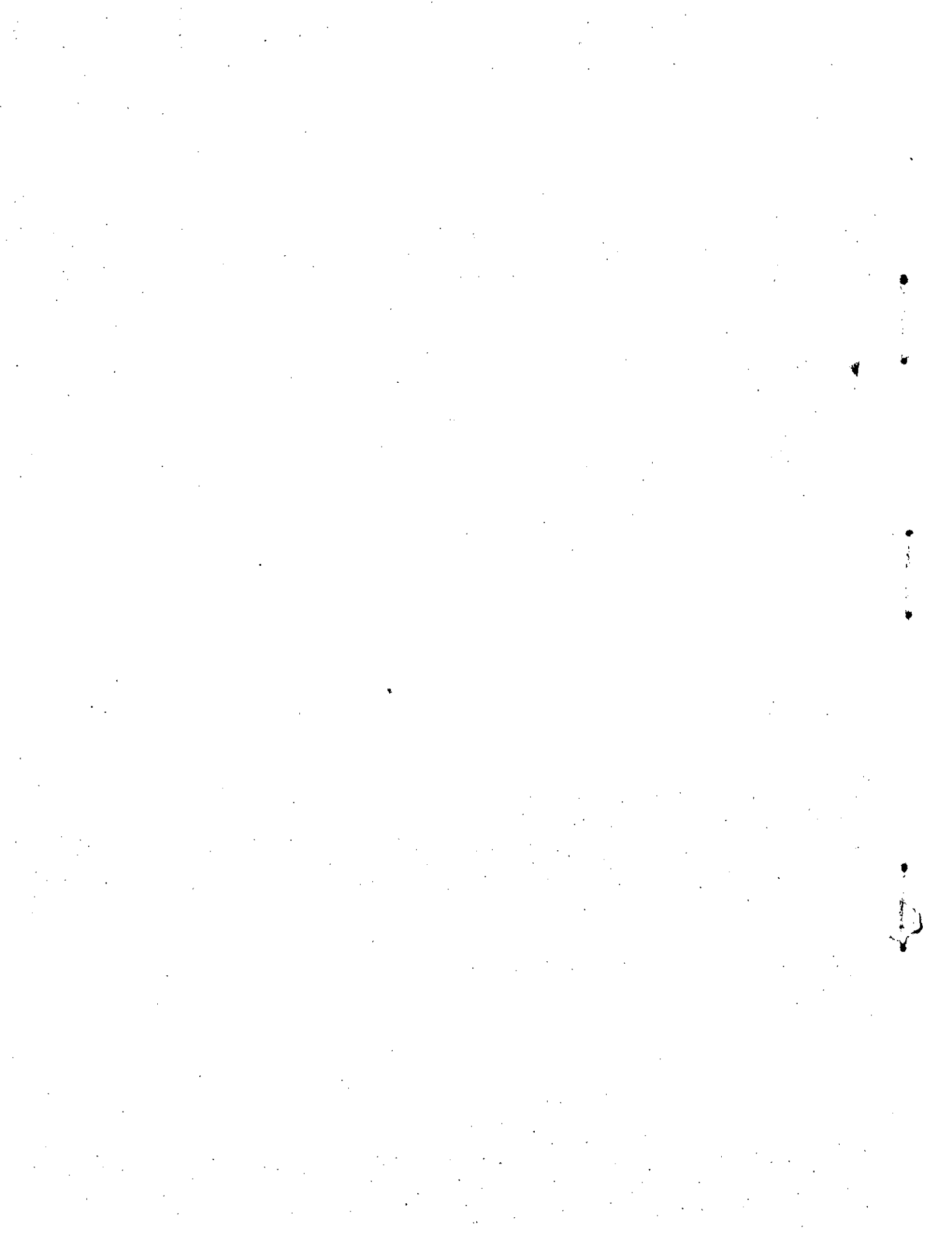


**CONSTRUCTION
AND
MAINTENANCE
REPORT**



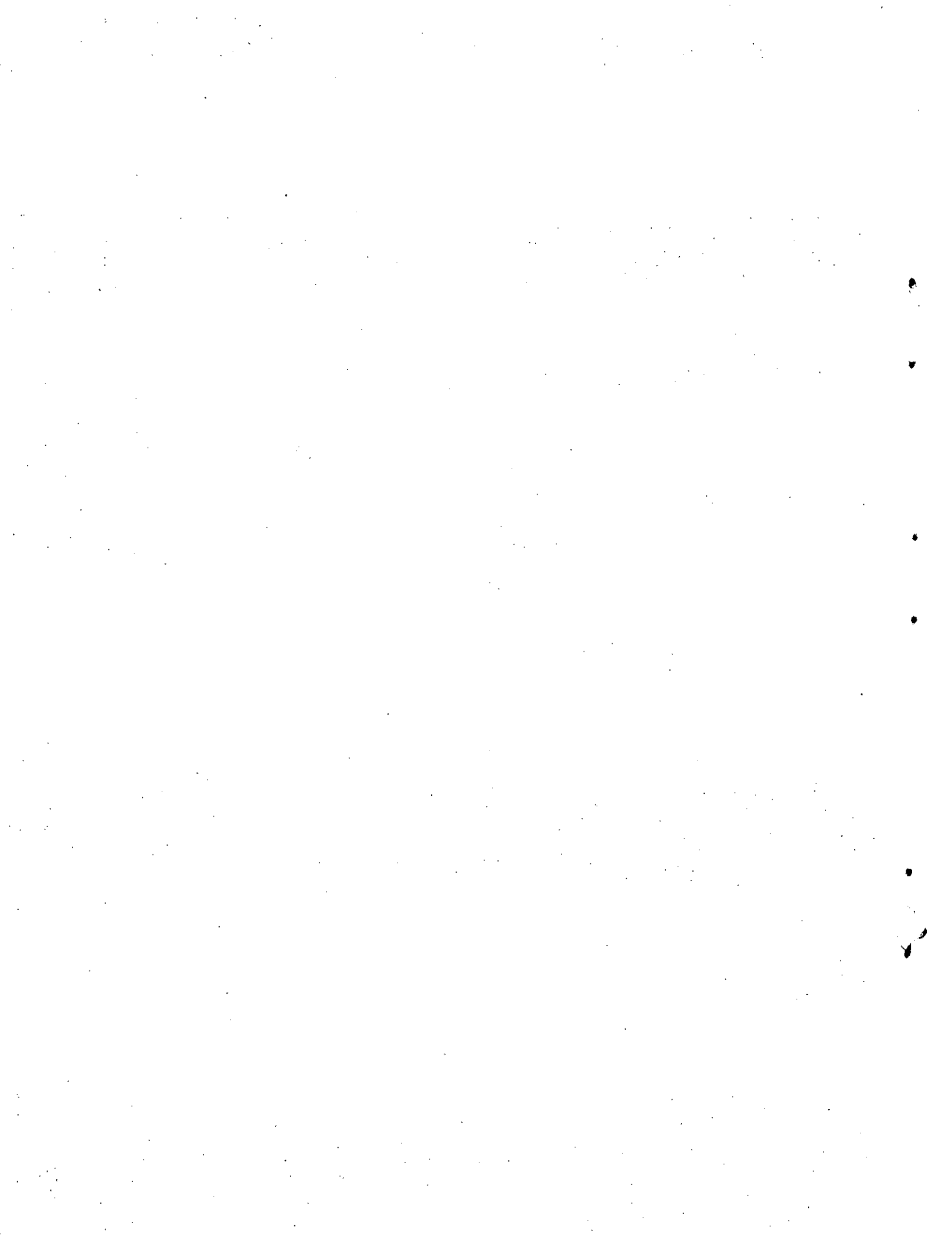
**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

APRIL 1, 1998



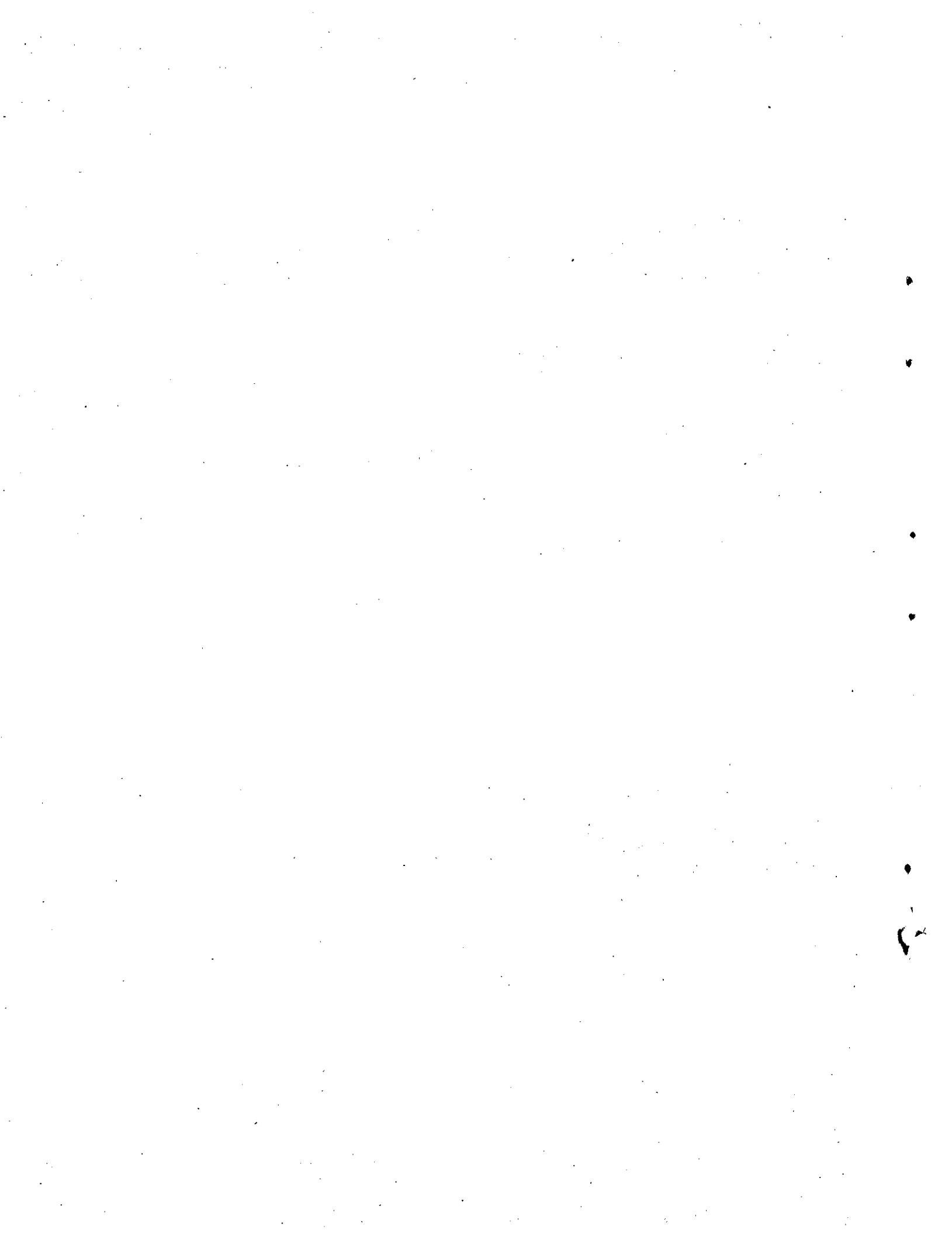
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	8	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Bianco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



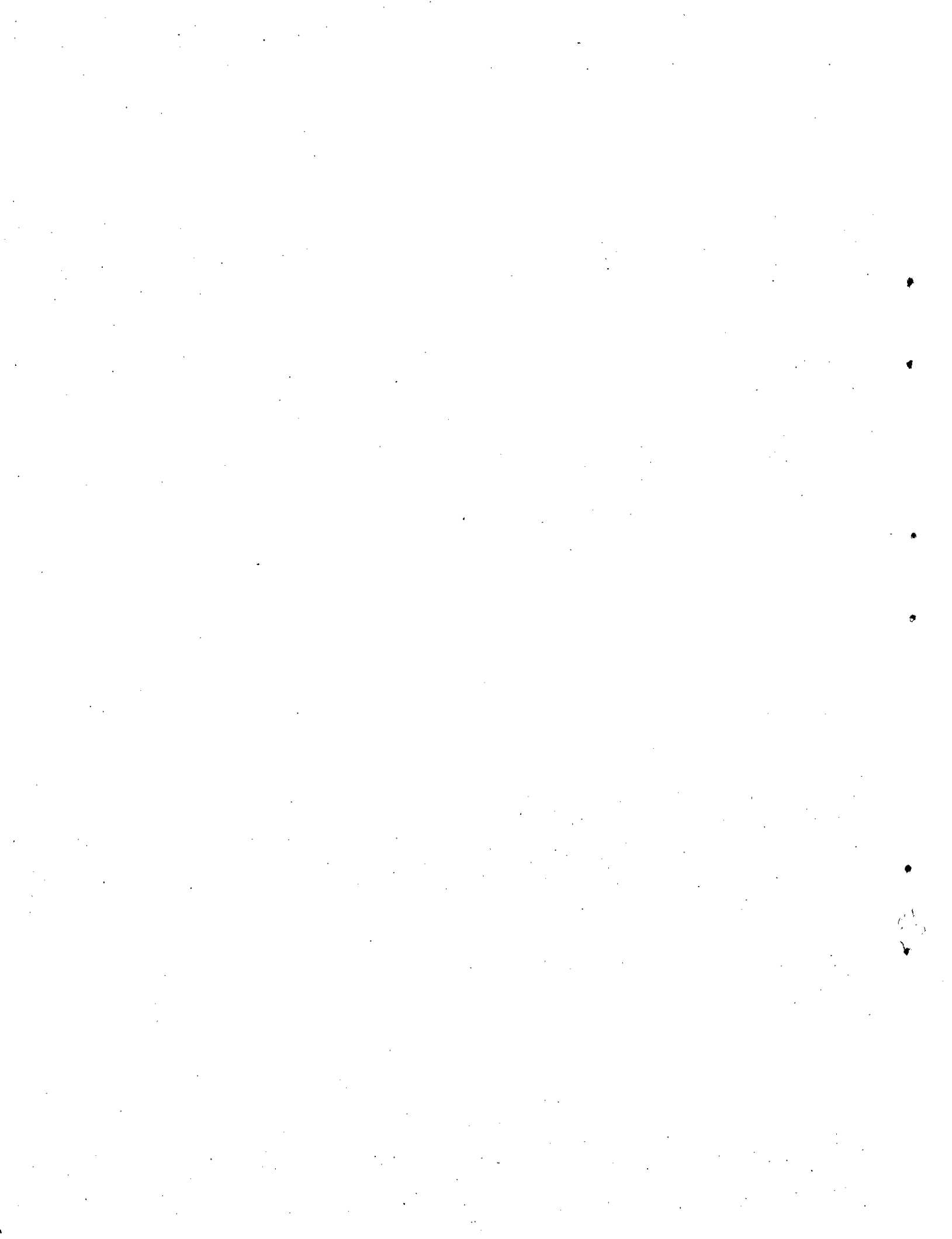
CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	59	118,323,440.90	56,286,250.94	3,354,383.79	53,466,923.34	47.57%
02	92	239,822,546.46	100,084,202.16	6,720,013.07	95,021,227.27	41.73%
03	21	27,388,100.88	10,963,727.23	1,574,535.84	10,377,749.83	40.03%
04	42	83,244,686.78	31,538,665.68	2,842,858.76	30,149,338.99	37.89%
05	25	83,476,485.77	30,010,526.58	2,159,786.72	28,471,911.54	35.95%
06	15	25,696,440.90	8,932,204.38	1,831,838.58	8,510,656.89	34.76%
07	14	39,959,947.53	27,050,583.24	2,052,077.50	25,780,734.06	67.69%
08	30	44,340,238.92	18,541,434.94	1,923,119.13	17,573,561.78	41.82%
09	30	53,883,448.25	42,380,658.98	1,154,422.47	39,643,769.58	78.65%
10	38	140,650,712.59	68,798,404.08	4,621,787.12	65,400,296.76	48.91%
11	54	85,274,034.45	28,217,111.04	2,080,460.30	26,804,022.40	33.09%
12	145	1,077,120,781.72	728,272,535.43	24,491,322.61	690,759,292.32	67.61%
13	30	63,251,013.18	27,286,761.53	2,469,520.38	26,004,725.66	43.14%
14	58	150,584,238.95	79,683,187.45	6,876,268.99	75,760,609.73	52.92%
15	75	271,666,483.22	160,388,142.08	10,848,915.80	153,564,716.91	59.04%
16	27	115,260,379.95	72,202,862.89	4,918,041.58	68,673,192.77	62.64%
17	55	76,423,241.38	35,803,394.72	3,044,087.08	34,079,043.31	46.85%
18	122	968,992,168.87	603,953,372.71	23,642,888.40	575,086,697.49	62.33%
19	47	100,898,512.75	47,874,592.16	3,678,713.58	45,420,130.69	47.45%
20	37	147,312,571.81	75,302,495.21	3,905,060.34	71,531,204.95	51.12%
21	44	123,989,605.06	65,271,109.19	6,722,285.31	62,074,633.06	52.64%
22	31	77,987,276.08	49,266,503.17	3,991,953.26	47,166,491.40	63.17%
23	19	22,215,442.12	8,649,801.43	1,195,771.42	8,239,886.41	38.94%
24	55	183,070,511.43	121,510,881.40	8,164,525.58	117,736,615.13	66.37%
25	20	39,691,249.26	16,708,690.25	2,307,127.24	15,873,255.74	42.10%
GRAND TOTALS	1185	4,360,523,559.21	2,514,978,098.87	136,571,764.85	2,393,170,688.01	57.68%



MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	20	5,466,757.92	3,101,399.31	478,333.32	2,911,738.93	56.73%
02	13	2,314,043.30	151,089.35	22,599.10	115,246.80	6.53%
03	1	86,920.00	.00	.00	.00	0.00%
04	25	1,649,455.25	339,150.84	103,121.02	131,222.67	20.56%
06	28	1,631,460.97	513,147.59	178,894.55	345,562.89	31.45%
07	4	329,731.75	77,499.18	28,376.63	69,355.30	23.50%
08	36	3,893,110.37	452,157.76	153,887.94	429,824.01	11.61%
09	25	3,402,342.81	397,455.89	68,628.20	268,521.45	11.68%
10	9	968,895.66	528,103.04	259,614.65	528,103.04	54.51%
11	4	158,622.39	.00	.00	.00	0.00%
12	28	8,082,953.15	707,892.19	162,993.59	540,960.07	8.76%
13	10	1,408,023.16	105,968.46	27,222.63	104,987.85	7.53%
14	37	7,069,942.73	1,701,980.12	188,069.06	1,662,676.99	24.07%
15	37	9,744,278.43	903,229.49	622,566.04	890,912.54	9.27%
16	3	216,238.56	138,730.00	.00	110,860.00	64.16%
17	25	2,047,299.20	179,629.25	60,365.28	149,599.50	8.77%
18	17	3,569,894.07	54,157.50	24,716.90	54,157.50	1.52%
19	32	2,502,008.73	296,971.69	95,387.44	124,242.44	11.87%
20	7	817,160.48	92,262.24	11,752.03	88,212.24	11.29%
21	20	662,249.60	305,277.70	99,810.55	265,490.50	46.10%
22	11	2,007,997.53	1,318,509.89	508,427.23	1,251,915.04	65.66%
23	1	32,668.30	11,345.99	2,344.17	11,345.99	34.73%
24	20	2,115,908.48	620,460.33	174,941.57	520,282.00	29.32%
25	8	374,635.91	238,457.40	136,671.03	238,457.40	63.65%
GRAND TOTALS	421	60,552,598.75	12,234,875.21	3,408,722.93	10,813,675.15	20.21%



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA COOPER HUNT COUNTY LINE				35.281	2,849,961.79	.00	.00	.0
SH 24								
0136-03-059								
CSR 136-3-59 ACP OVERLAY								
WORK ORDER-	02-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAYING CO., INC.								
CONTRACT 01983003				TOTALS	2,849,961.79	.00	.00	0.0
FANNIN AT BONHAM STATE PARK				.100	20,347.31	.00	.00	.0
PH								
0901-32-007								
C 901-32-7 MISCELLANEOUS WORK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 03983046				TOTALS	20,347.31	.00	.00	0.0
FANNIN FM 898 SH 121				5.344	6,314,116.25	.00	3,061,251.57	51.0
US 82								
0045-20-011								
NH 97(312) A NEW LOCATION OF A NON-FREEMWAY FACILITY								
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	47					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 06973002				TOTALS	6,314,116.25	.00	3,061,251.57	51.0
FANNIN AT US 82 (FRONTAGE ROADS) IN BONHAM				.001	17,899.96	6,632.38	17,386.24	99.9
US 82								
0045-21-006								
MC 45-21-6 FLASHING BEACON								
WORK ORDER-	11-06-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	70					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 10973020				TOTALS	17,899.96	6,632.38	17,386.24	99.9
FANNIN GRAYSON C/L FM 898				6.043	4,245,212.00	159,228.25	581,266.48	14.4
US 82								
0045-20-012								
NH 97(602) SURFACING NEW LOCATION NON-FREEMWAY FAC								
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	12					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 11973003				TOTALS	4,245,212.00	159,228.25	581,266.48	14.4
FRANKLIN HOPKINS C/L TITUS C/L				17.211	7,162,189.07	173,975.20	6,520,536.64	96.1
IH 30								
0610-02-035								
IM 30-2(78)109 THE UPGRADING OF A FREEMWAY FACILITY								
WORK ORDER-	03-21-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	107					
BUSTER PAYING CO., INC.								
CONTRACT 02973039				TOTALS	7,162,189.07	173,975.20	6,520,536.64	96.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	SH 11	6.009	1,329,687.08	136,975.14	136,975.14	10.8
FM 697	86.042M S. OF CHOCTAW CRK RELIEF BRIDGE					
Q202-09-013						
CSR 202-9-13	GR, STRS, BS AND SURF					
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08	136,975.14	136,975.14	10.8

GRAYSON	US 69	12.185	5,169,759.21	4,560.00	4,560.00	.0
SH 160	COLLIN COUNTY LINE					
0410-02-024						
CSR 410-2-24	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21	4,560.00	4,560.00	0.0

GRAYSON	SH 5 AT FM 121	.002	175,168.17	.00	.00	.0
SH 5						
0047-03-051						
MC 47-3-51	MISCELLANEOUS WORK					
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983095		TOTALS	175,168.17	.00	.00	0.0

GRAYSON	FM 902	7.010	2,595,677.25	.00	.00	.0
US 75	FM 1417					
0047-03-052						
CSR 47-3-52	REM SHLDR, CNC RPR, JNT RPR, FAB SL, ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 03983005		TOTALS	2,595,677.25	.00	.00	0.0

GRAYSON	FM 691	10.836	2,651,668.30	.00	.00	.0
FM 131	NORTH CREEK DRIVE					
0202-08-036						
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 03983080		TOTALS	2,651,668.30	.00	.00	0.0

GRAYSON	FM 1417	3.236	477,228.50	8,477.63	511,996.85	100.0
FM 996	FM 120					
0202-08-034						
CD 202-8-34	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-02-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-	02-18-98	TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
RUSHING PAVING COMPANY						
CONTRACT 04973066		TOTALS	477,228.50	8,477.63	511,996.85	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON	COOKE C/L			14.061	2,653,577.96	38,190.69	928,991.50	36.8
US 82	BEAVER CREEK							
0045-18-018								
NH 97(444)	STR, FAB UNDRSL, ACP, PYMT MRKNGS							
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	58					
RUSHING PAVING COMPANY								
CONTRACT 06973074				TOTALS	2,653,577.96	38,190.69	928,991.50	36.8
GRAYSON	AT RED RIVER			.605	5,359,238.09	1,900.00	5,065,712.22	99.4
US 69								
0047-01-046								
C 47-1-46	STRS							
WORK ORDER-	00-00-00	WORK BEGAN-	10-04-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-95					
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	74					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 08950006				TOTALS	5,359,238.09	1,900.00	5,065,712.22	99.4
GRAYSON	US 75/SPUR 503 INTERSECTION			.100	75,336.10	1,425.00	77,543.75	99.9
US 75								
0047-18-036								
CL 47-18-36	LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42					
RUSHING PAVING COMPANY								
CONTRACT 08963024				TOTALS	75,336.10	1,425.00	77,543.75	99.9
GRAYSON	ON COUNTY ROAD 844 AT BIG MINERAL ARM,			.252	405,205.30	22,154.74	249,950.03	64.9
CR	1.0 MI EAST OF F.M. 901(SANDY CREEK)							
0901-19-061								
BR 93(47)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	11-05-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97					
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	40					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08973036				TOTALS	405,205.30	22,154.74	249,950.03	64.9
GRAYSON	AT IRON ORE CREEK			.383	1,125,249.23	13,708.50	324,286.74	30.3
US 69								
0410-01-018								
BR 97(494)	REPLACEMENT OF EXISTING BRIDGE FACILITY							
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	34					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08973093				TOTALS	1,125,249.23	13,708.50	324,286.74	30.3
GRAYSON	INTERSECTION OF US 75 WITH			.800	76,341.33	19,581.43	49,462.73	68.2
US 75	FM 691							
0047-18-034								
STP 97(561)HES	INSTALL SAFETY LIGHTING							
WORK ORDER-	10-08-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	42					
SIG-OP SYSTEMS, INC.								
CONTRACT 09973049				TOTALS	76,341.33	19,581.43	49,462.73	68.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON SH 289 0091-01-033 STP 97(366)R	COLLIN COUNTY LINE ELM STREET IN GUNTER THE UPGRADING OF A NON-FREWAY FACILITY	4.947	2,116,041.80'	2,232.50'	2,232.50'	.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-98 12-06-97 0 0			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80'	2,232.50'	2,232.50'	0.1'
GRAYSON SH 56 0045-03-027 MC 45-3-27	AT FRIENDSHIP ROAD FLASHING BEACON	.001	16,998.70'	13,095.99'	13,095.99'	81.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-97 10 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-16-98 03-16-98 0 50			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 11973043		TOTALS	16,998.70'	13,095.99'	13,095.99'	81.0'
GRAYSON SP 503 0047-02-102 STP 97(20)HES	INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON MISCELLANEOUS WORK	1.355	1,037,219.72'	22,039.34'	729,117.29'	74.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-30-97 200 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-97 02-15-97 17 68			
RUSHING PAVING COMPANY						
CONTRACT 12963003		TOTALS	1,037,219.72'	22,039.34'	729,117.29'	74.0'
GRAYSON CS 0901-19-065 STP 98(20)UM	SH 91 US 75 FR. RD. GR, STRS, ABSE AND SURFACE	1.811	1,014,059.30'	66,988.63'	89,313.63'	9.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-98 207 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-98 01-31-98 0 25			
RUSHING PAVING COMPANY						
CONTRACT 12973050		TOTALS	1,014,059.30'	66,988.63'	89,313.63'	9.2'
GRAYSON CR 0901-19-089 ETC BR 97(340)OX	VARIOUS REPLACE BRIDGE AND APPROACHES	.400	481,372.51'	38,982.97'	38,982.97'	8.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-98 120 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-98 03-07-98 0 5			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 12973055		TOTALS	481,372.51'	38,982.97'	38,982.97'	8.5'
HOPKINS ETC IH 30 0009-09-073 ETC UBF IH 30-2(80)095	HUNT C/L 0.0209 MI E OF FM 2297 UPGRADE OF A FREEWAY FACILITY	58.195	841,808.55'	.00'	834,173.72'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-96 90 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-97 10-03-96 15 84			
MICA CORPORATION						
CONTRACT 08963039		TOTALS	841,808.55'	.00'	834,173.72'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS	HELM LANE			1.120	485,855.58	.00	101,995.13	22.0
FM 1870	CR 2308							
0735-05-010								
STP 97(367)R	GRADING AND STORM SEWERS							
WORK ORDER-	10-22-97	WORK BEGAN-	12-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	26					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 08973035				TOTALS	485,855.58	.00	101,995.13	22.0
HUNT	AT LAKE TAHAKONI STATE PARK			2.914	2,659,470.65	.00	1,716,384.48	67.9
PW	AT PW8142							
0901-22-029								
CCPN 901-22-29	GR, STR, BS, TWO CRSE SURF TR							
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	86					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 01973007				TOTALS	2,659,470.65	.00	1,716,384.48	67.9
HUNT	SH 34 AT PANTHER PATH DRIVE			.001	50,128.81	.00	.00	.0
SH 34								
0173-06-031								
MC 173-6-31	MISCELLANEOUS WORK							
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS COMMUNICATIONS, INC.								
CONTRACT 01973051				TOTALS	50,128.81	.00	.00	0.0
HUNT	US 69			10.713	1,955,133.42	15,790.42	15,790.42	.8
FM 513	RAINS COUNTY LINE							
1849-01-006								
CSR 1849-1-6	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4					
WES SCOTT, INC.								
CONTRACT 01983010				TOTALS	1,955,133.42	15,790.42	15,790.42	0.8
HUNT	SH 24/50 INTERSECTION WITH			.001	157,000.00	.00	.00	.0
SH 24	SL 178							
0768-01-040								
MC 768-1-40	MISCELLANEOUS WORK							
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 02983061				TOTALS	157,000.00	.00	.00	0.0
HUNT	SH 34 AT FM 2101			.001	16,454.00	.00	.00	.0
SH 34								
0173-06-032								
MC 173-6-32	MISCELLANEOUS WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03983062				TOTALS	16,454.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	IH 30			27.675	3,669,218.03	70,396.94	1,013,067.35	29.0
FM 36	SH 276							
0642-03-013								
CSR 642-3-13	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	55					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 04973084				TOTALS	3,669,218.03	70,396.94	1,013,067.35	29.0

HUNT	SH 34			26.363	3,224,483.80	116,227.32	2,570,968.81	84.0
FM 1564	US 69							
1496-01-006								
CSR 1496-1-6	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	79					
A. K. GILLIS & SONS, INC.								
CONTRACT 05973069				TOTALS	3,224,483.80	116,227.32	2,570,968.81	84.0

HUNT	ETC	AT INTERSECTION OF SH 224 AND	FM	.004	69,069.25	3,262.77	106,793.76	99.9
SH 224	ETC	118, ETC						
0136-01-051	ETC							
STP 97(365)HES	FLASHING BEACONS							
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 06973017				TOTALS	69,069.25	3,262.77	106,793.76	99.9

HUNT		AT LAKE FORK CREEK		.569	415,791.77	76,020.54	388,302.92	98.3
FM 1567								
0641-02-005								
BR 89(17)	REPL BR & APPRS							
WORK ORDER-	08-11-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	100					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973097				TOTALS	415,791.77	76,020.54	388,302.92	98.3

HUNT		INTERSECTION OF SH 224 WITH		.101	102,998.80	33,371.79	60,472.53	61.8
SH 224		BS 24-B/FM 2874						
0136-01-047								
STP 96(87)HES	INSTALL INTERSECTION FLASHING BEACON							
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07963074				TOTALS	102,998.80	33,371.79	60,472.53	61.8

HUNT	FM 2194			22.865	3,597,160.16	238,108.79	262,381.29	7.6
FM 36	US 380							
0642-01-013								
AR 642-1-13	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 07973068				TOTALS	3,597,160.16	238,108.79	262,381.29	7.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT AT HORSE CREEK				.700	1,122,504.18	149,049.16	788,361.95	73.9
SH 224 0136-01-045 BR 97(488)								
REPL BR & APPRS.								
WORK ORDER-	09-26-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	73					
BUSTER PAYING CO., INC.								
CONTRACT 08973027				TOTALS	1,122,504.18	149,049.16	788,361.95	73.9
HUNT ETC DISTRICT WIDE				241.678	1,979,110.32	.00	.00	.0
FM 499 ETC								
0009-07-034 ETC								
CPM 9-7-34 SEAL COAT								
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 1973040				TOTALS	1,979,110.32	.00	.00	0.0
HUNT 1.55 MI E OF SH 34				3.365	8,204,281.58	96,283.56	4,822,100.19	61.8
FM 1570 US 69								
2276-01-007								
MAUSTP 95(312)UM GR, STRS, BS & SURF								
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	72					
RUSHING PAVING COMPANY								
CONTRACT 12950042				TOTALS	8,204,281.58	96,283.56	4,822,100.19	61.8
LAMAR FANNIN COUNTY LINE				15.976	2,851,991.98	17,081.47	17,081.47	.6
US 82 FM 38 NORTH OF BROOKSTON								
0045-08-033								
NH 98(40) REHABILITATION OF EXISTING ROAD								
WORK ORDER-	02-27-98	WORK BEGAN-	03-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8					
BUSTER PAYING CO., INC.								
CONTRACT 01983048				TOTALS	2,851,991.98	17,081.47	17,081.47	0.6
LAMAR FM 38				7.050	1,162,336.02	.00	.00	.0
US 82								
0045-15-008								
C 45-15-8 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAYING CO., INC.								
CONTRACT 02983027				TOTALS	1,162,336.02	.00	.00	0.0
LAMAR LOOP 286				7.545	3,442,920.85	.00	.00	.0
FM 195 0.788 KM WEST OF SEVEN MILE CREEK								
0730-02-034								
STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVERS, INC.								
CONTRACT 02983054				TOTALS	3,442,920.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR	TIGERTOWN	25.128	3,130,934.68	517,673.48	3,048,786.77	99.9
FM 38	FM 137					
0435-01-050						
CD 435-1-50	REHABILITATION OF EXISTING ROADWAY					
LAMAR	DELTA COUNTY LINE TO FM 137	7.379	.00	.00	.00	.0
2003-02-005						
CD 2003-2-5	REHAB HIGHWAY					
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	71			
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 04973007	TOTALS	3,130,934.68	517,673.48	3,048,786.77	99.9
LAMAR	FM 1184	15.377	1,940,381.15	354,372.07	1,875,686.18	99.9
FM 1497	FM 3426					
0688-03-016						
CSR 688-3-16	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	08-11-97	WORK BEGAN-	08-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	79			
WES SCOTT, INC.						
	CONTRACT 07973043	TOTALS	1,940,381.15	354,372.07	1,875,686.18	99.9
LAMAR	FM 38 NORTH OF BROOKSTON	9.932	1,864,077.35	301,187.10	790,404.83	44.6
US 82	0.425 KM EAST OF LOOP 286					
0045-09-069						
STP 97(535)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-10-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	42			
BUSTER PAVING CO., INC.						
	CONTRACT 08973086	TOTALS	1,864,077.35	301,187.10	790,404.83	44.6
LAMAR	ON US 82E FROM 1.310 KM W OF FM 1508, E	2.350	3,039,572.20	25,425.47	3,412,047.68	99.9
US 82	2.350 KM					
0045-09-064						
STP/NH96(869)HES	UPGRADE OF A NON-FREEWAY FACILITY					
LAMAR	AT FM 1508	.001	57,838.82	2,590.13	56,420.64	99.9
US 82						
0045-09-066						
MC 45-9-66	MISCELLANEOUS WORK					
LAMAR	IN RENO AT ANDERSON DRIVE	.001	1,500.00	.00	1,425.00	99.9
US 82						
0045-09-067						
MC 45-9-67	MISCELLANEOUS WORK					
WORK ORDER-	11-07-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	99			
BUSTER PAVING CO., INC.						
	CONTRACT 10963038	TOTALS	3,098,911.02	28,015.60	3,469,893.32	99.9
LAMAR	VARIOUS LOCATIONS	.001	275,305.67	50,908.36	307,081.82	99.9
VA						
0901-00-038						
C 901-00-38	MISCELLANEOUS WORK					
WORK ORDER-	12-03-97	WORK BEGAN-	01-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
DRS CONSTRUCTION, INC.						
	CONTRACT 11973011	TOTALS	275,305.67	50,908.36	307,081.82	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR AT N SULPHUR RIVER		.615	1,033,147.05	.00	.00	.0
SH 19 0136-05-039 BR 98(18)						
REPL BR & APPRS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-22-98 0 0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973051		TOTALS	1,033,147.05	.00	.00	0.0
RAINS US 69		10.635	3,282,155.40	4,275.00	920,522.08	29.5
SH 19 0108-11-010 CSR 108-11-10						
1.1 KM NORTH OF VAN ZANDT C/L REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 174 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-97 09-06-97 30 36			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40	4,275.00	920,522.08	29.5
RED RIVER 3RD STREET IN CLARKSVILLE		35.093	4,089,649.48	760.00	1,944,734.21	50.0
FM 909 0189-03-026 CSR 189-3-26						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-97 340 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-97 05-03-97 4 41			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03973049		TOTALS	4,089,649.48	760.00	1,944,734.21	50.0
RED RIVER CLARKSVILLE		28.687	2,559,854.30	.00	.00	.0
US 82 0046-01-053 CSR 46-1-53						
BOMIE C/L OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 76 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BUSTER PAYING CO., INC.						
CONTRACT 03983003		TOTALS	2,559,854.30	.00	.00	0.0
RED RIVER US 271		24.431	2,766,370.21	4,750.00	3,017,327.97	99.9
FM 410 2155-01-008 CSR 2155-1-8						
FM 196 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-97 179 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 05-22-97 36 76			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973010		TOTALS	2,766,370.21	4,750.00	3,017,327.97	99.9
RED RIVER LAMAR C/L		17.155	2,532,526.97	33,158.28	2,363,916.31	98.2
FM 195 0730-01-005 CSR 730-1-5						
FM 410 REHABILITATION OF EXISTING ROAD						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-97 163 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-29-97 0 85			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05973034		TOTALS	2,532,526.97	33,158.28	2,363,916.31	98.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER FM 909 IN BAGOTA SOUTH FRANKLIN COUNTY LINE		11.393	3,881,811.39	403,177.33	3,051,155.64	82.7
SH 37 0189-04-015 STP 97(426)R PLANNING, CEM TRT BASE, SURF TRT, ETC.						
WORK ORDER-	06-30-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	38			
BUSTER PAVING CO., INC.						
CONTRACT 06973008		TOTALS	3,881,811.39	403,177.33	3,051,155.64	82.7
RED RIVER 0.311 KM WEST OF SH 37 FRANKLIN/RED RIVER COUNTY LINE		14.507	1,210,873.08	2,945.00	1,262,693.89	99.9
US 271 0221-03-055 CSR 221-3-55 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	98			
BUSTER PAVING CO., INC.						
CONTRACT 06973044		TOTALS	1,210,873.08	2,945.00	1,262,693.89	99.9
RED RIVER INTERSECTION OF SH 37 WITH FM 2120 NORTH OF CLARKSVILLE		.001	17,102.01	.00	.00	.0
SH 37 0189-02-037 STP 97(407)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973051		TOTALS	17,102.01	.00	.00	0.0
RED RIVER AT MCCOY CR, 1.7 MI W JCT SH 37		.740	784,058.64	92,843.62	299,607.23	40.2
US 82 0045-12-055 BR 97(383) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	40			
BOWIE BRIDGE, LLC						
CONTRACT 09973059		TOTALS	784,058.64	92,843.62	299,607.23	40.2
RED RIVER AT FM 410		.001	66,303.98	.00	.00	.0
US 82 0045-12-062 MC 45-12-62 INSTALL FULL TRAFFIC ACTUATED SIGNAL						
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10973016		TOTALS	66,303.98	.00	.00	0.0
RED RIVER ETC .154 KM W OF FM 1159 (RM 738+1.548) FM 44		264.540	2,412,705.84	14,576.80	14,576.80	.6
US 82 ETC (RM 746+0.266) 0046-01-051 ETC CPM 46-1-51 SEAL COATING EXISTING FACILITY						
WORK ORDER-	12-11-97	WORK BEGAN-	03-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973007		TOTALS	2,412,705.84	14,576.80	14,576.80	0.6

DISTRICT CONTRACT AMOUNT 118,323,440.90
DISTRICT ESTIMATES THIS MONTH 3,354,383.79
DISTRICT TOTAL ESTIMATES PAID TO DATE 53,466,923.34

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA LAMAR CO. LINE				3.661	245,425.23	.00	224,992.88	91.6
FM2675 FM 128								
6015-54-001 RMC - 601554001								
BASE REPAIR								
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	69					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 07974005				TOTALS	245,425.23	.00	224,992.88	91.6
FANNIN SH 56				2.642	138,623.85	.00	.00	.0
SH0121 US 82								
6024-35-001 RMC - 602435001								
CONSTRUCT LEFT TURN LANE (HMAC)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAYING CO., INC.								
CONTRACT 02984008				TOTALS	138,623.85	.00	.00	0.0
FANNIN SH 78				7.178	427,634.81	46,984.63	393,106.26	91.9
FM0816 HUNT C/L								
6017-65-001 RMC - 601765001								
BASE REPAIR								
WORK ORDER-	11-13-97	WORK BEGAN-	11-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974003				TOTALS	465,530.04	46,984.63	393,106.26	84.4
FANNIN SH 78				3.540	205,751.25	.00	187,313.58	91.0
FM1553 SH 11								
6017-67-001 RMC - 601767001								
BASE REPAIR								
WORK ORDER-	10-03-97	WORK BEGAN-	10-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974004				TOTALS	205,751.25	.00	187,313.58	91.0
GRAYSON JCT FM 120				2.006	274,429.15	.00	.00	.0
FM0131 2 KM SOUTH OF JCT FM 120								
6024-08-001 RMC - 602408001								
BASE REPAIR								
WORK ORDER-	02-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 01984025				TOTALS	274,429.15	.00	.00	0.0
GRAYSON VARIOUS SITES THROUGHOUT GRAYSON COUNTY				.001	89,976.80	.00	.00	.0
US0075 VARIOUS								
6024-23-001 RMC - 602423001								
REMOVAL/REPLACEMENT DITCH LINERS/FLUMES								
WORK ORDER-	04-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 01984026				TOTALS	89,976.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON FM 1310		3.040	172,304.15	.00	.00	.0
PRO020 TRM 192, ETC.						
6025-09-001						
RMC - 602509001 BASE REPAIR AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 02984013		TOTALS	172,304.15	.00	.00	0.0
GRAYSON FM 902		1.000	175,000.87	.00	199,676.32	99.9
US0075 US 69 N. DENSON						
6017-44-001						
RMC - 601744001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	10-20-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	36	*****		
K-CONTRACTING, INC.						
CONTRACT 09974013		TOTALS	175,000.87	.00	199,676.32	99.9
HOPKINS VARIOUS LOCATIONS		.001	58,686.95	.00	.00	.0
IH0030						
6025-57-001						
RMC - 602557001 TREE AND UNDERBRUSH REMOVAL WITH PRUNING						
WORK ORDER-	04-04-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 02980101		TOTALS	58,686.95	.00	.00	0.0
HUNT US 380 (FLOYD)		4.023	256,922.12	3,501.04	235,300.96	91.5
FM0036 4.023 KM S.						
6017-58-001						
RMC - 601758001 BASE REPAIR						
HUNT SH 66		3.027	192,699.84	2,571.77	228,781.63	99.9
FM2642 FM 35						
6017-58-002						
RMC - 601758002 BASE REPAIR						
WORK ORDER-	10-03-97	WORK BEGAN-	10-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	88	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 09974014		TOTALS	449,621.96	6,072.81	464,082.59	99.9
HUNT SH 276		2.292	156,751.37	.00	.00	.0
SPO264 SH 34						
6017-59-001						
RMC - 601759001 BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 09974015		TOTALS	156,751.37	.00	.00	0.0
LAMAR LOOP 286,		.100	71,497.00	.00	.00	.0
BU0082H ETC.						
6025-80-001						
RMC - 602580001 REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	03-11-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 02980102		TOTALS	71,497.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR	FM 196			5.794	409,986.69	81,755.31	389,743.73	95.0
FM1502	5.794 KM NORTH							
6017-94-001								
RMC - 601794001	BASE REPAIR							
WORK ORDER-	12-19-97	WORK BEGAN-	01-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974016				TOTALS	409,986.69	81,755.31	389,743.73	95.0
LAMAR	RED RIVER C/L			.100	366,403.72	30,362.73	122,647.56	33.4
US0082	FANNIN C/L							
6018-64-001								
RMC - 601864001	REFLECTIVE PAVEMENT MARKINGS TYPE II							
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	24					
STRIPING TECHNOLOGY, INC.								
CONTRACT 10974010				TOTALS	366,403.72	30,362.73	122,647.56	33.4
LAMAR	LOOP 286 RM 204-0.800			14.757	898,133.89	109,015.79	111,065.10	12.3
FM0137	HOWLAND CREEK (FM 1184) RM 212+0.800							
6021-22-001								
RMC - 602122001	SPOT REPAIR OF FLEXIBLE BASE							
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14					
A. K. GILLIS & SONS, INC.								
CONTRACT 11974011				TOTALS	898,133.89	109,015.79	111,065.10	12.3
RAINS	VARIOUS ROADWAYS			4.121	12,463.75	.00	.00	.0
FM0514								
6019-42-001								
RMC - 601942001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL K. SHINDLER								
CONTRACT 12970101				TOTALS	12,463.75	.00	.00	0.0
RED RIVER	SP 1487			3.492	212,719.65	130,812.15	130,812.15	61.4
FM1487	FM 412							
6024-29-001								
RMC - 602429001	SPOT REPAIR OF FLEX BASE &/OR SUBGRADE							
WORK ORDER-	02-15-98	WORK BEGAN-	03-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 01984032				TOTALS	212,719.65	130,812.15	130,812.15	61.4
RED RIVER	FM 114 (ENGLISH)(RM 210-1.701)			7.155	548,803.12	68,653.09	559,132.32	99.9
FM1699	US 82. (RM 212+2.234)							
6016-64-001								
RMC - 601664001	BASE REPAIR							
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	119					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 08974021				TOTALS	548,803.12	68,653.09	559,132.32	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	FM 410			7.242	478,468.59	.00	111,910.78	61.1
FM3281	END OF PROJECT							
6017-69-001								
RMC - 601769001	BASE REPAIR							
WORK ORDER-	01-26-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974008				TOTALS	478,468.59	.00	111,910.78	61.1
RED RIVER	VARIOUS ROADWAYS			27.000	36,179.89	4,676.81	17,255.66	47.6
US0082								
6019-47-001								
RMC - 601947001	TREE AND BRUSH CONTROL							
WORK ORDER-	12-10-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10970106				TOTALS	36,179.89	4,676.81	17,255.66	47.6
							DISTRICT CONTRACT AMOUNT	5,466,757.92
							DISTRICT ESTIMATES THIS MONTH	478,333.32
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,911,738.93

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	US 67			2.444	198,404.37'	.00'	.00'	.0'
SH 108	B377J							
0250-07-012								
CPM 250-7-12	MILL AND OVERLAY							
WORK ORDER-	03-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 02983041				TOTALS	198,404.37'	.00'	.00'	0.0'
ERATH	AT SOUTH FORK OF NORTH BOSQUE RIVER			.926	1,197,928.05'	.00'	.00'	.0'
SH 108								
0343-04-034								
BR 98(102)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 02983067				TOTALS	1,197,928.05'	.00'	.00'	0.0'
ERATH	ETC	VARIOUS LOCATIONS		56.010	731,143.11'	.00'	.00'	.0'
US 67	ETC							
0079-04-045	ETC							
CPM 79-4-45	SEAL COAT							
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02983081				TOTALS	731,143.11'	.00'	.00'	0.0'
ERATH	FM 913			13.132	1,072,642.96'	30,492.72'	991,845.42'	100.0'
US 281	SH 6							
0250-04-037								
CSR 250-4-37	LEVELUP, FABRIC, & ACP OVERLAY							
WORK ORDER-	07-30-97	WORK BEGAN-	12-08-97					
DATE WORK COMPLETED-	03-11-98	TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	111					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06973107				TOTALS	1,072,642.96'	30,492.72'	991,845.42'	100.0'
ERATH	END OF HARBIN DRIVE IN STEPHENVILLE			.379	695,405.65'	8,319.86'	421,428.07'	63.7'
MH	US 67-377							
8208-02-001								
STP 97(536)UM	GR, STRS, BASE & SURF							
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 09973056				TOTALS	695,405.65'	8,319.86'	421,428.07'	63.7'
ERATH	US 67 WITH FM 914 IN STEPHENVILLE			.003	158,084.70'	36,278.78'	36,278.78'	24.1'
US 67								
0079-05-045								
STP 97(605)HES	MISC WORK							
WORK ORDER-	11-14-97	WORK BEGAN-	02-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38					
SHARROCK ELECTRIC, INC.								
CONTRACT 10973015				TOTALS	158,084.70'	36,278.78'	36,278.78'	24.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	BU 377J			11.489	806,473.69	.00	.00	.0
US 281	FM 913							
0250-04-038								
CSR 250-4-38								
	PYMT REHAB, FAB. UNDERSEAL & HMAC							
	O/LAY							
WORK ORDER-	01-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 12973058				TOTALS	806,473.69	.00	.00	0.0
HOOD	US 377			3.228	746,604.29	76,510.01	360,169.43	51.0
FM 167	FM 4 AT ACTON							
0080-08-018								
AR 80-8-18	HIDEN & ACP OVERLAY							
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	105					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 07973048				TOTALS	746,604.29	76,510.01	360,169.43	51.0
JACK	ETC	WEST JCT OF FM 1156	EAST	83.327	768,444.07	.00	.00	.0
US 380	ETC	JCT OF FM 1156, ETC.						
0134-10-014	ETC							
CPM 134-10-14	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 03983087				TOTALS	768,444.07	.00	.00	0.0
JOHNSON	ETC	FM 916 W OF GRANDVIEW		1.446	264,972.11	.00	.00	.0
FM 4	ETC	MKT RAILROAD						
0712-01-033	ETC							
AR 712-1-33	SEAL COAT							
		BASE REPAIR, LEVEL-UP, O'LAY & PAV						
		MARK						
WORK ORDER-	03-12-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 02983038				TOTALS	264,972.11	.00	.00	0.0
JOHNSON	ETC	SOMERVELL COUNTY LINE	PR 21	81.724	1,358,651.68	.00	.00	.0
US 67	ETC							
0259-04-030	ETC							
CPM 259-4-30	SEAL COAT							
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02983076				TOTALS	1,358,651.68	.00	.00	0.0
JOHNSON	ETC	US 67 FTG RD		.976	164,313.69	.00	.00	.0
SP 102	ETC	END SPUR 102 (HILLCREST ST)						
0259-07-006	ETC							
STP 98(103)R	SEAL COAT							
		BASE REPAIR, LEVEL-UP AND O'LAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 03983077				TOTALS	164,313.69	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON	AT ORAN ST IN CLEBURNE			.001	49,500.00'	215.00'	50,017.77'	99.9'
US 67								
0259-05-058								
C 259-5-58	TRAF SIG							
HOOD	ON FM 3210 AT MAMBRINO SCHOOL			.001	.00'	.00'	.00'	.0'
FM 3210								
3335-01-010								
C 3335-1-10	TRAFFIC SIGNALS							
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	103					
DURABLE SPECIALTIES, INC.								
CONTRACT 05973016				TOTALS	49,500.00'	215.00'	50,017.77'	99.9'
JOHNSON	SH 171 IN GODLEY			23.262	1,844,281.63'	.00'	1,463,495.16'	83.5'
FM 917	SH 174 IN JOSHUA							
1181-02-026								
CSR 1181-2-26	BASE REPAIR AND OVERLAY							
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	76					
SUNMOUNT CORPORATION								
CONTRACT 05973098				TOTALS	1,844,281.63'	.00'	1,463,495.16'	83.5'
JOHNSON	1.193 KM WEST OF SH 171			1.193	470,274.59'	71,455.62'	398,961.39'	90.6'
US 67	SH 171							
0422-03-056								
STP 97(408)UM	GRADING, DRAINAGE, STR, ACP & PAV MARK							
WORK ORDER-	08-06-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	123					
APAC-TEXAS, INC.								
CONTRACT 06973030				TOTALS	470,274.59'	71,455.62'	398,961.39'	90.6'
JOHNSON	FM 1706			1.193	1,180,011.15'	93,716.79'	459,532.32'	40.9'
FM 1807	0.8 MI EAST							
1600-02-011								
CSR 1600-2-11	MDN, GR, DR, BASE, C&G & SURF							
WORK ORDER-	08-04-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 06973047				TOTALS	1,180,011.15'	93,716.79'	459,532.32'	40.9'
JOHNSON	AT SH 174			2.240	235,771.03'	.00'	203,309.40'	90.7'
US 67								
0422-03-057								
CD 422-3-57	INTERSECTION IMPROVEMENTS							
WORK ORDER-	07-18-97	WORK BEGAN-	09-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99					
APAC-TEXAS, INC.								
CONTRACT 06973124				TOTALS	235,771.03'	.00'	203,309.40'	90.7'
JOHNSON	SH 174 NORTH OF CLEBURNE, EAST			2.210	1,397,056.07'	56,143.14'	177,603.61'	13.3'
FM 3048	END OF EXISTING FM 3048 (2.210 KM W)							
3414-01-005								
A 3414-1-5	GR, DR, BASE & SURF							
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14					
JORDAN PAVING CORPORATION								
CONTRACT 11973009				TOTALS	1,397,056.07'	56,143.14'	177,603.61'	13.3'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO US 180 0007-10-048 CPM 7-10-48 SEAL COAT		108.131	1,288,215.58	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CSS, INC. CONTRACT 02983075		TOTALS	1,288,215.58	.00	.00	0.0
PALO PINTO US 281 0250-01-031 C 250-1-31 TRAFFIC SIGNALS		.001	63,060.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIG-OP SYSTEMS, INC. CONTRACT 03983061		TOTALS	63,060.50	.00	.00	0.0
PARKER US 180 0008-03-079 CSR 8-3-79 CONSTRUCT LEFT TURN LANE		1.389	324,934.87	38,952.80	38,952.80	12.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-98 03-07-98 45 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-14-98 03-07-98 0 20			
APAC-TEXAS, INC. CONTRACT 01983037		TOTALS	324,934.87	38,952.80	38,952.80	12.6
PARKER CR 0902-38-011 BR 95(53)OX REPLACE BRIDGE AND APPROACHES		.121	251,033.99	30,252.28	30,252.28	12.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-98 03-12-98 75 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-25-98 03-12-98 0 8			
BOWIE BRIDGE, LLC CONTRACT 01983061		TOTALS	251,033.99	30,252.28	30,252.28	12.6
PARKER ETC IH 20 0314-01-067 ETC IM 20-4(233)387 CONC REPAIR, FAB U/SEAL,HOT MIX O/LAY & PAV MARK		19.663	2,292,867.17	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STEPHENS MARTIN PAVING, INC. CONTRACT 02983008		TOTALS	2,292,867.17	.00	.00	0.0
PARKER SH 199 0171-03-052 CPM 171-3-52 FABRIC UNDERSEAL AND OVERLAY		3.092	442,125.01	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-98 00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC. CONTRACT 02983086		TOTALS	442,125.01	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARKER	0.8 MI. N. OF US 180			2.940	1,281,568.65	53,265.24	757,166.26	62.1
FM 730	0.331 MI. S. OF LAKE WEATHERFORD							
1601-01-014								
AR 1601-1-14	HIDEN GR, STRS, BASE & SURF							
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	55					
JORDAN PAVING CORPORATION								
CONTRACT 06973046				TOTALS	1,281,568.65	53,265.24	757,166.26	62.1

PARKER	ON BENNET RD (CR 3003)			.314	381,159.76	27,729.90	312,421.11	86.2
CR	AT ROCK CREEK							
0902-38-009								
BR 93(154)OX	REPLACE BRIDGE							
WORK ORDER-	09-02-97	WORK BEGAN-	09-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	94					
BOWIE BRIDGE, LLC								
CONTRACT 07973033				TOTALS	381,159.76	27,729.90	312,421.11	86.2

PARKER	CLEAR FORK OF TRINITY RIVER BRIDGE			10.743	3,797,148.66	106,129.43	990,727.35	27.4
FM 51	NORTH CITY LIMITS OF WEATHERFORD							
0313-02-041								
STP 97(493)R	GR, DR STR, BASE, ACP & PAV MARK							
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	41					
DUININCK BROS, INC.								
CONTRACT 07973067				TOTALS	3,797,148.66	106,129.43	990,727.35	27.4

PARKER	@ FM 2552			.823	88,622.00	25,484.51	60,235.41	71.5
IH 20								
0314-07-027								
CL 314-7-27	LANDSCAPE							
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12973016				TOTALS	88,622.00	25,484.51	60,235.41	71.5

TARRANT	DENTON COUNTY LINE			8.585	1,938,517.18	.00	.00	.0
IH 35W	US 81-287							
0081-12-032								
IM 35W-5(121)430	PAV REHAB, JT SEAL, ACP OLAY & PAV MRK							
WORK ORDER-	03-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-HEBBER INC., TEXAS								
CONTRACT 01983006				TOTALS	1,938,517.18	.00	.00	0.0

TARRANT	ON MORRIS-DIDO-NEWMARK RD			.160	486,282.22	.00	.00	.0
CR	AT INDIAN CREEK							
0902-48-158								
BR 93(145)OX	REPLACE BRIDGE							
WORK ORDER-	03-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 01983024				TOTALS	486,282.22	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT VILLAGE CREEK			.170	314,525.73	.00	.00	.0
SP 303								
2208-01-058								
CC 2208-1-58	WIDEN EAST BOUND BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IOWA BRIDGE & CULVERT, INC.								
CONTRACT 01983038				TOTALS	314,525.73	.00	.00	0.0
TARRANT	BOWEN ROAD			7.920	298,910.00	.00	.00	.0
SP 303	GRAND PRAIRIE CITY LIMITS							
2208-01-057								
CLM 2208-1-57	LANDSCAPE							
WORK ORDER-	02-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HMC CONTRACTORS, INC.								
CONTRACT 01983052				TOTALS	298,910.00	.00	.00	0.0
TARRANT	NB AT EB SH 121			.267	1,953,587.89	.00	.00	.0
IH 35H								
0014-16-223								
BH 97(581)	REHAB BRIDGE							
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORVAL HALL EXCAVATING CO.								
CONTRACT 01983055				TOTALS	1,953,587.89	.00	.00	0.0
TARRANT	0.5 MI NORTH OF MINTON			.036	648,187.57	37,020.36	37,020.36	6.0
BU 287P	0.6 MI SOUTH OF MINTON							
0013-10-060								
CD 13-10-60	DRAINAGE IMPROVEMENTS							
WORK ORDER-	03-05-98	WORK BEGAN-	03-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8					
ORVAL HALL EXCAVATING CO.								
CONTRACT 01983071				TOTALS	648,187.57	37,020.36	37,020.36	6.0
TARRANT	UNIVERSITY DRIVE			2.334	350,224.80	.00	.00	.0
IH 30	SUMMIT AVENUE							
1068-01-179								
CPM 1068-1-179	OVERLAY							
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 02983037				TOTALS	350,224.80	.00	.00	0.0
TARRANT	MILBARGER ROAD (FTG ROADS)			3.098	166,147.54	.00	.00	.0
IH 820								
0008-13-190								
CPM 8-13-190	FLEX BASE REPAIR & MICRO-SURFACE							
WORK ORDER-	03-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 02983045				TOTALS	166,147.54	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	FM 731			2.933	169,619.20'	.00'	.00'	.0'
	FM 1187							
	1330-01-050							
	CPM 1330-1-50	LEVEL-UP AND OVERLAY						
WORK ORDER-	03-13-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.				TOTALS	169,619.20'	.00'	.00'	0.0'
TARRANT	CAMPUS DRIVE (FTG RDS)			2.877	112,149.07'	.00'	.00'	.0'
	IH 20							
	0008-13-189							
	CPM 8-13-189	MICRO-SURFACE AND PAV MARKINGS						
WORK ORDER-	03-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.				TOTALS	112,149.07'	.00'	.00'	0.0'
TARRANT	FM 1220			5.198	684,989.45'	.00'	.00'	.0'
	SH 183							
	0094-05-056	0.321 KM EAST OF IH-35W						
	CPM 94-5-56	MILL AND OVERLAY						
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.				TOTALS	684,989.45'	.00'	.00'	0.0'
TARRANT	LAKE WORTH BRIDGE,			.001	300,846.00'	.00'	.00'	.0'
	IH 820	QUEBECK ST BRIDGE, IN SECTIONS						
	0008-14-031							
	CPM 8-14-31	REPAIR EXPANSION JOINTS AND BEAM ENDS						
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.				TOTALS	300,846.00'	.00'	.00'	0.0'
TARRANT	VARIOUS INTERSTATE ROADWAYS			.100	74,169.80'	.00'	.00'	.0'
	VA							
	0902-00-058							
	CPM 902-00-58	CONC PAVEMENT REPAIR						
WORK ORDER-	03-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-98					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	14					
GIBSON & ASSOCIATES, INC.				TOTALS	74,169.80'	.00'	.00'	0.0'
TARRANT	SH 360			.108	129,358.25'	1,045.00'	117,387.77'	95.5'
	VA	850' E OF SH 360						
	0902-48-214							
	STP 94(198)TE	INSTALL LANDSCAPE						
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91					
RANDALL & BLAKE, INC.				TOTALS	129,358.25'	1,045.00'	117,387.77'	95.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT IH 30 1068-01-119 C 1068-1-119	IH 820 IN FT NORTH LAS VEGAS TRAIL		1.344	3,979,431.35	179,838.77	2,404,183.21	63.5
GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-97 233 216	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					06-16-97 06-04-97 0 93
CHAMPAGNE-NEBBER INC., TEXAS							
CONTRACT 03973002			TOTALS	3,979,431.35	179,838.77	2,404,183.21	63.5
TARRANT IH 820 0008-13-173 CM 97(247)	AT IH 30 (EAST) IN FORT WORTH		.001	299,112.65	7,474.19	303,149.37	100.0
TRAFFIC SURVEILLANCE SYSTEM							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 03-17-98 106 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					06-30-97 07-15-97 2 86
MICA CORPORATION							
CONTRACT 03973011			TOTALS	299,112.65	7,474.19	303,149.37	100.0
TARRANT IH 820 0008-13-184 C 8-13-184	AT BERRY ST. IN FORT WORTH		.001	71,298.75	3,649.98	71,630.94	99.9
TRAFFIC SIGNALS							
TARRANT SH 121 0364-01-108 C 364-1-108	S.H. 121 N. BOUND FRGT RD @ BETHEL RD		.001	.00	.00	.00	.0
TRAFFIC SIGNALS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-97 60 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					07-25-97 08-19-97 20 55
SIG-OP SYSTEMS, INC.							
CONTRACT 03973066			TOTALS	71,298.75	3,649.98	71,630.94	99.9
TARRANT SH 121 0364-01-106 STP 98(110)HES	BROHN TRAIL BEDFORD ROAD		1.132	464,476.80	.00	.00	.0
GRADING, HOT MIX, STRIPING AND SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 0 0
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03983006			TOTALS	464,476.80	.00	.00	0.0
TARRANT FM 1187 1330-01-047 CD 1330-1-47	BEVERLY ST. IN CROWLEY FM 731		.637	346,295.20	.00	.00	.0
WIDEN BASE AND SURFACE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 0 0
APAC-TEXAS, INC.							
CONTRACT 03983023			TOTALS	346,295.20	.00	.00	0.0
TARRANT CS 0902-48-183 BR 94(48)0	COOKS LN AT COTTONWOOD CRK		.365	683,871.99	.00	.00	.0
REPL BR & APPRS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 0 0
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 03983041			TOTALS	683,871.99	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS COUNTIES			.001	798,200.00	.00	.00	.0
VA								
0902-00-053								
CPM 902-00-53	RAISING APPROACHING SLABS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
	CONTRACT 03983089	TOTALS			798,200.00	.00	.00	0.0
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 193B			.927	17,923,596.48	428,326.96	17,149,418.10	99.9
IH 820								
0008-13-167								
IM 820-4(225)457	GR, DR, STRS, CONC PAV, ACP & PAV MRKS							
TARRANT				.000	.00	.00	27,863.50	.0
STOCK-ACCT 02-1-0313								
TARRANT				.000	.00	.00	14,894.10	.0
STOCK-ACCT 02-1-0323								
TARRANT				.000	.00	.00	187.93	.0
STOCK-ACCT 02-1-0327								
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95					
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	701	PERCENT TIME USED-	97					
MARTIN K. EBY CONSTRUCTION CO., INC.								
	CONTRACT 04950042	TOTALS			17,923,596.48	428,326.96	17,192,363.63	99.9
TARRANT	IH 20			.696	3,742,870.27	198,930.15	2,736,756.71	76.9
BU 287P	VILLAGE CREEK							
0172-01-036								
STP 95(291)MM	GR STRS & SURF							
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96					
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	82					
CHAMPAGNE-WEBBER INC., TEXAS								
	CONTRACT 04963002	TOTALS			3,742,870.27	198,930.15	2,736,756.71	76.9
TARRANT	FM 157			1.362	5,738,293.16	124,114.47	4,855,569.33	89.0
BU 287P	OAK ST IN MANSFIELD							
0172-02-053								
STP 96(42)UM	GR, STRS, & SURF							
TARRANT				.000	.00	.00	17,131.46	.0
STOCK-ACCT 02-1-0323								
WORK ORDER-	05-31-96	WORK BEGAN-	06-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96					
CONTRACT WORKING DAYS-	514	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	90					
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.								
	CONTRACT 04963038	TOTALS			5,738,293.16	124,114.47	4,872,700.79	89.3
TARRANT	0.5 MI N OF DENVER TRAIL			1.481	11,739,723.45	112,203.91	255,373.24	2.2
SH 199	1.0 MI S OF DENVER TRAIL							
0171-04-048								
DPR 0111(003)	GR, STRS & SURF							
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	8					
H. B. ZACHRY COMPANY								
	CONTRACT 05973002	TOTALS			11,739,723.45	112,203.91	255,373.24	2.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT CS 0902-48-311 STP 96(71)MM PLAZA WEST NORHOOD ST IN ARLINGTON (ON ABRAM ST) CONSTRUCT ROADWAY		.549	1,146,393.93	39,494.95	1,001,321.51	95.0
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	127			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 05973083		TOTALS	1,146,393.93	39,494.95	1,001,321.51	95.0
TARRANT CS 0902-48-201 CM 94(24) ON LONG BOONE RD AT HURSTVIEW DR IN HURST SIGNAL IMPROVEMENTS		.001	56,999.99	1,639.46	53,555.54	100.0
WORK ORDER-	09-03-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-	03-04-98	TIME COMPUTED-	12-03-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 05973095		TOTALS	56,999.99	1,639.46	53,555.54	100.0
TARRANT CS 0902-48-219 CM 94(29) AT PIPELINE RD, BEDFORD RD & EULESS RD ON PRECINCT LINE RD INTERSECTION IMPROVEMENTS		.568	574,354.60	28,001.69	475,151.14	88.3
WORK ORDER-	09-25-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	116			
APAC-TEXAS, INC.						
CONTRACT 06973031		TOTALS	574,354.60	28,001.69	475,151.14	88.3
TARRANT FM 3029 3125-01-008 STP 95(293)MM FM 1938 GLADE RD GR, STRS, & SURF		2.158	7,219,681.08	543,990.25	5,828,384.15	84.9
TARRANT STOCK-ACCT 02-1-0327		.000	.00	.00	1,571.54	.0
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	93			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07963005		TOTALS	7,219,681.08	543,990.25	5,829,955.69	85.0
TARRANT SH 360 2266-02-089 CM 96(749) SH 183 IH 20 TRAFFIC SURVEILLANCE SYSTEM		11.000	2,485,747.34	331,719.98	1,270,016.34	53.7
TARRANT STOCK-ACCT 02-1-0375		.000	.00	.00	3,990.00	.0
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	84			
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34	331,719.98	1,274,006.34	53.9
TARRANT IH 820 0008-13-156 NH 97(495) INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS		1.160	39,988,182.12	823,857.32	6,188,238.57	16.2
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	14			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	823,857.32	6,188,238.57	16.2

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TARRANT	SH 114 IN GRAPEVINE			3.455	9,355,097.28	305,236.66	2,400,034.08	27.0
BS 114L	SH 26							
0353-07-012								
STP 97(491)MM	GR STRS & SURF							
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	31					
SUNMOUNT CORPORATION								
CONTRACT 07973007				TOTALS	9,355,097.28	305,236.66	2,400,034.08	27.0
TARRANT	ON PARK ROW FROM COOPER ST TO PECAN DR			.528	1,655,826.90	200,731.87	974,735.01	61.9
CS	IN ARLINGTON							
0902-48-258								
CM 95(74)	CORRIDOR IMPROVEMENTS							
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	76					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973024				TOTALS	1,655,826.90	200,731.87	974,735.01	61.9
TARRANT	ON DEBBIE LANE FROM BU287P			1.394	2,916,244.45	355,729.12	1,391,417.69	50.2
MH	US 287 IN MANSFIELD							
8352-02-001								
STP 97(460)UM	RECONST GR, STRS BASE & SURF							
WORK ORDER-	09-02-97	WORK BEGAN-	10-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	41					
ORVAL HALL EXCAVATING CO.								
CONTRACT 07973078				TOTALS	2,916,244.45	355,729.12	1,391,417.69	50.2
TARRANT	MITCHELL ST			.584	2,339,395.18	85,735.78	777,904.06	35.0
FM 157	PARK ROW							
0747-04-042								
NH 96(656)M	GR, STRS, SURF							
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	71					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 08963063				TOTALS	2,339,395.18	85,735.78	777,904.06	35.0
TARRANT	IN HURST ON BEDFORD-EULESS RD (5 LOC) &			.001	88,538.65	2,604.30	85,073.80	100.0
CS	HARWOOD DR (4 LOC)							
0902-48-198								
CM 94(21)	SIGNAL IMPRV							
WORK ORDER-	09-08-97	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-	03-10-98	TIME COMPUTED-	12-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
SHARROCK ELECTRIC, INC.								
CONTRACT 08973017				TOTALS	88,538.65	2,604.30	85,073.80	100.0
TARRANT	ABRAM ST FROM BROWNING DR TO STADIUM DR			.439	1,842,202.02	.00	.00	.0
MH	IN ARLINGTON							
0902-48-265								
CM 95(81)	INTERSECTION IMPROVEMENTS							
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SITE CONCRETE, INC.								
CONTRACT 08973026				TOTALS	1,842,202.02	.00	.00	0.0

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TARRANT	VARIOUS NON-INTERSTATE HWYS IN DISTRICT	.001	241,184.77	4,704.20	235,209.79	100.0
VA						
0902-00-048						
C 902-00-48	REPL GUIDE SIGNS					
WORK ORDER-	09-18-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-	03-11-98	TIME COMPUTED-	12-18-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34			
MICA CORPORATION						
	CONTRACT 08973074	TOTALS	241,184.77	4,704.20	235,209.79	100.0

TARRANT	SH 183 (ON WESTPARK WAY)	2.025	3,676,554.45	98,957.22	795,303.23	22.7
CS	0.1 MI S OF SH 10 IN EULESS					
0902-48-191						
STP 94(86)MM	WIDEN RDMY					
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	38			
SITE CONCRETE, INC.						
	CONTRACT 08973080	TOTALS	3,676,554.45	98,957.22	795,303.23	22.7

TARRANT	AT SP 474 (RUFÉ SNOW DR)	.222	468,537.82	131,629.94	445,679.14	99.9
SH 183						
0094-02-098						
CM 96(100)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-25-97	WORK BEGAN-	11-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	164			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 08973098	TOTALS	468,537.82	131,629.94	445,679.14	99.9

TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	332,764.90	.00	.00	.0
VA						
0902-48-220						
CPM 902-48-220	FOG SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
	CONTRACT 09940031	TOTALS	332,764.90	.00	.00	0.0

TARRANT	AT SH 180 (COLLINS ST)	.234	877,014.28	56,750.72	664,935.25	79.8
FM 157						
0747-03-064						
CM 96(58)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	77			
REBCON, INC.						
	CONTRACT 09963059	TOTALS	877,014.28	56,750.72	664,935.25	79.8

TARRANT	HARWOOD RD @ MCLAIN DR IN BEDFORD	.001	55,695.00	6,790.60	10,536.45	19.9
CS						
0902-48-341						
CM 97(128)	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER-	10-13-97	WORK BEGAN-	02-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
DURABLE SPECIALTIES, INC.						
	CONTRACT 09973065	TOTALS	55,695.00	6,790.60	10,536.45	19.9

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TARRANT	INTERSECTION AT FM 157	1.063	946,641.73'	110,532.27'	286,257.32'	31.8'
SH 114						
0353-03-077						
CD 353-3-77	INTERSECTION IMPROVEMENTS					
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	50			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973068		TOTALS	946,641.73'	110,532.27'	286,257.32'	31.8'

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	1.012	30,866,446.13'	396,034.56'	25,709,652.08'	87.8'
IH 35W	(WEST CENTRAL INCREMENT)					
0014-16-167						
I 35W-5(119)421	GR, STRS & SURF					
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	73			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	396,034.56'	25,709,652.08'	87.8'

TARRANT	0.6 MI N OF FM 1886	2.058	10,896,938.38'	255,248.30'	7,494,140.25'	72.3'
SH 199	0.5 MI S OF FM 1886					
0171-04-047						
DPR 0111(002)	GR, STRS & SURF					
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	86			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38'	255,248.30'	7,494,140.25'	72.3'

TARRANT	SH 360	2.338	494,313.81'	274,595.14'	403,970.38'	86.0'
SP 303	DALLAS COUNTY LINE					
2208-01-056						
STP 97(616)R	CONC PAV REPAIR, LEVEL-UP & O'LAY					
WORK ORDER-	12-11-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973049		TOTALS	494,313.81'	274,595.14'	403,970.38'	86.0'

TARRANT	AT BASSHOOD BLYD	3.063	21,959,598.18'	184,181.38'	184,181.38'	.8'
IH 35W						
0014-16-211						
DPI 0101(001)	GR STRS BASE & SURF					
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18'	184,181.38'	184,181.38'	0.8'

TARRANT	AT SUN VALLEY ROAD	.103	221,095.83'	.00'	.00'	.0'
IH 820						
0008-13-188						
CD 8-13-188	SLOPE REPAIR					
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11973028		TOTALS	221,095.83'	.00'	.00'	0.0'

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TARRANT	ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.	.883	849,895.32'	61,819.85'	377,553.46'	46.7'
CS ETC						
0902-48-261 ETC						
CM 95(77)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	57			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32'	61,819.85'	377,553.46'	46.7'
TARRANT	HOLIDAY LANE SH 26	3.354	817,981.60'	39,696.82'	97,292.05'	12.5'
VA						
0902-48-211						
STP 94(189)TE.	CONST TRAIL					
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	22			
REBCON, INC.						
CONTRACT 12973010		TOTALS	817,981.60'	39,696.82'	97,292.05'	12.5'
TARRANT	SH 121 SH 183	1.947	7,118,479.60'	.00'	.00'	.0'
FM 157						
0747-03-058						
STP 97(517)MM	RECONST GR STRS & SURF					
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 12973032		TOTALS	7,118,479.60'	.00'	.00'	0.0'
TARRANT	BALLPARK WAY SH 360 IN ARLINGTON ON LAMAR BLVD	.811	3,144,747.48'	.00'	.00'	.0'
MH						
0902-48-340						
STP 97(102)MM	HIDEN ROAD					
WORK ORDER-	01-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48'	.00'	.00'	0.0'
TARRANT	IH 30 IH 820	10.014	2,162,850.86'	285,036.65'	359,110.99'	17.4'
US 287						
0172-06-070						
NH 97(600)	PVMT REPAIR, JT. SEAL, O'LAY & PAV MARK					
WORK ORDER-	01-12-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	44			
APAC-TEXAS, INC.						
CONTRACT 12973038		TOTALS	2,162,850.86'	285,036.65'	359,110.99'	17.4'
MISE	ON CR 292 AT WALNUT CREEK	.344	515,472.96'	19,230.71'	628,203.08'	100.0'
CR						
0902-20-034						
BR 93(169)OX	REPLACE BRIDGE					
WORK ORDER-	03-18-97	WORK BEGAN-	04-03-97			
DATE WORK COMPLETED-	03-25-98	TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	100			
TRITON MARINE CONSTRUCTION CORPORATION						
CONTRACT 01973063		TOTALS	515,472.96'	19,230.71'	628,203.08'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	FM 407			7.324	532,274.80	.00	.00	.0
US 81	0.08 KM SOUTH OF CR 4840							
0013-08-099								
CSR 13-8-99	OVERLAY							
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 02983083				TOTALS	532,274.80	.00	.00	0.0

