		.037	\$ 116,752.30	\$.00	.00	.0
CS AT SAN ROMAN RD IN BAYVIEW						
0921-06-069						
BR 95(91)OX REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 07-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 06963026		TOTALS	116,752.30	.00	.00	0.0
CAMERON 0.8 MI W OF US 77		3.603	\$ 4,247,144.72	\$ 368,756.03	\$ 2,537,227.62	62.8
BU 83-S FM 800						
0039-06-026						
NH 95(72)M WIDEN GR, STRS & SURF						
WORK ORDER- 08-22-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	199 PERCENT TIME USED- 55					
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72	368,756.03	2,537,227.62	62.8
CAMERON SHRIMP CHANNEL IN PORT ISABEL		.096	\$ 737,571.20	\$.00	.00	.0
SH 100						
0331-02-038						
BR 96(792) REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07963085		TOTALS	737,571.20	.00	.00	0.0
CAMERON HISTORICAL MUSEUM ON 7TH ST		.001	\$ 95,288.00	\$.00	.00	.0
VA IN THE CITY OF BROWNSVILLE						
0921-06-060						
STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DOVACOR CONSTRUCTION						
CONTRACT 07963105		TOTALS	95,288.00	.00	.00	0.0
CAMERON LP 499 IN HARLINGEN, E.		1.998	\$ 3,465,952.87	\$ 386,862.73	\$ 3,384,833.21	99.9
FM 106 FM 1595						
1425-03-037						
STP 96(8)UM CONSTR URBAN SECTION						
WORK ORDER- 12-18-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 62					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950008		TOTALS	3,465,952.87	386,862.73	3,384,833.21	99.9
CAMERON FM 1847 AT ARROYO CITY, NE		3.177	\$ 2,939,750.45	\$ 269,976.98	\$ 1,935,591.56	69.3
FM 2925 LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY						
0630-04-005						
CSR 630-4-5 ADD SHOULDERS						
WORK ORDER- 01-03-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 54					
G & T PAVING COMPANY						
CONTRACT 11950023		TOTALS	2,939,750.45	269,976.98	1,935,591.56	69.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 510 1057-03-023 C 1057-3-23 ADD SHLDRS & OVERLAY		9.820	\$ 3,956,373.10'	410,638.57'	1,585,605.99'	42.5'
WORK ORDER- 12-18-95	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 59					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950081		TOTALS	3,956,373.10'	410,638.57'	1,585,605.99'	42.5'
HIDALGO ETC FM 2812, NORTH	RED	27.402	\$ 1,882,859.43'	468,448.90'	1,356,703.66'	75.8'
US 281 ETC GATE						
0255-07-099 ETC						
CPM 255-7-99	ACP OVERLAY					
WORK ORDER- 02-21-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 53					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01960040		TOTALS	1,882,859.43'	468,448.90'	1,356,703.66'	75.8'
HIDALGO AT AIRPORT ROAD INTERSECTION		.125	\$ 389,973.96'	141,561.48'	320,902.03'	86.6'
US 83 IN WESLACO						
0039-18-082						
CD 39-18-82	IMPROVE INTERSECTION APPROACH					
WORK ORDER- 02-22-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 92					
FOREMOST PAVING, INC.						
CONTRACT 01960060		TOTALS	389,973.96'	141,561.48'	320,902.03'	86.6'
HIDALGO CITY OF MISSION		.001	\$ 49,585.00'	1,177.64'	47,105.75'	99.9'
VA US 83 & SH 107						
0921-02-043						
STP 94(275)TE	RESTORE THE SHARY BLDG					
WORK ORDER- 03-13-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 51					
IMPERIAL, INC.						
CONTRACT 02960021		TOTALS	49,585.00'	1,177.64'	47,105.75'	99.9'
HIDALGO IN MCALLEN ON TRENTON RD FROM FM 1926		1.356	\$ 1,687,983.52'	9,679.36'	1,584,568.41'	100.0'
MH SH 336						
8422-21-001						
STP 95(180)NM	RECONST GR, STRS & SURF					
WORK ORDER- 04-27-95	WORK BEGAN- 06-08-95					
DATE WORK COMPLETED- 07-05-96	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 03950006		TOTALS	1,687,983.52'	9,679.36'	1,584,568.41'	100.0'
HIDALGO 0.1 MI E OF FM 493, W		4.126	\$ 801,957.68'	184,024.85'	418,651.20'	54.9'
SH 186 1.1 MI E OF US 281						
0433-01-025						
C 433-1-25	RECONSTRUCT 2-LANE RURAL ROAD					
WORK ORDER- 05-15-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 41					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 03963034		TOTALS	801,957.68'	184,024.85'	418,651.20'	54.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO DISTRICT WIDE		.001	\$ 591,775.00	\$ 39,083.00	465,350.45	82.7
VA 0921-00-032 CD 921-00-32						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 05-19-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 256	PERCENT TIME USED- 71					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04950055		TOTALS	591,775.00	39,083.00	465,350.45	82.7
HIDALGO SH 107 (CONWAY ST)		2.244	\$ 517,223.00	\$ 141,486.15	141,486.15	28.7
US 83 FM 494 (SHARY RD) IN MISSION						
0039-17-128						
NH 94(31)M RAMP RELOCATIONS						
WORK ORDER- 05-22-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 26					
FOREMOST PAVING, INC.						
CONTRACT 04963023		TOTALS	517,223.00	141,486.15	141,486.15	28.7
HIDALGO 3 MI S OF BROOKS CO LINE		7.018	\$ 3,926,857.28	\$ 62,700.00	170,666.83	4.5
US 281 10 MI S OF BROOKS CO LINE						
0255-06-047						
NH 96(663)R RECONST SOUTH BOUND MAIN LANES						
WORK ORDER- 05-28-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 04963039		TOTALS	3,926,857.28	62,700.00	170,666.83	4.5
HIDALGO SH 107, NORTH		1.066	\$ 678,000.33	\$ 45,341.77	45,341.77	7.0
FM 491 1.01 MI SOUTH OF FM 1925						
0861-01-046						
AR 861-1-46 RECONST & WDN EXIST RDWY						
WORK ORDER- 06-13-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 2					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963054		TOTALS	678,000.33	45,341.77	45,341.77	7.0
HIDALGO US 83, SOUTH		3.255	\$ 3,115,324.45	\$.00	.00	.0
FM 1015 2.0 MI S OF BU 83-S						
1228-03-015						
STP 96(98)MM WIDEN GR, STRS & SURF						
WORK ORDER- 06-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963066		TOTALS	3,115,324.45	.00	.00	0.0
HIDALGO SH 107 E IN MISSION		3.963	\$ 4,561,026.15	\$ 31,714.19	4,771,575.58	99.9
FM 495 FM 2220 IN MCALLEN						
0865-01-056						
NH 95(24)M WDN GR STR & SURF						
WORK ORDER- 07-19-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 221	PERCENT TIME USED- 79					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 06950082		TOTALS	4,561,026.15	31,714.19	4,771,575.58	99.9

