

MAY 07 1996

CONSTRUCTION REPORT

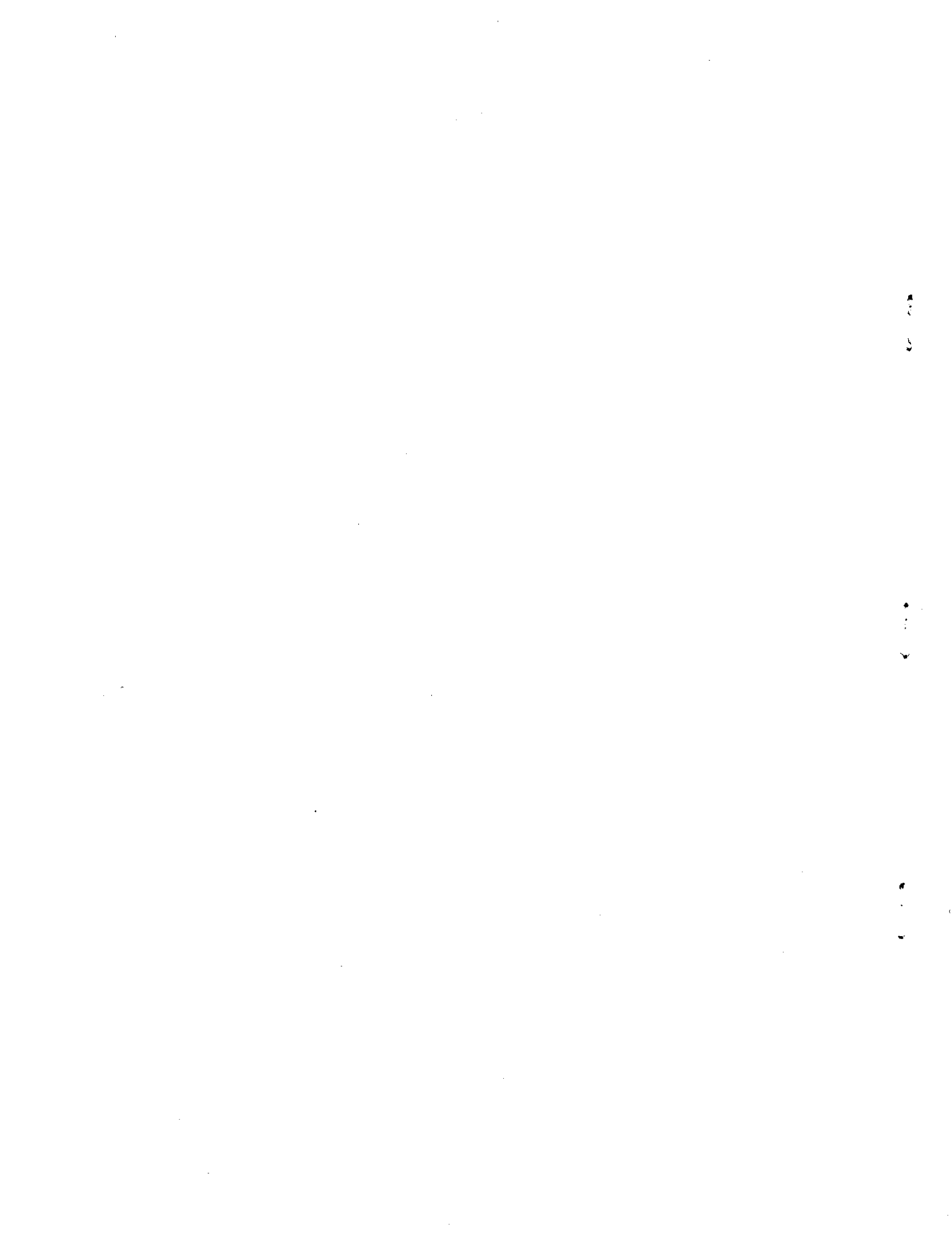


CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

FEBRUARY 1, 1996

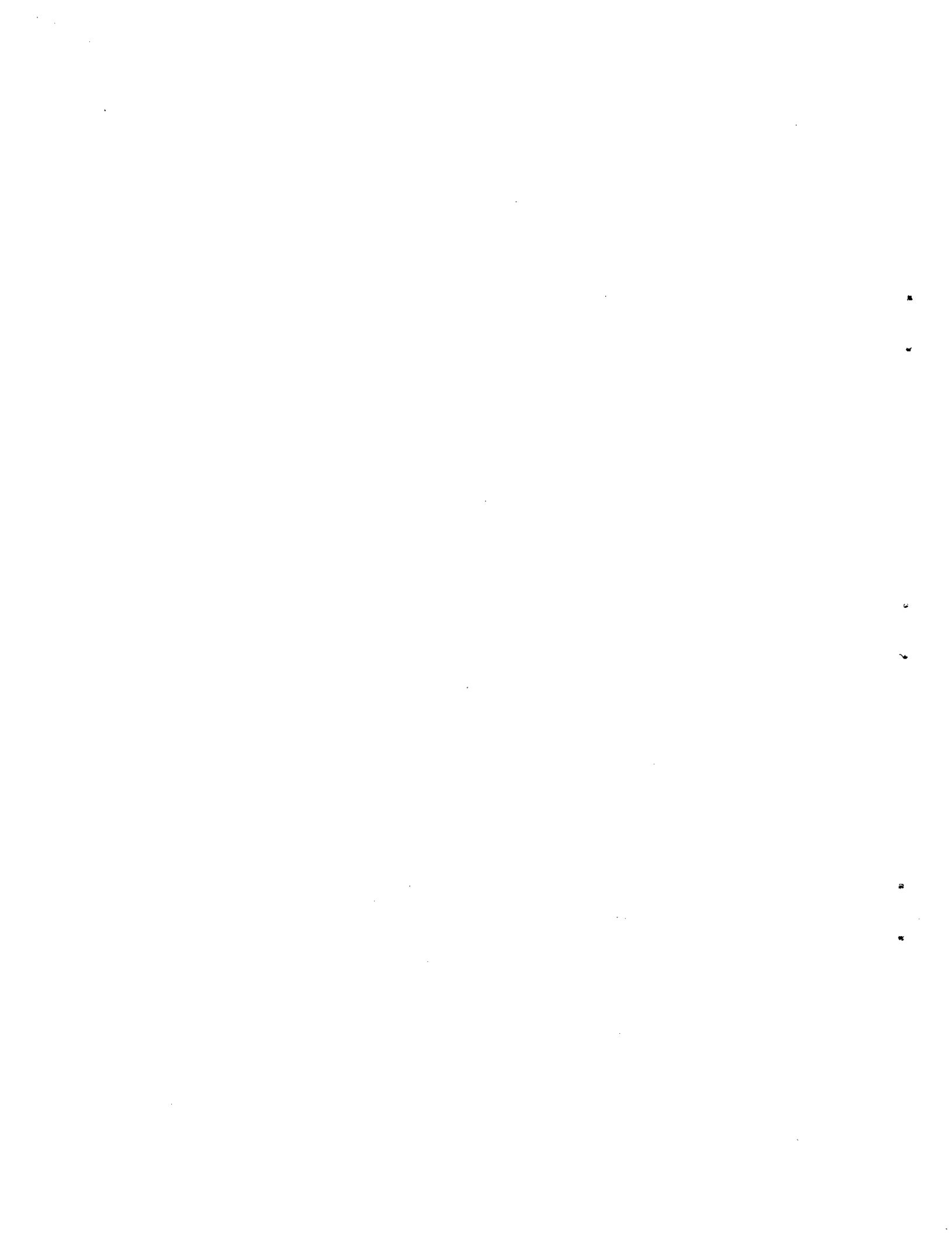
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	45	71,008,876.34	35,743,224.20	2,206,691.21	33,945,683.68	50.34%
02	79	255,535,289.66	105,257,379.35	10,585,487.14	100,111,252.52	41.19%
03	36	27,285,344.88	12,086,014.81	995,394.63	11,487,722.43	44.29%
04	38	58,955,147.12	19,726,183.62	2,827,214.43	18,718,930.02	33.46%
05	28	72,431,596.90	19,434,373.48	3,835,852.03	18,643,350.26	26.83%
06	19	44,416,072.81	17,765,502.65	2,676,114.76	16,847,495.57	40.00%
07	21	46,306,732.00	18,088,230.16	1,557,346.44	17,424,932.28	39.06%
08	42	38,900,227.10	16,318,678.40	3,141,273.76	15,554,004.95	41.95%
09	36	83,608,542.28	47,721,534.43	3,695,759.03	44,846,558.45	57.08%
10	31	79,863,306.96	24,382,290.96	2,792,538.41	23,241,069.99	30.53%
11	31	42,011,750.00	19,027,058.26	2,952,807.92	18,080,740.09	45.29%
12	179	1,336,890,328.74	844,058,881.33	30,847,611.06	801,696,667.98	63.14%
13	30	51,073,434.55	23,761,518.55	2,429,750.92	22,609,520.58	46.52%
14	60	279,235,747.93	195,641,693.64	7,443,245.83	185,849,845.99	70.06%
15	74	299,215,901.68	171,891,496.10	11,472,736.20	164,820,064.53	57.45%
16	38	128,900,130.23	64,033,881.59	7,143,513.72	60,817,642.81	49.68%
17	60	121,554,571.44	69,847,273.53	6,124,354.45	66,189,948.28	57.46%
18	88	781,730,508.24	378,480,494.24	15,596,399.68	359,995,917.09	48.42%
19	43	96,534,572.92	56,053,778.45	2,441,227.16	53,291,399.73	58.07%
20	36	129,219,853.16	75,977,550.71	4,602,656.92	72,764,246.85	58.80%
21	46	81,972,585.91	33,136,704.31	4,887,677.00	31,445,363.89	40.42%
22	28	69,387,818.55	35,354,315.91	2,982,288.87	33,574,998.54	50.95%
23	15	17,368,898.52	8,602,928.23	910,296.55	8,181,406.71	49.53%
24	38	106,212,968.65	57,656,417.63	3,775,201.43	54,817,683.10	54.28%
25	14	21,778,342.11	6,302,100.90	1,017,371.18	5,983,979.66	28.94%
GRAND TOTALS	1155	4,341,398,548.68	2,356,349,505.44	138,940,810.73	2,240,940,425.98	54.28%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN AT BOIS D'ARC CREEK		.535	\$ 1,083,970.72	\$.00	375,976.87	36.5
FM 79						
0174-04-022						
BR 95(167)OF REPL BR & APPRS						
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
BUSTER PAVING CO., INC.						
CONTRACT 08950188		TOTALS	1,083,970.72	.00	375,976.87	36.5
FANNIN SH 160		8.107	\$ 1,549,023.83	\$.00	697,253.97	47.4
FM 814 FM 815 IN TRENTON						
0729-04-005						
MMP 729-4-5 GR, STRS, BS & SURF						
WORK ORDER- 09-18-95	WORK BEGAN- 10-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
A. K. GILLIS & SONS, INC.						
CONTRACT 08950205		TOTALS	1,549,023.83	.00	697,253.97	47.4
FANNIN 0.7 MI E OF FM 898		4.303	\$ 3,333,338.54	\$.00	1,761,908.87	55.6
US 82 SH 121						
0045-20-004						
C 45-20-4 GR STRS						
WORK ORDER- 10-12-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 09950039		TOTALS	3,333,338.54	.00	1,761,908.87	55.6
FANNIN AT SH 121		.001	\$ 61,752.25	\$.00	.00	.0
US 82						
0045-05-038						
MC 45-5-38 TRF SIG						
WORK ORDER- 11-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 10950045		TOTALS	61,752.25	.00	.00	0.0
FRANKLIN FM 3007		11.281	\$ 1,611,886.39	\$ 8,162.40	277,469.61	18.1
FM 115 WOOD/FRANKLIN C/L						
0723-01-022						
MMP 723-1-22 GR, BS & SURF						
WORK ORDER- 09-21-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
BUSTER PAVING CO., INC.						
CONTRACT 08950105		TOTALS	1,611,886.39	8,162.40	277,469.61	18.1
FRANKLIN 0.750 MI W OF RIPLEY ROAD, EAST		1.550	\$ 1,975,869.23	\$ 234,960.23	850,192.88	45.2
IH 30 0.800 MI E OF RIPLEY ROAD						
0610-02-034						
C 610-2-34 RAMP CONSTRUCTION						
WORK ORDER- 09-21-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
BUSTER PAVING CO., INC.						
CONTRACT 08950203		TOTALS	1,975,869.23	234,960.23	850,192.88	45.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN AT SH 37		.001	\$ 67,767.28	.00	.00	.0
IH 30						
0610-02-033						
MC 610-2-33 SFTY LTG						
WORK ORDER- 10-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
ROBERT M. LOVE, INC.						
CONTRACT 09950009		TOTALS	67,767.28	.00	.00	0.0
FRANKLIN ETC _VARIOUS IN DIST 1		82.454	\$ 1,048,073.00	.00	.00	.0
SH 37 ETC						
0189-05-038 ETC						
CPM 189-5-38 _SEAL COAT						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950079		TOTALS	1,048,073.00	.00	.00	0.0
GRAYSON IN SHERMAN AT W & E ARAPAH0 STS, ATRUSK,		.005	\$ 545,740.45	21,290.62	527,434.97	99.9
SH 56 ETC SUNSET AND CROCKETT STREETS						
0045-03-024 ETC						
C 45-3-24 FLASHING BEACONS/TRAFFIC SIGNALS						
WORK ORDER- 04-29-94	WORK BEGAN- 10-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	229 PERCENT TIME USED-					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 03940014		TOTALS	545,740.45	21,290.62	527,434.97	99.9
GRAYSON ON COUNTY ROAD 555 AT TRIBUT		.085	\$ 231,401.50	18,123.80	219,795.97	100.0
CR CREEK, 0.8 MI NORTH OF S.H.						
0901-19-055						
BR 93(35)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-02-95	WORK BEGAN- 06-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED-					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03950081		TOTALS	231,401.50	18,123.80	219,795.97	100.0
GRAYSON AT 1.1 MI S OF RED RIVER		2.301	\$ 743,302.04	.00	730,676.89	99.9
US 75						
0047-01-054						
C 47-1-54 CONST TRUCK WEIGH/INSPECT STA						
WORK ORDER- 05-04-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED-					
RUSHING PAVING COMPANY						
CONTRACT 03950095		TOTALS	743,302.04	.00	730,676.89	99.9
GRAYSON AT HULL STREET		.001	\$ 48,700.00	4,336.75	76,613.79	99.9
SH 91						
0047-12-016						
MC 47-12-16 TRF SIG						
WORK ORDER- 06-16-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED-					
DURABLE SPECIALTIES, INC.						
CONTRACT 05950070		TOTALS	48,700.00	4,336.75	76,613.79	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON ON COUNTY ROAD 280 AT TRIBUTARY OF CHOCTAW CREEK, 0.1 MI NORTH OF U.S. 82		.218	\$ 438,131.62	\$ 25,471.31	\$ 112,718.18	27.0
CR 0901-19-052 BR 93(25)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 35					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07950034		TOTALS	438,131.62	25,471.31	112,718.18	27.0
GRAYSON AT RED RIVER		.605	\$ 5,359,238.09	\$ 82,498.76	\$ 1,257,853.76	24.7
US 69 0047-01-046 C 47-1-46 STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 10					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09	82,498.76	1,257,853.76	24.7
GRAYSON VAN ALSTYNE SH 160		10.672	\$ 2,017,207.87	\$ 172,948.13	\$ 888,625.43	46.3
FM 121 0729-02-016 MMP 729-2-16 GR, STRS, BS & SURF						
WORK ORDER- 09-19-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 42					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950081		TOTALS	2,017,207.87	172,948.13	888,625.43	46.3
GRAYSON INTERSECTION OF FM 84 WITH FM 406		.001	\$ 24,000.00	\$ 14,542.60	\$ 22,625.20	99.2
FM 84 0316-02-020 STP 95(317)HES INSTALL FLASHING BEACON W/SL						
WORK ORDER- 09-15-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-95					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 50					
DURABLE SPECIALTIES, INC.						
CONTRACT 08950131		TOTALS	24,000.00	14,542.60	22,625.20	99.2
GRAYSON US 75 SH 5		.487	\$ 265,930.08	\$ 13,144.32	\$ 259,668.61	100.0
CS 0901-19-064 STP 95(188)UM GR, STRS, BASE AND SURFACE						
WORK ORDER- 09-11-95	WORK BEGAN- 09-26-95					
DATE WORK COMPLETED- 01-03-96	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 111					
A. K. GILLIS & SONS, INC.						
CONTRACT 08950200		TOTALS	265,930.08	13,144.32	259,668.61	100.0
GRAYSON US 69/SH 11 INTERSECTION IN WHITEWRIGHT		.100	\$ 26,680.20	\$.00	\$.00	.0
US 69 0410-02-022 C 410-2-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 43					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950010		TOTALS	26,680.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON VA 0901-19-068 C 901-19-68 GRAYSON COUNTY WIDE INSTALL SAFETY DEVICES		239.860	\$ 298,328.00	.00	.00	.0
WORK ORDER- 01-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
LECTRIC LITES COMPANY						
CONTRACT 12950014		TOTALS	298,328.00	.00	.00	0.0
GRAYSON FM 922 RM 208-0.2		13.285	\$ 235,589.00	.00	.00	.0
US 377 SH 56 RM 218+1.93						
0081-07-016	MICRO SURFACING					
CPM 81-7-16						
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12950038		TOTALS	235,589.00	.00	.00	0.0
GRAYSON FM 1417 W. RM 640-0.08		44.210	\$ 822,067.08	.00	.00	.0
US 82 ETC 1417 E. RM 644+0.73, (FR.RDS,ETC)						
0045-19-029 ETC						
CPM 45-19-29	SEAL COAT					
WORK ORDER- 01-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950068		TOTALS	822,067.08	.00	.00	0.0
HOPKINS AT BRUSHY CREEK (WHITE CREEK)		.294	\$ 863,595.48	13,027.03	631,330.55	77.0
FM 1567						
0641-04-006						
BR 93(257)	REPL BR & APPRS					
WORK ORDER- 09-22-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED-					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	13,027.03	631,330.55	77.0
HOPKINS SH 11 & SH 154 INTERSECTION, SOUTH		.974	\$ 932,819.53	68,711.30	266,936.11	30.1
SH 11	ROCK CREEK					
0083-03-036						
CSR 83-3-36	GRADING, STRUCTURES, BASE, & SURFACING					
WORK ORDER- 10-04-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED-					
WES SCOTT INC.						
CONTRACT 08950080		TOTALS	932,819.53	68,711.30	266,936.11	30.1
HOPKINS IH 30 S FR RD IN SULPHER SPRINGS		1.051	\$ 1,216,369.45	9,935.10	1,098,994.61	95.5
FM 1870	COUNTY ROAD 2308					
0735-05-006						
CSR 735-5-6	REHAB PAV , ADD PAV SHLDRS, & SAFTY TREAT					
WORK ORDER- 10-27-94	WORK BEGAN- 11-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS-	156 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED-					
BUSTER PAYING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45	9,935.10	1,098,994.61	95.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	AT FEATHERSTONE CREEK	.104	\$ 266,054.70	\$.00	245,357.61	96.3
FM 275						
0725-01-023						
BR 94(152)	REPL BR & APPRS					
WORK ORDER- 12-15-94	WORK BEGAN- 06-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
BUSTER PAVING CO., INC.						
	CONTRACT 11940081	TOTALS	266,054.70	.00	245,357.61	96.3

HUNT	SH 24	1.533	\$ 334,630.80	\$ 8,597.50	383,755.06	99.9
LP 178	SH 11					
0083-11-017						
CPM 83-11-17	PLANT MIX SEAL (W/1 S.C.T.)					
HUNT	US 69	1.873	\$ 183,945.37	\$ 12,352.38	112,465.11	64.3
SH 34	IH 30 SFR					
0173-07-039						
CPM 173-7-39	PLANT MIX SEAL (AND 1 C.S.T.)					
HUNT	US 380	2.931	\$ 390,163.68	\$.00	383,418.32	99.9
US 69	BU 69 D					
0202-05-030						
CPM 202-5-30	HMAC OVERLAY					
WORK ORDER- 05-12-95	WORK BEGAN- 06-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
BUSTER PAVING CO., INC.						
	CONTRACT 04950019	TOTALS	908,739.85	20,949.88	879,638.49	99.9

HUNT	ETC CR 985 @ TAHAKONI TRIBUTARY, ETC.	.333	\$ 575,203.20	\$ 40,631.77	293,700.96	53.7
CR						
0901-22-009	ETC					
BR 93(19)OX	REPLACEMENT OF AN EXISTING BRIDGE FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
	CONTRACT 07950031	TOTALS	575,203.20	40,631.77	293,700.96	53.7

HUNT	1.5 MI S OF COMMERCE, E	1.011	\$ 2,344,079.30	\$ 33,454.68	1,363,751.12	61.2
SH 11	HUNT/HOPKINS CO. LINE (SO SULPHUR RIV)					
0083-01-024						
C 83-1-24	GR,STRS,BS & SURF					
WORK ORDER- 08-17-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
INTERSTATE CONTRACTING CORPORATION						
	CONTRACT 07950051	TOTALS	2,344,079.30	33,454.68	1,363,751.12	61.2

HUNT	URBAN CITY LIMITS OF COMMERCE	7.478	\$ 2,111,302.08	\$ 131,566.80	1,229,586.77	61.3
FM 3218	LP 178					
3453-01-005						
CSR 3453-1-5	RECONST GR, STRS, BS & SURF					
WORK ORDER- 08-11-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
A. K. GILLIS & SONS, INC.						
	CONTRACT 07950122	TOTALS	2,111,302.08	131,566.80	1,229,586.77	61.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUNT FM 499 N SH 50 FM 513 2321-01-008 NH 93(91)M GR STRS & SURF		1.682	\$ 4,754,584.42	1,425.00	4,421,104.84	97.9
WORK ORDER- 09-21-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
A. K. GILLIS & SONS, INC.						
CONTRACT 08930003		TOTALS	4,754,584.42	1,425.00	4,421,104.84	97.9
***** HUNT ROCKWALL C/L IH 30 US 69 0009-13-079 IM 30-2(77)079 PLANING, ACP OVERLAY & PLANT MIX SEAL		15.037	\$ 10,360,836.90	236,690.96	5,827,697.00	59.2
WORK ORDER- 09-29-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	236,690.96	5,827,697.00	59.2
***** HUNT 0.728 MI S OF FM 499 SH 50 IH 30 0009-08-023 MAUNH 95(68)M GR, STRS & SURF		1.899	\$ 3,493,252.22	192,050.42	967,394.35	29.1
WORK ORDER- 10-05-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08950042		TOTALS	3,493,252.22	192,050.42	967,394.35	29.1
***** HUNT COLLIN C/L FM 2194 FM 36 2247-02-003 MMP 2247-2-3 SUB GRADE, BS, SURF & SAFETY IMPROVEMENT		4.426	\$ 1,000,607.17	.00	549,110.41	57.8
WORK ORDER- 09-18-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
A. K. GILLIS & SONS, INC.						
CONTRACT 08950110		TOTALS	1,000,607.17	.00	549,110.41	57.8
***** HUNT 1.55 MI E OF SH 34 FM 1570 US 69 2276-01-007 MAUSTP 95(312)UM GR, STRS, BS & SURF		3.365	\$ 8,204,281.58	.00	.00	.0
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	.00	.00	0.0
***** LAMAR LP 286 IN PARIS US 271 FM 196 IN PATTONVILLE 0221-01-056 STP 95(56)R GR, BASE AND SURFACE		8.052	\$ 3,485,863.95	7,481.25	3,332,449.36	99.9
WORK ORDER- 03-24-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
BUSTER PAVING CO., INC.						
CONTRACT 02950048		TOTALS	3,485,863.95	7,481.25	3,332,449.36	99.9

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LAMAR	AT SNOW CREEK	.090	\$ 356,470.35	\$ 16,477.18	\$ 288,457.17	85.1
FM 824						
1154-02-009						
BR 95(115)	REPLACE BRIDGES AND APPROACHES					
LAMAR	AT GHOST CREEK	.086	\$ 289,055.94	\$ 32,660.68	\$ 256,135.75	93.2
FM 824						
1154-02-010						
BR 95(115)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-22-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 05950074		TOTALS	645,526.29	49,137.86	544,592.92	88.8
LAMAR	IN PARIS ON 24TH ST FROM COLLEGE ST	.527	\$ 840,827.04	\$ 56,459.77	\$ 435,564.65	54.5
MH	FM 1507					
8760-01-002						
STP 90(18)UM	RECONST GR, BS, SURF AND CURB & GUTTER					
WORK ORDER- 08-29-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	101				
WORKING DAYS CHARGED-	PERCENT TIME USED- 40	40				
BUSTER PAYING CO., INC.						
CONTRACT 06950018		TOTALS	840,827.04	56,459.77	435,564.65	54.5
LAMAR	0.1 MI N OF US 82	2.527	\$ 807,247.74	\$ 21,533.36	\$ 697,198.13	90.9
FM 38	INTERSECTION OF FM 1509					
0435-01-047						
CSR 435-1-47	REHAB OF FM HIGHWAY					
WORK ORDER- 08-16-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 84	76				
BUSTER PAYING CO., INC.						
CONTRACT 07950133		TOTALS	807,247.74	21,533.36	697,198.13	90.9
LAMAR	US 271 @ DEPORT	7.837	\$ 1,336,718.94	\$ 204,749.77	\$ 1,049,225.61	82.6
FM 1503	FM 196					
1456-03-006						
HMP 1456-3-6	REHAB EXISTING FM RDWY					
WORK ORDER- 09-15-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	81				
WORKING DAYS CHARGED-	PERCENT TIME USED- 78	63				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08950082		TOTALS	1,336,718.94	204,749.77	1,049,225.61	82.6
LAMAR	VARIOUS HIGHWAYS	498.890	\$ 320,077.76	\$.00	\$.00	.0
VA	DISTRICT WIDE					
0901-00-033						
C 901-00-33	INSTALL PAVEMENT MARKINGS					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
PAIGE BARRICADES, INC.						
CONTRACT 08950153		TOTALS	320,077.76	.00	.00	0.0
RAINS	WESTERN E. TANAKONI CITY LIMITS	3.719	\$ 1,303,873.84	\$.00	\$.00	.0
SH 276	EASTERN E. TANAKONI CITY LIMITS					
1849-03-012						
CD 1849-3-12	UPGR OF NON-FWY FAC					
WORK ORDER- 01-18-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
A. K. GILLIS & SONS, INC.						
CONTRACT 12950007		TOTALS	1,303,873.84	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	AT PINE CREEK	.234	\$ 613,221.68	\$ 123,483.03	490,134.34	84.1
FM 410						
0772-01-017						
BR 95(136)	REPL BR & APPRS					
WORK ORDER- 08-15-95	WORK BEGAN- 08-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				52
BUSTER PAVING CO., INC.						
CONTRACT 07950103		TOTALS	613,221.68	123,483.03	490,134.34	84.1
RED RIVER	BAGMELL	3.295	\$ 635,781.48	\$ 330,422.52	489,711.63	81.0
FM 2573	US 82 @ BATESVILLE					
0045-10-013						
MMP 45-10-13	EXTEND STRS & OVERLAY EXIST RDWY					
WORK ORDER- 09-15-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				50
WORKING DAYS CHARGED-	PERCENT TIME USED-	27				32
BUSTER PAVING CO., INC.						
CONTRACT 08950202		TOTALS	635,781.48	330,422.52	489,711.63	81.0
RED RIVER	5.9 MI S OF US 82	8.996	\$ 1,041,143.73	\$ 69,501.79	1,073,389.22	99.9
FM 412	SOUTHEASTERLY TO 8.3 MILES EAST					
0773-01-010						
MMP 773-1-10	GR, STRS, BS & SURF					
WORK ORDER- 01-04-95	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	83				39
WORKING DAYS CHARGED-	PERCENT TIME USED-	117				96
H. V. CAVER, INC.						
CONTRACT 11940111		TOTALS	1,041,143.73	69,501.79	1,073,389.22	99.9
RED RIVER	ETC VARIOUS LOCATIONS IN RED RIVER AND LAMAR	103.430	\$ 1,158,870.84	\$.00	.00	.0
FM 2573	ETC COUNTY					
0045-10-014						
CPM 45-10-14	SEAL COAT					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950032		TOTALS	1,158,870.84	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					71,008,876.34	
DISTRICT ESTIMATES THIS MONTH					2,206,691.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE					33,945,683.68	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 998		1.254	\$ 3,057,631.21	\$ 54,973.68	\$ 2,405,853.76	82.8
US 67 LP 195 W OF STEPHENVILLE						
0079-05-037 NH 95(8)M RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER- 02-16-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	372 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 48					
RAY FARIS, INC.						
CONTRACT 01950006		TOTALS	3,057,631.21	54,973.68	2,405,853.76	82.8
ERATH ETC AT US 281 IN STEPHENVILLE		.005	\$ 237,993.90	\$ 51,766.45	\$ 59,886.57	26.4
US 377 ETC						
0080-01-044 ETC						
C 80-1-44 TRAFF SIGNAL						
WORK ORDER- 08-09-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 58					
SHARROCK ELECTRIC, INC.						
CONTRACT 07950014		TOTALS	237,993.90	51,766.45	59,886.57	26.4
ERATH .168 MI S OF BARTON CRK		.334	\$ 678,599.80	\$ 68,840.57	\$ 439,770.49	68.2
SH 108 .168 MI N OF BARTON CRK						
0343-03-020 SR 95(134) REPL BR & APPRS						
WORK ORDER- 08-11-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	112 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 70					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07950041		TOTALS	678,599.80	68,840.57	439,770.49	68.2
ERATH FM 988		1.638	\$ 3,360,547.90	\$ 279,535.99	\$ 1,031,205.13	32.3
M 8 0.15 MI E OF SH 108						
550-02-026 TP 95(261)UM WDN, GR, STRS, LTS, BASE, HMAC						
WORK ORDER- 08-16-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	361 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 14					
RAY FARIS, INC.						
CONTRACT 07950079		TOTALS	3,360,547.90	279,535.99	1,031,205.13	32.3
JACK US 380		1.578	\$ 187,533.86	\$.00	\$.00	.0
S 281 FM 3324						
249-07-052 PM 249-7-52 PLANE ASPH SURFACE, REJUVINATE & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PAC-TEXAS, INC.						
CONTRACT 01960053		TOTALS	187,533.86	.00	.00	0.0
JACK 1.660 MI N OF US 281		1.660	\$ 535,592.34	\$ 38,883.30	\$ 172,195.18	34.1
FM 3344 US 281 IN JACKSBORO						
3611-01-001 A 3611-1-1 GR, STR, BASE & SURF						
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 102					
ZACK BURKETT CO.						
CONTRACT 06950073		TOTALS	535,592.34	38,883.30	172,195.18	34.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JACK US 281 0249-05-023 BR 94(145) REPL BRIDGE		.084	\$ 695,061.55	\$ 26,189.60	219,318.22	33.2
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 99		WORK BEGAN- 09-06-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 94				
ZACK BURKETT CO.		CONTRACT 06950099	TOTALS	695,061.55	26,189.60	219,318.22 33.2
JOHNSON ETC AT BOONE ST WILLINGHAM AVE WARDVILLE TO: SH 174 ETC AVE & HARELL AVE IN CLEBURNE 0019-01-107 ETC C 19-1-107 REHAB TRAFFIC SIGNALS		.010	\$ 166,908.50	\$ 6,256.31	98,022.68	62.0
WORK ORDER- 04-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 107		WORK BEGAN- 07-19-95 TIME COMPUTED 07-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 71				
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 03950015	TOTALS	166,908.50	6,256.31	98,022.68 62.0
TARRANT FM 1187 FM 1902 JOHNSON CO LINE 2118-01-009 CD 2118-1-9 BASE REP & OVERLAY		.940	\$ 117,469.63	\$ 8,814.65	128,329.06	99.9
JOHNSON FM 1902 2118-02-010 TARRANT CO LINE MMP 2118-2-10 FM 917 BASE REP & OVERLAY		6.742	\$ 1,065,364.61	\$ 144,210.86	1,530,760.08	99.9
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 97		WORK BEGAN- 08-28-95 TIME COMPUTED 08-12-95 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 84				
RAY FARIS, INC.		CONTRACT 06950109	TOTALS	1,182,834.24	153,025.51	1,659,089.14 99.9
JOHNSON 1.1 MI N OF US 67, S IH 35M 1.4 MI N OF NORTH CHAMBERS CREEK 0014-03-068 IM 35M-5(118)393 GR, BASE, STRS & CONC PAVEMENT		4.233	\$ 9,303,778.44	\$.00	5,974,349.95	66.8
WORK ORDER- 09-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 267		WORK BEGAN- 10-03-94 TIME COMPUTED 09-28-94 ADDL DAYS GRANTED- 26 PERCENT TIME USED- 90				
BROWN & ROOT, INC.		CONTRACT 08940003	TOTALS	9,303,778.44	.00	5,974,349.95 66.8
JOHNSON 0.8 MI E OF FM 1706 FM 1807 ELLIS CO LINE 1600-02-013 CSR 1600-2-13 WDM GR, DR STRS, BASE & SURF		8.538	\$ 2,777,516.02	\$ 488,396.96	804,713.96	30.4
WORK ORDER- 09-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 34		WORK BEGAN- 11-27-95 TIME COMPUTED 10-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 25				
JORDAN PAVING CORPORATION		CONTRACT 08950083	TOTALS	2,777,516.02	488,396.96	804,713.96 30.4
JOHNSON 0.3 MI S OF AT&SF RY SH 174 0.5 MI N OF AT&SF RY 0019-01-104 DB-STP 95(290)R GR, DR STR, BASE & SURF		1.005	\$ 3,802,871.38	\$ 163,321.67	413,327.67	11.4
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 20		WORK BEGAN- 10-26-95 TIME COMPUTED 01-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
ORVAL HALL EXCAVATING CO.		CONTRACT 08950126	TOTALS	3,802,871.38	163,321.67	413,327.67 11.4

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON FM 916 IN GRANDVIEW HILL COUNTY LINE		1.690	\$ 865,540.51	\$ 950.00	105,194.64	12.7
SH 81 0014-04-066 STP 95(289)RM REPL C&G, LIME TRT SUBGR, FLEX BS & ACP						
WORK ORDER- 10-12-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 7					
APAC-TEXAS, INC.						
CONTRACT 08950165		TOTALS	865,540.51	950.00	105,194.64	12.7

JOHNSON END FM 3391, 0.5 MI SE OF IH 35H COUNTY ROAD 529		3.106	\$ 3,088,819.60	\$ 237,500.00	262,881.42	8.9
FM 3391 3372-01-005 A 3372-1-5 GR, STRS & SURF						
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-95					
CONTRACT WORKING DAYS- 319	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 6					
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60	237,500.00	262,881.42	8.9

JOHNSON 0.6 MI SE OF FM 2415		.587	\$ 455,183.60	\$ 87,180.05	312,590.56	72.2
FM 4 0712-01-031 CSR 712-1-31 REHAB RDHWY						
WORK ORDER- 10-18-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08950223		TOTALS	455,183.60	87,180.05	312,590.56	72.2

JOHNSON SH 174 N OF CLEBURNE		4.374	\$ 13,464,083.04	\$ 302,802.70	7,285,092.45	56.9
US 67 0259-05-041 NH 95(5)M GR, STRS, ACP, PAV MRK & SIGN						
WORK ORDER- 02-21-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 238	PERCENT TIME USED- 47					
H. B. ZACHRY COMPANY						
CONTRACT 12940025		TOTALS	13,464,083.04	302,802.70	7,285,092.45	56.9

JOHNSON AT EAST BUFFALO CRK		.264	\$ 1,564,273.50	\$.00	.00	.0
FM 4 0712-01-026 BR 95(149) REPL BR & APPRS						
WORK ORDER- 02-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12950044		TOTALS	1,564,273.50	.00	.00	0.0