WISE	FM 1820 (CITY OF LAKE BRIDGEPORT)			3.014	1,418,680.44	.00	.00	.0
FM 1658	FM 1658 (LAKE BRIDGEPORT DAM)							
1606-01-024								
A 1606-1-24	GR, DR, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
CONTRACT 03983007				TOTALS	1,418,680.44	.00	.00	0.0

WISE	AT TRINITY RIVER			.584	1,073,772.29	.00	.00	.0
FM 730								
0312-04-023								
BR 98(120)	REPLACE BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
CONTRACT 03983069				TOTALS	1,073,772.29	.00	.00	0.0

WISE	LOOP 373 IN BRIDGEPORT			40.313	1,163,020.28	.00	.00	.0
SH 114	FM 51							
0352-01-050								
CSR 352-1-50	OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 03983083				TOTALS	1,163,020.28	.00	.00	0.0

WISE	AT SANDY CREEK			.898	1,887,546.64	123,104.97	991,957.71	55.3
US 380								
0134-07-057								
BR 97(389)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	69					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 06973024				TOTALS	1,887,546.64	123,104.97	991,957.71	55.3

WISE	TRINITY ST IN DECATUR/FM 730			.211	198,786.30	52,009.35	169,332.14	91.5
FM 730	COLLEGE ST IN DECATUR/FM 730							
0312-04-025								
CSR 312-4-25	WIDENING REHABILITATION & CURB & GUTTER							
WORK ORDER-	08-15-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	116					
ZACK BURKETT CO.								
CONTRACT 07973054				TOTALS	198,786.30	52,009.35	169,332.14	91.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WISE	JACKSBORO ST IN CHICO	.451	248,356.95'	13,613.56'	93,956.98'	42.3'
SH 101	DECATUR ST IN CHICO					
0134-06-045						
CSR 134-6-45	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	08-15-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	118			
ZACK BURKETT CO.						
	CONTRACT 07973110	TOTALS	248,356.95'	13,613.56'	93,956.98'	42.3'
WISE	ON CR 352 (VAN METER ROAD)	.440	688,318.39'	129,040.30'	446,371.34'	68.2'
CR	WEST FORK TRINITY RIVER					
0902-20-022						
BR 93(148)OX	REPLACE BRIDGE					
WORK ORDER-	10-28-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	64			
ORVAL HALL EXCAVATING CO.						
	CONTRACT 09973019	TOTALS	688,318.39'	129,040.30'	446,371.34'	68.2'
WISE	FM 407 TO 0.080 KM S. OF CR 4840	10.031	.00'	1,246.47'	62,258.58'	.0'
US 81						
0013-08-100						
CSR 13-8-100	MILL EXISTING SURFACE					
WISE	LOOP 373 IN BRIDGEPORT	40.313	331,529.90'	9,498.81'	370,969.66'	100.0'
SH 114	FM 51					
0352-01-049						
CSR 352-1-49	MILL EXIST SURF					
WORK ORDER-	12-05-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	103			
DUSTROL, INC.						
	CONTRACT 11973059	TOTALS	331,529.90'	10,745.28'	433,228.24'	100.0'
					DISTRICT CONTRACT AMOUNT	239,822,546.46
					DISTRICT ESTIMATES THIS MONTH	6,720,013.07
					DISTRICT TOTAL ESTIMATES PAID TO DATE	95,021,227.27

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS ROADWAYS IN ERATH COUNTY.				260.850	72,091.06	.00	10,584.40	23.9
FM2156 6020-70-001 RMC - 602070001 TREE TRIMMING IN ERATH COUNTY.								
WORK ORDER-	01-05-98	WORK BEGAN-	01-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	75					
BALLARD CONTRACTORS								
CONTRACT 11970206				TOTALS	72,091.06	.00	10,584.40	23.9
HOOD VARIOUS ROADWAYS IN HOOD/SOMERVELL COUNTY				298.060	62,148.00	.00	7,140.00	29.7
FM0004 6020-67-001 RMC - 602067001 TREE TRIMMING IN HOOD/SOMERVELL COUNTY								
WORK ORDER-	01-05-98	WORK BEGAN-	01-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	75					
BALLARD CONTRACTORS								
CONTRACT 11970203				TOTALS	62,148.00	.00	7,140.00	29.7
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY				203.800	221,651.00	.00	.00	.0
IH0035H 6024-46-001 RMC - 602446001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.								
WORK ORDER-	04-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 02984020				TOTALS	221,651.00	.00	.00	0.0
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY				47.790	56,875.60	22,599.10	64,160.60	99.9
IH0035H 6020-65-001 RMC - 602065001 TREE TRIMMING IN JOHNSON COUNTY.								
WORK ORDER-	12-17-97	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	91					
YANN/ELLI, INC.								
CONTRACT 11970201				TOTALS	56,875.60	22,599.10	64,160.60	99.9
PALO PINTO VARIOUS ROADWAYS IN PALO PINTO COUNTY				411.800	87,992.09	.00	.00	20.2
IH0020 6020-68-001 RMC - 602068001 TREE TRIMMING IN PALO PINTO COUNTY.								
WORK ORDER-	02-25-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25					
YANN/ELLI, INC.								
CONTRACT 11970204				TOTALS	87,992.09	.00	.00	20.2
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE				16.200	26,994.60	.00	33,361.80	99.9
US0180 6016-57-001 RMC - 601657001 CRACK SEALING PARKER COUNTY								
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97					
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36					
LOOK ENTERPRISES, L.L.P.								
CONTRACT 08970202				TOTALS	26,994.60	.00	33,361.80	99.9

CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VARIOUS-NE TARRANT COUNTY			.010	78,998.66	.00	.00	.0
SH0114W VARIOUS-NE TARRANT COUNTY							
6014-81-001							
RMC - 601481001 CONCRETE PAVEMENT REPAIR-NE TARRANT CO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 06974014			TOTALS	78,998.66	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN			109.800	226,081.88	.00	.00	.0
IH0020 SW TARRANT COUNTY							
6021-75-001							
RMC - 602175001 MOWING IN SW TARRANT COUNTY							
WORK ORDER-	05-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 12974038			TOTALS	226,081.88	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN			110.100	246,280.00	.00	.00	.0
IH0030 SE TARRANT COUNTY (NORTH SECTOR)							
6021-76-001							
RMC - 602176001 MOWING NORTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY SERVICES							
CONTRACT 12974039			TOTALS	246,280.00	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN			108.600	361,988.87	.00	.00	.0
SH0360 SE TARRANT COUNTY (SOUTH SECTOR)							
6021-77-001							
RMC - 602177001 MOWING SOUTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARCUM'S MOWING SERVICE							
CONTRACT 12974082			TOTALS	361,988.87	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN			180.300	320,786.62	.00	.00	.0
IH0820 NW TARRANT COUNTY							
6021-78-001							
RMC - 602178001 MOWING IN NW TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MANN ROBINSON & SON, INC.							
CONTRACT 12974083			TOTALS	320,786.62	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN			231.800	546,710.92	.00	.00	.0
SH0121 NE TARRANT COUNTY							
6021-79-001							
RMC - 602179001 MOWING IN NE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 12974084			TOTALS	546,710.92	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WISE	VAIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00	.00	.00	.0
FM2265								
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,314,043.30
 DISTRICT ESTIMATES THIS MONTH 22,599.10
 DISTRICT TOTAL ESTIMATES PAID TO DATE 115,246.80

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER US 281 0249-03-040 BR 97(286) REPLACE BRIDGE AND APPROACHES		1.254	742,773.70'	63,004.94'	544,244.91'	77.1'
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	67			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 04973111		TOTALS	742,773.70'	63,004.94'	544,244.91'	77.1'
ARCHER FM 1954 1837-01-009 STP 97(16)RM WIDEN PAYEMENT & CONST PAVED SHOULDERS		5.227	883,055.08'	13,787.33'	758,006.57'	94.7'
WORK ORDER-	02-28-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	135			
BOBBIE D. HAYNES CONST. CO. CONTRACT 12963044		TOTALS	883,055.08'	13,787.33'	758,006.57'	94.7'
BAYLOR US 183 0124-05-023 STP 97(427)R NEAR WICHITA RIVER HILBARGER COUNTY LINE HIDEN, CONSTRUCT PAVED SHOULDERS		8.226	1,011,926.65'	273,430.17'	655,264.68'	68.1'
WORK ORDER-	07-31-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	81			
ZACK BURKETT CO. CONTRACT 06973029		TOTALS	1,011,926.65'	273,430.17'	655,264.68'	68.1'
BAYLOR SH 114 0133-05-022 STP 97(537)R IN SEYMOUR, US 277 NEAR FM 1285 EXTEND STRUCTURES		65.316	1,517,206.90'	123,235.19'	501,311.52'	34.8'
WORK ORDER-	10-04-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	32			
KNIGHT CONSTRUCTION, INC. CONTRACT 08973087		TOTALS	1,517,206.90'	123,235.19'	501,311.52'	34.8'
CLAY ETC DISTRICT WIDE US 287 ETC 0224-02-036 ETC CPM 224-2-36 SEAL COAT		142.965	1,031,617.89'	.00'	.00'	.0'
WORK ORDER-	02-13-98	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY CONTRACT 01983066		TOTALS	1,031,617.89'	.00'	.00'	0.0'
CLAY US 287 0044-02-066 STP 98(118)R APPROX. 1.8 KM EAST OF WICHITA CO LINE NEAR WEST CITY LIMIT OF HENRIETTA (NBL) ACP OVERLAY		20.564	2,281,133.40'	.00'	.00'	.0'
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC. CONTRACT 02983065		TOTALS	2,281,133.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY US 287 0044-02-063 STP 96(814)R	WICHITA C/L 1.4 MI EAST OF WICHITA C/L WIDEN STRUCTURES AND REPLACE BRIDGE RAIL	1.400	3,178,209.67	186,377.83	2,527,476.60	83.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 363 263	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-97 12-22-96 14 70			
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67	186,377.83	2,527,476.60	83.7
COOKE FM 372 0194-03-017 STP 98(65)UM	IN GAINESVILLE, FROM ELDRIGE ST. CALIFORNIA ST. REPLACE CURB AND GUTTER	.588	564,466.54	.00	.00	.0
COOKE FM 372 0815-01-036 STP 98(67)UM	IN GAINESVILLE, FROM CALIFORNIA ST. MAIN ST. REPLACE CURB AND GUTTER	.100	44,226.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUININCK BROS, INC.						
CONTRACT 03983024		TOTALS	608,693.04	.00	.00	0.0
COOKE VA 0903-15-024 STP 94(214)TE	CALIFORNIA ST BROADWAY ST TRANSPORTATION ENHANCEMENT	.001	425,000.00	29,877.50	358,395.10	88.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-97 120 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-97 09-26-97 0 68			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 08973096		TOTALS	425,000.00	29,877.50	358,395.10	88.7
COOKE FM 372 0815-01-034 STP 96(891)R	1.7 MILES SOUTH OF FM 902 SOUTH 3.0 MILES GRADING, STRUCTURES, BASE & SURFACING	3.521	1,567,126.78	34,238.32	138,008.30	9.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-97 115 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 12-04-97 0 0			
DUININCK BROS, INC.						
CONTRACT 10973022		TOTALS	1,567,126.78	34,238.32	138,008.30	9.2
COOKE US 82 0045-01-040 BR 96(894)	GC @ SF RR_LEFT LANE REPLACE BRIDGE AND APPROACHES	2.968	2,244,317.23	76,426.25	1,342,494.84	62.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-13-96 335 267	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-97 12-29-96 0 80			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23	76,426.25	1,342,494.84	62.9
COOKE IH 35 0194-02-072 IM 35-7(41)498	NEAR RED RIVER NEAR US 82 ACP OVERLAY	9.650	1,147,191.82	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-31-98 0 0			
OVERLAND CORPORATION INTERSTATE CONTRACTING CORPORATION						
CONTRACT 12973049		TOTALS	1,147,191.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHCO CONSTRUCTION COMPANY, INC.								
CONTRACT 03983021				TOTALS	616,749.04'	.00'	.00'	0.0'
WICHITA	IN WICHITA FALLS AT SEVENTH STREET (SB & NB)			1.660	616,749.04'	.00'	.00'	.0'
CS	REPL BRDG DECK AND REPLC APPRS							
0043-09-084								
IM 44-8(6)200								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
GIBSON & ASSOCIATES, INC.								
CONTRACT 03983073				TOTALS	481,290.79'	.00'	.00'	0.0'
WICHITA	IN WICHITA FALLS ON CALL FIELD ROAD FROM LAURENCE ROAD TO KEMP BLVD.			.550	481,290.79'	.00'	.00'	.0'
CS	MDN., RESURF., ALIGN INT							
0903-03-036								
STP 97(184)UM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 06973032				TOTALS	491,944.51'	21,320.37'	429,394.81'	91.8'
WICHITA	AT WICHITA RIVER			.260	491,944.51'	21,320.37'	429,394.81'	91.8'
FM 1180	REPLACE BRIDGE AND APPROACHES							
0544-02-012								
BR 97(320)								
WORK ORDER-	07-18-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	89					
ZACK BURKETT CO.								
CONTRACT 07973088				TOTALS	626,396.63'	41,538.81'	192,183.18'	32.3'
WICHITA	IN IOWA PARK ON VICTORIA ST FR CASH ST US 287			1.504	626,396.63'	41,538.81'	192,183.18'	32.3'
MH	GRADING, BASE AND SURFACING							
0903-03-031								
STP 96(893)UM								
WORK ORDER-	09-15-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	78					
DUININCK BROS, INC.								
CONTRACT 09973054				TOTALS	1,727,082.22'	347,189.58'	1,223,999.96'	74.6'
WICHITA	IN WICHITA FALLS, AT WICHITA RIVER			.544	875,368.25'	60,028.93'	63,639.39'	7.6'
SH 240	REPLACE BRIDGE DECK AND APPROACHES							
0156-03-034								
STP 98(23)R								
WORK ORDER-	02-12-98	WORK BEGAN-	02-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11					
CONCHCO CONSTRUCTION COMPANY, INC.								
CONTRACT 12973053				TOTALS	875,368.25'	60,028.93'	63,639.39'	7.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WILBARGER	ETC	1.609 KM S OF FM 924	THE	193.750	1,468,747.10'	.00'	.00'	.0'
US 283	ETC	RED RIVER						
0124-02-026	ETC							
CPM 124-2-26		SEAL COAT						
WORK ORDER-	03-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 01983064				TOTALS	1,468,747.10'	.00'	.00'	0.0'
WILBARGER	ETC	IN VERNON, NEAR HILLCREST DRIVE		35.221	4,140,227.50'	216,362.04'	1,555,611.39'	39.5'
BU 287F	ETC	NEAR MAIN STREET						
0043-20-008	ETC							
CSR 43-20-8		REHABILITATE ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	69					
ZACK BURKETT CO.								
CONTRACT 04973005				TOTALS	4,140,227.50'	216,362.04'	1,555,611.39'	39.5'
WILBARGER	ETC	HARDEMAN CL	2.5	184.551	322,042.68'	87,718.58'	87,718.58'	28.6'
US 287	ETC	KM EAST OF VERNON (NB & SB)						
0043-05-092	ETC							
C 43-5-92		THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	09-15-97	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08973072				TOTALS	322,042.68'	87,718.58'	87,718.58'	28.6'
DISTRICT CONTRACT AMOUNT							27,388,100.88	
DISTRICT ESTIMATES THIS MONTH							1,574,535.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE							10,377,749.83	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WICHITA	VARIOUS			.001	86,920.00	.00	.00	.0
US0287	VARIOUS							
6012-70-001								
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							86,920.00	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON IH 40 0275-02-051 CL 275-2-51 LANDSCAPE DEVELOPMENT		.600	168,578.00	.00	148,882.30	93.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-97 03-02-97 80 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-19-97 03-02-97 7 101			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01973055		TOTALS	168,578.00	.00	148,882.30	93.3
CARSON US 60 0169-04-032 STP 98(157)R PLANING, ACP AND STRIPING		17.708	2,743,154.23	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23	.00	.00	0.0
CARSON IH 40 0275-02-052 CL 275-2-52 LANDSCAPE ESTABLISHMENT		.161	37,100.00	1,277.75	4,411.80	12.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-97 612 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-97 10-18-97 0 14			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00	1,277.75	4,411.80	12.5
DALLAM US 87 0040-03-045 CD 40-3-45 REHABILITATE EXISTING ROADWAY		2.391	1,052,930.34	36,841.55	54,602.37	5.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-97 68 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 07-16-97 0 15			
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34	36,841.55	54,602.37	5.4
DEAF SMITH US 60 0168-07-034 STP 97(424)R PLANING, ACP AND STRIPING		24.883	2,093,535.50	.00	349,024.72	17.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 136 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-97 08-20-97 0 4			
GILVIN-TERRILL, INC.						
CONTRACT 06973023		TOTALS	2,093,535.50	.00	349,024.72	17.5
GRAY SH 70 0490-01-025 CSR 490-1-25 REHABILITATE EXISTING ROADWAY		2.542	2,456,514.22	46,781.19	1,455,468.45	62.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-97 170 134	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-97 02-22-97 61 58			
GILVIN-TERRILL, INC.						
CONTRACT 01973047		TOTALS	2,456,514.22	46,781.19	1,455,468.45	62.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY	0.25 MI S OF LP 171	1.609	34,480.00	1,349.00	12,255.00	37.4
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-035						
CL 309-1-35	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	36			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00	1,349.00	12,255.00	37.4

GRAY	ALANREED WEST C/L	1.943	774,611.33	47,387.56	699,140.40	95.0
IH 40	WEST 1.4 MILES					
0275-11-055						
CD 275-11-55	GR, STRS, & SURF					
WORK ORDER-	06-20-97	WORK BEGAN-	07-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	94			
AMARILLO ROAD COMPANY						
CONTRACT 05973045		TOTALS	774,611.33	47,387.56	699,140.40	95.0

GRAY	US 60	28.754	2,353,817.51	48,097.56	2,285,332.84	99.9
SH 152	WHEELER COUNTY LINE					
0397-01-029						
CSR 397-1-29	STRUCTURE, FLEX BASE, ACP					
WORK ORDER-	06-27-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05973101		TOTALS	2,353,817.51	48,097.56	2,285,332.84	99.9

HARTLEY	MIDDLEWATER, NORTH AND EAST	24.757	1,971,309.76	.00	.00	.0
US 54	F.M. 694					
0238-02-028						
CSR 238-2-28	ONE COURSE SURF TRT, ACP AND STRIPING					
WORK ORDER-	03-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 01983063		TOTALS	1,971,309.76	.00	.00	0.0

HARTLEY	0.7 KM SOUTH OF US 87	22.432	670,017.15	.00	.00	.0
US 385	SH 354 IN CHANNING					
0041-02-010						
CSR 41-2-10	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 04973057		TOTALS	873,116.30	.00	71,620.50	8.6

HARTLEY	SOUTH DALHART	12.511	6,083,636.45	64,639.95	3,653,217.30	63.2
US 87	FM 998 IN HARTLEY					
0041-01-027						
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	60			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45	64,639.95	3,653,217.30	63.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY ETC	JCT US 385	MOORE	769.927	3,707,247.20	221,350.04	492,483.42	13.9	
SH 354 ETC	COUNTY LINE, ETC.							
0041-03-018 ETC								
CPM 41-3-18	SEAL COAT							
WORK ORDER-	01-15-98	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12973035				TOTALS	3,707,247.20	221,350.04	492,483.42 13.9	
HEMPHILL	NORTH CITY LIMITS		1.710	1,181,263.40	265,786.40	863,154.32	76.9	
US 83	SOUTH CITY LIMITS OF CANADIAN							
0030-06-040								
CPM 30-6-40	MISCELLANEOUS WORK							
POTTER	US 60		5.087	849,922.28	-14,319.48	744,341.55	92.1	
FM 1912	0.17 KM SOUTH OF IH 40							
1821-01-019								
AR 1821-1-19	REHAB EXISTING ROADWAY							
WORK ORDER-	08-08-97	WORK BEGAN-	09-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	47					
GILVIN-TERRILL, INC.								
CONTRACT 06973041				TOTALS	2,031,185.68	251,466.92	1,607,495.87 83.3	
HEMPHILL	US 60 INTERCHANGE, SOUTH		12.611	3,964,962.25	372,438.50	682,638.16	18.1	
US 83	0.178 KM SOUTH OF FM 277							
0030-06-039								
STP 98(1)R	BRIDGE, STRUCTURES, ACP AND STRIPING							
WORK ORDER-	12-11-97	WORK BEGAN-	01-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	21					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 10973007				TOTALS	3,964,962.25	372,438.50	682,638.16 18.1	
HUTCHINSON	MOORE COUNTY LINE		15.454	674,812.18	.00	.00	.0	
RM 1319	GOVER STREET IN SANFORD							
2437-01-015								
CSR 2437-1-15	ACP, MBGF, STRUCTURES, SET AND STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. D. BAKER CORPORATION								
CONTRACT 03983091				TOTALS	674,812.18	.00	.00 0.0	
HUTCHINSON	HANSFORD COUNTY LINE, S		15.746	2,152,332.17	39,281.37	2,034,689.87	99.5	
SH 136	JCT SH 207							
0791-03-015								
CSR 791-3-15	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	06-02-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	99					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973039				TOTALS	2,152,332.17	39,281.37	2,034,689.87 99.5	
HUTCHINSON	SP 119		2.065	1,895,115.94	89,098.75	907,611.76	50.4	
SP 246	0.526 KM SOUTH OF SH 152							
0356-09-016								
STP 97(186)R	FLEX BASE,GR, ACP, C&G, STRUCTURES							
WORK ORDER-	05-21-97	WORK BEGAN-	06-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	68					
JORDAN PAYING CORPORATION								
CONTRACT 04973105				TOTALS	1,895,115.94	89,098.75	907,611.76 50.4	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUTCHINSON	SOUTH CITY LIMITS OF STINNETT	14.331	2,682,344.96'	193,937.43'	218,317.52'	8.5'
SH 207	NORTH CITY LIMITS OF BORGER					
0356-01-088						
CSR 356-1-88	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	17			
J. LEE MILLIGAN, INC.						
CONTRACT 04973118		TOTALS	2,682,344.96'	193,937.43'	218,317.52'	8.5'

MOORE	FM 1284, EAST HUTCHINSON COUNTY LINE	22.984	4,422,145.08'	.00'	.00'	.0'
SH 152						
0557-01-023						
CSR 557-1-23	WIDEN, GRAD, STRS, BASE, ACP & STRIPING					
WORK ORDER-	03-26-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 02983053		TOTALS	4,422,145.08'	.00'	.00'	0.0'

MOORE	EAST DUMAS CITY LIMITS	6.710	1,321,387.49'	60,483.35'	623,945.92'	49.7'
SH 152	FM 1284					
0557-01-022						
CSR 557-1-22	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	66			
J. LEE MILLIGAN, INC.						
CONTRACT 04973054		TOTALS	1,321,387.49'	60,483.35'	623,945.92'	49.7'

MOORE	STA 6+476, EAST 4.735 KM	12.357	2,841,530.56'	183,901.67'	974,726.41'	36.1'
FM 119	0.409 KM NORTH OF FM 1284					
0727-01-026						
CC 727-1-26	BASE, STRUCTURES AND SURFACING					
WORK ORDER-	10-10-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	26			
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56'	183,901.67'	974,726.41'	36.1'

MOORE	POTTER C/L, NORTH S. C. L. OF DUMAS	15.756	4,543,251.43'	146,709.75'	4,781,122.34'	99.9'
US 87						
0066-05-053						
STP 96(870)R	SCAR, RESHAPE & RESHAPE BASE AND ACP					
WORK ORDER-	10-31-96	WORK BEGAN-	12-31-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-96			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	91			
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43'	146,709.75'	4,781,122.34'	99.9'

OCHILTREE	SH 70	23.257	2,009,296.13'	40,701.94'	1,054,332.51'	55.2'
FM 281	US 83					
1885-03-009						
AR 1885-3-9	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	58			
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13'	40,701.94'	1,054,332.51'	55.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE OKLAHOMA S/L		10.079	821,259.92	.00	.00	.0
US 83 0.146 KM N OF PERRYTON CITY LIMITS						
0030-01-023						
CD 30-1-23 ACP, STRUCTURES, MBGF & STRIPING						
OCHILTREE 9TH STREET IN PERRYTON		5.186	275,392.72	.00	137,128.84	52.4
US 83 5.186 KM SOUTH						
0030-02-036						
CPM 30-2-36 ACP OVERLAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64	.00	137,128.84	13.1
OLDHAM 4.03 MILES NORTH OF VEGA		2.978	2,918,502.08	.00	.00	.0
US 385 NORTH 2.98 MILES						
0226-03-043						
CSR 226-3-43 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	03-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983055		TOTALS	2,918,502.08	.00	.00	0.0
OLDHAM 10.424 KM WEST OF FM 2858, EAST		24.140	4,089,434.90	.00	22,723.05	.5
IH 40 0.373 KM WEST OF FM 2858						
0090-02-041						
IM 40-1(166)010 UPGRADE TO STANDARDS FREEMAY						
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4			
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90	.00	22,723.05	0.5
POTTER 3.41 MILES NORTH OF IH 40		2.264	5,639,838.25	379,998.29	379,998.29	7.0
LP 335 2.264 MILES NORTH AND EAST						
2635-04-012						
STP 97(562)UM GRAD, STRS, BASE, LIME TRT, ACP, ETC.						
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25	379,998.29	379,998.29	7.0
POTTER MOORE COUNTY LINE, SOUTH		28.051	4,330,090.45	193,470.54	3,655,559.97	88.8
US 87 AMARILLO CREEK						
0041-05-040						
CSR 41-5-40 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	52			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45	193,470.54	3,655,559.97	88.8
POTTER 0.184 KM SOUTH OF 11TH AVENUE		.302	415,356.66	14,190.80	377,251.15	95.6
US 60 11TH AVENUE						
0168-10-062						
CPM 168-10-62 REMOV EXIST PAV STR, CONC PAV, STRS, ETC						
WORK ORDER-	07-18-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	81			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 05973053		TOTALS	415,356.66	14,190.80	377,251.15	95.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER IH 40 FM 1258 1.009 KM SOUTH 2493-01-003 AR 2493-1-3 UPGRADE NON FREEWAY		9.987	1,729,219.31	167,866.55	1,391,055.71	84.6
WORK ORDER- 08-05-97	WORK BEGAN- 07-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 77					
GILVIN-TERRILL, INC.						
CONTRACT 05973104		TOTALS	1,729,219.31	167,866.55	1,391,055.71	84.6
POTTER AMARILLO CREEK, SOUTH US 87 0.228 KM SOUTH LOOP 335 0041-07-083 NH 97(423) RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP		14.686	3,269,471.65	.00	.00	.0
WORK ORDER- 08-21-97	WORK BEGAN- 04-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-97					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 10					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65	.00	.00	0.0
POTTER VARIOUS HIGHWAYS DISTRICTWIDE VA 0904-00-044 C 904-00-44 UPDATE CLOSED LOOP SIGNAL SYSTEM		.001	281,618.45	5,998.61	306,447.42	100.0
WORK ORDER- 08-18-97	WORK BEGAN- 10-21-97					
DATE WORK COMPLETED- 02-28-98	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 93					
SIG-OP SYSTEMS, INC.						
CONTRACT 07973052		TOTALS	281,618.45	5,998.61	306,447.42	100.0
POTTER SONCY ROAD INTERSECTION RM 1061 600 M EAST OF LOOP 335 EXIT RAMP 1245-02-030 AR 1245-2-30 REHABILITATE EXISTING ROADWAY		1.072	387,065.95	4,940.00	35,262.10	9.5
WORK ORDER- 09-29-97	WORK BEGAN- 11-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-97					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 08973054		TOTALS	387,065.95	4,940.00	35,262.10	9.5
POTTER AT N-E LOOP IH 27 OVERPASS IN AMARILLO IH 27 .106 0168-10-050 BH 97(547) REPLAC DECK, CONC REPAIR AND APPROACHES		.106	459,504.85	136,309.71	389,337.25	89.1
WORK ORDER- 09-18-97	WORK BEGAN- 10-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 76					
GILVIN-TERRILL, INC.						
CONTRACT 08973100		TOTALS	459,504.85	136,309.71	389,337.25	89.1
POTTER EAST AND WESTBOUND GEORGIA STREET, IH 40 .296 0275-01-130 IM 40-1(167)068 PARAMOUNT STREET ENTRANCE AND EXIT RAMPS BRIDGE REHABILITATION WORK		.296	675,092.73	93,837.43	93,837.43	14.6
WORK ORDER- 10-13-97	WORK BEGAN- 03-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-29-97					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 18					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09973020		TOTALS	675,092.73	93,837.43	93,837.43	14.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VA 0904-00-039 IM 27-8(30)424	AT VARIOUS LOCATIONS ON IH 27 & US 87 IN AMARILLO SEQUENCE SIGNING			.001	360,055.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-97 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 10973043				TOTALS	360,055.20	.00	.00	0.0
POTTER LP 279 0090-05-080 STP 95(88)TE	GEORGIA ST BELLVIEW ST IN AMARILLO TRANSPORTATION ENHANCEMENT			.772	707,463.05	.00	1,227,299.47	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-97 02-03-98 102 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-21-97 03-07-97 40 65					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12963045				TOTALS	707,463.05	.00	1,227,299.47	100.0
RANDALL US 60 0168-08-057 CSR 168-8-57	DEAF SMITH CO. LINE, EAST US 87 PLANING, ACP AND STRIPING			24.715	3,379,821.65	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 136 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-09-98 0 0					
AMARILLO ROAD COMPANY								
CONTRACT 01983047				TOTALS	3,379,821.65	.00	.00	0.0
RANDALL SH 217 0168-11-015 CPM 168-11-15	AT SH 217 RR UNDERPASS MISCELLANEOUS WORK			.274	277,288.60	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 34 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-09-98 0 0					
GILVIN-TERRILL, INC.								
CONTRACT 02983094				TOTALS	277,288.60	.00	.00	0.0
RANDALL US 60 0168-08-054 CL 168-8-54	IN CANYON AT US 87 INTERCHANGE LANDSCAPE ESTABLISHMENT			.200	36,242.00	502.55	22,118.85	64.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-95 720 793	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-95 07-02-95 198 86					
C.B.S. CONTRACTORS								
CONTRACT 05950073				TOTALS	36,242.00	502.55	22,118.85	64.2
SHERMAN US 54 0238-06-021 CSR 238-6-21	0.33 KM SOUTH AND WEST OF JCT. FM 119 0.486 KM NORTH AND EAST OF JCT.FM 119 GRADING, STRUCT, BASE, ACP & PAV MARKINGS			.820	303,573.65	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
J. LEE MILLIGAN, INC.								
CONTRACT 03983096				TOTALS	303,573.65	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 83,244,686.78
DISTRICT ESTIMATES THIS MONTH 2,842,858.76
DISTRICT TOTAL ESTIMATES PAID TO DATE 30,149,338.99

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				ARMSTRONG SEE PLAN SHEETS	1.000	46,419.78	.00	.00	33.4
*****				US0287 SEE PLAN SHEETS					
*****				6015-74-001					
*****				RMC - 601574001 MOWING HIGHWAY RIGHT OF WAY					
*****				WORK ORDER- 10-02-97	WORK BEGAN- 10-02-97	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 17	ADDL DAYS GRANTED- 25	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 5	PERCENT TIME USED- 12	*****			
*****				WESTEX MOWING					
*****				CONTRACT 08970407	TOTALS	46,419.78	.00	.00	33.4
*****				CARSON SEE PLAN SHEETS	1.000	51,609.40	.00	.00	43.7
*****				US0060 SEE PLAN SHEETS					
*****				6015-80-001					
*****				RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY					
*****				WORK ORDER- 10-03-97	WORK BEGAN- 10-07-97	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 21	ADDL DAYS GRANTED- 31	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 5	PERCENT TIME USED- 10	*****			
*****				WESTEX MOWING					
*****				CONTRACT 08970413	TOTALS	51,609.40	.00	.00	43.7
*****				CARSON IH 40 IN CARSON, GRAY, DONLEY COUNTIES	.001	30,000.00	300.00	1,200.00	4.0
*****				IH0040 AS DESIGNATED BY MAINT. SUPERVISOR					
*****				6017-45-001					
*****				RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE					
*****				WORK ORDER- 11-01-97	WORK BEGAN- 11-01-97	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 302	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 120	PERCENT TIME USED- 40	*****			
*****				E. D. BAKER CORPORATION					
*****				CONTRACT 09970403	TOTALS	30,000.00	300.00	1,200.00	4.0
*****				DALLAM SEE PLAN SHEETS	1.000	74,851.00	.00	.00	45.8
*****				US0087 SEE PLAN SHEETS					
*****				6015-75-001					
*****				RMC - 601575001 MOWING HIGHWAY RIGHT OF WAY					
*****				WORK ORDER- 10-06-97	WORK BEGAN- 10-16-97	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 38	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 9	PERCENT TIME USED- 14	*****			
*****				SQUARE G, INC.					
*****				CONTRACT 08970408	TOTALS	74,851.00	.00	.00	45.8
*****				DEAF SMITH SEE PLAN SHEETS	1.000	54,500.77	.00	.00	5.4
*****				US0060 SEE PLAN SHEETS					
*****				6015-78-001					
*****				RMC - 601578001 MOWING HIGHWAY RIGHT OF WAY					
*****				WORK ORDER- 10-09-97	WORK BEGAN- 10-27-97	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED- 33	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 3	PERCENT TIME USED- 5	*****			
*****				WESTEX MOWING					
*****				CONTRACT 08970411	TOTALS	54,500.77	.00	.00	5.4
*****				GRAY SEE PLAN SHEETS	1.000	60,197.04	.00	.00	.0
*****				US0060 SEE PLAN SHEETS					
*****				6015-79-001					
*****				RMC - 601579001 MOWING HIGHWAY RIGHT OF WAY					
*****				WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****			
*****				WESTEX MOWING					
*****				CONTRACT 08970412	TOTALS	60,197.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAY	SEE PLAN SHEETS			.001	33,858.00	18,611.61	18,611.61	54.9
US0060	SEE PLAN SHEETS							
6017-68-001								
RMC - 601768001	CLEANING AND/OR SEALING JOINTS & CRACKS							
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09970406				TOTALS	33,858.00	18,611.61	18,611.61	54.9

GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED			.001	20,160.00	.00	.00	.0
US0060								
6017-21-001								
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS							
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 10970402				TOTALS	20,160.00	.00	.00	0.0

HANSFORD	SEE PLAN SHEETS			1.000	54,127.69	.00	.00	.0
SH0015	SEE PLAN SHEETS							
6015-77-001								
RMC - 601577001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEXTEX MOWING								
CONTRACT 08970410				TOTALS	54,127.69	.00	.00	0.0

HARTLEY	SEE PLAN SHEETS			1.000	69,375.00	.00	.00	8.5
US0385	SEE PLAN SHEETS							
6015-73-001								
RMC - 601573001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-27-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-97					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 08970406				TOTALS	69,375.00	.00	.00	8.5

HEMPHILL	SEE PLAN SHEETS			1.000	86,839.00	.00	.00	29.6
US0060	SEE PLAN SHEETS							
6015-71-001								
RMC - 601571001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	18					
SQUARE G, INC.								
CONTRACT 08970404				TOTALS	86,839.00	.00	.00	29.6

HEMPHILL	VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES			.001	43,825.00	.00	.00	.0
US0060								
6017-83-001								
RMC - 601783001	CLEANING AND/OR SEALING JOINTS OR CRACKS							
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 09970407				TOTALS	43,825.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON				1.000	55,394.82	.00	.00	40.4
SH0152								
6015-70-001								
RMC - 601570001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-08-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08970403				TOTALS	55,394.82	.00	.00	40.4
MOORE				1.000	48,065.14	.00	5,751.65	11.9
US0087								
6015-76-001								
RMC - 601576001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-03-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15					
WESTEX MOWING								
CONTRACT 08970409				TOTALS	48,065.14	.00	5,751.65	11.9
OCHILTREE				1.000	69,548.33	.00	.00	.0
US0083								
6015-81-001								
RMC - 601581001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-12-97	WORK BEGAN-	10-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6					
WESTEX MOWING								
CONTRACT 08970414				TOTALS	69,548.33	.00	.00	0.0
OCHILTREE				.001	30,000.00	6,525.00	27,975.00	93.2
US0083								
6017-22-001								
RMC - 601722001								
CONT LANE BLADING OF SNOW AND/OR ICE								
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50					
E. D. BAKER CORPORATION								
CONTRACT 09970402				TOTALS	30,000.00	6,525.00	27,975.00	93.2
OLDHAM				.001	63,284.20	.00	.00	99.9
IH0040								
6022-01-001								
RMC - 602201001								
JOINT AND OR CRACK SEALING								
WORK ORDER-	03-03-98	WORK BEGAN-	03-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	54					
BAUM CONSTRUCTION CO.								
CONTRACT 01980401				TOTALS	63,284.20	.00	.00	99.9
OLDHAM				1.000	60,843.13	.00	.00	.0
IH0040								
6015-83-001								
RMC - 601583001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WESTEX MOWING								
CONTRACT 08970416				TOTALS	60,843.13	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER	SEE PLANS			1.000	46,768.00'	.00'	.00'	7.5'
US0087	SEE PLANS							
6015-68-001								
RMC - 601568001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-15-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8					
SQUARE G, INC.								
CONTRACT 08970401				TOTALS	46,768.00'	.00'	.00'	7.5'
POTTER	SEE PLANS			1.000	83,185.62'	.00'	.00'	1.6'
IH0040	SEE PLANS							
6015-69-001								
RMC - 601569001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	09-25-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08970402				TOTALS	83,185.62'	.00'	.00'	1.6'
POTTER	SEE PLAN SHEETS			1.000	67,888.67'	9,183.30'	9,183.30'	13.5'
SH0136	SEE PLAN SHEETS							
6017-50-001								
RMC - 601750001	CRACK SEALING							
WORK ORDER-	02-24-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13					
BROMNING TRUCKING & CONSTRUCTION								
CONTRACT 09970405				TOTALS	67,888.67'	9,183.30'	9,183.30'	13.5'
POTTER	SEE PLAN SHEETS			1.000	14,000.00'	14,380.00'	14,380.00'	100.0'
US0087	SEE PLAN SHEETS							
6016-92-001								
RMC - 601692001	STEEL BRIDGE MEMBER REPAIR							
WORK ORDER-	01-22-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-	02-25-98	TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	58					
RICHARDS WELDING SERVICE								
CONTRACT 10970401				TOTALS	14,000.00'	14,380.00'	14,380.00'	100.0'
POTTER	SEE PLAN SHEETS			1.000	351,900.00'	54,121.11'	54,121.11'	15.3'
IH0040	SEE PLAN SHEETS							
6018-43-001								
RMC - 601843001	MILLING AND ACP OVERLAY							
WORK ORDER-	12-15-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUJINCK BROS, INC.								
CONTRACT 11974024				TOTALS	351,900.00'	54,121.11'	54,121.11'	15.3'
RANDALL	SEE PLAN SHEETS			1.000	83,879.00'	.00'	.00'	.0'
IH0027	SEE PLAN SHEETS							
6015-72-001								
RMC - 601572001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JESS ARNOLD								
CONTRACT 08970405				TOTALS	83,879.00'	.00'	.00'	0.0'

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
SHERMAN          SEE PLAN SHEETS                ' 1.000 '      48,935.66 '      .00 '      .00 '      .0 '
US0287          SEE PLAN SHEETS                '          '          '          '          '          '
6015-82-001     MOWING HIGHWAY RIGHT OF WAY    '          '          '          '          '          '
RMC - 601582001                                '          '          '          '          '          '

WORK ORDER-      00-00-00   WORK BEGAN-      00-00-00   '          '          '          '          '
DATE WORK COMPLETED-      TIME COMPUTED- 00-00-00   '          '          '          '          '
CONTRACT WORKING DAYS-      20   ADDL DAYS GRANTED- 0   '          '          '          '          '
WORKING DAYS CHARGED-      0   PERCENT TIME USED- 0   '          '          '          '          '

WESTEX MOWING
CONTRACT 08970415
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DISTRICT CONTRACT AMOUNT          1,649,455.25
DISTRICT ESTIMATES THIS MONTH    103,121.02
DISTRICT TOTAL ESTIMATES PAID TO DATE 131,222.67
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH THE YOAKUM COUNTY LINE	24.936	4,590,465.04	212,846.52	1,646,085.42	37.7
SH 214						
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	28			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04	212,846.52	1,646,085.42	37.7

COCHRAN	SH 125	21.384	2,330,272.45	170,375.35	324,747.19	14.6
FM 1169	SH 214					
1481-01-007						
STP 97(415)RM	GR, BASE, STRS, 2 CST					
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	14			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45	170,375.35	324,747.19	14.6

DAWSON	S.H. 349	23.287	1,907,015.27	185,937.38	246,150.28	13.5
FM 828	U.S. 87 EXCEPTION KLONDIKE TO S.H. 137					
0637-02-010						
CSR 637-2-10	2-CST, NEW BASE BOMAG W/FLYASH					
WORK ORDER-	02-19-98	WORK BEGAN-	02-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983009		TOTALS	1,907,015.27	185,937.38	246,150.28	13.5

DAWSON	US 180	16.276	1,497,283.81	202,114.88	1,089,003.90	76.5
FM 829	SH 349					
1255-03-006						
CD 1255-3-6	RAISE GR, 2 CST, REPL STR					
WORK ORDER-	07-18-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	84			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06973105		TOTALS	1,497,283.81	202,114.88	1,089,003.90	76.5

FLOYD	NORTH CITY LIMITS OF FLOYDADA	28.939	4,407,334.29	.00	.00	.0
US 70	HALE COUNTY LINE					
0145-06-018						
CPM 145-6-18	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 03983049		TOTALS	4,407,334.29	.00	.00	0.0

FLOYD	NORTH CITY LIMITS OF FLOYDADA	1.834	1,849,308.19	.00	.00	.0
US 70	0.08 MILES WEST OF SH 207					
0145-07-029						
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G					
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GAINES	ETC	US 180/62 IN SEMINOLE		159.515	2,124,680.81	.00	.00	.0
US 385	ETC	ANDREWS COUNTY LINE						
0228-03-027	ETC							
CPM 228-3-27		SEAL COAT						
WORK ORDER-	02-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983050				TOTALS	2,124,680.81	.00	.00	0.0

GARZA		SP 575 (IN POST)		24.147	1,680,387.45	147,998.47	331,483.21	20.7
SH 207		3.434 KM N OF FM 211						
0453-05-010								
CSR 453-5-10		RECYCLE BASE, STR, 2-CST						
WORK ORDER-	06-05-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	64					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 04973124				TOTALS	1,680,387.45	147,998.47	331,483.21	20.7

GARZA		POST CITY LIMITS		14.039	17,152,597.09	418,406.57	4,111,075.08	25.2
US 84		JUSTICEBURG						
0053-05-043								
STP 97(260)R		SALV, GR, BASE, ACP & SET						
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97					
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	24					
AMARILLO ROAD COMPANY								
CONTRACT 05973065				TOTALS	17,152,597.09	418,406.57	4,111,075.08	25.2

HALE		AT BUSINESS I-27 (SOUTH)		.250	152,745.00	1,409.24	176,769.36	100.0
IH 27		INTERCHANGE						
0067-05-038								
CL 67-5-38		LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-19-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-	02-25-98	TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01973056				TOTALS	152,745.00	1,409.24	176,769.36	100.0

HALE		FM 784		21.652	3,379,984.69	16,121.73	286,123.30	8.9
FM 400		LUBBOCK C/L						
1041-01-013								
AR 1041-1-13		RECONST GR STRS SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	13					
AMARILLO ROAD COMPANY								
CONTRACT 09973042				TOTALS	3,379,984.69	16,121.73	286,123.30	8.9

HALE		US 70		13.618	2,577,295.09	20,521.90	2,351,909.46	96.0
FM 179		FM 37 EAST IN COTTON CENTER						
0880-01-015								
CD 880-1-15		MDN TO 30', GR, STRS, 2-CRSE, SALV						
		BASE						
WORK ORDER-	11-14-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96					
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	94					
JORDAN PAVING CORPORATION								
CONTRACT 10963009				TOTALS	2,577,295.09	20,521.90	2,351,909.46	96.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOCKLEY	ETC	FM 303	US	47.343	3,154,503.09	136,132.21	2,250,214.48	75.0
FM 41	ETC	385, ETC.						
0645-05-009	ETC							
CSR 645-5-9		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	05-06-97	WORK BEGAN-	06-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	56					
AMARILLO ROAD COMPANY								
CONTRACT 04973085				TOTALS	3,154,503.09	136,132.21	2,250,214.48	75.0
LAMB		WEST CITY LIMITS OF SUDAN		19.842	7,751,795.72	322,747.26	3,220,790.56	43.7
US 84		FM 37 IN AMHERST						
0052-04-037								
NH 96(765)R		SALV, GR, BASE, ACP, & STRS						
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96					
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	49					
JORDAN PAVING CORPORATION								
CONTRACT 10963035				TOTALS	7,751,795.72	322,747.26	3,220,790.56	43.7
LUBBOCK		LUBBOCK STATE SCHOOL PARKING FACILITY		.001	241,070.79	.00	.00	.0
VA		(MR 0687)						
0905-06-038								
C 905-6-38		PKG LOT CRACK SEAL, SEAL COAT, REPR C&G						
WORK ORDER-	02-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983039				TOTALS	241,070.79	.00	.00	0.0
LUBBOCK		ON FRANKFORD AVE, FROM US 62/82		1.684	2,310,041.76	170,874.89	2,045,144.61	93.1
CS		SPUR 327						
0905-06-028								
STP 95(49)UM		WDN, GR, BASE, ACP & C&G						
WORK ORDER-	03-20-97	WORK BEGAN-	04-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-97					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	39					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	87					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 02973044				TOTALS	2,310,041.76	170,874.89	2,045,144.61	93.1
LUBBOCK		1.1 KM EAST OF IH 27		4.030	851,412.08	.00	.00	.0
LP 289		SP 331						
0783-01-081								
CPM 783-1-81		LEVEL-UP, FABRIC, ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 02983034				TOTALS	851,412.08	.00	.00	0.0
LUBBOCK		FM 597		20.973	3,376,068.46	.00	.00	.0
FM 2528	ETC	FM1729, ETC.						
2501-01-009	ETC							
STP 98(127)R		2-CST, NEW FLEX						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 03983002				TOTALS	3,376,068.46	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK SP 313 1344-04-001 DBNH 98(84) ALCOVE AVENUE FRANKFORD AVENUE GR, BASE, STR, C&G, ASB, ACP				4.800	6,032,686.56	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 238 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.				TOTALS	6,032,686.56	.00	.00	0.0
LUBBOCK US 62 0380-01-057 NH 97(308) M OF MCPHERSON E OF ALCOVE GR, BASE, STR, ASB, ACP, OVERPASS				1.174	6,194,648.68	124,183.49	1,267,922.75	21.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-97 03-18-98 279 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 10-08-97 0 30					
J. D. ABRAMS, INC.				TOTALS	6,194,648.68	124,183.49	1,267,922.75	21.5
LUBBOCK US 62 0380-01-068 STP 97(400)HES INTERSECTION OF US 62/82 WITH UPLAND AVE IN LUBBOCK INSTALLATION OF TRAFFIC SIGNALS				1.036	165,844.34	12,700.87	173,661.31	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-97 03-18-98 50 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 10-10-97 0 98					
ARTEX ELECTRIC COMPANY				TOTALS	165,844.34	12,700.87	173,661.31	100.0
LUBBOCK US 82 0380-01-055 MANH 94(57) FROM UNIVERSITY AVE IN LUBBOCK YELLOWHOUSE CANYON CONSTRUCTION OF STORM SEWER OUTFALL LINE				1.515	7,090,977.15	17,415.96	6,407,283.38	95.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-95 336 395	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-95 11-03-95 30 108					
J. D. ABRAMS, INC.				TOTALS	7,090,977.15	17,415.96	6,407,283.38	95.7
PARMER BS 214A 0168-13-014 CD 168-13-14 US 60 FM 2397 IN FRIONA ACP OVERLAY, 1-CST, C&G				.694	500,174.47	.00	432,573.95	91.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 100 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 05-21-97 10 96					
LIPHAM CONSTRUCTION CO., INC.				TOTALS	500,174.47	.00	432,573.95	91.0
SMISHER ETC IH 27 0067-02-046 ETC IM 27-7(60)301 SH 86 RANDALL COUNTY LINE THERMOPLASTIC STRIPING AND PVMT MARKERS				147.812	735,766.00	.00	969,446.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 90 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-97 07-06-97 30 87					
A.S.C. PAVEMENT MARKINGS, INC.				TOTALS	735,766.00	.00	969,446.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TERRY	YOAKUM C/L			17.151	1,422,127.49	.00	1,141,526.80	84.4
FM 213	US 62 IN WELLMAN							
0879-02-007								
AR 879-2-7	RECONST GR, STR, 2-CST							
WORK ORDER-	01-16-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	88					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 12963016				TOTALS	1,422,127.49	.00	1,141,526.80	84.4
DISTRICT CONTRACT AMOUNT							83,476,485.77	
DISTRICT ESTIMATES THIS MONTH							2,159,786.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE							28,471,911.54	

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CRANE ETC FM 1601	US	30.785	4,968,213.59	58,204.72	1,673,995.55	35.4
SH 329 ETC 385						
0600-03-016 ETC						
STP 97(291)R	WIDEN STRUCTURE					
WORK ORDER- 05-29-97	WORK BEGAN- 08-25-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 74					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973083		TOTALS	4,968,213.59	58,204.72	1,673,995.55	35.4
ECTOR SOUTH FRONTAGE ROAD FROM FM 866		12.347	539,386.36	229,151.98	229,151.98	44.7
IH 20 FM 1936						
0004-07-101	GRADING, STR, BASE, 2 CST					
STP 98(35)UM						
WORK ORDER- 02-19-98	WORK BEGAN- 03-05-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-07-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 25					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983060		TOTALS	539,386.36	229,151.98	229,151.98	44.7
ECTOR SOUTH FRGTG. RD. OF IH 20		3.269	1,103,689.96	.00	.00	.0
FM 1882 3.269 KM SOUTH ON FM 1882						
2005-02-011	RECONST TO 4 LANE ROADWAY					
CSR 2005-2-11						
WORK ORDER- 02-24-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-98					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983067		TOTALS	1,103,689.96	.00	.00	0.0
ECTOR AT SH 191		.419	44,118.84	1,308.08	42,730.78	98.8
US 385						
0228-06-065	INSTALL PED HEADS ON EXISTING SIGNAL					
STP 97(552)HES						
WORK ORDER- 10-16-97	WORK BEGAN- 11-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 85					
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 09973050		TOTALS	44,118.84	1,308.08	42,730.78	98.8
ECTOR DISTRICTWIDE ON INTERSTATE		.001	221,075.56	.00	.00	.0
VA						
0906-00-051	REPLACEMENT OF GUIDE SIGNS					
IM 10-2(93)228						
WORK ORDER- 12-31-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12973040		TOTALS	221,075.56	.00	.00	0.0
MARTIN DEVELOPMENT OF BID SPECIFICATIONS		.001	149,900.00	.00	.00	.0
VA GRAND OPENING OF RESTORED CONVENT						
0906-19-003	TRANSPORTATION ENHANCEMENT					
STP 95(163)TE						
WORK ORDER- 02-27-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-15-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 6					
MCCREA CO.						
CONTRACT 01983026		TOTALS	149,900.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VA 0906-32-023 CL 906-32-23	DIRECTIONAL ISLANDS ON GOLF COURSE RD, MIDLAND DR & TREMONT AT LOOP 250 LANDSCAPING	.100	151,540.48	39,867.79	39,867.79	27.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-98 02-26-98 60 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01983017		TOTALS	151,540.48	39,867.79	39,867.79	27.6
MIDLAND BS 158B 0463-03-029 NH 97(91)	SH 349 IH 20 IN MIDLAND GR, BASE & ASPH CONC PYMT	3.729	1,188,345.74	9,793.04	1,285,666.51	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-97 03-20-98 80 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
PRICE CONSTRUCTION, INC.						
CONTRACT 02973055		TOTALS	1,188,345.74	9,793.04	1,285,666.51	100.0
MIDLAND IH 20 0005-15-057 IM 20-1(134)144	3.6 KM W OF BI 20-E 1.9 KM E OF BI 20-E OVERPASS PLANING, BASE REPAIR, UNDERSEAL & ACP	5.767	1,804,113.44	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
PRICE CONSTRUCTION, INC.						
CONTRACT 02983066		TOTALS	1,804,113.44	.00	.00	0.0
MIDLAND LP 250 1188-02-053 STP 97(442)UM	0.4 WEST OF SH 349 FAIRGROUNDS RD GR., STRS, BASE, SURF	2.695	7,569,056.72	465,575.77	1,322,148.23	18.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-97 10-24-97 400 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72	465,575.77	1,322,148.23	18.3
PECOS SH 349 0556-04-008 STP 96(839)R	SH 290 TERRELL C/L RECONST GR, BASE STR & SURF	9.655	1,370,544.06	.00	1,245,716.96	98.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-30-96 11-15-96 200 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09963057		TOTALS	1,370,544.06	.00	1,245,716.96	98.5
PECOS US 385 0140-12-009 STP 97(553)R	BI 10-G INTERSECTION OF US 385 AND SP 194 GR, TY B & TY D HMAC, PAV MRKNGS & MRKRS	1.561	695,015.64	18,749.68	703,637.30	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 03-23-98 60 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10973024		TOTALS	695,015.64	18,749.68	703,637.30	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
PECOS	FM 1053		3.218	127,715.00'	.00'	.00'	.0'
BI 10-G	US 285(W)						
0140-17-006							
NH 97(306)	INSTALL A CLOSED LOOP SYSTEM						
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY HILLIS ELECTRIC CO., INC.							
CONTRACT 12973013			TOTALS	127,715.00'	.00'	.00'	0.0'
REEVES	FM 3078		11.250	1,724,961.29'	454,934.54'	1,413,488.81'	86.2'
SH 17	NCL OF BALMORHEA						
0441-04-013							
STP 97(445)RM	GRADING, STR. BASE AND SURF.						
WORK ORDER-	09-25-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97	*****			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	87	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 08973088			TOTALS	1,724,961.29'	454,934.54'	1,413,488.81'	86.2'
HARD	ETC	N & SFR FROM BI 20-B	467.919	4,038,764.22'	554,252.98'	554,252.98'	14.4'
IH 20	ETC	CONTROL-SECTION 0004-04					
0004-02-048	ETC						
CPM 4-2-48	SEAL COAT						
WORK ORDER-	01-27-98	WORK BEGAN-	03-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. HAGNER & CO., INC.							
CONTRACT 12973003			TOTALS	4,038,764.22'	554,252.98'	554,252.98'	14.4'
DISTRICT CONTRACT AMOUNT						25,696,440.90	
DISTRICT ESTIMATES THIS MONTH						1,831,838.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE						8,510,656.89	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR	VARIOUS			.001	23,220.00	.00	.00	.0
IH0020	VARIOUS							
6015-38-001								
RMC - 601538001	BRIDGE SPALL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCCREA COMPANY								
CONTRACT 01980601				TOTALS	23,220.00	.00	.00	0.0
ECTOR	VARIOUS			1.000	99,845.26	.00	.00	.0
IH0020	VARIOUS							
6018-93-001								
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980603				TOTALS	99,845.26	.00	.00	0.0
ECTOR	VARIOUS			.001	168,522.26	.00	.00	.0
IH0020	VARIOUS							
6019-66-001								
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26	.00	.00	0.0
ECTOR	VARIOUS			13.518	36,178.98	57,550.74	69,981.65	99.9
SH0191	VARIOUS							
6000-69-001								
RMC - 600069001	CRACK SEAL							
WORK ORDER-	02-25-98	WORK BEGAN-	02-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50					
COX PAVING COMPANY								
CONTRACT 10970601				TOTALS	36,178.98	57,550.74	69,981.65	99.9
ECTOR	0.48 KM WEST OF LP 338			1.280	63,872.80	.00	.00	100.0
SH0191	0.70 KM WEST OF LP 338							
6012-37-001								
RMC - 601237001	CONCRET TRAFFIC BARRIER EXTENSION							
WORK ORDER-	03-09-98	WORK BEGAN-	03-17-98					
DATE WORK COMPLETED-	03-31-98	TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55					
S T E INC.								
CONTRACT 10970602				TOTALS	63,872.80	.00	.00	100.0
ECTOR	MIDLAND CO. LINE			.001	72,918.60	.00	.00	71.4
IH0020	WARD CO. LINE							
6015-34-001								
RMC - 601534001	BRIDGE JOINT REPAIR							
WORK ORDER-	03-09-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
FLASHER EQUIPMENT CO.								
CONTRACT 11970601				TOTALS	72,918.60	.00	.00	71.4

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ECTOR	VARIOUS			.001	95,500.00'	19,397.73'	91,273.12'	95.5'
IH0020	VARIOUS							
6015-36-001								
RMC - 601536001	RIPRAP							
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00'	19,397.73'	91,273.12'	95.5'

ECTOR	VARIOUS			.001	17,341.25'	17,341.25'	17,341.25'	99.9'
US0385	VARIOUS							
6015-35-001								
RMC - 601535001	RIP RAP							
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25'	17,341.25'	17,341.25'	99.9'

ECTOR	IH 20			.410	134,579.90'	.00'	.00'	5.1'
IH0020	FM 1936							
6000-55-001								
RMC - 600055001	CONCRETE TRAFFIC BARRIER							
WORK ORDER-	03-09-98	WORK BEGAN-	03-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15					
S T E INC.								
CONTRACT 12974015				TOTALS	134,579.90'	.00'	.00'	5.1'

MIDLAND	VARIOUS			1.000	69,920.23'	.00'	.00'	.0'
IH0020	VARIOUS							
6018-91-001								
RMC - 601891001	MONING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980602				TOTALS	69,920.23'	.00'	.00'	0.0'

MIDLAND	VARIOUS			.100	63,270.80'	.00'	.00'	.0'
IH0020	VARIOUS							
6018-18-001								
RMC - 601818001	BRIDGE JOINT SEAL							
WORK ORDER-	03-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 11970607				TOTALS	63,270.80'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

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TIME OF THIS RUN

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TIME OF THIS RUN

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TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND LP0250	VARIOUS			1.000	76,847.80	.00	.00	.0
6018-20-001	VARIOUS							
RMC - 601820001	SWEEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 12970608				TOTALS	76,847.80	.00	.00	0.0
MIDLAND SH0191	VARIOUS			1.000	24,000.00	.00	.00	.0
6018-21-001	VARIOUS							
RMC - 601821001	PUMP STATION MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED-	02-18-98	WORK BEGAN- TIME COMPUTED-	00-00-00		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MTA ENTERPRISES, INC.								
CONTRACT 12970609				TOTALS	24,000.00	.00	.00	0.0
MIDLAND IH0020	VARIOUS			9.000	27,234.70	.00	.00	.0
6018-22-001	VARIOUS							
RMC - 601822001	RAISED PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED-	03-20-98	WORK BEGAN- TIME COMPUTED-	00-00-00		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 12970610				TOTALS	27,234.70	.00	.00	0.0
MIDLAND IH0020	VARIOUS			9.000	99,896.95	.00	.00	8.5
6018-19-001	VARIOUS							
RMC - 601819001	CRACK SEAL							
WORK ORDER- DATE WORK COMPLETED-	02-11-98	WORK BEGAN- TIME COMPUTED-	03-23-98		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12974033				TOTALS	99,896.95	.00	.00	8.5
PECOS IH0010	REEVES/PECOS CO. LINE			162.000	78,392.44	.00	.00	.0
6021-28-001	CROCKETT/PECOS CO. LINE							
RMC - 602128001	INSTALL OR REINSTALL SMALL SIGNS							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARGO COATINGS, LLC								
CONTRACT 01984016				TOTALS	78,392.44	.00	.00	0.0
REEVES IH0020	VARIOUS			.100	57,976.19	.00	.00	.0
6018-97-001	VARIOUS							
RMC - 601897001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980605				TOTALS	57,976.19	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REEVES VARIOUS				.100	37,436.26	.00	.00	.0
IH0010 VARIOUS								
6018-98-001								
RMC - 601898001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980606				TOTALS	37,436.26	.00	.00	0.0
REEVES AT U RANCH DRAM				.023	20,521.00	.00	.00	72.1
IH0010 AT U RANCH DRAM								
6021-31-001								
RMC - 602131001 REPAIR BRIDGE DECK AND RAIL								
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33					
V & G CONTRACTING, INC.								
CONTRACT 01980607				TOTALS	20,521.00	.00	.00	72.1
REEVES IH 10				.001	23,301.51	11,567.01	23,301.51	100.0
SH0017 NORTH-WEST QUADRANT								
6016-85-001								
RMC - 601685001 LANDSCAPE PICNIC AREA								
WORK ORDER-	01-14-98	WORK BEGAN-	02-17-98					
DATE WORK COMPLETED-	03-13-98	TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	95					
VILLA CONSTRUCTION COMPANY, INC.								
CONTRACT 11970605				TOTALS	23,301.51	11,567.01	23,301.51	100.0
REEVES STA 1+888				.347	82,422.00	46,623.75	81,804.63	100.0
US0285 STA 2+235								
6016-86-001								
RMC - 601686001 LANDSCAPE PAVERS								
WORK ORDER-	01-29-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-	03-17-98	TIME COMPUTED-	02-04-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 11970606				TOTALS	82,422.00	46,623.75	81,804.63	100.0
REEVES LP 464 MONAHANS & SH302 KERMIT				.001	63,639.28	.00	2,675.28	22.1
IH0020 AT INTERSECTIONS								
6016-83-001								
RMC - 601683001 SAFETY LIGHTING								
WORK ORDER-	02-21-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY HILLIS ELECTRIC CO., INC.								
CONTRACT 12970606				TOTALS	63,639.28	.00	2,675.28	22.1
TERRELL VARIOUS				.314	25,275.28	.00	19,180.80	100.0
US0285 VARIOUS								
6016-10-001								
RMC - 601610001 BRIDGE JOINT REPAIR								
WORK ORDER-	02-05-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-	03-03-98	TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70					
GRASS SERVICES, INC.								
CONTRACT 12970604				TOTALS	25,275.28	.00	19,180.80	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD	VARIOUS			.001	60,217.47	.00	.00	.0
IH0020	VARIOUS							
6018-96-001								
RMC - 601896001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980604				TOTALS	60,217.47	.00	.00	0.0
WARD	IMPERIAL CANAL			.001	50,569.42	.00	9,596.70	32.7
SH0018	IMPERIAL CANAL							
6016-78-001								
RMC - 601678001	REMOVE AND REPLACE MBGF							
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88					
CASTELLO, INC.								
CONTRACT 11970604				TOTALS	50,569.42	.00	9,596.70	32.7
WARD	VARIOUS			.001	30,498.72	26,414.07	30,407.95	99.7
SH0018	VARIOUS							
6016-77-001								
RMC - 601677001	REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	02-23-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17					
BRIAN NELSON								
CONTRACT 12970605				TOTALS	30,498.72	26,414.07	30,407.95	99.7
WARD	NORTH OF KERMIT CITY LIMITS			9.656	10,511.96	.00	.00	.0
SH0018	SOUTH OF KERMIT CITY LIMITS							
6021-32-001								
RMC - 602132001	REMOVE AND PLACE SIGNS							
WORK ORDER-	03-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 01980608				TOTALS	10,511.96	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							1,631,460.97	
DISTRICT ESTIMATES THIS MONTH							178,894.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE							345,562.89	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO FM 765		7.556	2,467,135.49	112,285.58	1,355,907.49	57.8
US 83 0035-03-037 STP 97(23)R GR, STRS, BASE & SURF						
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	76			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101		TOTALS	2,467,135.49	112,285.58	1,355,907.49	57.8
EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47	39,000.35	1,337,489.08	54.4
SH 55 0235-02-036 CSR 235-2-36 GRADING, STRS, BASE AND SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	66			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47	39,000.35	1,337,489.08	54.4
IRION US 67		17.274	736,438.64	.00	541,621.43	77.4
RM 915 1644-01-010 CSR 1644-1-10 GRADING, BASE AND SURFACING						
WORK ORDER-	08-04-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	92			
REECE ALBERT, INC.						
CONTRACT 06973050		TOTALS	736,438.64	.00	541,621.43	77.4
RUNNELS TAYLOR C/L		360.364	3,470,010.92	58,563.41	191,837.79	5.8
US 83 0034-03-013 CPM 34-3-13 SEAL COAT						
TOM GREEN DISTRICTWIDE		.001	509,695.19	.00	.00	.0
VA 0907-00-045 C 907-00-45 PAVEMENT MARKINGS						
WORK ORDER-	01-22-98	WORK BEGAN-	02-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973005		TOTALS	3,979,706.11	58,563.41	191,837.79	5.0
STERLING 13.7 KM SOUTHWEST OF SH 163		7.400	2,442,963.46	140,424.25	1,478,568.61	63.7
RM 2139 3462-01-009 C 3462-1-9 GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	55			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46	140,424.25	1,478,568.61	63.7
SUTTON US 277 NORTH		3.653	2,779,323.02	162,428.13	2,327,923.57	88.1
LP 467 0141-14-010 NH 97(56) RECONSTRUCT AND UPGRADE TO STANDARDS						
SUTTON STOCK-ACCT 07-1-0311		.000	.00	.00	.00	.0
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	63			
REECE ALBERT, INC.						
CONTRACT 01973002		TOTALS	2,779,323.02	162,428.13	2,327,923.57	88.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON	CROCKETT CO LINE	16.414	2,457,118.56'	242,695.45'	2,255,633.93'	96.6'
IH 10	16.415 KM E					
0141-02-023						
IM 10-3(85)388	WDN STRS & UPGRADE GUARD FENCE					
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	56			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973005		TOTALS	2,457,118.56'	242,695.45'	2,255,633.93'	96.6'
SUTTON	ETC 15.585 KM WEST OF US 277	US 62.263	2,407,124.64'	.00'	3,165,343.78'	100.0'
IH 10	277					
0141-03-049	ETC					
IM 10-3(86)392	MILL TRAVEL LANES AND ACP INLAY					
WORK ORDER-	06-30-97	WORK BEGAN-	09-01-97	*****		
DATE WORK COMPLETED-	03-02-98	TIME COMPUTED-	09-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	100	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 05973009		TOTALS	2,407,124.64'	.00'	3,165,343.78'	100.0'
SUTTON	AT THE COMFORT STATIONS WEST OF SONORA	.001	74,841.00'	18,300.80'	72,464.10'	99.9'
IH 10						
0141-03-050						
CL 141-3-50	IRRIGATION SYSTEM INSTALLATION					
WORK ORDER-	12-15-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	93			
R.C. KAHN CORPORATION						
CONTRACT 11973020		TOTALS	74,841.00'	18,300.80'	72,464.10'	99.9'
TOM GREEN	AT THE INTS. WITH LP 110 IN CHRISTOVAL	.001	86,845.00'	.00'	.00'	.0'
US 277						
0159-02-067						
CL 159-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-27-98	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12			
MCCREA CO.						
CONTRACT 01983018		TOTALS	86,845.00'	.00'	.00'	0.0'
TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO	1.704	8,740,823.27'	294,988.27'	7,451,013.45'	89.7'
US 87						
0069-07-080						
C 69-7-80	CONST DIAMOND INTERCHANGE					
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95			
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	92			
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27'	294,988.27'	7,451,013.45'	89.7'
TOM GREEN	CHADBOURNE STREET	.916	10,872,366.45'	967,322.77'	5,308,872.29'	51.3'
US 67	0.2 MILE EAST OF MAIN STREET					
0158-02-059						
STP 97(518)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45'	967,322.77'	5,308,872.29'	51.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	281,674.07	861.65	265,261.76	99.1
VA								
0907-00-040								
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)							
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	64					
NALLE LANDSCAPE COMPANY								
CONTRACT 11963061				TOTALS	281,674.07	861.65	265,261.76	99.1

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT			.001	46,451.35	15,206.84	28,796.78	65.2
US 87								
0070-02-067								
CL 70-2-67	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	91					
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35	15,206.84	28,796.78	65.2

DISTRICT CONTRACT AMOUNT							39,959,947.53	
DISTRICT ESTIMATES THIS MONTH							2,052,077.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE							25,780,734.06	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EDWARDS VARIOUS LOCATIONS				.001	.00	.00	.00	0.0
FM0674								
6013-18-001								
RMC - 601318001 REPLACE CATTLE GUARDS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R & R SERVICES								
CONTRACT 02980701				TOTALS	.00	.00	.00	0.0
KIMBLE VARIOUS				.001	.00	.00	.00	0.0
IH0010								
6023-91-001								
RMC - 602391001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R & R SERVICES								
CONTRACT 02980703				TOTALS	.00	.00	.00	0.0
KIMBLE VARIOUS LIMITS				.001	131,835.95	.00	.00	6.1
IH0010								
6018-70-001								
RMC - 601870001 METAL BEAM GUARD FENCE REPAIR/UPGRADE								
WORK ORDER-	03-06-98	WORK BEGAN-	03-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11974023				TOTALS	131,835.95	.00	.00	6.1
TOM GREEN VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.				1.000	197,895.80	28,376.63	69,355.30	35.0
US0087								
6017-92-001								
RMC - 601792001 METAL BEAM GUARDRAIL REPAIR & UPGRADING								
WORK ORDER-	11-21-97	WORK BEGAN-	12-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	99					
MCCREA CO.								
CONTRACT 10974021				TOTALS	197,895.80	28,376.63	69,355.30	35.0
				DISTRICT CONTRACT AMOUNT			329,731.75	
				DISTRICT ESTIMATES THIS MONTH			28,376.63	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			69,355.30	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN AT BI 20-T IN BAIRD		.161	44,465.00'	190.00'	34,067.00'	80.6'
IH 20 0006-07-063 CL 6-7-63						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	83			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09973053		TOTALS	44,465.00'	190.00'	34,067.00'	80.6'
CALLAHAN ETC	FM 880	403.032	2,041,875.63'	.00'	.00'	.0'
FM 2945 ETC	EASTLAND COUNTY LINE					
0007-13-004 ETC						
CPM 7-13-4	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973039		TOTALS	2,041,875.63'	.00'	.00'	0.0'
HOWARD	11.265 KM N OF IH 20 (NFR)	10.779	3,639,442.86'	338,812.28'	3,207,734.34'	92.7'
US 87	22.048 KM N					
0068-08-043						
NH 97(84)	RECONST & SAFETY IMP					
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	88			
PRICE CONSTRUCTION, INC.						
CONTRACT 01973040		TOTALS	3,639,442.86'	338,812.28'	3,207,734.34'	92.7'
HOWARD	FM 700	5.010	733,852.94'	118,180.67'	447,520.69'	64.1'
FM 669	4.8 KM NORTH					
0558-04-014						
STP 97(313)R	THE WIDENING OF A NON-FREWAY FACILITY					
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	49			
PRICE CONSTRUCTION, INC.						
CONTRACT 05973021		TOTALS	733,852.94'	118,180.67'	447,520.69'	64.1'
HOWARD	APPROX 3 KM W OF MITCHELL CO/L	2.869	276,264.83'	.00'	33,861.56'	12.9'
IH 20	MITCHELL CO/L					
0005-06-097						
IM 20-2(190)194	ASPH CONC PAV OVERLAY AND PAV MRK					
WORK ORDER-	09-11-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973039		TOTALS	276,264.83'	.00'	33,861.56'	12.9'
HOWARD ETC	TULANE STREET (FRTG RDS ONLY) FM	292.289	1,578,580.00'	.00'	1,440,646.88'	97.1'
IH 20 ETC	700					
0005-06-096 ETC						
CPM 5-6-96	SEAL COAT					
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128			
J. H. STRAIN & SONS, INC.						
CONTRACT 10963052		TOTALS	1,578,580.00'	.00'	1,440,646.88'	97.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JONES CR 0908-24-015 BR 96(74)OX	ON CR 329 AT BITTER CRK REPL BR & APPRS	.105	117,629.61	7,274.15	97,321.77	87.1	
JONES CR 0908-24-018 BR 96(77)OX	ON CR 126 AT CALIFORNIA CRK REPL BR & APPRS	.203	178,294.78	39,812.80	62,403.86	36.8	
TAYLOR CS 0908-33-057 BR 97(276)OX	ON N 2ND ST IN MERKEL AT BITTER CK DRAW 0.6 MILES EAST OF FM 126 REPLACE BRIDGE AND APPROACHES	.079	62,500.38	10,655.58	49,017.56	82.5	
KNIGHT CONSTRUCTION, INC.	CONTRACT 12973023	TOTALS	358,424.77	57,742.53	208,743.19	61.3	
KENT SH 70 0106-03-026 CSR 106-3-26	8.291 KM NORTH OF JAYTON US 380 RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF	10.639	1,545,478.80	85,134.41	1,255,986.37	85.5	
KENT STOCK-ACCT 08-1-0310		.000	.00	.00	1,166.74	.0	
NOBLES ROAD CONSTRUCTION, INC.	CONTRACT 04973045	TOTALS	1,545,478.80	85,134.41	1,257,153.11	85.6	
MITCHELL IH 20 0005-07-045 IM 20-2(192)197	HOWARD CO/L WESTBROOK MILLING, 1 COR SURF TREAT, ACP, PLANT MS&PM	25.511	4,669,481.23	.00	.00	.0	
PRICE CONSTRUCTION, INC.	CONTRACT 02983051	TOTALS	4,669,481.23	.00	.00	0.0	
MITCHELL IH 20 0005-08-087 C 5-8-87	AT SH 208 AND IH 20 N & S FTG RDS IN COLORADO CITY INSTALL TRAFFIC SIGNAL	.161	147,489.45	.00	.00	.0	
ROY WILLIS ELECTRIC CO., INC.	CONTRACT 03983016	TOTALS	147,489.45	.00	.00	0.0	
NOLAN MH 8412-08-001 STP 97(203)UM	IN SWEETWATER ON MUSGROVE ST AT UNION PACIFIC RAILROAD UNDERPASS RECONSTRUCT UNDERPASS	.142	1,777,630.73	78,770.99	1,258,988.66	74.5	
KNIGHT CONSTRUCTION, INC.	CONTRACT 06973009	TOTALS	1,777,630.73	78,770.99	1,258,988.66	74.5	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

NOLAN	AT VARIOUS LOCATIONS IN ROSCOE	.100	45,109.50'	1,026.00'	41,096.52'	95.8'
US 84						
0053-12-050						
CL 53-12-50	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-18-96	WORK BEGAN-	10-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50'	1,026.00'	41,096.52'	95.8'

NOLAN	@ BITTER CR, PLUM CR & LITTLE STINK CRK,	8.020	7,598,510.55'	272,888.68'	1,485,174.25'	20.5'
IH 20	ADRIAN RD & AT & SF RR O/P					
0006-03-098						
IM 20-2(188)252	EMB, STRS, FB, HMAC, MBGF & SGT'S					
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	7			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	272,888.68'	1,485,174.25'	20.5'

NOLAN	BS 70-G	2.068	61,154.50'	.00'	50,037.16'	86.1'
SH 70	BI 20-M					
0263-07-006						
CL 263-7-6	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	.00'	50,037.16'	86.1'

NOLAN	ETC VARIOUS LOCATIONS	392.254	2,514,805.17'	.00'	.00'	.0'
BI 20-M	ETC					
0006-15-025	ETC					
CPM 6-15-25	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973037		TOTALS	2,514,805.17'	.00'	.00'	0.0'