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HIDALGO 0.2 MI W OF "I" ROAD		2.093	\$ 14,121,909.45	.00	.00	.0
US 83 FM 2557						
0039-17-118						
NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.						
WORK ORDER- 07-25-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45	.00	.00	0.0
HIDALGO VARIOUS LOCATIONS		.001	\$ 393,413.60	.00	.00	.0
VA IN THE DISTRICT (US 83 & US 77)						
0921-00-034						
C 921-00-34 RESTRIPE EXISTING ROAD						
WORK ORDER- 06-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 06963056		TOTALS	393,413.60	.00	.00	0.0
HIDALGO FM 1925 WEST, SOUTH		1.499	\$ 938,050.71	.00	.00	.0
FM 1015 SH 107						
1228-02-019						
CSR 1228-2-19 REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07963044		TOTALS	938,050.71	.00	.00	0.0
HIDALGO COUNTYWIDE		.001	\$ 998,390.00	163,917.14	1,982,470.88	99.9
VA						
0921-02-037						
CAD 921-2-37 ADA WORK PROGRAM						
WORK ORDER- 11-17-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 213					
WORKING DAYS CHARGED- 324	PERCENT TIME USED- 97					
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00	163,917.14	1,982,470.88	99.9
HIDALGO 0.3 MI N OF FM 1016		.743	\$ 4,707,046.86	589,884.06	3,376,745.19	75.5
SP 115 0.3 MI S OF FM 1016						
1804-01-040						
STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS						
WORK ORDER- 11-08-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 67					
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86	589,884.06	3,376,745.19	75.5
HIDALGO FLOODWAY BRIDGE, SOUTH		4.141	\$ 1,731,294.19	.00	1,613,281.87	100.0
FM 907 US 281 (MILITARY ROAD)						
1586-01-031						
STP 95(337)R RECONST TO 2 LN RURAL RD W/SHLDRS						
WORK ORDER- 10-27-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED- 07-08-96	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 100					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 09950058		TOTALS	1,731,294.19	.00	1,613,281.87	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 281 0255-06-045 CPM 255-6-45	SH 186, NORTH BROOKS COUNTY LINE ACP OVERLAY	15.742	\$ 743,458.86'	.00'	.00'	.0'
HIDALGO US 281 0255-07-098 CPM 255-7-98	RED GATE, NORTH SH 186 ACP OVERLAY	4.686	\$ 357,523.41'	203,768.41'	203,768.41'	59.9'
HIDALGO US 281 0255-08-081 CPM 255-8-81	0.6 MI SOUTH OF OMASSA OVERPASS, SOUTH STOUX ROAD ACP OVERLAY	1.454	\$ 172,342.26'	.00'	.00'	.0'
STARR FM 649 0329-02-023 CPM 329-2-23	US 83 7.2 MI N OF US 83 ACP OVERLAY	7.244	\$ 324,440.58'	.00'	.00'	.0'
WORK ORDER- 11-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 31	WORK BEGAN- 07-29-96 TIME COMPUTED 06-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 52				
BALLENGER CONSTRUCTION COMPANY		CONTRACT 10950041	TOTALS	1,597,765.11'	203,768.41'	203,768.41' 13.4'
HIDALGO SH 336 0621-01-082 C 621-1-82	NORTH END OF FLOODWAY BRIDGE SP 241 WIDEN TO 4 LANE DIVIDED RURAL	4.233	\$ 3,533,701.29'	322,597.35'	1,192,605.72'	35.5'
WORK ORDER- 12-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	260 142	WORK BEGAN- 02-12-96 TIME COMPUTED 01-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 55				
BALLENGER CONSTRUCTION COMPANY		CONTRACT 11950007	TOTALS	3,533,701.29'	322,597.35'	1,192,605.72' 35.5'
HIDALGO MH 8710-21-002 STP 95(366)MR	ON MAIN ST FROM LP 374 SOUTH AVE IN DONNA RECONST GR, STRS & SURF	.544	\$ 635,085.36'	22,499.42'	574,493.26'	100.0'
WORK ORDER- 02-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-96 120 101	WORK BEGAN- 03-03-96 TIME COMPUTED 03-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 84				
WRIGHT WAY CONSTRUCTION, INC.		CONTRACT 11950031	TOTALS	635,085.36'	22,499.42'	574,493.26' 100.0'
HIDALGO VA 0921-02-048 STP 94(273)TE	CITY OF EDINBURG (SH 107) RENOVATE RR DEPOT	.001	\$ 345,719.43'	28,902.15'	340,540.25'	99.9'
WORK ORDER- 01-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 137	WORK BEGAN- 01-23-96 TIME COMPUTED 01-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 57				
IMPERIAL, INC.		CONTRACT 11950064	TOTALS	345,719.43'	28,902.15'	340,540.25' 99.9'
HIDALGO SP 115 1804-01-047 STP 96(31)HES	OLD IBNC FLOODWAY LEVEE ON N SIDE, SOUTH OTHER LEVEE ROADWAY CONSTRUCTION	.499	\$ 648,246.88'	127,782.08'	572,901.88'	93.0'
HIDALGO SP 115 1804-01-049 MC 1804-1-49	AT OLD SOUTH FLOODWAY LEVEE IN MCALLEN CONST DRAINAGE STRUCTURE & UPGRADE DITCH	.100	\$ 110,013.45'	.00'	79,964.35'	76.5'
WORK ORDER- 02-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 84	WORK BEGAN- 03-21-96 TIME COMPUTED 02-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 70				
FOREMOST PAVING, INC.		CONTRACT 11950068	TOTALS	758,260.33'	127,782.08'	652,866.23' 90.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KINNEY	0.28 MI. NORTHEAST OF F.M. 674	3.120	\$ 353,619.22	\$.00	326,699.10	92.3
RM 334	3.40 MI. NORTHEAST OF F.M. 674					
0876-02-027						
MMP 876-2-27	GRADING, BASE AND SURFACING					

WORK ORDER- 08-07-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 33					

HAILE & HAILE, INC.	CONTRACT 07950063	TOTALS	353,619.22	.00	326,699.10	92.3

LASALLE	2.6 MI. S. OF F.M. 133 AT ARTESIA WELLS	5.694	\$ 4,346,666.10	6,080.00	4,218,616.36	100.0
IH 35	8.3 MI. N. OF S.H. 44 AT ENCINAL					
0018-02-041						
IM 35-2(214)054	MIX EXIST BSE & PAVE, SURF					

WORK ORDER- 08-23-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	07-05-96 TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	148 ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 103					

FOREMOST PAVING, INC.	CONTRACT 07950011	TOTALS	4,346,666.10	6,080.00	4,218,616.36	100.0

LASALLE	FRIO COUNTY LINE	15.711	\$ 62,590.00	.00	.00	.0
IH 35	NUECES RIVER BRIDGE SOUTH OF COTULLA					
0017-08-055						
IM 35-1(61)00	REPL SIGNS					

LASALLE	NUECES RIVER BR SOUTH OF COTULLA	10.708	\$ 59,680.50	.00	.00	.0
IH 35	FM 133 AT ARTESIA WELLS					
0018-01-056						
IM 35-1(61)000	REPL SIGNS					

LASALLE	FM 133 AT ARTESIA WELLS	17.742	\$ 25,335.00	.00	.00	.0
IH 35	WEBB COUNTY LINE					
0018-02-044						
IM 35-1(61)000	REPL SIGNS					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ROADWAY CONSTRUCTION, INC.	CONTRACT 07963065	TOTALS	147,605.50	.00	.00	0.0

LASALLE	1.96 MI N OF FM 133 AT ARTESIA WELLS	1.928	\$ 2,110,743.64	63,924.31	1,068,439.92	53.2
IH 35	FM 133 AT ARTESIA WELLS					
0018-01-055						
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF					

LASALLE	2.6 MI S OF FM 133 AT ARTESIA WELLS	2.468	\$ 2,426,618.97	190,999.78	856,880.63	37.1
IH 35	FM 133					
0018-02-042						
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF					

WORK ORDER- 01-23-96	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 54					

PRICE CONSTRUCTION, INC.	CONTRACT 12950004	TOTALS	4,537,362.61	254,924.09	1,925,320.55	44.6

MAVERICK	US 277, N OF EAGLE PASS	3.482	\$ 917,689.07	.00	937,694.99	99.9
FM 1588	3.5 MI NORTH					
1508-01-007						
CSR 1508-1-7	GRAD, STRUCT, BASE & SURF					

WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 98					

A. L. HELMCAMP, INC.	CONTRACT 01950066	TOTALS	917,689.07	.00	937,694.99	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK US 277, NORTH EAST		8.049	\$ 4,229,340.80	\$ 267,264.32	\$ 2,348,445.79	58.6
US 57 8.0 MILES						
0276-01-026 GRAD, STRS, BASE & SURF						
CSR 276-1-26						
WORK ORDER- 07-21-95 WORK BEGAN- 08-22-95						
DATE WORK COMPLETED- TIME COMPUTED 08-06-95						
CONTRACT WORKING DAYS- 296 ADDL DAYS GRANTED-						
* WORKING DAYS CHARGED- 229 PERCENT TIME USED- 77						
PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80	267,264.32	2,348,445.79	58.6
MAVERICK VARIOUS LOCATIONS IN CITY OF EAGLE PASS		.001	\$ 123,899.00	.00	\$ 113,680.32	96.5
VA 0922-10-003 LANDSCAPE DEVELOPMENT						
CL 922-10-3						
WORK ORDER- 09-13-95 WORK BEGAN- 09-29-95						
DATE WORK COMPLETED- TIME COMPUTED 09-29-95						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 75						
TOMMY L. JOHNSON, INC.						
CONTRACT 08950164		TOTALS	123,899.00	.00	113,680.32	96.5
VAL VERDE PECOS RIVER BRIDGE		111.007	\$ 2,002,922.18	\$ 909,883.34	\$ 1,164,273.75	62.4
US 90 0.7 MILES EAST						
0022-06-041 SEAL COAT						
CPM 22-6-41						
WORK ORDER- 06-13-96 WORK BEGAN- 06-24-96						
DATE WORK COMPLETED- TIME COMPUTED 06-24-96						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 26 PERCENT TIME USED- 33						
RONALD R. WAGNER & CO., INC.						
CONTRACT 05963028		TOTALS	2,002,922.18	909,883.34	1,164,273.75	62.4
VAL VERDE IN DEL RIO ON SPUR 239 AT GRINER		.001	\$ 140,008.25	.00	\$ 134,648.72	99.9
SP 239						
0161-01-017 MODERNIZE TRAFFIC SIGNAL						
C 161-1-17						
VAL VERDE IN DEL RIO ON SP 239 AT SP 297		.001	\$ 115,677.00	.00	\$ 108,250.89	98.5
SP 239						
0161-01-018 MODERNIZE TRAFFIC SIGNAL						
C 161-1-18						
WORK ORDER- 08-09-95 WORK BEGAN- 08-25-95						
DATE WORK COMPLETED- TIME COMPUTED 08-25-95						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 105 PERCENT TIME USED- 95						
V. C. HUFF, INC.						
CONTRACT 07950087		TOTALS	255,685.25	.00	242,899.61	99.9
HEBB 1.68 MI N OF US 59		2.788	\$ 5,929,273.84	\$ 32,020.38	\$ 5,998,658.04	99.9
LP 20 SPUR 400						
0086-14-010 GR, STRS, & SURF						
DPR 0059(2)						
WORK ORDER- 03-20-95 WORK BEGAN- 03-20-95						
DATE WORK COMPLETED- TIME COMPUTED 06-19-95						
CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 320 PERCENT TIME USED- 100						
H. B. ZACHRY COMPANY						
CONTRACT 01950002		TOTALS	5,929,273.84	32,020.38	5,998,658.04	99.9
WEBB SPUR 400		1.073	\$ 4,097,078.38	.00	\$ 4,554,791.43	99.9
LP 20 SH 359						
0086-14-005 GR STR & SURF						
C 86-14-5						
WORK ORDER- 03-06-95 WORK BEGAN- 03-22-95						
DATE WORK COMPLETED- TIME COMPUTED 03-22-95						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 340 PERCENT TIME USED- 71						
H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS	4,097,078.38	.00	4,554,791.43	99.9

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB HIDALGO ST, NORTH IH 35 SCOTT ST IN LAREDO 0018-06-107 IM 35-1(57)001 RECONSTRUCT WITH CONCRETE PAVEMENT		.285	\$ 1,076,374.75	.00	1,104,256.89	99.9
WORK ORDER- 04-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 95 WORKING DAYS CHARGED- 227		WORK BEGAN- 06-19-95 TIME COMPUTED 04-20-95 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 191	* ESTIMATE HAS BEEN BY-PASSED *			
PETE GALLEGOS PAVING, INC. CONTRACT 02950041		TOTALS	1,076,374.75	.00	1,104,256.89	99.9
WEBB DEL MAR BLVD IN LAREDO IH 35 1.5 MI NORTH 0018-06-106 NH 96(13)IM CONST UNDERPASS AT SHILOH ST		1.908	\$ 6,735,152.91	325,019.20	1,238,406.10	19.3
WEBB AT THE SHILOH ST. OVERPASS IN LAREDO IH 35 0018-06-125 CD 18-6-125 LANDSCAPE DEVELOPMENT		.001	\$ 326,964.40	7,125.00	7,125.00	2.2
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 46		WORK BEGAN- 05-02-96 TIME COMPUTED 05-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
H. B. ZACHRY COMPANY CONTRACT 02960049		TOTALS	7,062,117.31	332,144.20	1,245,531.10	18.5
WEBB ETC ON E FRTG RD. 0.1 MI N OF ENCINAL 9.9 IH 35 ETC MI S 0018-03-034 ETC C 18-3-34 RAISED PAY MRK, STRIPING		401.865	\$ 88,544.63	2,494.44	81,485.32	100.0
WORK ORDER- 04-23-96 DATE WORK COMPLETED- 07-19-96 CONTRACT WORKING DAYS- 58 WORKING DAYS CHARGED- 48		WORK BEGAN- 05-09-96 TIME COMPUTED 05-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 83				
ROBERT R. WHEELER CONTRACT 03963062		TOTALS	88,544.63	2,494.44	81,485.32	100.0
WEBB ARKANSAS BLVD IN LAREDO SP 400 LP 20 E OF LAREDO 3543-01-001 NH 95(71)M GR STRS BS & SURF		1.174	\$ 2,354,333.93	167,855.88	167,855.88	7.5
WORK ORDER- 06-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 9		WORK BEGAN- 07-12-96 TIME COMPUTED 07-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 6				
H. B. ZACHRY COMPANY CONTRACT 04963061		TOTALS	2,354,333.93	167,855.88	167,855.88	7.5
WEBB 3.4 MILES SOUTH OF S.H. 44 US 83 7.0 MILES NORTH OF I.H. 35 0037-10-021 CPM 37-10-21 SURFACING		9.321	\$ 807,205.58	.00	.00	.0
WORK ORDER- 07-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 07-26-96 TIME COMPUTED 07-26-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC. CONTRACT 05963112		TOTALS	807,205.58	.00	.00	0.0
WEBB CHACON CRK SH 359 1.0 MI E OF LP 20 0086-01-042 STP 96(86)R GR, STR, FLEX BASE & ACP		2.562	\$ 3,009,589.21	.00	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB CHACON CREEK SH 359 1.0 MILE EAST OF LOOP 20 0086-01-044 CD 86-1-44 LANDSCAPE DEVELOPMENT		.100	\$ 54,968.76	\$.00	.00	.0
WORK ORDER- 07-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-96					
CONTRACT WORKING DAYS-	384 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963048		TOTALS	3,064,557.97	.00	.00	0.0
WEBB VICTORIA ST, NORTH IH 35 225 FT N OF SCOTT ST IN LAREDO 0018-06-115 CL 18-6-115 LANDSCAPE DEVELOPMENT		.253	\$ 247,966.81	950.00	228,633.47	97.0
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS	247,966.81	950.00	228,633.47	97.0
WEBB VARIOUS LOCATIONS IN THE CITY OF LAREDO VA 0922-33-002 CL 922-33-2 LANDSCAPE DEVELOPMENT		.001	\$ 118,986.90	950.00	108,930.31	96.3
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 100					
VALLEY GARDEN CENTER, INC.						
CONTRACT 08950041		TOTALS	118,986.90	950.00	108,930.31	96.3
WEBB HIDALGO ST, NORTH IH 35 SCOTT ST. IN LAREDO 0018-06-121 IH 35-1(59)001 RECONSTRUCT WITH CONCRETE PAVEMENT		.309	\$ 1,315,432.11	329,889.72	1,149,262.12	91.9
WORK ORDER- 09-19-95	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 88					
J.L. STEEL, INC. 0002000 UNKNOWN						
CONTRACT 08950057		TOTALS	1,315,432.11	329,889.72	1,149,262.12	91.9
WEBB IN LAREDO AT 0.8 MI S OF UNION PACIFIC IH 35 RR OVERPASS 0018-06-110 MANH 95(62)I INSTALL CHANGEABLE MESSAGE SIGN		.001	\$ 189,513.40	5,664.40	185,037.13	100.0
WORK ORDER- 09-15-95	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	06-06-96 TIME COMPUTED 02-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 52					
MICA CORPORATION						
CONTRACT 08950138		TOTALS	189,513.40	5,664.40	185,037.13	100.0
WEBB (VARIOUS LOCATIONS) HILDAGO ST IH 35 LP 20 IN LAREDO 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS		.001	\$ 1,096,000.00	.00	162,551.55	15.6
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	.00	162,551.55	15.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	SH 359	1.590	\$ 1,522,884.27	6,365.00	1,453,681.57	99.9
LP 20	US 83					
0086-14-015						
CSR 86-14-15	GRAD, STRS, BASE & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 152	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 100					
PRICE CONSTRUCTION, INC.						
CONTRACT 08950218		TOTALS	1,522,884.27	6,365.00	1,453,681.57	99.9