PALO PINTO 0.028 MI N OF PALO PINTO CRK		.438	\$ 1,222,110.96	\$ 138,884.78	1,001,179.81	86.2
SH 108 0343-01-030 BR 95(107) REPL BR & APPRS						
WORK ORDER- 06-02-95	WORK BEGAN- 06-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 231	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 68					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950005		TOTALS	1,222,110.96	138,884.78	1,001,179.81	86.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO AT FM 1821 IN MINERAL WELLS		.005	\$ 230,351.50	\$ 81,176.41	\$ 152,843.95	69.8
US 180 ETC						
0008-01-032 ETC						
C 8-1-32	TRAFFIC SIGNALS					
WORK ORDER- 07-14-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 66					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06950012		TOTALS	230,351.50	81,176.41	152,843.95	69.8
PALO PINTO AT ENERGY RD IN MINERAL WELLS		.003	\$ 173,200.00	\$ 102,771.95	\$ 129,576.20	78.7
US 180						
0008-01-033						
C 8-1-33	TRAFFIC SIGNALS					
TARRANT AT STEPHENSON LEVY RD IN TARRANT CO		.001	\$ 53,800.00	\$ 24,923.73	\$ 42,007.10	82.1
FM 1187						
1330-02-031						
C 1330-2-31	TRAF SIG					
WORK ORDER- 08-11-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 49					
DURABLE SPECIALTIES, INC.						
CONTRACT 07950082		TOTALS	227,000.00	127,695.68	171,583.30	79.5
PALO PINTO AT NEHMAN CREEK		.395	\$ 533,021.80	\$ 10,714.10	\$ 218,776.45	43.2
FM 4						
0314-06-029						
BR 95(177)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-26-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 39					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950049		TOTALS	533,021.80	10,714.10	218,776.45	43.2
PARKER AT BOWIE ST, SH 171, FM 51, COLLEGEST & YORK AVE IN WEATHERFORD		.005	\$ 282,720.35	\$ 9,642.43	\$ 201,025.36	75.0
US 180 ETC						
0008-03-072 ETC						
C 0008-03-072	REHAB TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 79					
SHARROCK ELECTRIC, INC.						
CONTRACT 02950058		TOTALS	282,720.35	9,642.43	201,025.36	75.0
PARKER 2.8 MI E OF WEATHERFORD		.321	\$ 1,259,532.17	\$ 51,766.98	\$ 435,154.67	36.3
US 180	3.1 MI E OF WEATHERFORD					
0008-03-071						
BR 95(121)	GR, STRS, BS, ACP SURF, SIGN & PAY MRKS					
WORK ORDER- 08-04-95	WORK BEGAN- 09-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-95					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 36					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 06950058		TOTALS	1,259,532.17	51,766.98	435,154.67	36.3
PARKER AT WALNUT CREEK		.256	\$ 839,341.05	\$ 92,588.95	\$ 216,746.35	27.1
FM 1542						
1467-01-011						
BR 95(179)OF	BRIDGE REHAB AND WIDENING					
WORK ORDER- 11-03-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 43					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09950021		TOTALS	839,341.05	92,588.95	216,746.35	27.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT WILLOW CREEK RELIEF		.139	\$ 411,316.80	\$ 29,333.62	75,439.78	19.3
FM 5						
1469-01-011						
BR 95(151)OF BR REPL						
WORK ORDER- 11-03-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 36	32				
JAY-REESE CONTRACTORS, INC.						
CONTRACT 09950057		TOTALS	411,316.80	29,333.62	75,439.78	19.3
PARKER AT CLEAR FORK TRINITY RIVER		.150	\$ 593,725.59	.00	.00	.0
FM 920						
1179-02-022						
BR 96(7) BRIDGE REPLACEMENT						
WORK ORDER- 01-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12950031		TOTALS	593,725.59	.00	.00	0.0
TARRANT IH 35M		7.885	\$ 2,629,867.00	.00	2,455,665.67	98.2
IH 20						
0008-13-141						
CM 93(1)I INSTALLATION OF FREEWAY TRAFFIC MGMT SYS						
WORK ORDER- 02-12-93	WORK BEGAN- 07-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	660				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	734				
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	.00	2,455,665.67	98.2
TARRANT ABRAM ST		1.066	\$ 3,441,641.35	136,070.66	2,082,352.21	63.6
CS PARK ROW IN ARLINGTON (ON COLLINS ST)						
0902-48-206						
STP 94(144)MM WIDEN ROADWAY						
WORK ORDER- 03-20-95	WORK BEGAN- 04-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	332				
WORKING DAYS CHARGED-	PERCENT TIME USED- 62	218				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35	136,070.66	2,082,352.21	63.6
TARRANT ON HEMPHILL ST FROM ALTA MESA BLVD		1.050	\$ 3,362,742.32	196,519.29	2,960,300.33	92.6
MH IH 20 (IN EDGECLIFF VILLAGE & FT WORTH)						
8644-02-002						
STP 95(29)MM GR, DR STR, BASE & SURFACE						
WORK ORDER- 02-17-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	377				
WORKING DAYS CHARGED-	PERCENT TIME USED- 65	244				
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32	196,519.29	2,960,300.33	92.6
TARRANT ON INDUSTRIAL BLVD IN SAGINAW		.001	\$ 72,416.12	.00	.00	.0
FM 156						
0718-02-037						
C 718-2-37 TRAF SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 01960012		TOTALS	72,416.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT PARK ROW DR IN ARLINGTON		.224	\$ 420,952.32'	.00'	.00'	.0'
SH 360						
2266-02-090						
CM 95(73) INTERSECTION IMPROVEMENTS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
GIBSON & ASSOCIATES, INC.		CONTRACT 01960020	TOTALS	420,952.32'	.00'	.00' 0.0'
TARRANT WESTERN CENTER BLVD		1.107	\$ 591,662.61'	.00'	.00'	.0'
IH 35W						
0014-16-219						
CSR 14-16-219 CONC PAV REPAIR, REHAB SHLDRS & OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 01960029	TOTALS	591,662.61'	.00'	.00' 0.0'
TARRANT AT COPELAND RD IN ARLINGTON		.088	\$ 82,358.90'	.00'	.00'	.0'
FM 157						
0747-03-068						
CM 95(69) INT IMPRV						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 01960049	TOTALS	82,358.90'	.00'	.00' 0.0'
TARRANT ON WATAGUA RD FROM FM 1938(DAVIS BLVD)		1.462	\$ 2,977,892.07'	90,830.77'	2,966,870.98'	100.0'
MH						
8606-02-009						
C 8606-2-9 GR, DR, STRS, BASE & SURF						
WORK ORDER- 03-14-95		WORK BEGAN- 03-24-95	*****			
DATE WORK COMPLETED- 01-17-96		TIME COMPUTED 03-30-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 234		ADDL DAYS GRANTED- 32	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 206		PERCENT TIME USED- 77	*****			
DUININCK BROS, INC.		CONTRACT 02950003	TOTALS	2,977,892.07'	90,830.77'	2,966,870.98' 100.0'
TARRANT ARLINGTON WEBB BRITTON RD		3.806	\$ 11,347,243.63'	509,837.85'	5,539,255.08'	51.3'
SH 360						
2266-02-056						
C 2266-2-56 GR STRS & SURF						
WORK ORDER- 03-24-95		WORK BEGAN- 04-14-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-09-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 172		PERCENT TIME USED- 48	*****			
J. D. ABRAMS, INC.		CONTRACT 029500045	TOTALS	11,347,243.63'	509,837.85'	5,539,255.08' 51.3'
TARRANT ETC INT IH 820 N&S FRTG RD W/FM 1220 TO:		.009	\$ 399,294.75'	72,861.49'	286,675.23'	75.6'
IH 820 ETC IN LAKE WORTH						
0008-14-081 ETC						
C 0008-14-081 TRAF SIG						
WORK ORDER- 03-24-95		WORK BEGAN- 08-08-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 142		PERCENT TIME USED- 89	*****			
SHARROCK ELECTRIC, INC.		CONTRACT 02950062	TOTALS	399,294.75'	72,861.49'	286,675.23' 75.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IN FORT WORTH ON CAMPUS DR FROM 0.1 MI S' OF IH 20 TO OAK GROVE RD (ALTA MESA RD)		1.016	\$ 2,175,991.24	\$ 2,943.89	\$ 2,036,003.19	98.4
MH 8727-02-001 STP 93(149)MM GR, ACP, CONC PAV, DRNG FACIL, SIGN & PM						
WORK ORDER- 06-22-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 56					
H. B. ZACHRY COMPANY						
CONTRACT 02950067		TOTALS	2,175,991.24	2,943.89	2,036,003.19	98.4
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	\$ 17,923,596.48	\$ 823,519.60	\$ 3,428,972.51	20.1
IH 820 0008-13-167 IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
WORK ORDER- 06-16-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 703	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 15					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	823,519.60	3,428,972.51	20.1
TARRANT US 377 KELLER CITY LIMIT		3.512	\$ 7,174,130.55	\$ 356,268.52	\$ 5,573,576.38	81.7
FM 1709 1603-03-016 STP 94(114)MM GR STRS & SURF						
WORK ORDER- 06-29-94	WORK BEGAN- 07-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 296	PERCENT TIME USED- 82					
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55	356,268.52	5,573,576.38	81.7
TARRANT LAKE WORTH BRIDGE		.002	\$ 535,043.06	\$.00	\$.00	.0
IH 820 IH 35W IM 820-4(226)463 SEQUENCE SIGNING						
WORK ORDER- 06-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 6					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05950011		TOTALS	535,043.06	.00	.00	0.0
TARRANT OAKLAND BLVD		4.224	\$ 9,094,912.08	\$ 621,179.34	\$ 3,683,962.80	42.6
IH 30 FIELDER RD IM 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR						
WORK ORDER- 06-30-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-95					
CONTRACT WORKING DAYS- 561	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 25					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	621,179.34	3,683,962.80	42.6
TARRANT 0.27 MI S OF WALNUT CRK DR		.278	\$ 129,554.16	\$ 63,922.55	\$ 89,733.10	72.9
US 287 0172-09-018 CC 172-9-18 GR, DR, BS, SUR, SIGN & PAV MRKS						
WORK ORDER- 12-06-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 62					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06950035		TOTALS	129,554.16	63,922.55	89,733.10	72.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT MH 8656-02-010 STP 95(222)MM GR, DR, STRS, SURF, SIGN & PAV MRKS		2.021	\$ 3,344,030.56'	244,148.93'	2,053,542.69'	64.6'
WORK ORDER- 07-27-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06950043		TOTALS	3,344,030.56'	244,148.93'	2,053,542.69'	64.6'
TARRANT IH 820 ETC 0008-13-170 ETC C 8-13-170 REHAB TRAF SIG		.010	\$ 287,379.75'	10,827.54'	103,906.00'	38.2'
WORK ORDER- 07-10-95	WORK BEGAN- 11-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
SIG-OP SYSTEMS, INC.						
CONTRACT 06950092		TOTALS	287,379.75'	10,827.54'	103,906.00'	38.2'
TARRANT IH 35M 0014-16-159 I 35M-5(116)422 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM		.001	\$ 19,371,282.27'	615,494.23'	14,320,986.14'	77.8'
WORK ORDER- 08-25-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27'	617,256.26'	14,537,500.52'	78.9'
TARRANT IH 30 1068-01-151 NH 93(11)IM GR, STRS, BASE, CONC PAV, SIGN, SRVL,ILM		.519	\$ 9,331,621.40'	213,711.43'	213,711.43'	2.4'
WORK ORDER- 12-21-95	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07950005		TOTALS	9,331,621.40'	213,711.43'	213,711.43'	2.4'
TARRANT IH 20 2374-05-044 NH 95(37)I BR, CONC PAV, HMAC, STR, SIGN & PAV MRKS		.700	\$ 1,477,253.91'	168,726.56'	860,383.92'	61.3'
WORK ORDER- 08-11-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
ORVAL HALL EXCAVATING CO.						
CONTRACT 07950095		TOTALS	1,477,253.91'	168,726.56'	860,383.92'	61.3'
TARRANT SP 580 0008-04-037 BR 95(135) REPL BR & APPRS		1.091	\$ 1,493,090.55'	199,182.91'	475,972.44'	33.5'
WORK ORDER- 08-29-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
J. D. ABRAMS, INC.						
CONTRACT 07950115		TOTALS	1,493,090.55'	199,182.91'	475,972.44'	33.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 0.9 MI S OF FM 1709		2.224	\$ 4,554,587.14	\$ 382,571.30	\$ 2,807,560.06	64.9
FM 1938 2.4 MI S OF FM 1709						
1978-01-029						
STP 94(288)MM GR, STRS, & SURF						
WORK ORDER- 10-05-94		WORK BEGAN- 11-10-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 360		PERCENT TIME USED- 69				
249						
SUNMOUNT CORPORATION						
CONTRACT 08940010		TOTALS	4,554,587.14	382,571.30	2,807,560.06	64.9
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.762	\$ 16,967,077.16	\$ 403,523.99	\$ 8,369,530.10	51.9
IH 820						
0008-13-155						
IM 820-4(221)454 INTERCHANGE IMPROVEMENTS						
WORK ORDER- 09-27-94		WORK BEGAN- 10-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-13-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 596		PERCENT TIME USED- 58				
347						
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16	403,523.99	8,369,530.10	51.9
TARRANT VARIOUS FREEWAYS		.001	\$ 398,913.82	\$ 12,322.02	\$ 398,019.30	100.0
VA						
0902-48-270						
C 902-48-270 THERMO PAV MARK						
WORK ORDER- 09-13-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 64		PERCENT TIME USED- 114				
73						
LECTRIC LITES COMPANY						
CONTRACT 08950033		TOTALS	398,913.82	12,322.02	398,019.30	100.0
TARRANT AT AT & SF RY N OF FORT WORTH		.586	\$ 670,339.19	\$ 161,080.55	\$ 484,403.02	76.0
US 287						
0014-15-023						
BH 95(146) REHAB STR						
WORK ORDER- 09-28-95		WORK BEGAN- 10-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 128		PERCENT TIME USED- 59				
76						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950058		TOTALS	670,339.19	161,080.55	484,403.02	76.0
TARRANT S. END WALNUT CRK BR		1.402	\$ 3,644,120.72	\$ 216,632.08	\$ 622,373.60	17.9
FM 730 SH 199						
0312-05-018						
S^P 95(292)MM GR, DR, STR, SURF						
WORK ORDER- 10-04-95		WORK BEGAN- 12-04-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-20-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 361		PERCENT TIME USED- 13				
46						
DUININCK BROS, INC.						
CONTRACT 08950123		TOTALS	3,644,120.72	216,632.08	622,373.60	17.9
TARRANT IH FRTG RDS AT EAST CHASE PKWY		.001	\$ 81,214.50	\$ 9,953.72	\$ 76,411.92	99.0
IH 30 IN FORT WORTH						
1068-02-096						
C 1068-2-96 TRAF SIG						
WORK ORDER- 09-15-95		WORK BEGAN- 11-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-15-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 100				
30						
SIG-OP SYSTEMS, INC.						
CONTRACT 08950154		TOTALS	81,214.50	9,953.72	76,411.92	99.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90	\$.00	.00	.0
VA 0902-48-220						
CPM 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0
TARRANT AT US 377 IN HALTOM CITY		.005	\$ 294,000.00	\$ 7,060.87	7,060.87	2.5
IH 820 ETC						
0008-14-085 ETC						
CM 95(59)I TRAF SIG IMPRV						
WORK ORDER- 10-19-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
DURABLE SPECIALTIES, INC.						
CONTRACT 09950008		TOTALS	294,000.00	7,060.87	7,060.87	2.5
TARRANT AT TRINITY BLVD IN FORT WORTH		.003	\$ 539,758.77	\$.00	.00	.0
IH 820						
0008-13-174						
CM 95(86)I TRAF SIG IMPRV						
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	.00	.00	0.0
TARRANT AT PRECINCT LINE RD & BEDFORD-EULESS RD		.001	\$ 41,767.50	\$.00	.00	.0
SH 121						
0364-01-095						
CM 95(99) TRAFFIC SURVEILANCE						
WORK ORDER- 01-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950043		TOTALS	41,767.50	.00	.00	0.0
TARRANT AT FM 2499		.001	\$ 4,782,888.22	\$ 178,324.29	4,484,803.13	99.4
SH 121						
0364-01-090						
C 364-1-90 GR, STRS & SURF						
WORK ORDER- 12-08-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 116					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940004		TOTALS	4,782,888.22	178,324.29	4,484,803.13	99.4
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH		1.012	\$ 30,866,446.13	\$ 1,342,749.69	1,342,749.69	4.5
IH 35W						
0014-16-167						
I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	1,342,749.69	1,342,749.69	4.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT BRENTWOOD-STAIR RD IN FORT WORTH		.007	\$ 515,000.00	\$.00	.00	.0
IH 820 ETC						
0008-13-175 ETC						
CM 95(93)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950014		TOTALS	515,000.00	.00	.00	0.0
TARRANT AT ECTOR DR/SIMMONS DR IN EULESS		.006	\$ 357,955.55	\$.00	.00	.0
SH 10 ETC						
0094-02-104 ETC						
CM 95(91)	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 10950017		TOTALS	357,955.55	.00	.00	0.0
TARRANT @ SH 360 FRTG RDS & HARWOOD RD IN EULESS		.001	\$ 88,500.00	\$.00	.00	.0
SH 360						
2266-02-091						
CD 2266-2-91	TRAF SIGNAL					
WORK ORDER- 11-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950028		TOTALS	88,500.00	.00	.00	0.0
TARRANT IH 30 DALLAS COUNTY LINE		8.916	\$ 8,946,971.07	\$.00	.00	.0
IH 30						
1068-02-093						
IM 30-4(79)021	GR, DR, RAIL, & REPL BRIDGE					
WORK ORDER- 11-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07	.00	.00	0.0
TARRANT IH 820 SH 360		.001	\$ 1,064,249.57	\$ 193,296.45	193,296.45	19.1
IH 20						
2374-05-047						
CM 95(104)I	SURVEILLANCE SYSTEM					
WORK ORDER- 11-14-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-96					
CONTRACT WORKING DAYS-	154 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57	193,296.45	193,296.45	19.1
TARRANT IH 20 AT HULEN ST IN FORT WORTH		.015	\$ 726,000.00	\$.00	.00	.0
IH 20 ETC						
0008-12-066 ETC						
CM 95(100)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 12-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950048		TOTALS	726,000.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DUININCK BROS, INC.						
CONTRACT 11940003		TOTALS	3,356,616.24'	184,472.27'	2,286,227.56'	71.6'
TARRANT	2.4 MI S OF FM 1709	1.542	\$ 3,356,616.24'	184,472.27'	2,286,227.56'	71.6'
FM 1938	RUMFIELD RD					
1978-01-018						
STP 95(7)MM	GR STRS & SURF					
WORK ORDER- 01-03-95	WORK BEGAN- 02-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 78					
BROWN & ROOT, INC.						
CONTRACT 11940064		TOTALS	4,597,009.49'	90,719.51'	2,531,475.12'	57.9'
TARRANT	GLADE RD	1.785	\$ 4,597,009.49'	90,719.51'	2,531,475.12'	57.9'
FM 3029	SH 26					
3125-01-004						
STP 95(8)MM	GR DR STRS & PAV					
WORK ORDER- 02-21-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	306 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 62					
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49'	.00'	.00'	0.0'
TARRANT	AT HILLWOOD BLVD	1.538	\$ 7,710,455.49'	.00'	.00'	.0'
IH 35M						
0081-12-030						
DPI 0115(003)	CONST INTCHG WITH FRTG RDS					
WORK ORDER- 12-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	383 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 3					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950018		TOTALS	77,393.26'	.00'	.00'	0.0'
TARRANT	PIONEER PARKWAY @ PARK SPRINGS IN ARLINGTON	.111	\$ 77,393.26'	.00'	.00'	.0'
SP 303						
2208-01-049						
CM 95(71)	INT IMPRV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950066		TOTALS	145,676.30'	.00'	.00'	0.0'
TARRANT	LAMAR BLVD/RANDY SNOW LN IN ARLINGTON	.142	\$ 145,676.30'	.00'	.00'	.0'
CS						
0902-48-269						
CM 95(85)	INTERSECTION IMPROVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11950076		TOTALS	988,948.56'	151,513.93'	334,256.64'	35.5'
TARRANT	NEST OF CLEAR FORK TRINITY RIVER NEAR BRYANT-IRVIN RIVER ROAD	1.249	\$ 988,948.56'	151,513.93'	334,256.64'	35.5'
IH 20						
0008-16-022						
CD 8-16-22	NOISE ABATEMENT					
WORK ORDER- 12-21-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	106 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 16					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 360		1.08	\$ 153,734.80	\$.00	.00	.0
VA 850' E OF SH 360						
0902-48-214 STP 94(198)TE						
INSTALL LANDSCAPE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
S & K SERVICES, INC.						
CONTRACT 12950027		TOTALS	153,734.80	.00	.00	0.0
TARRANT SH 10		10.300	\$ 1,209,468.75	\$.00	.00	.0
SH 183 DALLAS COUNTY LINE						
0094-02-102 CM 96(3)						
TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER- 02-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-96					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75	.00	.00	0.0
WISE NORTHBOUND AND SOUTHBOUND OVERPASS OF		1.783	\$ 4,794,866.94	\$ 206,840.73	\$ 2,815,777.83	61.8
US 81 FM 51						
0013-08-084 BR 95(92)						
REPL BR & APPRS						
WORK ORDER- 02-22-95	WORK BEGAN- 03-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 49					
DUININCK BROS, INC.						
CONTRACT 01950039		TOTALS	4,794,866.94	206,840.73	2,815,777.83	61.8
WISE ETC VARIOUS LOCATIONS		73.357	\$ 639,861.74	\$.00	.00	.0
SH 101 ETC						
0351-02-018 ETC						
CPM 351-2-18 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 01960039		TOTALS	639,861.74	.00	.00	0.0
WISE 3.3 MI NW OF US 380		3.182	\$ 8,107,989.21	\$ 177,479.00	\$ 215,255.33	2.7
SH 101 0.1 MI NW OF US 380						
0134-07-049 STP 95(276)RM						
WDN GR STRS & SURF TWO ADDL LNS						
WORK ORDER- 09-27-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 5					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21	177,479.00	215,255.33	2.7
WISE VARIOUS NON-INTERSTATE HWYS IN WISE CO		.001	\$ 69,167.62	\$.00	.00	.0
VA						
0902-20-040 C 902-20-40						
REPL GUIDE SIGNS						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
MICA CORPORATION						
CONTRACT 08950019		TOTALS	69,167.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	4.41 MI N OF ALVORD	.236	\$ 123,700.33	\$ 37,713.41	77,425.93	66.3
US 81	4.64 MI N OF ALVORD					
0013-06-032						
CD 13-6-32	MEDIAN CROSSOVER					
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 103					
SUNMOUNT CORPORATION						
	CONTRACT 10950060	TOTALS	123,700.33	37,713.41	77,425.93	66.3
DISTRICT CONTRACT AMOUNT					255,535,289.66	
DISTRICT ESTIMATES THIS MONTH					10,585,487.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					100,111,252.52	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAYLOR 0.56 MI SW OF US 183		12.822	\$ 725,757.45	\$ 2,470.00	\$ 629,867.48	93.3
US 277 KNOX C/L						
0157-01-058 ACP OVERLAY & WIDEN STRUCTURES						
STP 95(196)R						
WORK ORDER- 05-24-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	107 PERCENT TIME USED-	118				
ZACK BURKETT CO.						
CONTRACT 04950057		TOTALS	725,757.45	2,470.00	629,867.48	93.3
BAYLOR NEAR WESTOVER		4.200	\$ 339,317.88	\$.00	\$.00	.0
SH 114 ARCHER COUNTY LINE						
0133-06-019 ACP OVERLAY						
CPM 133-6-19						
ARCHER BAYLOR COUNTY LINE		1.879	\$ 140,739.05	\$.00	\$.00	.0
SH 114 NEAR FM 210 SOUTH						
0133-07-018 ACP OVERLAY						
CPM 133-7-18						
YOUNG NEAR LOVING		5.425	\$ 467,735.27	\$.00	\$.00	.0
SH 114 JACK COUNTY LINE						
0444-01-023 ACP LEVELUP AND OVERLAY						
CSR 444-1-23						
WORK ORDER- 06-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED-	43				
ZACK BURKETT CO.						
CONTRACT 05950094		TOTALS	947,792.20	.00	.00	0.0
BAYLOR MILBARGER C/L		11.946	\$ 480,283.00	\$ 68,943.08	\$ 85,892.82	18.8
US 183 US 82						
0124-05-019 WIDEN STRUCTURES						
STP 95(354)RM						
WORK ORDER- 11-28-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED-	20				
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 10950056		TOTALS	480,283.00	68,943.08	85,892.82	18.8
CLAY US 82, 2.0 MI W OF FM 2332		2.805	\$ 839,287.63	\$ 18,455.33	\$ 837,899.98	100.0
FM 1134 S 2.7 MI						
0681-09-001 GRADING, STRUCTURES, BASE AND						
A 681-9-1 SURFACING						
WORK ORDER- 12-09-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	01-11-96 TIME COMPUTED 01-23-95					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	187 PERCENT TIME USED-	95				
ZACK BURKETT CO.						
CONTRACT 10940038		TOTALS	839,287.63	18,455.33	837,899.98	100.0
CLAY IN PETROLIA FR SH 148		4.743	\$ 463,389.52	\$.00	\$.00	.0
SH 79 FM 171(S)						
0232-02-021 ACP OVERLAY						
CPM 282-2-21						
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
ZACK BURKETT CO.						
CONTRACT 12950075		TOTALS	463,389.52	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE AT FLAT CREEK		.198	\$ 356,876.90	\$.00	302,469.57	94.3
FM 922 0845-03-040 BR 95(102) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-30-95	WORK BEGAN- 04-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 145					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 02950068		TOTALS	356,876.90	.00	302,469.57	94.3
COOKE 0.28 MI N OF FM 372		.469	\$ 1,108,979.40	\$ 143,085.01	705,298.49	66.9
IH 35 0.18 MI S OF FM 372						
0194-02-057 IM 35-7(33)500 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-02-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 51					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950006		TOTALS	1,108,979.40	143,085.01	705,298.49	66.9
COOKE DENTON COUNTY LINE		13.105	\$ 2,948,511.12	\$ 162,877.73	1,237,606.26	44.1
IH 35 NR ELM FORK OF TRINITY RIVER						
0195-01-077 IM 35-7(36)483 GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 45					
DUININCK BROS, INC.						
CONTRACT 07950096		TOTALS	2,948,511.12	162,877.73	1,237,606.26	44.1
COOKE LAKE RAY ROBERTS, JOHNSON BRANCH PARK FR		2.424	\$ 334,792.33	\$ 26,542.69	366,031.65	99.9
CR 3002 TO END OF PAVEMENT (PARK ROAD)						
0903-15-025 CC 903-15-25 PLANT MIX SEAL, STRIPING						
WORK ORDER- 09-01-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 83					
SUNMOUNT CORPORATION						
CONTRACT 07950135		TOTALS	334,792.33	26,542.69	366,031.65	99.9
COOKE NEAR US 82, N		15.801	\$ 399,319.52	\$.00	.00	.0
IH 35 NEAR REFINERY STREET						
0194-02-068 C 194-2-68 PLACING PROFILE THERMOPLASTIC PAV MARKG						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950020		TOTALS	399,319.52	.00	.00	0.0
COOKE ON CR 359 AT DRAM		.038	\$ 72,918.30	\$ 12,152.40	12,152.40	17.5
CR						
0903-15-017 BR 93(53)0X REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-14-95	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 18					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950065		TOTALS	72,918.30	12,152.40	12,152.40	17.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE ETC VARIOUS		84.403	\$ 783,811.92	.00	.00	.0
US 81 ETC						
0013-05-040 ETC						
CPM 13-5-40 SEAL COAT						
WORK ORDER- 02-07-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		25 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01960054		TOTALS	783,811.92	.00	.00	0.0
MONTAGUE FM 1816		10.852	\$ 868,140.30	33,035.98	591,748.70	71.7
US 82 MCL OF NOCONA						
0044-04-041						
STP 95(197)R WIDEN STRUCTURES						
WORK ORDER- 05-11-95		WORK BEGAN- 06-07-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-27-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		127 PERCENT TIME USED- 79	*****			
ZACK BURKETT CO.						
CONTRACT 04950048		TOTALS	868,140.30	33,035.98	591,748.70	71.7
MONTAGUE US 81		6.409	\$ 938,434.95	4,176.60	841,168.37	98.2
US 82 FM 1816						
0044-04-040						
STP 94(133)RM WIDEN STRUCTURES AND ACP OVERLAY						
WORK ORDER- 07-22-94		WORK BEGAN- 10-28-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-21-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED- 3	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		221 PERCENT TIME USED- 136	*****			
ZACK BURKETT CO.						
CONTRACT 06940037		TOTALS	938,434.95	4,176.60	841,168.37	98.2
MONTAGUE INTERSECTION OF US 287 WITH MILL ST BNRR		.246	\$ 30,849.00	8,654.50	8,654.50	29.5
US 287						
0224-03-047						
STP 95(318)HES SAFETY LIGHTING						
WORK ORDER- 09-15-95		WORK BEGAN- 01-25-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		7 PERCENT TIME USED- 23	*****			
SIG-OP SYSTEMS, INC.						
CONTRACT 08950017		TOTALS	30,849.00	8,654.50	8,654.50	29.5
MONTAGUE 2.6 MILES SOUTH OF US 287		3.333	\$ 922,738.30	2,340.61	794,419.24	90.7
FM 1125 AMON CARTER LAKE DAM						
1767-04-022						
STP 93(116)R GR, WDN STRS, BS AND SURFACING						
WORK ORDER- 12-05-94		WORK BEGAN- 12-19-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-21-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		159 PERCENT TIME USED- 88	*****			
A. K. GILLIS & SONS, INC.						
CONTRACT 10940006		TOTALS	922,738.30	2,340.61	794,419.24	90.7
MONTAGUE AT LAKE NOCONA SPILLWAY		.492	\$ 797,023.47	.00	.00	.0
FM 2953						
2706-02-010						
CD 2706-2-10 GRADING, BASE, STRUCTURE AND SURFACING						
WORK ORDER- 01-18-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-03-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ZACK BURKETT CO.						
CONTRACT 12950069		TOTALS	797,023.47	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON SH 222		4.269	\$ 745,550.90	\$ 112,021.91	348,359.74	49.1
US 380 1.0 MI W OF FM 2651						
0360-05-016 STP 95(243)R WIDEN STRUCTURES, BASE & SURFACING						
WORK ORDER- 06-15-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 71					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05950075		TOTALS	745,550.90	112,021.91	348,359.74	49.1
THROCKMORTON 1.0 MI WEST OF FM 2651		3.939	\$ 961,531.59	\$ 4,704.00	923,936.36	100.0
US 380 0.17 MI WEST OF US 183						
0360-05-015 STP 94(162)RM WIDEN STRUCTURES, BASE & SURFACING						
WORK ORDER- 08-29-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED- 01-03-96	TIME COMPUTED 11-28-94					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 89					
ZACK BURKETT CO.						
CONTRACT 07940017		TOTALS	961,531.59	4,704.00	923,936.36	100.0
THROCKMORTON US 283		16.171	\$ 644,930.00	\$.00	.00	.0
FM 209 YOUNG CL (IN SECTIONS)						
1076-01-029 MMP 1076-1-29 ACP OVERLAY						
WORK ORDER- 09-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 59					
ZACK BURKETT CO.						
CONTRACT 08950108		TOTALS	644,930.00	.00	.00	0.0
WICHITA FM 369		1.341	\$ 223,530.00	\$.00	.00	.0
CS MH 7						
0903-03-037 STP 94(230)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 01960021		TOTALS	223,530.00	.00	.00	0.0
WICHITA S FRGT RD OF US 287		1.712	\$ 1,150,055.57	\$ 36,200.70	397,879.16	36.4
FM 369 REILLY ROAD						
0802-01-017 AR 802-1-17 UPGR EXIST RDMY						
WORK ORDER- 05-24-95	WORK BEGAN- 06-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 92					
ZACK BURKETT CO.						
CONTRACT 04950011		TOTALS	1,150,055.57	36,200.70	397,879.16	36.4
WICHITA IN WICHITA FALLS ON KEMP BLVD FR US 82		1.276	\$ 1,828,578.34	\$ 193,455.66	1,455,934.31	83.8
MH 9TH ST (MH 1206)						
0903-03-027 STP 95(247)UM RECONST EXISTING STREET & ILLUMINATION						
WORK ORDER- 07-05-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 58					
ZACK BURKETT CO.						
CONTRACT 05950007		TOTALS	1,828,578.34	193,455.66	1,455,934.31	83.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	IN WICHITA FALLS FR IH 44	1.988	\$ 159,415.00	\$ 570.00	\$ 171,780.70	99.9
FM 890	ARMSTRONG DR					
2582-01-012						
CL 2582-1-12	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	40 PERCENT TIME USED-	52				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08940092		TOTALS	159,415.00	570.00	171,780.70	99.9

WICHITA	ETC SH 25	NR 42.544	\$ 1,161,082.00	\$ 38,521.81	\$ 1,062,333.82	100.0
FM 1180	ETC WICHITA RIVER (IN SECTIONS)					
0544-02-013	ETC					
MMP 544-2-13	ACP OVERLAY					
WORK ORDER- 09-19-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	01-23-96 TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED-	138				
ZACK BURKETT CO.						
CONTRACT 08950208		TOTALS	1,161,082.00	38,521.81	1,062,333.82	100.0

WICHITA	FM 369	1.768	\$ 832,294.50	\$ 28,218.21	\$ 103,933.89	13.1
FM 3492	WEST END OF FM 3492					
3553-01-003						
A 3553-1-3	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 10-05-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	60 PERCENT TIME USED-	71				
ZACK BURKETT CO.						
CONTRACT 08950210		TOTALS	832,294.50	28,218.21	103,933.89	13.1

WICHITA	IN WICHITA FALLS, NEAR RHEA ROAD	.151	\$ 697,938.00	\$ 5,814.37	\$ 5,814.37	.8
FM 369						
0802-02-051						
CSR 802-2-51	ENCLOSE DRAINAGE DITCH					
WORK ORDER- 10-02-95	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	74 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	15 PERCENT TIME USED-	18				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950224		TOTALS	697,938.00	5,814.37	5,814.37	0.8

WICHITA	US 287	12.075	\$ 3,198,339.32	\$ 19,873.42	\$ 223,041.79	7.3
IH 44	RED RIVER BRIDGE AT OKLAHOMA SL					
0156-07-048						
IM 44-8(001)203	RETROFIT BRIDGE RAIL, SEAL COAT & ACP OV					
WORK ORDER- 10-26-95	WORK BEGAN- 11-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED-	26				
DUININCK BROS, INC.						
CONTRACT 09950017		TOTALS	3,198,339.32	19,873.42	223,041.79	7.3

WICHITA	ON CR 453 AT EAST POND CREEK	.063	\$ 109,099.00	\$ 54,976.50	\$ 54,976.50	53.0
CR						
0903-03-023						
BR 93(49)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-06-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED-	43				
MINN-KOTA EXCAVATING, INC.						
CONTRACT 10950023		TOTALS	109,099.00	54,976.50	54,976.50	53.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA ON CR 152 AT LONG CREEK		.062	\$ 108,694.00	\$ 18,304.12	18,304.12	17.7
CR 0903-03-025 BR 93(51)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-29-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 45					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10950027		TOTALS	108,694.00	18,304.12	18,304.12	17.7
WICHITA ON CR 344 AT DRAW		.062	\$ 98,714.75	.00	.00	.0
CR 0903-03-024 BR 93(50)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-30-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 41					
ZACK BURKETT CO.						
CONTRACT 10950057		TOTALS	98,714.75	.00	.00	0.0
WICHITA IN BURKBURNETT ON PRESTON RD FR KRAMER		3.669	\$ 190,341.44	.00	.00	.0
MH SH 240						
0903-03-028 STP 96(1)R ACP OVERLAY						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 11950019		TOTALS	190,341.44	.00	.00	0.0
MILBARGER 0.5 MILE WEST OF FM 433		112.460	\$ 1,112,776.29	.00	.00	.0
US 287 US 70						
0043-06-063 CPM 43-6-63 SEAL COAT						
WORK ORDER- 02-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 01960005		TOTALS	1,112,776.29	.00	.00	0.0
MILBARGER NR SH 240		20.607	\$ 195,888.50	.00	203,610.26	99.9
US 287 WICHITA C/L						
0043-07-043 STP 95(251)R FULL DEPTH REPAIR CONCRETE PAVEMENT						
WORK ORDER- 07-07-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 140					
ZACK BURKETT CO.						
CONTRACT 06950101		TOTALS	195,888.50	.00	203,610.26	99.9
MILBARGER 2.0 MI WEST OF US 70		2.938	\$ 563,664.90	.00	.00	.0
US 287 US 70						
0043-06-062 STP 95(267)RM ACP OVERLAY						
WORK ORDER- 11-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 10950024		TOTALS	563,664.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG	FM 3366	2.149	\$ 284,015.47	.00	104,607.95	38.7
FM 210	LOOP 132					
0444-04-015						
CD 444-4-15	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 59					
ZACK BURKETT CO.						
CONTRACT 08950207		TOTALS	284,015.47	.00	104,607.95	38.7
DISTRICT CONTRACT AMOUNT					27,285,344.88	
DISTRICT ESTIMATES THIS MONTH					995,394.63	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,487,722.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON IH 40 0275-02-047 IM 40-1(155)083	POTTER C/L, E 3.4 MI E OF FM 2161 SIGN REFURBISHING	.003	\$ 219,533.95'	57,872.61'	190,420.58'	94.6'
WORK ORDER- 03-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-27-95 TIME COMPUTED 06-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 113					
BUSTER PAVING CO., INC.						
CONTRACT 02950012		TOTALS	219,533.95'	57,872.61'	190,420.58'	94.6'

CARSON IH 40 0275-03-040 CD 275-3-40	ETC AT CONWAY, SH 207 NORTH ETC ETC INTERCHANGE ILLUMINATION	.005	\$ 284,202.50'	30,054.77'	115,800.72'	42.8'
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-31-95 TIME COMPUTED 10-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
SIG-OP SYSTEMS, INC.						
CONTRACT 06950013		TOTALS	284,202.50'	30,054.77'	115,800.72'	42.8'

CARSON IH 40 0275-04-039 CPM 275-4-39	VARIOUS BRIDGE LOCATIONS ON IH 40 IN GROOM MISCELLANEOUS WORK	.003	\$ 600,610.00'	.00'	.00'	.0'
WORK ORDER- 12-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-20-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 10950029		TOTALS	600,610.00'	.00'	.00'	0.0'

DEAF SMITH FM 809 0801-02-014 CPM 801-2-14	3.277 MILES NORTH OF FM 1062 JCT US 60 REHABILITATE EXISTING ROADWAY	8.731	\$ 1,338,490.70'	127,612.89'	867,605.06'	68.2'
WORK ORDER- 07-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-16-95 TIME COMPUTED 07-29-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 73					
HIGH PLAINS PAVERS, INC.						
CONTRACT 06950108		TOTALS	1,338,490.70'	127,612.89'	867,605.06'	68.2'

GRAY VA 0904-13-008 CD 904-13-8	VARIOUS LOCATIONS IN GRAY COUNTY MISCELLANEOUS WORK	.100	\$ 220,507.06'	17,298.33'	53,028.71'	25.3'
WORK ORDER- 11-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-11-95 TIME COMPUTED 12-02-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 40					
JORDAN PAVING CORPORATION						
CONTRACT 10950061		TOTALS	220,507.06'	17,298.33'	53,028.71'	25.3'

GRAY SH 70 0309-01-034 C 309-1-34	0.25 MI S OF LP 171 1.21 MI N OF LP 171 IN PAMPA LANDSCAPE DEVELOPMENT	1.609	\$ 76,377.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 12950018		TOTALS	76,377.20'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HANSFORD	JUNCTION AT FM 759	7.001	\$ 1,174,285.31'	61,100.28'	778,113.31'	69.7'
FM 760	JUNCTION AT FM 281					
1107-01-011						
AR 1107-1-11	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 06-27-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
AMARILLO ROAD COMPANY						
	CONTRACT 05950044	TOTALS	1,174,285.31'	61,100.28'	778,113.31'	69.7'

HANSFORD	AT HACKBERRY CREEK, 3.2 MI N OF FM 2535	.200	\$ 515,548.80'	84,395.34'	427,917.81'	87.3'
FM 1261						
0790-06-013						
BR 94(148)OF	BRIDGE REPLACEMENT					
WORK ORDER- 08-21-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
	CONTRACT 07950037	TOTALS	515,548.80'	84,395.34'	427,917.81'	87.3'

HARTLEY	7.2 MILES SOUTH OF MIDDLEWAT	5.662	\$ 1,117,993.29'	62,861.31'	486,343.94'	45.7'
US 54	6.85 MI SOUTH AND WEST					
0238-01-022						
STP 95(225)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 07-31-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
J. LEE MILLIGAN, INC.						
	CONTRACT 06950057	TOTALS	1,117,993.29'	62,861.31'	486,343.94'	45.7'

HARTLEY	US 54 SW OF DALHART	24.514	\$ 903,263.90'	.00'	1,000.05'	.1'
FM 998	1.653 MILES SOUTH					
1622-02-014						
AR 1622-2-14	GRADING, STRS, BASE & SURF					
WORK ORDER- 12-04-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
	CONTRACT 10950030	TOTALS	903,263.90'	.00'	1,000.05'	0.1'

HARTLEY	MIDDLEWATER	7.211	\$ 1,509,615.90'	.00'	1,329,398.21'	92.6'
US 54	7.2 MILES SOUTH AND WEST					
0238-01-021						
MMP 238-1-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-09-95	WORK BEGAN- 03-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
J. LEE MILLIGAN, INC.						
	CONTRACT 11940068	TOTALS	1,509,615.90'	.00'	1,329,398.21'	92.6'

HARTLEY	22.37 KM SOUTH & WEST OF MIDDLEWATER	9.447	\$ 1,236,334.69'	.00'	.00'	.0'
US 54	SOUTH & WEST 9.45 KM TO NEW MEXICO S/L					
0238-01-023						
STP 96(27)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
	CONTRACT 11950020	TOTALS	1,236,334.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL AT CANADIAN RIVER		1.974	\$ 9,344,300.36	\$ 474,215.00	\$ 1,305,103.08	14.7
US 83 0030-05-052 BR 95(142) REPLACE BRIDGE						
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 650 WORKING DAYS CHARGED- 67		WORK BEGAN- 10-11-95 TIME COMPUTED 10-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 10				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36	474,215.00	1,305,103.08	14.7
HEMPHILL ON VARIOUS HIGHWAYS IN HEMPHILL COUNTY		.003	\$ 419,612.77	.00	\$ 243,459.43	61.0
VA 0904-03-004 CD 904-3-4 MISCELLANEOUS WORK						
WORK ORDER- 10-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 29		WORK BEGAN- 12-27-95 TIME COMPUTED 11-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 53				
AMARILLO ROAD COMPANY						
CONTRACT 09950026		TOTALS	419,612.77	.00	243,459.43	61.0
HUTCHINSON IN BORGER AT SH 136 INTERCHANGE		.001	\$ 24,480.00	\$ 6,075.25	\$ 11,934.85	51.3
SH 207 0356-01-085 CL 356-1-85 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 05-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 180		WORK BEGAN- 07-03-95 TIME COMPUTED 05-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 38				
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00	6,075.25	11,934.85	51.3
MOORE US 87, NORTH FOURTH STREET IN DUMAS		4.175	\$ 581,150.89	.00	.00	.0
US 287 0066-04-053 CPM 66-4-53 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 68 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 11-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
AMARILLO ROAD COMPANY						
CONTRACT 09950059		TOTALS	581,150.89	.00	.00	0.0
OCHILTREE 2.9 MI N OF JCT OF SH 70, S WOLF CREEK BRIDGE		6.646	\$ 1,114,163.73	\$ 92,821.92	\$ 1,086,629.29	99.9
US 83 0030-02-034 STP 95(224)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 103		WORK BEGAN- 07-31-95 TIME COMPUTED 07-26-95 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 94				
GILVIN-TERRILL, INC.						
CONTRACT 06950017		TOTALS	1,114,163.73	92,821.92	1,086,629.29	99.9
OLDHAM BI 40-C, EAST OF VEGA POTTER COUNTY LINE, 0.3 MI W		12.829	\$ 5,268,104.87	\$ 89,863.31	\$ 4,705,744.12	94.2
IH 40 0090-04-052 IM 40-1(157)036 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 06-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 123		WORK BEGAN- 07-10-95 TIME COMPUTED 06-24-95 ADDL DAYS GRANTED- PERCENT TIME USED- 88				
DUININCK BROS, INC.						
CONTRACT 05950057		TOTALS	5,268,104.87	89,863.31	4,705,744.12	94.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OLDHAM	0.3 MILES WEST OF POTTER COUNTY LINE	3.629	\$ 6,650,416.72'	550,458.23'	1,343,255.99'	21.2'
IH 40	POTTER COUNTY LINE					
0090-04-054						
IM 40-1(158)051	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 26					
DUININCK BROS., INC.						
CONTRACT 09950037		TOTALS	6,650,416.72'	550,458.23'	1,343,255.99'	21.2'

OLDHAM	7.25 MILES EAST OF SH 214	8.060	\$ 7,912,285.30'	162,438.84'	282,518.84'	3.7'
IH 40	US 385 IN VEGA (WB LANES ONLY)					
0090-03-043						
IM 40-1(160)036	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER- 12-20-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	204 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 5					
DUININCK BROS., INC.						
CONTRACT 11950042		TOTALS	7,912,285.30'	162,438.84'	282,518.84'	3.7'

POTTER	AT US 87 OVERPASS (PIERCE ST.) & FWD RR	.278	\$ 1,595,595.45'	26,408.82'	1,307,576.88'	86.2'
US 87	IN AMARILLO					
0041-07-077						
C 41-7-77	BRIDGE REPLACEMENT					
WORK ORDER- 03-20-95	WORK BEGAN- 04-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	181 PERCENT TIME USED- 92					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01950030		TOTALS	1,595,595.45'	26,408.82'	1,307,576.88'	86.2'

POTTER	INTERSECTION AT IH 40	2.709	\$ 1,441,211.45'	.00'	.00'	.0'
LP 335	0.63 MILES NORTH OF US 60					
2635-01-020						
CSR 2635-1-20	REHABILITATE EXISTING ROAD					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

J. LEE MILLIGAN, INC.						
CONTRACT 01960009		TOTALS	1,441,211.45'	.00'	.00'	0.0'

POTTER	IN AMARILLO (POTTER & RANDALL COS) ON	.001	\$ 160,712.66'	.00'	.00'	.0'
VA	IH 40, IH 27, US 87 & US 287 AT VAR LOCS'					
0904-00-026						
C 904-00-26	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

GRASS SERVICES, INC.						
CONTRACT 01960047		TOTALS	160,712.66'	.00'	.00'	0.0'

POTTER	0.5 MI. NORTH OF LP 335 IN N. AMARILLO	3.090	\$ 4,617,602.87'	480,943.28'	2,001,688.69'	45.6'
US 87	NE 11TH IN AMARILLO					
0041-07-071						
STP 95(234)R	TEXT PYMT, HOT RUBBER ASPH, 150# ACP OVL					
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 49					
GILVIN-TERRILL, INC.						
CONTRACT 06950002		TOTALS	4,617,602.87'	480,943.28'	2,001,688.69'	45.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT NORTH WESTERN AVENUE LP 335 IN AMARILLO 2635-04-011 STP 95(235)UM NEW 2 LANE CONSTRUCTION		.055	\$ 445,000.00	\$.00	315,216.75	74.5
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 84					
GILVIN-TERRILL, INC.						
CONTRACT 06950060		TOTALS	445,000.00	.00	315,216.75	74.5
POTTER W-N CONN. LP - I.H. 27 U.P. IH 27 0168-10-048 BH 95(123) REHABILITATE BRIDGE AND APPROACHES		.074	\$ 319,657.35	19,781.25	294,863.76	97.6
WORK ORDER- 07-18-95	WORK BEGAN- 08-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 104					
AMARILLO ROAD COMPANY						
CONTRACT 06950103		TOTALS	319,657.35	19,781.25	294,863.76	97.6
POTTER ON MH NO. 1205 AT N. HUGHES ST MH IN AMARILLO 0904-02-019 DB STP 95(287)UM GR, BA, SURF, C&G		.397	\$ 467,481.06	65,221.20	281,683.83	63.4
WORK ORDER- 08-30-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 63					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 07950038		TOTALS	467,481.06	65,221.20	281,683.83	63.4
POTTER VARIOUS HIGHWAYS DISTRICTWIDE VA 0904-02-020 C 904-2-20 PAVEMENT MARKINGS		346.268	\$ 560,009.90	.00	.00	.0
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAFFIC MARKING & STRIPING COMPANY						
CONTRACT 08950139		TOTALS	560,009.90	.00	.00	0.0
POTTER IN AMARILLO FROM NE 12TH ST US 87 NE 15TH ST 0041-07-073 CL 41-7-73 LANDSCAPE ESTABLISHMENT		.227	\$ 37,990.54	.00	33,825.07	93.7
WORK ORDER- 12-20-93	WORK BEGAN- 01-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 638	PERCENT TIME USED- 98					
C.B.S. CONTRACTORS						
CONTRACT 11930023		TOTALS	37,990.54	.00	33,825.07	93.7
POTTER IN RANDALL & POTTER COS ON IH 27 FR 0.3 IH 27 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO 0904-00-028 CL 904-00-28 LANDSCAPE ESTABLISHMENT		6.871	\$ 80,474.00	4,141.58	64,006.66	83.9
WORK ORDER- 01-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 554	PERCENT TIME USED- 91					
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	4,141.58	64,006.66	83.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER ETC	LOOP 335, NORTH	2.8	\$ 3,794,293.04	\$ 78,637.02	\$ 78,637.02	2.1
US 87 ETC	MILES NORTH OF AT&SF RR					
0041-07-079 ETC						
CPM 41-7-79	SEAL COAT					
WORK ORDER- 01-18-96	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-96					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950010		TOTALS	3,794,293.04	78,637.02	78,637.02	2.1
POTTER	AT LP 335 (ST FRANCIS)	.001	\$ 87,253.25	\$.00	\$.00	.0
US 87						
0041-07-078						
C 41-7-78	TRF SIG					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
SIG-OP SYSTEMS, INC.						
CONTRACT 12950053		TOTALS	87,253.25	.00	.00	0.0
RANDALL	AT LP 335 (HOLLYWOOD RD) IN AMARILLO	.001	\$ 94,529.25	\$.00	\$.00	.0
US 87						
0168-09-128						
C 168-9-128	INSTALL SIGNAL SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
SIG-OP SYSTEMS, INC.						
CONTRACT 01960044		TOTALS	94,529.25	.00	.00	0.0
RANDALL	IN CANYON AT US 87 INTERCHANGE	.200	\$ 36,242.00	\$.00	\$ 4,057.45	11.7
US 60						
0168-08-054						
CL 168-8-54	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-16-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED- 198					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 14					
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00	.00	4,057.45	11.7
RANDALL	AT PALO DURO CREEK	.083	\$ 224,938.60	\$ 26,071.42	\$ 217,515.32	99.9
FM 168						
2495-01-010						
BR 95(166)	REPLACE BRIDGE					
WORK ORDER- 08-11-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 86					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07950106		TOTALS	224,938.60	26,071.42	217,515.32	99.9
RANDALL	INT ON VARIOUS LOCATIONS ON FM 2590	.142	\$ 390,478.00	\$ 195,484.47	\$ 312,844.35	84.3
FM 2590						
2614-01-013						
CD 2614-1-13	MISCELLANEOUS WORK					
WORK ORDER- 11-17-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-95					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 56					
GIBSON & ASSOCIATES, INC.						
CONTRACT 10950062		TOTALS	390,478.00	195,484.47	312,844.35	84.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	IN AMARILLO ON COULTER RD (MH 1207)	3.163	\$ 2,927,901.82	.00	.00	.0
MH	FROM LOOP 335 TO 45TH AVENUE					
0904-11-014						
STP 96(28)UM	GRADING, STRUCT, BASE, SURF AND C&G					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
	CONTRACT 11950006	TOTALS	2,927,901.82	.00	.00	0.0