NOLAN	NEAR BS 70-G	2.141	572,619.69'	109,678.04'	546,209.52'	99.9'
SH 70	1.549 KM S OF THE FISHER COUNTY LINE					
0263-06-023						
STP 98(13)R	HMAC O/LAY, FL BS, GEOSYN MAT'L & SAFETY					

NOLAN		.000	.00'	329.82'	329.82'	.0'
STOCK-ACCT 08-1-0313						
WORK ORDER-	12-17-97	WORK BEGAN-	12-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	44			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11973050		TOTALS	572,619.69'	110,007.86'	546,539.34'	99.9'

SCURRY	0.8 KM SE OF FM 1142	39.242	540,056.25'	153,986.99'	184,217.89'	35.9'
US 84	GARZA COUNTY LINE					
0053-07-033						
STP 98(57)HES	EMB, S.E.T.C., MBGF AND SGT'S					
WORK ORDER-	02-19-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 01983022		TOTALS	540,056.25'	153,986.99'	184,217.89'	35.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY AT BU 84-G AND AT US 180		.100	72,101.00	.00	63,289.95	92.3
US 84 0053-09-060 CL 53-9-60						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	84			
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 08973018		TOTALS	72,101.00	.00	63,289.95	92.3
SCURRY FM 1613		8.993	1,383,956.77	109,158.36	469,255.95	35.6
US 84 HERMLEIGH (NBL ONLY)						
0053-10-035 NH 98(12)						
MILL, LM TRT BS, SET, RAIL, FAB UND & ACP						
WORK ORDER-	12-12-97	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	43			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973047		TOTALS	1,383,956.77	109,158.36	469,255.95	35.6
SHACKELFORD US 180 IN ALBANY		31.979	3,221,412.33	86,525.52	1,680,278.05	54.9
SH 6 CALLAHAN COUNTY LINE						
0126-01-030 CSR 126-1-30						
WIDENING, BASE, SAFETY, AND SURFACING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	78			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973086		TOTALS	3,221,412.33	86,525.52	1,680,278.05	54.9
SHACKELFORD AT CLEAR FORK OF BRAZOS		1.314	1,228,646.94	.00	1,161,593.62	99.5
US 283						
0125-04-022 BR 97(18)						
EMB, FLEX BASE, ACP & STRS						
SHACKELFORD STOCK-ACCT 08-1-0302		.000	.00	.00	411.46	.0
WORK ORDER-	01-02-97	WORK BEGAN-	01-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	97			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11963062		TOTALS	1,228,646.94	.00	1,162,005.08	99.5
STONEHALL AT THE SALT FORK OF THE BRAZOS RIVER		.436	443,632.98	57,069.97	346,037.14	82.1
CR ON CR 207						
0908-25-004 BR 96(84)OX						
REPL BR & APPRS						
WORK ORDER-	10-10-97	WORK BEGAN-	10-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	73			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973097		TOTALS	443,632.98	57,069.97	346,037.14	82.1
STONEHALL 0.6 MI NE OF FM 1835		4.434	1,545,131.10	59,185.47	1,089,855.35	75.8
US 380 HASKELL CO LINE						
0360-01-014 STP 97(63)R						
RECONSTR, ADD SHLDRS & SAFETY						
WORK ORDER-	01-21-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-97			
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	114			
ZACK BURKETT CO.						
CONTRACT 12963004		TOTALS	1,545,131.10	59,185.47	1,089,855.35	75.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR N OF BI 20-R LP 322 S OF FM 1750 2398-01-034 STP 98(148)UM GR, STRS, FL BS, ILLUM, SAFE AND ACP				3.976	4,260,450.06	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 03983050				TOTALS	4,260,450.06	.00	.00	0.0
TAYLOR US 83 FM 707 FM 1750 (POTOSI RD) 0663-02-003 AR 663-2-3 RECONST, SAFETY IMP, ADD SHLDRS & SURF				3.489	962,333.18	68,674.28	587,632.92	64.3
WORK ORDER-	06-26-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	81					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 05973113				TOTALS	962,333.18	68,674.28	587,632.92	64.3
TAYLOR ON CR 186 AT BLUFF CRK CR 0908-33-049 BR 97(175)OX REPL BR & APPRS				.375	366,399.71	82,964.42	361,637.88	99.9
WORK ORDER-	10-06-97	WORK BEGAN-	10-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	42					
J. H. STRAIN & SONS, INC.								
CONTRACT 08973037				TOTALS	366,399.71	82,964.42	361,637.88	99.9
TAYLOR AT FM 1235 IN BUFFALO GAP FM 89 0699-01-036 CL 699-1-36 LANDSCAPE DEVELOPMENT				.001	47,961.50	237.50	44,534.57	97.7
WORK ORDER-	10-10-96	WORK BEGAN-	11-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-96					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73					
BIG COUNTRY IRRIGATION								
CONTRACT 09963019				TOTALS	47,961.50	237.50	44,534.57	97.7
TAYLOR VARIOUS LOCATIONS VA IN THE ABILENE DISTRICT 0908-00-046 C 908-00-46 REFLECTIVE PAVEMENT MARKERS				1.000	171,219.87	.00	76,090.86	46.7
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12					
DRS CONSTRUCTION, INC.								
CONTRACT 10973031				TOTALS	171,219.87	.00	76,090.86	46.7
TAYLOR AT SH 153, 1.56 KM N OF NOLAN CO/L US 277 0407-04-017 STP 97(19)HES GR, STRS, FLEX BASE & SURF				.521	1,262,638.07	74,297.22	1,248,798.53	99.9
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97					
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	93					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11963009				TOTALS	1,262,638.07	74,297.22	1,248,798.53	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	N OF FM 707			8.894	1,229,113.51	168,265.98	248,364.91	21.2
IM 20	NEAR ELM CREEK							
0006-05-092								
IM 20-2(189)277	PLAN, FAB UND, ACP O/L & CONC PAV							
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24					
CONTRACT PAVING CO.								
CONTRACT 12973048				TOTALS	1,229,113.51	168,265.98	248,364.91	21.2
DISTRICT CONTRACT AMOUNT							44,340,238.92	
DISTRICT ESTIMATES THIS MONTH							1,923,119.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE							17,573,561.78	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VA FM1610 VA 6020-50-001 RMC - 602050001 MOWING HIGHWAY RIGHT OF WAY				1.000	66,553.56	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
GARY A. ROWE COMPANY				TOTALS	66,553.56	.00	.00	0.0
CALLAHAN VA FM0604 VA 6020-09-001 RMC - 602009001 TREE, UNDERBRUSH, SHRUB TRIM/REMOVE				96.700	30,499.10	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-13-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
D.C. CONSTRUCTION				TOTALS	30,499.10	.00	.00	0.0
CALLAHAN VA SH0036 VA 6020-51-001 RMC - 602051001 MOWING HIGHWAY RIGHT OF WAY				1.000	51,786.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TEXAS MOWING SERVICE				TOTALS	51,786.00	.00	.00	0.0
CALLAHAN VA FM1864 VA 6020-52-001 RMC - 602052001 MOWING HIGHWAY RIGHT OF WAY				1.000	75,521.25	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
TEXAS MOWING SERVICE				TOTALS	75,521.25	.00	.00	0.0
FISHER VA FM2832 VA 6020-53-001 RMC - 602053001 MOWING HIGHWAY RIGHT OF WAY				1.000	99,959.40	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
STEPHEN A. MCCLAIN				TOTALS	99,959.40	.00	.00	0.0
HASKELL VA SH0222 VA 6020-54-001 RMC - 602054001 MOWING HIGHWAY RIGHT OF WAY				1.000	99,969.72	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
HASKELL TRACTOR SERVICE				TOTALS	99,969.72	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HOWARD HIGHWAYS IN HOWARD COUNTY				207.100	83,860.00	18,996.58	146,559.60	100.0
US0087 SAME								
6019-13-001								
RMC - 601913001 CRACK SEALING W/COLD POUR								
WORK ORDER-	12-17-97	WORK BEGAN-	12-18-97					
DATE WORK COMPLETED-	03-23-98	TIME COMPUTED-	12-24-97					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	87					
MCCREA CO.								
CONTRACT 10970802				TOTALS	83,860.00	18,996.58	146,559.60	100.0
HOWARD N/A				1.000	72,570.00	2,955.00	5,885.00	8.1
IH0020 N/A								
6021-20-001								
RMC - 602120001 REST AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8					
B & M SERVICE CO.								
CONTRACT 11970801				TOTALS	72,570.00	2,955.00	5,885.00	8.1
HOWARD VA				1.000	34,600.00	1,375.00	2,575.00	7.4
IH0020 VA								
6023-36-001								
RMC - 602336001 PICNIC AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	8					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970803				TOTALS	34,600.00	1,375.00	2,575.00	7.4
HOWARD VA				1.000	72,785.55	.00	.00	.0
FM2230 VA								
6020-55-001								
RMC - 602055001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROME COMPANY								
CONTRACT 12974029				TOTALS	72,785.55	.00	.00	0.0
HOWARD VA				1.000	66,600.00	.00	.00	.0
US0087 VA								
6020-56-001								
RMC - 602056001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 12974030				TOTALS	66,600.00	.00	.00	0.0
JONES US 277				1.000	36,728.30	.00	.00	.0
US0277 @ FM 1082								
6020-37-001								
RMC - 602037001 ILLUMINATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 02980807				TOTALS	36,728.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
JONES	VA			28.070	1,421,011.17	.00	.00	.0
FM0707	VA							
6019-91-001								
RMC - 601991001	REHAB ROADWAY							
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
STEPHENS MARTIN PAVING, INC.				TOTALS	1,421,011.17	.00	.00	0.0
*****				*****	*****	*****	*****	*****
JONES	JONES COUNTY			240.700	97,598.72	32,529.08	93,591.93	100.0
US0083	HASKELL COUNTY							
6019-12-001								
RMC - 601912001	CRACK POUR W/ASPHALT RUBBER							
WORK ORDER-	12-29-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-	03-16-98	TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	81					
*****				*****	*****	*****	*****	*****
JLR CONSTRUCTION				TOTALS	97,598.72	32,529.08	93,591.93	100.0
*****				*****	*****	*****	*****	*****
JONES	VA			1.000	75,316.08	.00	.00	.0
SH0006	VA							
6020-57-001								
RMC - 602057001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
RON ANDERSON CO.				TOTALS	75,316.08	.00	.00	0.0
*****				*****	*****	*****	*****	*****
JONES	VA			1.000	93,878.40	.00	.00	.0
US0083	VA							
6020-58-001								
RMC - 602058001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
RON ANDERSON CO.				TOTALS	93,878.40	.00	.00	0.0
*****				*****	*****	*****	*****	*****
KENT	VA			1.000	77,169.96	.00	.00	.0
US0380	VA							
6020-59-001								
RMC - 602059001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
BENNY MABEN				TOTALS	77,169.96	.00	.00	0.0
*****				*****	*****	*****	*****	*****
MITCHELL	N/A			1.000	72,570.00	2,930.00	5,860.00	8.0
IH0020	N/A							
6021-21-001								
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	7					
*****				*****	*****	*****	*****	*****
B & M SERVICE CO.				TOTALS	72,570.00	2,930.00	5,860.00	8.0
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL VA				1.000	36,165.00	1,365.00	2,625.00	7.2
IH0020 VA								
6023-39-001								
RMC - 602339001 PICNIC AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	7					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970804				TOTALS	36,165.00	1,365.00	2,625.00	7.2
MITCHELL VA				1.000	118,800.00	.00	.00	.0
FM0670 VA								
6020-60-001								
RMC - 602060001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 12974073				TOTALS	118,800.00	.00	.00	0.0
NOLAN SH 70				.300	34,592.75	.00	.00	.0
SH0070 @ SH 153								
6020-36-001								
RMC - 602036001 ILLUMINATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 02980806				TOTALS	34,592.75	.00	.00	0.0
NOLAN VA				1.000	18,698.40	614.80	3,116.40	16.6
IH0020 VA								
6023-22-001								
RMC - 602322001 LITTER PICKUP								
WORK ORDER-	01-28-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
R & R CONSTRUCTION								
CONTRACT 12970801				TOTALS	18,698.40	614.80	3,116.40	16.6
NOLAN VA				1.000	99,844.80	.00	.00	.0
FM0126 VA								
6020-61-001								
RMC - 602061001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 12974074				TOTALS	99,844.80	.00	.00	0.0
SCURRY AT FM 1611 & US 84 INTERSECTION				.070	43,218.38	7,464.18	7,464.18	17.2
FM1611 N/A								
6020-03-001								
RMC - 602003001 REMOVE & REPLACE BRIDGE RAIL / MBGF								
WORK ORDER-	03-11-98	WORK BEGAN-	03-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 01980801				TOTALS	43,218.38	7,464.18	7,464.18	17.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SCURRY 8.3 KM NORTH OF FLUVANA FM1269 GARZA COUNTY LINE 6020-18-001 RMC - 602018001 REMOVE/REPLACE METAL BEAM GUARD FENCE		2.400	45,295.16	.00	.00	.0
WORK ORDER- 03-27-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-98					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRIAN NELSON						
CONTRACT 02980803		TOTALS	45,295.16	.00	.00	0.0
SCURRY US 84 US0084 @ SH 208 6020-22-001 RMC - 602022001 LANDSCAPE PROJECT		1.000	83,920.00	.00	.00	.0
WORK ORDER- 03-27-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 02980804		TOTALS	83,920.00	.00	.00	0.0
SCURRY VA FM1614 VA 6023-27-001 RMC - 602327001 LITTER PICKUP		1.000	26,065.40	2,586.40	3,609.30	13.8
WORK ORDER- 01-28-98	WORK BEGAN- 02-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-98					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 15					
R & R CONSTRUCTION						
CONTRACT 12970802		TOTALS	26,065.40	2,586.40	3,609.30	13.8
SCURRY VA FM1614 VA 6020-62-001 RMC - 602062001 MOWING HIGHWAY RIGHT OF WAY		1.000	122,677.74	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BENNY MABEN						
CONTRACT 12974077		TOTALS	122,677.74	.00	.00	0.0
SHACKELFORD REFERENCE MARKER 449 + 479 M US0180 REFERENCE MARKER 451 + 185 M 6020-14-001 RMC - 602014001 REMOVE/REPLACE METAL BEAM GUARD FENCE		3.200	76,942.70	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRIAN NELSON						
CONTRACT 02980802		TOTALS	76,942.70	.00	.00	0.0
SHACKELFORD US 180 US0180 @ US 283 6020-35-001 RMC - 602035001 ILLUMINATION		1.000	43,065.50	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 02980805		TOTALS	43,065.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SHACKELFORD	SH 351 OVER	.500	19,500.00	1,000.00	1,000.00	5.1
SH0351	US 180					
6025-45-001						
RMC - 602545001	BRIDGE REPAIR / REPLACE STEEL I-BEAM					
WORK ORDER-	03-30-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V & G CONTRACTING, INC.						
CONTRACT 0298080			TOTALS	19,500.00	1,000.00	1,000.00 5.1

SHACKELFORD	VA	1.000	66,031.80	.00	.00	.0
FM0142	VA					
6020-63-001						
RMC - 602063001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JERRY MATHEWS MOWING						
CONTRACT 12974078			TOTALS	66,031.80	.00	.00 0.0

STONEHALL	ROADWAYS IN STONEHALL COUNTY	99.400	22,334.93	.00	.00	99.9
US0380	ROADWAYS IN KENT COUNTY					
6019-11-001						
RMC - 601911001	CRACK POUR W/RUBBER ASPHALT CRACK SEAL					
WORK ORDER-	01-07-98	WORK BEGAN-	01-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	50	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 10970801			TOTALS	22,334.93	.00	.00 99.9

STONEHALL	VA	1.000	55,031.25	.00	.00	.0
FM0610	VA					
6020-64-001						
RMC - 602064001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HASKELL TRACTOR SERVICE						
CONTRACT 12974081			TOTALS	55,031.25	.00	.00 0.0

TAYLOR	ROADWAYS IN TAYLOR, CALLAHAN & NOLAN	491.900	161,583.35	82,071.90	157,537.60	97.4
IH0020	SAME					
6019-10-001						
RMC - 601910001	CRACK POUR W/ASPHALT RUBBER					
WORK ORDER-	12-03-97	WORK BEGAN-	12-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	79	*****		
JLR CONSTRUCTION						
CONTRACT 10974020			TOTALS	161,583.35	82,071.90	157,537.60 97.4

TAYLOR	VA	1.000	190,366.00	.00	.00	.0
LP0322	VA					
6020-77-001						
RMC - 602077001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RODNEY C. STEPHENS						
CONTRACT 12974085			TOTALS	190,366.00	.00	.00 0.0

DISTRICT CONTRACT AMOUNT 3,893,110.37
DISTRICT ESTIMATES THIS MONTH 153,887.94
DISTRICT TOTAL ESTIMATES PAID TO DATE 429,824.01

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BELL SOUTH ELM CRK FM 437 CAMP CRK 0590-04-031 CL 590-4-31 LANDSCAPE DEVELOPMENT		2.735	66,174.80'	475.00'	60,112.77'	95.6'
WORK ORDER- 02-13-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 88					
TOMMY L. JOHNSON, INC.						
CONTRACT 01973016		TOTALS	66,174.80'	475.00'	60,112.77'	95.6'
BELL SALADO CR FM 2268 0.7 MI N 2136-01-013 CD 2136-1-13 LANDSCAPING & PEDESTRIAN TRAIL		.663	322,104.10'	480.20'	373,660.08'	99.9'
WORK ORDER- 03-06-97	WORK BEGAN- 04-08-97					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 94					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01973070		TOTALS	322,104.10'	480.20'	373,660.08'	99.9'
BELL SH 317, E FM 2305 LP 363 0232-05-009 STP 95(192)UM GR, STRS & SURF		3.501	4,931,531.16'	2,486.04'	5,154,523.00'	99.9'
BELL STOCK-ACCT 09-1-0301		.000	.00'	.00'	4,617.00'	.0'
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 402	PERCENT TIME USED- 99					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16'	2,486.04'	5,159,140.00'	99.9'
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM MDN GR, STRS & SURF		1.848	2,743,954.27'	198,228.25'	1,252,130.97'	48.1'
WORK ORDER- 07-08-97	WORK BEGAN- 08-31-97					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 341	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 33					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973073		TOTALS	2,743,954.27'	198,228.25'	1,252,130.97'	48.1'
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING		1.075	1,897,072.70'	3,876.89'	1,732,618.87'	96.1'
WORK ORDER- 07-17-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 97					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70'	3,876.89'	1,732,618.87'	96.1'
BELL E OF LITTLE ELM CREEK SH 53 E OF FM 485 0232-01-040 CSR 232-1-40 MILL, SEAL, ACP OVLY		15.218	2,123,443.10'	56,442.02'	1,960,819.91'	97.2'
WORK ORDER- 07-30-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 100					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973010		TOTALS	2,123,443.10'	56,442.02'	1,960,819.91'	97.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	AT MISSOURI PACIFIC RR IN TEMPLE			.284	1,815,109.65'	16,407.12'	1,734,190.24'	99.9'
SH 53								
0232-01-033								
STP 96(13)R	CONSTRUCT RAILROAD SEPARATION							
BELL				.000	.00'	478.32'	478.32'	.0'
STOCK-ACCT 09-1-0301								
WORK ORDER-	09-11-96	WORK BEGAN-	09-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	96					
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.								
CONTRACT 07963025				TOTALS	1,815,109.65'	16,885.44'	1,734,668.56'	99.9'
BELL	FT HOOD STREET E 0.119 MI			.237	687,809.13'	15,402.72'	262,144.07'	40.1'
FM 439								
0836-03-042								
STP 97(388)R	GR, STRS & SURF							
WORK ORDER-	10-10-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	34					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 08973094				TOTALS	687,809.13'	15,402.72'	262,144.07'	40.1'
BOSQUE	1.8 MI E OF MORGAN			1.037	1,049,645.90'	147.00'	1,014,392.27'	99.6'
FM 927	3.6 MI E OF MORGAN AT STEELE CR							
0779-04-017								
STP 95(232)R	CONSTR BR & APPRS							
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-96					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	108					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 07963026				TOTALS	1,049,645.90'	147.00'	1,014,392.27'	99.6'
CORYELL	@ CORYELL CREEK			.620	1,044,378.60'	28,125.54'	472,992.06'	47.6'
US 84								
0055-06-026								
BR 97(314)	REPL BR & APPR							
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06973028				TOTALS	1,044,378.60'	28,125.54'	472,992.06'	47.6'
CORYELL	@ 6TH ST & @ LOVERS LANE IN GATESVILLE			.002	265,560.55'	5,009.33'	209,925.99'	83.5'
US 84								
0055-05-043								
C 55-5-43	SIGNS, SIGNALS & PVMT MRKNGS							
WORK ORDER-	07-10-97	WORK BEGAN-	09-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	102					
G. CARTER CONSTRUCTION COMPANY, INC.								
CONTRACT 06973077				TOTALS	265,560.55'	5,009.33'	209,925.99'	83.5'
HAMILTON	COMANCHE CL			15.167	1,247,917.56'	.00'	1,344,947.60'	99.9'
SH 36	N HAMILTON CITY LIMITS							
0183-02-022								
CSR 183-2-22	SEAL, OVLY & SFTY END TREATMENTS							
WORK ORDER-	07-30-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	111					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06973110				TOTALS	1,247,917.56'	.00'	1,344,947.60'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON AT LEON RIVER		1.217	2,171,171.99'	47,740.38'	758,043.42'	36.8'
SH 36 0183-03-035 BR 97(315)						
REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	33			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99'	47,740.38'	758,043.42'	36.8'
HAMILTON US 281, 2.2 KM W		2.243	475,795.38'	73,098.95'	254,240.74'	56.8'
FM 3302 FM 2005						
0550-12-001						
CD 550-12-1 WDN GR, STRS & SURF						
WORK ORDER-	10-13-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	84			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08973112		TOTALS	475,795.38'	73,098.95'	254,240.74'	56.8'
HILL @ VARIOUS LOCATIONS IN LAKE WHITNEY		2.529	285,347.82'	.00'	.00'	.0'
PM STATE PARK						
0909-37-024						
C 909-37-24 BS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B & S EXCAVATION, INC.						
CONTRACT 03983094		TOTALS	285,347.82'	.00'	.00'	0.0'
HILL IH 35W, E 2.2 MI		1.993	558,555.70'	.00'	423,932.50'	80.5'
FM 66 HILL CO RD 4421						
0596-01-014						
AR 596-1-14 SCARIFY, WDN BS, ADD 8" BS & RESURF						
WORK ORDER-	07-31-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05973119		TOTALS	558,555.70'	.00'	423,932.50'	80.5'
HILL ETC MCLENNAN CL (FRTG RDS), ETC. US		28.009	1,034,652.29'	.00'	951,748.50'	96.8'
IH 35 ETC 77, ETC.						
0014-07-076 ETC						
CSR 14-7-76 REHAB RDWY						
WORK ORDER-	07-25-97	WORK BEGAN-	09-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	73			
YOUNG CONTRACTORS, INC.						
CONTRACT 06973108		TOTALS	1,034,652.29'	.00'	951,748.50'	96.8'
HILL ON CR 215 @ ASH CREEK		.520	323,835.74'	12,952.53'	140,001.82'	45.5'
CR						
0909-37-023						
BR 97(294)OX REPL BR & APPRS						
WORK ORDER-	10-13-97	WORK BEGAN-	11-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09973062		TOTALS	323,835.74'	12,952.53'	140,001.82'	45.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIMESTONE	ETC	@ INTERSECTIONS OF NAVASOTA ST &	@ SH	.006	292,242.30'	6,982.50'	281,815.60'	99.9'
SH 14	ETC	164 IN GROESBECK						
0093-05-040	ETC							
C 93-5-40		INSTALL TRAFFIC SIGNALS						
WORK ORDER-	05-01-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	92					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 03973061				TOTALS	292,242.30'	6,982.50'	281,815.60'	99.9'
LIMESTONE	SH 171	FREESTONE CL		11.776	1,710,953.35'	1,900.00'	811,820.05'	49.9'
FM 27		REHAB RDWY						
0456-05-009								
AR 456-5-9								
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	43					
A. L. HELMCAMP, INC.								
CONTRACT 05973038				TOTALS	1,710,953.35'	1,900.00'	811,820.05'	49.9'
MCLENNAN	ETC	VARIOUS LOCATIONS IN	THE	414.967	4,194,994.32'	185,669.22'	185,669.22'	4.6'
BU 77-L	ETC	MACO DISTRICT						
0014-09-079	ETC							
CPM 14-9-79		SEAL COAT						
WORK ORDER-	03-04-98	WORK BEGAN-	03-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 01983045				TOTALS	4,194,994.32'	185,669.22'	185,669.22'	4.6'
MCLENNAN	ON CR 724	AT LUCKY BRANCH		.315	686,717.67'	77,923.54'	77,923.54'	11.9'
CR		REPL BR & APPRS						
0909-22-066								
BR 93(208)OX								
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5					
YOUNG CONTRACTORS, INC.								
CONTRACT 01983057				TOTALS	686,717.67'	77,923.54'	77,923.54'	11.9'
MCLENNAN	0.6 MI S OF WACO CITY LIMITS	26TH ST IN WACO		2.046	16,978,272.53'	152,236.76'	15,439,213.38'	96.8'
IH 35		GR STRS & SURF						
0015-01-124								
NH 94(17)IM								
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94					
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	770	PERCENT TIME USED-	120					
YOUNG CONTRACTORS, INC.								
CONTRACT 02940045				TOTALS	16,978,272.53'	152,236.76'	15,439,213.38'	96.8'
MCLENNAN	ON CR 428	AT AQUILLA CREEK		.327	306,455.76'	.00'	.00'	.0'
CR		REPL BR & APPRS						
0909-22-072								
BR 93(221)OX								
WORK ORDER-	04-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 02983021				TOTALS	306,455.76'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN LP 396 BEHRENS CIRCLE				8.078	318,760.00	.00	.00	.0
IH 35								
0015-01-161								
IM 35-4(191)333 FULL DEPTH REPAIR CONC PVMT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 03983075				TOTALS	318,760.00	.00	.00	0.0
MCLENNAN ON CR 467 AT TEHUACANA CREEK				.194	357,521.89	.00	.00	.0
CR								
0909-22-073								
BR 93(222)OX REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 03983076				TOTALS	357,521.89	.00	.00	0.0
MCLENNAN FM 1695 IN HEWITT				2.589	152,993.44	760.00	162,025.11	99.9
FM 2063								
2625-01-012								
CL 2625-1-12 LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-02-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	52					
TEXAS TREE & LANDSCAPE								
CONTRACT 04973016				TOTALS	152,993.44	760.00	162,025.11	99.9
MCLENNAN US 84				.003	276,396.07	107,450.83	259,709.42	98.9
LP 396								
0258-10-034								
C 258-10-34 WACO/BEVERLY HILLS CITY LIMITS								
WORK ORDER-	10-03-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 05973013				TOTALS	276,396.07	107,450.83	259,709.42	98.9
MCLENNAN FM 1637				8.186	3,820,347.60	.00	3,585,769.68	99.9
FM 2490								
2396-02-009								
STP 96(785)R BOSQUE CO LINE								
WORK ORDER-	00-00-00	WORK BEGAN-	10-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	91					
YOUNG CONTRACTORS, INC.								
CONTRACT 08963008				TOTALS	3,820,347.60	.00	3,585,769.68	99.9
MCLENNAN IH 35				.974	1,743,732.88	160,149.33	734,303.45	44.3
CS								
0909-22-094								
STP 96(784)UM US 77 (EXTENSION OF NEW ROAD)								
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33					
YOUNG CONTRACTORS, INC.								
CONTRACT 09973044				TOTALS	1,743,732.88	160,149.33	734,303.45	44.3

DISTRICT CONTRACT AMOUNT 53,883,448.25
DISTRICT ESTIMATES THIS MONTH 1,154,422.47
DISTRICT TOTAL ESTIMATES PAID TO DATE 39,643,769.58

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL US0190 VARIOUS LOCATIONS ON US 190				.999	80,110.00'	.00'	.00'	57.9'
6024-34-001 VARIOUS LOCATIONS IN KILLEEN AREA								
RMC - 602434001 REPAIR/REPLACE METAL BEAM GUARD FENCE								
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 01980901				TOTALS	80,110.00'	.00'	.00'	57.9'
BELL FM1741 SH 53 (ADAMS AVENUE)				5.453	24,557.70'	.00'	.00'	.0'
6024-36-001 WATERS DAIRY ROAD								
RMC - 602436001 CLEANING AND SEALING CRACKS								
WORK ORDER-	02-27-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 01980902				TOTALS	24,557.70'	.00'	.00'	0.0'
BELL US0190 VARIOUS HIGHWAYS IN BELTON AREA				12.521	23,885.82'	.00'	.00'	.0'
6024-37-001 IN BELTON AREA								
RMC - 602437001 CLEANING/SEALING JOINTS AND CRACKS								
WORK ORDER-	02-27-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 01980903				TOTALS	23,885.82'	.00'	.00'	0.0'
BELL US0190 VARIOUS HIGHWAYS IN KILLEEN AREA OF BELL COUNTY				282.308	111,260.56'	.00'	.00'	.0'
6023-28-001 KILLEEN AREA OF BELL COUNTY								
RMC - 602328001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984003				TOTALS	111,260.56'	.00'	.00'	0.0'
BELL IH0035 VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY				540.467	146,388.06'	.00'	.00'	.0'
6023-31-001 OF BELL COUNTY								
RMC - 602331001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984004				TOTALS	146,388.06'	.00'	.00'	0.0'
BOSQUE SH0006 VARIOUS ROADWAYS IN BOSQUE COUNTY				550.769	98,298.72'	.00'	.00'	.0'
6023-33-001 BOSQUE COUNTY								
RMC - 602333001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984006				TOTALS	98,298.72'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE VARIOUS ROADWAYS IN MACO DISTRICT				78.536	688,502.14	.00	.00	.0
FM1637 6023-24-001 RMC - 602324001 SURFACE TREATMENT -- SEAL COAT								
WORK ORDER-	03-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02984034				TOTALS	688,502.14	.00	.00	0.0
CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY				450.327	85,444.80	.00	.00	.0
US0084 6021-61-001 RMC - 602161001 MOWING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 01984021				TOTALS	85,444.80	.00	.00	0.0
CORYELL STA 4+900 ON BS36-E SE .3KM				.300	109,768.44	.00	.00	.0
BS0036E 6019-07-001 RMC - 601907001 DRAINAGE IMPROVEMENT & ADD TURN LANE								
WORK ORDER-	03-09-98	WORK BEGAN-	04-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 11974003				TOTALS	109,768.44	.00	.00	0.0
FALLS VARIOUS VARIOUS				8.500	33,300.00	.00	.00	.0
SH0006 6024-84-001 RMC - 602484001 CHANNEL CLEARING AND TREE TRIMMING								
LIMESTONE VARIOUS VARIOUS				5.300	29,540.00	7,220.00	7,220.00	24.4
SH0164 6024-84-002 RMC - 602484002 CHANNEL CLEARING AND TREE TRIMMING								
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8					
HMC CONTRACTORS, INC.								
CONTRACT 01980907				TOTALS	62,840.00	7,220.00	7,220.00	11.4
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY				545.384	119,899.03	.00	.00	.0
SH0007 6019-08-001 RMC - 601908001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 01984024				TOTALS	119,899.03	.00	.00	0.0
FALLS US 77 IN FALLS COUNTY VARIOUS LOCATIONS IN LIMESTONE COUNTY				58.874	81,432.48	.00	20,889.36	66.4
US0077 6020-86-001 RMC - 602086001 CLEAN AND SEAL JOINTS AND CRACKS								
WORK ORDER-	01-28-98	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70					
PATCH'N SEAL PAVING CORP.								
CONTRACT 11974019				TOTALS	81,432.48	.00	20,889.36	66.4

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				LENGTH			
HAMILTON VARIOUS HIGHWAYS IN HAMILTON COUNTY				461.358	87,355.56'	.00'	.0'
US0281							
6023-34-001							
RMC - 602334001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 01984011				TOTALS	87,355.56'	.00'	.00' 0.0'
HAMILTON US 281 FROM BOSQUE RIVER BRIDGE				.480	179,606.95'	.00'	.00' .0'
US0281 SH 6							
6017-81-001							
RMC - 601781001 DRAINAGE IMPROVEMENT							
WORK ORDER-	02-27-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 01984027				TOTALS	179,606.95'	.00'	.00' 0.0'
HILL VARIOUS HIGHWAYS IN HILL COUNTY				707.959	165,031.82'	.00'	.00' .0'
IH0035							
6023-32-001							
RMC - 602332001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 01984012				TOTALS	165,031.82'	.00'	.00' 0.0'
HILL VARIOUS VARIOUS				1.000	71,300.00'	.00'	.00' .0'
SH0171							
6024-22-001							
RMC - 602422001 REPLACE/RELOCATE SMALL ROADSIDE SIGNS							
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 02984042				TOTALS	124,660.00'	.00'	.00' 0.0'
HILL SH 22 @ SPUR 180 IN HILL COUNTY				.100	94,925.25'	.00'	93,045.25' 98.0'
SH0022							
6020-85-001							
RMC - 602085001 LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-15-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100	*****			
S T E INC.							
CONTRACT 11974022				TOTALS	94,925.25'	.00'	93,045.25' 98.0'
HILL US 81 SOUTH 9.197 KM FM 1242				9.197	158,022.98'	.00'	.00' 31.1'
IH0035							
6021-83-001							
RMC - 602183001 REHAB OF EXISTING PAVEMENT SURFACE							
WORK ORDER-	02-06-98	WORK BEGAN-	03-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23	*****			
DUSTROL, INC.							
CONTRACT 12974067				TOTALS	158,022.98'	.00'	.00' 31.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE ALL STATE MAINTAINED HIGHWAYS IN LIMESTONE COUNTY				604.499	126,313.62	.00	.00	.0
US0084								
6019-09-001								
RMC - 601909001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 01984028				TOTALS	126,313.62	.00	.00	0.0
MCLENNAN VARIOUS ROADWAYS IN AND AROUND WACO (URBAN)				89.989	77,652.00	.00	.00	.0
IH0035								
6023-29-001								
RMC - 602329001 MOWING HIGHWAY RIGHT-OF-WAY(URBAN)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 01984030				TOTALS	77,652.00	.00	.00	0.0
MCLENNAN VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL				703.544	216,430.00	.00	.00	.0
IH0035								
6023-30-001								
RMC - 602330001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 01984031				TOTALS	216,430.00	.00	.00	0.0
MCLENNAN SH 317 AT FM 107 IN MOODY				.079	82,263.71	.00	.00	.0
SH0317								
6023-05-001								
RMC - 602305001 DRAINAGE IMPROVEMENT, STRS, SURFACE TRT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 02980901				TOTALS	82,263.71	.00	.00	0.0
MCLENNAN VARIOUS ROADWAYS VARIOUS ROADWAYS				80.469	89,209.77	.00	.00	.0
US0084								
6024-28-001								
RMC - 602428001 CLEANING AND SEALING CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JHL CONSTRUCTION								
CONTRACT 02980903				TOTALS	89,209.77	.00	.00	0.0
MCLENNAN DISTRICT WIDE DISTRICT WIDE				.999	132,248.40	.00	.00	.0
US0084								
6021-62-001								
RMC - 602162001 TRAFFIC SIGNAL MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 02984049				TOTALS	132,248.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	VARIOUS ROADWAYS IN MCLENNAN COUNTY			.999	236,235.00	61,408.20	147,366.84	62.3
IHO035								
6019-33-001								
RMC - .601933001	REPAIR AND/OR REPLACE MBGF							
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27					
TEXAS MOWING SERVICE								
CONTRACT 12974072				TOTALS	236,235.00	61,408.20	147,366.84	62.3
DISTRICT CONTRACT AMOUNT							3,402,342.81	
DISTRICT ESTIMATES THIS MONTH							68,628.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							268,521.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ANDERSON FM 321 0892-01-015 CSR 892-1-15 US 287 EAST, SH 19 AT MONTALBA MDN SUBGR, ACP BS, LU&SURF, PV MRK&SETS		9.619	1,282,439.13'	21,919.69'	1,374,994.30'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-97 80 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-97 05-30-97 1 75			
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13'	21,919.69'	1,374,994.30'	99.9'
CHEROKEE US 69 0199-01-064 NH 98(111) LINCOLN STREET IN JACKSONVILLE, S 1.02 KM S OF FM 768 (SECTIONS) PLANING, ACP LEVEL-UP & SURF, PVMT MRKS		3.490	1,207,151.29'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-98 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-04-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A. L. HELMCAMP, INC.						
CONTRACT 02983016		TOTALS	1,207,151.29'	.00'	.00'	0.0'
CHEROKEE US 69 0191-02-054 NH 97(430) 0.9 KM N OF FM 177, S 0.9 KM S OF FM 177 MDN, GRD, FLEX BS, ACP, SURF, & PVMT MRK		1.850	843,807.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02983070		TOTALS	843,807.85'	.00'	.00'	0.0'
CHEROKEE US 79 0206-03-043 CD 206-3-43 WATER STREET IN JACKSONVILLE, EAST US 69 (JACKSON STREET) GR, STRS, & SURF		.688	2,815,259.06'	1,092.50'	2,990,777.78'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-96 150 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-96 07-26-96 2 89			
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06'	1,092.50'	2,990,777.78'	99.9'
CHEROKEE US 84 0123-02-039 CSR 123-2-39 NECHES RIVER BRIDGE, E CR 2124 PLANING, ACP LEVEL&SURF, SAF MK, PVMT MRKS		9.241	1,192,709.88'	126,433.24'	341,440.05'	30.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-97 42 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 07-19-97 0 38			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040		TOTALS	1,192,709.88'	126,433.24'	341,440.05'	30.1'
CHEROKEE US 69 0199-03-027 NH 96(1)M FM 1911 IN ALTO, S & SE 0.9 MI NW OF CR 2717 GR, STRS & SURF		5.112	9,366,795.42'	5,956.02'	8,710,659.78'	97.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-14-95 400 305	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-96 12-30-95 17 73			
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42'	5,956.02'	8,710,659.78'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE	ALTO (S CITY LIMIT)	14.300	39,905.74	.00	67,008.28	99.9
US 69	ANGELINA C/L					
0199-03-023						
RM 199-3-23	ACQUISITION OF ROW (COUNTY AGREEMENT)					
CHEROKEE	0.9 MI NW OF CR 2717, SOUTH	6.250	10,653,880.06	198,209.17	4,557,480.66	45.0
US 69	2.0 MI NW OF FM 1247 IN WELLS					
0199-03-035						
NH 97(13)	GR, STRS & SURF					
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	23			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80	198,209.17	4,624,488.94	45.5
GREGG	0.03 MI. WEST OF THE SABINE RIVER BRIDGE	2.159	8,979,396.59	518,284.51	6,058,314.65	71.0
IH 20	0.03 MILES EAST OF MPRR OVERPASS					
0495-07-050						
IM 20-6(79)593	UPGRADE TO STANDARDS					
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	50			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	518,284.51	6,058,314.65	71.0
GREGG	ETC 2.05 KM WEST OF LP 281 (FISHER RD) FM	367.152	4,449,702.31	.00	.00	.0
US 80	ETC 1845					
0096-04-053	ETC					
CPM 96-4-53	SEAL COAT					
WORK ORDER-	02-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01983046		TOTALS	4,449,702.31	.00	.00	0.0
GREGG	AT HOLLYBROOK DRIVE IN LONGVIEW	.400	285,204.82	.00	.00	.0
US 259	ETC					
0392-03-035	ETC					
STP 98(113)HES	INSTALL AND/OR REMOVE TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983058		TOTALS	285,204.82	.00	.00	0.0
GREGG	S. GREEN ST AT WADE CREEK	.278	516,644.85	29,897.66	495,092.02	99.9
CS	IN LONGVIEW					
0910-07-028						
BR 93(58)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-04-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	60			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05973024		TOTALS	516,644.85	29,897.66	495,092.02	99.9
GREGG	0.312 KM S OF PLILER-PRECISE ROAD, S	2.946	5,740,535.05	146,906.30	2,233,039.18	40.9
SP 502	LP 281 IN LONGVIEW					
0392-08-013						
STP 97(354)UM	GR, STRS, SURF					
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	31			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05	146,906.30	2,233,039.18	40.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG AT COTTON STREET IN LONGVIEW		.240	131,502.68'	2,768.82'	113,562.71'	90.9'
US 259 0393-01-070 STP 97(447)HES SURF, INSTL TRAF SIG, AND PVMT MRKINGS						
WORK ORDER- 08-12-97	WORK BEGAN- 09-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-28-97					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 63					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07973095		TOTALS	131,502.68'	2,768.82'	113,562.71'	90.9'
GREGG 0.205 KM W OF SUPERIOR RD, E		.310	186,485.30'	39,407.54'	65,418.63'	36.9'
US 80 0.105 KM E SUPERIOR RD-CLARKSVILLE CITY						
0096-04-051 LFT TRN LN, STORM DRN, C&G, ACP						
C 96-4-51 BS&PVMT MRK						
WORK ORDER- 09-09-97	WORK BEGAN- 02-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-97					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 71					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08973059		TOTALS	186,485.30'	39,407.54'	65,418.63'	36.9'
HENDERSON AT TX FRESHWATER FISHERIES CENTER		.200	675,961.50'	39,271.63'	192,678.38'	30.0'
VA IN ATHENS, TX ON FM 2495						
0910-34-015 GR, BS, SURFACING & PAVEMENT						
C 910-34-15 MARKINGS						
WORK ORDER- 03-10-97	WORK BEGAN- 05-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-26-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 02973025		TOTALS	675,961.50'	39,271.63'	192,678.38'	30.0'
HENDERSON FM 1615, N		1.898	4,418,387.16'	267,103.43'	3,179,678.88'	75.7'
SH 19 0.3 MI S OF FM 59 IN ATHENS						
0108-04-019 RECONST GR STRS & SURF						
DB 96(67)						
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 307	PERCENT TIME USED- 90					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16'	267,103.43'	3,179,678.88'	75.7'
HENDERSON SH 31 NE OF ATHENS, SOUTH		2.975	13,384,032.83'	.00'	.00'	.0'
FM 317 US 175 SE OF ATHENS (ATHENS LOOP)						
1099-05-006 GR, STRS & SURF						
MA-STP 97(482)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83'	.00'	.00'	0.0'
HENDERSON NECHES RIVER BRIDGE, SH		4.595	10,520,443.47'	84,882.87'	9,987,552.13'	99.9'
SH 155 ANDERSON C/L						
0520-07-013 GR, STRS & SURF TWO ADD'L LANES						
C 520-7-13						
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 349	PERCENT TIME USED- 106					
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47'	84,882.87'	9,987,552.13'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
***** HENDERSON E END CEDAR CR BR, E SH 334 SH 198 IN GUN BARREL CITY 0697-02-032 C 697-2-32 RECONST GR, STRS & SURF		2.500	10,692,345.36'	1,374,621.52'	1,431,094.46'	14.0'
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98			
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973031		TOTALS	10,692,345.36'	1,374,621.52'	1,431,094.46'	14.0'
***** RUSK AT MARTIN CREEK STATE PARK CR 0910-42-025 C 910-42-25 CEMENT STAB EXIST SUBGRD, PRIME & SURFACE		.045	30,050.34'	.00'	.00'	.0'
WORK ORDER-	03-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-98			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 02983098		TOTALS	30,050.34'	.00'	.00'	0.0'
***** SMITH ETC HOUSTON STREET, S SH 64 SH 155 ETC 0165-01-077 ETC CPM 165-1-77 MICROSURFACING		30.679	1,540,399.32'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIKING CONSTRUCTION, INC.						
CONTRACT 03983081		TOTALS	1,540,399.32'	.00'	.00'	0.0'
***** SMITH LP 323 IN TYLER, E GREGG C/L SH 31 0424-01-038 CPM 424-1-38 MILL AND OVERLAY		31.864	2,852,293.30'	.00'	3,078,866.58'	100.0'
WORK ORDER-	05-29-97	WORK BEGAN-	06-23-97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-	03-13-98	TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	50			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973036		TOTALS	2,852,293.30'	.00'	3,078,866.58'	100.0'
***** SMITH AT US 271, NW OF TYLER IH 20 0495-05-033 CL 495-5-33 LANDSCAPE DEVELOPMENT		.100	281,506.04'	1,581.75'	280,259.93'	99.9'
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	108			
REYNOLDS & KAY, INC.						
CONTRACT 04973095		TOTALS	281,506.04'	1,581.75'	280,259.93'	99.9'
***** SMITH AT US 69 NORTH IN TYLER LP 323 2075-01-038 STP 97(274)HES GRADE, INLET ADJ, C & G, SURF, STRIPPING		.570	585,674.12'	5,138.55'	558,155.88'	99.9'
WORK ORDER-	07-07-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	92			
REYNOLDS & KAY, INC.						
CONTRACT 05973023		TOTALS	585,674.12'	5,138.55'	558,155.88'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH SH 64 0245-06-067 CSR 245-6-67 GR, BS, SURF, SAFETY FEATURES		14.843	2,408,222.34	137,511.66	265,511.52	11.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-97 145 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 08-08-97 0 37			
MADDEN CONTRACTING COMPANY, INC. CONTRACT 05973096		TOTALS	2,408,222.34	137,511.66	265,511.52	11.6
SMITH FM 344 0927-01-020 CSR 927-1-20 GR,STR,SURF,STR		2.271	893,656.23	4,503.01	177,930.49	20.9
SMITH FM 344 0927-01-021 CSR 927-1-21 FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD REHABILITATION		5.336	1,234,892.21	81,568.67	129,747.04	11.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 235 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-97 08-16-97 0 4			
JORDAN PAVING CORPORATION CONTRACT 06973101		TOTALS	2,128,548.44	86,071.68	307,677.53	15.2
SMITH LP 323 2075-02-033 NH 96(726)M BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK		2.792	11,379,579.88	322,550.11	3,145,039.76	29.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 675 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 18 23			
ADAMS BROTHERS, INC. CONTRACT 07973005		TOTALS	11,379,579.88	322,550.11	3,145,039.76	29.0
SMITH FM 2493 0191-03-007 MA-NH 97(376) SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF		1.675	5,900,480.93	382,416.04	1,202,702.21	21.4
SMITH LP 323 2075-02-041 STP 96(727)HES AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PVMT MRKS		.530	227,367.39	5,738.00	5,738.00	2.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 0 0			
REYNOLDS & KAY, INC. CONTRACT 08973008		TOTALS	6,127,848.32	388,154.04	1,208,440.21	20.7
SMITH VA 0910-00-041 C 910-00-41 VARIOUS LOCATIONS IN TYLER DISTRICT INSTALL COUNTY ROAD SIGNS		9.999	57,707.96	34,122.06	54,214.56	98.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 38 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-16-98 12-15-97 0 42			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 08973118		TOTALS	57,707.96	34,122.06	54,214.56	98.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH	ON N BROADWAY AVE (MH 173) F LINE ST IN TYLER	.145	5,282,110.52'	48,714.79'	6,757,224.95'	99.9'
MH 8016-10-004 STP 95(331)UM	GR, STRS, RET WALL, RR U/P, ACP & ILLUM					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-23-95 280 308	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-95 11-08-95 61 90			
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52'	48,714.79'	6,757,224.95'	99.9'
SMITH	AT HARVEY ROAD (SMITH CR 433) AND AT US 69	2.371	2,575,397.55'	242,132.18'	781,080.68'	31.9'
IH 20 0495-04-050 IM 20-6(80)554	REHABILITATE EXISTING INTERCHANGE					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-97 256 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-97 11-09-97 0 46			
REYNOLDS & KAY, INC.						
CONTRACT 09973007		TOTALS	2,575,397.55'	242,132.18'	781,080.68'	31.9'
SMITH	VAN ZANDT COUNTY LINE, E FM 849 (SECTIONS)	14.553	1,633,289.85'	.00'	.00'	.0'
IH 20 0495-04-053 IM 20-6(81)544	PLANE ACP, OCST, HMAC, PAV MRK					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973007		TOTALS	1,633,289.85'	.00'	.00'	0.0'
SMITH	.082 KM N OF FM 346 IN WHITEHOUSE	.073	37,913.35'	9,586.78'	33,234.65'	92.2'
SH 110 0345-01-044 C 345-1-44	LANDSCAPE DEVELOPMENT					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-98 40 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 01-23-98 0 70			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 12973019		TOTALS	37,913.35'	9,586.78'	33,234.65'	92.2'
VAN ZANDT	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47	.001	141,338.08'	434.91'	251,739.34'	99.9'
IH 20 0495-02-044 IM 20-6(77)516	RAISE BRIDGE & ADJUST APPROACHES					
VAN ZANDT	1.6 MI W OF FM 773, E SMITH C/L	9.591	7,177,475.52'	98,733.79'	3,064,932.77'	44.9'
IH 20 0495-03-045 IM 20-6(76)535	SF MK, REALIGN RAMP, PLANING, ACP & PAV MK					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-96 300 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-96 08-08-96 0 48			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06963004		TOTALS	7,318,813.60'	99,168.70'	3,316,672.11'	47.7'
VAN ZANDT	IH 20, S SH 64	6.969	1,092,287.27'	1,710.00'	348,178.01'	33.5'
FM 17 0443-03-011 CSR 443-3-11	REHAB, MDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-97 08-10-97 0 47			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06973106		TOTALS	1,092,287.27'	1,710.00'	348,178.01'	33.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
VAN ZANDT FM 17 IN GRAND SALINE, S SH 110 FM 1255 IN JONES 0505-01-036 CSR 505-1-36 MDN BS,ACP BS,LU&SURF,PV MRK&SETS			8.032	1,618,536.67	285,481.42	639,605.79	41.5
WORK ORDER- 12-15-97	WORK BEGAN- 01-15-98						
DATE WORK COMPLETED-	TIME COMPUTED- 12-31-97						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 21						
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 11973055			TOTALS	1,618,536.67	285,481.42	639,605.79	41.5
HOOD HOPKINS COUNTY LINE, SE SH 154 NW END OF LAKE FORK RESERVOIR BRIDGE 0401-02-025 STP 97(190)RM MDN GR & STRS, ACP BS & SURF & PV MARK			12.453	4,631,569.20	89,080.96	2,281,769.47	51.8
WORK ORDER- 04-23-97	WORK BEGAN- 05-27-97						
DATE WORK COMPLETED-	TIME COMPUTED- 05-09-97						
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 17						
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 62						
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 03973048			TOTALS	4,631,569.20	89,080.96	2,281,769.47	51.8
HOOD AT BIG SANDY CREEK, SE OF PINE MILLS FM 2869 2918-01-006 CSR 2918-1-6 GR, EMBANK, STRS, BS, ACP, PAV MRK			1.030	1,686,374.17	14,027.54	545,573.24	34.0
WORK ORDER- 09-04-97	WORK BEGAN- 10-10-97						
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 45						
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 08973107			TOTALS	1,686,374.17	14,027.54	545,573.24	34.0
DISTRICT CONTRACT AMOUNT						140,650,712.59	
DISTRICT ESTIMATES THIS MONTH						4,621,787.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE						65,400,296.76	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US0079 6021-58-001 RMC - 602158001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES			.500	167,660.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 364 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-98 04-01-98 0 0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01984001				TOTALS	167,660.00'	.00'	.00'	0.0'
ANDERSON US0175 6016-68-001 RMC - 601668001	US 175 IN ANDERSON COUNTY VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE			1.000	253,155.00'	28,605.00'	117,075.00'	46.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-97 365 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-97 12-01-97 0 27					
RANDY STURROCK & CO.								
CONTRACT 10974001				TOTALS	253,155.00'	28,605.00'	117,075.00'	46.2'
GREGG LQ0281 6015-44-001 RMC - 601544001	LONGVIEW MAINTENANCE SECTION GREGG COUNTY LANDSCAPED ROW MAINTENANCE			.010	12,151.04'	189.86'	569.58'	4.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-97 730 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-17-97 0 15					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 06971011				TOTALS	12,151.04'	189.86'	569.58'	4.6'
HENDERSON US0175 6018-78-001 RMC - 601878001	US 175 IN HENDERSON COUNTY VARIOUS LOCATIONS IN THE TYLER DISTRICT TREE AND STUMP REMOVAL-TYLER DISTRICT			.100	184,800.00'	63,250.00'	149,890.00'	81.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 365 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 12-01-97 0 28					
TEXAS TREE & LANDSCAPE								
CONTRACT 10974009				TOTALS	184,800.00'	63,250.00'	149,890.00'	81.1'
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE.			7.100	204,870.90'	117,293.19'	117,293.19'	57.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 37					
REMIXER CONTRACTING CO., INC.								
CONTRACT 12974066				TOTALS	204,870.90'	117,293.19'	117,293.19'	57.2'
RUSK US0259 6018-73-001 RMC - 601873001	US 259 IN RUSK COUNTY VARIOUS LOCATIONS - HENDERSON MTCE FULL DEPTH CONC REPAIR-HENDERSON MTCE.			1.000	41,820.00'	6,805.10'	99,803.77'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-97 45 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-98 01-05-98 25 73					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 10971002				TOTALS	41,820.00'	6,805.10'	99,803.77'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH	IH 20 SMITH COUNTY			.100	37,433.62'	.00'	.00'	.0'
IH0020	VARIOUS LOCATIONS IN 'N TYLER MTCE SECT							
6025-36-001								
RMC - 602536001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 01981001				TOTALS	37,433.62'	.00'	.00'	0.0'
SMITH	ON IH 20 AT FM 2015			.010	7,400.00'	.00'	.00'	.0'
IH0020	N TYLER MTCE, SMITH COUNTY							
6025-37-001								
RMC - 602537001	HEADMALL/WINGMALL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONNIE DEAN BARTON								
CONTRACT 01981002				TOTALS	7,400.00'	.00'	.00'	0.0'
SMITH	1195M WEST OF FM 849			.517	59,605.10'	43,471.50'	43,471.50'	72.9'
FM0016	678 M WEST OF FM 849							
6018-42-001								
RMC - 601842001	GRADING TO IMPROVE SIGHT-MINEOLA							
WORK ORDER-	03-04-98	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 10971001				TOTALS	59,605.10'	43,471.50'	43,471.50'	72.9'
DISTRICT CONTRACT AMOUNT							968,895.66	
DISTRICT ESTIMATES THIS MONTH							259,614.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE							528,103.04	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA ANGELINA RIVER				5.423	641,653.72'	.00'	.00'	.0'
SH 7 US 69								
0553-02-010								
STP 98(96)R WIDEN, CEM TRT, BASE & SURF								
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02983019				TOTALS	641,653.72'	.00'	.00'	0.0'
ANGELINA US 59				6.001	918,562.93'	.00'	.00'	.0'
FM 2108 FM 58								
2067-01-007								
AR 2067-1-7 REHAB AND WIDEN EXISTING PAYEMENT (2R)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02983080				TOTALS	918,562.93'	.00'	.00'	0.0'
ANGELINA FM 1669				27.703	1,646,388.98'	1,235.00'	401,397.51'	25.6'
FM 2109 0.48 KM E OF STANLEY CREEK								
0893-02-012								
AR 893-2-12 RESTORE PAVEMENT								
WORK ORDER-	03-31-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	66					
JONES G. FINKE INC.								
CONTRACT 03973055				TOTALS	1,646,388.98'	1,235.00'	401,397.51'	25.6'
ANGELINA 0.226 KM S OF FM 3482				1.860	162,250.30'	.00'	.00'	.0'
US 59 0.38 KM S OF FM 819								
0176-03-111								
C 176-3-111 INSTALL CONTINUOUS SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 03983015				TOTALS	162,250.30'	.00'	.00'	0.0'
ANGELINA ON CR 275 AT DRY CREEK				.062	76,148.80'	.00'	.00'	.0'
CR								
0911-38-045								
BR 97(630)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & M CONTRACTING, COMPANY								
CONTRACT 03983028				TOTALS	76,148.80'	.00'	.00'	0.0'
ANGELINA FM 819				17.610	3,794,882.24'	.00'	.00'	.0'
US 59 0.65 KM SOUTH OF FM 2497								
0176-03-110								
STP 98(155)R REHABILITATE PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03983052				TOTALS	3,794,882.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA 0.45 KM E OF FM 326		15.378	4,103,038.60	736.25	1,694,645.15	43.4
SH 103 5.6 KM E OF FM 326						
0336-05-048						
STP 97(309)RM REHABILITATE PAVEMENT						
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	33			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60	736.25	1,694,645.15	43.4

ANGELINA HERTY		2.524	4,076,246.90	43,100.50	3,417,200.80	88.2
SH 103 FM 326						
0336-05-036						
STP 96(646)RM WDN GR, STRS & SURF						
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	69			
J-W PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90	43,100.50	3,417,200.80	88.2
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	167,375.69	1,432,821.65	9.2
US 69 BU 69-J						
0199-04-057						
NH 97(416) CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	12			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	167,375.69	1,432,821.65	9.2
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99	.00	12,028.42	26.4
CS						
0911-38-034						
BR 93(69)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34			
PINEYWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287		.001	57,430.00	2,266.94	48,338.14	88.5
VA AND US 59(S) & FM 3482						
0911-38-047						
CL 911-38-47 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	51			
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00	2,266.94	48,338.14	88.5
HOUSTON ETC LP 304		149.306	828,142.91	.00	322,281.34	40.9
SH 19 ETC CROCKETT SOUTH CITY LIMIT						
0109-05-032 ETC						
CPM 109-5-32 SEAL COAT						
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973022		TOTALS	828,142.91	.00	322,281.34	40.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON SH 7	0.39 KM EAST OF FM 227	NECHES RIVER_BRIDGE		20.357	1,767,781.24	.00	.00	.0
0336-02-022								
MC 336-2-22	ACP OVERLAY							
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02983009				TOTALS	1,767,781.24	.00	.00	0.0
HOUSTON FM 227	AT MURCHISON CREEK			.320	232,733.36	27,833.72	231,607.97	99.9
0937-02-025								
CSR 937-2-25	GR, STR, BASE & SURFACING							
WORK ORDER-	06-20-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	88					
CCE, INC.								
CONTRACT 05973124				TOTALS	232,733.36	27,833.72	231,607.97	99.9
HOUSTON FM 229	END OF FM 229	NW TO FM 2544		3.436	1,668,438.41	210,145.66	841,919.08	53.1
0340-04-021								
A 340-4-21	GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	08-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	48					
T. L. JAMES & COMPANY, INC.								
CONTRACT 07973042				TOTALS	1,668,438.41	210,145.66	841,919.08	53.1
HOUSTON US 287	AT WHITE ROCK CREEK			.902	981,926.79	37,135.14	121,348.37	13.0
0340-01-031								
BR 97(55)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
A. L. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79	37,135.14	121,348.37	13.0
NACOGDOCHES FM 1275	LP 224	0.9 MI SOUTH		.926	961,916.70	.00	.00	.0
1407-01-014								
STP 97(377)R	WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 02983017				TOTALS	961,916.70	.00	.00	0.0
NACOGDOCHES SH 7	FM 2112	FM 1878		7.979	592,321.95	.00	.00	.0
2069-01-006								
CSR 2069-1-6	RESTORE ROAD TO 2R STANDARDS							
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 02983035				TOTALS	592,321.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES SP 495, W FM 2609 2590-01-011 STP 97(378)UM GR, STR, BASE & SURF		2.052	2,968,492.00	165,929.06	1,290,677.37	45.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 300 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 08-10-97 2 33			
CCE, INC. CONTRACT 06973007		TOTALS	2,968,492.00	165,929.06	1,290,677.37	45.7
NACOGDOCHES FM 2864 2891-01-012 CSR 2891-1-12 FM 2664, NORTH END OF PAVEMENT REHABILITATE PAVEMENT		2.874	208,915.10	141,640.18	141,640.18	71.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-97 40 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-98 07-30-97 25 48			
CCE, INC. CONTRACT 06973121		TOTALS	208,915.10	141,640.18	141,640.18	71.3
NACOGDOCHES US 59 2560-01-055 STP 97(550)R SH 21 0.23 KM W OF US 259 ROTOMILL & ACP OVERLAY		7.861	858,716.97	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-11-97 0 0			
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 08973092		TOTALS	858,716.97	.00	.00	0.0
NACOGDOCHES US 59 0176-01-067 BR 96(811) AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES) REPLACE BRIDGES AND APPROACHES		1.459	6,446,665.77	3,008.90	2,930,611.18	47.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 430 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-96 11-02-96 0 23			
INTERSTATE CONTRACTING CORPORATION CONTRACT 09963002		TOTALS	6,446,665.77	3,008.90	2,930,611.18	47.8
NACOGDOCHES US 59 0176-01-079 C 176-1-79 AT LOOP 224 (SOUTH LOOP) TRAFFIC SIGNAL WITH SAFETY LIGHTING		.001	166,045.15	22,034.41	22,034.41	13.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-98 50 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-25-98 01-22-98 0 10			
CCE, INC. CONTRACT 12973042		TOTALS	166,045.15	22,034.41	22,034.41	13.9
POLK FM 1988 1876-01-024 CSR 1876-1-24 BU 59-J IN LIVINGSTON FM 3278 RESTORE PAVEMENT SURFACE		8.926	1,597,134.07	363,616.72	464,349.83	30.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-98 85 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 02-26-98 0 20			
SMITH & CO. CONTRACT 01983028		TOTALS	1,597,134.07	363,616.72	464,349.83	30.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK 4.828 KM N OF FM 943				.520	137,389.48	.00	.00	.0
FM 1276 4.308 KM N OF FM 943								
1408-01-015 STP 97(608)HES GR, STR, BASE & SURF								
WORK ORDER-	02-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 01983062				TOTALS	137,389.48	.00	.00	0.0
POLK FM 350 6.915					1,170,625.52	19,086.59	619,329.66	55.6
FM 3126 FM 1988								
3160-01-013 CSR 3160-1-13 REHAB BASE & SURFACING								
WORK ORDER-	05-01-97	WORK BEGAN-	06-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	40					
T. L. JAMES & COMPANY, INC.								
CONTRACT 03973033				TOTALS	1,170,625.52	19,086.59	619,329.66	55.6
POLK US 59 (LEGGETT) 15.026					2,293,702.49	.00	.00	.0
FM 942 FM 2500								
1193-01-030 AR 1193-1-30 GR, BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 03983006				TOTALS	2,293,702.49	.00	.00	0.0
POLK AT HICKORY CREEK 1.415					1,826,644.75	.00	.00	.0
US 190								
0213-05-031 STP 97(576)R WIDEN BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 03983067				TOTALS	1,826,644.75	.00	.00	0.0
POLK AT MILTON CREEK (SBL) 1.520					1,397,424.27	138,278.24	1,137,014.82	85.6
US 59								
0176-05-128 BR 97(337) REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-14-97	WORK BEGAN-	05-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	82					
SMITH & CO.								
CONTRACT 04973107				TOTALS	1,397,424.27	138,278.24	1,137,014.82	85.6
POLK FM 350 3.859					496,853.66	.00	1,092.50	.2
FM 3152 6.76 KM NORTH OF US 190								
3220-01-006 CSR 3220-1-6 REHABILITATE PAVEMENT								
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05973049				TOTALS	496,853.66	.00	1,092.50	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK 2.36 KM S OF TRINITY C/L FM 3459 3196-01-004 A 3196-1-4 GRADING, STRUCTURES, BASE AND SURFACING		5.000	1,163,347.55	950.00	357,135.07	32.3
WORK ORDER- 06-24-97	WORK BEGAN- 08-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 24					
HUBCO, INC. CONTRACT 05973107		TOTALS	1,163,347.55	950.00	357,135.07	32.3
POLK TRINITY C/L US 287 0341-02-040 CSR 341-2-40 GRADING, BASE & SURF		15.346	1,513,760.68	131,591.70	1,394,878.35	96.9
WORK ORDER- 08-15-97	WORK BEGAN- 10-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 75					
SMITH & CO. CONTRACT 07973101		TOTALS	1,513,760.68	131,591.70	1,394,878.35	96.9
POLK AT PINEY CREEK AND PINEY CREEK RELIEFS FM 1987 1877-01-015 BR 97(522) REPLACE BRIDGES & APPROACHES		.830	1,104,377.22	29,392.47	296,809.38	28.2
WORK ORDER- 09-19-97	WORK BEGAN- 11-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-97					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 20					
SMITH & CO. CONTRACT 08973090		TOTALS	1,104,377.22	29,392.47	296,809.38	28.2
POLK AT LAKE LIVINGSTON STATE PARK PR 65 3160-02-003 C 3160-2-3 REHABILITATE PAVEMENT & PARKING AREAS		8.923	1,429,631.69	78,627.73	322,053.51	23.7
WORK ORDER- 09-25-97	WORK BEGAN- 12-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 33					
HUBCO, INC. CONTRACT 08973108		TOTALS	1,429,631.69	78,627.73	322,053.51	23.7
SABINE JASPER CO LINE US 96 0064-06-040 CPM 64-6-40 ACP OVERLAY		12.232	858,970.86	.00	.00	.0
WORK ORDER- 04-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 02973063		TOTALS	858,970.86	.00	.00	0.0
SABINE RICE CREEK FM 2928 3266-01-008 CSR 3266-1-8 RECONSTRUCT ROAD		6.020	318,007.27	.00	.00	.0
WORK ORDER- 03-11-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MATHEWS CONSTRUCTION COMPANY, INC. CONTRACT 02983039		TOTALS	318,007.27	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON CR 221 AT BOREGAS CREEK		.528	487,715.05	22,401.60	126,673.69	27.3
CR 0911-29-009 BR 95(122)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-04-97 140 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-09-97 11-20-97 0 29			
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS	487,715.05	22,401.60	126,673.69	27.3
SABINE ON FH 17 FR END OF FM 2343, S		6.344	1,649,612.22	1,235.00	1,268,674.07	80.9
CR 0911-29-006 FH 92(4) GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 175 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-97 12-22-96 1 79			
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22	1,235.00	1,268,674.07	80.9
SAN AUGUSTINE BOTH SIDES OF SH 147		.001	1,783,000.00	22,147.22	1,444,629.56	85.2
VA AND THE EL CAMINO REAL 0911-30-005 STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 195 201	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 31 89			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00	22,147.22	1,444,629.56	85.2
SAN AUGUSTINE SH 103		9.533	495,505.02	.00	.00	.0
FM 1277 SH 147 (@ BROADDUS) 0597-03-007 CSR 597-3-7 REHABILITATE BASE & SURFACE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-98 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-23-98 0 0			
MATHEMS CONSTRUCTION COMPANY, INC.						
CONTRACT 02983036		TOTALS	495,505.02	.00	.00	0.0
SAN AUGUSTINE ETC FM 1		147.186	779,372.22	.00	.00	.0
SH 21 ETC SABINE COUNTY LINE, ETC. 0119-01-014 ETC CPM 119-1-14 SEAL COAT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-98 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02983082		TOTALS	779,372.22	.00	.00	0.0
SAN AUGUSTINE AT LP 547		.017	120,809.22	12,948.51	112,871.34	98.3
SH 21 0118-10-045 C 118-10-45 TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 45 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-97 10-17-97 0 93			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06973080		TOTALS	120,809.22	12,948.51	112,871.34	98.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO AT FM 980		.003	132,107.59'	.00'	.00'	.0'
US 190						
0213-02-034						
STP 97(606)HES GR,STR,BASE,SURF,FLAH BEACON,& LIGHTING						
WORK ORDER-	02-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01983014		TOTALS	132,107.59'	.00'	.00'	0.0'
SAN JACINTO 1.287 KM E OF FM 2666		3.908	964,929.40'	10,041.88'	242,740.19'	26.4'
SH 150 2.621 KM W OF FM 2666						
0395-03-030						
STP 97(249)R WIDEN GR, STR, BASE & SURF						
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	66			
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40'	10,041.88'	242,740.19'	26.4'
SAN JACINTO WALKER C/L (IN SECTIONS)		23.961	656,301.49'	.00'	.00'	.0'
FM 980 US 190						
2443-02-010						
MC 2443-2-10 RECONSTRUCT ROAD (IN SECTIONS)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 03983090		TOTALS	656,301.49'	.00'	.00'	0.0'
SAN JACINTO FM 945		3.568	1,483,215.74'	.00'	.00'	.0'
FM 2025 LIBERTY COUNTY LINE						
1459-02-014						
STP 96(911)HES WIDEN GR, STR, BASE & SURF						
WORK ORDER-	01-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 11973046		TOTALS	1,483,215.74'	.00'	.00'	0.0'
SHELBY 5.15 KM EAST OF TIMPSON		7.708	1,908,247.87'	62,250.39'	1,744,583.91'	96.2'
US 59 TENAHA						
0175-04-060						
NH 97(305) REHABILITATE PAVEMENT						
WORK ORDER-	05-21-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	72			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973102		TOTALS	1,908,247.87'	62,250.39'	1,744,583.91'	96.2'
SHELBY RUSK C/L		10.677	1,789,453.58'	170,208.14'	170,208.14'	10.0'
US 59 0.83 KM W OF US 84 IN TIMPSON						
0175-05-035						
STP 97(487)R ACP OVERLAY						
WORK ORDER-	09-30-97	WORK BEGAN-	03-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08973024		TOTALS	1,789,453.58'	170,208.14'	170,208.14'	10.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHELBY TENAHA				24.541	2,378,687.69	27,867.03	27,867.03	1.2
US 84 1.416 KM W OF FM 3343								
0175-02-067								
STP 98(4)R ACP BASE & SURF								
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 11973006				TOTALS	2,378,687.69	27,867.03	27,867.03	1.2
TRINITY ETC	TANTABOGUE	NORTH	168.629	920,718.97	.00	.00	.0	
SH 19 ETC	CITY LIMITS OF TRINITY							
0109-07-046 ETC	SEAL COAT							
CPM 109-7-46								
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02983031				TOTALS	920,718.97	.00	.00	0.0
TRINITY	ON CR 133 AT CANEY CREEK		.194	294,644.20	11,460.80	246,809.84	88.1	
CR								
0911-40-010	REPLACE BRIDGE AND APPROACHES							
BR 93(74)OX								
WORK ORDER-	10-03-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	49					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08973101				TOTALS	294,644.20	11,460.80	246,809.84	88.1
TRINITY	END OF C & G IN TRINITY		2.485	3,811,817.53	124,919.90	3,621,692.45	99.9	
SH 19	0.2 MI S OF FM 1617							
0109-07-034								
STP 95(254)RM	HIDEN GRADING, STRUCTURES AND SURFACING							
WORK ORDER-	11-01-95	WORK BEGAN-	12-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	98					
SOUTHWEST ASPHALT MATERIALS, INC.								
CONTRACT 09950041				TOTALS	3,811,817.53	124,919.90	3,621,692.45	99.9
TRINITY	ON CR 174/FH 81 AT COCHINO BAYOU		.134	243,090.00	22,273.93	287,336.49	100.0	
CR								
0911-40-016	REPLACE BRIDGE AND APPROACHES							
ERFO 95(188)								
WORK ORDER-	10-16-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-	03-26-98	TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	97					
REYNOLDS & KAY, INC.								
CONTRACT 09973024				TOTALS	243,090.00	22,273.93	287,336.49	100.0
TRINITY	GROVETON COURT HOUSE SQUARE		1.074	612,653.85	8,721.00	8,721.00	1.4	
SH 94	1.07 MI EAST							
0319-02-022								
STP 97(610)R	HIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 12973054				TOTALS	612,653.85	8,721.00	8,721.00	1.4
DISTRICT CONTRACT AMOUNT							85,274,034.45	
DISTRICT ESTIMATES THIS MONTH							2,080,460.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE							26,804,022.40	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION				.010	33,845.15'	.00'	.00'	.0'
SH0087 6024-96-001 RMC - 602496001								
PINTO CONSTRUCTION CO., INC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 02981101				TOTALS	33,845.15'	.00'	.00'	0.0'
SABINE VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT. SECTION				.010	33,845.15'	.00'	.00'	.0'
SH0087 6024-95-001 RMC - 602495001								
PINTO CONSTRUCTION CO., INC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 02981102				TOTALS	33,845.15'	.00'	.00'	0.0'
SABINE WITHIN THE SABINE COUNTY MAINTENANCE SECTION				.010	53,742.09'	.00'	.00'	.0'
US0096 6025-76-001 RMC - 602576001								
PINTO CONSTRUCTION CO., INC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 03981102				TOTALS	53,742.09'	.00'	.00'	0.0'
SHELBY SHELBY COUNTY ON FM 1645, FM 2026 AND FM 947				.010	37,190.00'	.00'	.00'	.0'
FH1645 6025-39-001 RMC - 602539001								
PINTO CONSTRUCTION CO., INC.								
WORK ORDER-	03-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 02981103				TOTALS	37,190.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 158,622.39
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA	VARIOUS			70.781	365,461.26'	.00'	.00'	.0'
VA	VARIOUS							
0912-31-088								
CD 912-31-88	REPLACE RIPRAP & REPAIR BRIDGE APPROACH							
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
	CONTRACT 02983092	TOTALS			365,461.26'	.00'	.00'	0.0'
BRAZORIA	BS 35C (S)			12.098	3,618,105.23'	877,951.22'	3,112,154.77'	90.6'
SH 35	SPUR 28							
0178-03-118								
STP 96(641)R	ACP O/L & ADD SHLDR							
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96					
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	66					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	86					
DURWOOD GREENE CONSTRUCTION CO.								
	CONTRACT 03963005	TOTALS			3,618,105.23'	877,951.22'	3,112,154.77'	90.6'
BRAZORIA	SH 35	CR 44		37.430	3,387,856.54'	5,869.76'	2,426,295.62'	75.3'
FM 521	ETC							
0847-06-008	ETC							
AR 847-6-8	LEV UP SHLDRS & ACP O/L							
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	61					
DURWOOD GREENE CONSTRUCTION CO.								
	CONTRACT 05973072	TOTALS			3,387,856.54'	5,869.76'	2,426,295.62'	75.3'
BRAZORIA	AT INTRACOASTAL CANAL			1.462	13,993,312.17'	446,631.21'	11,825,229.77'	88.9'
SH 332								
0586-01-053								
BR 95(117)	REPL STR #5 & APPRS							
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	96					
H. B. ZACHRY COMPANY								
	CONTRACT 06950079	TOTALS			13,993,312.17'	446,631.21'	11,825,229.77'	88.9'
BRAZORIA	VARIOUS LOCATIONS IN BRAZORIA COUNTY			89.420	249,084.08'	1,975.65'	255,543.71'	99.9'
VA	VARIOUS LOCATIONS IN BRAZORIA COUNTY							
0912-31-087								
CPM 912-31-87	REPLACE CMP STRUCTURES AND STRIPING							
WORK ORDER-	07-18-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	88					
MARCO SERVICES, L.C.								
	CONTRACT 06973060	TOTALS			249,084.08'	1,975.65'	255,543.71'	99.9'
BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL			1.168	13,331,275.51'	618,109.60'	4,251,572.79'	33.5'
SH 288	DOW CHEMICAL ENTRANCE ROAD							
0111-08-089								
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT							
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	31					
MCCARTHY BROTHERS COMPANY								
	CONTRACT 06973066	TOTALS			13,331,275.51'	618,109.60'	4,251,572.79'	33.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA	EAST HOUSE OVER MUSTANG BAYOU	.097	421,550.22	92,890.51	354,659.07	88.5
CS						
0912-31-079						
BR 97(134)OX	REPLACE BRIDGE					
WORK ORDER-	10-21-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973034		TOTALS	421,550.22	92,890.51	354,659.07	88.5

BRAZORIA	SH 35	1.291	6,078,767.17	452,534.06	1,310,487.70	22.6
BS 288B	DHYER ST (ANGLETON BYPASS)					
0111-07-037						
STP 97(369)UM	GR, STRS, LTS, CSB & CONC PAVT					
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	18			
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17	452,534.06	1,310,487.70	22.6

