

MAR 20 1995

NON-CIRCULATING
CONSTRUCTION
REPORT



**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

FEBRUARY 1, 1995

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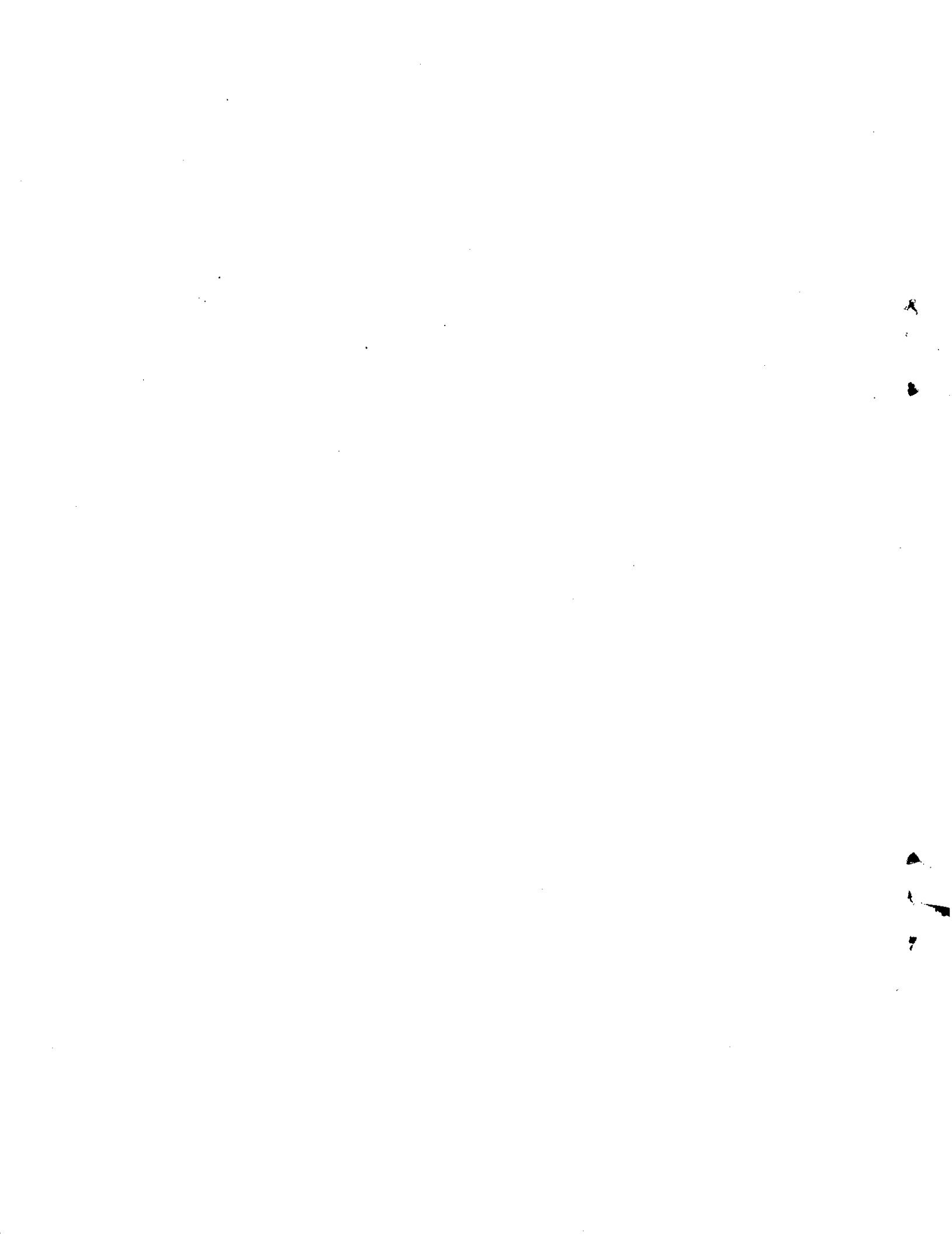
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TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

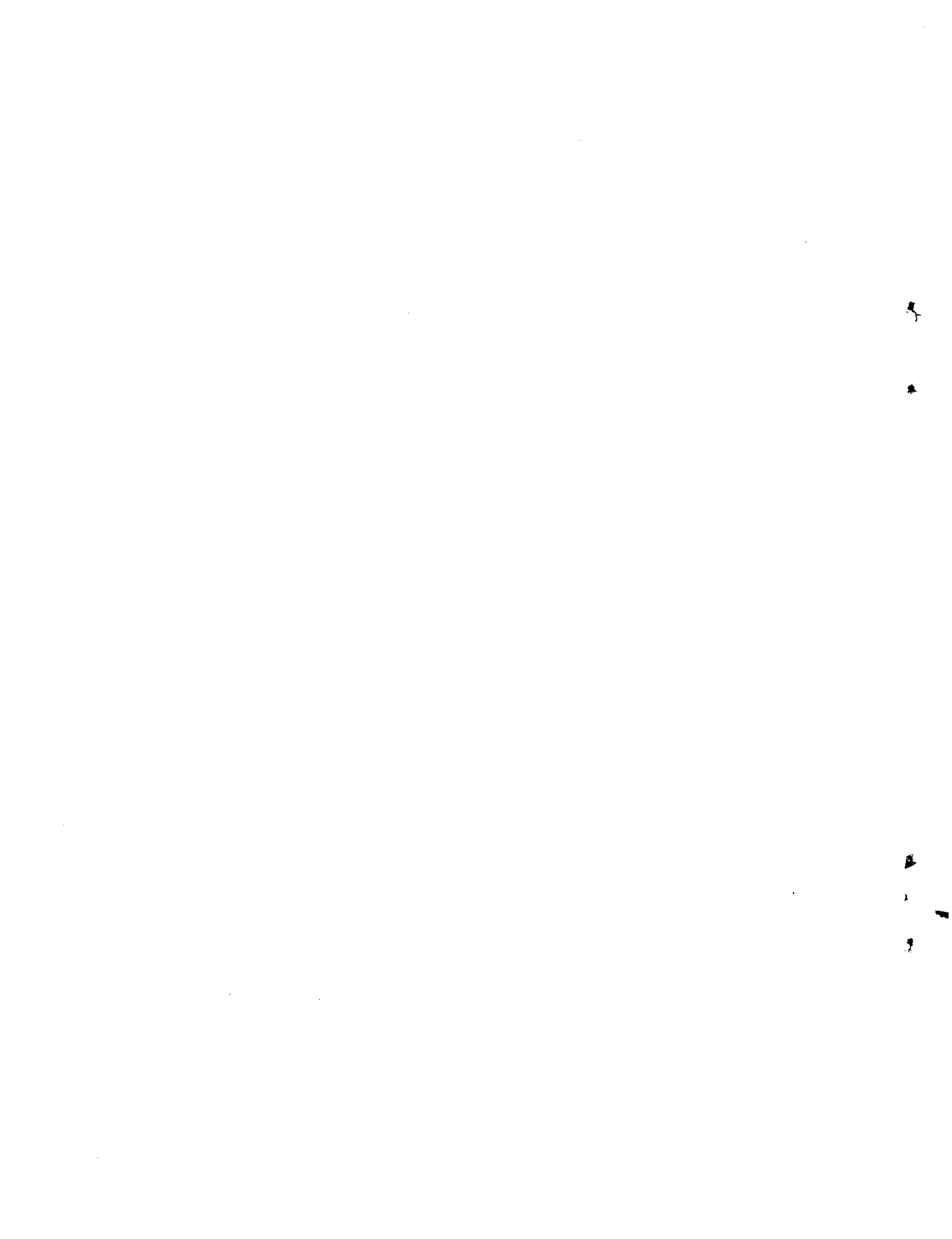
Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Bianco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	37	36,214,121.67	8,867,294.04	556,754.62	8,416,614.53	24.49%
02	53	206,963,046.41	101,768,613.55	5,753,456.07	96,656,502.97	49.17%
03	21	26,346,777.77	18,058,991.49	663,636.94	17,155,705.47	68.54%
04	31	31,835,747.33	16,305,903.64	925,759.50	15,477,667.71	51.22%
05	24	38,918,826.27	16,965,916.19	1,698,908.25	16,209,112.80	43.59%
06	16	24,316,924.40	9,030,750.61	1,180,416.54	8,576,418.23	37.14%
07	14	16,215,076.23	3,993,150.83	347,831.90	3,893,634.08	24.63%
08	31	28,058,094.09	10,894,219.81	2,084,541.54	10,348,751.40	38.83%
09	42	72,329,838.86	31,049,309.27	2,025,212.08	29,037,523.86	42.93%
10	29	58,308,565.76	28,407,911.89	1,517,181.65	27,120,033.42	48.72%
11	24	21,230,645.44	5,487,618.89	1,169,977.23	5,207,710.85	25.85%
12	142	1,305,035,386.03	760,838,203.25	33,462,703.95	719,162,796.35	58.30%
13	32	39,640,522.68	21,945,276.25	1,383,422.69	20,830,584.90	55.36%
14	49	296,317,195.11	172,748,703.98	7,024,645.23	164,207,803.68	58.30%
15	67	242,156,930.36	166,904,300.23	7,120,168.37	158,915,664.96	68.92%
16	39	109,413,981.66	59,386,196.67	4,675,003.48	56,951,626.89	54.28%
17	65	100,715,870.78	58,292,467.32	3,547,421.52	55,675,815.25	57.88%
18	83	598,404,783.26	314,736,267.37	14,551,797.78	299,177,845.46	52.60%
19	33	69,512,159.88	34,118,432.24	1,083,449.78	32,416,320.34	49.08%
20	29	152,941,154.97	111,620,105.82	3,423,633.65	105,947,834.14	72.98%
21	38	50,977,130.77	19,304,292.00	2,947,158.78	18,326,676.21	37.87%
22	15	33,024,720.15	14,297,181.40	1,692,210.78	13,587,494.71	43.29%
23	21	17,749,954.66	7,992,481.99	945,648.75	7,603,981.71	45.03%
24	27	77,645,877.04	30,192,813.92	2,906,176.35	28,693,267.93	38.89%
25	14	19,685,839.74	4,865,977.24	106,163.17	4,753,395.71	24.72%
GRAND TOTALS	976	3,673,959,171.32	2,028,072,379.89	102,793,280.60	1,924,350,783.56	55.20%

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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA KLONDIKE		3.362	\$ 671,065.45	.00	626,519.98	98.4
FM 1528 COOPER						
1463-04-008						
AR 1463-4-8 GR, STRS, BASE AND SURFACE						
WORK ORDER- 03-10-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	PERCENT TIME USED-	65				
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02940079		TOTALS	671,065.45	.00	626,519.98	98.4
DELTA VA VARIOUS LOCATIONS IN DELTA COUNTY		.002	\$ 123,123.62	16,766.78	66,250.13	56.6
0901-31-001						
CAD 901-31-1 CONST CURB RAMPS TO COMPLY WITH ADA						
WORK ORDER- 09-14-94	WORK BEGAN- 10-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	60				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940073		TOTALS	123,123.62	16,766.78	66,250.13	56.6
FANNIN AT BOIS D'ARC CREEK RELIEF		.260	\$ 366,763.72	.00	348,702.18	99.9
FM 100						
0174-04-017						
BR 94(81) REPL BR & APPRS						
FANNIN AT BOIS D'ARC CREEK		.165	\$ 281,088.66	.00	266,211.74	99.6
FM 100						
0174-04-018						
BR 94(81) REPL BR & APPRS						
WORK ORDER- 06-15-94	WORK BEGAN- 06-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	PERCENT TIME USED-	56				
BUSTER PAVING CO., INC.						
CONTRACT 05940029		TOTALS	647,852.38	.00	614,913.92	99.9
FANNIN US 82/SH 56		1.457	\$ 1,096,140.25	.00	643,193.58	61.7
FM 87 1.46 MI. N.						
3600-01-001						
A 3600-1-1 GR, STRS & SURF						
WORK ORDER- 08-19-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				
A. K. GILLIS & SONS, INC.						
CONTRACT 07940016		TOTALS	1,096,140.25	.00	643,193.58	61.7
FANNIN FM 271		7.759	\$ 1,622,836.88	108,297.08	746,410.31	48.4
FM 1550 FM 2990						
1482-01-007						
CD 1482-1-7 GR, STRS, BS & SURF						
WORK ORDER- 08-29-94	WORK BEGAN- 09-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08940030		TOTALS	1,622,836.88	108,297.08	746,410.31	48.4
FANNIN TELEPHONE		5.753	\$ 1,008,442.60	.00	.00	.0
FM 273 MONKSTOWN AT FM 100						
0765-03-013						
MMP 765-3-13 EMBANKMENT, BASE, SURFACING						
WORK ORDER- 12-22-94	WORK BEGAN- 02-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11940098		TOTALS	1,008,442.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN ETC	VARIOUS LOCATIONS IN FRANKLIN COUNTY		.002	\$ 114,513.80	\$ 17,696.98	\$ 105,745.14	100.0
VA 0901-21-002 ETC	CAD 901-21-2	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 08-03-94	DATE WORK COMPLETED- 01-16-95	WORK BEGAN- 08-31-94					
CONTRACT WORKING DAYS- 154	WORKING DAYS CHARGED- 94	TIME COMPUTED 08-19-94					
		ADDL DAYS GRANTED-					
		PERCENT TIME USED- 61					
MITEX CONTRACTING, INC.							
CONTRACT 06940030			TOTALS	114,513.80	17,696.98	105,745.14	100.0
GRAYSON	DISTRICTWIDE		29.420	\$ 546,219.30	\$.00	.00	.0
SH 11 ETC	0202-09-017 ETC	SEAL COAT					
CPM 202-9-17							
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00					
CONTRACT WORKING DAYS- 30	WORKING DAYS CHARGED- 0	TIME COMPUTED 00-00-00					
		ADDL DAYS GRANTED-					
		PERCENT TIME USED- 0					
JOE SULLIVAN, INC.							
CONTRACT 01950021			TOTALS	546,219.30	.00	.00	0.0
GRAYSON	0.4 MI E OF FM 901	ELBA CREEK	3.460	\$ 957,193.83	\$.00	.00	.0
US 82	0045-18-016	GRADING AND STRUCTURES					
STP 95(25)R							
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00					
CONTRACT WORKING DAYS- 65	WORKING DAYS CHARGED- 0	TIME COMPUTED 00-00-00					
		ADDL DAYS GRANTED-					
		PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 01950049			TOTALS	957,193.83	.00	.00	0.0
GRAYSON	IN SHERMAN AT M & E ARAPAH0 STS, ATRUSK,	SUNSET AND CROCKETT STREETS	.005	\$ 545,740.45	\$ 77,042.25	\$ 196,064.91	37.8
SH 56 ETC	0045-03-024 ETC	FLASHING BEACONS/TRAFFIC SIGNALS					
C 45-3-24							
WORK ORDER- 04-29-94	DATE WORK COMPLETED-	WORK BEGAN- 10-11-94					
CONTRACT WORKING DAYS- 210	WORKING DAYS CHARGED- 51	TIME COMPUTED 08-28-94					
		ADDL DAYS GRANTED-					
		PERCENT TIME USED- 24					
PRO ELECTRIC COMPANY, INC.							
CONTRACT 03940014			TOTALS	545,740.45	77,042.25	196,064.91	37.8
GRAYSON	ON US 75 SOUTH GRAYSON COUNTY LINE	NORTH GRAYSON COUNTY LINE	31.895	\$ 168,450.63	\$.00	.00	.0
VA 0901-19-066	C 901-19-66	INSTALL SAFETY DEVICES					
WORK ORDER- 06-21-94	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00					
CONTRACT WORKING DAYS- 30	WORKING DAYS CHARGED- 14	TIME COMPUTED 07-07-94					
		ADDL DAYS GRANTED-					
		PERCENT TIME USED- 47					
LECTRIC LITES COMPANY							
CONTRACT 05940011			TOTALS	168,450.63	.00	.00	0.0
GRAYSON	S OF STEADMAN STREET, N.	TRAVIS STREET	1.344	\$ 206,723.80	\$ 6,745.00	\$ 198,397.81	100.0
US 75	0047-02-100	SFTY LTG					
MC 0047-02-100							
WORK ORDER- 06-17-94	DATE WORK COMPLETED- 01-20-95	WORK BEGAN- 09-29-94					
CONTRACT WORKING DAYS- 80	WORKING DAYS CHARGED- 56	TIME COMPUTED 09-16-94					
		ADDL DAYS GRANTED-					
		PERCENT TIME USED- 70					
MICA CORPORATION							
CONTRACT 05940018			TOTALS	206,723.80	6,745.00	198,397.81	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	VARIOUS LOCATIONS IN GRAYSON CO.	.001	\$ 429,040.00	\$ 86,141.60	\$ 396,030.58	97.1
VA						
0901-19-063						
CAD 901-19-63	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 06-20-94	WORK BEGAN- 08-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
ISI OPERATING CORP.						
CONTRACT 05940036		TOTALS	429,040.00	86,141.60	396,030.58	97.1
GRAYSON	ON BU 75-C, SH 75-A & SP 503	.001	\$ 199,530.00	\$ 84,950.33	\$ 186,576.58	98.4
BU 75-C						
0047-02-101						
CSP 47-2-101	SFTY LTG					
WORK ORDER- 06-22-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
MICA CORPORATION						
CONTRACT 05940053		TOTALS	199,530.00	84,950.33	186,576.58	98.4
GRAYSON	ON US 75 AT US 69 AND AT WASHINGTON ST	.001	\$ 59,148.00	\$ 2,225.85	\$ 63,994.09	99.9
US 75						
0047-01-053						
C 47-1-53	LANDSCAPE DEV					
WORK ORDER- 09-19-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
RUSHING PAVING COMPANY						
CONTRACT 08940012		TOTALS	59,148.00	2,225.85	63,994.09	99.9
GRAYSON	ON COUNTY ROAD 626 AT IRON ORE CREEK, 1.1 MI NORTH OF U.S. 69	.093	\$ 298,911.16	\$ 14,703.05	\$ 14,703.05	5.1
CR						
0901-19-060						
BR 93(44)0X	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-01-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 10940062		TOTALS	298,911.16	14,703.05	14,703.05	5.1
GRAYSON	HOME TOM BEAN	7.076	\$ 984,146.53	\$.00	\$.00	.0
FM 902						
0510-02-015						
MMP 510-2-15	SCAR EXIST PAV FLEX BS & SURF					
WORK ORDER- 01-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 11940084		TOTALS	984,146.53	.00	.00	0.0
HOPKINS	AT COFFEE CREEK	.230	\$ 633,704.75	\$ 1,140.00	\$ 432,512.21	71.8
FM 69						
0766-04-011						
BR 90(265)	REPL BR & APPRS					
WORK ORDER- 05-10-94	WORK BEGAN- 05-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
LONGVIEW BRIDGE, INC.						
CONTRACT 04940026		TOTALS	633,704.75	1,140.00	432,512.21	71.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS AT BRUSHY CREEK (WHITE CREEK)		.294	\$ 863,595.48	\$ 1,140.00	\$ 93,745.31	11.4
FM 1567						
0641-04-006						
BR 93(257) REPL BR & APPRS						
WORK ORDER- 09-22-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 4					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	1,140.00	93,745.31	11.4
HOPKINS IH 30 S FR RD IN SULPHUR SPRINGS		1.051	\$ 1,216,369.45	\$ 1,900.00	\$ 6,412.50	.5
FM 1870						
0735-05-006						
CSR 735-5-6 REHAB PAV , ADD PAV SHLDRS, & SAFTY TREAT						
WORK ORDER- 10-27-94	WORK BEGAN- 11-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45	1,900.00	6,412.50	0.5
HOPKINS AT FM 2285 IN SULPHUR SPRINGS		.001	\$ 17,637.75	\$.00	\$.00	.0
SH 19						
0108-09-031						
CSP 108-9-31 TRF SIG W/ SFTY LTG						
WORK ORDER- 11-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 10940015		TOTALS	17,637.75	.00	.00	0.0
HOPKINS FM 1567 S		4.128	\$ 932,809.87	\$ 37,477.50	\$ 37,477.50	4.2
FM 275						
0725-01-024						
MMP 725-1-24 GR, BS & SURF						
WORK ORDER- 12-14-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11940029		TOTALS	932,809.87	37,477.50	37,477.50	4.2
HOPKINS AT FEATHERSTONE CREEK		.104	\$ 266,054.70	\$.00	\$.00	.0
FM 275						
0725-01-023						
BR 94(152) REPL BR & APPRS						
WORK ORDER- 12-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 11940081		TOTALS	266,054.70	.00	.00	0.0
HUNT IH 30 SFR		.319	\$ 769,238.07	\$ 7,800.00	\$ 629,316.70	87.0
SH 34						
0173-07-037						
STP 94(50)UM RECONST GR, BS, STR, TR SIGNALS						
WORK ORDER- 03-25-94	WORK BEGAN- 05-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 111					
A. K. GILLIS & SONS, INC.						
CONTRACT 02940025		TOTALS	769,238.07	7,800.00	629,316.70	87.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT AT IH 30 S FRGT RD AND SH 34 EB IH 30 RAMP 0173-07-036 MC 173-7-36 TRF SIG			.001	\$ 47,701.20	.00	9,927.50	10.2
WORK ORDER- 05-18-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 6			WORK BEGAN- 12-01-94 TIME COMPUTED 08-18-94 ADDL DAYS GRANTED- PERCENT TIME USED- 30	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
D. W. CONSTRUCTION COMPANY			CONTRACT 04940010	TOTALS	47,701.20	.00	9,927.50 10.2
HUNT US 69 SH 34 0.2 MI S OF IH 30 0173-07-034 CPM 173-7-34 RESURFACE EXISTING FACILITY			1.814	\$ 178,832.81	.00	165,373.05	97.3
WORK ORDER- 09-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 62			WORK BEGAN- 10-13-93 TIME COMPUTED 09-25-93 ADDL DAYS GRANTED- PERCENT TIME USED- 207	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
H. A. MCKENZIE ASPHALT COMPANY			CONTRACT 07930034	TOTALS	178,832.81	.00	165,373.05 97.3
HUNT FM 499 N SH 50 FM 513 2321-01-008 NH 93(91)M GR STRS & SURF			1.682	\$ 4,754,584.42	22,884.93	2,302,960.64	51.0
WORK ORDER- 09-21-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 128			WORK BEGAN- 10-12-93 TIME COMPUTED 10-07-93 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 39	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
A. K. GILLIS & SONS, INC.			CONTRACT 08930003	TOTALS	4,754,584.42	22,884.93	2,302,960.64 51.0
HUNT ROCKMALL C/L IH 30 US 69 0009-13-079 IH 30-2(77)079 PLANING, ACP OVERLAY & PLANT MIX SEAL			15.037	\$ 10,360,836.90	3,800.00	3,800.00	.0
WORK ORDER- 09-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 284 WORKING DAYS CHARGED- 8			WORK BEGAN- 01-10-95 TIME COMPUTED 12-29-94 ADDL DAYS GRANTED- PERCENT TIME USED- 3	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
GRANITE CONSTRUCTION COMPANY			CONTRACT 08940001	TOTALS	10,360,836.90	3,800.00	3,800.00 0.0
HUNT VARIOUS LOCATIONS IN VA HUNT COUNTY 0901-22-023 CAD 901-22-23 CONST CURB RAMPS TO COMPLY WITH ADA			.001	\$ 336,067.70	33,980.42	149,283.83	46.7
WORK ORDER- 09-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 129 WORKING DAYS CHARGED- 73			WORK BEGAN- 10-15-94 TIME COMPUTED 10-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 57	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
ISI OPERATING CORP.			CONTRACT 08940129	TOTALS	336,067.70	33,980.42	149,283.83 46.7
HUNT IN GREENVILLE AT SH 66 US 69 0009-15-018 CSP 9-15-18 INSTALL TRAFFIC SIGNAL			.002	\$ 410,709.00	.00	399,900.91	100.0
WORK ORDER- 12-16-93 DATE WORK COMPLETED- 01-12-95 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 96			WORK BEGAN- 02-22-94 TIME COMPUTED 04-16-94 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 104	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
STRIPING TECHNOLOGY, INC.			CONTRACT 10930049	TOTALS	410,709.00	.00	399,900.91 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT US 69 FM 272 FM 816		6.056	\$ 1,011,607.68	.00	.00	.0
0764-02-007 MMP 764-2-7 GR, BS & SURF						
WORK ORDER- 12-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		100 0	WORK BEGAN- 00-00-00 TIME COMPUTED 01-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
A. K. GILLIS & SONS, INC.						
CONTRACT 11940044		TOTALS	1,011,607.68	.00	.00	0.0
LAMP IN PARIS AT US 82 AND AT SH 19/24		.001	\$ 26,999.00	950.00	20,614.14	80.3
LP 286 1690-01-075 CL 1690-1-75 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-11-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		480 410	WORK BEGAN- 07-08-93 TIME COMPUTED 06-27-93 ADDL DAYS GRANTED- PERCENT TIME USED- 85			
FOUR THIRTEEN INCORPORATED						
CONTRACT 05930017		TOTALS	26,999.00	950.00	20,614.14	80.3
LAMP VA 0901-29-006 CAD 901-29-6		.001	\$ 192,141.35	24,048.95	201,080.25	100.0
VARIOUS LOCATIONS IN LAMP COUNTY CONST CURB RAMPS TO COMPLY WITH ADA						
WORK ORDER- 07-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		01-12-95 152 135	WORK BEGAN- 08-15-94 TIME COMPUTED 08-05-94 ADDL DAYS GRANTED- PERCENT TIME USED- 89			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06940060		TOTALS	192,141.35	24,048.95	201,080.25	100.0
LAMP US 82 0045-09-062 CC 45-9-62		.001	\$ 49,444.40	.00	.00	.0
AT ENTRANCE TO HAL-MART SUPER CENTER TRF SIG						
WORK ORDER- 12-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		20 0	WORK BEGAN- 00-00-00 TIME COMPUTED 02-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 11940017		TOTALS	49,444.40	.00	.00	0.0
RAINS HOOD C/L US 69 0203-04-022 CSR 203-4-22		8.913	\$ 3,286,451.51	.00	22,668.90	.7
SCAR & RESHAP BASE, SUBG, STRS & SURF						
WORK ORDER- 09-23-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		195 0	WORK BEGAN- 10-09-94 TIME COMPUTED 10-09-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08940084		TOTALS	3,286,451.51	.00	22,668.90	0.7
RED RIVER VA 0901-27-006 CAD 901-27-6		.001	\$ 139,113.22	7,063.90	82,741.01	62.6
VARIOUS LOCATIONS IN RED RIVER COUNTY CONST CURB RAMPS TO COMPLY WITH ADA						
WORK ORDER- 08-03-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		152 140	WORK BEGAN- 08-25-94 TIME COMPUTED 08-19-94 ADDL DAYS GRANTED- PERCENT TIME USED- 92			
MITEX CONTRACTING, INC.						
CONTRACT 06940028		TOTALS	139,113.22	7,063.90	82,741.01	62.6

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DISTRICT 01

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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	5.9 MI S OF US 82	8.996	\$ 1,041,143.73	.00	.00	.0
FM 412	SOUTHEASTERLY TO 8.3 MILES EAST					
0773-01-010						
MMP 773-1-10	GR, STRS, BS & SURF					
WORK ORDER- 01-04-95	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. V. CAVER, INC.						
CONTRACT 11940111		TOTALS	1,041,143.73	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					36,214,121.67	
DISTRICT ESTIMATES THIS MONTH					556,754.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE					8,416,614.53	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH US 67 0079-05-037 NH 95(8)M	FM 998 LP 195 W OF STEPHENVILLE RECONST 2 LANE TO 4 LANE DIVIDED	1.254	\$ 3,057,631.21'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 TIME COMPUTED 00-00-00 372 0					
	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-					
						* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN
RAY FARIS, INC.	CONTRACT 01950006	TOTALS	3,057,631.21'	.00'	.00'	0.0'
HOOD FM 2425 2463-01-008 STP 94(173)RM	SH 144 FM 3210 WIDEN SUBGRADE & STRS, BASE & SURFACE	1.905	\$ 556,063.48'	23,229.14'	122,350.62'	23.1'
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-94 TIME COMPUTED 09-11-94 75 33					
	WORK BEGAN- 09-19-94 TIME COMPUTED 09-11-94 ADDL DAYS GRANTED- PERCENT TIME USED-					
ZACK BURKETT CO.	CONTRACT 07940020	TOTALS	556,063.48'	23,229.14'	122,350.62'	23.1'
HOOD US 377 0080-03-040 C 80-3-40	ETC ETC AT BU 377 J WEST OF GRANBURY SIGNING IMPROVEMENTS	.009	\$ 227,000.07'	56,531.32'	56,531.32'	26.2'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 TIME COMPUTED 01-20-95 90 6					
	WORK BEGAN- 01-23-95 TIME COMPUTED 01-20-95 ADDL DAYS GRANTED- PERCENT TIME USED-					
L.M. BENAVIDEZ CONSTRUCTION, INC.	CONTRACT 08940017	TOTALS	227,000.07'	56,531.32'	56,531.32'	26.2'
JACK FM 2210 2212-02-014 BR 94(146)	TRIBUTARY TO EAST FORK KEECHI CREEK BRIDGE REPLACEMENT	.079	\$ 312,392.13'	23,541.00'	230,477.67'	77.6'
WORK ORDER- 11-18-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-94 TIME COMPUTED 12-04-94 30 26					
	WORK BEGAN- 12-05-94 TIME COMPUTED 12-04-94 ADDL DAYS GRANTED- PERCENT TIME USED-					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)	CONTRACT 10940032	TOTALS	312,392.13'	23,541.00'	230,477.67'	77.6'
JACK PR 61 0249-12-002 C 249-12-2	AT FORT RICHARDSON STATE PARK GR, STR, BASE & SURF	.422	\$ 147,269.08'	.00'	.00'	.0'
WORK ORDER- 01-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-95 TIME COMPUTED 02-11-95 75 0					
	WORK BEGAN- 00-00-00 TIME COMPUTED 02-11-95 ADDL DAYS GRANTED- PERCENT TIME USED-					* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN
APAC-TEXAS, INC.	CONTRACT 12940021	TOTALS	147,269.08'	.00'	.00'	0.0'
JOHNSON SH 174 0019-01-105 C 19-1-105	AT POINDEXTER AVE IN CLEBURNE TRAF SIG	.004	\$ 162,836.65'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 TIME COMPUTED 00-00-00 100 0					
	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-					* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN
SHARROCK ELECTRIC, INC.	CONTRACT 01950055	TOTALS	162,836.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON 0.15 MI E OF SH 174		.553	\$ 4,443,958.66	\$ 5,073.00	\$ 4,369,958.87	99.9
US 67 KOUNS ST IN CLEBURNE						
0259-05-038						
STP 93(109)RGS GR, STRS, STRM SMRS, CONC PAV, SIGN, SIG						
WORK ORDER- 06-10-93		WORK BEGAN- 06-22-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-26-93				
CONTRACT WORKING DAYS- 512		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 489		PERCENT TIME USED- 96				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04930001		TOTALS	4,443,958.66	5,073.00	4,369,958.87	99.9
JOHNSON ON CR 399 AT EAST BUFFALO CREEK		.636	\$ 820,226.94	\$ 60,551.96	\$ 486,409.73	62.4
CR						
0902-50-028						
BR 88(28)OX 010L BR & APPRS						
WORK ORDER- 06-08-94		WORK BEGAN- 07-07-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-94				
CONTRACT WORKING DAYS- 230		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 181		PERCENT TIME USED- 79				
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 04940021		TOTALS	820,226.94	60,551.96	486,409.73	62.4
JOHNSON AT MCMILLAN ST IN JOSHUA		.001	\$ 48,477.00	\$.00	\$ 46,229.75	99.9
SH 174						
0019-01-100						
CD 0019-01-100 TRAFFIC SIGNALS						
WORK ORDER- 05-17-94		WORK BEGAN- 08-12-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-12-94				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 47				
SIG-OP SYSTEMS, INC.						
CONTRACT 04940065		TOTALS	48,477.00	.00	46,229.75	99.9
JOHNSON AT TRIBUTARY OF GRASSY BRANCH		.246	\$ 212,159.54	\$.00	\$ 137,687.11	68.3
FM 157						
0747-05-014						
BR 94(118) GR, BASE, SURF TREAT, DR STR & PAV MRK						
WORK ORDER- 08-18-94		WORK BEGAN- 09-13-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-03-94				
CONTRACT WORKING DAYS- 57		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 84				
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 07940026		TOTALS	212,159.54	.00	137,687.11	68.3
JOHNSON AT MK&T RR OVERPASS IN BURLESON		.397	\$ 3,998,804.25	\$ 189,775.80	\$ 3,180,368.67	83.7
SH 174						
0019-01-085						
BR 93(404) REPL BR & APPRS						
WORK ORDER- 09-30-93		WORK BEGAN- 10-14-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-93				
CONTRACT WORKING DAYS- 460		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 392		PERCENT TIME USED- 85				
ORVAL HALL EXCAVATING CO.						
CONTRACT 08930023		TOTALS	3,998,804.25	189,775.80	3,180,368.67	83.7
JOHNSON 1.1 MI N OF US 67, S		4.233	\$ 9,303,778.44	\$ 396,614.84	\$ 1,082,918.24	12.2
IH 35H 1.4 MI N OF NORTH CHAMBERS CREEK						
0014-03-068						
IH 35H-5(118)393 GR, BASE, STRS & CONC PAVEMENT						
WORK ORDER- 09-12-94		WORK BEGAN- 10-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-28-94				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED- 26				
WORKING DAYS CHARGED- 70		PERCENT TIME USED- 24				
BROWN & ROOT, INC.						
CONTRACT 08940003		TOTALS	9,303,778.44	396,614.84	1,082,918.24	12.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JOHNSON SH 174 0019-01-101 CSP 19-1-101	NEAR IH 35W APPROX 400' SW OF SUMMERCREST BLVD ROADWAY ILLUMINATION	1.420	\$ 237,800.20	\$ 28,108.88	\$ 28,108.88	12.4
WORK ORDER- 09-28-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 33					
MICA CORPORATION						
CONTRACT 08940013		TOTALS	237,800.20	28,108.88	28,108.88	12.4

JOHNSON US 67 0422-03-052 C 422-3-52	AT RIDGEMAY ST IN CLEBURNE TRAFFIC SIGNAL	.004	\$ 207,000.00	.00	.00	.0
WORK ORDER- 12-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 11940073		TOTALS	207,000.00	.00	.00	0.0

JOHNSON US 67 0259-05-041 NH 95(5)M	SH 174 N OF CLEBURNE EXISTING US 67 E OF CLEBURNE GR, STRS, ACP, PAV MRK & SIGN	4.374	\$ 13,464,083.04	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 12940025		TOTALS	13,464,083.04	.00	.00	0.0

PALO PINTO US 180 0008-01-031 STP 94(134)RM	SE 14TH AVE IN MINERAL WELLS, E 0.2 MI E OF FM 1821 GR, STRS, ACP, SIGN & PAV MRKS	1.109	\$ 2,100,000.03	\$ 217,393.83	\$ 667,290.55	33.4
WORK ORDER- 08-18-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 25					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06940005		TOTALS	2,100,000.03	217,393.83	667,290.55	33.4

PALO PINTO IH 20 0314-02-042 IN 20-4(222)370	FM 4 US 281 FULL DEPTH REPAIR CRCP & OVERLAY	16.767	\$ 3,474,570.96	\$ 168,242.18	\$ 436,762.03	13.2
WORK ORDER- 10-07-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 41					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 09940036		TOTALS	3,474,570.96	168,242.18	436,762.03	13.2

PARKER US 180 0008-02-061 STP 94(320)R	NORTH JCT FM 113, EAST SPUR 312 IN WEATHERFORD PAV REPAIR, DRAIN, ACP OVLY & PAV MARK	10.402	\$ 3,119,007.28	\$ 191,894.01	\$ 191,894.01	6.4
WORK ORDER- 12-16-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 12					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10940051		TOTALS	3,119,007.28	191,894.01	191,894.01	6.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 0008-13-141 CM 93(1)I	IH 35H IH 820 INSTALLATION OF FREEWAY TRAFFIC MGMT SYS	7.885	\$ 2,629,867.00	\$ 950.00	1,433,585.20	57.3
WORK ORDER- 02-12-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	660 530	WORK BEGAN- 07-28-93 TIME COMPUTED 05-13-93 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 74				
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	950.00	1,433,585.20	57.3
TARRANT VA 0902-00-033 CAD 0902-00-033	DISTRICTWIDE CURB RAMPS	.001	\$ 502,674.00	.00	665,159.49	100.0
WORK ORDER- 02-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-19-95 255 258	WORK BEGAN- 03-14-94 TIME COMPUTED 03-13-94 ADDL DAYS GRANTED- 72 PERCENT TIME USED- 79				
DRS CONSTRUCTION, INC.						
CONTRACT 01940033		TOTALS	502,674.00	.00	665,159.49	100.0
TARRANT CS 0902-48-206 STP 94(144)MM	ABRAM ST PARK ROW IN ARLINGTON (ON COLLINS ST) WIDEN ROADWAY	1.066	\$ 3,441,641.35	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	332 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35	.00	.00	0.0
TARRANT MH 8644-02-002 STP 95(29)MM	ON MEMPHILL ST FROM ALTA MESA BLVD IH 20 (IN EDGECLIFF VILLAGE & FT WORTH) GR, DR STR, BASE & SURFACE	1.050	\$ 3,362,742.32	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	377 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32	.00	.00	0.0
TARRANT IH 20 0008-12-050 IR 20-4(211)432	SH 183 0.4 MI W OF MC CART ST GR, STRS, CONC PAV, RET WALLS, ILLUM, PM	2.466	\$ 43,958,758.35	886,192.92	39,830,612.10	95.3
TARRANT STOCK-ACCT 02-1-0399		.000	\$.00	.00	.00	.0
WORK ORDER- 04-24-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,176 1,119	WORK BEGAN- 05-31-91 TIME COMPUTED 05-10-91 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 93				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	886,192.92	39,830,612.10	95.3
TARRANT FM 1709 1603-03-016 STP 94(114)MM	US 377 KELLER CITY LIMIT GR STRS & SURF	3.512	\$ 7,174,130.55	154,369.65	1,947,761.30	28.5
WORK ORDER- 06-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 92	WORK BEGAN- 07-22-94 TIME COMPUTED 07-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 26				
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55	154,369.65	1,947,761.30	28.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 114 0.6 MI WEST OF BU 114L SH 121		1.900	\$ 1,153,344.17	\$ 100,050.65	\$ 988,245.73	90.1
CD 353-3-67 EXTEND CONNECTION LANES						
WORK ORDER- 07-07-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-94					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 95					
SUNMOUNT CORPORATION						
CONTRACT 05940056		TOTALS	1,153,344.17	100,050.65	988,245.73	90.1
TARRANT AT CANNON DR		.001	\$ 47,999.99	\$ 6,214.05	\$ 44,054.60	96.6
FM 3029						
3125-01-011						
CM 94(41) TRAFFIC SIGNALS						
WORK ORDER- 07-13-94	WORK BEGAN- 10-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 97					
SHARROCK ELECTRIC, INC.						
CONTRACT 06940045		TOTALS	47,999.99	6,214.05	44,054.60	96.6
TARRANT AT INTCHG WITH IH 30 IN FT NORTH		.001	\$ 19,371,282.27	\$ 346,530.31	\$ 9,317,269.94	50.6
IH 35H (EAST CENTRAL INCREMENT)						
0014-16-159						
I 35H-5(116)422 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM						
TARRANT		.000	\$.00	\$ 8,974.13	\$ 206,040.07	.0
0014-16-213						
CL 14-16-213						
WORK ORDER- 08-25-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS- 1,075	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 424	PERCENT TIME USED- 39					
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	355,504.44	9,523,310.01	51.7
TARRANT AT INTCHG WITH IH 30 E OF FT NORTH		.001	\$ 260,400.00	\$ 1,824.00	\$ 243,157.25	98.2
IH 820						
0008-13-149						
CL 8-13-149 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-07-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 72					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 08930017		TOTALS	260,400.00	1,824.00	243,157.25	98.2
TARRANT LAMAR BLVD		.359	\$ 1,680,195.45	\$ 184,026.84	\$ 602,739.63	37.7
CS IH 30 IN ARLINGTON (ON DAVIS DR)						
0902-48-207						
STP 94(145)MM GR, CONC PAV, ACP, STR, PAV MRK & SIGN						
WORK ORDER- 09-26-94	WORK BEGAN- 10-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 45					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940007		TOTALS	1,680,195.45	184,026.84	602,739.63	37.7
TARRANT 0.9 MI S OF FM 1709		2.224	\$ 4,554,587.14	\$ 216,938.48	\$ 540,091.51	12.5
FM 1938 2.4 MI S OF FM 1709						
1978-01-029						
STP 94(288)MM GR, STRS, & SURF						
WORK ORDER- 10-05-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 11					
SUNMOUNT CORPORATION						
CONTRACT 08940010		TOTALS	4,554,587.14	216,938.48	540,091.51	12.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183 AT LABADIE LANE-WESLEY WAY IN RICHLAND HILLS		.002	\$ 116,000.00	\$ 30,656.50	30,656.50	27.8
0094-02-092 CD 94-2-92 TRAFFIC SIGNAL						
WORK ORDER- 09-22-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					
DURABLE SPECIALTIES, INC.						
CONTRACT 08940026		TOTALS	116,000.00	30,656.50	30,656.50	27.8
TARRANT IH 820 INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.762	\$ 16,967,077.16	\$ 571,777.55	1,986,980.95	12.3
0008-13-155 IM 820-4(221)454 INTERCHANGE IMPROVEMENTS						
WORK ORDER- 09-27-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	596 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 13					
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16	571,777.55	1,986,980.95	12.3
TARRANT CS GREEN OAKS BLVD HARMOOD RD (ON COLLINS ST)		.273	\$ 1,144,985.43	\$ 62,500.70	344,682.11	31.6
0902-48-205 STP 94(141)MM WIDEN ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	146 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 29					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 08940112		TOTALS	1,144,985.43	62,500.70	344,682.11	31.6
TARRANT VA DISTRICTWIDE		.001	\$ 73,057.60	\$ 9,603.83	9,603.83	13.8
0902-00-034 CAD 902-00-34 TRAFFIC SIGNAL CONTROLS						
WORK ORDER- 00-00-00	WORK BEGAN- 01-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 8					
SIG-OP SYSTEMS, INC.						
CONTRACT 09940013		TOTALS	73,057.60	9,603.83	9,603.83	13.8
TARRANT SH 10 SH 183 SH 360		.003	\$ 369,050.64	\$.00	.00	.0
0094-02-095 C 94-2-95 SEQUENCE SIGNING						
WORK ORDER- 10-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 09940015		TOTALS	369,050.64	.00	.00	0.0
TARRANT VA VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90	\$.00	.00	.0
0902-48-220 CPM 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT IH 35W FRG RDS		.001	\$ 72,249.00	\$ 19,329.65	\$ 19,329.65	28.1
FM 1187						
1330-02-029						
CD 1330-2-29 TRAFFIC SIGNALS						
WORK ORDER- 10-20-94	WORK BEGAN- 01-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 9					
SIG-OP SYSTEMS, INC.						
CONTRACT 09940045		TOTALS	72,249.00	19,329.65	19,329.65	28.1
TARRANT AT MARKUM ST IN HALTOM CITY		.005	\$ 215,000.00	\$.00	\$.00	.0
US 377 ETC						
0081-01-031 ETC						
C 0081-01-031 TRAF SIG						
WORK ORDER- 11-09-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940049		TOTALS	215,000.00	.00	.00	0.0
TARRANT AT INTCHG WITH IH 30 IN FT NORTH (SOUTH INCREMENT)		.577	\$ 14,308,750.28	\$ 399,934.79	\$ 9,203,337.91	67.7
IH 35W						
0014-16-208						
I 35W-5(117)421 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM						
WORK ORDER- 12-08-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-93					
CONTRACT WORKING DAYS- 921	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 333	PERCENT TIME USED- 35					
H. B. ZACHRY COMPANY						
CONTRACT 10930001		TOTALS	14,308,750.28	399,934.79	9,203,337.91	67.7
TARRANT AT FM 2499		.001	\$ 4,782,888.22	\$ 352,071.95	\$ 352,071.95	7.7
SH 121						
0364-01-090						
C 364-1-90 GR, STRS & SURF						
WORK ORDER- 12-08-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS- 241	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 9					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 10940004		TOTALS	4,782,888.22	352,071.95	352,071.95	7.7
TARRANT KELLER HICKS ROAD		4.852	\$ 10,826,284.49	\$ 88,667.55	\$ 10,073,225.17	97.9
US 377						
0081-02-036						
NH 93(1)M GR, STRS, CONC PAV, SIG, SIGN & PAV MRK						
WORK ORDER- 12-22-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 609	PERCENT TIME USED- 98					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001		TOTALS	10,826,284.49	88,667.55	10,073,225.17	97.9
TARRANT ON IH 20 FRG RDS AT OAK GROVE RD IN FT WORTH		.001	\$ 78,000.57	\$.00	\$ 56,100.54	99.9
IH 20						
0008-13-158						
CD 8-13-158 TRAFFIC SIGNALS						
WORK ORDER- 12-16-93	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 260					
SHARROCK ELECTRIC, INC.						
CONTRACT 11930013		TOTALS	78,000.57	.00	56,100.54	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUININCK BROS, INC.						
CONTRACT 11940003		TOTALS	3,356,616.24'	.00'	.00'	0.0'
TARRANT	2.4 MI S OF FM 1709	1.542	\$ 3,356,616.24'	.00'	.00'	.0'
FM 1938	RUMFIELD RD					
1978-01-018						
STP 95(7)MM	GR STRS & SURF					
WORK ORDER- 01-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 11940064		TOTALS	4,597,009.49'	.00'	.00'	0.0'
TARRANT	GLADE RD	1.785	\$ 4,597,009.49'	.00'	.00'	.0'
FM 3029	SH 26					
3125-01-004						
STP 95(8)MM	GR DR STRS & PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
SHARROCK ELECTRIC, INC.						
CONTRACT 12930012		TOTALS	82,949.25'	.00'	61,655.79'	99.9'
TARRANT	SH 121	.001	\$ 82,949.25'	.00'	61,655.79'	99.9'
SH 121	IN GRAPEVINE					
0364-01-074						
CM 94(6)	TRAFFIC SIGNALS					
WORK ORDER- 01-12-94	WORK BEGAN- 06-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 264					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
AUSTIN BRIDGE & ROAD, INC. (INACTIVE)						
CONTRACT 12940005		TOTALS	354,463.00'	.00'	.00'	0.0'
TARRANT	AT CENTRAL DRIVE IN BEDFORD	.312	\$ 354,463.00'	.00'	.00'	.0'
SH 121						
0364-01-076						
CM 93(27)	GR, PAV, PAV MARK, SIGN & SIGNAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12940041		TOTALS	868,964.62'	.00'	.00'	0.0'
TARRANT	ON SAMUELS AVE AT WEST FORK TRINITY	.122	\$ 868,964.62'	.00'	.00'	.0'
CS	RIVER IN FORT WORTH					
0902-48-156						
BH 93(14)OX	REHAB BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
DUININCK BROS, INC.						
CONTRACT 01950039		TOTALS	4,794,866.94'	.00'	.00'	0.0'
MISE	NORTHBOUND AND SOUTHBOUND OVERPASS OF	1.783	\$ 4,794,866.94'	.00'	.00'	.0'
US 81	FM 51					
0013-08-084						
BR 95(92)	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	THOMPSON ST IN DECATUR	.880	\$ 1,164,065.42	\$ 152,308.98	1,067,519.88	96.5
FM 730	0.5 MI S OF US 81					
0312-04-021						
STP 94(72)R	EARTHWORK,LTS, ACP, C&G, DRAIN & PAV MRK					
WORK ORDER- 06-03-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	174				
WORKING DAYS CHARGED-	PERCENT TIME USED- 43	75				
DUININCK BROS, INC.						
CONTRACT 04940004		TOTALS	1,164,065.42	152,308.98	1,067,519.88	96.5

WISE	AT TRINITY RIVER AND RELIEF	.383	\$ 1,665,585.92	\$ 315,515.41	1,141,192.67	72.1
FM 51						
0313-01-037						
BR 94(94)	REPL BR & APPRS					
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	179				
WORKING DAYS CHARGED-	PERCENT TIME USED- 82	146				
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 05940005		TOTALS	1,665,585.92	315,515.41	1,141,192.67	72.1

WISE	AT DRY HOLLOW BRANCH	.223	\$ 377,009.82	\$ 49,984.74	203,744.00	56.8
FM 1655						
1604-02-012						
BR 94(97)OF	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-09-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 88	79				
ZACK BURKETT CO.						
CONTRACT 06940040		TOTALS	377,009.82	49,984.74	203,744.00	56.8

WISE	NORTH OF RHONE	3.666	\$ 1,467,897.89	\$ 366,877.73	833,427.90	59.7
US 81	SOUTH OF RHONE					
0013-08-094						
STP 94(304)R	RECONST SHLDRS					
WORK ORDER- 10-20-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 71	32				
DUININCK BROS, INC.						
CONTRACT 09940010		TOTALS	1,467,897.89	366,877.73	833,427.90	59.7

WISE	SH 101 IN BRIDGEPORT	1.476	\$ 4,916,827.98	\$ 67,199.70	4,417,269.85	94.5
US 380	0.1 MI E OF SP 129					
0134-07-052						
NH 94(6)M	GR, ACP, CONC PAV, DRAINAGE, STRS, C&G,					
WORK ORDER- 12-29-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614				
WORKING DAYS CHARGED-	PERCENT TIME USED- 42	259				
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 11930039		TOTALS	4,916,827.98	67,199.70	4,417,269.85	94.5

		DISTRICT CONTRACT AMOUNT			206,963,046.41	
		DISTRICT ESTIMATES THIS MONTH			5,753,456.07	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			96,656,502.97	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER	6.0 MILES SOUTH OF SCL ARCHER CITY	6.063	\$ 1,082,509.85	\$ 38,875.52	710,622.89	69.1
SH 79	3.6 MILES NORTH OF YOUNG C/L					
0283-04-022						
STP 94(110)RM	WIDEN STRS, BASE & SURFACE					
WORK ORDER- 06-21-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05940006		TOTALS	1,082,509.85	38,875.52	710,622.89	69.1

CLAY	US 82, 2.0 MI W OF FM 2332	2.805	\$ 839,287.63	\$ 9,289.81	9,289.81	1.1
FM 1134	S 2.7 MI					
0681-09-001						
A 681-9-1	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 10940038		TOTALS	839,287.63	9,289.81	9,289.81	1.1

COOKE	ETC US 82, S & W THROUGH LINDSAY	US 82	\$ 436,839.59	\$.00	.00	.0
FM 1199	ETC					
3044-09-009	ETC					
CPM 44-9-9	SEAL COAT					
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01950029		TOTALS	436,839.59	.00	.00	0.0

COOKE	ON CR 185 AT SPRING CREEK	.191	\$ 317,014.00	\$ 29,004.42	244,682.54	81.2
CR						
0903-15-019						
BR 93(55)DX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-94	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04940027		TOTALS	317,014.00	29,004.42	244,682.54	81.2

COOKE	IN GAINESVILLE FROM CULBERSON ST	.642	\$ 275,508.67	\$ 8,487.41	270,505.60	100.0
FM 51	DENISON ST (IN SECTIONS)					
0312-01-050						
STP 94(132)UM	RM & REPL CURB, CONST WHEELCHR RMP					
WORK ORDER- 07-22-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 132					
ZACK BURKETT CO.						
CONTRACT 06940041		TOTALS	275,508.67	8,487.41	270,505.60	100.0

COOKE	AT&SF RAILROAD TO NR OKLAHOMA STATE LINE	3.668	\$ 1,233,724.30	\$ 36,080.26	613,057.02	52.3
IH 35	(RAMPS/FRTG RDS-SECTIONS)					
0194-02-067						
IM 35-7(35)498	GRADING, BASE AND SURFACING					
WORK ORDER- 08-19-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
DUJINICK BROS, INC.						
CONTRACT 07940006		TOTALS	1,233,724.30	36,080.26	613,057.02	52.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTAGUE	US 81	6.409	\$ 938,434.95	\$ 21,907.04	\$ 81,911.34	9.1
US 82	FM 1816					
0044-04-040						
STP 94(133)RM WIDEN STRUCTURES AND ACP OVERLAY						
WORK ORDER- 07-22-94		WORK BEGAN- 10-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-94				
CONTRACT WORKING DAYS-		160	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		25	PERCENT TIME USED- 16			
ZACK BURKETT CO.						
CONTRACT 06940037			TOTALS	938,434.95	21,907.04	81,911.34 9.1

MONTAGUE	ETC	VARIOUS LOCATIONS IN DISTRICT	14.674	\$ 5,899,454.82	.00	\$ 5,681,356.53 99.9
FM 2953	ETC					
3562-01-001	ETC					
C 3562-1-1		GRADING, STRUCTURES AND SURFACING				
WORK ORDER- 08-26-92		WORK BEGAN- 09-15-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-11-92				
CONTRACT WORKING DAYS-		400	ADDL DAYS GRANTED-	68		
WORKING DAYS CHARGED-		417	PERCENT TIME USED- 89			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004			TOTALS	5,899,454.82	.00	5,681,356.53 99.9

MONTAGUE		2.6 MILES SOUTH OF US 287	3.333	\$ 922,738.30	\$ 30,125.89	\$ 85,273.39 9.7
FM 1125		AMON CARTER LAKE DAM				
1767-04-022						
STP 93(116)R		GR, MDN STRS, BS AND SURFACING				
WORK ORDER- 12-05-94		WORK BEGAN- 12-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-21-94				
CONTRACT WORKING DAYS-		180	ADDL DAYS GRANTED-	3		
WORKING DAYS CHARGED-		6	PERCENT TIME USED-			
A. K. GILLIS & SONS, INC.						
CONTRACT 10940006			TOTALS	922,738.30	30,125.89	85,273.39 9.7

THROCKMORTON	ETC	INTERSECTION US 183/283	US 91.269	\$ 974,473.89	.00	.00 .0
US 183	ETC	380				
0125-03-027	ETC					
CPM 125-3-27		SEAL COAT				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		55	ADDL DAYS GRANTED-	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-		0	PERCENT TIME USED- 0	*****		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01950060			TOTALS	974,473.89	.00	.00 0.0

THROCKMORTON		1.0 MI WEST OF FM 2651	3.939	\$ 961,531.59	\$ 109,881.74	\$ 373,646.11 40.9
US 380		0.17 MI WEST OF US 183				
0360-05-015						
STP 94(162)RM		WIDEN STRUCTURES, BASE & SURFACING				
WORK ORDER- 08-29-94		WORK BEGAN- 11-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-28-94				
CONTRACT WORKING DAYS-		210	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		27	PERCENT TIME USED- 13			
ZACK BURKETT CO.						
CONTRACT 07940017			TOTALS	961,531.59	109,881.74	373,646.11 40.9