SHERMAN	DALLAM C/L	8.589	\$ 1,162,497.94	113,457.31	578,740.25	52.4
FM 297	US 287					
0794-03-007						
CSR 794-3-7	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-01-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 59					
J. LEE MILLIGAN, INC.						
	CONTRACT 06950070	TOTALS	1,162,497.94	113,457.31	578,740.25	52.4

DISTRICT CONTRACT AMOUNT					58,955,147.12	
DISTRICT ESTIMATES THIS MONTH					2,827,214.43	
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,718,930.02	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BAILEY FM 298, SOUTH COCHRAN COUNTY LINE		14.636	\$ 4,213,015.95	\$ 111,297.31	111,297.31	2.7
SH 214						
0461-02-016						
STP 95(296)R						
SALV BASE, STRS & TWO CRSE SURF TREAT						
WORK ORDER- 10-24-95		WORK BEGAN- 01-02-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-09-95				
CONTRACT WORKING DAYS- 248		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 14				
GILVIN-TERRILL, INC.						
CONTRACT 09950050		TOTALS	4,213,015.95	111,297.31	111,297.31	2.7
***** CASTRO 1.0 MILE WEST OF HART CASTRO CO LINE		15.782	\$ 4,721,484.23	\$ 392,850.69	1,090,583.15	24.3
SH 194						
0439-02-015						
CSR 439-2-15						
GR, SALV, FLEX BASE, 2 CST						
WORK ORDER- 09-15-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-95				
CONTRACT WORKING DAYS- 330		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 64		PERCENT TIME USED- 19				
AMARILLO ROAD COMPANY						
CONTRACT 08950128		TOTALS	4,721,484.23	392,850.69	1,090,583.15	24.3
***** CASTRO ETC CASTRO AND VARIOUS COUNTIES		157.037	\$ 2,667,153.12	\$.00	.00	.0
SH 86 ETC						
0302-02-019 ETC						
CPM 302-2-19						
SEAL COAT_PROJECT DISTRICTWIDE						
WORK ORDER- 01-18-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HIGH PLAINS PAVERS, INC.						
CONTRACT 12950048		TOTALS	2,667,153.12	.00	.00	0.0
***** COCHRAN SH 114 FM 3304		4.762	\$ 1,114,077.64	\$.00	.00	.0
3500-02-002						
CSR 3500-2-2						
GR, STRS, BASE, & 2-CST						
WORK ORDER- 10-04-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 108		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08950087		TOTALS	1,114,077.64	.00	.00	0.0
***** DAWSON LAMESA MARTIN CO LINE		19.326	\$ 3,903,649.08	\$.00	.00	.0
US 87						
0068-05-028						
CPM 68-5-28						
FABRIC, ACP OVERLAY, S.E.T.						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 01960035		TOTALS	3,903,649.08	.00	.00	0.0
***** DAWSON SH 349, WEST MARTIN COUNTY LINE		11.382	\$ 1,867,369.95	\$ 5,775.81	5,775.81	.3
SH 115						
0354-07-006						
STP 96(7)R						
RECONSTRUCT GR, BASE, STRS AND TWO CRSE						
WORK ORDER- 01-04-96		WORK BEGAN- 01-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-20-96				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 5				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95	5,775.81	5,775.81	0.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FLOYD SH 207		17.792	\$ 1,807,533.84	\$ 171,501.68	632,103.34	36.8
FM 97 FM 1065						
0740-02-024						
MMP 740-2-24 RECYC FLEX BASE, WDN & 2-CST						
WORK ORDER- 08-29-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		270				
WORKING DAYS CHARGED-		73				
WORK BEGAN- 10-12-95						
TIME COMPUTED 09-14-95						
ADDL DAYS GRANTED-		10				
PERCENT TIME USED-		26				
HIGH PLAINS PAVERS, INC.						
CONTRACT 07950049		TOTALS	1,807,533.84	171,501.68	632,103.34	36.8
GAINES SH 83, S		16.859	\$ 1,538,624.31	\$ 142,487.46	642,977.49	43.9
FM 1429 US 180						
1704-01-005						
MMP 1704-1-5 RECYCLE FLEX BASE, WDN & 2 CST						
WORK ORDER- 08-30-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		160				
WORKING DAYS CHARGED-		64				
WORK BEGAN- 09-06-95						
TIME COMPUTED 09-15-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		40				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950125		TOTALS	1,538,624.31	142,487.46	642,977.49	43.9
GARZA SCURRY COUNTY LINE		9.186	\$ 10,245,989.25	\$ 1,662,100.97	1,834,530.32	18.8
US 84 JUSTICEBURG						
0053-06-023						
CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.						
WORK ORDER- 11-01-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		612				
WORKING DAYS CHARGED-		57				
WORK BEGAN- 11-17-95						
TIME COMPUTED 11-17-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		9				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25	1,662,100.97	1,834,530.32	18.8
HALE 7TH ST - 11TH ST ON BI 27-U		.001	\$ 214,154.00	\$ 101,505.63	162,563.32	79.9
BI 27-U						
0067-09-025						
C 67-9-25 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 08-09-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		45				
WORKING DAYS CHARGED-		37				
WORK BEGAN- 11-13-95						
TIME COMPUTED 11-13-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		82				
ARTEX ELECTRIC COMPANY						
CONTRACT 07950019		TOTALS	214,154.00	101,505.63	162,563.32	79.9
HALE FM 400		11.431	\$ 2,043,405.07	\$ 167,264.79	667,408.41	34.3
FM 788 FLOYD CO LINE						
0800-05-020						
CSR 800-5-20 GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		237				
WORKING DAYS CHARGED-		66				
WORK BEGAN- 10-12-95						
TIME COMPUTED 10-07-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		28				
JORDAN PAVING CORPORATION						
CONTRACT 08950225		TOTALS	2,043,405.07	167,264.79	667,408.41	34.3
HALE SAFETY REST AREA LOCATION 5 MI S OF		.001	\$ 238,792.00	.00	.00	.0
IH 27 HALE CENTER						
0067-06-041						
IM 27-7(58)334 SALV & REPL BS, FLEX BS & 2 CST						
WORK ORDER- 12-14-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		0				
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950073		TOTALS	238,792.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOCKLEY	AT 4TH ST IN LEVELLAND		.001	\$ 54,819.40	\$ 36,493.77	\$ 39,164.25	75.2'
US 385							
0130-07-023							
C 130-7-23	INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 09-15-95	WORK BEGAN- 10-13-95						
DATE WORK COMPLETED-	TIME COMPUTED 12-28-95						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14	PERCENT TIME USED- 47					
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 08950140			TOTALS	54,819.40	36,493.77	39,164.25	75.2'

LAMB	ETC	EAST OF AMHERST	US 17.400	\$ 2,241,069.49	\$ 163,986.45	\$ 594,800.81	27.9'
FM 37	ETC	385					
0052-08-013	ETC						
MMP 52-8-13	RECYCLE FLEX BASE, WDN & 2 CST						
WORK ORDER- 00-00-00	WORK BEGAN- 10-12-95						
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95						
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57	PERCENT TIME USED- 38					
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 07950120			TOTALS	2,241,069.49	163,986.45	594,800.81	27.9'

LUBBOCK	LP 289, WEST		3.119	\$ 5,234,510.99	\$ 430,889.99	\$ 857,644.32	17.2'
SH 114	MILWAUKEE AVE IN LUBBOCK						
0130-05-057							
MAUSTP 95(294)UM	WIDEN & REHAB						
WORK ORDER- 09-29-95	WORK BEGAN- 11-10-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95						
CONTRACT WORKING DAYS-	283	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57	PERCENT TIME USED- 20					
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08950005			TOTALS	5,234,510.99	430,889.99	857,644.32	17.2'

LUBBOCK	VARIOUS LOCATIONS IN LUBBOCK DISTRICT		.001	\$ 548,509.21	\$.00	\$.00	.0'
VA							
0905-00-018							
C 905-00-18	RAISED PAV MRKS & STRIPING						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95						
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
D. I. J. CONSTRUCTION, INC.							
CONTRACT 08950021			TOTALS	548,509.21	.00	.00	0.0'

LUBBOCK	FROM UNIVERSITY AVE IN LUBBOCK		1.515	\$ 7,090,977.15	\$ 41,910.99	\$ 655,962.69	9.7'
US 82	YELLOWHOUSE CANYON						
0380-01-055							
MANH 94(57)	CONSTRUCTION OF STORM SEWER OUTFALL LINE						
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95						
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29	PERCENT TIME USED- 9					
J. D. ABRAMS, INC.							
CONTRACT 08950121			TOTALS	7,090,977.15	41,910.99	655,962.69	9.7'

LUBBOCK	FRANKFORD AVE, E		3.361	\$ 4,408,267.64	\$ 149,945.69	\$ 4,895,688.00	99.9'
FM 2255	APPROX 400'W OF FLINT AVE						
2256-01-014							
STP 94(317)UM	MDN & REHAB						
WORK ORDER- 12-09-94	WORK BEGAN- 12-27-94						
DATE WORK COMPLETED-	TIME COMPUTED 12-25-94						
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	207	PERCENT TIME USED- 58					
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 10940002			TOTALS	4,408,267.64	149,945.69	4,895,688.00	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK ON INDIANA AVE FROM 34TH ST, SOUTH CS 50TH ST IN LUBBOCK		1.030	\$ 2,838,333.17	\$.00	.00	.0
0905-06-025 MAUSTP 95(297)UM WIDEN BASE, ASB, ACP, CONC PAVT, C&G						
WORK ORDER- 12-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 186	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950004		TOTALS	2,838,333.17	.00	.00	0.0
LUBBOCK FM 1294 OVERPASS IH 27 CR 58 OVERPASS		1.117	\$ 579,275.72	\$.00	.00	.0
0067-07-071 IM 27-7(57)313 REHAB O/L, APPR SLAB, INSTALL EXP JTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 69	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 11950026		TOTALS	579,275.72	.00	.00	0.0
LUBBOCK 0.293 MILES WEST OF F.M. 1730 LP 289 0.337 MILES EAST OF UNIVERSITY AVE.		3.740	\$ 358,100.05	\$.00	.00	.0
0783-01-077 CPM 783-1-77 MICRO-SURFACING TREATMENT						
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950077		TOTALS	358,100.05	.00	.00	0.0
LUBBOCK SPUR 326 IH 27 FM 2641		2.680	\$ 173,640.25	\$ 950.00	150,180.92	91.0
0067-07-073 CL 67-7-73 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-10-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 73					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	950.00	150,180.92	91.0
LYNN ETC VARIOUS LOCATIONS IN LUBBOCK DIST. FM 211 ETC 0721-04-010 ETC		27.852	\$ 2,668,433.64	\$ 104,302.23	748,742.78	29.5
MMP 721-4-10 RECYCLE FLEX BASE, WIDEN, 2 CST						
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 212	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 48					
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	104,302.23	748,742.78	29.5
LYNN FM 1730 1344-01-008 LUBBOCK CO LINE CSR 1344-1-8		11.252	\$ 2,486,245.10	\$ 39,871.83	1,548,802.30	65.5
SALV & REPL BASE, STRS & TWO CRSE SURF						
WORK ORDER- 12-15-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS- 274	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 224	PERCENT TIME USED- 82					
GILVIN-TERRILL, INC.						
CONTRACT 11940086		TOTALS	2,486,245.10	39,871.83	1,548,802.30	65.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LYNN LUBBOCK CO LINE		13.690	\$ 3,385,697.78	\$.00	.00	.0
US 87 0068-02-035 CPM 68-2-35		2 MILES N OF TAHOKA				
STRUCTURES AND ACP OVERLAY						
WORK ORDER- 02-07-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-23-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
0		0				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12950024		TOTALS	3,385,697.78	.00	.00	0.0

SWISHER US 87 IN KRESS		16.045	\$ 2,196,483.60	47,761.44	1,949,461.38	93.4
FM 145 0754-06-016 CD 754-6-16		BRISCOE COUNTY LINE				
RECONST GR, BASE, STR & SURFACE						
WORK ORDER- 07-21-94		WORK BEGAN- 10-14-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-06-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
299		91				
AMARILLO ROAD COMPANY						
CONTRACT 06940038		TOTALS	2,196,483.60	47,761.44	1,949,461.38	93.4

GAINES S CITY LIMITS OF SEAGRAVES		3.130	\$ 682,142.26	.00	667,372.44	100.0
US 385 0228-02-031 CPM 228-2-31		1100 FT N OF TERRY CO LINE				
FABRIC, ACP OVERLAY, SET						
TERRY US 385		4.336	\$ 550,834.46	.00	549,200.69	100.0
SH 137 0380-04-016 CPM 380-4-16		US 62 IN BROWNFIELD				
FABRIC, ACP OVERLAY & SET						
WORK ORDER- 08-17-95		WORK BEGAN- 08-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
60		90				
AMARILLO ROAD COMPANY						
CONTRACT 07950127		TOTALS	1,232,976.72	.00	1,216,573.13	100.0

YOAKUM SH 214		3.238	\$ 2,359,008.55	64,955.30	839,090.53	37.4
SH 83 0583-01-012 STP 95(220)R		3.2 MI WEST				
GR, BASE, ASB, ACP & C&G						
WORK ORDER- 06-16-95		WORK BEGAN- 07-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-02-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
160		69				
AMARILLO ROAD COMPANY						
CONTRACT 05950004		TOTALS	2,359,008.55	64,955.30	839,090.53	37.4

		DISTRICT CONTRACT AMOUNT			72,431,596.90	
		DISTRICT ESTIMATES THIS MONTH			3,835,852.03	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			18,643,350.26	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* ECTOR NEAR LAKESIDE		.210	\$ 36,776.00	\$.00	.00	.0
SH 191 0.2 MI. EAST						
2296-01-011						
CD 2296-1-11 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01960017		TOTALS	36,776.00	.00	.00	0.0
* ECTOR FM 1936		8.599	\$ 266,241.55	2,677.13	250,367.08	98.9
IH 20 RR BRIDGE WEST OF FM 866						
0004-07-099						
CPM 4-7-99 PLANING AND ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 04-28-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-28-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		14 PERCENT TIME USED- 35	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03950047		TOTALS	266,241.55	2,677.13	250,367.08	98.9
* ECTOR 1.0 MI. WEST OF FM 1882		1.000	\$ 150,829.00	1,274.00	153,077.16	100.0
IH 20 FM 1882						
0004-07-098						
CL 4-7-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-29-95		WORK BEGAN- 07-03-95	*****			
DATE WORK COMPLETED- 01-04-96		TIME COMPUTED 07-15-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		44 PERCENT TIME USED- 110	*****			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950017		TOTALS	150,829.00	1,274.00	153,077.16	100.0
* ECTOR JUDKINS		6.084	\$ 1,195,224.68	485,936.68	902,026.52	79.4
IH 20 RR BRIDGE WEST OF FM 866						
0004-07-096						
IM 20-1(128)97 OVERLAY						
WORK ORDER- 08-30-95		WORK BEGAN- 09-11-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-15-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		58 PERCENT TIME USED- 97	*****			
PRICE CONSTRUCTION, INC.						
CONTRACT 07950098		TOTALS	1,195,224.68	485,936.68	902,026.52	79.4
* ECTOR ANDRENS COUNTY LINE		12.694	\$ 2,212,410.46	.00	.00	.0
US 385 YUKON ROAD						
0228-06-057						
CSR 228-6-57 GR, ACP OVLY & S.E.T.'S						
WORK ORDER- 10-19-95		WORK BEGAN- 11-04-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-04-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
PRICE CONSTRUCTION, INC.						
CONTRACT 09950062		TOTALS	2,212,410.46	.00	.00	0.0
* ECTOR AT TANGLEWOOD AND OAKWOOD		.007	\$ 263,760.60	14,241.79	14,241.79	5.6
CS ETC						
0906-06-016 ETC						
STP 94(121)HES FLASHING BEACONS						
WORK ORDER- 01-18-96		WORK BEGAN- 01-29-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-29-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 10950015		TOTALS	263,760.60	14,241.79	14,241.79	5.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND AT SH 158 (LOOP 250)		.150	\$ 188,471.46	\$ 3,221.75	\$ 194,141.39	100.0
IH 20						
0005-14-047						
CL 5-14-47 LANDSCAPE DEVELOPMENT						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED- 01-09-96	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 78					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06950095		TOTALS	188,471.46	3,221.75	194,141.39	100.0
MIDLAND IH 20 W OF MIDLAND		3.401	\$ 6,476,793.95	\$ 741,681.89	\$ 2,232,258.09	36.2
SH 158 0.4 MI N OF THOMASON DR						
1188-02-051						
C 1188-2-51 GR, STRS, BASE & SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 30					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95	741,681.89	2,232,258.09	36.2
MIDLAND 0.95 MI W OF MIDLAND DR		2.975	\$ 6,314,094.86	\$.00	\$ 6,168,530.04	99.9
LP 250 0.95 MI E OF MIDKIFF RD IN MIDLAND						
1188-02-046						
STP 93(215)UM GR, STRS, BASE, SURF, SIGNING & PVT MARK						
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 440	PERCENT TIME USED- 107					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86	.00	6,168,530.04	99.9
MIDLAND 4 MI. S. E. OF IH 20		12.310	\$ 2,256,138.58	\$ 185,349.43	\$ 615,850.05	28.7
SH 158 GLASSCOCK CO. LINE						
0463-03-033						
CD 463-3-33 GR, STR, BASE AND SURFACING						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 43					
PRICE CONSTRUCTION, INC.						
CONTRACT 08950209		TOTALS	2,256,138.58	185,349.43	615,850.05	28.7
MIDLAND 0.07 MI NORTH OF SH 158		1.537	\$ 4,837,202.60	\$ 269,690.46	\$ 3,762,928.38	81.8
LP 250 0.36 MI EAST OF TREMONT AVE						
1188-02-047						
MAUSTP 94(308)UM GR, STRS, BASE & SURF						
WORK ORDER- 11-04-94	WORK BEGAN- 11-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 279	PERCENT TIME USED- 93					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60	269,690.46	3,762,928.38	81.8
MIDLAND 0.4 MI W OF GARFIELD		1.816	\$ 6,333,065.51	\$ 729,327.52	\$ 1,931,209.06	32.0
LP 250 0.7 MI E OF "A" ST						
1188-02-052						
C 1188-2-52 GR, STRS, BASE, SURF						
WORK ORDER- 10-27-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 15					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51	729,327.52	1,931,209.06	32.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND MARTIN C/L			2.933	\$ 1,194,309.18	\$ 162,066.23	162,066.23	14.3
SH 349 2.8 MI SOUTH							
0380-09-065							
CD 380-9-65 GR BASE STRS & SURF							
WORK ORDER- 11-21-95		WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-		TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32		PERCENT TIME USED- 23					
PRICE CONSTRUCTION, INC.							
CONTRACT 10950006			TOTALS	1,194,309.18	162,066.23	162,066.23	14.3
MIDLAND MADLEY AVE			2.411	\$ 1,649,996.50	.00	.00	.0
SH 349 FRONT ST							
0380-09-064							
CSR 380-9-64 REHABILITATE ROADWAY							
WORK ORDER- 12-01-95		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 12-17-95					
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
REECE ALBERT, INC.							
CONTRACT 10950040			TOTALS	1,649,996.50	.00	.00	0.0
MIDLAND 0.2 MI. S. CO RD 140			19.512	\$ 895,290.91	.00	.00	.0
SH 349 7.0 MILES SOUTH							
0380-09-066							
MMP 380-9-66 OVERLAY WITH ACP							
WORK ORDER- 01-10-95		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
REECE ALBERT, INC.							
CONTRACT 11940101			TOTALS	895,290.91	.00	.00	0.0
PECOS 7.6 E OF FM 11			9.317	\$ 1,298,894.28	.00	.00	.0
IH 10 0.84 MI W OF US 190							
0140-04-034							
IM 10-2(87)297 MILL & OVERLAY							
WORK ORDER- 02-07-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 12950020			TOTALS	1,298,894.28	.00	.00	0.0
PECOS ETC 15.8 KM S. OF IH 10			618.676	\$ 4,352,322.31	.00	.00	.0
US 67 ETC BREWSTER C/L							
0075-02-020 ETC							
CPM 75-2-20 SEAL COAT							
WORK ORDER- 01-17-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12950070			TOTALS	4,352,322.31	.00	.00	0.0
REEVES 0.1 MI. W. OF SALT DRAW			10.471	\$ 1,611,518.05	80,647.88	460,799.78	30.0
IH 20 1.1 MI. W. OF FM 869							
0003-06-071							
IM 20-1(126)27 OVERLAY							
WORK ORDER- 07-28-95		WORK BEGAN- 09-27-95					
DATE WORK COMPLETED-		TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 62					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 06950056			TOTALS	1,611,518.05	80,647.88	460,799.78	30.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	NEAR DAVIS MT STA	22.424	\$ 2,882,732.33	.00	.00	.0
IH 10	NEAR FM 2903					
0441-09-032						
IM 10-2(89)186	OVERLAY					
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11950048		TOTALS	2,882,732.33	.00	.00	0.0
*****					DISTRICT CONTRACT AMOUNT	44,416,072.81
*****					DISTRICT ESTIMATES THIS MONTH	2,676,114.76
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	16,847,495.57

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO FM 1929		6.608	\$ 479,227.94	\$.00	489,637.42	99.9
FM 2134 FM 765						
2006-02-008						
CSR 2006-2-8 SCARIFY, ADD FLEX BASE, SURF & PAV MRKS						
WORK ORDER- 07-07-95		WORK BEGAN- 07-17-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-23-95				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 39		PERCENT TIME USED- 49				
J. H. STRAIN & SONS, INC.						
CONTRACT 05950083		TOTALS	479,227.94	.00	489,637.42	99.9
CONCHO US 87		11.937	\$ 687,130.81	\$.00	747,326.93	99.9
FM 2134 FM 765						
2006-03-008						
MMP 2006-3-8 GRADING, BASE AND SURFACING						
WORK ORDER- 01-13-95		WORK BEGAN- 02-22-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-29-95				
CONTRACT WORKING DAYS- 125		ADDL DAYS GRANTED- 14				
WORKING DAYS CHARGED- 157		PERCENT TIME USED- 113				
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 11940030		TOTALS	687,130.81	.00	747,326.93	99.9
GLASSCOCK 5.7 MI NORTH OF SH 158		5.267	\$ 1,927,377.02	248,389.69	1,327,158.65	72.4
RM 33 0.4 MI NORTH OF SH 158						
0558-06-010						
CSR 558-6-10 RECONST GR, STRS, BASE & SURF						
WORK ORDER- 01-26-95		WORK BEGAN- 04-04-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-11-95				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED- 16				
WORKING DAYS CHARGED- 183		PERCENT TIME USED- 69				
PRICE CONSTRUCTION, INC.						
CONTRACT 12940036		TOTALS	1,927,377.02	248,389.69	1,327,158.65	72.4
KIMBLE SUTTON CO LINE		9.876	\$ 2,632,345.91	\$.00	2,583,881.43	99.9
IH 10 0.6 MI W OF STARK CRK						
0141-08-038						
IM 10-3(81)435 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 01-26-95		WORK BEGAN- 02-13-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-11-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 121		PERCENT TIME USED- 101				
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91	.00	2,583,881.43	99.9
KIMBLE 9.7 MI W OF KERR C/L		9.721	\$ 2,797,880.84	\$.00	.00	.0
IH 10 KERR C/L						
0142-01-062						
IM 10-3(84)512 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 12-28-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-27-96				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 11950049		TOTALS	2,797,880.84	.00	.00	0.0
MENARD US 190 (EAST)		2.861	\$ 1,094,972.66	69,610.36	952,527.87	91.6
US 83 MENARD S CITY LIMITS						
0035-05-042						
STP 95(206)HES GR, STRS, BASE & SURF						
WORK ORDER- 06-05-95		WORK BEGAN- 06-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-21-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 24				
WORKING DAYS CHARGED- 96		PERCENT TIME USED- 67				
DEAN WORD COMPANY, LTD.						
CONTRACT 04950049		TOTALS	1,094,972.66	69,610.36	952,527.87	91.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MENARD AT THE INT OF US 190W & FM 2291		.001	\$ 64,026.60	\$.00	.00	.0
US 83						
0035-05-043						
CL 35-5-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		11				
WORK BEGAN- 01-12-96						
TIME COMPUTED 11-29-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 14						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60	.00	.00	0.0
REAGAN US 67		13.003	\$ 2,287,834.20	87,138.75	223,618.12	10.2
RM 1676 CROCKETT C/L						
1645-01-011						
AR 1645-1-11 RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER- 08-23-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		245				
WORKING DAYS CHARGED-		65				
WORK BEGAN- 11-13-95						
TIME COMPUTED 09-08-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 27						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950119		TOTALS	2,287,834.20	87,138.75	223,618.12	10.2
REAL 0.787 MI W OF FM 337		218.148	\$ 2,809,798.76	.00	.00	.0
US 83 9.7 MI NE						
0036-05-029						
CPM 36-5-29 SEAL COAT						
TOM GREEN VARIOUS LOCATIONS IN CONCHO, COKE,		.001	\$ 79,632.40	.00	.00	.0
VA KIMBLE & RUNNELS COS						
0907-00-039						
C 907-00-39 PAV MRKS						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		92				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01960006		TOTALS	2,889,431.16	.00	.00	0.0
RUNNELS ETC VARIOUS LOCATIONS IN SAN ANGELO DIS.		260.615	\$ 2,812,246.97	.00	2,778,297.65	99.9
FM 2887 ETC						
0034-06-003 ETC						
CPM 34-6-3 SEAL COAT						
WORK ORDER- 03-24-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		95				
WORKING DAYS CHARGED-		93				
WORK BEGAN- 03-27-95						
TIME COMPUTED 03-27-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 98						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01950050		TOTALS	2,812,246.97	.00	2,778,297.65	99.9
SCHLEICHER AT INTERSECTION OF US 190		.500	\$ 89,235.00	.00	93,413.29	99.9
US 277						
0159-04-024						
C 159-4-24 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-28-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		30				
WORK BEGAN- 09-29-94						
TIME COMPUTED 10-14-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 75						
MALL'S GREEN ENTERPRISES						
CONTRACT 08940014		TOTALS	89,235.00	.00	93,413.29	99.9
SCHLEICHER COTTONWOOD ST IN ELDORADO		.500	\$ 33,400.00	.00	.00	6.0
VA US 277						
0907-26-002						
STP 95(125)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-06-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 02-22-96						
TIME COMPUTED 02-22-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
FARMER'S DAUGHTER						
CONTRACT 12950057		TOTALS	33,400.00	.00	.00	6.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING ETC	VARIOUS LOCATIONS IN STERLING CTY	.013	\$ 636,552.35	.00	648,363.95	99.9
VA						
0907-11-003 ETC	CURB RAMPS, SIDEWALK AND MISC CONST					
CAD 907-11-3						
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	118				98
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	.00	648,363.95	99.9
STERLING ETC	ENNIS ST IN STERLING CITY	COKE 87.868	\$ 226,079.97	.00	.00	.0
US 87	CO LINE					
0069-04-033 ETC						
C 69-4-33	PAV MRK					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PAIGE BARRICADES, INC.						
CONTRACT 08950141		TOTALS	226,079.97	.00	.00	0.0
TOM GREEN	MIDDLE CONCHO RIVER	5.226	\$ 2,321,616.22	207,384.33	1,020,754.23	46.2
US 67	IRION CO LINE					
0077-06-068						
STP 95(216)R	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 06-29-95	WORK BEGAN- 07-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	235				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	127				51
REECE ALBERT, INC.						
CONTRACT 05950003		TOTALS	2,321,616.22	207,384.33	1,020,754.23	46.2
TOM GREEN	AVE A IN SAN ANGELO	.208	\$ 220,690.00	40,098.08	100,587.19	47.9
VA	HARDEMAN PASS					
0907-24-009						
STP 95(126)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 07-05-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	100				71
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950016		TOTALS	220,690.00	40,098.08	100,587.19	47.9
TOM GREEN	METCALFE STREET IN SAN ANGELO	.609	\$ 3,337,314.36	68,601.21	3,054,637.93	96.3
FM 388	CHRISTOVAL ROAD					
2284-01-021						
STP 94(136)UM	WIDEN GR, STRS, BASE AND SURF					
WORK ORDER- 07-08-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	459				20
WORKING DAYS CHARGED-	PERCENT TIME USED-	351				73
JASCON, INC.						
CONTRACT 06940003		TOTALS	3,337,314.36	68,601.21	3,054,637.93	96.3
TOM GREEN	0.1 MI E OF US 87	.557	\$ 11,653,036.57	655,573.02	2,634,627.88	23.7
US 67	CHADBOURNE ST					
0077-06-067						
STP 95(208)UM	GR, STRS, BS & SURF					
WORK ORDER- 07-28-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	504				
WORKING DAYS CHARGED-	PERCENT TIME USED-	100				20
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	655,573.02	2,634,627.88	23.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	US 87	6.344	\$ 478,907.14	\$ 43,871.90	460,560.66	96.2
FM 1223	6.345 MI SE					
1364-01-013						
CSR 1364-1-13	SCARIFY, ADD FLEX BASE & SURF					
WORK ORDER- 07-31-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 54					
REECE ALBERT, INC.						
	CONTRACT 06950110	TOTALS	478,907.14	43,871.90	460,560.66	96.2

TOM GREEN	0.35 MI W OF RM 853	.284	\$ 896,603.01	\$ 74,529.34	247,389.32	29.0
LP 545	0.3 MI W					
0077-09-003						
STP 95(226)R	STORM SEWER AND MISC CONST					
WORK ORDER- 08-29-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	198 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 38					
JASCON, INC.						
	CONTRACT 07950030	TOTALS	896,603.01	74,529.34	247,389.32	29.0

TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO	1.704	\$ 8,740,823.27	\$ 62,149.76	62,149.76	.7
US 87						
0069-07-080						
C 69-7-80	CONST DIAMOND INTERCHANGE					
WORK ORDER- 10-13-95	WORK BEGAN- 01-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	522 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 4					
JASCON, INC.						
REECE ALBERT, INC.						
	CONTRACT 08950008	TOTALS	8,740,823.27	62,149.76	62,149.76	0.7

	DISTRICT CONTRACT AMOUNT				46,306,732.00	
	DISTRICT ESTIMATES THIS MONTH				1,557,346.44	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				17,424,932.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN N OF BI 20-T US 283 3.8 MI N OF SH 36 0437-03-014 CSR 437-3-14 REHAB & ADD SHLDRS		8.129	\$ 1,616,430.24	\$ 70,420.86	\$ 724,144.37	47.1
WORK ORDER- 09-13-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 36					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08950078		TOTALS	1,616,430.24	70,420.86	724,144.37	47.1
CALLAHAN FM 2707 SH 36 EASTLAND COUNTY LINE 0452-02-029 CSR 452-2-29 PLAN ASPH, ACP, CONC PAV, C&G, & SIGNS		3.517	\$ 863,324.64	.00	.00	.0
WORK ORDER- 11-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950032		TOTALS	863,324.64	.00	.00	0.0
CALLAHAN AT REST AREA 3.0 MILES EAST OF ABILENE IH 20 0006-07-062 CL 6-7-62 LANDSCAPE DEVELOPMENT		.100	\$ 56,431.80	\$ 25,753.48	\$ 25,753.48	48.0
WORK ORDER- 12-13-95	WORK BEGAN- 01-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 28					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950017		TOTALS	56,431.80	25,753.48	25,753.48	48.0
HOWARD 2.1 MI N OF GLASSCOCK C/L US 87 0.25 MI S OF RM 33 0069-01-040 NH 95(23)M GR, STRS, FLEX BASE & 2 CST		5.586	\$ 3,033,358.73	\$ 218,924.62	\$ 1,559,269.04	54.1
WORK ORDER- 06-15-95	WORK BEGAN- 06-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 68					
PRICE CONSTRUCTION, INC.						
CONTRACT 05950002		TOTALS	3,033,358.73	218,924.62	1,559,269.04	54.1
HOWARD 2 MI WEST OF BIG SPRING IH 20 NEAR US 87 0005-05-083 CPM 5-5-83 PLAN, ACP LEVEL-UP, PMS & PAV MRK		6.570	\$ 1,086,587.70	\$ 193,673.25	\$ 517,875.88	50.1
WORK ORDER- 09-08-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 80					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950065		TOTALS	1,086,587.70	193,673.25	517,875.88	50.1
HOWARD FM 700 IH 20 FM 821 0005-06-093 IM 20-2(179)180 PLAN ASPH SURF, HOT MIX, SEAL, MBS&RAIL		11.997	\$ 1,464,463.42	\$ 449,449.87	\$ 634,557.84	45.6
WORK ORDER- 09-08-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 96					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950093		TOTALS	1,464,463.42	449,449.87	634,557.84	45.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	AT SULPHUR DRAW, 0.3 MI E OF BIG SPRING	.644	\$ 2,145,653.25'	87,205.33'	1,995,241.57'	97.8'
IM 20						
0005-06-084						
IM 20-2(169)175	REPL BRS & APPRS, HOTMIX OVERLAY & GDRL					
WORK ORDER- 09-06-94	WORK BEGAN- 09-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	321 PERCENT TIME USED- 88					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940106		TOTALS	2,145,653.25'	87,205.33'	1,995,241.57'	97.8'

HOWARD	BI 20-G(ON AIRBASE RD) TO SIMLAR ST & AIRBASE RD(ON W 16TH ST TO NEAR FM 700'	1.335	\$ 434,285.51'	47,362.25'	47,362.25'	11.4'
CS						
0908-12-010						
STP 95(367)UM	STRS, FLEX BASE & 2-CST					
WORK ORDER- 12-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 8					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950063		TOTALS	434,285.51'	47,362.25'	47,362.25'	11.4'

HOWARD	BI 20-G	2.840	\$ 546,210.41'	.00'	.00'	.0'
FM 700	US 87 IN BIG SPRING					
0668-01-013						
CPM 668-1-13	PLANT MIX SEAL AND SAFETY IMPROVEMENTS					
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950033		TOTALS	546,210.41'	.00'	.00'	0.0'

JONES	US 277	5.814	\$ 1,292,367.50'	.00'	1,155,489.48'	91.8'
US 83	NEAR RADIUM					
0033-04-047						
STP 95(132)R	PLAN, FLEX BASE, 2 CST & PAV MARKS					
JONES		.000	\$.00'	.00'	1,398.40'	.0'
STOCK-ACCT 08-1-0303						
WORK ORDER- 04-14-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 86					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03950057		TOTALS	1,292,367.50'	.00'	1,156,887.88'	91.9'

JONES	SH 6	7.954	\$ 865,818.80'	138,045.05'	624,089.01'	75.8'
FM 600	US 180					
2032-01-007						
CSR 2032-1-7	RECONSTR, WIDEN & SAFETY IMP					
WORK ORDER- 06-27-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	112 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 99					
CONTRACT PAVING CO.						
CONTRACT 05950084		TOTALS	865,818.80'	138,045.05'	624,089.01'	75.8'

JONES	TAYLOR COUNTY LINE	7.288	\$ 396,487.82'	31,108.81'	383,564.16'	99.9'
US 83	FM 1082 AT HAMLEY					
0033-05-071						
STP 95(274)HES	SAFE END TRT CULV & MBGF					
WORK ORDER- 08-16-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 91					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 07950036		TOTALS	396,487.82'	31,108.81'	383,564.16'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	4.6 MI N OF SH 6 AT AVOCA	4.568	\$ 473,963.54	\$ 17,825.59	506,696.37	100.0
FM 600	SH 6 IN AVOCA					
0741-01-017						
MMP 741-1-17	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED- 01-02-96	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 64					
J. H. STRAIN & SONS, INC.						
CONTRACT 07950062		TOTALS	473,963.54	17,825.59	506,696.37	100.0

JONES	AT CALIFORNIA CREEK	1.626	\$ 987,079.70	\$ 16,284.90	868,363.49	92.7
FM 126						
0733-01-012						
BR 94(127)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-30-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 334	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 269	PERCENT TIME USED- 81					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940009		TOTALS	987,079.70	16,284.90	868,363.49	92.7

JONES	FM 707, EAST	1.534	\$ 365,278.95	\$ 67,124.13	289,013.74	83.2
FM 2746	US 277					
2771-01-005						
CD 2771-1-5	GR, STRS, FLEX BASE & 2 CST					
WORK ORDER- 11-14-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 34					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950063		TOTALS	365,278.95	67,124.13	289,013.74	83.2

KENT	THE SALT FORK OF THE BRAZOS RIVER	5.826	\$ 654,061.07	\$ 90,813.23	498,622.55	80.2
FM 1081	US 380					
2329-02-013						
MMP 2329-2-13	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER- 07-28-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS- 122	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 84					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06950072		TOTALS	654,061.07	90,813.23	498,622.55	80.2

MITCHELL	AT S FORK CHAMPION CREEK	.246	\$ 333,636.80	\$ 65,242.40	228,951.56	72.2
CR	ON CR 287					
0908-21-008						
BR 93(202)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-29-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 72					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950189		TOTALS	333,636.80	65,242.40	228,951.56	72.2

MITCHELL	ETC FM 670	FM	122.383	\$ 1,364,933.15	.00	.0
IH 20	ETC 1229					
0005-08-084	ETC					
CPM 5-8-84	SEAL COAT					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 11950021		TOTALS	1,364,933.15	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL AT: SH 208 IN COLORADO CITY		.100	\$ 72,989.20	\$ 31,494.87	57,435.57	82.8
IH 20						
0005-08-083						
CL 5-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95		WORK BEGAN- 12-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 30				
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950058		TOTALS	72,989.20	31,494.87	57,435.57	82.8
MITCHELL IH 20 (W OF COLORADO CITY)		6.234	\$ 597,548.62	.00	.00	.0
BI 20-J IH 20 (E OF COLORADO CITY)						
0005-12-008						
CPM 5-12-8 MICRO-SURFACING						
WORK ORDER- 12-14-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950078		TOTALS	597,548.62	.00	.00	0.0
MITCHELL 3.0 MI W OF COLORADO CITY		3.829	\$ 2,709,345.85	21,394.65	21,394.65	.8
IH 20 SH 208(N)						
0005-08-082						
IM 20-2(184)212 MILL, RMK BS, HOT MIX, MBGF & PAV MRKS						
WORK ORDER- 01-17-96		WORK BEGAN- 01-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-02-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 144		PERCENT TIME USED- 0				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12950045		TOTALS	2,709,345.85	21,394.65	21,394.65	0.8
NOLAN AT REST AREA		.100	\$ 53,690.70	.00	52,234.25	99.9
IH 20 3.7 MI WEST OF TAYLOR CO LINE						
0006-03-110						
CL 6-3-110 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 10-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 72				
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08950040		TOTALS	53,690.70	.00	52,234.25	99.9
NOLAN AT WBL EXIT RAMP E SH 70 AND AT ARIZONA STREET IN SWEETHATER		3.602	\$ 827,507.34	378,306.37	608,002.88	77.3
IH 20						
0006-03-109						
IM 20-2(180)245 RELOC EXIST RAMP AND ADD RAMP						
WORK ORDER- 11-10-95		WORK BEGAN- 11-29-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-09-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 0				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950009		TOTALS	827,507.34	378,306.37	608,002.88	77.3
NOLAN AT MP RR OVERPASS		.760	\$ 3,223,485.06	274,480.78	274,480.78	8.9
IH 20						
0006-03-099						
IM 20-2(185)260 REPL BR & APPRS						
WORK ORDER- 01-04-96		WORK BEGAN- 01-11-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-20-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 216		PERCENT TIME USED- 3				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06	274,480.78	274,480.78	8.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
SCURRY AT BULL CREEK		.312	\$ 536,920.42	\$ 48,474.56	475,016.86	93.1
FM 2085 2034-02-005 BR 95(116) REPL BR						
WORK ORDER- 06-15-95	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05950018		TOTALS	536,920.42	48,474.56	475,016.86	93.1
SCURRY AT BU 84-G IN SNYDER		.100	\$ 62,880.14	\$.00	59,290.85	99.2
US 180 0296-01-028 CL 296-1-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-15-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 32					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07950090		TOTALS	62,880.14	.00	59,290.85	99.2
SCURRY SNYDER ECL		10.690	\$ 1,242,468.16	\$.00	.00	.0
US 84 0053-08-055 CPM 53-8-55 ACP OVERLAY						
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950080		TOTALS	1,242,468.16	.00	.00	0.0
SHACKELFORD AT US 283 IN ALBANY		.100	\$ 83,725.23	\$ 380.95	89,833.81	99.9
US 180 0011-05-037 CL 11-5-37 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-07-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 58					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03950021		TOTALS	83,725.23	380.95	89,833.81	99.9
SHACKELFORD AT CLEAR FORK OF BRAZOS		.416	\$ 337,897.20	\$ 33,455.13	219,178.89	68.3
CR ON CR 179 0908-28-002 BR 93(204)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 72					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950169		TOTALS	337,897.20	33,455.13	219,178.89	68.3
SHACKELFORD ETC N OF US 283 SH		102.856	\$ 1,364,401.90	\$.00	.00	.0
US 180 ETC 351 0011-05-039 ETC CPM 11-5-39 SEAL COAT						
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950025		TOTALS	1,364,401.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR AT LYTLE CREEK		.136	\$ 428,947.95	.00	.00	.0
CS ON LYTLE TRAIL IN ABILENE						
0908-33-040 REPL BR & APPRS						
BR 93(179)0						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	109 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 01960025		TOTALS	428,947.95	.00	.00	0.0
TAYLOR VARIOUS LOCATIONS IN CALLAHAN, HASKELL, SCURRY AND TAYLOR COUNTIES		.001	\$ 342,200.00	53,933.40	176,090.10	54.1
VA UPGRADE GUARDRAIL & BRIDGE RAIL						
0908-00-032						
CD 908-00-32						
WORK ORDER- 08-14-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 90					
BUSTER PAYING CO., INC.						
CONTRACT 07950066		TOTALS	342,200.00	53,933.40	176,090.10	54.1
TAYLOR INTERSECTION AT LP 322 & ANTILLY RD		1.610	\$ 256,097.57	539.12	247,529.07	99.9
US 83 LANDSCAPE DEVELOPMENT						
0034-01-097						
CL 34-1-97						
WORK ORDER- 09-30-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 84					
BIG COUNTRY IRRIGATION						
CONTRACT 08940095		TOTALS	256,097.57	539.12	247,529.07	99.9
TAYLOR AT BU 83-D(PINE) IN NORTH ABILENE		.458	\$ 812,234.55	151,383.75	382,179.34	49.5
US 83						
0033-06-086						
STP 95(281)HES REPL STR & APPRS, SAFE IMPRV						
WORK ORDER- 10-04-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 49					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950070		TOTALS	812,234.55	151,383.75	382,179.34	49.5
TAYLOR E OF OLD ANSON RD CALLAHAN CO LINE		7.993	\$ 1,464,041.15	239,369.16	883,410.47	63.5
IH 20						
0006-06-078						
IM 20-2(182)285 SAFETY IMPROVEMENTS						
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 45					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950018		TOTALS	1,464,041.15	239,369.16	883,410.47	63.5
TAYLOR MERKEL WEST CITY LIMITS 0.35 MI NW OF WELLS LANE		8.420	\$ 2,362,428.99	64,042.86	64,042.86	2.8
IH 20						
0006-04-057						
IM 20-2(181)269 REHAB AND SAFETY						
WORK ORDER- 11-07-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09950018		TOTALS	2,362,428.99	64,042.86	64,042.86	2.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR US 83 0034-02-027 CSR 34-2-27 RECONST, SAFETY IMP, & SURF		10.145	\$ 1,625,378.21	\$ 122,169.64	122,169.64	7.9
WORK ORDER- 11-08-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09950060		TOTALS	1,625,378.21	122,169.64	122,169.64	7.9
TAYLOR FM 3438 2270-01-018 STP 95(10)UM GR, STRS, FLEX BASE, ACP & SAFETY LIGHT		.717	\$ 1,797,863.94	\$ 124,263.26	1,682,970.25	98.5
WORK ORDER- 01-09-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	179 PERCENT TIME USED- 99					
J. H. STRAIN & SONS, INC.						
CONTRACT 11940009		TOTALS	1,797,863.94	124,263.26	1,682,970.25	98.5
TAYLOR VA 0908-00-029 C 908-00-29 INSTALL COUNTY ROAD GUIDE SIGNS		.001	\$ 113,480.00	\$ 3,049.50	3,049.50	2.8
WORK ORDER- 12-18-95	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 10					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 11950013		TOTALS	113,480.00	3,049.50	3,049.50	2.8
TAYLOR VA 0908-00-031 C 908-00-31 INSTALL COUNTY ROAD GUIDE SIGNS		.001	\$ 165,280.00	\$ 41,314.76	41,314.76	26.3
WORK ORDER- 12-18-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950053		TOTALS	165,280.00	41,314.76	41,314.76	26.3
TAYLOR CR 0908-33-047 BR 95(118)OX GR, STR & FLEX BASE		.138	\$ 129,218.50	\$ 33,987.23	33,987.23	27.6
WORK ORDER- 12-20-95	WORK BEGAN- 01-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 9					
J. H. STRAIN & SONS, INC.						
CONTRACT 11950067		TOTALS	129,218.50	33,987.23	33,987.23	27.6
TAYLOR VA 0908-00-033 C 908-00-33 THERMOPLASTIC PAVEMENT MARKINGS		.001	\$ 309,823.39	\$.00	.00	.0
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12950015		TOTALS	309,823.39	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 38,900,227.10
DISTRICT ESTIMATES THIS MONTH 3,141,273.76
DISTRICT TOTAL ESTIMATES PAID TO DATE 15,554,004.95