BRAZORIA	CR 359 AT SULPHUR CHANNEL	.093	207,215.83	6,441.68	210,428.24	100.0
CR						
0912-31-080						
BR 97(136)DX	GRAD, CULV, BASE, ACP, SIGN & PAV MARK					
WORK ORDER-	10-21-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	83			
TOM-MAC, INC.						
CONTRACT 07973094		TOTALS	207,215.83	6,441.68	210,428.24	100.0

BRAZORIA	AT OYSTER CREEK DR	1.041	2,959,071.36	51,125.77	2,957,760.82	99.9
SH 288						
0598-04-014						
STP 96(817)UM	GR, STRS, BASE & PVT					
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	80			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	51,125.77	2,957,760.82	99.9

BRAZORIA	2.790 MI W OF BS 35C (STA 545+00)	2.932	11,539,409.20	216,179.02	5,312,895.36	48.4
SH 6	0.142 MI E OF BS 35C					
0192-02-045						
NH 96(10)M	GR, STRS, SURF					
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	76			
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	216,179.02	5,312,895.36	48.4

FORT BEND	FM 762	.002	73,435.50	.00	.00	.0
US 90A	IN RICHMOND					
0027-07-034						
C 27-7-34	TRAFFIC SIGNAL					
WORK ORDER-	02-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 01983051		TOTALS	73,435.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND SH 6 0192-01-075 CPM 192-1-75	0.289 KM E OF SENIOR ROAD 1.834 KM W OF FM 521 40 MM ACP O/L & PV MKS			8.212	345,574.57'	.00'	.00'	.0'
FORT BEND FM 2218 2093-01-014 CPM 2093-1-14	AT US 59 PLANE & 40 MM ACP O/L			.323	49,255.94'	.00'	.00'	.0'
FORT BEND FM 2234 2105-01-033 CPM 2105-1-33	FM 3345 FM 521 PLANING AND 40 MM ACP OVERLAY			9.036	470,877.62'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 03983035				TOTALS	865,708.13'	.00'	.00'	0.0'
FORT BEND FM 1093 1258-02-025 AR 1258-2-25	AT WESTON LAKES PROVIDE RT & LT TURN LNS, ACP SURF & MRK			1.129	80,747.14'	50,639.63'	73,209.25'	95.4'
FORT BEND FM 1093 1258-03-032 AR 1258-3-32	FM 723 FM 1464 WIDEN SUBGRADE, SURFACE TREATMENT, ACP			10.982	1,357,752.79'	339,996.86'	386,588.89'	29.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 91 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-97 10-01-97 0 47					
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 05973037				TOTALS	1,438,499.93'	390,636.49'	459,798.14'	33.6'
FORT BEND SH 6 0192-01-073 C 192-1-73	FROST PASS NEAR MISSOURI CITY TRAFFIC SIGNAL			.002	149,969.59'	15,155.79'	119,388.07'	83.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-97 78 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-97 09-13-97 1 67					
TEXAS TRAFFIC CONTROL SYSTEMS, INC. CONTRACT 06973079				TOTALS	149,969.59'	15,155.79'	119,388.07'	83.7'
FORT BEND US 90A 0027-08-129 STP 96(773)R	BRAZOS RIVER FM 1876 (IN SECTIONS) LEVELUP & ACP O/L			8.129	3,472,419.12'	55,774.75'	3,462,887.60'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-96 03-17-98 211 239	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-96 08-24-96 30 99					
JONES G. FINKE INC. CONTRACT 07963006				TOTALS	3,472,419.12'	55,774.75'	3,462,887.60'	100.0'
FORT BEND SP 10 0187-05-034 NH 96(775)M	5.2 MI W OF ROSENBERG US 59 FRWY GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL			4.245	8,596,616.58'	106,116.10'	8,133,646.65'	99.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 360 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 09-20-96 0 62					
BROWN & ROOT, INC. CONTRACT 07963056				TOTALS	8,596,616.58'	106,116.10'	8,133,646.65'	99.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	INTERSECTIONS SH36 @ US59, FM2218 @ US59	.575	299,324.16	8,531.53	329,614.29	100.0
VA	AND SP529 @ US90A					
0912-34-077						
CL 912-34-77	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-01-97	WORK BEGAN-	09-25-97			
DATE WORK COMPLETED-	03-05-98	TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	118			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07973017		TOTALS	299,324.16	8,531.53	329,614.29	100.0

FORT BEND	HARRIS C/L	1.325	29,047,469.44	945,531.01	5,029,352.39	18.2
US 59	0.4235 MI W OF S KIRKWOOD DR					
0027-12-063						
NH 97(519)	GR, STRS, BASE & SURF					
FORT BEND	AIRPORT BLVD	.529	123,796.50	.00	.00	.0
US 59	W OF S KIRKWOOD					
0027-12-085						
CM 97(544)	UPGR TO ACT SIGS					
FORT BEND	HARRIS C/L	1.325	372,667.50	.00	.00	.0
US 59	0.4235 MI. W OF S KIRKWOOD DR					
0027-12-100						
CM 97(548)	INST CTMS					
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	14			
H. B. ZACHRY COMPANY						
CONTRACT 08973001		TOTALS	29,543,933.44	945,531.01	5,029,352.39	17.9

FORT BEND	AT FLATBANK CREEK	.186	1,102,818.85	122,512.66	339,550.75	32.4
SH 6						
0192-01-074						
NH 97(542)	REPLC X-STR W/ BR					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	45			
H. B. ZACHRY COMPANY						
CONTRACT 08973091		TOTALS	1,102,818.85	122,512.66	339,550.75	32.4

HARRIS	1650' N OF OF OLD RICHMOND RD	.352	1,426,545.34	1,290.02	779,609.54	57.5
FM 1876	FORT BEND C/L					
1743-01-004						
	STP 96(820)MM GR, STRS, BASE & PAV					
FORT BEND	HARRIS C/L	3.004	10,261,239.62	1,086,339.71	6,782,449.89	69.5
FM 1876	LAKEVIEW DR					
1743-02-016						
	MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF					
FORT BEND	US 90A	2.672	297,956.00	13,427.78	76,877.47	27.1
FM 1876	BELLFORT					
1743-02-021						
CM 96(822)	INST ATMS					
WORK ORDER-	11-08-96	WORK BEGAN-	12-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	58			
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96	1,101,057.51	7,638,936.90	67.0

FORT BEND	FM 762 (STA. 0+006.096)	4.577	1,452,706.60	147,859.63	563,463.63	40.8
PR 72	MAINTENANCE ROAD (STA. 4+586.000)					
3422-01-006						
C 3422-1-6	RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L					
WORK ORDER-	10-22-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	52			
BROWN & ROOT, INC.						
CONTRACT 09973066		TOTALS	1,452,706.60	147,859.63	563,463.63	40.8

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STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 10973017				TOTALS	54,745.00'	3,203.40'	15,939.10'	30.6'
FORT BEND	AT FRESNO VOLUNTEER FIRE			.002	54,745.00'	3,203.40'	15,939.10'	30.6'
FM 521	DEPARTMENT IN FRESNO							
0111-03-041								
C 111-3-41	TRAFFIC SIGNAL							
WORK ORDER-	11-07-97	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10973047				TOTALS	59,100.00'	224.77'	48,857.81'	91.0'
FORT BEND	LOMBARDY			.365	59,100.00'	224.77'	48,857.81'	91.0'
US 90A	365.76 M WEST							
0027-08-142								
CL 27-8-142	LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136					
BURNNEY RD AT VOSS RD IN SUGAR LAND								
CONTRACT 10973047				TOTALS	105,517.74'	7,424.83'	126,848.46'	99.9'
FORT BEND	BURNNEY RD AT VOSS RD IN SUGAR LAND			.002	105,517.74'	7,424.83'	126,848.46'	99.9'
CS								
0912-34-071								
CM 96(845)	TRAF SIG							
WORK ORDER-	01-28-97	WORK BEGAN-	04-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	96					
CITY HALL DRIVE IN ROSENBERG								
CONTRACT 11963014				TOTALS	90,889.90'	.00'	66,739.44'	100.0'
FORT BEND	CITY HALL DRIVE IN ROSENBERG			.002	90,889.90'	.00'	66,739.44'	100.0'
SH 36								
0188-01-024								
C 188-1-24	TRAFFIC SIGNAL							
WORK ORDER-	12-04-96	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-	03-23-98	TIME COMPUTED-	02-03-97					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	300					
***** ESTIMATE HAS BEEN BY-PASSED *****								
FM 2218 SH 36								
CONTRACT 11963056				TOTALS	3,612,956.41'	189,214.14'	205,838.79'	5.9'
FORT BEND	FM 2218 SH 36			3.100	3,612,956.41'	189,214.14'	205,838.79'	5.9'
US 59								
0027-12-096								
NH 97(496)	RAMP REV & F.R. EXT.							
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	10					
AT FM 1952								
CONTRACT 11973034				TOTALS	74,273.00'	33,511.57'	71,658.06'	99.9'
FORT BEND	AT FM 1952			.002	74,273.00'	33,511.57'	71,658.06'	99.9'
US 90A								
0027-06-047								
C 27-6-47	TRAFFIC SIGNAL							
WORK ORDER-	12-04-97	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	56					
CONTRACT 11973042				TOTALS	74,273.00'	33,511.57'	71,658.06'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

FORT BEND FM 1092 1257-01-037 CLM 1257-1-37	HARRIS COUNTY LINE AVE E (STAFFORD CITY LIMIT) LANDSCAPE DEVELOPMENT	3.621	60,956.36'	1,499.03'	44,809.61'	77.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-98 02-03-98 28 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-98 01-25-98 0 79			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. CONTRACT 12973047		TOTALS	60,956.36'	1,499.03'	44,809.61'	77.3'

GALVESTON SH 3 0051-03-080 C 51-3-80	AT JOHNNY PALMER ROAD (IN TEXAS CITY) FLASHING BEACON WITH SAFETY LIGHTING	.002	33,667.96'	31,875.01'	31,875.01'	99.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-98 03-05-98 26 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-98 03-05-98 0 58			
A & G EBERHARDT ENTERPRISES, INC. CONTRACT 01983016		TOTALS	33,667.96'	31,875.01'	31,875.01'	99.6'

GALVESTON SP 342 0051-08-015 CPM 51-8-15	SP 342 AT OFFATS BAYOU REPLACE CENTER PAN GIRDERS	1.129	198,559.76'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-98 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-07-98 0 0			
TOM-MAC, INC. CONTRACT 01983075		TOTALS	198,559.76'	.00'	.00'	0.0'

GALVESTON VA 0912-73-048 STP 94(223)TE	2ND AVE. AT 16TH ST BAY ST AT 14TH AVE. NORTH BIKE AND PEDESTRIAN TRAIL IN TEXAS CITY	4.004	625,277.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 47 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SCR CONSTRUCTION CO., INC. CONTRACT 03983020		TOTALS	625,277.85'	.00'	.00'	0.0'

GALVESTON FM 646 0978-02-046 CPM 978-2-46	GRAND AVE. STEWARTS POINT ACP O/L	5.560	623,192.38'	.00'	.00'	.0'
GALVESTON FM 646 0978-02-047 CSR 978-2-47	GRAND AVE. STEWARTS POINT WID & PAV SHLDR, SET & ACP O/L	5.560	1,005,462.93'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-98 00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-22-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES G. FINKE INC. CONTRACT 03983031		TOTALS	1,628,655.31'	.00'	.00'	0.0'

GALVESTON CS 0912-73-054 STP 96(5)UM	MONTICELLO EXT FROM JOHNNY PALMER RD BUTTONWOOD DR IN TEXAS CITY GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.	.815	707,911.67'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SOUTH COAST CONSTRUCTION, INC. CONTRACT 03983071		TOTALS	707,911.67'	.00'	.00'	0.0'

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INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03983078				TOTALS	239,670.65'	.00'	.00'	0.0'
GALVESTON	NB FRONTAGE ROAD BRIDGE AT BAYOU			.135	239,670.65'	.00'	.00'	.0'
IH 45	NORTH OF CAUSEWAY AT STA. 903+78.15							
0500-01-116								
BR 97(540)	REPLC BR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973002				TOTALS	12,858,407.43'	259,906.23'	4,526,974.67'	37.0'
GALVESTON	0.547 KM N OF FM 646			3.880	12,858,407.43'	259,906.23'	4,526,974.67'	37.0'
IH 45	HUGHES RD.							
0500-04-085								
IM 45-1(304)19	RAISE RDMY							
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	27					
PAIGE BARRICADES, INC.								
CONTRACT 07973013				TOTALS	94,286.46'	2,762.81'	110,096.68'	100.0'
GALVESTON	VARIOUS LOCATIONS IN GALVESTON COUNTY			36.000	94,286.46'	2,762.81'	110,096.68'	100.0'
VA	VARIOUS LOCATIONS IN GALVESTON COUNTY							
0912-73-059								
CPM 912-73-59	REPLACE STRIPING AND PAVEMENT MARKINGS							
WORK ORDER-	08-08-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-	02-03-98	TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	93					
J. D. ABRAMS, INC.								
CONTRACT 07973061				TOTALS	9,939,878.37'	656,874.49'	2,628,535.26'	27.8'
GALVESTON	N. OF FM 518			4.716	9,939,878.37'	656,874.49'	2,628,535.26'	27.8'
IH 45	0.547 KM N OF FM 646							
0500-04-092								
C 500-4-92	RAISE FRTG RD							
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	30					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 09973033				TOTALS	75,295.50'	1,330.00'	45,210.08'	63.2'
GALVESTON	LOOP 197(S)			.002	75,295.50'	1,330.00'	45,210.08'	63.2'
SH 146	NEAR LA MARQUE/TEXAS CITY							
0389-07-028								
C 389-7-28	TRAFFIC SIGNAL							
WORK ORDER-	10-16-97	WORK BEGAN-	12-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	58					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10950005				TOTALS	2,488,293.15'	48,000.00'	3,023,268.03'	99.9'
GALVESTON	SEAWOLF PKWY AT PELICAN ISLAND CHANNEL			.612	2,488,293.15'	48,000.00'	3,023,268.03'	99.9'
CR								
0912-73-033								
BH 93(89)OX	REHAB BR							
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	279					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	97					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 45 0110-05-063 IDR 45-1(300)064	0.51 MI N OF AIRTEX DR S OF FM 1960 RECONST 8 TO 10 MN LNS W/AVL & FR RDS	1.817	30,490,947.21	328,360.69	28,903,235.60	100.0
HARRIS IH 45 0110-05-092 IR 45-1(260)060	S. OF FM 1960 N. OF AIRTEX UTIL ADJ	.001	462,048.00	.00	423,226.18	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-27-95 03-25-98 748 756	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-95 02-12-95 9 100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21	328,360.69	29,326,461.78	100.0
HARRIS CS 0912-71-441 CC 912-71-441	HOUSTON AVENUE IH 45 AT FRANKLIN ST GR, STRS & PAV	1.065	14,656,404.68	256,782.63	2,895,960.05	20.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-98 02-28-98 517 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-98 02-28-98 0 0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68	256,782.63	2,895,960.05	20.7
HARRIS US 59 0177-07-099 CC 177-7-99	KELLEY ST. GREENS RD. HOV LANE SIGNING	9.924	505,028.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-98 03-13-98 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-13-98 0 0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01983011		TOTALS	505,028.00	.00	.00	0.0
HARRIS CS 0912-71-540 BR 97(152)OX	TIDWELL AT HALLS TRIBUTARY IN CITY OF HOUSTON BRIDGE REPLACEMENT	.184	548,261.96	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 0 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01983023		TOTALS	548,261.96	.00	.00	0.0
HARRIS IH 45 0500-03-483 CD 500-3-483	AT IH 610 SOUTH LOOP AT IH 610 SOUTH LOOP BRIDGE DECK REPLACEMENT	.120	786,557.43	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-98 0 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-21-98 0 0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01983065		TOTALS	1,377,125.36	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	0.38 MI E OF FM 270	2.368	15,628,539.11	499,777.09	13,899,757.09	93.6
NASA 1	0.63 MI E OF SPACE CENTER BL					
0981-01-064						
NH 96(40)M	GR, STRS, BASE & SURF					

HARRIS	0.38 MI E OF FM 270	.001	255,252.00	38,839.22	254,047.46	99.9
NASA 1	0.63 MI E OF SPACE CENTER BLVD					
0981-01-084						
CM 96(164)	INSTALL SCS					
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	563	PERCENT TIME USED-	71			

J. D. ABRAMS, INC.	CONTRACT 02960001	TOTALS	15,883,791.11	538,616.31	14,153,804.55	93.7

HARRIS	RED BLUFF	1.690	93,287.75	.00	77,293.24	87.2
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					

HARRIS	0.63 MI E OF SPACE CENTR BLVD	2.843	17,049,626.71	861,339.92	6,997,822.30	43.2
NASA 1	SH 146					
0981-01-082						
NH 97(81)	GR, STRS, BASE & SURF					

HARRIS	0.63 MI E OF SPACE CENTER BLVD	.001	188,649.75	-141,780.71	290,154.23	99.9
NASA 1	SH 146					
0981-01-085						
CM 97(78)	INSTALL SCS					
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	41			

KINSEL INDUSTRIES, INC.	CONTRACT 02973001	TOTALS	17,331,564.21	719,559.21	7,365,269.77	44.7

HARRIS	MEADOW STREET	29.359	6,177,062.12	429,754.54	1,951,149.76	33.2
IH 10	SPUR 330					
0508-01-258						
CM 96(816)	INSTALL CTMS					
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	35			

GEORGIA ELECTRIC COMPANY	CONTRACT 02973038	TOTALS	6,177,062.12	429,754.54	1,951,149.76	33.2

HARRIS	IN HOUSTON FROM SOUTH MAIN	4.625	2,238,447.47	38,734.38	2,014,039.64	94.7
BH 8	CULLEN BLVD					
3256-04-059						
CD 3256-4-59	CONSTR NOISE WALLS (IN SECT)					
WORK ORDER-	04-04-97	WORK BEGAN-	04-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	59			

ROADWAY CONSTRUCTION, INC.	CONTRACT 02973041	TOTALS	2,238,447.47	38,734.38	2,014,039.64	94.7

HARRIS	AT GREENS BAYOU	.531	2,517,561.16	.00	.00	.0
FM 526						
2633-01-008						
BR 90(188)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CHAMPAGNE-WEBBER INC., TEXAS	CONTRACT 02983005	TOTALS	2,517,561.16	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS FM 2920 2941-02-036 CPM 2941-2-36		17.899	2,473,019.81	.00	.00	.0
END OF CURB AND GUTTER IN TOMBALL IH 45 REINF MESH & 40 MM ACP O/L						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-98 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-21-98 0 0			
JONES G. FINKE INC.						
CONTRACT 02983006		TOTALS	2,473,019.81	.00	.00	0.0
HARRIS FM 529 1006-01-046 CD 1006-1-46		.445	117,277.42	.00	.00	.0
AT FRY ROAD INSTALL LEFT TURN LANE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 28 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-09-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02983096		TOTALS	117,277.42	.00	.00	0.0
HARRIS IH 10 0271-07-227 C 271-7-227		1.220	217,984.12	6,999.98	228,666.22	99.9
MAIN STREET HOUSTON AVENUE LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-96 80 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-96 05-04-96 0 80			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12	6,999.98	228,666.22	99.9
HARRIS SP 330 0508-07-030 C 508-7-30		.001	157,844.00	.00	144,843.08	96.5
BAYWAY AND FAIRWAY IN BAYTOWN TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 77 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-04-97 07-04-97 0 100			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03973013		TOTALS	157,844.00	.00	144,843.08	96.5
HARRIS IH 10 0271-07-225 CM 96(659)I		8.836	4,864,645.63	404,089.27	3,157,599.70	68.3
SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS						
HARRIS IH 10 0271-07-235 CC 271-7-235		.549	338,401.29	-72.39	244,744.82	76.1
SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 570 283	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 05-24-97 0 50			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92	404,016.88	3,402,344.52	68.8
HARRIS MH 8144-12-008 C 8144-12-8		.626	2,550,906.01	140,431.71	1,535,393.00	63.3
MYKAWA RD. FROM 0.278 MI S OF SIMS BAYOU 0.348 MI N OF SIMS BAYOU CONSTR BR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 268 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 07-23-97 0 44			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01	140,431.71	1,535,393.00	63.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MH	IN HUMBLE ON TOMNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD			1.513	3,023,396.71'	.00'	.00'	.0'
8103-12-003								
STP 98(144)MM	NEM - 2 LN CONC W/ACP SHLDR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
	CONTRACT 03983004	TOTALS			3,023,396.71'	.00'	.00'	0.0'
HARRIS VA	VARIOUS LOCATIONS			2.424	386,210.92'	.00'	.00'	.0'
0912-71-564								
CSR 912-71-564	REFURBISH PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
	CONTRACT 03983014	TOTALS			386,210.92'	.00'	.00'	0.0'
HARRIS FM 1960	AT ROLLING CREEK			.002	82,923.03'	.00'	.00'	.0'
1685-01-077								
C.1685-1-77	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
	CONTRACT 03983017	TOTALS			82,923.03'	.00'	.00'	0.0'
HARRIS IH 10	IH 610 SAN JACINTO RIVER BRIDGE			18.324	275,720.21'	.00'	.00'	.0'
0508-01-287								
CSR 508-1-287	STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
	CONTRACT 03983057	TOTALS			275,720.21'	.00'	.00'	0.0'
HARRIS SH 225	AT SH 134			.201	219,165.85'	.00'	.00'	.0'
0502-01-176								
CLM 502-1-176	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOUSTON LANDSCAPE DEVELOPMENT, INC.								
	CONTRACT 03983063	TOTALS			219,165.85'	.00'	.00'	0.0'
HARRIS SH 225	E OF IH 610 SH 134			.001	5,479,499.85'	.00'	5,373,582.59'	99.9'
0502-01-164								
CM 95(20)	INSTALL CTMS							
WORK ORDER-	05-24-95	WORK BEGAN-	07-24-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	718	PERCENT TIME USED-	100					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
	CONTRACT 04950001	TOTALS			5,479,499.85'	.00'	5,373,582.59'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HARRIS IH 10 0271-07-233 STP 97(188)R	BH 8 IH 610 ACP O/L M.L.		6.377	2,471,969.78	235,444.49	2,422,830.05	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-97 100 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-07-97 06-08-97 3 122					
BROWN & ROOT, INC.							
CONTRACT 04973019			TOTALS	2,471,969.78	235,444.49	2,422,830.05	99.9
HARRIS SH 146 0389-05-081 CPM 389-5-81	SOUTH OF WEST MAIN STREET NASA ROAD 1 FULL DEPTH CONCRETE REPAIR & JOINT REP		11.130	893,451.66	14,817.03	882,540.08	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-97 93 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-04-97 06-27-97 19 138					
KINSEL INDUSTRIES, INC.							
CONTRACT 04973136			TOTALS	893,451.66	14,817.03	882,540.08	99.9
HARRIS US 59 0177-07-088 NH 92(37)M	0.29 MI N OF GREENS BAYOU 0.24 MI N OF ALDINE-BENDER WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD		.917	32,192,618.26	153,121.57	28,335,881.89	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-92 380 985	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-15-92 07-01-92 33 238					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05920001			TOTALS	32,192,618.26	153,121.57	28,335,881.89	96.3
FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK		.340	1,982,659.47	54,625.06	1,963,103.80	100.0
HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BW 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK		.687	4,526,471.38	246,483.52	4,715,107.22	100.0
HARRIS BH 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT		1.270	9,304,088.14	125,856.78	8,603,663.65	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-93 03-27-98 380 603	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-11-93 08-15-93 14 153					
H. B. ZACHRY COMPANY							
CONTRACT 05930001			TOTALS	15,813,218.99	426,965.36	15,281,874.67	100.0
HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 WDN TO 10 MN LNS W/HOV LANES & FRTG RDS		2.306	36,335,431.04	-134,791.00	32,269,941.12	93.4
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ		.001	795,179.05	.00	727,221.04	96.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	4,117,378.10'	99,059.34'	2,420,298.39'	61.8'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	5,666,446.63'	207,633.10'	4,487,572.53'	83.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-94 1,144 947	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-94 06-16-94 0 83			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05940001		TOTALS	46,914,434.82'	171,901.44'	39,905,033.08'	89.5'
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	7,898,041.69'	223,000.01'	3,489,233.33'	46.5'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEMAY_& FRT RDS	1.304	14,468,237.35'	168,050.34'	7,785,689.38'	56.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-96 780 414	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 07-18-96 15 52			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05963001		TOTALS	22,366,279.04'	391,050.35'	11,274,922.71'	53.0'
HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF	1.931	19,187,795.38'	106,999.16'	8,490,405.83'	46.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 686 218	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-97 06-20-97 0 32			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05973001		TOTALS	19,187,795.38'	106,999.16'	8,490,405.83'	46.5'
HARRIS VA 0912-71-500 C 912-71-500	VAR UPGR & IMPROVE EXIST CMS	.161	1,576,999.10'	73,249.91'	97,986.51'	6.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 270 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 10-17-97 0 58			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 05973010		TOTALS	1,576,999.10'	73,249.91'	97,986.51'	6.5'
HARRIS SH 146 0389-12-078 CL 389-12-78	AT BS 146-B INTERCHANGE IN BAYTOWN LANDSCAPE DEVELOPEMENT	1.250	113,887.26'	712.50'	138,895.43'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 87			
TOMMY L. JOHNSON, INC. CONTRACT 05973017		TOTALS	113,887.26'	712.50'	138,895.43'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRIS BU 90-U 0028-01-079 CPM 28-1-79 LIBERTY ROAD SHELDON ROAD CRACK SEAL, ASPHALT REPAIR & SET				13.938	309,705.00	.00	485,191.39	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-97 07-08-97 60 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-97 07-24-97 30 119					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05973052				TOTALS	309,705.00	.00	485,191.39	99.9
HARRIS US 59 0177-06-045 ETC NH 97(36) NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC				2.721	30,971,881.30	458,299.11	10,262,287.60	34.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 06-05-97 1,228 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-21-97 0 12					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05973064				TOTALS	30,971,881.30	458,299.11	10,262,287.60	34.8
HARRIS FM 525 1005-01-035 CM 97(319) HARDY ST LEE RD INSTALL ATMS				7.516	370,506.94	1,640.25	349,639.08	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-97 03-03-98 56 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 06-27-97 0 155					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 05973075				TOTALS	370,506.94	1,640.25	349,639.08	100.0
HARRIS US 59 0177-07-057 NH 92(29)M 0.3 MI S OF ALDINE MAIL ROUTE 0.45 MI N OF LITTLE YORK GR, STR, CSB, CRCP, STM SEW, SGLS, SGNS, PAV MK				1.742	27,832,592.97	600,078.52	25,090,329.23	98.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-92 07-09-92 380 911	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-92 07-25-92 0 240					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06920042				TOTALS	27,832,592.97	600,078.52	25,090,329.23	98.9
HARRIS IH 45 0500-03-440 CM 94(33)I BASTROP ST IH 10 INSTALL CTMS				20.574	6,706,311.35	.00	6,391,948.93	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-94 07-27-94 720 725	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-95 10-26-94 10 99					
MICA CORPORATION								
CONTRACT 06940036				TOTALS	6,706,311.35	.00	6,391,948.93	99.9
HARRIS US 59 0027-13-160 C 27-13-160 KEEGANS BAYOU 0.25 MI N OF BH 8 GR, BS, PAV & STR				1.970	16,258,140.78	279.30	15,475,412.11	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-95 03-28-98 730 725	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-95 08-26-95 0 99					
BROWN & ROOT, INC.								
CONTRACT 06950001				TOTALS	36,826,346.24	6,366.97	34,976,907.95	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH NDN TO 10 M.L. W/FRTG RDS	1.017	29,653,079.06'	423,209.11'	22,382,730.55'	79.4'
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59 RESTRIPE,PV.MK.,TRF.BARRIER REM.,BR.RAIL	.999	287,537.63'	.00'	5,754.04'	2.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 07-10-95 997 802	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-95 07-22-95 99 73			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69'	423,209.11'	22,388,484.59'	78.7'
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27'	602,748.91'	17,170,819.53'	57.2'
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69'	142,307.60'	6,623,088.67'	76.1'
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30'	-344,902.80'	4,717,077.03'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 08-05-96 1,000 452	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 45			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	400,153.71'	28,510,985.23'	72.7'
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21'	474,373.96'	11,888,735.92'	57.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 09-27-96 782 450	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 0 58			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	474,373.96'	11,888,735.92'	57.9'
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79'	1,002,358.69'	20,537,458.26'	44.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 07-21-97 1,013 196	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 19			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	1,002,358.69'	20,537,458.26'	44.8'
HARRIS BW 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS	15.383	4,032,280.59'	43,416.94'	467,970.31'	12.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 12-16-97 720 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-97 10-24-97 0 21			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59'	43,416.94'	467,970.31'	12.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LANGLEY RD AT DRAINAGE DITCH IN HARRIS COUNTY		.152	299,593.58	8,682.93	281,392.63	100.0
CR 0912-71-444 BR 95(36)OX						
GRADING, CONC STR, ACP, RIPRAP & PAV MARK						
WORK ORDER- 07-25-97	WORK BEGAN- 08-13-97					
DATE WORK COMPLETED- 03-27-98	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 110					
SCR CONSTRUCTION CO., INC.						
CONTRACT 06973034		TOTALS	299,593.58	8,682.93	281,392.63	100.0
HARRIS SH 6		8.598	6,151,717.58	182,848.22	1,415,963.61	24.2
IH 10 KATY/FORT BEND COUNTY RD.						
0271-06-085 IM 10-7(366)742						
FULL DPTH CONC REP, ASB, ACP & PAV MRK						
WORK ORDER- 08-04-97	WORK BEGAN- 10-25-97					
DATE WORK COMPLETED- 08-20-97	TIME COMPUTED- 08-20-97					
CONTRACT WORKING DAYS- 294	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 36					
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58	182,848.22	1,415,963.61	24.2
HARRIS IH 610		6.168	337,884.16	2,719.57	293,011.27	91.2
FM 865 BRAZORIA C/L						
0976-01-029 NH 97(325)						
BS REP & ACP O/L IN SECT						
HARRIS IH 610		.001	205,032.94	43,653.86	89,439.23	45.9
FM 865 BRAZORIA C/L						
0976-01-030 CPM 976-1-30						
BS REP & ACP O/L IN SECT						
WORK ORDER- 07-30-97	WORK BEGAN- 12-17-97					
DATE WORK COMPLETED- 08-15-97	TIME COMPUTED- 08-15-97					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 96					
HUBCO, INC.						
CONTRACT 06973092		TOTALS	542,917.10	46,373.43	382,450.50	74.1
HARRIS CHRISTIE ST		1.603	59,956,902.08	1,877,156.28	61,312,304.44	100.0
US 59 IH 10						
0177-11-118 C 177-11-118						
GR, STRS & PAVT FOR M.L., FR RDS & AVL						
WORK ORDER- 10-11-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED- 03-27-98	TIME COMPUTED- 11-10-94					
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED- 87					
WORKING DAYS CHARGED- 1,006	PERCENT TIME USED- 81					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	1,877,156.28	61,312,304.44	100.0
HARRIS US 59 EASTEX		20.455	9,781,146.59	.00	9,634,389.41	99.9
IH 610 OLD KATY RD						
0271-14-179 CM 94(38)I						
INSTALL CTMS						
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED- 11-25-94	TIME COMPUTED- 11-25-94					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED- 183					
WORKING DAYS CHARGED- 1,154	PERCENT TIME USED- 107					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	.00	9,634,389.41	99.9
HARRIS WALLER COUNTY LINE		7.537	44,984,090.31	284,212.02	45,166,857.63	99.9
US 290 0.3 MI E OF BADTKE ROAD						
0114-12-002 NH 95(31)						
GR, STRS, ASB & ASPH CONCRETE						
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED- 09-08-95	TIME COMPUTED- 09-08-95					
CONTRACT WORKING DAYS- 770	ADDL DAYS GRANTED- 95					
WORKING DAYS CHARGED- 766	PERCENT TIME USED- 95					
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	284,212.02	45,166,857.63	99.9

* ESTIMATE HAS BEEN BY-PASSED *

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ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50'	14,480.78'	8,125,131.15'	99.9'
HARRIS	US 59	18.065	8,646,383.50'	14,480.78'	8,125,131.15'	99.9'
IH 610 GELLHORN						
0271-14-182						
CM 95(43)I INST CTMS						
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	821	PERCENT TIME USED-	114			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82'	174,423.78'	6,934,492.76'	86.4'
HARRIS	CROSTIMBERS T-RAMP	.544	8,495,799.82'	174,423.78'	6,934,492.76'	86.4'
IH 45						
0500-03-463						
CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP						
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	80			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963006		TOTALS	4,243,353.56'	29,121.81'	4,716,604.72'	99.9'
HARRIS	GREENSPOINT RD.	2.566	4,243,353.56'	29,121.81'	4,716,604.72'	99.9'
BW 8 ALDINE WESTFIELD RD.						
3256-02-051						
CSR 3256-2-51 2 INCH THIN BONDED CONCRETE O/L						
WORK ORDER-	08-22-96	WORK BEGAN-	09-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	98			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00'	132,539.16'	4,307,022.66'	25.7'
HARRIS	NB SH 146 U-TURN	1.970	17,597,745.00'	132,539.16'	4,307,022.66'	25.7'
SH 146 SB SH 146 U-TURN AT SHIP CHANNEL						
0389-12-061						
NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	20			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32'	382,938.64'	3,295,624.19'	43.6'
GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518	.329	422,184.70'	.00'	45,030.00'	11.2'
MH FM 518						
0912-73-046						
STP 96(868)UM GR, STRS & SURF, SOUND WALLS & TRAF SIG						
HARRIS	BAY AREA BLVD FROM FM 528	1.767	5,286,406.18'	412,300.96'	2,170,251.18'	43.2'
MH GALVESTON C/L						
8108-12-005						
C 8108-12-5 GR, STRS & SURF						
GALVESTON	IN LEAGUE CITY ON BAY AREA BLVD FR	.405	2,243,637.44'	-29,362.32'	1,080,343.01'	50.6'
MH HARRIS C/L TO 0.3 MI N OF FM 518						
8401-12-002						
C 8401-12-2 GR, STRS & SURF						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	35			

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HARRIS IH 610		10.677	389,752.13'	7,694.16'	160,266.08'	43.2'
US 59 BH 8						
0027-13-169						
CPM 27-13-169 THERMOPLASTIC & RAISED PVMT MARKINGS						
WORK ORDER-	08-21-97	WORK BEGAN-	09-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07973012		TOTALS	389,752.13'	7,694.16'	160,266.08'	43.2'
HARRIS LEE ROAD AT GARNERS BAYOU		.161	192,575.49'	66,612.41'	74,074.09'	40.4'
CR IN CITY OF HOUSTON						
0912-71-510						
BR 97(198)OX BRIDGE STRUCTURE AND APPROACHES						
WORK ORDER-	12-17-97	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973036		TOTALS	192,575.49'	66,612.41'	74,074.09'	40.4'
HARRIS VARIOUS LOCATIONS ON THE NHS		.001	396,407.53'	22,274.94'	302,584.78'	80.3'
VA						
0912-00-112						
CSR 912-00-112 REPLACE TERMINAL ANCHOR SECTION						
WORK ORDER-	09-18-97	WORK BEGAN-	10-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	100			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07973050		TOTALS	396,407.53'	22,274.94'	302,584.78'	80.3'
HARRIS AT EDLOE ST		.714	8,113,200.35'	460,023.37'	1,450,177.24'	18.8'
US 59						
0027-13-159						
CC 27-13-159 GR, STRS & SURF						
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	29			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35'	460,023.37'	1,450,177.24'	18.8'
HARRIS AT SIMS BAYOU		.295	1,686,584.84'	41,739.50'	596,739.58'	37.2'
FM 865						
0976-01-026						
BR 97(324) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	46			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973082		TOTALS	1,686,584.84'	41,739.50'	596,739.58'	37.2'
HARRIS AT VAR. LOC. ON IH 610 & IH 45		48.280	1,778,447.18'	223,511.38'	1,175,556.44'	69.5'
IH 610 ETC						
0271-15-067 ETC						
CPM 271-15-67 FULL DEPTH CONCRETE REPAIR & JOINT CLEAN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	48			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07973100		TOTALS	1,778,447.18'	223,511.38'	1,175,556.44'	69.5'

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HARRIS	0.5 MI. W. OF IH 610(M)			4.552	29,204,756.73	622,731.55	17,793,622.57	64.1
IH 10	0.5 MI. W. OF IH 45 (N)							
0271-07-210								
IM 10-7(361)762	REHAB PVMT							
HARRIS	IH 10 (STA.335+00) W OF STUEMONT			1.536	15,424,704.39	513,730.10	6,521,229.03	44.5
CS	HOUSTON AVE							
0912-71-402								
CC 912-71-402	GR, STRS & PAV							
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95					
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	695	PERCENT TIME USED-	50					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
	CONTRACT 08950001	TOTALS			44,629,461.12	1,136,461.65	24,314,851.60	57.3
HARRIS	HUFFMEISTER RD			3.337	14,034,310.37	10,703.11	1,124,295.96	8.4
FM 529	BARKER-CYPRESS RD							
1006-01-020								
STP 97(326)MM	GR, STRS, BS CONC PVT							
HARRIS	BARKER-CYPRESS			4.510	474,986.62	2,451.00	164,792.55	36.5
FM 529	ELDRIDGE							
1006-01-040								
CM 97(370)	INST ATMS							
WORK ORDER-	11-05-97	WORK BEGAN-	11-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2					
HASSELL CONSTRUCTION COMPANY, INC.								
	CONTRACT 08973002	TOTALS			14,509,296.99	13,154.11	1,289,088.51	9.3
HARRIS	MYKANA RD FROM S WAYSIDE			2.045	5,329,212.12	.00	.00	.0
CS	SOUTHCREST IN HOUSTON							
0912-71-531								
STP 97(67)MM	WID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'							
WORK ORDER-	02-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98					
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	10					
TEXAS-STERLING CONSTRUCTION, INC.								
	CONTRACT 08973006	TOTALS			5,329,212.12	.00	.00	0.0
HARRIS	N MAIN ST AT LITTLE WHITE OAK BAYOU			.062	524,678.95	63,143.59	168,766.63	33.8
CS	IN HOUSTON							
0912-71-387								
BR 93(80)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47					
"MEB ENGINEERING, INC."								
	CONTRACT 08973095	TOTALS			524,678.95	63,143.59	168,766.63	33.8
HARRIS	SHORE SHADOWS DR AT DRAINAGE DITCH			.125	338,639.16	.00	.00	.0
CS	IN HOUSTON							
0912-71-397								
BR 93(101)OX	REPLC BR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
"MEB ENGINEERING, INC."								
	CONTRACT 08973102	TOTALS			338,639.16	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	0.29 MI N OF GREENS BAYOU	1.704	28,489,052.93	287,285.73	24,746,671.80	96.6
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER-	11-12-91	WORK BEGAN-	11-13-91			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-91			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	1,113	PERCENT TIME USED-	252			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 09910001	TOTALS	28,489,052.93	287,285.73	24,746,671.80	96.6

HARRIS	US 59	11.388	3,908,112.42	20,981.35	3,260,137.70	93.9
SH 288	BRAZORIA C/L					
0598-01-057						
CM 95(88)	INSTALL CTMS					
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	135			
GEORGIA ELECTRIC COMPANY						
	CONTRACT 09950007	TOTALS	3,908,112.42	20,981.35	3,260,137.70	93.9

HARRIS	HOMESTEAD	3.688	5,268,081.59	4,560.00	152,593.95	3.0
IH 610	GELLHORN (IN SECTIONS)					
0271-14-187						
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS					
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 09973040	TOTALS	5,268,081.59	4,560.00	152,593.95	3.0

HARRIS	GLADEBROOK	.002	87,954.21	2,693.17	87,976.80	100.0
FM 1960	NEAR HOUSTON					
1685-01-074						
C 1685-1-74	TRAFFIC SIGNAL					
WORK ORDER-	10-13-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-	03-25-98	TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	94			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 09973048	TOTALS	87,954.21	2,693.17	87,976.80	100.0

HARRIS	IN INTERSECTIONS OF RED BLUFF ROAD	.080	564,812.50	39,440.62	232,179.51	43.2
BH 8	AND PASADENA BOULEVARD					
3256-03-065						
STP 97(564)R	FAST TRACK 72 HOUR INTERSECTION RECON					
WORK ORDER-	10-22-97	WORK BEGAN-	01-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	42			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 09973060	TOTALS	564,812.50	39,440.62	232,179.51	43.2

HARRIS	AT MYKAMA ROAD	1.176	595,284.15	2,921.15	570,012.11	99.9
BH 8						
3256-04-062						
CD 3256-4-62	INSTALL CTB FOR INT TRF CNTRL & WID CURB					
WORK ORDER-	10-27-97	WORK BEGAN-	01-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 09973069	TOTALS	595,284.15	2,921.15	570,012.11	99.9

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HARRIS	AT FRED HARTMANN BRIDGE	.469	161,000.00'	36,176.00'	80,275.00'	52.4'
SH 146						
0389-13-042						
CD 389-13-42	RELOCATE EMERGENCY POWER GENERATOR					
WORK ORDER-	10-16-97	WORK BEGAN-	11-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33			
C.C. CARLTON CONSTRUCTION CO.						
	CONTRACT 09973072	TOTALS	161,000.00'	36,176.00'	80,275.00'	52.4'

HARRIS	0.395 MI E OF HEMPSTEAD RD	.759	5,942,214.77'	306,634.06'	3,688,710.97'	65.3'
SH 6	0.365 MI W OF HEMPSTEAD RD					
1685-05-057						
STP 96(698)R	GR, STRS, BASE & CONC PVT					
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	51			
MCCARTHY BROTHERS COMPANY						
	CONTRACT 10963003	TOTALS	5,942,214.77'	306,634.06'	3,688,710.97'	65.3'

HARRIS	AT BAKER ROAD. & ROLLINGBROOK STREET	.001	344,465.95'	.00'	314,172.74'	96.1'
SP 330	IN BAYTOWN					
0508-07-029						
C. 508-7-29	TRAFFIC SIGNAL W/SAFETY LIGHTING					
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102			
GEORGE M. CONSTRUCTION, INC.						
	CONTRACT 10963049	TOTALS	344,465.95'	.00'	314,172.74'	96.1'

HARRIS	AT HEGAR ROAD, KICKAPOO, AND	.001	55,862.50'	12,006.38'	12,006.38'	22.6'
FM 2920	MUESCHKE ROAD					
2941-01-013						
C 2941-1-13	TRAFFIC SIGNALS WITH SAFETY LIGHTING					
WORK ORDER-	11-07-97	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	40			
STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 10973019	TOTALS	55,862.50'	12,006.38'	12,006.38'	22.6'

HARRIS	AT CLEAR CREEK	.207	51,100.56'	1,930.08'	48,351.03'	99.9'
FM 2351						
3055-01-009						
CD 3055-1-9	DRAINAGE IMPROVEMENTS					
WORK ORDER-	11-18-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	122			
C.C. CARLTON CONSTRUCTION CO.						
	CONTRACT 10973032	TOTALS	51,100.56'	1,930.08'	48,351.03'	99.9'

HARRIS	BELLFORT AT ALMEDA RD IN HOUSTON	.734	3,946,201.02'	437,298.90'	1,722,288.34'	45.9'
CS						
0912-71-513						
STP 96(769)MM	CONSTR GR SEP					
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	14			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 10973035	TOTALS	3,946,201.02'	437,298.90'	1,722,288.34'	45.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	0.244 MI N OF SPENCER/W MAIN			.502	6,389,679.17	310,859.54	4,140,576.58	68.2
SH 146	0.296 MI S OF SPENCER/W MAIN							
0389-05-078								
NH 97(12)	GR, STRS & SURF							
HARRIS	0.417 MI N OF W BARBOURS CUT			.626	8,568,182.42	569,396.96	3,733,036.25	45.8
SH 146	0.244 MI N OF W MAIN ST							
0389-12-069								
NH 97(12)	GR, STRS & SURF							
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	37					
J. D. ABRAMS, INC.								
CONTRACT 11963002				TOTALS	14,957,861.59	880,256.50	7,873,612.83	55.4
HARRIS	SH 6			16.480	2,477,554.44	8,917.79	1,126,223.91	47.8
IH 10	FT BEND COUNTY LINE							
0271-06-080								
CM 96(815)	INST CTMS							
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	61					
GEORGIA ELECTRIC COMPANY								
CONTRACT 11963011				TOTALS	2,477,554.44	8,917.79	1,126,223.91	47.8
HARRIS	M OF BH 8			.879	40,878.18	.00	19,036.10	49.0
IH 10	E OF KIRKHOOD							
0271-06-086								
CD 271-6-86	RESTRIPING							
WORK ORDER-	12-05-97	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 11973029				TOTALS	40,878.18	.00	19,036.10	49.0
HARRIS	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU			.760	1,984,836.44	.00	.00	.0
VA	UNION PACIFIC RR XING ALONG BELTWAY 8							
0912-71-460								
STP 95(104)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	02-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONNIE LISCHKA COMPANY, INC.								
CONTRACT 11973038				TOTALS	1,984,836.44	.00	.00	0.0
HARRIS	NE MEMORIAL MEDICAL CENTER RD			3.352	56,356,351.86	1,264,018.24	37,205,142.34	69.4
US 59	S OF GREENS RD							
0177-07-080								
NH 95(3)M	MDN TO 10 MN LNS W/AVL & FRTG RDS							
HARRIS	BELTWAY 8			.001	570,581.00	.00	511,651.83	94.3
US 59	0.12 MI N OF LANGLEYRD							
0177-07-082								
RM 177-7-82	PURCH ROW							
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95					
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	959	PERCENT TIME USED-	81					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12940001				TOTALS	56,926,932.86	1,264,018.24	37,716,794.17	69.7

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HARRIS	AT MILLER CUT-OFF ROAD	.001	57,861.58'	35,438.18'	35,837.18'	65.1'
SH 134						
0376-02-014						
C 376-2-14						
TRAFFIC SIGNAL						
WORK ORDER-	01-07-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	58			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12973014		TOTALS	57,861.58'	35,438.18'	35,837.18'	65.1'

HARRIS	IH 610	.246	206,468.28'	21,413.00'	21,413.00'	10.9'
IH 45						
0500-03-480						
CD 500-3-480						
BRIDGE APPROACH SLAB JACKING & REPAIR						
HARRIS	IH 610	.438	95,712.83'	28,129.66'	28,129.66'	30.9'
SH 288						
0598-01-061						
CD 598-1-61						
BRIDGE APPROACH SLAB JACKING & REPAIR						
HARRIS	.1 KM EAST OF SH 3	.466	158,920.50'	3,933.00'	3,933.00'	2.6'
BW 8						
3256-04-060						
CD 3256-4-60						
BRIDGE APPROACH SLAB JACKING & REPAIR						
WORK ORDER-	01-08-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	29			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 12973061		TOTALS	461,101.61'	53,475.66'	53,475.66'	12.2'

MONTGOMERY	RESEARCH FOREST DR FR IH 45 SB FR RD	2.671	3,072,012.39'	89,902.25'	2,936,806.69'	100.0'
CR						
0912-37-088						
STP 95(334)UM						
WID 2 TO 4 LNS DIV ART						
WORK ORDER-	03-14-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-	03-23-98	TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	99			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01973003		TOTALS	3,072,012.39'	89,902.25'	2,936,806.69'	100.0'

MONTGOMERY	CRIPPLE CREEK RD	1.629	5,292,550.54'	88,090.62'	4,848,502.67'	97.1'
SH 249						
0720-02-053						
STP 96(202)RM						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER-	04-05-96	WORK BEGAN-	04-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-96			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	110			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54'	88,090.62'	4,848,502.67'	97.1'

MONTGOMERY	FM 1774 AND OLD CONROE RD	.001	122,990.00'	.00'	.00'	.0'
VA						
0912-37-079						
STP 94(226)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	03-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCO SERVICES, L.C.						
CONTRACT 02983023		TOTALS	122,990.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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MONTGOMERY AT SH 242				2.045	1,263,871.89	.00	.00	.0
US 59 0177-05-080 CD 177-5-80								
GR, STRS, BASE & PAVEMENT								
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 02983028				TOTALS	1,263,871.89	.00	.00	0.0
MONTGOMERY GOSLING ROAD				.001	62,002.63	.00	88,121.45	99.9
SH 242 NEAR CONROE								
3538-01-017								
C 3538-1-17 TRAFFIC SIGNAL								
WORK ORDER-	04-15-97	WORK BEGAN-	10-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	85					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 03973067				TOTALS	62,002.63	.00	88,121.45	99.9
MONTGOMERY FM 1774				1.189	2,190,451.02	134,106.26	2,218,157.56	99.9
SH 249 WEST ROLLINGWOOD RD								
0720-02-052								
STP 96(696)RM GRADING, STRS, BASE & PAVEMENT								
WORK ORDER-	07-08-96	WORK BEGAN-	08-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	116					
HASSELL CONSTRUCTION COMPANY, INC.								
CONTRACT 05963006				TOTALS	2,190,451.02	134,106.26	2,218,157.56	99.9
MONTGOMERY KENNEDY STREET (N. MONTGOMERY CO.				.002	65,186.58	.00	6,676.18	100.0
FM 1097 VOLUNTEER FIRE DEPARTMENT) IN WILLIS								
1259-01-020								
C 1259-1-20 TRAFFIC SIGNAL								
WORK ORDER-	06-16-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-	03-30-98	TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	248					
H J HENKE COMPANY								
CONTRACT 05973079				TOTALS	65,186.58	.00	6,676.18	100.0
MONTGOMERY LIBERTY COUNTY LINE				28.431	279,093.94	.00	265,749.90	99.9
US 59 HARRIS COUNTY LINE								
0177-05-083								
CPM 177-5-83 REPLACE STRIPING & PAVEMENT MARKINGS								
MONTGOMERY LIBERTY COUNTY LINE				28.431	90,977.31	.00	56,621.43	65.5
US 59 HARRIS COUNTY LINE								
0177-05-084								
CPM 177-5-84 REPLACE STRIPING AT EXIT & ENTRANCE RAMP								
WORK ORDER-	07-14-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100					
PAIGE BARRICADES, INC.								
CONTRACT 06973076				TOTALS	370,071.25	.00	322,371.33	91.6
MONTGOMERY PLANTATION DRIVE (WILSON ROAD)				.002	136,279.00	21,659.85	112,458.42	89.9
IH 45 IN CONROE								
0675-08-080								
C 675-8-80 TRAFFIC SIGNAL								
WORK ORDER-	08-13-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	110					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 07973073				TOTALS	136,279.00	21,659.85	112,458.42	89.9

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MONTGOMERY	FM 1488	7.850	129,650.00	1,140.00	103,279.72	83.8
SH 242	SAN JACINTO RIVER					
3538-01-015						
CL 3538-1-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00	1,140.00	103,279.72	83.8
MONTGOMERY	HAVERLY ROAD AT DRAM	.095	184,726.03	52,105.03	102,057.36	58.1
CR	IN MONTGOMERY COUNTY					
0912-37-097						
BR 97(191)OX	BRIDGE REPLACEMENT					
WORK ORDER-	12-04-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	74			
SMITH & CO.						
CONTRACT 10973027		TOTALS	184,726.03	52,105.03	102,057.36	58.1
MONTGOMERY	AT MCCAULEB ROAD	.001	83,137.56	.00	.00	.0
SH 105	NEAR CONROE					
0338-03-078						
C 338-3-78	TRAFFIC SIGNAL					
MONTGOMERY	AT OLD CONROE ROAD	.001	169,856.48	.00	.00	.0
FM 1488	NEAR MAGNOLIA					
0523-10-021						
C 523-10-21	TRAFFIC SIGNAL					
MONTGOMERY	AT AIRPORT PARKWAY	.001	20,086.25	.00	.00	.0
FM 1484	NEAR CONROE					
1417-01-024						
C 1417-1-24	TRAFFIC SIGNAL					
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	14			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11973012		TOTALS	273,080.29	.00	.00	0.0
MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45	554,523.59	13,797,398.08	43.7
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD					
0110-04-123						
NH 97(22)	PAV, GR, RIPRAP, STM SEM, RET MALL, ETC					
MONTGOMERY	0.318 MI S OF TAMINA RD.	.001	1,911,382.24	.00	1,755,421.80	96.6
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	12			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69	554,523.59	15,552,819.88	46.5
MONTGOMERY	US 59 AT MAIN STREET IN PATTON VILLAGE	.002	68,230.46	16,864.40	16,864.40	26.0
US 59						
0177-05-081						
STP 98(25)HES	MISCELLANEOUS WORK ON TRAFFIC SIGNALS					
WORK ORDER-	02-03-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	35			
TEXAS SIGNAL SYSTEMS						
CONTRACT 12973044		TOTALS	68,230.46	16,864.40	16,864.40	26.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 02983060		TOTALS	183,119.66'	23,231.55'	23,231.55'	13.3'

WALLER	AT FM 359	.003	183,119.66'	23,231.55'	23,231.55'	13.3'
IH 10	IN BROOKSHIRE					
0271-04-068						
C 271-4-68	TRAFFIC SIGNAL					
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			

CONTRACT 03973020		TOTALS	1,329,187.55'	54,549.88'	1,397,155.18'	100.0'

WALLER	1090' W. OF FM 362	.959	956,172.54'	37,147.55'	1,017,698.48'	100.0'
BU 290H	HARRIS C/L					
0050-05-063						
STP 96(774)HES	IMPROVE TRAFFIC SIGNALS AND INSTALL CLT					
HARRIS	WALLER C/L	.543	373,015.01'	17,402.33'	379,456.70'	100.0'
US 290	FM 2920					
0050-06-051						
STP 96(774)HES	IMPROVE TRAFFIC SIGNALS AND INSTALL CTL					
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-	03-13-98	TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	88			

CONTRACT 03973020		TOTALS	1,329,187.55'	54,549.88'	1,397,155.18'	100.0'

WALLER	MATHIS RD AT MOUND CREEK	.086	268,242.37'	.00'	.00'	.0'
CR	IN WALLER COUNTY					
0912-56-024						
BR 95(41)OX	REPLC BR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CONTRACT 03983025		TOTALS	268,242.37'	.00'	.00'	0.0'

WALLER	GRIMES C/L	12.716	1,195,121.78'	.00'	.00'	.0'
SH 6	US 290					
0050-04-023						
CPM 50-4-23	40 MM ACP O/L & PV MKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CONTRACT 03983034		TOTALS	1,195,121.78'	.00'	.00'	0.0'

WALLER	US 90	8.553	1,444,888.99'	.00'	.00'	.0'
FM 1489	FT BEND COUNTY LINE					
1418-01-007						
AR 1418-1-7	SUBGR WIDENING, ACP OVERLAY AND PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CONTRACT 03983036		TOTALS	1,444,888.99'	.00'	.00'	0.0'

WALLER	SH 6	12.399	33,233.39'	.00'	.00'	.0'
FM 2979	FM 362					
3051-01-004						
CPM 3051-1-4	PV MKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CONTRACT 03983097		TOTALS	33,233.39'	.00'	.00'	0.0'

PAIGE BARRICADES, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	US 290 BYPASS			8.746	529,448.21	4,363.26	8,117.57	1.6
FM 362	FM 1488							
0523-02-025								
CPM 523-2-25	SUBGRADE WIDENING & ACP O/L							
WALLER	US 290 IN WALLER			.013	55,898.65	.00	39,034.98	73.5
FM 362								
0523-02-026								
CD 523-2-26	CULVERT EXTENSION							
WALLER	US 290 BYPASS			8.746	772,046.04	142,285.95	495,821.52	67.6
FM 362	FM 1488							
0523-02-027								
AR 523-2-27	SUBGRADE WIDENING							
WORK ORDER-	07-30-97	WORK BEGAN-	12-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	55					
JONES G. FINKE INC.								
	CONTRACT 06973048	TOTALS			1,357,392.90	146,649.21	542,974.07	42.1

WALLER	AT BROOKSHIRE CREEK EAST OF FM 359			.014	39,754.00	948.37	30,980.06	79.5
IH 10								
0271-04-066								
ER 97(80)	REPLACE EMBANKMENT AND RIPRAP							
WORK ORDER-	01-07-98	WORK BEGAN-	03-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	62					
FUQUA CONSTRUCTION CO., INC.								
	CONTRACT 12973027	TOTALS			39,754.00	948.37	30,980.06	79.5

		DISTRICT CONTRACT AMOUNT					1,077,120,781.72	
		DISTRICT ESTIMATES THIS MONTH					24,491,322.61	
		DISTRICT TOTAL ESTIMATES PAID TO DATE					690,759,292.32	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY				.001	77,126.00	.00	.00	.0
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY								
6021-80-001 RMC - 602180001 REFLECTIVE PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 01984008				TOTALS	77,126.00	.00	.00	0.0
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY				.010	94,200.00	.00	.00	.0
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY								
6021-63-001 RMC - 602163001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 02984035				TOTALS	94,200.00	.00	.00	0.0
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY				.001	88,172.50	.00	65,853.67	99.9
SHO035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY								
6021-64-001 RMC - 602164001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	01-07-98	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 12974006				TOTALS	88,172.50	.00	65,853.67	99.9
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY				.001	394,105.77	.00	.00	.0
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY								
6021-67-001 RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & J MOWING, INC.								
CONTRACT 12974007				TOTALS	394,105.77	.00	.00	0.0
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY				.001	196,780.00	.00	.00	28.5
SHO035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY								
6021-66-001 RMC - 602166001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	02-27-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	3					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 12974047				TOTALS	196,780.00	.00	.00	28.5
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY				.001	355,044.45	.00	.00	.0
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY								
6021-68-001 RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILES CONTRACTORS								
CONTRACT 12974048				TOTALS	355,044.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY				.001	339,777.74	.00	.00	.0
FM2004 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY								
6021-69-001 MOWING HIGHWAY RIGHT OF WAY								
RMC - 602169001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILES CONTRACTOR								
CONTRACT 12974049				TOTALS	339,777.74	.00	.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	731,768.85	.00	.00	.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6021-97-001 MOWING HIGHWAY RIGHT OF WAY								
RMC - 602197001								
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VARNER MOWING SERVICE, INC.								
CONTRACT 02984009				TOTALS	731,768.85	.00	.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	78,330.00	39,448.02	39,448.02	50.3
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6017-78-001 ASPHALT PAVEMENT REPAIR								
RMC - 601778001								
WORK ORDER-	01-05-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 10974003				TOTALS	78,330.00	39,448.02	39,448.02	50.3
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	91,260.00	65,917.30	73,443.21	80.4
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6018-48-001 DITCH CLEANING								
RMC - 601848001								
WORK ORDER-	01-27-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12					
SCHWOB AND SAGE BUILDING CORPORATION								
CONTRACT 11974006				TOTALS	91,260.00	65,917.30	73,443.21	80.4
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY				.001	580,687.66	.00	.00	.0
IH0045 VARIOUS HWYS IN GALVESTON COUNTY								
6022-07-001 MOWING HIGHWAY RIGHT OF WAY								
RMC - 602207001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M L TRACTOR, INC.								
CONTRACT 12974018				TOTALS	580,687.66	.00	.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	558,348.00	.00	.00	.0
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6018-53-001 CLEANING AND SWEEPING HIGHWAYS								
RMC - 601853001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02984015				TOTALS	558,348.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY				.001	107,468.35'	.00'	.00'	.0'
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY								
6023-59-001								
RMC - 602359001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02984016				TOTALS	107,468.35'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON				.001	140,215.00'	.00'	.00'	.0'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON								
6023-90-001								
RMC - 602390001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON				.001	144,948.00'	.00'	.00'	.0'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON								
6024-26-001								
RMC - 602426001 HWY LANDSCAPE MAINTENANCE								
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IGL LANDSCAPE SERVICES								
CONTRACT 02984018				TOTALS	144,948.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	156,875.67'	11,221.29'	11,221.29'	7.1'
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-23-001								
RMC - 601623001 GUARDRAIL REPAIR								
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 10974005				TOTALS	156,875.67'	11,221.29'	11,221.29'	7.1'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	90,000.00'	.00'	.00'	.0'
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-91-001								
RMC - 601691001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	03-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 10974006				TOTALS	90,000.00'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN CENTRAL HOUSTON				.001	299,996.00'	.00'	71,279.60'	38.4'
IH0610 VARIOUS LOCATIONS IN CENTRAL HOUSTON								
6018-56-001								
RMC - 601856001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22					
PAIGE BARRICADES, INC.								
CONTRACT 10974008				TOTALS	299,996.00'	.00'	71,279.60'	38.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	127,575.00	.00	79,544.35	63.7
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6018-02-001 RMC - 601802001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11974007				TOTALS	127,575.00	.00	79,544.35	63.7
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	132,839.10	.00	.00	.1
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6018-30-001 RMC - 601830001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 11974009				TOTALS	132,839.10	.00	.00	0.1
HARRIS VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO				.001	94,375.00	.00	4,702.70	35.5
IH0045 VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO								
6019-20-001 RMC - 601920001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19					
BATTERSON, INC.								
CONTRACT 11974021				TOTALS	94,375.00	.00	4,702.70	35.5
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	453,409.04	.00	.00	.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6002-53-001 RMC - 600253001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12974024				TOTALS	453,409.04	.00	.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	434,754.83	.00	.00	.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-22-001 RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARVIN BOOTH, INC.								
CONTRACT 12974062				TOTALS	434,754.83	.00	.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	475,508.16	.00	.00	.0
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6022-03-001 RMC - 602203001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	02-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.J. CONSTRUCTION & DESIGNS								
CONTRACT 12974064				TOTALS	475,508.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY			.001	469,443.65'	.00'	.00'	.0'
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY							
6022-13-001								
RMC - 602213001	MOHWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

C.J. CONSTRUCTION & DESIGNS				TOTALS	469,443.65'	.00'	.00'	0.0'
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MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY			55.380	417,928.00'	46,406.98'	195,467.23'	46.7'
FM0149	VARIOUS HWYS IN MONTGOMERY COUNTY							
6014-96-001								
RMC - 601496001	BASE REPAIR & CRACK SEAL							
WORK ORDER-	01-05-98	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	49					

BIG CREEK CONSTRUCTION, LTD.				TOTALS	417,928.00'	46,406.98'	195,467.23'	46.7'
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MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY			.001	603,410.96'	.00'	.00'	.0'
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY							
6022-08-001								
RMC - 602208001	MOHWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

MAYNE YANCEY, INC.				TOTALS	603,410.96'	.00'	.00'	0.0'
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HALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	348,605.42'	.00'	.00'	.0'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6022-09-001								
RMC - 602209001	MOHWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

BEN E. SMITH TRACTORS, INC.				TOTALS	348,605.42'	.00'	.00'	0.0'
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DISTRICT CONTRACT AMOUNT 8,082,953.15
DISTRICT ESTIMATES THIS MONTH 162,993.59
DISTRICT TOTAL ESTIMATES PAID TO DATE 540,960.07

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
CALHOUN	SOUTH END OF BIG CHOCOLATE BRIDGE			.225	291,730.55	.00	5,111.00	1.8
SH 35	CONST RELIEF STRUCTURE							
0180-01-067								
STP 98(14)R								
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 11973053				TOTALS	291,730.55	.00	5,111.00	1.8
*****				*****	*****	*****	*****	*****
COLORADO	ETC	VARIOUS LOCATIONS IN THE YOAKUM		198.218	1,706,317.14	.00	104,441.38	6.4
US 90A	ETC	DISTRICT						
0027-03-062	ETC							
MC 27-3-62	SEAL COAT							
WORK ORDER-	01-27-98	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 12973006				TOTALS	1,706,317.14	.00	104,441.38	6.4
*****				*****	*****	*****	*****	*****
DEMITT	BU 77-Q (IRVINE STREET)			.528	256,278.90	.00	.00	.0
SH 111	DUNN STREET IN YOAKUM							
0346-11-006								
CD 346-11-6	RAISE AND REMOVE UNDERPASS SPANS							
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02983044				TOTALS	256,278.90	.00	.00	0.0
*****				*****	*****	*****	*****	*****
DEMITT	4.828 KM EAST OF SH 72			11.658	1,219,023.12	.00	.00	.0
FM 237	US 183							
0941-01-020								
AR 941-1-20	REHAB ROAD							
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 02983078				TOTALS	1,219,023.12	.00	.00	0.0
*****				*****	*****	*****	*****	*****
DEMITT	VARIOUS LOCATIONS DISTRICTWIDE			.001	1,706,105.25	63,345.31	1,640,504.28	99.9
VA								
0913-00-046								
STP 97(246)RM	INSTALL GETS							
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	99					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 03973008				TOTALS	1,706,105.25	63,345.31	1,640,504.28	99.9
*****				*****	*****	*****	*****	*****
DEMITT	US 87			18.457	2,802,164.52	37,162.24	613,821.06	23.0
US 183	GOLIAD C/L							
0155-01-034								
CSR 155-1-34	ADD SHOULDERS AND ACP							
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	33					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973087				TOTALS	2,802,164.52	37,162.24	613,821.06	23.0
*****				*****	*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEWITT	VARIOUS LOCATIONS			.001	467,145.00'	.00'	249,933.60'	73.7'
VA	DISTRICT WIDE							
0913-00-048								
C 913-00-48	THERMO PLASTIC PAV MRKS							
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	200					

BLINKING CAUTION LITES, INC.								
CONTRACT 07973070				TOTALS	467,145.00'	.00'	249,933.60'	73.7'

DEWITT	AT SMITH CREEK			.547	494,642.48'	122,786.17'	259,534.87'	55.2'
SH 119								
0359-01-021								
CD 359-1-21	REPL BR & APPRS							

DEWITT	AT SMITH CREEK			.001	227,392.65'	-73,033.01'	50,095.76'	23.1'
SH 119								
0359-01-026								
MC 359-1-26	REPL BR & APPRS							
WORK ORDER-	09-19-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	38					

LISKA CONSTRUCTION COMPANY, INC.								
CONTRACT 08973052				TOTALS	722,035.13'	49,753.16'	309,630.63'	45.1'

FAYETTE	US 77 OVERPASS			24.822	2,664,546.49'	.00'	.00'	.0'
IH 10	TO COLORADO C/L							
0535-07-038								
IH 10-6(82)674	ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BAY LTD.								
CONTRACT 03983056				TOTALS	2,664,546.49'	.00'	.00'	0.0'

GOLIAD	IN COLETO CREEK PARK ALONG			.001	100,822.20'	1,045.00'	61,150.89'	63.8'
VA	COLETO CREEK PARK ROAD							
0916-26-011								
CL 916-26-11	TREE MITIGATION							
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					

ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20'	1,045.00'	61,150.89'	63.8'

GONZALES	3.5 KM NE OF SH 304			11.029	1,005,173.23'	246,050.70'	843,350.78'	88.3'
SH 97	4.0 KM SW OF IH 10							
0025-07-054								
CD 25-7-54	GRADING, BASE, AND SURFACING							
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	80					

DEAN WORD COMPANY, LTD.								
CONTRACT 05973110				TOTALS	1,005,173.23'	246,050.70'	843,350.78'	88.3'

GONZALES	2.575 KM SOUTH OF SH 97			15.329	1,047,053.70'	.00'	894,760.65'	90.0'
FM 1116	17.901 KM SOUTH OF SH 97							
0573-04-011								
CSR 573-4-11	RECONSTRUCT BASE							
WORK ORDER-	02-03-97	WORK BEGAN-	04-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-97					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	94					

DEAN WORD COMPANY, LTD.								
CONTRACT 12963035				TOTALS	1,047,053.70'	.00'	894,760.65'	90.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JACKSON FM 616 0497-02-035 BR 98(72)	CARANCHUA STREET IN VANDERBILT CR 429 W OF LOLITA REPL BR & APPRS	5.947	5,991,403.29'	379,312.51'	421,105.49'	7.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 225 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 02-27-98 0 4			
C.C. CARLTON CONSTRUCTION CO. CONTRACT 01983043		TOTALS	5,991,403.29'	379,312.51'	421,105.49'	7.3'
JACKSON US 59 0089-03-082 NH 98(163)	SH 111 0.5 MI EAST OF LAVACA RIVER LEVEL-UP, ACP	12.616	1,820,904.25'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BAY LTD. CONTRACT 03983009		TOTALS	1,820,904.25'	.00'	.00'	0.0'
JACKSON FM 822 0515-05-010 MC 515-5-10	HILL ROAD US 59 NORTH FRONTAGE ROAD REHAB ROAD	8.068	665,439.31'	3,745.38'	643,868.24'	99.9'
JACKSON FM 822 1444-01-007 CSR 1444-1-7	ROBINSON RANCH RD HILL RD REHAB ROAD	7.091	497,772.88'	.00'	494,079.52'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 145 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 06-21-97 1 80			
REXCO, INC. CONTRACT 04973051		TOTALS	1,163,212.19'	3,745.38'	1,137,947.76'	99.9'
JACKSON SH 111 0346-07-031 STP 97(409)RM	5.831 KM NORTH OF EDNA EDNA REHAB ROAD & ADD SHOULDERS	5.831	1,629,591.14'	161,300.11'	1,398,330.81'	90.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-97 144 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-97 07-26-97 2 76			
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 06973086		TOTALS	1,629,591.14'	161,300.11'	1,398,330.81'	90.3'
JACKSON CR 0913-18-007 BR 93(261)OX	ON ASBECK LANE AT DRY CREEK B006-95-1 REPL BR & APPRS	.100	133,416.32'	27,912.24'	96,177.16'	75.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-97 40 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-97 10-29-97 1 73			
LISKA CONSTRUCTION COMPANY, INC. CONTRACT 08973103		TOTALS	133,416.32'	27,912.24'	96,177.16'	75.8'
LAVACA CR 0913-29-015 BR 93(282)OX	ON CR 168 AT LAVACA RIVER AA0168-001 REPL BR & APPRS	.093	259,214.00'	7,637.20'	249,482.01'	98.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAVACA CR 0913-29-019 BR 95(113)OX	AT LAVACA RIVER ON CR 179 #AA0179-001 REPL BRIDGE	.140	336,419.06'	9,971.08'	325,721.82'	98.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 165 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-97 03-08-97 0 92			
CAPITAL EXCAVATION COMPANY		CONTRACT 01973059	TOTALS	595,633.06'	17,608.28'	575,203.83' 98.5'
LAVACA US 77A 0269-04-027 STP 96(624)R	IN YOAKUM AT S.P. RR UNDERPASS GR, STRS & SURF	.497	2,108,615.45'	95,913.60'	1,515,348.47'	75.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-96 255 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-96 06-19-96 17 76			
CAPITAL EXCAVATION COMPANY		CONTRACT 04963004	TOTALS	2,108,615.45'	95,913.60'	1,515,348.47' 75.6'
LAVACA SH 111 0346-06-039 CSR 346-6-39	LURYANN ST IN YOAKUM US 77 SHOULDERS & ACP	17.325	2,282,304.60'	221,463.85'	1,374,338.23'	63.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-97 207 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-97 06-17-97 15 66			
HUNTER INDUSTRIES, INC.		CONTRACT 04973037	TOTALS	2,282,304.60'	221,463.85'	1,374,338.23' 63.4'
MATAGORDA FM 1301 1412-01-018 STP 98(73)R	WHARTON C/L PLEDDGER SHOULDERS, ACP, SET	14.002	2,082,599.76'	353,275.82'	353,275.82'	17.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-98 120 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-98 02-28-98 0 3			
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 01983054	TOTALS	2,082,599.76'	353,275.82'	353,275.82' 17.8'
MATAGORDA PH 0913-21-024 C 913-21-24	MAD ISLAND WILDLIFE MANAGEMENT AREA TPWD PROJECT REHAB ROAD	15.112	411,926.40'	.00'	150,921.58'	38.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-97 50 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-97 05-31-97 47 61			
MENDEZ CONSTRUCTION CO.		CONTRACT 04973147	TOTALS	411,926.40'	.00'	150,921.58' 38.5'
MATAGORDA FM 2431 0346-03-025 CD 346-3-25	CENTERLINE AT STATION 9+688.678 LCRA CANAL ADD PIPE, EXTEND EXISTING BARRELS	.005	43,284.03'	.00'	42,288.99'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 03-17-98 25 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-09-98 01-02-98 0 68			
SKYHAWK CONSTRUCTION CO., INC.		CONTRACT 11973064	TOTALS	43,284.03'	.00'	42,288.99' 100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA DE WITT COUNTY LINE				7.882	4,622,096.32	.00	.00	.0
US 87 NURSERY								
0143-10-036 GR, STRS & SURF								
DPR 0110(001)								
WORK ORDER-	03-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 02983050				TOTALS	4,622,096.32	.00	.00	0.0
VICTORIA ETC	GUADALUPE RIVER BRIDGE	FM	89.800	4,520,309.39	148,102.70	4,838,021.66	100.0	
BU 59-T ETC	236, ETC.							
0088-06-001 ETC								
CPM 88-6-1	ACP OVERLAY							
WORK ORDER-	05-01-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-	03-26-98	TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	91					
JONES G. FINKE INC.								
CONTRACT 04973082				TOTALS	4,520,309.39	148,102.70	4,838,021.66	100.0
VICTORIA FM	236		4.722	8,873,755.74	165,317.45	5,640,357.11	66.9	
LP 463	US 87 NW OF VICTORIA							
2350-01-011								
STP 96(704)UM	GR STRS SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	60					
DEAN MORD COMPANY, LTD.								
CONTRACT 05963059				TOTALS	8,873,755.74	165,317.45	5,640,357.11	66.9
VICTORIA FM	1686	SP 91	4.320	477,482.82	64,378.83	415,198.99	92.6	
US 59 ETC								
0088-05-072 ETC								
STP 97(355)RM	CONSTRUCT DECELERATION LANES							
WORK ORDER-	07-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	117					
HUBCO, INC.								
CONTRACT 05973025				TOTALS	477,482.82	64,378.83	415,198.99	92.6
VICTORIA US	59 SW OF VICTORIA		4.242	8,518,533.10	277,426.44	2,759,250.80	34.0	
LP 463 FM	236							
2350-01-022								
STP 97(356)RM	GR STRS SURF							
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	23					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10	277,426.44	2,759,250.80	34.0
VICTORIA US	87		10.182	2,570,380.09	156,406.76	564,254.69	23.1	
FM 1090	EXISTING FM 1090 AT CALHOUN CO LINE							
0515-02-001								
A 515-2-1	GR, STRS & SURF							
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14					
REXCO, INC.								
CONTRACT 07973041				TOTALS	2,570,380.09	156,406.76	564,254.69	23.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	NORTH OF SH 60			5.851	1,417,170.00	.00	.00	.0
US 59	NORTH OF FM 102							
0089-08-081	HOT RUBBER SEAL, ACP, BACKFILL							
NH 98(119)								
WORK ORDER-	04-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 03983068				TOTALS	1,417,170.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 63,251,013.18
DISTRICT ESTIMATES THIS MONTH 2,469,520.38
DISTRICT TOTAL ESTIMATES PAID TO DATE 26,004,725.66

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN				.001	199,780.00	.00	.00	.0
IH0010	VARIOUS							
6025-60-001	THERMOPLASTIC STRIPING/VARIOUS COUNTIES							
RMC - 602560001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02984001				TOTALS	199,780.00	.00	.00	0.0
COLORADO				.010	51,420.72	4,660.24	4,660.24	9.0
US0090A	VARIOUS							
6017-85-001	CLEANING AND/OR SEALING JOINTS/CRACKS							
RMC - 601785001								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	20					
K-BAR SERVICES, INC.								
CONTRACT 09771301				TOTALS	51,420.72	4,660.24	4,660.24	9.0
COLORADO				.001	36,000.00	.00	12,000.00	33.3
IH0010	VARIOUS							
6020-79-001	LITTER PICKUP & DISPOSAL							
RMC - 602079001								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
D & H CONSTRUCTION COMPANY								
CONTRACT 11971301				TOTALS	36,000.00	.00	12,000.00	33.3
DEMITT				.001	250,564.60	.00	.00	.0
US0087	VARIOUS							
6025-61-001	THERMOPLASTIC STRIPING-METRIC							
RMC - 602561001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 02984007				TOTALS	250,564.60	.00	.00	0.0
FAYETTE				.001	4,068.00	339.00	1,356.00	33.3
SH0071	WEST INTERCHANGE AT BS 71E IN LA GRANGE							
6018-25-001	LANDSCAPE MAINTENANCE							
RMC - 601825001								
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1					
JERALD M. HESS								
CONTRACT 09771308				TOTALS	4,068.00	339.00	1,356.00	33.3
GONZALES				354.000	117,998.04	15,738.61	31,338.61	27.3
FM0108	VARIOUS							
6017-73-001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
RMC - 601773001								
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16					
ARAPAH0 INTERNATIONAL								
CONTRACT 09774012				TOTALS	117,998.04	15,738.61	31,338.61	27.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
LAVACA	VARIOUS	.001	8,535.00'	699.00'	1,348.00'	15.7'
US0077 6022-54-001 RMC - 602254001						
PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
MAYO'S CONTRACTOR'S						
CONTRACT 12971302		TOTALS	8,535.00'	699.00'	1,348.00'	15.7'
MATAGORDA	VARIOUS	.001	331,772.00'	.00'	.00'	.0'
FM0457 6022-62-001 RMC - 602262001						
REPAIR FENDER SYSTEM, MAT/CAL COUNTIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & S CONTRACTORS, INC.						
CONTRACT 02984048		TOTALS	331,772.00'	.00'	.00'	0.0'
VICTORIA	VARIOUS	.001	263,485.00'	.00'	.00'	.0'
US0059 6025-62-001 RMC - 602562001						
THERMOPLASTIC STRIPING-METRIC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BATTERSON, INC.						
CONTRACT 02984055		TOTALS	263,485.00'	.00'	.00'	0.0'
WHARTON	VARIOUS	412.000	144,399.80'	5,785.78'	54,285.00'	37.5'
SH0071 6017-75-001 RMC - 601775001						
TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING						
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
ARAPAHO INTERNATIONAL						
CONTRACT 09974020		TOTALS	144,399.80'	5,785.78'	54,285.00'	37.5'

DISTRICT CONTRACT AMOUNT					1,408,023.16	
DISTRICT ESTIMATES THIS MONTH					27,222.63	
DISTRICT TOTAL ESTIMATES PAID TO DATE					104,987.85	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VA	AT FAIRVIEW CEMETERY IN CITY OF BASTROP			.225	58,957.00	23,917.01	23,917.01	42.7
0914-18-047	OFF SH HWY 95							
STP 97(208)TE	CEMETERY PRESERVATION & LANDSCAPING							
WORK ORDER-	03-09-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NALLE LANDSCAPE COMPANY								
CONTRACT 02983064				TOTALS	58,957.00	23,917.01	23,917.01	42.7
BASTROP CR	ON CR 108 AT CEDAR CREEK			.150	231,150.93	35,466.40	187,739.67	85.4
0914-18-036	AA01-08-001							
BR 96(169)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-14-97	WORK BEGAN-	06-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	70					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03973025				TOTALS	231,150.93	35,466.40	187,739.67	85.4
BASTROP SH 95	500' N OF FM 1441			3.543	1,781,888.84	71,758.26	368,524.29	21.7
0322-01-024	500' N OF LP 150 IN BASTROP							
STP 97(302)R	REHAB BDG, WDN GRADING & STRS, & OV							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	13					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84	71,758.26	368,524.29	21.7
BASTROP CR	ON CR 55			.328	314,122.60	64,374.01	217,038.86	72.7
0914-18-037	AT WILBARGER CREEK							
BR 96(170)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	11-26-97	WORK BEGAN-	01-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	52					
AARON CONSTRUCTION CO.								
CONTRACT 10973026				TOTALS	314,122.60	64,374.01	217,038.86	72.7
BASTROP US 290	AT SH 95			.007	176,750.00	58,221.15	142,944.56	85.1
0114-04-051								
STP 98(30)HES	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	12-10-97	WORK BEGAN-	01-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	26					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 11973013				TOTALS	176,750.00	58,221.15	142,944.56	85.1
BLANCO VA	300 MAIN-BLANCO COURTHOUSE SQUARE			.001	595,300.00	126,340.50	517,370.00	91.4
0914-23-004								
STP 94(245)TE	RESTORE BLANCO CO. COURTHOUSE							
WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	92					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	95					
PRINCE CONSTRUCTION, INCORPORATED								
CONTRACT 04973113				TOTALS	595,300.00	126,340.50	517,370.00	91.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO JOHNSON CITY S.C.L. US 290 US 290/US 281 INTERSECTION 0113-05-037 NH 97(358) OVERLAY		8.595	587,633.50'	.00'	559,152.74'	99.9'
WORK ORDER- 08-08-97	WORK BEGAN- 10-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 133					
DEAN WORD COMPANY, LTD.						
CONTRACT 05973086		TOTALS	587,633.50'	.00'	559,152.74'	99.9'
BURNET AT FM 2147 IN MARBLE FALLS US 281 0252-02-038 STP 97(301)HES ADD NB LEFT TURN LANE		.297	274,637.39'	.00'	269,251.68'	99.9'
WORK ORDER- 06-16-97	WORK BEGAN- 07-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-02-97					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 98					
DEAN WORD COMPANY, LTD.						
CONTRACT 05973089		TOTALS	274,637.39'	.00'	269,251.68'	99.9'
CALDWELL US 90 EB AT PLUM CREEK US 90 0029-03-049 BR 96(789) REPLACE E.B. BRIDGE		1.240	1,935,847.37'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 217	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 03983008		TOTALS	1,935,847.37'	.00'	.00'	0.0'
GILLESPIE BLUMENTHAL US 290 RR 1 0113-02-043 CPM 113-2-43 OVERLAY		7.333	449,270.19'	76,715.62'	76,715.62'	17.9'
WORK ORDER- 02-24-98	WORK BEGAN- 03-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-09-98					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 44					
HUNTER INDUSTRIES, INC.						
CONTRACT 01983034		TOTALS	449,270.19'	76,715.62'	76,715.62'	17.9'
HAYS ETC S OF LP 4 (MP217) N OF IH 35 ETC BLANCO RIVER (MP 209) 0016-02-091 ETC IH 35-3(205)209 1-CST FRONTAGE ROADS		195.307	1,662,585.34'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAYING COMPANY, INC.						
CONTRACT 01983020		TOTALS	1,662,585.34'	.00'	.00'	0.0'
HAYS 3.211 KM E OF RM 12 US 290 9.477 KM E OF RM 12 0113-07-044 CD 113-7-44 ADD LEFT TURN LANE		2.993	702,657.36'	70,127.45'	543,699.93'	81.4'
WORK ORDER- 09-25-97	WORK BEGAN- 10-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 95					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07973049		TOTALS	702,657.36'	70,127.45'	543,699.93'	81.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 05973003 *****		TOTALS	5,132,112.20'	37,353.54'	1,227,638.09'	25.1'
LEE	SH HWY 21 N END OF LP 123	28.824	5,132,112.20'	37,353.54'	1,227,638.09'	25.1'
US 77	BS OV,STR WDN,& LENGTHEN LEFT TURN LANE					
0211-03-029						
STP 97(375)HES						
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	35			
HUNTER INDUSTRIES, INC.						
***** CONTRACT 06973114 *****		TOTALS	756,738.19'	170,858.92'	693,200.94'	96.5'
LEE	BASTROP C/L 19.4 KM E OF FM 619	2.980	756,738.19'	170,858.92'	693,200.94'	96.5'
FM 696	CONST PASSING LANES AT VARIOUS LOCATIONS					
1073-02-020						
CD 1073-2-20						
WORK ORDER-	08-04-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	85			
HUNTER INDUSTRIES, INC.						
***** CONTRACT 08963097 *****		TOTALS	2,529,677.65'	.00'	2,131,773.58'	88.7'
LEE	FM 696 SH 21	7.848	2,529,677.65'	.00'	2,131,773.58'	88.7'
US 77	BASE OVERLAY & SURFACING					
0211-03-028						
CSR 211-3-28						
WORK ORDER-	10-01-96	WORK BEGAN-	10-21-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	85			
YOUNG CONTRACTORS, INC.						
***** CONTRACT 01983004 *****		TOTALS	3,190,222.97'	725,283.19'	725,283.19'	23.9'
TRAVIS	OAK CREEK DR N OF FM 734 5.0 KM SOUTH	57.597	3,190,222.97'	725,283.19'	725,283.19'	23.9'
LP 1	1-CST & OVERLAY					
3136-01-110						
CPM 3136-1-110						
WORK ORDER-	02-20-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17			
AUSTIN BRIDGE & ROAD, INC.						
***** CONTRACT 02983048 *****		TOTALS	71,435.70'	.00'	.00'	0.0'
TRAVIS	AT MCNEIL DRIVE	.155	71,435.70'	.00'	.00'	0.0'
FM 734						
3417-01-017						
CC 3417-1-17	CONST ADDITIONAL LEFT TURN LANE					
WORK ORDER-	03-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SALAS & MORALES, INC.						
***** CONTRACT 03963001 *****		TOTALS	23,293,834.29'	540,941.14'	16,119,776.41'	72.8'
TRAVIS	EAST END WILLIAMSON CREEK BR 0.5 MI E OF INDUSTRIAL OAKS	1.715	23,293,834.29'	540,941.14'	16,119,776.41'	72.8'
US 290	CONST FRGT RDS & MAIN LNS					
0113-09-048						
NH 96(630)M						
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	59			
MARTIN K. EBY CONSTRUCTION CO., INC.						