WICHITA		ON CR 243 AT DRAH	.062	\$ 130,610.00	\$ 12,163.30	\$ 122,464.21 99.9
CR						
0903-03-022						
BR 93(48)OX		REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 05-06-94		WORK BEGAN- 05-25-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-22-94				
CONTRACT WORKING DAYS-		50	ADDL DAYS GRANTED-	15		
WORKING DAYS CHARGED-		87	PERCENT TIME USED- 134			
ZACK BURKETT CO.						
CONTRACT 03940019			TOTALS	130,610.00	12,163.30	122,464.21 99.9

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA ETC	VARIOUS LOCATIONS_IN WICHITA COUNTY.		.009	\$ 1,330,649.00	\$ 73,634.24	1,221,093.17	96.5
CS							
0903-03-034 ETC							
CAD 903-3-34	CONSTRUCT CURB RAMPS						
WORK ORDER- 06-08-94		WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-		TIME COMPUTED 06-24-94					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	95				
SCR CONSTRUCTION CO., INC.							
CONTRACT 04940053			TOTALS	1,330,649.00	73,634.24	1,221,093.17	96.5

WICHITA ETC	BU 287H NEAR ELECTRA		25.440	\$ 189,853.63	\$ 5,640.05	184,241.52	99.0
US 287 ETC	287J IN IOWA PARK						
0043-08-059 ETC							
C 43-8-59	REPL, REFURBISH FRMY & EXPMY GUIDE SIGNS						
WORK ORDER- 07-15-94		WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-		TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93				
BUSTER PAVING CO., INC.							
CONTRACT 06940018			TOTALS	189,853.63	5,640.05	184,241.52	99.0

WICHITA	IN WICHITA FALLS FR IH 44		1.988	\$ 159,415.00	\$ 36,675.35	134,937.65	89.3
FM 890	ARMSTRONG DR						
2582-01-012							
CL 2582-1-12	LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-94		WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-		TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	52				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS							
CONTRACT 08940092			TOTALS	159,415.00	36,675.35	134,937.65	89.3

WICHITA	IN IOWA PARK, NEAR JOHNSON ROAD, EAST		9.646	\$ 888,878.50	\$.00	.00	.0
US 287	LP 11 IN WICHITA FALLS (IN SECTIONS)						
0043-09-080							
MMP 43-9-80	ROTOMILL, RESURFACING WITH 6" CMHB_ACP						
WORK ORDER- 11-15-94		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 12-01-94					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACK BURKETT CO.							
CONTRACT 10940016			TOTALS	888,878.50	.00	.00	0.0

WICHITA	WICHITA FALLS, 0.4 MI W. OF WINDTHORST RD		2.649	\$ 265,713.18	\$ 63,652.50	63,652.50	25.2
US 287	NR GOODWIN ROAD						
0044-01-069							
STP 94(318)R	FULL-DEPTH REPAIR CONC PVT & REHAB BR						
WICHITA	IN WICHITA FALLS, 0.4 MI N. OF 38TH ST		1.930	\$ 560,642.83	\$ 25,381.72	25,381.72	4.7
US 281	0.05 MI NORTH OF RATHGEBER ROAD						
0249-01-028							
STP 94(318)R	FULL-DEPTH REPAIR CONC PVT & RETROFIT BR						
WICHITA	IN WICHITA FALLS AT US 281-SH 79-FM 369		.239	\$ 28,801.50	\$ 22,951.32	22,951.32	83.8
SH 79	INTERCHANGE						
0283-06-015							
STP 94(318)R	WIDEN STRUCTURES & RETROFIT BRIDGE RAIL						
WORK ORDER- 12-12-94		WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-		TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16				
ZACK BURKETT CO.							
CONTRACT 10940077			TOTALS	855,157.51	111,985.54	111,985.54	13.7

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

MILBARGER	AT PARADISE CREEK	.094	\$ 1,238,644.11	\$ 46,898.78	498,648.42	42.3
US 287						
0043-06-060						
BR 94(120)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 09-01-94	WORK BEGAN- 10-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 35					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 07940041		TOTALS	1,238,644.11	46,898.78	498,648.42	42.3

MILBARGER	AT RED RIVER	2.221	\$ 7,303,221.33	\$ 46,143.40	6,538,896.61	94.2
US 70						
0147-02-006						
BR 93(403)	REPLACE BRIDGE					
WORK ORDER- 09-29-93	WORK BEGAN- 10-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-93					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	261 PERCENT TIME USED- 61					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 08930004		TOTALS	7,303,221.33	46,143.40	6,538,896.61	94.2

YOUNG	ETC IN OLNEY AT AVE C	.005	\$ 183,994.00	\$ 5,396.60	176,289.03	100.0
SH 114	ETC					
0133-08-021	ETC					
C 133-8-21	TRAFFIC SIGNALS					
WORK ORDER- 05-18-94	WORK BEGAN- 07-31-94					
DATE WORK COMPLETED-	01-31-95 TIME COMPUTED 09-16-94					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 67					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04940011		TOTALS	183,994.00	5,396.60	176,289.03	100.0

YOUNG	AT RABBIT CREEK	.059	\$ 184,837.10	\$ 41,447.59	96,804.09	55.1
FM 926						
0562-05-011						
BR 94(135)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-10-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 49					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 10940066		TOTALS	184,837.10	41,447.59	96,804.09	55.1

		DISTRICT CONTRACT AMOUNT			26,346,777.77	
		DISTRICT ESTIMATES THIS MONTH			663,636.94	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			17,155,705.47	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEAF SMITH FM 2587, SOUTH FM 809 4.7 MI 0801-02-012 CSR 801-2-12 GRAD, STRS, BASE & SURF		4.734	\$ 999,204.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
HOLMES CONSTRUCTION CO., INC.		CONTRACT 01950061	TOTALS	999,204.20'	.00'	.00' 0.0'
DEAF SMITH US 385 LP 211 US 60 0168-06-011 MMP 168-6-11 OVERLAY		2.277	\$ 231,102.80'	.00'	.00'	.0'
WORK ORDER- 12-19-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 01-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
GILVIN-TERRILL; INC.		CONTRACT 11940051	TOTALS	231,102.80'	.00'	.00' 0.0'
GRAY ETC DONLEY C/L NEAR BOYDSTON, WEST IH 40 CARSON C/L 0275-05-027 ETC IM 40-1(154)114 SIGN REFURBISHING		.007	\$ 239,029.67'	20,471.47'	233,599.09'	100.0'
WORK ORDER- 06-13-94 DATE WORK COMPLETED- 01-29-95 CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 71		WORK BEGAN- 09-20-94 TIME COMPUTED 09-20-94 ADDL DAYS GRANTED- PERCENT TIME USED- 68				
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 05940016	TOTALS	239,029.67'	20,471.47'	233,599.09' 100.0'
GRAY AT FM 291 INTERCHANGES E & N OF ALANREED IH 40 0275-11-065 CD 275-11-65 INTERCHANGE ILLUMINATION		.001	\$ 94,040.50'	20,281.55'	20,281.55'	22.7'
WORK ORDER- 09-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 42 WORKING DAYS CHARGED- 14		WORK BEGAN- 01-03-95 TIME COMPUTED 12-30-94 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
ARTEX ELECTRIC COMPANY		CONTRACT 08940093	TOTALS	94,040.50'	20,281.55'	20,281.55' 22.7'
GRAY 0.14 MI N OF SH 273 LP 171 SH 70 2403-01-008 CD 2403-1-8 SURFACE REHAB, ACP OVERLAY		6.047	\$ 1,052,651.68'	32,701.96'	162,255.85'	16.2'
WORK ORDER- 10-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 36		WORK BEGAN- 11-01-94 TIME COMPUTED 10-22-94 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 29				
J. LEE MILLIGAN, INC.		CONTRACT 08940109	TOTALS	1,052,651.68'	32,701.96'	162,255.85' 16.2'
HARTLEY MIDDLENATER US 54 7.2 MILES SOUTH AND WEST 0238-01-021 MMP 238-1-21 REHABILITATE EXISTING ROADWAY		7.211	\$ 1,509,615.90'	.00'	.00'	.0'
WORK ORDER- 01-09-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 01-25-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
J. LEE MILLIGAN, INC.		CONTRACT 11940068	TOTALS	1,509,615.90'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
HARTLEY ETC SH 354 IN CHANNING		US 87'202.118	\$ 1,171,175.50	\$ 34,576.44	\$ 34,576.44	3.1		
US 385 ETC AT HARTLEY								
0041-02-009 ETC								
CPM 41-2-9 SEAL COAT								
WORK ORDER- 00-00-00		WORK BEGAN- 01-24-95						
DATE WORK COMPLETED-		TIME COMPUTED 01-24-95						
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY			CONTRACT 12940016	TOTALS	1,171,175.50	34,576.44	34,576.44	3.1
HEMPHILL E. C. L. OF GLAZIER, SH		8.287	\$ 1,063,759.32	\$.00	\$.00	.0		
US 60 0.3 MI N OF JCT US 60 & US 83								
0170-01-024								
CPM 170-1-24 PLANING, ACP OVERLAY & STRIPING								
WORK ORDER- 09-29-94		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 10-15-94						
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0						
REMIKER CONTRACTING CO., INC.			CONTRACT 08940054	TOTALS	1,063,759.32	.00	.00	0.0
HUTCHINSON IN BORGER AT SH 136		.001	\$ 77,482.46	\$.00	\$ 102,973.60	99.9		
SH 207								
0356-01-082								
CL 356-1-82 LANDSCAPE DEVELOPMENT								
WORK ORDER- 03-13-92		WORK BEGAN- 03-30-92						
DATE WORK COMPLETED-		TIME COMPUTED 03-29-92						
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 38						
WORKING DAYS CHARGED- 124		PERCENT TIME USED- 127						
A-Z LANDSCAPE SERVICE			CONTRACT 01920016	TOTALS	77,482.46	.00	102,973.60	99.9
HUTCHINSON CANADIAN DR IN FRITCH		7.080	\$ 5,189,292.55	\$ 112,786.11	\$ 4,073,182.25	82.7		
SH 136 FM 1319								
0379-01-031								
STP 93(224)RM GR STR SURF								
WORK ORDER- 10-04-93		WORK BEGAN- 11-04-93						
DATE WORK COMPLETED-		TIME COMPUTED 10-20-93						
CONTRACT WORKING DAYS- 220		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 170		PERCENT TIME USED- 77						
J. LEE MILLIGAN, INC.			CONTRACT 08930005	TOTALS	5,189,292.55	112,786.11	4,073,182.25	82.7
HUTCHINSON AT BEAR CREEK, 2.4 MI NW OF CARSON C/L		.627	\$ 416,934.07	\$ 76,882.01	\$ 338,649.03	85.4		
SH 152								
0455-01-037								
BR 94(149) BRIDGE REPLACEMENT								
WORK ORDER- 11-04-94		WORK BEGAN- 11-07-94						
DATE WORK COMPLETED-		TIME COMPUTED 11-20-94						
CONTRACT WORKING DAYS- 65		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 36		PERCENT TIME USED- 55						
CONCHO CONSTRUCTION COMPANY, INC.			CONTRACT 10940033	TOTALS	416,934.07	76,882.01	338,649.03	85.4
HUTCHINSON SPUR 246 IN BORGER		6.762	\$ 1,395,617.50	\$.00	\$.00	.0		
SH 152 CARSON COUNTY LINE								
0455-01-038								
MHP 455-1-38 REHABILITATE EXISTING ROADWAY								
WORK ORDER- 01-17-95		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 02-02-95						
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0						
GILVIN-TERRILL, INC.			CONTRACT 11940028	TOTALS	1,395,617.50	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE	AT SH 152 AND US 287 IN DUMAS		.075	\$ 138,526.48	\$ 392.00	\$ 137,107.13	100.0
US 87							
0066-05-051							
CD 66-5-51	GRAD, BASE & SURF						
WORK ORDER- 05-23-94		WORK BEGAN- 10-03-94					
DATE WORK COMPLETED- 01-24-95		TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 105					
LEWIS CONSTRUCTION CO., INC.							
CONTRACT 04940043			TOTALS	138,526.48	392.00	137,107.13	100.0
POTTER	AT US 87 OVERPASS (PIERCE ST.) & FWD RR IN AMARILLO		.278	\$ 1,595,595.45	\$.00	\$.00	.0
US 87							
0041-07-077							
C 41-7-77	BRIDGE REPLACEMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 188		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC. (INACTIVE)							
CONTRACT 01950030			TOTALS	1,595,595.45	.00	.00	0.0
POTTER	CR 288, E HOPE RD (7 BRIDGES AT 5 LOCATIONS)		.002	\$ 884,748.00	\$ 26,995.98	\$ 901,965.98	99.9
IH 40							
0090-05-077							
CPM 90-5-77	BRIDGE REPAIR						
WORK ORDER- 04-25-94		WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-		TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 164		PERCENT TIME USED- 91					
GILVIN-TERRILL, INC.							
CONTRACT 03940009			TOTALS	884,748.00	26,995.98	901,965.98	99.9
POTTER	0.66 MILE WEST OF FM 1719, EAST US 87-287		2.881	\$ 4,984,125.40	\$ 48,664.93	\$ 4,139,249.68	87.4
LP 335							
2635-04-007							
STP 93(222)UM	GR., BASE LINE TR. SUBGR, ACP, STR.						
WORK ORDER- 08-31-93		WORK BEGAN- 09-10-93					
DATE WORK COMPLETED-		TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 380		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 310		PERCENT TIME USED- 82					
JORDAN PAVING CORPORATION							
CONTRACT 08930042			TOTALS	4,984,125.40	48,664.93	4,139,249.68	87.4
POTTER	COULTER DRIVE US 287		13.263	\$ 1,193,062.87	\$ 62,102.61	\$ 1,073,632.45	94.7
IH 40							
0275-01-114							
CD 275-1-114	INSTALL RDWY ILLUM POLES ON CONC MEDIAN						
WORK ORDER- 10-29-93		WORK BEGAN- 03-20-94					
DATE WORK COMPLETED-		TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 214		PERCENT TIME USED- 97					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 09930019			TOTALS	1,193,062.87	62,102.61	1,073,632.45	94.7
POTTER	IN AMARILLO FROM NE 12TH ST NE 15TH ST		.227	\$ 37,990.54	\$ 19.00	\$ 16,637.08	46.0
US 87							
0041-07-073							
CL 41-7-73	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-20-93		WORK BEGAN- 01-14-94					
DATE WORK COMPLETED-		TIME COMPUTED 01-05-94					
CONTRACT WORKING DAYS- 612		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 331		PERCENT TIME USED- 54					
C.B.S. CONTRACTORS							
CONTRACT 11930023			TOTALS	37,990.54	19.00	16,637.08	46.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4		.001	\$ 144,035.07	\$ 33,911.66	\$ 33,911.66	24.7
VA 0904-00-032 CAD 904-00-32 MODIF FOR "AMERICANS W/DISABILITIES ACT"						
WORK ORDER- 12-20-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 11940034		TOTALS	144,035.07	33,911.66	33,911.66	24.7
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4		.001	\$ 68,997.00	.00	.00	.0
VA 0904-00-035 CAD 904-00-35 MODIF FOR "AMERICANS W/DISABILITIES ACT"						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 11940038		TOTALS	68,997.00	.00	.00	0.0
POTTER FM 2381		5.709	\$ 341,905.65	.00	.00	.0
RM 1061 1.2 MI N OF TECOYAS CREEK						
1245-02-028 MMP 1245-2-28 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 12-22-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 11940052		TOTALS	341,905.65	.00	.00	0.0
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4		.001	\$ 269,253.50	.00	.00	.0
VA 0904-00-031 C 904-00-31 INSTALL PED X-ING PUSH BUTTONS						
WORK ORDER- 12-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11940074		TOTALS	269,253.50	.00	.00	0.0
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4		.001	\$ 100,274.00	40,679.05	40,679.05	42.7
VA 0904-00-033 CAD 904-00-33 MODIF FOR "AMERICANS W/DISABILITIES ACT"						
WORK ORDER- 12-20-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 11940085		TOTALS	100,274.00	40,679.05	40,679.05	42.7
POTTER .63 MI N OF US 60		1.988	\$ 1,407,565.58	97,223.76	97,223.76	7.2
LP 335 .12 MI N OF SH 136						
2635-01-019 MMP 2635-1-19 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-06-95	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
J. LEE MILLIGAN, INC.						
CONTRACT 11940099		TOTALS	1,407,565.58	97,223.76	97,223.76	7.2

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4		.001	\$ 139,938.00	\$ 23,887.75	23,887.75	17.9
VA 0904-00-034 CAD 904-00-34						
MODIF FOR "AMERICANS W/DISABILITIES ACT"						
WORK ORDER- 12-20-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 22					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 11940112		TOTALS	139,938.00	23,887.75	23,887.75	17.9
POTTER IN RANDALL & POTTER COS ON IH 27 FR 0.3 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO		6.871	\$ 80,474.00	\$ 10,247.75	31,764.58	41.5
IH 27 0904-00-028 CL 904-00-28						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 247	PERCENT TIME USED- 40					
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	10,247.75	31,764.58	41.5
RANDALL 13.0 MI S OF AMARILLO		8.189	\$ 1,626,449.80	\$ 22,785.99	1,556,925.04	99.9
IH 27 0168-09-123 IM 27-8(27)418						
PLANING & ACP						
WORK ORDER- 03-10-94	WORK BEGAN- 04-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 86					
GILVIN-TERRILL, INC.						
CONTRACT 02940062		TOTALS	1,626,449.80	22,785.99	1,556,925.04	99.9
RANDALL IN PALO DURO CANYON 3.1 MI SE OF SH 217		.361	\$ 152,019.65	\$ 41,053.34	99,022.35	68.5
PH 0904-11-013 C 904-11-13						
GRAD, STRS, BASE AND SURF						
WORK ORDER- 04-25-94	WORK BEGAN- 05-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 72					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03940084		TOTALS	152,019.65	41,053.34	99,022.35	68.5
RANDALL IN CANYON AT US 87 I/C		.200	\$ 161,056.35	\$ 36,264.28	52,129.14	34.0
US 60 0168-08-052 CL 168-8-52						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-16-94	WORK BEGAN- 12-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 51					
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 10940014		TOTALS	161,056.35	36,264.28	52,129.14	34.0
RANDALL 0.3 MI SD OF AT&SF RR S OF 48TH AVE IN AMARILLO		1.164	\$ 3,358,369.50	\$ 183,831.86	2,308,014.25	72.4
FM 1541 1480-02-016 STP 90(26)UM						
GR, ST SEH, FB, C&G, 1-CST, ACP, REPL BR						
WORK ORDER- 01-07-94	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 78					
J. LEE MILLIGAN, INC.						
CONTRACT 11930040		TOTALS	3,358,369.50	183,831.86	2,308,014.25	72.4

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
RANDALL	ETC	(EAST FRONTAGE RD) BUFFALO STADIUM RD	'208.055	' \$ 1,711,454.34'	' .00'	' .00'	' .0'
IH 27	ETC	TO: US 60/87 INTERCHANGE	'	'	'	'	'
0067-17-018	ETC		'	'	'	'	'
CPM 67-17-18		SEAL COAT	'	'	'	'	'
WORK ORDER- 01-09-95			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			70 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY			CONTRACT 12940033	'TOTALS	' 1,711,454.34'	' .00'	' .00' 0.0'
*****						DISTRICT CONTRACT AMOUNT	31,835,747.33
*****						DISTRICT ESTIMATES THIS MONTH	925,759.50
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	15,477,667.71

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY	MULESHOE	9.395	\$ 2,517,499.24'	.00'	.00'	.0'
US 84	PARMER CO LINE					
0052-02-026						
CPM 52-2-26	ACP OVERLAY					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		125	ADDL DAYS GRANTED-	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-		0	PERCENT TIME USED- 0	* TIME OF THIS RUN *		

WILLIAMS & PETERS CONSTRUCTION CO., INC.		CONTRACT 01950068	TOTALS	2,517,499.24'	.00'	.00'

DAWSON	ON US 87 & BU 87-K FROM 1ST ST	4.281	\$ 2,163,377.75'	108,795.65'	1,162,730.03'	56.5'
BU 87-K	0.08 MI SH OF FM 179					
0068-04-026						
CD 0068-04-026	SALV & REPL BS, ASB, ACP, C&G					
WORK ORDER- 05-18-94		WORK BEGAN- 06-16-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-94				
CONTRACT WORKING DAYS-		260	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		145	PERCENT TIME USED- 56			

WILLIAMS & PETERS CONSTRUCTION CO., INC.		CONTRACT 03940004	TOTALS	2,327,146.55'	114,775.98'	1,180,290.86'

GARZA	0.84 MI INSIDE MCL OF POST	15.488	\$ 4,484,110.03'	75,893.35'	4,246,928.35'	100.0'
US 84	LYNN COUNTY LINE IN SOUTHLAND					
0053-04-033						
STP 94(34)RM	INSITU COLD RECYCLE, FABRIC, 1 CST & ACP					
WORK ORDER- 01-24-94		WORK BEGAN- 02-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-18-94				
CONTRACT WORKING DAYS-		110	ADDL DAYS GRANTED-	9		
WORKING DAYS CHARGED-		134	PERCENT TIME USED- 113			

AMARILLO ROAD COMPANY		CONTRACT 12930040	TOTALS	4,484,110.03'	75,893.35'	4,246,928.35'

HALE	FM 54, NORTH	8.018	\$ 1,332,442.90'	31,035.59'	773,847.73'	61.1'
FM 179	FM 37 EAST					
0880-01-014						
CSR 880-1-14	GR, STR, BASE & TWO COURSE SURF TREAT					
WORK ORDER- 05-27-94		WORK BEGAN- 05-23-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-12-94				
CONTRACT WORKING DAYS-		190	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		144	PERCENT TIME USED- 76			

AMARILLO ROAD COMPANY		CONTRACT 04940067	TOTALS	1,332,442.90'	31,035.59'	773,847.73'

HALE	IN PLAINVIEW AT INTERSECTION OF US 70	.332	\$ 171,936.75'	760.00'	159,190.31'	97.4'
IH 27						
0067-04-034						
CL 67-4-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93		WORK BEGAN- 01-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-30-93				
CONTRACT WORKING DAYS-		60	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		46	PERCENT TIME USED- 77			

TOMMY L. JOHNSON CONSTRUCTION CO.		CONTRACT 11930020	TOTALS	171,936.75'	760.00'	159,190.31'

HALE	VARIOUS LOCATIONS IN HALE COUNTY	.004	\$ 122,538.30'	.00'	.00'	.0'
VA						
0905-12-006						
CAD 905-12-6	ADA COMPLIANCE OF HIGHWAY FACILITIES					
WORK ORDER- 12-27-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-12-95				
CONTRACT WORKING DAYS-		104	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		11	PERCENT TIME USED- 11			

HIGH PLAINS PAVERS, INC.		CONTRACT 11940045	TOTALS	122,538.30'	.00'	.00'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE US 70), NORTH		2.339	\$ 380,568.25'	.00'	.00'	.0'
SH 194 END OF TRANSITION WEST OF IH 27						
0439-05-019						
MMP 439-5-19 FABRIC UNDERSEAL AND ACP OVERLAY						
WORK ORDER- 01-26-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-11-95				
CONTRACT WORKING DAYS-		34 ADDL DAYS GRANTED-				* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				* TIME OF THIS RUN
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11940100		TOTALS	380,568.25'	.00'	.00'	0.0'
HOCKLEY VARIOUS LOCATIONS IN HOCKLEY COUNTY		.004	\$ 384,612.50'	1,995.00'	172,325.03'	47.1'
VA						
0905-24-002						
CAD 0905-24-002 ADA COMPLIANCE OF HIGHWAY FACILITIES						
WORK ORDER- 09-22-94		WORK BEGAN- 10-18-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-94				
CONTRACT WORKING DAYS-		169 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		61 PERCENT TIME USED- 36				
GILVIN-TERRILL, INC.						
CONTRACT 08940135		TOTALS	384,612.50'	1,995.00'	172,325.03'	47.1'
HOCKLEY ETC VARIOUS LOCATIONS IN LUBBOCK		338.978	\$ 3,180,859.96'	.00'	.00'	.0'
SH 114 ETC DISTRICT						
0130-04-026 ETC						
MMP 130-4-26 SEAL COAT						
WORK ORDER- 12-22-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				* TIME OF THIS RUN
HIGH PLAINS PAVERS, INC.						
CONTRACT 11940069		TOTALS	3,180,859.96'	.00'	.00'	0.0'
LAMB VARIOUS LOCATIONS IN LAMB COUNTY		.004	\$ 177,093.00'	.00'	.00'	.0'
VA						
0905-05-004						
CAD 905-5-4 ADA COMPLIANCE OF HIGHWAY FACILITIES						
WORK ORDER- 12-20-94		WORK BEGAN- 02-01-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-05-95				
CONTRACT WORKING DAYS-		108 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		14 PERCENT TIME USED- 13				
KEYSTONE CONSTRUCTION INC.						
CONTRACT 11940113		TOTALS	177,093.00'	.00'	.00'	0.0'
LUBBOCK 35TH STREET		1.962	\$ 2,640,983.34'	4,787.52'	2,292,700.82'	91.3'
BU 87-G 4TH STREET IN LUBBOCK						
0053-01-084						
STP 94(37)R GR, RWK BS, RECY ASB, CONC PAY, FAB, ACP						
WORK ORDER- 03-04-94		WORK BEGAN- 04-04-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-04-94				
CONTRACT WORKING DAYS-		242 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		183 PERCENT TIME USED- 76				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 01940004		TOTALS	2,640,983.34'	4,787.52'	2,292,700.82'	91.3'
LUBBOCK S END US 62 O/P NEAR LUBBOCK CITY LIMIT		8.732	\$ 1,819,193.70'	.00'	1,605,548.88'	92.9'
LP 289 N END SP 331 O/P						
0783-01-065						
CPM 783-1-65 LEVEL UP, FABRIC & ACP OVERLAY						
WORK ORDER- 08-12-94		WORK BEGAN- 09-12-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-94				
CONTRACT WORKING DAYS-		63 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		51 PERCENT TIME USED- 81				
DUININCK BROS, INC.						
CONTRACT 07940060		TOTALS	1,819,193.70'	.00'	1,605,548.88'	92.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	IN LUBBOCK DISTRICT ON LP 289	AND .005	\$ 314,861.40	\$ 475.00	\$ 297,552.82	99.4
LP 289 ETC	VARIOUS HIGHWAYS					
0783-01-068 ETC						
CD 783-1-68	REMOVING AND REPLACING GUARD FENCE					
WORK ORDER- 09-22-94	WORK BEGAN- 10-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	68				62
BUSTER PAVING CO., INC.						
CONTRACT 08940056			TOTALS	314,861.40	475.00	297,552.82 99.4

LUBBOCK	ST FROM FM 1730	1.983	\$ 2,836,500.65	\$ 342,818.88	\$ 496,248.18	18.4
CS	INDIANA AVE IN LUBBOCK					
0905-06-024						
STP 94(52)UM	GR, BASE, C&G, ASB, CONC PAV & ACP					
WORK ORDER- 11-16-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	206				
WORKING DAYS CHARGED-	PERCENT TIME USED-	32				16
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 09940037			TOTALS	2,836,500.65	342,818.88	496,248.18 18.4

LUBBOCK	FRANKFORD AVE, E	3.361	\$ 4,408,267.64	\$ 321,292.65	\$ 321,292.65	7.6
FM 2255	APPROX 400'W OF FLINT AVE					
2256-01-014						
STP 94(317)UM	MDN & REHAB					
WORK ORDER- 12-09-94	WORK BEGAN- 12-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	14				4
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10940002			TOTALS	4,408,267.64	321,292.65	321,292.65 7.6

LUBBOCK	VARIOUS LOCATIONS IN LUBBOCK COUNTY	.001	\$ 878,435.50	\$ 61,585.65	\$ 115,042.37	13.7
VA						
0905-06-023						
CAD 905-6-23	ADA COMPLIANCE OF HIGHWAY FACILITIES					
WORK ORDER- 12-01-94	WORK BEGAN- 12-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20				9
GILVIN-TERRILL, INC.						
CONTRACT 10940075			TOTALS	878,435.50	61,585.65	115,042.37 13.7

LUBBOCK	US 84 INTERCHANGE, S	.400	\$ 248,386.00	\$.00	\$ 235,254.20	99.6
1H 27	LP 289 IN LUBBOCK					
0068-01-041						
CL 68-1-41	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	80				100
ALTIX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920031			TOTALS	248,386.00	.00	235,254.20 99.6

LUBBOCK	OXFORD AVE	4.045	\$ 1,173,729.64	\$.00	\$.00	.0
US 82	LUBBOCK WEST CITY LIMIT					
0380-01-058						
MMP 380-1-58	HOT REMIX AND OVERLAY					
WORK ORDER- 12-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	68				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DUJINCK BROS, INC.						
CONTRACT 11940039			TOTALS	1,173,729.64	.00	.00 0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	SPUR 326	2.680	\$ 173,640.25	\$.00	\$.00	.0
IH 27	FM 2641					
0067-07-073						
CL 67-7-73	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	.00	.00	0.0
LYNN	DAWSON CO LINE	12.778	\$ 2,892,035.07	\$.00	2,774,098.87	99.9
US 87	1.0 MI S OF TAHOKA					
0068-03-024						
CPM 0068-03-024	FAB UNDERSEAL SEAL COAT & ASPH CONC PAV					
WORK ORDER- 03-25-94	WORK BEGAN- 04-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 117					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02940071		TOTALS	2,892,035.07	.00	2,774,098.87	99.9
LYNN	FM 211 AT NEM HOME	11.252	\$ 2,486,245.10	183,139.38	183,139.38	7.7
FM 1730	LUBBOCK CO LINE					
1344-01-008						
CSR 1344-1-8	SALV & REPL BASE, STRS & TWO CRSE SURF					
WORK ORDER- 12-15-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS- 274	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 5					
GILVIN-TERRILL, INC.						
CONTRACT 11940086		TOTALS	2,486,245.10	183,139.38	183,139.38	7.7
SWISHER	US 87 IN KRESS	16.045	\$ 2,196,483.60	355,282.43	798,195.89	38.2
FM 145	BRISCOE COUNTY LINE					
0754-06-016						
CD 754-6-16	RECONST GR, BASE, STR & SURFACE					
WORK ORDER- 07-21-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 32					
AMARILLO ROAD COMPANY						
CONTRACT 06940038		TOTALS	2,196,483.60	355,282.43	798,195.89	38.2
TERRY	YOAKUM COUNTY LINE	10.786	\$ 1,576,063.10	177,667.11	513,459.49	34.2
FM 2196	FM 3262					
2089-02-005						
STP 94(307)R	GR, STRS, BASE & 2-CRSE SURF TRMT					
WORK ORDER- 10-25-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 27					
HIGH PLAINS PAVERS, INC.						
CONTRACT 09940007		TOTALS	1,576,063.10	177,667.11	513,459.49	34.2
TERRY	VARIOUS LOCATIONS IN TERRY COUNTY	.004	\$ 195,193.80	27,399.71	43,996.97	23.7
VA						
0905-18-002						
CAD 905-18-2	ADA COMPLIANCE OF HIGHWAY FACILITIES					
WORK ORDER- 12-01-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-94					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 13					
ZEBRA CONSTRUCTION COMPANY						
CONTRACT 10940039		TOTALS	195,193.80	27,399.71	43,996.97	23.7

DISTRICT CONTRACT AMOUNT 38,918,826.27
DISTRICT ESTIMATES THIS MONTH 1,698,908.25
DISTRICT TOTAL ESTIMATES PAID TO DATE 16,209,112.80

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CRANE US 385 0229-03-028 CSR 229-3-28	CRANE UPTON CO LINE SCAR & RESHAP BASE, SURF, SFTY MK, PAV_MK	19.957	\$ 2,804,124.42	\$ 138,709.15	\$ 518,019.51	19.4
WORK ORDER- 09-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-27-94 TIME COMPUTED 10-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 34					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08940085		TOTALS	2,804,124.42	138,709.15	518,019.51	19.4
ECTOR SH 191 2296-01-033 CL 2296-1-33	0.5 MI W OF LP 338 0.5 MI E OF LP 338 IN ODESSA LANDSCAPE DEVELOPMENT	1.000	\$ 230,557.00	.00	\$ 214,032.03	98.9
WORK ORDER- 05-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-10-93 TIME COMPUTED 06-10-93 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 110					
MALL'S GREEN ENTERPRISES CONTRACT 04930017		TOTALS	230,557.00	.00	214,032.03	98.9
ECTOR IH 20 0004-07-085 C 4-7-85	AT 0.4 MI WEST OF FM 866 TRUCK CHECK STATION	.001	\$ 222,279.85	\$ 3,847.50	\$ 194,828.94	92.2
WORK ORDER- 08-04-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-24-94 TIME COMPUTED 08-20-94 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 06940027		TOTALS	222,279.85	3,847.50	194,828.94	92.2
ECTOR FM 1882 2005-03-002 STP 93(55)HES	AT WEST CO RD & 8TH ST IN ODESSA GR, BASE, SURF, PAV MARK & SIGNALS	.003	\$ 181,927.64	\$ 19,210.18	\$ 133,395.59	77.2
WORK ORDER- 08-18-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-19-94 TIME COMPUTED 11-17-94 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
ROY WILLIS ELECTRIC CO., INC. CONTRACT 07940029		TOTALS	181,927.64	19,210.18	133,395.59	77.2
ECTOR US 385 0229-01-027 MC 229-1-27	IH 20 NORTH AND SOUTH SERVICE ROADS TRAFFIC SIGNAL	.001	\$ 116,713.05	\$ 1,006.05	\$ 1,006.05	.9
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-31-95 TIME COMPUTED 01-31-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC. CONTRACT 11940018		TOTALS	116,713.05	1,006.05	1,006.05	0.9
ECTOR VA 0906-00-026 CAD 906-00-26	IN PECOS, FORT STOCKTON AND SANDERSON RECONSTRUCT C & G	.001	\$ 120,199.00	\$ 24,600.91	\$ 24,600.91	21.5
WORK ORDER- 12-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-17-95 TIME COMPUTED 01-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 14					
JACK WHISLER, INC. CONTRACT 11940037		TOTALS	120,199.00	24,600.91	24,600.91	21.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	IN MONAHANS, KERMIT & ANDREHS	.001	\$ 113,630.37'	.00'	.00'	.0'
VA						
0906-00-037						
CAD 906-00-37	RECONSTRUCT C & G					
WORK ORDER- 01-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 10					
JACK WHISLER, INC.						
CONTRACT 11940043		TOTALS	113,630.37'	.00'	.00'	0.0'

ECTOR	VAROUS ROADWAYS IN MIDLAND AND STANTON	.001	\$ 119,830.01'	.00'	.00'	.0'
VA						
0906-00-036						
CAD 906-00-36	RECONSTRUCT C & G					
WORK ORDER- 01-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DESERT PAVING, INC.						
CONTRACT 11940117		TOTALS	119,830.01'	.00'	.00'	0.0'

MIDLAND	0.95 MI N OF MIDLAND DR	2.975	\$ 6,314,094.86'	99,338.93'	5,111,284.67'	85.2'
LP 250	0.95 MI E OF MIDKIFF RD IN MIDLAND					
1188-02-046						
STP 93(215)UM	GR, STRS, BASE, SURF, SIGNING & PVT MARK					
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	307 PERCENT TIME USED- 85					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86'	99,338.93'	5,111,284.67'	85.2'

MIDLAND	0.07 MI NORTH OF SH 158	1.537	\$ 4,837,202.60'	397,912.20'	1,414,762.27'	30.7'
SH 349	0.36 MI EAST OF TREMONT AVE					
0380-09-066						
MMP 380-9-66	OVERLAY WITH ACP					
WORK ORDER- 11-04-94	WORK BEGAN- 11-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 17					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60'	397,912.20'	1,414,762.27'	30.7'

MIDLAND	0.2 MI. S. CO RD 140	19.512	\$ 895,290.91'	.00'	.00'	.0'
SH 349	7.0 MILES SOUTH					
0380-09-066						
MMP 380-9-66	OVERLAY WITH ACP					
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MIDLAND PAVING, INC.						
CONTRACT 11940101		TOTALS	895,290.91'	.00'	.00'	0.0'

MIDLAND	IN MIDLAND ON BI 20 & WALL ST.	.001	\$ 129,546.32'	.00'	.00'	.0'
VA						
0906-32-015						
CAD 906-32-15	RECONSTRUCT C & G					
WORK ORDER- 01-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DESERT PAVING, INC.						
CONTRACT 11940110		TOTALS	129,546.32'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS KERR ST			1.964	\$ 568,729.79	\$ 224,223.51	\$ 224,223.51	41.5
BI 10-G 1.95 MI E							
0140-17-004							
CSR 140-17-4 GR, ASPH STAB BASE, ACP & PAV MARK							
WORK ORDER- 10-07-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			60				
WORKING DAYS CHARGED-			28				
WORK BEGAN- 10-23-94							
TIME COMPUTED 10-23-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 47							
PRICE CONSTRUCTION, INC.							
CONTRACT 08940120			TOTALS	568,729.79	224,223.51	224,223.51	41.5
TERRELL AT SANDERSON CREEK			.078	\$ 777,090.85	\$ 58,992.98	\$ 527,689.62	71.4
US 90							
0021-07-050							
BR 94(121) REHAB AND REPLACE EXISTING STRUCTURE							
WORK ORDER- 08-18-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			120				
WORKING DAYS CHARGED-			94				
WORK BEGAN- 08-22-94							
TIME COMPUTED 09-03-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 77							
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 07940056			TOTALS	777,090.85	58,992.98	527,689.62	71.4
TERRELL ETC SANDERSON CREEK BRIDGE E. OF			409.299	\$ 4,029,086.70	\$ 212,575.13	\$ 212,575.13	5.5
US 90 ETC SANDERSON 6.5 MI.EAST							
0022-01-026 ETC							
CPM 22-1-26 SEAL COAT							
WORK ORDER- 01-04-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			100				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 01-17-95							
TIME COMPUTED 05-01-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12940032			TOTALS	4,029,086.70	212,575.13	212,575.13	5.5
WARD REEVES CO LN			16.823	\$ 2,856,621.03	\$.00	\$.00	.0
IH 20 0.5 MI. W. OF PYOTE							
C004-02-047							
IM 20-1 (125)48 OVERLAY							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			120				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 01950004			TOTALS	2,856,621.03	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						24,316,924.40	
DISTRICT ESTIMATES THIS MONTH						1,180,416.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE						8,576,418.23	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO		US 87	11.937	\$ 687,130.81'	.00'	.0'
FM 2134		FM 765				
2006-03-008						
MMP 2006-3-8		GRADING, BASE AND SURFACING				
WORK ORDER-	01-13-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	01-29-95			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 11940030		TOTALS	687,130.81'	.00'	.00'	0.0'
GLASSCOCK		5.7 MI NORTH OF SH 158	5.267	\$ 1,927,377.02'	.00'	.0'
RM 33		0.4 MI NORTH OF SH 158				
0558-06-010						
CSR 558-6-10		RECONST GR, STRS, BASE & SURF				
WORK ORDER-	01-26-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	02-11-95			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 12940036		TOTALS	1,927,377.02'	.00'	.00'	0.0'
KIMBLE		SUTTON CO LINE	9.876	\$ 2,632,345.91'	.00'	.0'
IH 10		0.6 MI W OF STARK CRK				
0141-08-038						
IM 10-3(81)435		ACP OVERLAY & UPGRADE GUARD FENCE				
WORK ORDER-	01-26-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	02-11-95			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91'	.00'	.00'	0.0'
REAGAN		US 67	10.187	\$ 536,351.04'	.00'	.0'
RM 1555		UPTON CO LINE				
1486-02-006						
MMP 1486-2-6		REWORKING BASE AND SURFACING				
WORK ORDER-	01-13-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	01-29-95			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11940056		TOTALS	536,351.04'	.00'	.00'	0.0'
RUNNELS		US 83	260.614	\$ 2,687,163.22'	.00'	.0'
FM 2887		SH 158				
0034-06-003						
CPM 34-6-3		SEAL COAT				
TOM GREEN		DISTRICTWIDE (TOM GREEN COUNTY, ETC)	.001	\$ 125,083.75'	.00'	.0'
VA						
0907-00-037						
C 907-00-37		RAISED REFL PAY MARK				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01950050		TOTALS	2,812,246.97'	.00'	.00'	0.0'
RUNNELS		0.5 MILES WEST OF US 83	1.000	\$ 82,026.00'	570.00'	91,889.70'
US 67		0.5 MILES EAST OF US 83				99.9'
0078-01-031						
CL 78-1-31		LANDSCAPE DEVELOPMENT				
WORK ORDER-	03-17-94	WORK BEGAN-	05-18-94			
DATE WORK COMPLETED-		TIME COMPUTED	04-02-94			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	77			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02940019		TOTALS	82,026.00'	570.00'	91,889.70'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCHLEICHER US 277 0159-04-025 CPM 159-4-25 ACP OVERLAY		1.1 MI NORTH OF US 190 0.9 MI SOUTH OF US 190	3.721	\$ 746,592.33'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 55 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0				
REECE ALBERT, INC.		CONTRACT 01950023	TOTALS	746,592.33'	.00'	.00' 0.0'
SCHLEICHER US 277 0159-04-024 C 159-4-24 LANDSCAPE DEVELOPMENT		AT INTERSECTION OF US 190	.500	\$ 89,235.00'	.00'	83,102.80' 98.0'
WORK ORDER- 09-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-29-94 TIME COMPUTED 10-14-94 40 ADDL DAYS GRANTED- 29 PERCENT TIME USED- 73				
MALL'S GREEN ENTERPRISES		CONTRACT 08940014	TOTALS	89,235.00'	.00'	83,102.80' 98.0'
STERLING ETC VA 0907-11-003 ETC CAD 907-11-3 CURB RAMPS, SIDEWALK AND MISC CONST		VARIOUS LOCATIONS IN STERLING CTY	.013	\$ 636,552.35'	88,132.17'	239,636.41' 39.6'
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-21-94 TIME COMPUTED 10-21-94 120 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 37				
KNIGHT CONSTRUCTION, INC.		CONTRACT 08940137	TOTALS	636,552.35'	88,132.17'	239,636.41' 39.6'
TOM GREEN VA 0907-00-031 C 907-00-31 COUNTY ROAD GUIDE SIGNING		DISTRICTWIDE (TOM GREEN COUNTY, ETC)	.002	\$ 177,380.00'	4,808.60'	174,280.00' 100.0'
WORK ORDER- 06-15-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-31-94 TIME COMPUTED 08-31-94 60 ADDL DAYS GRANTED- 58 PERCENT TIME USED- 97				
KNIGHT CONSTRUCTION, INC.		CONTRACT 05940050	TOTALS	177,380.00'	4,808.60'	174,280.00' 100.0'
TOM GREEN FM 388 2284-01-021 STP 94(136)UM WIDEN GR, STRS, BASE AND SURF		METCALFE STREET IN SAN ANGELO CHRISTOVAL ROAD	.609	\$ 3,337,314.36'	114,969.72'	1,122,906.89' 35.4'
WORK ORDER- 07-08-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-18-94 TIME COMPUTED 07-24-94 459 ADDL DAYS GRANTED- 116 PERCENT TIME USED- 25				
JASCON, INC.		CONTRACT 06940003	TOTALS	3,337,314.36'	114,969.72'	1,122,906.89' 35.4'
TOM GREEN VA 0907-00-035 C 907-00-35 RAISED REFLECTIVE PAVEMENT MARKERS		DISTRICTWIDE (TOM GREEN COUNTY, ETC)	.001	\$ 192,852.45'	40,422.97'	83,673.62' 45.6'
WORK ORDER- 10-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-29-94 TIME COMPUTED 11-10-94 60 ADDL DAYS GRANTED- 41 PERCENT TIME USED- 68				
FLASHER EQUIPMENT CO.		CONTRACT 08940094	TOTALS	192,852.45'	40,422.97'	83,673.62' 45.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	ETC	VARIOUS COUNTIES WITHIN DISTRICT 7	191.034	\$ 1,908,663.99	.00	\$ 1,828,535.90 95.8
US 90	ETC					
0022-07-022	ETC					
CPM	0022-07-022	SEAL COAT				
WORK ORDER- 03-09-94		WORK BEGAN- 04-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-94				
CONTRACT WORKING DAYS-		59				
WORKING DAYS CHARGED-		29				
		ADDL DAYS GRANTED-				
		PERCENT TIME USED- 49				
BRANNAN PAVING COMPANY, INC.						
		CONTRACT 02940037	TOTALS	1,908,663.99	.00	1,828,535.90 95.8
VAL VERDE	ETC	VARIOUS LOCATIONS IN VAL VERDE COUNTY	.004	\$ 449,008.00	98,928.44	\$ 269,608.76 63.2
VA						
0907-12-008						
CAD	907-12-8	CURB RAMPS, SIDEWALK AND MISC CONST				
WORK ORDER- 10-05-94		WORK BEGAN- 10-24-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-94				
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		62				
		ADDL DAYS GRANTED-				
		PERCENT TIME USED- 52				
J. H. STRAIN & SONS, INC.						
		CONTRACT 08940058	TOTALS	449,008.00	98,928.44	269,608.76 63.2
					DISTRICT CONTRACT AMOUNT	16,215,076.23
					DISTRICT ESTIMATES THIS MONTH	347,831.90
					DISTRICT TOTAL ESTIMATES PAID TO DATE	3,893,634.08

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN		3.0 MI E OF FM 669	5.917	\$ 530,224.55'	1,710.00'	1,710.00' .3'
FM 1785	FM 1205					
1155-05-009						
MMP 1155-5-9	FLEX BASE & 2 CST					
WORK ORDER- 12-13-94	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11940040		TOTALS		530,224.55'	1,710.00'	1,710.00' 0.3'
CALLAHAN		2.5 MI EAST OF TAYLOR CO LINE	7.348	\$ 1,211,115.92'	3,057.81'	1,094,586.68' 95.1'
FM 604	SH 36					
0974-01-017						
STP 93(129)R	MDN, GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 12-16-93	WORK BEGAN- 12-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
STRICKLAND & KNIGHT, INC.						
CONTRACT 11930007		TOTALS		1,211,115.92'	3,057.81'	1,094,586.68' 95.1'
CALLAHAN		2.5 MI EAST OF TAYLOR CO LINE	4.204	\$ 2,158,970.21'	721,260.78'	828,827.19' 40.4'
IH 20	4.2 MI E					
0006-07-061						
IM 20-2(177)295	REHAB & SAFETY IMPROVEMENTS					
WORK ORDER- 12-08-94	WORK BEGAN- 12-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11940006		TOTALS		2,158,970.21'	721,260.78'	828,827.19' 40.4'
CALLAHAN		IH 20 S FRTG RD	7.007	\$ 594,939.75'	52,683.70'	52,683.70' 9.3'
FM 2228	7.0 MI S					
2108-01-010						
MMP 2108-1-10	FLEX BASE & 2 CST					
WORK ORDER- 00-00-00	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
J. H. STRAIN & SONS, INC.						
CONTRACT 11940118		TOTALS		594,939.75'	52,683.70'	52,683.70' 9.3'
CALLAHAN		IH 20	.519	\$ 346,309.61'	.00'	.00' .0'
FM 1707	FM 18					
3603-01-001						
A 3603-1-1	GR, STRS, FLEX BASE, 1 CST & HOT MIX					
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12940044		TOTALS		346,309.61'	.00'	.00' 0.0'
HASKELL		VARIOUS LOCATIONS IN HASKELL COUNTY	.004	\$ 170,904.32'	2,316.40'	171,529.66' 99.9'
VA						
0908-22-005						
C 908-22-5	INSTALL C.R. GUIDE SIGNS					
WORK ORDER- 07-20-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940047		TOTALS		170,904.32'	2,316.40'	171,529.66' 99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL ETC	VARIOUS LOCATIONS	.005	\$ 178,481.58	\$ 55,914.35	137,211.61	80.9
VA						
0908-22-004 ETC						
CAD 908-22-4 INSTALLATION OF WHEELCHAIR RAMPS						
WORK ORDER- 09-22-94 WORK BEGAN- 10-26-94						
DATE WORK COMPLETED- TIME COMPUTED 10-08-94						
CONTRACT WORKING DAYS- 79 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 82						
ZACK BURKETT CO.						
CONTRACT 08940138			TOTALS	178,481.58	55,914.35	137,211.61 80.9
HASKELL	SH 6 IN RULE	5.904	\$ 1,882,747.86	.00	1,651,713.04	93.6
US 380 STONEHALL CO LINE						
0360-02-023						
STP 93(143)R RECONST, ADD SHLDRS, EXT STRS & SAFETY						
WORK ORDER- 10-29-93 WORK BEGAN- 12-07-93						
DATE WORK COMPLETED- TIME COMPUTED 11-14-93						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 24						
WORKING DAYS CHARGED- 234 PERCENT TIME USED- 115						
CONTRACT PAVING CO.						
CONTRACT 09930050			TOTALS	1,882,747.86	.00	1,651,713.04 93.6
HOWARD	AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 94,125.00	.00	70,101.97	87.3
IH 20						
0005-05-079						
CD 5-5-79 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-92 WORK BEGAN- 02-25-93						
DATE WORK COMPLETED- TIME COMPUTED 09-30-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 92 PERCENT TIME USED- 153						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019			TOTALS	94,125.00	.00	70,101.97 87.3
HOWARD	AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 25,010.00	6,262.71	26,930.40	100.0
IH 20						
0005-05-082						
CD 5-5-82 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-20-93 WORK BEGAN- 11-16-93						
DATE WORK COMPLETED- TIME COMPUTED 11-05-93						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 6 PERCENT TIME USED- 30						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08929019			TOTALS	25,010.00	6,262.71	26,930.40 100.0
HOWARD	VARIOUS LOCATIONS IN HOWARD CO.	.006	\$ 295,739.17	48,694.24	187,211.35	66.6
VA						
0908-12-008 ETC						
CAD 908-12-8 INSTALL WHEELCHAIR RAMPS						
WORK ORDER- 10-07-94 WORK BEGAN- 10-17-94						
DATE WORK COMPLETED- TIME COMPUTED 10-23-94						
CONTRACT WORKING DAYS- 88 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 57 PERCENT TIME USED- 65						
J. H. STRAIN & SONS, INC.						
CONTRACT 08940048			TOTALS	295,739.17	48,694.24	187,211.35 66.6
HOWARD	AT SULPHUR DRAW, 0.3 MI E OF BIG SPRING	.644	\$ 2,145,653.25	229,838.06	816,178.69	40.0
IH 20						
0005-06-084						
IM 20-2(169)175 REPL BRS & APPRS, HOTMIX OVERLAY & GDRL						
WORK ORDER- 09-06-94 WORK BEGAN- 09-12-94						
DATE WORK COMPLETED- TIME COMPUTED 09-22-94						
CONTRACT WORKING DAYS- 325 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 82 PERCENT TIME USED- 25						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940106			TOTALS	2,145,653.25	229,838.06	816,178.69 40.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD IH 20 (NFR)		7.197	\$ 3,184,212.05	\$ 307,436.61	\$ 869,442.24	28.7
US 87 7.0 MI NORTH						
0068-08-039						
STP 94(306)R MDN, RESHAPE BASE, 2-CST, & SAFETY IMPROV						
WORK ORDER- 10-27-94		WORK BEGAN- 10-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-12-94				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 26				
PRICE CONSTRUCTION, INC.						
CONTRACT 09940038		TOTALS	3,184,212.05	307,436.61	869,442.24	28.7

HOWARD ETC VARIOUS LOCATIONS		89.876	\$ 662,706.64	\$ 4,536.25	\$ 4,536.25	.7
IH 20 ETC						
0005-05-084 ETC						
CPM 5-5-84 SEAL COAT						
WORK ORDER- 12-09-94		WORK BEGAN- 01-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-26-95				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.						
CONTRACT 11940102		TOTALS	662,706.64	4,536.25	4,536.25	0.7

HOWARD 1.0 MI E OF FM 2599		5.509	\$ 478,486.45	\$.00	\$.00	.0
SH 176 IH 20 (NFR)						
0548-04-015						
MMP 548-4-15 PAV REP & ACP						
WORK ORDER- 12-22-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 48		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 11940114		TOTALS	478,486.45	.00	.00	0.0

JONES AT CALIFORNIA CREEK		1.626	\$ 987,079.70	\$ 72,200.00	\$ 162,307.50	17.3
FM 126						
0733-01-012						
BR 94(127) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-30-94		WORK BEGAN- 12-12-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-94				
CONTRACT WORKING DAYS- 334		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 54		PERCENT TIME USED- 16				
J. H. STRAIN & SONS, INC.						
CONTRACT 08940009		TOTALS	987,079.70	72,200.00	162,307.50	17.3

JONES FM 600		5.106	\$ 289,298.70	\$ 91,641.46	\$ 91,641.46	33.3
FM 1597 SH 6						
2188-02-005						
MMP 2188-2-5 FLEX BASE & 2 CST						
WORK ORDER- 12-13-94		WORK BEGAN- 01-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-29-94				
CONTRACT WORKING DAYS- 42		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 33				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11940054		TOTALS	289,298.70	91,641.46	91,641.46	33.3

KENT US 380		5.488	\$ 1,538,827.24	\$ 84,859.63	\$ 702,505.07	48.0
SH 208 1.0 MI S OF DBL MTN FORK BRAZOS RIVER						
1361-02-017						
STP 94(73)R RECONST, ADD SHLDRS, GR, STRUC & SURF						
WORK ORDER- 08-02-94		WORK BEGAN- 08-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-18-94				
CONTRACT WORKING DAYS- 162		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 92		PERCENT TIME USED- 54				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940004		TOTALS	1,538,827.24	84,859.63	702,505.07	48.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MITCHELL	SH 208 (N)	10.551	\$ 2,796,837.43	\$ 172,867.63	1,781,669.79	67.0
IH 20	COLORADO CITY E CITY LIMIT					
0005-08-078						
IM 20-2(175)216	MILL, RECYCLE ACP, ACP, & SEAL COAT					
WORK ORDER- 07-05-94	WORK BEGAN- 07-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	99				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	75				72
PRICE CONSTRUCTION, INC.						
CONTRACT 05940039		TOTALS	2,796,837.43	172,867.63	1,781,669.79	67.0

NOLAN	ON CR 175 AT SWEETWATER CRK TRIBUTARY	.133	\$ 207,665.50	\$ 13,419.20	192,641.14	97.6
CR						
0908-20-012						
BR 93(181)0X	REPL BR & APPRS					
WORK ORDER- 09-01-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				
WORKING DAYS CHARGED-	PERCENT TIME USED-	86				60
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07940027		TOTALS	207,665.50	13,419.20	192,641.14	97.6