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 93,950.00	\$.00	.00	.0
VA 0909-36-079 C 909-36-79						
INSTALL CO RD SIGNS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01960045		TOTALS	93,950.00	.00	.00	0.0

BELL	SH 317, E	3.501	\$ 4,931,531.16	\$ 322,777.55	\$ 1,281,913.85	27.3
FM 2305	LP 363					
0232-05-009						
STP 95(192)UM	GR, STRS & SURF					
WORK ORDER- 07-07-95		WORK BEGAN- 07-23-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-23-95				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 65		PERCENT TIME USED- 18				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16	322,777.55	1,281,913.85	27.3

BELL	INTERS W/FM 93, S OF TEMPLE	1.230	\$ 2,079,937.08	\$ 170,061.87	\$ 1,501,600.18	76.1
SH 95						
0320-01-054						
STP 94(282)HES	CONSTRUCT INTERCHANGE					
WORK ORDER- 00-00-00		WORK BEGAN- 01-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-02-95				
CONTRACT WORKING DAYS- 255		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 174		PERCENT TIME USED- 68				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940008		TOTALS	2,079,937.08	170,061.87	1,501,600.18	76.1

BELL	AT CLEAR CREEK ROAD	1.744	\$ 5,079,358.75	\$ 444,659.47	\$ 1,150,864.21	23.8
US 190						
0231-03-090						
NH 95(32)M	MDN GR, STRS & PAV					
WORK ORDER- 09-18-95		WORK BEGAN- 11-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-04-95				
CONTRACT WORKING DAYS- 330		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 53		PERCENT TIME USED- 16				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	444,659.47	1,150,864.21	23.8

BELL	FM 2410, 2.0 MI SE OF US 190	5.180	\$ 3,467,229.71	\$ 252,731.63	\$ 1,015,253.50	30.8
FM 3481	FM 2484					
3409-01-001						
A 3409-1-1	GR, STRS & SURF					
WORK ORDER- 10-06-95		WORK BEGAN- 10-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-22-95				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 64		PERCENT TIME USED- 21				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	252,731.63	1,015,253.50	30.8

BELL	AT SOUTH ELM CREEK, ETC.	1.751	\$ 2,039,986.39	\$ 90,443.94	\$ 1,662,130.80	85.7
FM 437						
0590-04-023 ETC						
BR 93(250)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-06-94		WORK BEGAN- 12-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-22-94				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 239		PERCENT TIME USED- 89				
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940048		TOTALS	2,039,986.39	90,443.94	1,662,130.80	85.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL SH 36 LP 363 NW OF TEMPLE 0184-03-023 0.6 MI E OF SH 317 C 184-3-23 MDN GR STRS & SURF		3.559	\$ 3,599,548.21	\$ 242,324.30	\$ 480,014.30	14.0
WORK ORDER- 11-21-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 13					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	242,324.30	480,014.30	14.0
BELL FM 3470 0.3 MI W OF SH 195 3534-01-002 US 190 AT CLEAR CREEK RD STP 94(42)UM GR, STRS & SURF		5.284	\$ 7,707,790.55	\$ 25,343.19	\$ 7,180,834.20	98.2
WORK ORDER- 01-06-94	WORK BEGAN- 01-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	411 PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930038		TOTALS	7,707,790.55	25,343.19	7,183,235.04	98.3
BELL SH 317 MCLENNAN CO LINE 0398-04-051 SH 36 STP 93(136)R OVERLAY & SAFETY WORK		8.521	\$ 1,494,854.58	\$ 23,834.52	\$ 1,406,625.51	99.4
WORK ORDER- 01-04-95	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 105					
YOUNG CONTRACTORS, INC.						
CONTRACT 11940010		TOTALS	1,494,854.58	23,834.52	1,406,625.51	99.4
BELL ETC SH 53, NORTH IH SP 290 ETC 35, ETC. 0015-04-060 ETC CPM 15-4-60 SEAL COAT		211.386	\$ 3,775,765.28	\$.00	\$.00	.0
WORK ORDER- 01-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950064		TOTALS	3,775,765.28	.00	.00	0.0
BOSQUE ON CR 213 AT SOUTH FORK HILL CRK CR 0909-28-015 BR 93(233)OX REPL BR & APPRS		.210	\$ 475,293.42	\$ 63,143.81	\$ 333,564.66	73.8
WORK ORDER- 06-02-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 68					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04950058		TOTALS	475,293.42	63,143.81	333,564.66	73.8
BOSQUE VARIOUS LOCATIONS IN BOSQUE COUNTY VA 0909-28-019 C 909-28-19 INSTALL COUNTY ROAD SIGNS		.001	\$ 59,906.00	\$ 4,602.75	\$ 39,078.25	68.6
WORK ORDER- 12-07-95	WORK BEGAN- 12-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 11950055		TOTALS	59,906.00	4,602.75	39,078.25	68.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL ON CR 322 AT LEON RIVER		.395	\$ 591,097.99	14,916.67	581,794.45	99.9
CR 0909-39-010 BR 91(106)OX REPL BR & APPRS						
WORK ORDER- 04-10-95	WORK BEGAN- 04-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 83					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03950026		TOTALS	591,097.99	14,916.67	581,794.45	99.9
CORYELL ON CR 133 AT DODDS CRK		.291	\$ 503,192.40	11,251.30	436,651.64	91.3
CR 0909-39-011 BR 93(218)OX REPL BR & APPRS						
WORK ORDER- 04-27-95	WORK BEGAN- 05-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 90					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03950075		TOTALS	503,192.40	11,251.30	436,651.64	91.3
CORYELL BS 36, N		3.692	\$ 367,929.00	125,043.13	560,333.38	99.9
FM 929 SH 36 IN GATESVILLE						
1187-01-021						
MMP 1187-1-21 1-CST, HMAC & SHLDR WDN						
WORK ORDER- 07-18-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 84					
ETCON, INC.						
CONTRACT 06950111		TOTALS	367,929.00	125,043.13	560,333.38	99.9
CORYELL 0.71 MI E OF GATESVILLE		3.313	\$ 3,359,887.48	316,665.28	2,122,212.04	66.4
US 84 S MOUNTAIN						
0055-05-040						
STP 94(283)HES WDN GR & SURF						
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 60					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	316,665.28	2,122,212.04	66.4
FALLS AT BIG CREEK		1.651	\$ 3,720,919.90	318,610.94	345,757.57	9.7
SH 6						
0049-03-050						
BR 95(124) REPL BR & APPRS						
WORK ORDER- 11-20-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 11					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90	318,610.94	345,757.57	9.7
HILL SH 22 W		1.387	\$ 644,622.40	17,612.09	560,396.42	100.0
SH 81 0.327 MI N						
0014-06-032						
CPM 14-6-32 MILL, SEAL & ACP OVLY						
WORK ORDER- 07-27-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED- 01-31-96	TIME COMPUTED 10-30-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 84					
YOUNG CONTRACTORS, INC.						
CONTRACT 06950031		TOTALS	644,622.40	17,612.09	560,396.42	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL BU 180 IN WHITNEY, N		5.394	\$ 392,579.54	.00	352,877.47	100.0
FM 933 0.64 MI						
1190-01-029						
MMP 1190-1-29 1 CST, OVLY W/BS REPLMT						
WORK ORDER- 08-25-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED- 12-28-95	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 119					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950137		TOTALS	392,579.54	.00	352,877.47	100.0
HILL SH 22 E OF MERGE WITH SH 171		.001	\$ 3,479,000.00	231,695.50	2,675,062.25	80.9
VA NW CORNER OF US 81 & 77						
0909-37-020						
STP 94(161)TE RESTOR & REHAB HILL COUNTY COURTHOUSE						
WORK ORDER- 12-16-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS- 395	ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED- 395	PERCENT TIME USED- 75					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 11940005		TOTALS	3,479,000.00	231,695.50	2,675,062.25	80.9
LIMESTONE ON CR 297 AT CEDAR CREEK		.317	\$ 440,202.55	.00	412,279.51	100.0
CR						
0909-40-018						
BR 93(229)OX REPL BR & APPRS						
WORK ORDER- 04-07-95	WORK BEGAN- 04-21-95					
DATE WORK COMPLETED- 01-10-96	TIME COMPUTED 04-23-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 115					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02950070		TOTALS	440,202.55	.00	412,279.51	100.0
LIMESTONE 1.219 MI S OF MEXIA		6.197	\$ 2,144,395.09	480,219.29	1,690,427.36	83.2
SH 14 FREESTONE CO LINE						
0093-04-034						
STP 95(217)R ACP & SAFETY WORK						
WORK ORDER- 08-03-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 73					
DUININCK BROS, INC.						
CONTRACT 06950008		TOTALS	2,144,395.09	480,219.29	1,690,427.36	83.2
LIMESTONE MEXIA CITY LIMITS		5.922	\$ 1,533,292.23	.00	1,451,180.97	99.9
FM 1365 FREESTONE COUNTY LINE						
1326-01-008						
CSR 1326-1-8 MDN GR, STRS & SURF						
WORK ORDER- 09-22-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 108					
JORDAN PAVING CORPORATION						
CONTRACT 08940108		TOTALS	1,533,292.23	.00	1,451,180.97	99.9
MCLENNAN MCL OF MCGREGOR		.774	\$ 1,843,225.89	.00	1,582,805.35	100.0
US 84 SH 317						
0055-07-048						
STP 95(14)R GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED- 01-21-96	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS- 158	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 01950047		TOTALS	1,843,225.89	.00	1,582,805.35	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN 0.2 MI E OF IH 35, E		.132	\$ 93,998.30	.00	.00	.0
US 84 0.3 MI E OF IH 35 IN BELLMEAD						
0055-15-055						
CL 55-15-55 LANDSCAPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GRASS SERVICES, INC.						
CONTRACT 01960018		TOTALS	93,998.30	.00	.00	0.0
MCLENNAN 0.6 MI S OF WACO CITY LIMITS		2.046	\$ 16,978,272.53	185,032.86	7,766,463.70	48.1
IH 35 26TH ST IN WACO						
0015-01-124						
NH 94(17)IM GR STRS & SURF						
WORK ORDER- 04-18-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	615 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	357 PERCENT TIME USED- 56					
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	185,032.86	7,766,463.70	48.1
MCLENNAN @ TRAFFIC CIRCLE IN WACO		.100	\$ 192,216.76	543.59	184,624.56	99.9
BU 77-L						
0014-10-051						
CL 14-10-51 LANDSCAPE DEVELOPMENT						
MCLENNAN		.000	\$.00	.00	2,315.62	.0
STOCK-ACCT 09-1-0361						
WORK ORDER- 03-10-95	WORK BEGAN- 04-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 112					
RANDALL & BLAKE, INC.						
CONTRACT 02950025		TOTALS	192,216.76	543.59	186,940.18	99.9
MCLENNAN @ INT M/CLAY AVE, MEMORIAL DR, SPEIGHT		1.174	\$ 6,192,557.73	154,557.66	5,712,466.28	97.1
US 84 FM 1695						
0055-08-065						
DBUNH 93(49)M GR, STRS, BASE, ACP & SIGNING						
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	457 PERCENT TIME USED- 80					
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73	154,557.66	5,712,466.28	97.1
MCLENNAN @ INT M/CLAY AVE, MEMORIAL DR, SPEIGHT		1.174	\$ 415,593.90	27,994.60	224,323.02	56.8
LP 396 AVE, BAGBY AVE & IH 35 SB FRTG RD						
0258-10-029						
NH 95 (2) UPGRADE TRAFFIC SIGNALS INCL SIGNAL SYS						
WORK ORDER- 08-07-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 78					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07950012		TOTALS	415,593.90	27,994.60	224,323.02	56.8
MCLENNAN ON SCHAEFER ROAD AT CASTLEMAN CRK		.131	\$ 261,622.80	56,209.92	188,018.74	75.6
CS						
0939-22-067						
BR 93(209)OX REPL BR & APPRS						
WORK ORDER- 09-29-95	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 61					
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08950071		TOTALS	261,622.80	56,209.92	188,018.74	75.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
MCLENNAN IH 35 AT LORENA, NE FM 2837 US 77 AT ROSENTHAL 2868-01-007 CSR 2868-1-7 BS, SURF & SAFETY TREATMENT		7.376	\$ 2,528,912.91'	.00'	22,854.81'	12.8'
WORK ORDER- 10-18-95	WORK BEGAN- 12-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 39					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950088		TOTALS	2,528,912.91'	.00'	22,854.81'	12.8'
MCLENNAN VARIOUS LOCATIONS DISTRICTWIDE VA 0909-00-034 C 909-00-34 PAV MRKS		.001	\$ 438,487.22'	97,656.42'	383,117.99'	91.9'
WORK ORDER- 09-15-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 87					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08950142		TOTALS	438,487.22'	97,656.42'	383,117.99'	91.9'
MCLENNAN @ SH 6 INTERS US 77 0209-01-049 CL 209-1-49 LANDSCAPE DEVELOPMENT		.246	\$ 73,251.00'	17,066.75'	39,143.99'	56.2'
WORK ORDER- 00-00-00	WORK BEGAN- 12-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 93					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950161		TOTALS	73,251.00'	17,066.75'	39,143.99'	56.2'
MCLENNAN FM 1695 IN HEWITT IH 35 2625-01-007 STP 94(45)UM WDN, GR, SURF & STR IMPRVMTS		1.626	\$ 2,344,601.34'	.00'	1,354,843.91'	66.3'
WORK ORDER- 12-09-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 60					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34'	.00'	1,354,843.91'	66.3'
MCLENNAN VARIOUS LOCATIONS IN MCLENNAN CO VA 0909-22-092 C 909-22-92 INSTALL CO RD SIGNS		.001	\$ 109,794.99'	.00'	.00'	.0'
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
B & B TRAILERS						
CONTRACT 11950016		TOTALS	109,794.99'	.00'	.00'	0.0'
MCLENNAN VALLEY MILLS DR US 84 LAKE AIR DR 0055-15-053 C 55-15-53 LANDSCAPE DEVELOPMENT		.434	\$ 153,737.20'	760.00'	142,327.12'	97.4'
WORK ORDER- 01-04-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 90					
BRAZOS SERVICES, INC.						
CONTRACT 12940013		TOTALS	153,737.20'	760.00'	142,327.12'	97.4'

DISTRICT CONTRACT AMOUNT 83,608,542.28
DISTRICT ESTIMATES THIS MONTH 3,695,759.03
DISTRICT TOTAL ESTIMATES PAID TO DATE 44,846,558.45

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON CR 2212 AT KEECHIE CREEK PSN #1(NEW NBI AA2212001)		.170	\$ 269,259.11	\$ 7,846.62	\$ 252,322.90	100.0
0910-08-024 BR 93(64)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-27-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED- 01-24-96	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 113					
CCE, INC.						
CONTRACT 05950077		TOTALS	269,259.11	7,846.62	252,322.90	100.0
ANDERSON 0.1 MI N OF US 287, N		6.848	\$ 4,245,568.88	\$ 241,625.04	\$ 1,100,431.79	27.3
SH 19 0.2 MI N OF FM 321						
0108-07-027 STP 95(228)RM WDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK						
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 40					
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88	241,625.04	1,100,431.79	27.3
CHEROKEE FM 1911 IN ALTO, S & SE		5.112	\$ 9,366,795.42	\$ 453,222.25	\$ 453,222.25	5.0
US 69 0.9 MI NW OF CR 2717						
0199-03-027 NH 96(1)M GR, STRS & SURF						
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 5					
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	453,222.25	453,222.25	5.0
GREGG LP 281 IN LONGVIEW, N & NE		.084	\$ 78,521.25	\$.00	\$.00	.0
SP 63 SP 502						
0138-08-017 STP 96(6)UM NOISE ABATEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
S T E INC.						
CONTRACT 01960022		TOTALS	78,521.25	.00	.00	0.0
GREGG AT SABINE RIVER		.492	\$ 1,916,858.62	\$ 109,331.09	\$ 1,489,528.60	81.8
SH 31 (OLD PSN #2-NEW PSN #100)						
0138-01-065 C 138-1-65 REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-25-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 44					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 06950024		TOTALS	1,916,858.62	109,331.09	1,489,528.60	81.8
GREGG MP RR O/P		1.500	\$ 2,726,573.25	\$ 257,743.20	\$ 763,514.61	29.4
IH 20 HARRISON COUNTY LINE						
0495-07-044 C 495-7-44 REPR CRCP, ACP OV, REALIGN RAMPS, SAF WRK						
WORK ORDER- 08-21-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 30					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 07950117		TOTALS	2,726,573.25	257,743.20	763,514.61	29.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GREGG INTERSECTION OF PENTECOST STREET		.002	\$ 72,378.00	\$ 42,318.70	69,633.10	99.9
US 259						
0138-01-073						
STP 95(313)HES TRAFFIC SIGNAL						
WORK ORDER- 09-13-95	WORK BEGAN- 12-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 78					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950132		TOTALS	72,378.00	42,318.70	69,633.10	99.9
GREGG LP 281 IN LONGVIEW, N & NE		.936	\$ 3,330,366.49	\$ 62,926.54	2,465,932.28	77.9
SP 63						
0138-08-010						
STP 94(312)UM GR, STRS & SURF						
WORK ORDER- 11-04-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	171 PERCENT TIME USED- 83					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49	62,926.54	2,465,932.28	77.9
GREGG US 80, NE		.964	\$ 1,185,032.77	\$ 77,366.08	77,366.08	6.8
FM 2208						
0138-15-007						
NH 95(49)M HIDEN GR, STRS, BS, C&G, SURF & PAV						
MRK						
WORK ORDER- 12-18-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 11					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77	77,366.08	77,366.08	6.8
GREGG ARMSTRONG ROAD AT MOODY CREEK		.365	\$ 551,490.14	\$.00	.00	.0
CS						
0910-07-030						
BR 93(60)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12950028		TOTALS	551,490.14	.00	.00	0.0
HENDERSON AT BRIDGE CREEK		3.6	\$ 1,275,434.90	\$.00	.00	.0
FM 85						
0697-02-041 ETC						
BR 96(1) MI W OF SH 274						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 01960038		TOTALS	1,275,434.90	.00	.00	0.0
HENDERSON AT FLAT CREEK		.830	\$ 1,663,423.34	\$ 8,307.17	1,624,999.66	100.0
FM 607						
0745-03-013 ETC						
BR 89(115)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-20-94	WORK BEGAN- 05-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-94					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 88					
MCHORTER CONTRACTORS, INC.						
CONTRACT 03940003		TOTALS	1,663,423.34	8,307.17	1,624,999.66	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HENDERSON KAUFMAN C/L, S SH 198 SH 334 IN GUN BARREL CITY 0697-02-027 STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES		3.674	\$ 9,086,713.41	\$ 107,070.76	\$ 4,919,975.43	57.0
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	258 PERCENT TIME USED- 59					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	107,070.76	4,919,975.43	57.0
***** HENDERSON NECHES RIVER BRIDGE, SH SH 155 ANDERSON C/L 0520-07-013 C 520-7-13 GR, STRS & SURF TWO ADD'L LANES		4.595	\$ 10,520,443.47	\$ 23,527.12	\$ 1,496,957.55	14.9
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 16					
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47	23,527.12	1,496,957.55	14.9
***** HENDERSON 0.84 MI S OF SLSW RR FM 315 IN CHANDLER S 0.26 MI 0559-02-023 STP 95(315)HES IMPROVE VERT ALIGN, ADD LEFT TURN LANE		.388	\$ 279,422.00	\$ 7,983.88	\$ 260,401.34	100.0
WORK ORDER- 09-15-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED- 01-30-96	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 88					
ADAMS BROTHERS, INC.						
CONTRACT 08950190		TOTALS	279,422.00	7,983.88	260,401.34	100.0
***** HENDERSON IN SEVEN POINTS, 0.5 MI E OF SH 274 SH 334 0697-02-046 C 697-2-46 LANDSCAPE DEVELOPMENT		.030	\$ 29,878.84	\$ 17,803.95	\$ 17,803.95	62.7
WORK ORDER- 11-03-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 33					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950050		TOTALS	29,878.84	17,803.95	17,803.95	62.7
***** PANOLA ADJACENT TO LAKE MARTIN FM 3231 (TYLER DISTRICT PROJECT) 0424-09-004 CD 424-9-4 REPAIR EMBANKMENT & INSTALL MBGF.		.001	\$ 834,906.25	\$ 24,094.19	\$ 784,677.01	100.0
WORK ORDER- 06-27-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED- 01-30-96	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 105					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05950042		TOTALS	834,906.25	24,094.19	784,677.01	100.0
***** RUSK US 259, N OF HENDERSON, SH LP 571 SH 64 IN HENDERSON 3421-01-001 STP 94(31)RM GR, STRS, FLEX BASE, SURF, & SIGNS		2.277	\$ 3,595,767.57	\$ 12,914.34	\$ 2,678,574.23	78.4
WORK ORDER- 01-06-94	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	245 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 100					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57	12,914.34	2,678,574.23	78.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH SH 110 0505-02-028 STP 95(375)R GR, STRS, BASE, ACP & PYMT MRK		5.583	\$ 2,324,259.86	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
REYNOLDS & KAY, INC.		TOTALS	2,324,259.86	.00	.00	0.0
SMITH VA 0910-00-037 C 910-00-37 THERMOPLASTIC PAVEMENT MARKINGS		214.629	\$ 458,108.17	.00	274,181.93	63.0
WORK ORDER- 08-08-95	WORK BEGAN- 09-05-95		*****			
DATE WORK COMPLETED-	TIME COMPUTED 08-24-95		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 47		*****			
STRIPING TECHNOLOGY, INC.		TOTALS	458,108.17	.00	274,181.93	63.0
SMITH FM 756 0492-04-017 MAUSTP 95(314)UM RECONST GR, STRS, BS, C&G, ACP & PAV MRK		.535	\$ 794,939.04	87,894.78	305,179.85	40.4
WORK ORDER- 10-02-95	WORK BEGAN- 10-23-95		*****			
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 32		*****			
M. HANNA CONSTRUCTION CO., INC.		TOTALS	794,939.04	87,894.78	305,179.85	40.4
SMITH SH 155 0520-06-030 MANH 95(67)M RECONST GR, STRS & SURF		1.742	\$ 4,534,497.44	335,165.62	560,874.67	13.0
WORK ORDER- 11-02-95	WORK BEGAN- 12-04-95		*****			
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 10		*****			
ADAMS BROTHERS, INC.		TOTALS	4,534,497.44	335,165.62	560,874.67	13.0
SMITH MH 8016-10-004 STP 95(331)UM GR, STRS, RET WALL, RR U/P, ACP & ILLUM		.145	\$ 5,282,110.52	356,199.59	1,246,733.87	24.8
WORK ORDER- 10-23-95	WORK BEGAN- 11-13-95		*****			
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 8		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 9		*****			
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.		TOTALS	5,282,110.52	356,199.59	1,246,733.87	24.8
SMITH VA 0910-00-031 STP 94(240)TE TEXAS STATE RR		.001	\$ 2,158,000.20	369,362.29	1,571,392.00	76.6
WORK ORDER- 11-10-95	WORK BEGAN- 11-01-95		*****			
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 74		*****			
L. G. BARCUS AND SONS, INC.		TOTALS	2,158,000.20	369,362.29	1,571,392.00	76.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH LP 323 2075-01-036 C 2075-1-36 GR,STR,BS,SURF,PMT MRK		.321	\$ 313,680.38	\$ 46,142.71	46,142.71	15.4
WORK ORDER- 12-18-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	22 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 59					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950033		TOTALS	313,680.38	46,142.71	46,142.71	15.4
SMITH LP 323 2075-02-036 STP 95(227)R WDN GR, STR, PLANING, ACP, C&G, PAV MRKS		1.787	\$ 2,171,968.10	.00	.00	.0
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS	2,171,968.10	.00	.00	0.0
VAN ZANDT ETC SH 19 ETC 0108-01-019 ETC CPM 108-1-19 0.2 MI S OF IH 20, S 64, ETC. SEAL COAT		SH 166.415	\$ 3,302,907.38	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01960036		TOTALS	3,302,907.38	.00	.00	0.0
VAN ZANDT CS 0910-12-014 BR 93(63)OX ON WALNUT ST AT BIG SANDY CR TRIBUTARY IN VAN REPLACE BRIDGE AND APPROACHES		.070	\$ 179,216.95	\$ 47,644.31	157,681.95	92.6
WORK ORDER- 09-26-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 93					
LESTER RODGERS COMPANY, INC.						
CONTRACT 07950111		TOTALS	179,216.95	47,644.31	157,681.95	92.6
SMITH FM 14 0492-01-020 AR 492-1-20 0.2 MI SW OF FM 2015 SH END SABINE RIVER BRIDGE RELOCATE & RECONST, GR, STRS & SURF		.513	\$ 445,317.03	.00	.00	.0
WOOD FM 14 0492-03-020 AR 492-3-20 NE END SABINE RIVER BRIDGE, NE 0.5 MI S OF US 80 IN HAWKINS RELOCATE & RECONST, GR, STRS & SURF		1.659	\$ 2,229,273.64	.00	.00	.0
WOOD FM 14 0492-03-025 BR 95(181) AT SABINE RIVER AND RELIEF S OF HAWKINS REPLACE BRIDGES AND APPROACHES		.378	\$ 2,002,105.39	.00	.00	.0
WORK ORDER- 02-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-96					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 01960002		TOTALS	4,676,696.06	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WOOD FRANKLIN COUNTY LINE, EAST		110.999	\$ 1,440,558.50	.00	.00	.0
SH 11 CAMP COUNTY LINE						
0083-06-033 SEAL COAT						
CPM 83-6-33						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01960007		TOTALS	1,440,558.50	.00	.00	0.0
WOOD AT LAKE FORK CREEK, EB LANES		.292	\$ 1,197,530.65	96,048.18	623,488.23	54.8
US 80						
0096-01-037						
BR 95(137) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-09-95		WORK BEGAN- 08-22-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-25-95	*****			
CONTRACT WORKING DAYS-		130 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		83 PERCENT TIME USED- 64	*****			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07950028		TOTALS	1,197,530.65	96,048.18	623,488.23	54.8
*****		DISTRICT CONTRACT AMOUNT		79,863,306.96		
*****		DISTRICT ESTIMATES THIS MONTH		2,792,538.41		
*****		DISTRICT TOTAL ESTIMATES PAID TO DATE		23,241,069.99		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 0176-03-095 C 176-3-95	AT NECHES RIVER, NBL AND SBL REHAB BRIDGES & APPROACHES	.142	\$ 855,531.19	\$ 36,949.68	\$ 315,773.63	38.8
POLK US 59 0176-04-059 C 176-4-59	AT NECHES RIVER RELIEFS NBL AND SBL REHAB BRIDGES & APPROACHES	1.102	\$ 2,042,790.02	\$ 11,909.67	\$ 539,117.11	27.7
WORK ORDER- 05-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-26-95 TIME COMPUTED 06-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 37					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	48,859.35	854,890.74	31.0
ANGELINA US 59 0176-03-106 CPM 176-3-106	0.41 MI. SOUTH OF FM 2497 0.31 MI. SOUTH OF FM 1818 PLANE SURFACE AND OVERLAY	6.145	\$ 1,107,170.82	\$ 17,746.68	\$ 1,095,562.52	99.9
ANGELINA FM 1271 1406-01-020 CD 1406-1-20	0.06 MI E OF SP 72 0.01 MI W OF LP 287 (S JOHN REDDIT DR) GR, STR, BASE & SURF	.040	\$ 23,780.93	\$ 7,537.94	\$ 19,999.09	88.5
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-24-95 TIME COMPUTED 07-15-95 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 81					
JONES G. FINKE INC.						
CONTRACT 05950025		TOTALS	1,130,951.75	25,284.62	1,115,561.61	99.9
ANGELINA US 59 0176-03-103 CD 176-3-103	BORDEN DR OFFICE ST IN DIBOLL INSTALLATION OF CONTINUOUS LIGHTING	3.589	\$ 868,743.55	\$ 5,419.99	\$ 799,541.85	96.8
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-10-95 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 92					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	5,419.99	799,541.85	96.8
ANGELINA US 69 0200-01-057 C 200-1-57	AT FM 1669 MODERNIZE TRAFFIC SIGNAL	.001	\$ 56,145.18	\$ 6,445.82	\$ 6,445.82	12.0
ANGELINA LP 287 2553-01-077 C 2553-1-77	AT FM 1271 (PERSHING AVENUE) MODERNIZE TRAFFIC SIGNAL	.001	\$ 67,756.47	\$ 10,798.89	\$ 10,798.89	16.7
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-04-96 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 36					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950143		TOTALS	123,901.65	17,244.71	17,244.71	14.6
ANGELINA FM 58 0576-02-046 STP 94(309)HES	LP 287 FM 3482 WIDEN GR, STRS, BASE & SURF	1.387	\$ 1,257,022.07	\$ 69,873.18	\$ 841,808.79	70.5
WORK ORDER- 12-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-20-95 TIME COMPUTED 12-18-94 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 58					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 10940027		TOTALS	1,257,022.07	69,873.18	841,808.79	70.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA AT US 69/LOOP 287 SOUTH INTERCHANGE		.100	\$ 65,701.51'	36,959.56'	55,817.72'	89.4'
US 69 0200-01-056 C 200-1-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-16-95	WORK BEGAN- 12-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 52					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 10950011		TOTALS	65,701.51'	36,959.56'	55,817.72'	89.4'
ANGELINA IN LUFKIN, ON TURTLE CREEK DR AT CEDAR CREEK		.073	\$ 287,559.66'	70,778.80'	70,778.80'	25.9'
CS 0911-38-035 BR 93(70)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-18-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10950058		TOTALS	287,559.66'	70,778.80'	70,778.80'	25.9'
HOUSTON CROCKETT E. CITY LIMIT		18.952	\$ 775,477.39'	20,594.95'	868,620.36'	100.0'
SH 7 0336-01-033 CPM 336-1-33 0.25 MI E. OF FM 227 IN RATCLIFF RECYCLE SURFACE & UPGRADE MBGF						
WORK ORDER- 07-12-95	WORK BEGAN- 07-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 98					
AJAX EQUIPMENT COMPANY						
CONTRACT 06950030		TOTALS	775,477.39'	20,594.95'	868,620.36'	100.0'
NACOGDOCHES 0.2 MI E OF FM 2609		2.417	\$ 2,984,717.99'	121,694.90'	2,650,846.34'	93.5'
LP 224 2560-02-015 C 2560-2-15 BU 59-F GR, STRS & SURF						
WORK ORDER- 04-21-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-07-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 68					
CCE, INC.						
CONTRACT 03950007		TOTALS	2,984,717.99'	121,694.90'	2,650,846.34'	93.5'
NACOGDOCHES POWERS ST IN NACOGDOCHES		.540	\$ 782,021.17'	79,605.30'	340,758.39'	45.9'
FM 1638 1407-02-014 DB-STP 95(240)UM WIDEN GR, STRS & SURF						
WORK ORDER- 09-21-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 50					
CCE, INC.						
CONTRACT 08950072		TOTALS	782,021.17'	79,605.30'	340,758.39'	45.9'
NACOGDOCHES AT OLD LUFKIN ROAD INTERSECTION, IN NACOGDOCHES		.274	\$ 624,533.10'	77,480.57'	77,480.57'	13.0'
US 59 2560-01-050 STP 95(257)HES CLOSE EXIST XOVER & PROV ALTER ACCESS						
WORK ORDER- 12-28-95	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 12					
CCE, INC.						
CONTRACT 11950028		TOTALS	624,533.10'	77,480.57'	77,480.57'	13.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 0176-04-063 STP 95(237)R	FM 352 US 287 RECONST GR, BASE, ACP, CONC PVMT AND C&G	.413	\$ 1,229,607.88	.00	16,706.59	1.4
POLK US 59 0176-04-064 STP 95(238)HES	INT US 287 IN CORRIGAN M.P. 9.400 TRAFFIC SIGNAL	.001	\$ 65,778.00	.00	.00	.0
POLK US 59 0176-05-115 STP 95(239)R	US 287 FM 942 RECONST GR,BS,CONC PVT,ASPH CONC PVT,C&G	.404	\$ 959,230.10	.00	4,526.75	.4
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-01-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 06950009		TOTALS	2,254,615.98	.00	21,233.34	0.9
POLK US 287 0341-03-025 BR 95(128)	AT JONES CREEK REPLACE BRIDGE AND APPROACHES	2.934	\$ 2,695,788.38	177,106.53	541,884.23	21.1
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-21-95 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 10					
CCE, INC.						
CONTRACT 09950019		TOTALS	2,695,788.38	177,106.53	541,884.23	21.1
POLK US 190 0213-03-062 BR 95(88)	AT LONG KING CREEK, EBL REPL BRIDGE & APPROACHES	.293	\$ 870,737.04	138,552.40	189,017.49	22.8
WORK ORDER- 11-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-06-95 TIME COMPUTED 12-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 12					
SMITH & CO.						
CONTRACT 10950018		TOTALS	870,737.04	138,552.40	189,017.49	22.8
POLK US 190 0213-05-027 STP 95(368)HES	FM 2500 0.85 MI EAST OF PR 56 SAFETY TRT FIXED OBJS, CONST PAVED SHLDS	7.613	\$ 4,490,590.43	.00	.00	.0
WORK ORDER- 11-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 10950035		TOTALS	4,490,590.43	.00	.00	0.0
POLK SM 146 0388-01-036 STP 96(20)HES	FM 1988 LIBERTY C/L SAFETY TREAT FIXED OBJECTS	13.216	\$ 713,211.28	.00	.00	.0
WORK ORDER- 01-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 02-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12950058		TOTALS	713,211.28	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE FM 2426 2268-01-012 MMP 2268-1-12 REHABILITATE PAVEMENT		25.883	\$ 2,466,394.12	\$ 290,564.43	1,669,988.94	71.2
WORK ORDER- 06-15-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 92	110				
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950061		TOTALS	2,466,394.12	290,564.43	1,669,988.94	71.2
SABINE ON FH 87(FORMERLY FOREST DVPMT RD 117) CR FROM US 96, E 3.44 MI		3.523	\$ 1,498,381.71	.00	1,063,958.89	74.7
0911-29-005 FH 92(2)	GR, STRS, BASE & SURF					
WORK ORDER- 07-07-95	WORK BEGAN- 07-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 82	98				
T. L. JAMES & COMPANY, INC.						
CONTRACT 06950097		TOTALS	1,498,381.71	.00	1,063,958.89	74.7
SAN AUGUSTINE FM 1279 SHELBY COUNTY LINE		2.590	\$ 837,586.47	113,442.15	113,442.15	14.2
3350-01-009 CD 3350-1-9	GR, STR, BASE & SURF					
WORK ORDER- 12-21-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	125				
WORKING DAYS CHARGED-	PERCENT TIME USED- 10	12				
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950083		TOTALS	837,586.47	113,442.15	113,442.15	14.2
POLK US 59 0176-05-125 SCHOOL STREET IN CORRIGAN		1.097	\$ 434,392.06	-14,877.81	346,616.68	83.9
	STP 95(241)RM SEAL COAT, LEVEL-UP AND ACP OVERLAY					
POLK US 59 0176-05-126	0.6 MI N OF BU 59-J 0.1 MI S OF MILTON CREEK	2.235	\$ 400,243.80	63,818.39	369,397.34	97.8
	STP 95(241)RM SEAL COAT, LEVEL-UP AND ACP OVERLAY					
SAN JACINTO US 59 0177-02-054 SHEPHERD SOUTH CITY LIMITS LIBERTY COUNTY LINE (NBL ONLY)		5.380	\$ 1,031,442.64	520,074.31	721,605.71	73.6
	STP 95(241)RM REHABILITATE PAVEMENT					
WORK ORDER- 10-03-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 53	53				
JONES G. FINKE INC.						
CONTRACT 08950201		TOTALS	1,866,078.50	569,014.89	1,437,619.73	81.2
SAN JACINTO FM 3278 3198-02-003 LAKE LIVINGSTON DAM SW END TRINITY RIVER BRIDGE AT POLK C/L		2.332	\$ 1,654,476.24	2,793.00	1,131,697.76	72.0
C 3198-2-3	GR, STRS & SURF					
POLK FM 3278 3198-03-001 C 3198-3-1	SW END TRINITY RIVERBR @ SAN JACINTO C/L FM 1988 AT LAKE LIVINGSTON DAM	.854	\$ 1,948,594.67	.00	1,202,091.84	65.0
	GR, STRS & SURF					
WORK ORDER- 01-23-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 36	70				
SMITH & CO.						
CONTRACT 12940034		TOTALS	3,603,070.91	2,793.00	2,333,789.60	68.2

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY ON CR 105 AT OLIVER CREEK		.175	\$ 293,161.94	\$.00	.00	.0
CR 0911-39-008 BR 94(86)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CCE, INC.						
CONTRACT 01960023		TOTALS	293,161.94	.00	.00	0.0
SHELBY 1.5 MI N OF CENTER CITY LIMITS		1.889	\$ 739,372.84	\$ 21,794.67	\$ 591,353.37	85.4
FM 699 NORTH, 1.6 MILES						
0809-01-022 GRADING, STRUCTURES, BASE & SURFACE						
C 809-1-22						
WORK ORDER- 04-17-95 WORK BEGAN- 04-26-95						
DATE WORK COMPLETED- TIME COMPUTED 05-03-95						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 111 PERCENT TIME USED- 111						
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03950096		TOTALS	739,372.84	21,794.67	591,353.37	85.4
SHELBY AT PENSON CREEK		.094	\$ 174,000.03	\$ 3,348.66	\$ 167,451.54	100.0
FM 1645						
1682-01-008						
BR 95(106)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-12-95 WORK BEGAN- 08-01-95						
DATE WORK COMPLETED- TIME COMPUTED 07-28-95						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 97						
CCE, INC.						
CONTRACT 06950102		TOTALS	174,000.03	3,348.66	167,451.54	100.0
SHELBY FM 2787 (N)		7.855	\$ 1,179,439.66	\$ 472,018.65	\$ 611,895.80	54.6
FM 139						
0742-01-037						
CSR 742-1-37 REHABILITATE PAVEMENT						
SHELBY US 84		2.242	\$ 326,600.63	\$ 174,323.95	\$ 243,163.62	78.3
FM 2787						
2748-02-009						
MMP 2748-2-9 REHABILITATE PAVEMENT						
SHELBY US 84		1.424	\$ 165,287.70	\$ 138.92	\$ 174,938.84	99.9
FM 3174						
3267-02-004						
CSR 3267-2-4 REHABILITATE PAVEMENT						
WORK ORDER- 08-21-95 WORK BEGAN- 10-16-95						
DATE WORK COMPLETED- TIME COMPUTED 09-06-95						
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 70 PERCENT TIME USED- 41						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950126		TOTALS	1,671,327.99	646,481.52	1,029,998.26	64.8
SHELBY AT SH 87 (JACOB STREET)		.002	\$ 151,823.25	\$ 23,437.35	\$ 23,437.35	16.2
US 59						
0175-04-038						
C 175-4-38 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 09-20-95 WORK BEGAN- 01-03-96						
DATE WORK COMPLETED- TIME COMPUTED 10-06-95						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 32						
JEFA INTERNATIONAL, INC.						
CONTRACT 08950024		TOTALS	151,823.25	23,437.35	23,437.35	16.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY AT US 59/US 84 INTERCHANGE US 96 IN TENAHA 0063-06-071 CL 63-6-71 LANDSCAPE DEVELOPMENT		.400	\$ 66,650.00	\$ 6,061.95	\$ 51,152.27	80.7
WORK ORDER- 09-13-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 60					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00	6,061.95	51,152.27	80.7
SHELBY AT TOWN CREEK FM 417 0810-02-012 BR 94(92) REPLACE BRIDGE & APPROACHES		.382	\$ 641,729.22	\$ 11,673.12	\$ 488,464.16	80.1
WORK ORDER- 11-04-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 72					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940022		TOTALS	641,729.22	11,673.12	488,464.16	80.1
TRINITY 2.4 MI SE OF SH 94 FM 356 WHITE ROCK CREEK 0475-09-026 CSR 475-9-26 WIDEN GR, STRS, BASE & SURF		5.115	\$ 1,266,947.03	\$ 75,586.35	\$ 155,817.35	12.9
WORK ORDER- 11-08-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 29					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950027		TOTALS	1,266,947.03	75,586.35	155,817.35	12.9
TRINITY END OF C & G IN TRINITY SH 19 0.2 MI S OF FM 1617 0109-07-034 STP 95(254)RM WIDEN GRADING, STRUCTURES AND SURFACING		2.485	\$ 3,811,817.53	\$ 299,154.97	\$ 508,781.54	14.0
WORK ORDER- 11-01-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 10					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53	299,154.97	508,781.54	14.0
TRINITY AT FM 230 (MAIN ST) SH 19 0109-07-043 C 109-7-43 MODERNIZE TRAFFIC SIGNALS		.001	\$ 53,498.40	\$.00	\$.00	.0
TRINITY AT SH 94 (CAROLINA ST) SH 19 0109-07-044 C 109-7-44 MODERNIZE TRAFFIC SIGNAL		.100	\$ 46,015.90	\$.00	\$.00	.0
WORK ORDER- 11-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 10950046		TOTALS	99,514.30	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	42,011,750.00
					DISTRICT ESTIMATES THIS MONTH	2,952,807.92
					DISTRICT TOTAL ESTIMATES PAID TO DATE	18,080,740.09

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$ 142.50	\$ 22,912.24	71.1
BS 2888 0.038 MI S OF OYSTER CR BR						
0111-08-098						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94		WORK BEGAN- 03-16-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-13-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 37				
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	142.50	22,912.24	71.1

BRAZORIA AT FM 523		.002	\$ 256,800.45	\$ 612.75	\$ 250,698.73	99.9
SH 332						
0586-01-058						
C 586-1-58 UPGR TRAF SIGNAL						
WORK ORDER- 02-21-95		WORK BEGAN- 04-05-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-24-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 90				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01950054		TOTALS	256,800.45	612.75	250,698.73	99.9

BRAZORIA SH 6		4.745	\$ 407,524.50	\$.00	\$.00	.0
FM 1128 BAILEY RD. (C.R. 101)						
1684-01-014						
AR 1684-1-14 ACP O/L						
BRAZORIA FM 518		1.803	\$ 165,004.88	\$.00	\$.00	.0
FM 1128 BAILEY RD (CR 101)						
1684-01-015						
CPM 1684-1-15 ACP O/L						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01960056		TOTALS	572,529.38	.00	.00	0.0

BRAZORIA SH 35		.004	\$ 798,475.55	\$ 88,365.20	\$ 719,138.60	94.8
BS 2888 PHILLIPS IN ANGLETON						
0111-07-039						
CM 95(21) INSTALL ATMS						
WORK ORDER- 05-01-95		WORK BEGAN- 06-02-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 57				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03950019		TOTALS	798,475.55	88,365.20	719,138.60	94.8