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP*

TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF 1.191 3,737,860.05 193,834.36 751,886.63 21.1
MH ST TO US 290- BEN WHITE BLVD
8068-14-001 RECONST TO 60' C&G SECTION
STP 88(692)MM
WORK ORDER- 06-02-97 WORK BEGAN- 12-01-97
DATE WORK COMPLETED- TIME COMPUTED- 06-18-97
CONTRACT WORKING DAYS- 402 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 18

AUSTIN BRIDGE & ROAD, INC. CONTRACT 03973006 TOTALS 3,737,860.05 193,834.36 751,886.63 21.1

TRAVIS AT OAK KNOLL DR AND DUVAL DR .001 186,081.50 1,968.35 167,105.40 94.5
US 183
0151-06-114
CL 151-6-114 LANDSCAPING
WORK ORDER- 04-15-97 WORK BEGAN- 05-12-97
DATE WORK COMPLETED- TIME COMPUTED- 05-01-97
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 88

TOMMY L. JOHNSON, INC. CONTRACT 03973069 TOTALS 186,081.50 1,968.35 167,105.40 94.5

TRAVIS SLAUGHTER LANE .001 123,625.21 .00 .00 .0
IH 35 ONION CREEK
0016-01-088
CPM 16-1-88 MILL,1CST & OVERLAY FRT ROADS

TRAVIS SLAUGHTER LANE 3.341 252,484.90 .00 .00 .0
IH 35 ONION CREEK
0016-01-089
IM 35-3(203)224 MILL,1CST & OVERLAY FRT ROADS

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 24 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
***** NO CURRENT ESTIMATE PROCESSED AT THE *****
***** TIME OF THIS RUN *****

CAPITAL EXCAVATION COMPANY CONTRACT 03983074 TOTALS 376,110.11 .00 .00 0.0

TRAVIS COLORADO RIVER 3.204 1,610,126.92 130,948.95 1,214,963.51 79.4
IH 35 WOODWARD ST
0015-13-275
IM 35-3(199)231 MILL,1CST & OVERLAY MAINLANES
WORK ORDER- 07-18-97 WORK BEGAN- 08-26-97
DATE WORK COMPLETED- TIME COMPUTED- 08-03-97
CONTRACT WORKING DAYS- 71 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 51 PERCENT TIME USED- 72

AUSTIN BRIDGE & ROAD, INC. CONTRACT 05973019 TOTALS 1,610,126.92 130,948.95 1,214,963.51 79.4

TRAVIS AT BRIGHT LEAF STATE NATURAL AREA .001 209,006.56 7,817.83 186,312.76 93.8
PH
0914-04-058
C 914-4-58 ADD PARKING AREA & SIDEMALKS
WORK ORDER- 06-20-97 WORK BEGAN- 07-01-97
DATE WORK COMPLETED- TIME COMPUTED- 07-06-97
CONTRACT WORKING DAYS- 88 ADDL DAYS GRANTED- 10
WORKING DAYS CHARGED- 98 PERCENT TIME USED- 100

JKL, INC. CONTRACT 05973056 TOTALS 209,006.56 7,817.83 186,312.76 93.8

TRAVIS 0.3 MI E OF INDUSTRIAL OAKS .672 5,655,291.99 491,176.44 3,924,726.57 73.0
US 290 0.3 MI E OF BRODIE LN
0113-09-051
NH 97(392) PHASE III: CONST LP 1 ML STRUCT
WORK ORDER- 08-04-97 WORK BEGAN- 08-15-97
DATE WORK COMPLETED- TIME COMPUTED- 08-20-97
CONTRACT WORKING DAYS- 358 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 133 PERCENT TIME USED- 37

CAPITAL EXCAVATION COMPANY CONTRACT 06973004 TOTALS 5,655,291.99 491,176.44 3,924,726.57 73.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	SLAUGHTER LANE		3.387	1,032,420.50	18,727.07	1,003,265.18	100.0
IH 35	ONION CREEK						
0016-01-090							
IM 35-3(202)224	MILL,1CST & OVERLAY MAINLANES						
WORK ORDER-	10-02-97	WORK BEGAN-	09-14-97				
DATE WORK COMPLETED-	03-23-98	TIME COMPUTED-	07-30-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	118				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06973089			TOTALS	1,032,420.50	18,727.07	1,003,265.18	100.0
TRAVIS	1.45 MI E OF DESSAU RD		1.104	2,530,530.71	170,254.17	1,367,709.13	56.8
FM 734	HARRIS BRANCH PARKWAY						
3417-03-006							
CD 3417-3-6	CONST 4-LN ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	62				
HUNTER INDUSTRIES, INC.							
CONTRACT 06973100			TOTALS	2,530,530.71	170,254.17	1,367,709.13	56.8
TRAVIS	SAINT STEPHENS SCHOOL ROAD		.871	3,519,372.94	106,818.81	2,268,509.00	67.8
RM 2244	LP 360						
2102-01-025							
STP 96(813)R	CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	67				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07963061			TOTALS	3,519,372.94	106,818.81	2,268,509.00	67.8
TRAVIS	WESTSLOPE CIRCLE		1.293	1,681,627.15	207,199.23	1,142,990.42	71.5
RM 2222	CREEK MOUNTAIN ROAD						
2100-01-035							
STP 97(162)MM/HES	ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	10-01-97	WORK BEGAN-	09-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	55				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07973025			TOTALS	1,681,627.15	207,199.23	1,142,990.42	71.5
TRAVIS	AT VARIOUS LOCATIONS		.001	184,143.00	10,407.01	153,494.35	87.7
VA							
0914-04-081							
CL 914-4-81	LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98				
TOMMY L. JOHNSON, INC.							
CONTRACT 07973076			TOTALS	184,143.00	10,407.01	153,494.35	87.7
TRAVIS	US 183		4.390	1,226,323.98	.00	.00	.0
IH 35	AIRPORT BLVD						
0015-13-276							
IM 35-3(201)237	MILL, 1-CST & OV MAINLANES						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973084			TOTALS	1,226,323.98	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS 0.2 MI E OF SOUTH CONGRESS				.001	19,848,921.52	741,224.02	13,807,515.71	73.2
US 290 M OF HOODWARD ST								
0113-13-072								
NH 96(790)M CONST INTCHG (PHASE I)								
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	51					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 08963001				TOTALS	19,848,921.52	741,224.02	13,807,515.71	73.2
TRAVIS SHILOH LN				2.198	5,729,550.88	200,662.98	3,623,195.94	66.5
FM 2304 N OF SLAUGHTER CREEK								
2689-01-017								
STP 96(852)MM WDN,GR,STRS,BASE & SURF								
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96					
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	84					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08963059				TOTALS	5,729,550.88	200,662.98	3,623,195.94	66.5
TRAVIS US 183				12.510	688,505.45	125,796.55	531,088.44	81.1
LP 275 ETC PEYTON GIN ROAD, ETC								
0015-11-056 ETC								
STP 97(506)MM SIDEWALKS								
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	87					
J.L. STEEL, INC.								
CONTRACT 08973033				TOTALS	688,505.45	125,796.55	531,088.44	81.1
TRAVIS ON NIXON LN IN AUSTIN AT BRANCH OF				.060	198,685.00	19,756.20	58,056.40	30.7
CS MALNUT CRK								
0914-04-035								
BR 94(100)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08973042				TOTALS	198,685.00	19,756.20	58,056.40	30.7
TRAVIS ON FUCHS GROVE RD AT WILBARGER CREEK				.122	140,897.05	17,423.12	107,520.57	88.7
CR AA15-01-003								
0914-04-060								
BR 97(534)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	183					
JKL, INC.								
CONTRACT 08973104				TOTALS	140,897.05	17,423.12	107,520.57	88.7
TRAVIS AT GILES ROAD				.278	39,722.20	.00	36,305.26	96.2
US 290								
0114-02-070								
STP 97(500)MM ADD LEFT TURN								
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
JKL, INC.								
CONTRACT 08973105				TOTALS	39,722.20	.00	36,305.26	96.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VA 0914-04-084 C 914-4-84	AT VARIOUS MHR FACILITIES IN AUSTIN ROADWAY MTC	.001	178,320.31	9,026.59	192,757.88	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 03-25-98 55 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 10-11-97 0 95			
SALAS & MORALES, INC. CONTRACT 08973115		TOTALS	178,320.31	9,026.59	192,757.88	100.0
TRAVIS US 290 0113-13-112 C 113-13-112	AT LP 360 INTERCHANGE LANDSCAPING	.001	195,760.00	1,960.00	210,631.64	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 03-30-98 100 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-96 11-02-96 0 93			
TOMMY L. JOHNSON, INC. CONTRACT 09963051		TOTALS	195,760.00	1,960.00	210,631.64	100.0
TRAVIS CR 0914-04-034 STP 97(531)MM	FM 1825 DESSAU ROAD CONSTRUCT 4-LN ROAD	4.870	6,258,963.42	254,235.97	700,285.13	11.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-97 03-30-98 315 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-98 12-19-97 0 2			
CAPITAL EXCAVATION COMPANY CONTRACT 09973004		TOTALS	6,258,963.42	254,235.97	700,285.13	11.7
TRAVIS VA 0914-04-101 STP 97(652)MM	RED BUD TRAIL BIKEWAY IMPROVEMENTS AT STRATFORD DRIVE WIDEN RED BUD FOR BIKEWAY	.240	124,115.52	225.29	122,929.36	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 03-26-98 35 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-97 11-01-97 0 97			
ASPHALT PAVING COMPANY OF AUSTIN, INC. CONTRACT 09973026		TOTALS	124,115.52	225.29	122,929.36	100.0
TRAVIS FM 2304 2689-01-018 STP 97(786)MM	MATTHEWS LN SHILOH LN MDN, GRAD, STRS, BASE & SURF	.738	2,697,181.56	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 03-26-98 284 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-27-97 0 0			
CAPITAL EXCAVATION COMPANY CONTRACT 10973008		TOTALS	2,697,181.56	.00	.00	0.0
TRAVIS VA 0914-00-095 C 914-00-95	VARIOUS LOCATIONS DISTRICTWIDE FY97 NSS TRAFFIC SIGNALS	.001	398,157.24	.00	28,112.86	7.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 03-26-98 359 124	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-98 11-28-97 0 35			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 10973013		TOTALS	398,157.24	.00	28,112.86	7.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS ON NB FRT RD AT ENFIELD RD			.095	159,702.40	8,505.01	88,371.98	58.2
LP 1							
3136-01-106							
STP 97(533)MM ADD DUAL RIGHT TURN							
WORK ORDER-	11-14-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	92				
JKL, INC.							
CONTRACT 10973052			TOTALS	159,702.40	8,505.01	88,371.98	58.2
TRAVIS BALCONES WOODS			8.738	3,740,787.90	170,715.66	1,784,020.05	50.2
US 183 E OF IH 35							
0151-06-110							
NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	57				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11963043			TOTALS	3,740,787.90	170,715.66	1,784,020.05	50.2
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE			38.000	163,028.60	70,273.75	116,660.90	75.3
VA							
0914-00-097							
C 914-00-97 REFURBISH AND INSTALL GUIDE SIGNS							
WORK ORDER-	12-03-97	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	58				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11973015			TOTALS	163,028.60	70,273.75	116,660.90	75.3
TRAVIS US 290			.001	71,540.00	8,772.30	8,772.30	12.9
IH 35 COLORADO RIVER							
0015-13-266							
NH 97(530) REPLACE LANE CONTROL SIGNALS							
WORK ORDER-	12-03-97	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	58				
MICA CORPORATION							
CONTRACT 11973016			TOTALS	104,215.00	8,772.30	8,772.30	8.8
WILLIAMSON ETC SOUTH END OF MUSTANG CRK BRIDGE			196.834	2,487,153.43	652,345.63	652,345.63	27.6
SH 95 ETC TRAVIS C/L							
0321-01-043 ETC							
CPM 321-1-43 ONE COURSE SURFACE TREATMENT							
WORK ORDER-	02-19-98	WORK BEGAN-	03-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	21				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01983049			TOTALS	2,487,153.43	652,345.63	652,345.63	27.6
WILLIAMSON BELL C/L			24.578	2,185,257.04	187,549.55	939,668.29	45.2
SH 95 GRANGER S CITY LIMITS							
0320-03-075							
CPM 320-3-75 LEVEL-UP, UNDERSEAL & OVERLAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02973043			TOTALS	2,185,257.04	187,549.55	939,668.29	45.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 487 BELL C/L		5.919	983,199.10	.00	.00	.0
2870-02-003 AR 2870-2-3 SCARIFY,BS OV & 2CST						
WORK ORDER- 03-13-98	WORK BEGAN- 04-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02983030		TOTALS	983,199.10	.00	.00	0.0
WILLIAMSON ON CR 369 AT N FORK MUSTANG CREEK		.225	231,084.13	5,915.75	193,248.03	85.3
CR AA04-76-001						
0914-05-089 BR 96(247)OX REPLACE BRIDGE & APPROACHES						
WILLIAMSON ON CR 368 AT N FORK MUSTANG CREEK		.180	135,083.47	3,439.93	112,370.83	84.8
CR AA04-67-002						
0914-05-091 BR 96(249)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 06-02-97	WORK BEGAN- 07-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-97					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 84					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973026		TOTALS	366,167.60	9,355.68	305,618.86	85.1
WILLIAMSON HUNTERS CHASE DR		.472	11,824,912.47	89,408.60	11,300,629.14	99.9
US 183 TRAVIS C/L						
0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-95					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 467	PERCENT TIME USED- 102					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	89,408.60	11,300,629.14	99.9
WILLIAMSON AT D.B. WOOD RD 1.8 KM W OF IH 35		1.020	265,463.50	8,018.31	261,931.18	99.9
SH 29						
0337-01-025 CD 337-1-25 ADD LEFT TURN LANE						
WORK ORDER- 07-15-97	WORK BEGAN- 08-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973061		TOTALS	265,463.50	8,018.31	261,931.18	99.9
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	522,194.25	1,906,698.31	9.6
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090 NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER- 08-26-97	WORK BEGAN- 10-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-97					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 13					
DEAN WARD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	522,194.25	1,906,698.31	9.6
WILLIAMSON 0.5 MI E OF FM 685, THRU HUTTO		1.086	1,448,619.53	.00	1,499,779.72	99.9
US 79 0.2 MI E OF FM 1660						
0204-02-021 STP 96(840)RM ADD LEFT TURN LANE						
WORK ORDER- 10-04-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-20-96					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 87					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53	.00	1,499,779.72	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

WILLIAMSON	1.15 MI N OF FM 1660	2.214	1,803,876.34	113,493.88	620,553.88	36.2
FM 973	3.3 MI N OF FM 1660					
2295-01-009						
STP 97(61)RM	UPGRADE TO STANDARD					
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	34			
HUNTER INDUSTRIES, INC.						
CONTRACT 08973085		TOTALS	1,803,876.34	113,493.88	620,553.88	36.2

WILLIAMSON	1.524 KM S OF FM 112	1.860	1,716,955.84	252,919.11	547,625.12	33.5
FM 619	3.503 KM S OF FM 112					
0986-01-030						
AR 986-1-30	GR, STRS, BS & SURF					
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	24			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973029		TOTALS	1,716,955.84	252,919.11	547,625.12	33.5

WILLIAMSON	AT US 183	.001	326,833.50	70,763.55	297,988.30	95.9
RM 620						
0683-01-057						
CC 683-1-57	DRAINAGE IMPROVEMENTS					
WORK ORDER-	12-04-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	82			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 10973054		TOTALS	326,833.50	70,763.55	297,988.30	95.9

WILLIAMSON	AT STATE FARM WAY	.175	33,029.50	1,133.58	26,557.36	84.6
FM 734						
3417-02-010						
CC 3417-2-10	EXTEND LEFT TURN LANE					
WORK ORDER-	12-31-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100			
JKL, INC.						
CONTRACT 11973065		TOTALS	33,029.50	1,133.58	26,557.36	84.6

					DISTRICT CONTRACT AMOUNT	150,584,238.95
					DISTRICT ESTIMATES THIS MONTH	6,876,268.99
					DISTRICT TOTAL ESTIMATES PAID TO DATE	75,760,609.73

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS				.001	256,332.89	.00	.00	.0
SH0071 BASTROP COUNTY								
6016-33-001								
RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984032				TOTALS	256,332.89	.00	.00	0.0
BASTROP VARIOUS LOCATIONS IN				.001	33,041.00	1,336.75	3,723.00	11.2
SH0071 BASTROP COUNTY								
6019-62-001								
RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12					
MARCUS MEUTH ENTERPRISES								
CONTRACT 10971403				TOTALS	33,041.00	1,336.75	3,723.00	11.2
BASTROP VARIOUS LOCATIONS				.001	848,872.29	125,314.53	491,848.03	57.9
SH0304 DISTRICT WIDE								
6020-88-001								
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS								
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	14					
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29	125,314.53	491,848.03	57.9
BLANCO VARIOUS LOCATIONS				.001	145,243.00	.00	.00	.0
US0281 BLANCO COUNTY								
6016-38-001								
RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 02984033				TOTALS	145,243.00	.00	.00	0.0
BLANCO VARIOUS LOCATIONS IN				.001	38,752.00	1,568.00	4,480.00	11.5
US0290 BLANCO COUNTY								
6019-40-001								
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12					
MONTOYA SERVICE CO.								
CONTRACT 10971402				TOTALS	38,752.00	1,568.00	4,480.00	11.5
BURNET VARIOUS LOCATIONS				.001	148,078.90	.00	.00	.0
US0281 IN BURNET COUNTY								
6016-39-001								
RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 02984036				TOTALS	148,078.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00	1,584.00	17,031.00	82.6
USO281						
6012-44-001						
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83			
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	1,584.00	17,031.00	82.6
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	52,262.03	.00	4,794.65	9.1
USO281						
6019-34-001						
RMC - 601934001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 10971401		TOTALS	52,262.03	.00	4,794.65	9.1
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	233,340.56	.00	.00	.0
USO183						
6016-31-001						
RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984037		TOTALS	233,340.56	.00	.00	0.0
CALDWELL AT SAN MARCOS RIVER ON SH 80		.500	39,800.00	.00	40,840.85	99.9
SHO080						
6012-59-001						
RMC - 601259001 RIPRAP (STONE)(COMMON) DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87			
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00	.00	40,840.85	99.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	21,840.02	1,820.00	19,040.01	87.1
USO290						
6011-20-001						
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	87			
M W FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02	1,820.00	19,040.01	87.1
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	167,459.55	.00	.00	.0
USO087						
6016-42-001						
RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984012		TOTALS	167,459.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				.001	49,773.47	.00	7,638.37	15.3
6014-72-001 RMC - 601472001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20					
LEE BARRY DAVIS								
CONTRACT 05971401				TOTALS	49,773.47	.00	7,638.37	15.3
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES				.001	168,951.00	.00	.00	.0
6016-37-001 RMC - 601637001 MOWING HIGHWAY RIGHT OF WAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02984019				TOTALS	168,951.00	.00	.00	0.0
HAYS VARIOUS LOCATIONS IN HAYS COUNTY				.001	94,877.47	3,953.23	19,766.14	20.8
6018-80-001 RMC - 601880001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	18					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971401				TOTALS	94,877.47	3,953.23	19,766.14	20.8
LEE VARIOUS LOCATIONS IN LEE COUNTY				.001	268,934.15	.00	.00	.0
6016-34-001 RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 02984044				TOTALS	268,934.15	.00	.00	0.0
LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY				.001	57,720.03	.00	.00	.0
6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING								
WORK ORDER-	03-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M W FENCING & CONSTRUCTION								
CONTRACT 01981401				TOTALS	57,720.03	.00	.00	0.0
LLANO VARIOUS LOCATIONS IN MASON COUNTY				.001	195,274.80	.00	.00	.0
6016-44-001 RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L L & N								
CONTRACT 02984046				TOTALS	195,274.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MASON	VARIOUS LOCATIONS IN MASON COUNTY	.001	39,624.03	.00	.00	.0
US0087						
6025-77-001						
RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & D MOWING						
CONTRACT 02981403		TOTALS	39,624.03	.00	.00	0.0
MASON	VARIOUS LOCATIONS IN MASON COUNTY	.001	198,348.58	.00	.00	.0
US0087						
6016-43-001						
RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984023		TOTALS	198,348.58	.00	.00	0.0
TRAVIS	RUNDBERG LANE	8.428	49,697.00	.00	29,024.10	63.3
IH0035						
6005-99-001						
RMC - 600599001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00	.00	29,024.10	63.3
TRAVIS	FM 2222	5.768	121,895.65	9,000.00	91,007.92	74.9
LP0001						
6005-96-001						
RMC - 600596001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	77	*****		
L L & N						
CONTRACT 02974039		TOTALS	121,895.65	9,000.00	91,007.92	74.9
TRAVIS	AIRPORT BLVD	6.304	143,994.00	9,000.00	110,695.50	76.8
IH0035						
6005-98-001						
RMC - 600598001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	80	*****		
DAVIS CONTRACT SERVICES						
CONTRACT 02974040		TOTALS	143,994.00	9,000.00	110,695.50	76.8
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY	.001	176,586.37	.00	.00	.0
SH0071						
6016-35-001						
RMC - 601635001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984024		TOTALS	176,586.37	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON			.001	148,052.70	.00	.00	.0
FM1431	RMC - 601640001							
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02984025				TOTALS	148,052.70	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES			.001	186,062.28	.00	.00	.0
SH0071	RMC - 601641001							
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L L & N								
CONTRACT 02984026				TOTALS	186,062.28	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES			.001	255,557.04	.00	.00	.0
IH0035	RMC - 601625001							
METAL BEAM GUARD FENCE								
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02984054				TOTALS	255,557.04	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES			.002	1,305,492.84	6,448.73	448,136.18	34.3
IH0035	RMC - 601154001							
CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84	6,448.73	448,136.18	34.3
TRAVIS	HOWARD LANE BELL C/L			.001	139,957.71	6,668.85	37,386.46	26.7
IH0035	RMC - 601417001							
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	51					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71	6,668.85	37,386.46	26.7
TRAVIS	VARIOUS LOCATIONS IN AUSTIN DISTRICT			.002	153,641.18	20,600.00	196,105.00	99.9
IH0035	RMC - 600591001							
REPAIR AND/OR MODIFY SIGNAL EQUIPMENT								
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	52					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	20,600.00	196,105.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	VARIOUS LOCATIONS			.001	242,762.92	.00	.00	.0
LP0001	LOOP 1							
6016-16-001								
RMC - 601616001	ASPHALTIC CONCRETE LEVEL UP.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 10974022				TOTALS	242,762.92	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00	.00	3,640.00	11.5
US0290								
6021-87-001								
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12					
MONTROYA SERVICE CO.								
CONTRACT 11971402				TOTALS	48,440.00	.00	3,640.00	11.5
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY			.001	298,282.85	.00	.00	.0
IH0035								
6016-36-001								
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HMC CONTRACTORS, INC.								
CONTRACT 02984030				TOTALS	298,282.85	.00	.00	0.0
WILLIAMSON	VARIOUS LOCATIONS IN BASTROP, CALDWELL, LEE, TRAVIS AND WILLIAMSON COUNTIES			.001	393,664.06	.00	.00	8.7
FM1431								
6023-68-001								
RMC - 602368001	CRACK SEALING EXISTING ACP							
WORK ORDER-	03-10-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
SCR CONSTRUCTION CO., INC.								
CONTRACT 02984031				TOTALS	393,664.06	.00	.00	8.7
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY			.001	18,849.28	774.97	3,428.71	18.1
IH0035								
6015-50-001								
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	19					
FIRST CUT								
CONTRACT 06971401				TOTALS	18,849.28	774.97	3,428.71	18.1
WILLIAMSON	US-79 OVERPASS			.001	269,129.00	.00	95,416.18	35.4
IH0035								
6014-86-001								
RMC - 601486001	BRIDGE JOINT REPAIR, UNDERSEAL, OVERLAY							
WORK ORDER-	08-13-97	WORK BEGAN-	09-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70					
K-BAR SERVICES, INC.								
CONTRACT 07974022				TOTALS	269,129.00	.00	95,416.18	35.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE			.001	38,748.08	.00	38,674.89	99.8
IH0035	HOWARD LANE							
6019-04-001	TREE TRIMMING & BRUSH REMOVAL							
RMC - 601904001								
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98		* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67		*****			
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 11971401				TOTALS	38,748.08	.00	38,674.89	99.8
*****							DISTRICT CONTRACT AMOUNT	7,069,942.73
*****							DISTRICT ESTIMATES THIS MONTH	188,069.06
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,662,676.99

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ATASCOSA	US 281 IN PLEASANTON, E	2.066	943,967.48	179,596.23	965,194.07	99.9
SH 97	0.5 KM W OF GALVAN CREEK					
0328-03-025						
STP 97(257)UM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	85			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 04973025		TOTALS	943,967.48	179,596.23	965,194.07	99.9

ATASCOSA	BEXAR COUNTY LINE	24.406	3,277,280.48	40,508.27	213,318.44	6.8
IH 35	MEDINA COUNTY LINE					
0017-04-027						
IM 35-2(231)83	PLANING, SEAL COAT, ACP					
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48	40,508.27	213,318.44	6.8

ATASCOSA	2.71 KM N OF SH 97	13.888	3,018,205.00	.00	85,736.07	2.9
IH 37	2.51 KM S OF SP 199					
0073-10-036						
IM 37-2(65)110	BASE, SEAL COAT & ACP					
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973005		TOTALS	3,018,205.00	.00	85,736.07	2.9

BEXAR	2.0 MI N OF LP 1604	7.424	2,023,824.80	.00	.00	.0
FM 2696	END OF FM 2696					
2708-01-019						
STP 98(91)R	GRAD, BASE & SURF					
WORK ORDER-	03-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80	.00	.00	0.0

BEXAR	SH 16 (PALO ALTO RD)	14.100	1,624,592.68	.00	.00	.0
IH 410	SALADO CREEK					
0521-05-113						
CPM 521-5-113	SEAL COAT & ACP OVERLAY (FRONTAGE ROADS)					
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983010		TOTALS	1,624,592.68	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON ST MARY'S	.635	3,280,660.13	.00	.00	.0
MH	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-118						
STP 97(465)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR US 281 0073-08-121 NH 96(611)			3.200	2,986,254.49	759,331.28	2,067,480.25	75.7
TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	138				
GEORGIA ELECTRIC COMPANY							
CONTRACT 03963060			TOTALS	2,986,254.49	759,331.28	2,067,480.25	75.7
BEXAR CS 0915-12-170 STP 97(200)MM			3.276	4,545,881.41	283,396.74	1,227,643.48	28.4
IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD							
GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23				
RAY FARIS, INC.							
CONTRACT 03973003			TOTALS	4,545,881.41	283,396.74	1,227,643.48	28.4
BEXAR SH 16 0291-10-078 NH 97(199)			14.967	1,951,833.73	.00	2,633,989.28	100.0
0.16 KM S OF IH 410, N HELOTES CREEK							
SEAL COAT & ASPHALTIC OVERLAY							
WORK ORDER-	04-23-97	WORK BEGAN-	07-08-97				
DATE WORK COMPLETED-	03-20-98	TIME COMPUTED-	05-09-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	111				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 03973009			TOTALS	1,951,833.73	.00	2,633,989.28	100.0
BEXAR US 90 ETC 0024-08-102 ETC C 24-8-102			.005	480,051.25	.00	.00	.0
VARIOUS LOCATIONS IN SAN ANTONIO							
REFURBISH EXISTING TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 03983012			TOTALS	480,051.25	.00	.00	0.0
BEXAR LP 345 0072-08-104 CPM 72-8-104			7.343	1,256,533.23	.00	.00	.0
HILLCREST BALCONES RD							
BASE REPAIR, SEAL COAT & ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 03983032			TOTALS	1,256,533.23	.00	.00	0.0
BEXAR IH 410 0521-05-114 CPM 521-5-114			2.565	272,668.95	.00	.00	.0
ON SB FRONTAGE ROAD FROM FM 2536 RAY ELLISON DR							
BASE REPAIR, SEAL COAT & ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. E. HOOD & SONS, INC.							
CONTRACT 03983095			TOTALS	272,668.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT PINN RD, 2.09 KM E OF IH 410		.740	1,955,396.34	115,695.61	1,210,860.16	65.1
SH 151 3508-01-013 STP 97(269)HES						
GR, STR, BASE, SURF, SIGNAL & SIGNING						
WORK ORDER-	05-08-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	63			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34	115,695.61	1,210,860.16	65.1
BEXAR IN SAN ANTONIO FR IH 10		.001	209,290.91	.00	274,503.17	99.9
IH 410 HONEYSUCKLE LN						
0521-04-213						
IR 410-4(268)615						
UTILITY ADJUSTMENTS						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		.946	17,529,709.10	.00	18,263,116.86	99.9
IH 410 JACKSON-KELLER RD						
0521-04-215						
NH 94(14)IM						
GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****		
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	.00	18,537,620.03	99.9
BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64	127,884.23	3,240,464.96	63.2
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	58			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64	127,884.23	3,240,464.96	63.2
BEXAR IN SAN ANTONIO ON MORAL DR FROM US 90		1.558	3,122,872.31	124,117.66	2,567,345.02	86.5
CS MARBACH RD						
0915-12-204						
STP 96(684)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	86			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31	124,117.66	2,567,345.02	86.5
BEXAR 0.5 MI N OF MURZBACH RD		1.600	556,437.69	11,062.75	25,593.65	4.8
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-161						
NH 97(390)						
SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69	11,062.75	25,593.65	4.8
BEXAR IN UNIVERSAL CITY ON KITTY HAWK		1.892	1,857,932.97	191,394.75	1,280,304.09	72.5
CS FROM TOEPPERWEIN RD TO LP 1604						
0915-12-177						
STP 97(271)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	62			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973087		TOTALS	1,857,932.97	191,394.75	1,280,304.09	72.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN BEXAR COUNTY ON HALZEM RD FROM FM 78 FM 1976	2.142	1,382,700.34	86,843.35	659,448.64	50.2
CS						
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	19			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34	86,843.35	659,448.64	50.2

BEXAR	0.4 MI N OF WURZBACH RD	1.666	32,698,998.05	847,104.69	24,161,741.89	77.7
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF WURZBACH RD	.001	1,038,236.98	45,741.06	726,977.62	73.7
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	810	PERCENT TIME USED-	80			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	892,845.75	24,888,719.51	77.6

BEXAR	IH 35	12.107	2,825,999.62	200,467.27	2,970,178.58	99.9
IH 10	LP 13					
0025-02-150						
IM 10-4(286)573	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
BEXAR	IH 410, S OF SAN ANTONIO, S ATASCOSA COUNTY LINE	20.235	502,029.53	-76,140.00	451,356.47	95.8
US 281						
0073-02-060						
CPM 73-2-60	SEAL COAT					
WORK ORDER-	10-02-96	WORK BEGAN-	09-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	139			
DEAN WORD COMPANY, LTD.						
CONTRACT 07963007		TOTALS	3,328,029.15	124,327.27	3,421,535.05	99.9

BEXAR	AT OLD HWY 90, 1.3 KM N OF US 90	1.208	3,168,611.58	30,272.70	3,022,314.51	99.9
SH 151						
3508-01-012						
STP 96(713)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	09-09-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	95			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963008		TOTALS	3,168,611.58	30,272.70	3,022,314.51	99.9

BEXAR	IN SAN ANTONIO ON EISENHAWER RD FROM IH 35, E TO MIDCRONN DR	1.526	2,558,858.05	143,328.06	2,286,275.43	94.0
MH						
0915-12-122						
STP 96(715)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	09-04-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	84			
DEAN WORD COMPANY, LTD.						
CONTRACT 07963031		TOTALS	2,558,858.05	143,328.06	2,286,275.43	94.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	3.970	23,138,240.96	471,391.40	14,705,263.55	66.8
MH	NACOGDOCHES RD TO IH 35					
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	54			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	471,391.40	14,705,263.55	66.8

BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100	1,259,456.55	23,177.49	68,524.77	5.7
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					

BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	.881	14,115,939.48	474,016.25	1,933,479.95	14.4
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	31			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	497,193.74	2,002,004.72	13.7

BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH,	.005	566,093.68	1,617.66	182,611.08	33.9
LP 368	TERRELL & HARRIGAN CT IN ALAMO HEIGHTS					
0016-08-024						
C 16-8-24	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	97			
MICA CORPORATION						
CONTRACT 07973011		TOTALS	566,093.68	1,617.66	182,611.08	33.9

BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD	1.704	954,031.21	14,733.14	72,404.55	7.9
CS	FROM KIRBY WCL TO ACKERMANN RD					
0915-12-178						
STP 97(441)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21			
RAY FARIS, INC.						
CONTRACT 07973028		TOTALS	954,031.21	14,733.14	72,404.55	7.9

BEXAR	CINCINNATI AVE	4.345	555,944.45	248,092.53	506,911.76	95.9
SP 421	IH 10					
0291-11-020						
NH 97(455)	REMOVE MEDIAN					
WORK ORDER-	10-01-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	79			
RAY FARIS, INC.						
CONTRACT 07973030		TOTALS	555,944.45	248,092.53	506,911.76	95.9

BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS,	.002	908,414.50	17,791.00	862,841.25	99.9
IH 35	LOOP 13, ZARZAMORA & PALO ALTO					
0017-09-075						
UBF IM 35-4(290)150	UPGRADE EXISTING SIGNALS					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	AT MARBACH ROAD			.002	113,897.55'	2,209.00'	107,109.37'	99.7'
LP 1604								
2452-01-039								
C 2452-1-39	TRAFFIC SIGNALS							
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	104					
MICA CORPORATION								
	CONTRACT 08963070	TOTALS			1,022,312.05'	20,000.00'	969,950.62'	99.9'
BEXAR	IN SAN ANTONIO ON CRESTWAY DR			.322	156,444.42'	.00'	.00'	.0'
CS	AT NEW WORLD							
0915-12-244								
STP 97(512)MM	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
	CONTRACT 08973014	TOTALS			156,444.42'	.00'	.00'	0.0'
BEXAR	IN SAN ANTONIO AT VARIOUS LOCATIONS			.001	627,532.95'	.00'	.00'	.0'
VA								
0915-12-233								
STP 97(511)MM	SCHOOL SAFETY UPGRADE PROGRAM (1998)							
WORK ORDER-	12-03-97	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
	CONTRACT 08973030	TOTALS			627,532.95'	.00'	.00'	0.0'
BEXAR	IN SAN ANTONIO ON SAN PEDRO FROM ELMIRA, S TO ROMANA			.286	377,602.94'	94,822.62'	94,822.62'	26.4'
MH								
0915-12-119								
STP 97(418)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	10-01-97	WORK BEGAN-	03-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16					
CAPITAL EXCAVATION COMPANY								
	CONTRACT 08973040	TOTALS			377,602.94'	94,822.62'	94,822.62'	26.4'
BEXAR	IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN RD TO BINZ-ENGLEMANN RD			1.287	199,521.78'	1,900.00'	114,487.69'	60.4'
CS								
0915-12-208								
CUS 915-12-208	BASE REPAIR, PLANING & ASPHALTIC OVERLAY							
WORK ORDER-	10-08-97	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44					
CLARK CONSTRUCTION CO., INC.								
	CONTRACT 08973058	TOTALS			199,521.78'	1,900.00'	114,487.69'	60.4'
BEXAR	FM 2536 (PEARSALL RD) US 90			5.800	13,273,303.76'	499,628.82'	2,641,040.18'	20.9'
LP 13								
0521-03-049								
NH 97(379)	GR, STRS, BASE & SURF							
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97					
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	14					
RAMEX CONSTRUCTION CO., INC.								
	CONTRACT 08973062	TOTALS			13,273,303.76'	499,628.82'	2,641,040.18'	20.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BEXAR 1.9 KM S OF SH 16, S LP 1604 1.1 KM N OF FM 471 2452-01-035 CD 2452-1-35 GRAD, STR, BASE, SURF		4.740	5,885,151.59	266,454.52	1,979,752.93	35.4
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	36			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59	266,454.52	1,979,752.93	35.4
***** BEXAR IN WINDCREST ON EAGLECREST CS FROM CRESTHAY, S TO BROOK FALLS 0915-12-210 CUS 915-12-210 BASE REPAIR, PLANING & ASPHALTIC OVERLAY		.663	119,262.57	.00	.00	.0
WORK ORDER-	10-21-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57	.00	.00	0.0
***** BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM MH SP 421 (CULEBRA), S TO COMMERCE ST 0915-12-117 STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		1.170	2,926,226.20	116,046.54	1,882,029.15	67.7
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	80			
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20	116,046.54	1,882,029.15	67.7
***** BEXAR IN SAN ANTONIO ON E COMMERCE ST CS FROM SPRR TO BOWIE ST 0915-12-209 CUS 915-12-209 GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		.545	882,305.85	78,347.15	694,289.95	82.8
WORK ORDER-	11-25-96	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963033		TOTALS	882,305.85	78,347.15	694,289.95	82.8
***** BEXAR IN LEON VALLEY ON WURZBACH RD FROM MH SEVILLE (MCL) TO EVERS RD (ECL) 0915-12-132 STP 96(826)MM GRAD, STR, BASE, SURF		.870	1,412,872.30	.00	1,420,988.86	99.9
WORK ORDER-	10-23-96	WORK BEGAN-	11-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	82			
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30	.00	1,420,988.86	99.9
***** BEXAR 1.1 KM S OF LP 1604 (DONELLA DR) US 281 0.3 KM N OF LP 1604 0253-04-102 CD 253-4-102 TURNAROUND & INTERSECTION IMPROVEMENTS		1.500	1,187,715.32	12,575.36	1,555,666.59	100.0
WORK ORDER-	10-29-96	WORK BEGAN-	11-21-96			
DATE WORK COMPLETED-	03-04-98	TIME COMPUTED-	11-21-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	101			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32	12,575.36	1,555,666.59	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON LP 353(NEM LAREDO HWY) LP 353 FROM LP 13 TO ZARZAMORA ST 0017-01-019 STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		3.058	8,289,723.10	492,959.15	508,938.15	6.4
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	15			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09973038		TOTALS	8,289,723.10	492,959.15	508,938.15	6.4
BEXAR IN LEON VALLEY ON EVERS RD FROM FOREST CS MEADOW TO S CITY LIMITS (PRESLEY DR) 0915-12-211 CUS 915-12-211 GRAD, STR, BASE, SURF		1.725	720,632.84	481,879.63	617,786.77	90.2
WORK ORDER-	01-13-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 09973067		TOTALS	720,632.84	481,879.63	617,786.77	90.2
BEXAR INGRAM RD, E IH 410 IH 35 (FRATT INTERCHANGE) 0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM		14.474	9,659,653.79	1,987,713.28	7,990,853.53	87.8
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	116			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79	1,987,713.28	7,990,853.53	87.8
BEXAR AT IH 410, S OF SAN ANTONIO IH 37 0073-08-126 C 73-8-126 LANDSCAPE DEVELOPEMENT		.002	211,714.50	.00	198,738.15	98.8
BEXAR ON IH 37 AT IH 410, S OF SAN ANTONIO VA AND ON IH 10 AT IH 410, E OF SAN ANTONIO 0915-12-207 MC 915-12-207 MAINTENANCE OF LANDSCAPE/IRRIGATION SYS		.001	10,700.00	522.50	7,476.50	73.5
WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50	522.50	206,214.65	97.5
BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW IH 35 ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD 0017-10-169 A-AD 37(1) GR, STR BS & SURF		.670	6,625,477.91	107,674.55	3,167,061.77	50.3
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	47			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91	107,674.55	3,167,061.77	50.3
BEXAR IN SAN ANTONIO ON WURZBACH RD CS AT VANCE-JACKSON RD 0915-12-151 STP 97(631)MM GRAD, STR, BASE, SURF, SIGNALS		.540	564,439.85	.00	.00	.0
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973050		TOTALS	564,439.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BEXAR IH 410 CONNECTION, EAST FM 78 0.1 MI E OF ACKERMAN RD 0025-09-058 NH 93(90)M GR, STRS, BASE & SURF		2.358	4,494,291.69'	215,011.09'	4,416,909.60'	99.9'
WORK ORDER- 01-18-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 02-03-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 92					
WORKING DAYS CHARGED- 361	PERCENT TIME USED- 100					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	215,011.09'	4,416,909.60'	99.9'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD 0521-04-225 NH 96(875)IM SIGN AND TMS		1.131	1,619,645.24'	322,386.37'	623,884.82'	40.5'
WORK ORDER- 02-27-97	WORK BEGAN- 11-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 44					
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	322,386.37'	623,884.82'	40.5'
BEXAR 0.2 MI S OF CALLAGHAN RD IH 10 FULTON AVE .0072-12-167 NH 96(884) TRAFFIC MANAGEMENT SYSTEM		10.115	10,627,905.53'	15,763.19'	6,512,489.36'	64.5'
WORK ORDER- 01-31-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-16-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 60					
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	15,763.19'	6,512,489.36'	64.5'
BEXAR AT IH 410 SP 537 0253-04-107 NH 97(559) GRAD, STR, BASE, SURF		.250	718,054.88'	123,089.43'	259,897.35'	38.0'
WORK ORDER- 12-31-97	WORK BEGAN- 02-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-16-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 41					
IHS CONSTRUCTION, INC.						
CONTRACT 11973049		TOTALS	718,054.88'	123,089.43'	259,897.35'	38.0'
BEXAR ON IH 410 NB CONNECTOR TO IH 35 IH 410 AT LP 13, E OF SAN ANTONIO 0521-06-075 MC 521-6-75 REPAIR & PAINT FIRE DAMAGED STRUCTURE		.206	134,851.00'	3,435.62'	108,133.46'	84.4'
WORK ORDER- 12-11-97	WORK BEGAN- 12-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-97					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 41					
IHS CONSTRUCTION, INC.						
CONTRACT 11973063		TOTALS	134,851.00'	3,435.62'	108,133.46'	84.4'
BEXAR AT FM 2536, IH 35, FM 2790 & MOURSUND IH 410 0521-05-112 IH 410-4(297)579 INSTALL HIGHMAST ILLUMINATION		.002	1,089,002.50'	.00'	.00'	.0'
WORK ORDER- 12-31-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12973008		TOTALS	1,089,002.50'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	VA	FAUST ST BRIDGE ON OLD HWY 2	CITY OF NEW BRAUNFELS	.001	330,334.32	86,646.34	131,909.09	42.0
0915-17-020	STP 94(260)TE	REFURBISH BRIDGE						
WORK ORDER-	02-04-98	WORK BEGAN-	02-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35					
JAY-REESE CONTRACTORS, INC.								
CONTRACT 01983025				TOTALS	330,334.32	86,646.34	131,909.09	42.0
COMAL	ETC	SOUTH "Y"	FM	13.295	506,853.75	.00	.00	.0
IH 35	ETC	725						
0016-05-096	ETC	PLANING, SEAL COAT & ACP OVERLAY						
CPM 16-5-96								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 03983093				TOTALS	506,853.75	.00	.00	0.0
COMAL	IH 35, S	GUADALUPE COUNTY LINE		7.068	742,962.75	1,271.96	746,593.50	99.9
FM 1103								
1268-01-007								
CSR 1268-1-7		GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	64					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973112				TOTALS	742,962.75	1,271.96	746,593.50	99.9
COMAL	IH 35	GUADALUPE CO LINE		.001	116,941.40	.00	103,570.90	93.2
FM 1103								
1268-01-007								
CSR 1268-1-7								
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	64					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973112				TOTALS	742,962.75	1,271.96	746,593.50	99.9
COMAL	IH 35	0.1 MI N OF FM 482 (FM 2252), N		5.549	13,429,793.69	363,325.55	7,962,699.05	62.4
FM 1103		0.5 MI S OF SOLMS RD						
1268-01-007								
CSR 1268-1-7		GR, STR, BASE & SURF						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95					
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	79					
DEAN WORD COMPANY, LTD.								
CONTRACT 09950001				TOTALS	13,429,793.69	363,325.55	8,066,269.95	62.6
COMAL	US 281	AT FM 1863		1.520	6,397,381.31	63,986.66	402,279.44	6.6
0253-03-054								
STP 97(560)RM		GRAD, STR, BASE, SURF, SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	452	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2					
HUNTER INDUSTRIES, INC.								
CONTRACT 09973005				TOTALS	6,397,381.31	63,986.66	402,279.44	6.6
COMAL	BS 46-C	LANDA ST, N		.291	102,373.04	6,838.61	88,422.86	90.9
0215-02-036		0.067 KM N OF WOOD RD						
CC 215-2-36		GRAD, STR, BASE, SURF						
WORK ORDER-	12-12-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100					
JKL, INC.								
CONTRACT 10973056				TOTALS	102,373.04	6,838.61	88,422.86	90.9

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

COMAL 0.1 MI N OF FM 482 (FM 2252), N 5.500 603,756.39' 30,056.09' 70,621.09' 12.3'
IH 35 0.5 MI S OF SOLMS RD
0016-05-093
NH 96(823)M SIGNING, DELINEATION & PAVEMENT MARKINGS

WORK ORDER- 12-19-96 WORK BEGAN- 06-17-97
DATE WORK COMPLETED- TIME COMPUTED- 06-17-97
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

MICA CORPORATION CONTRACT 11963054 TOTALS 603,756.39' 30,056.09' 70,621.09' 12.3'

COMAL OLD I&GN RR DEPOT AT 121 N HILL ST .001 50,858.58' 27,223.16' 32,586.19' 67.4'
VA IN NEW BRAUNFELS
0915-17-022
STP 95(169)TE TRANSPORTATION ENHANCEMENT

WORK ORDER- 12-15-97 WORK BEGAN- 12-31-97
DATE WORK COMPLETED- TIME COMPUTED- 12-31-97
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 15 PERCENT TIME USED- 17

NUMAY INTERNATIONAL, INC. CONTRACT 11973054 TOTALS 50,858.58' 27,223.16' 32,586.19' 67.4'

COMAL AT FM 306 IN NEW BRAUNFELS .009 393,852.25' 28,499.71' 51,406.11' 13.7'
IH 35
0016-04-097
IM 35-2(232)190 INSTALL NEW TRAFFIC SIGNAL

WORK ORDER- 01-06-98 WORK BEGAN- 02-06-98
DATE WORK COMPLETED- TIME COMPUTED- 02-06-98
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 26

E-Z BEL CONSTRUCTION COMPANY CONTRACT 12973011 TOTALS 393,852.25' 28,499.71' 51,406.11' 13.7'

FRIO ZAYALA COUNTY LINE 17.750 2,642,120.31' 8,830.42' 692,205.60' 27.5'
US 57 FM 140
0276-07-024
STP 97(202)R GRAD, STR, BASE & SURF

WORK ORDER- 06-30-97 WORK BEGAN- 08-26-97
DATE WORK COMPLETED- TIME COMPUTED- 07-16-97
CONTRACT WORKING DAYS- 217 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 111 PERCENT TIME USED- 51

DEAN WORD COMPANY, LTD. CONTRACT 04973089 TOTALS 2,642,120.31' 8,830.42' 692,205.60' 27.5'

GUADALUPE SH 123, E 3.754 1,214,868.90' 68,615.81' 980,346.10' 84.9'
FM 1978 FM 621
1897-02-008
CSR 1897-2-8 GRAD, STR, BASE, SURF

WORK ORDER- 03-18-97 WORK BEGAN- 05-12-97
DATE WORK COMPLETED- TIME COMPUTED- 04-03-97
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 156 PERCENT TIME USED- 87

DEAN WORD COMPANY, LTD. CONTRACT 01973068 TOTALS 1,214,868.90' 68,615.81' 980,346.10' 84.9'

GUADALUPE FM 621 5.031 208,651.76' .00' .00' .0'
FM 1979 CALDWELL C/L
1898-02-007
CPM 1898-2-7 SPOT BASE REPAIR & SEAL COAT

WORK ORDER- 03-19-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 02983040 TOTALS 208,651.76' .00' .00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	FM 3009	1.572	11,670,370.33	124,501.71	7,940,542.49	71.6
IH 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96			
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	54			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	124,501.71	7,940,542.49	71.6
KERR	CITY OF KERRVILLE	.001	416,087.62	.00	.00	.0
VA	VAR LOC FOR HIKE TRAILS, ETC					
0915-15-013						
STP 94(263)TE	HIKE TRAILS, BRIDGE, RIPRAP & ILLUM					
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62	.00	.00	0.0
KERR	FM 187	109.761	1,089,979.15	.00	.00	.0
SH 39	8.739 KM W OF FM 1340					
0193-01-029						
CPM 193-1-29	SEAL COAT					
BANDERA	LOST MAPLES STATE PARK	2.713	62,400.25	.00	.00	.0
VA						
0915-47-004						
C 915-47-4	BASE, SURF					
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02983074		TOTALS	1,152,379.40	.00	.00	0.0
KERR	9.5 KM N OF SH 27	34.891	62,817.86	.00	.00	.0
SH 39	8.9 KM N OF SH 27					
0193-02-032						
ER 97(12)	FLOOD DAMAGE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 03983029		TOTALS	62,817.86	.00	.00	0.0
KERR	GILLESPIE COUNTY LINE	5.383	1,109,491.28	47,065.71	1,537,480.13	99.9
RM 783	0.2 KM N OF IH 10					
1135-02-015						
AR 1135-2-15	GRAD, STR, BASE & SURF					
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	98			
RAY FARIS, INC.						
CONTRACT 06973111		TOTALS	1,109,491.28	47,065.71	1,537,480.13	99.9
KERR	IN KERRVILLE FR LOOP 534	.492	557,500.81	280,005.11	892,153.08	99.9
FM 1341	0.5 MI W					
1135-03-015						
CSR 1135-3-15	GRAD, STRUCT, BASE & SURF					
WORK ORDER-	01-02-97	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	68			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81	280,005.11	892,153.08	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MEDINA	ETC	0.76 KM E OF SH 173		26.289	1,529,937.21	.00	.00	.0
US 90	ETC	DUNLAY						
0024-05-080	ETC							
CPM 24-5-80		ASPHALTIC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 02983026				TOTALS	1,529,937.21	.00	.00	0.0
MEDINA		FRIO C/L		210.431	1,907,287.71	.00	.00	.0
IH 35		SH 132						
0017-05-072								
CPM 17-5-72		SEAL COAT (FRONTAGE ROADS)						
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02983058				TOTALS	1,907,287.71	.00	.00	0.0
MEDINA		FM 2200 IN D'HANIS, W		8.373	10,895,449.56	485,632.67	9,116,053.57	88.0
US 90		2.8 MI W OF FM 1796						
0024-04-050								
NH 96(824)M		GR, STRS, BASE & SURF						
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	64					
E. E. HOOD & SONS, INC.								
CONTRACT 09963001				TOTALS	10,895,449.56	485,632.67	9,116,053.57	88.0
UVALDE		RM 187, N OF SABINAL		7.923	1,295,013.41	42,573.35	1,247,611.36	99.9
SH 127		8.2 KM NH OF RM 187						
0369-01-022								
STP 97(82)R		GRAD, STR, BASE & SURF						
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	98					
RAY FARIS, INC.								
CONTRACT 01973021				TOTALS	1,295,013.41	42,573.35	1,247,611.36	99.9
UVALDE		AT NUECES RIVER		.042	445,578.95	.00	.00	.0
US 90								
0023-05-063								
ER 97(3)		EROSION REPAIR AND CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 03983022				TOTALS	445,578.95	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	271,666,483.22
							DISTRICT ESTIMATES THIS MONTH	10,848,915.80
							DISTRICT TOTAL ESTIMATES PAID TO DATE	153,564,716.91

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA FM1099 6022-14-001 RMC - 602214001	VARIOUS LOCATIONS IN ATASCOSA AND FRIO COUNTIES BASE, CEMENT AND SURFACING	19.328	146,144.78'	.00'	.00'	.0'
FRIO FM1582 6022-14-002 RMC - 602214001	17.335 KM WEST OF FRIO/LASALLE C/L LASALLE COUNTY LINE BASE, CEMENT AND SURFACING	17.330	48,717.73'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. E. HOOD & SONS, INC. CONTRACT 01984019		TOTALS	194,862.51'	.00'	.00'	0.0'
ATASCOSA IH0037 6025-70-001 RMC - 602570001	IH 37 NORTH BOUND PICNIC AREA IH 37 SOUTH BOUND PICNIC AREA MOWING OF PICNIC AREAS	.001	14,800.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R & R SERVICES CONTRACT 02981505		TOTALS	14,800.00'	.00'	.00'	0.0'
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FRANK'S MOWING & CONST CO. CONTRACT 10964016		TOTALS	215,865.00'	.00'	.00'	0.0'
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	183,338.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 138 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOHN M. SHILLING, INC. CONTRACT 12974044		TOTALS	183,338.00'	.00'	.00'	0.0'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-17-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-24-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CANHAM CONTRACTING, INC. CONTRACT 10964010		TOTALS	84,063.20'	.00'	.00'	0.0'
BEXAR IH0010 6021-73-001 RMC - 602173001	VARIOUS HIGHWAYS SAN ANTONIO DISTRICT THERMOPLASTIC STRIPING	.001	757,985.64'	186,139.79'	284,265.38'	37.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 45 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-11-98 02-11-98 0 51			
FLASHER EQUIPMENT CO. CONTRACT 01984005		TOTALS	757,985.64'	186,139.79'	284,265.38'	37.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	231,461.00	.00	.00	.0
IH0010 6003-38-001 RMC - 600338001						
CONSTRUCT AND INSTALL SIGNS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-01-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	.00	.00	0.0
BEXAR CUELBRA PERRIN-BEITEL		.001	99,111.36	.00	.00	.0
IH0410 6025-49-001 RMC - 602549001						
LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-01-98 288 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-02-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ARENDELLE ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS WITHIN THE N.M.MAINT. SECTION		.001	99,996.00	.00	.00	.0
US0281 6025-95-001 RMC - 602595001						
LITTER PICKUP						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 288 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-09-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506		TOTALS	99,996.00	.00	.00	0.0
BEXAR EASTBOUND AND WESTBOUND IH 10		.010	121,774.00	.00	.00	.0
IH0010 6022-67-001 RMC - 602267001						
REST AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-01-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
R.C.E. LANDSCAPING						
CONTRACT 02984002		TOTALS	121,774.00	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN SW BEXAR COUNTY		.001	323,517.60	.00	.00	.0
IH0410 6012-05-001 RMC - 601205001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-11-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
K-BAR SERVICES, INC.						
CONTRACT 03974002		TOTALS	323,517.60	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		.001	283,584.00	.00	.00	.0
LP1604 6011-56-001 RMC - 601156001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	760,569.40	135,822.56	170,585.82	22.4	
IH0010	6013-91-001							
RMC - 601391001	INTERSECTION MARKING REVISIONS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40	135,822.56	170,585.82	22.4
BEXAR	VARIOUS HIGHWAY IN N.W. MAINT. SECTION		.001	80,947.20	3,372.80	13,491.20	16.6	
SH0016	6017-98-001							
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROM							
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	9					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 0971503				TOTALS	80,947.20	3,372.80	13,491.20	16.6
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.010	121,899.05	6,679.40	25,047.75	20.5	
IH0037	6018-45-001							
RMC - 601845001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 0971504				TOTALS	121,899.05	6,679.40	25,047.75	20.5
BEXAR	VARIOUS LOCATIONS-IH10, IH37, IH35 & US 90		.001	672,710.00	.00	.00	.0	
IH0010	6016-46-001							
RMC - 601646001	MAINTENANCE AND UPGRADE CCTV FIELD EQUIP							
WORK ORDER-	10-20-97	WORK BEGAN-	10-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	12					
HY POWER, INC.								
CONTRACT 0974001				TOTALS	672,710.00	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	314,716.16	.00	.00	.0	
IH0410	6003-15-001							
RMC - 600315001	MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964009				TOTALS	314,716.16	.00	.00	0.0
BEXAR	VARIOUS LOCATIONS IN THE SAN ANTONIO DISTRICT		.001	387,507.50	246,212.38	332,712.18	85.8	
IH0037	6018-65-001							
RMC - 601865001	CLEANING & SEALING CRACKS ON ROADWAY							
WORK ORDER-	12-18-97	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
NORIEGA AND NORIEGA, INC.								
CONTRACT 10974013				TOTALS	387,507.50	246,212.38	332,712.18	85.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	233,133.00	.00	.00	.0
IHO410 6021-04-001 RMC - 602104001						
CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	02-27-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
MICA CORPORATION						
CONTRACT 12974002		TOTALS	233,133.00	.00	.00	0.0
COMAL VARIOUS LOCATIONS IN COMAL COUNTY		.001	189,410.00	.00	.00	.0
IHO035 6002-94-001 RMC - 600294001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00	.00	.00	0.0
FRIO VARIOUS HIGHWAYS IN FRIO COUNTY		.001	206,464.50	.00	.00	.0
IHO035 6009-74-001 RMC - 600974001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-13-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 01974007		TOTALS	206,464.50	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES		.001	435,636.20	.00	.00	.0
FM0472 6009-38-001 RMC - 600938001						
PAVEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	.00	.00	0.0
GUADALUPE 4.64 KM EAST OF SH 123		20.530	1,038,788.18	.00	.00	.0
FM0020 6008-34-001 RMC - 600834001						
SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18	.00	.00	0.0
GUADALUPE VARIOUS LOCATION		.100	273,533.80	.00	.00	.0
FM0078 6024-47-001 RMC - 602447001						
BLADE LEVEL-UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 02984041		TOTALS	273,533.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	VARIOUS LOCATIONS			.001	370,698.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS							
6007-91-001								
RMC - 600791001	MOWING							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00	.00	.00	0.0
GUADALUPE	REF. MRK. 621			.010	138,995.12	5,501.88	11,103.76	7.9
IH0010	REF. MRK. 622							
6020-24-001								
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.							
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12974021				TOTALS	138,995.12	5,501.88	11,103.76	7.9
KENDALL	VARIOUS HIGHWAYS			.001	133,516.00	.00	.00	.0
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S							
6003-21-001								
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00	.00	.00	0.0
KERR	VARIOUS LOCATIONS			.001	294,891.58	.00	.00	.0
IH0010	IN KERR, KENDALL & BANDERA COUNTIES							
6007-57-001								
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58	.00	.00	0.0
KERR	VARIOUS HIGHWAYS			.001	217,968.00	.00	.00	.0
US0083	IN KERR COUNTY							
6003-70-001								
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEMOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0
KERR	VARIOUS LOCATIONS			10.000	98,024.12	38,837.23	53,706.45	54.7
FM0479	VARIOUS LOCATIONS							
6020-91-001								
RMC - 602091001	DRAINAGE PIPE, EMBANKMENT, BASE AND SURF							
WORK ORDER-	02-09-98	WORK BEGAN-	02-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43					
ALLEN KELLER COMPANY								
CONTRACT 12971501				TOTALS	98,024.12	38,837.23	53,706.45	54.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN	VARIOUS LOCATIONS			.001	101,934.00	.00	.00	.0
SH0016	IN MCMULLEN COUNTY							
6004-96-001								
RMC - 600496001	MOWING RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MEDINA	VARIOUS HIGHWAYS IN MEDINA,			.001	395,289.65	.00	.00	.0
FM1250	ATASCOSA AND FRIO COUNTIES							
6022-24-001								
RMC - 60224001	SEAL COAT AND OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 01984014				TOTALS	395,289.65	.00	.00	0.0
MEDINA	VARIOUS LOCATIONS			.001	109,360.80	.00	.00	.0
IH0035	IN MEDINA COUNTY							
6002-73-001								
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA	VARIOUS HIGHWAYS			.001	87,847.20	.00	.00	.0
US0090								
6002-82-001								
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
UVALDE	VARIOUS LOCATIONS			.001	109,912.54	.00	.00	.0
US0083								
6023-97-001								
RMC - 602397001	GRAD, STR, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 02984027				TOTALS	109,912.54	.00	.00	0.0
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76	.00	.00	.0
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILSON	VARIOUS LOCATIONS IN WILSON COUNTY			.001	142,047.36	.00	.00	8.6
US0181								
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6

DISTRICT CONTRACT AMOUNT 9,744,278.43
DISTRICT ESTIMATES THIS MONTH 622,566.04
DISTRICT TOTAL ESTIMATES PAID TO DATE 890,912.54

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ARANSAS BU 35 AT SKI BASIN		.001	72,052.00	665.00	59,471.90	86.8
BS 35-L 0180-07-015 C 180-7-15						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-18-96	WORK BEGAN-	09-09-96				
DATE WORK COMPLETED-	TIME COMPUTED-	07-04-96				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	93				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00	665.00	59,471.90	86.8
GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56	.00	.00	.0
US 183 0.08 KM SOUTH OF LOOP 71						
0155-04-040 BR REPL-SAN ANTONIO RV BR & RELIEF BR						
BR						
WORK ORDER- 03-05-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED-	03-21-98				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56	.00	.00	0.0
JIM WELLS N OF ALICE		9.903	19,388,966.78	1,051,840.42	2,930,691.66	15.9
US 281 S END FM 1554 O/P, N OF ALICE (NEW LOC)						
0254-03-047 RELOCATION OF US 281 (ALICE BYPASS)						
DPI 0034(004)						
WORK ORDER- 11-14-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-	TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	13				
H. B. ZACHRY COMPANY						
CONTRACT 09973001		TOTALS	19,388,966.78	1,051,840.42	2,930,691.66	15.9
JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT		2.268	3,544,148.29	225,433.89	2,099,168.96	62.3
US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE						
0254-03-060 GR, STRS, BASE & SURF						
C 254-3-60						
WORK ORDER- 02-27-97	WORK BEGAN-	05-30-97				
DATE WORK COMPLETED-	TIME COMPUTED-	03-15-97				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				
BAY, INC.						
CONTRACT 12963008		TOTALS	3,544,148.29	225,433.89	2,099,168.96	62.3
KLEBERG 0.725 KM N OF FM 1356		1.700	5,380,772.75	.00	.00	.0
US 77 0.975 KM S OF FM 1356						
0102-04-079 GR, BS, SURF, & STRUCTURES						
STP 97(523)UM						
WORK ORDER- 00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75	.00	.00	0.0
LIVE OAK ETC SAN PATRICIO COUNTY LINE NORTH		64.773	194,119.19	19,891.41	179,269.80	97.4
IH 37 OF GAMBLE GULLEY						
0074-02-057 ETC SIGNING REWORK						
IH 37-1(111)017						
WORK ORDER- 10-09-97	WORK BEGAN-	12-01-97				
DATE WORK COMPLETED-	TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	103				
V. C. HUFF, INC.						
CONTRACT 09973063		TOTALS	194,119.19	19,891.41	179,269.80	97.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
LIVE OAK IH 37 0073-07-051 CPM 73-7-51	US 281 FM 2049 SEAL COAT	409.011	4,604,776.22'	579,022.13'	1,170,271.54'	26.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-98 01-23-98 92 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-98 01-23-98 0 0			
CLARK CONSTRUCTION CO., INC.		CONTRACT 12973033	TOTALS	4,604,776.22'	579,022.13'	1,170,271.54' 26.7'
NUECES VA 0916-35-044 CL 916-35-44	VARIOUS LANDSCAPE ESTABLISHMENT	.001	94,220.00'	3,230.00'	38,142.50'	42.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 05-01-97 480 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 05-01-97 0 41			
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 03973018	TOTALS	94,220.00'	3,230.00'	38,142.50' 42.6'
NUECES FM 70 1558-03-019 CD 1558-3-19	SH 286 1.278 KM EAST OF PETRONILLA CREEK SEAL COAT AND OVERLAY	16.010	705,434.40'	18,018.79'	900,939.62'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 03-11-98 16 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 10-01-97 21 97			
HAAS - ANDERSON CONSTRUCTION, INC.		CONTRACT 05973112	TOTALS	705,434.40'	18,018.79'	900,939.62' 100.0'
NUECES MH 8043-16-002 C 8043-16-2	IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357) RECONSTR GR, STRS, SURF & ADD C&G	2.083	8,315,846.41'	274,211.43'	5,214,644.39'	66.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-96 09-21-96 378 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-96 09-21-96 0 55			
BAY, INC.		CONTRACT 07963057	TOTALS	8,315,846.41'	274,211.43'	5,214,644.39' 66.0'
NUECES SH 358 0617-01-138 NH 97(485)	WEST OF KOSTORYZ ROAD EAST OF AIRLINE ROAD GRD, BS, AND SURF	6.480	5,146,696.64'	354,770.90'	1,488,471.28'	30.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-97 10-01-97 345 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 10-01-97 0 16			
HAAS - ANDERSON CONSTRUCTION, INC.		CONTRACT 07973010	TOTALS	5,146,696.64'	354,770.90'	1,488,471.28' 30.4'
NUECES SP 3 3596-01-001 DB 94(11)	OCEAN DRIVE - ALAMEDA INTERSECTION TAMU CORPUS CHRISTI ENTRANCE GR, BS, SURF, & STRUCTURES	.500	3,927,768.79'	137,140.00'	2,879,911.23'	77.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-95 11-18-95 225 253	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-95 11-18-95 36 97			
BAY, INC.		CONTRACT 08950044	TOTALS	3,927,768.79'	137,140.00'	2,879,911.23' 77.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
NUECES SH 44 0102-01-083 C 102-1-83 WEST OF CLARKWOOD 0.19 MILE EAST OF FM 1694 GR, STRS, BASE & SURF		3.810	5,399,706.94'	81,900.98'	5,917,954.72'	99.9'
NUECES SH 44 0102-02-074 C 102-2-74 0.19 MILE EAST OF FM 1694 0.9 MILE WEST OF FM 1694 GR, STRS, BASE & SURF		1.339	1,847,804.32'	6,552.51'	1,849,343.60'	99.9'
WORK ORDER- 10-11-95 WORK BEGAN- 02-29-96 DATE WORK COMPLETED- TIME COMPUTED- 10-27-95 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 60 WORKING DAYS CHARGED- 318 PERCENT TIME USED- 96						
BAY, INC. CONTRACT 08950102		TOTALS	7,247,511.26'	88,453.49'	7,767,298.32'	99.9'
NUECES CS 0916-35-041 STP 95(307)MM ON GREENWOOD FROM SH 357 SH 358 CONST 4 LN W/LT TURN LANE C & G		1.762	4,323,544.55'	345,936.45'	6,704,444.51'	99.9'
WORK ORDER- 12-29-95 WORK BEGAN- 02-26-96 DATE WORK COMPLETED- TIME COMPUTED- 01-14-96 CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED- 335 WORKING DAYS CHARGED- 336 PERCENT TIME USED- 61						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 08950124		TOTALS	4,323,544.55'	345,936.45'	6,704,444.51'	99.9'
NUECES US 77 0373-01-031 MANH 95(64)M TEX-MEX RR O/P IN ROBSTOWN 3.45 MI NORTH CONST ADD'L RDWY- 4DR		3.450	19,776,840.46'	.00'	18,373,812.22'	97.5'
WORK ORDER- 11-07-95 WORK BEGAN- 11-27-95 DATE WORK COMPLETED- TIME COMPUTED- 11-23-95 CONTRACT WORKING DAYS- 535 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 479 PERCENT TIME USED- 88						
BAY, INC. CONTRACT 09950033		TOTALS	19,776,840.46'	.00'	18,373,812.22'	97.5'
NUECES FM 70 1558-03-016 STP 96(850)RM 0.65 MILES WEST OF PETRONILLA CREEK 0.4 MILES EAST OF PETRONILLA CREEK RELOCATE ROAD AND REPLACE BRIDGE		2.823	1,918,915.01'	61,575.93'	1,709,769.80'	93.7'
WORK ORDER- 10-04-96 WORK BEGAN- 10-23-96 DATE WORK COMPLETED- TIME COMPUTED- 10-20-96 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 44 WORKING DAYS CHARGED- 182 PERCENT TIME USED- 99						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 09963006		TOTALS	1,918,915.01'	61,575.93'	1,709,769.80'	93.7'
NUECES SH 286 0326-01-046 C 326-1-46 LINE P INSTALL TRAFFIC SIGNAL		.002	179,910.95'	3,052.66'	4,945.06'	2.8'
WORK ORDER- 10-09-97 WORK BEGAN- 02-06-98 DATE WORK COMPLETED- TIME COMPUTED- 02-06-98 CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
V. C. HUFF, INC. CONTRACT 09973011		TOTALS	179,910.95'	3,052.66'	4,945.06'	2.8'
NUECES SH 361 2263-02-066 CD 2263-2-66 FROM COTTER AVENUE 0.10 KM NN OF COTTER AVENUE CURB & GUTTER AND SURFACING		.100	47,980.30'	3,754.14'	74,232.49'	100.0'
WORK ORDER- 11-21-97 WORK BEGAN- 12-29-97 DATE WORK COMPLETED- 03-20-98 TIME COMPUTED- 12-07-97 CONTRACT WORKING DAYS- 21 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 122						
DUNCAN-RUSSO, INC. CONTRACT 10973057		TOTALS	47,980.30'	3,754.14'	74,232.49'	100.0'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE) FM 2986 MEMORIAL PARKWAY IN PORTLAND 3026-01-020 STP 97(381)MM CONSTRUCTION 5 LN SEC H/C & G. SW		1.096	2,370,079.91'	8,460.60'	8,460.60'	.3'
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01983008		TOTALS	2,370,079.91'	8,460.60'	8,460.60'	0.3'
SAN PATRICIO NUECES RIVER BRIDGE IH 37 NORTH OF US 77 OVERPASS 0074-05-080 C 74-5-80 ADD. LN. & X-OVER RAMP FOR NB LANES		1.574	1,512,587.47'	149,860.02'	1,542,039.66'	99.9'
WORK ORDER-	04-25-97	WORK BEGAN-	05-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	81			
BAY LTD.						
CONTRACT 02973010		TOTALS	1,512,587.47'	149,860.02'	1,542,039.66'	99.9'
SAN PATRICIO ETC FM 893		.008	367,658.35'	5,301.00'	182,571.20'	52.2'
US 181 ETC						
0101-04-093 ETC						
C 101-4-93	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61			
V. C. HUFF, INC.						
CONTRACT 05973014		TOTALS	367,658.35'	5,301.00'	182,571.20'	52.2'
SAN PATRICIO ETC SOUTH END ARANSAS RIVER BRIDGE 2.9		44.537	5,654,403.78'	517,862.14'	5,424,557.89'	99.9'
US 77	MILES NE OF SINTON					
0371-04-048 ETC						
STP 97(396)R	RECONSTRUCTION OF PAVEMENT					
WORK ORDER-	09-03-97	WORK BEGAN-	08-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	73			
BAY LTD.						
CONTRACT 06973070		TOTALS	5,654,403.78'	517,862.14'	5,424,557.89'	99.9'
SAN PATRICIO FIFTH STREET IN SINTON 1.434		1.434	1,458,239.62'	159,420.14'	287,546.51'	20.7'
FM 2046	0.213 KM SOUTH (CR 86)					
0371-05-012						
CD 371-5-12	WIDEN RDWY, C&G SECTION					
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07973102		TOTALS	1,458,239.62'	159,420.14'	287,546.51'	20.7'
SAN PATRICIO FM 2986 1.572		1.572	11,726,620.91'	437,341.05'	7,327,625.43'	65.7'
US 181	0.13 MI S OF FM 893 U/P					
0101-04-089						
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAV MRK					
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	53			
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91'	437,341.05'	7,327,625.43'	65.7'