NOLAN	LP 170	1.193	\$ 46,778.00	\$ 1,398.84	45,695.44	99.6
BI 20-M	FM 1544 IN SWEETWATER					
0006-15-019						
CLM 6-15-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93	WORK BEGAN- 03-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	14				23
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930056		TOTALS	46,778.00	1,398.84	45,695.44	99.6

SCURRY	HERMLIEGH	7.165	\$ 1,751,653.52	.00	.00	.0
US 84	BU 84-G S OF SNYDER					
0053-09-055						
STP 95(35)R	PLAN, BASE, UPGRADE BR RAIL, MBSG & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PRICE CONSTRUCTION, INC.						
CONTRACT 01950045		TOTALS	1,751,653.52	.00	.00	0.0

TAYLOR	VARIOUS LOCATIONS ON IH 20 IN ABILENE DISTRICT	.001	\$ 1,111,212.73	.00	.00	.0
VA						
0908-00-028						
IM 20-2(178)176	ACP OVERLAY BETWEEN ENT/EXIT RAMPS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PRICE CONSTRUCTION, INC.						
CONTRACT 01950017		TOTALS	1,111,212.73	.00	.00	0.0

TAYLOR	INTERSECTION AT LP 322 & ANTILLY RD	1.610	\$ 256,097.57	\$ 52,186.89	232,980.30	95.7
US 83						
0034-01-097						
CL 34-1-97	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-30-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	54				68
BIG COUNTRY IRRIGATION						
CONTRACT 08940095		TOTALS	256,097.57	52,186.89	232,980.30	95.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	NOLAN COUNTY LINE		7.542	\$ 923,189.93	\$ 29,406.83	\$ 960,622.97	99.9
IM 20	WEST CITY LIMITS OF MERKEL						
0006-04-056							
IM 20-2(176)260	PLANE ASPH SURF, ACP AND MICRO-SURF						
WORK ORDER- 09-13-94	WORK BEGAN- 10-10-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-10-94						
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 55						
CONTRACT PAVING CO.							
CONTRACT 08940113			TOTALS	923,189.93	29,406.83	960,622.97	99.9

TAYLOR	VARIOUS LOCATIONS IN ABILENE DISTRICT		.001	\$ 144,335.60	.00	.00	.0
VA							
0908-00-027							
C 908-00-27	RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 11-18-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
STRIPING TECHNOLOGY, INC.							
CONTRACT 10940012			TOTALS	144,335.60	.00	.00	0.0

TAYLOR	MAPLE ST TO US 83/84 INT, BU 83-D AND		.001	\$ 29,480.93	.00	.00	.0
VA	ANTILLEY RD IN ABILENE						
0908-33-043							
C 908-33-43	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 11-16-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
FLASHER EQUIPMENT CO.							
CONTRACT 10940056			TOTALS	29,480.93	.00	.00	0.0

TAYLOR	AT JUDGE ELY BLVD IN ABILENE		.454	\$ 141,299.50	332.50	133,507.30	99.4
BI 20-R							
0006-18-036							
C 6-18-36	LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-14-93	WORK BEGAN- 12-30-93						
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 100						
BIG COUNTRY IRRIGATION							
CONTRACT 11930058			TOTALS	141,299.50	332.50	133,507.30	99.4

TAYLOR	0.38 MI NH OF US 277		.717	\$ 1,797,863.94	.00	.00	.0
FM 3438	0.34 MI SE OF US 277 (IN ABILENE)						
2270-01-018							
STP 95(10)UM	GR, STRS, FLEX BASE, ACP & SAFETY LIGHT						
WORK ORDER- 01-09-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
J. H. STRAIN & SONS, INC.							
CONTRACT 11940009			TOTALS	1,797,863.94	.00	.00	0.0

TAYLOR	ETC VARIOUS LOCATIONS IN THE PORTION OF THE		159.986	\$ 930,004.17	6,080.00	6,080.00	.6
FM 18	ETC ABILENE DISTRICT						
0906-10-006	ETC						
CPM 6-10-6	SEAL COAT						
WORK ORDER- 12-07-94	WORK BEGAN- 01-24-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-95						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
J. H. STRAIN & SONS, INC.							
CONTRACT 11940015			TOTALS	930,004.17	6,080.00	6,080.00	0.6

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* CONTRACT IDENTIFICATION AND INFORMATION *
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TAYLOR          BI 20-R (SOUTH 1ST ST)          1.495          $ 1,146,843.27' $ 126,437.65' $ 126,437.65' 11.6'
FM 3438        IH 20 (SFR)
2270-01-014
A 2270-1-14    GR, STRS, BASE & SURF

WORK ORDER- 01-05-95      WORK BEGAN- 01-12-95
DATE WORK COMPLETED-    TIME COMPUTED 01-21-95
CONTRACT WORKING DAYS- 106  ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 8    PERCENT TIME USED- 8

CONTRACT PAVING CO.
CONTRACT 12940017
*****
TOTALS          1,146,843.27' 126,437.65' 126,437.65' 11.6'
DISTRICT CONTRACT AMOUNT          28,058,094.09
DISTRICT ESTIMATES THIS MONTH     2,084,541.54
DISTRICT TOTAL ESTIMATES PAID TO DATE 10,348,751.40
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL 0.326 MI S OF SALADO CR, N IH 35 FM 2484		1.706	\$ 3,740,918.54'	.00'	3,078,451.71'	97.3'
0015-07-053 IM 35-4(174)284 PLANE, SEAL, OVERLAY & SAFETY WORK						
WORK ORDER- 08-25-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED-	227 PERCENT TIME USED- 95					* TIME OF THIS RUN
YOUNG CONTRACTORS, INC.						
CONTRACT 07930004		TOTALS	3,740,918.54'	.00'	3,078,451.71'	97.3'
BELL AT PEPPER CREEK		.443	\$ 1,057,365.60'	17,119.00'	962,869.01'	95.9'
FM 817 0015-05-031 BR 93(255) REPL BR & APPRS						
WORK ORDER- 08-31-93	WORK BEGAN- 09-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 93					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07930072		TOTALS	1,057,365.60'	17,119.00'	962,869.01'	95.9'
BELL US 190 AT ELMS RD		5.293	\$ 6,575,947.62'	128,521.19'	5,866,934.95'	94.0'
FM 3470 0.3 MI W OF SH 195 3534-01-003 C 3534-1-3 GR, STRS & SURF						
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED-	444 PERCENT TIME USED- 96					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62'	128,521.19'	5,866,934.95'	94.0'
BELL INTERS M/FM 93, S OF TEMPLE		1.230	\$ 2,079,937.08'	.00'	.00'	.3'
SH 95 0320-01-054 STP 94(282)HES CONSTRUCT INTERCHANGE						
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					* NO CURRENT ESTIMATE PROCESSED AT THE
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					* TIME OF THIS RUN
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC. (INACTIVE)						
CONTRACT 08940008		TOTALS	2,079,937.08'	.00'	.00'	0.3'
BELL AT MOFFAT RD INTERSECTION		.303	\$ 164,855.80'	22,457.02'	86,394.58'	55.1'
SH 36 0184-02-040 MC 184-2-40 TURN LANE WIDENING & DRAINAGE IMPROV						
WORK ORDER- 10-20-94	WORK BEGAN- 11-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 78					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09940021		TOTALS	164,855.80'	22,457.02'	86,394.58'	55.1'
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 94,593.11'	30,266.05'	88,135.29'	100.0'
VA 0909-36-071 CAD 909-36-71 ADA COMPLIANCE						
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 47					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09940030		TOTALS	94,593.11'	30,266.05'	88,135.29'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 41,201.40	\$ 11,678.16	\$ 35,720.76	91.2
YA 0909-36-073 CAD 909-36-73 ADA COMPLIANCE						
WORK ORDER- 11-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 14	WORK BEGAN- 12-02-94 TIME COMPUTED 12-02-94 ADDL DAYS GRANTED- PERCENT TIME USED- 70					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 10940026		TOTALS	41,201.40	11,678.16	35,720.76	91.2
BELL AT SOUTH ELM CREEK, ETC.		1.751	\$ 2,039,986.39	\$ 112,171.12	\$ 129,442.12	6.6
FM 437 0590-04-023 ETC BR 93(250) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 18	WORK BEGAN- 12-22-94 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940048		TOTALS	2,039,986.39	112,171.12	129,442.12	6.6
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 59,403.00	\$ 16,771.30	\$ 51,796.85	91.7
YA 0909-36-072 CAD 909-36-72 ADA COMPLIANCE						
WORK ORDER- 11-18-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 22	WORK BEGAN- 12-02-94 TIME COMPUTED 12-04-94 ADDL DAYS GRANTED- PERCENT TIME USED- 49					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 10940072		TOTALS	59,403.00	16,771.30	51,796.85	91.7
BELL 0.3 MI W OF SH 195		5.284	\$ 7,707,790.55	\$ 452,936.12	\$ 3,901,449.42	53.3
FM 3470 US 190 AT CLEAR CREEK RD 3534-01-002 STP 94(42)UM GR, STRS & SURF						
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 208	WORK BEGAN- 01-22-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 46					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 11930038		TOTALS	7,707,790.55	452,936.12	3,901,449.42	53.3
BELL MCLENNAN CO LINE		8.521	\$ 1,494,854.58	\$.00	\$.00	.0
SH 317 SH 36 0398-04-051 STP 93(136)R OVERLAY & SAFETY WORK						
WORK ORDER- 01-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 7	WORK BEGAN- 00-00-00 TIME COMPUTED 01-20-95 ADDL DAYS GRANTED- PERCENT TIME USED- 6					
YOUNG CONTRACTORS, INC.						
CONTRACT 11940010		TOTALS	1,494,854.58	.00	.00	0.0
BELL FM 93		2.098	\$ 336,897.51	\$.00	\$.00	.0
SH 317 IH 35 0015-05-034 MMP 15-5-34 MILL & OVERLAY (1 1/2")						
WORK ORDER- 12-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 11940115		TOTALS	336,897.51	.00	.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BELL AT INTCHG WITH US 190		.801	\$ 116,600.00	\$.00	112,700.00	100.0
SP 172 0231-07-005 CL 231-7-5 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-10-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED- 12-21-94	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
MALL'S GREEN ENTERPRISES						
	CONTRACT 12930021	TOTALS	116,600.00	.00	112,700.00	100.0
BOSQUE ON CR 152		.128	\$ 181,236.50	\$ 22,752.03	22,752.03	13.2
CR AT CHILDRESS CREEK						
0909-28-012 BR 93(220)OX REPL BR & APPR						
WORK ORDER- 00-00-00	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
	CONTRACT 10940036	TOTALS	181,236.50	22,752.03	22,752.03	13.2
BOSQUE WALNUT SPRINGS (SH 144)		14.141	\$ 451,826.41	\$ 33,355.22	33,355.22	7.7
FM 927 MORGAN (SH 174)						
0779-03-012 MMP 779-3-12 MDN & SEAL COAT						
WORK ORDER- 01-04-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 7					
JAY MILLS CONTRACTING, INCORPORATED						
	CONTRACT 11940057	TOTALS	451,826.41	33,355.22	33,355.22	7.7
BOSQUE VARIOUS LOCATIONS IN BOSQUE CO		.001	\$ 56,624.40	\$.00	.00	.0
VA						
0909-28-018 CAD 909-28-18 ADA COMPLIANCE						
WORK ORDER- 12-16-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 33					
SKYHAWK CONSTRUCTION CO., INC.						
	CONTRACT 11940103	TOTALS	56,624.40	.00	.00	0.0
CORYELL AT 19TH ST IN GATESVILLE		.005	\$ 243,984.90	\$ 10,748.54	159,908.51	68.9
US 84						
0055-05-041 C 55-5-41 INSTALL FULL ACTUATED TRAFFIC SIGNAL						
WORK ORDER- 08-04-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 67					
MILLIRON CONSTRUCTION, INC.						
	CONTRACT 06940014	TOTALS	243,984.90	10,748.54	159,908.51	68.9
CORYELL SH 36 N OF GATESVILLE		2.177	\$ 1,999,199.72	\$ 53,873.60	1,586,471.29	83.6
FM 929 2.2 MI N						
1187-01-018 CSR 1187-1-18 GR, STRS, BS & SURF						
WORK ORDER- 09-28-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 77					
YOUNG CONTRACTORS, INC.						
	CONTRACT 08930025	TOTALS	1,999,199.72	53,873.60	1,586,471.29	83.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL US 84 0055-05-040 STP 94(283)HES		0.71 MI E OF GATESVILLE S MOUNTAIN	3.313	\$ 3,359,887.48	\$ 179,977.45	501,958.41 15.7
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 9					
ETCON, INC.		CONTRACT 08940081	TOTALS	3,359,887.48	179,977.45	501,958.41 15.7
CORYELL		VARIOUS LOCATIONS IN CORYELL COUNTY	.001	\$ 399,224.56	.00	.00 .0
VA						
0909-39-014						
CAD 909-39-14	ADA COMPLIANCE					
WORK ORDER- 02-01-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.		CONTRACT 12940050	TOTALS	399,224.56	.00	.00 0.0
FALLS		VARIOUS LOCATIONS IN FALLS CO	.001	\$ 105,460.25	.00	.00 .0
VA						
0909-38-006						
CAD 909-38-6	ADA COMPLIANCE					
WORK ORDER- 02-01-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
S.F.W. CONSTRUCTION, INC.		CONTRACT 01950069	TOTALS	105,460.25	.00	.00 0.0
HAMILTON		VARIOUS LOCATIONS IN HAMILTON COUNTY	.001	\$ 64,182.00	.00	8,279.72 29.2
VA						
0909-29-011						
CAD 909-29-11	ADA COMPLIANCE					
WORK ORDER- 01-10-95	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 13					
A. E. CONSTRUCTION COMPANY, INC.		CONTRACT 12940024	TOTALS	64,182.00	.00	8,279.72 29.2
HILL ETC		MCLENNAN CO LINE	SH 81 436.811	\$ 447,312.80	.00	394,938.94 100.0
IH 35 ETC						
0014-07-071 ETC						
IM 35-4(179)337	RAISED REFLEC PAV MRKS					
WORK ORDER- 06-21-94	WORK BEGAN- 08-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 96					
LECTRIC LITES COMPANY		CONTRACT 05940017	TOTALS	447,312.80	.00	394,938.94 100.0
HILL		AT SH 81 IN HILLSBORO	.125	\$ 338,201.30	53,122.53	329,103.08 99.9
SH 22						
0121-03-049						
CD 121-3-49	MODIFY INTERSECTION					
WORK ORDER- 07-05-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 108					
FUQUAY HYDRO-MULCH, INC.		CONTRACT 05940064	TOTALS	338,201.30	53,122.53	329,103.08 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL	VARIOUS LOCATIONS IN HILL CO	.001	\$ 104,926.00	\$ 475.00	65,688.42	65.8
VA						
0909-37-021						
C 909-37-21	INSTALL CO RD SIGNS					
WORK ORDER- 09-12-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 18					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08940015		TOTALS	104,926.00	475.00	65,688.42	65.8
HILL	AT ROCK CREEK	.643	\$ 969,356.60	\$ 157,860.41	371,300.88	40.3
FM 933						
1190-01-024						
BR 90(95)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-26-94	WORK BEGAN- 11-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 31					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09940009		TOTALS	969,356.60	157,860.41	371,300.88	40.3
HILL	SH 22 E OF MERGE WITH SH 171	.001	\$ 3,479,000.00	\$ 125,820.83	125,820.83	3.8
VA	NW CORNER OF US 81 & 77					
0909-37-020						
STP 94(161)TE	RESTOR & REHAB HILL COUNTY COURTHOUSE					
WORK ORDER- 12-16-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	395 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 7					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 11940005		TOTALS	3,479,000.00	125,820.83	125,820.83	3.8
HILL	AT REST AREAS AT FM 934 & FM 66	.001	\$ 41,285.00	\$ 427.50	38,033.25	100.0
IH 35H						
0014-23-021						
CL 14-23-21	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-10-91	WORK BEGAN- 01-12-94					
DATE WORK COMPLETED-	01-25-95 TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 83					
MALL'S GREEN ENTERPRISES						
CONTRACT 12930020		TOTALS	41,285.00	427.50	38,033.25	100.0
LIMESTONE	VARIOUS LOCATIONS IN LIMESTONE CO	.001	\$ 104,827.00	\$.00	96,825.96	100.0
VA						
0909-40-023						
C 909-40-23	INSTALLATION OF CO RD SIGNS					
LIMESTONE		.000	\$.00	\$.00	4,465.77	.0
STOCK-ACCT 09-1-0307						
WORK ORDER- 06-08-94	WORK BEGAN- 07-27-94					
DATE WORK COMPLETED-	01-24-95 TIME COMPUTED 07-27-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05940051		TOTALS	104,827.00	.00	101,291.73	100.0
LIMESTONE	MEXIA CITY LIMITS	5.922	\$ 1,533,292.23	\$ 16,673.84	282,560.12	19.3
FM 1365	FREESTONE COUNTY LINE					
1326-01-008						
CSR 1326-1-8	MDN GR, STRS & SURF					
WORK ORDER- 09-22-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	10-08-94 TIME COMPUTED					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 21					
JORDAN PAVING CORPORATION						
CONTRACT 08940108		TOTALS	1,533,292.23	16,673.84	282,560.12	19.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
LIMESTONE SH 14 IN MEXIA		7.136	\$ 494,002.22	.00	.00	.0
SH 171 COOLIDGE						
0419-02-032						
MMP 419-2-32 ACP OVERLAY						
WORK ORDER- 01-03-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		28 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 11940087	TOTALS	494,002.22	.00	.00
MCLENNAN ETC BEHRENS CIRCLE N		BU 77' 75.522	\$ 1,291,317.25	.00	.00	.0
IH 35 ETC (FRTG RD)						
0015-01-149 ETC						
CPM 15-1-149 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
JOE RICHARDS, INC.		CONTRACT 01950008	TOTALS	1,291,317.25	.00	.00
MCLENNAN MCL OF MCGREGOR		.774	\$ 1,843,225.89	.00	.00	.0
US 84 SH 317						
0055-07-048						
STP 95(14)R GR, STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		165 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 01950047	TOTALS	1,843,225.89	.00	.00
MCLENNAN 0.6 MI S OF WACO CITY LIMITS		2.046	\$ 16,978,272.53	195,663.11	3,764,725.12	23.3
IH 35 26TH ST IN WACO						
0015-01-124						
NH 94(17)IM GR STRS & SURF						
WORK ORDER- 04-18-94		WORK BEGAN- 06-01-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-04-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		615 ADDL DAYS GRANTED- 27	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		148 PERCENT TIME USED- 23	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 02940045	TOTALS	16,978,272.53	195,663.11	3,764,725.12
MCLENNAN SH 31, E		15.163	\$ 1,694,417.09	5,163.67	933,648.09	59.1
US 84 LIMESTONE CO LINE						
0056-01-025						
CPM 56-1-25 SEAL & OVERLAY (1 1/2")						
WORK ORDER- 06-22-94		WORK BEGAN- 08-29-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-22-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED- 10	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		79 PERCENT TIME USED- 144	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 05940022	TOTALS	1,694,417.09	5,163.67	933,648.09
MCLENNAN 1.74 MI H OF FM 1695		1.741	\$ 6,192,557.73	144,329.26	4,149,171.76	70.5
US 84 FM 1695						
0055-08-065						
DBUNH 93(49)M GR, STRS, BASE, ACP & SIGNING						
WORK ORDER- 07-28-93		WORK BEGAN- 08-16-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-13-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		480 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		290 PERCENT TIME USED- 60	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 06930003	TOTALS	6,192,557.73	144,329.26	4,149,171.76

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MCLENNAN	0.749 MI S OF FM 2114	1.357	\$ 701,458.70'	93,019.49'	640,354.76'	96.0'
IH 35	0.608 MI N OF FM 2114					
0014-08-061						
IM 35-4(175)353	REVISION OF RAMPS					
WORK ORDER- 08-23-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 87					
YOUNG CONTRACTORS, INC.						
CONTRACT 07940023		TOTALS	701,458.70'	93,019.49'	640,354.76'	96.0'

MCLENNAN	AT SCHMIDT LANE	.037	\$ 78,766.00'	378.10'	63,892.25'	85.3'
SH 317						
0398-03-046						
MC 398-3-46	REPL BRIDGE					
WORK ORDER- 09-01-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 87					
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08940151		TOTALS	78,766.00'	378.10'	63,892.25'	85.3'

MCLENNAN	FM 1695 IN HEWITT	1.626	\$ 2,344,601.34'	17,473.92'	55,698.12'	2.5'
FM 2063	IH 35					
2625-01-007						
STP 94(45)UM	WDN, GR, SURF & STR IMPRVMTS					
WORK ORDER- 12-09-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34'	17,473.92'	55,698.12'	2.5'

MCLENNAN	INTERSECTION OF US 84 IN WACO	.307	\$ 1,094,573.38'	112,250.12'	1,017,201.67'	99.9'
SH 6	(FRTG RD)					
0258-09-096						
STP 94(36)R	GR & CONC PAV					
WORK ORDER- 02-09-94	WORK BEGAN- 03-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 142					
ETCON, INC.						
CONTRACT 12930005		TOTALS	1,094,573.38'	112,250.12'	1,017,201.67'	99.9'

MCLENNAN	IH 35	.500	\$ 72,731.20'	760.00'	68,307.47'	98.8'
US 84	SP 299					
0055-15-051						
CL 55-15-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 85					
BRAZOS SERVICES, INC.						
CONTRACT 12930055		TOTALS	72,731.20'	760.00'	68,307.47'	98.8'

MCLENNAN	VALLEY MILLS DR	.434	\$ 153,737.20'	9,167.50'	9,167.50'	6.2'
US 84	LAKE AIR DR					
0055-15-053						
C 55-15-53	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-04-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 10					
BRAZOS SERVICES, INC.						
CONTRACT 12940013		TOTALS	153,737.20'	9,167.50'	9,167.50'	6.2'

DISTRICT CONTRACT AMOUNT					72,329,838.86	
DISTRICT ESTIMATES THIS MONTH					2,025,212.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE					29,037,523.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH 19 0108-07-029 C 108-7-29 AT US 287, NW OF PALESTINE INSTALL INTERSECTION SIGNING		.003	\$ 158,026.72	\$ 37,346.40	\$ 37,346.40	24.8
WORK ORDER- 00-00-00	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 40					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08940022		TOTALS	158,026.72	37,346.40	37,346.40	24.8
ANDERSON US 79 0205-07-042 NH 93(95)M 0.6 MI W OF SH 294, W W END OF TRINITY RIVER BRIDGE WDN & RECONST GR, STRS, FB, ACP & CONC PAV		1.193	\$ 9,206,554.56	\$ 88,147.09	\$ 5,485,506.49	62.7
WORK ORDER- 10-06-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS- 425	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 48					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09930001		TOTALS	9,206,554.56	88,147.09	5,485,506.49	62.7
CHEROKEE ETC SH 294 ETC 0058-04-016 ETC CPM 58-4-16 E END OF NECHES RIVER BRIDGE, E MI W OF SH 21 SEAL COAT		0.1	\$ 188.922	\$.00	\$.00	.0
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01950062		TOTALS	2,453,429.10	.00	.00	0.0
GREGG US 80 0096-04-050 CO 96-4-50 IN WHITE OAK FROM SUPERIOR RD, E 0.2 MI E OF LAKE HARRIS RD (SECTIONS) GR, CURB&GUTTER, ACP & PV MRK FOR LT TRN		1.303	\$ 644,503.88	\$ 133,060.63	\$ 610,988.24	99.9
WORK ORDER- 05-23-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 119					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04940040		TOTALS	644,503.88	133,060.63	610,988.24	99.9
GREGG US 259 0392-03-033 CSP 392-3-33 US 259 (EASTMAN RD) EDEN DR AND TRYON RD REM TRAF ISLANDS, RESTRIPE, INST TRAF SIGS		.359	\$ 222,282.55	\$ 17,614.74	\$ 17,614.74	8.3
WORK ORDER- 09-14-94	WORK BEGAN- 01-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 20					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940148		TOTALS	222,282.55	17,614.74	17,614.74	8.3
GREGG SP 63 0138-08-010 STP 94(312)UM LP 281 IN LONGVIEM, N & NE SP 502 GR, STRS & SURF		.936	\$ 3,330,366.49	\$ 210,741.35	\$ 218,531.35	6.9
WORK ORDER- 11-04-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 9					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49	210,741.35	218,531.35	6.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HENDERSON FM 3204, 5.4 MI E OF FM 314 IN B'BORO, E' SH 31 0.5 MI W OF FM 315 IN CHANDLER 0164-03-031 NH 94(24)R PLAN,L/UP,ACP O/L & UPGRD BRIDGE RAIL		2.189	\$ 1,224,039.90'	.00'	926,757.79'	79.7'
WORK ORDER- 03-25-94	WORK BEGAN- 04-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 71					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
ADAMS BROTHERS, INC.						
CONTRACT 02940007		TOTALS	1,224,039.90'	.00'	926,757.79'	79.7'
***** HENDERSON AT FLAT CREEK FM 607 ETC 0745-03-013 ETC BR 89(115)OF REPLACE BRIDGE & APPROACHES		.830	\$ 1,663,423.34'	51,795.42'	835,479.95'	52.9'
WORK ORDER- 04-20-94	WORK BEGAN- 05-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
MCMHORTER CONTRACTORS, INC.						
CONTRACT 03940003		TOTALS	1,663,423.34'	51,795.42'	835,479.95'	52.9'
***** HENDERSON KAUFMAN C/L, S SH 198 SH 334 IN GUN BARREL CITY 0697-02-027 STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES		3.674	\$ 9,086,713.41'	74,451.73'	1,981,156.31'	22.9'
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41'	74,451.73'	1,981,156.31'	22.9'
***** HENDERSON SH 31 IN ATHENS, E & N FM 2495 FM 317 2426-01-009 CSR 2426-1-9 GR, STRS, BASE, ACP & PVMT MRK		5.288	\$ 2,513,247.77'	127,549.45'	291,334.48'	12.2'
WORK ORDER- 10-26-94	WORK BEGAN- 11-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
ADAMS BROTHERS, INC.						
CONTRACT 09940035		TOTALS	2,513,247.77'	127,549.45'	291,334.48'	12.2'
***** HENDERSON WELCH LANE IN GUN BARREL CITY, E SH 334 0.1 MI W OF SH 198 0697-02-045 CD 697-2-45 WDN GR, STRS, BASE, SURF & PVT MRK		.770	\$ 513,624.13'	70,488.62'	70,488.62'	14.4'
WORK ORDER- 11-18-94	WORK BEGAN- 12-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
BROWN & ROOT, INC.						
CONTRACT 10940040		TOTALS	513,624.13'	70,488.62'	70,488.62'	14.4'
***** RUSK AT TRAFFIC CIRCLE IN HENDERSON US 259 0138-03-028 DBSTP 94(89)R GR,STRS,ACP BASE,CONC PV, PV MK,TRAF SIG		.436	\$ 2,969,162.57'	1,520.00'	1,324,304.68'	46.9'
WORK ORDER- 04-12-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03940046		TOTALS	2,969,162.57'	1,520.00'	1,324,304.68'	46.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK AT MARTIN CREEK, & MARTIN CREEK RELIEF S. OF TATUM		.231	\$ 677,750.00	\$ 33,927.20	\$ 642,218.45	99.7
FM 3231						
0424-10-004						
BH 94(123)OF						
REHABILITATE BRIDGE & APPROACHES						
WORK ORDER- 08-17-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
105						
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
101						
LONGVIEW BRIDGE, INC.						
CONTRACT 07940053		TOTALS	677,750.00	33,927.20	642,218.45	99.7
RUSK US 259, N OF HENDERSON, SW SH 64 IN HENDERSON		2.277	\$ 3,595,767.57	\$ 329,216.73	\$ 1,958,276.52	57.3
LP 571						
3421-01-001						
STP 94(31)RM						
GR, STRS, FLEX BASE, SURF, & SIGNS						
WORK ORDER- 01-06-94	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
245						
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
159						
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57	329,216.73	1,958,276.52	57.3
SMITH IN TYLER ON MORNINGSIDE DR AT SLSW RR		.206	\$ 635,144.30	\$ 40,317.55	\$ 374,051.30	61.9
CS						
0910-16-028						
BR 94(82)O						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-15-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
105						
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
59						
LONGVIEW BRIDGE, INC.						
CONTRACT 05940027		TOTALS	635,144.30	40,317.55	374,051.30	61.9
SMITH DISTRICTWIDE (EXCEPT GREGG & SMITH CO.)		.001	\$ 307,594.00	\$ 28,731.36	\$ 215,209.15	73.6
VA						
0910-00-027						
CAD 910-00-27						
INSTALL CURB RAMPS, ADJUST SIDEWALKS						
WORK ORDER- 06-22-94	WORK BEGAN- 07-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
177						
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
158						
REYNOLDS & KAY, INC.						
CONTRACT 05940068		TOTALS	307,594.00	28,731.36	215,209.15	73.6
SMITH US 69 IN BULLARD, E FM 344 FM 756		6.905	\$ 2,124,421.82	\$ 19,198.60	\$ 1,559,935.20	77.5
FM 344						
0927-01-018						
STP 93(226)R						
SF WK, REHAB FLEX BS, TCST, PAV MRKS						
WORK ORDER- 09-28-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
170						
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
152						
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08930008		TOTALS	2,124,421.82	19,198.60	1,559,935.20	77.5
SMITH DISTRICTWIDE EXCEPT GREGG & SMITH COS.		.001	\$ 201,462.50	\$ 26,664.21	\$ 90,938.35	47.5
VA						
0910-00-029						
CAD 910-00-29						
INSTALL CURB RAMPS, ADJUST SIDEWALKS						
WORK ORDER- 10-12-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
60						
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
45						
LONGVIEW BRIDGE, INC.						
CONTRACT 08940139		TOTALS	201,462.50	26,664.21	90,938.35	47.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH	CR 468, S	1.166	\$ 1,163,774.26'	.00'	1,273,018.40'	99.9'
SH 110	0.3 MI S OF FM 3271					
0505-02-024						
STP 92(86)R	GR, STRS, FLEX BS, ACP & PAV MK					
WORK ORDER- 10-27-92	WORK BEGAN- 11-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
THE PORTER CO., INC.						
	CONTRACT 09920025	TOTALS	1,163,774.26'	.00'	1,273,018.40'	99.9'

SMITH	SH 135, H 1.9 MI	1.937	\$ 751,650.74'	45,676.25'	45,676.25'	6.3'
FM 345	END FM 345 IN OMEN					
0492-08-008						
AR 492-8-8	WIDEN, SEAL, ACP & PAV MARK					
WORK ORDER- 01-04-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
REYNOLDS & KAY, INC.						
	CONTRACT 11940088	TOTALS	751,650.74'	45,676.25'	45,676.25'	6.3'

SMITH	AT SPUR 235	.094	\$ 101,634.50'	370.50'	88,409.32'	94.8'
SH 31						
0164-04-042						
CL 164-4-42	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-25-94	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
WALL'S GREEN ENTERPRISES						
	CONTRACT 12930056	TOTALS	101,634.50'	370.50'	88,409.32'	94.8'

SMITH	DISTRICTWIDE IN GREGG & SMITH COUNTIES	.002	\$ 552,798.00'	86,831.36'	86,831.36'	16.5'
VA						
0910-00-028						
CAD 910-00-28	INSTALL CURB RAMPS, ADJUST SIDEWALKS					
WORK ORDER- 01-13-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
FOUR THIRTEEN INCORPORATED						
	CONTRACT 12940047	TOTALS	552,798.00'	86,831.36'	86,831.36'	16.5'

VAN ZANDT	0.2 MI E OF SH 19, E	6.287	\$ 6,190,806.13'	.00'	6,017,958.39'	100.0'
IM 20	0.3 MI E OF CR 1308					
0495-03-039						
IM 20-6(70)528	RAMP&SAF MK, CONC PV REPAIR, ACP OV& PV MK					
WORK ORDER- 09-03-93	WORK BEGAN- 09-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
ADAMS BROTHERS, INC.						
	CONTRACT 07930050	TOTALS	6,190,806.13'	.00'	6,017,958.39'	100.0'

VAN ZANDT	AT ALLEN CREEK	1.211	\$ 2,325,147.02'	54,232.24'	1,803,616.99'	81.7'
FM 47						
0646-02-012						
BR 93(407)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-21-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
REYNOLDS & KAY, INC.						
	CONTRACT 08930044	TOTALS	2,325,147.02'	54,232.24'	1,803,616.99'	81.7'

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

VAN ZANDT FM 1861 1673-02-012 CSR 1673-2-12	HENDERSON C/L, E SH 19, N OF ATHENS SF MK, REHAB FLEX.BS, TCST, PAV MRKS	7.654	\$ 1,988,108.95'	.00'	.00'	.0'
WORK ORDER- 11-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 10940073		TOTALS	1,988,108.95'	.00'	.00'	0.0'

VAN ZANDT FM 773 1099-01-006 MMP 1099-1-6	FM 2339, N FM 858 SF MK, REHAB FLEX BASE, ACP, PYMT MRKGS	5.672	\$ 1,234,944.45'	.00'	.00'	.0'
WORK ORDER- 01-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 01-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 11940031		TOTALS	1,234,944.45'	.00'	.00'	0.0'

WOOD FM 779 2606-02-003 CD 2606-2-3	RAINS C/L, E FM 17 SF MK, FL BS, ACP, PV MKS & REALIGN INTERS	1.152	\$ 365,188.60'	8,852.67'	322,720.10'	93.0'
WORK ORDER- 08-03-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-11-94 TIME COMPUTED 08-19-94 ADDL DAYS GRANTED- PERCENT TIME USED- 85					
A. K. GILLIS & SONS, INC.						
CONTRACT 06940055		TOTALS	365,188.60'	8,852.67'	322,720.10'	93.0'

WOOD FM 17 0443-04-006 BR 94(43)	AT SABINE RIVER & SABINE RV RELIEF NO. 2 REPLACE BRIDGES & APPROACHES	.613	\$ 1,788,029.70'	30,447.55'	841,664.59'	49.5'
WORK ORDER- 08-19-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-06-94 TIME COMPUTED 09-04-94 ADDL DAYS GRANTED- PERCENT TIME USED- 36					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07940008		TOTALS	1,788,029.70'	30,447.55'	841,664.59'	49.5'

WOOD FM 3530 3614-01-001 A 3614-1-1	FM 852 IN WINNSBORO, SW TEXAS DEPARTMENT OF CORRECTIONS GR, STR, BASE, SURF, PVT MRK	.700	\$ 318,968.80'	.00'	.00'	.0'
WORK ORDER- 01-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 02-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 12940022		TOTALS	318,968.80'	.00'	.00'	0.0'

					DISTRICT CONTRACT AMOUNT	58,308,565.76
					DISTRICT ESTIMATES THIS MONTH	1,517,181.65
					DISTRICT TOTAL ESTIMATES PAID TO DATE	27,120,033.42

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA AT VARIOUS ON-SYSTEM HIGHWAY INTERSECTIONS IN DISTRICT 11		.001	\$ 218,351.06	\$ 20,479.53	195,335.25	94.1
VA 0911-00-028 CAD 911-00-28 CONSTRUCT CURB RAMPS						
WORK ORDER- 00-00-00	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 52					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 83					
MITEX CONTRACTING, INC.						
CONTRACT 04940081		TOTALS	218,351.06	20,479.53	195,335.25	94.1
ANGELINA TULANE DRIVE		4.006	\$ 1,008,930.34	\$ 35,505.92	1,022,325.70	99.9
US 59 BU 59-G, NORTH OF LUFKIN (IN SECTIONS)						
2553-01-070 CSR 2553-1-70 ACP OVERLAY						
WORK ORDER- 06-24-94	WORK BEGAN- 08-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-94					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 96					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05940057		TOTALS	1,008,930.34	35,505.92	1,022,325.70	99.9
ANGELINA ON VARIOUS HHYS IN ANGELINA CO		.001	\$ 114,084.00	\$.00	89,242.03	82.3
VA AT CO RD INT						
0911-00-029 C 911-00-29 INSTALL CO RD NAME SIGNS						
WORK ORDER- 08-17-94	WORK BEGAN- 10-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 13					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07940014		TOTALS	114,084.00	.00	89,242.03	82.3
ANGELINA BORDEN DR		3.589	\$ 868,743.55	\$ 1,240.03	1,240.03	.1
US 59 OFFICE ST IN DIBOLL						
0176-03-103 CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 3					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	1,240.03	1,240.03	0.1
ANGELINA ON PAUL AVENUE (MH 969) FROM CHESTNUT ST		.193	\$ 162,337.57	\$ 12,511.97	111,615.63	72.3
MH TIMBERLAND DRIVE IN LUFKIN						
8562-11-003 STP 93(198)UM WIDEN GR, STRS, BS, STORM SEW & C&G						
ANGELINA ON CHESTNUT & LAUREL AVE (MH 968) FROM		.830	\$ 524,301.82	\$ 74,436.26	356,452.85	71.5
MH LUFKIN AVENUE TO FIRST STREET						
8573-11-003 STP 93(199)UM WIDEN GR, STRS, BS, STORM SEW & C&G						
WORK ORDER- 10-21-94	WORK BEGAN- 10-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-94					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 36					
FROST CONSTRUCTORS, INC.						
CONTRACT 09939009		TOTALS	686,639.39	86,948.23	468,068.48	71.7
ANGELINA LP 287		1.387	\$ 1,257,022.07	\$ 50,615.05	50,615.05	4.2
FM 58 FM 3482						
0576-02-046 STP 94(309)HES WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 12-01-94	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 10940027		TOTALS	1,257,022.07	50,615.05	50,615.05	4.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA	IN LUFKIN, ON TOM TEMPLE DR AT HURRICANE CREEK WEST BRANCH	.122	\$ 196,996.66	\$.00	.00	.0
CS						
0911-38-032						
BR 93(67)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 4					
AJAX EQUIPMENT COMPANY						
		CONTRACT 10940085	TOTALS	196,996.66	.00	.00

ANGELINA	ON KURTH DRIVE (BU 69-J) AT TIMBERLAND DRIVE (BU 59-G)	.001	\$ 61,724.00	\$.00	54,885.30	93.6
BU 69-J						
0199-08-018						
C 199-8-18	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 65					
TOMMY L. JOHNSON CONSTRUCTION CO.						
		CONTRACT 11930057	TOTALS	61,724.00	.00	54,885.30

ANGELINA	0.78 MI E. OF US 59	16.981	\$ 2,176,428.51	\$ 166,482.24	168,327.14	8.1
FM 1818	FM 58					
0576-02-047						
MMP 576-2-47	REHAB BASE, PAV SHLDRS & SAFETY TRT STR					
WORK ORDER- 12-20-94	WORK BEGAN- 12-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 13					
JONES G. FINKE INC.						
		CONTRACT 11940046	TOTALS	2,176,428.51	166,482.24	168,327.14

HOUSTON	ETC LOOP 304	C & G 150.519	\$ 1,386,882.80	\$.00	.00	.0
US 287	ETC IN CROCKETT, ETC.					
0109-04-021	ETC					
CPM 109-4-21	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
		CONTRACT 01950009	TOTALS	1,386,882.80	.00	.00

HOUSTON	1.6 MI N OF LATEXO	11.506	\$ 875,556.40	\$ 560,623.99	799,778.77	96.1
US 287	1.4 MI S OF GRAPELAND					
0109-03-025						
CPM 109-3-25	ACP OVERLAY					
WORK ORDER- 08-02-94	WORK BEGAN- 11-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-94					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 75					
SOUTHWEST ASPHALT MATERIALS, INC.						
		CONTRACT 06940006	TOTALS	875,556.40	560,623.99	799,778.77

NACOGDOCHES	ON CR 328 (CR 628) AT ALAZAN BAYOU	.182	\$ 345,960.10	\$ 3,782.63	300,674.45	91.4
CR						
0911-08-010						
BR 88(169)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-28-94	WORK BEGAN- 03-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 93					
CCE, INC.						
		CONTRACT 01940051	TOTALS	345,960.10	3,782.63	300,674.45

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES INT LP 224		.001	\$ 88,532.70	\$.00	.00	.0
FM 2259 IN NACOGDOCHES						
2116-01-015						
STP 95(19)HES TRAFFIC SIGNAL						
WORK ORDER- 01-10-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
T L S TRAFFIC CONTROLS, INC.		CONTRACT 12940011	TOTALS	88,532.70	.00	.00
*****		*****		*****		0.0
POLK	FM 942	8.338	\$ 558,944.54	\$ 22,921.13	\$ 75,361.13	14.1
	US 190					
0928-02-013						
STP 94(164)HES SAFETY TREAT FIXED OBJS AND REMOVE TREES						
POLK	FROM DALLARDSVILLE	4.071	\$ 217,121.91	\$ 54,948.39	\$ 174,002.15	84.3
	FM 943					
1408-01-013						
STP 94(164)HES SAFETY TREAT FIXED OBJS AND REMOVE TREES						
WORK ORDER- 08-12-94		WORK BEGAN- 10-12-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-28-94	*****			
CONTRACT WORKING DAYS-		130 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		43 PERCENT TIME USED- 33	*****			
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 07940021	TOTALS	776,066.45	77,869.52	249,363.28
*****		*****		*****		33.8
POLK	AT TRINITY RIVER (NBL)	.705	\$ 2,329,708.60	\$ 144,016.24	\$ 1,783,748.15	80.7
	US 59					
0177-01-063						
BH 93(416) WDN STR, BASE & SURF						
WORK ORDER- 11-10-93		WORK BEGAN- 01-04-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-26-93	*****			
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		171 PERCENT TIME USED- 68	*****			
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 09930006	TOTALS	2,329,708.60	144,016.24	1,783,748.15
*****		*****		*****		80.7
POLK	ON CR 115 AT ROBINETT BRANCH	.075	\$ 106,212.05	\$ 12,595.29	\$ 12,595.29	12.4
	CR					
0911-04-020						
BR 93(75)OX REPLACE BRIDGE AND APPROACHES						
SAN JACINTO	ON CR 104 AT MILL BRANCH	.085	\$ 39,591.16	\$ 555.75	\$ 555.75	1.4
	CR					
0911-07-020						
BR 93(73)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-16-94		WORK BEGAN- 01-16-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-01-95	*****			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		5 PERCENT TIME USED- 10	*****			
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 10940022	TOTALS	145,803.21	13,151.04	13,151.04
*****		*****		*****		9.4
POLK	US 59	14.024	\$ 2,288,910.03	\$.00	\$.00	.0
	FM 942 (S)					
0654-01-019						
MMP 654-1-19 WIDEN, GRADING, STRS, BASE & SURFACE						
WORK ORDER- 12-27-94		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-12-95	*****			
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SMITH & CO.		CONTRACT 11940070	TOTALS	2,288,910.03	.00	.00
*****		*****		*****		0.0

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO INT SH 156 AND COUNTS RD			.001	\$ 163,148.14	.00	.00	.0
US 190 IN POINT BLANK							
0213-02-032							
STP 95(36)HES RECONFIGURE INTERSECTION							
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES G. FINKE INC.							
CONTRACT 01950018			TOTALS	163,148.14	.00	.00	0.0
SAN JACINTO LAKE LIVINGSTON DAM			2.332	\$ 1,654,476.24	.00	.00	.0
FM 3278 SH. END TRINITY RIVER BRIDGE AT POLK C/L							
3198-02-003							
C 3198-2-3 GR, STRS & SURF							
POLK SM END TRINITY RIVERBR @ SAN JACINTO C/L			.854	\$ 1,948,594.67	.00	.00	.0
FM 3278 FM 1988 AT LAKE LIVINGSTON DAM							
3198-03-001							
C 3198-3-1 GR, STRS & SURF							
WORK ORDER- 01-23-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 02-08-95						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
SMITH & CO.							
CONTRACT 12940034			TOTALS	3,603,070.91	.00	.00	0.0
SHELBY ETC US 96			US 141.261	\$ 658,924.18	.00	.00	.0
SH 87 ETC 59, ETC.							
0304-07-018 ETC							
CPM 304-7-18 SEAL COAT							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 01950070			TOTALS	658,924.18	.00	.00	0.0
SHELBY AT TOWN CREEK			.382	\$ 641,729.22	9,262.81	10,956.18	1.7
FM 417							
0810-02-012							
BR 94(92) REPLACE BRIDGE & APPROACHES							
WORK ORDER- 11-04-94	WORK BEGAN- 12-07-94						
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94						
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 09940022			TOTALS	641,729.22	9,262.81	10,956.18	1.7
SHELBY RUSK C/L			1.917	\$ 399,858.20	.00	.00	.0
US 59 TIMPSON (IN SECTIONS)							
0175-05-032							
DBSTP 94(314)R REHABILITATE EXISTING PAVEMENT							
WORK ORDER- 10-25-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94						
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CCE, INC.							
CONTRACT 09940053			TOTALS	399,858.20	.00	.00	0.0
TRINITY ON VARIOUS HWAYS IN TRINITY CO			.001	\$ 46,650.00	.00	.00	.0
VA AT CO RD INT							
0911-40-015							
C 911-40-15 INSTALL COUNTY ROAD NAME SIGNS							
WORK ORDER- 12-15-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 03-16-95						
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 11940016			TOTALS	46,650.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER	TRINITY C/L	13.397	\$ 890,924.92	.00	.00	.0
FM 230	HOUSTON C/L					
0475-07-010						
MMP 475-7-10	REHABILITATE PAVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11940027		TOTALS	890,924.92	.00	.00	0.0
DISTRICT CONTRACT AMOUNT				21,230,645.44		
DISTRICT ESTIMATES THIS MONTH				1,169,977.23		
DISTRICT TOTAL ESTIMATES PAID TO DATE				5,207,710.85		

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

BRAZORIA BS 288B 0111-08-098 C 111-8-98	0.112 MI N OF FM 2004 0.038 MI S OF OYSTER CR BR LANDSCAPE DEVELOPMENT	2.993	\$ 33,890.00	\$ 142.50	19,948.24	61.9
WORK ORDER- 02-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 11	WORK BEGAN- 03-16-94 TIME COMPUTED 03-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 37					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	142.50	19,948.24	61.9

BRAZORIA SH 332 0586-01-058 C 586-1-58	AT FM 523 UPGR TRAF SIGNAL	.002	\$ 256,800.45	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01950054		TOTALS	256,800.45	.00	.00	0.0

BRAZORIA CR 0912-31-046 BR 92(54)OX	CR 34 AT OYSTER CREEK NR RAMSEY STATE PRISON FARM REPL BR	.152	\$ 290,307.64	\$ 8,084.75	264,101.71	92.8
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 101 WORKING DAYS CHARGED- 94	WORK BEGAN- 05-19-94 TIME COMPUTED 05-04-94 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
ISI OPERATING CORP.						
CONTRACT 02940029		TOTALS	290,307.64	8,084.75	264,101.71	92.8

BRAZORIA FM 523 1003-01-074 STP 93(229)R	HOSKINS MOUND RD S END OF OYSTER CREEK BRIDGE GR,STRS,ACP,CSB,PV MK,WDN STR	2.837	\$ 1,871,007.96	\$ 322,463.74	1,697,306.76	95.4
WORK ORDER- 04-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 132 WORKING DAYS CHARGED- 112	WORK BEGAN- 05-16-94 TIME COMPUTED 04-27-94 ADDL DAYS GRANTED- PERCENT TIME USED- 85					
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 02940051		TOTALS	1,871,007.96	322,463.74	1,697,306.76	95.4

BRAZORIA SH 288 0598-03-016 C 598-3-16	SH 288 FRTG RDS CR 44 FLASH BEACON W/ SFTY LTG	.003	\$ 78,144.75	\$ 962.03	75,443.25	100.0
WORK ORDER- 05-12-94 DATE WORK COMPLETED- 11-30-94 CONTRACT WORKING DAYS- 43 WORKING DAYS CHARGED- 40	WORK BEGAN- 07-20-94 TIME COMPUTED 05-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04940056		TOTALS	78,144.75	962.03	75,443.25	100.0

HARRIS VA 0912-00-027 CD 912-00-27	DISTRICT-WIDE (IN GALVESTON & BRAZORIA) COUNTIES AT VARIOUS LOCATIONS) CULV EXP	.001	\$ 1,120,591.54	\$ 23,877.59	780,001.34	71.0

GALVESTON FM 2351 1844-02-012 CD 1844-2-12	IN FRIENDSWOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR ENLARGE DRAINAGE STRUCTURES	.250	\$ 351,035.24	\$ 9,547.67	311,890.57	90.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 2351 1844-02-013 STP 92(58)R		BRAZORIA C/L S OF FM 518	1.437	\$ 1,110,209.33	\$ 34,407.69	1,123,564.21 99.9
BRAZORIA FM 2917 2938-02-017 STP 92(57)R		2.76 MI M OF FM 2004 FM 2004	2.760	\$ 2,041,600.05	\$ 68,380.27	2,233,755.33 99.9
WORK ORDER- 06-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-09-92 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- 21 PERCENT TIME USED- 98				
J. D. ABRAMS, INC.		CONTRACT 05920039	TOTALS	4,623,436.16	136,213.22	4,449,211.45 98.2
BRAZORIA SH 288 0598-02-026 STP 94(92)HES		AT FM 1462	1.495	\$ 6,792,287.21	\$ 248,299.38	1,996,017.16 30.9
WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		GR, STRS, BASE, AND PYMT				
WORK ORDER- 06-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-17-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05940040	TOTALS	6,792,287.21	248,299.38	1,996,017.16 30.9
BRAZORIA SH 6 0192-02-043 NH 93(72)M		SH 288 0.9 MI E OF FM 1128 GR, STRS, SURF FOR ADDL LN	3.777	\$ 11,561,505.48	\$ 166,467.72	10,759,041.55 97.9
WORK ORDER- 07-28-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-20-93 TIME COMPUTED 08-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
BROWN & ROOT, INC.		CONTRACT 06930039	TOTALS	11,561,505.48	166,467.72	10,759,041.55 97.9
BRAZORIA SH 35 0178-02-067 C 178-2-67		AT KNAPP ROAD	.002	\$ 94,774.95	\$.00	92,126.68 99.9
WORK ORDER- 08-03-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		UPGRADE TRAFFIC SIGNAL (COMPLETE)				
WORK ORDER- 08-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-29-94 TIME COMPUTED 08-19-94 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
RANDALL ELECTRIC, INC.		CONTRACT 06940049	TOTALS	94,774.95	.00	92,126.68 99.9
BRAZORIA FM 2004 2523-02-041 STP 93(214)R		CR 288 FM 523 SUBGR MID, PAV SHLDR, ACP O/L & MID STRS	4.811	\$ 3,173,460.95	\$ 644,579.22	2,654,842.73 88.2
WORK ORDER- 09-22-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-25-93 TIME COMPUTED 10-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 90				
JONES G. FINKE INC.		CONTRACT 08930009	TOTALS	3,173,460.95	644,579.22	2,654,842.73 88.2
BRAZORIA FM 518 0976-02-055 STP 93(221)MM		SH 35 1.1 MI E OF SH 35 WDN GR, STRS & SURF TO 4-LN DIV	1.163	\$ 4,523,759.66	\$ 237,360.17	3,296,016.93 76.6
WORK ORDER- 10-28-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-22-93 TIME COMPUTED 11-13-93 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 73				
HASSELL CONSTRUCTION COMPANY, INC.		CONTRACT 08930043	TOTALS	4,523,759.66	237,360.17	3,296,016.93 76.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA FM 2004 SH 332 MAIN ST 1524-01-055 CM 93(43) INSTALL ATMS		10.161	\$ 828,562.25	\$ 45,113.70	\$ 517,104.52	65.6
WORK ORDER- 09-07-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 66					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930055		TOTALS	828,562.25	45,113.70	517,104.52	65.6
BRAZORIA AT VARIOUS LOCATIONS VA 0912-31-061 CAD 912-31-61 RAMPS, SIGNALS AND STRIPING		.001	\$ 402,832.02	\$ 28,589.52	\$ 472,116.41	99.9
WORK ORDER- 09-22-94	WORK BEGAN- 10-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 49					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08940024		TOTALS	402,832.02	28,589.52	472,116.41	99.9
BRAZORIA AT BRAZOS RIVER FM 1462 1414-04-012 BH 94(125) BR LENGTHEN, EROSION CONT, BR SHOES		.193	\$ 667,481.16	\$ 90,025.04	\$ 222,316.81	35.0
WORK ORDER- 09-28-94	WORK BEGAN- 11-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 42					
BROWN & ROOT, INC.						
CONTRACT 08940117		TOTALS	667,481.16	90,025.04	222,316.81	35.0
BRAZORIA THIS MAY ST. IN LAKE JACKSON BS SH 332 288-B INTERCHANGE 1524-01-054 STP 93(160)R PAVE SHOULDERS		5.346	\$.00	\$ 44,049.32	\$ 2,108,693.85	.0
WORK ORDER- 10-14-93	WORK BEGAN- 12-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-93					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 94					
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 09930004		TOTALS	.00	44,049.32	2,108,693.85	0.0
BRAZORIA 0.900 MI E OF FM 1128 SH 6 2.790 MI W OF LP BS 35-C 0192-02-044 C 192-2-44 GR, STRS, SURF FOR ADDL LN		3.533	\$ 8,728,024.91	\$ 230,393.05	\$ 844,995.55	10.1
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 7					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	230,393.05	844,995.55	10.1
BRAZORIA 0.127 MI N OF OYSTER CR BR FM 523 0.197 MI N OF SH 332 1003-01-075 C 1003-1-75 LANDSCAPE DEVELOPMENT		2.178	\$ 24,525.75	\$.00	\$ 15,453.89	66.3
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 57					
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75	.00	15,453.89	66.3