WEBB	PARK OVERPASS, N	4.871	\$ 14,436,149.03	744,985.90	6,659,541.49	48.5
IH 35	1.0 MI N. OF DEL MAR BLVD					
0018-06-104						
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER- 11-03-95	WORK BEGAN- 11-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 372	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 42					
PRICE CONSTRUCTION, INC.						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	744,985.90	6,659,541.49	48.5

WEBB	IN LAREDO ON PH 9156 AT LAKE CASA BLANCA	.001	\$ 1,494,770.82	88,468.54	88,468.54	6.2
PN	STATE PARK (WEST SIDE)					
0921-33-032						
C 921-33-32	GR, STRS & SURF					
WORK ORDER- 06-03-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 20					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	88,468.54	88,468.54	6.2

ZAVALA	ETC 0.3 MI. N. OF FM 1433	FM 61.871	\$ 1,842,362.97	34,070.56	34,070.56	1.9
US 83	ETC 1025					
0037-03-062	ETC					
STP 96(736)RM	GR., BASE, STR. & SURF.					
WORK ORDER- 07-17-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 06963010		TOTALS	1,842,362.97	34,070.56	34,070.56	1.9

		DISTRICT CONTRACT AMOUNT			63,658,342.43	
		DISTRICT ESTIMATES THIS MONTH			3,184,010.77	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			34,500,385.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN FISK AVE. US 377 LEE ST. 0128-01-085 CSR 123-1-85 GR, STRS, BASE, SURFACE		.383	\$ 1,207,541.52	76,419.14	76,419.14	6.6
WORK ORDER- 07-02-96	WORK BEGAN- 07-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 8					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05963029		TOTALS	1,207,541.52	76,419.14	76,419.14	6.6
BROWN CR 372 FM 310D FM 1467 3180-01-005 A 3180-1-5 GRADING, STRS, BASE, SURFACE		2.115	\$ 498,435.18	123,105.39	154,645.39	32.6
WORK ORDER- 06-05-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 19					
PRATER EQUIPMENT CO., INC.						
CONTRACT 05963107		TOTALS	498,435.18	123,105.39	154,645.39	32.6
BROWN US 377 FM 1176 CR 202 1365-05-010 STP 96(711)R SCARIFY, RESHAPE, STRS & SURF, NEM BASE		11.561	\$ 1,659,469.90	.00	.00	.0
WORK ORDER- 07-15-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 06963050		TOTALS	1,659,469.90	.00	.00	0.0
BROWN NEAR FM 1850, SOUTH FM 585 FM 2492 1035-01-014 AR 1035-1-14 REHABILITATION OF EXISTING ROADWAY		4.820	\$ 1,028,025.34	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 07963045		TOTALS	1,028,025.34	.00	.00	0.0
BROWN COLORADO RIVER US 377 WILLIS CREEK 0128-01-087 STP 95(282)HES SAFETY TREAT DRAINAGE STRUCTURES		42.974	\$ 1,202,305.91	31,413.66	1,018,772.61	87.0
WORK ORDER- 09-20-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 77					
JOE RICHARDS, INC.						
CONTRACT 08950050		TOTALS	1,202,305.91	31,413.66	1,018,772.61	87.0
COLEMAN ETC US 84/US 283, 0.1 MI. N AT&SF RR BROWN		37.782	\$ 759,408.30	.00	.00	.0
US 67 C/L						
0054-04-083 ETC						
NH 96(762)R SAFETY TREAT STRUCTURES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 07963086		TOTALS	759,408.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE AT SOWELLS CREEK BRIDGE ON LAKE PROCTOR		.200	\$ 70,652.00	\$ 10,009.20	\$ 10,009.20	14.9
FM 1476 1039-04-005 CD 1039-4-5						
GRADING, BASE AND SURFACE TREATMENT						
WORK ORDER- 07-08-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 20					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06963078		TOTALS	70,652.00	10,009.20	10,009.20	14.9
COMANCHE AT INTERSECTIONS OF SH 16 & HOUSTON ST.		.002	\$ 133,268.25	\$ 9,594.94	\$ 141,062.79	99.9
US 67 0079-02-039 C 79-2-39						
UPGRADE OF TRAFFIC SIGNALS						
WORK ORDER- 09-20-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 98					
COMSAT CORPORATION						
CONTRACT 08950030		TOTALS	133,268.25	9,594.94	141,062.79	99.9
EASTLAND AVE. C, EAST		1.551	\$ 189,488.07	\$.00	\$ 212,978.36	99.9
SH 6 0007-04-086 CPM 7-4-86						
1.0 MI E OF CISCO EAST CITY LIMITS						
ACP OVERLAY, STRIPING						
EASTLAND LP 254 EAST OF RANGER, E		3.371	\$ 1,032,828.90	\$ 2,375.00	\$ 161,906.83	16.5
IH 20 0007-06-061 IM 20-3(55)352						
3.9 MILES						
PLANE 2", ACP OVERLAY						
WORK ORDER- 04-16-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 48					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03963010		TOTALS	1,222,316.97	2,375.00	374,885.19	32.2
EASTLAND CALLAHAN C/L		.200	\$ 264,486.00	\$ 26,603.80	\$ 216,195.30	86.0
VA ERATH C/L 0923-09-023 IM 20-3(56)324						
INSTALL GUARD FENCE						
WORK ORDER- 04-18-96	WORK BEGAN- 05-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 63					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03963025		TOTALS	264,486.00	26,603.80	216,195.30	86.0
EASTLAND ETC SH 6, E		0.3	\$ 1,587,087.09	\$ 191,158.41	\$ 191,158.41	12.6
IH 20 ETC MI E OF FM 570 0007-03-066 ETC IM 20-3(53)340						
MICROSURFACE						
WORK ORDER- 04-24-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 13					
JOE RICHARDS, INC.						
CONTRACT 03963056		TOTALS	1,587,087.09	191,158.41	191,158.41	12.6
EASTLAND AT SABANNA RIVER, ELM CR, GREER CREEK		.416	\$ 458,207.40	\$ 14,379.19	\$ 387,788.94	89.2
FM 1027 1239-01-018 CD 1239-1-18						
REPLACE STRUCTURES						
WORK ORDER- 05-15-95	WORK BEGAN- 05-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 221	PERCENT TIME USED- 100					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04950073		TOTALS	458,207.40	14,379.19	387,788.94	89.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND ON IH 20 FROM CALLAHAN C/L		39.857	\$ 137,018.12	.00	.00	.0
VA ERATH C/L						
0923-09-022						
IM 20-3(54)324 REPLACE LARGE GUIDE SIGNS						
WORK ORDER- 05-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04963014		TOTALS	137,018.12	.00	.00	0.0
EASTLAND AVE. C IN CISCO, WEST, & SH 206		.967	\$ 668,494.23	.00	.00	.0
SH 6 AVE. F						
0007-04-085						
CD 7-4-85 REMOVE & REPL SIDEWALKS, ACP OVERLAY						
WORK ORDER- 07-02-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 6					
ROBERT L. CARROLL, INC.						
CONTRACT 05963055		TOTALS	668,494.23	.00	.00	0.0
EASTLAND AT FM 570 INTERCHANGE		.852	\$ 312,029.01	.00	.00	.0
IH 20						
0007-03-067						
IM 20-3(58)343 REHABILITATE RAMPS						
WORK ORDER- 07-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06963027		TOTALS	312,029.01	.00	.00	0.0
EASTLAND SH 6 IN GORMAN, E		8.431	\$ 699,392.86	.00	.00	.0
FM 8 ERATH C/L						
0550-01-017						
CD 550-1-17 BASE OVERLAY AND SURFACE TREATMENT						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 06963079		TOTALS	699,392.86	.00	.00	0.0
EASTLAND ETC AT IH 20 N & S FRONTAGE ROADS IN CISCO		.500	\$ 129,374.50	.00	.00	.0
SH 206 ETC						
0007-04-089 ETC						
C 7-4-89 FLASHING BEACON						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07963018		TOTALS	129,374.50	.00	.00	0.0
EASTLAND AT LEON RIVER		.378	\$ 1,534,834.25	65,411.24	1,300,434.24	89.1
FM 2214						
1697-02-013						
BR 95(143) REPL BR: RETAINING WALL						
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 79					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950185		TOTALS	1,534,834.25	65,411.24	1,300,434.24	89.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS PORTER STREET IN LAMPASAS		7.891	\$ 236,971.05	\$ 29,437.02	\$ 51,706.98	22.9
FM 580 CR 51						
0231-15-027 SAFETY TREAT STRUCTURES						
STP 96(600)HES						
WORK ORDER- 05-06-96	WORK BEGAN- 05-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 45					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 04963063		TOTALS	236,971.05	29,437.02	51,706.98	22.9
LAMPASAS US 183, E		5.207	\$ 2,610,358.95	\$ 94,652.40	\$ 1,394,464.93	56.2
FM 580 1.2 MI E OF CR 230						
1032-01-019 GRADING, STRUCTURES, BASE AND						
STP 95(268)R SURFACE						
WORK ORDER- 08-29-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 51					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95	94,652.40	1,394,464.93	56.2
MCCULLOCH AT SH 71		.400	\$ 208,403.50	\$.00	\$.00	.0
US 87						
0071-01-036						
C 71-1-36 SAFETY LIGHTING						
WORK ORDER- 06-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 05963078		TOTALS	208,403.50	.00	.00	0.0
SAN SABA LLANO C/L		5.284	\$ 1,568,637.59	\$ 267,022.87	\$ 1,327,894.80	89.1
SH 16 0.2 MI. S OF CHEROKEE CREEK						
0289-06-022 GRADING, STRUCTURES, BASE AND						
CSR 289-6-22 SURFACE						
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 94					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950219		TOTALS	1,568,637.59	267,022.87	1,327,894.80	89.1
STEPHENS NEAR S CITY LIMITS IN BRECKENRIDGE		.200	\$ 71,361.00	\$ 1,125.47	\$ 69,326.30	99.9
US 183						
0257-01-030						
CL 257-1-30 LANDSCAPING AND BEAUTIFICATION						
WORK ORDER- 03-14-96	WORK BEGAN- 04-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 82					
TOMMY L. JOHNSON, INC.						
CONTRACT 02960067		TOTALS	71,361.00	1,125.47	69,326.30	99.9
STEPHENS ETC VARIOUS LOCATIONS IN BROWNWOOD DIST.		179.830	\$ 2,052,016.51	\$ 374,463.58	\$ 2,560,694.68	100.0
US 180 ETC						
0011-09-052 ETC						
CPM 11-9-52 SEAL COAT						
WORK ORDER- 01-18-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 63					
JOE RICHARDS, INC.						
CONTRACT 12950026		TOTALS	2,052,016.51	374,463.58	2,560,694.68	100.0