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN PATRICIO SH 359 IN MATHIS SOUTH 3.353 KM		3.353	1,988,366.28	83,809.03	1,195,898.96	63.3
FM 666						
1052-03-022						
STP 97(524)R WIDEN ROADWAY & REDUCE CURVES						
WORK ORDER-	10-05-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	56			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08973022		TOTALS	1,988,366.28	83,809.03	1,195,898.96	63.3
SAN PATRICIO SOUTH OF MATHIS LIVE OAK COUNTY LINE		8.845	1,237,547.66	388,990.96	1,109,007.24	94.3
IH 37						
0074-03-030						
IM 37-1(112)017 PLANING UNDERSEAL, HMACP & MBGF						
WORK ORDER-	10-05-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	59			
BAY LTD.						
CONTRACT 09973009		TOTALS	1,237,547.66	388,990.96	1,109,007.24	94.3
SAN PATRICIO SOUTH END OF NUECES RIVER BRIDGE		.848	531,093.00	.00	.00	.0
IH 37						
0074-05-083						
IM 37-1(63)17 REPAIR BR JNTS, HMAC, SGTS, CTB, PAV MRK						
NUECES 457 M SOUTH OF UPRR U/P		3.819	347,825.41	.00	.00	.0
IH 37						
0074-06-187						
IM 37-1(63)17 HMACP, MBGF, CONC TRAF BARRIER						
WORK ORDER-	01-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12973052		TOTALS	878,918.41	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					115,260,379.95	
DISTRICT ESTIMATES THIS MONTH					4,918,041.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					68,673,192.77	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	VARIOUS			166.000	74,159.00'	.00'	74,705.00'	99.9'
BS0035L								
6019-51-001								
RMC - 601951001	CRACK SEALING							
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30					
KUNTZ CONTRACTING CORP.								
CONTRACT 10971604				TOTALS	74,159.00'	.00'	74,705.00'	99.9'
BEE	VARIOUS			484.000	63,844.56'	.00'	.00'	.0'
US0181								
6019-50-001								
RMC - 601950001	CRACK SEALING							
WORK ORDER-	04-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 10971603				TOTALS	63,844.56'	.00'	.00'	0.0'
NUECES	VARIOUS			85.270	78,235.00'	.00'	36,155.00'	81.8'
SH0358								
6023-84-001								
RMC - 602384001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14					
NUMAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00'	.00'	36,155.00'	81.8'
DISTRICT CONTRACT AMOUNT							216,238.56	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							110,860.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BRAZOS 1 KM N OF ROCK PRAIRIE ROAD		0.5	46.993	1,092,625.92	9,075.63	84,939.26	8.1
SH 6 ETC	KM S OF ROCK PRAIRIE ROAD						
0049-12-051 ETC							
CPM 49-12-51	SURF TRT, HOT MIX OVERLAY, PAY MARKINGS & MARKERS						
WORK ORDER-	02-20-98	WORK BEGAN-	02-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEMMAN & KENG PAVING COMPANY INC.							
CONTRACT 01983032		TOTALS		1,092,625.92	9,075.63	84,939.26	8.1
BRAZOS AT PEACH CREEK CUTOFF INTERCHANGE		.001		147,299.35	25,780.43	25,780.43	18.4
SH 6							
0050-02-074							
CD 50-2-74	CONSTRUCTION OF TWO DETENTION PONDS						
WORK ORDER-	02-17-98	WORK BEGAN-	03-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	39				
D & J DOZER							
CONTRACT 01983076		TOTALS		147,299.35	25,780.43	25,780.43	18.4
BRAZOS FM 2776		9.711		186,857.51	.00	.00	.0
FM 974	FM 2038						
0540-03-019							
CSR 540-3-19	SPOT REPAIR AND SURFACE TREATMENT						
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02983091		TOTALS		186,857.51	.00	.00	0.0
BRAZOS 245 M N OF FM 158 OVERPASS		10.564		1,555,018.55	.00	425,772.64	28.8
SH 6	BS 6-R						
0049-12-047							
CPM 49-12-47	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	77				
YOUNG CONTRACTORS, INC.							
CONTRACT 04973041		TOTALS		1,555,018.55	.00	425,772.64	28.8
BRAZOS SH 47		12.297		1,049,769.91	84,598.31	712,201.88	71.4
SH 21	FM 158						
0116-04-083							
GD 116-4-83	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	54				
YOUNG CONTRACTORS, INC.							
CONTRACT 04973049		TOTALS		1,049,769.91	84,598.31	712,201.88	71.4
BRAZOS BS 6-R IN BRYAN, S		.001		147,146.00	7,847.48	104,055.21	74.4
SH 6	BS 6-R IN COLLEGE STATION						
0049-12-049							
CL 49-12-49	LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-15-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100				
HMC CONTRACTORS, INC.							
CONTRACT 04973096		TOTALS		147,146.00	7,847.48	104,055.21	74.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZOS FM 2818 2399-01-034 NH 97(546)	CARSON STREET FM 60 REHABILITATE EXISTING ROADWAY	6.984	2,179,592.89'	306,890.63'	674,316.53'	32.5'

BRAZOS FM 2818 2851-01-025 CPM 2851-1-25	PROVIDENCE AVENUE 2.6 KM NORTH SEAL COAT	2.684	486,946.44'	4,898.27'	124,285.93'	26.8'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 176 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-97 11-02-97 0 19			

YOUNG CONTRACTORS, INC.						
CONTRACT 08973083		TOTALS	2,666,539.33'	311,788.90'	798,602.46'	31.5'

BRAZOS BS 6-R 0050-01-056 DBUSTP 89(61)	FM 60 SOUTH DOMINIK STREET WIDENING OF A NON-FREWAY FACILITY	1.223	4,786,823.06'	422,434.35'	4,415,993.96'	97.1'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-96 375 383	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-96 01-20-96 42 92			

YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	422,434.35'	4,415,993.96'	97.1'

BURLESON SH 21 0116-02-035 CPM 116-2-35	4.5KM W OF SECOND DAVIDSON CREEK BRIDGE WEST END OF SECOND DAVIDSON CREEK BRIDGE ASPHALTIC CONCRETE PAVEMENT OVERLAY	5.221	369,874.84'	.00'	.00'	.0'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		

HUNTER INDUSTRIES, INC.						
CONTRACT 01983036		TOTALS	369,874.84'	.00'	.00'	0.0'

BURLESON SH 36 0186-03-052 STP 98(74)R	SECOND DAVIDSON CREEK FM 60 WEST RESTORATION OF EXISTING ROADWAY	13.630	1,719,317.20'	.00'	.00'	.0'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-98 72 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-21-98 0 10			

HUNTER INDUSTRIES, INC.						
CONTRACT 01983056		TOTALS	1,719,317.20'	.00'	.00'	0.0'

BURLESON ETC FM 60 0506-02-023 ETC CSR 506-2-23	VARIOUS LIGHT REHABILITATION AND SEAL COAT	115.610	1,589,524.04'	.00'	.00'	.0'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		

JM PAVING						
CONTRACT 03983030		TOTALS	1,589,524.04'	.00'	.00'	0.0'

FREESTONE ETC SH 14 0093-03-018 ETC CPM 93-3-18	DISTRICT WIDE SEAL COAT	336.013	2,824,813.00'	.00'	.00'	.0'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-98 59 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		

NEHMAN & KENG PAVING COMPANY INC.						
CONTRACT 01983007		TOTALS	2,824,813.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	ETC	FM 553	IH 45'	29.044	871,402.52'	.00'	.00'	.0'
US 84	ETC							
0057-03-024	ETC							
CPM 57-3-24		PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS						
WORK ORDER-	03-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 01983068				TOTALS	871,402.52'	.00'	.00'	0.0'
FREESTONE	ETC	US 84	US 84'	137.853	1,241,221.21'	29,792.53'	267,696.39'	22.7'
BU 84-R	ETC							
0057-03-021	ETC							
CPM 57-3-21		SEAL COAT						
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	60					
JM PAVING								
CONTRACT 04973129				TOTALS	1,241,221.21'	29,792.53'	267,696.39'	22.7'
FREESTONE		FM 489	US 79	9.502	4,632,402.20'	.00'	2,214,162.00'	52.2'
US 84		US 79						
0057-05-020								
STP 96(806)R		GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	56					
GLENN FUQUA, INC.								
CONTRACT 08963007				TOTALS	4,632,402.20'	.00'	2,214,162.00'	52.2'
FREESTONE		FM 833 NORTH		4.371	1,873,588.13'	209,615.37'	1,010,828.74'	56.7'
FM 2570		TO THE END OF FM 2570						
0456-04-011								
CC 456-4-11		GRAD, STRS, FLEX BS, SURF TRT & PAV MARK						
WORK ORDER-	12-31-97	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	39					
A. L. HELMCAMP, INC.								
CONTRACT 11973008				TOTALS	1,873,588.13'	209,615.37'	1,010,828.74'	56.7'
GRIMES		BRAZOS COUNTY LINE (INCLUDES BRIDGE) CURB & GUTTER SECTION IN NAVASOTA		33.071	3,200,141.34'	105,089.12'	3,432,911.37'	100.0'
SH 105								
0315-04-054								
CSR 315-4-54		RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-	03-06-98	TIME COMPUTED-	07-19-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	87					
YOUNG CONTRACTORS, INC.								
CONTRACT 05973071				TOTALS	3,200,141.34'	105,089.12'	3,432,911.37'	100.0'
GRIMES		SH 105		16.430	2,208,151.87'	546,956.15'	1,090,884.40'	52.0'
SH 6		WALLER COUNTY LINE						
0050-03-074								
CPM 50-3-74		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-02-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	60					
YOUNG CONTRACTORS, INC.								
CONTRACT 05973097				TOTALS	2,208,151.87'	546,956.15'	1,090,884.40'	52.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES .8 KM S OF FM 244			15.961	1,568,429.61	303,599.87	1,096,727.41	73.6
FM 39 SH 90							
0639-01-019 CSR 639-1-19 LIM TRT SUBGR, FLEX BASE AND TWO CST							
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	63				
SMITH & CO. CONTRACT 06973040			TOTALS	1,568,429.61	303,599.87	1,096,727.41	73.6
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E SH 105			6.581	1,170,618.05	.00	.00	.0
0050-03-077 CSR 50-3-77 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	09-03-97	WORK BEGAN-	00-00-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
JONES G. FINKE INC. CONTRACT 07973044			TOTALS	1,170,618.05	.00	.00	0.0
LEON ON IH 45 M FRONTAGE ROAD FROM OSR MUSTANG CREEK			12.321	919,190.48	144,409.40	699,858.91	80.1
0675-04-039 MC 675-4-39 RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	12-15-97	WORK BEGAN-	12-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47				
BIG CREEK CONSTRUCTION, LTD. CONTRACT 11973058			TOTALS	919,190.48	144,409.40	699,858.91	80.1
MADISON FM 2289 SH 21			35.563	533,285.09	.00	.00	.0
0552-02-019 CSR 552-2-19 LIGHT REHABILITATION AND SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-					
A. L. HELMCAMP, INC. CONTRACT 03983090			TOTALS	533,285.09	.00	.00	0.0
MADISON NORTH ZULCH, WEST 9.193 KM NAVASOTA RIVER			9.193	772,286.69	.00	479,494.10	65.3
0117-04-030 CPM 117-4-30 BASE REPAIR, PLANING, ONE COURSE ST, ETC							
WORK ORDER-	06-09-97	WORK BEGAN-	08-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	82				
SMITH & CO. CONTRACT 05973042			TOTALS	772,286.69	.00	479,494.10	65.3
MADISON IH 45 EAST FRONTAGE ROAD SH 21			.001	119,872.15	.00	120,635.46	100.0
0117-05-035 C 117-5-35 TRAFFIC SIGNAL							
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-	03-24-98	TIME COMPUTED-	08-29-97				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	96				
MILLIRON CONSTRUCTION, INC. CONTRACT 06973014			TOTALS	119,872.15	.00	120,635.46	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MADISON	SH 21 (RM 141.8)			7.698	1,434,133.10'	.00'	.00'	.0'
IH 45	SH 75 SB (RM 146.7)							
0675-05-042								
IM 45-2(91)142	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34					
SMITH & CO.								
CONTRACT 07973081				TOTALS	1,434,133.10'	.00'	.00'	0.0'
MADISON	FM 2548 IN MIDWAY			4.271	1,253,115.11'	.00'	1,179,737.55'	99.0'
SH 21	TRINITY RIVER							
0117-05-033								
STP 96(807)R	REHABILITATION OF EXISTING PAVEMENT							
WORK ORDER-	10-09-96	WORK BEGAN-	11-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96					
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	99					
GLENN FUQUA, INC.								
CONTRACT 09963007				TOTALS	1,253,115.11'	.00'	1,179,737.55'	99.0'
MILAM	ON CR 521 AT SIX MILE CREEK			.115	339,604.74'	47,595.19'	298,286.64'	92.4'
CR								
0917-12-021								
BR 93(120)OX	GR, STRS, AND BASE							
WORK ORDER-	09-25-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	74					
S.F.M. CONSTRUCTION, INC.								
CONTRACT 08973099				TOTALS	339,604.74'	47,595.19'	298,286.64'	92.4'
MILAM	FM 487			7.433	931,739.02'	62,034.23'	62,034.23'	7.0'
FM 3061	FM 486							
0590-06-004								
AR 590-6-4	RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	37					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 11973024				TOTALS	931,739.02'	62,034.23'	62,034.23'	7.0'
ROBERTSON	ETC	VARIOUS		56.498	835,285.14'	33,037.76'	33,037.76'	4.1'
FM 391	ETC							
0262-06-018	ETC							
CSR 262-6-18	LIGHT REHABILITATION AND SEAL COAT							
WORK ORDER-	03-09-98	WORK BEGAN-	03-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4					
YOUNG CONTRACTORS, INC.								
CONTRACT 02983033				TOTALS	835,285.14'	33,037.76'	33,037.76'	4.1'
ROBERTSON	FM 485			3.127	1,644,923.95'	90,907.33'	1,697,245.40'	99.9'
SH 6	FM 391							
0049-07-050								
STP 97(335)R	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	94					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	69					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973020				TOTALS	1,644,923.95'	90,907.33'	1,697,245.40'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

ROBERTSON ETC SH 14 1.8 137.922 1,287,105.67' .00' 1,203,732.92' 95.4'
SH 6 ETC KM N OF MUD CREEK
0049-06-066 ETC
CPM 49-6-66 SEAL COAT

WORK ORDER- 06-03-97 WORK BEGAN- 08-11-97
DATE WORK COMPLETED- TIME COMPUTED- 06-15-97
CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED- 35
WORKING DAYS CHARGED- 83 PERCENT TIME USED- 97

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

BRANNAN PAVING COMPANY, INC. CONTRACT 04973128 TOTALS 1,287,105.67' .00' 1,203,732.92' 95.4'

ROBERTSON ANDERSON STREET IN HEARNE 16.832 3,576,582.68' 29,219.24' 29,219.24' .8'
SH 6 16.832 KM SOUTH
0049-08-050
CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY

WORK ORDER- 07-03-97 WORK BEGAN- 03-31-98
DATE WORK COMPLETED- TIME COMPUTED- 03-31-98
CONTRACT WORKING DAYS- 94 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

JONES G. FINKE INC. CONTRACT 05973033 TOTALS 3,576,582.68' 29,219.24' 29,219.24' 0.8'

ROBERTSON AT WALNUT CREEK .001 6,890.00' 1,539.58' 6,046.60' 100.0'
FM 46
0540-01-031
BR 95(108)2 ENVIRONMENTAL MITIGATION

WORK ORDER- 10-13-97 WORK BEGAN- 11-19-97
DATE WORK COMPLETED- 03-09-98 TIME COMPUTED- 10-29-97
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 80

HMC CONTRACTORS, INC. CONTRACT 09973016 TOTALS 6,890.00' 1,539.58' 6,046.60' 100.0'

ROBERTSON ETC FALLS COUNTY LINE SH 14' 71.995 780,265.38' 29,205.28' 34,412.23' 4.6'
SH 6 ETC
0049-06-051 ETC
CPM 49-6-51 SEAL COAT

WORK ORDER- 01-26-98 WORK BEGAN- 01-30-98
DATE WORK COMPLETED- TIME COMPUTED- 01-30-98
CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED- 4
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 23

CLARK CONSTRUCTION CO., INC. CONTRACT 12973059 TOTALS 780,265.38' 29,205.28' 34,412.23' 4.6'

WALKER ETC GRAHAM ROAD 159.647 1,411,059.28' .00' .00' .0'
SH 75 ETC MONTGOMERY COUNTY LINE
0110-01-031 ETC
CPM 110-1-31 SURFACE TREATMENT, PAVEMENT
MARKINGS AND MARKERS

WORK ORDER- 02-20-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 59 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

NEWMAN & KENG PAVING COMPANY INC. CONTRACT 01983029 TOTALS 1,411,059.28' .00' .00' 0.0'

WALKER SH 150 7.450 1,366,002.66' .00' .00' .0'
FM 2693 SAN JACINTO COUNTY LINE
2829-01-004
MC 2829-1-4 RESTORATION OF EXISTING ROADWAY

WORK ORDER- 03-25-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 04-10-98
CONTRACT WORKING DAYS- 86 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

SMITH & CO. CONTRACT 02983079 TOTALS 1,366,002.66' .00' .00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER ETC 11TH ST. IN HUNTSVILLE				SH 19' 123.534	1,133,052.67'	41,847.24'	617,161.06'	57.3'
SH 30 ETC N OF HUNTSVILLE								
0109-12-005 ETC								
CPM 109-12-5 SEAL COAT								
WORK ORDER-	08-05-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	60					
NENMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973052				TOTALS	1,133,052.67'	41,847.24'	617,161.06'	57.3'
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM				24.013	4,648,608.93'	3,689.82'	677,985.59'	15.3'
IH 45 SH 75 TO FM 1696 (SB LANES)								
0675-06-069								
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	21					
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93'	3,689.82'	677,985.59'	15.3'
WALKER AT INTERS ON UNIVERSITY ST, AVE I AND				.003	306,643.98'	.00'	303,027.71'	100.0'
SH 30 AVE F								
0109-12-004								
C.109-12-4 CLOSED LOOP SIGNAL SYSTEM								
WORK ORDER-	09-18-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-	03-10-98	TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	56					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	145					
GEORGIA ELECTRIC COMPANY								
CONTRACT 08963077				TOTALS	306,643.98'	.00'	303,027.71'	100.0'
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE				4.505	1,063,900.33'	15,980.08'	69,442.91'	6.8'
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE								
0213-01-026								
STP 97(373)R REHABILITATE EXISTING ROADWAY								
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17					
SMITH & CO.								
CONTRACT 08973029				TOTALS	1,063,900.33'	15,980.08'	69,442.91'	6.8'
WALKER INTERSECTION OF SH 75 AND FM 2821				.001	55,323.18'	17,860.60'	17,860.60'	33.9'
SH 75								
0166-08-035								
STP 98(2)HES INSTALL TRAFFIC SIGNAL								
WORK ORDER-	11-18-97	WORK BEGAN-	12-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973018				TOTALS	55,323.18'	17,860.60'	17,860.60'	33.9'
WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.				.001	15,475.77'	3,576.45'	3,576.45'	24.3'
SH 75								
0110-01-028								
STP 98(10)HES INSTALL SAFETY LIGHTING								
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	38					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973046				TOTALS	15,475.77'	3,576.45'	3,576.45'	24.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER INTERSECTION OF US 190 AND SH 30		.001	79,469.97	.00	.00	.0
US 190 0213-01-028 STP 98(64)HES						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11973018		TOTALS	79,469.97	.00	.00	0.0
WASHINGTON ETC	AUSTIN COUNTY LINE	US	78.395	624,692.70	.00	.00
FM 389 ETC	290					.0
0315-08-030 ETC						
CPM 315-8-30	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS					
WORK ORDER-	03-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CSS, INC.						
CONTRACT 01983033		TOTALS	624,692.70	.00	.00	0.0
WASHINGTON ETC	US 290	FM	128.925	989,665.69	38,638.32	38,638.32
SP 125 ETC	390, ETC.					4.1
0114-15-003 ETC						
CPM 114-15-3	SEAL COAT					
WORK ORDER-	02-20-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 01983069		TOTALS	989,665.69	38,638.32	38,638.32	4.1
WASHINGTON	0.8 KM WEST OF FM 1155	.208	42,476.54	.00	.00	.0
US 290	EAST 0.208 KM					
0114-10-079						
MC 114-10-79	MEDIAN CROSS-OVER WITH LEFT TURN LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT LANGE, INCORPORATED						
CONTRACT 03983045		TOTALS	42,476.54	.00	.00	0.0
WASHINGTON	FM 1155	7.855	927,155.58	570.00	813,330.86	92.3
FM 1370	FLAT PRAIRIE ROAD					
1404-01-010						
CSR 1404-1-10	RESTORATION OF EXISTING ROADWAY					
WORK ORDER-	06-02-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	84			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973133		TOTALS	927,155.58	570.00	813,330.86	92.3
WASHINGTON	ON PARK ROAD 12 IN WASHINGTON ON THE BRAZOS STATE PARK	.300	1,149,904.31	2,877.73	1,007,483.13	100.0
PR 12						
0509-01-004						
C 509-1-4	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	12-03-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-	03-13-98	TIME COMPUTED-	12-19-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 10963051		TOTALS	1,149,904.31	2,877.73	1,007,483.13	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WASHINGTON	AUSTIN CO. LINE			3.106	3,772,658.84	8,670.51	2,038,512.14	56.8
SH 36	1.5 MILE SOUTH	US 290						
0187-01-025								
NH 96(808)M	REHAB & MDN EXISTING RDWY							
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	89					
HUNTER INDUSTRIES, INC.								
	CONTRACT 11963004			TOTALS	3,772,658.84	8,670.51	2,038,512.14	56.8
					DISTRICT CONTRACT AMOUNT		76,423,241.38	
					DISTRICT ESTIMATES THIS MONTH		3,044,087.08	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		34,079,043.31	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BRAZOS VARIOUS				.001	191,810.80'	.00'	.00'	.0'
US0190 6019-31-001 RMC - 601931001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 02984003				TOTALS	191,810.80'	.00'	.00'	0.0'
BRAZOS VARIOUS ROADWAYS				.001	57,400.00'	.00'	.00'	.0'
SH0021 VARIOUS ROADWAYS								
6016-97-001 RMC - 601697001 TREE PRUNING, AND TRIMMING & UNDERBRUSH								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
QUALITY PLUMBING & ELECTRIC								
CONTRACT 0971702				TOTALS	57,400.00'	.00'	.00'	0.0'
BRAZOS VARIOUS				.001	19,413.00'	3,823.20'	13,205.70'	68.0'
BS0006R 6017-05-001 RMC - 601705001 CLEANING JOINT AND/OR CRACK SEAL								
WORK ORDER-	12-11-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	60					
DURON & ASSOC., INC.								
CONTRACT 0971703				TOTALS	19,413.00'	3,823.20'	13,205.70'	68.0'
BRAZOS VARIOUS				.001	8,482.40'	3,549.50'	8,984.64'	100.0'
SH0030 6017-08-001 RMC - 601708001 REPLACEMENT OF RAISED PAVEMENT MARKERS								
WORK ORDER-	12-09-97	WORK BEGAN-	12-10-97					
DATE WORK COMPLETED-	03-16-98	TIME COMPUTED-	12-10-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	80					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 0971704				TOTALS	8,482.40'	3,549.50'	8,984.64'	100.0'
BRAZOS VARIOUS				.001	74,640.81'	14,334.99'	23,397.34'	31.3'
FM2818 6017-14-001 RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN								
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 0971705				TOTALS	74,640.81'	14,334.99'	23,397.34'	31.3'
BRAZOS 0.783 KM E OF FM 46				.001	50,134.06'	.00'	.00'	.0'
OS0000 10.655 KM EAST								
6017-25-001 RMC - 601725001 UPGRADE DRVHY CULV AND CLEAN DITCH								
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 0971706				TOTALS	50,134.06'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS VARIOUS		.001	31,133.56'	.00'	10,663.18'	34.2'
SH0006 6017-07-001 RMC - 601707001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8			
Merkel Construction Co Inc						
CONTRACT 10971703		TOTALS	31,133.56'	.00'	10,663.18'	34.2'
BURLESON VARIOUS HIGHWAYS		369.780	88,216.16'	.00'	.00'	.0'
SH0036 VARIOUS HIGHWAYS						
6020-28-001 MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 602028001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
Brenham Mowing						
CONTRACT 02984004		TOTALS	88,216.16'	.00'	.00'	0.0'
BURLESON VARIOUS		.001	71,220.00'	.00'	26,322.00'	36.9'
SH0021 VARIOUS						
6018-39-001 SIGNAL INSTALLATION / UPGRADE						
RMC - 601839001						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	11	*****		
Milliron Construction, Inc.						
CONTRACT 10971704		TOTALS	71,220.00'	.00'	26,322.00'	36.9'
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	55,040.00'	16,981.00'	16,981.00'	30.8'
SH0075						
6020-23-001 TREE AND BRUSH CONTROL						
RMC - 602023001						
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4	*****		
K & R Contractors						
CONTRACT 01981703		TOTALS	55,040.00'	16,981.00'	16,981.00'	30.8'
FREESTONE VARIOUS		.001	16,393.00'	.00'	.00'	.0'
US0084						
6022-55-001 SMALL ROAD SIGN ASSEMBLIES						
RMC - 602255001						
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
Argo Coatings, LLC						
CONTRACT 01981705		TOTALS	16,393.00'	.00'	.00'	0.0'
FREESTONE VARIOUS		.001	171,198.32'	.00'	.00'	.0'
IH0045						
6021-00-001 MOWING HIGHWAY RIGHT OF WAY						
RMC - 602100001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
Lawrence H. Sims						
CONTRACT 02984011		TOTALS	171,198.32'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY				.001	139,850.00'	.00'	.00'	.0'
SH0075								
6021-03-001								
RMC - 602103001 BASE REPAIR								
WORK ORDER-	03-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 02984040				TOTALS	139,850.00'	.00'	.00'	0.0'
GRIMES VARIOUS				.001	112,494.06'	.00'	.00'	.0'
SH0006								
6020-89-001								
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06'	.00'	.00'	0.0'
GRIMES VARIOUS ROADS				.001	48,349.68'	.00'	1,575.59'	53.2'
SH0090								
6012-98-001								
RMC - 601298001 SEAL CRACKS								
WORK ORDER-	12-30-97	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100					
DURON & ASSOC., INC.								
CONTRACT 10971701				TOTALS	48,349.68'	.00'	1,575.59'	53.2'
LEON VARIOUS				.001	168,622.07'	.00'	.00'	.0'
IH0045								
6019-86-001								
RMC - 601986001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 02984021				TOTALS	168,622.07'	.00'	.00'	0.0'
LEON VARIOUS				.001	113,522.00'	.00'	.00'	.0'
FM0542								
6021-99-001								
RMC - 602199001 REPAIRING EXISTING FLEXIBLE PAVEMENT STR								
WORK ORDER-	03-16-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16					
AJAX EQUIPMENT COMPANY								
CONTRACT 02984045				TOTALS	113,522.00'	.00'	.00'	0.0'
LEON VARIOUS ROADS IN LEON COUNTY				.001	43,795.00'	21,676.59'	32,194.30'	73.5'
IH0045								
6015-58-001								
RMC - 601558001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	01-21-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11					
MERKEL CONSTRUCTION CO INC								
CONTRACT 10971702				TOTALS	43,795.00'	21,676.59'	32,194.30'	73.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	VARIOUS ROADS IN LEON COUNTY			.001	18,000.00	.00	16,275.75	100.0
US0079								
6021-08-001								
RMC - 602108001	JOINT AND CRACK SEALING							
WORK ORDER-	01-27-98	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-	03-02-98	TIME COMPUTED-	02-23-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20					
KUNTZ CONTRACTING CORP.								
CONTRACT 11971704				TOTALS	18,000.00	.00	16,275.75	100.0
MADISON	COUNTY LINE			12.000	94,140.00	.00	.00	.0
IH0045								
6021-91-001								
RMC - 602191001	MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DON YATES								
CONTRACT 02984047				TOTALS	94,140.00	.00	.00	0.0
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01	.00	.00	.0
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01	.00	.00	0.0
MILAM	THE MILAM COUNTY MAINTENANCE OFFICE			.001	5,850.00	.00	.00	99.9
US0077								
6019-63-001								
RMC - 601963001	CLEAN AND PAINT RADIO TOWERS							
WORK ORDER-	01-30-98	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45					
ARGO COATINGS, LLC								
CONTRACT 12971702				TOTALS	5,850.00	.00	.00	99.9
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87	.00	.00	.0
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87	.00	.00	0.0
WALKER	VARIOUS ROADS			.001	136,938.40	.00	.00	.0
IH0045								
6020-47-001								
RMC - 602047001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 02984028				TOTALS	136,938.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	CTY. LINE			.001	98,124.00	.00	.00	.0
US0290	CTY. LINE							
6019-30-001								
RMC - 601930001	MOWING RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAVID SCHOMBURG								
	CONTRACT 02984056	TOTALS			98,124.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,047,299.20
DISTRICT ESTIMATES THIS MONTH 60,365.28
DISTRICT TOTAL ESTIMATES PAID TO DATE 149,599.50

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN ON MCMILLAN DR AT MAXWELL CREEK		.102	195,379.00'	.00'	191,361.69'	99.9'
CR 0918-24-016 BR 88(714)OX						
REPLACE BR & APPRS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-97 84 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-17-97 14 100			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973032		TOTALS	195,379.00'	.00'	191,361.69'	99.9'
COLLIN IN PLANO ON COIT RD FR PARKER RD		3.474	2,615,279.34'	355,517.43'	1,600,459.40'	64.4'
MH 8010-18-002 STP 97(125)MM						
GR, BASE & PAV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 103 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 06-19-97 37 88			
APAC-TEXAS, INC.						
CONTRACT 04973099		TOTALS	2,615,279.34'	355,517.43'	1,600,459.40'	64.4'
COLLIN IN PLANO ON COIT RD FR STONEHAVEN DRIVE		1.371	3,207,953.60'	55,736.80'	969,207.26'	31.8'
MH 8010-18-003 STP 97(300)MM						
GR, BASE & PAV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 240 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-97 07-23-97 0 30			
GLENN THURMAN, INC.						
CONTRACT 05973007		TOTALS	3,207,953.60'	55,736.80'	969,207.26'	31.8'
COLLIN SH 5		1.543	5,750,528.36'	112,635.71'	5,069,844.94'	93.9'
FM 2170 2056-01-024 STP 95(133)MM						
GR, BASE & PAV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-95 364 436	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-95 10-23-95 29 111			
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36'	112,635.71'	5,069,844.94'	93.9'
COLLIN 0.1 MI N OF BETHANY RD		5.265	42,346,047.74'	859,162.30'	20,452,887.13'	50.8'
US 75 0047-06-097 NH 96(637)M						
S OF SH 121 GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-96 948 447	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 08-21-96 0 47			
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74'	859,162.30'	20,452,887.13'	50.8'
COLLIN 0.3 MI S OF 15TH ST IN PLANO		5.150	731,604.38'	58,948.81'	580,090.62'	83.4'
US 75 0047-06-105 CL 47-6-105						
SPRING CREEK PKWY LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-97 80 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 07-31-97 20 90			
TOMMY L. JOHNSON, INC.						
CONTRACT 06973021		TOTALS	731,604.38'	58,948.81'	580,090.62'	83.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
COLLIN ALMA RD SH 190 K AVE IN PLANO 2964-05-007 MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL		1.069	48,119,589.65'	.00'	47,465,785.01'	99.9'
WORK ORDER- 09-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 800 WORKING DAYS CHARGED- 865	WORK BEGAN- 10-11-93 TIME COMPUTED- 09-17-93 ADDL DAYS GRANTED- 65 PERCENT TIME USED- 100					
MCCARTHY BROTHERS COMPANY						
CONTRACT 0793007		TOTALS	48,119,589.65'	.00'	47,465,785.01'	99.9'
COLLIN M OF FM 1827 US 380 PRINCETON 0135-03-029 NH 97(5) GR STRS & SURF		5.318	15,894,563.78'	310,760.11'	2,548,599.28'	16.8'
WORK ORDER- 09-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 27	WORK BEGAN- 09-11-97 TIME COMPUTED- 09-20-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 8					
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78'	310,760.11'	2,548,599.28'	16.8'
COLLIN US 380 US 75 GRAYSON COUNTY LINE 0047-14-040 NH 97(490) ACP AND SURFACE		21.340	3,099,640.77'	70,531.63'	2,958,811.38'	99.9'
WORK ORDER- 08-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 92	WORK BEGAN- 08-21-97 TIME COMPUTED- 08-24-97 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 84					
BUSTER PAVING CO., INC.						
CONTRACT 07973020		TOTALS	3,099,640.77'	70,531.63'	2,958,811.38'	99.9'
COLLIN PRINCETON US 380 W SIDE OF LAKE LAVON 0135-04-018 NH 97(6) GR STRS & SURF		3.507	9,912,303.15'	185,881.93'	2,823,883.62'	29.9'
WORK ORDER- 09-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 315 WORKING DAYS CHARGED- 50	WORK BEGAN- 09-09-97 TIME COMPUTED- 09-20-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 10					
SUNMOUNT CORPORATION						
CONTRACT 07973061		TOTALS	9,912,303.15'	185,881.93'	2,823,883.62'	29.9'
COLLIN ON 14TH ST FROM LOS RIOS BLVD MH ECL OF PLANO 8026-18-001 STP 96(403)MM MDN GR STRS & SURF		2.375	7,742,187.77'	779,316.98'	5,779,608.87'	78.5'
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 390 WORKING DAYS CHARGED- 255	WORK BEGAN- 12-10-96 TIME COMPUTED- 10-18-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 65					
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77'	779,316.98'	5,779,608.87'	78.5'
COLLIN IN ALLEN ON EXCHANGE PKMY FROM US 75 CS SH 5 0918-24-039 STP 94(138)MM GRADING, STRUCTURES, BASE AND PAVING		1.038	3,749,367.26'	353.91'	3,486,411.54'	95.3'
WORK ORDER- 10-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 200	WORK BEGAN- 10-18-96 TIME COMPUTED- 10-17-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 100					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26'	353.91'	3,486,411.54'	95.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN	AT FM 1378			.318	1,014,407.34'	152,677.60'	216,802.60'	22.4'
FM 544								
0619-03-044								
CC 619-3-44	INTERSECTION IMPROVEMENTS							
WORK ORDER-	10-01-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	14					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 08973109				TOTALS	1,014,407.34'	152,677.60'	216,802.60'	22.4'
COLLIN	DENTON C/L			2.282	5,916,959.98'	84,991.08'	3,797,219.26'	67.5'
US 380	SH 289							
0135-11-012								
NH 96(490)M	GR STRS & SURF							
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96					
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	75					
DUJINCK BROS, INC.								
CONTRACT 09963003				TOTALS	5,916,959.98'	84,991.08'	3,797,219.26'	67.5'
COLLIN	INTERSECTION WITH FM 2551			.001	61,676.28'	15,331.10'	15,331.10'	26.1'
FM 544	IN THE CITY OF MURPHY							
0619-03-045								
CM 97(386)	TRAFFIC SIGNALS							
WORK ORDER-	10-16-97	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973013				TOTALS	61,676.28'	15,331.10'	15,331.10'	26.1'
COLLIN	DALLAS C/L			1.414	4,417,661.82'	60,742.21'	4,135,585.02'	98.5'
SH 78	NORTH CITY LIMITS OF SACHSE							
0281-02-035								
STP 97(7)MM	GR STRS & SURF ADDL LANES							
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	97					
SITE CONCRETE, INC.								
CONTRACT 10963006				TOTALS	4,417,661.82'	60,742.21'	4,135,585.02'	98.5'
COLLIN	FM 720			4.024	14,530,977.24'	1,003,066.14'	1,047,953.64'	7.5'
SH 289	SH 121							
0091-05-029								
STP 97(601)UM	MDN GR STRS & SURF							
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1					
BROWN & ROOT, INC.								
CONTRACT 10973001				TOTALS	14,530,977.24'	1,003,066.14'	1,047,953.64'	7.5'
COLLIN	ON CUSTER ROAD FROM LEGACY DR, N			2.040	5,229,985.22'	278,999.77'	278,999.77'	5.6'
MH	FM 2170 IN PLANO							
8014-18-001								
STP 97(624)MM	MDN GR STRS & SURF							
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT 10973004				TOTALS	5,229,985.22'	278,999.77'	278,999.77'	5.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN US 75 0047-06-109 C 47-6-109 INTERSECTION OF US 75 FRONTAGE ROADS WITH BETHANY DRIVE TRAFFIC SIGNALS		.001	71,669.75'	19,588.59'	59,016.44'	86.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-29-98 01-29-98 0 73			
NORTH TEXAS SIGNAL SYSTEMS, INC. CONTRACT 10973045		TOTALS	71,669.75'	19,588.59'	59,016.44'	86.6'
COLLIN US 380 0135-04-027 C 135-4-27 MIMOSA STREET MAIN STREET LANDSCAPE DEVELOPMENT		.400	38,482.07'	12,440.02'	30,698.15'	83.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-97 40 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-97 12-11-97 0 90			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. CONTRACT 10973048		TOTALS	38,482.07'	12,440.02'	30,698.15'	83.9'
COLLIN CS 0918-24-047 STP 95(18)MM ON PLANO PARKWAY, ALMA PRESTON ROAD GR, BASE & PAV		8.309	4,465,000.52'	279,910.51'	284,660.51'	6.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 270 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-13-98 01-16-98 0 10			
H. B. ZACHRY COMPANY CONTRACT 10973051		TOTALS	4,465,000.52'	279,910.51'	284,660.51'	6.7'
COLLIN US 380 0135-03-037 NH 97(591) 0.2 MILE EAST OF SP RR WEST OF FM 1827 GRADING, STRUCTURES AND SURF		2.173	11,119,803.95'	1,122,462.51'	2,098,033.90'	19.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 480 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-98 12-20-97 4 6			
INTERSTATE CONTRACTING CORPORATION CONTRACT 11973002		TOTALS	11,119,803.95'	1,122,462.51'	2,098,033.90'	19.8'
COLLIN MH 8024-18-002 STP 97(258)MM PRESTON ROAD US 75 SB FRONTAGE ROAD GRD, STRS, BASE, PAVEMENT WIDENING		5.884	7,937,705.74'	256,090.17'	690,001.53'	9.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-98 315 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-04-98 02-01-98 0 10			
CHAMPAGNE-NEBBER INC., TEXAS CONTRACT 11973031		TOTALS	7,937,705.74'	256,090.17'	690,001.53'	9.1'
COLLIN SH 205 0451-03-010 STP 96(787)R SH 78 ROCKMALL COUNTY LINE RECONST & WDN, GR, STRS, BASE		2.944	3,652,637.78'	126,577.40'	2,228,875.08'	64.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 271 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-97 02-08-97 0 70			
H. B. ZACHRY COMPANY CONTRACT 12963030		TOTALS	3,652,637.78'	126,577.40'	2,228,875.08'	64.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON U.S. 75 AT PLANO PARKWAY				.001	557,341.40	.00	.00	.0
US 75 0047-06-104 CM 97(338)								
MISCELLANEOUS WORK - TEXAS U-TURN								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-98 180 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-12-98 0 6					
H. B. ZACHRY COMPANY								
CONTRACT 12973022				TOTALS	557,341.40	.00	.00	0.0
COLLIN INTERSECTION OF JUPITER AND ALLEN HEIGHTS IN THE CITY OF ALLEN				.002	168,600.00	.00	.00	.0
FM 2170 2056-01-036 STP 97(501)MM								
INSTALL TRAFFIC SIGNALS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-98 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
DURABLE SPECIALTIES, INC.								
CONTRACT 12973041				TOTALS	168,600.00	.00	.00	0.0
DALLAS BONNIE VIEW LN M OF IH 45				.955	4,097,951.38	157,336.39	2,149,775.69	55.2
LP 12 0581-01-068 C 581-1-68								
GR STRS & SURF								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-97 317 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-15-97 0 47					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 01973010				TOTALS	4,097,951.38	157,336.39	2,149,775.69	55.2
DALLAS WALNUT HILL LANE N CITY LIMIT OF DALLAS				7.132	151,207.00	5,557.50	101,521.84	70.6
US 75 0047-07-177 CL 47-7-177								
LANDSCAPE ESTABLISHMENT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-13-97 500 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-97 03-01-97 0 55					
MARCOM'S MOWING SERVICE								
CONTRACT 01973057				TOTALS	151,207.00	5,557.50	101,521.84	70.6
DALLAS 0.2 MI WEST OF BELT LINE ROAD 0.5 MI EAST OF BELT LINE ROAD				.965	7,414,840.67	.00	.00	.0
MH 8050-18-029 C 8050-18-29								
RECONSTRUCT, GRADING, BASE, PAVING								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-98 255 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 03-25-98 0 0					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 01983042				TOTALS	7,414,840.67	.00	.00	0.0
DALLAS ON BELTLINE ROAD FROM I.H. 30 HUNTER FERRELL IN GRAND PRAIRIE				1.375	478,651.27	.00	.00	.0
CS 0918-45-305 CUS 918-45-305								
REHABILITATION OF EXISTING ROAD								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-98 23 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-07-98 0 0					
APAC-TEXAS, INC.								
CONTRACT 01983072				TOTALS	478,651.27	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
DALLAS SOUTHWESTERN BLVD		1.867	13,989,151.86'	2,273,756.02'	99,095,724.06'	91.5'
US 75 WALNUT HILL LANE						
0047-07-123 GR, STRS, CONC PAV, SIGN, PAV MRK,						
C 47-7-123 ILLUM						
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94			
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,176	PERCENT TIME USED-	73			
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	2,273,756.02'	99,095,724.06'	91.5'
DALLAS SP 366		2.398	8,160,696.71'	1,565,018.45'	75,533,596.07'	73.5'
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122 GR, STRS, SURF, ILLUM, SIGS &						
C 47-7-122 LANDSCAPE						
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	867	PERCENT TIME USED-	53			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	1,565,018.45'	75,533,596.07'	73.5'
DALLAS SP 482		14.923	2,642,984.49'	79,464.69'	2,149,406.13'	85.6'
SH 183 DALLAS/TARRANT COUNTY LINE						
0094-03-072 IDRS						
STP 97(261)MM						
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	74			
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49'	79,464.69'	2,149,406.13'	85.6'
DALLAS VALLEY VIEW LANE		.571	2,622,611.20'	38,693.20'	2,451,106.72'	98.3'
MH MACARTHUR BOULEVARD						
8079-18-006 WIDENING OF A NON-FREEMWAY FACILITY						
C 8079-18-6						
WORK ORDER-	03-28-97	WORK BEGAN-	05-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	96			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 02973005		TOTALS	2,622,611.20'	38,693.20'	2,451,106.72'	98.3'
DALLAS US 80		1.869	3,841,306.36'	159,699.57'	2,621,716.99'	71.8'
SH 352 S OF T&P RR						
0430-01-037 RECONST GR STRS & SURF						
STP 97(93)R						
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	53			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973006		TOTALS	3,841,306.36'	159,699.57'	2,621,716.99'	71.8'
DALLAS S OF SH 183		.718	18,911,549.42'	.00'	.00'	.0'
SH 161 N OF SH 183						
2964-01-014 CONST INTCHG						
NH 98(107)						
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VA 0918-00-043 C 918-00-43				.001	212,980.65'	.00'	.00'	.0'
5 INTERSECTIONS IN DALLAS DISTRICT								
TRAFFIC SIGNALS								
WORK ORDER-	03-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 02983011				TOTALS	212,980.65'	.00'	.00'	0.0'
DALLAS US 75 0047-07-162 CL 47-7-162				3.623	653,381.22'	.00'	.00'	.0'
0.3 MI N OF ARAPAHO RD COLLIN CO LINE								
LANDSCAPE DEVELOPMENT								
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.								
CONTRACT 02983014				TOTALS	653,381.22'	.00'	.00'	0.0'
DALLAS LP 12 0581-01-090 NH 96(601)				.587	5,024,874.48'	.00'	.00'	.0'
FROM WEST OF SH 310 EAST OF THE SP RAILROAD								
GR, STRS & CONCRETE PAVEMENT								
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 02983052				TOTALS	5,024,874.48'	.00'	.00'	0.0'
DALLAS SP 244 0353-05-097 CSR 353-5-97				2.608	1,029,462.54'	.00'	.00'	.0'
LOOP 12 SH 78								
FULL DEPTH CONCRETE PAVEMENT REPAIR								
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JET CONCRETE, INC.								
CONTRACT 02983077				TOTALS	1,029,462.54'	.00'	.00'	0.0'
DALLAS IH 35E 0196-03-201 CPM 196-3-201				1.006	591,159.23'	.00'	.00'	.0'
@ MB EXIT RAMP FROM IH 635 NB IH 35E								
EXTEND ON RAMP TAPER								
WORK ORDER-	03-30-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 02983087				TOTALS	591,159.23'	.00'	.00'	0.0'
DALLAS VA 0918-45-294 CL 918-45-294				.001	226,015.20'	8,363.40'	219,889.94'	99.9'
VARIOUS IN DALLAS COUNTY								
LANDSCAPE EST								
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	76					
TERRY JONES SERVICES, INC.								
CONTRACT 03963018				TOTALS	226,015.20'	8,363.40'	219,889.94'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT HALL ST IN SEAGOVILLE				.001	89,156.37	.00	84,388.48	99.6
US 175								
0197-02-079								
C 197-2-79 TRAFFIC SIGNALS								
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
SHARROCK ELECTRIC, INC.								
CONTRACT 03973015				TOTALS	89,156.37	.00	84,388.48	99.6
DALLAS AT BELT LINE RD IN CEDAR HILL				.001	39,876.05	.00	32,444.95	91.5
FM 1382								
1047-02-033								
C 1047-2-33 TRAF SIG								
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117					
SHARROCK ELECTRIC, INC.								
CONTRACT 03973068				TOTALS	39,876.05	.00	32,444.95	91.5
DALLAS IH 30 N. FRONTAGE ROAD AT DALROCK ROAD				.001	13,064.62	.00	.00	.0
IH 30								
0009-11-180								
C 9-11-180 INSTALLATION OF FLASHING BEACON								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 03983018				TOTALS	13,064.62	.00	.00	0.0
DALLAS AT DUCK CREEK				.191	3,246,444.88	273,940.67	1,868,398.85	60.5
SH 78								
0009-02-042								
BR 97(339) REPL BR & APPRS								
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	83					
J. D. ABRAMS, INC.								
CONTRACT 04973009				TOTALS	3,246,444.88	273,940.67	1,868,398.85	60.5
DALLAS 0.3 KM S OF MARSALIS AVE				.720	182,608.64	.00	193,834.62	99.9
IH 35E 0.1 KM N OF EWING AVE								
0442-02-117								
C 442-2-117 LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-14-97	WORK BEGAN-	06-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100					
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.								
CONTRACT 04973015				TOTALS	182,608.64	.00	193,834.62	99.9
DALLAS IN RICHARDSON ON COLLINS BLVD FROM ALMA				.483	778,374.74	11,871.09	784,346.55	99.9
CS US 75								
0918-45-206								
STP 95(4)MM GR, STRS, BASE & PAV								
DALLAS STOCK-ACCT 18-1-0302				.000	.00	.00	3,051.03	.0
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	98					
REBCON, INC.								
CONTRACT 04973024				TOTALS	778,374.74	11,871.09	787,397.58	99.9

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DALLAS IH 30 0009-11-138 STP 97(165)MM		2.461	36,403,066.10'	1,735,816.48'	8,759,965.32'	25.3'
RECONST & WDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	27			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	1,735,816.48'	8,759,965.32'	25.3'
DALLAS IH 20 ETC 2374-03-048 ETC CPM 2374-3-48		141.378	327,981.50'	.00'	260,078.33'	83.4'
LANCASTER CITY LIMITS FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	07-10-97	WORK BEGAN-	09-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	73			
J.L. STEEL, INC.						
CONTRACT 06973059		TOTALS	327,981.50'	.00'	260,078.33'	83.4'
DALLAS US 75 0047-07-120 C 47-7-120		2.011	5,538,994.30'	602,585.12'	97,560,366.67'	97.3'
NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK						
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93			
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,345	PERCENT TIME USED-	78			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30'	602,585.12'	97,560,366.67'	97.3'
DALLAS IH 30 0009-11-139 IM 30-1(34)060		2.333	31,942,358.83'	308,918.04'	23,786,655.94'	78.3'
0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD RECONST & WDN GR, STRS & SURF						
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	555	PERCENT TIME USED-	78			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83'	308,918.04'	23,786,655.94'	78.3'
DALLAS IH 30 0009-11-167 NH 96(766)IM		1.700	19,650,184.83'	669,760.52'	11,362,715.25'	60.8'
0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOWN RD RECONST & WDN GR, STRS & SURF						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	58			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	669,760.52'	11,362,715.25'	60.8'
DALLAS US 75 0047-07-150 C 47-7-150		10.000	202,800.08'	20,539.00'	253,935.49'	99.9'
SPUR 366 MIDPARK RD REAL-TIME CCTV						
DALLAS US 75 0047-07-156 STP 96(779)MM		10.000	82,892.00'	.00'	83,961.00'	99.9'
SPUR 366 MIDPARK RD REAL-TIME CCTV						
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	67			
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08'	20,539.00'	337,896.49'	99.9'

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DALLAS DENTON CO LINE, EAST SH 121 DENTON TAP RD (FRTG RDS) 3547-02-003 C 3547-2-3 NEW LOCATION FREEWAY FACILITY		1.600	14,581,681.91'	317,175.96'	12,134,143.55'	87.5'
WORK ORDER- 09-04-96	WORK BEGAN- 10-07-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-96					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 264	PERCENT TIME USED- 66					
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91'	317,175.96'	12,134,143.55'	87.5'
DALLAS VA 0918-45-296 CM 96(588) 16 OFF-SYSTEM LOCATIONS IN THE CITY OF DALLAS TRAFFIC SIGNAL UPGRADES		.002	698,500.00'	8,444.07'	538,775.68'	81.1'
WORK ORDER- 10-03-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-97					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 227	PERCENT TIME USED- 65					
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00'	8,444.07'	538,775.68'	81.1'
DALLAS SH 190 2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM AT BN RR, WEST OF KELLY RD		1.048	8,126,197.46'	14,772.50'	4,361,358.16'	56.4'
WORK ORDER- 09-13-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-29-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 233	PERCENT TIME USED- 86					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46'	14,772.50'	4,361,358.16'	56.4'
DALLAS CS 0918-45-213 STP 95(32)HM ON BUCKINGHAM ROAD, GREENVILLE AVENUE ABRAMS GR, STRS, BASE & PAV		.322	542,513.95'	71,305.72'	524,156.03'	99.9'
WORK ORDER- 10-08-97	WORK BEGAN- 11-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-11-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 89					
TRI-CON SERVICES, INC.						
CONTRACT 08973034		TOTALS	542,513.95'	71,305.72'	524,156.03'	99.9'
DALLAS CR 0918-45-165 BR 93(306)O AT SIMONDS ROAD REPLACE BRIDGE AND APPROACHES		.204	210,644.74'	.00'	194,613.46'	97.2'
WORK ORDER- 09-15-97	WORK BEGAN- 10-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973043		TOTALS	210,644.74'	.00'	194,613.46'	97.2'
DALLAS IH 635 2374-01-110 CPM 2374-1-110 US 75 SH 78 PLANE AND SEAL OUTSIDE SHOULDERS		17.255	555,763.83'	.00'	.00'	.0'
WORK ORDER- 09-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 08973053		TOTALS	555,763.83'	.00'	.00'	0.0'

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DALLAS	SPUR 303, SOUTH I.H. 20	2.844	10,889,779.80'	47,831.67'	148,625.03'	1.4'
FM 1382						
1047-03-038						
STP 97(508)MM	GR STRS & SURF					
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	47,831.67'	148,625.03'	1.4'

DALLAS	LOUISE STREET SPUR 366	1.542	571,941.89'	144,722.22'	534,491.92'	98.3'
IH 345						
0092-14-059						
MC 92-14-59	ARMOR JOINT SEALING					
WORK ORDER-	10-03-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	88			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 08973111		TOTALS	571,941.89'	144,722.22'	534,491.92'	98.3'

DALLAS	ETC AT VARIOUS LOCATIONS IN DALLAS, DENTON AND KAUFMAN COUNTIES	.021	2,162,566.00'	192,498.50'	619,727.94'	30.1'
IH 35E						
0442-02-123						
CPM 442-2-123	REPAINTING EXISTING BRIDGES					
WORK ORDER-	11-05-97	WORK BEGAN-	12-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	28			
DYNAMIC PAINTING CORP.						
CONTRACT 09973006		TOTALS	2,162,566.00'	192,498.50'	619,727.94'	30.1'

DALLAS	.45 KM WEST OF LASATER RD EAST FORK OF TRINITY RIVER	.001	89,632.32'	950.00'	82,297.94'	96.6'
IH 20						
0095-13-019						
C 95-13-19	LANDSCAPE ENHANCEMENTS					
WORK ORDER-	10-08-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15			
TERRY JONES SERVICES, INC.						
CONTRACT 09973015		TOTALS	89,632.32'	950.00'	82,297.94'	96.6'

DALLAS	IH 35E IH 20	9.588	16,957,068.69'	379,343.04'	800,003.04'	4.9'
US 67						
0261-03-036						
STP 97(516)MM	GR, STRS, ACP, SIGNING & PAV'T MARKINGS					
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	379,343.04'	800,003.04'	4.9'

DALLAS	VARIOUS	.005	173,580.07'	137,183.19'	151,874.50'	92.1'
IH 35E						
0196-03-195						
STP 97(589)MM	CHANGEABLE MESSAGE SIGNS (TRAFFIC SIGNALS)					
WORK ORDER-	10-16-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
MICA CORPORATION						
CONTRACT 09973045		TOTALS	173,580.07'	137,183.19'	151,874.50'	92.1'

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DALLAS COUNTRY CLUB RD SH 66 ROCKHALL CO LINE (DALROCK RD) 0009-03-025 GR STRS & SURF		5.133	30,039,104.30	935,860.32	21,004,413.26	73.6
WORK ORDER- 12-05-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-21-95					
CONTRACT WORKING DAYS- 780	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 484	PERCENT TIME USED- 62					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	935,860.32	21,004,413.26	73.6
DALLAS OAKLAWN AVENUE IH 35E MOCKINGBIRD LANE 0196-03-169 IM 35E-6(324)430 REPAIR CONCRETE PAVEMENT AND DRAINAGE		3.601	2,161,219.83	15,817.00	2,129,090.02	100.0
DALLAS 0.1 MI S OF OAKLAWN IH 35E MKT RR 0196-03-182 CL 196-3-182 LANDSCAPE DEVELOPMENT		.001	435,934.28	48.00	424,816.64	100.0
WORK ORDER- 12-02-96	WORK BEGAN- 01-16-97					
DATE WORK COMPLETED- 03-19-98	TIME COMPUTED- 12-18-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 139					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10963008		TOTALS	2,597,154.11	15,865.00	2,553,906.66	100.0
DALLAS US 75 IH 635 IH 35E 2374-01-101 CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM		.001	977,329.29	74,648.24	643,684.50	69.3
WORK ORDER- 12-19-96	WORK BEGAN- 04-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 96					
GEORGIA ELECTRIC COMPANY						
CONTRACT 10963012		TOTALS	977,329.29	74,648.24	643,684.50	69.3
DALLAS AT J.J. LEMMON IH 20 2374-03-043 NH 97(9) CONSTRUCT EXIT AND ENTRANCE RAMP		.985	912,552.98	2,199.53	900,442.69	100.0
WORK ORDER- 12-06-96	WORK BEGAN- 01-10-97					
DATE WORK COMPLETED- 03-31-98	TIME COMPUTED- 12-22-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 198					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98	2,199.53	900,442.69	100.0
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA 0918-45-364 CM 97(385) TRAFFIC SIGNAL UPGRADE		.001	444,400.00	56,938.25	56,938.25	13.4
WORK ORDER- 11-18-97	WORK BEGAN- 03-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-98					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 4					
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00	56,938.25	56,938.25	13.4
DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S CS MIDWAY RD 0918-45-222 STP 95(190)MM GR, STR, BS & PAV		.850	2,048,576.79	128,231.64	376,217.97	19.3
WORK ORDER- 11-25-97	WORK BEGAN- 01-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-11-97					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 18					
APAC-TEXAS, INC.						
CONTRACT 10973021		TOTALS	2,048,576.79	128,231.64	376,217.97	19.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS FARMERS ROAD CR AT TRIBUTARY EAST FORK TRINITY RIVER 0918-45-163 BR 93(303)OX REPLACE BRIDGE AND APPROACHES		.087	155,065.50	58,584.51	71,385.87	48.4
WORK ORDER-	12-12-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
APAC-TEXAS, INC.						
CONTRACT 10973028		TOTALS	155,065.50	58,584.51	71,385.87	48.4
DALLAS WALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV		1.149	14,094,250.45	102,534.51	102,534.51	.7
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45	102,534.51	102,534.51	0.7
DALLAS IH 635 SH 78 FOREST LANE IN GARLAND 0009-02-046 STP 97(513)HES RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN		.001	196,196.00	8,469.25	8,469.25	4.5
WORK ORDER-	12-04-97	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18			
SHARROCK ELECTRIC, INC.						
CONTRACT 11973014		TOTALS	196,196.00	8,469.25	8,469.25	4.5
DALLAS MURPHY ROAD SH 78 WILLIFORD ROAD 0281-03-039 CLM 281-3-39 LANDSCAPE DEVELOPMENT		2.347	84,096.33	24,205.32	73,405.14	91.8
WORK ORDER-	12-05-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
TERRY JONES SERVICES, INC.						
CONTRACT 11973019		TOTALS	84,096.33	24,205.32	73,405.14	91.8
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY LP 12 ETC 0353-05-095 ETC STP 98(8)HES MISCELLANEOUS WORK		.008	512,673.44	58,640.04	190,880.14	39.1
WORK ORDER-	12-11-97	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	21			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 11973023		TOTALS	512,673.44	58,640.04	190,880.14	39.1
DALLAS 0.24 MI W OF BELTLINE ROAD UNDERPASS SH 114 0.10 MI E OF BELTLINE ROAD UNDERPASS 0353-04-075 CPM 353-4-75 CONSTRUCT CTB IN MEDIAN		.340	239,991.12	30,290.75	127,466.34	55.9
WORK ORDER-	12-11-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	72			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 11973061		TOTALS	239,991.12	30,290.75	127,466.34	55.9

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DALLAS .16 KM S OF OAKLANN MKT RR		3.627	303,748.09	61,511.67	173,587.54	60.1
IH 35E 0196-03-190 CL 196-3-190						
LANDSCAPE DEVELOPMENTS						
WORK ORDER- 01-16-98	WORK BEGAN- 02-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-98					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 32					
RANDALL & BLAKE, INC.						
CONTRACT 12973046		TOTALS	303,748.09	61,511.67	173,587.54	60.1
DALLAS SH 310 KAUFMAN COUNTY LINE		25.524	403,927.52	99,871.98	147,908.63	38.5
US 175 0197-02-080 STP 98(11)HES						
EXTRUDER TERM, TRAFFIC BARRIER, T502RAIL						
WORK ORDER- 01-22-98	WORK BEGAN- 02-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-98					
CONTRACT WORKING DAYS- 178	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 18					
MARCO SERVICES, L.C.						
CONTRACT 12973056		TOTALS	403,927.52	99,871.98	147,908.63	38.5
DENTON E OF IH 35E EXISTING SH 121 NEAR FM 544 (FRG RDS)		5.269	45,502,101.11	965,668.19	32,654,631.87	75.5
SH 121 3547-01-004 C 3547-1-4						
GR, STRS & SURF (STAGE I)						
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 308	PERCENT TIME USED- 62					
BROHN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	965,668.19	32,654,631.87	75.5
DENTON SB PRIOR TO N OF THE IH 35W/IH 35E SPLIT		.001	42,594.20	.00	.00	.0
IH 35 0195-02-047 C 195-2-47						
INSTALL CHANGEABLE MESSAGE SIGN						
WORK ORDER- 02-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRASS SERVICES, INC.						
CONTRACT 01983015		TOTALS	42,594.20	.00	.00	0.0
DENTON FM 423 AT NORTH COLONY BOULEVARD		.343	97,486.53	.00	.00	.0
FM 423 1567-02-017 CM 98(39)						
GR, BASE & PAV						
WORK ORDER- 02-17-98	WORK BEGAN- 04-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-05-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 01983027		TOTALS	97,486.53	.00	.00	0.0
DENTON COLORADO BLVD. I.H. 35E		.417	86,592.39	.00	.00	.0
LP 288 2250-01-019 STP 96(626)HES						
INSTALL RAISED MEDIAN, INSTALL CURB						
WORK ORDER- 03-11-98	WORK BEGAN- 04-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 02983025		TOTALS	86,592.39	.00	.00	0.0

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DENTON ON MR 0660 AT DENTON STATE SCHOOL				.001	239,194.00'	.00'	.00'	.0'
VA 0918-46-091 C 918-46-91 ASPHALT OVERLAY								
WORK ORDER-	03-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 02983042				TOTALS	239,194.00'	.00'	.00'	0.0'
DENTON AT 2.7 MILES WEST OF I.H. 35W				.179	93,938.40'	.00'	.00'	.0'
FM 407 1310-01-032 STP 98(116)HES CONSTRUCT PAVED SHOULDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
CONTRACT 03983027				TOTALS	93,938.40'	.00'	.00'	0.0'
DENTON AT FM 2181 INTERSECTION WITH SWISHER RD				.001	207,419.06'	.00'	.00'	.0'
IH 35E 0196-01-079 CD 196-1-79 GRADING, ASB, CONC PAVT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 03983043				TOTALS	266,985.32'	.00'	.00'	0.0'
DENTON AT "KOA" KAMPGROUND GRADE SEPARATION INTERSECTION 1.6 KM N OF FM 2181/SWISHER				.001	59,566.26'	.00'	.00'	.0'
IH 35E 0196-01-080 CC 196-1-80 GRADING, ASB, CONC PAVT, PAVT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 07973015				TOTALS	156,400.00'	19,254.60'	82,138.90'	55.2'
DENTON INDIAN CREEK				2.527	7,585,307.02'	152,120.98'	3,066,729.90'	42.5'
FM 2281 500' N OF ROSEMEADE 2160-01-007 MAM STP 96(843)MM WDN & RECONST GR STRS & SURF								
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	71					
ORVAL HALL EXCAVATING CO.								
CONTRACT 08963006				TOTALS	7,585,307.02'	152,120.98'	3,066,729.90'	42.5'
DENTON S OF STEWART CREEK				.789	1,201,379.72'	123,784.75'	910,154.02'	79.7'
FM 423 N OF NORTH COLONY BLVD 1567-02-014 CD 1567-2-14 GRADING, STRUCTURES, BASE AND PAVEMENT								
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	56					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	83					
JAGOE-PUBLIC COMPANY								
CONTRACT 08963036				TOTALS	1,201,379.72'	123,784.75'	910,154.02'	79.7'

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DENTON LOOP 288		5.431	24,387,402.55	639,267.19	2,166,730.87	9.3
US 380 US 380-US 377 N						
0135-10-024 NH 97(514) GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	639,267.19	2,166,730.87	9.3
DENTON IH 35E, SOUTH		.877	2,050,448.63	7,644.18	104,089.64	5.3
US 377 COLLINS ST IN DENTON						
0081-04-028 GR, STORM SEWER, BASE AND PVMT						
CD 81-4-28						
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	19			
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63	7,644.18	104,089.64	5.3
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD		1.613	4,557,891.07	.00	.00	.0
CS ROSEMEADE PARKWAY IN DENTON COUNTY						
0918-46-089 MDN RDWY						
STP 95(319)MM						
WORK ORDER-	01-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 10973036		TOTALS	4,557,891.07	.00	.00	0.0
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	1,189,207.29	68,290.69	498,046.28	44.0
FM 428 FM 3524 IN AUBREY						
0081-05-032 GRADINGS, STRUCTURES AND SURFACE						
STP 97(1)R						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	86			
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29	68,290.69	498,046.28	44.0
DENTON IH 35H		3.923	18,995,349.03	1,022,061.53	1,061,486.53	5.8
SH 114 0.6 MI E OF US 377						
0353-02-027 GR STRS & SURF FRGT RDS & 0.5 MI ML						
NH 98(38)						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	6			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	1,022,061.53	1,061,486.53	5.8
DENTON INTERSECTION WITH FM 428		.001	13,940.60	.00	.00	.0
US 377 IN THE CITY OF AUBREY						
0081-06-023 FLASHING BEACON						
C 81-6-23						
WORK ORDER-	01-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 12973045		TOTALS	13,940.60	.00	.00	0.0

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DENTON HICKORY CREEK				10.783	496,097.63	.00	.00	.0
US 377 2.414 KM S OF FM 407								
0081-03-042								
CPM 81-3-42 OVERLAY								
WORK ORDER-	01-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 12973060				TOTALS	496,097.63	.00	.00	0.0

ELLIS 0.70 MI S OF US 287 BYPASS				7.462	33,870,879.53	1,711,810.09	26,912,385.34	83.6
IH 45 0.53 MI S OF FM 879 IN ELLIS CO								
0092-04-059								
IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV								
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	78					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 03950001				TOTALS	33,870,879.53	1,711,810.09	26,912,385.34	83.6

ELLIS F.M. 66, SOUTH HILL				34.672	2,372,062.89	.00	.00	.0
US 77 ETC COUNTY LINE								
0048-05-039 ETC								
CPM 48-5-39 ASPHALT CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS., INC.								
CONTRACT 03983079				TOTALS	2,372,062.89	.00	.00	0.0

ELLIS SOAP CREEK				8.593	939,016.04	14,463.30	977,679.40	99.9
US 287 ETC BU-67Q IN MIDLOTHIAN								
0172-04-037 ETC								
CPM 172-4-37 SEAL COAT, ASPHALTIC CONCRETE PAVEMENT								
WORK ORDER-	07-30-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	89					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 06973051				TOTALS	939,016.04	14,463.30	977,679.40	99.9

ELLIS FM 875				4.833	2,134,991.69	24,761.83	2,036,609.28	99.9
FM 663 US 287 IN MIDLOTHIAN (SECTIONS)								
0815-08-019								
CSR 815-8-19 RECONST & WDN, GR, STRS, BASE AND SURF								
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	116					
HUBCO, INC.								
CONTRACT 08963035				TOTALS	2,134,991.69	24,761.83	2,036,609.28	99.9

ELLIS AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2				1.026	286,820.35	59,072.15	215,182.51	78.9
FM 1387								
1394-02-019								
CD 1394-2-19 GRADING, BASE, STRUCTURE AND SURFACING								
WORK ORDER-	10-17-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	85					
GLENN-MADE CONTRACTOR'S, INC.								
CONTRACT 08973057				TOTALS	286,820.35	59,072.15	215,182.51	78.9