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BRAZORIA DIXIE FARM RD AT MARY'S CREEK		.189	\$ 644,522.92'	50,400.35'	84,742.85'	13.8'
CS IN PEARLAND						
0912-31-049						
BR 93(95)OX REPLC BR						
WORK ORDER-	11-07-94	WORK BEGAN-	12-19-94			
DATE WORK COMPLETED-		TIME COMPUTED	11-23-94			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	23			
CLUFF CONSTRUCTION CORP.						
CONTRACT 09940023		TOTALS	644,522.92'	50,400.35'	84,742.85'	13.8'
BRAZORIA AT ANGLETON DRAINAGE DISTRICT DITCH #22		.454	\$ 796,422.15'	65,889.15'	65,889.15'	8.7'
BS 2888						
0111-07-035						
STP 94(302)R CONST BR & APPRCH						
WORK ORDER-	11-16-94	WORK BEGAN-	01-03-95			
DATE WORK COMPLETED-		TIME COMPUTED	12-02-94			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940054		TOTALS	796,422.15'	65,889.15'	65,889.15'	8.7'
BRAZORIA LAKE RD		.351	\$ 128,161.15'	1,900.00'	1,900.00'	1.5'
SH 332 MAIN ENTRANCE OF BRAZOS MALL						
1524-01-056						
CSP 1524-01-056 ADD SHLDRS & RT TURN LNS						
BRAZORIA FM 2004		.303	\$ 218,849.15'	.00'	.00'	.0'
SH 332 0.2 MI. W. OF LAKE RD.						
1524-01-057						
CD 1524-1-57 CONSTR CTWLTL						
WORK ORDER-	11-14-94	WORK BEGAN-	01-30-95			
DATE WORK COMPLETED-		TIME COMPUTED	11-30-94			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09940060		TOTALS	347,010.30'	1,900.00'	1,900.00'	0.5'
BRAZORIA VARIOUS LOCATIONS IN RICHMOOD VILLAGE		.532	\$ 153,109.70'	4,090.98'	133,638.74'	89.0'
BS 2888						
0111-08-099						
CD 111-8-99 MED OPENINGS & STOR BAYS						
WORK ORDER-	10-20-94	WORK BEGAN-	11-09-94			
DATE WORK COMPLETED-		TIME COMPUTED	11-05-94			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	94			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09940065		TOTALS	153,109.70'	4,090.98'	133,638.74'	89.0'
BRAZORIA FM 2004		5.415	\$ 3,092,974.39'	1,187.50'	1,187.50'	.0'
FM 523 HOSKINS MOUND RD						
1003-01-076						
AR 1003-1-76 MID SUBGR, LEV UP & O/L & PAV SHLDR						
BRAZORIA AT BASTROP BAYOU		.045	\$ 423,893.33'	.00'	.00'	.0'
FM 523						
1003-01-077						
BR 94(136) REPL BR						
WORK ORDER-	12-05-94	WORK BEGAN-	01-09-95			
DATE WORK COMPLETED-		TIME COMPUTED	12-21-94			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	3,516,867.72'	1,187.50'	1,187.50'	0.0'

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BRAZORIA CR 324 AT LITTLE LINVILLE BAYOU		.066	\$ 276,608.00	\$ 44,614.28	44,614.28	16.9
CR 0912-31-050 BR 93(110)OX REPLC BR						
WORK ORDER- 12-20-94	WORK BEGAN- 01-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 5					
COASTAL CONCRETE CORPORATION						
CONTRACT 10940087		TOTALS	276,608.00	44,614.28	44,614.28	16.9
BRAZORIA FM 528		.004	\$ 633,765.80	.00	.00	.0
SH 35 0178-02-068 CM 94(69) INST ATMS						
WORK ORDER- 01-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-95					
CONTRACT WORKING DAYS- 143	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11940072		TOTALS	633,765.80	.00	.00	0.0
BRAZORIA RICHWOOD (FM 2004)		.003	\$ 149,415.00	25,025.09	25,025.09	17.6
BS 2888 0111-08-102 C 111-8-102 TRF SIG						
WORK ORDER- 12-15-94	WORK BEGAN- 01-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-95					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 11940076		TOTALS	149,415.00	25,025.09	25,025.09	17.6
BRAZORIA IN WEST COLUMBIA AT FM 2852		.003	\$ 148,288.10	9,637.18	145,786.24	99.9
SH 35 0179-02-075 C 179-2-75 FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER- 01-13-94	WORK BEGAN- 04-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 23					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12930013		TOTALS	148,288.10	9,637.18	145,786.24	99.9
FORT BEND FM 1092		2.275	\$ 10,556,592.08	28,764.67	10,064,084.92	99.9
FM 3345 3420-01-004 STP 92(51)MM WIDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 07-10-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 64					
WORKING DAYS CHARGED- 447	PERCENT TIME USED- 98					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	28,764.67	10,064,084.92	99.9
FORT BEND AT VARIOUS LOCATIONS		.001	\$ 936,242.50	100,301.34	619,619.43	69.7
VA 0912-34-058 CAD 912-34-58 RAMP, SIGNALS AND STRIPING						
WORK ORDER- 07-21-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 53					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 06940051		TOTALS	936,242.50	100,301.34	619,619.43	69.7

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 09930007 *****						
FORT BEND	E OF JONES CR BR ABUTMENT	4.381	\$ 2,685,510.77	\$ 32,591.57	2,499,072.78	98.0
FM 359	743' E OF JONES CR BR ABUTMENT					
0543-02-039						
STP 93(230)R	WID SUBGR, SURF SHLDRS, ACP O/L & STR					
WORK ORDER- 10-29-93	WORK BEGAN- 11-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
JONES G. FINKE INC.						
CONTRACT 09930007		TOTALS	2,685,510.77	32,591.57	2,499,072.78	98.0
***** CONTRACT 09930017 *****						
FORT BEND	IN SUGARLAND FR ULRICH	.001	\$ 230,142.35	\$ -6,575.04	194,859.61	89.1
US 90A	SPUR 41					
0027-08-123						
CSP 27-8-123	INTERCONNECT SIGNALS					
FORT BEND	SPUR 58	.001	\$ 493,424.18	\$ 17,917.00	441,955.92	94.2
SH 6	SETTLERS WAY					
0192-01-066						
MC 192-1-66	INTERCONNECT SIGNALS					
FORT BEND	AIRPORT	.001	\$ 257,238.48	\$ -3,634.91	287,713.88	99.9
FM 1092	FM 3345					
1257-01-031						
CSP 1257-1-31	INTERCONNECT SIGNALS					
WORK ORDER- 10-22-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 09930017		TOTALS	980,805.01	7,707.05	924,529.41	99.2
***** CONTRACT 10940011 *****						
FORT BEND	FM 723	.005	\$ 978,616.40	\$ 8,597.27	58,187.65	6.2
US 90A	MILLIE, ETC.					
0027-06-044	ETC					
CM 94(70)	INSTALL ATMS					
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940011		TOTALS	978,616.40	8,597.27	58,187.65	6.2
***** CONTRACT 10940088 *****						
FORT BEND	SP 41	.565	\$ 235,469.44	\$ 51,417.91	70,438.81	31.4
US 59	US 90A					
0027-12-084						
CSR 27-12-84	LEVELUP & ACP O/L EBFR					
WORK ORDER- 12-01-94	WORK BEGAN- 12-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940088		TOTALS	235,469.44	51,417.91	70,438.81	31.4
***** CONTRACT 11930022 *****						
FORT BEND	0.014 MI S OF HARLEM RD	2.216	\$ 96,892.00	\$ 950.00	70,125.20	76.1
SH 99	0.002 MI N OF BULLHEAD SLOUGH					
3510-04-011						
CL 3510-4-11	WETLANDS MITIGATION					
WORK ORDER- 12-29-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
C.H.C. AND SONS LAHN SYSTEMS						
CONTRACT 11930022		TOTALS	96,892.00	950.00	70,125.20	76.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT SH 6 US 90A 0027-08-130 C 27-8-130 UPGRADE TRAFFIC SIGNAL (COMPLETE)		.004	\$ 222,719.90	\$ 6,136.31	\$ 6,136.31	2.9
WORK ORDER- 12-15-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 101 WORKING DAYS CHARGED- 7	WORK BEGAN- 01-31-95 TIME COMPUTED 01-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 11940075		TOTALS	222,719.90	6,136.31	6,136.31	2.9
GALVESTON AT STINGAREE ROAD SH 87 0367-03-030 MC 367-3-30 TRF SIG		.003	\$ 29,985.02	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 31 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HEIN ELECTRIC COMPANY CONTRACT 01950013		TOTALS	29,985.02	.00	.00	0.0
GALVESTON AT INTERURBAN DRAINAGE DITCH FM 518 0976-03-073 STP 95(37)R REPLC BOX CULV W/ BR		.027	\$ 393,044.90	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 155 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 01950019		TOTALS	393,044.90	.00	.00	0.0
GALVESTON SOUTH END OF GALVESTON CAUSEWAY IH 45 59TH STREET 0500-01-110 CL 0500-01-110 LANDSCAPE ESTABLISHMENT		2.822	\$ 106,805.00	\$ 6,327.95	\$ 51,433.47	50.6
WORK ORDER- 03-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 268	WORK BEGAN- 05-10-94 TIME COMPUTED 04-01-94 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
HOUSTON LANDSCAPE DEVELOPMENT, INC. CONTRACT 02940018		TOTALS	106,805.00	6,327.95	51,433.47	50.6
GALVESTON FM 519 SH 6 TCT RR 0192-04-076 NH 92(130)R BS REPAIR, ACP OVERLAY & PAV WIDENING		3.181	\$ 3,134,613.01	\$ 74,199.18	\$ 2,995,474.52	100.0
WORK ORDER- 06-09-93 DATE WORK COMPLETED- 11-17-94 CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 229	WORK BEGAN- 07-26-93 TIME COMPUTED 07-10-93 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 100					
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 05930036		TOTALS	3,134,613.01	74,199.18	2,995,474.52	100.0
GALVESTON SH 146 (S) LP 197 FM 519 0389-11-044 CPM 389-11-44 LEVELUP SHLDR & ACP O/L		11.348	\$ 1,645,429.35	\$ 46,739.81	\$ 1,516,188.20	94.6
WORK ORDER- 07-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 71	WORK BEGAN- 07-25-94 TIME COMPUTED 07-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 101					
SOUTHWEST ASPHALT MATERIALS, INC. CONTRACT 05940058		TOTALS	1,645,429.35	46,739.81	1,516,188.20	94.6

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GALVESTON	S C L OF LEAGUE CITY	3.396	\$ 12,388,726.68	\$ 255,378.69	11,364,700.48	96.5
SH 3	N C L OF TEXAS CITY					
0051-03-049						
C 51-3-49	GR, STRS, BS, SURF, STM SWRS & TRAF SIG					
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
J. D. ABRAMS, INC.						
CONTRACT 08920004		TOTALS	12,388,726.68	255,378.69	11,364,700.48	96.5

GALVESTON	FM 518, SE	2.676	\$ 3,084,315.70	\$ 128,517.66	416,630.07	14.2
FM 270	FM 646 (0.6 MI W OF FM 1266)					
3312-02-003						
A 3312-2-3	GR, STRS, BS & SURF					
WORK ORDER- 10-11-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS	3,084,315.70	128,517.66	416,630.07	14.2

GALVESTON	AT VARIOUS LOCATIONS	.001	\$ 621,759.75	\$ 137,089.36	421,086.91	71.4
VA						
0912-73-044						
CAD 912-73-44	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 10-28-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09940058		TOTALS	621,759.75	137,089.36	421,086.91	71.4

GALVESTON	FM 518	.003	\$ 516,287.00	\$ 15,884.47	518,892.55	99.9
SH 3	WALKER					
0051-03-075						
CM 93(47)	INSTALL ATMS					
WORK ORDER- 11-10-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
VADCO ELECTRIC, INC.						
CONTRACT 10930050		TOTALS	516,287.00	15,884.47	518,892.55	99.9

BRAZORIA	MUSTANG RD AT DRAINAGE DITCH IN ALVIN	.061	\$ 132,694.00	\$.00	.00	.0
CS						
0912-31-047						
BR 93(87)OX	REPLC BR					
GALVESTON	HIGHLAND RD AT CLOUD BAYOU	.099	\$ 239,259.70	\$.00	.00	.0
CR						
0912-73-035						
BR 93(102)OX	REPLC BR					
WORK ORDER- 12-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10940018		TOTALS	371,953.70	.00	.00	0.0

GALVESTON	AT GALVESTON FERRY LANDING	.001	\$ 3,287,750.80	\$ 427.50	427.50	.0
SH 87						
0367-06-050						
FBD 001(002)	MAINT DOCKS					
WORK ORDER- 11-16-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 10940053		TOTALS	3,287,750.80	427.50	427.50	0.0

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GALVESTON	AT CASTLEWOOD DR. IN FRIENDSWOOD	.135	\$ 86,716.14	\$ 11,757.20	11,757.20	14.2
FM 518	.					
0976-03-075						
CD 976-3-75	CONST LT TURN BAYS & SIG					
WORK ORDER- 12-14-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 30					
SCR CONSTRUCTION CO., INC.						
CONTRACT 11940061		TOTALS	86,716.14	11,757.20	11,757.20	14.2

GALVESTON	AT HIGHLAND BAYOU DITCH "A"	.436	\$ 855,399.51	\$ 9,904.60	9,904.60	1.2
FM 1764	.					
1607-02-013						
STP 94(321)R	CONST BR					
GALVESTON	AT DITCH 8A1 AND 8A2	.674	\$ 696,654.04	.00	.00	.0
FM 1764	.					
1607-02-014						
CPM 1607-2-14	ADDL BOX CULV					
WORK ORDER- 01-09-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	138 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
NBG CONSTRUCTORS, INC.						
CONTRACT 11940066		TOTALS	1,552,053.55	9,904.60	9,904.60	0.6

GALVESTON	AT FM 1764	.002	\$ 88,279.00	.00	.00	.0
SH 6	.					
0192-04-080						
MC 192-4-80	TRF SIG					
WORK ORDER- 01-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 12940037		TOTALS	88,279.00	.00	.00	0.0

HARRIS	300' W OF WASHINGTON AVE	15.192	\$ 3,329,250.65	\$ 74,077.46	3,166,704.70	99.9
IH 10	IH 45					
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP METERING					
WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED- 400					
WORKING DAYS CHARGED-	1,319 PERCENT TIME USED- 101					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65	74,077.46	3,166,704.70	99.9

HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72	\$ 71,809.62	11,556,229.37	100.0
SH 35	BELTMAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, BS & SURF					
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	360 PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72	71,809.62	11,556,229.37	100.0

HARRIS	0.51 MI N OF AIRTEX DR	1.817	\$ 30,490,947.21	.00	.00	.0
IH 45	S OF FM 1960					
0110-05-063						
IDR 45-1(300)064	RECONST 8 TO 10 MN LNS W/AVL & FR RDS					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS S. OF FM 1960		.001	\$ 462,048.00	\$.00	.00	.0
IH 45 N. OF AIRTEX						
0110-05-092						
IR 45-1(260)060 UTIL ADJ						
WORK ORDER- 01-27-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-12-95					
CONTRACT WORKING DAYS- 748	ADDL DAYS GRANTED-					* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					* TIME OF THIS RUN
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21	.00	.00	0.0
HARRIS 0.52 MI N OF CROSSTIMBERS		1.770	\$ 45,346,488.00	212,263.22	34,207,175.53	79.8
US 59 0.16 MI N OF IH 610						
0177-11-066						
F 514(102) WDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 492	PERCENT TIME USED- 119					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	212,263.22	34,207,175.53	79.8
HARRIS FM 1959		6.869	\$ 4,224,375.00	43,997.40	3,516,304.68	87.7
IH 45 CLEAR CREEK						
0500-03-454						
IM 45-1(294)024 REPL MBGF & O/L						
WORK ORDER- 03-25-94	WORK BEGAN- 03-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 146	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 97					
JONES G. FINKE INC.						
CONTRACT 02940002		TOTALS	4,224,375.00	43,997.40	3,516,304.68	87.7
GALVESTON IN GALVESTON AT STEWARTS RD & AT AVE L		.223	\$ 166,768.70	9,776.41	188,965.00	100.0
SP 342						
0051-08-007						
HES 000S(665) ADD RIGHT TURN LANE						
HARRIS DISTRICTWIDE AT VARIOUS LOCATIONS		.001	\$ 911,701.87	73,141.09	972,906.68	100.0
VA						
0912-00-043						
MC 912-00-43 PAV & CURB REPAIRS & CRACK SEALING						
WORK ORDER- 04-18-94	WORK BEGAN- 05-10-94					
DATE WORK COMPLETED- 12-01-94	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 89					
ISI OPERATING CORP.						
CONTRACT 02940021		TOTALS	1,078,470.57	82,917.50	1,161,871.68	100.0
HARRIS 0.3 MI E OF IH 45 N		.833	\$ 639,373.36	.00	524,410.92	86.3
FM 525 0.8 MI W OF HARDY TOLL RD						
1005-01-034						
STP 94(046)R CONSTRUCT NOISE BARRIER WALLS						
WORK ORDER- 05-06-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 86					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 02940030		TOTALS	639,373.36	.00	524,410.92	86.3
HARRIS 0.28 MI N OF GRANT RD		3.040	\$ 51,580,230.72	623,550.47	23,078,271.48	47.0
SH 249 HUFFSMITH-KOHRVILLE RD						
0720-03-081						
MANH 94(10)M GR, STRS, BASE & SURF						
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS- 920	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 13					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	623,550.47	23,078,271.48	47.0

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HARRIS MH 8034-12-003 STP 94(49)MM	IN PASADENA ON ALLEN-GENOA RD FR SHAVER FAIRMONT PKMY MDN GR, STRS & SURF & TRAF SIGNALS	.321	\$ 722,879.93'	.00'	613,113.10'	89.3'
WORK ORDER- 03-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 123	WORK BEGAN- 06-21-94 TIME COMPUTED 04-13-94 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 100					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 02940077		TOTALS	722,879.93'	.00'	613,113.10'	89.3'

HARRIS US 290 0050-08-070 F 535(29)	HUFFMEISTER ROAD FM 529 INSTALLATION OF SC&C, FTM & SC	15.799	\$ 7,092,307.75'	28,146.60'	3,912,177.14'	58.0'
WORK ORDER- 10-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 900	WORK BEGAN- 12-30-91 TIME COMPUTED 01-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75'	28,146.60'	3,912,177.14'	58.0'

HARRIS IH 45 0110-06-102 NH 93(14)	S OF ALDINE-BENDER RD N OF GREENS BAYOU MDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD	2.322	\$ 81,080,619.33'	3,023,229.07'	54,041,278.37'	70.1'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,100 WORKING DAYS CHARGED- 541	WORK BEGAN- 04-06-93 TIME COMPUTED 04-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 49					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23'	3,023,229.07'	55,204,809.02'	70.4'

HARRIS FM 521 0111-01-074 NH 93(35)M	0.06 MI N OF FOXSHIRE RD 0.22 MI S OF RILEY RD GR, STRS & SURF	1.069	\$ 2,467,145.89'	84,607.49'	1,694,732.59'	72.3'
WORK ORDER- 03-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 415 WORKING DAYS CHARGED- 273	WORK BEGAN- 04-06-93 TIME COMPUTED 04-24-93 ADDL DAYS GRANTED- PERCENT TIME USED- 66					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00'	98,123.52'	8,346,845.52'	84.7'

HARRIS FM 528 0981-01-051 STP 94(59)MM	GALVESTON C/L IH 45 GR, STRS, BS & SURF	3.539	\$ 14,982,017.74'	468,797.63'	6,459,947.16'	45.3'
WORK ORDER- 04-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 290 WORKING DAYS CHARGED- 134	WORK BEGAN- 06-08-94 TIME COMPUTED 05-30-94 ADDL DAYS GRANTED- 21 PERCENT TIME USED- 43					
BROWN & ROOT, INC.						
CONTRACT 03940001		TOTALS	14,982,017.74'	468,797.63'	6,459,947.16'	45.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SPT RAILROAD		2.308	\$ 496,099.00	\$ 7,125.00	606,095.39	99.9
SH 288 HB&T RAILROAD						
0598-01-055						
CL 598-1-55 EROSION CONTROL						
WORK ORDER- 04-25-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 32					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03940016		TOTALS	496,099.00	7,125.00	606,095.39	99.9
HARRIS 0.1 MI N OF WASHINGTON AVE		1.390	\$ 48,772.00	\$ 2,079.55	37,174.53	80.2
IH 10 0.1 MI E OF PATTERSON ST						
0271-07-222						
CL 0271-07-222 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-26-94	WORK BEGAN- 05-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 223	PERCENT TIME USED- 48					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03940058		TOTALS	48,772.00	2,079.55	37,174.53	80.2
HARRIS 0.52 MI N OF CROSTIMBERS		1.287	\$ 29,191,273.08	\$ 225,457.27	20,644,977.06	75.2
US 59 0.16 MI S OF PARKER						
0177-11-083						
F 514(104) GR, CONC PAV, ACP, STRS, RET MALLS, ETC						
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 500	PERCENT TIME USED- 120					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	225,457.27	20,644,977.06	75.2
HARRIS 0.24 MI N OF ALDINE BENDER		.955	\$ 17,657,783.89	\$ 172,741.34	12,485,790.38	75.5
US 59 S OF GREENS RD						
0177-07-077						
NH 92(30)M MDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON						
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 369	PERCENT TIME USED- 140					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	172,741.34	12,485,790.38	75.5
HARRIS SAN JACINTO RIVER		9.064	\$ 2,454,572.60	.00	1,892,325.61	81.5
IH 10 CHAMBERS C/L						
0508-01-251						
CPM 508-1-251 ACP O/L						
WORK ORDER- 06-07-94	WORK BEGAN- 08-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-94					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 92					
BROWN & ROOT, INC.						
CONTRACT 04940049		TOTALS	2,454,572.60	.00	1,892,325.61	81.5
HARRIS 0.29 MI N OF GREENS BAYOU		.917	\$ 32,192,618.26	\$ 262,796.19	18,850,137.09	61.6
US 59 0.24 MI N OF ALDINE-BENDER						
0177-07-088						
NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD						
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	262,796.19	18,850,137.09	61.6

ESTIMATE HAS BEEN BY-PASSED

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FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	\$ 1,982,659.47	\$ 5,589.81	\$ 1,080,884.80	57.3

HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BH 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	\$ 4,526,471.38	\$ 161,780.17	\$ 1,597,791.53	37.1

HARRIS BH 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	\$ 9,304,088.14	\$ 236,222.01	\$ 5,774,710.85	65.3

WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-11-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 16					

H. B. ZACHRY COMPANY		CONTRACT 05930001	TOTALS	15,813,218.99	403,591.99	8,453,387.18 56.2

HARRIS LP 201 0389-13-038 CL 389-13-38	S SH 146 N SH 146 LANDSCAPE ESTABLISHMENT	5.580	\$ 44,341.00	\$ 1,565.60	\$ 34,569.58	82.0

WORK ORDER- 06-15-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-05-93 TIME COMPUTED 07-01-93 ADDL DAYS GRANTED- PERCENT TIME USED- 60					

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		CONTRACT 05930016	TOTALS	44,341.00	1,565.60	34,569.58 82.0

HARRIS SH 225 0502-01-132 STP 93(134)MM	1.28 MI E OF SH 134 0.837 MI W OF SH 146 GR, STRS, BS & CONC PAV	1.973	\$ 23,145,464.51	\$ 360,167.63	\$ 14,966,170.14	68.0

WORK ORDER- 06-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-23-93 TIME COMPUTED 07-09-93 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 77					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05930032	TOTALS	23,145,464.51	360,167.63	14,966,170.14 68.0

HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 WDN TO 10 MN LNS W/HOV LANES & FRTG RDS	2.306	\$ 36,335,431.04	\$ 202,534.16	\$ 12,100,001.93	35.0

HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05	\$ 89,520.88	\$ 561,885.32	74.3

HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10	\$ 95,492.40	\$ 783,995.40	20.0

HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63	\$ 673,885.20	\$ 2,480,308.95	46.0

WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-06-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 12					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05940001	TOTALS	46,914,434.82	1,061,432.64	15,926,191.60 35.7

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HARRIS	CALUMET-BINZ	.450	\$ 43,110.00'	1,852.50'	13,908.00'	33.9'
SH 288	BRAYS BAYOU IN HOUSTON					
0598-01-056						
CL 598-1-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-17-94	WORK BEGAN- 07-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05940019		TOTALS	43,110.00'	1,852.50'	13,908.00'	33.9'

HARRIS	AT BELTMAY 8 (SOUTH)	.909	\$ 21,695,828.75'	1,306,042.68'	3,961,947.57'	19.2'
IH 45						
0500-03-427						
I 45-1(296)031	CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)					

HARRIS	0.27 MI NE OF SH 3	.763	\$ 9,191,370.25'	-17.29'	516,251.91'	5.9'
BN 8	0.49 MI SH OF SH 3					
3256-03-036						
MA NH 94(43)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 09-20-94	WORK BEGAN- 10-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00'	1,306,025.39'	4,478,199.48'	15.2'

HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61'	185,262.84'	11,889,127.32'	99.9'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-083						
F 514(106)	WDN TO 10 M.L. W/AVL & FRTG RDS					

HARRIS	0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20'	551,090.82'	22,841,322.31'	99.9'
US 59	0.16 MI S OF PARKER					
0177-11-084						
F 514(106)	WDN TO 10 M.L. W/AVL & FRTG RDS					
WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81'	736,353.66'	34,730,449.63'	99.9'

HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97'	236,280.85'	15,001,919.85'	56.7'
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR, STR, CSB, CRCP, STM					
	SEW, SGLS, SGNS, PAV MK					
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97'	236,280.85'	15,001,919.85'	56.7'

HARRIS	0.60 MI N OF BN RR	2.167	\$ 46,842,582.43'	746,040.28'	16,561,859.12'	37.2'
SH 249	0.28 MI N OF GRANT RD					
0720-03-073						
NH 93(79)M	GR, STRS, BASE & SURF					

HARRIS	0.4 MI W OF SH 249	.881	\$ 8,137,621.36'	290,079.28'	5,740,091.86'	74.2'
FH 1960	0.5 MI E OF SH 249					
1685-01-070						
NH 93(79)M	GR, STR, BASE & PAVEMENT					
WORK ORDER- 08-13-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79'	1,036,119.56'	22,301,950.98'	42.7'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN PINEY POINT VILLAGE ON PINEY POINT RD		.098	\$ 665,474.51	\$ 106,242.11	\$ 312,034.53	49.3
CS AT UNNAMED CREEK (BUFFALO BAYOU)						
0912-71-370						
BR 93(387)DX REPL BR & APPRS						
WORK ORDER- 09-13-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 50					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 06940007		TOTALS	665,474.51	106,242.11	312,034.53	49.3
HARRIS HOODRIDGE		.961	\$ 73,146.27	\$ 7,198.10	\$ 24,998.96	35.9
IH 45 SOUTHERN						
0500-03-464						
CL 500-3-464 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-21-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 25					
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	7,198.10	24,998.96	35.9
HARRIS IN HOUSTON FR S POST OAK RD		1.338	\$ 1,862,135.10	\$ 950.00	\$ 226,232.06	12.7
IH 610 US 90A						
0271-16-091						
MANH 93(32) NOISE ABATEMENT WALL						
WORK ORDER- 08-17-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 44					
ISI OPERATING CORP.						
CONTRACT 06940034		TOTALS	1,862,135.10	950.00	226,232.06	12.7
HARRIS BASTROP ST		20.574	\$ 6,706,311.35	\$.00	\$ 9,242.55	.1
IH 45 IH 10						
0500-03-440						
CM 94(33)I INSTALL CTMS						
WORK ORDER- 07-27-94	WORK BEGAN- 12-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 12					
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	.00	9,242.55	0.1
HARRIS SPUR 261 (N SHEPHERD DR)		4.060	\$ 1,397,804.41	\$.00	\$ 1,337,273.60	99.9
IH 45 FM 525						
0110-06-101						
IR 45-1(272)056 SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC						
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1,033	PERCENT TIME USED- 115					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41	.00	1,337,273.60	99.9
HARRIS ETC VARIOUS LOCATIONS IN DISTRICT		.006	\$ 1,399,001.65	\$ 6,244.13	\$ 1,159,909.02	87.2
SP 261 ETC						
0110-06-111 ETC						
MCSP 110-6-111 INTERCONNECT SIGNALS						
WORK ORDER- 08-10-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-92					
CONTRACT WORKING DAYS- 700	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 679	PERCENT TIME USED- 97					
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	6,244.13	1,159,909.02	87.2

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BW 8 3256-04-014 NH 93(54)M	0.3 MI W OF NEW SH 35 MYKAMA RD GR, STRS, BASE & CONC PAV	1.602	\$ 5,990,312.54'	352,474.92'	4,641,031.05'	81.5'
HARRIS BW 8 3256-04-015 NH 93(54)M	0.3 MI E OF SH 288 0.3 MI W OF NEW SH 35 GR, STRS, BASE & PAV	3.585	\$ 16,376,629.04'	662,705.58'	12,434,869.36'	79.9'
HARRIS BW 8 3256-04-025 RW 3256-4-25	OLD SH 35 NEW SH 288 UTILITY ADJUSTMENT	.001	\$ 48,000.00'	.00'	27,848.35'	61.0'
WORK ORDER- 08-17-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	270 229	WORK BEGAN- 08-27-93 TIME COMPUTED 09-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 85				
J. D. ABRAMS, INC.		CONTRACT 07930005	TOTALS	22,414,941.58'	1,015,180.50'	17,103,748.76' 80.3'
HARRIS IH 610 ETC 0271-16-100 ETC CM 93(36)I	AT STELLA LINK, AT MARTIN LUTHER KING & AT BROAD RD INSTALL CHANGEABLE MESSAGE SIGNS	.007	\$ 1,457,091.30'	.00'	654,491.66'	49.0'
WORK ORDER- 08-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 421	WORK BEGAN- 02-28-94 TIME COMPUTED 11-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 117				
MICA CORPORATION		CONTRACT 07930011	TOTALS	1,457,091.30'	.00'	654,491.66' 49.0'
HARRIS MH 8150-12-002 STP 93(157)MM	ON LOUETTA RD (NH 1026) FR MALCOMSON RD JONES RD GR, STRS & SURF	1.164	\$ 3,466,440.88'	74,909.79'	3,275,308.92'	99.4'
HARRIS MH 8176-12-001 STP 93(158)MM	ON JONES RD (MH 1027) FR LOUETTA RD SH 249 GR, STRS & SURF	.438	\$ 915,897.93'	13,064.72'	684,659.28'	78.8'
WORK ORDER- 08-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	250 259	WORK BEGAN- 09-07-93 TIME COMPUTED 09-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 96				
BEYER CONSTRUCTION, INC.		CONTRACT 07930046	TOTALS	4,382,338.81'	87,974.51'	3,959,968.20' 95.1'
HARRIS FM 521 0111-01-073 NH 93(51)R	ALMEDA-GENOA RD HOLMES RD BS REP & ACP O/L	3.691	\$ 1,798,734.27'	.00'	1,845,566.15'	100.0'
HARRIS STOCK-ACCT 12-1-0399		.000	\$.00'	.00'	.00'	.0'
WORK ORDER- 08-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	135 148	WORK BEGAN- 09-20-93 TIME COMPUTED 09-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 91				
DURWOOD GREENE CONSTRUCTION CO.		CONTRACT 07930051	TOTALS	1,798,734.27'	.00'	1,845,566.15' 100.0'
HARRIS US 59 0177-11-118 C 177-11-118	CHRISTIE ST IH 10 GR, STRS & PAVT FOR M.L., FR RDS & AVL	1.603	\$ 59,956,902.08'	901,731.08'	5,187,542.08'	9.1'
WORK ORDER- 10-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,150 68	WORK BEGAN- 11-10-94 TIME COMPUTED 11-10-94 ADDL DAYS GRANTED- PERCENT TIME USED- 6				
TRAYLOR BROS., INC.		CONTRACT 07940001	TOTALS	59,956,902.08'	901,731.08'	5,187,542.08' 9.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610 (M) STUDEMONT ST		4.640	\$ 1,420,637.00	.00	3,230.00	.2
0271-07-219 CM 94(36)I						
WORK ORDER- 08-26-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 15					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	.00	3,230.00	0.2
HARRIS SPUR 330 E OF N MAIN ST		1.530	\$ 12,713,006.24	669,727.25	3,078,164.59	25.4
0389-13-036 STP 94(143)MM						
CONSTR 6 TO 10 M.L.'S						
WORK ORDER- 08-30-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 28					
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	669,727.25	3,078,164.59	25.4
HARRIS US 59 EASTEX OLD KATY RD		20.455	\$ 9,781,146.59	314,922.18	314,922.18	3.3
0271-14-179 CM 94(38)I						
INSTALL CTMS						
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 7					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	314,922.18	314,922.18	3.3
HARRIS KUYKENDAHL-HUFFSMITH RD AT WILLOW CREEK		.297	\$ 628,654.00	38,811.64	185,946.60	31.1
0912-71-393 BR 93(91)OX						
REPL BR						
WORK ORDER- 09-28-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 31					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940058		TOTALS	628,654.00	38,811.64	185,946.60	31.1
HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD		3.375	\$ 44,197,159.91	297,923.48	33,545,688.83	79.8
0500-03-382 I-IR 45-1(253)031						
BUSHWAY IN MEDIAN & P & R LOTS						
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	1,150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1,051 PERCENT TIME USED- 89					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	297,923.48	33,545,688.83	79.8
HARRIS IN HOUSTON FROM MC CARTY		1.347	\$ 6,604,972.38	88,906.07	5,423,995.12	87.5
0271-14-149 IR 610-7(293)787						
RECONST RAMPS & WDN FRG RDS						
WORK ORDER- 09-25-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	354 PERCENT TIME USED- 122					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38	88,906.07	5,423,995.12	87.5

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HARRIS MH 8020-12-009 C 8020-12-9	IN PASADENA ON SPENCER HWY FR S HOUSTON ECL @ S SHAVER TO ECL @ CUNNINGHAM DR GR, STRS & SURF	5.777	\$ 23,604,627.40	\$ 355,234.42	20,449,463.03	91.2
HARRIS MH 8020-12-010 C 8020-12-10	SPENCER HWY FR CUNNINGHAM DR IN PASADENA 200' E OF WILLOW SPRING BAYOU IN LAPORTE GR, STRS & SURF	.447	\$ 2,282,275.00	\$ 97,948.03	1,950,108.48	89.9
HARRIS MH 8020-12-012 C 8020-12-12	IN S HOUSTON ON SPENCER HWY FR 100' W OF PEREZ ST TO ECL AT SHAVER ST GR, STRS & SURF	.278	\$ 1,055,528.66	\$ 65,586.92	817,504.48	81.5
WORK ORDER- 09-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	390 301	WORK BEGAN- 09-21-92 TIME COMPUTED 10-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 77				
J. D. ABRAMS, INC.		CONTRACT 08920059	TOTALS	26,942,431.06	518,769.37	23,217,075.99 90.7
HARRIS US 59 0027-13-154 CM 93(11)	M BELLFORT DR S SHEPHERD SC&C, FTM AND SCS	11.501	\$ 5,717,267.75	\$ 313,088.91	2,483,946.73	45.7
WORK ORDER- 09-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	720 395	WORK BEGAN- 11-24-93 TIME COMPUTED 12-20-93 ADDL DAYS GRANTED- PERCENT TIME USED- 55				
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 08930049	TOTALS	5,717,267.75	313,088.91	2,483,946.73 45.7
HARRIS VA 0912-71-425 CAD 912-71-425	AT VARIOUS LOCATIONS IN NORTHEAST, NORTHWEST AND ROSENBERG RESIDENCIES RAMPS, SIGNALS AND STRIPING	.001	\$ 2,575,886.31	\$ 87,568.59	571,976.87	23.3
WORK ORDER- 10-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 74	WORK BEGAN- 10-29-94 TIME COMPUTED 10-29-94 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
ALCATEL CONTRACTING (NA) INC.		CONTRACT 08940042	TOTALS	2,575,886.31	87,568.59	571,976.87 23.3
HARRIS ETC IH 45 0500-03-456 IM 45-1(298)073	ETC IH 10 59, ETC. REPLACE SIGN STRUCTURES & REFURBISH SIGNS	US 60.442	\$ 2,979,714.10	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MICA CORPORATION		CONTRACT 08940091	TOTALS	2,979,714.10	.00	.00 0.0
HARRIS CR 0912-71-389 BR 93(84)OX	MT HOUSTON PKWY AT GREENS BAYOU REPL BR	.207	\$ 980,682.60	\$ 62,568.14	239,828.69	25.7
WORK ORDER- 11-02-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	138 38	WORK BEGAN- 11-18-94 TIME COMPUTED 11-18-94 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
KINSEL INDUSTRIES, INC.		CONTRACT 08940103	TOTALS	980,682.60	62,568.14	239,828.69 25.7

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HARRIS VA	AT VARIOUS LOCATIONS IN EAST HARRIS RESIDENCY	.001	\$ 1,569,013.82	\$ 312,818.39	\$ 845,028.28	56.6
0912-71-423						
CAD 912-71-423	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 74					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 08940105		TOTALS	1,569,013.82	312,818.39	845,028.28	56.6

HARRIS US 59	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	\$ 51,051.83	\$ 16,920,333.89	62.9
0177-07-074	0.3 MI S OF ALDINE MAIL RD					
F 514(105)	MDN TO 8 M.L. W/AVL & FRGT RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED- 495	PERCENT TIME USED- 112					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	51,051.83	16,920,333.89	62.9

HARRIS BH 8	0.5 MI E OF US 90A	5.099	\$ 19,578,147.45	\$ 156,243.63	\$ 17,245,900.43	92.9
3256-04-010	0.42 MI W OF FM 521					
NH 92(143)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 319	PERCENT TIME USED- 107					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45	156,243.63	17,245,900.43	92.9

HARRIS IH 45	IN HOUSTON AT HOBBY EAST PARK & RIDE LOT	.001	\$ 4,191,153.48	\$ 44,578.87	\$ 4,146,678.90	100.0
0500-03-437						
CM 93(26)I	CONSTRUCT PARK & RIDE LOT					
WORK ORDER- 11-19-93	WORK BEGAN- 12-06-93					
DATE WORK COMPLETED- 01-23-95	TIME COMPUTED 12-05-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 125					
HUBCO, INC.						
CONTRACT 09930046		TOTALS	4,191,153.48	44,578.87	4,146,678.90	100.0

HARRIS VA	DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS AT VARIOUS LOCATIONS	.001	\$ 737,120.83	\$ 85,566.75	\$ 778,147.71	99.9
0912-00-042						
MC 912-00-42	THERMOPLASTIC STRIPING & RAISED PVT MK					
WORK ORDER- 11-19-93	WORK BEGAN- 12-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 125					
HARRIS VA						
0912-00-046	ON IH 10 FROM BRAZOS RIVER	.001	\$ 853,601.40	.00	\$ 1,028,955.28	99.9
IM 10-7(352)728	IH 610 (IN SECTIONS)					
	INSTALL STRIPING AND PAVEMENT MARKERS					
WORK ORDER- 11-01-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 81					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 72					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 09930059		TOTALS	1,984,435.54	152,045.71	1,987,350.08	99.9

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HARRIS AT VARIOUS LOCATIONS IN GENOA AND LA MARQUE RESIDENCIES		.001	\$ 1,736,080.25'	342,893.49'	440,282.74'	26.6'
VA 0912-71-424 CAD 912-71-424 RAMP, SIGNALS AND STRIPING						
WORK ORDER- 11-18-94	WORK BEGAN- 12-08-94					
DATE WORK COMPLETED-	TIME COMPUTED- 12-04-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 47					
ISI OPERATING CORP.						
CONTRACT 09940006		TOTALS	1,736,080.25'	342,893.49'	440,282.74'	26.6'
HARRIS 0.14 MI N OF KELLEY ST		.261	\$ 2,788,526.65'	5,165.62'	5,165.62'	.1'
US 59 0.2 MI S OF BENNINGTON						
0177-11-125 CM 94(56) CONSTRUCT HOV LANE FLYOVER BRIDGE						
WORK ORDER- 12-02-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008		TOTALS	2,788,526.65'	5,165.62'	5,165.62'	0.1'
HARRIS AT KRENEK		.003	\$ 75,183.50'	14,661.35'	50,256.76'	70.3'
US 90 0028-02-063 C 28-2-63 TRF SIG W/SFTY LTG						
WORK ORDER- 10-07-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-94					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 69					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09940046		TOTALS	75,183.50'	14,661.35'	50,256.76'	70.3'
HARRIS 0.26 MI S OF CYPRESSWOOD		.449	\$ 9,605,166.73'	50,338.40'	50,338.40'	.5'
IH 45 0.19 MI N OF CYPRESSWOOD						
0110-05-077 IM 45-1(295)066 HDN TO 8 MN LNS W/PROV FOR FUTURE HOV						
WORK ORDER- 12-14-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS- 716	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 4					
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73'	50,338.40'	50,338.40'	0.5'
HARRIS AT DIAMONDHEAD BLVD		.358	\$ 336,058.24'	26,628.50'	26,628.50'	8.3'
FM 2100 1062-04-042 STP 94(316)R LEFT-TURN LANE & TRAFFIC SIGNALS						
WORK ORDER- 12-28-94	WORK BEGAN- 01-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 9					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10940020		TOTALS	336,058.24'	26,628.50'	26,628.50'	8.3'
HARRIS FLAMBOROUGH DR AT GLENMORE DITCH IN PASADENA		.037	\$ 133,671.90'	20,591.13'	20,591.13'	16.2'
CS 0912-71-390 BR 93(85)0X REPLC BR						
HARRIS HAYS ST AT GLENMORE DITCH IN PASADENA		.037	\$ 130,879.10'	17,706.31'	17,706.31'	14.2'
CS 0912-71-391 BR 93(86)0X REPLC BR						
WORK ORDER- 12-14-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 23					
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940023		TOTALS	264,551.00'	38,297.44'	38,297.44'	15.2'

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HARRIS AT IH 610 S. OF WOODWAY, IH 10 E. OF PATTERSON, AND AT IH 45 S. OF MAIN		.001	\$ 749,502.91	\$ 170,802.30	170,802.30	23.9
VA 0912-71-404 CD 912-71-404 ADD FLEX VALVES						
WORK ORDER- 12-01-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 20					
KINSEL INDUSTRIES, INC.						
CONTRACT 10940030		TOTALS	749,502.91	170,802.30	170,802.30	23.9
HARRIS OLD GALVESTON RD 1800' WEST		.340	\$ 360,725.30	\$ 105,617.77	105,617.77	30.8
SH 3 0051-06-010 CD 51-6-10 INSTALL CTL, EXTEND STRS & IMPROVE SIG						
WORK ORDER- 11-29-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 14					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 10940042		TOTALS	360,725.30	105,617.77	105,617.77	30.8
HARRIS PARK ROW, N OF IH 10(W) FORT BEND C/L		.003	\$ 1,227,782.85	\$ 76,666.02	176,986.10	15.1
SH 6 1685-05-068 CM 94(63) INSTALL ATMS						
WORK ORDER- 12-06-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-95					
CONTRACT WORKING DAYS- 228	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940049		TOTALS	1,227,782.85	76,666.02	176,986.10	15.1
HARRIS AT BISSONNET, EVERGREEN & FOURNANCE STS		.001	\$ 307,495.50	\$ 15,416.60	37,200.10	12.7
IH 610 0271-17-113 C 271-17-113 UPGR TRF SIG						
WORK ORDER- 11-21-94	WORK BEGAN- 12-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 12					
BOBO ELECTRIC, INC.						
CONTRACT 10940057		TOTALS	307,495.50	15,416.60	37,200.10	12.7
HARRIS US 90 GELLHORN		.901	\$ 805,373.98	\$.00	.00	.0
IH 610 0271-14-178 IM 610-7(360)787 LEVELUP & ACP O/L						
HARRIS GELLHORN IH 10(E)		.018	\$ 28,676.18	\$.00	.00	.0
IH 610 0271-15-059 IM 610-7(360)787 LEVELUP & ACP O/L						
WORK ORDER- 12-09-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 10940068		TOTALS	834,050.16	.00	.00	0.0
HARRIS AT IH 610 (S)		.794	\$ 312,608.54	\$ 95,767.06	95,767.06	32.2
IH 45 0500-03-455 IM 45-1(299)040 ACP O/L SHLDRS, ARMJ JT REP & CRCP REP						
WORK ORDER- 12-01-94	WORK BEGAN- 01-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 24					
SCR CONSTRUCTION CO., INC.						
CONTRACT 10940074		TOTALS	312,608.54	95,767.06	95,767.06	32.2

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HARRIS IH 610 0271-14-181 BH 94(147)	AT GELLHORN REHAB BR	.034	\$ 85,003.45	\$.00	.00	.0
HARRIS IH 10 0508-01-255 BH 94(147)	AT IH 610 RAMP 'H' & MC CARTY DR. REHAB BR	.182	\$ 460,735.67	\$.00	.00	.0
WORK ORDER- 11-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60	WORK BEGAN- 00-00-00 TIME COMPUTED 02-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10940080		TOTALS	545,739.12	.00	.00	0.0
HARRIS IH 45 0500-03-401 IR 45-1(262)048	IN HOUSTON FR FRANKLIN STREET SPUR 261 (N SHEPHERD DR) SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC	14.495	\$ 7,255,459.95	268.09	7,728,189.29	99.9
WORK ORDER- 12-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	912	WORK BEGAN- 01-31-90 TIME COMPUTED 12-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 115				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	268.09	7,728,189.29	99.9
HARRIS CS 0912-71-289 BR 88(204)OX	IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU REPLACE BRIDGE AND APPROACHES	.189	\$ 3,329,771.85	42,187.50	1,810,275.34	57.2
WORK ORDER- 02-05-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	353	WORK BEGAN- 02-22-93 TIME COMPUTED 02-21-93 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	42,187.50	1,810,275.34	57.2
HARRIS IH 45 0110-05-068 IR 45-1(260)061	MONTGOMERY C/L S OF AIRTEX PURCHASE RIGHT-OF-WAY	.001	\$ 425,271.00	1,664.49	350,107.30	86.6
HARRIS IH 45 0110-06-107 NH 93(13)	KUYKENDAHL RD N OF GREENS BAYOU RECONST 8 TO 10 MN LNS W/HOV & FR RDS	1.921	\$ 43,358,450.13	748,087.54	17,876,383.88	43.4
WORK ORDER- 12-07-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,000	WORK BEGAN- 12-07-93 TIME COMPUTED 12-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 25				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	749,752.03	18,226,491.18	43.8
HARRIS BM 8 3256-02-045 C 3256-2-45	0.3 MI E OF SH 249 TO 0.1 MI W OF VETERANS MEMORIAL DR (IN SECTIONS) CONSTRUCT NOISE ABATEMENT WALLS	2.698	\$ 1,913,751.63	\$.00	1,847,507.93	96.4
WORK ORDER- 12-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180	WORK BEGAN- 03-21-94 TIME COMPUTED 01-14-94 ADDL DAYS GRANTED- PERCENT TIME USED- 81				
NBG CONSTRUCTORS, INC.						
CONTRACT 11930064		TOTALS	1,913,751.63	.00	1,847,507.93	96.4

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HARRIS IMPERIAL VALLEY		.003	\$ 899,574.50	\$.00	.00	.0
FM 1960 LEE RD						
1685-02-042 INST ATMS						
CM 95(6)						
WORK ORDER- 02-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11940011		TOTALS	899,574.50	.00	.00	0.0
HARRIS 0.84 MI E OF WAYSIDE DR		1.177	\$ 10,190,036.72	\$ 85,690.00	85,690.00	.8
BM 8 0.48 MI E OF MYKAMA RD						
3256-04-046 NH 94(90)						
GR, STRS, LTS, CSB, CRCP, STM SWR, ETC						
WORK ORDER- 01-10-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 1					
J. D. ABRAMS, INC.						
CONTRACT 11940062		TOTALS	10,190,036.72	85,690.00	85,690.00	0.8
HARRIS VARIOUS		.001	\$ 770,317.84	\$.00	.00	.0
VA						
0912-00-055						
MC 912-00-55 CONC. REP., CRACK SEAL, MGBF, PV. MK.						
WORK ORDER- 01-05-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 5					
SCR CONSTRUCTION CO., INC.						
CONTRACT 11940089		TOTALS	770,317.84	.00	.00	0.0
HARRIS LP 201		2.689	\$ 91,253,931.62	\$.00	77,996,482.89	93.7
SH 146 SH 225						
0389-12-052						
C 389-12-52 SHIP CHANNEL CROSSING						
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 2,327	PERCENT TIME USED- 156					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	.00	77,996,482.89	93.7
HARRIS SH 6		.001	\$ 2,318,158.52	\$ 111,946.97	1,897,207.39	86.2
IH 10 IH 610 (W)						
0271-07-208						
CM 93(4)I INSTALL CTMS & SCS						
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 633	PERCENT TIME USED- 100					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	111,946.97	1,897,207.39	86.2
HARRIS IN HOUSTON ON LOUETTA RD FROM HOLZWARTH		1.530	\$ 6,836,596.85	\$ 315,046.11	6,176,683.32	95.1
MH LEXINGTON AVE						
8150-12-001						
C 8150-12-1 GR, STRS & SURF						
WORK ORDER- 01-24-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 56					
BROWN & ROOT, INC.						
CONTRACT 12930008		TOTALS	6,836,596.85	315,046.11	6,176,683.32	95.1

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HARRIS US 59 0027-13-138 NH 93(62)M	FORT BEND C/L KEEGANS BAYOU GR, STRS, BASE & PAVEMENT	.731	\$ 19,950,954.49'	665,711.89'	5,671,594.80'	29.9'
HARRIS US 59 0027-13-157 CC 27-13-157	KEEGANS BAYOU 0.557 MI NE OF HILLCROFT (IN SECTIONS) REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR	.001	\$ 318,449.73'	9,369.38'	72,614.20'	24.0'
WORK ORDER- 04-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	425 113	WORK BEGAN- 04-25-94 TIME COMPUTED 04-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22'	675,081.27'	5,744,209.00'	29.8'
HARRIS LP 201 0389-13-034 NH 94(12)M	SH 146 SW OF BAYTOWN SPUR 330 GRADE SEPARATIONS AND DIRECT CONNECTORS	1.628	\$ 18,988,775.48'	1,349,851.73'	10,517,051.83'	58.3'
WORK ORDER- 01-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	288 167	WORK BEGAN- 03-11-94 TIME COMPUTED 02-11-94 ADDL DAYS GRANTED- PERCENT TIME USED- 58				
TRAYLOR BROS., INC.						
CONTRACT 12930041		TOTALS	18,988,775.48'	1,349,851.73'	10,517,051.83'	58.3'
HARRIS US 59 0177-07-080 NH 95(3)M	NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD WDN TO 10 MN LNS W/AVL & FRGT RDS	3.352	\$ 56,356,351.86'	8,737,121.50'	8,737,121.50'	16.3'
HARRIS US 59 0177-07-082 RM 177-7-82	BELTWAY 8 0.12 MI N OF LANGLEYRD PURCH ROW	.001	\$ 570,581.00'	.00'	.00'	.0'
WORK ORDER- 01-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,177 11	WORK BEGAN- 01-19-95 TIME COMPUTED 01-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 1				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	8,737,121.50'	8,737,121.50'	16.1'
HARRIS IH 10 0508-01-241 BR 95(101)	AT SAN JACINTO RIVER REPL EB BR	1.926	\$ 7,245,978.28'	849,250.12'	849,250.12'	12.3'
HARRIS IH 10 0508-01-265 CSR 508-1-265	SAN JACINTO RIVER SPUR 330 REP MB BR APPR & ACP O/L	1.025	\$ 374,635.65'	68,409.50'	68,409.50'	19.2'
WORK ORDER- 01-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	276 5	WORK BEGAN- 01-11-95 TIME COMPUTED 01-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 12940028		TOTALS	7,620,613.93'	917,659.62'	917,659.62'	12.6'
HARRIS VA 0912-00-056 MC 912-00-56	VARIOUS PV. & CURB REP.	.002	\$ 635,280.04'	.00'	.00'	.0'
WORK ORDER- 01-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 02-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ISI OPERATING CORP.						
CONTRACT 12940051		TOTALS	635,280.04'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	AT OAKWOOD DR AND GAMEWOOD DR FROM IH 45'	.703	\$ 1,979,154.62	71,002.56	1,753,254.02	93.2

IH 45	DRAINAGE EASEMENT A109-03-000					
0110-04-149						
NH 94(34)M	CONST STM SWR OUTFALL					
WORK ORDER- 06-21-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 77					

JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 05940004		TOTALS	1,979,154.62	71,002.56	1,753,254.02	93.2

MONTGOMERY	AT FM 830 (SEVEN COVES ROAD)	.004	\$ 134,806.25	570.00	127,502.25	99.6

SH 75						
0110-03-042						
C 110-3-42	TRF SIG W/SFTY LTG					
WORK ORDER- 08-04-94	WORK BEGAN- 09-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 77					

MILLIRON CONSTRUCTION, INC.						
CONTRACT 06940019		TOTALS	134,806.25	570.00	127,502.25	99.6

MONTGOMERY	0.3 MI E OF FM 149	6.971	\$ 20,524,745.61	130,188.65	19,526,464.57	99.9

SH 105	MC CALEB RD					
0338-03-030						
STP 92(97)RM	GR, MDN STRS & CONC PAVEMENT					
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	373 PERCENT TIME USED- 96					

TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	130,188.65	19,526,464.57	99.9

MONTGOMERY	GLADSTELL	1.051	\$ 535,007.00	86,067.56	233,208.70	46.0

IH 45	LP 336(S) IN SECTIONS					
0675-08-060						
CD 675-8-60	RAMP REVERSALS					
WORK ORDER- 10-25-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 54					

CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08940044		TOTALS	535,007.00	86,067.56	233,208.70	46.0

MONTGOMERY	AT VARIOUS LOCATIONS	.001	\$ 499,930.27	59,616.72	164,361.78	34.6

VA						
0912-37-074						
CAD 912-37-74	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 53					

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09940056		TOTALS	499,930.27	59,616.72	164,361.78	34.6

MONTGOMERY	FM 3083	SH .008	\$ 1,089,336.80	68,430.40	126,832.60	12.2

SH 75	ETC 105, ETC.					
0110-03-043	ETC					
CM 94(71)	INSTALL ATMS					
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	246 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	68,430.40	126,832.60	12.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY SH 242 3538-01-012 C 3538-1-12	AT WEST OF SPRING BRANCH CREEK (BETWEEN IH 45 & US 59) WETLANDS MITIGATION	.001	\$ 696,446.71	\$ 2,582.10	2,582.10	.3
WORK ORDER- 12-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-23-95 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940083			TOTALS	696,446.71	2,582.10	0.3

WALLER US 290 0114-11-062 NH 94(45)	N OF EXISTING US 290 (BETWEEN SH 6 & FM 359) WETLANDS MITIGATION	.001	\$ 443,716.40	.00	.00	.0
WORK ORDER- 10-07-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-23-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
LONNIE LISCHKA COMPANY						
CONTRACT 08940114			TOTALS	443,716.40	.00	0.0

WALLER US 290 0114-11-058 NH 92(81)M	0.28 MI W OF FM 359 HARRIS C/L GR, STRS, BS, PAV, BR AND RET MALL	7.520	\$ 36,503,344.52	.00	28,514,935.84	82.2
WORK ORDER- 10-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 432 WORKING DAYS CHARGED- 384	WORK BEGAN- 10-21-92 TIME COMPUTED 11-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 89					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001			TOTALS	36,503,344.52	.00	28,514,935.84 82.2

WALLER US 290 0050-05-057 C 50-5-57	AT FM 362 UPGRADE TRAFFIC SIGNAL (COMPLETE)	.004	\$ 174,668.51	\$ 14,160.01	23,349.51	14.0
WORK ORDER- 11-02-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-03-94 TIME COMPUTED 12-03-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09940014			TOTALS	174,668.51	14,160.01	23,349.51 14.0