DISTRICT CONTRACT AMOUNT 20,320,095.43
DISTRICT ESTIMATES THIS MONTH 1,317,171.31
DISTRICT TOTAL ESTIMATES PAID TO DATE 9,275,458.90

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER SH 118 0358-05-011 CSR 358-5-11		70.0 MI S OF ALPINE BEND NATIONAL PARK ENTRANCE GR,STRS, BASE, TWO CST, SIGN	BIG 9.061	\$.00'	10,203.00'	5,737,754.58' .0'
WORK ORDER- 09-28-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 196	PERCENT TIME USED- 54					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950122		TOTALS	.00'	10,203.00'	5,737,754.58'	0.0'
CULBERSON ETC PINE SPRINGS US 62 ETC STATELINE 0233-01-036 ETC CPM 233-1-36 ASHALTIC SEAL COAT		59.527	\$ 526,787.08'	300,866.90'	384,616.71'	76.8'
WORK ORDER- 01-04-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 45					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950085		TOTALS	526,787.08'	300,866.90'	384,616.71'	76.8'
CULBERSON AT SELECTED LOCATIONS IN VAN HORN IH 10 0002-11-045 CL 2-11-45		4.760	\$ 70,655.00'	1,378.70'	68,935.00'	100.0'
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED- 06-18-96	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 48					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12940014		TOTALS	70,655.00'	1,378.70'	68,935.00'	100.0'
CULBERSON KENT SH 118 JEFF DAVIS COUNTY LINE 0512-01-010 STP 95(61)R		.923	\$ 1,039,341.10'	-118,038.69'	752,996.37'	76.2'
REHABILITATION OF EXISTING ROAD						
JEFF DAVIS CULBERSON COUNTY LINE SH 118 16.039 MI S 0512-02-011 STP 95(61)R		15.539	\$ 5,684,447.20'	662,212.22'	2,407,904.38'	44.5'
REHABILITATION OF EXISTING ROAD						
WORK ORDER- 01-29-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-96					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 29					
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30'	544,173.53'	3,160,900.75'	49.4'
EL PASO MESA STREET IH 10 PAISANO DRIVE IN EL PASO 2121-02-089 CM 93(8)I		.003	\$ 4,596,292.80'	.00'	5,405,545.45'	99.9'
INSTALLATION OF FREEMWAY TRAFFIC MNGT SYS						
WORK ORDER- 03-01-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED- 137					
WORKING DAYS CHARGED- 742	PERCENT TIME USED- 97					
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80'	.00'	5,405,545.45'	99.9'
EL PASO 0.01 MI W OF CAMPBELL ST IH 10 0.25 MI E OF COPIA ST 2121-02-085 CL 2121-2-85		2.600	\$ 957,221.00'	627.00'	955,172.47'	99.9'
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 04-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 97					
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00'	627.00'	955,172.47'	99.9'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON US 54 AT KENWORTHY	.001	\$ 80,408.30	\$ 6,650.00	6,650.00	8.7
US 54 0167-01-076 C 167-1-76						
TRAFFIC SIGNALS						
EL PASO	LP 375 (TRANSMOUNTAIN ROAD AT DESERT NORTH	.001	\$ 67,566.75	\$ 7,576.25	27,877.75	43.4
LP 375 2552-01-028 C 2552-1-28						
TRAFFIC SIGNALS						
WORK ORDER- 02-12-96		WORK BEGAN- 05-13-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-13-96				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 13				
TRI-STATE ELECTRIC CO.						
CONTRACT 01960011		TOTALS	147,975.05	14,226.25	34,527.75	24.5
EL PASO	APPROX .2 MI W. OF LEE TREVINO DR	1.415	\$ 6,758,593.10	\$ 274,387.78	1,209,677.27	18.8
FM 76 0674-01-048 STP 96(41)MM						
ZARAGOSA RD-FM 659						
CONST OF WIDENING A NON-FREEMAY FACILITY						
WORK ORDER- 04-18-96		WORK BEGAN- 05-04-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-96				
CONTRACT WORKING DAYS- 440		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 57		PERCENT TIME USED- 13				
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	274,387.78	1,209,677.27	18.8
EL PASO	TOM MAYS STATE PARK RDS IN FRANKLIN MTS	3.400	\$ 884,372.20	\$ 126,655.68	614,236.95	73.1
VA 0924-06-113 C 924-6-113						
PAV PARK RDS						
WORK ORDER- 02-12-96		WORK BEGAN- 03-25-96				
DATE WORK COMPLETED-		TIME COMPUTED 03-14-96				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 82		PERCENT TIME USED- 82				
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01960048		TOTALS	884,372.20	126,655.68	614,236.95	73.1
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	\$ 4,285,947.10	\$ -2,379.33	4,905,440.46	99.9
MH 8015-24-001 C 8015-24-001						
NEW MEXICO STATE LINE IN EL PASO						
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	\$ 3,526,057.85	\$ 164,711.91	2,496,566.77	74.6
MH 8040-24-001 C 8040-24-001						
RACETRACK DR IN EL PASO						
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER- 04-13-94		WORK BEGAN- 04-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-94				
CONTRACT WORKING DAYS- 420		ADDL DAYS GRANTED- 40				
WORKING DAYS CHARGED- 467		PERCENT TIME USED- 102				
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	162,332.58	7,402,007.23	99.8
EL PASO	0.1 MILES WEST OF FRANKLIN STREET BRIDGE	1.098	\$ 6,618,003.92	\$ 851,520.08	3,075,495.49	48.9
IH 10 2121-02-094 IM 10-1(213)18						
0.3 MILES EAST OF MISSOURI STREET BRIDGE						
MISCELLANEOUS TYPE WORK						
WORK ORDER- 04-03-96		WORK BEGAN- 04-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-19-96				
CONTRACT WORKING DAYS- 203		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 85		PERCENT TIME USED- 42				