BRAZORIA AT BRAZOS RIVER		.269	\$ 1,698,000.00	\$ 199,120.00	\$ 1,334,873.50	82.7
FM 2004						
2523-02-043						
ER 95(49) DRIFT REM, DRILL SHAFT & CLASS "F" CONC						
WORK ORDER- 04-20-95		WORK BEGAN- 05-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 76				
MASSMAN CONSTRUCTION CO.						
CONTRACT 03950055		TOTALS	1,698,000.00	199,120.00	1,334,873.50	82.7

BRAZORIA AT FM 1462		1.495	\$ 6,792,287.21	\$ 149,592.35	\$ 5,105,289.17	79.1
SH 288						
0598-02-026						
STP 94(92)HES GR, STRS, BASE, AND PVMT						
WORK ORDER- 05-31-94		WORK BEGAN- 06-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-16-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 75				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940040		TOTALS	6,792,287.21	149,592.35	5,105,289.17	79.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA FM 1128 FM 518 SAN ANTONIO ST. IN PEARLAND 0976-02-069 STP 95(249)HES INSTL CTNLTL		2.514	\$ 481,187.78	\$ 75,430.30	\$ 243,026.55	53.1
WORK ORDER- 06-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 50						
WORK BEGAN- 10-09-95 TIME COMPUTED 07-08-95 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 53						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05950097		TOTALS	481,187.78	75,430.30	243,026.55	53.1
BRAZORIA AT FM 2234 SH 288 0598-02-029 C 598-2-29 TRF SIG		.001	\$ 127,345.00	\$ 51,840.80	\$ 127,190.26	99.9
GALVESTON AT BAYRIDGE DRIVE FM 1266 0976-05-018 MC 976-5-18 TRF SIG W/SFTY LTG		.001	\$ 29,468.50	\$ 8,658.07	\$ 27,736.99	99.0
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 74 WORKING DAYS CHARGED- 64						
WORK BEGAN- 10-16-95 TIME COMPUTED 09-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 86						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950051		TOTALS	156,813.50	60,498.87	154,927.25	99.9
BRAZORIA AT INTRACOASTAL CANAL SH 332 0586-01-053 BR 95(117) REPL STR #5 & APPRS		1.462	\$ 13,993,312.17	\$ 485,187.57	\$ 2,000,727.33	15.0
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 62						
WORK BEGAN- 09-21-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 13						
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	485,187.57	2,000,727.33	15.0
BRAZORIA FM 1301 FM 524 SH 35 1004-02-012 STP 95(244)HES SFTY END TRMT		7.999	\$ 206,457.50	\$ 29,850.01	\$ 183,399.93	93.5
WORK ORDER- 08-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 41						
WORK BEGAN- 09-18-95 TIME COMPUTED 08-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 57						
SCR CONSTRUCTION CO., INC.						
CONTRACT 07950114		TOTALS	206,457.50	29,850.01	183,399.93	93.5
BRAZORIA AT VARIOUS LOCATIONS VA 0912-31-069 C 912-31-69 THERMOPLASTIC PVMT MRK		56.173	\$ 96,459.52	\$ 8,533.04	\$ 93,313.66	100.0
WORK ORDER- 09-13-95 DATE WORK COMPLETED- 01-10-96 CONTRACT WORKING DAYS- 42 WORKING DAYS CHARGED- 42						
WORK BEGAN- 12-05-95 TIME COMPUTED 09-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100						
PAIGE BARRICADES, INC.						
CONTRACT 08950025		TOTALS	96,459.52	8,533.04	93,313.66	100.0
BRAZORIA C.R. 179 AT GULF COAST WATER AUTHORITY CR CANAL NEAR ALVIN 0912-31-064 BR 95(29)OX REPLC BR		.035	\$ 157,027.50	\$ 10,506.78	\$ 158,361.72	100.0
WORK ORDER- 09-26-95 DATE WORK COMPLETED- 12-29-95 CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 21						
WORK BEGAN- 11-06-95 TIME COMPUTED 10-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 42						
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08950063		TOTALS	157,027.50	10,506.78	158,361.72	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA TEXAS AVE. SH 36 SH 332 0188-04-036 STP 95(269)HES INSTL CTWLT		.914	\$ 627,847.16	\$ 7,405.25	73,154.75	12.2
WORK ORDER- 09-21-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 30					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08950191		TOTALS	627,847.16	7,405.25	73,154.75	12.2
BRAZORIA 0.900 MI E OF FM 1128 SH 6 2.790 MI W OF LP BS 35-C 0192-02-044 C 192-2-44 GR, STRS, SURF FOR ADDL LN		3.533	\$ 8,728,024.91	\$ 71,555.98	3,239,582.06	39.0
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 60					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	71,555.98	3,239,582.06	39.0
BRAZORIA 0.127 MI N OF OYSTER CR BR FM 523 0.197 MI N OF SH 332 1003-01-075 C 1003-1-75 LANDSCAPE DEVELOPMENT		2.178	\$ 24,525.75	\$ 190.00	20,978.61	90.0
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 57					
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75	190.00	20,978.61	90.0
BRAZORIA DIXIE FARM RD AT MARY'S CREEK CS IN PEARLAND 0912-31-049 BR 93(95)OX REPLC BR		.189	\$ 644,522.92	\$.00	361,155.58	60.6
WORK ORDER- 11-07-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 119					
CLUFF CONSTRUCTION CORP.						
CONTRACT 09940023		TOTALS	644,522.92	.00	361,155.58	60.6
BRAZORIA AT ANGLETON DRAINAGE DISTRICT DITCH #22 BS 288B 0111-07-035 STP 94(302)R CONST BR & APPRCH		.454	\$ 796,422.15	\$ 10,872.33	749,119.44	99.0
WORK ORDER- 11-16-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 98					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940054		TOTALS	796,422.15	10,872.33	749,119.44	99.0
BRAZORIA FM 2004 FM 523 HOSKINS MOUND RD 1003-01-076 AR 1003-1-76 MID SUBGR, LEV UP & O/L & PAV SHLDR		5.460	\$.00	\$ 1,187.50	2,293,400.22	.0
BRAZORIA AT BASTROP BAYOU FM 523 1003-01-077 BR 94(136) REPL BR		.045	\$ 423,893.33	\$.00	437,951.18	99.9
WORK ORDER- 12-05-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS- 282	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 58					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	423,893.33	1,187.50	2,731,351.40	99.9

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA FM 528		.004	\$ 633,765.80	\$ 5,251.60	632,975.46	99.9
SH 35 SH 6 IN ALVIN						
0178-02-068						
CM 94(69) INST ATMS						
WORK ORDER- 01-06-95		WORK BEGAN- 02-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-07-95				
CONTRACT WORKING DAYS- 143		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 114		PERCENT TIME USED- 80				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11940072		TOTALS	633,765.80	5,251.60	632,975.46	99.9
BRAZORIA CR 62 AT N HAYES CREEK IN IOWA COLONY		.057	\$ 164,778.71	.00	.00	.0
CR						
0912-31-063						
BR 95(28)OX REPLC BR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950029		TOTALS	164,778.71	.00	.00	0.0
BRAZORIA CR 108 AT HICKORY SLOUGH		.104	\$ 199,786.45	.00	.00	.0
CR						
0912-31-052						
BR 94(3)OX REPL BR						
BRAZORIA CR 109 AT HICKORY SLOUGH		.070	\$ 212,548.16	.00	.00	.0
CR						
0912-31-053						
BR 94(4)OX REPL BR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 103		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
TOM-MAC, INC.						
CONTRACT 12950029		TOTALS	412,334.61	.00	.00	0.0
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	\$ 11,539,409.20	.00	.00	.0
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M GR, STRS, SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	.00	.00	0.0
BRAZORIA AT FM 2852		.001	\$ 38,551.82	.00	.00	.0
SH 35						
0179-02-079						
C 179-2-79 TRF SIG						
BRAZORIA AT CR 354		.001	\$ 54,889.07	.00	.00	.0
SH 36						
0188-04-038						
C 188-4-38 TRF SIG						
BRAZORIA AT CR 659		.001	\$ 14,303.30	.00	.00	.0
FM 2611						
2524-02-016						
C 2524-2-16 TRF SIG						
BRAZORIA AT CR 93		.001	\$ 48,132.46	.00	.00	.0
FM 518						
3416-01-006						
C 3416-1-6 TRF SIG						
WORK ORDER- 01-10-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-11-96				
CONTRACT WORKING DAYS- 99		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
COMSAT CORPORATION						
CONTRACT 12950054		TOTALS	155,876.65	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CR 569 AT OYSTER CREEK		.175	\$ 314,122.65	\$.00	.00	.0
CR 0912-31-051 BR 93(111)OX REPLC BR						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65	.00	.00	0.0
FORT BEND READING ROAD		1.640	\$ 35,683.00	\$ 555.75	28,797.35	84.9
US 59 SH 99 0027-12-087 CL 27-12-87 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 38		WORK BEGAN- 05-05-95 TIME COMPUTED 03-29-95 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 100				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02950024		TOTALS	35,683.00	555.75	28,797.35	84.9
FORT BEND AT GRAND PARK IN MISSOURI CITY		.005	\$ 241,279.73	\$ 31,988.13	211,463.25	92.2
FM 2234 ETC 2105-01-024 ETC MC 2105-1-24 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 04-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 144 WORKING DAYS CHARGED- 137		WORK BEGAN- 06-20-95 TIME COMPUTED 05-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03950013		TOTALS	241,279.73	31,988.13	211,463.25	92.2
FORT BEND SH 36		18.297	\$ 2,590,772.36	\$ 20,073.38	2,499,696.20	100.0
FM 1994 ETC 361, ETC. 1965-01-005 ETC AR 1965-1-5 SUB WID, SURF TRT, CRMHMACP, QC/QA HMA, STRS, ETC.						
WORK ORDER- 06-13-95 DATE WORK COMPLETED- 01-25-96 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 78		WORK BEGAN- 07-11-95 TIME COMPUTED 06-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04950046		TOTALS	2,590,772.36	20,073.38	2,499,696.20	100.0
FORT BEND THOMPSON OILFIELD RD AT WATERS LAKE		.089	\$ 274,113.32	\$ 7,615.18	264,480.62	100.0
CR BAYOU 0912-34-047 BR 93(107)OX REPLC BR						
FORT BEND THOMPSON OILFIELD RD AT DRY BAYOU		.084	\$ 308,886.01	\$ -.19	303,172.88	100.0
CR 0912-34-050 BR 93(114)OX REPLC BR						
WORK ORDER- 06-27-95 DATE WORK COMPLETED- 01-10-96 CONTRACT WORKING DAYS- 74 WORKING DAYS CHARGED- 60		WORK BEGAN- 08-22-95 TIME COMPUTED 07-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 81				
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 05950019		TOTALS	582,999.33	7,614.99	567,653.50	100.0
FORT BEND FM 1093		4.577	\$ 2,215,073.83	\$ 202,555.60	903,958.19	42.9
FM 359 JONES CREEK (WEST CROSSING) 0543-02-042 AR 543-2-42 MID SUBGR, ACP O/L & PAYE SHLDR						
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 136 WORKING DAYS CHARGED- 104		WORK BEGAN- 07-25-95 TIME COMPUTED 07-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
JONES G. FINKE INC.						
CONTRACT 05950059		TOTALS	2,215,073.83	202,555.60	903,958.19	42.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND DAIRY ASHFORD AT WEST AIRPORT BLVD IN SUGAR LAND		.003	\$ 288,988.69	\$ 77,685.68	212,461.81	77.3
0912-34-059 CM 94(58) TRAFFIC SIGNAL						
WORK ORDER- 07-10-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 62					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950049		TOTALS	288,988.69	77,685.68	212,461.81	77.3
FORT BEND JANDA RD AT FAIRCHILD CREEK		.052	\$ 202,687.30	\$ 58,370.19	132,666.11	68.9
0912-34-048 BR 93(108)OX REPLC BR						
WORK ORDER- 09-29-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 68					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950110		TOTALS	202,687.30	58,370.19	132,666.11	68.9
FORT BEND AT SAN BERNARD RIVER		.322	\$ 2,548,415.58	\$ 209,983.26	658,246.29	27.1
0027-06-043 BR 95(153) REPL BR						
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 17					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58	209,983.26	658,246.29	27.1
FORT BEND AT BIG CREEK IN BRAZOS BEND STATE PARK		.179	\$ 714,706.90	\$ 46,147.67	137,642.17	20.2
PR 72 2375.0' E. OF PR 72 (STA 177+72) C 3422-1-4 REPLACE BRIDGE						
WORK ORDER- 10-13-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 14					
MARCO SERVICES, L.C.						
CONTRACT 08950106		TOTALS	714,706.90	46,147.67	137,642.17	20.2
FORT BEND AT SAN BERNARD RIVER		.299	\$ 1,759,077.18	\$ 153,297.87	250,162.77	14.9
US 59 0089-09-056 BR 95(156) REPL BR						
WORK ORDER- 10-06-95	WORK BEGAN- 12-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 358	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 23					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950171		TOTALS	1,759,077.18	153,297.87	250,162.77	14.9
FORT BEND HUNT RD AT BESSIE'S CREEK		.081	\$ 271,580.70	\$ 53,171.26	81,895.46	31.7
0912-34-051 BR 94(7)OX REPL BR						
FORT BEND PRECINCT LINE RD AT JONES CREEK		.103	\$ 221,443.20	\$ 25,586.73	25,586.73	12.1
0912-34-052 BR 94(8)OX REPL BR						
WORK ORDER- 10-10-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 35					
TOM-MAC, INC.						
CONTRACT 08950173		TOTALS	493,023.90	78,757.99	107,482.19	22.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 723		.005	\$ 978,616.40	\$.00	933,881.91	99.9
US 90A ETC MILLIE, ETC.						
0027-06-044 ETC						
CM 94(70) INSTALL ATMS						
WORK ORDER- 12-14-94		WORK BEGAN- 12-29-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-13-95	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 158		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 156		PERCENT TIME USED- 99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 10940011	TOTALS	978,616.40	.00	933,881.91 99.9
FORT BEND AT GILLINGHAM IN SUGAR LAND		.004	\$ 254,791.10	\$.00	.00	.0
US 90A						
0027-08-139						
C 27-8-139 TRF SIG						
WORK ORDER- 11-13-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-13-96	*****			
CONTRACT WORKING DAYS- 112		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 9		PERCENT TIME USED- 8	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 10950016	TOTALS	254,791.10	.00	.00 0.0
FORT BEND 0.014 MI S OF HARLEM RD		2.216	\$ 96,892.00	950.00	81,525.20	88.5
SH 99 0.002 MI N OF BULLHEAD SLOUGH						
3510-04-011						
CL 3510-4-11 WETLANDS MITIGATION						
WORK ORDER- 12-29-93		WORK BEGAN- 01-24-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-14-94	*****			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 38	*****			
C.H.C. AND SONS LAWN SYSTEMS		CONTRACT 11930022	TOTALS	96,892.00	950.00	81,525.20 88.5
FORT BEND AT SH 6		.004	\$ 222,719.90	673.33	219,147.39	99.9
US 90A						
0027-08-130						
C 27-8-130 UPGRADE TRAFFIC SIGNAL (COMPLETE)						
WORK ORDER- 12-15-94		WORK BEGAN- 01-31-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-15-95	*****			
CONTRACT WORKING DAYS- 101		ADDL DAYS GRANTED- 20	*****			
WORKING DAYS CHARGED- 132		PERCENT TIME USED- 109	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 11940075	TOTALS	222,719.90	673.33	219,147.39 99.9
FORT BEND SH 6		.968	\$ 3,389,265.68	775,891.41	783,680.21	24.3
US 59 SHEETWATER BLVD						
0027-12-088						
C 27-12-88 GR, STRS, AND SURF						
WORK ORDER- 12-13-95		WORK BEGAN- 12-16-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-29-95	*****			
CONTRACT WORKING DAYS- 263		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 13	*****			
BROWN & ROOT, INC.		CONTRACT 11950010	TOTALS	3,389,265.68	775,891.41	783,680.21 24.3
FORT BEND US 90		.568	\$ 2,175,749.65	\$.00	.00	.0
FM 1463 IH 10						
0188-10-008						
AR 188-10-8 WID TO 4 LN DIV C & G						
WORK ORDER- 01-18-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-03-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HASSELL CONSTRUCTION COMPANY, INC.		CONTRACT 12950050	TOTALS	2,175,749.65	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SH 275/FM 188 O/P IH 45 SP 342 O/P 0500-01-115 CL 500-1-115 LANDSCAPE DEVELOPMENT		.001	\$ 227,561.48	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
S T E I N C.		CONTRACT 01960019	TOTALS	227,561.48	.00	.00 0.0
GALVESTON SOUTH END OF GALVESTON CAUSEWAY IH 45 59TH STREET 0500-01-110 CL 0500-01-110 LANDSCAPE ESTABLISHMENT		2.822	\$ 106,805.00	\$ 4,414.55	\$ 95,407.50	100.0
WORK ORDER- 03-16-94 DATE WORK COMPLETED- 12-27-95 CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 502		WORK BEGAN- 05-10-94 TIME COMPUTED 04-01-94 ADDL DAYS GRANTED- 49 PERCENT TIME USED- 99				
HOUSTON LANDSCAPE DEVELOPMENT, INC.		CONTRACT 02940018	TOTALS	106,805.00	4,414.55	95,407.50 100.0
GALVESTON N OF FM 1765 IH 45 DICKINSON BAYOU AND AT CALDER RD 0500-04-088 CPM 500-4-88 CR SL, OCST & ACP O/L F.R.'S		11.172	\$ 1,985,498.48	\$ 75,420.33	\$ 2,211,036.03	100.0
WORK ORDER- 05-12-95 DATE WORK COMPLETED- 12-01-95 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 80		WORK BEGAN- 07-10-95 TIME COMPUTED 05-28-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 73				
HUBCO, INC.		CONTRACT 03950071	TOTALS	1,985,498.48	75,420.33	2,211,036.03 100.0
GALVESTON FM 518 SH 146 FM 517 0389-06-073 STP 95(245)HES INSTL CTWLTL		5.009	\$ 2,732,559.23	\$ 594,448.68	\$ 1,912,389.32	73.6
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 68		WORK BEGAN- 09-01-95 TIME COMPUTED 07-15-95 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 70				
HUBCO, INC.		CONTRACT 05950064	TOTALS	2,732,559.23	594,448.68	1,912,389.32 73.6
GALVESTON FM 1765 SH 3 ETC 519 IN TEXAS CITY FM 0051-03-076 ETC CM 95(30) INSTALL ATMS		.009	\$ 1,960,933.57	\$ 192,150.82	\$ 512,061.74	27.4
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 506 WORKING DAYS CHARGED- 51		WORK BEGAN- 11-06-95 TIME COMPUTED 11-02-95 ADDL DAYS GRANTED- PERCENT TIME USED- 10				
ALCATEL CONTRACTING (NA) INC.		CONTRACT 06950007	TOTALS	1,960,933.57	192,150.82	512,061.74 27.4
GALVESTON AT S. END OF CAUSEWAY BRIDGE IH 45 0500-01-113 CD 500-1-113 INSTALL MED BARR GATE		.075	\$ 183,446.30	\$ 6,125.27	\$ 199,394.60	100.0
WORK ORDER- 07-07-95 DATE WORK COMPLETED- 01-05-96 CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 35		WORK BEGAN- 09-08-95 TIME COMPUTED 07-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 06950076	TOTALS	183,446.30	6,125.27	199,394.60 100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GALVESTON AT FM 1764 IN TEXAS CITY		.001	\$ 109,314.50	\$ 30,315.68	103,001.28	99.1
SH 146 0389-06-074 STP 95(233)HES SFTY LGHT						
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 50						
WORK BEGAN- 09-21-95 TIME COMPUTED 10-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 71						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950089		TOTALS	109,314.50	30,315.68	103,001.28	99.1
GALVESTON FM 519		.005	\$ 454,404.25	\$ 49,404.96	251,239.54	58.1
IH 45 ETC 0500-04-090 ETC CM 95(28)I UPGRADE TO ACT SIGS						
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 184 WORKING DAYS CHARGED- 71						
WORK BEGAN- 10-31-95 TIME COMPUTED 09-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 39						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950091		TOTALS	454,404.25	49,404.96	251,239.54	58.1
GALVESTON FM 518, SE		2.676	\$ 3,084,315.70	\$ 143,271.84	3,002,714.46	99.9
FM 646 (0.6 MI W OF FM 1266) 3312-02-003 A 3312-2-3 GR, STRS, BS & SURF						
WORK ORDER- 10-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 199						
WORK BEGAN- 10-27-94 TIME COMPUTED 10-27-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 95						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS	3,084,315.70	143,271.84	3,002,714.46	99.9
GALVESTON AT VARIOUS LOCATIONS		.100	\$ 77,803.69	\$.00	.00	.0
VA 0912-73-051 C 912-73-51 THERMOPLASTIC PVMT MRK & BUTTONS						
WORK ORDER- 09-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 09-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
PAIGE BARRICADES, INC.						
CONTRACT 08950156		TOTALS	77,803.69	.00	.00	0.0
GALVESTON IH 45		1.608	\$ 8,388,306.75	\$ 98,365.66	213,043.71	2.6
FM 517 SH 3 0978-01-021 STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 0						
WORK BEGAN- 12-22-95 TIME COMPUTED 02-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	98,365.66	213,043.71	2.6
GALVESTON AT GALVESTON FERRY LANDING		.001	\$ 3,287,750.80	\$ 154,059.49	2,372,842.79	75.9
SH 87 0367-06-050 FBD 001(002) MAINT DOCKS						
WORK ORDER- 11-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 311						
WORK BEGAN- 01-16-95 TIME COMPUTED 12-02-94 ADDL DAYS GRANTED- 117 PERCENT TIME USED- 79						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940053		TOTALS	3,287,750.80	154,059.49	2,372,842.79	75.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL		.612	\$ 2,488,293.15'	18,460.40'	18,460.40'	.7'
CR 0912-73-033 BH 93(89)OX REHAB BR						
WORK ORDER- 12-20-95 WORK BEGAN- 01-26-96						
DATE WORK COMPLETED- TIME COMPUTED 01-05-96						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 6 PERCENT TIME USED- 5						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15'	18,460.40'	18,460.40'	0.7'
GALVESTON AT HIGHLAND BAYOU DITCH "A"		.436	\$ 855,399.51'	12,072.53'	916,326.75'	99.9'
FM 1764 STP 94(321)R CONST BR						
GALVESTON AT DITCH 8A1 AND 8A2		.674	\$ 696,654.04'	31,258.74'	752,175.21'	99.9'
FM 1764 CPM 1607-2-14 ADDL BOX CULV						
WORK ORDER- 01-09-95 WORK BEGAN- 01-30-95						
DATE WORK COMPLETED- TIME COMPUTED 01-25-95						
CONTRACT WORKING DAYS- 138 ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 189 PERCENT TIME USED- 106						
NBG CONSTRUCTORS, INC.						
CONTRACT 11940066		TOTALS	1,552,053.55'	43,331.27'	1,668,501.96'	99.9'
GALVESTON IH 45		12.516	\$ 107,288.04'	75,420.06'	75,420.06'	73.9'
FM 1764 SH 146 STRIPING						
MC 1607-1-36						
WORK ORDER- 12-18-95 WORK BEGAN- 01-09-96						
DATE WORK COMPLETED- TIME COMPUTED 01-03-96						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 30						
BATTERSON, INC.						
CONTRACT 11950056		TOTALS	107,288.04'	75,420.06'	75,420.06'	73.9'
GALVESTON ALGOA-FRIENDSWOOD RD AT DICKINSON BAYOU		.052	\$ 170,979.35'	.00'	.00'	.0'
CR TRIBUTARY REPLC BR						
0912-73-039 BR 94(16)OX						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TOM-MAC, INC.						
CONTRACT 12950066		TOTALS	170,979.35'	.00'	.00'	0.0'
HARRIS 300' W OF WASHINGTON AVE		15.192	\$ 3,329,250.65'	1,212.29'	3,435,814.19'	100.0'
IH 10 IH 45						
0271-07-196 IR 10-7(335)764						
INSTALLATION OF SC&C AND RAMP METERING						
WORK ORDER- 02-22-91 WORK BEGAN- 04-29-91						
DATE WORK COMPLETED- TIME COMPUTED 05-24-91						
CONTRACT WORKING DAYS- 900 ADDL DAYS GRANTED- 400						
WORKING DAYS CHARGED- 1,449 PERCENT TIME USED- 111						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65'	1,212.29'	3,435,814.19'	100.0'
HARRIS 0.51 MI N OF AIRTEX DR		1.817	\$ 30,490,947.21'	464,663.26'	13,227,494.35'	45.6'
IH 45 S OF FM 1960						
0110-05-063 IDR 45-1(300)064						
RECONST 8 TO 10 MN LNS W/AVL & FR RDS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS S. OF FM 1960		.001	\$ 462,048.00	\$.00	410,270.28	93.4
IH 45 N. OF AIRTEX						
0110-05-092						
IR 45-1(260)060 UTIL ADJ						
WORK ORDER- 01-27-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		748				
WORKING DAYS CHARGED-		176				
WORK BEGAN- 02-02-95						
TIME COMPUTED 02-12-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 24						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21	464,663.26	13,637,764.63	46.3
HARRIS ALEXANDER ST.		3.016	\$ 545,790.94	\$.00	.00	.0
SH 146 N. OF MARVIN						
0389-03-028						
CPM 389-3-28						
PVMT REP & MICROSURF						
HARRIS SH 146		.818	\$ 214,534.35	\$.00	.00	.0
SP 55 CHAMBERS C/L						
3187-01-004						
CPM 3187-1-4						
PLANE, ACP O/L & PAV SHLDR						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
JONES G. FINKE INC.						
CONTRACT 01960010		TOTALS	760,325.29	.00	.00	0.0
HARRIS AT TELGE, CYPRESS-ROSEHILL AND		4.046	\$ 70,478.00	\$.00	.00	.0
US 290 AT CYPRESS CREEK						
0050-06-052						
MC 50-6-52						
SEAL EXPANSION JOINTS						
WORK ORDER- 02-09-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		16				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 02-25-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
MARCO SERVICES, L.C.						
CONTRACT 01960055		TOTALS	70,478.00	.00	.00	0.0
HARRIS AT FM 1960 (E)		.066	\$ 44,472.90	\$.00	.00	.0
BF1960A						
1685-07-015						
CD 1685-7-15						
INSTALL TURN LANE						
WORK ORDER- 02-09-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 02-25-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 01960057		TOTALS	44,472.90	.00	.00	0.0
HARRIS AT WEST LAKE HOUSTON PARKWAY		.100	\$ 248,931.97	\$.00	.00	.0
BM 8						
3256-03-061						
CD 3256-3-61						
CONST PERM CROSSOVER						
WORK ORDER- 02-07-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		65				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 02-23-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 01960061		TOTALS	248,931.97	.00	.00	0.0
HARRIS 0.76 MI W OF W AIRPORT		11.040	\$ 918,555.42	\$.00	.00	.0
BM 8 0.45 MI E OF KIRBY						
3256-04-051						
NH 96(5)						
ILLUMINATION						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		300				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
COMSAT CORPORATION						
CONTRACT 01960531		TOTALS	918,555.42	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.45 MI E OF KIRBY		9.709	\$ 778,086.45	.00	.00	.0
BM 8 0.29 MI E OF BEAMER RD						
3256-04-053						
NH 96(7) ILLUMINATION						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
COMSAT CORPORATION		CONTRACT 01960532	TOTALS	778,086.45	.00	.00 0.0
HARRIS 0.52 MI N OF		1.770	\$ 45,346,488.00	.00	35,764,632.58	84.6
US 59 0.16 MI N OF IH 610						
0177-11-066						
F 514(102) WDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91		WORK BEGAN- 04-29-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-15-91	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS- 396		ADDL DAYS GRANTED- 16	*****			
WORKING DAYS CHARGED- 697		PERCENT TIME USED- 169	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 02910001	TOTALS	45,346,488.00	.00	35,764,632.58 84.6
HARRIS 0.28 MI N OF GRANT RD		3.040	\$ 51,580,230.72	675,377.73	29,448,835.54	60.0
SH 249 HUFFSMITH-KOHRVILLE RD						
0720-03-081						
MANH 94(10)M GR, STRS, BASE & SURF						
WORK ORDER- 02-28-94		WORK BEGAN- 03-02-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-16-94	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS- 920		ADDL DAYS GRANTED- 22	*****			
WORKING DAYS CHARGED- 399		PERCENT TIME USED- 42	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 02940043	TOTALS	51,580,230.72	675,377.73	29,448,835.54 60.0
HARRIS AT FUQUA WEST PARK & RIDE LOT		.001	\$ 5,863,465.16	340,728.10	3,939,566.16	70.7
IH 45						
0500-03-438						
CM 95(13)I CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 06-08-95		WORK BEGAN- 07-10-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-24-95	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 9	*****			
WORKING DAYS CHARGED- 128		PERCENT TIME USED- 99	*****			
BROWN & ROOT, INC.		CONTRACT 02950047	TOTALS	5,863,465.16	340,728.10	3,939,566.16 70.7
HARRIS HUFFMEISTER ROAD		15.799	\$ 7,092,307.75	.00	6,463,055.63	97.2
US 290 FM 529						
0050-08-070						
F 535(29) INSTALLATION OF SC&C, FTM & SCS						
WORK ORDER- 10-10-91		WORK BEGAN- 12-30-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-09-92	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS- 900		ADDL DAYS GRANTED- 46	*****			
WORKING DAYS CHARGED- 1,066		PERCENT TIME USED- 113	*****			
MICA CORPORATION		CONTRACT 03910011	TOTALS	7,092,307.75	.00	6,463,055.63 97.2
HARRIS S OF ALDINE-BENDER RD		2.322	\$ 81,080,619.33	580,978.65	65,406,125.83	84.9
IH 45 N OF GREENS BAYOU						
0110-06-102						
NH 93(14) WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD						
HARRIS KUYKENDAHL RD		4.200	\$ 1,440,444.90	.00	1,239,927.17	90.6
IH 45 S OF ALDINE BENDER						
0110-06-112						
IR 45-1(267)060 PURCHASE RIGHT OF WAY						
WORK ORDER- 00-00-00		WORK BEGAN- 04-06-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-09-93	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS- 1,100		ADDL DAYS GRANTED- 16	*****			
WORKING DAYS CHARGED- 757		PERCENT TIME USED- 68	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 03930001	TOTALS	82,521,064.23	580,978.65	66,646,053.00 85.0

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HARRIS	0.06 MI N OF FOXSHIRE RD	1.069	\$ 2,467,145.89	\$ 76,515.30	2,497,027.30	99.9
FM 521	0.22 MI S OF RILEY RD					
0111-01-074						
NH 93(35)M	GR, STRS & SURF					

HARRIS	0.3 MI W OF FM 521	1.230	\$ 7,900,072.11	\$ 239,607.76	7,827,186.84	99.9
BW 8	0.8 MI E OF FM 521					
3256-04-017						
NH 93(34)M	GR, STRS & SURF FOR FRTO RDS					

WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	415 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	418 PERCENT TIME USED- 99					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 03930005	TOTALS	10,367,218.00	316,123.06	10,324,214.14	99.9

HARRIS	GALVESTON C/L	3.539	\$ 14,982,017.74	\$ 1,017,206.62	14,012,241.19	98.4
FM 528	IH 45					
0981-01-051						
STP	94(59)MM GR, STRS, BS & SURF					

WORK ORDER- 04-29-94	WORK BEGAN- 06-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-94					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED- 129					
WORKING DAYS CHARGED-	349 PERCENT TIME USED- 83					

BROWN & ROOT, INC.						
	CONTRACT 03940001	TOTALS	14,982,017.74	1,017,206.62	14,012,241.19	98.4

HARRIS	SPT RAILROAD	2.308	\$ 496,099.00	\$ 570.00	642,195.08	99.9
SH 288	HB&T RAILROAD					
0598-01-055						
CL 598-1-55	EROSION CONTROL					

WORK ORDER- 04-25-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 127					
WORKING DAYS CHARGED-	497 PERCENT TIME USED- 82					

JERDON CONSTRUCTION COMPANY, INC.						
	CONTRACT 03940016	TOTALS	496,099.00	570.00	642,195.08	99.9

HARRIS	0.52 MI N OF CROSSTIMBERS	1.287	\$ 29,191,273.08	\$ 452,389.29	24,202,347.99	89.1
US 59	0.16 MI S OF PARKER					
0177-11-083						
F 514(104)	GR, CONC PAV, ACP, STRS, RET WALLS, ETC					

WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	641 PERCENT TIME USED- 148					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 04910001	TOTALS	29,191,273.08	452,389.29	24,202,347.99	89.1

HARRIS	0.24 MI N OF ALDINE BENDER	.955	\$ 17,657,783.89	\$ 132,186.23	14,165,816.90	87.1
US 59	S OF GREENS RD					
0177-07-077						
NH 92(30)M	MDN TO 8 & 10 M.L. W/AVL & FRTO RDS &CON					

WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	546 PERCENT TIME USED- 196					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 04920042	TOTALS	17,657,783.89	132,186.23	14,165,816.90	87.1

HARRIS	E OF IH 610	.001	\$ 5,479,499.85	\$ 389,958.76	2,353,105.15	45.2
SH 225	SH 134					
0502-01-164						
CM 95(20)	INSTALL CTMS					

WORK ORDER- 05-24-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 21					

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 04950001	TOTALS	5,479,499.85	389,958.76	2,353,105.15	45.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT EL DORADO BLVD AND AT FM 1959		.001	\$ 349,870.08	\$ 6,874.89	412,667.80	100.0
IH 45 0500-03-465 CPM 500-3-465 MILL, SPOT LU & ACP O/L						
WORK ORDER- 05-11-95 DATE WORK COMPLETED- 11-10-95 CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 80						
WORK BEGAN- 06-28-95 TIME COMPUTED 05-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 114						
JONES G. FINKE INC.						
CONTRACT 04950034		TOTALS	349,870.08	6,874.89	412,667.80	100.0
HARRIS LAUDER RD. US 59 ALDINE MAIL ROUTE		.001	\$ 177,094.40	\$ 6,453.95	194,697.52	100.0
0177-07-097 CD 177-7-97 CHANNEL CLEARING						
WORK ORDER- 05-25-95 DATE WORK COMPLETED- 11-30-95 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 48						
WORK BEGAN- 06-10-95 TIME COMPUTED 06-10-95 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 130						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 04950077		TOTALS	177,094.40	6,453.95	194,697.52	100.0
HARRIS 0.29 MI N OF GREENS BAYOU		.917	\$ 32,192,618.26	\$ 45,894.42	20,372,557.72	67.3
US 59 0.24 MI N OF ALDINE-BENDER						
0177-07-088 NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD						
WORK ORDER- 06-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 527						
WORK BEGAN- 06-15-92 TIME COMPUTED 07-01-92 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 128						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	45,894.42	20,372,557.72	67.3
FORT BEND HARRIS C/L		.340	\$ 1,982,659.47	\$ 4,330.20	1,390,602.22	73.8
US 90A 0.3 MI W						
0027-08-127 STP 93(133)MM GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK						
HARRIS 0.5 MI N OF BW 8		.687	\$ 4,526,471.38	\$ 28,378.09	2,503,245.55	58.2
US 90A FORT BEND COUNTY LINE						
0027-09-085 STP 93(133)MM GR, STRS, CSB, & CONC PAV, SIGN & PAV MK						
HARRIS 0.5 MI E OF US 90A		1.270	\$ 9,304,088.14	\$ 45,337.64	6,712,418.77	75.9
BN 8 0.5 MI W OF US 90A						
3256-04-019 STP 93(133)MM GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 273						
WORK BEGAN- 08-11-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 72						
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99	78,045.93	10,606,266.54	70.6
HARRIS 1.28 MI E OF SH 134		1.973	\$ 23,145,464.51	\$ 360,195.53	19,377,655.60	88.5
SH 225 0.837 MI W OF SH 146						
0502-01-132 STP 93(134)MM GR, STRS, BS & CONC PAV						
WORK ORDER- 06-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 288 WORKING DAYS CHARGED- 332						
WORK BEGAN- 06-23-93 TIME COMPUTED 07-09-93 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 115						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	360,195.53	19,377,655.60	88.5

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HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 MDN TO 10 MN LNS H/HOV LANES & FRGT RDS	2.306	\$ 36,395,431.04	\$ 731,780.72	\$ 23,030,828.32	66.7
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05	.00	\$ 694,088.87	91.8
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10	\$ 99,444.40	\$ 1,392,228.61	35.5
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63	\$ 83,078.73	\$ 3,330,460.36	61.8
WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-06-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82	914,303.85	28,447,606.16	63.8
HARRIS SH 288 0598-01-056 CL 598-1-56	CALUMET-BINZ BRAYS BAYOU IN HOUSTON LANDSCAPE ESTABLISHMENT	.450	\$ 43,110.00	\$ 1,852.50	\$ 36,579.75	89.3
WORK ORDER- 06-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-21-94 TIME COMPUTED 07-03-94 ADDL DAYS GRANTED- PERCENT TIME USED- 95					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05940019		TOTALS	43,110.00	1,852.50	36,579.75	89.3
HARRIS IH 45 0500-03-427 I 45-1(296)031	AT BELTWAY 8 (SOUTH) CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)	.909	\$ 21,695,828.75	.00	\$ 17,279,389.62	84.3
HARRIS BH 8 3256-03-036 MA NH 94(43)M	0.27 MI NE OF SH 3 0.49 MI SW OF SH 3 GR, STRS, BS & CONC PAV	.763	\$ 9,191,370.25	.00	\$ 4,972,503.99	56.9
WORK ORDER- 09-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-04-94 TIME COMPUTED 10-06-94 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 72					
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00	.00	22,251,893.61	76.1
HARRIS IH 10 0508-01-263 CSR 508-1-263	BETWEEN MADE AND JOHN MARTIN ROAD AT HARLEM ELEMENTARY SCHOOL RAMP MOD	.700	\$ 151,768.65	\$ 3,298.40	\$ 141,126.73	97.8
HARRIS IH 10 0508-01-264 CSR 508-1-264	SAN JACINTO RIVER CHAMBERS COUNTY LINE PLACE CTB	8.356	\$ 350,237.50	\$ 7,323.55	\$ 370,252.83	99.9
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-12-95 TIME COMPUTED 07-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 91					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05950047		TOTALS	502,006.15	10,621.95	511,379.56	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 526 0980-02-015 CPM 980-2-15	WALLISVILLE RD IH 10 MICROSURF & FLEX PVMT REP	2.127	\$ 303,804.25	\$ 9,101.24	\$ 297,307.38	100.0
HARRIS FM 1942 1062-05-006 CPM 1062-5-6	US 90 CROSBY HUFFMAN RD MICROSURF & FLEX PVMT REP	.163	\$ 16,697.10	\$ 408.43	\$ 13,341.90	100.0
HARRIS FM 1942 1812-01-014 CPM 1812-1-14	CROSBY HUFFMAN RD CHAMBERS C/L MICROSURF & FLEX PVMT REP	7.965	\$ 613,562.50	\$ 22,139.64	\$ 723,228.43	100.0
HARRIS FM 526 2633-01-009 CPM 2633-1-9	US 90 WALLISVILLE RD MICROSURF & FLEX PVMT REP	2.234	\$ 242,145.10	\$ 6,755.10	\$ 215,378.79	100.0
WORK ORDER- 06-14-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED- 01-25-96	TIME COMPUTED 06-30-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 99					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05950086		TOTALS	1,176,208.95	38,404.41	1,249,256.50	100.0
HARRIS US 59 0177-07-083 F 514(106)	0.45 MI N OF LITTLE YORK RD 0.12 MI N OF LANGLEYRD WDN TO 10 M.L. W/AVL & FRGT RDS	.614	\$ 12,526,018.61	.00	\$ 12,671,897.79	99.9
HARRIS US 59 0177-11-084 F 514(106)	0.12 MI N OF LANGLEY RD 0.16 MI S OF PARKER WDN TO 10 M.L. W/AVL & FRGT RDS	.899	\$ 24,053,399.20	.00	\$ 25,115,195.62	99.9
WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 535	PERCENT TIME USED- 116					
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	.00	37,787,093.41	99.9
HARRIS US 59 0177-07-057 NH 92(29)M	0.3 MI S OF ALDINE MAIL ROUTE 0.45 MI N OF LITTLE YORK GR, STR, CSB, CRCP, STM SEW, SGLS, SGNS, PAV MK	1.742	\$ 27,832,592.97	\$ 157,798.32	\$ 17,512,105.47	66.9
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 470	PERCENT TIME USED- 124					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	157,798.32	17,512,105.47	66.9
HARRIS SH 249 0720-03-073 NH 93(79)M	0.60 MI N OF BN RR 0.28 MI N OF GRANT RD GR, STRS, BASE & SURF	2.167	\$ 46,842,582.43	\$ 1,564,265.76	\$ 25,916,187.73	58.2
HARRIS FM 1960 1685-01-070 NH 93(79)M	0.4 MI W OF SH 249 0.5 MI E OF SH 249 GR, STR, BASE & PAVEMENT	.881	\$ 8,137,621.36	\$ 8,854.68	\$ 9,285,443.89	99.9
WORK ORDER- 08-13-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS- 1,100	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 601	PERCENT TIME USED- 54					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	1,573,120.44	35,201,631.62	67.3

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HARRIS	WOODRIDGE	.961	\$ 73,146.27	1,756.70	56,813.68	81.7
IH 45	SOUTHERN					
0500-03-464						
CL 500-3-464	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 07-21-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	612 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	458 PERCENT TIME USED- 75					
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	1,756.70	56,813.68	81.7

HARRIS	BASTROP ST	20.574	\$ 6,706,311.35	388,679.01	2,439,774.07	38.2
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					
WORK ORDER- 07-27-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	439 PERCENT TIME USED- 61					
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	388,679.01	2,439,774.07	38.2

HARRIS	KEEGANS BAYOU	1.970	\$ 16,258,140.78	.00	3,098,642.72	20.0
US 59	0.25 MI N OF BW 8					
0027-13-160						
C 27-13-160	GR, BS, PAV & STR					
HARRIS	0.27 MI E OF W BELLFORT AVE	1.327	\$ 20,568,205.46	401,761.41	7,968,629.78	40.7
BW 8	0.45 MI N OF US 59(S)					
3256-01-055						
C 3256-1-55	GR, STRS, BASE & CONC PAVT					
WORK ORDER- 08-10-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	730 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 21					
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	401,761.41	11,067,272.50	31.6

HARRIS	AT S POST OAK INTERCHANGE	.107	\$ 50,687.00	1,295.16	42,308.60	85.1
IH 610						
0271-16-104						
CPM 271-16-104	CONST AREA INLET					
HARRIS	AT BROAD ST	.001	\$ 48,708.95	1,508.61	49,281.12	99.9
IH 610						
0271-16-106						
MC 271-16-106	REP SLOPE FAILURE					
HARRIS	AT CALAIS AND MARTIN LUTHER KING BLVD.	.001	\$ 155,137.90	4,210.69	137,549.01	90.4
IH 610						
0271-16-108						
ER 95(109)	SLIDE REP					
HARRIS	AT WOODRIDGE	.001	\$ 54,983.45	1,390.64	45,427.78	84.3
IH 610						
0271-16-109						
ER 95(110)	SLIDE REP					
WORK ORDER- 08-01-95	WORK BEGAN- 09-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	159 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 99					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06950021		TOTALS	309,517.30	8,405.10	274,566.51	90.5

HARRIS	N MAIN ST BRIDGE	3.815	\$ 1,240,468.00	20,315.51	1,095,373.65	92.9
IH 10	WAYSIDE DR					
0508-01-257						
CPM 508-1-257	FULL DEP CONC REP (IN SEC)					
WORK ORDER- 08-24-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 82					
ISI OPERATING CORP.						
CONTRACT 06950067		TOTALS	1,240,468.00	20,315.51	1,095,373.65	92.9