WALLER CR 0912-56-021 BR 93(99)OX	MACEDONIA RD AT THREE MILE CREEK REPLC BR	.112	\$ 384,206.67	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 12940010			TOTALS	384,206.67	.00	0.0

DISTRICT CONTRACT AMOUNT					1,305,035,386.03	
DISTRICT ESTIMATES THIS MONTH					33,462,703.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE					719,162,796.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN	SH 159	5.825	\$ 2,365,849.17	.00	.00	.0
FM 109	FM 1094					
0716-01-036						
STP 95(31)R	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01950046		TOTALS	2,365,849.17	.00	.00	0.0
AUSTIN	AT WILLIAMS CREEK & WEST MILL CREEK	.587	\$ 825,501.15	77,776.31	150,985.22	19.2
FM 109						
0716-01-037						
BRBH 94(122)	GR, BASE, SURF & STR					
AUSTIN		.000	\$.00	.00	.00	.0
STOCK-ACCT 13-1-0311						
WORK ORDER- 10-06-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 17					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08940033		TOTALS	825,501.15	77,776.31	150,985.22	19.2
AUSTIN	VARIOUS LOCATIONS	.002	\$ 145,088.27	27,937.40	109,216.84	79.2
VA	AUSTIN COUNTY					
0913-20-037						
CAD 913-20-37	WHEEL CHAIR RAMPS, ETC.					
WORK ORDER- 09-13-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 69					
RAY FARIS, INC.						
CONTRACT 08940124		TOTALS	145,088.27	27,937.40	109,216.84	79.2
CALHOUN	SH 238, S	2.238	\$ 1,872,210.99	14,560.19	1,317,915.53	75.1
SH 185	RAILROAD ST IN SEADRIFT					
0144-05-036						
STP 93(144)RM	RECONSTR GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 114					
JONES G. FINKE INC.						
CONTRACT 07930052		TOTALS	1,872,210.99	14,560.19	1,317,915.53	75.1
DEWITT	4.0 MI WEST OF US 87	3.982	\$ 1,009,394.95	72,873.36	362,190.41	37.7
SH 72	US 87					
0270-01-040						
CSR 270-1-40	SHOULDERS & ACP					
WORK ORDER- 09-27-94	WORK BEGAN- 10-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 54					
HUNTER INDUSTRIES, INC.						
CONTRACT 08940045		TOTALS	1,009,394.95	72,873.36	362,190.41	37.7
DEWITT	VARIOUS LOCATIONS	.003	\$ 187,092.00	28,580.11	128,250.82	72.1
VA	DEWITT COUNTY					
0913-17-013						
CAD 913-17-13	WHEEL CHAIR RAMPS, ETC.					
WORK ORDER- 09-23-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 62					
V. C. HUFF, INC.						
CONTRACT 08940146		TOTALS	187,092.00	28,580.11	128,250.82	72.1

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FAYETTE	1.6 MI W OF PLUM	3.194	\$ 6,488,461.23	\$ 73,907.88	6,621,967.26	99.9
SH 71	1.5 MI E OF WEST POINT					
0265-07-025						
NH 93(25)M	ADDING 2 LNS, GR, STRS, BASE & SURF					
WORK ORDER- 03-29-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
E. E. HOOD & SONS, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 02930032		TOTALS	6,488,461.23	73,907.88	6,621,967.26	99.9

FAYETTE	US 77 OVERPASS	15.381	\$ 818,735.48	.00	793,114.90	99.9
IH 10	COLORADO C/L					
0535-07-037						
IM 10-6(74)674	SEAL COAT AND MICRO-SURFACING					
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07940055		TOTALS	818,735.48	.00	793,114.90	99.9

FAYETTE	1.0 MI W OF FM 609	.720	\$ 13,553.04	435.30	11,893.84	92.3
SH 71	0.72 MI E					
0265-08-056						
CL 265-8-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
MENSKE'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04	435.30	11,893.84	92.3

FAYETTE	FM 1291	10.047	\$ 815,241.16	47,403.43	47,403.43	6.1
FM 2145	US 77					
2017-01-007						
MMP 2017-1-7	REHAB BASE, GR & BLADING					
WORK ORDER- 12-19-94	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940032		TOTALS	815,241.16	47,403.43	47,403.43	6.1

FAYETTE	1.5 MI W OF WEST POINT	.378	\$ 22,628.50	990.37	18,120.84	84.2
SH 71	1.878 MI W OF WEST POINT					
0265-07-038						
CL 265-7-38	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-12-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
JERALD M. HESS						
CONTRACT 12920043		TOTALS	22,628.50	990.37	18,120.84	84.2

FAYETTE	ON CR 136 AT BUCKNERS CREEK	.117	\$ 375,675.05	.00	.00	.0
CR	#AA0136-001					
0913-28-024						
BR 93(263)OX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 12940006		TOTALS	375,675.05	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES US 183 NORTH OF GONZALES		3.042	\$ 4,233,085.01	\$ 303,968.24	\$ 4,171,652.36	99.9
US 183 COME ST IN GONZALES						
0153-02-024 NH 93(37)M GR STRS & SURF						
WORK ORDER- 08-17-93 WORK BEGAN- 09-08-93						
DATE WORK COMPLETED- TIME COMPUTED 09-02-93						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 264 PERCENT TIME USED- 93						
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 06930042		TOTALS	4,233,085.01	303,968.24	4,171,652.36	99.9
GONZALES AT SAN MARCOS RIVER (STR #5)		.072	\$ 141,889.00	\$.00	\$.00	.0
FM 2091						
2080-01-007						
CD 2080-1-7 REPAIR BENT						
WORK ORDER- 09-14-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-30-94						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 27						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 08940067		TOTALS	141,889.00	.00	.00	0.0
GONZALES AT GUADALUPE RIVER (STR #16)		.216	\$ 112,391.24	\$ 2,442.80	\$ 122,139.80	100.0
SH 80						
0287-03-021						
CD 287-3-21 REPAIR BENT						
WORK ORDER- 09-16-94 WORK BEGAN- 09-27-94						
DATE WORK COMPLETED- 01-06-95 TIME COMPUTED 10-02-94						
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 18 PERCENT TIME USED- 82						
ERCON DEVELOPMENT CO.						
CONTRACT 08940144		TOTALS	112,391.24	2,442.80	122,139.80	100.0
GONZALES IH 10		9.720	\$ 1,149,718.09	\$.00	\$.00	.0
FM 794 STIERN STREET IN GONZALES						
1133-02-025						
MMP 1133-2-25 REHAB BASE, GR,						
WORK ORDER- 12-22-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 01-07-95						
CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 2						
DEAN WORD COMPANY						
CONTRACT 11940090		TOTALS	1,149,718.09	.00	.00	0.0
JACKSON VARIOUS LOCATIONS		.003	\$ 73,850.00	\$.00	\$ 72,581.42	99.9
VA JACKSON COUNTY						
0913-18-010						
CAD 913-18-10 WHEEL CHAIR RAMPS, ETC						
WORK ORDER- 09-13-94 WORK BEGAN- 10-14-94						
DATE WORK COMPLETED- TIME COMPUTED 09-29-94						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 60						
V. C. HUFF, INC.						
CONTRACT 08940065		TOTALS	73,850.00	.00	72,581.42	99.9
LAVACA AT BIG BRUSHY CREEK AND		1.192	\$ 1,656,631.63	\$ 54,615.92	\$ 1,323,258.88	84.1
US 77 AT LITTLE BRUSHY CREEK						
0370-02-017						
STP 93(236)R REPAIR & WDM BRS & APPRS						
WORK ORDER- 02-28-94 WORK BEGAN- 03-21-94						
DATE WORK COMPLETED- TIME COMPUTED 03-16-94						
CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 176 PERCENT TIME USED- 67						
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 01940005		TOTALS	1,656,631.63	54,615.92	1,323,258.88	84.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	SH 111	4.892	\$ 1,181,617.50	.00	.00	.0
US 77	DEWITT CO LINE					
0370-02-016						
STP 95(28)R	CONSTR SHLDRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.						
CONTRACT 01950007		TOTALS	1,181,617.50	.00	.00	0.0
LAVACA	ON SECOND STREET AT RICKAWAY CREEK IN	.071	\$ 129,066.50	.00	.00	.0
CS	HALLETTSVILLE (C00030-001)					
0913-29-012						
BH 93(260)OX	REHAB BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
PAWNEE LEASE SERVICE, INC.						
CONTRACT 01950056		TOTALS	129,066.50	.00	.00	0.0
LAVACA	ON CR 473 AT MIXON CREEK	.078	\$ 249,699.50	39,619.20	174,818.67	73.6
CR	AAO473-002					
0913-29-014						
BR 93(277)OX	REPL BR & APPRS					
WORK ORDER- 09-28-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	68				
WORKING DAYS CHARGED-	PERCENT TIME USED-	32				
AARON CONSTRUCTION CO.						
CONTRACT 08940118		TOTALS	249,699.50	39,619.20	174,818.67	73.6
MATAGORDA	NEAR SH 35	5.231	\$ 1,866,048.74	26,857.59	1,828,623.05	100.0
FM 457	FM 2540					
0605-01-046						
STP 94(113)RM	WIDEN GR, STRS, SURF					
WORK ORDER- 06-08-94	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-94	01-18-95				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	125				
WORKING DAYS CHARGED-	PERCENT TIME USED-	102				
PAWNEE LEASE SERVICE, INC.						
CONTRACT 05940008		TOTALS	1,866,048.74	26,857.59	1,828,623.05	100.0
MATAGORDA	W OF FM 457	1.447	\$ 3,920,223.92	341,813.69	685,689.37	18.4
SH 35	W OF BUCK'S BAYOU					
0179-04-070						
DPI 0114(5)	RECONST TO 4-LANE FACILITY					
WORK ORDER- 12-02-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09940039		TOTALS	3,920,223.92	341,813.69	685,689.37	18.4
MATAGORDA	@ CENTERLINE STRUCTURE	.083	\$ 101,422.60	67,678.97	67,678.97	70.2
SH 35	0.68 MI. W. OF BS SH 35					
0179-08-031						
CSR 179-8-31	REPLACE CULVERT					
WORK ORDER- 11-16-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10940043		TOTALS	101,422.60	67,678.97	67,678.97	70.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA ON LOOP 463 AT US 77 IN VICTORIA, ETC.		.006	\$ 73,280.29	\$ 18,256.34	\$ 49,598.48	71.2
LP 463 ETC						
2350-01-016 ETC						
STP 94(148)UM	SIGNAL COORDINATION					
WORK ORDER- 08-18-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 56					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07940012		TOTALS	73,280.29	18,256.34	49,598.48	71.2
VICTORIA NORTH OF NORTHSIDE DR		1.490	\$ 4,726,572.98	\$ 32,462.75	\$ 32,462.75	.7
US 77	GLASCON ST IN VICTORIA					
0370-05-038						
STP 94(286)UM	GR, BASE, SURF, C&G & STORM SEWER					
WORK ORDER- 10-20-94	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	205 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08940088		TOTALS	4,726,572.98	32,462.75	32,462.75	0.7
VICTORIA W. OF MOCKINGBIRD LANE		E. OF 2.538	\$ 839,253.94	\$.00	\$.00	.0
LP 463 ETC	AIRLINE ROAD, ETC.					
2350-01-023 ETC						
STP 95(5)R	GRADING, BASE AND SURFACING					
WORK ORDER- 01-30-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 11940082		TOTALS	839,253.94	.00	.00	0.0
WHARTON FORT BEND C/L		25.242	\$ 2,447,314.49	\$ 3,578.65	\$ 2,412,464.55	100.0
CR	MILLER LANE (SBL)					
0913-09-017						
BR 93(272)OX	ASPH CONC PAV					
WORK ORDER- 06-17-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 97					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 05940044		TOTALS	2,447,314.49	3,578.65	2,412,464.55	100.0
WHARTON ON CR 287 AT PEACH CREEK		.139	\$ 184,480.42	\$ 44,436.31	\$ 77,294.91	44.1
CR	AA0287-001					
0913-09-017						
BR 93(272)OX	REPL BR & APPRS					
WORK ORDER- 11-16-94	WORK BEGAN- 12-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 25					
BROWN & ROOT, INC.						
CONTRACT 08940038		TOTALS	309,606.39	81,073.91	126,510.87	43.0
WHARTON VARIOUS LOCATIONS		.003	\$ 384,611.00	\$ 33,287.63	\$ 105,353.44	28.8
VA	WHARTON COUNTY					
0913-09-020						
CAD 913-9-20	WHEEL CHAIR RAMPS, ETC.					
WORK ORDER- 10-14-94	WORK BEGAN- 11-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 36					
ISI OPERATING CORP.						
CONTRACT 08940061		TOTALS	384,611.00	33,287.63	105,353.44	28.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	ON CR 441 AT TRES PALACIOS RIVER		.074	\$ 221,588.88	\$ 33,302.65	96,693.20	45.9
CR	AA0441-002						
0913-09-018							
BR 93(273)OX	REPL BR & APPRS						
WORK ORDER- 10-20-94	WORK BEGAN- 11-22-94						
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94						
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 51						
BROWN & ROOT, INC.							
CONTRACT 08940115			TOTALS	221,588.88	33,302.65	96,693.20	45.9
WHARTON	ETC	VARIOUS LOCATIONS IN YOAKUM	162.401	\$ 883,219.99	.00	.00	.0
US 90A	ETC	DISTRICT					
0027-04-035	ETC						
CPM 27-4-35		SEAL COAT					
WORK ORDER- 01-04-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
RONALD R. MAGNER & CO., INC.							
CONTRACT 12940048			TOTALS	883,219.99	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						39,640,522.68	
DISTRICT ESTIMATES THIS MONTH						1,383,422.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE						20,830,584.90	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP 0.1 MI NE OF SH 71		2.977	\$ 620,711.70	\$ 21,882.04	714,696.08	100.0
FM 153 FM 2104						
0807-02-010						
CSR 807-2-10 UPGRADE TO 2-11' LANES WITH 3' SHOULDERS						
WORK ORDER- 01-10-94	WORK BEGAN- 02-22-94					
DATE WORK COMPLETED- 01-27-95	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 87					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 1930066		TOTALS	620,711.70	21,882.04	714,696.08	100.0
BURNET AVE C IN MARBLE FALLS EAST		.817	\$ 718,991.61	\$ 30,820.68	732,518.55	99.9
RM 1431 0.3 MI E OF MUSTANG DR						
1378-03-019						
STP 93(98)R ADD LEFT TURN LANE						
WORK ORDER- 10-06-93	WORK BEGAN- 03-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 167	PERCENT TIME USED- 98					
DEAN WORD COMPANY						
CONTRACT 08930027		TOTALS	718,991.61	30,820.68	732,518.55	99.9
BURNET AT NORTH MORGAN CRK		.364	\$ 1,242,801.10	\$.00	1,245,453.00	100.0
RM 2341						
2206-01-009						
STP 93(206)R REPLACE OVERFLOW SECTION						
WORK ORDER- 09-16-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED- 01-17-95	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 233	PERCENT TIME USED- 93					
AARON CONSTRUCTION CO.						
CONTRACT 08930045		TOTALS	1,242,801.10	.00	1,245,453.00	100.0
CALDWELL AT PLUM CREEK		.769	\$ 838,694.16	\$ 50,994.29	663,943.13	83.3
FM 672						
0384-04-019						
BR 94(96) GR, STR, BS & ACP						
WORK ORDER- 06-21-94	WORK BEGAN- 07-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS- 163	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 73					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05940026		TOTALS	838,694.16	50,994.29	663,943.13	83.3
CALDWELL AT DRY CREEK AND AT BOGGY CREEK		.397	\$ 698,077.60	\$ 22,098.90	172,871.61	26.0
SH 142						
0384-01-016						
STP 94(174)RM REPLACE 2 BRIDGES						
WORK ORDER- 09-07-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-94					
CONTRACT WORKING DAYS- 146	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 34					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940022		TOTALS	698,077.60	22,098.90	172,871.61	26.0
GILLESPIE RANCH ROAD 1 (WEST END)		6.779	\$ 678,274.53	\$.00	.00	.0
US 290 BLANCO C/L						
0113-02-041						
CPM 113-2-41 ACP OVERLAY & SHOULDER BUILD UP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 01950034		TOTALS	678,274.53	.00	.00	0.0

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GILLESPIE	AT GRAPE CREEK NEAR LUCKENBACH	.264	\$ 563,850.10	\$ 36,822.71	219,843.66	41.0
RM 1376						
1899-03-004						
STP 94(30)R	REPLACE OVERFLOW SECTION					
WORK ORDER- 09-06-94	WORK BEGAN- 10-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
ACME BRIDGE COMPANY, INC.						
	CONTRACT 07940059	TOTALS	563,850.10	36,822.71	219,843.66	41.0

GILLESPIE	ETC US 87	LLANO	\$ 1,468,726.68	.00	945,941.78	67.7
RM 965	ETC C/L					
1199-01-014	ETC					
CPM 1199-1-14	SEAL COAT & FOG SEAL					
WORK ORDER- 02-23-94	WORK BEGAN- 02-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
BRANNAN PAVING COMPANY, INC.						
	CONTRACT 12930025	TOTALS	1,468,726.68	.00	945,941.78	67.7

HAYS	2.0 MI N OF US 290	1.092	\$ 637,443.86	\$ 647.90	522,616.10	86.7
RM 12	0.9 MI N OF US 290					
0683-05-006						
STP 94(69)R	GR, STRS, BASE, SURF, ONE CRSE ACP					
WORK ORDER- 06-13-94	WORK BEGAN- 07-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
DEAN WORD COMPANY						
	CONTRACT 04940072	TOTALS	637,443.86	647.90	522,616.10	86.7

HAYS	LP 82 - GUADALUPE ST	.003	\$ 91,013.55	\$ 5,510.00	52,051.21	60.2
LP 82	HUTCHINSON ST					
0016-09-030						
CSP 16-9-30	UPGRADE TRAFFIC SIGNAL					
WORK ORDER- 06-15-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
	CONTRACT 05940012	TOTALS	91,013.55	5,510.00	52,051.21	60.2

HAYS	RM 1826	5.428	\$ 1,091,034.45	\$ 22,598.24	1,126,369.25	100.0
FM 967	3.4 MI E OF RM 1826					
1776-01-014						
CSR 1776-1-14	ADD 3' SHOULDERS					
WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
	CONTRACT 06930026	TOTALS	1,091,034.45	22,598.24	1,126,369.25	100.0

HAYS	TRAVIS C/L	11.259	\$ 366,650.00	\$ 98,008.11	303,570.65	87.1
RM 1826	RM 150					
1754-02-008						
STP 94(167)HES	SAFETY TREAT DRAINAGE STRS					
WORK ORDER- 09-07-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
DAYCO CONSTRUCTION CO.						
	CONTRACT 07940057	TOTALS	366,650.00	98,008.11	303,570.65	87.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HAYS	SH 123	6.892	\$ 19,755,822.95	\$ 422,571.34	\$ 15,401,092.25	82.1
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
HAYS		.000	\$.00	\$.00	\$ 113,301.48	.0
0016-03-070						
IR 35-3(163)198						
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	416 PERCENT TIME USED- 92					
HUNTER INDUSTRIES, INC.	CONTRACT 08920060	TOTALS	19,755,822.95	422,571.34	15,514,393.73	82.7
HAYS	500 FT S OF FM 1626	2.943	\$ 1,497,887.99	\$ 9,825.28	\$ 9,825.28	.6
FM 2770	RM 150					
3210-01-006						
STP 94(315)R	WIDEN TO 2-12' LANES WITH 8'SHOULDERS					
WORK ORDER- 12-01-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 5					
HUNTER INDUSTRIES, INC.	CONTRACT 10940079	TOTALS	1,497,887.99	9,825.28	9,825.28	0.6
MASON	ETC KIMBLE C/L	US 87	\$ 1,174,052.62	\$.00	\$.00	.0
RM 1871	ETC	125.782				
1753-01-014	ETC					
CPM 1753-1-14	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAYING COMPANY, INC.	CONTRACT 01950028	TOTALS	1,174,052.62	.00	.00	0.0
TRAVIS	BALCONES WOODS DR	1.400	\$ 216,020.00	\$.00	\$.00	.0
US 183	GREAT HILLS TRAIL					
0151-06-111						
CL 151-6-111	LANDSCAPE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RICHARD T. NALLE, III	CONTRACT 01950016	TOTALS	216,020.00	.00	.00	0.0
TRAVIS	US 183	17.736	\$ 1,397,864.34	\$.00	\$.00	.0
LP 1	COLORADO RIVER BRIDGE					
3136-01-095						
CPM 3136-1-95	2-CST & MICROSURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.	CONTRACT 01950063	TOTALS	1,397,864.34	.00	.00	0.0
TRAVIS	LAGO VISTA	13.339	\$ 583,806.78	\$.00	\$.00	.0
RM 1431	TRAILS END ROAD					
1378-01-018						
CPM 1378-1-18	MICROSURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.	CONTRACT 01950071	TOTALS	583,806.78	.00	.00	0.0

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TRAVIS	AT LP 1 INTCHG	.001	\$ 260,561.44'	2,940.00'	221,462.11'	86.7'
US 183						
0151-06-104						
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055			TOTALS	260,561.44'	2,940.00'	221,462.11' 86.7'

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 505,815.00'	52,659.26'	330,732.67'	68.8'
VA						
0914-00-058						
C 914-00-58	TRAFFIC SIGNALS (NON-SITE SPECIFIC)					
WORK ORDER- 05-24-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 237	PERCENT TIME USED- 66					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04940012			TOTALS	505,815.00'	52,659.26'	330,732.67' 68.8'

TRAVIS	1500' W OF INDUSTRIAL OAKS BLVD	.001	\$ 299,559.66'	1,864.47'	322,398.74'	100.0'
US 290	2000' E OF INDUSTRIAL OAKS BLVD					
0113-09-056						
NH 94(36)	CONSTRUCT DRAINAGE BY-PASS AT SINKHOLE					
WORK ORDER- 05-18-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED- 01-11-95	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 04940031			TOTALS	299,559.66'	1,864.47'	322,398.74' 100.0'

TRAVIS	0.2 MI WEST OF LOOP 1	.001	\$ 801,874.00'	44,427.73'	776,776.63'	99.9'
US 290						
0113-09-055						
DBNH 94(41)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 06-15-94	WORK BEGAN- 06-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 96					
H. B. ZACHRY COMPANY						
CONTRACT 05940059			TOTALS	801,874.00'	44,427.73'	776,776.63' 99.9'

TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03'	583,230.62'	23,577,083.82'	69.9'
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 443	PERCENT TIME USED- 76					
H. B. ZACHRY COMPANY						
CONTRACT 06920001			TOTALS	35,467,107.03'	583,230.62'	23,577,083.82' 69.9'

TRAVIS	WILLIAMSON COUNTY LINE	1.836	\$ 23,680,168.24'	534,139.70'	6,316,368.33'	28.0'
US 183	BALCONES WOODS DRIVE					
0151-06-080						
MANH 93(81)M	GR, STRS, BS & SURF (TO FREEWAY STDS)					
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 39					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038			TOTALS	23,680,168.24'	534,139.70'	6,316,368.33' 28.0'

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TRAVIS E END LAKE AUSTIN BR		3.580	\$ 20,476,019.14	\$ 243,292.28	\$ 19,508,988.41	99.9
RM 620 ECK LANE						
0683-02-035 DPR 0114(001) GR STRS BASE & SURF						
WORK ORDER- 09-01-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 552	PERCENT TIME USED- 98					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14	243,292.28	19,508,988.41	99.9
TRAVIS AT HENRY MILLER DRIVE		.001	\$ 2,143,855.70	\$ 130,166.86	\$ 145,905.51	7.1
US 290						
0113-09-058 MANH 94(42) HAZARDOUS MATERIAL TRAP						
WORK ORDER- 09-30-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 33					
CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70	130,166.86	145,905.51	7.1
TRAVIS BALCONES WOOD DRIVE		1.731	\$ 23,900,980.00	\$ 15,855.44	\$ 23,102,245.84	99.9
US 183 N OF LP 1						
0151-06-083 NH 92(93)M GR, STRS, BASE & SURF						
WORK ORDER- 09-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 79					
WORKING DAYS CHARGED- 475	PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00	15,855.44	23,102,245.84	99.9
TRAVIS AT WESTBANK DRIVE		.349	\$ 170,984.16	\$.00	\$ 174,852.82	99.9
LP 360						
0113-13-108 STP 93(212)HES WDN, GR, BASE & SURF						
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9
TRAVIS RM 222		2.196	\$ 4,879,173.74	\$ 450,980.68	\$ 912,613.47	19.6
RM 620 QUINLAN PARK ROAD						
0683-02-039 STP 94(171)MM GR, STRS, BASE & SURF						
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS- 306	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 13					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	450,980.68	912,613.47	19.6
TRAVIS AT LAKE AUSTIN		.217	\$ 72,999.50	\$ 2,158.14	\$ 70,499.51	100.0
LP 360						
0113-13-099 CD 113-13-99 INSTALL BRIDGE LIGHTING						
WORK ORDER- 09-16-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED- 01-31-95	TIME COMPUTED 10-17-94					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 96					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08940016		TOTALS	72,999.50	2,158.14	70,499.51	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS MH 8055-14-001 C 8055-14-1		.777	\$ 2,444,843.10	\$ 267,002.82	267,002.82	11.4
IN AUSTIN ON LAMAR BLVD FROM AIRPORT BLVD TO US HWY 183						
RECONSTRUCT TO 6-LANE DIVIDED						
WORK ORDER- 09-30-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 4					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 08940028		TOTALS	2,444,843.10	267,002.82	267,002.82	11.4
TRAVIS VA 0914-00-064 CAD 914-00-64		.001	\$ 87,636.30	.00	73,341.70	88.0
VAR LOCATIONS IN BLANCO, BURNET, LLANO, GILLESPIE, MASON & WILLIAMSON COUNTIES						
AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-19-94	WORK BEGAN- 11-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS- 67	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 67					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08940062		TOTALS	87,636.30	.00	73,341.70	88.0
TRAVIS CS 0914-04-024 BR 89(86)OX		.104	\$ 544,788.94	\$ 74,090.03	74,790.65	14.4
ON MT BONNEL RD AT WATER PLANT RD O/P						
REPL BR & APPRS						
WORK ORDER- 12-12-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 12					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 08940110		TOTALS	544,788.94	74,090.03	74,790.65	14.4
TRAVIS VA 0914-00-063 CAD 914-00-63		.001	\$ 203,898.00	\$ 68,920.60	228,445.87	99.9
VARIOUS LOCATIONS TRAVIS AND HAYS COUNTIES						
AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 10-14-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 76					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08940143		TOTALS	203,898.00	68,920.60	228,445.87	99.9
TRAVIS VA 0914-00-062 CAD 914-00-62		.001	\$ 117,663.20	\$ 26,975.63	82,679.91	73.9
VARIOUS LOCATIONS IN BASTROP, LEE, AND CALDWELL COUNTIES						
AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-16-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-94					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 85					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 08940152		TOTALS	117,663.20	26,975.63	82,679.91	73.9
TRAVIS US 290 0113-09-047 NH 92(103)M		1.608	\$ 50,435,315.93	\$ 1,019,175.70	35,233,561.33	73.5
0.3 MI E OF BRODIE LN LP 360						
GR STRS BASE CONC PAV ACP ILLM SIGN SIGS						
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS- 820	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 414	PERCENT TIME USED- 50					
MC CARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	1,019,175.70	35,233,561.33	73.5

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TRAVIS FM 1325 US 183 GEORGIAN DR 0151-06-108 CL 151-6-108 LANDSCAPE DEVELOPMENT WORK ORDER- 10-12-94 WORK BEGAN- 11-27-94 DATE WORK COMPLETED- TIME COMPUTED 10-28-94 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 48 PERCENT TIME USED- 53 TOMMY L. JOHNSON CONSTRUCTION CO.		2.080	\$ 234,733.00	\$ 29,953.40	\$ 55,618.60	24.9
CONTRACT 09940050		TOTALS	234,733.00	29,953.40	55,618.60	24.9
TRAVIS E OF SP RR US 183 LP 275 (N LAMAR BLVD.) 0151-06-078 NH 94(2)M CONST ELEVATED STRUCTURE WORK ORDER- 01-07-94 WORK BEGAN- 03-14-94 DATE WORK COMPLETED- TIME COMPUTED 01-23-94 CONTRACT WORKING DAYS- 999 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 274 PERCENT TIME USED- 27 MARTIN K. EBY CONSTRUCTION CO., INC.		3.329	\$ 71,328,098.98	\$ 2,030,216.82	\$ 21,616,550.96	31.9
CONTRACT 11930001		TOTALS	71,328,098.98	2,030,216.82	21,616,550.96	31.9
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS US 290 0.3 MI E OF BRODIE LN 0113-09-049 C 113-9-49 CONST MAIN LNS WORK ORDER- 12-27-94 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 01-12-95 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 HUNTER INDUSTRIES, INC.		1.748	\$ 8,759,583.03	\$.00	\$.00	.0
CONTRACT 11940001		TOTALS	8,759,583.03	.00	.00	0.0
WILLIAMSON S END OF SOUTH SAN GABRIEL RIVER BRIDGE IM 35 FM 3406 0015-09-119 IM 35-3(171)262 REVISE ALIGNMENT OF RAMPS WORK ORDER- 02-24-94 WORK BEGAN- 03-07-94 DATE WORK COMPLETED- TIME COMPUTED 03-12-94 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 178 PERCENT TIME USED- 91 NBS CONSTRUCTION, INCORPORATED		.003	\$ 1,375,121.59	\$ 29,826.09	\$ 1,214,672.79	93.1
CONTRACT 01940007		TOTALS	1,375,121.59	29,826.09	1,214,672.79	93.1
WILLIAMSON ETC SH 95 MILAM FM 112 ETC C/L 0334-01-035 ETC CPM 334-1-35 LEVEL-UP & SEAL COAT WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 DEAN & KENG PAVING COMPANY, INC.		.124476	\$ 1,229,415.88	\$.00	\$.00	.0
CONTRACT 01950024		TOTALS	1,229,415.88	.00	.00	0.0
WILLIAMSON ON CR 405 AT BOGGY CREEK CR 0914-05-062 BR 93(286)OX REPL BR & APPRS WORK ORDER- 08-02-94 WORK BEGAN- 08-01-94 DATE WORK COMPLETED- TIME COMPUTED 08-18-94 CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 78 PERCENT TIME USED- 81 CAPITAL EXCAVATION COMPANY		.337	\$ 559,173.23	\$ 56,234.51	\$ 486,941.60	91.6
CONTRACT 06940008		TOTALS	559,173.23	56,234.51	486,941.60	91.6

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON		0.75 MI E. OF FM 619	1.750	\$ 90,846.80'	38,986.11'	86,383.60' 99.9'
US 79		FM 619				
0204-04-035						
C 204-4-35		INSTALL OVERHEAD GUIDE SIGNS				
WORK ORDER- 08-02-94		WORK BEGAN- 11-21-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-94				
CONTRACT WORKING DAYS-		34 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 118				
G. CARTER CONSTRUCTION COMPANY, INC.						
		CONTRACT 06940020	TOTALS	90,846.80'	38,986.11'	86,383.60' 99.9'

WILLIAMSON		BI 35L S OF ROUND ROCK	.611	\$ 387,880.80'	59,512.37'	432,311.08' 99.9'
IH 35		FM 1325				
0015-09-120						
IM 35-3(175)250		MDN,GR,BASE & SURF,ILLUM,PVT MKGS & SIGN				
WORK ORDER- 08-12-94		WORK BEGAN- 08-29-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-94				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		82 PERCENT TIME USED- 89				
CHASCO CONTRACTING						
		CONTRACT 06940043	TOTALS	387,880.80'	59,512.37'	432,311.08' 99.9'

WILLIAMSON		S END OF BRUSHY CREEK BRIDGE	.474	\$ 1,676,388.25'	89,735.65'	1,237,459.35' 77.7'
LP 384		S END OF MP RR BRIDGE				
0015-16-010						
C 15-16-10		MDN GR STRS BS & SURF				
WILLIAMSON		SOUTH END OF MP RR BRIDGE	.939	\$ 2,863,026.16'	123,513.36'	2,172,389.39' 79.8'
LP 384		S OF GATTIS SCHOOL ROAD				
0015-16-013						
STP 93(150)UM		RECONSTRUCT TO FIVE LANE URBAN SECTION				
WILLIAMSON		IH 35	.395	\$ 1,489,579.14'	64,737.56'	1,133,277.24' 80.1'
RM 620		LP 384				
0683-01-041						
CD 683-1-41		UPGRADE TO STANDARD				
WORK ORDER- 08-31-93		WORK BEGAN- 11-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-16-93				
CONTRACT WORKING DAYS-		382 ADDL DAYS GRANTED- 75				
WORKING DAYS CHARGED-		364 PERCENT TIME USED- 80				
CAPITAL EXCAVATION COMPANY						
		CONTRACT 07930001	TOTALS	6,028,993.55'	277,986.57'	4,543,125.98' 79.3'

WILLIAMSON		0.5 MI. E OF MKT RR	1.368	\$ 1,427,072.05'	95,173.07'	1,431,209.94' 99.9'
SH 29		1.7 MI. E OF MKT RR				
0337-02-027						
CSR 337-2-27		GR, STRS, FLEX BS, TWO CST & SIGN				
WORK ORDER- 09-16-93		WORK BEGAN- 12-15-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-93				
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED- 60				
WORKING DAYS CHARGED-		217 PERCENT TIME USED- 99				
HUNTER INDUSTRIES, INC.						
		CONTRACT 08930074	TOTALS	1,427,072.05'	95,173.07'	1,431,209.94' 99.9'

WILLIAMSON		RM 2338	1.457	\$ 3,942,295.00'	124,274.73'	637,362.98' 17.0'
IH 35		SH 29				
0015-08-100						
MAUSTP 94(319)		GR, STRS, BS & SURF				
WORK ORDER- 09-30-94		WORK BEGAN- 10-21-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-94				
CONTRACT WORKING DAYS-		190 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		54 PERCENT TIME USED- 28				
CAPITAL EXCAVATION COMPANY						
		CONTRACT 08940089	TOTALS	3,942,295.00'	124,274.73'	637,362.98' 17.0'

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ATASCOSA FM 791 1739-03-007 MC 1739-3-7 MC MULLEN COUNTY LINE, NE US 281A AT CAMPBELLTON GRAD, BASE, SURF		11.645	\$ 831,636.60	\$ 56,496.50	\$ 56,496.50	7.1
WORK ORDER- 12-16-94	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 7					
CAPITAL EXCAVATION COMPANY						
		CONTRACT 11940104	TOTALS	831,636.60	56,496.50	56,496.50 7.1
BEXAR MH 0915-12-134 STP 93(196)MM ON O'CONNOR RD (PS 1503-02) FR IH 35 MILLER RD GRAD, STR, BASE, SURF		1.458	\$ 2,464,135.00	\$ 179,128.23	\$ 1,314,786.75	56.1
WORK ORDER- 03-10-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 60					
DEAN WORD COMPANY						
		CONTRACT 01940002	TOTALS	2,464,135.00	179,128.23	1,314,786.75 56.1
BEXAR LP 13 0521-01-039 CPM 521-1-39 SP 122 0.3 MI W OF IH 37 (GOLIAD RD) PLANING, SEAL COAT & ASPHALTIC OVERLAY		5.759	\$ 533,819.75	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
		CONTRACT 01950031	TOTALS	533,819.75	.00	.00 0.0
BEXAR FM 3465 2452-05-002 CSR 2452-5-2 LP 1604, N OF LONE OAK LP 1604, S OF LONE OAK GRAD, STRUCT, BASE & SURF		1.337	\$ 357,500.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
		CONTRACT 01950072	TOTALS	357,500.00	.00	.00 0.0
BEXAR FM 78 0025-09-061 STP 90(209)MM 0.1 MI E OF ACKERMAN RD LP 1604 GR, STRS, BASE & SURF		6.818	\$ 8,602,331.12	\$ 39,791.83	\$ 8,496,981.21	99.9
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 118					
WORKING DAYS CHARGED-	456 PERCENT TIME USED- 95					
DEAN WORD COMPANY						
		CONTRACT 02920002	TOTALS	8,602,331.12	39,791.83	8,496,981.21 99.9
BEXAR US 90 0024-08-092 NH 94(27) 0.3 MI EAST OF LOOP 13 1.2 MI EAST OF LOOP 13 CONST EAST BOUND FRGTG RD & LACKLAND ENTR		.938	\$ 1,357,258.81	\$ 93,938.63	\$ 998,932.74	77.4
WORK ORDER- 04-05-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 85					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
		CONTRACT 02940004	TOTALS	1,357,258.81	93,938.63	998,932.74 77.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-097 STP 93(125)MM IN SAN ANTONIO ON HILDEBRAND AVE FROM LP 345 (FREDERICKSBURG RD), E TO IH 10		.650	\$ 1,232,480.60	\$ 86,464.39	1,016,190.12	86.7
GRAD, STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-25-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 95					
R. L. JONES COMPANY, INC.						
CONTRACT 02940008		TOTALS	1,232,480.60	86,464.39	1,016,190.12	86.7
BEXAR MH 0915-12-098 STP 93(165)MM ON POPLAR ST FROM ZARZAMORA ST TO SAN MARCOS ST		1.088	\$ 1,663,209.59	\$ 56,036.18	630,965.45	39.9
GRAD, STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-29-94	WORK BEGAN- 05-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 44					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940052		TOTALS	1,663,209.59	56,036.18	630,965.45	39.9
BEXAR MH 0915-12-096 STP 93(164)MM IN SAN ANTONIO ON ZARZAMORA ST FROM LAREDO ST, N TO DURANGO BLVD		.743	\$ 1,798,174.90	\$ 103,027.12	756,305.54	44.2
GRAD, STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-29-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 38					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940063		TOTALS	1,798,174.90	103,027.12	756,305.54	44.2
BEXAR FM 1957 2104-02-017 STP 92(5)MM LP 1604 FM 3487		4.934	\$ 8,889,945.47	\$ 412,244.06	9,183,762.39	99.9
GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 386	PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	412,244.06	9,183,762.39	99.9
BEXAR LP 345 0072-08-086 NH 93(40)M HAMILTON-WOLFE RD, N IH 10		1.884	\$ 5,539,073.21	\$ 203,011.60	4,927,054.32	94.1
GR, STRS, BASE & SURF						
WORK ORDER- 07-22-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 235	PERCENT TIME USED- 110					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 04930002		TOTALS	5,539,073.21	203,011.60	4,927,054.32	94.1
BEXAR MH 8000-15-004 MANH 94(33)M IN SAN ANTONIO ON NEW LOCATION FROM 0.5 MI W OF WETMORE RD TO NACOGDOCHES RD		1.618	\$ 15,110,349.59	\$ 988,521.59	4,215,189.65	29.3
GR, STRS, BASE, SURF, ILLUMIN & SIGN						
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS- 309	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 32					
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59	988,521.59	4,215,189.65	29.3

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BEXAR INTERCHANGE AT US 281 (PHASE 1A)		1.306	\$ 2,241,587.39'	272,497.86'	1,451,807.38'	68.1'
IH 410 FROM IH 410 TO JONES-MALTSBERGER RD						
0521-04-219 GRAD, STR, BASE, SURF & SIGN						
NH 94(35)IM						
WORK ORDER- 07-05-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 43					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 05940003		TOTALS	2,241,587.39'	272,497.86'	1,451,807.38'	68.1'
BEXAR IN SAN ANTONIO ON CALLAGHAN RD		.326	\$ 457,318.65'	82,790.77'	344,407.23'	79.2'
CS FROM IH 10 (WEST) TO 0.1 MI SW OF TORINO						
0915-12-144 GRAD, STR, BASE, SURF, SIGNALS						
STP 94(105)MM						
WORK ORDER- 06-29-94	WORK BEGAN- 10-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 85					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940028		TOTALS	457,318.65'	82,790.77'	344,407.23'	79.2'
BEXAR IN CONVERSE ON SCHAEFFER RD/ROCKET LN		1.578	\$ 837,021.52'	45,783.22'	789,584.17'	99.2'
MH FROM FM 78, NE TO LP 1604						
0915-12-115 GRAD, STR, BASE, SURF						
STP 94(60)MM						
WORK ORDER- 06-22-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 73					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940063		TOTALS	837,021.52'	45,783.22'	789,584.17'	99.2'
BEXAR LAKERIDGE DR., N		2.273	\$ 8,614,178.00'	20,695.83'	9,008,841.67'	99.9'
LP 345 HAMILTON-WOLFE RD.						
0072-08-079 GR, STRS, BASE & SURF						
NH 92(38)M						
WORK ORDER- 07-23-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED-	367 PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00'	20,695.83'	9,008,841.67'	99.9'
BEXAR IN SAN ANTONIO ON HUEBNER RD FROM		2.878	\$ 8,972,228.61'	250,523.53'	2,553,128.20'	29.9'
MH FREDERICKSBURG RD TO LEON VALLEY ECL						
0915-12-133 GRD, STR, BASE, SURF						
STP 94(127)MM						
BEXAR IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI		.374	\$ 525,335.38'	.00'	46,884.14'	9.3'
MH N OF HUEBNER RD, SOUTH TO HUEBNER RD						
8002-15-003 GR, STRS, BASE & SURF						
CC 8002-15-3						
WORK ORDER- 08-04-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 24					
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99'	250,523.53'	2,600,012.34'	28.8'
BEXAR IN SAN ANTONIO ON WETMORE RD AT LA		.549	\$ 581,890.66'	42,973.72'	132,795.13'	24.0'
MH QUINTA PK, METRO PARKWAY & RIDGE COUNTRY						
0915-12-112 GRAD, STR, BASE, SURF, CURB, TRAF						
STP 94(116)MM SIGS						
WORK ORDER- 08-19-94	WORK BEGAN- 09-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 71					
DEAN WORD COMPANY						
CONTRACT 06940042		TOTALS	581,890.66'	42,973.72'	132,795.13'	24.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON GILLETTE BLVD FROM SP 422 EAST TO LYTLE ST		1.039	\$ 2,070,682.40	\$ 229,761.14	467,685.20	23.7
MH 0915-12-110 STP 94(170)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGS						
WORK ORDER- 08-30-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED- 19	.39				
AUSTIN BRIDGE & ROAD, INC. (INACTIVE)						
CONTRACT 07940038		TOTALS	2,070,682.40	229,761.14	467,685.20	23.7
BEXAR IN SAN ANTONIO ON SP 421 (BANDERA RD) AT CALLAGHAN RD		.289	\$ 2,198,738.78	\$ 4,403.34	4,403.34	.2
SP 421 0291-10-075 STP 94(155)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
SHANNON-MONK, INC.						
CONTRACT 08940006		TOTALS	2,198,738.78	4,403.34	4,403.34	0.2
BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY		.001	\$ 1,588,547.70	\$ 24,723.67	113,847.87	7.6
VA 0915-00-046 CAD 915-00-46 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 10-06-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED- 12	25				
SHANNON-MONK, INC.						
CONTRACT 08940052		TOTALS	1,588,547.70	24,723.67	113,847.87	7.6
BEXAR IN BANDERA, KENDALL & KERR COUNTIES		.001	\$ 139,357.00	\$ 1,775.70	84,082.12	63.5
VA 0915-00-048 CAD 915-00-48 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-30-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 50	30				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08940075		TOTALS	139,357.00	1,775.70	84,082.12	63.5
BEXAR IN SAN ANTONIO ON NEW SULPHUR SPRINGS RD FROM IH 410 TO COVER(0.9MI W OF FM 1628)		5.196	\$ 1,263,413.65	\$ 134,288.73	332,045.42	27.6
CS 0915-12-142 STP 94(152)MM GRAD, STR, BASE, SURF						
WORK ORDER- 10-06-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 31	46				
HUNTER INDUSTRIES, INC.						
CONTRACT 08940100		TOTALS	1,263,413.65	134,288.73	332,045.42	27.6
BEXAR IN ATASCOSA, COMAL, GUADALUPE & WILSON COUNTIES		.001	\$ 404,324.00	\$ 66,433.58	147,795.34	38.7
VA 0915-00-047 CAD 915-00-47 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 10-06-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 52	31				
SHANNON-MONK, INC.						
CONTRACT 08940130		TOTALS	404,324.00	66,433.58	147,795.34	38.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN FRIO, MEDINA & UVALDE COUNTIES	.001	\$ 301,950.00'	4,757.13'	266,923.21'	93.0'
VA	.					
0915-00-049						
CAD 915-00-49	AMERICANS WITH DISABILITIES ACT PROJECTS					
WORK ORDER- 09-14-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 90	54				
RAY FARIS, INC.						
CONTRACT 08940147		TOTALS	301,950.00'	4,757.13'	266,923.21'	93.0'
BEXAR	0.9 MI N OF HUEBNER RD	1.800	\$ 23,596,200.90'	762,983.53'	15,547,080.78'	69.3'
IH 10	0.4 MI N OF HURZBACH RD					
0072-12-122						
NH 93(12)IM	GR, STRS, BASE, SURF					
BEXAR	0.1 MI N OF HUEBNER RD	.001	\$ 76,799.10'	.00'	243,896.07'	99.9'
IH 10	0.2 MI S OF CALLAGHAN RD					
0072-12-149						
IR 10-4(263)560	UTILITY ADJUSTMENTS					
WORK ORDER- 10-29-93	WORK BEGAN- 12-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED- 39	213				
H. B. ZACHRY COMPANY						
CONTRACT 09930002		TOTALS	23,673,000.00'	762,983.53'	15,790,976.85'	70.2'
BEXAR	IN DOWNTOWN SAN ANTONIO AT VARIOUS LOCATIONS	.001	\$ 2,547,105.86'	65,418.19'	2,311,456.01'	95.5'
VA						
0915-12-101						
NH 93(78)I	SIGNING					
WORK ORDER- 10-28-93	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 81	184				
APEX CONTRACTING, INC.						
CONTRACT 09930060		TOTALS	2,547,105.86'	65,418.19'	2,311,456.01'	95.5'
BEXAR	ON JUDSON RD FROM FM 2252	2.122	\$ 4,632,716.19'	520,031.88'	533,996.88'	12.1'
MH	IH 35					
0915-12-135						
STP 94(305)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 3	12				
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 09940005		TOTALS	4,632,716.19'	520,031.88'	533,996.88'	12.1'
BEXAR	0.5 MI W OF SH 16 (S OF SAN ANTONIO)	2.102	\$ 191,065.70'	.00'	.00'	.0'
IH 410	0.5 MI E OF ZARZAMORA ST					
0521-05-102						
DBNH 94(88)I	INSTALL ILLUMINATION					
WORK ORDER- 10-25-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 10	6				
MICA CORPORATION						
CONTRACT 09940011		TOTALS	191,065.70'	.00'	.00'	0.0'
BEXAR	0.2 MI N OF LP 1604	2.859	\$ 12,247,632.42'	6,521.72'	13,094,399.45'	99.9'
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-064						
NH 92(133)IH	GR, STRS, BASE, SURF & SIGN					

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BEXAR	0.2 MI N OF LP 1604	.001	\$ 149,277.00	\$.00	139,943.06	98.6
IH 10	0.1 MI N OF HUEBNER RD					
0072-08-094						
IR 10-4(265)556	UTILITY ADJUSTMENTS					
WORK ORDER- 12-03-92	WORK BEGAN- 12-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	437 PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 10920029		TOTALS	12,396,909.42	6,521.72	13,234,342.51	99.9

BEXAR	0.5 MI W OF BABCOCK RD	3.682	\$ 19,279,993.21	\$ 469,209.63	11,945,147.29	65.2
LP 1604	SH 16					
2452-02-023						
NH 90(191)M	GR, STRS, BASE, SURF					
WORK ORDER- 12-07-93	WORK BEGAN- 01-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	217 PERCENT TIME USED- 48					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930003		TOTALS	19,279,993.21	469,209.63	11,945,147.29	65.2

BEXAR	0.2 MI E OF IH 410	.013	\$ 1,147,547.88	\$.00	.00	.0
IH 10	GUADALUPE COUNTY LINE					
0025-02-145 ETC						
IM 10-4(280)582	REFURBISH GUIDE SIGNS					
WORK ORDER- 11-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 10940059		TOTALS	1,147,547.88	.00	.00	0.0

BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO	.001	\$ 429,258.40	\$.00	.00	.0
VA						
0915-12-129						
STP 95(1)MM	PEDESTRIAN SIGNALS AND WHEELCHAIR RAMP					
WORK ORDER- 01-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ISI OPERATING CORP.						
CONTRACT 11940067		TOTALS	429,258.40	.00	.00	0.0

BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$ 315,447.41	32,773,371.10	99.9
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					

BEXAR	0.2 MI N OF LP 1604	.000	\$.00	\$.00	94,777.11	.0
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-098						
NH 94(13)I	SIGNING, DELIN & PVMT MRKGS					
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 150					
WORKING DAYS CHARGED-	426 PERCENT TIME USED- 84					
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	315,447.41	32,868,148.21	99.9

BEXAR	0.2 MI N OF LP 1604	2.859	\$ 534,687.87	\$ 33,610.57	448,319.97	92.0
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-098						
NH 94(13)I	SIGNING, DELIN & PVMT MRKGS					
WORK ORDER- 01-26-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 136					
MICA CORPORATION						
CONTRACT 12930014		TOTALS	534,687.87	33,610.57	448,319.97	92.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR US 90 0024-07-036 NH 93(57)M AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD, WEST OF SAN ANTONIO GR, STRS, BASE, SURF, SIGN & UNDERPASS		.946	\$ 3,071,048.65'	.00'	.00'	.0'
BEXAR US 90 0024-07-038 RM 24-7-38 AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF SAN ANTONIO PURCH BID ITEMS FOR RELOC OF UTILITIES		.001	\$ 18,779.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		270 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****	
DEAN WORD COMPANY						
		CONTRACT 12940026	TOTALS	3,089,827.65'	.00'	.00' 0.0'
***** COMAL LP 337 0216-01-038 CPM 216-1-38 0.7 MI E OF SH 46 0.6 MI W OF MKT RAILROAD MICRO-SURFACING		18.014	\$ 1,045,816.40'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		66 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****	
VIKING CONSTRUCTION, INC.						
		CONTRACT 01950035	TOTALS	1,045,816.40'	.00'	.00' 0.0'
***** COMAL FM 1863 0470-03-010 CD 470-3-10 AT LEWIS CREEK, 3.0 MI E OF US 281 CONSTRUCT BRIDGE AND APPROACHES		.378	\$ 567,883.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		111 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****	
CAPITAL EXCAVATION COMPANY						
		CONTRACT 01950074	TOTALS	567,883.00'	.00'	.00' 0.0'
***** COMAL FM 3351 3212-05-003 CD 3212-5-3 AT CIBOLO CREEK (BEXAR C/L) CONSTRUCT BRIDGE & N APPROACH		.173	\$ 475,190.22'	26,937.41'	130,591.42'	28.9'
WORK ORDER- 06-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		90 46	WORK BEGAN- 07-25-94 TIME COMPUTED 07-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 51			
DEAN WORD COMPANY						
		CONTRACT 04940078	TOTALS	475,190.22'	26,937.41'	130,591.42' 28.9'
***** COMAL FM 1102 1273-01-015 A 1273-1-15 END OF FM 1102, 4.0 MI SW OF FM 2439, SW FM 306 GRAD, STRS, BASE & SURF		2.318	\$ 1,215,721.87'	79,301.14'	79,301.14'	6.8'
WORK ORDER- 10-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		120 9	WORK BEGAN- 01-03-95 TIME COMPUTED 10-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 8			
DEAN WORD COMPANY						
		CONTRACT 08940029	TOTALS	1,215,721.87'	79,301.14'	79,301.14' 6.8'
***** COMAL IH 35 0016-04-082 NH 92(128)IM 0.3 MI N OF FM 306 HAYS C/L GR, STRS, BS & SURF		5.947	\$ 21,261,451.78'	254,014.29'	16,276,504.27'	80.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
COMAL			.000	\$.00	\$.00	2,007.16	.0		
STOCK-ACCT 15-1-0307									
WORK ORDER- 10-20-92	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	405	WORKING DAYS CHARGED-	386	WORK BEGAN- 11-05-92	TIME COMPUTED 11-05-92	ADDL DAYS GRANTED- 26	PERCENT TIME USED- 90
HUNTER INDUSTRIES, INC. E. E. HOOD & SONS, INC.									
CONTRACT 09920002			TOTALS	21,261,451.78	254,014.29	16,278,511.43	80.6		
COMAL			5.948	\$ 539,192.29	\$.00	96,896.08	18.8		
IH 35									
0016-04-088									
NH 94(5)I									
SIGNING, DELIN & PVMT MARKINGS									
WORK ORDER- 12-22-93	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	180	WORKING DAYS CHARGED-	44	WORK BEGAN- 03-23-94	TIME COMPUTED 03-23-94	ADDL DAYS GRANTED-	PERCENT TIME USED- 24
MICA CORPORATION									
CONTRACT 11930051			TOTALS	539,192.29	.00	96,896.08	18.8		
FRIO			291.839	\$ 1,993,349.40	\$.00	.00	.0		
IH 35									
0017-07-068									
CPM 17-7-68									
SEAL COAT									
WORK ORDER- 02-07-95	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	75	WORKING DAYS CHARGED-	0	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED- 0
LIPHAM CONSTRUCTION CO., INC.									
CONTRACT 01950010			TOTALS	1,993,349.40	.00	.00	0.0		
FRIO			.292	\$ 412,800.18	\$.00	.00	.0		
IH 35									
0017-07-065									
CD 17-7-65									
REGRADING ROAD & REPLACE RETAINING WALL									
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	68	WORKING DAYS CHARGED-	0	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED- 0
CAPITAL EXCAVATION COMPANY									
CONTRACT 01950077			TOTALS	412,800.18	.00	.00	0.0		
FRIO			.387	\$ 180,857.30	\$ 20,241.26	88,666.29	51.6		
CS									
0915-18-009									
STP 94(153)UM									
GR, STR, BASE & SURF									
WORK ORDER- 09-14-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	51	WORKING DAYS CHARGED-	46	WORK BEGAN- 10-24-94	TIME COMPUTED 09-30-94	ADDL DAYS GRANTED-	PERCENT TIME USED- 90
DEAN WORD COMPANY									
CONTRACT 08940039			TOTALS	180,857.30	20,241.26	88,666.29	51.6		
GUADALUPE			.001	\$ 1,193,622.00	\$ 52,379.28	830,238.17	73.2		
VA									
0915-46-022									
C 915-46-22									
UPGRADING TRAFFIC SIGNALS AT 21 LOCATION									
WORK ORDER- 02-17-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	180	WORKING DAYS CHARGED-	124	WORK BEGAN- 05-16-94	TIME COMPUTED 03-05-94	ADDL DAYS GRANTED-	PERCENT TIME USED- 69
MICA CORPORATION									
CONTRACT 01940016			TOTALS	1,193,622.00	52,379.28	830,238.17	73.2		