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	851,520.08	3,075,495.49	48.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 62/180 (MONTANA AVE)		7.235	\$ 5,352,149.92	\$ 275,169.98	\$ 5,610,766.48	99.9
LP 375 IH 10 IN EL PASO						
2552-03-018 C 2552-3-18 GR, BASE, SURF & DRAINAGE						
WORK ORDER- 05-12-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 287	PERCENT TIME USED- 90					
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92	275,169.98	5,610,766.48	99.9
EL PASO AT INTERSECTION OF FM 1281		.493	\$ 901,531.90	\$.00	\$.00	.0
FM 76 REALIGN INT						
0674-01-053 STP 96(627)MM						
WORK ORDER- 05-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90	.00	.00	0.0
EL PASO AT VINTON ROAD		.198	\$ 1,567,871.80	\$ 63,265.25	\$ 148,098.35	9.9
CS BR 95(171)0 REPL OF EXISTING BR						
WORK ORDER- 05-28-96	WORK BEGAN- 06-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 13					
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80	63,265.25	148,098.35	9.9
EL PASO US 62/180		5.481	\$ 463,836.91	\$ 97,223.00	\$ 97,223.00	22.0
RM 2775 HUECO TANKS STATE PARK						
3137-01-004 CPM 3137-1-4 SEAL COAT TYPE WORK						
WORK ORDER- 05-28-96	WORK BEGAN- 06-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 31					
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	97,223.00	97,223.00	22.0
EL PASO 2.180 MI E OF CLINT (FM-1110)		2.595	\$ 7,555,648.47	\$ 350,550.00	\$ 350,550.00	4.8
IH 10 4.775 MI E OF CLINT (FM-1110)						
2121-04-053 IH 10-1(217)45 UPGRADING OF FREEMAY FACILITY						
WORK ORDER- 05-31-96	WORK BEGAN- 06-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 2					
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	350,550.00	350,550.00	4.8
EL PASO IH 110		23.903	\$ 17,196.00	\$ 27,994.60	\$ 33,694.60	99.9
US 54 TEXAS/NEW MEXICO STATE LINE						
0167-01-077 CD 167-1-77 CERAMIC BUTTONS AND REFLECTIVE MARKERS						
EL PASO LP 375		.820	\$ 692.00	\$ 657.40	\$ 657.40	99.9
US 54 BU 110						
0167-04-008 CD 167-4-8 CERAMIC BUTTONS AND REFLECTIVE MARKERS						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 10 2121-02-099 CD 2121-2-99	SH 20 (MESA ST.) US 62 (PAISANO DR.) CERAMIC BUTTONS AND REFLECTIVE MARKERS	12.641	\$ 40,676.00	\$ 3,351.60	\$ 23,111.60	59.8
EL PASO IH 10 2121-03-105 CD 2121-3-105	US 62 (PAISANO DR.) FM 659 (ZARAGOZA RA.) CERAMIC BUTTONS AND REFLECTIVE MARKERS	8.454	\$ 16,476.00	\$ 13,064.40	\$ 13,064.40	83.4
WORK ORDER- 05-15-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-18-96 TIME COMPUTED 05-31-96 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 25 63					
C & D MAINTENANCE, INC.						
CONTRACT 04963050		TOTALS	75,040.00	45,068.00	70,528.00	98.9
EL PASO VA 0924-06-100 CD 924-6-100	EL PASO COUNTY (VARIOUS LOCATION) MISCELLANEOUS WORK, LIGHTED SIGNING	.001	\$ 54,300.80	\$ 17,445.60	\$ 57,904.67	99.9
WORK ORDER- 06-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-01-95 TIME COMPUTED 07-01-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 30 75					
TRI-STATE ELECTRIC CO.						
CONTRACT 05950069		TOTALS	54,300.80	17,445.60	57,904.67	99.9
EL PASO CS 0924-06-071 CC 924-6-71	AT THE CORDOVA INTERNATIONAL BRIDGE IN EL PASO REPL BR	.225	\$ 4,777,086.62	\$ 9,500.00	\$ 9,500.00	.2
WORK ORDER- 06-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-15-96 TIME COMPUTED 07-14-96 ADDL DAYS GRANTED- 480 PERCENT TIME USED- 12 3					
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62	9,500.00	9,500.00	0.2
EL PASO VA 0924-00-029 CD 924-00-29	VARIOUS LOCATIONS THROUGHOUT DISTRICT LANDSCAPE DEVELOPMENT	1.000	\$ 196,263.50	\$.00	\$.00	.0
WORK ORDER- 07-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-25-96 TIME COMPUTED 07-25-96 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 5 8					
S & K SERVICES, INC.						
CONTRACT 06963058		TOTALS	196,263.50	.00	.00	0.0
EL PASO IH 10 2121-02-101 CD 2121-2-101	SH 20 (MESA ST.) US 62 (PAISANO DR.) M.B.G.F. TURNDOWN REPLACEMENT	12.642	\$ 147,416.70	\$.00	\$.00	.0
EL PASO IH 10 2121-03-106 CD 2121-3-106	US 62/180 FM 659 M.B.G.F. TURNDOWN REPLACEMENT	8.454	\$ 50,167.80	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- 80 PERCENT TIME USED- 0 0					
JONA CONTRACTING, INC.						
CONTRACT 07963046		TOTALS	197,584.50	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO SH 20 0002-02-038 CD 2-2-38	1.19 MILES WEST OF FM 1110 AT THE INTERSECTION OF CAMINO DE LA ROSA	.100	\$ 96,231.50'	.00'	.00'	.0'
EL PASO US 62 0374-02-055 CD 374-2-55	2.189 MI. EAST OF FM 659 AT THE INTER- SECTIONS OF DESSERT MEADOWS AND KRAG	.500	\$ 110,705.25'	.00'	.00'	.0'
TRAFFIC SIGNALS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 07963072		TOTALS	206,936.75'	.00'	.00'	0.0'
EL PASO US 54 0167-01-075 CD 167-1-75	ON US 54 ENTRANCE & EXIT RAMP	.500	\$ 96,827.75'	.00'	.00'	.0'
O.S.B. MODIFICATIONS						
EL PASO IH 10 2121-02-100 CD 2121-2-100	ON IH 10 ENTRANCE & EXIT RAMP	.100	\$ 341,874.50'	.00'	.00'	.0'
O.S.B. MODIFICATIONS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25'	.00'	.00'	0.0'
EL PASO IH 10 2121-01-053 CD 2121-1-53	STATE LINE SH 20 M.B.G.F. TURNDOWN REPLACEMENT	11.175	\$ 181,366.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JONA CONTRACTING, INC.						
CONTRACT 07963099		TOTALS	181,366.00'	.00'	.00'	0.0'
EL PASO VA 0924-00-028 C 924-00-28	DISTRICTWIDE IN CULBERSON, J. DAVIS, BREWSTER, & PRESIDIO COUNTIES RAISED PAVEMENT MARKERS	.500	\$ 71,677.10'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