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ELLIS	AT SOAP CREEK		.237	831,711.20'	64,460.45'	789,489.80'	99.9'
US 287							
0172-04-036							
BR 96(842)	REPL BR & APPRS						
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	123				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 10963062			TOTALS	831,711.20'	64,460.45'	789,489.80'	99.9'
*****			*****	*****	*****	*****	*****
KAUFMAN	INTERCHANGE WITH FM 741		.001	132,567.80'	.00'	.00'	.0'
US 175	AND FM 148						
0197-03-052							
C 197-3-52	SAFETY LIGHTING						
WORK ORDER-	02-10-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARTEX ELECTRIC COMPANY							
CONTRACT 01983013			TOTALS	132,567.80'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
KAUFMAN	INTERSECTION WITH AIRPORT ROAD IN THE		.002	145,574.51'	.00'	.00'	.0'
SH 34	CITY OF TERRELL						
0173-04-041							
C 173-4-41	TRAFFIC SIGNALS						
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02983062			TOTALS	145,574.51'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
KAUFMAN	US 80		.599	1,710,003.62'	137,149.52'	939,678.49'	57.8'
FM 148	0.6 MI SOUTH						
0751-01-028							
CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT						
KAUFMAN	0.6 MILE SOUTH OF US80		1.765	2,503,547.59'	102,643.44'	1,330,286.12'	55.9'
FM 148	LAWRENCE-TALTY ROAD						
0751-01-029							
AR 751-1-29	RECONST & MDN, GR, STR, BASE AND SURF						
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97				
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	37				
BROHN & ROOT, INC.							
CONTRACT 04973006			TOTALS	4,213,551.21'	239,792.96'	2,269,964.61'	56.7'
*****			*****	*****	*****	*****	*****
KAUFMAN	SOUTH OF I.H. 20		7.972	3,213,580.63'	104,945.72'	683,732.76'	22.3'
SH 34	NORTH CITY LIMITS OF KAUFMAN						
0173-04-036							
CSR 173-4-36	RESURFACE AND SAFETY IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	36				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 08973106			TOTALS	3,213,580.63'	104,945.72'	683,732.76'	22.3'
*****			*****	*****	*****	*****	*****
KAUFMAN	AT TRINITY RIVER AND LEVEES		1.137	4,029,596.16'	55,197.31'	2,553,912.11'	66.7'
SH 34							
0173-02-027							
BR 96(645)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97				
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	59				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11963044			TOTALS	4,029,596.16'	55,197.31'	2,553,912.11'	66.7'
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NAVARRO SH 14 0093-02-016 STP 98(129)HES	0.5 MILE NORTH OF FREESTONE COUNTY LINE AT CEDAR CREEK MODERNIZE BRIDGERAIL	.160	23,422.87'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-98 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-28-98 0 0			
S T E INC.						
CONTRACT 02983072		TOTALS	23,422.87'	.00'	.00'	0.0'
NAVARRO FM 2555 2682-01-012 CSR 2682-1-12	WEST PARK ROW IN CORSICANA SH 22 RECONSTRUCT AND WIDEN SHOULDERS	2.938	1,022,704.75'	18,312.43'	1,077,832.70'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-97 135 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-13-97 05-08-97 0 76			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973086		TOTALS	1,022,704.75'	18,312.43'	1,077,832.70'	99.9'
NAVARRO SH 31 0162-04-042 C 162-4-42	INTERSECTION WITH 41ST STREET IN THE CITY OF CORSICANA TRAFFIC SIGNAL INSTALLATION AND SSR	.001	143,303.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SIG-OP SYSTEMS, INC.						
CONTRACT 03983059		TOTALS	143,303.10'	.00'	.00'	0.0'
NAVARRO SH 31 0162-03-031 BR 97(462)	AT POST OAK CREEK & RELIEF REPLACE BRIDGES AND APPROACHES	1.349	1,362,506.35'	191,412.72'	788,301.81'	60.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-97 180 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-97 08-28-97 0 41			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07973026		TOTALS	1,362,506.35'	191,412.72'	788,301.81'	60.9'
NAVARRO IH 45 0092-06-083 NH 96(831)IM	BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK ASPH BASE & CONC PAV	1.969	14,922,569.07'	274,360.82'	3,820,803.81'	26.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-96 576 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-97 11-17-96 0 35			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	274,360.82'	3,820,803.81'	26.9'
NAVARRO FM 85 1050-02-008 STP 97(593)RM	ELLIS COUNTY LINE FM 1129 RECONST & WDN, GR, STRS, BASE AND SURF	5.534	3,961,900.09'	248,933.37'	531,332.13'	14.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-28-97 225 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-97 11-13-97 0 11			
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09'	248,933.37'	531,332.13'	14.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NAVARRO COUNTY COURTHOUSE IN CORSICANA		.001	563,415.00'	112,401.29'	283,679.45'	53.0'
VA 0918-18-059 STP 95(116)TE2						
TRANSPORTATION ENHANCEMENTS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	45			
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00'	112,401.29'	283,679.45'	53.0'
INTERSECTION WITH FM 744 IN THE CITY OF CORSICANA		.001	9,497.91'	.00'	.00'	.0'
SH 22 0121-05-037 C 121-5-37						
FLASHING BEACON						
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 11973044		TOTALS	9,497.91'	.00'	.00'	0.0'
AT MILL CREEK		.113	194,989.84'	95,844.33'	95,844.33'	51.7'
FM 55 1451-03-011 CPM 1451-3-11						
REHABILITATION OF A BRIDGE FACILITY						
WORK ORDER-	12-15-97	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	59			
A. L. HELMCAMP, INC.						
CONTRACT 11973062		TOTALS	194,989.84'	95,844.33'	95,844.33'	51.7'
AT BOIS D'ARC CREEK AND DRAW		.227	738,011.03'	.00'	.00'	.0'
SH 66 0009-04-046 BR 98(6)						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 02983020		TOTALS	738,011.03'	.00'	.00'	0.0'
KAUFMAN COUNTY LINE		8.864	2,976,938.70'	250,542.43'	3,185,006.97'	99.9'
SH 205 0451-01-041 CSR 451-1-41						
SUBBASE, GR, STRS AND SURF						
WORK ORDER-	05-13-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	94			
J.L. STEEL, INC.						
CONTRACT 04973088		TOTALS	2,976,938.70'	250,542.43'	3,185,006.97'	99.9'
0.6 MI N OF SH 66 COLLIN CO LINE		2.850	3,843,090.57'	48,088.31'	3,543,240.05'	97.0'
SH 205 0451-04-014 STP 95(230)R						
RECONST & MDN, GRS, STRS, BASE & SURF						
WORK ORDER-	07-27-95	WORK BEGAN-	08-14-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-95			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	84			
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57'	48,088.31'	3,543,240.05'	97.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
ROCKWALL	INTERSECTION WITH FM 3097 IN THE CITY OF ROCKWALL			.001	63,300.00	21,315.15	57,711.36	95.9	
FM 740									
1014-03-042									
STP 97(463)MM	TRAFFIC SIGNALS								
WORK ORDER-	08-21-97	WORK BEGAN-	01-13-98						
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97						
DURABLE SPECIALTIES, INC.									
CONTRACT 07973016				TOTALS	63,300.00	21,315.15	57,711.36	95.9	
ROCKWALL	ETC AT SABINE CREEK			.004	370,935.00	23,960.90	31,665.40	8.9	
IH 30	ETC								
0009-12-063	ETC								
CPM 9-12-63	INSTALLATION OF FLOOD DETECTION UNIT								
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98						
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98						
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82						
INTEGRATED ROADWAY SERVICES, INC.									
CONTRACT 09973071				TOTALS	370,935.00	23,960.90	31,665.40	8.9	
DISTRICT CONTRACT AMOUNT							968,992,168.87		
DISTRICT ESTIMATES THIS MONTH							23,642,888.40		
DISTRICT TOTAL ESTIMATES PAID TO DATE							575,086,697.49		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12971805				TOTALS	37,864.52'	.00'	.00'	0.0'
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	37,864.52'	.00'	.00'	.0'
FM1827	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-41-001								
RMC - 602241001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12971810				TOTALS	44,053.20'	.00'	.00'	0.0'
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	44,053.20'	.00'	.00'	.0'
FM2478	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-43-001								
RMC - 602243001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DALLAS								
CONTRACT 02984006				TOTALS	411,915.42'	.00'	.00'	0.0'
US0075	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	411,915.42'	.00'	.00'	.0'
6022-29-001	VARIOUS ROADWAYS IN DALLAS COUNTY							
RMC - 602229001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DALLAS								
CONTRACT 02984039				TOTALS	340,888.10'	.00'	.00'	0.0'
SH0114	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	340,888.10'	.00'	.00'	.0'
6022-30-001	VARIOUS ROADWAYS IN DALLAS COUNTY							
RMC - 602230001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DALLAS								
CONTRACT 11974004				TOTALS	574,443.60'	24,236.90'	53,677.50'	9.3'
IHO635	VARIOUS ROADWAYS			.001	574,443.60'	24,236.90'	53,677.50'	9.3'
6016-79-001	VARIOUS ROADWAYS							
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL							
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	12					
DALLAS								
CONTRACT 12974012				TOTALS	117,517.38'	.00'	.00'	0.0'
SH0310	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	117,517.38'	.00'	.00'	.0'
6022-31-001	VARIOUS ROADWAYS IN DALLAS COUNTY							
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY				.001	130,872.00	.00	.00	.0
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY								
6022-49-001 RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPERLING TRACTOR MOWING								
CONTRACT 12974013				TOTALS	130,872.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY				.001	308,000.00	480.00	480.00	.1
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY								
6022-33-001 RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 12974052				TOTALS	308,000.00	480.00	480.00	0.1
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY				.001	259,492.32	.00	.00	.0
IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY								
6022-50-001 RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 12974053				TOTALS	259,492.32	.00	.00	0.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY				.001	101,435.76	.00	.00	.0
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY								
6022-34-001 RMC - 602234001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MANN ROBINSON & SON, INC.								
CONTRACT 12974014				TOTALS	101,435.76	.00	.00	0.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY				.001	132,153.00	.00	.00	.0
IH0035E VARIOUS ROADWAYS IN DENTON COUNTY								
6022-35-001 RMC - 602235001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 12974054				TOTALS	132,153.00	.00	.00	0.0
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY				.001	97,546.10	.00	.00	.0
FM0879 VARIOUS ROADWAYS IN ELLIS COUNTY								
6022-46-001 RMC - 602246001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971806				TOTALS	97,546.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	112,424.58	.00	.00	.0
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-47-001								
RMC - 602247001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12974016				TOTALS	112,424.58	.00	.00	0.0
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	107,125.55	.00	.00	.0
US0077	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-48-001								
RMC - 602248001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12974058				TOTALS	107,125.55	.00	.00	0.0
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY			.001	226,684.80	.00	.00	.0
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY							
6022-28-001								
RMC - 602228001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12974035				TOTALS	226,684.80	.00	.00	0.0
ROCKWALL	SH276			3.621	175,300.30	.00	.00	.0
FM0549	SH205							
6017-56-001								
RMC - 601756001	LEVELING AND OVERLAY W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 11974013				TOTALS	175,300.30	.00	.00	0.0
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL COUNTY			.001	392,177.44	.00	.00	.0
IHO030	VARIOUS ROADWAYS IN ROCKWALL COUNTY							
6022-45-001								
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 12974076				TOTALS	392,177.44	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						3,569,894.07		
DISTRICT ESTIMATES THIS MONTH						24,716.90		
DISTRICT TOTAL ESTIMATES PAID TO DATE						54,157.50		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE 0.5 KM W OF SPUR 74		9.540	3,430,098.75	323,762.88	1,865,159.12	58.3
IH 30 1.0 KM W OF FM 989						
0610-07-067						
IM 30-3(99)213						
REMOY ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM						
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	124			
TEXARKANA ASPHALT, INC.						
CONTRACT 03973052		TOTALS	3,430,098.75	323,762.88	1,865,159.12	58.3
BOWIE CONHORN CREEK ROAD UNDERPASS		.001	1,181,649.75	.00	.00	.0
IH 30						
0610-07-070						
CD 610-7-70						
GRADE SEPARATION STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 03983084		TOTALS	1,181,649.75	.00	.00	0.0
BOWIE IN TEXARKANA FR SH 93		2.003	2,305,218.20	16,345.34	1,679,928.09	76.7
FM 3527 FM 989						
3591-01-001						
HDP 9123(001)						
GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	62			
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20	16,345.34	1,679,928.09	76.7
BOWIE 0.3 KM E OF US 59		4.054	525,335.11	94,609.23	146,987.03	30.1
US 82 US 67 (7TH ST.) IN TEXARKANA						
0046-06-050						
CPM 46-6-50						
PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK						
BOWIE 0.2 KM N OF US 82 IN TEXARKANA		5.593	914,510.52	3,750.83	809,571.48	95.2
US 59 SH 93						
0218-02-027						
CD 218-2-27						
PLANING,OCST,ACP SURF & PAVEMENT MARKERS						
BOWIE IH 30 S.F.R.		7.465	622,580.50	-1,239.00	543,287.77	93.9
FM 989 US 59						
1231-01-044						
AR 1231-1-44						
OCST ACP SURF & PAV MARK						
WORK ORDER-	08-04-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	135			
TEXARKANA ASPHALT, INC.						
CONTRACT 05973099		TOTALS	2,062,426.13	97,121.06	1,499,846.28	78.2
BOWIE APPLE ST		1.484	5,689,658.58	95,685.76	5,176,954.90	95.8
US 67 US 59 IN TEXARKANA						
0010-13-057						
STP 95(223)UM						
GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER-	07-18-95	WORK BEGAN-	08-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-95			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	99			
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	95,685.76	5,176,954.90	95.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE FM 989 STATELINE AVE				8.625	704,544.84	.00	605,862.17	86.0
IH 30 0610-07-071 IM 30-3(100)218 INSTALLATION OF CONTINUOUS LIGHTING								
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45					
MICA CORPORATION								
CONTRACT 06973075				TOTALS	704,544.84	.00	605,862.17	86.0
BOWIE FM 3527 (LEOPARD DRIVE) FM 558				2.247	8,492,117.95	165,538.79	6,924,663.78	85.8
US 71 2050-03-001 DPI T015(001) GR, STRS,C&G, ACP BASE, SURF, PYMT MRKG, SIGN								
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	97					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	94					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07950006				TOTALS	8,492,117.95	165,538.79	6,924,663.78	85.8
BOWIE INTERSECTION OF US 82/SH 98/FM 3378				.003	81,054.60	45,591.91	54,980.09	71.4
US 82 0046-04-043 STP 97(577)HES INST.FLASH.BEACON & SAFETY LIGHT @INT.								
WORK ORDER-	10-08-97	WORK BEGAN-	02-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	70					
STRIPING TECHNOLOGY, INC.								
CONTRACT 09973012				TOTALS	81,054.60	45,591.91	54,980.09	71.4
BOWIE ETC 0.2 KM W OF 3098				0.2	461.912	5,864,570.77	1,819,676.10	32.6
US 67 ETC KM E OF SH B (S) 0010-12-054 ETC CPM 10-12-54 SEAL COAT								
WORK ORDER-	11-26-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 10973003				TOTALS	5,864,570.77	.00	1,819,676.10	32.6
BOWIE 0.2 KM W OF SPUR 86				9.144	3,557,634.98	.00	3,851,407.29	99.9
IH 30 0610-06-064 IM 30-3(97)206 0.5 KM W OF SPUR 74 REMOVE ACP, CPR, ACP BS&SF, EDG DRN, BRAIL, PM								
WORK ORDER-	12-30-96	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	106					
TEXARKANA ASPHALT, INC.								
CONTRACT 11963010				TOTALS	3,557,634.98	.00	3,851,407.29	99.9
BOWIE AT SOUTH REST AREA, 1.4 MI W				.001	361,840.90	.00	326,619.17	95.0
IH 30 0610-05-035 IM 30-3(98)192 REHABILITATE REST AREA								
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)								
CONTRACT 11963060				TOTALS	361,840.90	.00	326,619.17	95.0

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE EAST END SULPHUR RIVER BRIDGE		11.203	3,403,648.35	60,994.77	60,994.77	1.8
IH 30 0610-05-038 IM 30-3(103)181 REMOVE ACP,CPR,OCST,ACP BS&SF, EDG DRN,PM						
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
DUININCK BROS, INC.						
CONTRACT 11973004		TOTALS	3,403,648.35	60,994.77	60,994.77	1.8
BOWIE 3.7 KM S OF FM 561		16.596	2,980,453.10	78,958.59	1,208,876.59	42.6
US 259 0085-02-036 CSR 85-2-36 GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	59			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10	78,958.59	1,208,876.59	42.6
CAMP UPSHUR COUNTY LINE		9.237	2,731,402.41	.00	.00	.0
US 271 0248-03-018 CSR 248-3-18 FL PV RP, PLNING, OCST,ACP BS&SF, PV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 03983055		TOTALS	2,731,402.41	.00	.00	0.0
CASS 8.3 KM NM OF FM 251		2.777	417,604.14	.00	.00	.0
FM 3129 0945-05-013 AR 945-5-13 GR,BASE,ACP BASE,ACP SURF,OCST & PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983088		TOTALS	417,604.14	.00	.00	0.0
CASS MARION COUNTY LINE		8.813	826,854.87	.00	.00	.0
SH 155 0520-03-026 CSR 520-3-26 WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03983037		TOTALS	826,854.87	.00	.00	0.0
CASS 1.8 KM S OF SH 155		22.763	1,578,766.28	770,303.27	770,303.27	51.3
US 59 0062-04-044 CSR 62-4-44 ACP SURF AND PAV MK						
WORK ORDER-	07-31-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06973104		TOTALS	1,578,766.28	770,303.27	770,303.27	51.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS	SH 77 WEST	2.591	11,379,294.02'	311,669.56'	4,275,611.53'	39.5'
US 59	0.1 MI S OF FM 2328 N					
0218-04-070						
NH 96(832)M	GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM					
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	47			
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS	11,379,294.02'	311,669.56'	4,275,611.53'	39.5'
CASS	AT PIGEON CREEK	.304	512,663.64'	4,678.75'	188,217.80'	38.6'
FM 130						
1573-01-010						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
CASS	AT FLAT CREEK	.321	544,981.93'	.00'	22,267.05'	4.3'
FM 130						
1573-01-011						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 11973022		TOTALS	1,057,645.57'	4,678.75'	210,484.85'	20.9'
HARRISON	FM 451 IN ELYSIAN FIELDS	7.748	1,627,829.32'	.00'	943,756.52'	61.0'
FM 31	PANOLA COUNTY LINE					
0640-01-032						
AR 640-1-32	GR, STRS, ASRB, FLEX BS, SURF TRT, & PM					
WORK ORDER-	03-26-97	WORK BEGAN-	04-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	59			
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32'	.00'	943,756.52'	61.0'
HARRISON	0.3 KM S. OF IH 20 S.F.R.	5.967	594,074.06'	.00'	.00'	.0'
US 59	0.3 KM N. OF FM 2625					
0063-01-060						
STP 98(104)R	PLANE ACP,ACP BS & SF,OCST,& PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06'	.00'	.00'	0.0'
HARRISON	GREGG COUNTY LINE	11.042	985,270.80'	.00'	.00'	.0'
US 80	1.3 KM W OF FM 450					
0096-07-033						
CSR 96-7-33	FLEX PAV REP,MBGF,ACP SURF,PAV MRKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80'	.00'	.00'	0.0'
HARRISON	AT VARIOUS INTERCHANGES	.003	2,497,193.01'	376,504.74'	1,498,453.37'	63.1'
IH 20						
0495-08-068						
IM 20-7(51)600	RAMP WIDENING,ACP,MBGF,PAV MK & ILLUM					
WORK ORDER-	05-20-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	53			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01'	376,504.74'	1,498,453.37'	63.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRISON	AT SABINE MINING HAUL ROAD OVERPASS	.682	984,416.32'	50,723.55'	348,867.49'	37.3'
FM 2625						
1575-03-011						
CC 1575-3-11	GR,STR,BASE,SURF,PAV MARK					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	30			
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 09973028	TOTALS	984,416.32'	50,723.55'	348,867.49'	37.3'

HARRISON	SH 43 SOUTH	2.781	183,150.48'	13,447.82'	13,447.82'	7.7'
US 59	SH 43 NORTH					
0062-07-062						
C 62-7-62	INSTALLATION OF CLOSED LOOP SYSTEMS					
HARRISON	N FRANKLIN	1.805	47,889.87'	.00'	.00'	.0'
US 80	US 59					
0096-09-059						
C 96-9-59	INSTALLATION OF CLOSED LOOP SYSTEMS					
WORK ORDER-	11-18-97	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
	CONTRACT 10973014	TOTALS	231,040.35'	13,447.82'	13,447.82'	6.1'

MARION	AT KITCHENS CREEK	.109	275,428.60'	60,569.92'	100,078.04'	38.2'
FM 248						
0138-11-019						
BR 98(34)	REPLACE BRIDGE & APPRS					
MARION	AT HASTY BRANCH	.108	191,987.80'	27,089.25'	69,340.79'	38.0'
FM 248						
0138-11-020						
BR 98(33)	REPLACE BRIDGE & APPRS					
WORK ORDER-	12-31-97	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19			
MARSHALL PAVING PRODUCTS, INC.						
	CONTRACT 11973051	TOTALS	467,416.40'	87,659.17'	169,418.83'	38.1'

MORRIS	0.6 KM S OF FM 144	8.003	1,699,526.83'	.00'	.00'	.0'
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD					
0222-02-044						
CSR 222-2-44	LIME TRT BS,OCST,ACP SURF,WDN BR, PV MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
	CONTRACT 02983073	TOTALS	1,699,526.83'	.00'	.00'	0.0'

MORRIS	2.2 KM N. OF FM 250	13.201	1,577,155.08'	.00'	.00'	.0'
US 259	UPSHUR COUNTY LINE					
0392-01-051						
CSR 392-1-51	PLNG,OCST,MICROSRF,ACP,MBGF,PAV MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
	CONTRACT 03983010	TOTALS	1,577,155.08'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS IM 30 0610-04-025 IM 30-3(104)181 TITUS COUNTY LINE WEST END OF SULPHUR RIVER BRIDGE REMOV ACP,CPR,OCST,ACP BS&F EDG DRN PM		11.701	3,271,240.96'	441,372.18'	660,485.65'	21.2'
WORK ORDER-	12-17-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	26			
BUSTER PAVING CO., INC.						
CONTRACT 11973035		TOTALS	3,271,240.96'	441,372.18'	660,485.65'	21.2'
MORRIS SH 11 0083-10-033 C 83-10-33 AT US 259 INSTALL TRAFFIC SIGNAL		.001	53,742.26'	.00'	.00'	.0'
WORK ORDER-	01-27-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 12973015		TOTALS	53,742.26'	.00'	.00'	0.0'
PANOLA US 59 0063-10-008 NH 97(90) HARRISON COUNTY LINE 0.1 KM N. OF FM 2792 PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM		6.850	3,526,892.21'	.00'	1,870,585.06'	55.8'
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	84			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005		TOTALS	3,526,892.21'	.00'	1,870,585.06'	55.8'
PANOLA BU 59-D 0063-12-011 C 63-12-11 AT BU 79-G INTERSECTIONS MODERNIZE EXISTING TRAFFIC SIGNALS		.001	85,863.05'	.00'	.00'	.0'
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02983063		TOTALS	85,863.05'	.00'	.00'	0.0'
PANOLA FM 2517 2239-01-014 AR 2239-1-14 US 59 FM 699 GR, LTB, OCST & PAV MARK		4.265	496,278.76'	1,615.00'	412,508.16'	87.4'
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72			
CCE, INC.						
CONTRACT 03973038		TOTALS	496,278.76'	1,615.00'	412,508.16'	87.4'
PANOLA SH 315 0462-03-032 CSR 462-3-32 E OF FM 1970 AT CLAYTON 7.0 KM W OF FM 1970 LIME TRT BS, SURF TRT, ACP SURF & PAV MK		6.486	1,289,503.15'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. V. CAVER, INC.						
CONTRACT 03983033		TOTALS	1,289,503.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 03983086 *****				TOTALS	1,247,636.55'	.00'	.00'	0.0'
PANOLA	FM 3359			7.164	1,247,636.55'	.00'	.00'	.0'
FM 2517	7.2 KM EAST OF FM 3359							
3151-01-011								
AR 3151-1-11	GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. V. CAVER, INC.								
***** CONTRACT 05973018 *****				TOTALS	2,730,403.83'	88,176.02'	1,017,609.08'	39.2'
PANOLA	AT SABINE RIVER RELIEF			1.465	2,730,403.83'	88,176.02'	1,017,609.08'	39.2'
US 79								
0247-01-040								
BR 97(362)	GRADING, STR, BASE, SURF, & PAV MARKS							
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	26					
CCE, INC.								
***** CONTRACT 08973023 *****				TOTALS	2,247,063.69'	53,694.00'	917,325.10'	42.9'
PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF			1.278	2,247,063.69'	53,694.00'	917,325.10'	42.9'
FM 699								
0394-03-015								
BR 88(753)	GRADING, STRUCTURES, BASE, SURF, PAV MRKS							
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10					
SOUTHERN STATES EQUIPMENT CORPORATION								
***** CONTRACT 03973093 *****				TOTALS	561,918.47'	77,145.15'	426,489.56'	79.9'
TITUS	VARIOUS LOCATIONS ON IH 30 FRONTAGE ROADS AND US 67			.001	561,918.47'	77,145.15'	426,489.56'	79.9'
VA								
0919-30-023								
CPM 919-30-23	REPLACE METAL BEAM GUARD FENCE & RAIL							
WORK ORDER-	05-07-97	WORK BEGAN-	06-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	85					
K-CONTRACTING, INC.								
***** CONTRACT 04973137 *****				TOTALS	772,369.21'	2,517.02'	584,413.77'	79.6'
TITUS	AT TUMCO HAUL ROAD APPROX. 4.7 MI. N. OF BU 271-E			.409	772,369.21'	2,517.02'	584,413.77'	79.6'
FM 2152								
1988-01-017								
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK							
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	63					
H. H. HOWARD & SONS, INC.								
***** CONTRACT 04973146 *****				TOTALS	551,671.43'	51,398.07'	370,602.67'	70.7'
TITUS	US 271 IN MOUNT PLEASANT BU 271-E			.831	551,671.43'	51,398.07'	370,602.67'	70.7'
FM 899								
0010-14-005								
AR 10-14-5	GR, LIME TRT SUBGR, C&G, ACP BS & SURF, PM							
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53					
BUSTER PAYING CO., INC.								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

TITUS	AT HARTS CREEK TRIBUTARY ON ALEXANDER ROAD IN MT. PLEASANT	.065	151,469.00	9,760.80	123,643.72	85.9
CS						
0919-30-018						
BR 95(133)OX	REPLACE BRIDGE					
WORK ORDER-	08-15-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64			
BOWIE BRIDGE, LLC						
CONTRACT 07973037		TOTALS	151,469.00	9,760.80	123,643.72	85.9

TITUS	0.3 MI E OF US 271 IN MT. PLEASANT	1.174	2,302,075.37	16,643.78	173,104.54	7.9
IH 30	0.3 MI W OF BU 271-E					
0610-03-055						
C 610-3-55	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM					
TITUS	AT US 271 & BU 271	.001	2,454,275.50	267,451.50	364,738.39	15.6
IH 30						
0610-03-063						
IM 30-3(101)160	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM					
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87	284,095.28	537,842.93	11.9

TITUS	ETC FRANKLIN COUNTY LINE	.005	950,286.06	137,496.71	440,836.94	49.2
IH 30	MORRIS COUNTY LINE					
0610-03-064						
IM 30-3(102)153	CONC PAV REP, FLEX PAV REP, EDGE DRAIN					
WORK ORDER-	00-00-00	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	108			
JET CONCRETE, INC.						
CONTRACT 09973055		TOTALS	950,286.06	137,496.71	440,836.94	49.2

UPSHUR	SH 155	11.768	2,539,885.32	.00	.00	.0
US 271	0.3 KM N OF FM 726					
0248-05-041						
STP 98(92)R	FL PAV REP,OCST,ACP BS & SURF,& PAV MARK					
WORK ORDER-	02-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01983005		TOTALS	2,539,885.32	.00	.00	0.0

UPSHUR	GREGG COUNTY LINE	3.353	908,562.88	.00	.00	.0
US 259	0.1 KM S OF FM 324S					
0392-02-064						
CSR 392-2-64	PLNG,OCST,ACP BS&SF, MBSGF, PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983032		TOTALS	908,562.88	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPSHUR	SH 155 (N) IN GILMER			19.100	4,036,333.73	5,304.25	2,943,562.17	76.7
US 271	CAMP COUNTY LINE							
0248-04-050								
CSR 248-4-50	LIME TRT BS, SURF TRT, ACP BS & SURF, PM							
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	50					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 04973004				TOTALS	4,036,333.73	5,304.25	2,943,562.17	76.7
UPSHUR	AT KELSEY CREEK			.726	1,950,634.96	27,153.14	1,808,913.85	97.7
FM 852								
0640-03-015								
BR 96(6)	REPLACE BRIDGE & APPRS							
WORK ORDER-	08-15-96	WORK BEGAN-	09-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	100					
A. K. GILLIS & SONS, INC.								
CONTRACT 07963084				TOTALS	1,950,634.96	27,153.14	1,808,913.85	97.7
DISTRICT CONTRACT AMOUNT							100,898,512.75	
DISTRICT ESTIMATES THIS MONTH							3,678,713.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE							45,420,130.69	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BOWIE VARIOUS				.001	142,909.66	.00	.00	.0
US0059 VARIOUS								
6021-96-001								
RMC - 602196001 SINGLE GUARDRAIL TERMINAL INSTALLATION								
WORK ORDER-	03-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VANN/ELLI, INC.								
CONTRACT 01984007				TOTALS	142,909.66	.00	.00	0.0
BOWIE VARIOUS				.001	35,850.00	.00	.00	.0
IH0030 VARIOUS								
6018-35-001								
RMC - 601835001 REMOVAL OF TREES, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00	.00	.00	0.0
BOWIE VARIOUS				.001	33,990.00	.00	.00	.0
US0059 VARIOUS								
6018-37-001								
RMC - 601837001 REMOVAL OF TREES, ETC.								
WORK ORDER-	03-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971908				TOTALS	33,990.00	.00	.00	0.0
BOWIE VARIOUS				.001	49,170.48	.00	.00	.0
IH0030 VARIOUS								
6019-81-001								
RMC - 601981001 MOWING ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
CONTRACT 12971914				TOTALS	49,170.48	.00	.00	0.0
BOWIE VARIOUS				.001	69,652.44	.00	.00	.0
US0259 VARIOUS								
6019-82-001								
RMC - 601982001 MOWING ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BETTY CLEMENT MOWING								
CONTRACT 12971915				TOTALS	69,652.44	.00	.00	0.0
BOWIE VARIOUS				.001	49,905.24	.00	.00	.0
IH0030 VARIOUS								
6019-83-001								
RMC - 601983001 MOWING ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRADFORD MOWING CO.								
CONTRACT 12971916				TOTALS	49,905.24	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS				.001	46,259.70'	.00'	.00'	.0'
IH0030 VARIOUS								
6019-84-001								
RMC - 601984001 MOWING ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971917				TOTALS	46,259.70'	.00'	.00'	0.0'
BOWIE VARIOUS				.001	116,225.00'	8,688.60'	8,688.60'	7.4'
US0059 VARIOUS								
6021-34-001								
RMC - 602134001 MBGF REPAIR								
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 12974004				TOTALS	116,225.00'	8,688.60'	8,688.60'	7.4'
CASS VARIOUS				.001	352,864.47'	.00'	.00'	.0'
SH0008 VARIOUS								
6020-87-001								
RMC - 602087001 HM&C AND PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02984038				TOTALS	352,864.47'	.00'	.00'	0.0'
CASS VARIOUS				.001	38,275.00'	14,555.00'	38,025.00'	100.0'
SH0155 VARIOUS								
6018-32-001								
RMC - 601832001 REMOVAL OF TREES, ETC.								
WORK ORDER-	12-23-97	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-	03-13-98	TIME COMPUTED-	01-08-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	74					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10971903				TOTALS	38,275.00'	14,555.00'	38,025.00'	100.0'
CASS VARIOUS				2.529	163,973.19'	.00'	.00'	99.9'
US0059 VARIOUS								
6018-79-001								
RMC - 601879001 CONC.PVMT REPAIR, CLEAN& SEAL JOINT,ETC.								
WORK ORDER-	02-26-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47					
SCR CONSTRUCTION CO., INC.								
CONTRACT 11974002				TOTALS	163,973.19'	.00'	.00'	99.9'
CASS VARIOUS				.001	57,983.90'	.00'	.00'	.0'
FM0251 VARIOUS								
6019-75-001								
RMC - 601975001 MOWING ROW								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRADFORD MOWING CO.								
CONTRACT 12971908				TOTALS	57,983.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS				.001	43,132.32	.00	.00	.0
SH0077	VARIOUS							
6019-76-001	VARIOUS							
RMC - 601976001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIMMY D. MORRIS, SR.								
CONTRACT 12971909				TOTALS	43,132.32	.00	.00	0.0
HARRISON				.001	38,475.00	.00	.00	.0
US0059	VARIOUS							
6018-33-001	VARIOUS							
RMC - 601833001	REMOVAL OF TREES, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971904				TOTALS	38,475.00	.00	.00	0.0
HARRISON				.001	30,330.00	.00	.00	.0
IH0020	VARIOUS							
6019-77-001	VARIOUS							
RMC - 601977001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971910				TOTALS	30,330.00	.00	.00	0.0
HARRISON				.001	44,666.40	.00	.00	.0
US0080	VARIOUS							
6019-78-001	VARIOUS							
RMC - 601978001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12971911				TOTALS	44,666.40	.00	.00	0.0
HARRISON				.001	36,481.20	.00	.00	.0
FM2625	VARIOUS							
6019-79-001	VARIOUS							
RMC - 601979001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12971912				TOTALS	36,481.20	.00	.00	0.0
HARRISON				.001	37,800.00	.00	.00	.0
IH0020	VARIOUS							
6019-85-001	VARIOUS							
RMC - 601985001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 12971918				TOTALS	37,800.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION	VARIOUS			.001	39,485.00	.00	.00	.0
US0059	VARIOUS							
6018-36-001								
RMC - 601836001	REMOVAL OF TREES, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971907				TOTALS	39,485.00	.00	.00	0.0
MARION	VARIOUS			.001	69,943.50	.00	.00	.0
SH0049	VARIOUS							
6019-74-001								
RMC - 601974001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971907				TOTALS	69,943.50	.00	.00	0.0
MORRIS	VARIOUS			.001	391,077.05	.00	.00	.0
US0259	VARIOUS							
6024-11-001								
RMC - 602411001	SEAL COAT AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02984051				TOTALS	391,077.05	.00	.00	0.0
MORRIS	VARIOUS			.001	31,710.78	.00	.00	.0
FM0161	VARIOUS							
6019-70-001								
RMC - 601970001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
CONTRACT 12971903				TOTALS	31,710.78	.00	.00	0.0
MORRIS	VARIOUS			.001	38,378.86	.00	.00	.0
FM0144	VARIOUS							
6019-71-001								
RMC - 601971001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIMMY D. MORRIS, SR.								
CONTRACT 12971904				TOTALS	38,378.86	.00	.00	0.0
PANOLA	VARIOUS			.001	34,450.00	16,820.00	16,820.00	48.8
FM0009	VARIOUS							
6018-29-001								
RMC - 601829001	TREES, SHRUBS AND UNDERBRUSH							
WORK ORDER-	03-05-98	WORK BEGAN-	03-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971901				TOTALS	34,450.00	16,820.00	16,820.00	48.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				.001	41,574.96	.00	.00	.0
PANOLA	VARIOUS							
US0059	VARIOUS							
6019-68-001								
RMC - 601968001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

LANGFORD CONTRACTORS								
CONTRACT 12971901				TOTALS	41,574.96	.00	.00	0.0
*****				.001	48,688.50	.00	.00	.0
PANOLA	VARIOUS							
US0059	VARIOUS							
6019-69-001								
RMC - 601969001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

LANGFORD CONTRACTORS								
CONTRACT 12971902				TOTALS	48,688.50	.00	.00	0.0
*****				.001	41,445.00	.00	5,385.00	12.9
TITUS	VARIOUS							
US0067	VARIOUS							
6018-34-001								
RMC - 601834001	REMOVAL OF TREES, ETC.							
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	51					

H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 10971905				TOTALS	41,445.00	.00	5,385.00	12.9
*****				.001	69,000.00	.00	.00	.0
TITUS	VARIOUS							
US0271	VARIOUS							
6019-80-001								
RMC - 601980001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

KEN HILLMAN								
CONTRACT 12971913				TOTALS	69,000.00	.00	.00	0.0
*****				.001	31,215.00	.00	.00	20.7
UPSHUR	VARIOUS							
SH0155	VARIOUS							
6018-31-001								
RMC - 601831001	REMOVAL OF TREES							
WORK ORDER-	03-09-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					

H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 10971902				TOTALS	31,215.00	.00	.00	20.7
*****				.001	191,334.00	55,323.84	55,323.84	28.9
UPSHUR	VARIOUS							
US0271	VARIOUS							
6019-00-001								
RMC - 601900001	COLD POUR CRACK SEALING							
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36					

D & M CONTRACTORS								
CONTRACT 11974016				TOTALS	191,334.00	55,323.84	55,323.84	28.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARDIN	FM 1122	3.564	1,223,718.98	55,939.00	1,236,070.65	99.9
FM 92	0.805 KM NORTH OF FM 418					
0703-02-042						
CM 97(101)	GR, BS, SURF, STR					

HARDIN	TRAN STAR EMS DRIVEWAY	.001	18,862.35	619.02	18,076.63	99.9
FM 92						
0703-02-043						
MC 703-2-43	INST EMERG TRAFF SIG					

WORK ORDER-	05-02-97	WORK BEGAN-	05-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	91			

BO-MAC CONTRACTORS, INC.						
CONTRACT 03973022		TOTALS	1,242,581.33	56,558.02	1,254,147.28	99.9

HARDIN	N OF US 96, NORTH	2.235	896,235.77	18,278.12	958,608.09	100.0
US 69	FM 421					
0200-10-054						
CM 97(284)	GR, BS, SURF, STR					

WORK ORDER-	07-02-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-	02-10-98	TIME COMPUTED-	07-18-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	83			

ALLCO, INC.						
CONTRACT 05973020		TOTALS	896,235.77	18,278.12	958,608.09	100.0

HARDIN	SH 327 E OF SILSBEE, SM	1.578	2,153,202.86	32,734.13	2,225,046.00	100.0
US 96	AT & SF RR					
0065-05-114						
NH 96(797)M	GR STRS BS & SURF (ADD'L LANES)					

WORK ORDER-	09-25-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-	02-05-98	TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	100			

APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86	32,734.13	2,225,046.00	100.0

HARDIN	FM 1003	6.007	3,301,835.81	1,425.00	988,835.32	31.5
US 69	5.6 KM NORTH					
0200-09-063						
C 200-9-63	GR, STR, BS & PAV					

WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	48			

APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	1,425.00	988,835.32	31.5

JASPER	1.530 MI E OF SH 63, E	2.617	3,497,706.26	1,425.00	799,056.00	24.0
US 190	4.147 MI E OF SH 63					
0244-03-051						
STP 97(105)R	GR, STRS, BS & PAV					

WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	31			

APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26	1,425.00	799,056.00	24.0

JASPER	1.426 KM NORTH OF F.M. 1013	1.426	283,816.31	.00	.00	.0
US 96	INTERSECTION OF U.S. 96 & F.M. 1013					
0065-02-050						
NH 97(298)	MILL & OVERLAY					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER	INTERSECTION OF U.S. 96 & F.M. 1013			2.499	398,723.27	.00	.00	.0
US 96	2.499 KM SOUTH OF F.M. 1013							
0065-03-038								
NH 97(298)	MILL & OVERLAY							
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHENS CONSTRUCTION COMPANY, INC.								
	CONTRACT 07973086	TOTALS			682,539.58	.00	.00	0.0
JASPER	INTER W/FM 2246 & FM 105			11.867	15,926,585.76	1,075,742.42	8,058,874.10	53.2
US 96	BU 96-E							
0065-04-069								
NH 96(794)M	GR STRS BS & SURF							
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	40					
ANGELO IAFRATE CONSTRUCTION COMPANY								
	CONTRACT 08963057	TOTALS			15,926,585.76	1,075,742.42	8,058,874.10	53.2
JASPER	SH 63			1.666	4,473,303.65	61,125.48	4,123,042.76	97.0
US 190	NENTON CO LINE							
0244-03-039								
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW							
WORK ORDER-	11-29-95	WORK BEGAN-	02-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-95					
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	100					
APAC-TEXAS, INC.								
	CONTRACT 10950039	TOTALS			4,473,303.65	61,125.48	4,123,042.76	97.0
JEFFERSON	VARIOUS TRAFFIC SIGNAL INT'S IN ORANGE, JEFFERSON & HARDIN COUNTIES (ON-SYSTEM)			3.528	115,364.01	.00	.00	.0
VA								
0920-00-057								
CM 97(510)	INSTALLATION OF A CLOSED LOOP SYSTEM							
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BISKAMP ELECTRIC, INC.								
	CONTRACT 02983024	TOTALS			115,364.01	.00	.00	0.0
JEFFERSON	SH 347, E FM 366 IN PORT NECHES			1.893	3,267,222.74	176,377.32	1,874,424.76	60.3
FM 365								
0932-01-065								
STP 97(104)UM	GR STRS BS & PAV							
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	73					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
	CONTRACT 03973004	TOTALS			3,267,222.74	176,377.32	1,874,424.76	60.3
JEFFERSON	IN JEFFERSON, ORANGE AND HARDIN COUNTIES			71.873	377,696.07	.00	.00	.0
VA								
0920-00-060								
C 920-00-60	STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
	CONTRACT 03983013	TOTALS			377,696.07	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06973043				TOTALS	966,730.78	.00	842,729.40	100.0
JEFFERSON	SH 347, WEST			2.900	966,730.78	.00	842,729.40	100.0
SH 73	US 69							
0508-04-127								
CSR 508-4-127	PVMT REPAIR							
WORK ORDER-	07-14-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-	03-10-98	TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	89					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
APAC-TEXAS, INC.								
CONTRACT 07950003				TOTALS	25,202,559.30	2,850.00	13,276,045.12	55.4
JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST			17.686	25,202,559.30	2,850.00	13,276,045.12	55.4
SH 73	WEST OF JAP RD							
0508-04-122								
C 508-4-122	GR, STRS, FLEX BASE & SURF							
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	35					
APAC-TEXAS, INC.								
CONTRACT 07950073				TOTALS	10,894,324.67	110,095.65	10,129,224.88	98.9
JEFFERSON	WEST OF KEITH RD			4.397	10,894,324.67	110,095.65	10,129,224.88	98.9
SH 105	HARDIN CO LINE							
0339-05-032								
NH 95(59)M	RECONSTRUCT TO FOUR LANES							
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	116					
TOMMY L. JOHNSON, INC.								
CONTRACT 07973077				TOTALS	136,046.85	18,186.95	66,041.53	51.0
JEFFERSON	AT WALL STREET			.001	136,046.85	18,186.95	66,041.53	51.0
SP 380								
0065-08-159								
CL 65-8-159	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-15-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08973045				TOTALS	2,841,454.03	67,879.67	97,178.86	3.6
JEFFERSON	FM 365 IN FANNETT, SOUTH			14.915	2,841,454.03	67,879.67	97,178.86	3.6
SH 124	SH 73 NEAR WINNIE							
0368-02-039								
CSR 368-2-39	GR, BS, STR, PVMT							
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	38					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42	15,244.70	497,993.39	99.0
JEFFERSON	DISTRICTWIDE			.001	513,003.42	15,244.70	497,993.39	99.0
VA								
0920-00-056								
C 920-00-56	REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DOWLEN RD, NORTH		1.449	1,588,668.06	208,235.71	457,813.25	30.3
US 69 SH 105						
0200-11-082						
CM 97(443) GR, BS, PV						
WORK ORDER-	09-25-97	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32			
APAC-TEXAS, INC.						
CONTRACT 08973089		TOTALS	1,588,668.06	208,235.71	457,813.25	30.3
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06	179,972.28	990,834.56	14.7
SP 93 HEBERT RD						
1075-01-011						
C 1075-1-11 GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	11			
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06	179,972.28	990,834.56	14.7
JEFFERSON HUMBLE RD		1.818	4,758,316.73	359,700.94	2,088,993.73	46.2
FM 364 S OF COLLEGE ST						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	41			
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73	359,700.94	2,088,993.73	46.2
JEFFERSON SH 73, NORTH		4.164	6,363,129.11	51,300.00	3,342,175.52	55.2
SP 93 FM 365						
1075-01-009						
C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	33			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11	51,300.00	3,342,175.52	55.2
LIBERTY 1.0 KM N OF CHAMBERS COUNTY LINE, NORTH		15.387	684,746.92	.00	691,146.43	100.0
FM 1409 3.2 KM SOUTH OF US 90 IN DAYTON						
0762-02-036						
AR 762-2-36 GR, BS, PYMT						
WORK ORDER-	05-22-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-	03-19-98	TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 04973061		TOTALS	684,746.92	.00	691,146.43	100.0
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30	26,607.64	3,098,702.27	77.0
US 90						
0028-03-081						
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	3,801,662.08	114,188.10	1,626,830.46	45.0
US 90						
0028-03-086						
BH 95(162) WDN BRIDGE						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LIBERTY	TRINITY RIVER	3.285	6,358,051.10	42,571.35	1,565,477.19	25.9
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090						
C 28-3-90	GR, BS, PAV & STRS					

LIBERTY	EAST END OF TRINITY RIVER BRIDGE	.380	654,921.76	71,608.01	1,086,054.74	99.9
US 90	0.38 MI EAST					
0028-04-063						
C 28-4-63	GR, BS, PAV					

WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	51			

KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	254,975.10	7,377,064.66	51.6

LIBERTY	EAST ST IN LIBERTY, WEST	2.782	927,609.75	28,349.84	139,499.84	15.8
US 90	TRINITY RIVER					
0028-04-065						
CSR 28-4-65	CONC REPAIR, BS, PVMT					

LIBERTY	BOULEVARD ST IN CLEVELAND, NORTH	2.840	585,921.63	21,458.89	770,431.57	99.9
LP 573	US 59					
0177-04-003						
CSR 177-4-3	CONC REPAIR, SURF					

LIBERTY	LP 573 IN CLEVELAND, EAST	.385	108,472.78	4,448.14	112,031.84	99.9
SH 321	FM 787 (BONHAM ST)					
0593-01-092						
CPM 593-1-92	PLANE, OCST, ACP					

WORK ORDER-	07-30-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	47			

CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973103		TOTALS	1,622,004.16	54,256.87	1,021,963.25	66.3

LIBERTY	AT FM 2518	.800	1,431,284.79	71,936.38	291,239.31	21.4
SH 105						
0951-01-050						
NH 97(397)	GR, BS, CONC PVMT, SIGN & STRIPE					

LIBERTY	AT SH 146	.800	1,337,090.58	.00	10,122.25	.7
SH 105						
0951-01-051						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					

HARDIN	AT FM 770 IN BATSON	.576	663,375.38	.00	.00	.0
SH 105						
0951-02-012						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					

WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22			

N. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	71,936.38	301,361.56	9.2

LIBERTY	1.0 MI WEST OF JEFFERSON C/L	3.632	5,445,445.00	296,997.38	951,496.74	18.3
US 90	4.0 MI WEST OF JEFFERSON C/L					
0028-05-044						
STP 97(450)RM	GR, STRS, BASE & PAV					

WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	14			

KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00	296,997.38	951,496.74	18.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON				7.185	4,846,416.44'	.00'	.00'	.0'
SH 87								
0305-02-033								
STP 98(47)R								
UPGRADE TO CURRENT STANDARDS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EXCAVATORS AND CONSTRUCTORS, INC.								
CONTRACT 03983051				TOTALS	4,846,416.44'	.00'	.00'	0.0'
NEWTON				6.440	1,529,229.02'	171,363.46'	744,840.23'	51.2'
SH 87								
0305-04-031								
C 305-4-31								
ADD SHOULDERS & SAFETY UPGRADE								
WORK ORDER-	06-24-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	73					
APAC-TEXAS, INC.								
CONTRACT 05973105				TOTALS	1,529,229.02'	171,363.46'	744,840.23'	51.2'
NEWTON				4.850	1,061,701.18'	48,431.00'	48,431.00'	4.8'
SH 87								
0305-05-030								
C 305-5-30								
ADD SHOULDERS & SAFETY UPGRADE								
WORK ORDER-	12-31-97	WORK BEGAN-	03-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	8					
APAC-TEXAS, INC.								
CONTRACT 11973057				TOTALS	1,061,701.18'	48,431.00'	48,431.00'	4.8'
ORANGE				.693	2,659,318.60'	61,727.39'	1,569,106.82'	62.1'
FM 1006								
0882-02-047								
STP 96(591)R								
GR, STR, PAV								
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	70					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06963049				TOTALS	2,659,318.60'	61,727.39'	1,569,106.82'	62.1'
ORANGE				.119	142,773.21'	.00'	128,338.74'	94.6'
CS								
0920-30-040								
BR 93(343)OX								
REPL BR & APPRS								
WORK ORDER-	08-15-97	WORK BEGAN-	09-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 06973035				TOTALS	142,773.21'	.00'	128,338.74'	94.6'
ORANGE				8.070	609,836.57'	1,520.00'	469,605.61'	81.0'
FM 1130								
1284-01-051								
CSR 1284-1-51								
GR, STR, BS, OCST								
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06973113				TOTALS	609,836.57'	1,520.00'	469,605.61'	81.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE IH 10 0028-09-102 CM 96(798)I	IH 10 EAST OF NECHES RIVER BRIDGE, WESTBOUND CHANGEABLE MESSAGE SIGN	.001	100,266.55'	.00'	93,074.27'	99.5'
JEFFERSON US 69 0200-14-061 CM 96(799)	US 69 SOUTH OF SPUR 380, NORTHBOUND CHANGEABLE MESSAGE SIGNS	.001	98,059.80'	.00'	90,425.23'	98.9'
JEFFERSON SH 347 0667-01-100 CM 96(799)	SH 347 SOUTH OF SPUR 380, NORTHBOUND CHANGEABLE MESSAGE SIGN	.001	96,478.20'	.00'	89,921.80'	99.9'
JEFFERSON VA 0920-00-049 CM 96(799)	VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM) CHANGEABLE MESSAGE SIGNS	.001	704,453.25'	.00'	647,376.97'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-96 80 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-97 01-27-97 2 155	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 08963017		TOTALS	999,257.80'	.00'	920,798.27'	98.8'
ORANGE FM 105 0689-02-020 AR 689-2-20	SH 62 1.415 MI (WEST) GR STRS BS & SURF	1.415	1,688,799.70'	69,132.11'	717,422.14'	44.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-96 195 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-96 10-11-96 0 63			
APAC-TEXAS, INC. CONTRACT 08963100		TOTALS	1,688,799.70'	69,132.11'	717,422.14'	44.7'
ORANGE IH 10 0028-14-087 IM 10-8(145)874	MOMACK RD IN ORANGE, EAST BU 90-Y CONC PAV REPAIR, UNDERSEAL, PLANE	7.062	4,089,042.20'	429,358.54'	1,540,769.81'	39.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 255 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 10-17-97 0 22			
BO-MAC CONTRACTORS, INC. CONTRACT 08973009		TOTALS	4,089,042.20'	429,358.54'	1,540,769.81'	39.6'
ORANGE IH 10 0028-14-089 CPM 28-14-89	ETC FM 3247, EAST ETC (NORTH FRONT RD ONLY), ETC. ETC SEAL COAT	SH 87 355.802	4,448,142.45'	.00'	1,136,895.40'	26.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-98 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-98 01-26-98 0 0			
CLARK CONSTRUCTION CO., INC. CONTRACT 12973002		TOTALS	4,448,142.45'	.00'	1,136,895.40'	26.9'
TYLER US 190 0213-06-032 CSR 213-6-32	3.258 MI WEST OF HOODVILLE WEST 4.0 MI STR, GR, BS & ACP	3.842	2,739,606.72'	8,230.72'	1,840,899.74'	70.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-96 270 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-96 10-04-96 0 53			
J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 08963037		TOTALS	2,739,606.72'	8,230.72'	1,840,899.74'	70.7'
					DISTRICT CONTRACT AMOUNT	147,312,571.81
					DISTRICT ESTIMATES THIS MONTH	3,905,060.34
					DISTRICT TOTAL ESTIMATES PAID TO DATE	71,531,204.95

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON DISTRICTWIDE		.001	125,539.82	6,498.50	6,498.50	5.1
SH0347 DISTRICTWIDE						
6023-56-001						
RMC - 602356001 SIGNAL MAINTENANCE						
WORK ORDER-	03-23-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BISKAMP ELECTRIC, INC.						
CONTRACT 02984043		TOTALS	125,539.82	6,498.50	6,498.50	5.1
JEFFERSON NEST END OF ELEVENTH STREET BRIDGE		4.074	119,100.10	.00	.00	.0
IH0010 EAST END OF SANTE FE RAILROAD BRIDGE						
6017-52-001						
RMC - 601752001 BRIDGE DECK, CONCRETE BEAMS, RAILING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10972001		TOTALS	119,100.10	.00	.00	0.0
JEFFERSON DISTRICTWIDE		.001	477,553.66	1,500.00	1,500.00	.3
US0069 DISTRICTWIDE						
6018-72-001						
RMC - 601872001 THERMOPLASTIC STRIPING						
WORK ORDER-	03-13-98	WORK BEGAN-	03-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 1972005		TOTALS	477,553.66	1,500.00	1,500.00	0.3
LIBERTY US 0090		10.000	14,704.95	2,173.53	8,591.29	76.7
US0090 US 0090						
6016-72-001						
RMC - 601672001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-06-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	160			
AJAX EQUIPMENT COMPANY						
CONTRACT 08972001		TOTALS	14,704.95	2,173.53	8,591.29	76.7
ORANGE FM 105 AT GRANGER RD AND SANDBAR LN		.001	56,284.50	.00	55,414.00	100.0
FM0105 SH 105 AT FM 770						
6016-60-001						
RMC - 601660001 INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER-	11-03-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-	03-05-98	TIME COMPUTED-	11-10-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	100			
TEXAS SIGNAL SYSTEMS						
CONTRACT 08972001		TOTALS	56,284.50	.00	55,414.00	100.0
TYLER US 69		10.000	10,127.45	.00	3,708.45	36.6
US0069 US 69						
6016-80-001						
RMC - 601680001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-08-98	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	19			
AJAX EQUIPMENT COMPANY						
CONTRACT 07972008		TOTALS	10,127.45	.00	3,708.45	36.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TYLER	JASPER COUNTY LINE			329.100	13,850.00	1,580.00	12,500.00	99.9
US0190	POLK COUNTY LINE							
6016-90-001								
RMC - 601690001	TREE REMOVAL							
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 07972010				TOTALS	13,850.00	1,580.00	12,500.00	99.9
DISTRICT CONTRACT AMOUNT							817,160.48	
DISTRICT ESTIMATES THIS MONTH							11,752.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							88,212.24	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON FM 802				1.360	1,071,895.06'	156,879.21'	156,879.21'	15.4'
US 281 FM 3248								
0220-04-030								
STP 98(42)UM WIDEN TO 4 LANE DIVIDED								
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01983021				TOTALS	1,071,895.06'	156,879.21'	156,879.21'	15.4'
CAMERON ON E 8,9,10,13 - FRM LEVEE TO ADAMS				.975	363,050.20'	22,807.42'	22,807.42'	6.6'
CS & ON E 14TH - FRM ADAMS TO WASHINGTN								
0921-06-113								
CUS 921-6-113 REHAB CITY STREETS								
WORK ORDER-	02-17-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	18					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 01983073				TOTALS	363,050.20'	22,807.42'	22,807.42'	6.6'
CAMERON AUSTIN RD-MILAM				.812	233,194.68'	69,327.86'	69,327.86'	31.2'
CS MINNESOTA								
0921-06-112								
CUS 921-6-112 EHAB AND WIDEN								
WORK ORDER-	02-13-98	WORK BEGAN-	03-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22					
G & T PAVING COMPANY								
CONTRACT 01983074				TOTALS	233,194.68'	69,327.86'	69,327.86'	31.2'
CAMERON AT QUEEN ISABELLA CAUSEWAY				.001	478,000.00'	.00'	429,407.60'	94.5'
PR 100								
0331-04-037								
CD 331-4-37 CONSTRUCT CATHODIC PROTECTION SYSTEM								
WORK ORDER-	03-14-97	WORK BEGAN-	04-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	100					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02973075				TOTALS	478,000.00'	.00'	429,407.60'	94.5'
CAMERON US 281				3.529	3,050,581.78'	.00'	.00'	.0'
FM 802 US 77/83								
1140-01-014								
STP 97(43)UM WIDEN TO 4-LANE DIVIDED								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G & T PAVING COMPANY								
CONTRACT 03983053				TOTALS	3,050,581.78'	.00'	.00'	0.0'
CAMERON AT SAN VICENTE DRAIN DITCH				.108	128,989.95'	16,105.59'	111,705.48'	91.5'
CR (CR 381)								
0921-06-090								
BR 96(163)OX REPLACE BRIDGE AND APPROACHES								
CAMERON AT SANTA MARIA MAIN CANAL				.112	165,920.41'	16,456.22'	147,897.99'	94.2'
CS (BAUER RD)								
0921-06-092								
BR 96(180)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103					
SUMMIT CONTRACTING, INC.								
CONTRACT 05973027				TOTALS	294,910.36'	32,561.81'	259,603.47'	93.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN		3.300	694,970.91'	152,066.45'	623,240.18'	94.3'
0039-19-043 CD 39-19-43						
INSTALL HIGH MAST ILLUMINARES						
WORK ORDER- 08-14-97	WORK BEGAN-	12-31-97				
DATE WORK COMPLETED-	TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED- 59	PERCENT TIME USED-	59				
MICA CORPORATION						
CONTRACT 07973069		TOTALS	694,970.91'	152,066.45'	623,240.18'	94.3'
CAMERON AT SAN VICENTE DRAIN DITCH (CR 383)		.108	154,748.21'	10,006.64'	120,813.94'	82.1'
CR 0921-06-089 BR 96(162)OX						
REPLACE BRIDGE AND APPROACHES						
CAMERON AT SAN BENITO DRAINAGE DITCH NELSON RD		.113	174,333.53'	239.94'	145,190.71'	87.6'
CS 0921-06-091 BR 96(179)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-01-97	WORK BEGAN-	09-15-97				
DATE WORK COMPLETED-	TIME COMPUTED-	09-19-97				
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED- 122	PERCENT TIME USED-	76				
SUMMIT CONTRACTING, INC.						
CONTRACT 07973092		TOTALS	329,081.74'	10,246.58'	266,004.65'	85.0'
CAMERON AT QUEEN ISABELLA CAUSEWAY		3.813	618,601.71'	21,038.71'	189,174.56'	32.1'
PR 100 0331-04-038 MC 331-4-38						
REHABILITATE & REPAINT MAIN SPANS						
WORK ORDER- 09-09-97	WORK BEGAN-	10-17-97				
DATE WORK COMPLETED-	TIME COMPUTED-	09-25-97				
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED- 74	PERCENT TIME USED-	34				
TEXAS BRIDGE, INC.						
CONTRACT 08973110		TOTALS	618,601.71'	21,038.71'	189,174.56'	32.1'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE GSA COMPLEX (LOS TOMATES)		1.765	16,616,993.23'	553,414.81'	5,970,175.38'	37.8'
US 77 0039-16-054 NH 97(417)						
GR., STRS., SURF						
WORK ORDER- 10-31-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-	TIME COMPUTED-	11-16-97				
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED- 86	PERCENT TIME USED-	27				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	553,414.81'	5,970,175.38'	37.8'
CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85'	.00'	286,978.08'	79.2'
BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES						
A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER- 12-17-96	WORK BEGAN-	12-30-96				
DATE WORK COMPLETED-	TIME COMPUTED-	03-18-97				
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED- 171	PERCENT TIME USED-	86				
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	.00'	286,978.08'	79.2'
CAMERON UNION PACIFIC R-R OVERPASS, NORTH 0.852' KM NORTH OF FM 802		63.453	2,405,303.63'	656,567.79'	1,743,684.28'	76.3'
US 77 ETC 0039-16-055 ETC CPM 39-16-55						
ACP OVERLAY						
WORK ORDER- 11-19-97	WORK BEGAN-	01-14-98				
DATE WORK COMPLETED-	TIME COMPUTED-	11-15-97				
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED- 53	PERCENT TIME USED-	66				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973009		TOTALS	2,405,303.63'	656,567.79'	1,743,684.28'	76.3'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 1.69 KM NE OF FM 511 SH 48 UNION CARBIDE CHANNEL 0220-07-042 STP 97(489)RM GR, STRS & SURF		5.069	4,155,022.10'	292,315.36'	1,425,388.43'	36.1'
WORK ORDER-	11-19-97	WORK BEGAN-	12-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	39			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038		TOTALS	4,155,022.10'	292,315.36'	1,425,388.43'	36.1'
CAMERON GOMEZ STREET SH 100 THE QUEEN ISABELLA CAUSEWAY 0331-02-040 CLM 331-2-40 LANDSCAPE DEVELOPMENT		.100	169,636.00'	30,145.78'	73,328.06'	45.5'
WORK ORDER-	11-24-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
SOUTHERN LANDSCAPES						
CONTRACT 10973055		TOTALS	169,636.00'	30,145.78'	73,328.06'	45.5'
CAMERON US 281 (MILITARY HIGHWAY) FM 509 FREE TRADE BRIDGE GSA FACILITIES 1065-03-007 CLM 1065-3-7 LANDSCAPE DEVELOPMENT		.100	96,171.00'	14,887.64'	86,702.51'	94.8'
WORK ORDER-	12-05-97	WORK BEGAN-	01-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
TOMMY L. JOHNSON, INC.						
CONTRACT 11973045		TOTALS	96,171.00'	14,887.64'	86,702.51'	94.8'
CAMERON AT MAIN DRAIN #2 CR (OLD PORT ISABEL RD) 0921-06-093 BR 97(633)OX REPLACE BRIDGE AND APPROACHES		.282	391,385.94'	40,828.26'	165,578.34'	44.5'
WORK ORDER-	12-17-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	36			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973052		TOTALS	391,385.94'	40,828.26'	165,578.34'	44.5'
CAMERON MCCULLOUGH STREET - STENGER ST. CS US 77 EAST FRONTAGE ROAD 0921-06-109 CUS 921-6-109 GRADE AND SURFACE		.795	396,828.95'	86,360.19'	336,509.53'	90.3'
WORK ORDER-	12-04-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	115			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11973060		TOTALS	396,828.95'	86,360.19'	336,509.53'	90.3'
CAMERON ON FM 1847 FROM .5 MILES N. OF FM 802 FM 1847 SH 48 1801-01-029 CLM 1801-1-29 LANDSCAPE DEVELOPMENT		3.400	47,959.80'	6,074.60'	33,493.59'	73.5'
WORK ORDER-	01-08-98	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
SOUTHERN LANDSCAPES						
CONTRACT 12973017		TOTALS	47,959.80'	6,074.60'	33,493.59'	73.5'

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

CAMERON RIO HONDO RD. 1.089 580,576.58' 173,224.82' 306,741.83' 55.6'
FM 507 LP 499
0873-01-020
STP 98(41)UM WIDEN TO 4 LANE DIVIDED

WORK ORDER- 01-12-98 WORK BEGAN- 01-26-98
DATE WORK COMPLETED- TIME COMPUTED- 01-28-98
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 39 PERCENT TIME USED- 49

BALLENGER CONSTRUCTION COMPANY
CONTRACT 12973020 TOTALS 580,576.58' 173,224.82' 306,741.83' 55.6'

HIDALGO SUGAR ROAD, EAST 2.614 1,188,058.90' 1,069.70' 845,667.63' 74.9'
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR'

0039-17-129
NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM

WORK ORDER- 03-20-97 WORK BEGAN- 05-02-97
DATE WORK COMPLETED- TIME COMPUTED- 05-02-97
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 83

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.
CONTRACT 02973048 TOTALS 1,188,058.90' 1,069.70' 845,667.63' 74.9'

HIDALGO FM 681 EAST 10.550 1,040,929.14' .00' .00' .0'
FM 490 .APPROX 3 MILES

1490-03-012
CSR 1490-3-12 RECONSTRUCT & ADD SHOULDERS

WORK ORDER- 03-30-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 04-15-98
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

FOREMOST PAVING, INC.
CONTRACT 02983029 TOTALS 1,040,929.14' .00' .00' 0.0'

HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST .006 336,059.30' .00' .00' .0'
FM 1016 IN MCALLEN

0219-01-037
STP 97(614)HES INSTALL TRAFFIC SIGNAL

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

V. C. HUFF, INC.
CONTRACT 02983059 TOTALS 336,059.30' .00' .00' 0.0'

HIDALGO 3.219 KM S OF BUS. 83 .975 952,744.02' .00' .00' .0'
FM 1015 FLOODWAY

1228-04-011
STP 98(123)RM WIDEN TO 4 LANE DIVIDED RURAL

WORK ORDER- 03-25-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 04-10-98
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

BALLENGER CONSTRUCTION COMPANY
CONTRACT 02983068 TOTALS 952,744.02' .00' .00' 0.0'

HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH 52.627 842,469.76' .00' .00' .0'
US 281 ETC 107

0255-07-103 ETC
CPM 255-7-103 SEAL COAT

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

CLARK CONSTRUCTION CO., INC.
CONTRACT 03983038 TOTALS 842,469.76' .00' .00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	0.5 MILE WEST OF SP 487			7.970	38,885,343.19	1,716,775.83	17,432,789.68	47.1
US 83	0.2 MILE WEST SUGAR ROAD							
0039-17-119								
C 39-17-119	WIDEN TO 6 LANES AND SURF							
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	26					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973001				TOTALS	38,885,343.19	1,716,775.83	17,432,789.68	47.1

HIDALGO	AT MAIN FLOODWAY BRIDGE			1.470	2,066,480.45	174,662.61	1,897,504.05	96.6
SH 336	SOUTH OF MCALLEN							
0621-01-085								
C 621-1-85	WIDEN EXISTING FLOODWAY BRIDGE							
WORK ORDER-	05-16-97	WORK BEGAN-	06-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	69					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 04973122				TOTALS	2,066,480.45	174,662.61	1,897,504.05	96.6

HIDALGO	0.2 MILE NORTH FM 3461 (EARLING ROAD)			3.597	2,770,775.98	187,618.12	1,419,221.39	53.9
FM 1426	US 83							
1429-02-020								
STP 97(374)MM	CONSTRUCT 4 LN HIGHWAY W/ PAVED SHLDRS							
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	50					
FOREMOST PAVING, INC.								
CONTRACT 05973082				TOTALS	2,770,775.98	187,618.12	1,419,221.39	53.9

HIDALGO	0.2 MI W OF "I" ROAD			2.093	14,121,909.45	383,576.43	10,327,202.58	76.9
US 83	FM 2557							
0039-17-118								
NH 96(791)M	RECONSTR AND ADD 2 LANES & WIDEN STR.							
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	69					
FOREMOST PAVING, INC.								
CONTRACT 06963003				TOTALS	14,121,909.45	383,576.43	10,327,202.58	76.9

HIDALGO	THE INTERSECTION OF US 281 AND FM 2812			4.830	52,756.00	332.55	77,392.55	99.9
US 281	SOUTH TO SH 107							
0255-07-102								
CL 255-7-102	LANDSCAPE DEVELOPMENT							
HIDALGO	SH 107			4.990	45,194.00	330.55	36,560.55	85.8
US 281	SOUTH TO FM 495							
0255-08-083								
CL 255-8-83	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104					
GULF COAST CONTRACTORS, INC.								
CONTRACT 07973018				TOTALS	97,950.00	663.10	113,953.10	99.9

HIDALGO	US 281, IN PHARR, EAST			2.857	2,344,740.01	215,787.81	1,680,611.74	75.4
FM 495	FM 1426							
0865-01-063								
NH 96(97)M	GR, STRS & SURF							
WORK ORDER-	08-26-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	60					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 07973080				TOTALS	2,344,740.01	215,787.81	1,680,611.74	75.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO CS 0921-02-065 CUS 921-2-65	BUS 83, SOUTH ON BICENTENNIAL JACKSON AVENUE RECONSTRUCT EXISTING ROADWAY	.646	848,355.96'	36,879.60'	314,635.46'	39.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 11-26-97 240 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-26-97 10-01-97 0 37			
SOUTH TEXAS UTILITY CONTRACTORS CONTRACT 07973104		TOTALS	848,355.96'	36,879.60'	314,635.46'	39.0'
HIDALGO BU 83-S 0039-04-081 NH 97(395)	0.4 MI E OF SP 433 IN DONNA MILE 6 RD IN WESLACO WIDEN GR, STRS & SURF	4.232	3,331,715.98'	266,789.25'	1,101,864.03'	34.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 11-13-97 300 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-97 10-01-97 60 25			
FOREMOST PAVING, INC. CONTRACT 08973010		TOTALS	3,331,715.98'	266,789.25'	1,101,864.03'	34.8'
HIDALGO VA 0921-00-038 MC 921-00-38	AT VARIOUS LOCATIONS DISTRICTWIDE BRIDGE RAIL UPGRADING & REPLACE CULVERT	.001	168,524.37'	.00'	187,778.64'	99.9'
HIDALGO STOCK-ACCT 21-1-0301		.000	.00'	.00'	19,950.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-97 10-08-97 60 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 09-21-97 20 89			
SUMMIT CONTRACTING, INC. CONTRACT 08973060		TOTALS	168,524.37'	.00'	207,728.64'	99.9'
HIDALGO VA 0921-02-045 STP 95(165)TE	US 281 IN HIDALGO HIDALGO PUMPHOUSE IN HIDALGO TRANSPORTATION ENHANCEMENT	.001	1,010,307.00'	69,220.80'	375,580.60'	39.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-97 10-27-97 270 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-97 10-25-97 0 37			
LAND CONSTRUCTION COMPANY, INC.. CONTRACT 09973057		TOTALS	1,010,307.00'	69,220.80'	375,580.60'	39.1'
HIDALGO CR 0921-02-053 BR 96(188)OX	AT IRRIGATION CANAL (CR 183) REPLACE BRIDGE AND APPROACHES	.089	137,126.92'	2,782.71'	139,135.31'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-97 03-16-98 60 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-25-97 10-24-97 0 95			
MCALLEN CONSTRUCTION, INC. CONTRACT 09973064		TOTALS	137,126.92'	2,782.71'	139,135.31'	100.0'
HIDALGO VA 0921-00-036 MC 921-00-36	DISTRICTWIDE NON-SITE SPECIFIC TRAFFIC SIGNALS	.001	739,417.00'	54.86'	312,727.08'	44.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-13-96 02-28-97 420 190	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-97 12-29-96 0 45			
V. C. HUFF, INC. CONTRACT 11963057		TOTALS	739,417.00'	54.86'	312,727.08'	44.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	0.32 KM N OF FM 495, SOUTH	2.839	1,051,315.51'	131,717.39'	242,309.99'	24.2'
FM 1423	BU 83-S					
1427-01-014						
STP 98(9)R	REHAB PAV & ADD SHLDRS					
WORK ORDER-	12-31-97	WORK BEGAN-	01-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	26			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 11973048		TOTALS	1,051,315.51'	131,717.39'	242,309.99'	24.2'
HIDALGO	SH 107 AT FM 495, W TO LAHOMA DR & S	4.885	3,711,082.36'	387,672.55'	667,584.26'	18.9'
FM 495	US 83 EXPRESSWAY					
0865-01-065						
A 865-1-65	GR, STRS & SURF					
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	12			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 12973036		TOTALS	3,711,082.36'	387,672.55'	667,584.26'	18.9'
JIM HOGG	ZAPATA COUNTY LINE	27.156	3,859,559.33'	494,726.68'	2,376,164.91'	64.8'
SH 16	6.9 MILES EAST					
0517-06-020						
CSR 517-6-20	REHAB AND WIDEN EXIST ROADWAY TO 2 LANE					
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	49			
FOREMOST PAVING, INC.						
CONTRACT 05973070		TOTALS	3,859,559.33'	494,726.68'	2,376,164.91'	64.8'
STARR	FM 2294, EAST	7.524	973,304.95'	.00'	.00'	.0'
FM 1017	STARR COUNTY LINE					
1227-03-010						
STP 98(141)R	REHAB AND WIDEN EXISTING FM ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03983019		TOTALS	973,304.95'	.00'	.00'	0.0'
STARR	FM 755, EAST	30.354	1,795,722.85'	.00'	1,766,044.80'	100.0'
FM 490	HIDALGO C/L					
1490-01-009						
CSR 1490-1-9	RESTORE EXISTING PAVEMENT TO 24'					
WORK ORDER-	06-23-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-	03-12-98	TIME COMPUTED-	07-09-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	99			
FOREMOST PAVING, INC.						
CONTRACT 05973100		TOTALS	1,795,722.85'	.00'	1,766,044.80'	100.0'
STARR	0.5 MI E OF FM 1430	4.009	6,235,565.52'	112,570.26'	6,824,403.22'	99.9'
US 83	3.4 MI W OF FM 1430					
0039-01-048						
NH 96(846)M	GR, STRS & SURF FOR TWO ADDL LA					
WORK ORDER-	12-02-96	WORK BEGAN-	12-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	79			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10963004		TOTALS	6,235,565.52'	112,570.26'	6,824,403.22'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

WILLACY HIDALGO COUNTY LINE NORTH 8.616 2,113,062.05 39,692.98 1,403,202.27 69.9
FM 1015 FM 490

1228-01-010 REHAB PAV & ADD SHLDRS
AR 1228-1-10

WORK ORDER- 07-10-97 WORK BEGAN- 07-28-97
DATE WORK COMPLETED- TIME COMPUTED- 07-26-97
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 138 PERCENT TIME USED- 63

WRIGHT WAY CONSTRUCTION, INC.
CONTRACT 05973035 TOTALS 2,113,062.05 39,692.98 1,403,202.27 69.9

WILLACY ETC HIDALGO COUNTY LINE EAST BEGIN 164.94 993,318.54 181,277.34 181,277.34 19.2
SH 186 ETC CURB & GUTTER IN RAYMONDVILLE

0433-02-042 ETC
CPM 433-2-42 SEAL COAT

WORK ORDER- 02-04-98 WORK BEGAN- 03-31-98
DATE WORK COMPLETED- TIME COMPUTED- 03-31-98
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

RONALD R. WAGNER & CO., INC.
CONTRACT 12973009 TOTALS 993,318.54 181,277.34 181,277.34 19.2

DISTRICT CONTRACT AMOUNT 123,989,605.06
DISTRICT ESTIMATES THIS MONTH 6,722,285.31
DISTRICT TOTAL ESTIMATES PAID TO DATE 62,074,633.06

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	VARIOUS LIMITS IN BROOKS COUNTY	83.130	14,417.36	.00	8,472.46	58.7
US0281	VARIOUS LIMITS IN HIDALGO COUNTY					
6015-14-001						
RMC - 601514001	MOWING OF STATE R.O.W.					
WORK ORDER-	11-18-97	WORK BEGAN-	12-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	32			
GULF COAST CONTRACTORS, INC.						
CONTRACT 10972101		TOTALS	14,417.36	.00	8,472.46	58.7

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	13,212.36	13,212.36	13,212.36	100.0
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6025-00-001						
RMC - 602500001	JOINT AND CRACK SEALING					
WORK ORDER-	02-11-98	WORK BEGAN-	03-25-98			
DATE WORK COMPLETED-	03-31-98	TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
S T E INC.						
CONTRACT 01982103		TOTALS	13,212.36	13,212.36	13,212.36	100.0

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	16,745.42	16,745.42	16,745.42	100.0
US0281	VARIOUS LIMITS IN CAMERON COUNTY					
6025-05-001						
RMC - 602505001	JOINT AND CRACK SEALING					
WORK ORDER-	03-23-98	WORK BEGAN-	03-25-98			
DATE WORK COMPLETED-	03-30-98	TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
S T E INC.						
CONTRACT 01982108		TOTALS	16,745.42	16,745.42	16,745.42	100.0

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	94,754.00	.00	.00	.0
US0083	VARIOUS LIMITS IN CAMERON COUNTY					
6026-10-001						
RMC - 602610001	EXCAVATION OF DRAIN DITCH					
WORK ORDER-	03-26-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02982108		TOTALS	94,754.00	.00	.00	0.0

CAMERON	VARIOUS HIGHWAYS	1.000	39,787.20	.00	.00	100.0
US0083	VARIOUS HIGHWAYS					
6013-58-001						
RMC - 601358001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	11-18-97	WORK BEGAN-	02-12-98			
DATE WORK COMPLETED-	03-30-98	TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28			
PAIGE BARRICADES, INC.						
CONTRACT 09972101		TOTALS	39,787.20	.00	.00	100.0

CAMERON	CAMERON COUNTY	1.000	24,640.00	.00	3,520.00	14.2
US0077	CAMERON COUNTY					
6013-77-001						
RMC - 601377001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8			
GULF COAST CONTRACTORS, INC.						
CONTRACT 09972103		TOTALS	24,640.00	.00	3,520.00	14.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 511		1.000	49,522.88	3,000.00	18,325.65	37.0
US0077 0.25 MI NORTH OF FM 802						
6016-93-001						
RMC - 601693001 LANDSCAPE MAINTENANCE WORK						
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	19			
VELA ENTERPRISES						
CONTRACT 10972102		TOTALS	49,522.88	3,000.00	18,325.65	37.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	19,607.08	19,607.08	19,607.08	100.0
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6025-01-001						
RMC - 602501001 JOINT AND CRACK SEALING						
WORK ORDER-	02-10-98	WORK BEGAN-	02-26-98			
DATE WORK COMPLETED-	03-19-98	TIME COMPUTED-	02-26-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9			
S T E INC.						
CONTRACT 01982104		TOTALS	19,607.08	19,607.08	19,607.08	100.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	19,249.39	14,369.50	19,249.39	100.0
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6025-02-001						
RMC - 602502001 JOINT AND CRACK SEALING						
WORK ORDER-	02-10-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-	03-20-98	TIME COMPUTED-	02-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
S T E INC.						
CONTRACT 01982105		TOTALS	19,249.39	14,369.50	19,249.39	100.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	16,465.35	9,323.16	16,465.35	100.0
US0281 VARIOUS LIMITS IN HIDALGO COUNTY						
6025-03-001						
RMC - 602503001 JOINT AND CRACK SEALING						
WORK ORDER-	02-10-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-	03-10-98	TIME COMPUTED-	02-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20			
S T E INC.						
CONTRACT 01982106		TOTALS	16,465.35	9,323.16	16,465.35	100.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	16,615.14	16,615.14	16,615.14	100.0
US0281 VARIOUS LIMITS IN CAMERON COUNTY						
6025-04-001						
RMC - 602504001 JOINT AND CRACK SEALING						
WORK ORDER-	02-18-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-	03-23-98	TIME COMPUTED-	02-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	36			
S T E INC.						
CONTRACT 01982107		TOTALS	16,615.14	16,615.14	16,615.14	100.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	36,992.83	6,937.89	6,937.89	18.7
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6024-16-001						
RMC - 602416001 JOINT AND CRACK SEALING						
WORK ORDER-	03-26-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
CONTRACT 02982106		TOTALS	36,992.83	6,937.89	6,937.89	18.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JIM HOGG	VARIOUS LIMITS IN JIM HOGG COUNTY	329.410	43,898.38	.00	21,949.76	50.0
FM1017	VARIOUS LIMITS IN JIM HOGG COUNTY					
6015-25-001						
RMC - 601525001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-08-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24			
REKCA, INC.						
	CONTRACT 07972120	TOTALS	43,898.38	.00	21,949.76	50.0

STARR	VARIOUS LIMITS IN STARR COUNTY	269.900	33,331.23	.00	15,451.96	46.3
FM2686	VARIOUS LIMITS IN STARR COUNTY					
6015-26-001						
RMC - 601526001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	38			
REKCA, INC.						
	CONTRACT 07972121	TOTALS	33,331.23	.00	15,451.96	46.3

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	14,779.05	.00	12,497.44	100.0
US0077	VARIOUS LIMITS IN WILLACY COUNTY					
6024-97-001						
RMC - 602497001	JOINT AND CRACK SEALING					
WORK ORDER-	02-11-98	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-	03-03-98	TIME COMPUTED-	02-18-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
S T E INC.						
	CONTRACT 01982101	TOTALS	14,779.05	.00	12,497.44	100.0

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	15,194.31	.00	15,194.31	100.0
US0077	VARIOUS LIMITS IN WILLACY COUNTY					
6025-07-001						
RMC - 602507001	JOINT AND CRACK SEALING					
WORK ORDER-	02-18-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-	03-03-98	TIME COMPUTED-	02-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
S T E INC.						
	CONTRACT 01982110	TOTALS	15,194.31	.00	15,194.31	100.0

WILLACY	LIMITS IN WILLACY COUNTY	1.000	30,859.19	.00	.00	.0
US0077	LIMITS IN JIM HOGG COUNTY					
6017-13-001						
RMC - 601713001	CRACK AND JOINT SEALING					
WORK ORDER-	03-26-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
	CONTRACT 02982101	TOTALS	30,859.19	.00	.00	0.0

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	291.830	63,014.69	.00	25,870.34	41.0
SH0186	VARIOUS LIMITS IN CAMERON COUNTY					
6015-43-001						
RMC - 601543001	MOWING OF STATE R.O.W IN WILLACY CO.					
WORK ORDER-	09-10-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19			
REKCA, INC.						
	CONTRACT 07972123	TOTALS	63,014.69	.00	25,870.34	41.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ZAPATA	WEBB/ZAPATA CL			197.480	78,012.78	.00	24,800.90	31.7
US0083	EDINBURG MAIN CANAL IN MISSION							
6015-11-001								
RMC - 601511001	MOWING HIGHWAY ROW							
WORK ORDER-	09-10-97	WORK BEGAN-	12-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
REKCA, INC.								
	CONTRACT 07972108	TOTALS			78,012.78	.00	24,800.90	31.7
ZAPATA	VARIOUS LIMITS IN ZAPATA COUNTY			165.930	21,150.96	.00	10,575.05	49.9
FM3169	VARIOUS LIMITS IN ZAPATA COUNTY							
6015-27-001								
RMC - 601527001	MOWING OF STATE R.O.W.							
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45					
REKCA, INC.								
	CONTRACT 07972122	TOTALS			21,150.96	.00	10,575.05	49.9

DISTRICT CONTRACT AMOUNT							662,249.60	
DISTRICT ESTIMATES THIS MONTH							99,810.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE							265,490.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT IN CARRIZO SPRINGS, FROM FM 1407		4.078	1,896,392.26'	127,268.19'	1,503,882.52'	83.4'
US 83 SH 85						
0037-05-035 STP 97(393)R GR, STR, BASE, SURF & SIGNALS						
WORK ORDER-	07-30-97	WORK BEGAN-	08-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	81			
E. E. HOOD & SONS, INC.						
CONTRACT 06973026		TOTALS	1,896,392.26'	127,268.19'	1,503,882.52'	83.4'
DIMMIT INTERSECTION OF U.S. 83 WITH F.M. 1557		.322	38,597.25'	.00'	44,411.92'	99.9'
US 83						
0037-06-062 STP 97(394)HES LIGHTING, PAVEMENT MARKING						
WORK ORDER-	07-10-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06973081		TOTALS	38,597.25'	.00'	44,411.92'	99.9'
DUVAL AT THE INTERSECTION OF S.H. 359 AND F.M. 1329		.040	22,341.10'	.00'	20,899.05'	100.0'
SH 359						
0086-10-034 C 86-10-34 FLASH BEACON, PAYE MARK, SAFETY LIGHT						
WORK ORDER-	08-08-97	WORK BEGAN-	08-24-97			
DATE WORK COMPLETED-	03-05-98	TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	71			
V. C. HUFF, INC.						
CONTRACT 07973074		TOTALS	22,341.10'	.00'	20,899.05'	100.0'
DUVAL 1.8 KM NORTH OF FM 716 (WEST) 1.5 KM NORTH OF FM 716 (WEST)		.330	462,707.45'	78,815.80'	79,789.55'	18.1'
FM 1329						
1982-01-012 AR 1982-1-12 GRAD, FLEX BASE, SURF & PAVE MARKINGS						
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	18			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973027		TOTALS	462,707.45'	78,815.80'	79,789.55'	18.1'
KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE		.040	97,330.84'	29,269.38'	55,704.38'	60.2'
US 90						
0023-03-035 C 23-3-35 TRAFFIC SIGNAL						
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	83			
V. C. HUFF, INC.						
CONTRACT 11973017		TOTALS	97,330.84'	29,269.38'	55,704.38'	60.2'
LASALLE FRIO COUNTY LINE NUECES RIVER BRIDGE SOUTH OF COTULLA		44.161	138,418.17'	16,665.97'	16,665.97'	12.6'
IH 35						
0017-08-055 UBF-IM 35-1(61)00 REPL SIGNS						
WORK ORDER-	02-17-98	WORK BEGAN-	03-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 01983012		TOTALS	138,418.17'	16,665.97'	16,665.97'	12.6'

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP*

LASALLE ETC ON E. & W. FRONT. ROADS FROM 277.340 2,069,793.40' 5,299.32' 5,299.32' .2'
IH 35 ETC FH_468NUECES RIVER
0017-08-059 ETC
CPM 17-8-59 SEAL COAT

WORK ORDER- 03-12-98 WORK BEGAN- 03-12-98
DATE WORK COMPLETED- TIME COMPUTED- 03-12-98
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

BRANNAN PAVING COMPANY, INC.