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	IH 10	197.352	\$ 1,837,076.00	\$.00	.00	.0
US 90	US 90A					
0025-03-076						
CPM 25-3-76	SEAL COAT					
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01950064		TOTALS	1,837,076.00	.00	.00	0.0

GUADALUPE	IH 35, S	3.066	\$ 3,722,409.88	104,215.05	3,602,698.39	99.9
FM 3009	FM 78					
3107-02-013						
STP 93(16)MM	GR, STRS, BASE & SURF					
WORK ORDER- 04-28-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	311 PERCENT TIME USED- 86					

DEAN WORD COMPANY						
CONTRACT 03930002		TOTALS	3,722,409.88	104,215.05	3,602,698.39	99.9

GUADALUPE	FM 3009, E	3.131	\$ 3,912,900.18	70,368.75	3,268,229.28	87.9
FM 78	2.9 MI (CIBOLO BYPASS)					
0025-10-054						
STP 93(170)RM	GR, STRS, BASE & SURF					
WORK ORDER- 09-03-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 85					

CAPITAL EXCAVATION COMPANY						
CONTRACT 07930006		TOTALS	3,912,900.18	70,368.75	3,268,229.28	87.9

GUADALUPE	IN SEGUIN ON VAUGHAN STREET	.074	\$ 181,510.50	209.00	137,812.32	79.9
CS	AT WALNUT CREEK BRANCH					
0915-46-023						
STP 94(166)UM	CONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER- 08-18-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					

CAPITAL EXCAVATION COMPANY						
CONTRACT 07940028		TOTALS	181,510.50	209.00	137,812.32	79.9

GUADALUPE	4.5 MI W OF FM 465	3.872	\$ 2,523,114.61	63,468.66	1,437,146.10	60.1
FM 78	0.2 MI W OF FM 465 AT MARION					
0025-10-048						
STP 94(1)R	GR, STR, BASE & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 38					

CAPITAL EXCAVATION COMPANY						
CONTRACT 11930041		TOTALS	2,523,114.61	63,468.66	1,437,146.10	60.1

KERR	ON CR 151 (INDIAN CREEK RD) AT GUADALUPE	.163	\$ 461,030.65	.00	.00	.0
CR	RV (INDIAN CREEK)					
0915-15-010						
BR 88(315)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ACME BRIDGE COMPANY, INC.						
CONTRACT 01950020		TOTALS	461,030.65	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR GILLESPIE COUNTY LINE		13.787	\$ 3,033,775.60	\$.00	.00	.0
IH 10 0.8 MI W OF SH 27						
0142-12-012						
IM 10-4(277)488 SEAL COAT, ASPHALTIC OVERLAY & GD FENCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 01950044		TOTALS	3,033,775.60	.00	.00	0.0
KERR KENDALL COUNTY LINE		14.560	\$ 2,784,941.67	\$ 3,467.77	3,467.77	.1
IH 10 SH 16						
0142-14-041						
IM 10-4(262)509 SEAL COAT, ASPHALTIC OVERLAY & GD FENCE						
WORK ORDER- 09-16-94	WORK BEGAN- 12-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 07940003		TOTALS	2,784,941.67	3,467.77	3,467.77	0.1
KERR 0.8 MI W OF SH 27		9.208	\$ 2,153,684.34	\$ 123,019.90	2,420,152.47	99.9
IH 10 KIMBLE CO LINE						
0142-02-022						
IM 10-4(276)478 PLANING, PAVEMENT REPAIR & ASPH OVERLAY						
WORK ORDER- 10-29-93	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 100					
DEAN WORD COMPANY						
CONTRACT 09930047		TOTALS	2,153,684.34	123,019.90	2,420,152.47	99.9
KERR 0.2 MI W OF LP 534		4.263	\$ 1,458,184.97	\$ 81,391.27	319,647.02	23.0
SH 173 FM 2771						
0421-05-017						
STP 94(293)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 10-28-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 25					
E. E. HOOD & SONS, INC.						
CONTRACT 09940042		TOTALS	1,458,184.97	81,391.27	319,647.02	23.0
KERR IN KERRVILLE AT VARIOUS ON SYSTEM LOCATIONS		.001	\$ 607,213.00	\$ 145,014.54	147,389.54	25.5
VA 0915-15-011						
C 915-15-11 UPGRADING TRAFFIC SIGNALS AT 13 LOCATION						
WORK ORDER- 10-13-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 31					
V. C. HUFF, INC.						
CONTRACT 09940047		TOTALS	607,213.00	145,014.54	147,389.54	25.5
KERR IN KERRVILLE ON WATER STREET FROM SH 27		.336	\$ 686,279.55	\$ 103,531.95	103,531.95	15.8
CS 0.1 MI E OF FM 394						
0915-15-012						
STP 95(3)UM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 01-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11940020		TOTALS	686,279.55	103,531.95	103,531.95	15.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN SH 16 0517-02-032 STP 94(169)RM WIDEN BRIDGE AND APPROACHES		.440	\$ 1,057,712.84'	102,903.42'	294,360.40'	29.2'
WORK ORDER- 09-12-94	WORK BEGAN- 10-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 44					
DEAN WORD COMPANY						
CONTRACT 07940054		TOTALS	1,057,712.84'	102,903.42'	294,360.40'	29.2'
MCMULLEN SH 16 0517-03-021 STP 92(79)R GRAD, STRUCT, BASE & SURF		17.561	\$ 4,567,061.19'	50,161.35'	3,196,598.27'	73.6'
WORK ORDER- 12-06-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 63					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10930032		TOTALS	4,567,061.19'	50,161.35'	3,196,598.27'	73.6'
MEDINA FM 2676 2649-01-020 STP 95(21)R GRAD, STR, BASE, SURF		5.737	\$ 1,410,148.81'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950048		TOTALS	1,410,148.81'	.00'	.00'	0.0'
MEDINA CS 0915-45-016 STP 94(128)UM GRAD, STR, BASE, SURF		.949	\$ 309,464.17'	74,828.76'	266,838.06'	90.7'
WORK ORDER- 08-18-94	WORK BEGAN- 09-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 97					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06940044		TOTALS	309,464.17'	74,828.76'	266,838.06'	90.7'
MEDINA SH 211 3544-03-003 MC 3544-3-3 REPAIR BRIDGE		.001	\$ 167,470.00'	1,479.80'	156,596.94'	100.0'
WORK ORDER- 08-30-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 128					
JASCON, INC.						
CONTRACT 07940032		TOTALS	167,470.00'	1,479.80'	156,596.94'	100.0'
MEDINA FM 2676 2649-01-019 STP 94(2)R GRAD, STR, BASE, SURF		6.405	\$ 1,332,208.18'	73,985.28'	1,179,985.20'	100.0'
WORK ORDER- 01-05-94	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 100					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11930008		TOTALS	1,332,208.18'	73,985.28'	1,179,985.20'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE	IN UVALDE ON FT CLARK RD FROM BELL ST, M	1.375	\$ 588,439.23	\$ 75,780.36	210,734.70	37.6
CS	US 90 W					
0915-20-009						
STP 94(154)UM	GR, STR, BASE & SURF					
WORK ORDER- 10-26-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 40					
JASCON, INC.						
CONTRACT 08940111		TOTALS	588,439.23	75,780.36	210,734.70	37.6
UVALDE	AT GARNER STATE PARK FROM FM 1050, S & E	.928	\$ 399,037.05	\$ 40,177.85	192,989.21	50.9
PW	EXISTING PARK RD					
0915-20-008						
C 915-20-8	CONSTRUCT NEW ENTRANCE RD & PARKING AREA					
WORK ORDER- 10-11-94	WORK BEGAN- 10-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 41					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09940026		TOTALS	399,037.05	40,177.85	192,989.21	50.9
WILSON	BEXAR COUNTY LINE	20.726	\$ 1,323,829.15	.00	.00	.0
US 181	0.4 MI S OF LP 181 (N OF FLORESVILLE)					
0100-03-055						
CPM 100-3-55	ASPHALTIC OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 01950025		TOTALS	1,323,829.15	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					242,156,930.36	
DISTRICT ESTIMATES THIS MONTH					7,120,168.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE					158,915,664.96	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS SH 35 0180-04-086 CD 180-4-86	0.8 MI SOUTH OF FM 3036 AT TULE CREEK REPLACE EXISTING BOX CULVERTS	.027	\$ 178,925.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 58 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01950073		TOTALS	178,925.45'	.00'	.00'	0.0'
ARANSAS SH 35 FM 3036 3116-01-003 STP 94(57)RM	SH 35 FM 1781 GR, STRS, BASE & SURF	1.951	\$ 1,909,983.29'	280,145.62'	1,457,741.27'	80.3'
WORK ORDER- 06-24-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-01-94 TIME COMPUTED 07-10-94 165 ADDL DAYS GRANTED- 109 PERCENT TIME USED- 66					
BAY, INC.						
CONTRACT 05940009		TOTALS	1,909,983.29'	280,145.62'	1,457,741.27'	80.3'
ARANSAS SH 35 0180-04-087 MC 180-4-87	VARIOUS LOCATIONS (9) IN ROCKPORT TRAFFIC SIGNALS	.001	\$ 154,704.75'	49,128.78'	115,235.08'	78.4'
ARANSAS SH 35 0180-05-046 MC 180-5-46	VARIOUS LOCATIONS (2) IN ROCKPORT TRAFFIC SIGNALS	.001	\$ 41,347.00'	13,408.30'	22,764.66'	57.9'
KLEBERG CS 0916-02-008 STP 94(107)HES	AT INTERSECTION OF SANTA GERTRUDIS AVE AND ARMSTRONG IN KINGSVILLE TRAFFIC SIGNALS, ADD LEFT TURN LANE	.001	\$ 37,154.50'	7,232.35'	12,495.30'	35.4'
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-25-94 TIME COMPUTED 11-25-94 90 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 44					
V. C. HUFF, INC.						
CONTRACT 07940048		TOTALS	233,206.25'	69,769.43'	150,495.04'	67.9'
ARANSAS SH 35 0180-04-062 F 69(5)	SAN PATRICIO COUNTY LINE FM 3036 GR, BS, SURF & STURCTURES	13.674	\$ 17,884,656.46'	544,597.24'	17,790,026.41'	100.0'
WORK ORDER- 09-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-05-92 TIME COMPUTED 10-02-92 480 ADDL DAYS GRANTED- 415 PERCENT TIME USED- 82					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46'	544,597.24'	17,790,026.41'	100.0'
BEE US 181 0100-07-042 CPM 100-7-42	FM 798 0.76 MILES SOUTH OF FM 1465 OVERLAY	11.281	\$ 681,028.28'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 29 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 08940140		TOTALS	681,028.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE FM 796 1118-01-015 MMP 1118-1-15 REHABILITATION OF A NON-FREEMWAY FACILITY		5.641	\$ 473,382.00	\$ 137,970.24	137,970.24	30.6
WORK ORDER- 12-22-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	66				
WORKING DAYS CHARGED-	PERCENT TIME USED- 26	17				
HELDEFELLS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 11940041		TOTALS	473,382.00	137,970.24	137,970.24	30.6
GOLIAD US 59 0088-03-031 STP 94(284)HES SAFETY TREAT STRS, MOD BR RAIL, ETC		13.127	\$ 648,926.25	\$ 62,450.59	380,888.53	61.8
WORK ORDER- 09-07-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	96				
WORKING DAYS CHARGED-	PERCENT TIME USED- 61	59				
JASCON, INC.						
CONTRACT 07940019		TOTALS	648,926.25	62,450.59	380,888.53	61.8
JIM WELLS US 281 0255-01-060 CPM 255-1-60 OVERLAY		12.981	\$ 772,839.72	\$ 400,310.77	400,310.77	54.5
WORK ORDER- 09-30-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 30	12				
BAY, INC.						
CONTRACT 08940076		TOTALS	772,839.72	400,310.77	400,310.77	54.5
JIM WELLS FM 624 FM 738 1087-01-008 MMP 1087-1-8 REHABILITATION OF A NON FREEMWAY FACILITY		16.712	\$ 1,118,533.13	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	138				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BAY, INC.						
CONTRACT 11940033		TOTALS	1,118,533.13	.00	.00	0.0
KARNES FM 632 3598-01-001 A 3598-1-1 GR, BASE, SURF, STRUCT		.872	\$ 578,206.87	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	71				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01950026		TOTALS	578,206.87	.00	.00	0.0
KLEBERG US 77 0102-04-063 NH 94(20)M GR, STRS, BASE & SURF		.676	\$ 3,671,569.39	\$ 220,802.89	3,414,448.74	97.8
WORK ORDER- 12-28-93	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 88	238				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 11930003		TOTALS	3,671,569.39	220,802.89	3,414,448.74	97.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK			18.434	\$ 18,881,759.79	\$ 758,043.55	7,173,294.98	39.9
US 281 0254-01-096 DPI 0034(002)							
WORK ORDER- 04-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 162							
WORK BEGAN- 04-15-94 TIME COMPUTED 04-17-94 ADDL DAYS GRANTED- PERCENT TIME USED- 34							
BAY, INC.							
CONTRACT 02940044			TOTALS	18,881,759.79	758,043.55	7,173,294.98	39.9
LIVE OAK			.001	\$ 26,000.00	.00	.00	.0
IH 37 0074-01-036 MC 74-1-36							
REPLACE GROUND MOUNTED SIGNS							
NUECES							
WACO ST			.001	\$ 84,946.62	.00	.00	.0
IH 37 FM 1694 (CALLICOATE RD) UNDERPASS 0074-06-175 MC 74-6-175							
REPLACE GROUND MOUNTED GUIDE SIGNS							
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0							
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0							
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
V. C. HUFF, INC.							
CONTRACT 07940050			TOTALS	110,946.62	.00	.00	0.0
LIVE OAK			1.321	\$ 2,172,082.93	175,750.16	583,072.44	28.2
US 281 0254-01-106 CSR 254-1-106							
GR, STRS, BASE, SURF & C&G							
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 57							
WORK BEGAN- 10-21-94 TIME COMPUTED 10-21-94 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 29							
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 08940104			TOTALS	2,172,082.93	175,750.16	583,072.44	28.2
LIVE OAK			5.746	\$ 409,732.21	.00	.00	.0
FM 1873 1807-01-009 MMP 1807-1-9							
5.746 MILES TO THE NORTHWEST REHABILITATION OF A NON-FREEWAY FACILITY							
WORK ORDER- 01-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 71 WORKING DAYS CHARGED- 2							
WORK BEGAN- 01-23-95 TIME COMPUTED 01-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 3							
MASTER CONTRACTORS, INC.							
CONTRACT 11940105			TOTALS	409,732.21	.00	.00	0.0
LIVE OAK ETC			255.753	\$ 3,393,380.56	.00	.00	.0
US 281A ETC 0073-14-004 ETC CPM 73-14-4							
ATASCOSA COUNTY LINE TO FM 255.753 SEAL COAT							
WORK ORDER- 01-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 102 WORKING DAYS CHARGED- 0							
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0							
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
HUNTER INDUSTRIES, INC.							
CONTRACT 12940004			TOTALS	3,393,380.56	.00	.00	0.0
LIVE OAK			2.104	\$ 1,419,575.80	32,874.18	1,320,034.39	98.0
FM 665 1052-02-060 STP 94(40)R							
SH 357 SH 358 GR, STRS, BASE & SURF							
WORK ORDER- 02-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 139							
WORK BEGAN- 03-29-94 TIME COMPUTED 03-13-94 ADDL DAYS GRANTED- 21 PERCENT TIME USED- 99							
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 01940038			TOTALS	1,419,575.80	32,874.18	1,320,034.39	98.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES ON GOLLIHAR RD AT AYERS ST, SH 286, CS PRESCOTT & GREENWOOD DR IN CORPUS CHRISTI			.002	\$ 270,681.25	\$.00	248,327.51	100.0
0916-35-029 STP 93(60)HES INTERCONNECT SIGNALS							
WORK ORDER-	04-12-94	WORK BEGAN-	05-25-94	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-	01-09-95	TIME COMPUTED	05-13-94				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	102				
V. C. HUFF, INC.							
CONTRACT 02940015			TOTALS	270,681.25	.00	248,327.51	100.0
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44			.001	\$ 311,080.68	\$ 20,493.50	169,097.06	57.2
VA CLM 0916-35-018 LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-09-94	WORK BEGAN-	06-29-94				
DATE WORK COMPLETED-		TIME COMPUTED	05-25-94				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03940059			TOTALS	311,080.68	20,493.50	169,097.06	57.2
NUECES AT THE PORT ARANSAS FERRY LANDING SH 361 (ISLAND SIDE)			.001	\$ 26,500.00	\$ 285.00	31,383.44	99.9
C 2263-2-64 LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-20-94	WORK BEGAN-	06-13-94				
DATE WORK COMPLETED-		TIME COMPUTED	06-05-94				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98				
A-Z LANDSCAPE SERVICE							
CONTRACT 04940066			TOTALS	26,500.00	285.00	31,383.44	99.9
NUECES SH 358 SH 286 1.2 MI S OF SH 357			3.121	\$ 8,574,353.42	\$ 96,100.01	8,026,164.69	98.5
0326-01-034 STP 93(227)MM GR, STRS, BASE & SURF							
WORK ORDER-	09-10-93	WORK BEGAN-	10-22-93				
DATE WORK COMPLETED-		TIME COMPUTED	09-26-93				
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	44				
BAY, INC.							
CONTRACT 07930002			TOTALS	8,574,353.42	96,100.01	8,026,164.69	98.5
NUECES RAND MORGAN ROAD IH 37 0.8 MI E OF MP RR U/P			4.024	\$ 9,562,852.35	\$ 319,426.73	1,776,088.74	19.5
0074-06-152 MANH 94(9) ADD'L TWO LANES (TO 6F)							
WORK ORDER-	09-12-94	WORK BEGAN-	10-26-94				
DATE WORK COMPLETED-		TIME COMPUTED	12-12-94				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7				
BAY, INC.							
CONTRACT 07940037			TOTALS	9,562,852.35	319,426.73	1,776,088.74	19.5
NUECES US 77 FM 665 FM 666			5.373	\$ 2,154,801.69	\$ 204,637.37	1,039,913.78	50.8
1052-01-057 STP 94(55)R GR, STRS, BASE & SURF							
WORK ORDER-	08-24-94	WORK BEGAN-	09-02-94				
DATE WORK COMPLETED-		TIME COMPUTED	09-09-94				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	43				
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED							
CONTRACT 07940039			TOTALS	2,154,801.69	204,637.37	1,039,913.78	50.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES WEST OF MCBRIDE LANE IH 37 EAST OF RAND MORGAN ROAD 0074-06-176 IM 37-1(102)004 OVERLAY (RECROWN ROAD)		5.037	\$ 1,495,687.72	\$ 596,497.10	\$ 1,142,624.90	80.4
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 74	WORK BEGAN- 09-30-94 TIME COMPUTED 09-11-94 ADDL DAYS GRANTED- PERCENT TIME USED- 82				
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED CONTRACT 07940046		TOTALS	1,495,687.72	596,497.10	1,142,624.90	80.4
***** NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR. CR IN CORPUS CHRISTI 0916-35-027 BH 93(389)0 REHAB BR & APPRS		.755	\$ 6,377,727.50	\$ 167,989.14	\$ 4,353,896.93	71.8
WORK ORDER- 09-15-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 253	WORK BEGAN- 01-24-94 TIME COMPUTED 10-01-93 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 70				
BOH BROS. CONSTRUCTION CO., INC. CONTRACT 08930038		TOTALS	6,377,727.50	167,989.14	4,353,896.93	71.8
***** NUECES AT VARIOUS LOCATIONS IN NUECES COUNTY VA 0916-35-037 CAD 916-35-37 COMPLIANCE WITH AMERICAN DISABILITY ACT		.002	\$ 535,888.00	\$ 712.50	\$ 712.50	.1
WORK ORDER- 09-23-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	199 68	WORK BEGAN- 01-23-95 TIME COMPUTED 10-09-94 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
V. C. HUFF, INC. CONTRACT 08940050		TOTALS	535,888.00	712.50	712.50	0.1
***** NUECES HAVEN DRIVE FM 3386 IH 37 NORTH FRTG RD 3364-01-008 A 3364-1-8 CONSTRUCT NEW FM ROAD		1.696	\$ 3,304,985.40	\$ 81,444.59	\$ 2,077,601.41	66.1
WORK ORDER- 10-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	270 137	WORK BEGAN- 02-28-94 TIME COMPUTED 11-14-93 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 42				
KING-ISLES, INC. CONTRACT 09930083		TOTALS	3,304,985.40	81,444.59	2,077,601.41	66.1
***** NUECES SH 358 FM 665 MORGAN AVE IN CORPUS CHRISTI 1052-02-061 STP 94(294)MM ADD 2 LANES WITH LT TRN LN, C & G		1.705	\$ 2,837,761.71	\$.00	\$.00	.0
WORK ORDER- 12-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	183 0	WORK BEGAN- 00-00-00 TIME COMPUTED 01-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 10940005		TOTALS	2,837,761.71	.00	.00	0.0
***** NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM MH EVERHART TO AYERS 8043-16-001 C 8043-16-1 RECONSTR GR, STRS, SURF & ADD C&G		3.152	\$ 8,601,175.06	\$ 183,573.50	\$ 183,573.50	2.2
WORK ORDER- 12-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	324 5	WORK BEGAN- 01-23-95 TIME COMPUTED 01-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 10940045		TOTALS	8,601,175.06	183,573.50	183,573.50	2.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

NUECES	SH 44 TO GREENWOOD DR & FROM AIRLINE DR	3.143	\$ 88,702.75'	760.00'	86,166.85'	99.9'
SH 358	OSO BAY BRIDGE					
0617-01-137						
CL 617-1-137	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	67 PERCENT TIME USED-	96				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75'	760.00'	86,166.85'	99.9'

NUECES	AT THE INTERSECTION OF SH 44	.001	\$ 168,874.10'	570.00'	167,738.26'	99.9'
SH 358						
0617-01-142						
CL 617-1-142	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-21-93	WORK BEGAN- 01-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED-	95				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11930059		TOTALS	168,874.10'	570.00'	167,738.26'	99.9'

NUECES	VARIOUS PICNIC AND REST AREAS	.001	\$ 39,717.90'	16,564.93'	16,564.93'	43.9'
VA	IN THE CORPUS CHRISTI DISTRICT					
0916-00-038						
CAD 916-00-38	MODIFY PICNIC AND REST AREAS FOR					
	ADA REQ					
WORK ORDER- 12-20-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED-	36				
EARLY ENTERPRISES						
CONTRACT 11940047		TOTALS	39,717.90'	16,564.93'	16,564.93'	43.9'

NUECES	AT CORPUS CHRISTI HARBOR BRIDGE	.234	\$ 1,759,000.00'	.00'	.00'	.0'
US 181						
0101-06-092						
MMP 101-6-92	PAINT HARBOR BRIDGE					
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED-	1				
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 11940079		TOTALS	1,759,000.00'	.00'	.00'	0.0'

NUECES	AT MORRIS & CUMMINGS CUT &	1.175	\$ 4,913,649.81'	148,910.91'	4,394,910.92'	94.1'
SH 361	AT REDFISH BAY					
2263-02-056						
BR 92(37)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-02-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	197 PERCENT TIME USED-	55				
F & E ERECTION COMPANY						
CONTRACT 12930037		TOTALS	4,913,649.81'	148,910.91'	4,394,910.92'	94.1'

NUECES	IH 37	4.505	\$ 977,617.96'	.00'	.00'	.0'
SH 286	SH 358					
0326-03-069						
CD 326-3-69	MILL & REHAB RAMPS, 2 CST FRTG					
	ROADS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
BAY, INC.						
CONTRACT 12940042		TOTALS	977,617.96'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO VA 0916-27-004 CAD 916-27-4	AT VARIOUS LOCATIONS IN REFUGIO COUNTY COMPLIANCE WITH AMERICAN DISABILITY ACT	.003	\$ 201,916.75'	18,875.67'	197,969.00'	99.9'
WORK ORDER- 08-03-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-22-94 TIME COMPUTED 08-19-94 ADDL DAYS GRANTED- PERCENT TIME USED- 88					
V. C. HUFF, INC.						
CONTRACT 06940062		TOTALS	201,916.75'	18,875.67'	197,969.00'	99.9'
SAN PATRICIO US 181 0101-04-087 CD 101-4-87	AT SH 35 INTERCHANGE SOUTH OF GREGORY SIGNING	.002	\$ 309,436.81'	22,466.73'	117,628.53'	40.0'
WORK ORDER- 05-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-27-94 TIME COMPUTED 12-27-94 ADDL DAYS GRANTED- PERCENT TIME USED- 25					
V. C. HUFF, INC.						
CONTRACT 04940059		TOTALS	309,436.81'	22,466.73'	117,628.53'	40.0'
SAN PATRICIO SP 202 0180-11-007 STP 93(192)RM	US 181 SH 35 (IN GREGORY) GR, STRS, BASE & SURF (C&G)	1.159	\$ 1,808,686.50'	21,702.04'	21,702.04'	1.2'
WORK ORDER- 12-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-13-95 TIME COMPUTED 01-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11940008		TOTALS	1,808,686.50'	21,702.04'	21,702.04'	1.2'
SAN PATRICIO FM 631 0507-02-039 CSR 507-2-39	FM 1074 FM 2046 GR, BS, SURF, AND STRUCTURES	2.035	\$ 554,149.30'	91,279.09'	91,279.09'	17.3'
WORK ORDER- 12-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-16-95 TIME COMPUTED 01-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 12					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 11940091		TOTALS	554,149.30'	91,279.09'	91,279.09'	17.3'
DISTRICT CONTRACT AMOUNT					109,413,981.66	
DISTRICT ESTIMATES THIS MONTH					4,675,003.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE					56,951,626.89	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT SH 30		.002	\$ 41,429.93	\$.00	8,455.42	21.4
SH 6						
0049-12-040						
CL 49-12-40 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-13-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 3					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93	.00	8,455.42	21.4
BRAZOS AT WESTWARD HO ST		.787	\$ 216,419.31	\$.00	.00	.0
SH 6						
0050-02-066						
CSP 50-2-66 ADD LEFT TURN LANE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 06940063		TOTALS	216,419.31	.00	.00	0.0
BRAZOS 3.2 MI SE OF BS 6-R		5.037	\$ 15,308,202.15	\$ 139,783.61	6,405,756.77	44.0
SH 6 S OF FM 159						
0050-02-057						
NH 93(82)M WDN GR, STRS & SURF						
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 60					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15	139,783.61	6,405,756.77	44.0
BRAZOS US 190, E		3.749	\$ 908,270.03	\$.00	779,245.76	100.0
OSR FM 2223						
0475-02-040						
CSR 475-2-40 WIDENING, FLEX BASE AND SURFACE						
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED- 12-06-94	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 344	PERCENT TIME USED- 287					
PACIFIC EMPLOYERS INSURANCE CO.						
CONTRACT 08920036		TOTALS	908,270.03	.00	779,245.76	100.0
BRAZOS SH 47		4.714	\$ 7,695,100.69	\$ 146,607.19	5,079,308.90	100.0
FM 60 BRAZOS RV						
0506-01-042						
C 506-1-42 WIDEN & OVERLAY						
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED- 12-28-94	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 313	PERCENT TIME USED- 82					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69	146,607.19	5,079,308.90	100.0
BRAZOS FM 2818		4.714	\$ 3,320,099.11	\$ 513,005.79	513,005.79	16.2
FM 60 BRAZOS RIVER						
0506-01-067						
C 506-1-67 GR, STR, BS, SURF						
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 6					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	513,005.79	513,005.79	16.2

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BRAZOS SH 21		7.783	\$ 11,076,942.63	\$ 211,951.80	\$ 6,539,479.41	62.1
SH 47 FM 60						
3138-02-001 STP 93(155)RM GR, STRS, BS & SURF						
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 232	PERCENT TIME USED- 70					
GLENN FUQUA, INC. GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	211,951.80	6,539,479.41	62.1
BRAZOS AT VARIOUS LOCATIONS IN BRAZOS CO ON FM		.001	\$ 210,173.00	\$ 58,877.20	\$ 114,020.90	57.1
VA 2154, FM2347, SH308, BS 6-R, SH30 & FM 60						
0917-29-064 CAD 917-29-64 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 10-14-94	WORK BEGAN- 11-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 84					
ISI OPERATING CORP.						
CONTRACT 08940055		TOTALS	210,173.00	58,877.20	114,020.90	57.1
BRAZOS AT VAR. LOCATIONS IN BRAZOS CO ON SH21		.001	\$ 235,598.83	\$ 78,133.85	\$ 171,766.27	76.7
VA BS 6-R, FM 158 & FM 1179.						
0917-29-061 CAD 917-29-61 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-27-94	WORK BEGAN- 11-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 77					
A. L. HELMCAMP, INC.						
CONTRACT 08940136		TOTALS	235,598.83	78,133.85	171,766.27	76.7
BRAZOS LITTLE BRAZOS RIVER		4.431	\$ 5,910,925.30	\$ 34,921.87	\$ 5,363,520.41	95.5
SH 21 TEX A&M ANNEX						
0116-04-065 F 620(26) WDN GR STRS & SURF						
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 363	PERCENT TIME USED- 89					
YOUNG CONTRACTORS, INC.						
CONTRACT 09910005		TOTALS	5,910,925.30	34,921.87	5,363,520.41	95.5
BRAZOS AT SH 30 I/C		.001	\$ 90,854.30	\$.00	\$ 90,842.53	99.9
SH 6						
0049-12-038 C 49-12-38 LANDSCAPE DEVELOPMENT						
BRAZOS AT OLD FM 2513		.001	\$ 28,474.80	\$.00	\$ 28,474.80	99.9
FM 2818						
2399-01-029 C 2399-1-29 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	.00	119,317.33	99.9
BRAZOS AT BRAZOS RIVER BRIDGE		.111	\$ 8,464.00	\$.00	\$ 7,823.70	100.0
SH 105						
0315-05-025 MC 0315-05-025 REPOS ROCKER SHOES						
WORK ORDER- 12-22-94	WORK BEGAN- 01-12-95					
DATE WORK COMPLETED- 01-20-95	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 40					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11940059		TOTALS	8,464.00	.00	7,823.70	100.0

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BURLERSON FM 50		3.017	\$ 596,484.60	.00	512,755.12	97.3
FM 1361 FM 2155						
1399-01-019 MC 1399-1-19						
REHAB STRS, FLEX BS & SEAL COAT						
WORK ORDER- 06-09-93	WORK BEGAN- 07-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 277					
	60					
	166					
PACIFIC EMPLOYERS INSURANCE CO.						
CONTRACT 05930028		TOTALS	596,484.60	.00	512,755.12	97.3

BURLERSON AT VARIOUS LOCATIONS IN BURLERSON COUNTY		.001	\$ 17,503.00	.00	12,430.17	76.2
VA ON SH21, SH36 & LP 83						
0917-30-018 CAD 917-30-18						
UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-07-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
	22					
	19					
DG CONSTRUCTION						
CONTRACT 08940077		TOTALS	17,503.00	.00	12,430.17	76.2

BURLERSON SH 21		4.294	\$ 580,960.62	117,710.84	117,710.84	21.3
FM 1362 FM 166						
0833-12-015 MC 833-12-15						
RESTORE ROADWAY						
WORK ORDER- 12-02-94	WORK BEGAN- 01-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
	90					
	22					
GLENN FUQUA, INC.						
CONTRACT 10940025		TOTALS	580,960.62	117,710.84	117,710.84	21.3

BURLERSON WASHINGTON COUNTY LINE		1.362	\$ 396,031.97	81,606.50	91,588.26	24.3
FM 50 AT & SF RR IN CLAY						
0457-01-038 MMP 457-1-38						
RESTORE EXSTG RDWY						
WORK ORDER- 12-09-94	WORK BEGAN- 12-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
	45					
	7					
YOUNG CONTRACTORS, INC.						
CONTRACT 11940048		TOTALS	396,031.97	81,606.50	91,588.26	24.3

FREESTONE BU 84-R WEST OF TEAGUE		90.182	\$ 1,102,754.61	41,638.35	1,318,796.95	100.0
US 84 BU 84-R EAST OF TEAGUE						
0057-07-010 CPM 57-7-10						
SURFACE TREATMENT						
WORK ORDER- 02-07-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 135					
	60					
	85					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01940040		TOTALS	1,102,754.61	41,638.35	1,318,796.95	100.0

FREESTONE AT VARIOUS LOCATIONS IN FREESTONE CO.		.001	\$ 68,109.80	.00	.00	.0
VA						
0917-20-007 CAD 917-20-7						
UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
	76					
	40					
GARRETT & ASSOCIATES						
CONTRACT 08940063		TOTALS	68,109.80	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE ETC	LEON COUNTY LINE	US 84'124.148	\$ 1,452,915.61'	.00'	541,302.36'	34.9'
IH 45						
0675-02-037 ETC						
IM 45-2 (79)101		THERMOPLASTIC STRIPING				
WORK ORDER- 09-13-94	WORK BEGAN- 11-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 55					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 08940101		TOTALS	1,452,915.61'	.00'	541,302.36'	34.9'
***** ESTIMATE HAS BEEN BY-PASSED *****						
FREESTONE	FM 27	3.110	\$ 457,081.80'	63,508.03'	101,624.77'	23.4'
FM 246		3.3 MILES EAST				
0998-01-012						
MC 998-1-12		RESTORE ROADWAY				
WORK ORDER- 11-30-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 20					
ADAMS BROTHERS, INC.						
CONTRACT 10940078		TOTALS	457,081.80'	63,508.03'	101,624.77'	23.4'
FREESTONE	CURB AND GUTTER SECTION IN NORTHAM	5.069	\$ 1,028,407.00'	973.75'	973.75'	.0'
FM 27		FM 1366				
0456-01-031						
MMP 456-1-31		RESTORE ROADWAY				
WORK ORDER- 12-27-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 5					
SMITH & CO.						
CONTRACT 11940023		TOTALS	1,028,407.00'	973.75'	973.75'	0.0'
GRIMES	0.16 MI E OF FM 1774	3.479	\$ 2,165,634.56'	.00'	1,190,231.00'	58.7'
SH 105		0.25 MI W OF MONTGOMERY C/L				
0338-01-037						
STP 93(84)R		GR, STRS, BS & SURF				
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 145					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56'	.00'	1,190,231.00'	58.7'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
GRIMES	0.16 MI E OF FM 1774	3.479	\$ 1,179,899.37'	354,544.50'	642,194.89'	57.2'
SH 105		0.25 MI W OF MONTGOMERY C/L				
0338-01-042						
STP 93(84)R		GR, STRS, BS & SURF				
WORK ORDER- 11-30-94	WORK BEGAN- 12-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 30					
SMITH & CO.						
CONTRACT 04939008		TOTALS	1,179,899.37'	354,544.50'	642,194.89'	57.2'
GRIMES	AT THE TMPA HAUL RD, 2.0 MI E OF FM 244	1.191	\$ 1,477,857.19'	31,924.60'	681,730.43'	48.5'
SH 30						
0212-04-022						
CC 212-4-22		GR SEPARATION				
WORK ORDER- 05-18-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 43					
SMITH & CO.						
CONTRACT 04940008		TOTALS	1,477,857.19'	31,924.60'	681,730.43'	48.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES AT VARIOUS LOCATIONS ON SH 105 AND LOOP 429 IN GRIMES COUNTY		.001	\$ 49,186.00	\$.00	.00	.0
VA 0917-17-011 CAD 917-17-11 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JIMMY SPIVEY CONSTRUCTION, INC.						
CONTRACT 08940145		TOTALS	49,186.00	.00	.00	0.0
GRIMES FM 3090 SH 30		1.795	\$ 272,175.51	\$ 62,519.83	164,204.87	63.5
FM 244 SH 30						
0643-05-029 MC 643-5-29 RESTORE ROADWAY						
WORK ORDER- 11-10-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 87					
HUBCO, INC.						
CONTRACT 09940025		TOTALS	272,175.51	62,519.83	164,204.87	63.5
GRIMES FM 149 MONTGOMERY C/L		3.240	\$ 373,686.83	\$ 20,387.56	276,408.69	77.8
FM 1486 MONTGOMERY C/L						
1416-01-016 MC 1416-1-16 RESTORE ROADWAY						
WORK ORDER- 10-20-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 66					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940027		TOTALS	373,686.83	20,387.56	276,408.69	77.8
GRIMES FM 2562 FM 1486		4.203	\$ 415,579.87	\$ 89,216.45	279,963.97	70.9
FM 149 FM 1486						
0720-01-029 MC 720-1-29 RESTORE ROADWAY						
WORK ORDER- 11-18-94	WORK BEGAN- 11-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 42					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940052		TOTALS	415,579.87	89,216.45	279,963.97	70.9
GRIMES AT VARIOUS LOCATIONS ON BS 6-S		.001	\$ 38,600.00	\$ 22,610.00	22,610.00	61.6
VA IN NAVASOTA						
0917-17-009 CAD 917-17-9 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 12-16-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 56					
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 11940106		TOTALS	38,600.00	22,610.00	22,610.00	61.6
LEON ETC US 79	FM 39	27.029	\$ 398,783.99	\$.00	.00	.0
SH 7 ETC						
0335-03-032 ETC						
CPM 335-3-32	SURFACE TREATMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01950078		TOTALS	398,783.99	.00	.00	0.0

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LEON AT VARIOUS LOCATIONS IN LEON COUNTY		.001	\$ 22,731.78	\$ 1,587.45	14,127.85	65.4
VA 0917-16-004 CAD 917-16-4						
UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-01-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
RIO CONSTRUCTION, INC.						
CONTRACT 08940074		TOTALS	22,731.78	1,587.45	14,127.85	65.4
LEON 5.0 MILES SOUTH OF OAKWOOD		2.799	\$ 365,616.77	\$ 117,238.91	119,685.16	34.4
FM 542 SHILOH						
0426-03-028						
MMP 426-3-28 RESTORE ROADWAY						
WORK ORDER- 12-01-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940034		TOTALS	365,616.77	117,238.91	119,685.16	34.4
LEON SH 75		4.500	\$ 1,032,075.84	\$.00	.00	.0
FM 977 4.5 MI EAST						
1147-03-008						
MMP 1147-03-008 RESTORE ROADWAY						
WORK ORDER- 12-27-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 11940053		TOTALS	1,032,075.84	.00	.00	0.0
MADISON OSR		6.513	\$ 1,540,799.99	\$.00	1,516,553.07	98.4
FM 2346 SH 21						
1223-03-009						
CSR 1223-3-9 REWORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4
MADISON AT VARIOUS LOCATIONS IN MADISON COUNTY		.001	\$ 37,001.50	\$.00	29,731.35	90.3
VA						
0917-31-004						
CAD 917-31-4						
UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-13-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 127					
PATE & PATE ENTERPRISES, INC.						
CONTRACT 08940132		TOTALS	37,001.50	.00	29,731.35	90.3
MADISON SH 21 IN MIDWAY		2.743	\$ 364,097.50	\$ 69,876.63	267,841.76	77.4
FM 2548 2.7 MI EAST						
2548-01-009						
MC 2548-1-9 RESTORE EXISTING ROADWAY						
WORK ORDER- 10-14-94	WORK BEGAN- 11-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
SMITH & CO.						
CONTRACT 09940062		TOTALS	364,097.50	69,876.63	267,841.76	77.4

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MILAM	EAST CITY LIMITS OF THORNDALE		4.919	\$ 9,265,611.62	\$ 107,733.60	2,370,644.20	26.9
US 79	ROCKY CREEK						
0204-05-024							
DB 94(14)	GR, STRS,BA AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94						
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94						
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96	PERCENT TIME USED- 22					
HUNTER INDUSTRIES, INC.							
CONTRACT 04940002			TOTALS	9,265,611.62	107,733.60	2,370,644.20	26.9
MILAM	ETC	VARIOUS LOCATIONS THROUGHOUT	BRYAN 40.634	\$ 957,600.90	\$ 170,363.91	970,115.49	99.9
US 77	ETC	DISTRICT					
0209-05-034	ETC						
CPM 209-5-34		SPOT REPAIR, ONE COURSE SURF TREAT AND PAV MARKING					
WORK ORDER- 08-26-94	WORK BEGAN- 09-22-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57	PERCENT TIME USED- 95					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 07940018			TOTALS	957,600.90	170,363.91	970,115.49	99.9
MILAM	AT US 77 IN ROCKDALE		.002	\$ 81,459.57	\$ 36,835.41	59,712.20	77.1
US 79							
0204-06-040							
CSP 204-6-40	SFTY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 12-06-94						
DATE WORK COMPLETED-	TIME COMPUTED 12-09-94						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17	PERCENT TIME USED- 57					
TEJAS COMMUNICATIONS, INC.							
CONTRACT 08940018			TOTALS	81,459.57	36,835.41	59,712.20	77.1
MILAM	ETC	INTERSECTION OF US 77	5.777 67.509	\$ 155,035.82	\$ 3,117.69	155,884.30	100.0
US 79		MILES EAST					
0204-06-042	ETC						
MC 204-6-42		THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-12-94	WORK BEGAN- 09-28-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17	PERCENT TIME USED- 43					
LECTRIC LITES COMPANY							
CONTRACT 08940025			TOTALS	155,035.82	3,117.69	155,884.30	100.0
MILAM	AT VARIOUS LOCATIONS IN MILAM COUNTY		.001	\$ 183,842.00	\$ 45,192.50	68,187.00	39.0
VA							
0917-12-041							
CAD 917-12-41	UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-22-94	WORK BEGAN- 12-13-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55	PERCENT TIME USED- 92					
ISI OPERATING CORP.							
CONTRACT 08940046			TOTALS	183,842.00	45,192.50	68,187.00	39.0
MILAM	AT VARIOUS LOCATIONS IN THE		.001	\$ 144,071.20	\$ 25,880.96	101,134.11	74.0
VA	THE CITY OF CAMERON						
0917-12-043							
CAD 917-12-43	UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-19-94	WORK BEGAN- 10-10-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54	PERCENT TIME USED- 90					
D. I. J. CONSTRUCTION, INC.							
CONTRACT 08940128			TOTALS	144,071.20	25,880.96	101,134.11	74.0

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MILAM FM 2269 2133-03-011 MC 2133-3-11 RESTORE ROADWAY		0.873 MILES NORTH OF CAMERON CITY LIMITS' NORTH 5.156 MILES	5.155	\$ 726,719.33'	148,023.21'	148,023.21' 21.4'
WORK ORDER- 11-16-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				9
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940020		TOTALS		726,719.33'	148,023.21'	148,023.21' 21.4'
MILAM FM 486 0590-05-030 MC 590-5-30 RESTORE ROADWAY		0.164 MILES SOUTH OF US 79 IN THORNDALE SOUTH TO BRUSHY CREEK	1.265	\$ 202,687.10'	59,402.49'	59,402.49' 30.8'
WORK ORDER- 11-08-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				37
HUNTER INDUSTRIES, INC.						
CONTRACT 09940055		TOTALS		202,687.10'	59,402.49'	59,402.49' 30.8'
ROBERTSON FM 46 0540-01-027 CSBH 540-1-27 GR, STRS, BASE AND SURFACE		AT BIG WILLOW CREEK	.316	\$ 477,784.00'	31,219.85'	40,814.36' 8.9'
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				17
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940034		TOTALS		477,784.00'	31,219.85'	40,814.36' 8.9'
ROBERTSON VA 0917-18-014 CAD 917-18-14 UPGRADE FACILITIES IN ACCORDANCE W/ADA		AT VARIOUS LOCATIONS IN ROBERTSON COUNTY'	.001	\$ 102,719.50'	.00'	84,032.93' 86.3'
WORK ORDER- 09-22-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	41				91
ISI OPERATING CORP.						
CONTRACT 08940051		TOTALS		102,719.50'	.00'	84,032.93' 86.3'
ROBERTSON SH 6 0049-06-064 CPH 49-6-64 SURFACE TREATMENT		FALLS COUNTY LINE SH 14'	33.471	\$ 449,015.62'	.00'	.00' .0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 08940116		TOTALS		449,015.62'	.00'	.00' 0.0'
ROBERTSON VA 0917-18-015 CAD 917-18-15 UPGRADE FACILITIES IN ACCORDANCE W/ADA		AT VARIOUS LOCATIONS IN THE CITY OF HEARNE	.001	\$ 84,647.50'	.00'	.00' .0'
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	PERCENT TIME USED-	17				40
GARRETT & ASSOCIATES						
CONTRACT 08940122		TOTALS		84,647.50'	.00'	.00' 0.0'

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ROBERTSON	S CITY LIMITS OF FRANKLIN (STA 41+93)	12.995	\$ 3,174,774.19	\$ 103,050.91	\$ 3,340,229.63	99.9
FM 46	OSR					
0540-02-015						
STP 92(110)R	WIDENING, FLEX BASE, AND SURFACE					
WORK ORDER- 11-16-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	356 PERCENT TIME USED- 109					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 10920047		TOTALS	3,174,774.19	103,050.91	3,340,229.63	99.9

WALKER	SH 75	2.470	\$ 2,621,525.54	\$ 83,873.95	\$ 1,712,288.17	68.7
FM 2821	0.3 MI W OF SH 19					
2850-01-010						
NH 93(89)R	REHAB EXIST RDWY					
WORK ORDER- 09-21-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	222 PERCENT TIME USED- 73					
SMITH & CO.						
CONTRACT 08930021		TOTALS	2,621,525.54	83,873.95	1,712,288.17	68.7

WALKER	END OF FM 3478	4.347	\$ 3,413,962.06	\$ 1,903.59	\$ 3,821,782.42	99.9
FM 3478	FM 230					
3550-01-002						
CD 3550-1-2	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 09-28-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	206 PERCENT TIME USED- 76					
BROWN & ROOT, INC.						
CONTRACT 08930041		TOTALS	3,413,962.06	1,903.59	3,821,782.42	99.9

WALKER	AT VARIOUS LOCATIONS IN WALKER COUNTY	.001	\$ 132,238.20	\$ 21,626.28	\$ 105,347.28	83.8
VA	.					
0917-27-015						
CAD 917-27-15	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-28-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	69 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 78					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08940125		TOTALS	132,238.20	21,626.28	105,347.28	83.8

WALKER	1.75 MILES NORTH OF FM 980	1.142	\$ 198,310.00	\$ 70,183.15	\$ 140,891.38	74.7
FM 3478	1.161 MILES NORTH TO NELSON CREEK					
3550-01-006						
MC 3550-1-6	RESTORE ROADWAY					
WORK ORDER- 11-09-94	WORK BEGAN- 12-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 66					
HUBCO, INC.						
CONTRACT 09940032		TOTALS	198,310.00	70,183.15	140,891.38	74.7

WALKER	NEW WAVERLY (IH 45)	1.030	\$ 161,250.89	\$.00	\$ 158,110.12	100.0
FM 1374	CR 300					
0578-03-026						
MC 578-3-26	RESTORE RDWY					
WORK ORDER- 10-14-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	01-06-95 TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 88					
SMITH & CO.						
CONTRACT 09940063		TOTALS	161,250.89	.00	158,110.12	100.0

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WALKER FM 247 FM 2628 FM 980 1809-04-005 MMP 1809-4-5 RESTORE ROADWAY		3.387	\$ 443,504.72	\$ 31,252.11	\$ 31,252.11	7.4
WORK ORDER- 12-01-94	WORK BEGAN- 01-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 17					
HUBCO, INC.						
CONTRACT 10940028		TOTALS	443,504.72	31,252.11	31,252.11	7.4
WALKER SH 150 FM 1375 FM 2793 INTERSECTION 1402-01-018 MC 1402-1-18 RESTORE ROADWAY		2.441	\$ 298,283.81	\$ 33,641.83	\$ 33,641.83	11.8
WORK ORDER- 12-13-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 23					
HUBCO, INC.						
CONTRACT 10940041		TOTALS	298,283.81	33,641.83	33,641.83	11.8
WALKER US 190 FM 2929 FM 2296 1402-01-019 MMP 1402-1-19 RESTORE ROADWAY		4.085	\$ 498,436.64	\$ 156,193.98	\$ 321,907.46	67.9
WORK ORDER- 11-21-94	WORK BEGAN- 12-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-94					
CONTRACT WORKING DAYS-	79 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 39					
SMITH & CO.						
CONTRACT 10940090		TOTALS	498,436.64	156,193.98	321,907.46	67.9
WALKER AT NELSON CREEK FM 3478 AND BIG TUCKER LAKE 3550-01-005 CD 3550-1-5 MISCELLANEOUS WORK - LANDSCAPING		.558	\$ 873,899.24	\$ 490.00	\$ 845,972.56	98.8
WORK ORDER- 12-16-93	WORK BEGAN- 12-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 101					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 11930021		TOTALS	873,899.24	490.00	845,972.56	98.8
WASHINGTON S END YEGUA CR BR AT BURLERSON C/L SH 36 LP 283 0186-05-027 MAUNH 92(101)M WDN GR STRS & SURF		11.161	\$ 14,290,672.72	\$ 93,417.04	\$ 7,681,302.28	56.6
WORK ORDER- 06-08-93	WORK BEGAN- 07-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	276 PERCENT TIME USED- 55					
YOUNG CONTRACTORS, INC.						
CONTRACT 05930031		TOTALS	14,290,672.72	93,417.04	7,681,302.28	56.6
WASHINGTON ON CR 268 AT COLES CREEK CR 0917-19-010 BR 93(14)OX GR, STRS, BASE AND SURFACE		.153	\$ 386,962.00	\$ 33,487.97	\$ 128,455.91	34.9
WORK ORDER- 07-20-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 39					
A. L. HELMCAMP, INC.						
CONTRACT 06940009		TOTALS	386,962.00	33,487.97	128,455.91	34.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON AT LOCATIONS ON SH 105, FM 1155, FM 390, SPUR 125, FM 389 IN WASHINGTON CO.		.001	\$ 65,336.75	\$.00	.00	.0
VA 0917-19-023 CAD 917-19-23 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-19-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-05-94						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GARRETT & ASSOCIATES						
CONTRACT 08940070		TOTALS	65,336.75	.00	.00	0.0
WASHINGTON AT VARIOUS LOCATIONS ON BU 290-F AND BS 36-J IN THE CITY OF BRENNHAM		.001	\$ 74,126.25	\$.00	.00	.0
VA 0917-19-024 CAD 917-19-24 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-19-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-05-94						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GARRETT & ASSOCIATES						
CONTRACT 08940141		TOTALS	74,126.25	.00	.00	0.0
WASHINGTON CR 236 FM 390		1.500	\$ 174,457.40	31,123.58	166,726.54	100.0
0338-09-018 MC 338-9-18 RESTORE ROADWAY						
WORK ORDER- 10-14-94 WORK BEGAN- 10-31-94						
DATE WORK COMPLETED- 01-30-95 TIME COMPUTED 10-30-94						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 92						
YOUNG CONTRACTORS, INC.						
CONTRACT 09940029		TOTALS	174,457.40	31,123.58	166,726.54	100.0
WASHINGTON 0.3 MI N OF US290/SH36 INTERCHANGE		.853	\$ 454,341.67	\$.00	.00	1.1
US 290 0.5 MI SOUTH						
0186-06-050 STP 94(303)HES INSTALL MEDIAN BARRIER						
WORK ORDER- 11-08-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 02-07-95						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, INC.						
CONTRACT 09940057		TOTALS	454,341.67	.00	.00	1.1
WASHINGTON AT FM 912 & AT FM 1155		.208	\$ 132,425.75	782.88	120,735.45	95.9
SH 105						
0315-06-027 CLM 315-6-27 LANDSCAPE DEVELOPMENT						
WASHINGTON AT FM 1155		.057	\$ 5,239.00	\$.00	5,055.90	99.9
FM 912						
0315-12-006 CLM 315-12-6 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-21-93 WORK BEGAN- 02-02-93						
DATE WORK COMPLETED- TIME COMPUTED 02-06-93						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 39 PERCENT TIME USED- 60						
WALL'S GREEN ENTERPRISES						
CONTRACT 12920011		TOTALS	137,664.75	782.80	125,791.35	96.1

DISTRICT CONTRACT AMOUNT 100,715,870.78
DISTRICT ESTIMATES THIS MONTH 3,547,421.52
DISTRICT TOTAL ESTIMATES PAID TO DATE 55,675,815.25

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 78, E & N			1.078	\$ 1,156,888.90	.00	418,083.93	38.6
BS 78-E SYCAMORE ST IN FARMERSVILLE (SECTIONS)							
0280-04-003							
CD 0280-04-003 REMOVAL OF PAV, GR, DRAINAGE STRS & SURF							
WORK ORDER- 03-14-94			WORK BEGAN- 04-01-94	*****			
DATE WORK COMPLETED-			TIME COMPUTED 03-30-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED- 11	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			PERCENT TIME USED- 55	*****			
CAMINO CONSTRUCTION, INC.							
CONTRACT 01940021			TOTALS	1,156,888.90	.00	418,083.93	38.6
COLLIN BETHANY ROAD			15.799	\$ 112,300.00	.00	.00	.0
US 75 WILSON CREEK BRIDGE							
0047-06-100							
CPM 47-6-100 FULL DEPTH REPAIR OF EXISTING CONC PAV							
WORK ORDER- 02-03-95			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 02-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			PERCENT TIME USED- 0	*****			
FORBY CONTRACTING, INC.							
CONTRACT 01950037			TOTALS	112,300.00	.00	.00	0.0
COLLIN SH 121			5.972	\$ 115,539.80	.00	.00	.0
SH 289 AT & SF RAILROAD							
0091-05-036							
C 91-5-36 LANDSCAPE DEVELOPMENT							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			PERCENT TIME USED- 0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01950052			TOTALS	115,539.80	.00	.00	0.0
COLLIN AT ROADSIDE PICNIC AREAS, APPROX 10.0 MI			.001	\$ 35,307.50	190.00	34,192.87	100.0
US 75 N OF MCKINNEY							
0047-14-039							
CSP 0047-14-039 SAFETY LIGHTING							
WORK ORDER- 05-18-94			WORK BEGAN- 08-22-94	*****			
DATE WORK COMPLETED- 01-18-95			TIME COMPUTED 08-16-94	*****			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-			PERCENT TIME USED- 87	*****			
D. W. CONSTRUCTION COMPANY							
CONTRACT 04940019			TOTALS	35,307.50	190.00	34,192.87	100.0
COLLIN COIT RD			3.074	\$ 18,245,678.08	63,218.00	17,458,823.27	99.9
SH 190 ALMA RD							
2964-05-007							
NH 92(86)M GR, STRS, STRM SWRS, ASB, CONC PAV, PVMK							
WORK ORDER- 08-25-92			WORK BEGAN- 09-01-92	*****			
DATE WORK COMPLETED-			TIME COMPUTED 09-10-92	*****			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-			PERCENT TIME USED- 96	*****			
AUSTIN BRIDGE & ROAD, INC. (INACTIVE)							
CONTRACT 07920002			TOTALS	18,245,678.08	63,218.00	17,458,823.27	99.9
COLLIN ALMA RD			1.069	\$ 48,119,589.65	1,002,639.36	26,356,996.64	57.6
SH 190 K AVE IN PLANO							
2964-05-007							
MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL							
WORK ORDER- 09-01-93			WORK BEGAN- 10-11-93	*****			
DATE WORK COMPLETED-			TIME COMPUTED 09-17-93	*****			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-			PERCENT TIME USED- 34	*****			
MCCARTHY BROTHERS COMPANY							
CONTRACT 07930047			TOTALS	48,119,589.65	1,002,639.36	26,356,996.64	57.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	AT FM 2551	.108	\$ 1,294,077.32	\$ 126,731.41	\$ 374,055.87	30.4
FM 544						
0619-03-040						
CM 94(54)	INTERSECTION IMPROVEMENTS					
WORK ORDER- 08-29-94	WORK BEGAN- 09-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07940007		TOTALS	1,294,077.32	126,731.41	374,055.87	30.4