H. D. MOORE COMPANY - PAVEMENT MARKING & STRIPING						
CONTRACT 07963104		TOTALS	71,677.10'	.00'	.00'	0.0'
EL PASO IH 10 2121-04-048 IM 10-1(214)32	FM 659 (ZARAGOSA RD) HORIZON DR REHABILITATION OF EXISTING ROAD	6.741	\$ 22,200,488.45'	592,409.10'	19,844,749.72'	94.1'
WORK ORDER- 09-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 455	WORK BEGAN- 10-31-94 TIME COMPUTED 10-16-94 ADDL DAYS GRANTED- 126 PERCENT TIME USED- 75					
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45'	592,409.10'	19,844,749.72'	94.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO FM 76 0674-01-036 STP 94(291)MM	TROMBRIDGE DR/DELTA INTERSECTION APPROX 0.25 MI EAST OF HAMKINS BLVD CONST OF WIDENING A NON-FREEWAY FACILITY	1.605	\$ 8,768,330.60	\$ 19,490.06	\$ 8,257,112.97	99.1
EL PASO 0674-01-043		.000	\$.00	\$.00	\$.00	.0
WORK ORDER- 10-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	520 448	WORK BEGAN- 11-07-94 TIME COMPUTED 11-05-94 ADDL DAYS GRANTED- PERCENT TIME USED- 86				
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	19,490.06	8,257,112.97	99.1
EL PASO FM 1281 3451-01-011 A 3451-1-11	ASHFORD ST ASCENSION BLVD GR, STRS & SURF	4.011	\$ 1,465,937.36	\$ 68,730.60	\$ 801,321.50	57.5
WORK ORDER- 10-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	200 179	WORK BEGAN- 10-23-95 TIME COMPUTED 10-22-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 83				
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	68,730.60	801,321.50	57.5
EL PASO LP 375 2552-04-023 C 2552-4-23	AT PADRES DRIVE GR, BA, SURF & STRUC	1.231	\$ 2,943,487.10	\$ 110,368.92	\$ 2,294,218.45	82.0
WORK ORDER- 09-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	200 181	WORK BEGAN- 10-12-95 TIME COMPUTED 10-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 91				
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	110,368.92	2,294,218.45	82.0
EL PASO IH 10 2121-04-043 IM 10-1(215)38	0.6 MI EAST OF FM 1281 (HORIZON BLVD) 7.1 MI EAST OF FM 1281 (HORIZON BLVD) REHAB	6.486	\$ 17,481,365.47	\$ 1,264,655.17	\$ 10,115,340.07	60.9
WORK ORDER- 10-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 148	WORK BEGAN- 12-06-95 TIME COMPUTED 10-20-95 ADDL DAYS GRANTED- PERCENT TIME USED- 41				
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	1,264,655.17	10,115,340.07	60.9
EL PASO CS 0924-06-110 STP 95(273)MM	MONTANA AVE (US 62/180) CAROLINA DR-(YARBROUGH DR) MISCELLANEOUS TYPE WORK	4.125	\$ 623,973.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0
EL PASO LP 375 2552-04-024 DP 0001(1)	SANTA FE ST ZARAGOZA RD DEMONSTRATION PROJECT IN EL PASO	12.436	\$ 5,666,021.20	\$ 31,581.79	\$ 6,839,412.88	99.9
WORK ORDER- 10-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	400 390	WORK BEGAN- 11-07-94 TIME COMPUTED 11-11-94 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20	31,581.79	6,839,412.88	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO FRTG RDS INT W/SEAN HAGGERTY IN EL PASO		.002	\$ 184,856.79'	23,822.17'	48,030.92'	27.3'
US 54 0167-01-073 STP 96(17)HES						
INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-18-95	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 73					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79'	23,822.17'	48,030.92'	27.3'
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD, CS & LEE TREVINO DR		.001	\$ 316,907.63'	.00'	.00'	.0'
0924-06-099 CM 95(5)						
MISCELLANEOUS TYPE WORK						
WORK ORDER- 03-28-96	WORK BEGAN- 04-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63'	.00'	.00'	0.0'
EL PASO IH 10 SH 20 SUNBOWL RD.		14.730	\$ 880,512.91'	300,496.74'	300,496.74'	35.9'
0001-02-043 CPM 1-2-43						
MICRO-SURFACING						
WORK ORDER- 12-20-95	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 23					
BALLLOU CONSTRUCTION CO., INC.						
CONTRACT 11950038		TOTALS	880,512.91'	300,496.74'	300,496.74'	35.9'
EL PASO SUNBOWL ROAD SH 20 ETC CINCINNATI		14.041	\$ 1,327,891.94'	160,338.61'	1,309,704.70'	99.9'
0001-02-042 ETC CPM 1-2-42						
ASPHALT CONCRETE OVERLAY						
WORK ORDER- 01-05-96	WORK BEGAN- 05-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100					
D. J. CONTRACTORS, INC.						
CONTRACT 11950079		TOTALS	1,327,891.94'	160,338.61'	1,309,704.70'	99.9'
EL PASO FM 1110 SH 20 FM 76		28.552	\$ 867,423.35'	338,991.01'	338,991.01'	41.1'
0002-02-037 CPM 2-2-37						
ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 01-04-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 20					
LIPHAN CONSTRUCTION CO., INC.						
CONTRACT 11950082		TOTALS	867,423.35'	338,991.01'	338,991.01'	41.1'
EL PASO FM 259 LP SH 20 375		54.693	\$ 67,208.03'	2,095.62'	68,457.16'	99.9'
0001-01-045 ETC CD 1-1-45						
SIGNING						
WORK ORDER- 01-10-96	WORK BEGAN- 04-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 98					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 12950017		TOTALS	67,208.03'	2,095.62'	68,457.16'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	AT GRADE SEPARATION	.234	\$ 249,246.00	\$.00	.00	.0
IH 10	IN SIERRA BLANCA					
0002-07-036						
CD 2-7-36	CONC RIPRAP & DITCH LINING					
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
S T E INC.						
CONTRACT 05963110		TOTALS	249,246.00	.00	.00	0.0