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HARRIS IN HOUSTON FR 0.16 MI N OF IH 610		1.017	\$ 29,653,079.06	\$ 641,759.91	\$ 8,937,332.69	31.7
US 59 0.25 MI N OF COLLINGSWORTH						
C 177-11-105 WDN TO 10 M.L. W/FRTG RDS						
HARRIS SPUR 548		.999	\$ 287,537.63	\$.00	\$.00	.0
IH 610 US 59						
C 271-14-180 RESTRIPE, PV. MK., TRF. BARRIER						
C 271-14-180 REM., BR. RAIL						
WORK ORDER- 07-07-95 WORK BEGAN- 07-10-95						
DATE WORK COMPLETED- TIME COMPUTED 07-22-95						
CONTRACT WORKING DAYS- 997 ADDL DAYS GRANTED- 87						
WORKING DAYS CHARGED- 156 PERCENT TIME USED- 14						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	641,759.91	8,937,332.69	31.4
HARRIS ETC VARIOUS LOCATIONS IN DISTRICT		.006	\$ 1,399,001.65	\$ 41,386.74	\$ 1,351,966.88	98.6
SP 261 ETC						
O110-06-111 ETC						
MCSP 110-6-111 INTERCONNECT SIGNALS						
WORK ORDER- 08-10-92 WORK BEGAN- 12-28-92						
DATE WORK COMPLETED- TIME COMPUTED 11-09-92						
CONTRACT WORKING DAYS- 700 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 685 PERCENT TIME USED- 98						
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	41,386.74	1,351,966.88	98.6
HARRIS 0.3 MI W OF NEW SH 35		1.602	\$ 5,990,312.54	\$ -5,253.58	\$ 6,033,228.79	100.0
BH 8 MYKAWA RD						
3256-04-014 GR, STRS, BASE & CONC PAV						
NH 93(54)M						
HARRIS 0.3 MI E OF SH 288		3.585	\$ 16,376,629.04	\$ 169,142.15	\$ 16,595,696.39	100.0
BH 8 0.3 MI W OF NEW SH 35						
3256-04-015 GR, STRS, BASE & PAV						
NH 93(54)M						
HARRIS OLD SH 35		.001	\$ 48,000.00	\$ -10.00	\$ 11,541.46	100.0
BH 8 NEW SH 288						
3256-04-025 UTILITY ADJUSTMENT						
RW 3256-4-25						
WORK ORDER- 08-17-93 WORK BEGAN- 08-27-93						
DATE WORK COMPLETED- 01-03-96 TIME COMPUTED 09-17-93						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 66						
WORKING DAYS CHARGED- 346 PERCENT TIME USED- 103						
J. D. ABRAMS, INC.						
CONTRACT 07930005		TOTALS	22,414,941.58	163,878.57	22,640,466.64	100.0
HARRIS AT STELLA LINK, AT MARTIN LUTHER KING		.007	\$ 1,457,091.30	\$ 42,494.35	\$ 1,263,648.83	97.2
IH 610 ETC & AT BROAD RD						
O271-16-100 ETC						
CM 93(36)I INSTALL CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 08-24-93 WORK BEGAN- 02-28-94						
DATE WORK COMPLETED- TIME COMPUTED 11-23-93						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 526 PERCENT TIME USED- 146						
MICA CORPORATION						
CONTRACT 07930011		TOTALS	1,457,091.30	42,494.35	1,263,648.83	97.2
HARRIS CHRISTIE ST		1.603	\$ 59,956,902.08	\$ 1,873,459.47	\$ 25,698,927.00	45.1
US 59 IH 10						
O177-11-118 GR, STRS & PAVT FOR M.L., FR RDS &						
C 177-11-118 AVL						
WORK ORDER- 10-11-94 WORK BEGAN- 11-10-94						
DATE WORK COMPLETED- TIME COMPUTED 11-10-94						
CONTRACT WORKING DAYS- 1,150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 360 PERCENT TIME USED- 31						
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	1,873,459.47	25,698,927.00	45.1

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HARRIS IH 610 (M) STUDEMONT ST		4.640	\$ 1,420,637.00	\$ 44,628.15	\$ 645,684.50	47.8
IH 10						
0271-07-219						
CM 94(36)I						
INSTALL CTMS						
WORK ORDER- 08-26-94		WORK BEGAN- 11-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-25-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 360		PERCENT TIME USED- 81				
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	44,628.15	645,684.50	47.8
HARRIS LP 201 SPUR 330		1.530	\$ 12,713,006.24	\$ 377,988.11	\$ 11,928,935.52	98.7
0389-13-036						
STP 94(143)MM						
CONSTR 6 TO 10 M.L.'S						
WORK ORDER- 08-30-94		WORK BEGAN- 10-14-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 100				
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	377,988.11	11,928,935.52	98.7
HARRIS US 59 EASTEX		20.455	\$ 9,781,146.59	\$ 228,206.18	\$ 4,635,205.99	49.8
IH 610						
0271-14-179						
CM 94(38)I						
INSTALL CTMS						
WORK ORDER- 08-26-94		WORK BEGAN- 01-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-25-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 900		PERCENT TIME USED- 46				
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	228,206.18	4,635,205.99	49.8
HARRIS KUYKENDAHL-HUFFSMITH RD AT WILLOW CREEK		.297	\$ 628,654.00	\$ 19,981.60	\$ 652,574.77	99.9
CR						
0912-71-393						
BR 93(91)OX						
REPL BR						
WORK ORDER- 09-28-94		WORK BEGAN- 10-27-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 65				
WORKING DAYS CHARGED- 108		PERCENT TIME USED- 100				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940058		TOTALS	628,654.00	19,981.60	652,574.77	99.9
HARRIS WALLER COUNTY LINE		7.537	\$ 44,984,090.31	\$ 1,897,991.10	\$ 17,130,453.31	40.0
US 290						
0114-12-002						
NH 95(31)						
GR,STRS,ASB & ASPH CONCRETE						
WORK ORDER- 08-23-95		WORK BEGAN- 09-01-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-08-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 770		PERCENT TIME USED- 16				
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	1,897,991.10	17,130,453.31	40.0
HARRIS US 59		18.065	\$ 8,646,383.50	\$ 404,097.09	\$ 1,475,644.19	17.9
IH 610						
0271-14-182						
CM 95(43)I						
INST CTMS						
WORK ORDER- 09-01-95		WORK BEGAN- 11-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-01-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 720		PERCENT TIME USED- 8				
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	404,097.09	1,475,644.19	17.9

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HARRIS	US 59 (S)	2.954	\$ 2,826,794.27	\$ 392,316.97	\$ 1,171,562.64	43.6
IH 610	S. POST OAK RD.					
0271-17-117						
IM 610-7(365)767	FULL DEPTH CONC REP					
WORK ORDER- 08-28-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	471 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 26					
KINSEL INDUSTRIES, INC.						
CONTRACT 07950024		TOTALS	2,826,794.27	392,316.97	1,171,562.64	43.6

HARRIS	M BELLFORT AVE	.769	\$ 1,161,242.00	\$ 218,875.28	\$ 589,558.26	53.4
BM 8	M AIRPORT BLVD					
3256-01-070						
C 3256-1-70	CONSTRUCT NOISE ABATEMENT WALLS					
WORK ORDER- 10-06-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 31					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00	218,875.28	589,558.26	53.4

HARRIS	POST OAK BLVD.	1.809	\$ 712,739.55	\$ 43,245.83	\$ 803,808.89	100.0
FM 1093	DAIRY ASHFORD RD.					
1258-04-047						
MMP 1258-4-47	PLANE AND ACP O/L IN SECTIONS					
WORK ORDER- 08-21-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 91					
JONES G. FINKE INC.						
CONTRACT 07950052		TOTALS	712,739.55	43,245.83	803,808.89	100.0

HARRIS	IN HOUSTON FROM FRANKLIN ST	.777	\$ 13,672,676.40	\$ 349,122.86	\$ 959,084.96	7.4
US 59	CLAY ST					
0177-11-085						
NH 95(60)	SB AUXILIARY LANE & WID NB BRIDGE					
WORK ORDER- 12-01-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	605 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 5					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40	349,122.86	959,084.96	7.4

HARRIS	UVALDE	.002	\$ 79,874.39	\$ 31,269.22	\$ 64,982.21	89.9
US 90	SHELDON					
0028-02-065						
CM 95(41)	UPGR TO ACT SIGS					
WORK ORDER- 08-16-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-95					
CONTRACT WORKING DAYS-	49 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 122					
JEFA INTERNATIONAL, INC.						
CONTRACT 07950080		TOTALS	79,874.39	31,269.22	64,982.21	89.9

HARRIS	AT ROBERTS CEMETERY ROAD	.002	\$ 38,709.70	\$.00	\$ 28,558.49	77.7
FM 2920						
2941-01-012						
C 2941-1-12	FLASHING BEACON SIG W/SFTY LTG					
WORK ORDER- 08-14-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 78					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 07950084		TOTALS	38,709.70	.00	28,558.49	77.7

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HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD		3.375	\$ 44,197,159.91	\$ 315,149.71	\$ 37,980,671.63	91.3
IH 45 N OF DIXIE FARM ROAD						
0500-03-382						
I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS						
WORK ORDER- 10-11-90		WORK BEGAN- 10-16-90				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-90				
CONTRACT WORKING DAYS- 1,150		ADDL DAYS GRANTED- 103				
WORKING DAYS CHARGED- 1,397		PERCENT TIME USED- 111				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	315,149.71	37,980,671.63	91.3
HARRIS W BELLFORT DR		11.501	\$ 5,717,267.75	\$ 196,257.07	\$ 5,336,993.22	98.2
US 59 S SHEPHERD						
0027-13-154						
CM 93(11) SC&C, FTM AND SCS						
WORK ORDER- 09-20-93		WORK BEGAN- 11-24-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-93				
CONTRACT WORKING DAYS- 720		ADDL DAYS GRANTED- 32				
WORKING DAYS CHARGED- 745		PERCENT TIME USED- 99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049		TOTALS	5,717,267.75	196,257.07	5,336,993.22	98.2
HARRIS AT VARIOUS LOCATIONS IN NORTHEAST,		.001	\$ 2,575,886.31	\$.00	\$ 3,914,623.01	99.9
VA NORTHWEST AND ROSENBERG RESIDENCIES						
0912-71-425						
CAD 912-71-425 RAMPS, SIGNALS AND STRIPING						
WORK ORDER- 10-13-94		WORK BEGAN- 10-29-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-94				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED- 100				
WORKING DAYS CHARGED- 325		PERCENT TIME USED- 100				
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 08940042		TOTALS	2,575,886.31	.00	3,914,623.01	99.9
HARRIS ETC IH 10 US		60.442	\$ 2,979,714.10	\$ 48,049.86	\$ 1,242,607.38	43.8
IH 45 ETC 59, ETC.						
0500-03-456 ETC						
IM 45-1(298)073 REPLACE SIGN STRUCTURES & REFURBISH SIGNS						
WORK ORDER- 09-27-94		WORK BEGAN- 07-11-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-14-95				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 185		PERCENT TIME USED- 51				
MICA CORPORATION						
CONTRACT 08940091		TOTALS	2,979,714.10	48,049.86	1,242,607.38	43.8
HARRIS MT HOUSTON PKWY AT GREENS BAYOU		.207	\$ 980,682.60	\$ 24,804.11	\$ 1,005,916.96	100.0
CR						
0912-71-389						
BR 93(84)0X REPL BR						
WORK ORDER- 11-02-94		WORK BEGAN- 11-18-94				
DATE WORK COMPLETED- 12-28-95		TIME COMPUTED 11-18-94				
CONTRACT WORKING DAYS- 138		ADDL DAYS GRANTED- 56				
WORKING DAYS CHARGED- 205		PERCENT TIME USED- 106				
KINSEL INDUSTRIES, INC.						
CONTRACT 08940103		TOTALS	980,682.60	24,804.11	1,005,916.96	100.0
HARRIS 0.5 MI. W. OF IH 610(W)		4.552	\$ 29,204,756.73	\$ 1,013,038.68	\$ 4,562,378.20	16.4
IH 10 0.5 MI. W. OF IH 45 (N)						
0271-07-210						
IM 10-7(361)762 REHAB PVMT						
HARRIS IH 10 (STA.335+00) W OF STUEMONT		1.536	\$ 15,424,704.39	\$ 382,439.06	\$ 1,350,894.30	9.2
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402 GR, STRS & PAV						
WORK ORDER- 10-16-95		WORK BEGAN- 10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-03-95				
CONTRACT WORKING DAYS- 1,382		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 68		PERCENT TIME USED- 5				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12	1,395,477.74	5,913,272.50	13.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 290 0050-09-054 IVH 9348(305)001 IVHS PRIORITY CORRIDOR	IH 610	SH 6 .001	\$ 194,235.18	\$ 1,596.00	12,938.90	7.0
WORK ORDER- 09-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 3	WORK BEGAN- 12-27-95 TIME COMPUTED 09-27-95 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 2					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08950011		TOTALS	194,235.18	1,596.00	12,938.90	7.0
HARRIS CS 0912-71-287 BR 88(200)0	IN HOUSTON ON PRESTON AVE AT BUFFALO BAYOU REPLACE BRIDGE AND APPROACHES	.066	\$ 1,293,475.61	.00	.00	.0
WORK ORDER- 01-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 277 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 01-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
NBG CONSTRUCTORS, INC.						
CONTRACT 08950054		TOTALS	1,293,475.61	.00	.00	0.0
HARRIS US 90A 0028-01-072 BR 95(155)	AT HUNTING BAYOU REPLC BR	.085	\$ 435,761.70	85,063.95	139,605.65	33.7
WORK ORDER- 10-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 73 WORKING DAYS CHARGED- 47	WORK BEGAN- 11-27-95 TIME COMPUTED 11-08-95 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 52					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950062		TOTALS	435,761.70	85,063.95	139,605.65	33.7
HARRIS IH 610 0271-14-184 MANH 95(63)I	FULTON ST ROBERTSON ST CONSTRUCT 4 NOISE ABATEMENT WALLS	.500	\$ 560,589.45	91,599.25	95,966.69	18.0
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 174 WORKING DAYS CHARGED- 10	WORK BEGAN- 11-21-95 TIME COMPUTED 11-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 6					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950073		TOTALS	560,589.45	91,599.25	95,966.69	18.0
HARRIS IH 45 0500-03-458 CD 500-3-458	AT LOMBARDY AVE & AT CALHOUN ST PUMP STATIONS	.001	\$ 615,017.50	59,427.31	230,737.01	39.4
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 62	WORK BEGAN- 11-07-95 TIME COMPUTED 10-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 52					
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 08950089		TOTALS	615,017.50	59,427.31	230,737.01	39.4
HARRIS IH 610 0271-15-061 BH 95(157)	AT HOUSTON SHIP CHANNEL REHAB BR	1.827	\$ 2,596,653.45	436,426.82	1,519,512.85	61.6
WORK ORDER- 09-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 69	WORK BEGAN- 10-24-95 TIME COMPUTED 10-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08950127		TOTALS	2,596,653.45	436,426.82	1,519,512.85	61.6

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HARRIS	AT BUFFALO BAYOU	.197	\$ 2,737,780.96'	362,193.15'	876,450.28'	33.6'
US 90A						
0027-10-060						
BH 95(154)	REHAB BR					
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 08950170	TOTALS	2,737,780.96'	362,193.15'	876,450.28'	33.6'

HARRIS	FRIES RD AT BRIAR BRANCH	.019	\$ 172,898.17'	41,432.09'	131,683.77'	80.1'
CS	IN SPRING VALLEY					
0912-71-395						
BR 93(97)DX	REPLC BR					
WORK ORDER- 10-04-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
TOM-MAC, INC.						
	CONTRACT 08950172	TOTALS	172,898.17'	41,432.09'	131,683.77'	80.1'

HARRIS	N OF CROSBY	1.279	\$ 1,689,855.07'	88,247.85'	548,308.03'	34.1'
FM 2100	US 90 (IN SECTIONS)					
1062-04-039						
CSR 1062-4-39	RDWY & DRAIN IMPROV					
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
SOUTH COAST CONSTRUCTION, INC.						
	CONTRACT 08950174	TOTALS	1,689,855.07'	88,247.85'	548,308.03'	34.1'

HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93'	65,939.15'	17,644,161.06'	67.1'
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	MDN TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED-	PERCENT TIME USED- 156					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 09910001	TOTALS	28,489,052.93'	65,939.15'	17,644,161.06'	67.1'

HARRIS	0.14 MI N OF KELLEY ST	.261	\$ 2,788,526.65'	29,171.30'	2,125,704.44'	80.5'
US 59	0.2 MI S OF BENNINGTON					
0177-11-125						
CM 94(56)	CONSTRUCT HOV LANE FLYOVER BRIDGE					
WORK ORDER- 12-02-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 09940008	TOTALS	2,788,526.65'	29,171.30'	2,125,704.44'	80.5'

HARRIS	US 59	11.388	\$ 3,908,112.42'	.00'	.00'	.0'
SH 288	BRAZORIA C/L					
0598-01-057						
CM 95(88)	INSTALL CTMS					
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COMSAT CORPORATION						
	CONTRACT 09950007	TOTALS	3,908,112.42'	.00'	.00'	0.0'

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HARRIS	AT MUESCHKE ROAD	.002	\$ 169,420.55'	24,279.82'	77,887.46'	48.5'
US 290						
0050-06-050						
C 50-6-50	TRF SIG					
WORK ORDER- 10-19-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 32					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950010		TOTALS	169,420.55'	24,279.82'	77,887.46'	48.5'

HARRIS	AT MAHL	.002	\$ 114,630.19'	46,191.28'	59,806.68'	54.9'
FM 2100						
1062-04-043						
C 1062-4-43	UPGR SIGNAL					
WORK ORDER- 10-19-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 43					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950012		TOTALS	114,630.19'	46,191.28'	59,806.68'	54.9'

HARRIS	SH 6	9.433	\$ 2,762,951.00'	733,299.76'	1,899,482.24'	72.3'
IH 10	KATY-FORT BEND COUNTY ROAD					
0271-06-083						
STP 95(300)R	FULL DPTH CONC REP (IN SECTIONS)					
WORK ORDER- 10-13-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 55					
ISI OPERATING CORP.						
CONTRACT 09950014		TOTALS	2,762,951.00'	733,299.76'	1,899,482.24'	72.3'

HARRIS	0.5 MI S OF TOMNSEN BLVD	.910	\$ 9,852,777.16'	659,265.87'	1,322,626.17'	14.1'
US 59	0.4 MI N OF TOMNSEN BLVD					
0177-06-062						
CC 177-6-62	SITE PREPARATION & FRTG RD RELOCATION					
WORK ORDER- 10-13-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 55					
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,852,777.16'	659,265.87'	1,322,626.17'	13.9'

HARRIS	DISTRICTWIDE (IN SEC) ON IH 45	.002	\$ 1,883,396.78'	.00'	.00'	.0'
VA						
0912-00-057						
IM 45-2(85)101	REFURBISH SIGNS					
WORK ORDER- 10-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78'	.00'	.00'	0.0'

HARRIS	CLAY RD	31.697	\$ 536,192.00'	.00'	.00'	.0'
BM 8	SH 249					
3256-01-068						
CM 95(89)	UPGR TO ACT SIGS					
WORK ORDER- 10-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 19					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00'	.00'	.00'	0.0'

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HARRIS THOMPSON RD. IH 10 SJOLANDER RD. 0508-01-274 CD 508-1-274 BR RAIL RETROFIT AT O/P		.395	\$ 357,983.00	\$ 254,501.20	\$ 254,501.20	74.8
WORK ORDER- 10-05-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 47					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09950063		TOTALS	357,983.00	254,501.20	254,501.20	74.8
HARRIS 0.26 MI S OF CYPRESSWOOD IH 45 0.19 MI N OF CYPRESSWOOD 0110-05-077 IM 45-1(295)066 MDN TO 8 MN LNS W/PROV FOR FUTURE HOV		.449	\$ 9,605,166.73	\$ 678,686.25	\$ 6,695,677.44	73.3
WORK ORDER- 12-14-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	716 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	331 PERCENT TIME USED- 46					
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	678,686.25	6,695,677.44	73.3
HARRIS PARK ROW, N OF IH 10(W) SH 6 FORT BEND C/L 1685-05-068 CM 94(63) INSTALL ATMS		.003	\$ 1,227,782.85	\$ 94,163.91	\$ 1,237,741.01	99.9
WORK ORDER- 12-06-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-95					
CONTRACT WORKING DAYS-	228 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 78					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940049		TOTALS	1,227,782.85	94,163.91	1,237,741.01	99.9
HARRIS INDIANA AVE AT DRAINAGE DITCH CS IN SOUTH HOUSTON 0912-71-392 BR 93(90)OX REPLC BR		.043	\$ 209,741.41	\$ 38,853.43	\$ 38,853.43	19.4
WORK ORDER- 12-07-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 5					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10950019		TOTALS	209,741.41	38,853.43	38,853.43	19.4
HARRIS IH 45 FM 2351 SH 3 3055-01-005 STP 95(341)MM WIDEN GR, STRS, BS & SURF		.961	\$ 2,664,532.77	\$.00	\$.00	.0
WORK ORDER- 11-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77	.00	.00	0.0
HARRIS AT SHOREACRES AND FAIRMONT SH 146 0389-05-080 C 389-5-80 TRF SIG		.002	\$ 83,250.34	\$ 26,887.43	\$ 26,887.43	33.9
WORK ORDER- 11-08-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 49					
VADCO ELECTRIC, INC.						
CONTRACT 10950047		TOTALS	83,250.34	26,887.43	26,887.43	33.9

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HARRIS IN HOUSTON ON N SHEPHERD DR AT WHITE OAK BAYOU		.108	\$ 446,130.50	\$.00	.00	.0
MH 8050-12-003 BH 88(199)0 REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER- 01-23-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10950055		TOTALS	446,130.50	.00	.00	0.0
HARRIS FRANZ RD AT BUFFALO BAYOU IN KATY		.046	\$ 179,077.20	\$ 82,379.76	82,379.76	48.4
CS 0912-71-394 BR 93(96)OX REPLC BR						
WORK ORDER- 12-13-95	WORK BEGAN- 01-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 28					
HUBCO, INC.						
CONTRACT 10950059		TOTALS	179,077.20	82,379.76	82,379.76	48.4
HARRIS AT SHELTON STATE PARK (P138)		.290	\$ 108,888.13	\$ 52,562.55	66,936.05	64.7
CR 0912-71-440 C 912-71-440 RECONST ACC RD & CONSTR PARK AREA						
WORK ORDER- 11-14-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 49					
MARCO SERVICES, L.C.						
CONTRACT 10950064		TOTALS	108,888.13	52,562.55	66,936.05	64.7
HARRIS 0.25 MI E OF BLACKHAWK BLVD		1.187	\$ 6,336,938.00	\$ 388,944.18	388,944.18	6.4
BH 8 0.29 MI E OF BEAMER RD						
3256-04-050 NH 95(58) GR, STRS, LTS, CSB, CRCP, STM SWR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-95					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 5					
KINSEL INDUSTRIES, INC.						
CONTRACT 10950527		TOTALS	6,336,938.00	388,944.18	388,944.18	6.4
HARRIS IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU		.189	\$ 3,329,771.85	\$ 101,074.46	2,451,834.61	80.2
CS 0912-71-289 BR 88(204)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS- 353	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 449	PERCENT TIME USED- 127					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	101,074.46	2,451,834.61	80.2
HARRIS MONTGOMERY C/L S OF AIRTEX		.001	\$ 425,271.00	\$.00	350,107.30	86.6
IH 45 0110-05-068 IR 45-1(260)061 PURCHASE RIGHT-OF-WAY						
HARRIS KUYKENDAHL RD N OF GREENS BAYOU		1.921	\$ 43,358,450.13	\$ 384,923.76	25,728,170.81	62.4
IH 45 0110-06-107 NH 93(13) RECONST 8 TO 10 MN LNS W/HOV & FR RDS						
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 525	PERCENT TIME USED- 52					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	384,923.76	26,078,278.11	62.7

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HARRIS IMPERIAL VALLEY		.003	\$ 899,574.50	\$ 49,094.39	\$ 627,770.55	74.1
FM 1960 LEE RD						
1685-02-042 INST ATMS						
CM 95(6)						
WORK ORDER- 02-07-95	WORK BEGAN- 02-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 184	PERCENT TIME USED- 106					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11940011		TOTALS	899,574.50	49,094.39	627,770.55	74.1
HARRIS 0.84 MI E OF MAYSIDE DR		1.177	\$ 10,190,036.72	\$ 781,949.80	\$ 7,853,853.80	81.1
BW 8 0.48 MI E OF MYKAMA RD						
3256-04-046 GR, STRS, LTS, CSB, CRCP, STM SMR,						
NH 94(90) ETC						
WORK ORDER- 01-10-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 303	PERCENT TIME USED- 61					
J. D. ABRAMS, INC.						
CONTRACT 11940062		TOTALS	10,190,036.72	781,949.80	7,853,853.80	81.1
MONTGOMERY MUESCHKE RD AT SPRING CREEK		.102	\$ 203,917.00	.00	.00	.0
CR						
0912-37-064						
BR 93(105)OX REPLC BR						
HARRIS MUESCHKE RD AT SPRING CREEK		.106	\$ 198,974.15	\$ 72,082.17	\$ 72,082.17	38.1
CR						
0912-71-399						
BR 93(105)OX REPLC BR						
WORK ORDER- 01-23-96	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11950032		TOTALS	402,891.15	72,082.17	72,082.17	18.8
HARRIS BETWEEN WEST RD & STEEPLE MAY BLVD		.024	\$ 137,644.90	.00	.00	.0
US 290 (HB FRTG RD STR NEAR NW STATION P&R)						
0050-08-076						
CC 50-8-76 STRS, TRAFFIC CONTROL, SIGN & DELIN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
"MEB ENGINEERING, INC."						
CONTRACT 11950041		TOTALS	137,644.90	.00	.00	0.0
HARRIS AVENUE "A" AT BERRY GULLY		.052	\$ 277,577.45	.00	.00	.0
CS IN SOUTH HOUSTON						
0912-71-396						
BR 93(100)OX REPLC BR						
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOM-MAC, INC.						
CONTRACT 11950070		TOTALS	277,577.45	.00	.00	0.0
HARRIS 0.40 MI E OF ALMEDA		.980	\$ 5,024,004.02	.00	.00	.0
BW 8 0.25 MI W OF KIRBY DR						
3256-04-038						
NH 95(48) GR, LTS, CSB, CRCP, STM SMR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 11950529		TOTALS	5,024,004.02	.00	.00	0.0

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HARRIS SH 6 IH 10 IH 610 (W) 0271-07-208 CM 93(4)I INSTALL CTMS & SCS		.001	\$ 2,318,158.52	\$ 18,648.50	\$ 2,075,671.98	99.6
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 763	PERCENT TIME USED- 120					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	18,648.50	2,075,671.98	99.6
HARRIS FORT BEND C/L US 59 KEEGANS BAYOU 0027-13-138 NH 93(62)M GR, STRS, BASE & PAVEMENT		.731	\$ 19,950,954.49	\$ 648,796.29	\$ 12,303,391.81	64.9
HARRIS KEEGANS BAYOU US 59 0.557 MI NE OF HILLCROFT (IN SECTIONS) 0027-13-157 CC 27-13-157 REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR		.001	\$ 318,449.73	\$.00	\$ 81,217.40	26.8
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS- 425	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 346	PERCENT TIME USED- 81					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22	648,796.29	12,384,609.21	64.3
HARRIS SH 146 SW OF BAYTOWN LP 201 SPUR 330 0389-13-034 NH 94(12)M GRADE SEPARATIONS AND DIRECT CONNECTORS		1.628	\$ 18,988,775.48	\$ 98,948.84	\$ 18,293,991.47	99.9
WORK ORDER- 01-26-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 318	PERCENT TIME USED- 100					
TRAYLOR BROS., INC.						
CONTRACT 12930041		TOTALS	18,988,775.48	98,948.84	18,293,991.47	99.9
HARRIS NE MEMORIAL MEDICAL CENTER RD US 59 S OF GREENS RD 0177-07-080 NH 95(3)M MDN TO 10 MN LNS W/AVL & FRTG RDS		3.352	\$ 56,356,351.86	\$ 671,114.97	\$ 19,414,935.53	36.2
HARRIS BELTWAY 8 US 59 0.12 MI N OF LANGLEYRD 0177-07-082 RW 177-7-82 PURCH ROW		.001	\$ 570,581.00	\$.00	\$ 495,787.11	91.4
WORK ORDER- 01-03-95	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS- 1,177	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 311	PERCENT TIME USED- 26					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	671,114.97	19,910,722.64	36.8
HARRIS CAMPBELL RD IH 10 BINGLE RD IN SPRING VALLEY 0271-07-226 CM 96(1) UPGR TO ACT SIGS		10.960	\$ 129,499.28	\$.00	\$.00	.0
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-96					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 12950011		TOTALS	129,499.28	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-164 CPM 27-13-164	BRAYS BAYOU WESLAYAN ST SEALED EXPANSION JOINT REPAIR	7.167	\$ 343,617.50	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 32 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	.00	.00	0.0
HARRIS IH 10 0508-01-272 MC 508-1-272	AT HALSEY ROAD INST ST SEW LINING	.001	\$ 356,065.00	\$.00	.00	.0
WORK ORDER- 01-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-24-96 TIME COMPUTED 01-24-96 15 ADDL DAYS GRANTED- 3 PERCENT TIME USED-					
HARRIS ACOUSTICS, INC.						
CONTRACT 12950039		TOTALS	356,065.00	.00	.00	0.0
HARRIS IH 10 0271-07-232 MC 271-7-232	IH 10 AT BELTMAY 8 FULL DEPTH CONCRETE REPAIR FRONTAGE RDS	.177	\$ 356,730.00	\$.00	.00	.0
WORK ORDER- 02-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 02-25-96 36 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950072		TOTALS	356,730.00	.00	.00	0.0
MONTGOMERY FM 830 2897-01-007 AR 2897-1-7	LAKE CONROE SH 75 OCST	5.989	\$ 158,129.70	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 26 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
RONALD R. WAGNER & CO., INC.						
CONTRACT 01960030		TOTALS	158,129.70	.00	.00	0.0
MONTGOMERY MH 8661-12-002 STP 94(324)UM	IN CONROE ON GLADSTELL RD FROM IH 45 SH 75 RECONSTR GR, STRS, BASE & SURF	.453	\$ 1,237,271.66	\$ 91,854.96	741,296.29	63.1
WORK ORDER- 04-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-17-95 TIME COMPUTED 04-26-95 169 ADDL DAYS GRANTED- 73 PERCENT TIME USED-					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02950005		TOTALS	1,237,271.66	91,854.96	741,296.29	63.1
MONTGOMERY CS 0912-37-078 CM 94(51)	WOODLANDS PARKWAY AT GROGAN'S MILL RD IN THE WOODLANDS GR SEP & APPR	.750	\$ 2,465,171.51	\$ 3,451.78	1,205,671.61	51.4
WORK ORDER- 05-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-16-95 TIME COMPUTED 06-07-95 182 ADDL DAYS GRANTED- 54 PERCENT TIME USED-					
H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51	3,451.78	1,205,671.61	51.4

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY AT SH 242		.003	\$ 100,933.00	\$ 34,259.28	138,675.91	99.9
US 59						
0177-05-075						
MC 177-5-75 FLASHING BEACON SIG W/SFTY LTG						
WORK ORDER- 04-17-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		76				
WORKING DAYS CHARGED-		104				
WORK BEGAN- 05-22-95						
TIME COMPUTED 05-18-95						
ADDL DAYS GRANTED-		30				
PERCENT TIME USED- 98						
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 03950064		TOTALS	100,933.00	34,259.28	138,675.91	99.9
MONTGOMERY MONTGOMERY (HOUSTON STREET)		.002	\$ 111,663.50	\$ 319.37	110,432.47	99.9
SH 105						
0338-02-030						
MC 338-2-30 TRF SIG W/SFTY LTG						
WORK ORDER- 05-15-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		55				
WORKING DAYS CHARGED-		54				
WORK BEGAN- 06-27-95						
TIME COMPUTED 07-15-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 98						
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 04950014		TOTALS	111,663.50	319.37	110,432.47	99.9
MONTGOMERY SH 105		.583	\$ 111,405.31	\$ 3,063.26	103,062.55	100.0
LP 336 S OF SH 105						
0338-11-035						
CPM 338-11-35 OCST & ACP O/L						
MONTGOMERY E OF IH 45		1.582	\$ 576,929.41	\$ 32,878.68	537,658.77	100.0
LP 336 BN RR OVERPASS						
0338-11-036						
CPM 338-11-36 PL, FAB SL, SPOT LU & ACP O/L						
WORK ORDER- 06-30-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		65				
WORKING DAYS CHARGED-		62				
WORK BEGAN- 09-19-95						
TIME COMPUTED 07-16-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 95						
JONES G. FINKE INC.						
CONTRACT 05950026		TOTALS	688,334.72	35,941.94	640,721.32	100.0
MONTGOMERY LOOP 336 (N)		3.806	\$ 2,707,630.64	\$ 302,881.59	1,533,513.67	59.6
IH 45 LOOP 336 (S)						
0675-08-072						
CSR 675-8-72 CONSTR WEDGE & ACP O/L M.L.						
WORK ORDER- 07-14-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		104				
WORKING DAYS CHARGED-		69				
WORK BEGAN- 08-15-95						
TIME COMPUTED 07-30-95						
ADDL DAYS GRANTED-		13				
PERCENT TIME USED- 59						
SMITH & CO.						
CONTRACT 06950085		TOTALS	2,707,630.64	302,881.59	1,533,513.67	59.6
MONTGOMERY FM 1488		1.344	\$ 11,395,930.63	\$ 998,780.69	4,451,984.17	41.1
IH 45 0.662 MI S OF CRIGHTON RD						
0110-04-143						
NH 95(66)I GR, STRS & SURF						
WORK ORDER- 08-23-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		323				
WORKING DAYS CHARGED-		84				
WORK BEGAN- 09-11-95						
TIME COMPUTED 09-08-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 26						
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	998,780.69	4,451,984.17	41.1
MONTGOMERY AT VARIOUS LOCATIONS		8.978	\$ 58,401.86	\$ 14,437.73	56,196.59	100.0
VA						
0912-37-086						
C 912-37-86 THERMOPLASTIC PYMT MRK						
WORK ORDER- 09-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		26				
WORKING DAYS CHARGED-		22				
WORK BEGAN- 12-14-95						
TIME COMPUTED 09-29-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 85						
PAIGE BARRICADES, INC.						
CONTRACT 08950144		TOTALS	58,401.86	14,437.73	56,196.59	100.0

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MONTGOMERY	AT LAKE HOUSTON STATE PARK (P128)	.720	\$ 61,619.02	\$ 570.38	58,631.65	99.9
CR	.					
0912-37-089						
C 912-37-89	CONST PARK RD					
WORK ORDER- 10-12-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 97	29				
CRAIG & HEIDT, INC.						
CONTRACT 09950029		TOTALS	61,619.02	570.38	58,631.65	99.9

MONTGOMERY	FM 3083 SH	.008	\$ 1,089,336.80	\$ 88,610.96	629,756.11	60.8
SH 75	ETC 105, ETC.					
0110-03-043	ETC					
CM 94(71)	INSTALL ATMS					
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	246				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	189				
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	88,610.96	629,756.11	60.8

MONTGOMERY	AT WEST OF SPRING BRANCH CREEK (BETWEEN IH 45 & US 59)	.001	\$ 696,446.71	\$ 498.75	546,721.25	82.6
SH 242						
3538-01-012						
C 3538-1-12	WETLANDS MITIGATION					
WORK ORDER- 12-06-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED- 71	96				
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940083		TOTALS	696,446.71	498.75	546,721.25	82.6

MONTGOMERY	WALNUT CREEK AT SULPHUR BRANCH	.122	\$ 168,913.81	\$.00	.00	.0
CR						
0912-37-067						
BR 94(13)OX	REPL BR					
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950035		TOTALS	168,913.81	.00	.00	0.0

MONTGOMERY	AT LEAGUE LINE ROAD	.002	\$ 86,336.75	\$.00	.00	.0
IH 45						
0675-08-074						
C 675-8-74	TRF SIG W/ SFTY LTG					
WORK ORDER- 12-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 11950054		TOTALS	86,336.75	.00	.00	0.0

MONTGOMERY	HAMILTON ST IN HEMPSTEAD CLEAR CREEK	6.306	\$ 931,113.55	\$ 28,433.18	928,817.35	99.9
FM 1887						
1745-01-015						
AR 1745-1-15	MID SUBGR, ACP O/L & PAVE SHLDR					
WORK ORDER- 05-02-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	74				
JONES G. FINKE INC.						
CONTRACT 03950009		TOTALS	931,113.55	28,433.18	928,817.35	99.9

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WALLER	US 290	.643	\$ 334,216.67	\$ 12,091.86	\$ 308,639.37	97.8
FM 362	US 290 BYPASS					
0523-02-023						
AR 523-2-23	WID SUBGR, ACP O/L & PAV SHLDR					
WORK ORDER- 10-05-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	24 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 117					
DURWOOD GREENE CONSTRUCTION CO.						
	CONTRACT 06950112	TOTALS	334,216.67	12,091.86	308,639.37	97.8

WALLER	N OF EXISTING US 290 (BETWEEN SH 6 & FM 359)	.001	\$ 443,716.40	\$ 8,241.15	\$ 377,638.96	89.5
US 290						
0114-11-062						
NH 94(45)	WETLANDS MITIGATION					
WORK ORDER- 10-07-94	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 48					
LONNIE LISCHKA COMPANY						
	CONTRACT 08940114	TOTALS	443,716.40	8,241.15	377,638.96	89.5

WALLER	0.28 MI W OF FM 359	7.520	\$ 36,503,344.52	\$ 569,137.83	\$ 37,000,086.76	100.0
US 290	HARRIS C/L					
0114-11-058						
NH 92(81)M	GR, STRS, BS, PAV, BR AND RET HALL					
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED- 01-13-96	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	485 PERCENT TIME USED- 112					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 09920001	TOTALS	36,503,344.52	569,137.83	37,000,086.76	100.0

	DISTRICT CONTRACT AMOUNT				1,336,890,328.74	
	DISTRICT ESTIMATES THIS MONTH				30,847,611.06	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				801,696,667.98	

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AUSTIN ON PETERS SAN FELIPE ROAD AT BALLINGER CREEK (#E001-50-1)		.074	\$ 187,406.20	\$.00	.00	.0
CR 0913-20-029 BR 93(269)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01960026		TOTALS	187,406.20	.00	.00	0.0
AUSTIN COLORADO C/L		16.076	\$ 5,085,944.49	569,608.99	1,542,550.23	31.9
IM 10 SH 36						
0271-02-045 IM 10-7(362)711 MILLING, UNDERSEAL & ACP						
WORK ORDER- 08-07-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 42					
JONES G. FINKE INC.						
CONTRACT 07950075		TOTALS	5,085,944.49	569,608.99	1,542,550.23	31.9
AUSTIN IM 10		1.515	\$ 191,718.41	50,190.62	50,190.62	27.5
US 90 LP 350						
0271-08-011 STP 95(377)R GR, BASE, SURF, STRUCT						
WORK ORDER- 12-11-95	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 32					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950036		TOTALS	191,718.41	50,190.62	50,190.62	27.5
CALHOUN SH 35, S		2.457	\$ 603,534.97	269,282.09	641,098.26	99.9
FM 1593 ALCOA ENTRANCE						
1090-05-011 STP 95(210)R SUBGRADE, BASE, & ASPH CONC PAV						
WORK ORDER- 08-02-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 92					
W. T. BYLER CO., INC.						
CONTRACT 06950098		TOTALS	603,534.97	269,282.09	641,098.26	99.9
COLORADO ALLEYTON		12.121	\$ 3,897,658.11	9,819.20	3,157,978.44	85.2
IM 10 AUSTIN C/L						
0271-01-061 IM 10-6(76)100 MILLING, SHLDR & ACP						
WORK ORDER- 05-12-95	WORK BEGAN- 06-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS-	141 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 72					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04950044		TOTALS	3,897,658.11	9,819.20	3,157,978.44	85.2
COLORADO HATTERMANN LN		5.269	\$ 1,978,862.79	.00	.00	.0
IM 10 FM 806						
0535-08-064 IM 10-6(77)690 MILLING, UNDERSEAL & ACP						
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950004		TOTALS	1,978,862.79	.00	.00	0.0

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DEWITT DISTRICTWIDE FOR YOAKUM & CORPUS CHRISTI		.001	\$ 336,519.00	\$.00	.00	.0
VA 0913-00-036 STP 94(190)TE ESTAB TRAIL, MAP & GUIDE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 01960024		TOTALS	336,519.00	.00	.00	0.0
DEWITT VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 436,570.00	\$.00	.00	.0
VA 0913-00-040 C 913-00-40 THERMAL PLASTIC MARKINGS						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950026		TOTALS	436,570.00	.00	.00	0.0
DEWITT AT FIVE MILE COLETO CREEK		.692	\$ 1,250,603.87	\$ 86,139.86	378,294.91	31.8
US 183 0155-01-030 BH 95(141) REHAB BR & APPRS						
WORK ORDER- 10-11-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 187	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 21					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08950047		TOTALS	1,250,603.87	86,139.86	378,294.91	31.8
DEWITT VARIOUS LOCATIONS IN GONZALES & FAYETTE COUNTIES		44.931	\$ 129,500.00	\$.00	.00	.0
IH 10 0913-00-041 IM 10-6(78)634 CONC PAV REP						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS- 19	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950060		TOTALS	129,500.00	.00	.00	0.0
FAYETTE US 90 IN FLATONIA LAVACA C/L		4.330	\$ 1,171,523.09	\$.00	1,077,604.35	100.0
SH 95 0324-01-021 CSR 324-1-21 SHOULDERS, BASE & ACP						
WORK ORDER- 07-07-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED- 01-24-96	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 108					
HUNTER INDUSTRIES, INC.						
CONTRACT 05950062		TOTALS	1,171,523.09	.00	1,077,604.35	100.0
FAYETTE 0.25 MI N OF FM 2436		.001	\$ 75,037.00	\$ 31,778.28	62,532.77	87.7
US 77 0268-01-042 CL 268-1-42 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 97					
COLUMBUS TREE & LAWN SERVICE						
CONTRACT 08950162		TOTALS	75,037.00	31,778.28	62,532.77	87.7

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

 * ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE ETC	FLATONIA WEST CL		199.306	\$ 1,296,938.47	95,168.05	95,168.05	7.7
US 90 ETC	FLATONIA EAST CL						
0026-02-029 ETC							
CPM 26-2-29	SEAL COAT						
WORK ORDER- 12-21-95	WORK BEGAN- 01-03-96						
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DEAN & KENG PAVING COMPANY, INC.							
CONTRACT 11950022			TOTALS	1,296,938.47	95,168.05	95,168.05	7.7
GONZALES VA	VEHICLE FACILITY OF INDEPENDENCE PARK		.001	\$ 177,133.37	.00	.00	.0
0913-22-006	GONZALES MEMORIAL MUSEUM						
STP 94(197)TE	DES & CONST WALK, BIKE & DRIVE TOURS						
WORK ORDER- 02-09-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
A. E. CONSTRUCTION COMPANY, INC.							
CONTRACT 01960052			TOTALS	177,133.37	.00	.00	0.0
GONZALES US 183	@ COURTHOUSE SQUARE (BOUNDED BY US 183, SH 97, US 90A & FM 794)		.001	\$ 1,500,023.00	.00	.00	.0
0154-01-055							
STP 95(130)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	335 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HISTORIC SYSTEMS, INC.							
CONTRACT 11950030			TOTALS	1,500,023.00	.00	.00	0.0
JACKSON FM 616	VICTORIA C/L FM 234 IN VANDERBILT		5.800	\$ 688,119.54	81,826.25	587,239.94	89.8
0515-01-054							
MMP 515-1-54	RECOND RD & BASE GR						
WORK ORDER- 08-25-95	WORK BEGAN- 09-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95						
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 74						
BRANNAN PAVING COMPANY, INC.							
CONTRACT 07950129			TOTALS	688,119.54	81,826.25	587,239.94	89.8
LAVACA CR	AT EAST AND WEST CAMPBELL BRANCH		.821	\$ 742,239.70	55,409.86	509,436.06	72.2
0515-06-019							
CD 515-6-19	REPL STRS & IMPRV ALIGN						
WORK ORDER- 08-11-95	WORK BEGAN- 08-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95						
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 93						
ACME BRIDGE COMPANY, INC.							
CONTRACT 07950054			TOTALS	742,239.70	55,409.86	509,436.06	72.2
LAVACA CR	AT LAVACA RIVER ON CR 229		.078	\$ 291,242.72	56,069.00	56,069.00	20.2
0913-29-018	#AA0229-02						
BR 95(112)OX	REP. BRIDGE						
WORK ORDER- 11-22-95	WORK BEGAN- 01-08-96						
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 21						
CAPITAL EXCAVATION COMPANY							
CONTRACT 09950052			TOTALS	489,325.20	99,113.23	99,113.23	21.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MATAGORDA	ON 4TH ST AT COTTONWOOD CR	.040	\$ 465,956.65'	29,106.86'	326,619.95'	73.7'
CS						
0913-21-020						
BR 94(71)OX	REPL BR					
WORK ORDER- 06-15-95	WORK BEGAN- 07-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 78					
DAYCO CONSTRUCTION CO.						
CONTRACT 04950028		TOTALS	465,956.65'	29,106.86'	326,619.95'	73.7'