COLLIN	NEAR FM 1461	2.943	\$ 8,658,257.43	\$ 140,101.36	\$ 962,743.53	11.7
US 380	NEAR US 75					
0135-02-030						
MANH 92(88)M	GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS					
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	140,101.36	962,743.53	11.7

COLLIN	ON PARKER ROAD FROM LOS RIOS BLVD	.398	\$ 1,494,682.21	\$ 68,793.41	\$ 300,225.25	21.1
MH	COTTONWOOD CREEK					
8025-18-003						
STP 94(146)MM	WDN GR STRS & SURF					
WORK ORDER- 08-30-94	WORK BEGAN- 09-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
REBCON, INC.						
CONTRACT 07940047		TOTALS	1,494,682.21	68,793.41	300,225.25	21.1

COLLIN	NEAR SH 289 (PRESTON RD)	6.714	\$ 12,498,141.03	\$ 193,706.07	\$ 1,022,338.39	8.6
US 380	NEAR FM 1461					
0135-02-036						
C 135-2-36	GR, STRS & SURF					
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	193,706.07	1,022,338.39	8.6

COLLIN	ON K AVE FROM CHAPARRAL RD	1.685	\$ 5,054,515.78	\$ 99,044.04	\$ 2,012,984.33	41.9
MH	N OF SPRING CREEK PARKWAY					
8016-18-001						
STP 90(125)MM	GR, STORM SEWER, CONC PAV, BR & PAV MARK					
WORK ORDER- 12-13-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
XIT PAVING AND CONSTRUCTION INC.						
CONTRACT 10930033		TOTALS	5,054,515.78	99,044.04	2,012,984.33	41.9

COLLIN	EAST OF LEGACY DR	2.181	\$ 4,834,548.45	\$ 331,946.45	\$ 4,482,528.86	97.6
SH 121	SH 289					
0364-04-028						
DB 94(6)	GR, STRS, ACP & SIGNING					
WORK ORDER- 01-11-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
DUININCK BROS, INC.						
CONTRACT 12930003		TOTALS	4,834,548.45	331,946.45	4,482,528.86	97.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS EAST OF IH 45 IH 30 HASKELL AVE (FAIR PARK BRIDG 0009-11-136 BH 93(5) GR, STRS, STRM SMRS, ASB, CONC PAV, PM		.832	\$ 16,987,358.73'	454,174.86'	11,819,078.43'	73.2'
WORK ORDER- 03-01-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73'	454,174.86'	11,819,078.43'	73.2'
DALLAS IN DALLAS, M OF DENLEY DR, SOUTH LP 12 M OF DUPONT RD 0581-01-095 CC 581-1-95 INTERSECTION IMPROVEMENTS FOR DART		.189	\$ 2,131,831.73'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	168				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
DALLAS SOUTHWESTERN BLVD US 75 WALNUT HILL LANE 0047-07-123 C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM		1.867	\$ 13,989,151.86'	3,236,911.41'	22,618,128.69'	20.8'
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,614				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	228				
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	3,236,911.41'	22,618,128.69'	20.8'
DALLAS IN IRVING ON MACARTHUR BOULEYARD MH FROM ROYAL LANE TO IN 635 EB SERV RD 8052-18-001 STP 94(47)MM GR, STRM SMRS, ACB, CONC PAV, PM & LIGHT		1.377	\$ 5,086,518.75'	352,169.07'	3,260,746.27'	67.4'
WORK ORDER- 03-25-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 59	143				
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 02940005		TOTALS	5,086,518.75'	352,169.07'	3,260,746.27'	67.4'
DALLAS AT SH 352 IN MESQUITE IH 635 2374-02-077 CLM 2374-2-77 LANDSCAPE DEVELOPMENT		.001	\$ 97,246.38'	517.75'	97,222.14'	99.9'
DALLAS IH 635 AT SH 352 2374-02-082 MC 2374-02-082 CURB REPL & ADD CONC PAV		.001	\$ 22,200.00'	.00'	30,220.97'	99.9'
WORK ORDER- 04-26-94	WORK BEGAN- 04-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 17	50				
MALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38'	517.75'	127,443.11'	99.9'
DALLAS AT HIDDEN RIDGE DR IN IRVING SH 114 0353-06-030 MA-NH 93(44)M GR, STRS, CPCD PAV, PAV MARK & TRAF SIGS		.882	\$ 2,493,263.61'	26,210.55'	2,247,333.66'	94.8'
WORK ORDER- 06-04-93	WORK BEGAN- 06-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 83	297				
J. D. ABRAMS, INC.						
CONTRACT 05930035		TOTALS	2,493,263.61'	26,210.55'	2,247,333.66'	94.8'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IN DALLAS ON PLANO RD AT MARKISON RD, MH MILLER RD, CHARTWELL DR & FOREST LN 8093-18-004 CM 94(2) TRAFFIC SIGNALS		.001	\$ 195,446.00	\$ 8,172.85	159,817.36	86.0
WORK ORDER- 06-15-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 78					
DURABLE SPECIALTIES, INC.						
CONTRACT 05940048		TOTALS	195,446.00	8,172.85	159,817.36	86.0
DALLAS 0.3 MI S OF CEDAR HILL CITY LIMITS FM 1382 STRAUSS RD 1047-03-043 STP 93(151)MM GR, STRS, ACP, CONC PAV, PAV MRK & SIGN		2.565	\$ 7,820,351.99	\$ 116,352.09	7,418,649.38	99.8
WORK ORDER- 07-08-93	WORK BEGAN- 08-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 307	PERCENT TIME USED- 84					
H. B. ZACHRY COMPANY						
CONTRACT 06930001		TOTALS	7,820,351.99	116,352.09	7,418,649.38	99.8
DALLAS BELT LINE ROAD SH 161 SH 114 2964-01-016 MANH 93(70)M GR, STRS, ACP, CONC PAV, PAV MARK, SIGN		1.569	\$ 7,107,277.56	\$ 9,344.24	6,975,667.66	100.0
WORK ORDER- 07-08-93	WORK BEGAN- 07-26-93					
DATE WORK COMPLETED- 01-12-95	TIME COMPUTED 07-24-93					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 256	PERCENT TIME USED- 98					
H. B. ZACHRY COMPANY						
CONTRACT 06930040		TOTALS	7,107,277.56	9,344.24	6,975,667.66	100.0
DALLAS TARRANT CO LINE SH 114 SPUR 348 0353-04-059 C 353-4-59 SIGNING		10.147	\$ 847,211.28	\$ 74,080.75	770,295.62	95.7
WORK ORDER- 07-27-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 78					
MICA CORPORATION						
CONTRACT 06940013		TOTALS	847,211.28	74,080.75	770,295.62	95.7
DALLAS TARRANT CO LINE SH 183 SPUR 482 0094-03-067 C 94-3-67 SIGNING		10.162	\$ 598,857.08	\$.00	.00	.0
WORK ORDER- 07-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 38					
BUSTER PAVING CO., INC.						
CONTRACT 06940052		TOTALS	598,857.08	.00	.00	0.0
DALLAS SPUR 366 US 75 LEMMON AVE 0047-07-157 C 47-7-157 GR, STRS, CONC PAV, ASPH PAV, SIGN,PV MK		.742	\$ 6,475,117.45	\$ 8,635.12	9,203,348.31	99.9
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 520	PERCENT TIME USED- 87					
ROSIK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	8,635.12	9,203,348.31	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS NORTH OF MONTICELLO AVE		2.011	\$ 5,538,994.30	\$ 1,630,669.00	\$ 31,552,272.01	31.4
US 75 SOUTH OF SOUTHWESTERN BLVD						
0047-07-120						
C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK						
WORK ORDER- 09-20-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		1,716				
WORKING DAYS CHARGED-		403				
WORK BEGAN- 09-21-93						
TIME COMPUTED 10-06-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 23						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	1,630,669.00	31,552,272.01	31.4
DALLAS AT SHADY GROVE IN IRVING		.001	\$ 2,446,102.32	\$ 208,570.26	\$ 555,424.59	24.2
LP 12						
0581-02-083						
STP 94(137)MM WIDEN AND RECONSTRUCT BRIDGE						
WORK ORDER- 09-01-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		255				
WORKING DAYS CHARGED-		47				
WORK BEGAN- 10-12-94						
TIME COMPUTED 10-12-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 18						
AUSTIN BRIDGE & ROAD, INC.(INACTIVE)						
CONTRACT 07940044		TOTALS	2,446,102.32	208,570.26	555,424.59	24.2
DALLAS SH 114		1.561	\$ 9,750,685.14	\$ 151,116.53	\$ 9,320,728.97	100.0
SH 161 SOUTH OF BUFFALO BOULEVARD						
2964-01-017						
NH 92(102)M GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT						
WORK ORDER- 09-11-92						
DATE WORK COMPLETED-		01-27-95				
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		406				
WORK BEGAN- 09-18-92						
TIME COMPUTED 09-27-92						
ADDL DAYS GRANTED-		21				
PERCENT TIME USED- 107						
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14	151,116.53	9,320,728.97	100.0
DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12		1.562	\$ 8,105,615.09	\$ 289,483.60	\$ 6,214,483.79	80.7
LP 354 N OF WALNUT HILL LN						
0196-06-018						
NH 90(121)M GR, STRS, ASPH STAB BASE & CONC PAV						
WORK ORDER- 10-09-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		367				
WORK BEGAN- 10-29-92						
TIME COMPUTED 10-25-92						
ADDL DAYS GRANTED-		63				
PERCENT TIME USED- 87						
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	289,483.60	6,214,483.79	80.7
DALLAS S OF VALLEY VIEW LANE		.001	\$ 345,335.75	\$ 10,535.77	\$ 50,307.33	15.3
IH 35E DENTON COUNTY LINE						
0196-03-172						
IM 35E-6(318)441 ADD SEQUENTIAL SIGNING						
WORK ORDER- 09-28-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		33				
WORK BEGAN- 11-08-94						
TIME COMPUTED 11-08-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 55						
MICA CORPORATION						
CONTRACT 08940011		TOTALS	345,335.75	10,535.77	50,307.33	15.3
DALLAS SOUTH OF BUFFALO BOULEVARD		.891	\$ 4,997,422.28	\$ 334,555.37	\$ 594,781.65	12.5
SH 161 IH 635						
2964-01-018						
C 2964-1-18 GR, STRS & SURF NEW LOCATION						
WORK ORDER- 09-22-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		30				
WORK BEGAN- 11-01-94						
TIME COMPUTED 10-08-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 17						
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28	334,555.37	594,781.65	12.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-151 CSP 918-45-151	VARIOUS LOCATIONS DISTRICTWIDE REPLACING GRATE INLETS	.001	\$ 170,910.00	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08940071		TOTALS	170,910.00	.00	.00	0.0
DALLAS IH 35E 0196-03-156 IM 35E-6(317)427	TRINITY RIVER NORTHWEST HIGHWAY-LP 12 ADD SEQUENTIAL SIGNING	9.209	\$ 1,308,632.44	\$.00	.00	.0
WORK ORDER- 09-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 3					
MICA CORPORATION						
CONTRACT 08940090		TOTALS	1,308,632.44	.00	.00	0.0
DALLAS VA 0918-45-150 CL 918-45-150	VARIOUS HIGHWAYS IN DALLAS COUNTY LANDSCAPE ESTABLISHMENT	.001	\$ 231,976.00	\$ 8,751.40	155,340.44	70.4
WORK ORDER- 10-20-93	WORK BEGAN- 11-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 50					
RANDALL & BLAKE, INC.						
CONTRACT 09930026		TOTALS	231,976.00	8,751.40	155,340.44	70.4
DALLAS US 75 0047-07-151 CM 93(29)	SPUR 366 IH 635 CHANGEABLE MESSAGE SIGNS	.002	\$ 994,095.25	\$ 47,104.00	622,210.55	69.0
WORK ORDER- 11-12-93	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 206					
ALCATEL CANSTAR INC.						
CONTRACT 09930058		TOTALS	994,095.25	47,104.00	622,210.55	69.0
DALLAS IH 30 0009-11-163 CPM 9-11-163	GALLOWAY AVE 0.4 MI E OF BELT LINE RD PLANING, HMAC AND PAVEMENT MARKINGS	2.114	\$ 838,797.50	\$ 419,566.23	783,640.09	98.6
WORK ORDER- 11-07-94	WORK BEGAN- 11-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-94					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 98					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 09940028		TOTALS	838,797.50	419,566.23	783,640.09	98.6
DALLAS VA 0918-45-202 CM 94(55)	INTS OF NE 19TH/MACARTHUR, SMALL AND BAGDAD IN THE CITY OF GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE	.001	\$ 124,800.00	\$ 6,099.00	6,099.00	5.1
WORK ORDER- 00-00-00	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 6					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940044		TOTALS	124,800.00	6,099.00	6,099.00	5.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 190		2.836	\$ 9,092,342.24	\$ 105,914.60	\$ 5,238,698.71	60.6
SH 78 COLLIN CO LINE						
0281-03-024						
STP 93(233)MM GR STRS & SURF						
WORK ORDER- 12-08-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
H. B. ZACHRY COMPANY						
CONTRACT 10930002		TOTALS	9,092,342.24	105,914.60	5,238,698.71	60.6
DALLAS US 75		.001	\$ 710,000.00	\$ 38,930.54	\$ 578,153.67	85.7
US 75 FRTG RDS AT MEADOW RD, ROYAL LN & FOREST LN IN DALLAS						
0047-07-148						
C 47-7-148 TRAFFIC SIGNALS & MISC PAV						
WORK ORDER- 12-13-93	WORK BEGAN- 05-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10930012		TOTALS	710,000.00	38,930.54	578,153.67	85.7
DALLAS IH 35E		8.500	\$ 362,512.60	\$.00	\$.00	.0
IH 635 US 75						
2374-01-090						
CM 94(62)I INSTL CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 11-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 10940010		TOTALS	362,512.60	.00	.00	0.0
DALLAS US 75 AT SPRING VALLEY		.208	\$ 98,974.80	\$.00	\$ 86,669.36	92.1
US 75						
0047-07-169						
CPM 47-7-169 REPAIR BASE FAILURE, ACP OVERLAY						
WORK ORDER- 11-16-94	WORK BEGAN- 12-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
APAC-TEXAS, INC.						
CONTRACT 10940029		TOTALS	98,974.80	.00	86,669.36	92.1
DALLAS INTERCHANGE AT ANN ARBOR IN DALLAS		.003	\$ 243,000.00	\$.00	\$.00	.0
IH 35E						
0442-02-105						
C 442-2-105 TRAFFIC SIGNALS						
WORK ORDER- 01-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10940058		TOTALS	243,000.00	.00	.00	0.0
DALLAS DALLAS NORTHSIDE		.001	\$ 260,280.90	\$ 45,776.79	\$ 45,776.79	18.5
VA						
0918-45-184						
CAD 918-45-184 WHEELCHAIR RAMPS						
WORK ORDER- 12-16-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
ISI OPERATING CORP.						
CONTRACT 10940071		TOTALS	260,280.90	45,776.79	45,776.79	18.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	INTERSECTION OF BUSINESS SH 66 WITH ROWLETT ROAD		.001	\$ 66,000.00	\$.00	.00	.0
BS 66-D							
0009-21-007							
C 9-21-7	TRAFFIC SIGNALS						
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DURABLE SPECIALTIES, INC.							
CONTRACT 11940013			TOTALS	66,000.00	.00	.00	0.0
DALLAS	HUTCHINS AREA		.001	\$ 296,512.00	\$.00	.00	.0
VA							
0918-45-181							
CAD 918-45-181	SIDEWALK RAMPS						
WORK ORDER- 12-14-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 8						
ISI OPERATING CORP.							
CONTRACT 11940060			TOTALS	296,512.00	.00	.00	0.0
DALLAS	WALNUT HILL LANE NORTH DALLAS CITY LIMITS		4.427	\$ 172,040.22	\$ 12,825.00	12,825.00	7.8
US 75							
0047-07-170							
CL 47-7-170	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-15-95	WORK BEGAN- 01-23-95						
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94						
CONTRACT WORKING DAYS-	605 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 4						
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 11940080			TOTALS	172,040.22	12,825.00	12,825.00	7.8
DALLAS	DALLAS NORTHSIDE		.001	\$ 209,605.70	\$ 26,362.50	26,362.50	13.2
VA							
0918-45-185							
CAD 918-45-185	SIDEWALK RAMPS						
WORK ORDER- 12-20-94	WORK BEGAN- 01-11-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 31						
ROADWAY ENGINEERING AND CONSTRUCTION, INC.							
CONTRACT 11940107			TOTALS	209,605.70	26,362.50	26,362.50	13.2
DALLAS	FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS		.001	\$ 1,115,000.00	\$ 46,765.17	875,214.97	82.6
VA							
0918-45-170							
CM 94(1)	145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 02-14-94	WORK BEGAN- 04-14-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94						
CONTRACT WORKING DAYS-	335 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	153 PERCENT TIME USED- 46						
DURABLE SPECIALTIES, INC.							
CONTRACT 12930052			TOTALS	1,115,000.00	46,765.17	875,214.97	82.6
DENTON	HIGHWAY ROUTES COUNTYWIDE		.001	\$ 137,440.00	\$.00	.00	.0
VA							
0918-46-056							
CAD 918-46-56	SIDEWALK RAMPS						
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 01950027			TOTALS	137,440.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON SH 114 0353-02-050 CC 353-2-50		1.6 MILES WEST OF FM 156 2.4 MILES WEST OF FM 156 GR, STRS, ASB, CONC PAV & PAV MARK	.844	\$ 2,393,715.46	.00	99.9
WORK ORDER- 05-27-93	DATE WORK COMPLETED-	CONTRACT WORKING DAYS- 240	WORKING DAYS CHARGED- 243	WORK BEGAN- 06-11-93	TIME COMPUTED 06-12-93	ADDL DAYS GRANTED- 5
		PERCENT TIME USED- 99	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SUNMOUNT CORPORATION		CONTRACT 02930049	TOTALS	2,393,715.46	.00	99.9
DENTON FM 2181 2054-02-008 STP 90(124)UM		IH 35E, S 2.0 MI S OF IH 35E GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM	2.192	\$ 7,536,068.44	273,050.58	54.4
WORK ORDER- 03-25-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS- 255	WORKING DAYS CHARGED- 159	WORK BEGAN- 04-25-94	TIME COMPUTED 04-10-94	ADDL DAYS GRANTED-
		PERCENT TIME USED- 62				
J. D. ABRAMS, INC. BROWN & ROOT, INC.		CONTRACT 02940046	TOTALS	7,536,068.44	273,050.58	54.4
DENTON IH 35E 0196-02-079 CC 0196-02-079		AT FRANKFORD ROAD GR, STRS & SURF	.791	\$ 7,195,253.62	259,770.40	55.9
WORK ORDER- 05-09-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS- 504	WORKING DAYS CHARGED- 114	WORK BEGAN- 06-09-94	TIME COMPUTED 06-09-94	ADDL DAYS GRANTED-
		PERCENT TIME USED- 23				
COPPELL CONSTRUCTION CO., INC. ED BELL CONSTRUCTION COMPANY		CONTRACT 03940045	TOTALS	7,195,253.62	259,770.40	55.9
DENTON FM 544 0619-05-025 MC 0619-05-025		FM 2281 APPROX 900 FT SE OF BN RR EDGE REP, LEVEL-UP, SURF & STR WDN	1.507	\$ 391,436.48	.00	99.9
DENTON STOCK-ACCT 18-1-0304			.000	\$.00	.00	.0
WORK ORDER- 05-31-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS- 40	WORKING DAYS CHARGED- 50	WORK BEGAN- 06-20-94	TIME COMPUTED 06-16-94	ADDL DAYS GRANTED- 10
		PERCENT TIME USED- 100	* ESTIMATE HAS BEEN BY-PASSED *			
JAGOE-PUBLIC COMPANY		CONTRACT 04940038	TOTALS	391,436.48	.00	99.9
DENTON SP 553 3547-01-002 C 3547-1-2		LAKE VISTA DR E OF IH 35E GR, STRS, SURF, PAV MRK, SIGN & DELIN	.449	\$ 10,165,798.00	357,498.18	29.5
WORK ORDER- 06-20-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS- 351	WORKING DAYS CHARGED- 74	WORK BEGAN- 07-05-94	TIME COMPUTED 07-06-94	ADDL DAYS GRANTED-
		PERCENT TIME USED- 21				
H. B. ZACHRY COMPANY		CONTRACT 04940045	TOTALS	10,165,798.00	357,498.18	29.5
DENTON FM 407 1950-01-027 C 1950-1-27		AT BRIAR HILL IN HIGHLAND VILLAGE TRAFFIC SIGNALS	.001	\$ 46,416.50	1,140.00	100.0
WORK ORDER- 06-15-94	DATE WORK COMPLETED- 01-26-95	CONTRACT WORKING DAYS- 30	WORKING DAYS CHARGED- 28	WORK BEGAN- 10-13-94	TIME COMPUTED 10-13-94	ADDL DAYS GRANTED-
		PERCENT TIME USED- 93				
DURABLE SPECIALTIES, INC.		CONTRACT 05940013	TOTALS	46,416.50	1,140.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT HOLFORDS PRAIRIE, FM 544, CRIDER RD, FM 423 & PAIGE ROAD-PLANO PKWY		.002	\$ 190,916.70'	.00'	.00'	.0'
SH 121 0364-03-075 CM 94(52) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					* TIME OF THIS RUN
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07940013		TOTALS	190,916.70'	.00'	.00'	0.0'
DENTON AT INTERSECTION OF LP 288 & IH 35		.001	\$ 94,642.50'	64,944.37'	90,841.37'	99.9'
LP 288 2250-02-011 MC 2250-2-11 SAFETY LIGHTING						
WORK ORDER- 08-17-94	WORK BEGAN- 12-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 80					
MICA CORPORATION						
CONTRACT 07940051		TOTALS	94,642.50'	64,944.37'	90,841.37'	99.9'
DENTON 1.4 MI S OF FM 3040		2.889	\$ 6,780,661.39'	406,188.27'	462,983.50'	7.1'
FM 2499 FM 1171 2681-01-010 STP 94(281)UM GR, STRS, ST SEWER, CONC PAV & PAV MRK						
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS- 322	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 3					
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39'	406,188.27'	462,983.50'	7.1'
DENTON WEST OF IH 35		US 77' 14.929	\$ 685,877.50'	.00'	648,267.70'	99.9'
US 380 ETC (ELM STREET) 0134-09-044 ETC CPM 134-9-44 JOINT SEAL, CURB REPAIR, SLAB REPAIR						
WORK ORDER- 09-30-93	WORK BEGAN- 10-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-93					* ESTIMATE HAS BEEN BY-PASSED
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 188					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 09930044		TOTALS	685,877.50'	.00'	648,267.70'	99.9'
DENTON AT SIERRA,GARDEN RIDGE, MCGEE & IH 35E IN LEWISVILLE; SELLMAYER IN HIGHLAND VILLAGE		.001	\$ 184,584.00'	.00'	92,805.58'	74.3'
FM 407 1950-01-024 CM 93(24) TRAFFIC SIGNALS						
WORK ORDER- 10-14-93	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-94					* ESTIMATE HAS BEEN BY-PASSED
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 213					
SHARROCK ELECTRIC, INC.						
CONTRACT 09930057		TOTALS	184,584.00'	.00'	92,805.58'	74.3'
DENTON INT WITH DEER RUN ROAD IN LEWISVILLE		.001	\$ 62,000.00'	.00'	.00'	.0'
FM 3040 3088-01-022 C 3088-1-22 TRAFFIC SIGNALS						
WORK ORDER- 10-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					* NO CURRENT ESTIMATE PROCESSED AT THE
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					* TIME OF THIS RUN
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940048		TOTALS	62,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON		.001	\$ 642,854.55'	.00'	576,607.82'	93.1'
FM 1171	AT FM 2499, MORRIS RD., TIMBER CREEK RD. AND KIRKPATRICK LN. IN FLOWER MOUND					
1311-01-032						
CM 94(15)	TRAFFIC SIGNALS					
WORK ORDER- 02-02-94	WORK BEGAN- 03-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	PERCENT TIME USED-	91				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12930017		TOTALS	642,854.55'	.00'	576,607.82'	93.1'
DENTON		.001	\$ 35,000.00'	.00'	.00'	.0'
FM 3040	AT ACE LANE IN THE CITY OF LEWISVILLE					
3088-01-023						
C 3088-1-23	TRAFFIC SIGNALS					
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
DURABLE SPECIALTIES, INC.						
CONTRACT 12940012		TOTALS	35,000.00'	.00'	.00'	0.0'
DENTON		.171	\$ 396,676.89'	.00'	.00'	.0'
SH 121	CRIDER ROAD FM 423					
0364-03-079						
CSR 364-3-79	GR, ACP, SUBGRADE AND PAV MARKS					
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89'	.00'	.00'	0.0'
ELLIS		.001	\$ 157,101.03'	.00'	.00'	.0'
FM 660	517 FT N OF RED OAK CREEK RELIEF N SLOPE OF RED OAK CREEK					
1048-02-024						
CPM 1048-2-24	RIPRAP FOR EROSION CONTROL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01950032		TOTALS	157,101.03'	.00'	.00'	0.0'
ELLIS		9.710	\$ 1,063,414.88'	5,639.20'	920,848.31'	91.1'
FM 66	FM 157 IH 35E					
0596-02-028						
CPM 596-2-28	SCARIFY, SURFACE, PAVEMENT MARKINGS					
WORK ORDER- 08-17-94	WORK BEGAN- 08-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	67				
YOUNG CONTRACTORS, INC.						
CONTRACT 07940009		TOTALS	1,063,414.88'	5,639.20'	920,848.31'	91.1'
ELLIS		18.051	\$ 1,112,505.25'	41,220.23'	230,968.72'	21.8'
FM 878	0.6 MI. W. OF US 287 FM 813 IN PALMER					
0596-04-034						
CPM 596-4-34	ACP OVERLAY, SEAL COAT, ACP AND PAVEMENT MARKINGS					
WORK ORDER- 09-22-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	PERCENT TIME USED-	34				
GLENN THURMAN, INC.						
CONTRACT 08940043		TOTALS	1,112,505.25'	41,220.23'	230,968.72'	21.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS FM 66	JOHNSON CO LINE	12.745	\$ 830,599.90	\$ 29,119.42	\$ 571,361.35	72.5
0747-06-010						
CPM 747-6-10	SURFACE AND PAVEMENT MARKINGS					
WORK ORDER- 09-22-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-94					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 106					
GLENN THURMAN, INC.						
CONTRACT 08940134		TOTALS	830,599.90	29,119.42	571,361.35	72.5

ELLIS US 67	1.0 MILE NORTH OF MIDLOTHIAN	3.037	\$ 10,266,345.50	\$ 252,582.78	\$ 9,856,849.18	99.9
0261-01-028	SOUTH CITY LIMIT OF CEDAR HILL					
STP 93(131)RM	GR, STRS, BASE, CONC PAV, SIGN & PAV MRK					
WORK ORDER- 11-01-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	227 PERCENT TIME USED- 50					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930045		TOTALS	10,266,345.50	252,582.78	9,856,849.18	99.9

ELLIS US 287	FIRST ST	.002	\$ 49,672.88	\$ 29,056.85	\$ 29,056.85	61.5
0172-04-034	THIRD ST IN MIDLOTHIAN					
CLM 172-4-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-16-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 43					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10940055		TOTALS	49,672.88	29,056.85	29,056.85	61.5

ELLIS FM 664	RED OAK CREEK IN OVILLA	4.089	\$ 3,935,130.63	\$.00	\$.00	.0
1051-01-026	IH 35E					
STP 95(12)R	RECONST & WDN, GR, STR, BASE AND SURF					
WORK ORDER- 12-27-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63	.00	.00	0.0

ELLIS FM 664	IH 35E	1.752	\$ 3,800,000.00	\$.00	\$.00	.0
1051-01-025	SH 342					
STP 95 (11)R	RECONST & WDN, GR, STR, BASE & PAV					
WORK ORDER- 01-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	261 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00	.00	.00	0.0

ELLIS IH 45	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59	\$ 1,362,268.46	\$ 43,489,452.66	75.3
0092-04-056	0.1 MI S OF BRUSHY CREEK					
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	850 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	699 PERCENT TIME USED- 79					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	1,362,268.46	43,489,452.66	75.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

ELLIS	0.4 MI S OF US 77	5.586	\$ 4,454,574.00	\$ 241,486.15	4,545,767.26	99.9
IM 35E	US 77 AT RED OAK					
0048-04-063						
IM 35E-6(314)408	GR, ACP, BR RAIL, STRS & PAV MARK					
WORK ORDER- 02-11-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 12930004		TOTALS	4,454,574.00	241,486.15	4,545,767.26	99.9

KAUFMAN	INTERSECTION WITH FM 740 IN FORNEY	.001	\$ 79,000.00	\$ 70,467.67	70,467.67	93.8
US 80						
0095-03-068						
C 0095-03-068	TRAFFIC SIGNALS					
WORK ORDER- 01-01-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
DURABLE SPECIALTIES, INC.						
CONTRACT 02940060		TOTALS	79,000.00	70,467.67	70,467.67	93.8

KAUFMAN	AT EAST FORK TRINITY RIVER AND RELIEFS	.914	\$ 4,122,934.47	\$ 299,200.69	299,200.69	7.6
US 175						
0197-03-047						
BR 95(2)	REPL BR & APPRS					
WORK ORDER- 12-16-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11940002		TOTALS	4,122,934.47	299,200.69	299,200.69	7.6

KAUFMAN	0.2 MILE EAST OF FM 1390	.003	\$ 175,061.06	.00	.00	.0
US 175	SE END OF LITTLE COTTONWOOD CREEK BR					
0197-04-058						
C 197-4-58	REFURBISH GUIDE SIGNS					
WORK ORDER- 12-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 11940077		TOTALS	175,061.06	.00	.00	0.0

NAVARRO	AT US 45 FRTG RDS IN CORSICANA	.003	\$ 254,000.00	.00	.00	.0
SH 31						
0163-01-047						
C 163-1-47	TRAFFIC SIGNALS					
WORK ORDER- 09-27-94	WORK BEGAN- 01-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08940019		TOTALS	254,000.00	.00	.00	0.0

NAVARRO	AT RICHLAND CREEK & RELIEFS	1.816	\$ 3,141,329.21	\$ 202,728.76	830,907.43	27.8
SH 31						
0162-03-032						
BR 94(126)	GR, STRS, ACP, ASB, CONC PAV & PAV MARK					
WORK ORDER- 09-13-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21	202,728.76	830,907.43	27.8

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NAVARRO IN CORSICANA ON HARDY AVENUE OVER SOUTHERN PACIFIC RAILROAD		.282	\$ 694,854.89	\$ 91,592.11	\$ 91,592.11	13.8
CS 0918-18-036 BR 88(382)OX REPL BR & APPRS						
WORK ORDER- 12-14-94	WORK BEGAN- 01-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 3					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10940069		TOTALS	694,854.89	91,592.11	91,592.11	13.8
NAVARRO 0.6 MI SE OF FM 637		.907	\$ 2,722,895.00	\$ 52,184.55	\$ 2,032,057.23	78.5
US 287 0.8 MI SE OF FM 739						
0122-01-026 STP 94(24)RGS GR, STRS, BASE, ASB, CONC PAV & PAV MRK						
WORK ORDER- 01-07-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 71					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11930042		TOTALS	2,722,895.00	52,184.55	2,032,057.23	78.5
ROCKWALL HIGHWAY ROUTES COUNTYWIDE		.002	\$ 17,904.71	\$.00	\$.00	.0
VA 0918-25-004 CAD 918-25-4 SIDEWALK RAMPS						
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RIO CONSTRUCTION, INC.						
CONTRACT 01950075		TOTALS	17,904.71	.00	.00	0.0
ROCKWALL SH 66 AT SCENIC DR IN ROWLETT		.001	\$ 35,642.38	\$ 18,466.65	\$ 22,622.90	66.8
SH 66 0009-04-049 C 9-4-49 TRAFFIC SIGNALS						
WORK ORDER- 11-21-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 73					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 10940013		TOTALS	35,642.38	18,466.65	22,622.90	66.8
ROCKWALL DALLAS C/L SH 205		6.127	\$ 50,823,705.75	\$ 797,227.91	\$ 46,029,588.74	95.3
IH 30 0009-12-053 I-IR 30-1(31)062 GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT						
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 1,075	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 898	PERCENT TIME USED- 84					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001		TOTALS	50,823,705.75	797,227.91	46,029,588.74	95.3
		DISTRICT CONTRACT AMOUNT			598,404,783.26	
		DISTRICT ESTIMATES THIS MONTH			14,551,797.78	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			299,177,845.46	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE	NORTH REST AREA	.200	\$ 283,083.55'	.00'	.00'	.0'
IH 30						
0610-05-033						
CL 610-5-33	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOUR THIRTEEN INCORPORATED						
CONTRACT 01950015		TOTALS	283,083.55'	.00'	.00'	0.0'
BOWIE	0.5 MI S OF FM 2148	5.167	\$ 1,296,559.80'	.00'	1,225,391.06'	96.8'
US 59	SH 93					
0218-01-063						
DBSTP 94(90)R	SET STRS, PAV REP, SURF TR, ACP SF, PVMK					
WORK ORDER- 04-15-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-94					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 106					
L. J. EARNEST, INC.						
CONTRACT 03940048		TOTALS	1,296,559.80'	.00'	1,225,391.06'	96.8'
BOWIE	US 82 IN TEXARKANA	.889	\$ 2,490,428.13'	15,546.81'	503,133.81'	21.2'
SH 93	US 67					
0945-01-013						
C 945-1-13	GR, C&G STRS & SURFACING					
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 27					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13'	15,546.81'	503,133.81'	21.2'
BOWIE	AT FM 989 INTERSECTION, W OF TEXARKANA	.005	\$ 193,558.30'	1,393.65'	165,997.12'	97.3'
US 67						
0010-13-065						
C 10-13-65	REPL EXIST FULL TRAFFIC ACTUATED SIGNALS					
WORK ORDER- 06-15-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 172					
STRIPING TECHNOLOGY, INC.						
CONTRACT 05940054		TOTALS	193,558.30'	1,393.65'	165,997.12'	97.3'
BOWIE	ON IH 30, FROM W END SULPHUR RIV BR TO ARK S/L; MAIN LANES, RAMPS & CROSSROADS	.001	\$ 85,909.00'	6,413.20'	96,168.95'	100.0'
VA						
0919-19-026						
MC 919-19-26	REMOVE & REPLACE DELIN AND OBJ MKRS					
WORK ORDER- 06-20-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 111					
ISI OPERATING CORP.						
CONTRACT 05940054		TOTALS	85,909.00'	6,413.20'	96,168.95'	100.0'
BOWIE	AT SULPHUR RIVER & SULPHUR RIVER RELIEF BRIDGES	3.116	\$ 6,894,625.72'	88,437.24'	4,772,469.48'	72.8'
US 259						
0085-02-027						
BR 92(57)	REPLACE (2) BRIDGES					
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 54					
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72'	88,437.24'	4,772,469.48'	72.8'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS LOCATIONS IN BOWIE COUNTY		.001	\$ 412,085.70	\$ 90,178.80	267,300.88	68.2
VA 0919-19-025 CAD 919-19-25						
UPGRD EXIST FACILITIES TO ADA REQMNTS						
WORK ORDER- 09-22-94	WORK BEGAN- 10-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
FOUR THIRTEEN INCORPORATED						
CONTRACT 08940133		TOTALS	412,085.70	90,178.80	267,300.88	68.2
BOWIE AT BARKMAN CREEK & BARKMAN CREEK RELIEF		.447	\$ 753,296.93	.00	587,741.44	82.2
FM 560 1021-01-007 BR 90(241)						
REPLACE 2 BRIDGES & APPROACHES						
WORK ORDER- 10-12-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 09930077		TOTALS	753,296.93	.00	587,741.44	82.2
BOWIE 0.2 MI N OF FM 2240		.675	\$ 2,218,629.40	170,339.15	449,666.82	21.3
FM 559 1020-01-031 STP 93(21)UM						
FM 1297 IN TEXARKANA GR, STRS, SURF & C&G						
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
J-N PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40	170,339.15	449,666.82	21.3
BOWIE AT MUD CREEK		.181	\$ 571,572.22	37,666.12	47,742.94	8.8
FM 992 1215-01-015 BR 92(25)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	37,666.12	47,742.94	8.8
BOWIE US 82		2.998	\$ 877,293.43	.00	.00	.0
SH 8 0061-01-019 MMP 61-1-19						
1.2 MI. S. OF US 82 LIME TREAT EXIST BASE, ACP SURF & PAV MRK						
WORK ORDER- 12-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. V. CAVER, INC.						
CONTRACT 11940049		TOTALS	877,293.43	.00	.00	0.0
BOWIE SULPHUR RIVER BRIDGE		2.179	\$ 531,699.08	.00	.00	.0
US 59 0218-01-065 MMP 218-1-65						
0.5 MI S OF FM 2148 PAV REPAIR, ACP SURF AND PVMT MRKGS						
WORK ORDER- 12-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TEXARKANA ASPHALT, INC.						
CONTRACT 11940108		TOTALS	531,699.08	.00	.00	0.0

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CAMP	AT DRY CREEK	.322	\$ 911,976.23	\$ 11,232.58	69,847.29	8.0
FM 993						
1232-01-006						
BR 94(141)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-18-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
BUSTER PAVING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	11,232.58	69,847.29	8.0

CASS	0.1 MI S OF FM 2328 N	2.709	\$ 6,136,522.95	\$ 22,490.09	489,727.05	8.4
US 59	1.4 MI S OF JOHNS CREEK					
0218-04-072						
MAUNH 94(59)	GR STRS & SURF					
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95	22,490.09	489,727.05	8.4

CASS	AT BEAR CREEK	.340	\$ 761,577.00	\$ 4,167.14	84,363.89	11.6
FM 1399						
0546-08-006						
BR 94(139)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 12-05-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00	4,167.14	84,363.89	11.6

HARRISON	AT LOOP 390 & SH 43(N) INTERSECTIONS	.003	\$ 256,197.69	\$ 174,648.22	221,141.22	90.8
US 59						
0062-07-058						
C 62-7-58	INSTALL CONV. HWY. SIGNING					
WORK ORDER- 07-27-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
MICA CORPORATION						
CONTRACT 06940015		TOTALS	256,197.69	174,648.22	221,141.22	90.8

HARRISON	SABINE RIVER	3.839	\$ 8,863,261.17	\$.00	6,750,027.00	80.2
SH 43	0.7 MI N OF SPRING CREEK					
0207-05-051						
BR 92(32)	REPLACE 5 BRIDGES AND APPROACHES					
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	.00	6,750,027.00	80.2

HARRISON	AT SABINE RIVER BRIDGE	.001	\$ 68,200.00	\$.00	.00	.0
SH 43						
0207-05-056						
BH 94(133)	CLEAN & PAINT BRIDGE STRUCTURE					
WORK ORDER- 10-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KERRVILLE PAINTING CO., INC.						
CONTRACT 09940012		TOTALS	68,200.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT MASON CREEK		.411	\$ 975,959.85	\$ 70,381.70	150,143.70	16.1
FM 968						
1575-02-020						
BR 94(143) GR STRS AND SURF						
WORK ORDER- 12-12-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 5					
AUSTIN BRIDGE & ROAD, INC. (INACTIVE)						
CONTRACT 10940065		TOTALS	975,959.85	70,381.70	150,143.70	16.1
HARRISON IN MARSHALL AT US 59		.500	\$ 121,995.50	.00	114,366.06	98.6
IH 20						
0495-09-035						
CL 495-9-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 78					
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50	.00	114,366.06	98.6
MARION ON CR 156 AT JAMES BAYOU		.321	\$ 358,969.15	.00	.00	.0
CR						
0919-22-005						
BR 88(762) REPLACE 2 BRIDGES AND APPROACHES						
WORK ORDER- 12-06-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 10940086		TOTALS	358,969.15	.00	.00	0.0
MORRIS ETC CASS C/L	TITUS	354.269	\$ 5,477,976.36	.00	.00	.0
US 67 ETC C/L, ETC.						
0010-08-041 ETC						
CPH 10-8-41 SEAL COAT						
WORK ORDER- 01-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12940031		TOTALS	5,477,976.36	.00	.00	0.0
PANOLA FM 2792		5.798	\$ 7,695,663.12	210,818.08	3,378,064.78	46.2
US 59						
0063-03-041						
STP 94(41)R GR, STR, ACP BS & SF, PAV MK						
WORK ORDER- 02-17-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 45					
T. L. JAMES & COMPANY, INC.						
CONTRACT 01940001		TOTALS	7,695,663.12	210,818.08	3,378,064.78	46.2
PANOLA AT SH 149 INTERSECTION		.928	\$ 1,611,679.89	922.20	616,984.55	40.3
US 79						
0063-11-025						
STP 94(131)HES GRADING, STRS, BASE, SURF & PAV MARK						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 39					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05940041		TOTALS	1,611,679.89	922.20	616,984.55	40.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA	AT SH 315 INTERSECTION W OF CARTHAGE	.004	\$ 164,228.51	\$ 42,524.09	44,483.94	29.8
SH 149						
0063-11-028						
C 63-11-28	INSTALL NEW ISOLATED TRAFFIC SIGNALS					
WORK ORDER- 09-19-94	WORK BEGAN- 12-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 33					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08940020			TOTALS	164,228.51	42,524.09	44,483.94 29.8

PANOLA	FM 999	5.865	\$ 12,265,975.49	\$ 80,892.50	11,427,815.99	98.1
US 59	SHELBY C/L					
0063-05-024						
F 458(10)	GR, STRS, BS & SURF					
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	365 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	387 PERCENT TIME USED- 94					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002			TOTALS	12,265,975.49	80,892.50	11,427,815.99 98.1

PANOLA	AT SIXMILE CREEK	.498	\$ 946,263.11	\$ 10,924.05	10,924.05	1.2
FM 699						
0394-03-017						
BR 94(137)	REPLACE BRIDGE					
WORK ORDER- 11-29-94	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 10940037			TOTALS	946,263.11	10,924.05	10,924.05 1.2

PANOLA	E OF FM 1970 AT CLAYTON	7.066	\$ 1,593,441.89	\$.00	.00	.0
SH 315	SH 149 W OF CARTHAGE					
0462-03-030						
MMP 462-3-30	LFA TREAT BASE, CMHB SURF					
WORK ORDER- 01-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11940024			TOTALS	1,593,441.89	.00	.00 0.0

PANOLA	US 79 W OF CARTHAGE	6.213	\$ 1,681,506.24	\$.00	.00	.0
SH 149	0.3 MI S OF FM 959 (N)					
0394-01-047						
MMP 394-1-47	LIME TREAT BASE, ACP SURFACE & PVMT MARK					
WORK ORDER- 12-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11940092			TOTALS	1,681,506.24	.00	.00 0.0

RUSK	FM 1251	2.629	\$ 1,159,896.67	\$.00	.00	.0
FM 3231	US 79					
0424-05-011						
A 424-5-11	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 01-17-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 12940045			TOTALS	1,159,896.67	.00	.00 0.0

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TITUS	6.5 MI S OF FM 1896	.893	\$ 1,478,758.63	\$ 8,895.92	773,665.45	55.0
US 271	0.3 MI N OF BU 271 E					
0221-05-061						
CC 0221-05-061	GRADING, STRS, ACP BASE & SURF, PVT MARK					
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 04940050		TOTALS	1,478,758.63	8,895.92	773,665.45	55.0

TITUS	ON IH 30, FROM FRANKLIN C/L TO MORRIS	.002	\$ 48,988.30	\$ 5,012.43	46,175.72	100.0
VA	C/L, MAIN LANES, RAMPS & CROSSROADS					
0919-30-015						
MC 919-30-15	REMOVE & REPLACE DELIN AND OBJ MKRS					
WORK ORDER- 06-20-94	WORK BEGAN- 08-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
ISI OPERATING CORP.						
CONTRACT 05940015		TOTALS	48,988.30	5,012.43	46,175.72	100.0

UPSHUR	ETC VARIOUS LOCATIONS	.007	\$ 324,380.87	\$ 30,565.81	122,977.15	39.9
VA						
0919-02-015	UPGRD EXIST FACILITIES TO ADA					
CAD 919-2-15	REQMNTS					
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
MITEK CONTRACTING, INC.						
CONTRACT 08940078		TOTALS	324,380.87	30,565.81	122,977.15	39.9

					DISTRICT CONTRACT AMOUNT	69,512,159.88
					DISTRICT ESTIMATES THIS MONTH	1,083,449.78
					DISTRICT TOTAL ESTIMATES PAID TO DATE	32,416,320.34

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	AT OLD & LOST RIVER BRIDGE	2.686	\$ 22,039,628.13	\$ 455,950.62	19,317,411.99	92.2
IH 10	.					
0508-02-076						
IR 10-8(123)803	REPL STRS & WDN APPROACHES					
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS- 700	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 416	PERCENT TIME USED- 59					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	455,950.62	19,317,411.99	92.2

CHAMBERS	SH 61	7.257	\$ 1,577,388.51	.00	.00	.0
IH 10	W OF FM 563					
0508-02-094						
MMP 508-2-94	PLANING, ACP OVERLAY					
WORK ORDER- 12-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 11940025		TOTALS	1,577,388.51	.00	.00	0.0

HARDIN	US 96 AT MITCHELL RD, N	3.270	\$ 1,376,454.13	\$ 33,854.28	981,787.85	75.0
FM 3513	EAST CHANCE CUT-OFF RD IN LUMBERTON					
0065-15-001						
A 65-15-1	GR, FLEX BASE, 2 ONE-CST & SAF END TREAT					
WORK ORDER- 03-07-94	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 68					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01940062		TOTALS	1,376,454.13	33,854.28	981,787.85	75.0

HARDIN	BUS 96-F	5.453	\$ 1,956,332.24	\$ 79,757.58	1,974,570.39	100.0
US 96	US 69					
0065-05-117						
STP 94(106)R	REPAIR BASE, PLANE, ACP, STRS, PAV MRKS					
WORK ORDER- 05-31-94	WORK BEGAN- 08-03-94					
DATE WORK COMPLETED- 01-20-95	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 98					
APAC-TEXAS, INC.						
CONTRACT 04940003		TOTALS	1,956,332.24	79,757.58	1,974,570.39	100.0

HARDIN	KOUNTZE	2.386	\$ 3,695,910.39	\$ 57.39	2,621,967.95	74.6
US 69	SH 327					
0200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 250	PERCENT TIME USED- 48					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19	26,855.37	3,915,771.31	76.0

HARDIN	ON MCNEELY ROAD AT VILLAGE CREEK	.150	\$ 424,290.00	\$ 25,073.08	86,093.65	21.3
CR	.					
0920-03-023						
BR 88(420)OX	REPL BR & APPRS					
WORK ORDER- 10-20-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 11					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940035		TOTALS	424,290.00	25,073.08	86,093.65	21.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	W OF FM 2246	6.198	\$ 17,969,073.21'	139,187.50'	15,278,661.67'	89.5'
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					

HARDIN		.000	\$.00'	.00'	8,068.35'	.0'
STOCK-ACCT 20-1-0309						

WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	420 PERCENT TIME USED- 93					

APAC-TEXAS, INC.	CONTRACT 06920044	TOTALS	17,969,073.21'	139,187.50'	15,286,730.02'	89.5'

JASPER	US 96, EAST	3.330	\$ 1,523,176.25'	202,889.60'	512,756.70'	35.4'
BU 96-E	SH 62 IN BUNA					
0065-10-015						
STP 94(118)RM	GR, FB, 2 CST, ACP, STRC & SAF END TREAT					

WORK ORDER- 08-29-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	221 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 27					

BO-MAC CONTRACTORS, INC.	CONTRACT 07940005	TOTALS	1,523,176.25'	202,889.60'	512,756.70'	35.4'

JASPER	AT NECHES RIVER RELIEF	.150	\$ 682,576.20'	9,351.95'	684,310.14'	100.0'
US 190						
0213-08-065						
BR 93(399)	REPL BR & APPRS					

WORK ORDER- 11-24-93	WORK BEGAN- 12-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	173 PERCENT TIME USED- 96					

HODGES AND SON CONSTRUCTION COMPANY, INC.	CONTRACT 10930023	TOTALS	682,576.20'	9,351.95'	684,310.14'	100.0'

JASPER	ZION HILL, SOUTH	7.442	\$ 17,933,652.45'	861,692.79'	13,315,013.76'	78.1'
US 96	4.8 MI N OF FM 363					
0065-02-039						
NH 94(4)M	GR, STRS, BASE, ACP & CONC PAV					

WORK ORDER- 01-13-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 36					

GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 11930002	TOTALS	17,933,652.45'	861,692.79'	13,315,013.76'	78.1'

JEFFERSON	FLORIDA AVE AT DRAIN	.044	\$ 120,957.22'	.00'	.00'	.0'
CS						
0920-38-074						
BR 93(338)OX	REPLACE BRIDGE					

WORK ORDER- 02-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS-	31 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

NORMAN HIGHWAY CONSTRUCTORS, INC.	CONTRACT 01950067	TOTALS	120,957.22'	.00'	.00'	0.0'

JEFFERSON	AT THE NECHES RIVER BRIDGE	1.496	\$ 10,198,235.70'	140,208.21'	6,949,734.96'	71.7'
SH 87						
0306-03-091						
BH 93(9)	REHAB BR					

WORK ORDER- 03-23-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	282 PERCENT TIME USED- 71					

MIDWEST FOUNDATION CORPORATION	CONTRACT 02930031	TOTALS	10,198,235.70'	140,208.21'	6,949,734.96'	71.7'

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON IN PORT ARTHUR ON 9TH AVE FROM SH 73		.619	\$ 1,290,910.33'	173,064.64'	1,179,260.59'	96.1'
MH 36TH ST						
8206-20-006						
STP 94(43)UM GR, BASE, STRS & CONC PAV						
WORK ORDER- 04-01-94		WORK BEGAN- 06-15-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-17-94				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 38		PERCENT TIME USED- 51				
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 02940020		TOTALS	1,290,910.33'	173,064.64'	1,179,260.59'	96.1'
JEFFERSON ON MARINA DRIVE AT BRAKES BAYOU		.052	\$ 303,248.78'	21,992.14'	296,766.66'	100.0'
CS IN BEAUMONT						
0920-38-059						
BR 88(426)OX REPL BR & APPRS						
WORK ORDER- 09-19-94		WORK BEGAN- 08-29-94				
DATE WORK COMPLETED- 01-26-95		TIME COMPUTED 09-04-94				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 121		PERCENT TIME USED- 81				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07940025		TOTALS	303,248.78'	21,992.14'	296,766.66'	100.0'
JEFFERSON DISTRICTWIDE		.002	\$ 412,058.66'	54,294.53'	205,131.68'	52.4'
VA						
0920-00-034						
C 920-00-34 SIGNING AND PAYMENT MARKING						
WORK ORDER- 08-23-94		WORK BEGAN- 11-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-28-94				
CONTRACT WORKING DAYS- 91		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 36		PERCENT TIME USED- 39				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07940049		TOTALS	412,058.66'	54,294.53'	205,131.68'	52.4'
JEFFERSON SPUR 93		1.355	\$ 593,352.40'	99,983.87'	358,054.03'	63.5'
FM 365 1.3 MI WEST						
0932-01-077						
STP 94(81)R GR, STRS, BASE AND ACP						
WORK ORDER- 09-20-94		WORK BEGAN- 11-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-06-94				
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 53		PERCENT TIME USED- 62				
APAC-TEXAS, INC.						
CONTRACT 08940040		TOTALS	593,352.40'	99,983.87'	358,054.03'	63.5'
JEFFERSON NEAR IRVING AVE		1.572	\$ 37,889,248.06'	63,452.14'	35,226,107.32'	98.3'
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-125						
C 65-8-125 GR, STRS, BS & PAV						
WORK ORDER- 00-00-00		WORK BEGAN- 12-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 12-08-89				
CONTRACT WORKING DAYS- 500		ADDL DAYS GRANTED- 78				
WORKING DAYS CHARGED- 629		PERCENT TIME USED- 109				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06'	63,452.14'	35,226,107.32'	98.3'
JEFFERSON AT GULFGATE BRIDGE		.125	\$ 1,295,800.00'	.00'	1,230,025.80'	99.9'
SH 82						
2367-01-030						
CD 2367-1-30 PIER PROTECTION SYSTEM						
WORK ORDER- 11-17-93		WORK BEGAN- 02-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-93				
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 80				
MIDWEST FOUNDATION CORPORATION						
CONTRACT 10930025		TOTALS	1,295,800.00'	.00'	1,230,025.80'	99.9'