CONTRACT 02983057 TOTALS 2,069,793.40' 5,299.32' 5,299.32' 0.2'

LASALLE ETC NORTH IH 35 M FRONTAGE RD SOUTH 34.441 2,116,693.15' 516,279.72' 935,226.64' 46.5'
BI 35-C ETC IH 35 E FRONTAGE RD, ETC.
0017-17-004 ETC
CPM 17-17-4 ACP OVERLAY

WORK ORDER- 07-18-97 WORK BEGAN- 01-19-98
DATE WORK COMPLETED- TIME COMPUTED- 01-19-98
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 36
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 16

H. L. ZUMWALT CONSTRUCTION, INC.

CONTRACT 06973039 TOTALS 2,116,693.15' 516,279.72' 935,226.64' 46.5'

LASALLE ETC WEBB COUNTY LINE 15.188 4,231,019.71' 273,610.39' 528,728.75' 13.1'
IH 35 10 MILES NORTH
0018-02-045
IM 35-1(62)39 LIME TREAT SUBGRADE, REWORK BASE & SURF

WORK ORDER- 12-12-97 WORK BEGAN- 02-09-98
DATE WORK COMPLETED- TIME COMPUTED- 12-28-97
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 19

PRICE CONSTRUCTION, INC.

CONTRACT 10973037 TOTALS 4,231,019.71' 273,610.39' 528,728.75' 13.1'

MAVERICK 19.229 KM W. OF THE DIMMIT COUNTY LINE 39.339 2,646,978.72' .00' 2,509,498.33' 100.0'
US 277 18.325 KM EAST
0300-02-028
CSR 300-2-28 CEM TRT SUBGR, CEM TRT EXIST MATL, SURF

WORK ORDER- 03-28-97 WORK BEGAN- 04-14-97
DATE WORK COMPLETED- TIME COMPUTED- 04-13-97
CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 70

PRICE CONSTRUCTION, INC.

CONTRACT 02973004 TOTALS 2,646,978.72' .00' 2,509,498.33' 100.0'

MAVERICK US 57 4.305 4,759,309.58' 30,247.73' 4,654,183.11' 99.9'
US 277 BU 277N
0299-04-046
STP 96(856)UM GRAD, BASE, STR & SURF

WORK ORDER- 12-02-96 WORK BEGAN- 12-18-96
DATE WORK COMPLETED- TIME COMPUTED- 12-18-96
CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 295 PERCENT TIME USED- 92

PRICE CONSTRUCTION, INC.

CONTRACT 10963041 TOTALS 4,759,309.58' 30,247.73' 4,654,183.11' 99.9'

MAVERICK US 277, N OF EAGLE PASS MAIN 12.992 3,801,011.69' 398,973.83' 1,277,899.90' 35.3'
BU 277N ETC STREET
0299-13-009 ETC
NH 97(528) GRAD, STR, BASE, SURF

WORK ORDER- 01-12-98 WORK BEGAN- 02-02-98
DATE WORK COMPLETED- TIME COMPUTED- 03-14-98
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 3

PRICE CONSTRUCTION, INC.

CONTRACT 11973036 TOTALS 3,801,011.69' 398,973.83' 1,277,899.90' 35.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	6.4 KM FROM RM 1024 AT THE PECOS RIVER	.681	616,499.80	12,822.63	560,110.02	100.0
CR	REPLACE BRIDGES AND APPROACHES					
0922-11-006						
BR 95(97)OX						
WORK ORDER-	08-18-97	WORK BEGAN-	09-03-97			
DATE WORK COMPLETED-	03-24-98	TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	94			
CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 06973094	TOTALS	616,499.80	12,822.63	560,110.02	100.0
VAL VERDE	AT LAUGHLIN AIR FORCE BASE, STA 288+39.90	.693	23,020.00	570.00	16,929.00	77.4
US 90	STA 325+00 (IN DEL RIO)					
0023-01-066						
CL 23-1-66	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	60			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
	CONTRACT 09963052	TOTALS	23,020.00	570.00	16,929.00	77.4
VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25	.001	119,000.00	.00	113,050.00	99.9
VA						
0922-11-007						
STP 95(157)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96			
AMERICAS CONTRACTING, INC.						
	CONTRACT 10963069	TOTALS	119,000.00	.00	113,050.00	99.9
VAL VERDE	IN DEL RIO, FROM GIBBS ST. 17TH ST.	2.732	5,602,763.87	832,842.38	3,843,519.83	72.2
US 90						
0022-10-036						
STP 96(848)R	GRAD, BASE & SURF					
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	76			
PRICE CONSTRUCTION, INC.						
	CONTRACT 12963029	TOTALS	5,602,763.87	832,842.38	3,843,519.83	72.2
WEBB	HIDALGO ST, NORTH SCOTT ST IN LAREDO	.285	1,076,374.75	.00	1,104,256.89	99.9
IH 35						
0018-06-107						
IM 35-1(57)001	RECONSTRUCT WITH CONCRETE PAVEMENT					
WORK ORDER-	04-04-95	WORK BEGAN-	06-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-95			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	192			
PETE GALLEGOS PAVING, INC.						
	CONTRACT 02950041	TOTALS	1,076,374.75	.00	1,104,256.89	99.9
WEBB	DEL MAR BLVD IN LAREDO 1.5 MI NORTH	1.908	6,735,152.91	.00	7,971,396.72	99.9
IH 35						
0018-06-106						
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST					
WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO	.001	326,964.40	.00	48,280.71	16.5
IH 35						
0018-06-125						
CD 18-6-125	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			
H. B. ZACHRY COMPANY						
	CONTRACT 02960049	TOTALS	7,062,117.31	.00	8,019,677.43	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB US 83 0038-01-028 NH 98(45) CONSTRUCT DIVIDED HIGHWAY		9.538	6,500,520.56	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56	.00	.00	0.0
WEBB SP 400 3543-01-001 NH 95(71)M GR STRS BS & SURF		1.174	2,354,333.93	.00	2,433,437.26	99.9
WORK ORDER- 06-26-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-12-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93	.00	2,433,437.26	99.9
WEBB SH 359 0086-01-042 STP 96(86)R GR, STR, FLEX BASE & ACP		2.562	3,009,589.21	63,128.59	3,038,776.08	99.9
WEBB SH 359 0086-01-044 CD 86-1-44 LANDSCAPE DEVELOPMENT		.100	54,968.76	13,804.40	42,486.80	81.3
WORK ORDER- 07-22-96	WORK BEGAN- 08-07-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-96					
CONTRACT WORKING DAYS- 384	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 385	PERCENT TIME USED- 96					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963048		TOTALS	3,064,557.97	76,932.99	3,081,262.88	99.9
WEBB LP 20 0086-14-017 CL 86-14-17 LANDSCAPE ESTABLISHMENT		7.781	99,700.00	.00	71,022.45	74.9
WORK ORDER- 07-18-97	WORK BEGAN- 08-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 100					
NATHANIEL ANIEKWU						
CONTRACT 06973022		TOTALS	99,700.00	.00	71,022.45	74.9
WEBB US 59 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE		3.890	5,737,789.15	312,742.24	746,506.84	13.6
WORK ORDER- 07-25-97	WORK BEGAN- 08-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 12					
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15	312,742.24	746,506.84	13.6
WEBB IH 35 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS		.001	1,096,000.00	.00	401,958.30	38.6
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-95					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	.00	401,958.30	38.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	IN LAREDO ON PH 9156 AT LAKE CASA BLANCA	8.549	1,951,800.44	429,199.83	995,763.32	53.7
PH	STATE PARK (EAST SIDE)					
0921-33-031						
C 921-33-31	GR, STRS & SURF					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	38			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973046		TOTALS	1,951,800.44	429,199.83	995,763.32	53.7

WEBB	PARK OVERPASS, N	4.871	14,436,149.03	329,430.34	13,603,707.32	99.1
IH 35	1.0 MI N. OF DEL MAR BLVD					
0018-06-104						
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	205			
WORKING DAYS CHARGED-	526	PERCENT TIME USED-	91			
PRICE CONSTRUCTION, INC.						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	329,430.34	13,603,707.32	99.1

WEBB	AT REF MRKS 424+1.841 KM & 434+1.326 KM	5.417	332,237.64	.00	.00	.0
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	.00	.00	0.0

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00	.00	.00	.0
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE	3.862	118,350.50	712.50	712.50	.6
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50	21,620.10	21,620.10	6.9
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00	22,332.60	22,332.60	4.9

WEBB	ARKANSAS AVE	3.480	243,952.15	131,752.09	151,361.99	65.3
US 83	EDUARDO AVE IN LAREDO					
0086-01-043						
STP 97(527)HES	TRAFFIC SIGNALS					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973047		TOTALS	243,952.15	131,752.09	151,361.99	65.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.			6.249	3,557,731.33	245,204.06	247,712.06	7.3
IH 35	DEL MAR BOULEVARD IN LAREDO							
0018-06-133								
CSR 18-6-133	STR, INLET, MILL, SURF							
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.			.001	132,780.21	.00	.00	.0
IH 35	DEL MAR BOULEVARD IN LAREDO							
0018-06-140								
CD 18-6-140	LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97					
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 10973041				TOTALS	3,690,511.54	245,204.06	247,712.06	7.0
ZAVALA	F.M. 65			13.606	1,221,818.62	121,693.77	121,693.77	10.4
FM 1433	1.6 KM. SOUTH							
1424-01-006								
CSR 1424-1-6	GRAD, BASE & SURFACE							
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5					
E. E. HOOD & SONS, INC.								
CONTRACT 01983030				TOTALS	1,221,818.62	121,693.77	121,693.77	10.4
DISTRICT CONTRACT AMOUNT							77,987,276.08	
DISTRICT ESTIMATES THIS MONTH							3,991,953.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE							47,166,491.40	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DUVAL	COUNTY WIDE	.001	127,152.49	.00	41,210.18	32.4
US0059	COUNTY WIDE					
6018-16-001						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					

DUVAL	COUNTY WIDE	.001	34.59	.00	.00	.0
SH0044	COUNTY WIDE					
6018-16-002						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24			

BERT MANER						
CONTRACT 10974002		TOTALS	127,187.08	.00	41,210.18	32.4

KINNEY	COUNTY LINE	.001	71,347.09	.00	10,958.03	15.3
US0090	COUNTY LINE					
6017-19-001						
RMC - 601719001	MOWING HIGHWAY RIGHT-OF-WAY					

WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16			

G & G MOWING, COMPANY						
CONTRACT 09972201		TOTALS	71,347.09	.00	10,958.03	15.3

LASALLE	IH 35, ETC.	.001	110,593.48	.00	6,734.32	6.0
IH0035	FM 469, ETC.					
6018-26-001						
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY					

LASALLE	COUNTY WIDE	.001	33.95	.00	.00	.0
FM0468	COUNTY WIDE					
6018-26-002						
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24			

SQUARE G, INC.						
CONTRACT 10972201		TOTALS	110,627.43	.00	6,734.32	6.0

LASALLE	LA SALLE/FRIO COUNTY LINE, SOUTH	20.920	753,075.71	431,038.76	872,201.85	99.9
IH0035	MILE POST 57					
6002-47-001						
RMC - 600247001	SPOT REPAIR OF SURFACE					
WORK ORDER-	11-17-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			

FOREMOST PAVING, INC.						
CONTRACT 10974016		TOTALS	753,075.71	431,038.76	872,201.85	99.9

MAVERICK	COUNTY LINE	.001	87,443.39	.00	.00	.0
US0277	COUNTY LINE					
6017-20-001						
RMC - 601720001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16			

G & G MOWING, COMPANY						
CONTRACT 09972202		TOTALS	87,443.39	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK USO277 6018-68-001 RMC - 601868001	MAVERICK/KINNEY ZAVALA/DIMMIT		.001	280,570.44	.00	97,374.76	57.6
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
DIMMIT FM1917 6018-68-002 RMC - 601868001	COUNTY-WIDE COUNTY-WIDE		.001	1.02	.00	.00	.0
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-10-97 120 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-22-97 12-17-97 0 83	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOHN M. SHILLING, INC.	CONTRACT 10974017	TOTALS		280,571.46	.00	97,374.76	57.6
WEBB IH0035 6020-97-001 RMC - 602097001	MP 8 NORTH AND SOUTH BOUND LANES MP 38 NORTH AND SOUTH BOUND LANES BACKFILLING PAVEMENT EDGES		48.300	244,670.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-01-98 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-06-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SOIL-TECH, INC.	CONTRACT 02984057	TOTALS		244,670.00	.00	.00	0.0
WEBB IH0035 6018-66-001 RMC - 601866001	WEBB, LA SALLE AND DUVAL COUNTIES LASALLE		.001	90,941.15	70,741.37	188,417.12	99.9
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
DUVAL US0059 6018-66-002 RMC - 601866002	WEBB-LA SALLE DUVAL		.001	1.10	.00	.00	.0
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-97 120 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-19-97 15 71	*****			
NORIEGA AND NORIEGA, INC.	CONTRACT 10974012	TOTALS		90,942.25	70,741.37	188,417.12	99.9
WEBB IH0035 6018-17-001 RMC - 601817001	COUNTY WIDE COUNTY WIDE MOMING HIGHWAY RIGHT-OF-WAY		.001	162,333.97	.00	28,371.68	17.4
WEBB US0059 6018-17-002 RMC - 601817001	COUNTY WIDE COUNTY WIDE MOMING HIGHWAY RIGHT-OF-WAY		.001	33.95	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-97 365 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-19-97 0 24	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SQUARE G, INC.	CONTRACT 10974023	TOTALS		162,367.92	.00	28,371.68	17.4
WEBB SH0359 6021-11-001 RMC - 602111001	AT RETAMA CREEK, 25.75 KM EAST OF LAREDO END OF STRUCTURE BRIDGE RAIL UPGRADE		.001	.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
S T E INC.	CONTRACT 11972202	TOTALS		.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HEBB	HEBB			27.800	79,765.20	6,647.10	6,647.10	8.3
IM0035	LASALLE							
6022-10-001								
RMC - 602210001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12972201				TOTALS	79,765.20	6,647.10	6,647.10	8.3

DISTRICT CONTRACT AMOUNT 2,007,997.53
DISTRICT ESTIMATES THIS MONTH 508,427.23
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,251,915.04

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN AT CROCKETT DRIVE		.100	89,772.00	.00	.00	.0
US 377						
0128-01-091						
CL 128-1-91 LANDSCAPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NATHANIEL ANIEKHU						
CONTRACT 03983064		TOTALS	89,772.00	.00	.00	0.0
BROWN GREENLEAF STREET		.001	1,024,800.00	116,436.92	753,388.25	77.3
VA SANTA FE RR RIGHT OF WAY						
0923-06-036						
STP 94(225)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	53	*****		
RBR CONSTRUCTION, INC.						
CONTRACT 06973090		TOTALS	1,024,800.00	116,436.92	753,388.25	77.3
BROWN SH 279		7.834	561,291.62	17,379.93	131,744.58	24.7
PR 15 PARK ENTRANCE						
0566-01-009						
CD 566-1-9 HDN SHLDR, SAFETY TREAT STR & SEAL COAT						
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	93	*****		
ZACK BURKETT CO.						
CONTRACT 07973108		TOTALS	561,291.62	17,379.93	131,744.58	24.7
BROWN MHALEY STREET		.570	644,808.80	239,765.87	360,158.88	58.7
US 377 LEE STREET						
0128-01-089						
CSR 128-1-89 PLANING AND ACP OVERLAY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12973028		TOTALS	644,808.80	239,765.87	360,158.88	58.7
COMANCHE SH 36, E		12.162	1,826,510.11	.00	.00	.0
US 67 LEON RIVER						
0079-03-037						
NH 98(121) PLANE AND ACP OVERLAY, EXTEND STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03983066		TOTALS	1,826,510.11	.00	.00	0.0
EASTLAND 4.1 MI. S OF IH 20		7.989	657,786.74	.00	556,087.17	89.0
SH 16 PALO PINTO C/L						
0288-03-017						
CSR 288-3-17 SAFETY TREAT STRUCTURES, BASE, SURF TRT						
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	100	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 01973074		TOTALS	657,786.74	.00	556,087.17	89.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND FM 2526, E SH 6		4.000	381,913.91	2,641.00	357,978.80	98.6
CD 257-8-3 FLEX BS, SURF TREAT, STR, DRVWY, PV MRK						
WORK ORDER- 06-24-97	WORK BEGAN- 07-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 95					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 04973069		TOTALS	381,913.91	2,641.00	357,978.80	98.6
EASTLAND CALLAHAN C/L, E SH 6 ON FRONTAGE ROADS		26.540	2,064,392.57	.00	1,780,037.86	90.2
IH 20 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER- 05-14-97	WORK BEGAN- 06-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-97					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 50					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04973119		TOTALS	2,064,392.57	.00	1,780,037.86	90.2
EASTLAND VA ON IH 20 AT VARIOUS INTERCHA		45.460	1,798,453.68	223,693.63	837,116.57	49.0
0923-09-031 IM 20-3(60)324 REHABILITATE RAMPS						
WORK ORDER- 09-29-97	WORK BEGAN- 09-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-97					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 43					
J. H. STRAIN & SONS, INC.						
CONTRACT 07973099		TOTALS	1,798,453.68	223,693.63	837,116.57	49.0
EASTLAND ETC LEON RIVER IN EASTLAND, E IH 20		386.389	2,860,711.07	156,863.34	269,325.73	9.9
SH 112 ETC SEAL COAT						
0007-04-092 ETC						
CPM 7-4-92						
WORK ORDER- 01-07-98	WORK BEGAN- 02-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-98					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 12973005		TOTALS	2,860,711.07	156,863.34	269,325.73	9.9
LAMPASAS US 190 FM 2808 FM 2657		7.165	916,197.36	.00	.00	.0
2786-01-011 STP 98(128)R ADD SHLDRS, SAFETY TREAT STR, AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03983070		TOTALS	916,197.36	.00	.00	0.0
LAMPASAS CR ON CR 041 AT BURLESON CREEK		.269	325,775.20	25,696.55	274,642.91	88.7
0923-10-008 BR 94(34)OX REPLACE STRUCTURE AND APPROACH						
WORK ORDER- 07-18-97	WORK BEGAN- 08-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 90					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 05973028		TOTALS	325,775.20	25,696.55	274,642.91	88.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
LAMPASAS 0.1 MILES S OF FM 3415, S		10.008	1,324,335.81	102,939.30	670,949.45	53.3
US 183 10.3 MI. NW OF LAMPASAS						
0272-06-025						
CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER-	07-03-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	70			
PRATER EQUIPMENT CO., INC.						
CONTRACT 05973103		TOTALS	1,324,335.81	102,939.30	670,949.45	53.3
LAMPASAS 0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59	237,108.86	928,056.86	17.6
US 183 US 190						
0274-02-013						
STP 97(265)R GR STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59	237,108.86	928,056.86	17.6
MCCULLOCH ETC	US 190	3.1	33.462	423,403.00	.00	.0
US 87 ETC	KM SOUTH					
0071-01-038 ETC						
CPM 71-1-38	MICROSURFACE					
WORK ORDER-	04-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 03983040		TOTALS	423,403.00	.00	.00	0.0
MCCULLOCH	US 283	22.617	458,226.70	12,691.28	439,875.47	100.0
US 87	CONCHO C/L					
0070-06-036						
STP 97(196)HES	SAFETY TREAT STRUCTURES					
WORK ORDER-	09-29-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-	03-11-98	TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	100			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973032		TOTALS	458,226.70	12,691.28	439,875.47	100.0
MILLS	AT FM 574	.300	281,804.70	.00	.00	.0
US 183						
0274-01-028						
C 274-1-28	INSTALL TRAFFIC SIGNAL & ADD TURN LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03983042		TOTALS	281,804.70	.00	.00	0.0
MILLS	ON CR 127 AT THE COLORADO RIVER	.122	299,192.50	.00	280,804.42	98.5
CR						
0923-23-009						
BR 96(269)OX	REPL WOODEN BRIDGE MEMBERS & REPAINT STR					
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	96	*****		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50	.00	280,804.42	98.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN SABA	WALLACE CREEK, S			3.597	743,528.76	60,554.74	599,719.46	84.9
FM 1030	3.5 MI. S OF WALLACE CREEK							
1240-01-007								
A 1240-1-7	GR, STR, BASE AND SURF							
WORK ORDER-	08-12-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	81					
PRATER EQUIPMENT CO., INC.								
	CONTRACT 06973052	TOTALS			743,528.76	60,554.74	599,719.46	84.9
DISTRICT CONTRACT AMOUNT							22,215,442.12	
DISTRICT ESTIMATES THIS MONTH							1,195,771.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE							8,239,886.41	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER	ETC	30 MILES SOUTH	45	123.025	1,044,037.63'	228,014.70'	228,014.70'	22.9'
SH 118	ETC	MILES SOUTH OF ALPINE						
0358-03-033	ETC							
CPM 358-3-33		SEAL COAT						
WORK ORDER-	02-11-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983070				TOTALS	1,044,037.63'	228,014.70'	228,014.70'	22.9'
PRESIDIO		ON BIG BEND RANCH STATE PARK	29.400		409,885.00'	.00'	421,623.58'	99.9'
VA								
0924-07-008								
C 924-7-8		MISC. ROAD IMPROVEMENTS						
BREMSTER		BLACK GAP WILDLIFE MANAGEMENT AREA	1.486		152,037.22'	1,045.00'	111,220.49'	77.0'
VA								
0924-35-007								
C 924-35-7		PAVE PARK ROAD						
BREMSTER		ELEPHANT MOUNT WILDLIFE MGMT AREA HQ.	12.210		236,020.00'	144,795.01'	144,795.01'	64.5'
VA		PUBLIC INFO. KIOSKO & SH 118 ACCESS RD.						
0924-35-008								
C 924-35-8		PAVE PARK ROAD						
WORK ORDER-	07-15-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	68					
REECE ALBERT, INC.								
CONTRACT 06973053				TOTALS	797,942.22'	145,840.01'	677,639.08'	89.3'
BREMSTER		TERLINGUA	7.120		1,246,035.41'	28,712.29'	460,938.90'	38.9'
FM 170		STUDY BUTTE						
0957-10-011								
MMP 957-10-11		RECONST GR,STRS,FLEX BASE & ACP						
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	52					
REECE ALBERT, INC.								
CONTRACT 07973103				TOTALS	1,246,035.41'	28,712.29'	460,938.90'	38.9'
BREMSTER		1.8 KM W. INTERSECTION US 67 & SH 118	1.800		232,724.60'	46,550.00'	109,012.50'	49.3'
US 67		INTERSECTION OF US 67 & SH 118						
0020-11-036								
CD 20-11-36		MISCELLANEOUS WORK						
BREMSTER		INTERSECTION US 67 & SH 118	1.100		92,015.45'	.00'	.00'	.0'
US 67		1.1 KM EAST INTERSECTION US 67 & SH 118						
0021-01-045								
STP 97(405)UM		MISCELLANEOUS WORK						
BREMSTER		US 67/90	2.572		725,181.85'	79,614.44'	100,779.63'	14.6'
CS		SH 118						
0924-35-010								
STP 97(405)UM		REHABILITATION OF EXISTING CITY STREETS						
WORK ORDER-	12-11-97	WORK BEGAN-	12-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	23					
D. J. CONTRACTORS, INC.								
CONTRACT 09973017				TOTALS	1,049,921.90'	126,164.44'	209,792.13'	21.0'
BREMSTER		BLACK GAP WILDLIFE MANAGEMENT AREA HQ.	28.960		418,280.00'	44,677.08'	252,177.50'	63.4'
VA		RIO GRANDE						
0924-35-009								
C 924-35-9		PAVE PARK ROAD						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	47					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 09973070				TOTALS	418,280.00'	44,677.08'	252,177.50'	63.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CULBERSON	BORACHO INTERCHANGE	20.210	138,482.60'	2,672.87'	133,643.48'	100.0'
IH 10	CULBERSON/JEFF DAVIS CO LN					
0003-03-037						
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT					
JEFF DAVIS	CULBERSON/JEFF DAVIS CO LN	11.280	79,567.08'	1,575.54'	78,776.95'	100.0'
IH 10	JEFF DAVIS/ REEVES CO LN					
0003-04-043						
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-14-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 04973028		TOTALS	218,049.68'	4,248.41'	212,420.43'	100.0'
CULBERSON	WEST CITY LIMITS	2.655	219,170.70'	5,207.29'	260,364.56'	100.0'
BI 10-D	EAST CITY LIMITS					
0002-20-003						
CD 2-20-3	MISCELLANEOUS WORK, CONSTRUCT					
	MALKWAY					
WORK ORDER-	05-08-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973155		TOTALS	219,170.70'	5,207.29'	260,364.56'	100.0'
EL PASO	APPROX .2 MI W. OF LEE TREVINO DR	1.415	6,758,593.10'	56,416.35'	6,571,476.16'	99.9'
FM 76	ZARAGOSA RD-FM 659					
0674-01-048						
STP 96(41)MM	CONST OF WIDENING A NON-FREEMWAY					
	FACILITY					
WORK ORDER-	04-18-96	WORK BEGAN-	05-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	92			
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10'	56,416.35'	6,571,476.16'	99.9'
EL PASO	TROMBRIDGE DR	6.575	481,586.83'	.00'	.00'	.0'
IH 10	MCRAE DR					
2121-03-111						
CPM 2121-3-111	1 1/2" OVERLAY					
WORK ORDER-	02-18-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01983035		TOTALS	481,586.83'	.00'	.00'	0.0'
EL PASO	DYER ST (LOOP 478)	3.251	8,148,708.76'	.00'	.00'	.0'
LP 375	MC COMBS ST (FM 2529)					
2552-01-025						
NH 97(526)	GR, STR, CPCR					
EL PASO	MC COMBS ST (FM 2529)	2.446	4,041,056.02'	.00'	.00'	.0'
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.					
2552-02-009						
NH 97(526)	GR, STR, CPCR					
WORK ORDER-	03-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR NEM MEXICO STATE LINE IN EL PASO	.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
MH						
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO	.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
MH						
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40	*****		
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
EL PASO	FM 2775	6.840	435,011.25'	8,153.46'	407,673.26'	100.0'
US 62	EL PASO/HUDSPETH COUNTY LINE					
0374-03-023						
CPM 374-3-23	ASPHALTIC OVERLAY_(CMHB)					
HUDSPETH	EL PASO/HUDSPETH COUNTY LINE	3.782	193,511.25'	3,551.56'	177,577.63'	100.0'
US 62	3.8 KM EAST					
0374-04-025						
CPM 374-4-25	ASPHALTIC OVERLAY_(CMHB)					
EL PASO	9.3 KM N OF US 62/180	9.334	745,480.00'	17,125.94'	856,296.94'	100.0'
LP 375	US 62/180					
2552-02-011						
CPM 2552-2-11	ASPHALTIC OVERLAY (CMHB)					
WORK ORDER-	04-04-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	06-02-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 02973009		TOTALS	1,374,002.50'	28,830.96'	1,441,547.83'	100.0'
EL PASO	2.5 KM SOUTH OF SH 20 (FABENS)	6.545	81,922.50'	.00'	77,055.21'	100.0'
FM 76	FM 1109					
0674-02-010						
CPM 674-2-10	RUBBER SEAL COAT					
WORK ORDER-	03-13-97	WORK BEGAN-	06-20-97	*****		
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	06-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02973079		TOTALS	81,922.50'	.00'	77,055.21'	100.0'
EL PASO	TIGER EYE ST	10.563	228,771.75'	.00'	.00'	.0'
BU 54-A	NM STATE LINE					
0167-02-036						
CPM 167-2-36	RUBBER SEAL COAT					
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 02983043		TOTALS	228,771.75'	.00'	.00'	0.0'
EL PASO	IH 110 AT THE CORDOVA PORT OF ENTRY	1.000	335,115.43'	.00'	.00'	.0'
VA						
0924-06-140						
C 924-6-140	MISCELLANEOUS; REPAIR PUMP STATION					
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 02983090		TOTALS	335,115.43'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	IH 10	NEW	22.500	183,677.10'	.00'	.00'	.0'	
US 54 ETC	MEXICO STATE LINE							
0167-01-079 ETC								
C 167-1-79	REPLACE GROUND BOX LIDS							
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION								
CONTRACT 02983093				TOTALS	183,677.10'	.00'	.00'	0.0'

EL PASO	AT INTERSECTION OF FM 1281		.493	901,531.90'	17,829.53'	888,411.58'	100.0'	
FM 76								
0674-01-053								
STP 96(627)MM	REALIGN INT							
WORK ORDER-	05-03-96	WORK BEGAN-	10-07-96	*****				
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	09-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	80	*****				
DAN WILLIAMS COMPANY								
CONTRACT 03963011				TOTALS	901,531.90'	17,829.53'	888,411.58'	100.0'

EL PASO	YARBROUGH DR.	.18	17.695	1,336,573.10'	3,999.61'	1,934,897.77'	99.9'	
SH 20 ETC	KM W OF LP 375							
0002-01-058 ETC								
CPM 2-1-58	ASPHALTIC CONCRETE OVERLAY							
WORK ORDER-	04-25-97	WORK BEGAN-	05-21-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	101	*****				
DAN WILLIAMS COMPANY								
CONTRACT 03973031				TOTALS	1,336,573.10'	3,999.61'	1,934,897.77'	99.9'

EL PASO	1.22 KM NORTH OF FM 259	0.39	10.116	855,864.10'	.00'	.00'	.0'	
SH 20 ETC	KM SOUTH OF FM 259							
0001-01-047 ETC								
CPM 1-1-47	1 1/2" OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DAN WILLIAMS COMPANY								
CONTRACT 03983039				TOTALS	855,864.10'	.00'	.00'	0.0'

EL PASO	IH 10	NEW	4.000	36,102.90'	.00'	.00'	.0'	
US 54 ETC	MEXICO STATE LINE							
0167-01-080 ETC								
C 167-1-80	REPAIR AND MAINTAIN TRAFFIC MGT SYSTEM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION								
CONTRACT 03983044				TOTALS	36,102.90'	.00'	.00'	0.0'

EL PASO	4.023 KM EAST OF FM 1110	0.805'	30.315	2,011,320.50'	.00'	.00'	.0'	
SH 20 ETC	KM EAST OF FM 76							
0002-02-044 ETC								
CPM 2-2-44	PREVENTATIVE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DAN WILLIAMS COMPANY								
CONTRACT 03983082				TOTALS	2,011,320.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	US 62/180	5.481	463,836.91'	.00'	476,689.45'	100.0'
RM 2775	HUECO TANKS STATE PARK					
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER-	05-28-96	WORK BEGAN-	06-13-96			
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	101			
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91'	.00'	476,689.45'	100.0'

EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	7,555,648.47'	126,298.85'	6,921,894.32'	100.0'
IH 10	4.775 MI E OF CLINT (FM-1110)					
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEMAY FACILITY					
WORK ORDER-	05-31-96	WORK BEGAN-	06-16-96			
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47'	126,298.85'	6,921,894.32'	100.0'

EL PASO	SH 20	.100	66,052.26'	.00'	12,540.00'	19.9'
SH 20	@ LP 375 INTERSECTION					
0001-01-046						
C 1-1-46	MISC. SAFETY EQUIPMENT					
EL PASO	SH 20 (DONIPHAN)	.100	42,232.25'	.00'	37,954.18'	94.6'
SH 20	@ PASSMORE INTERSECTION					
000?-02-042						
C 2-2-42	MISC. SAFETY EQUIPMENT					
EL PASO	FM 258 (SOCORRO)	.100	43,240.81'	3,208.15'	64,034.21'	99.9'
FM 258	@ FM 1110 (CLINT) INTERSECTION					
0002-04-022						
C 2-4-22	MISC. SAFETY EQUIPMENT					
WORK ORDER-	05-08-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32'	3,208.15'	114,528.39'	79.5'

EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	4,777,086.62'	.00'	4,394,037.10'	96.7'
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	88			
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62'	.00'	4,394,037.10'	96.7'

EL PASO	SOCORRO CITY LIMITS	2.000	280,976.10'	4,750.00'	302,673.21'	99.9'
VA						
0924-06-132						
CD 924-6-132	MISC. WORK, CONSTRUCT TURN LANES					
WORK ORDER-	07-03-97	WORK BEGAN-	07-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	74			
DAN WILLIAMS COMPANY						
CONTRACT 05973051		TOTALS	280,976.10'	4,750.00'	302,673.21'	99.9'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
EL PASO MONTANA AVE (US 62/180) CS CAROLINA DR-(YARBROUGH DR) 0924-06-110 STP 95(273)MM MISCELLANEOUS TYPE WORK		4.125	604,603.50'	11,282.39'	418,611.45'	77.3'
WORK ORDER- 07-18-97	WORK BEGAN- 09-05-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 153					
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	11,282.39'	418,611.45'	77.3'
EL PASO VARIOUS LOCATIONS THROUGHOUT DISTRICT VA 0924-00-029 CD 924-00-29 LANDSCAPE DEVELOPMENT		1.000	196,263.50'	950.00'	188,127.07'	99.9'
WORK ORDER- 07-09-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
RLI INSURANCE COMPANY						
CONTRACT 06963058		TOTALS	196,263.50'	950.00'	188,127.07'	99.9'
EL PASO LP 375 (BORDER HIGHWAY) LP US 54 ETC 375 (TRANSMOUNTAIN RD) 0167-01-078 ETC CM 96(767) MISCELLANEOUS TYPE WORK		36.514	7,286,900.26'	250,381.62'	2,000,530.23'	28.8'
WORK ORDER- 09-02-97	WORK BEGAN- 10-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 32					
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	250,381.62'	2,000,530.23'	28.8'
EL PASO 0.805 KM W IF FM 1110 SH 20 0.805 KM E OF LAZY KNEE ROAD 0002-02-043 CPM 2-2-43 ASPHALTIC CONCRETE OVERLAY		10.943	582,131.00'	1,470.00'	635,161.38'	100.0'
WORK ORDER- 07-15-97	WORK BEGAN- 08-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-29-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 95					
DAN WILLIAMS COMPANY						
CONTRACT 06973055		TOTALS	582,131.00'	1,470.00'	635,161.38'	100.0'
EL PASO 0.289 MILES EAST OF FM 793 IH 10 3.319 MILES EAST OF FM 793 2121-05-038 CSR 2121-5-38 REHABILITATION		3.030	7,173,376.10'	1,735,457.22'	5,476,080.15'	80.3'
WORK ORDER- 07-18-97	WORK BEGAN- 08-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 61					
DAN WILLIAMS COMPANY						
CONTRACT 06973069		TOTALS	7,173,376.10'	1,735,457.22'	5,476,080.15'	80.3'
EL PASO AT FM 659 IH 10 2121-03-108 CD 2121-3-108 MISCELLANEOUS WORK, LANDSCAPING		.621	93,491.10'	362.60'	113,550.94'	100.0'
WORK ORDER- 07-07-97	WORK BEGAN- 08-05-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 91					
JACK WHISLER, INC.						
CONTRACT 06973082		TOTALS	93,491.10'	362.60'	113,550.94'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
EL PASO IH 10 2121-01-045 BR 93(419)	IH 10 UNDERPASS AT FM 1905 REPLACEMENT OF EXISTING BRIDGE FACILITY	3.000	3,387,961.50'	180,168.51'	1,227,313.81'	38.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-97 300 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-27-97 0 44			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	180,168.51'	1,227,313.81'	38.1'
EL PASO US 54 0167-01-075 CD 167-1-75	ON US 54 ENTRANCE & EXIT RAMP O.S.B. MODIFICATIONS	.500	96,827.75'	6,511.58'	129,578.94'	100.0'
EL PASO IH 10 2121-02-100 CD 2121-2-100	ON IH 10 ENTRANCE & EXIT RAMP O.S.B. MODIFICATIONS	.100	341,874.50'	16,326.68'	816,333.92'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-96 03-10-98 80 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-96 10-31-96 64 100			
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25'	22,838.26'	945,912.86'	100.0'
EL PASO VA 0924-00-031 C 924-00-31	VARIOUS COUNTIES (EL PASO, HUDSPETH & CULBERSON) SIGNING PROJECT	1.000	136,904.57'	27,986.44'	112,251.44'	86.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 80 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-06-97 09-06-97 0 60			
TRI-STATE ELECTRIC CO.						
CONTRACT 07973014		TOTALS	136,904.57'	27,986.44'	112,251.44'	86.3'
EL PASO FM 76 0674-01-056 STP 97(264)UM	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS GD, FB, MID, ACP, ST SEN, ILLUM, SIGN & STRIP	1.610	466,675.46'	28,333.28'	389,533.87'	87.8'
EL PASO FM 793 2489-01-006 STP 97(264)UM	INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVEWAY GR, FB, MID, ACP, ST SEN, ILLUM, SIGN & STRIP	1.640	1,317,762.20'	197,056.51'	1,120,576.55'	89.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 200 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-97 09-19-97 0 58			
DAN WILLIAMS COMPANY						
CONTRACT 07973027		TOTALS	1,784,437.66'	225,389.79'	1,510,110.42'	89.0'
EL PASO CS 0924-06-106 STP 97(483)MM	REDD ROAD FROM SOUTHWESTERN DRIVE GUS RALLIS DRIVE A NEW LOCATION NON-FREEWAY FACILITY	.550	876,966.25'	66,952.39'	312,786.49'	37.5'
EL PASO IH 10 2121-01-046 NH 97(484)	AT REDD RD CONSTRUCTION OF AN INTERCHANGE FACILITY	1.890	16,116,249.25'	554,847.51'	5,010,993.46'	32.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50'	276,028.14'	1,125,237.33'	40.9'
SH 178						
3592-01-001						
NH 97(484)	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	36			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00'	897,828.04'	6,449,017.28'	34.1'

EL PASO	FM 659 (ZARAGOSA RD)	6.741	22,200,488.45'	572,497.32'	27,219,083.13'	100.0'
IH 10	HORIZON DR					
2121-04-048						
IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-30-94	WORK BEGAN-	10-31-94			
DATE WORK COMPLETED-	03-16-98	TIME COMPUTED-	10-16-94			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	175			
WORKING DAYS CHARGED-	655	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45'	572,497.32'	27,219,083.13'	100.0'

EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD)	6.486	17,481,365.47'	.00'	17,578,293.47'	100.0'
IH 10	7.1 MI EAST OF FM 1281 (HORIZON BLVD)					
2121-04-043						
IM 10-1(215)38	REHAB					
WORK ORDER-	10-04-95	WORK BEGAN-	12-06-95			
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	10-20-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47'	.00'	17,578,293.47'	100.0'

EL PASO	CITY WIDE	.621	9,316,380.00'	114,735.81'	114,735.81'	1.2'
CS						
0924-06-134						
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS					
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	114,735.81'	114,735.81'	1.2'

EL PASO	DYER ST	.998	1,658,054.26'	133,219.16'	634,843.31'	40.3'
CS	GATEWAY BLVD NORTH					
0924-06-098						
STP 95(372)MM	WIDENING OF A NON-FREWAY FACILITY					
WORK ORDER-	10-29-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	25			
DAN WILLIAMS COMPANY						
CONTRACT 08973025		TOTALS	1,658,054.26'	133,219.16'	634,843.31'	40.3'

EL PASO	1.6472 KM N OF EXECUTIVE CENTER	1.647	1,775,195.79'	537,269.72'	1,481,304.42'	87.8'
US 85	EXECUTIVE CENTER					
0001-04-072						
CSR 1-4-72	REHABILITATION OF PAISANO DR					
WORK ORDER-	10-28-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	85			
J. D. ABRAMS, INC.						
CONTRACT 08973049		TOTALS	1,775,195.79'	537,269.72'	1,481,304.42'	87.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO FM 76 0674-01-032 STP 97(525)MM	APPROX 0.2 MI WEST OF YARBROUGH DR 0.20MI E OF LEE TREVINO DR CONST OF WIDENING A NON-FREEMAY FACILITY	1.088	6,664,230.66'	696,036.40'	1,223,061.90'	19.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-97 400 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-28-98 12-31-97 0 11			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66'	696,036.40'	1,223,061.90'	19.3'
EL PASO IH 10 2121-02-103 C 2121-2-103	VARIOUS LOCATIONS TRAFFIC MANAGEMENT PROJECT	.001	248,690.50'	.00'	.00'	.0'
EL PASO IH 10 2121-03-109 C 2121-3-109	VARIOUS LOCATIONS TRAFFIC MANAGEMENT PROJECT	.001	172,632.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-97 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073		TOTALS	421,322.60'	.00'	.00'	0.0'
EL PASO SH 20 0002-01-059 CD 2-1-59	AT 0.8 KM EAST OF LOOP 375 AT CULVERT CROSSING MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT	1.800	426,003.30'	6,136.88'	367,169.57'	92.0'
EL PASO FM 258 0002-14-021 CD 2-14-21	AT 0.8 KM EAST OF LOOP 375 AT CULVERT CROSSING MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT	1.800	287,732.40'	187,417.94'	254,904.06'	94.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 40 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-22-97 12-20-97 12 125			
DAN WILLIAMS COMPANY						
CONTRACT 10973053		TOTALS	713,735.70'	193,554.82'	622,073.63'	93.0'
EL PASO MH 8015-24-002 C 8015-24-2	ON DONIPHAN DR FROM .703 M S OF SH20 SUNLAND PARK DRIVE RECONST GR, FB, ACP, DRAINAGE & ILLUM	2.460	6,591,256.70'	184,015.52'	8,450,003.35'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-96 360 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-97 01-15-97 0 65			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	184,015.52'	8,450,003.35'	99.9'
EL PASO SH 20 0002-03-016 CPM 2-3-16	1.287 KM E OF FM 76 EL PASO HUDSPETH COUNTY LINE ASPHALTIC RUBBER SEAL COAT	18.932	295,592.00'	6,457.20'	307,283.45'	100.0'
EL PASO US 62 0374-02-056 CPM 374-2-56	LOOP 375 2.253 KM WEST OF FM 2775 ASPHALTIC RUBBER SEAL COAT	17.191	286,255.05'	3,088.66'	154,364.31'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	2.253 KM WEST OF FM 2775	1.221	16,078.30'	.00'	.00'	100.0'
US 62	1.030 KM WEST OF FM 2775					
0374-03-022						
CPM 374-3-22	ASPHALTIC RUBBER SEAL COAT					
EL PASO	VARIOUS	26.184	.00'	508.89'	22,582.56'	.0'
SH 20						
1281-02-004						
CPM 1281-2-4	ASPHALTIC RUBBER SEAL COAT					
WORK ORDER-	12-04-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963079		TOTALS	597,925.35'	10,054.75'	484,230.32'	100.0'
EL PASO	SH 20	.800	659,647.40'	106,083.34'	386,450.44'	61.6'
CS	0.8 KM EAST OF SH 20					
0924-06-131						
CUS 924-6-131	MISCELLANEOUS WORK AT INTERSECTON					
WORK ORDER-	12-19-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	31			
DAN WILLIAMS COMPANY						
CONTRACT 11973026		TOTALS	659,647.40'	106,083.34'	386,450.44'	61.6'
EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01'	658,916.58'	660,816.58'	5.5'
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	658,916.58'	660,816.58'	5.5'
EL PASO	INTERSECTION LP 375	.001	102,319.43'	14,725.00'	14,725.00'	15.1'
LP 375	@ US 62/180					
2552-03-030						
C 2552-3-30	TRAFFIC SIGNAL PROJECT					
EL PASO	INTERSECTION OF FM 1281	.001	77,602.18'	13,909.88'	13,909.88'	18.8'
FM 1281	@ DARRINGTON					
3451-01-015						
C 3451-1-15	TRAFFIC SIGNALS					
WORK ORDER-	12-08-97	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
TRI-STATE ELECTRIC CO.						
CONTRACT 11973041		TOTALS	179,921.61'	28,634.88'	28,634.88'	16.7'
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE	2.167	5,867,329.00'	495,671.34'	5,646,781.63'	99.9'
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE					
2121-04-056						
IM 10-1(218)49	REHAB					
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	95			
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00'	495,671.34'	5,646,781.63'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	0.805 KM N OF ROJAS DRIVE			8.047	222,359.30'	.00'	.00'	.0'
LP 375	0.805 KM S OF ZARAGOSA INT. BRDG. CROSS							
2552-03-029								
CPM 2552-3-29	RUBBER SEAL COAT							
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
	CONTRACT 12973029	TOTALS			222,359.30'	.00'	.00'	0.0'
HUDSPETH	3.000 KM WEST OF FM-34			1.000	465,362.20'	3,800.00'	482,533.36'	99.9'
FM 192	2.000 KM WEST OF FM-34							
0957-01-015								
MMP 957-1-15	CONSTRUCTION OF A NON FREEWAY FACILITY							
WORK ORDER-	06-04-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	100					
DAN WILLIAMS COMPANY								
	CONTRACT 04973068	TOTALS			465,362.20'	3,800.00'	482,533.36'	99.9'
HUDSPETH	14.73 KM W OF FM 34			14.730	142,865.68'	.00'	145,165.83'	100.0'
IH 10	FM 34							
0002-05-038								
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT							
HUDSPETH	FM 34			1.600	27,409.04'	.00'	26,860.86'	100.0'
IH 10	1.6 KM EAST OF FM 34							
0002-06-042								
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT							
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97					
DATE WORK COMPLETED-	03-18-98	TIME COMPUTED-	05-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68					
K-CONTRACTING, INC.								
	CONTRACT 04973114	TOTALS			170,274.72'	.00'	172,026.69'	100.0'
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR			1.860	658,214.36'	101,619.60'	101,619.60'	16.2'
US 67	INTERNATIONAL BRIDGE ON US 67							
0104-09-028								
CD 104-9-28	MISC CONSTRUCTION							
PRESIDIO	INT. OF B 67 & US 67			.872	406,780.01'	150,103.80'	153,523.80'	39.7'
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005								
CD 104-11-5	MISC. CONSTRUCTION							
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	24					
REECE ALBERT, INC.								
	CONTRACT 11973056	TOTALS			1,064,994.37'	251,723.40'	255,143.40'	25.2'
DISTRICT CONTRACT AMOUNT							183,070,511.43	
DISTRICT ESTIMATES THIS MONTH							8,164,525.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE							117,736,615.13	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
K-CONTRACTING, INC.								
CONTRACT 01984022				TOTALS	313,119.55'	.00'	.00'	0.0'
CULBERSON	REFERENCE MARKER 134+0.0			.100	54,198.60'	.00'	11,395.48'	29.3'
IH0010	VAN HORN							
6019-37-001	ROUTINE MAINTENANCE - REST AREAS							
RMC - 601937001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972403				TOTALS	77,114.64'	.00'	16,404.11'	29.6'
CULBERSON	VARIOUS LOCATIONS ON IH 10, ETC.			.100	24,364.92'	1,934.48'	5,295.97'	21.7'
IH0010								
6019-39-001	ROUTINE MAINTENANCE - PICNIC AREAS							
RMC - 601939001								
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972405				TOTALS	24,364.92'	1,934.48'	5,295.97'	21.7'
CULBERSON	VARIOUS LOCATION IN CULBERSON COUNTY			85.300	64,508.40'	.00'	.00'	.0'
SH0054								
6021-26-001	CLEANING AND SEALING JOINTS AND CRACKS							
RMC - 602126001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BAUM CONSTRUCTION CO.								
CONTRACT 11972400				TOTALS	64,508.40'	.00'	.00'	0.0'
EL PASO	EL PASO COUNTY			.001	72,450.00'	.00'	.00'	.0'
IH0010	EL PASO COUNTY							
6023-85-001	METAL BEAM GUARDRAIL FENCE REPAIR							
RMC - 602385001								
WORK ORDER-	02-26-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TEXAS CONCRETE SPECIALTIES								
CONTRACT 01982402				TOTALS	72,450.00'	.00'	.00'	0.0'
EL PASO	.10 KM NORTH ON FM-1110 AT IH-10			.200	98,584.50'	.00'	.00'	.0'
FM1110	.10 KM SOUTH ON FM-1110 AT IH-10							
6019-60-001	GUARD FENCE.							
RMC - 601960001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
S T E INC.								
CONTRACT 01984023				TOTALS	98,584.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO NEW MEXICO STATE LINE DISTRICT LINE				.001	74,710.00	.00	42,600.62	57.0
IHO010 6018-27-001 RMC - 601827001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	40					
TRI-STATE ELECTRIC CO.								
CONTRACT 09972402				TOTALS	74,710.00	.00	42,600.62	57.0
EL PASO NEW MEXICO STATE LINE EL PASO COUNTY LINE				.001	18,426.00	.00	2,372.65	12.8
SHO020 6018-28-001 RMC - 601828001 NON-INTERSTATE LOOP DETECTOR REPLACEMENT								
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	34					
TRI-STATE ELECTRIC CO.								
CONTRACT 09972403				TOTALS	18,426.00	.00	2,372.65	12.8
EL PASO SURETY ON GATEWAY EAST AND WEST VISCOUNT ON GATEWAY EAST AND WEST				4.980	89,700.00	.00	53,113.45	100.0
IHO010 6018-87-001 RMC - 601887001 CLEANING AND SEALING JOINTS AND CRACKS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-12-98					
DATE WORK COMPLETED-	03-11-98	TIME COMPUTED-	02-12-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90					
JLR CONSTRUCTION								
CONTRACT 10972401				TOTALS	89,700.00	.00	53,113.45	100.0
EL PASO AT FABENS REST AREAS ON IH 10				.100	48,432.84	.00	10,888.96	30.8
IHO010 6019-36-001 RMC - 601936001 ROUTINE MAINTENANCE - REST AREAS								
WORK ORDER-	12-10-97	WORK BEGAN-	12-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	30					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972402				TOTALS	48,432.84	.00	10,888.96	30.8
EL PASO SEE WORK LIMITS IN PROPOSAL				266.000	13,840.10	.00	.00	.0
IHO010 6019-43-001 RMC - 601943001 MOWING HIGHWAY RIGHT OF WAY								
HUDSPETH REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS				443.400	36,224.38	.00	.00	.0
IHO010 6019-43-002 RMC - 601943002 MOWING HIGHWAY RIGHT OF WAY								
CULBERSON REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS.				352.200	14,095.59	.00	.00	.0
US0062 6019-43-003 RMC - 601943003 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11972401				TOTALS	64,160.07	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO VARIOUS LOCATIONS		.100	12,250.00	8,000.00	14,950.00	99.9
SH0020 6019-46-001 RMC - 601946001						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-98 20 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-98 01-20-98 0 100			
TERRY ROBERTSON						
CONTRACT 11972402		TOTALS	12,250.00	8,000.00	14,950.00	99.9
EL PASO VARIOUS LOCATIONS IN EL PASO AND HUDSPETH COUNTIES.		66.500	39,657.50	.00	.00	.0
FM0076 6019-54-001 RMC - 601954001						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BAUM CONSTRUCTION CO.						
CONTRACT 11972403		TOTALS	39,657.50	.00	.00	0.0
EL PASO NEW MEXICO STATE LINE REEVES COUNTY LINE		.001	511,702.84	163,697.23	358,579.83	70.0
SH0020 6018-50-001 RMC - 601850001						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-13-98 80 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-98 01-14-98 0 55			
C & D MAINTENANCE, INC.						
CONTRACT 11974018		TOTALS	511,702.84	163,697.23	358,579.83	70.0
EL PASO IH 0010, SH 20, US 54, US 62/180		.001	148,008.00	.00	12,334.00	16.6
IH 0010, SH 20, US 54, US 62/180 6018-89-001 RMC - 601889001						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-98 365 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 02-02-98 0 12	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LUBBOCK LAWN SERVICE						
CONTRACT 12974055		TOTALS	148,008.00	.00	12,334.00	16.6
EL PASO VARIOUS LOCATIONS		.001	159,495.02	.00	.00	.0
IH0010 6019-58-001 RMC - 601958001						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
S T E INC.						
CONTRACT 12974056		TOTALS	159,495.02	.00	.00	0.0
EL PASO VARIOUS LOCATIONS AS DESCRIBED IN GENERAL NOTES.		41.400	155,723.20	.00	.00	26.1
IH0010 6019-59-001 RMC - 601959001						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-98 40 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-98 03-09-98 0 38	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ALLIED PAVING COMPANY						
CONTRACT 12974057		TOTALS	155,723.20	.00	.00	26.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	VARIOUS LOCATIONS ON US 62/180			.100	16,467.00	1,309.86	3,742.41	22.7
US0062								
6019-38-001								
RMC - 601938001	ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972404				TOTALS	16,467.00	1,309.86	3,742.41	22.7

JEFF DAVIS	CULBERSON COUNTY LINE			14.870	58,794.00	.00	.00	.0
US0090	BEGINNING OF CONTROL 20-4							
6025-43-001								
RMC - 602543001	STRIP SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 02982401				TOTALS	58,794.00	.00	.00	0.0

JEFF DAVIS	CULBERSON COUNTY LINE			41.610	68,240.00	.00	.00	.0
US0090	PRESIDIO COUNTY LINE							
6025-44-001								
RMC - 602544001	SPOT SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 02982402				TOTALS	68,240.00	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			2,115,908.48	
				DISTRICT ESTIMATES THIS MONTH			174,941.57	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			520,282.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
CHILDRESS US 83, E FM 164 S. MAIN 0043-16-011 STP 97(54)UM BS, C & G, STR, 2 CST		1.983	1,105,962.55'	26,891.60'	916,179.31'	87.1'
WORK ORDER- 03-18-97	WORK BEGAN- 04-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-97					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 79					
J. LEE MILLIGAN, INC.						
CONTRACT 01973023		TOTALS	1,105,962.55'	26,891.60'	916,179.31'	87.1'
CHILDRESS CAREY OVERPASS US 287 WINDMILL HILL (SBL) 0042-12-043 CSR 42-12-43 REHABILITATION OF EXISTING ROADWAY		6.113	2,369,231.40'	.00'	.00'	.0'
WORK ORDER- 04-02-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-98					
CONTRACT WORKING DAYS- 124	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983007		TOTALS	2,369,231.40'	.00'	.00'	0.0'
CHILDRESS VARIOUS COUNTIES VA 0925-00-035 C 925-00-35 THERMOPLASTIC STRIPING PROJECT		200.000	610,831.48'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983011		TOTALS	610,831.48'	.00'	.00'	0.0'
CHILDRESS HALL C/L, E SH 256 9.783 KM 0381-03-019 CSR 381-3-19 REHABILITATION OF EXISTING ROADWAY		9.528	1,297,636.58'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03983088		TOTALS	1,297,636.58'	.00'	.00'	0.0'
CHILDRESS US 287 FM 164 US 83 0670-01-008 AR 670-1-8 REHABILITATION OF EXISTING ROADWAY		7.625	1,448,718.63'	32,879.63'	1,484,138.56'	99.9'
WORK ORDER- 09-04-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 84					
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63'	32,879.63'	1,484,138.56'	99.9'
COLLINGSWORTH ETC FM 338 SOUTH US 83 ETC CHILDRESS C/L 0031-04-036 ETC CPM 31-4-36 SEAL COAT		537.381	3,944,030.00'	190,140.90'	521,878.07'	13.9'
WORK ORDER- 11-25-97	WORK BEGAN- 12-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-30-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973039		TOTALS	3,944,030.00'	190,140.90'	521,878.07'	13.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COTTLE	@ NORTH PEASE RIVER	1.579	1,834,882.19	29,095.24	1,544,533.43	88.6
US 83						
0032-02-021						
BR 96(809)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-01-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	77			
CONCHO CONSTRUCTION COMPANY, INC.						
	CONTRACT 03973072	TOTALS	1,834,882.19	29,095.24	1,544,533.43	88.6

COTTLE	@ NORTH PEASE RIVER	.952	985,698.40	89,013.43	399,941.72	42.7
FM 94						
0704-04-009						
BR 97(497)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-16-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	47			
REECE CONSTRUCTION CO., INC.						
	CONTRACT 09973018	TOTALS	985,698.40	89,013.43	399,941.72	42.7

DICKENS	DICKENS, S	16.298	1,588,942.29	104,313.99	1,199,157.64	79.4
SH 70	SPUR					
0106-01-033						
CSR 106-1-33	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-22-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	73			
CONTRACT PAVING CO.						
	CONTRACT 06973042	TOTALS	1,588,942.29	104,313.99	1,199,157.64	79.4

DONLEY	NORTH CITY LIMITS OF CLARENDON	3.364	2,794,865.98	236,996.24	1,473,067.53	55.4
US 287	SOUTH CITY LIMITS OF CLARENDON					
0042-06-048						
STP 97(53)RM	GR, CONC PAV, ACP					
WORK ORDER-	09-02-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	31			
GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 07973022	TOTALS	2,794,865.98	236,996.24	1,473,067.53	55.4

DONLEY	@ MULBERRY CREEK	.160	411,343.16	94,949.59	376,026.83	96.2
CR						
0925-10-011						
BR 95(45)OX	REPLACE BRIDGE AND APPROACHES					

DONLEY	@ TROUBLESOME CREEK	.153	231,864.97	53,974.25	208,979.84	94.8
CR						
0925-10-014						
BR 96(370)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-04-97	WORK BEGAN-	09-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	83			
CONCHO CONSTRUCTION COMPANY, INC.						
	CONTRACT 07973089	TOTALS	643,208.13	148,923.84	585,006.67	95.7

HARDEMAN	QUANAH ECL	23.404	1,447,551.58	.00	.00	.0
US 287	WILBARGER C/L (SBL)					
0043-04-057						
CSR 43-4-57	HMAC OVERLAY					
WORK ORDER-	01-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
	CONTRACT 12973039	TOTALS	1,447,551.58	.00	.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
KING US 83 0032-06-027 CSR 32-6-27 10.332 KM S OF GUTHRIE, S STONEWALL C/L REHABILITATION OF EXISTING ROADWAY		14.036	2,114,519.23'	182,129.83'	1,300,584.42'	64.7'
STONEWALL US 83 0032-07-018 CD 32-7-18 KING C/L, S 0.418 KM REHABILITATION OF EXISTING ROADWAY		.630	42,521.94'	29,353.23'	53,231.53'	99.9'
WORK ORDER- 05-13-97 WORK BEGAN- 05-27-97 DATE WORK COMPLETED- TIME COMPUTED- 05-29-97 CONTRACT WORKING DAYS- 171 ADDL DAYS GRANTED- 56 WORKING DAYS CHARGED- 163 PERCENT TIME USED- 72						
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 04973038		TOTALS	2,157,041.17'	211,483.06'	1,353,815.95'	66.0'
KNOX US 82 0133-02-021 STP 97(293)R BENJAMIN, W 6.0 MI REHABILITATION OF EXISTING ROADWAY		8.994	1,578,561.92'	156,694.29'	1,568,236.15'	99.9'
WORK ORDER- 03-14-97 WORK BEGAN- 03-18-97 DATE WORK COMPLETED- TIME COMPUTED- 03-30-97 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 56 WORKING DAYS CHARGED- 186 PERCENT TIME USED- 79						
GILVIN-TERRILL, INC. CONTRACT 02973008		TOTALS	1,578,561.92'	156,694.29'	1,568,236.15'	99.9'
KNOX FM 1608 3444-01-003 CD 3444-1-3 FM 266,E BAYLOR C/L REHABILITATION OF EXISTING ROADWAY		3.974	317,902.03'	61,698.69'	226,225.95'	74.9'
BAYLOR FM 1608 3444-02-006 AR 3444-2-6 IN BAYLOR COUNTY, FROM KNOX CL 8.0 KM EAST PAVEMENT REHABILITATION		6.200	348,245.20'	43,417.90'	246,991.51'	74.6'
WORK ORDER- 11-07-97 WORK BEGAN- 11-19-97 DATE WORK COMPLETED- TIME COMPUTED- 11-23-97 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 50 PERCENT TIME USED- 67						
LIPHAM CONSTRUCTION CO., INC. CONTRACT 10973030		TOTALS	666,147.23'	105,116.59'	473,217.46'	74.7'
WHEELER IH 40 .0275-13-053 IM 40-2(27)163 0.686 KM EAST OF US 83, EAST OKLAHOMA STATE LINE (MBL & EBL) CONCRETE PAVEMENT REPAIR		21.710	106,577.04'	.00'	.00'	.0'
WORK ORDER- 03-11-98 WORK BEGAN- 03-27-98 DATE WORK COMPLETED- TIME COMPUTED- 03-27-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WIDGEON CONSTRUCTION, INC. CONTRACT 02983071		TOTALS	106,577.04'	.00'	.00'	0.0'
WHEELER US 83 0030-08-024 CD 30-8-24 ETC NORTH CITY LIMITS OF WHEELER, SOUTHSH ETC 152 IN WHEELER ETC MICRO-SURFACING		32.922	515,831.94'	.00'	.00'	.0'
WORK ORDER- 03-06-98 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC. CONTRACT 02983085		TOTALS	515,831.94'	.00'	.00'	0.0'

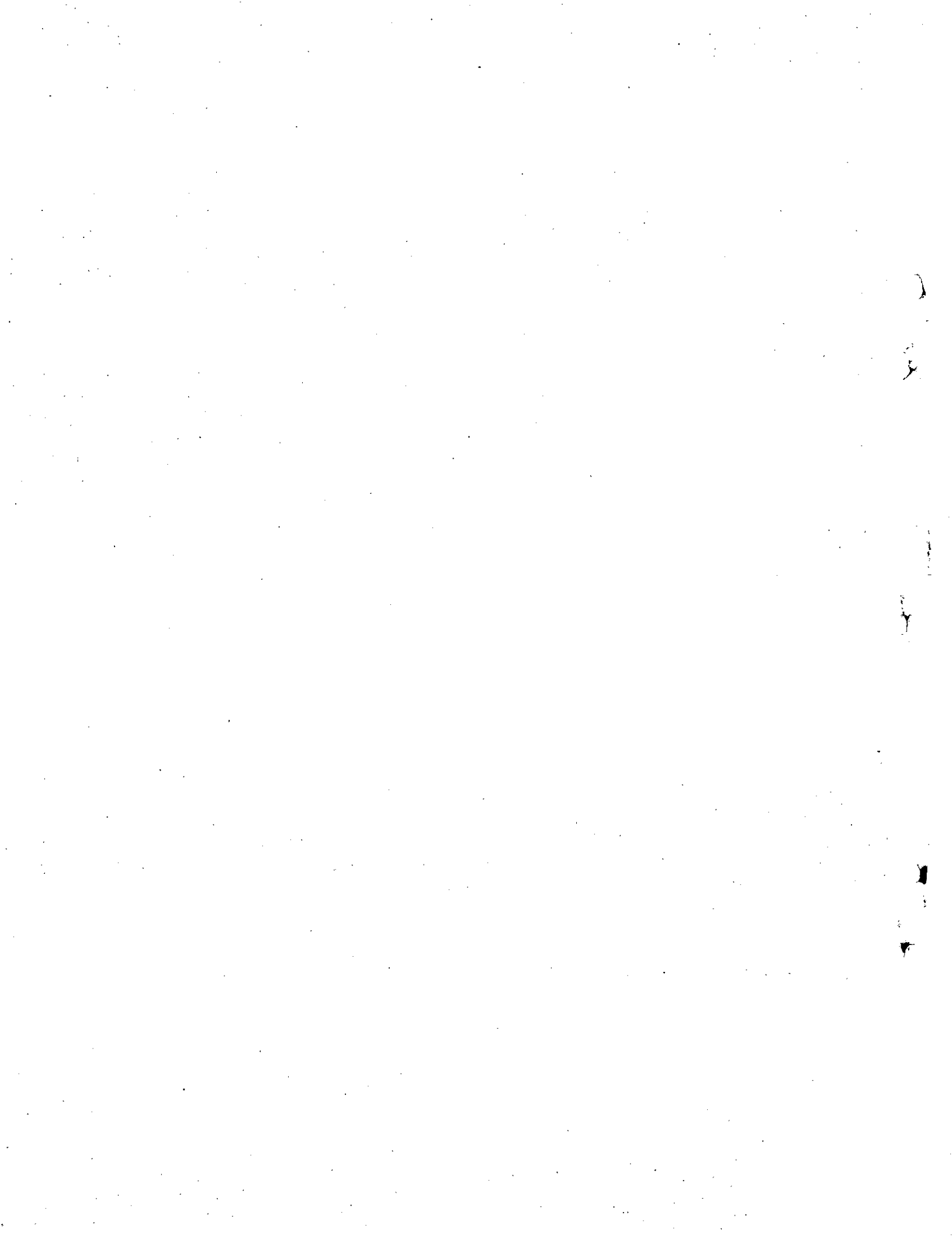
* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHEELER	COLLINGSWORTH C/L, N			2.731	1,934,049.97	159,701.13	844,044.03	45.9
US 83	NANCY ANN STREET IN SHAMROCK							
0031-01-018								
NH 97(272)	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-31-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	34					
JORDAN PAVING CORPORATION								
	CONTRACT 06973025	TOTALS			1,934,049.97	159,701.13	844,044.03	45.9
WHEELER	@ NORTH FORK OF RED RIVER			1.415	2,471,339.78	54,651.45	1,742,654.63	74.2
US 83								
0030-09-030								
BR 97(372)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-15-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	58					
CONCHO CONSTRUCTION COMPANY, INC.								
	CONTRACT 06973085	TOTALS			2,471,339.78	54,651.45	1,742,654.63	74.2
WHEELER	8.839 KM E OF GRAY C/L			15.181	9,927,801.19	761,225.85	1,766,719.59	18.7
IH 40	OLD ROUTE 66 NEAR SHAMROCK							
0275-12-059								
IM 40-2(24)148	CONCRETE PAVEMENT OVERLAY							
WHEELER	@ WORLEY OVERPASS			.001	262,339.81	.00	665.00	.2
IH 40								
0275-13-052								
IM 40-2(25)165	CONSTRUCT NEW OVERPASS							
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	25					
DUININCK BROS, INC.								
	CONTRACT 10973002	TOTALS			10,190,141.00	761,225.85	1,767,384.59	18.2
							DISTRICT CONTRACT AMOUNT	39,691,249.26
							DISTRICT ESTIMATES THIS MONTH	2,307,127.24
							DISTRICT TOTAL ESTIMATES PAID TO DATE	15,873,255.74

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRISCOE	SEE MAP AND SUMMARY SHEET			.001	22,260.00'	.00'	.00'	.0'
SH0086	SEE MAP AND SUMMARY SHEET							
6021-70-001								
RMC - 602170001	SCRAPER AND BLADING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	02-11-98	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHEELER BROTHERS								
	CONTRACT 12972501	TOTALS			22,260.00'	.00'	.00'	0.0'
COLLINGSWORTH	SEE MAP AND SUMMARY SHEET			.001	40,350.00'	795.00'	36,525.00'	90.5'
SH0203	SEE MAP AND SUMMARY SHEET							
6021-71-001								
RMC - 602171001	SCRAPER AND BLADING HIGHWAY RIGHT-OF-WAY							
WHEELER	SEE MAP AND SUMMARY SHEET			.001	37,050.00'	30,097.50'	30,097.50'	81.2'
FM0592	SEE MAP AND SUMMARY SHEET							
6021-71-002								
RMC - 602171001	SCRAPER AND BLADING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	02-07-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40					
WHEELER BROTHERS								
	CONTRACT 12972502	TOTALS			77,400.00'	30,892.50'	66,622.50'	86.0'
COTTLE	RICHARDS ST S. TO US70 & E. FROM INEZ ST			.253	18,189.90'	.00'	.00'	.0'
US0070	THE CURB & GUTTER SECTION (253 M TOTAL)							
6025-83-001								
RMC - 602583001	REINFORCED CONCRETE DITCH LINING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
	CONTRACT 02982501	TOTALS			18,189.90'	.00'	.00'	0.0'
DONLEY	SEE LIMITS SHEET			.001	82,395.51'	36,987.76'	36,987.76'	44.8'
SH0273	SEE LIMITS SHEET							
6025-22-001								
RMC - 602522001	CLEANING AND SEALING DECK JOINTS							
WORK ORDER-	02-25-98	WORK BEGAN-	03-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					
PAVEMENT SPECIALISTS INCORPORATED								
	CONTRACT 01982502	TOTALS			82,395.51'	36,987.76'	36,987.76'	44.8'
FOARD	SEE MOWING LIMITS SHEET			.001	23,635.00'	.00'	16,646.00'	70.4'
SH0006	SEE MOWING LIMITS SHEET							
6011-92-001								
RMC - 601192001	MOWING HIGHWAY RIGHT-OF-WAY							
KNOX	SEE MOWING LIMITS SHEETS			.001	26,042.00'	.00'	18,241.00'	70.0'
SH0006	SEE MOWING LIMITS SHEETS							
6011-92-002								
RMC - 601192002	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	47					
LOUIE DILL								
	CONTRACT 04972501	TOTALS			49,677.00'	.00'	34,887.00'	70.2'

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HALL	SEE MAPS AND SUMMARY SHEETS	.001	20,771.20'	.00'	.00'	.0'
FM3323	SEE MAPS AND SUMMARY SHEETS					
6025-20-001						
RMC - 602520001	SCRAPING AND BLADING WITHIN RIGHT OF WAY					
WORK ORDER-	03-17-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8			
RONNIE DEAN BARTON						
CONTRACT 01982501		TOTALS	20,771.20'	.00'	.00'	0.0'
KNOX	REFERENCE MARKER 366	50.000	29,049.50'	.00'	31,169.37'	100.0'
FM2701 ETC	REFERENCE MARKER 374					
6018-57-001 ETC						
RMC - 601857001	CRACK POUR/CRACK SEAL					
WORK ORDER-	02-09-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-	02-28-98	TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	88			
BAUM CONSTRUCTION CO.						
CONTRACT 10972504		TOTALS	29,049.50'	.00'	31,169.37'	100.0'
MOTLEY	SEE LIMITS SHEET	.001	74,892.80'	68,790.77'	68,790.77'	91.8'
SH0070	SEE LIMITS SHEET					
6025-23-001						
RMC - 602523001	CLEAN AND SEAL DECK JOINTS					
WORK ORDER-	02-25-98	WORK BEGAN-	03-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	68			
PAVEMENT SPECIALISTS INCORPORATED						
CONTRACT 01982503		TOTALS	74,892.80'	68,790.77'	68,790.77'	91.8'
DISTRICT CONTRACT AMOUNT					374,635.91	
DISTRICT ESTIMATES THIS MONTH					136,671.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE					238,457.40	



1 DJDE JDE=CONSTR, FORMS=BPSBLK, END;

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