MATAGORDA	E OF VAN VLECK	3.322	\$ 6,820,699.79'	364,590.43'	2,074,662.73'	32.0'
SH 35	W OF BUCK'S BAYOU					
0179-04-065						
DPI 0114(6)	GR, BS, SURF, C&G, STORM SEWER & PAV MRK					
WORK ORDER- 08-15-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 24					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07950008		TOTALS	6,820,699.79'	364,590.43'	2,074,662.73'	32.0'

MATAGORDA	W OF FM 457	1.447	\$ 3,920,223.92'	224,252.54'	2,966,563.76'	79.6'
SH 35	W OF BUCK'S BAYOU					
0179-04-070						
DPI 0114(5)	RECONST TO 4-LANE FACILITY					
WORK ORDER- 12-02-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 78					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09940039		TOTALS	3,920,223.92'	224,252.54'	2,966,563.76'	79.6'

MATAGORDA	FM 2853	9.675	\$ 1,683,775.38'	130,618.18'	139,853.32'	8.7'
SH 35	CL N OF PALACIOS					
0179-07-018						
CSR 179-7-18	GR & STRS (ADD SHLDRS)					
WORK ORDER- 11-07-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 21					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950030		TOTALS	1,683,775.38'	130,618.18'	139,853.32'	8.7'

VICTORIA	LP 175, N	3.083	\$ 7,779,570.21'	2,268.03'	2,071,223.63'	28.0'
US 59	NEAR US 77 AT GOLDMAN HILL					
0088-04-060						
DB 95(1)	GR, STRS & SURF					
WORK ORDER- 06-02-95	WORK BEGAN- 07-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 34					
BAY, INC.						
CONTRACT 04950043		TOTALS	7,779,570.21'	2,268.03'	2,071,223.63'	28.0'

VICTORIA	NORTH OF NORTHSIDE DR	1.490	\$ 4,726,572.98'	110,338.19'	3,484,315.99'	77.5'
US 77	GLASCOM ST IN VICTORIA					
0370-05-038						
STP 94(286)UM	GR, BASE, SURF, C&G & STORM SEWER					
WORK ORDER- 10-20-94	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	205 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 90					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08940088		TOTALS	4,726,572.98'	110,338.19'	3,484,315.99'	77.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA BAASS LN		2.489	\$ 1,100,885.61	\$ 156,354.82	557,601.20	53.3
FM 236 US 59						
0842-03-026						
AR 842-3-26 ADD SHOULDERS AND ACP						
WORK ORDER- 10-10-95		WORK BEGAN- 11-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-26-95				
CONTRACT WORKING DAYS- 115		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 47		PERCENT TIME USED- 41				
BAY, INC.						
CONTRACT 08950212		TOTALS	1,100,885.61	156,354.82	557,601.20	53.3
VICTORIA W. OF MOCKINGBIRD LANE		E. OF 2.538	\$ 839,253.94	\$.00	827,553.21	100.0
LP 463 ETC AIRLINE ROAD, ETC.						
2350-01-023 ETC						
STP 95(5)R GRADING, BASE AND SURFACING						
WORK ORDER- 01-30-95		WORK BEGAN- 02-21-95				
DATE WORK COMPLETED- 01-26-96		TIME COMPUTED 02-15-95				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 160		PERCENT TIME USED- 117				
JONES G. FINKE INC.						
CONTRACT 11940082		TOTALS	839,253.94	.00	827,553.21	100.0
VICTORIA LP 175		2.918	\$ 885,946.24	\$.00	.00	.0
SH 185 MATCHETTE ROAD						
0432-02-064						
CSR 432-2-64 CONST LANES AT INTERSECTION						
WORK ORDER- 01-25-96		WORK BEGAN- 02-07-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-10-96				
CONTRACT WORKING DAYS- 155		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.						
CONTRACT 12950076		TOTALS	885,946.24	.00	.00	0.0
WHARTON FM 102		10.563	\$ 1,360,029.62	\$ 13,916.00	1,366,498.62	100.0
FM 1161 SH 60						
1303-01-011						
CSR 1303-1-11 REHAB, BASE, SURF TREAT & GR						
WORK ORDER- 05-17-95		WORK BEGAN- 06-13-95				
DATE WORK COMPLETED- 01-09-96		TIME COMPUTED 06-02-95				
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 106		PERCENT TIME USED- 96				
T. L. JAMES & COMPANY, INC.						
CONTRACT 04950052		TOTALS	1,360,029.62	13,916.00	1,366,498.62	100.0
WHARTON FM 2614		12.424	\$ 867,252.00	\$ 49,969.44	172,775.51	20.9
FM 102 0.9 MI W OF US 59						
0709-02-038						
MMP 709-2-38 RECOND RD & BASE GR						
WORK ORDER- 08-30-95		WORK BEGAN- 09-27-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-95				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED- 6				
WORKING DAYS CHARGED- 58		PERCENT TIME USED- 41				
HUBCO, INC.						
CONTRACT 07950128		TOTALS	867,252.00	49,969.44	172,775.51	20.9
WHARTON VARIOUS LOCATIONS		.003	\$ 384,611.00	\$.00	420,645.80	99.9
YA WHARTON COUNTY						
0913-09-020						
CAD 913-9-20 WHEEL CHAIR RAMPS, ETC.						
WORK ORDER- 10-14-94		WORK BEGAN- 11-14-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-30-94				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED- 44				
WORKING DAYS CHARGED- 191		PERCENT TIME USED- 104				
ISI OPERATING CORP.						
CONTRACT 08940061		TOTALS	384,611.00	.00	420,645.80	99.9

DISTRICT CONTRACT AMOUNT 51,073,434.55
DISTRICT ESTIMATES THIS MONTH 2,429,750.92
DISTRICT TOTAL ESTIMATES PAID TO DATE 22,609,520.58

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP AT SOUTH SHORE OF LAKE BASTROP PH IN BASTROP STATE PARK C 914-18-22 GR, BASE & SURF		.001	\$ 1,063,324.47	238,026.35	768,995.50	76.1
WORK ORDER- 07-13-95	WORK BEGAN- 07-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS- 127	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 84					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06950071		TOTALS	1,063,324.47	238,026.35	768,995.50	76.1
BURNET HOOVER VALLEY ROAD, EAST SH 29 0.6 MI W OF US 281 C 150-5-33 WIDEN TO 5-LANE URBAN SECTION		1.893	\$ 1,692,155.04	354,359.22	654,535.86	40.7
WORK ORDER- 10-12-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 21					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04	354,359.22	654,535.86	40.7
CALDWELL FM 20 FM 713 FM 86 C 150-5-33 WIDEN TO 2-11' LANES W/2-3' SHOULDERS		5.930	\$ 1,315,706.69	79,900.07	243,842.29	19.5
WORK ORDER- 10-12-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 30					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950109		TOTALS	1,315,706.69	79,900.07	243,842.29	19.5
GILLESPIE RANCH ROAD 1 (WEST END) US 290 BLANCO C/L C 113-2-41 ACP OVERLAY & SHOULDER BUILD UP		6.779	\$ 678,274.53	13,903.70	692,144.41	100.0
WORK ORDER- 03-06-95	WORK BEGAN- 06-29-95					
DATE WORK COMPLETED- 01-10-96	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 100					
DEAN WORD COMPANY, LTD.						
CONTRACT 01950034		TOTALS	678,274.53	13,903.70	692,144.41	100.0
GILLESPIE ON MARTIN RD AT PEDERNALES RIVER CR C 0914-19-004 BR 94(102)OX REPLACE BRIDGE & APPROACHES		.069	\$ 161,954.75	.00	136,141.28	100.0
WORK ORDER- 06-02-95	WORK BEGAN- 08-03-95					
DATE WORK COMPLETED- 01-10-96	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
ACME BRIDGE COMPANY, INC.						
CONTRACT 04950027		TOTALS	161,954.75	.00	136,141.28	100.0
GILLESPIE 6.0 MI. S. OF US 290 IN HARPER RM 783 7.3 MI. S. OF US 290 C 1135-01-013 AR 1135-1-13 REALIGN CURVES TO MEET 55 MPH STD		.918	\$ 958,397.40	132,677.52	469,867.01	51.6
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS- 119	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 55					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08950096		TOTALS	958,397.40	132,677.52	469,867.01	51.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	US 290 IN FREDERICKSBURG	1.273	\$ 2,245,583.00	\$ 90,588.59	476,743.91	22.3
SH 16	STADIUM DRIVE					
0291-01-039						
MAUSTP 95(219)UM	WIDEN AND INSTALL CURB AND GUTTER					
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 08950179	TOTALS	2,245,583.00	90,588.59	476,743.91	22.3

HAYS	SH 123	6.892	\$ 19,755,822.95	\$ 47,802.38	19,468,673.31	99.9
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
HAYS		.000	\$.00	\$.00	113,301.48	.0
0016-03-070						
IR 35-3(163)198						
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
	CONTRACT 08920060	TOTALS	19,755,822.95	47,802.38	19,581,974.79	99.9

HAYS	TRAVIS C/L	.002	\$ 218,275.63	\$ 20,006.52	31,615.52	15.2
IH 35	0.17 MI N OF LP 82					
0016-02-086						
IM 35-3(188)204	REFURBISH GUIDE SIGNS					
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
G. CARTER CONSTRUCTION COMPANY, INC.						
	CONTRACT 08950012	TOTALS	218,275.63	20,006.52	31,615.52	15.2

HAYS	N LP 4	4.184	\$ 365,266.29	\$.00	447,960.30	100.0
IH 35	0.5 M S OF S LP 4					
0016-02-085						
IM 35-3(177)217	LEVEL-UP & OVERLAY FRT ROADS					
WORK ORDER- 09-28-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
HUNTER INDUSTRIES, INC.						
	CONTRACT 08950175	TOTALS	365,266.29	.00	447,960.30	100.0

HAYS	AT SH 80	.001	\$ 354,519.30	\$ 90,370.49	234,376.66	69.6
IH 35						
0016-03-074						
IM 35-3(187)205	CONSTRUCT TURNAROUNDS					
WORK ORDER- 10-05-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 08950192	TOTALS	354,519.30	90,370.49	234,376.66	69.6

HAYS	500 FT S OF FM 1626	2.943	\$ 1,497,887.99	\$ 22,334.94	1,414,790.19	99.6
FM 2770	RM 150					
3210-01-006						
STP 94(315)R	WIDEN TO 2-12' LANES WITH 8' SHOULDERS					
WORK ORDER- 12-01-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.						
	CONTRACT 10940079	TOTALS	1,497,887.99	22,334.94	1,414,790.19	99.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS ON CHAPARRAL DR AT LITTLE BEAR CREEK		.071	\$ 332,925.50	\$ 41,448.97	41,448.97	13.1
CR NBI #141060AA0102001						
0914-33-020						
BR 95(105)OX REPLACE BRIDGE						
WORK ORDER- 12-20-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		51				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 01-31-96						
TIME COMPUTED 01-05-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
DAYCO CONSTRUCTION CO.						
CONTRACT 11950086		TOTALS	332,925.50	41,448.97	41,448.97	13.1
TRAVIS BALCONES WOODS DR		1.400	\$ 216,020.00	\$ 190.00	173,785.68	84.6
US 183 GREAT HILLS TRAIL						
0151-06-111						
CL 151-6-111 LANDSCAPE						
WORK ORDER- 02-16-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		81				
WORK BEGAN- 02-28-95						
TIME COMPUTED 03-04-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 90						
RICHARD T. NALLE, III						
CONTRACT 01950016		TOTALS	216,020.00	190.00	173,785.68	84.6
TRAVIS US 183		17.736	\$ 1,397,864.34	\$.00	1,452,096.23	99.9
LP 1 COLORADO RIVER BRIDGE						
3136-01-095						
CPM 3136-1-95 2-CST & MICROSURFACE						
WORK ORDER- 04-05-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		81				
WORKING DAYS CHARGED-		71				
WORK BEGAN- 07-26-95						
TIME COMPUTED 07-01-95						
ADDL DAYS GRANTED- 2						
PERCENT TIME USED- 86						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01950063		TOTALS	1,397,864.34	.00	1,452,096.23	99.9
TRAVIS AT 0.2 MI. N. OF IH35/BEN WHITE BLVD.		.001	\$ 327,277.10	\$.00	.00	.0
US 290						
0113-13-084						
RW 113-13-84 ACQUIRE ROW & CONSTRUCT IRS PARKING LOT						
WORK ORDER- 01-29-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		45				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
JKL, INC.						
CONTRACT 01960028		TOTALS	327,277.10	.00	.00	0.0
TRAVIS IH 35		2.333	\$ 3,732,854.88	\$.00	.00	.0
FM 734 DESSAU ROAD						
3417-03-002						
STP 95(66)MM CONST 4-LANE ROAD						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		250				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88	.00	.00	0.0
TRAVIS AT BRODIE LANE		.001	\$ 1,189,724.00	\$ 1,773.46	1,062,500.72	94.0
US 290						
0113-09-059						
NH 95(13) HAZARDOUS MATERIAL TRAP						
WORK ORDER- 04-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		83				
WORKING DAYS CHARGED-		84				
WORK BEGAN- 04-24-95						
TIME COMPUTED 04-29-95						
ADDL DAYS GRANTED- 4						
PERCENT TIME USED- 97						
CHASCO CONTRACTING						
CONTRACT 02950050		TOTALS	1,189,724.00	1,773.46	1,062,500.72	94.0

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TRAVIS CREEK MOUNTAIN ROAD RM 2222 HIGHLAND HILLS CIRCLE 2100-01-026 STP 95(179)R ADD CONTINUOUS LEFT TURN LANE		.930	\$ 1,829,107.81'	199,284.17'	1,115,183.76'	64.1'
WORK ORDER- 05-01-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-95					
CONTRACT WORKING DAYS- 211	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 73					
H. B. ZACHRY COMPANY						
CONTRACT 03950004		TOTALS	1,829,107.81'	199,284.17'	1,115,183.76'	64.1'
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-068 C 914-00-68 TRAFFIC SIGNALS (NON SITE SPECIFIC)		.001	\$ 534,750.00'	1,873.40'	339,408.82'	66.8'
WORK ORDER- 04-20-95	WORK BEGAN- 06-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 272	PERCENT TIME USED- 76					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03950065		TOTALS	534,750.00'	1,873.40'	339,408.82'	66.8'
TRAVIS AT LP 1 INTCHG US 183 0151-06-104 CL 151-6-104 LANDSCAPE DEVELOPMENT		.001	\$ 260,561.44'	980.00'	233,810.11'	91.5'
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44'	980.00'	233,810.11'	91.5'
TRAVIS VARIOUS LOCATIONS VA 0914-00-066 CAD 914-00-66 WILLIAMSON & TRAVIS COUNTIES ADA PROJECTS GROUP #2		.001	\$ 185,187.00'	5,596.58'	182,821.80'	99.9'
WORK ORDER- 06-27-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 99					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950028		TOTALS	185,187.00'	5,596.58'	182,821.80'	99.9'
TRAVIS FORT VIEW ROAD US 290 0.2 MI E OF SOUTH CONGRESS 0113-13-067 NH 92(57)M GR STRS & SURF		1.950	\$ 35,467,107.03'	516,635.12'	33,057,631.56'	98.1'
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 74					
WORKING DAYS CHARGED- 605	PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03'	516,635.12'	33,057,631.56'	98.1'
TRAVIS WILLIAMSON COUNTY LINE US 183 BALCONES WOODS DRIVE 0151-06-080 MANH 93(81)M GR, STRS, BS & SURF (TO FREEWAY STDS)		1.836	\$ 23,680,168.24'	895,181.79'	15,045,307.22'	66.8'
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 370	PERCENT TIME USED- 91					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24'	895,181.79'	15,045,307.22'	66.8'

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TRAVIS AT HENRY MILLER DRIVE		.001	\$ 2,143,855.70	\$ 178,965.34	2,199,388.28	99.9
US 290						
0113-09-058						
MANH 94(42) HAZARDOUS MATERIAL TRAP						
WORK ORDER- 09-30-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	220 PERCENT TIME USED- 98					
CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70	178,965.34	2,199,388.28	99.9
TRAVIS S OF FM 734 (PARMER LANE)		1.787	\$ 479,837.77	\$ 46,943.75	484,856.34	99.9
IH 35 N OF BRAKER LANE						
0015-13-237						
IM 35-3(176)243 REVISE SOUTHBOUND RAMP PATTERN						
WORK ORDER- 08-18-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 07950033		TOTALS	479,837.77	46,943.75	484,856.34	99.9
TRAVIS AT SCENIC BROOK DR		.178	\$ 145,244.21	\$ 3,104.37	154,697.54	100.0
US 290						
0113-08-053						
STP 95(260)MM ADD LEFT TURN LANE						
WORK ORDER- 08-04-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-95					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 96					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 07950108		TOTALS	145,244.21	3,104.37	154,697.54	100.0
TRAVIS AT WESTBANK DRIVE		.349	\$ 170,984.16	\$.00	174,852.82	99.9
LP 360						
0113-13-108						
STP 93(212)HES MDN, GR, BASE & SURF						
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9
TRAVIS RM 2222		2.196	\$ 4,879,173.74	\$ 151,471.58	3,336,783.10	71.9
RM 620 QUINLAN PARK ROAD						
0683-02-039						
STP 94(171)MM GR, STRS, BASE & SURF						
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	306 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	269 PERCENT TIME USED- 87					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	151,471.58	3,336,783.10	71.9
TRAVIS IN AUSTIN ON LAMAR BLVD FROM		.777	\$ 2,444,843.10	\$ 84,386.63	1,860,767.47	80.1
MH AIRPORT BLVD TO US HWY 183						
8055-14-001						
C 8055-14-1 RECONSTRUCT TO 6-LANE DIVIDED						
WORK ORDER- 09-30-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	206 PERCENT TIME USED- 82					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10	84,386.63	1,860,767.47	80.1

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TRAVIS ON S CONGRESS AVE FR US 290		.908	\$ 3,320,660.01	.00	.00	.0
LP 275 N OF WILLIAMSON CRK						
0016-01-070 STP 91(80)MM RECONST TO 60' C&G SECTION						
WORK ORDER- 12-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	311 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	.00	.00	0.0

TRAVIS IH35 FRT RDS FROM RUNDBERG LANE		1.477	\$ 308,183.90	56,448.03	250,935.25	89.1
IH 35 US 183						
0015-13-238 IM 35-3(185)240 S.E.T.'S, EXTEND TURNAROUND, STORM SEWER						
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 144					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950074		TOTALS	308,183.90	56,448.03	250,935.25	89.1

TRAVIS FRT RDS FROM WOODWARD AVE		3.037	\$ 869,321.01	.00	.00	.0
IH 35 5TH STREET						
0015-13-249 CPM 15-13-249 MILL, SEAL, & OVERLAY FRT ROADS						
WORK ORDER- 10-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 22					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950090		TOTALS	869,321.01	.00	.00	0.0

TRAVIS AT MCKINNEY FALLS STATE PARK		.002	\$ 894,915.27	60,059.30	188,495.74	22.1
VA						
0914-04-044 C 914-4-44 REHAB/REPAIR PARK ROAD & PARK LOTS B,C,D						
WORK ORDER- 10-23-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	113 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 39					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950093		TOTALS	894,915.27	60,059.30	188,495.74	22.1

TRAVIS STONEBRIDGE		2.339	\$ 701,878.06	.00	.00	.0
LP 1 N OF STECK AVENUE						
3136-01-102 CPM 3136-1-102 MILL, SEAL & OVERLAY MAINLANES						
WORK ORDER- 10-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950100		TOTALS	701,878.06	.00	.00	0.0

TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 515,482.10	95,884.12	300,745.45	61.6
VA						
0914-00-074 C 914-00-74 PAVEMENT MARKING						
WORK ORDER- 09-18-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 72					
ISI OPERATING CORP.						
CONTRACT 08950145		TOTALS	515,482.10	95,884.12	300,745.45	61.6

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CAPITAL EXCAVATION COMPANY						
CONTRACT 08950228		TOTALS	148,011.95'	23,963.31'	135,768.58'	96.5'
TRAVIS LP 1 3136-01-101 CC 3136-1-101	AT ROLLINGWOOD DR STORM SEWER	.014	\$ 148,011.95'	23,963.31'	135,768.58'	96.5'
WORK ORDER- 10-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 56	WORK BEGAN- 11-08-95 TIME COMPUTED 11-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93'	489,076.11'	43,826,930.06'	91.4'
TRAVIS US 290 0113-09-047 NH 92(103)M	0.3 MI E OF BRODIE LN LP 360 GR STRS BASE CONC PAV ACP ILLM SIGN SIGS	1.608	\$ 50,435,315.93'	489,076.11'	43,826,930.06'	91.4'
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 820 WORKING DAYS CHARGED- 668	WORK BEGAN- 01-06-93 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00'	1,140.00'	191,308.22'	85.7'
TRAVIS US 183 0151-06-108 CL 151-6-108	FM 1325 GEORGIAN DR LANDSCAPE DEVELOPMENT	2.080	\$ 234,733.00'	1,140.00'	191,308.22'	85.7'
WORK ORDER- 10-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 74	WORK BEGAN- 11-27-94 TIME COMPUTED 10-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 82					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98'	1,873,631.93'	41,822,477.87'	61.7'
TRAVIS US 183 0151-06-078 NH 94(2)M	E OF SP RR LP 275 (N LAMAR BLVD.) CONST ELEVATED STRUCTURE	3.329	\$ 71,328,098.98'	1,873,631.93'	41,822,477.87'	61.7'
WORK ORDER- 01-07-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 999 WORKING DAYS CHARGED- 585	WORK BEGAN- 03-14-94 TIME COMPUTED 01-23-94 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 57					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03'	311,626.52'	3,435,654.97'	41.2'
TRAVIS RM 2244 2102-01-039 CD 2102-1-39	AT CAMP CRAFT, WESTLAKE, & WESTBANK DR.S' ADD RIGHT TURN LANES AT 3 LOCATIONS	.300	\$ 186,752.95'	20,637.32'	20,637.32'	11.6'
WORK ORDER- 01-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 3	WORK BEGAN- 01-23-96 TIME COMPUTED 01-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 6					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 12950073		TOTALS	186,752.95'	20,637.32'	20,637.32'	11.6'

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WILLIAMSON AT RM 620		.001	\$ 924,819.81	.00	871,720.62	99.2
US 183						
0151-05-066						
STP 95(65)MM INTERSECTION IMPROVEMENTS						
WORK ORDER- 03-28-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950009		TOTALS	924,819.81	.00	871,720.62	99.2
WILLIAMSON FM 2338		1.327	\$ 733,873.10	5,557.11	546,021.89	80.4
FM 3405 WEST OF RUSSELL PARK RD						
1755-03-004						
CSR 1755-3-4 BASE OVERLAY, WIDENING, AND TWO CST						
WORK ORDER- 06-12-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-95					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 120					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 04950035		TOTALS	733,873.10	5,557.11	546,021.89	80.4
WILLIAMSON AT FM 685		.306	\$ 209,868.80	.00	186,828.50	100.0
US 79						
0204-01-042						
CSR 204-1-42 GR, STRS, BASE & ACP SURF						
WORK ORDER- 06-29-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED- 01-02-96	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 04950076		TOTALS	209,868.80	.00	186,828.50	100.0
WILLIAMSON AT VARIOUS BRIDGES ON IH35 IN WMSN CNTY		.001	\$ 170,900.00	16,747.44	97,337.84	59.9
VA						
0914-05-075						
IM 35-3(184)252 REPAIR SEALED EXPANSION JOINTS						
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 40					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	16,747.44	97,337.84	59.9
WILLIAMSON HUNTERS CHASE DR		.472	\$ 11,824,912.47	265,673.01	2,362,607.97	21.0
US 183 TRAVIS C/L						
0151-05-063						
NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 25					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	265,673.01	2,362,607.97	21.0
WILLIAMSON AT CORNERWOOD, O'CONNOR, & WYOMING SPRGS		.601	\$ 511,494.90	67,939.48	362,302.79	74.5
RM 620						
0683-01-051						
CD 683-1-51 ADD LEFT TURN LANE						
WORK ORDER- 08-15-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 72					
JKL, INC.						
CONTRACT 07950134		TOTALS	511,494.90	67,939.48	362,302.79	74.5

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WILLIAMSON RM 2338		1.457	\$ 3,942,295.00	\$ 175,024.68	\$ 3,090,268.56	82.5
IH 35 SH 29						
0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURF						
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 92					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	175,024.68	3,090,268.56	82.5

WILLIAMSON PROVIDENT LANE IN ROUNDROCK		.113	\$ 119,962.00	\$.00	\$.00	.0
US 79 FM 685						
0204-01-040 CSR 204-1-40 UPGRADE SMALL DRAINAGE STRUCTURES						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950091		TOTALS	119,962.00	.00	.00	0.0

WILLIAMSON 6.6 MI N OF IH 35		6.193	\$ 3,270,729.76	\$ 41,905.36	\$ 261,182.93	8.4
SH 195 FM 970, S OF FLORENCE						
0440-01-032 CSR 440-1-32 ADD SHOULDERS						
WORK ORDER- 10-10-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 14					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	41,905.36	261,182.93	8.4

WILLIAMSON 2.0 MI WEST OF MILAM C/L		5.492	\$ 688,538.75	\$.00	\$.00	.0
US 79 7.75 MI WEST OF MILAM C/L						
0204-04-036 CPM 204-4-36 SEAL & OVERLAY						
WORK ORDER- 10-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	.00	.00	0.0

WILLIAMSON PARLIAMENT PLACE ON SPICEWOOD SPRGS RD		.430	\$ 1,184,889.84	\$.00	\$.00	.0
CS WEST OF SHAKESPEAREAN WAY						
0914-05-064 STP 95(33)MM RECONSTRUCT TO 5-LN URBAN						
WORK ORDER- 10-12-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	.00	.00	0.0

WILLIAMSON CR 172		.928	\$ 729,071.70	\$ 87,869.50	\$ 339,683.88	49.0
FM 1325 W OF IH 35						
1376-01-016 STP 95(299)HES HDN PAVED SHOULDER & INST CONT TURN LN						
WORK ORDER- 10-11-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 52					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950180		TOTALS	729,071.70	87,869.50	339,683.88	49.0

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WILLIAMSON ON BI 35L (MAYS ST) FROM US79		.587	\$ 89,332.00	\$ 6,071.65	102,350.25	99.9
BI 35-L BOWMAN ST						
0015-16-015						
STP 95(262)MM SIDENALKS						
WORK ORDER- 09-21-95	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 103	31				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950187		TOTALS	89,332.00	6,071.65	102,350.25	99.9

WILLIAMSON IN CEDAR PARK ON E PARK ST FROM US 183		.001	\$ 86,521.00	\$ 7,274.80	80,837.85	98.3
VA BUFFALO AVE						
0914-05-081						
STP 95(320)MM CONSTRUCT SIDEWALKS						
WORK ORDER- 10-27-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 93	42				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950193		TOTALS	86,521.00	7,274.80	80,837.85	98.3

WILLIAMSON FM 685		10.102	\$ 110,717.40	\$.00	100,385.50	95.4
US 79 FM 3349						
0204-02-019						
CSR 204-2-19 UPGRADE SMALL DRAINAGE STRUCTURES						
WILLIAMSON FM 3349		2.445	\$ 114,529.50	\$.00	102,658.22	94.3
US 79 BU 79-B IN TAYLOR						
0204-03-035						
CSR 204-3-35 UPGRADE SMALL DRAINAGE STRUCTURES						
WORK ORDER- 09-08-95	WORK BEGAN- 09-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 75	45				
DAYCO CONSTRUCTION CO.						
CONTRACT 08950213		TOTALS	225,246.90	.00	203,043.72	94.8

WILLIAMSON IH 35		.363	\$ 2,333,055.43	\$ 191,898.68	235,219.63	10.6
SH 29 SCENIC DRIVE IN GEORGETOWN						
0337-01-020						
C 337-1-20 WIDEN GR, STR, BS AND ASPH CONC PVT						
WORK ORDER- 10-11-95	WORK BEGAN- 01-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	192				
WORKING DAYS CHARGED-	PERCENT TIME USED- 7	14				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	191,898.68	235,219.63	10.6

WILLIAMSON RM 1431		4.309	\$ 4,336,083.12	\$ 403,173.00	421,983.28	10.2
FM 734 RM 620						
3417-02-004						
C 3417-2-4 GR, STRS & SURF						
WORK ORDER- 11-08-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 12	28				
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	403,173.00	421,983.28	10.2

WILLIAMSON AT RIDGELINE, PECAN PARK & LAKECREEK PKWY		.830	\$ 388,666.60	\$ 43,047.08	410,114.60	99.9
RM 620						
0683-01-050						
STP 95(16)MM CONSTRUCT LEFT TURN LANE						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	AT PECAN PARK BLVD	.001	\$ 37,896.50	\$ -19,207.54	37,060.08	99.9
RM 620						
0683-01-053						
C 683-1-53	TRAFFIC SIGNAL					
WORK ORDER- 03-03-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 102					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12940007		TOTALS	426,563.10	23,839.54	447,174.68	99.9
DISTRICT CONTRACT AMOUNT					279,235,747.93	
DISTRICT ESTIMATES THIS MONTH					7,443,245.83	
DISTRICT TOTAL ESTIMATES PAID TO DATE					185,849,845.99	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	SH 16, IN POTEET, W	3.162	\$ 1,627,513.31	\$ 177,782.77	\$ 1,189,219.03	76.9
FM 476	0.2 MI E OF FM 1333					
0853-01-007						
STP 95(22)RM	GR, STR, BASE AND SURF					
WORK ORDER- 05-22-95	WORK BEGAN- 06-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
E. E. HOOD & SONS, INC.						
CONTRACT 04950051		TOTALS	1,627,513.31	177,782.77	1,189,219.03	76.9

ATASCOSA	0.2 MI E OF FM 1333, W	3.389	\$ 1,566,224.97	\$ 97,135.14	\$ 729,782.46	49.0
FM 476	FM 2504 AT ROSSVILLE					
0853-01-008						
CSR 853-1-8	GRAD, STR, BASE, SURF					
WORK ORDER- 08-14-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
DEAN WORD COMPANY, LTD.						
CONTRACT 06950066		TOTALS	1,566,224.97	97,135.14	729,782.46	49.0

ATASCOSA	0.8 MI N OF US 281A, N OF CAMPBELLTON	2.140	\$ 635,851.93	.00	.00	.0
IH 37	1.0 MI N OF FM 791					
0073-05-057						
IM 37-2(63)084	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
ATASCOSA	1.0 MI N OF FM 791	7.621	\$ 2,308,014.88	.00	.00	.0
IH 37	ATASCOSA/LIVE OAK CO LINE					
0073-06-040						
IM 37-2(63)084	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 10-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950125		TOTALS	2,943,866.81	.00	.00	0.0

ATASCOSA	AT LAGUNILLAS CR, LIVE OAK CR & SAN MIGUEL CR(2.8, 9.8 & 11.2 MI S OF SH 85)	.701	\$ 1,284,494.46	.00	.00	.0
SH 97						
0328-06-021						
BR 96(5)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 01-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHANNON-MONK, INC.						
CONTRACT 12950046		TOTALS	1,284,494.46	.00	.00	0.0

BEXAR	ON O'CONNOR RD (PS 1503-02) FR IH 35 MILLER RD	1.458	\$ 2,464,135.00	.00	\$ 2,241,143.21	95.7
MH						
0915-12-134						
STP 93(196)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 03-10-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 74					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
DEAN WORD COMPANY, LTD.						
CONTRACT 01940002		TOTALS	2,464,135.00	.00	2,241,143.21	95.7

BEXAR	AT VALLEY HI DR, MEDINA BASE RD AND RAY ELLISON BLVD	.002	\$ 271,141.70	.00	.00	.0
IH 410						
0521-05-104						
CD 521-5-104	INSTALL ILLUMINATION					
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01960015		TOTALS	271,141.70	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR FM 78 0025-09-067 CAD 25-9-67 0.1 MI E OF ACKERMAN RD LP 1604 (VARIOUS LOCATIONS) AMERICANS WITH DISABILITIES ACT PROJECTS		.001	\$ 305,034.00	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01960031		TOTALS	305,034.00	.00	.00	0.0
BEXAR CS 0915-12-206 STP 95(344)MM IN LIVE OAK ON TOEPPERWEIN RD AT NARROW PASS INSTALL TRAFFIC SIGNAL		.001	\$ 45,466.46	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
MICA CORPORATION						
CONTRACT 01960043		TOTALS	45,466.46	.00	.00	0.0
BEXAR MH 0915-12-096 STP 93(164)MM IN SAN ANTONIO ON ZARZAMORA ST FROM LAREDO ST, N TO DURANGO BLVD GRAD, STR, BASE, SURF, CURB & SIDEWALKS		.743	\$ 1,798,174.90	\$ 197,999.99	1,825,439.72	99.9
WORK ORDER- 03-29-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	275				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940063		TOTALS	1,798,174.90	197,999.99	1,825,439.72	99.9
BEXAR LP 1604 FM 1957 2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF		4.934	\$ 8,889,945.47	\$.00	9,183,762.39	99.9
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	386				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9
BEXAR CS 0915-12-143 STP 95(2)MM IN SAN ANTONIO ON TOEPPERWEIN RD FROM RAINTREE FOREST TO IH 35 GRAD, STR, BASE, SURF, RR CROSSING		1.270	\$ 1,676,817.38	\$ 75,118.44	1,225,202.84	76.9
WORK ORDER- 05-04-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	150				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950011		TOTALS	1,676,817.38	75,118.44	1,225,202.84	76.9
BEXAR LP 1604 US 90 0024-07-037 C 24-7-37 605' W OF HUNT LN REFURBISH GUIDE SIGNS		10.744	\$ 382,063.92	\$ 4,370.80	368,536.61	100.0
WORK ORDER- 04-20-95	WORK BEGAN- 08-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED-	112				
MICA CORPORATION						
CONTRACT 03950066		TOTALS	382,063.92	4,370.80	368,536.61	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM MH 8000-15-004 0.5 MI N OF WETMORE RD TO NACOGDOCHES RD' MANH 94(33)M GR, STRS, BASE, SURF, ILLUMIN & SIGN		1.618	\$ 15,110,349.59'	704,658.94'	11,815,925.29'	82.3'
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 102					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59'	704,658.94'	11,815,925.29'	82.3'
BEXAR IN SAN ANTONIO FR IH 10 IH 410 HONEYSUCKLE LN 0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS		.001	\$ 209,290.91'	769.50'	158,267.18'	79.6'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD 0521-04-215 NH 94(14)IM GR, STRS, BASE, SURF & SIGN		.946	\$ 17,529,709.10'	1,265,060.36'	4,885,268.93'	29.3'
WRK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	1,265,829.86'	5,043,536.11'	29.9'
BEXAR 0.3 MI SE OF IH 410, SE SP 421 CINCINNATI AVE 0291-10-074 N-1 95(11)R PLANING, PAYEMENT REPAIR & ASPH OVERLAY		3.175	\$ 968,687.80'	24,529.59'	706,739.34'	76.7'
BEXAR CINCINNATI AVE, SE SP 421 NM 24TH ST 0291-11-018 NH 95(12)R PLANING, PAYEMENT REPAIR & ASPH OVERLAY		.632	\$ 294,585.93'	.00'	270,503.91'	96.6'
WORK ORDER- 06-29-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05950079		TOTALS	1,263,273.73'	24,529.59'	977,243.25'	81.4'
BEXAR AT CALLAGHAN RD & AT BABCOCK RD IH 410 0521-04-224 CD 521-4-224 WIDENING OF UNDERCROSSING STREETS		.001	\$ 951,627.80'	70,772.44'	306,664.67'	33.9'
BEXAR AT CALLAGHAN RD & BABCOCK RD IH 410 0521-04-226 RM 521-4-226 UTIL ADJ		.001	\$ 6,760.00'	.00'	631.75'	9.8'
WORK ORDER- 06-22-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950088		TOTALS	958,387.80'	70,772.44'	307,296.42'	33.7'
BEXAR IN WINDCREST ON EAGLECREST FROM MH CRESTWAY DR, N TO 0.6 MI (WINDCREST C/L) 0915-12-186 STP 95(191)MM GRAD, STR, BASE, SURF		.511	\$ 498,204.68'	9,564.13'	195,280.12'	41.2'
WORK ORDER- 06-22-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950093		TOTALS	498,204.68'	9,564.13'	195,280.12'	41.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR MH	IN SAN ANTONIO ON HUEBNER RD FROM FREDERICKSBURG RD TO LEON VALLEY ECL	2.878	\$ 8,972,228.61	\$ 311,745.22	\$ 6,745,903.30	79.1
0915-12-133	GRD, STR, BASE, SURF					
STP 94(127)MM						

BEXAR MH	IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI N OF HUEBNER RD, SOUTH TO HUEBNER RD	.374	\$ 525,335.38	\$.00	\$ 51,252.39	10.2
8002-15-003	GR, STRS, BASE & SURF					
CC 8002-15-3						

WORK ORDER- 08-04-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					

E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	311,745.22	6,797,155.69	75.3

BEXAR SH 151	AT FM 1957 (POTRANCO RD) AND AT INGRAM ROAD	1.041	\$ 2,791,497.73	\$ 39,074.24	\$ 1,040,425.38	39.2
3508-01-011	GRAD, STR, BASE, SURF, SIGNING					
STP 95(199)HES						

WORK ORDER- 07-26-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					

CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73	39,074.24	1,040,425.38	39.2

BEXAR VA	DISTRICTWIDE	.001	\$ 318,597.71	\$ 9,209.61	\$ 300,847.32	96.3
0915-00-054	PLACE THERMOPLASTIC PAV MARK (FY 1995)					
CPM 915-00-54						

WORK ORDER- 07-10-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					

PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71	9,209.61	300,847.32	96.3

BEXAR CS	IN SAN ANTONIO ON EAST SOUTHCROSS BLVD AT SALADO CREEK (EB & MB) PSN 2 & 3	.135	\$ 1,557,781.10	\$ 99,597.18	\$ 770,904.47	52.0
0915-12-136	GRAD, STR, BASE, SURF					
BR 93(395)OX						

WORK ORDER- 07-28-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					

ACME BRIDGE COMPANY, INC.						
CONTRACT 06950087		TOTALS	1,557,781.10	99,597.18	770,904.47	52.0

BEXAR MH	IN SAN ANTONIO ON GILLETTE BLVD FROM SP 422 EAST TO LYTLE ST	1.039	\$ 2,070,682.40	\$ 62,996.60	\$ 1,780,757.31	90.5
0915-12-110	GRAD, STR, BASE, SURF, CURB, TRAF SIGS					
STP 94(170)MM						

WORK ORDER- 08-30-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940038		TOTALS	2,070,682.40	62,996.60	1,780,757.31	90.5

BEXAR CS	ON O'CONNOR RD (PS 1503) FR LP 1604 STAHL RD	1.737	\$ 5,271,003.65	\$ 196,750.00	\$ 943,070.54	18.8
0915-12-158	GRAD, STR, BASE, SURF					
STP 95(47)MM						

WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					

DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65	196,750.00	943,070.54	18.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	0.4 MI N OF WURZBACH RD	1.666	\$ 32,698,998.05'	1,572,946.96'	3,178,851.74'	10.2'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF WURZBACH RD	.001	\$ 1,038,236.98'	132,054.75'	132,054.75'	13.3'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 1,008	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 8					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	1,705,001.71'	3,310,906.49'	10.3'
BEXAR	0.9 MI N OF HUEBNER RD	1.800	\$ 764,019.68'	26,042.49'	595,455.72'	82.0'
IH 10	0.4 MI N OF WURZBACH RD					
0072-12-158						
NH 95(17)IM	SIGNING, DELIN & PAVMT MRKGS					
WORK ORDER- 08-17-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 50					
MICA CORPORATION						
CONTRACT 07950081		TOTALS	764,019.68'	26,042.49'	595,455.72'	82.0'
BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75'	34,995.15'	40,695.15'	11.2'
CS						
0915-12-159						
STP 95(200)MM	GR, STR, BASE, SURF & SIGNALS					
BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40'	160,765.25'	172,301.57'	15.3'
CS	0.5 MI E OF IH 410					
0915-12-164						
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS					
WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 17					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07950094		TOTALS	1,558,541.15'	195,760.40'	212,996.72'	14.3'
BEXAR	AT LAREDO ST	.001	\$ 45,329.30'	1,379.64'	45,068.53'	100.0'
IH 35						
0017-10-197						
C 17-10-197	REPAIR CANTILEVERED BRIDGE PIER					
BEXAR	LP 345 (FREDERICKSBURG RD), S	.001	\$ 583,243.70'	20,087.32'	656,185.56'	100.0'
IH 10	FRIO STREET					
0072-12-163						
C 72-12-163	REPAIR 7 CANTILEVERED BRIDGE PIERS					
WORK ORDER- 00-00-00	WORK BEGAN- 08-05-95					
DATE WORK COMPLETED- 01-05-96	TIME COMPUTED 08-05-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 98					
H. B. ZACHRY COMPANY						
CONTRACT 07950143		TOTALS	628,573.00'	21,466.96'	701,254.09'	100.0'
BEXAR	IN SAN ANTONIO ON SP 421 (BANDERA RD)	.289	\$ 2,198,738.78'	191,823.13'	1,343,050.80'	64.2'
SP 421	AT CALLAGHAN RD					
0291-10-075						
STP 94(155)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 11-30-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 72					
SHANNON-MONK, INC.						
CONTRACT 08940006		TOTALS	2,198,738.78'	191,823.13'	1,343,050.80'	64.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	.001	\$ 1,588,547.70	\$ 97,572.11	\$ 1,625,402.14	99.9
VA						
0915-00-046						
CAD 915-00-46	AMERICANS WITH DISABILITIES ACT PROJECTS					
WORK ORDER- 10-06-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
SHANNON-MONK, INC.						
CONTRACT 08940052		TOTALS	1,588,547.70	97,572.11	1,625,402.14	99.9

BEXAR	IN SAN ANTONIO ON NEW SULPHUR SPRINGS RD	5.196	\$ 1,263,413.65	\$ 392,606.90	\$ 1,476,601.33	99.9
CS	FROM IH 410 TO COVER(0.9MI W OF FM 1628)					
0915-12-142						
STP 94(152)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 10-06-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
HUNTER INDUSTRIES, INC.						
CONTRACT 08940100		TOTALS	1,263,413.65	392,606.90	1,476,601.33	99.9

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.891	\$ 5,078,428.36	\$ 515,124.70	\$ 1,199,342.44	24.8
MH	THOUSAND OAKS AT CHAPALA WAY TO IH 35					
0915-12-138						
MAM-STP 95(263)MM	GR, STR, BS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36	515,124.70	1,199,342.44	24.8