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JEFFERSON N OF COLLEGE ST			1.454	\$ 7,589,147.20	\$ 215,070.63	\$ 1,819,659.71	25.2
SP 380 IH 10 IN BEAUMONT							
0065-08-155							
C 65-8-155 GR, STRS, BASE & SURF							
WORK ORDER-	11-07-94	WORK BEGAN-	11-15-94				
DATE WORK COMPLETED-		TIME COMPUTED	11-23-94				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 10940003			TOTALS	7,589,147.20	215,070.63	1,819,659.71	25.2
JEFFERSON TWENTY-THIRD ST & PHELAN BLYD			.791	\$ 7,058,134.71	\$ 298,297.01	\$ 298,297.01	4.4
MH ELEVENTH ST							
8015-20-002							
DE 0075(801) GR, STRS, BASE, CONC PAV, STMSWR & ILLUM							
WORK ORDER-	12-01-94	WORK BEGAN-	01-03-95				
DATE WORK COMPLETED-		TIME COMPUTED	12-18-94				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1				
APAC-TEXAS, INC.							
CONTRACT 10940044			TOTALS	7,058,134.71	298,297.01	298,297.01	4.4
JEFFERSON N OF GLADYS ST			2.982	\$ 5,013,060.42	\$ 104,685.23	\$ 142,428.73	2.9
FM 364 SH 105							
0786-01-062							
DPR 0057(2) GR STRS BS & PAV							
WORK ORDER-	11-29-94	WORK BEGAN-	12-12-94				
DATE WORK COMPLETED-		TIME COMPUTED	12-15-94				
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2				
APAC-TEXAS, INC.							
CONTRACT 10940046			TOTALS	5,013,060.42	104,685.23	142,428.73	2.9
JEFFERSON ETC VARIOUS LOCATIONS IN BEAUMONT			.336	\$ 2,851,684.67	\$.00	\$.00	.0
US 90 ETC DISTRICT							
0028-06-060 ETC							
CPM 28-6-60 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12940035			TOTALS	2,851,684.67	.00	.00	0.0
LIBERTY ETC VARIOUS LOCATIONS IN			.007	\$ 166,059.42	\$ 20,437.25	\$ 20,437.25	12.9
VA ETC BEAUMONT DISTRICT							
0920-02-046 ETC							
CAD 920-2-46 CONCRETE SIDEWALK (WHEELCHAIR RAMP)							
WORK ORDER-	09-14-94	WORK BEGAN-	01-23-95				
DATE WORK COMPLETED-		TIME COMPUTED	09-30-94				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
WIDGEON CONSTRUCTION, INC.							
CONTRACT 08940059			TOTALS	166,059.42	20,437.25	20,437.25	12.9
NEWTON AT SABINE RIVER SLOUGH NOS. 9, 10 & 11			.690	\$ 1,449,311.40	\$ 46,962.75	\$ 243,721.08	17.7
SH 12							
0499-02-023							
BR 94(119) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	08-26-94	WORK BEGAN-	09-10-94				
DATE WORK COMPLETED-		TIME COMPUTED	09-11-94				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	19				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 07940010			TOTALS	1,449,311.40	46,962.75	243,721.08	17.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ORANGE	KCS RR OVERPASS	11.603	\$ 4,437,554.11	\$ 138,058.46	\$ 809,005.52	19.1
IH 10	WOMACK ROAD IN ORANGE					
0028-11-160						
IM 10-8(141)862	REHABILITATE PAV					
WORK ORDER- 08-30-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 17					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11	138,058.46	809,005.52	19.1

ORANGE	AT ADAMS BAYOU	.124	\$ 863,165.20	\$ 76,436.33	\$ 958,680.30	99.9
IH 10						
0028-14-077						
BH 93(398)	WDN STRS, GR, BASE, SURF TREAT, ACP O/L					
WORK ORDER- 01-10-94	WORK BEGAN- 02-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 97					
APAC-TEXAS, INC.						
CONTRACT 11930043		TOTALS	863,165.20	76,436.33	958,680.30	99.9

ORANGE	ETC AT CAMELLIA, SH 87, 13TH, 10TH, & 4TH	.010	\$ 154,915.85	\$.00	\$.00	.0
BU 90-Y	ETC					
0028-15-044	ETC					
C 28-15-44	REPLACE TRAFFIC SIGNAL HEADS, WIRING & CABLES					
WORK ORDER- 12-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11940014		TOTALS	154,915.85	.00	.00	0.0

ORANGE	AT FM 3247, EAST & WEST	.001	\$ 54,618.59	\$ 4,582.80	\$ 4,582.80	8.8
SH 87						
0305-07-050						
C 305-7-50	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER- 12-16-94	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 5					
PINEYWOODS ELECTRIC, INC.						
CONTRACT 11940078		TOTALS	54,618.59	4,582.80	4,582.80	8.8

ORANGE	NECHES RIVER BRIDGE	2.879	\$ 298,999.94	\$ 131,494.89	\$ 131,494.89	46.2
SH 87	NORTHEAST TO NEAR BRIDGE CITY					
0306-02-064						
MMP 306-2-64	ACP & STRIPING					
WORK ORDER- 12-09-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-94					
CONTRACT WORKING DAYS-	22 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 23					
APAC-TEXAS, INC.						
CONTRACT 11940097		TOTALS	298,999.94	131,494.89	131,494.89	46.2

		DISTRICT CONTRACT AMOUNT			152,941,154.97	
		DISTRICT ESTIMATES THIS MONTH			3,423,633.65	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			105,947,834.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON	VARIOUS	.001	\$ 134,086.01	\$.00	124,257.04	97.5
VA						
0921-06-048						
CL 921-6-48	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-22-94	WORK BEGAN-	06-30-94			
DATE WORK COMPLETED-		TIME COMPUTED	03-10-94			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01940018		TOTALS	134,086.01	.00	124,257.04	97.5
CAMERON	ETC AT 7TH STREET IN BROWNSVILLE, ETC	.011	\$ 679,691.00	\$ 9,264.21	\$ 578,952.23	89.6
BU 77-Z	ETC					
0039-10-052	ETC					
CSP 39-10-52	TRAFFIC SIGNALS					
WORK ORDER-	08-24-94	WORK BEGAN-	07-06-94			
DATE WORK COMPLETED-		TIME COMPUTED	08-24-94			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	52			
V. C. HUFF, INC.						
CONTRACT 05940049		TOTALS	679,691.00	9,264.21	578,952.23	89.6
CAMERON	FM 313	1.598	\$ 2,142,354.58	\$ 247,425.08	\$ 750,045.41	36.8
SH 4	0.1 MILE EAST OF FM 511					
0039-10-054						
MAUNH 94(17)	CONST 65' URBAN SECTION					
WORK ORDER-	09-23-94	WORK BEGAN-	10-11-94			
DATE WORK COMPLETED-		TIME COMPUTED	10-09-94			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	32			
G & T PAVING COMPANY						
CONTRACT 08940087		TOTALS	2,142,354.58	247,425.08	750,045.41	36.8
CAMERON	IN PORT ISABEL AT W END OF PADRE ISLAND	.002	\$ 321,802.00	\$.00	\$.00	.0
SH 100	CAUSEWAY BRIDGE AND GARCIA ST					
0331-02-039						
MAUNH 94(87)	INSTALL CHANGEABLE MESSAGE SIGN					
WORK ORDER-	10-12-94	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	10-28-94			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 09940043		TOTALS	321,802.00	.00	.00	0.0
CAMERON	COUNTYWIDE	.001	\$ 845,126.00	\$ 85,056.83	\$ 178,831.80	22.2
VA						
0921-06-055						
CAD 921-6-55	ADA WORK PROGRAM					
WORK ORDER-	11-16-94	WORK BEGAN-	12-02-94			
DATE WORK COMPLETED-		TIME COMPUTED	12-02-94			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31			
V. C. HUFF, INC.						
CONTRACT 09940064		TOTALS	845,126.00	85,056.83	178,831.80	22.2
CAMERON	AT DRAW	.151	\$ 259,636.87	\$ 33,184.11	\$ 100,470.61	40.7
FM 511	2.0 MI E OF US 77/83					
0684-01-041						
BR 94(150)	REPLACE STRUCTURE AND APPROACHES					
WORK ORDER-	11-14-94	WORK BEGAN-	12-09-94			
DATE WORK COMPLETED-		TIME COMPUTED	11-30-94			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
FITZGERALD CONTRACTING, INC.						
CONTRACT 10940067		TOTALS	259,636.87	33,184.11	100,470.61	40.7

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	US 83 EXPNY	.420	\$ 817,674.15	\$ 218,623.55	\$ 590,378.97	76.0
FM 506	BUS 83-S					
0872-04-018						
STP 94(313)UM	RECNST TO 65' C&G & OVLAY EXIST C&G SECT					
WORK ORDER- 11-07-94	WORK BEGAN- 11-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940070		TOTALS	817,674.15	218,623.55	590,378.97	76.0

CAMERON	FM 802	3.700	\$ 69,602.38	\$ 38,432.69	\$ 38,432.69	58.1
US 77	SH 4					
0039-16-046						
CLM 39-16-46	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
LEONEL PUENTE						
CONTRACT 11940019		TOTALS	69,602.38	38,432.69	38,432.69	58.1

CAMERON	0.3 MILES NORTH OF FM 800	5.758	\$ 734,492.01	\$ 217,713.79	\$ 217,713.79	31.2
FM 1479	2.7 MILES SOUTH OF FM 800					
1425-04-017						
MMP 1425-4-17	RESTORE EXISTING PAVEMENT TO 24'					
WORK ORDER- 12-29-94	WORK BEGAN- 01-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
FOREMOST PAVING, INC.						
CONTRACT 11940035		TOTALS	734,492.01	217,713.79	217,713.79	31.2

CAMERON	0.5 MILE EAST OF JCT FM 2480	.596	\$ 1,071,351.17	\$.00	\$.00	.0
FM 510	EAST OF BAYVIEW					
1057-03-026						
3R 95(1)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 11940083		TOTALS	1,071,351.17	.00	.00	0.0

CAMERON	6.11 MI. EAST OF FM 1847	6.060	\$ 5,249,302.77	\$ 171,498.22	\$ 171,498.22	3.4
SH 100	12.10 MI. EAST OF FM 1847					
0331-02-034						
C 331-2-34	GR, STRS (S.E.T'S) & SURF					
WORK ORDER- 01-05-95	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12940003		TOTALS	5,249,302.77	171,498.22	171,498.22	3.4

CAMERON	US 77/83 INTERCHANGE IN HARLINGEN	.500	\$ 246,413.38	\$.00	\$.00	.0
US 83						
0039-19-039						
CLM 39-19-39	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-04-95	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
VALLEY GARDEN CENTER, INC.						
CONTRACT 12940039		TOTALS	246,413.38	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	ETC	SH 186, NORTH	85.410	\$ 1,084,073.37	\$.00	\$.00	.0
US 281	ETC	HIDALGO COUNTY LINE					
0255-06-044	ETC						
CPM 255-6-44		SEAL COAT					
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
FOREMOST PAVING, INC.			CONTRACT 01950022	TOTALS	1,084,073.37	.00	.00
HIDALGO		670 FT N OF HALL ACRES ROAD	.007	\$ 127,181.90	\$.00	\$.00	.0
FM 2061							
1939-02-011							
MC 1939-2-11		INSTALL DRAINAGE STRUCTURES 6'X 6'					
		CBC					
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS			CONTRACT 01950033	TOTALS	127,181.90	.00	.00
HIDALGO		INTERSECTION OF AIRPORT BLVD AND	.500	\$ 88,950.00	\$.00	\$.00	.0
US 83		INTERSECTION OF FM 1015					
0039-18-078							
CLM 39-18-78		LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 20			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
GULF FARMS			CONTRACT 01950053	TOTALS	88,950.00	.00	.00
HIDALGO		SH 107 IN MISSION	38.240	\$ 54,941.00	\$.00	48,527.46	92.9
US 83		FM 2220					
0039-17-124							
CL 39-17-124		LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-28-94			WORK BEGAN- 11-21-94	*****			
DATE WORK COMPLETED-			TIME COMPUTED 04-13-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 19			PERCENT TIME USED- 48	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.			CONTRACT 02940016	TOTALS	54,941.00	.00	48,527.46
HIDALGO		0.1 MI E OF STEWART RD IN MISSION	3.551	\$ 5,696,830.41	309,589.61	2,730,280.85	50.4
BU 83-S		FM 2220 (WARE RD)					
0039-03-055							
NH 94(32)M		GR, STRS & SURF (ADD'L LANES)					
WORK ORDER- 04-25-94			WORK BEGAN- 06-20-94	*****			
DATE WORK COMPLETED-			TIME COMPUTED 07-25-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 360			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 120			PERCENT TIME USED- 33	*****			
FOREMOST PAVING, INC.			CONTRACT 03940044	TOTALS	5,696,830.41	309,589.61	2,730,280.85
HIDALGO		AT .22 MILES WEST OF STEWART RD	.204	\$ 345,980.85	\$.00	347,604.09	99.9
CS		IRR. DIST. #2 CANAL (11TH ST)					
0921-02-032							
BR 93(381)O		REPLACE STRUCTURE AND APPROACHES					
WORK ORDER- 06-15-94			WORK BEGAN- 07-11-94	*****			
DATE WORK COMPLETED-			TIME COMPUTED 05-31-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 63			ADDL DAYS GRANTED- 30	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 71			PERCENT TIME USED- 76	*****			
MCALLEN CONSTRUCTION, INC.			CONTRACT 05940023	TOTALS	345,980.85	.00	347,604.09

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		

HIDALGO	FM 2220 (WARE RD), EAST	.854	\$ 1,394,907.31'	138,463.07'	672,860.59'	50.7'		
BU 83-S	FM 1926 IN MC ALLEN (23RD ST)							
0039-03-078								
NH 94(44)M	GR, STRS & SURF (ADD'L LANES)							
WORK ORDER- 07-22-94	WORK BEGAN- 09-23-94							
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140						
WORKING DAYS CHARGED-	PERCENT TIME USED-	79				56		
FOREMOST PAVING, INC.								
			CONTRACT 06940035	TOTALS	1,394,907.31'	138,463.07'	672,860.59'	50.7'

HIDALGO	US 281, EAST	1.364	\$ 450,662.91'	13,834.46'	409,926.36'	100.0'		
CS	1.3 MILE EAST OF US 281_(N. OF EDINBURG)							
0921-02-038								
A 921-2-38	GR, STRS & SURF							
WORK ORDER- 08-26-94	WORK BEGAN- 09-20-94							
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94	01-29-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60						
WORKING DAYS CHARGED-	PERCENT TIME USED-	36				60		
BALLENGER CONSTRUCTION COMPANY								
			CONTRACT 07940024	TOTALS	450,662.91'	13,834.46'	409,926.36'	100.0'

HIDALGO	1320 FT NORTH OF SP 241, SOUTH	.741	\$ 2,274,866.23'	252,179.92'	2,038,053.11'	94.3'		
SH 281	GSA FACILITY							
0255-12-002								
MANH 94(12)	GRADING, STRUCTURES, BASE, SURFACING							
WORK ORDER- 08-30-94	WORK BEGAN- 09-19-94							
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	117				34		
WORKING DAYS CHARGED-	PERCENT TIME USED-	131				87		
FOREMOST PAVING, INC.								
			CONTRACT 07940042	TOTALS	2,274,866.23'	252,179.92'	2,038,053.11'	94.3'

HIDALGO	DISTRICT WIDE	.001	\$ 561,990.00'	15,420.93'	172,752.61'	32.3'		
VA								
0921-00-030								
C 921-00-30	NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94							
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240						
WORKING DAYS CHARGED-	PERCENT TIME USED-	102				43		
V. C. HUFF, INC.								
			CONTRACT 07940052	TOTALS	561,990.00'	15,420.93'	172,752.61'	32.3'

HIDALGO	0.5 MI N OF FM 3072, SOUTH	1.292	\$ 2,040,027.92'	2.37'	1,950,246.97'	100.0'		
US 281	1.3 MI SOUTH							
0255-09-062								
CD 255-9-62	GR, STRS & SURF							

HIDALGO	FM 2061 EAST	5.088	\$ 2,677,318.80'	.00'	2,635,749.90'	100.0'		
FM 3072	FM 907							
3098-01-005								
STP 90(157)R	ADD SHOULDERS							
WORK ORDER- 10-20-93	WORK BEGAN- 11-08-93							
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93	01-13-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	380						
WORKING DAYS CHARGED-	PERCENT TIME USED-	238				63		
BALLENGER CONSTRUCTION COMPANY								
			CONTRACT 09930003	TOTALS	4,717,346.72'	2.37'	4,585,996.87'	100.0'

HIDALGO	FM 493, WEST	8.665	\$ 1,015,741.88'	.00'	.00'	.0'		
SH 107	FM 1426							
0342-01-059								
CPM 342-1-59	ASPHALTIC CONCRETE PAVEMENT							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80						
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0		
FOREMOST PAVING, INC.								
			CONTRACT 09940019	TOTALS	1,015,741.88'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO COUNTYWIDE		.001	\$ 998,390.00	\$ 4,052.70	43,872.90	4.6
VA 0921-02-037 CAD 921-2-37						
ADA WORK PROGRAM						
WORK ORDER- 11-17-94	WORK BEGAN- 11-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00	4,052.70	43,872.90	4.6
HIDALGO SH 107		2.118	\$ 2,680,264.57	\$ 4,701.07	4,701.07	.1
FM 2061 1939-01-038 STP 94(311)MM						
WDM & RECONST GR STR & SURF						
WORK ORDER- 11-30-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940007		TOTALS	2,680,264.57	4,701.07	4,701.07	0.1
HIDALGO AT 0.3 MI EAST OF FM 1426		.170	\$ 437,946.20	\$.00	.00	.0
FM 495 0865-01-071 CD 865-1-71						
REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 01-13-95	WORK BEGAN- 01-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 10940021		TOTALS	437,946.20	.00	.00	0.0
HIDALGO FM 490, NORTH		8.800	\$ 988,009.30	\$.00	.00	.0
FM 681 0669-01-038 MMP 669-1-38						
RESTORE EXISTING PAVEMENT TO 24'						
WORK ORDER- 12-29-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 10					
FOREMOST PAVING, INC.						
CONTRACT 11940026		TOTALS	988,009.30	.00	.00	0.0
HIDALGO TRENTON RD (ON SUGAR ROAD)		.999	\$ 1,599,762.22	\$.00	.00	.0
MH 8405-21-002 STP 95(17)MM						
CANTON RD (CITY OF EDENBURG) RECONST CITY STREET						
WORK ORDER- 02-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 12940027		TOTALS	1,599,762.22	.00	.00	0.0
HIDALGO 0.55 MI H OF FM 88		.160	\$ 543,353.48	\$.00	.00	.0
CR 0921-02-030 BR 93(379)DX						
0.71 MI H. OF FM 88 (SUGAR CANE DR) REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 12940043		TOTALS	543,353.48	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STARR	2.0 MI E OF FM 1430	1.477	\$ 1,828,931.37	\$ 364,613.65	1,756,541.67	99.9
US 83	0.5 MI E OF FM 1430					
0039-01-047						
NH	94(26)M GR, STRS & SURF TWO ADDL LA					
WORK ORDER-	03-18-94	WORK BEGAN-	04-04-94			
DATE WORK COMPLETED-		TIME COMPUTED	04-03-94			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	71			
FOREMOST PAVING, INC.						
CONTRACT 02940050			TOTALS	1,828,931.37	364,613.65	1,756,541.67 99.9

STARR	FM 649, EAST	7.651	\$ 1,751,780.03	\$ 131,635.62	1,310,881.90	79.0
US 83	CURB & GUTTER SECTION AT RIO GRANDE CITY					
0038-07-041						
CPM 38-7-41	ACP OVERLAY					
WORK ORDER-	05-11-94	WORK BEGAN-	05-23-94			
DATE WORK COMPLETED-		TIME COMPUTED	05-27-94			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	99			
FOREMOST PAVING, INC.						
CONTRACT 04940006			TOTALS	1,751,780.03	131,635.62	1,310,881.90 79.0

STARR	SANTA CATARINA	6.052	\$ 1,553,867.68	\$ 325,986.94	652,202.25	44.1
FM 755	FM 1017					
1103-04-020						
STP 94(44)R	REHAB PAV & ADD SHLDRS					
WORK ORDER-	11-16-94	WORK BEGAN-	11-30-94			
DATE WORK COMPLETED-		TIME COMPUTED	12-02-94			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	25			
FOREMOST PAVING, INC.						
CONTRACT 09940041			TOTALS	1,553,867.68	325,986.94	652,202.25 44.1

STARR	AT DRAH, APPROX 7.2 MI N OF US 83	.108	\$ 212,547.89	\$.00	.00	.0
FM 649						
0329-02-019						
BR 94(151)	REPLACE BRIDGE & APPROACHES					
STARR	US 83	7.136	\$ 878,006.79	\$.00	.00	.0
FM 649	7.2 MILES NORTH OF US 83					
0329-02-021						
MC 329-2-21	RESTORE PVT AND ADD SHLDS(4') SEAL COAT					
WORK ORDER-	12-13-94	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	12-29-94			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	13			
FOREMOST PAVING, INC.						
CONTRACT 10940061			TOTALS	1,090,554.68	.00	.00 0.0

STARR	COUNTYWIDE	.005	\$ 222,596.50	\$ 65,661.58	65,661.58	31.0
VA						
0921-26-001						
CAD 921-26-1	ADA WORK PROGRAM					
WORK ORDER-	11-21-94	WORK BEGAN-	01-04-95			
DATE WORK COMPLETED-		TIME COMPUTED	12-07-94			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	39			
V. C. HUFF, INC.						
CONTRACT 10940076			TOTALS	222,596.50	65,661.58	65,661.58 31.0

NEBB	1.68 MI N OF US 59	2.788	\$ 5,929,273.84	\$.00	.00	.0
LP 20	SPUR 400					
0086-14-010						
DFR 0059(2)	GR, STRS, & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 01950002			TOTALS	5,929,273.84	.00	.00 0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLACY	SPUR 413 AT SEBASTION NORTH	12.955	\$ 374,950.20	\$ 70,501.21	321,662.39	90.3
US 77	3.157 MILES NORTH OF SH 186					
0327-10-034						
STP 94(124)HES	ADD LEFT TURN LANES					
WORK ORDER- 11-07-94	WORK BEGAN- 11-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 42					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940084		TOTALS	374,950.20	70,501.21	321,662.39	90.3

WILLACY	FM 88, EAST	5.669	\$ 592,445.80	\$ 229,317.17	414,569.75	73.6
FM 490	FM 1425					
0860-02-009						
MMP 860-2-9	RESTORE EXISTING PAVEMENT TO 24'					
WORK ORDER- 12-06-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 29					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11940109		TOTALS	592,445.80	229,317.17	414,569.75	73.6

		DISTRICT CONTRACT AMOUNT			50,977,130.77	
		DISTRICT ESTIMATES THIS MONTH			2,947,158.78	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			18,326,676.21	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VA 0915-00-050 CAD 915-00-50		.001	\$ 182,851.00	\$ 5,681.78	185,095.52	100.0
IN DIMMIT, LASALLE, MAVERICK & ZAVALA COUNTIES AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-14-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED- 01-30-95	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 81					
RAY FARIS, INC.						
CONTRACT 08940150		TOTALS	182,851.00	5,681.78	185,095.52	100.0
DIMMIT SH 85 0301-02-026 MMP 301-2-26		10.842	\$ 1,058,870.70	.00	.00	.0
FRIO COUNTY LINE, WEST 10.842 MILES FLEX BASE REPAIR, SURF, ADD SHOULDERS						
WORK ORDER- 12-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 11940042		TOTALS	1,058,870.70	.00	.00	0.0
DUVAL SH 339 0623-01-012 STP 95(27)RM		4.507	\$ 633,705.07	.00	.00	.0
IN BENAVIDES FROM SH 359, N 4.507 MI N GRAD, STRS, BASE & SURF						
WORK ORDER- 01-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 12940008		TOTALS	633,705.07	.00	.00	0.0
MAVERICK FM 1588 1508-01-007 CSR 1508-1-7		3.482	\$ 917,689.07	.00	.00	.0
US 277, N OF EAGLE PASS 3.5 MI NORTH GRAD, STRUCT, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07	.00	.00	0.0
MAVERICK FM 2030 1229-06-007 MMP 1229-6-7		2.216	\$ 519,432.07	\$ 34,783.30	34,783.30	7.0
FM 1021, NORTHEAST 2.27 MILES SCAR & RESHPE EXIST BSE, ADDL BSE & SURF						
WORK ORDER- 12-22-94	WORK BEGAN- 01-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 15					
RAY FARIS, INC.						
CONTRACT 11940116		TOTALS	519,432.07	34,783.30	34,783.30	7.0
VAL VERDE SP 239 0161-03-007 DBU 94(15)		3.016	\$ 5,382,754.92	\$ 610,030.31	2,248,720.29	43.9
LAS VACAS RD INTERNATIONAL PORT OF ENTRY GRADING, STRS., BASE AND SURFACING						
WORK ORDER- 09-01-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS- 494	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 18					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06940033		TOTALS	5,382,754.92	610,030.31	2,248,720.29	43.9

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VAL VERDE RM 2523 1592-01-010 MMP 1592-1-10		US 90 N.E. 2.083 MILES	2.083	\$ 322,813.76	.00	.0
SCAR & RESHPE EXIST BSE, ADDL BSE & SURF						
WORK ORDER- 12-19-94	WORK BEGAN- 02-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				
REECE ALBERT, INC.						
CONTRACT 11940050		TOTALS		322,813.76	.00	0.0
WEBB LP 20 0086-14-005 C 86-14-5		SPUR 400 SH 359 GR STR & SURF	1.073	\$ 4,097,078.38	.00	.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS		4,097,078.38	.00	0.0
WEBB IH 35 0018-04-034 IM 35-1(55)019		0.48 MI N OF UNION PACIFIC RR U/P, N 9.87 MI S OF LA SALLE CO LINE OVERLAY MAIN LANES	9.702	\$ 1,761,106.60	553,637.65	1,635,920.33
WORK ORDER- 03-16-94		WORK BEGAN- 10-24-94				
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	55				
PRICE CONSTRUCTION, INC.						
CONTRACT 02940009		TOTALS		1,761,106.60	553,637.65	1,635,920.33
WEBB FM 1472 2150-04-027 STP 93(17)UM		IH 35 WEST FRTG RD 3.2 NORTH OF IH 35 CONSTRUCT 92' C & G	3.197	\$ 5,690,500.93	27,923.24	5,387,103.95
WORK ORDER- 06-29-93		WORK BEGAN- 07-07-93				
DATE WORK COMPLETED-	TIME COMPUTED 07-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	339				
PRICE CONSTRUCTION, INC.						
CONTRACT 05930033		TOTALS		5,690,500.93	27,923.24	5,387,103.95
WEBB IH 35 0018-06-115 CL 18-6-115		VICTORIA ST, NORTH 225 FT N OF SCOTT ST IN LAREDO LANDSCAPE DEVELOPMENT	.253	\$ 247,966.81	26,771.10	44,375.31
WORK ORDER- 09-29-94		WORK BEGAN- 10-24-94				
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS		247,966.81	26,771.10	44,375.31
WEBB IH 35 0018-06-109 NH 93(84)I		IN LAREDO AT 0.012 MI S OF VICTORIA ST LANE ASSIGNMENTS OVERHEAD SIGN	.002	\$ 279,826.97	16,905.25	264,914.12
WORK ORDER- 11-09-93		WORK BEGAN- 11-01-94				
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	39				
V. C. HUFF, INC.						
CONTRACT 10930043		TOTALS		279,826.97	16,905.25	264,914.12

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WEBB	9.77 MI S OF LA SALLE CO LINE, NORTH	9.777	\$ 1,643,334.26'	.00'	.00'	.0'
IH 35	LA SALLE COUNTY LINE					
0018-03-032						
IM 35-1(56)028	OVERLAY MAIN LANES					
WORK ORDER- 12-08-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PETE GALLEGOS PAVING, INC.						
CONTRACT 10940017		TOTALS	1,643,334.26'	.00'	.00'	0.0'

WEBB	US 59, SOUTH	10.000	\$ 997,981.80'	.00'	.00'	.0'
FM 2895	7.0 MILES					
2988-02-009						
MMP 2988-2-9	SCAR & RESHPE EXIST BSE, ADDL BSE & SURF					
WORK ORDER- 12-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 11940093		TOTALS	997,981.80'	.00'	.00'	0.0'

WEBB	6.7 MI SE OF FM 255	12.085	\$ 9,288,807.81'	416,478.15'	3,786,581.89'	42.9'
FM 1472	3.4 MI NORTH OF IH 35					
2150-04-025						
STP 93(152)	GR, STRS, LTS, FLEX BASE, SURF & C & G					
WORK ORDER- 01-26-94	WORK BEGAN- 02-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	225 PERCENT TIME USED- 63					
PRICE CONSTRUCTION, INC.						
CONTRACT 12930038		TOTALS	9,288,807.81'	416,478.15'	3,786,581.89'	42.9'

		DISTRICT CONTRACT AMOUNT			33,024,720.15	
		DISTRICT ESTIMATES THIS MONTH			1,692,210.78	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			13,587,494.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN	DISTRICTWIDE	.002	\$ 155,618.24	\$.00	153,240.74	99.9
VA						
0923-00-033						
C 923-00-33	REPLACE SIGNS AND POSTS					
WORK ORDER- 07-20-94	WORK BEGAN- 08-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	81				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940046		TOTALS	155,618.24	.00	153,240.74	99.9
BROWN	ON CS 115 AT ADAMS BRANCH	.296	\$ 294,215.60	\$ 67,322.00	180,961.13	64.7
CS						
0923-06-029						
BR 93(124)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-07-94	WORK BEGAN- 10-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	55				
JASCON, INC.						
CONTRACT 07940030		TOTALS	294,215.60	67,322.00	180,961.13	64.7
BROWN	DISTRICTWIDE	.001	\$ 245,438.00	\$ 67,693.25	67,693.25	29.0
VA	A					
0923-00-034						
CAD 0923-00-034	CONSTRUCT RAMPS FOR DISABLED					
WORK ORDER- 00-00-00	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				
ROBERT L. CARROLL, INC.						
CONTRACT 08940149		TOTALS	245,438.00	67,693.25	67,693.25	29.0
BROWN	IN BROWNWOOD AT RIVERSIDE PARK ON PECAN BAYOU SLOUGH	.300	\$ 138,999.75	1,346.91	61,937.24	46.9
US 67						
0054-07-055						
CL 54-7-55	PICNIC AREA DEVELOPMENT					
WORK ORDER- 10-25-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	PERCENT TIME USED-	41				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940016		TOTALS	138,999.75	1,346.91	61,937.24	46.9
BROWN	DISTRICTWIDE	.001	\$ 145,610.00	\$ 48,915.69	48,915.69	35.3
VA						
0923-00-035						
CAD 0923-00-035	CONSTRUCT RAMPS FOR DISABLED					
WORK ORDER- 12-19-94	WORK BEGAN- 01-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	14				
ZACK BURKETT CO.						
CONTRACT 11940055		TOTALS	145,610.00	48,915.69	48,915.69	35.3
COLEMAN	NEAR SH 153	6.750	\$ 152,773.00	\$.00	\$.00	.0
US 84	US 67 IN SANTA ANNA					
0054-04-081						
CPM 54-4-81	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.						
CONTRACT 01950076		TOTALS	152,773.00	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLEMAN US 67, S FM 503 NEAR FM 1929 0869-01-017 STP 93(217)RM GRADING, STRUCTURES, FLEX BASE & SURFACE			14.192	\$ 4,691,239.30'	129,909.06'	3,611,730.02'	81.0'
WORK ORDER- 09-28-93	WORK BEGAN- 11-03-93						
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	325					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74	239					
J. H. STRAIN & SONS, INC.							
CONTRACT 08930020			TOTALS	4,691,239.30'	129,909.06'	3,611,730.02'	81.0'
COLEMAN AT SH 206 US 283 0437-05-013 CSP 437-5-13 SFTY LTG			.003	\$ 44,935.91'	3,022.96'	6,842.12'	16.0'
WORK ORDER- 09-16-94	WORK BEGAN- 10-31-94						
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 08940098			TOTALS	44,935.91'	3,022.96'	6,842.12'	16.0'
COLEMAN NEAR FM 567, SOUTH FM 1176 6.7 MILES 1365-03-013 MMP 1365-3-13 LIME TREAT EXIST BASE, ADD'L BASE & SURF			11.970	\$ 895,807.55'	135,769.31'	135,769.31'	15.9'
WORK ORDER- 12-19-94	WORK BEGAN- 01-03-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29	19					
JOE RICHARDS, INC.							
CONTRACT 11940036			TOTALS	895,807.55'	135,769.31'	135,769.31'	15.9'
COLEMAN US 67, SOUTH FM 2131 FM 1026 2014-01-009 CD 2014-1-9 LIME TRT SUBBASE, BS OVERLAY, WDN STRS			10.890	\$ 1,476,270.22'	.00'	.00'	.0'
WORK ORDER- 01-06-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3	6					
ZACK BURKETT CO.							
CONTRACT 11940094			TOTALS	1,476,270.22'	.00'	.00'	0.0'
EASTLAND ETC IH 20 US SH 206 ETC 183 0007-04-084 ETC CPM 7-4-84 MICRO SURFACE			13.772	\$ 677,829.84'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
CLARK CONSTRUCTION CO., INC.							
CONTRACT 01950036			TOTALS	677,829.84'	.00'	.00'	0.0'
EASTLAND IH 20 E FM 570 FM 2214 1027-01-008 STP 93(173)RM RECONSTRUCT GR, STRS, BASE & SURF			2.959	\$ 1,093,873.12'	48,993.43'	758,043.99'	72.9'
WORK ORDER- 04-01-94	WORK BEGAN- 04-18-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	144					
PRATER EQUIPMENT CO., INC.							
CONTRACT 02940070			TOTALS	1,093,873.12'	48,993.43'	758,043.99'	72.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND	VARIOUS IH 20 RAMPS		.001	\$ 166,579.08	\$ 3,160.51	158,025.71	100.0
VA							
0923-09-018							
IM 20-3(47)324	MICROSURF RAMPS						
WORK ORDER-	05-12-94	WORK BEGAN-	10-24-94				
DATE WORK COMPLETED-	01-02-95	TIME COMPUTED	05-28-94				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	85				
BALLOU CONSTRUCTION CO., INC.	CONTRACT 04940022		TOTALS	166,579.08	3,160.51	158,025.71	100.0
EASTLAND	FM 101, N 2.0 MILES		1.477	\$ 390,596.38	\$ 64,355.66	279,963.76	75.4
FM 717	RANGER CITY LIMITS						
0714-04-010							
CD 714-4-10	SCARIFY, RESHAPE BS, ADD NEW BS AND SURF						
WORK ORDER-	08-18-94	WORK BEGAN-	09-06-94				
DATE WORK COMPLETED-		TIME COMPUTED	09-03-94				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86				
ROBERT L. CARROLL, INC.	CONTRACT 06940025		TOTALS	390,596.38	64,355.66	279,963.76	75.4
EASTLAND	ON CR 350 AT SABANNA RIVER		.235	\$ 245,496.00	\$ 31,248.17	72,600.43	31.1
CR							
0923-09-014							
BR 93(136)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-26-94	WORK BEGAN-	12-01-94				
DATE WORK COMPLETED-		TIME COMPUTED	11-11-94				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23				
J. H. STRAIN & SONS, INC.	CONTRACT 08940041		TOTALS	245,496.00	31,248.17	72,600.43	31.1
LAMPASAS	AT BURLESON CREEK		1.562	\$ 973,483.30	\$ 75,107.75	800,937.28	86.6
US 281							
0251-05-040							
BR 93(413)	REPL EXIST BR						
WORK ORDER-	03-28-94	WORK BEGAN-	04-13-94				
DATE WORK COMPLETED-		TIME COMPUTED	04-13-94				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	96				
DAYCO CONSTRUCTION CO.	CONTRACT 02940065		TOTALS	973,483.30	75,107.75	800,937.28	86.6
LAMPASAS	AT HANCOCK PARK ENTRANCE IN LAMPASAS		.002	\$ 124,232.00	\$ 47,004.57	47,004.57	39.8
US 281							
0251-06-023							
CSP 251-6-23	SFTY LTG						
WORK ORDER-	09-19-94	WORK BEGAN-	01-16-94				
DATE WORK COMPLETED-		TIME COMPUTED	10-05-94				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37				
D. I. J. CONSTRUCTION, INC.	CONTRACT 08940121		TOTALS	124,232.00	47,004.57	47,004.57	39.8
MCCULLOCH	ETC	CONCHO C/L, S	BRADY 106.768	\$ 833,584.90	\$.00	.00	.0
US 87	ETC	CL					
0070-06-034	ETC						
CPM 70-6-34		SEAL COAT					
WORK ORDER-	02-03-95	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOE RICHARDS, INC.	CONTRACT 01950058		TOTALS	833,584.90	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILLS	7.0 MI S OF GOLDTHWAITE		7.101	\$ 3,862,921.00	\$ 170,873.55	654,283.52	17.8
US 183	LAMPASAS C/L						
0274-01-019							
STP 94(147)RM	GR STRS & SURF						
WORK ORDER- 09-06-94	WORK BEGAN- 10-03-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94						
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 17						
PRATER EQUIPMENT CO., INC.							
CONTRACT 07940040			TOTALS	3,862,921.00	170,873.55	654,283.52	17.8
STEPHENS	ETC	NEAR FM 207, E	6	\$ 79,268	\$ 492,208.25	.00	.0
US 180	ETC	MILES					
0011-09-051	ETC						
CPM 11-9-51		SEAL COAT					
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JOE RICHARDS, INC.							
CONTRACT 01950038			TOTALS	492,208.25	.00	.00	0.0
STEPHENS	US 180, SOUTH		2.983	\$ 648,243.22	\$ 50,925.93	566,032.95	91.9
FM 3099	FM 2231						
3469-01-005							
A 3469-1-5	GR, STR, BASE AND SURF						
WORK ORDER- 08-17-94	WORK BEGAN- 09-13-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 61						
ROBERT L. CARROLL, INC.							
CONTRACT 06940024			TOTALS	648,243.22	50,925.93	566,032.95	91.9
DISTRICT CONTRACT AMOUNT						17,749,954.66	
DISTRICT ESTIMATES THIS MONTH						945,648.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE						7,603,981.71	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BREMSTER Pecos County Line US 385 US 90 0866-08-007 STP 94(120)RM REHABILITATION OF EXISTING ROAD		17.439	\$ 2,874,709.56'	323,733.32'	1,349,828.74'	49.4'
WORK ORDER- 06-28-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 54					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05940002		TOTALS	2,874,709.56'	323,733.32'	1,349,828.74'	49.4'
BREMSTER INTERSECTION OF US 67/90 & SH 223 US 90 0.5 MI EAST 0021-01-043 CD 21-1-43 LANDSCAPE DEVELOPMENT		1.100	\$ 239,784.90'	1,021.25'	222,938.59'	97.8'
WORK ORDER- 10-06-93	WORK BEGAN- 10-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 66					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09930027		TOTALS	239,784.90'	1,021.25'	222,938.59'	97.8'
BREMSTER Pecos County Line Along US 67 US 67 INTER OF US 90 0075-01-018 CPM 75-1-18 OVERLAY		19.680	\$ 1,014,404.10'	.00'	.00'	.0'
WORK ORDER- 01-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 12940046		TOTALS	1,014,404.10'	.00'	.00'	0.0'
CULBERSON AT SELECTED LOCATIONS IN VAN HORN IH 10 0002-11-045 CL 2-11-45 LANDSCAPE DEVELOPMENT		4.760	\$ 70,655.00'	.00'	.00'	.0'
WORK ORDER- 01-17-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12940014		TOTALS	70,655.00'	.00'	.00'	0.0'
EL PASO MESA STREET IH 10 PAISANO DRIVE IN EL PASO 2121-02-089 CM 93(8)I INSTALLATION OF FREEMWAY TRAFFIC MNGT SYS		.003	\$ 4,596,292.80'	16,922.80'	4,650,621.38'	99.9'
WORK ORDER- 03-01-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED- 535	PERCENT TIME USED- 75					
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80'	16,922.80'	4,650,621.38'	99.9'
EL PASO TEXAS/NEH MEXICO STATE LINE SH 20 4.4 MILES SOUTH 0001-01-043 STP 95(26)HES SAFETY LIGHTING		.001	\$ 276,918.00'	.00'	.00'	.0'
EL PASO FM 679 US 62 6.7 MILES EAST 0374-02-052 STP 95 (26)HES SAFETY LIGHTING		.001	\$ 370,519.60'	.00'	.00'	.0'
WORK ORDER- 02-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 01950012		TOTALS	647,437.60'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 10 2121-02-085 CL 2121-2-85 LANDSCAPE DEVELOPMENT		2.600	\$ 957,221.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				* TIME OF THIS RUN
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00'	.00'	.00'	0.0'
EL PASO CS 0924-06-085 STP 93(189)MM MISCELLANEOUS WORK		6.200	\$ 613,442.80'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				* TIME OF THIS RUN
DAN WILLIAMS COMPANY						
CONTRACT 01950051		TOTALS	613,442.80'	.00'	.00'	0.0'
EL PASO MH 8015-24-001 C 8015-24-001 ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE		.861	\$ 4,285,947.10'	101,347.06'	2,376,618.90'	58.3'
EL PASO MH 8040-24-001 C 8040-24-001 ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE		.295	\$ 3,526,057.85'	12,029.58'	577,346.94'	17.2'
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	420				
WORKING DAYS CHARGED-	PERCENT TIME USED- 46	194				
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	113,376.64'	2,953,965.84'	39.8'
EL PASO US 54 0167-01-069 CD 167-1-69 VARIOUS INTERCHANGES ILLUMINATION		.002	\$ 93,309.40'	1,594.86'	90,714.07'	100.0'
WORK ORDER- 05-17-94	WORK BEGAN- 08-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-94	01-27-95				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 58	23				
TRI-STATE ELECTRIC CO.						
CONTRACT 04940017		TOTALS	93,309.40'	1,594.86'	90,714.07'	100.0'
EL PASO VA 0924-06-086 CM 94(30) COUNTYWIDE URBAN AREA MISCELLANEOUS WORK		40.180	\$ 1,308,024.84'	.00'	822,816.81'	66.2'
WORK ORDER- 06-08-94	WORK BEGAN- 07-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 75	50				
DAN WILLIAMS COMPANY						
CONTRACT 04940047		TOTALS	1,308,024.84'	.00'	822,816.81'	66.2'
EL PASO VA 0924-06-089 STP 94(129)MM CITYWIDE MISCELLANEOUS		.001	\$ 183,950.72'	28,828.05'	114,841.09'	65.7'
WORK ORDER- 08-17-94	WORK BEGAN- 09-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 15	12				
TRI-STATE ELECTRIC CO.						
CONTRACT 06940012		TOTALS	183,950.72'	28,828.05'	114,841.09'	65.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 10 2121-01-043 CD 2121-1-43	INTCHGS AT FM 1905, VINTON RD, LOOP 375, & REDD RD INSTALLATION OF SAFETY ILLUMINATION	.001	\$ 327,159.07	\$ 6,805.53	\$ 340,276.52	100.0
EL PASO IH 10 2121-04-047 CD 2121-4-47	INTCHGS AT FM 1110, FM 793 & FM 1281 INSTALLATION OF SAFETY ILLUMINATION	.001	\$ 195,349.91	\$ 3,895.64	\$ 194,781.77	100.0
EL PASO IH 10 2121-05-032 CD 2121-5-32	INTCHGS AT FM 793 (PART ONLY) AND TORNILLO RD INSTALLATION OF SAFETY ILLUMINATION	.001	\$ 69,685.76	\$ 1,399.69	\$ 69,984.61	100.0
HUDSPETH IH 10 2121-06-028 CD 2121-6-28	INTCHG AT SPUR 148 INSTALLATION OF SAFETY ILLUMINATION	.001	\$ 62,327.50	\$ 1,251.03	\$ 62,551.41	100.0
WORK ORDER- 08-25-93 DATE WORK COMPLETED- 08-01-94 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 116	WORK BEGAN- 11-22-93 TIME COMPUTED 11-22-93 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 97					
TRI-STATE ELECTRIC CO.	CONTRACT 07930013	TOTALS	654,522.24	13,351.89	667,594.31	100.0
EL PASO US 54 0167-01-065 CM 93(22)	PAISANO DRIVE TRANS-MOUNTAIN ROAD FREEWAY TRAFFIC MGMT SYSTEM INSTALLATION	.001	\$ 2,390,177.90	\$ 8,218.26	\$ 1,660,008.73	73.1
WORK ORDER- 08-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 347	WORK BEGAN- 10-22-93 TIME COMPUTED 09-16-93 ADDL DAYS GRANTED- 90 PERCENT TIME USED- 55					
APEX CONTRACTING, INC.	CONTRACT 07930053	TOTALS	2,390,177.90	8,218.26	1,660,008.73	73.1
EL PASO FM 258 0002-14-017 STP 93(202)R	GLORIETTA RD HERRING RD GR, STR, BASE, SURFACING, ILLUM & SIGNS	8.308	\$ 3,065,659.05	\$ 49,088.62	\$ 2,803,952.06	96.8
WORK ORDER- 09-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 297	WORK BEGAN- 10-12-93 TIME COMPUTED 10-06-93 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 106					
DAN WILLIAMS COMPANY	CONTRACT 08930007	TOTALS	3,065,659.05	49,088.62	2,803,952.06	96.8
EL PASO IH 10 2121-04-048 IM 10-1(214)32	FM 659 (ZARAGOSA RD) HORIZON DR REHABILITATION OF EXISTING ROAD	6.741	\$ 22,200,488.45	\$ 1,162,441.51	\$ 3,113,304.38	14.7
WORK ORDER- 09-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 61	WORK BEGAN- 10-31-94 TIME COMPUTED 10-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 13					
J. D. ABRAMS, INC.	CONTRACT 08940002	TOTALS	22,200,488.45	1,162,441.51	3,113,304.38	14.7
EL PASO US 54 0167-01-070 C 167-1-70	LP 375 (BORDER HIGHWAY) STATE LINE NON-INTERSTATE SIGNING	.001	\$ 20,832.40	\$.00	\$ 2,988.32	15.0
WORK ORDER- 09-09-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 09-25-94 TIME COMPUTED 09-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BUSTER PAYING CO., INC.	CONTRACT 08940021	TOTALS	20,832.40	.00	2,988.32	15.0

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EL PASO	VARIOUS HIGHWAYS & COUNTY ROADS	.001	\$ 47,060.00'	.00'	9,329.00'	20.8'
VA						
0924-00-024						
C 924-00-24	CONVENTIONAL HIGHWAY SIGNING					
WORK ORDER- 09-14-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08940099		TOTALS	47,060.00'	.00'	9,329.00'	20.8'
EL PASO	TROWBRIDGE DR/DELTA INTERSECTION	1.605	\$ 8,768,330.60'	392,175.16'	1,082,144.50'	12.9'
FM 76	APPROX 0.25 MI EAST OF HAWKINS BLVD					
0674-01-036						
STP 94(291)MM	CONST OF WIDENING A NON-FREENAY FACILITY					
WORK ORDER- 10-20-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 10					
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60'	392,175.16'	1,082,144.50'	12.9'
EL PASO	SANTA FE ST	12.436	\$ 5,666,021.20'	430,890.86'	862,616.35'	16.0'
LP 375	ZARAGOZA RD					
2552-04-024						
DP 0001(1)	DEMONSTRATION PROJECT IN EL PASO					
WORK ORDER- 10-26-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 10					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20'	430,890.86'	862,616.35'	16.0'
EL PASO	LP 375	.001	\$ 343,642.00'	.00'	.00'	.0'
FM 659	FM 76					
1046-01-016						
STP 95 (13)HES	ROADWAY ILLUMINATION					
WORK ORDER- 12-09-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 11940012		TOTALS	343,642.00'	.00'	.00'	0.0'
EL PASO	COUNTY WIDE	.001	\$ 235,906.00'	15,179.73'	15,179.73'	6.7'
CS	EL PASO COUNTY					
0924-06-081						
CAD 924-6-81	CONST CURB RMP; EXIST CURB MED; ISLANDS					
WORK ORDER- 12-27-94	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 9					
ALLIED PAVING COMPANY						
CONTRACT 11940096		TOTALS	235,906.00'	15,179.73'	15,179.73'	6.7'
EL PASO	APPROX 0.56 MI H OF RAILROAD DR	1.476	\$ 5,489,194.67'	117,963.22'	4,897,337.84'	93.9'
LP 375	APPROX 0.92 MI E OF RAILROAD DR					
2552-02-008						
DB 94(5)M	CONSTRUCTION OF AN INTERCHANGE FACILITY					
WORK ORDER- 01-24-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	253 PERCENT TIME USED- 70					
J. D. ABRAMS, INC.						
CONTRACT 12930002		TOTALS	5,489,194.67'	117,963.22'	4,897,337.84'	93.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH ETC	EL PASO/HUDSPETH COUNTY LINE		71.507	\$ 1,966,379.21	.00	.00	.0
SH 20 ETC	16.797 MILES EAST						
0002-04-028 ETC							
CPM 2-4-28	ASPHALT RUBBER SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 12-19-94						
DATE WORK COMPLETED-	TIME COMPUTED 12-19-94						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11940021			TOTALS	1,966,379.21	.00	.00	0.0
JEFF DAVIS	FORT DAVIS		20.247	\$ 3,790,839.81	191,822.68	3,333,518.69	92.6
SH 17	7.91 MILES SOUTH						
0104-04-011							
STP 93(213)R	GR, BASE, TWO CST, EXTEND STR & PAV MK						
WORK ORDER- 12-06-93	WORK BEGAN- 12-08-93						
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	234 PERCENT TIME USED- 98						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 10930004			TOTALS	3,790,839.81	191,822.68	3,333,518.69	92.6
PRESIDIO	APPROX 1.8 MI SE OF BUSINESS US 67		4.280	\$ 2,098,534.64	.00	.00	.0
FM 170	ALAMITO CREEK						
0957-08-017							
STP 94(292)R	WDN, GR, DRAIN STRS, FLEX BASE & TWO CST						
WORK ORDER- 01-13-95	WORK BEGAN- 01-26-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11940007			TOTALS	2,098,534.64	.00	.00	0.0
PRESIDIO	AT ALAMITO CREEK		.567	\$ 497,051.20	39,567.50	39,567.50	8.3
SH 17	.						
0104-05-016							
BR 95(6)	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER- 01-20-95	WORK BEGAN- 01-27-95						
DATE WORK COMPLETED-	TIME COMPUTED 02-05-95						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 12940009			TOTALS	497,051.20	39,567.50	39,567.50	8.3
DISTRICT CONTRACT AMOUNT						77,645,877.04	
DISTRICT ESTIMATES THIS MONTH						2,906,176.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE						28,693,267.93	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE	MCL OF SILVERTON		5.883	\$ 1,511,628.30	\$ 9,405.00	\$ 9,405.00	.6
SH 86	4.9 MI EAST OF SILVERTON ECL						
0303-03-033							
MMP 303-3-33	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 01-13-95	WORK BEGAN- 01-31-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
AMARILLO ROAD COMPANY							
			CONTRACT 11940022	TOTALS	1,511,628.30	9,405.00	9,405.00 0.6
CHILDRESS	0.42 MI E OF CHILDRESS CL, SE		11.436	\$ 1,183,401.97	.00	.00	.0
US 287	HARDEMAN C/L						
0043-01-049							
CPM 43-1-49	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 02-06-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 02-22-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
DUININCK BROS, INC.							
			CONTRACT 01950059	TOTALS	1,183,401.97	.00	.00 0.0
CHILDRESS	3.5 MI W OF MCL OF CHILDRESS, SE		3.828	\$ 2,390,592.87	\$ 37,832.27	\$ 2,425,645.00	100.0
US 287	CONC SECT IN CHILDRESS (SBL)						
0042-12-036							
NH 94(025)	FA BS, CONC PVMT, STR & ACP SURF						
WORK ORDER- 03-18-94	WORK BEGAN- 04-08-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-03-94	01-16-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150					33
WORKING DAYS CHARGED-	PERCENT TIME USED-	170					93
JORDAN PAVING CORPORATION							
			CONTRACT 02940049	TOTALS	2,390,592.87	37,832.27	2,425,645.00 100.0
CHILDRESS	IN CHILDRESS ON N AVE C (MH 1033)		.504	\$ 191,070.89	.00	189,365.08	99.1
MH	FR 7TH ST TO FM 2530						
8713-25-001							
STP 93(101)UM	GRADING, BASE AND SURFACING						
WORK ORDER- 07-13-93	WORK BEGAN- 08-20-93						
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	PERCENT TIME USED-	87					97
J. LEE MILLIGAN, INC.							
			CONTRACT 04930024	TOTALS	191,070.89	.00	189,365.08 99.1
CHILDRESS	DISTRICTWIDE		.001	\$ 138,248.68	.00	.00	.0
VA							
0925-00-031							
CAD 925-00-31	ADA COMPLIANCE						
WORK ORDER- 01-09-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	76					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
ZACK BURKETT CO.							
			CONTRACT 12940023	TOTALS	138,248.68	.00	.00 0.0
DICKENS	ETC FM 265, E		4.639	\$ 1,203,863.50	.00	.00	.0
US 82	ETC MILES (WBL)		198.846				
0132-01-039	ETC						
CPM 132-1-39	SEALCOAT						
WORK ORDER- 01-09-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
HIGH PLAINS PAVERS, INC.							
			CONTRACT 12940020	TOTALS	1,203,863.50	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD FM 267		9.138	\$ 989,591.50	.00	.00	.0
RM 1919 BAYLOR C/L						
1523-02-011						
MMP 1523-2-11 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 12-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11940095		TOTALS	989,591.50	.00	.00	0.0
HALL LAKEVIEW		4.678	\$ 1,046,181.90	.00	1,003,452.01	96.0
FM 3517 4.678 MI N & W						
3581-01-001						
A 3581-1-1 GR, BS, STR & SURF						
WORK ORDER- 02-17-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 86					
JORDAN PAVING CORPORATION						
CONTRACT 01940054		TOTALS	1,046,181.90	.00	1,003,452.01	96.0
HALL MEMPHIS, ECL		6.259	\$ 2,563,021.35	.00	.00	.0
US 287 6.259 MI E						
0042-09-084						
STP 95 (44) R GRADING, CRACK & SEAT, SALV BS, ACP						
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 01950042		TOTALS	2,563,021.35	.00	.00	0.0
HALL ETC US 287, W		140.010	\$ 1,192,507.75	.00	.00	.0
SH 86 ETC 15.728 MILES						
0105-01-027 ETC						
CPM 105-1-27 SEALCOAT						
WORK ORDER- 01-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12940019		TOTALS	1,192,507.75	.00	.00	0.0
HALL @ PRAIRIE DOG TOWN FORK OF RED RIVER		1.167	\$ 1,670,825.80	.00	.00	.0
SH 70						
0311-02-023						
BR 95(84) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-01-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-95					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12940029		TOTALS	1,670,825.80	.00	.00	0.0
HARDEMAN BURLINGTON RR OVERPASS @ ACME		.387	\$ 1,286,496.85	58,925.90	1,125,528.62	92.2
LP 285						
0043-23-004						
BR 93(396) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-18-94	WORK BEGAN- 03-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 102					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 02940003		TOTALS	1,286,496.85	58,925.90	1,125,528.62	92.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN US 287 0043-02-056 MMP 43-2-56	CHILDRESS C/L, SE 1 MI W OF ACME (NBL) ACP OVERLAY	9.436	\$ 986,302.77	\$.00	.00	.0
WORK ORDER- 11-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 02-13-95 45 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 10940008		TOTALS	986,302.77	.00	.00	0.0

WHEELER IH 40 0275-12-054 IM 40-2(21)146	GRAY C/L US 83 O/P SHLDR & CONC REPR, H R SEAL & ACP	16.412	\$ 3,332,105.61	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 72 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 01950005		TOTALS	3,332,105.61	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					19,685,839.74	
DISTRICT ESTIMATES THIS MONTH					106,163.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE					4,753,395.71	

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