JEFF DAVIS	AT THE DAVIS MOUNTAINS STATE PARK	1.038	\$ 196,148.95	\$.00	.00	.0
VA						
0924-10-002						
C 924-10-2	RECONST GR,FLEX BASE & 2 CST					
WORK ORDER- 06-14-96	WORK BEGAN- 06-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 05963056		TOTALS	196,148.95	.00	.00	0.0

PRESIDIO	FM 170	1.294	\$ 489,365.40	3,920.00	522,919.08	100.0
BU 67	PRESIDIO INTERNATIONAL BRIDGE					
0104-11-003						
STP 95(335)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 11-15-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED- 05-28-96	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 97					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950025		TOTALS	489,365.40	3,920.00	522,919.08	100.0

		DISTRICT CONTRACT AMOUNT			120,864,854.10	
		DISTRICT ESTIMATES THIS MONTH			6,061,493.12	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			85,134,195.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAYLOR FM 1608 3444-02-004 A 3444-2-4 GRADING, STRUCTURES, BASE AND SURFACING		1.534	\$ 503,883.04	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 07963037		TOTALS	503,883.04	.00	.00	0.0
BRISCOE SH 86 0303-04-027 CSR 303-4-27 REHABILITATION OF EXISITING ROADWAY		5.208	\$ 1,641,289.35	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07963048		TOTALS	1,641,289.35	.00	.00	0.0
CHILDRESS US 287 0043-01-050 CL 43-1-50 LANDSCAPE DEVELOPMENT		.100	\$ 66,750.00	2,118.99	53,371.49	84.1
WORK ORDER- 04-11-96	WORK BEGAN- 04-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	25				63
TOMMY L. JOHNSON, INC.						
CONTRACT 03963093		TOTALS	66,750.00	2,118.99	53,371.49	84.1
CHILDRESS US 287 0042-12-037 C 42-12-37 REHABILITATION OF US 287		9.177	\$ 2,196,162.66	379,678.78	1,842,659.25	88.3
WORK ORDER- 00-00-00	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	107				
WORKING DAYS CHARGED-	PERCENT TIME USED-	92				86
DUININCK BROS, INC.						
CONTRACT 07950045		TOTALS	2,196,162.66	379,678.78	1,842,659.25	88.3
CHILDRESS FM 164 0670-01-008 AR 670-1-8 REHABILITATION OF EXISTING ROADWAY		7.625	\$ 1,448,718.63	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63	.00	.00	0.0
CHILDRESS US 83 0031-05-030 C 31-5-30 REPLACE BRIDGE AND APPROACHES		.208	\$ 1,315,493.20	67,449.45	925,885.51	74.0
WORK ORDER- 10-02-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	166				2
WORKING DAYS CHARGED-	PERCENT TIME USED-	135				80
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20	67,449.45	925,885.51	74.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COTTLE @ SOUTH PEASE RIVER BRIDGE		.549	\$ 1,884,972.68	\$ 27,014.79	\$ 1,076,821.92	60.1
US 83 0032-02-022 CSBR 32-2-22						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 64					
GILVIN-TERRILL, INC.						
CONTRACT 06950023		TOTALS	1,884,972.68	27,014.79	1,076,821.92	60.1

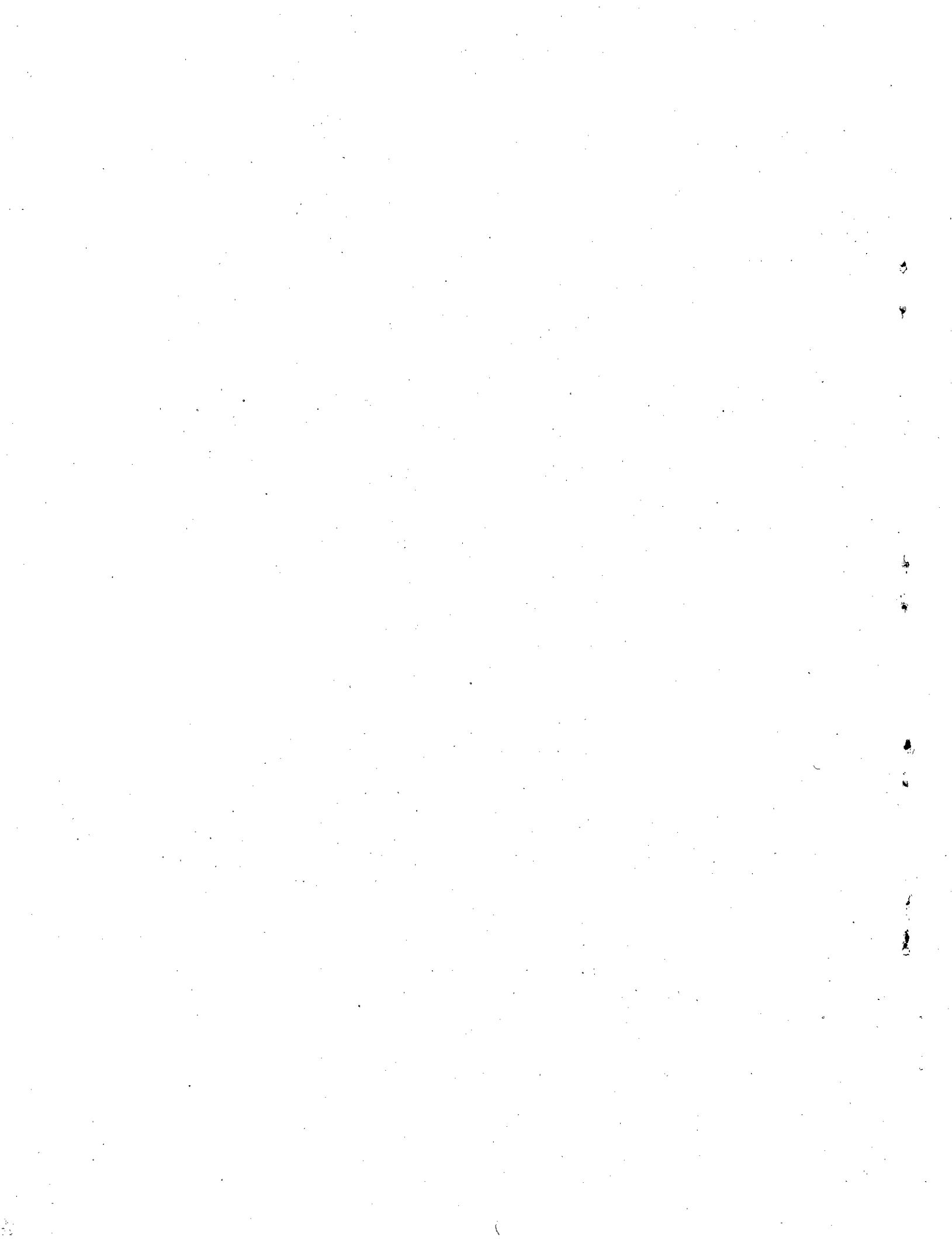
DONLEY	CLARENDON E CITY LIMITS, S	23.625	\$ 3,988,049.98	\$ 328,752.69	\$ 1,112,774.67	29.3
US 287 0042-07-045 NH 96(11)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 01-19-96	WORK BEGAN- 02-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-96					
CONTRACT WORKING DAYS- 133	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 65					
GILVIN-TERRILL, INC.						
CONTRACT 12950043		TOTALS	3,988,049.98	328,752.69	1,112,774.67	29.3

HALL	MEMPHIS, ECL	6.259	\$ 2,563,021.35	\$ 8,432.44	\$ 2,563,820.57	99.9
US 287 0042-09-084 STP 95 (44) R						
GRADING, CRACK & SEAT, SALV BS, ACP						
WORK ORDER- 02-03-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 101					
GILVIN-TERRILL, INC.						
CONTRACT 01950042		TOTALS	2,563,021.35	8,432.44	2,563,820.57	99.9

HARDEMAN	7.22 KM SE OF CHILDRESS C/L	8.597	\$ 1,048,858.42	.00	.00	.0
US 287 0043-02-057 STP 96(771)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 07963087		TOTALS	1,048,858.42	.00	.00	0.0

HARDEMAN	ETC US 287	FOARD 129.215	\$ 1,458,157.00	\$ 405,803.52	\$ 620,163.51	44.7
SH 6 ETC C/L						
0098-01-031 ETC						
CPM 98-1-31 SEALCOAT						
WORK ORDER- 01-19-95	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 7					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950049		TOTALS	1,458,157.00	405,803.52	620,163.51	44.7

KING	US 83 N IN GUTHRIE, S	6.373	\$ 1,877,851.24	\$ 100,784.02	\$ 1,509,679.13	84.6
US 83 0032-06-026 CSR 32-6-26						
GR, BS, STR, SURF						
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 179	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 184	PERCENT TIME USED- 92					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07950124		TOTALS	1,877,851.24	100,784.02	1,509,679.13	84.6



1 DJDE JDE=CONSTR, FORMS=BPSBLK, END;

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