BEXAR	SH 16	.001	\$ 131,238.50	\$ 32,301.46	\$ 46,047.91	36.9
LP 1604	1.2 MI S OF SH 16					
2452-01-031						
MANH 95(38)	SIGNING, DELIN & PVMT MRKGS					
BEXAR	0.5 MI W OF BABCOCK RD	.001	\$ 443,023.00	\$ 29,575.64	\$ 87,229.76	20.7
LP 1604	SH 16					
2452-02-055						
MANH 95(39)	SIGNING, DELIN & PVMT MRKGS					
WORK ORDER- 09-22-95	WORK BEGAN- 11-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
MICA CORPORATION						
CONTRACT 08950013		TOTALS	574,261.50	61,877.10	133,277.67	24.4

BEXAR	IN SAN ANTONIO AT VARIOUS LOCATIONS	.001	\$ 656,923.52	\$ 270,750.00	\$ 270,750.00	43.3
VA						
0915-12-187						
STP 95(264)MM	SCHOOL FLASHER PROGRAM (1995)					
WORK ORDER- 09-22-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950018		TOTALS	656,923.52	270,750.00	270,750.00	43.3

BEXAR	DISTRICTWIDE	.001	\$ 479,836.97	\$ 87,138.81	\$ 287,451.13	63.0
VA						
0915-00-057						
C 915-00-57	PLACE PERM PAV MARKINGS (FY 1995 SUPPL)					
WORK ORDER- 09-11-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
FLASHER EQUIPMENT CO.						
CONTRACT 08950146		TOTALS	479,836.97	87,138.81	287,451.13	63.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	LP 1604	2.562	\$ 607,967.25	\$ 111,684.72	305,860.56	52.9
FM 1518	FM 1346					
0465-02-017						
CSR 465-2-17	GRAD, STR, BASE, SURF					
WORK ORDER- 10-09-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 59					
DEAN WORD COMPANY, LTD.						
CONTRACT 08950229		TOTALS	607,967.25	111,684.72	305,860.56	52.9

BEXAR	0.9 MI N OF HUEBNER RD	1.800	\$ 23,596,200.90	\$ 26,530.73	24,360,367.30	100.0
IH 10	0.4 MI N OF WURZBACH RD					
0072-12-122						
NH 93(12)IM	GR, STRS, BASE, SURF					
BEXAR	0.1 MI N OF HUEBNER RD	.001	\$ 76,799.10	\$ 17,269.75	268,867.80	100.0
IH 10	0.2 MI S OF CALLAGHAN RD					
0072-12-149						
IR 10-4(263)560	UTILITY ADJUSTMENTS					
BEXAR		.000	\$.00	\$.00	52,400.15	.0
STOCK-ACCT 15-1-0310						
BEXAR		.000	\$.00	\$.00	3,045.68	.0
STOCK-ACCT 15-1-0323						
WORK ORDER- 10-29-93	WORK BEGAN- 12-03-93					
DATE WORK COMPLETED- 12-01-95	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 398	PERCENT TIME USED- 72					
H. B. ZACHRY COMPANY						
CONTRACT 09930002		TOTALS	23,673,000.00	43,800.48	24,684,680.93	100.0

BEXAR	ON JUDSON RD FROM FM 2252	2.122	\$ 4,632,716.19	\$ 130,768.06	3,833,583.19	87.1
MH	IH 35					
0915-12-135						
STP 94(305)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 61					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09940005		TOTALS	4,632,716.19	130,768.06	3,833,583.19	87.1

BEXAR	SH 16, NE	1.799	\$ 6,634,198.12	\$ 361,267.46	403,447.46	6.4
FM 1517	1.9 MI (HUEBNER RD)					
1478-01-007						
STP 95(202)MM	GR, STRS, BASE & SURF					
WORK ORDER- 11-06-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	382 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 5					
H. B. ZACHRY COMPANY						
CONTRACT 09950035		TOTALS	6,634,198.12	361,267.46	403,447.46	6.4

BEXAR	0.5 MI N OF BABCOCK RD	3.682	\$ 19,279,993.21	\$ 168,741.24	18,579,737.85	99.9
LP 1604	SH 16					
2452-02-023						
NH 90(191)M	GR, STRS, BASE, SURF					
WORK ORDER- 12-07-93	WORK BEGAN- 01-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	453 PERCENT TIME USED- 97					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930003		TOTALS	19,279,993.21	168,741.24	18,579,737.85	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMSAT CORPORATION		TOTALS	9,659,653.79'	.00'	.00'	0.0'
BEXAR	INGRAM RD, E	14.474	\$ 9,659,653.79'	.00'	.00'	.0'
IH 410	IH 35 (FRATT INTERCHANGE)					
0521-04-227	TRAFFIC MANAGEMENT SYSTEM					
NH 95(74)						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.		TOTALS	222,414.50'	17,015.17'	57,058.14'	27.0'
BEXAR	AT IH 410, S OF SAN ANTONIO	.002	\$ 211,714.50'	17,015.17'	56,374.14'	28.0'
IH 37						
0073-08-126	LANDSCAPE DEVELOPEMENT					
C 73-8-126						
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 43					
HUNTER INDUSTRIES, INC.		TOTALS	114,221.70'	.00'	.00'	0.0'
BEXAR	IN WINDCREST ON MIDCROWN DR FROM	.878	\$ 114,221.70'	.00'	.00'	.0'
CS	WALZEM RD TO CRESTWAY DR					
0915-12-205	PLANING AND ASPHALTIC OVERLAY					
STP 95(326)MM						
WORK ORDER- 11-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.		TOTALS	4,494,291.69'	.00'	.00'	0.0'
BEXAR	IH 410 CONNECTION, EAST	2.358	\$ 4,494,291.69'	.00'	.00'	.0'
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION		TOTALS	110,992.16'	.00'	.00'	0.0'
BEXAR	ATASCOSA COUNTY LINE	14.579	\$ 2,333,716.88'	.00'	.00'	.0'
IH 35	0.5 MI S OF MEDINA RIVER					
0017-03-049	PLANING, SEAL COAT & ASPHALTIC					
IM 35-2(217)133	OVERLAY					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.		TOTALS	2,333,716.88'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN LEON VALLEY FROM TIMBERHILL DR	1.091	\$ 95,660.09	\$ 20,921.65	20,921.65	23.0
FM 471	SH 16 (BANDERA RD)					
0849-01-032						
STP 95(343)MM	CONSTRUCTION OF SIDEWALKS					
WORK ORDER- 12-18-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 29					
EVANS AND EVANS, INC.						
CONTRACT 11950072		TOTALS	95,660.09	20,921.65	20,921.65	23.0

BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$ 282,158.74	34,599,982.49	99.9
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	282,158.74	34,694,759.60	99.9

BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD,	.946	\$ 3,071,048.65	\$ 3,199.54	1,017,985.98	34.8
US 90	WEST OF SAN ANTONIO					
0024-07-036						
NH 93(57)M	GR, STRS, BASE, SURF, SIGN & UNDERPASS					
BEXAR	AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF	.001	\$ 18,779.00	\$.00	18,343.46	99.9
US 90	SAN ANTONIO					
0024-07-038						
RW 24-7-38	PURCH BID ITEMS FOR RELOC OF UTILITIES					
WORK ORDER- 02-16-95	WORK BEGAN- 03-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 60					
DEAN WORD COMPANY, LTD.						
CONTRACT 12940026		TOTALS	3,089,827.65	3,199.54	1,036,329.44	35.3

COMAL	AT LEWIS CREEK, 3.0 MI E OF US 281	.378	\$ 567,883.00	\$ 87,425.26	537,689.63	99.6
FM 1863						
0470-03-010						
CD 470-3-10	CONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER- 03-03-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS-	111 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950074		TOTALS	567,883.00	87,425.26	537,689.63	99.6

COMAL	IN NEW BRAUNFELS FROM 0.3 MI N OF MPRR	.928	\$ 1,344,897.65	\$ 211,332.58	689,677.96	53.9
LP 337	0.3 MI N OF COMMON ST					
0216-01-029						
MAU STP95(203)UM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 09-05-95	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 57					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950025		TOTALS	1,344,897.65	211,332.58	689,677.96	53.9

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP *

GUADALUPE ON SOUTH FRONTAGE RD AT SH 46 IN SEGUIN .001 \$ 65,888.75' \$ -15,659.56' \$ 66,825.94' 99.9'
IH 10
0535-01-040
C 535-1-40 INSTALL TRAFFIC SIGNALS

COMAL IN NEW BRAUNFELS AT VARIOUS ON-SYSTEM .001 \$ 327,083.25' \$ 106,704.13' \$ 225,231.22' 72.4'
VA LOCATIONS
0915-17-017
C 915-17-17 UPGRADING TRAFFIC SIGNALS AT 8 LOCATIONS

WORK ORDER- 09-15-95 WORK BEGAN- 10-16-95
DATE WORK COMPLETED- TIME COMPUTED 12-15-95
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 36

MILLIRON CONSTRUCTION, INC. CONTRACT 08950027 TOTALS 392,972.00' 91,044.57' 292,057.16' 78.2'

COMAL GUADALUPE CO LINE .001 \$ 116,941.40' \$.00' \$.00' .0'
IH 35 LP 337
0016-05-085
NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST

COMAL 0.1 MI N OF FM 482 (FM 2252), N 5.549 \$ 13,429,793.69' \$.00' \$.00' .0'
IH 35 0.5 MI S OF SOLMS RD
0016-05-087
MANH 95(40)IM GR, STR, BASE & SURF

WORK ORDER- 11-21-95 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 12-07-95
CONTRACT WORKING DAYS- 496 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

DEAN WORD COMPANY, LTD. CONTRACT 09950001 TOTALS 13,546,735.09' .00' .00' 0.0'

COMAL 0.1 MI N OF FM 725 2.117 \$ 556,109.98' \$.00' \$.00' .0'
IH 35 BI35H (NORTH Y)
0016-04-095
NH 95(69)IM GRAD, STR, BASE, SURF & SIGN

COMAL LP 337 3.092 \$ 835,406.60' \$.00' \$.00' .0'
IH 35 0.1 MI N OF FM 725
0016-05-092
NH 95(69)IM GR, STR, BASE, SURF & SIGN

WORK ORDER- 11-08-95 WORK BEGAN- 02-05-96
DATE WORK COMPLETED- TIME COMPUTED 11-24-95
CONTRACT WORKING DAYS- 73 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

HUNTER INDUSTRIES, INC. CONTRACT 09950048 TOTALS 1,391,516.58' .00' .00' 0.0'

FRIO ETC 6.0 MI W OF LASALLE COUNTY LINE 9.620 \$ 82,820.36' \$.00' \$.00' .0'
FM 1582 LASALLE COUNTY LINE
1500-01-017 ETC
CPM 1500-1-17 PAVEMENT REPAIR (SPOT LOCATIONS)

WORK ORDER- 02-09-96 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 02-25-96
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

SALINAS CONSTRUCTION TECHNOLOGIES CONTRACT 01960058 TOTALS 82,820.36' .00' .00' 0.0'

FRIO 0.1 MI E OF IH 35, W 9.594 \$ 1,967,593.81' \$ 260,480.86' \$ 725,752.06' 38.8'
FM 140 US 57
0748-04-030
STP 95(204)R GR, STR, BASE, SURF

WORK ORDER- 08-25-95 WORK BEGAN- 09-12-95
DATE WORK COMPLETED- TIME COMPUTED 09-10-95
CONTRACT WORKING DAYS- 153 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 39

E. E. HOOD & SONS, INC. CONTRACT 07950101 TOTALS 1,967,593.81' 260,480.86' 725,752.06' 38.8'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

FRIO	0.6 MI S OF FM 1583 AT DERBY, S LA SALLE COUNTY LINE	8.817	\$ 2,052,900.38	\$ 918,623.59	1,225,850.54	62.8
IH 35						
0017-07-070						
IM 35-2(215)083						
PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 09-28-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		68				
WORKING DAYS CHARGED-		25				
WORK BEGAN- 10-16-95						
TIME COMPUTED 10-14-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 37						
FOREMOST PAVING, INC.						
CONTRACT 08950051		TOTALS	2,052,900.38	918,623.59	1,225,850.54	62.8

GUADALUPE	ETC AT GUADALUPE RIVER (EB & WB LANES)	.006	\$ 1,029,700.00	\$ 320,340.00	847,062.00	87.6
IH 10 ETC						
0535-01-038 ETC						
CPM 535-1-38						
CLEANING AND PAINTING STEEL STRUCTURES						
WORK ORDER- 09-20-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		173				
WORKING DAYS CHARGED-		70				
WORK BEGAN- 10-16-95						
TIME COMPUTED 10-06-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 40						
KERRVILLE PAINTING CO., INC.						
CONTRACT 08950039		TOTALS	1,029,700.00	320,340.00	847,062.00	87.6

GUADALUPE	0.3 MI E OF US 90, E OF SEGU MILL CREEK	2.092	\$ 128,083.32	.00	70,739.24	58.1
IH 10						
0535-01-041						
IM 10-4(282)612						
RUBBER SEAL						
GUADALUPE	MILL CREEK, E OF SEGUIN, E CALDWELL COUNTY LINE	15.426	\$ 937,415.36	.00	460,506.50	51.7
IH 10						
0535-02-031						
IM 10-4(282)612						
RUBBER SEAL						
CALDWELL	GUADALUPE COUNTY LINE, E US 183	2.652	\$ 160,084.94	.00	178,386.09	99.9
IH 10						
0535-03-015						
IM 10-5(10)629						
RUBBER SEAL						
WORK ORDER- 09-19-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		45				
WORKING DAYS CHARGED-		25				
WORK BEGAN- 10-05-95						
TIME COMPUTED 10-05-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 56						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08950194		TOTALS	1,225,583.62	.00	709,631.83	60.9

GUADALUPE	4.5 MI W OF FM 465	3.872	\$ 2,523,114.61	\$ 45,988.79	2,687,738.47	99.9
FM 78						
0025-10-048						
STP 94(1)R						
GR, STR, BASE & SURF						
WORK ORDER- 01-06-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		300				
WORKING DAYS CHARGED-		281				
WORK BEGAN- 01-19-94						
TIME COMPUTED 01-22-94						
ADDL DAYS GRANTED-		45				
PERCENT TIME USED- 81						
CAPITAL EXCAVATION COMPANY						
CONTRACT 11930041		TOTALS	2,523,114.61	45,988.79	2,687,738.47	99.9

GUADALUPE	FM 3009	1.572	\$ 11,670,370.33	.00	.00	.0
IH 35						
0016-06-033						
NH 96(3)IM						
GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 01-25-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		566				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 02-10-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	2.1 MI N OF FM 78	.554	\$ 400,307.32	.00	.00	.0
FM 1103	2.6 MI N OF FM 78					
1268-02-018						
A 1268-2-18	GRAD, STR, BASE, SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

JKL, INC.						
	CONTRACT 12950074	TOTALS	400,307.32	.00	.00	0.0

KENDALL	SH 46 (WEST), S	.866	\$ 1,163,968.14	66,626.26	576,084.25	52.0
US 87	IH 10					
0072-14-012						
CSR 72-14-12	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 06-02-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 52					

HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
	CONTRACT 04950010	TOTALS	1,163,968.14	66,626.26	576,084.25	52.0

KERR	ON CR 151 (INDIAN CREEK RD)	.163	\$ 461,030.65	.00	448,509.49	99.2
CR	RV (INDIAN CREEK)					
0915-15-010						
BR 88(315)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-17-95	WORK BEGAN- 04-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 78					

ACME BRIDGE COMPANY, INC.						
	CONTRACT 01950020	TOTALS	461,030.65	.00	448,509.49	99.2

KERR	KENDALL COUNTY LINE	14.560	\$ 2,784,941.67	13,535.82	2,875,320.53	100.0
IH 10	SH 16					
0142-14-041						
IM 10-4(262)509	SEAL COAT, ASPHALTIC OVERLAY & GD FENCE					
WORK ORDER- 09-16-94	WORK BEGAN- 12-16-94					
DATE WORK COMPLETED-	01-05-96 TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 113					

E. E. HOOD & SONS, INC.						
	CONTRACT 07940003	TOTALS	2,784,941.67	13,535.82	2,875,320.53	100.0

KERR	IN KERRYVILLE AT VARIOUS ON SYSTEM LOCATIONS	.001	\$ 607,213.00	21,860.15	714,098.36	100.0
VA						
0915-15-011						
C 915-15-11	UPGRADING TRAFFIC SIGNALS AT 13 LOCATION					
WORK ORDER- 10-13-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	01-22-96 TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 93					

V. C. HUFF, INC.						
	CONTRACT 09940047	TOTALS	607,213.00	21,860.15	714,098.36	100.0

MCMULLEN	SH 16, E	6.911	\$ 474,408.40	317,679.03	450,938.63	99.9
FM 791	ATASCOSA COUNTY LINE					
1739-04-007						
MMP 1739-4-7	GRAD, BASE & SURF					
WORK ORDER- 07-14-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 15					

HUNTER INDUSTRIES, INC.						
	CONTRACT 06950064	TOTALS	1,834,004.70	324,407.69	487,510.59	27.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN 0.1 MI S OF SH 72, N OF TILDEN		.440	\$ 1,057,712.84	\$ 31,277.94	1,082,516.02	100.0
SH 16 0.6 MI S OF SH 72, N OF TILDEN						
0517-02-032						
STP 94(169)RM WIDEN BRIDGE AND APPROACHES						
WORK ORDER- 09-12-94	WORK BEGAN- 10-25-94					
DATE WORK COMPLETED- 10-03-95	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 97					
DEAN WORD COMPANY, LTD.						
CONTRACT 07940054		TOTALS	1,057,712.84	31,277.94	1,082,516.02	100.0
MCMULLEN 4.4 MI S OF SH 72 IN TILDEN		17.561	\$ 4,567,061.19	.00	4,422,207.45	98.8
SH 16 1.1 MI N OF FM 624						
0517-03-021						
STP 92(79)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 12-06-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 98					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10930032		TOTALS	4,567,061.19	.00	4,422,207.45	98.8
MEDINA 5.55 MI E OF SH 173, NE		5.737	\$ 1,410,148.81	\$ 195,159.07	1,288,706.68	96.2
FM 2676 6.3 MI W OF FM 471						
2649-01-020						
STP 95(21)R GRAD, STR, BASE, SURF						
WORK ORDER- 03-09-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950048		TOTALS	1,410,148.81	195,159.07	1,288,706.68	96.2
MEDINA 3.5 MI S OF US 90, N		3.505	\$ 1,350,351.32	.00	.00	.0
FM 1343 US 90						
1436-01-012						
CSR 1436-1-12 GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01960008		TOTALS	1,350,351.32	.00	.00	0.0
MEDINA 1.6 MI W OF FM 1250 W OF HONDO, W		6.144	\$ 6,228,494.89	\$ 607,455.37	1,021,122.51	17.2
US 90 FM 2200 IN D'HANIS						
0024-04-048						
MANH 95(19)M GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 13					
DEAN WORD COMPANY, LTD.						
JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89	607,455.37	1,021,122.51	17.2
UVALDE 0.2 MI E OF US 83, E		4.608	\$ 928,434.63	\$ 27,169.92	887,238.47	100.0
FM 2369 US 90						
2175-02-008						
STP 95(23)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-28-95	WORK BEGAN- 04-21-95					
DATE WORK COMPLETED- 01-10-96	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS- 124	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 94					
E. E. HOOD & SONS, INC.						
CONTRACT 02950035		TOTALS	928,434.63	27,169.92	887,238.47	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UVALDE	8.3 MI W OF US 83	7.329	\$ 1,687,705.57	\$ 175,444.51	862,579.10	53.7
SH 55	0.9 MI W OF US 83					
0235-05-026						
CSR 235-5-26	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 09-11-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
HAILE & HAILE, INC.						
	CONTRACT 08950079	TOTALS	1,687,705.57	175,444.51	862,579.10	53.7

WILSON	US 87 IN SUTHERLAND SPRINGS, N	1.220	\$ 875,092.39	\$ 22,707.50	930,315.92	99.9
FM 539	1.22 MI N					
2233-01-010						
CSR 2233-1-10	GRAD, STR, BASE, SURF					
WORK ORDER- 03-30-95	WORK BEGAN- 04-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
GLENN FUQUA, INC.						
	CONTRACT 02950081	TOTALS	875,092.39	22,707.50	930,315.92	99.9

DISTRICT CONTRACT AMOUNT					299,215,901.68	
DISTRICT ESTIMATES THIS MONTH					11,472,736.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE					164,820,064.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS FM 1781		1.565	\$ 3,195,207.90	\$ 205,159.18	\$ 834,570.15	27.4
FM 1069 EXISTING SH 35						
0507-04-025 DBUSTP 95(209)UM GR, STRS, BASE & SURF						
WORK ORDER- 07-26-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 31					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950084		TOTALS	3,195,207.90	205,159.18	834,570.15	27.4
BEE ETC GOLIAD /BEE COUNTY LINE FM		43.363	\$ 3,032,440.63	\$ 516,090.27	\$ 1,932,728.48	67.2
FM 883 ETC 623						
1117-02-004 ETC CSR 1117-2-4 REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 07-28-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	151 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 68					
BAY, INC.						
CONTRACT 06950044		TOTALS	3,032,440.63	516,090.27	1,932,728.48	67.2
BEE SOUTH OF GOLIAD C/L		1.325	\$ 194,736.25	.00	\$ 186,407.74	100.0
US 59 RM 684+01.626						
0088-01-050 MC 88-1-50 LVL MAIN LNS, REWORK SHLDRS, REP GD FENC						
WORK ORDER- 09-15-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED- 01-23-96	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	17 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 88					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950097		TOTALS	194,736.25	.00	186,407.74	100.0
BEE WEST END POESTA CREEK BRIDGE		.988	\$ 923,876.37	.00	.00	.0
US 59 COMITAS STREET						
0447-02-036 MAUSTP 95(288)UM GR, BASE, SURF, STRS AND C&G						
WORK ORDER- 01-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021		TOTALS	923,876.37	.00	.00	0.0
GOLIAD INT US 77A AND US 183 (MP 0.446)		.001	\$ 46,959.00	.00	.00	.0
US 59 COMMERCIAL ST (MP 0.686)						
0088-02-052 MC 88-2-52 TRAFFIC SIGNALS (2 LOC)						
KARNES INT SH 72 IN KENNEDY		.007	\$ 199,046.75	.00	.00	.0
US 181						
0100-06-051 C 100-6-51 TRAFFIC SIGNAL						
WORK ORDER- 01-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 12950055		TOTALS	246,005.75	.00	.00	0.0
JIM WELLS VENTURA AVENUE INT. (REF MK 514)		.004	\$ 237,242.25	\$ 58,392.10	\$ 120,164.98	53.3
SH 44 MILE POINT 0.699						
0086-11-034 MC 86-11-34 TRAFFIC SIGNAL						
WORK ORDER- 07-12-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 60					
V. C. HUFF, INC.						
CONTRACT 06950014		TOTALS	237,242.25	58,392.10	120,164.98	53.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM WELLS	US 281	6.000	\$ 964,142.29'	82,459.80'	612,198.44'	66.9'
FM 735	PALITO BLANCO					
0383-02-008						
CSR 383-2-8	REHAB RDWY & ADD SHOULDERS					
WORK ORDER- 08-16-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
WRIGHT WAY CONSTRUCTION, INC.						
	CONTRACT 07950097	TOTALS	964,142.29'	82,459.80'	612,198.44'	66.9'

JIM WELLS	SH 44	.001	\$ 263,463.21'	27,929.06'	31,254.06'	12.4'
SH 359	SOUTH OF ALFRED					
0087-01-082						
STP 95(305)HES	SAFETY TREAT DRAINAGE STRUCTURES					
JIM WELLS	SOUTH OF ALFRED	.001	\$ 461,936.97'	50,517.47'	75,331.85'	17.1'
SH 359	NUECES RIVER BRIDGE					
0087-02-039						
STP 95(305)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER- 10-18-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
MENDEZ CONSTRUCTION CO.						
	CONTRACT 08950075	TOTALS	725,400.18'	78,446.53'	106,585.91'	15.4'

JIM WELLS	TEXAS BOULEVARD IN ALICE	1.524	\$ 477,530.26'	29,536.74'	97,922.25'	21.5'
SH 44	DUVAL STREET					
0087-01-084						
STP 95(355)UM	PLANE EXIST. SURFACE, RESURFAC W/ACP					
WORK ORDER- 10-26-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
HAAS - ANDERSON CONSTRUCTION, INC.						
	CONTRACT 09950023	TOTALS	477,530.26'	29,536.74'	97,922.25'	21.5'

JIM WELLS	SH 44	4.267	\$ 5,753,989.75'	.00'	.00'	.0'
US 281	FM 1554					
0254-03-065						
DPI 0034(003)	CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)					
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
HUNTER INDUSTRIES, INC.						
	CONTRACT 11950043	TOTALS	5,753,989.75'	.00'	.00'	0.0'

KARNES	DEWITT COUNTY LINE	10.161	\$ 3,959,121.54'	217,954.50'	597,018.49'	15.8'
SH 72	SH 239					
0270-03-066						
STP 95(212)R	REHAB RDWY & ADD SHOULDERS					
WORK ORDER- 07-26-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
FOREMOST PAVING, INC.						
	CONTRACT 06950003	TOTALS	3,959,121.54'	217,954.50'	597,018.49'	15.8'

KARNES	ETC BUS 181-G	US 75.510	\$ 1,114,350.24'	.00'	1,261,079.77'	100.0'
FM 2509	ETC 181					
0100-12-006	ETC					
CPM 100-12-6	SEAL COAT					
WORK ORDER- 07-26-95	WORK BEGAN- 08-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 06950106	TOTALS	1,114,350.24'	.00'	1,261,079.77'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG BUS 77-V FM 772 US 77 1114-01-008 MMP 1114-1-8		17.376	\$ 1,263,275.68	\$ 226,993.30	804,710.18	67.1
REHABILITATION OF A NON FREEWAY FACILITY						
KLEBERG US 77 FM 1118 BU 2619 1278-01-007 CSR 1278-1-7		1.707	\$ 107,467.89	.00	.00	.0
REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 07-28-95	WORK BEGAN- 08-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
BAY, INC.						
CONTRACT 06950025		TOTALS	1,370,743.57	226,993.30	804,710.18	61.9
KLEBERG ON CAESAR RD FROM US 77, EAST SH 282 N GATE OF KINGSVILLE NAVAL AIR STATION 0916-39-001 N-AR 35(1) GR, STRS & SURF		.979	\$ 1,083,573.23	.00	.00	.0
REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 08-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	115				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07950042		TOTALS	1,083,573.23	.00	.00	0.0
KLEBERG BU 77V FM 1898 US 77 0102-10-023 MAUSTP 95(306)UM GR, BS, SURF, AND STRUCTURES		1.003	\$ 2,321,748.02	304,648.18	1,173,588.29	53.2
REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	262				
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950195		TOTALS	2,321,748.02	304,648.18	1,173,588.29	53.2
LIVE OAK 0.2 MILE SOUTH OF US 59 US 281 MILE S OF CR 331 (CONTRO BREA 0254-01-114 ETC CD 254-1-114 SIGNING		0.881	\$ 52,255.00	.00	.00	.0
REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 01960046		TOTALS	52,255.00	.00	.00	0.0
LIVE OAK 0.2 MI S OF US 59 US 281 2.2 MI S OF SPRING CREEK 0254-01-096 DPI 0034(002) GR, STRS, BASE & SURF		18.434	\$ 18,881,759.79	599,906.68	15,838,503.58	88.3
REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 04-01-94	WORK BEGAN- 04-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
BAY, INC.						
CONTRACT 02940044		TOTALS	18,881,759.79	599,906.68	15,838,503.58	88.3
LIVE OAK END OF FM 1042, 0.3 MI W OF FM 1873 FM 1042 FM 1545 1553-01-007 A 1553-1-7 GR, STRS & SURF		2.085	\$ 694,395.36	.00	763,691.95	100.0
REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 08-18-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED- 01-31-96	TIME COMPUTED 09-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	74				
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 07950132		TOTALS	694,395.36	.00	763,691.95	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44		.001	\$ 311,080.68	\$ 1,960.00	\$ 271,802.22	89.1
VA 0916-35-018 CLM 0916-35-018 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,960.00	271,802.22	89.1
NUECES N OF FM 70 AT BISHOP		1.836	\$ 4,452,567.03	\$ 184,135.75	\$ 1,727,075.50	40.8
US 77 S OF FM 70 AT BISHOP						
0102-03-073 STP 95(205)HES GR, STRS, BASE & SURF						
WORK ORDER- 05-24-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 47					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	184,135.75	1,727,075.50	40.8
NUECES MACO STREET		4.643	\$ 1,678,668.50	\$ 54,708.36	\$ 1,477,602.10	92.6
IH 37 LANTANA						
0074-06-179 IM 37-1(103)000 UPGRADE ILLUMINATION						
WORK ORDER- 06-22-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 44					
V. C. HUFF, INC.						
CONTRACT 05950013		TOTALS	1,678,668.50	54,708.36	1,477,602.10	92.6
NUECES WEST END OF FM 2444, 6.0 MI W OF SH 286		2.688	\$ 1,432,648.76	\$ 413,523.71	\$ 1,340,067.73	99.1
FM 2444 FM 43						
2343-01-023 A 2343-1-23 GR, STRS & SURF						
WORK ORDER- 06-21-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 113					
FOREMOST PAVING, INC.						
CONTRACT 05950031		TOTALS	1,432,648.76	413,523.71	1,340,067.73	99.1
NUECES LP 407		1.156	\$ 2,548,698.08	\$ 241,344.24	\$ 241,344.24	9.9
FM 24 STARLITE LANE IN CORPUS CHRISTI						
1556-01-014 STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)						
WORK ORDER- 08-16-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 9					
COF CORP.						
CONTRACT 06950045		TOTALS	2,548,698.08	241,344.24	241,344.24	9.9
NUECES RAND MORGAN ROAD		4.024	\$ 9,562,852.35	\$ 735,622.38	\$ 6,826,300.48	75.1
IH 37 0.8 MI E OF MP RR U/P						
0074-06-152 MANH 94(9) ADD'L TWO LANES (TO 6F)						
WORK ORDER- 09-12-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 69					
BAY, INC.						
CONTRACT 07940037		TOTALS	9,562,852.35	735,622.38	6,826,300.48	75.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES RAND MORGAN ROAD		4.024	\$ 363,294.44	\$.00	.00	.0
IH 37 0.8 MILE EAST OF MPRR U/P						
0074-06-180 UPGRADE SIGNING						
IM 37-1(104)006						
WORK ORDER- 08-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 07950020		TOTALS	363,294.44	.00	.00	0.0
NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR.		.755	\$ 6,377,727.50	\$ 144,211.45	\$ 7,947,956.29	99.9
CR IN CORPUS CHRISTI						
0916-35-027 REHAB BR & APPRS						
BH 93(389)0						
WORK ORDER- 09-15-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 238					
WORKING DAYS CHARGED-	518 PERCENT TIME USED- 87					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50	144,211.45	7,947,956.29	99.9
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION		.500	\$ 3,927,768.79	\$ 16,234.11	\$ 84,950.46	2.2
SP 3 TAMU CORPUS CHRISTI ENTRANCE						
3596-01-001 GR, BS, SURF, & STRUCTURES						
DB 94(11)						
WORK ORDER- 11-02-95	WORK BEGAN- 11-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79	16,234.11	84,950.46	2.2
NUECES WEST OF CLARKWOOD		3.810	\$ 5,399,706.94	\$ 11,126.87	\$ 25,255.27	.4
SH 44 0.19 MILE EAST OF FM 1694						
0102-01-083 GR, STRS, BASE & SURF						
C 102-1-83						
NUECES 0.19 MILE EAST OF FM 1694		1.339	\$ 1,847,804.32	\$.00	\$.00	.0
SH 44 0.9 MILE WEST OF FM 1694						
0102-02-074 GR, STRS, BASE & SURF						
C 102-2-74						
WORK ORDER- 10-11-95	WORK BEGAN- 11-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26	11,126.87	25,255.27	0.3
NUECES ON GREENWOOD FROM SH 357		1.762	\$ 4,323,544.55	\$.00	\$.00	.0
CS SH 358						
0916-35-041 CONST 4 LN W/LT TURN LANE C & G						
STP 95(307)MM						
WORK ORDER- 12-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-96					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55	.00	.00	0.0
NUECES DISTRICTWIDE		.001	\$ 259,352.06	\$ 218,042.48	\$ 218,042.48	88.4
VA DISTRICTWIDE						
0916-00-040 THERMOPLASTIC PAVEMENT MARKINGS						
C 916-00-40						
WORK ORDER- 09-19-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 91					
PAIGE BARRICADES, INC.						
CONTRACT 08950147		TOTALS	259,352.06	218,042.48	218,042.48	88.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES FM 3386 3364-01-008 A 3364-1-8	HAVEN DRIVE IH 37 NORTH FRGT RD CONSTRUCT NEW FM ROAD	1.696	\$ 3,304,985.40	\$ 155,843.56	\$ 3,861,943.29	99.9
WORK ORDER- 10-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 322	WORK BEGAN- 02-28-94 TIME COMPUTED 11-14-93 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 98					
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40	155,843.56	3,861,943.29	99.9

NUECES US 77 0373-01-031 MANH 95(64)M	TEX-MEX RR O/P IN ROBSTOWN 3.45 MI NORTH CONST ADD'L RDWY- 4DR	3.450	\$ 19,776,840.46	\$ 1,210,642.91	\$ 2,593,667.46	13.8
WORK ORDER- 11-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 535 WORKING DAYS CHARGED- 41	WORK BEGAN- 11-27-95 TIME COMPUTED 11-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 8					
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	1,210,642.91	2,593,667.46	13.8

NUECES FM 665 1052-02-061 STP 94(294)MM	SH 358 MORGAN AVE IN CORPUS CHRISTI ADD 2 LANES WITH LT TRN LN, C & G	1.705	\$ 2,837,761.71	\$ 365,846.90	\$ 2,285,533.75	84.7
WORK ORDER- 12-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 183 WORKING DAYS CHARGED- 186	WORK BEGAN- 02-20-95 TIME COMPUTED 01-13-95 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 77					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10940005		TOTALS	2,837,761.71	365,846.90	2,285,533.75	84.7

NUECES MH 8043-16-001 C 8043-16-1	IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO AYERS RECONSTR GR, STRS, SURF & ADD C&G	3.152	\$ 8,601,175.06	\$ 817,199.29	\$ 5,431,241.63	66.4
WORK ORDER- 12-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 324 WORKING DAYS CHARGED- 212	WORK BEGAN- 01-23-95 TIME COMPUTED 01-01-95 ADDL DAYS GRANTED- 34 PERCENT TIME USED- 59					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10940045		TOTALS	8,601,175.06	817,199.29	5,431,241.63	66.4

NUECES FM 665 0086-20-019 CPM 86-20-19	ETC ETC ETC SEAL COAT	FM 70'294.238	\$ 4,229,630.77	\$.00	\$.00	.0
WORK ORDER- 01-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 92 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12950008		TOTALS	4,229,630.77	.00	.00	0.0

REFUGIO FM 629 0993-01-010 MMP 993-1-10	ETC ETC ETC REHABILITATION OF A NON FREEWAY FACILITY	FM 24.269	\$ 1,744,658.30	\$ 241,333.56	\$ 1,476,056.46	89.1
WORK ORDER- 07-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 111 WORKING DAYS CHARGED- 97	WORK BEGAN- 08-08-95 TIME COMPUTED 08-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 87					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950047		TOTALS	1,744,658.30	241,333.56	1,476,056.46	89.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO ETC INT FM 1944		.009	\$ 314,505.50	\$.00	298,124.96	100.0
FM 631 ETC						
0507-02-040 ETC						
STP 95(51)HES FLASHING BEACON						
WORK ORDER- 03-13-95		WORK BEGAN- 05-30-95	*****			
DATE WORK COMPLETED- 01-25-96		TIME COMPUTED 06-12-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 113		PERCENT TIME USED- 94	*****			
V. C. HUFF, INC.						
CONTRACT 02950013		TOTALS	314,505.50	.00	298,124.96	100.0

SAN PATRICIO IH 37		5.174	\$ 184,034.02	\$ 3,677.98	183,899.19	100.0
SH 359 BEE COUNTY LINE						
0087-04-030						
CPM 87-4-30 HOT ASPHALT RUBBER SEAL						
BEE SAN PATRICIO COUNTY LINE		7.369	\$ 192,306.63	\$ 8,472.89	197,609.09	100.0
SH 359 0.1 MILE WEST OF US 181 IN SKIDMORE						
0087-05-020						
CPM 87-5-20 HOT ASPHALT RUBBER SEAL						
WORK ORDER- 08-22-95		WORK BEGAN- 09-18-95	*****			
DATE WORK COMPLETED- 12-13-95		TIME COMPUTED 09-18-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 35		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 94	*****			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07950136		TOTALS	376,340.65	12,150.87	381,508.28	100.0

			DISTRICT CONTRACT AMOUNT		128,900,130.23	
			DISTRICT ESTIMATES THIS MONTH		7,143,513.72	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		60,817,642.81	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 1.0 MI N OF FM 158		2.289	\$ 1,458,259.38	\$ 93,486.88	\$ 529,959.51	38.2
SH 6 1.1 MI S OF FM 1179						
0049-12-042						
STP 95(246)R GRADING, STRS, BASE AND SURFACE						
WORK ORDER- 06-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38	93,486.88	529,959.51	38.2
BRAZOS AT SH 30		.002	\$ 41,429.93	\$ 1,520.01	\$ 34,207.41	86.9
SH 6						
0049-12-040						
CL 49-12-40 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-13-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93	1,520.01	34,207.41	86.9
BRAZOS 3.2 MI SE OF BS 6-R		5.037	\$ 15,308,202.15	\$ 555,622.26	\$ 10,922,392.19	75.1
SH 6 S OF FM 159						
0050-02-057						
NH 93(82)M WDN GR, STRS & SURF						
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 83					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15	555,622.26	10,922,392.19	75.1
BRAZOS FM 2818		4.478	\$ 3,704,095.80	\$ 140,738.22	\$ 798,848.46	22.7
FM 2154 0.2 MI. SOUTH OF CR 203						
0540-04-036						
STP 95(15)R GRADING, STR, BASE AND SURFACE						
WORK ORDER- 08-16-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80	140,738.22	798,848.46	22.7
BRAZOS OSR		6.599	\$ 2,824,662.33	\$ 166,428.97	\$ 566,965.82	21.1
FM 2223 FM 974						
2130-01-007						
CSR 2130-1-7 GR, STRS, BS & SURF						
WORK ORDER- 08-25-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950131		TOTALS	2,824,662.33	166,428.97	566,965.82	21.1
BRAZOS FM 2818		4.714	\$ 3,320,099.11	\$ 27,730.50	\$ 2,960,902.93	93.9
FM 60 BRAZOS RIVER						
0506-01-067						
C 506-1-67 GR, STR, BS, SURF						
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	27,730.50	2,960,902.93	93.9

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BRAZOS SH 21		7.783	\$ 11,076,942.63	114,838.33	9,574,431.26	90.9
SH 47 FM 60						
3138-02-001						
STP 93(155)RM	GR, STRS, BS & SURF					
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 94					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
GLENN FUQUA, INC.						
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	114,838.33	9,574,431.26	90.9

BRAZOS IN COLLEGE STATION FR FM 2154		1.327	\$ 4,507,938.33	250,838.09	1,029,115.18	24.0
FM 2347 FM 2818						
3138-01-009						
C 3138-1-9	MDN GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	250,838.09	1,029,115.18	24.0

BRAZOS ETC INTERSECTION OF SH 6 N OF BRYAN		72.592	\$ 340,018.17	.00	.00	.0
BS 6-R ETC INTERSECTION OF FM 158						
0049-09-052 ETC						
C 49-9-52	PLACE THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950028		TOTALS	340,018.17	.00	.00	0.0

BRAZOS 10.8 MI N OF SH 105		10.773	\$ 1,792,377.48	122,659.06	122,659.06	7.2
FM 159 SH 105						
0540-05-033						
AR 540-5-33	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-06-95	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950115		TOTALS	1,792,377.48	122,659.06	122,659.06	7.2

BRAZOS FM 50		3.922	\$ 865,594.91	263,919.68	572,902.20	69.6
FM 1687 OSR						
1560-01-021						
CSR 1560-1-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-05-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
GLENN FUQUA, INC.						
CONTRACT 08950217		TOTALS	865,594.91	263,919.68	572,902.20	69.6

BRAZOS FM 46		10.153	\$ 2,268,700.73	.00	.00	.0
OSR MADISON COUNTY LINE						
0475-02-042						
CPM 475-2-42	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 11-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73	.00	.00	0.0

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BRAZOS	FM 60 SOUTH	1.223	\$ 4,786,823.06	.00	.00	.0
BS 6-R	DOMINIK STREET					
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREWAY FACILITY					
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 1					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	.00	.00	0.0

BRAZOS	1.25 MI N OF SH 6	1.202	\$ 236,846.15	140,337.00	140,337.00	62.3
FM 2154	SH 6					
0540-04-041						
MC 540-4-41	REHAB EXTG RDMY					
WORK ORDER- 12-18-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 44					
GLENN FUQUA, INC.						
CONTRACT 11950084		TOTALS	236,846.15	140,337.00	140,337.00	62.3

BRAZOS	INTERSECTION OF SH 30 AND FM 158	.100	\$ 76,910.72	.00	.00	.0
SH 30						
2446-01-016						
STP 96(18)HES	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12950012		TOTALS	76,910.72	.00	.00	0.0

BURLESON	SH 36, E.	4.666	\$ 744,417.16	.00	658,365.88	93.3
FM 1361	4.9 MILES					
1399-01-023						
MC 1399-1-23	RESTORE ROADWAY					
WORK ORDER- 06-15-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 103					
GLENN FUQUA, INC.						
CONTRACT 05950048		TOTALS	744,417.16	.00	658,365.88	93.3

BURLESON	THE ATSF RR IN CLAY	6.271	\$ 1,904,079.84	338,482.95	926,763.00	51.2
FM 50	OLD RIVER					
0457-01-041						
CSR 457-1-41	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 64					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950044		TOTALS	1,904,079.84	338,482.95	926,763.00	51.2

BURLESON	FM 2000	14.613	\$ 2,371,486.07	241,417.75	740,198.72	32.8
FM 1362	CR 338					
0833-11-020						
CSR 833-11-20	RESTORE ROADWAY					
WORK ORDER- 08-25-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 41					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950118		TOTALS	2,371,486.07	241,417.75	740,198.72	32.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON FM 60		5.800	\$ 1,318,264.31	\$ 274,245.06	870,088.74	69.4
PR 57 BIRCH CREEK PARK						
0713-02-005 GRADING, STR., BASE AND SURFACE						
CD 713-2-5						
WORK ORDER- 09-19-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08950104		TOTALS	1,318,264.31	274,245.06	870,088.74	69.4
BURLESON FM 60		5.336	\$ 1,057,811.76	.00	.00	.0
FM 111 5.3 MILES SOUTH						
1922-01-013 REHABILITATE EXISTING ROADWAY						
CSR 1922-1-13						
WORK ORDER- 01-24-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 12950025		TOTALS	1,057,811.76	.00	.00	0.0
FREESTONE ETC US 84		LEON 32.400	\$ 437,991.80	.00	437,716.66	99.9
US 79 ETC COUNTY LINE						
0205-06-023 ETC						
CPM 205-6-23 SURFACE TREATMENT						
WORK ORDER- 07-05-95	WORK BEGAN- 07-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
RONALD R. WAGNER & CO., INC.						
CONTRACT 05950106		TOTALS	437,991.80	.00	437,716.66	99.9
FREESTONE SH 179		8.233	\$ 994,268.82	.00	.00	.0
IH 45 US 84 (NORTHBOUND LANES)						
0675-02-038						
IM 45-2(80)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-25-95	WORK BEGAN- 09-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950029		TOTALS	994,268.82	.00	.00	0.0
FREESTONE 6.0 MI S OF FM 416		4.000	\$ 798,525.26	.00	.00	.0
FM 488 2.0 MI S OF FM 416						
0459-01-029						
MC 459-1-29 REHAB EXTG RDHWY						
WORK ORDER- 01-12-96	WORK BEGAN- 01-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950037		TOTALS	798,525.26	.00	.00	0.0
GRIMES 0.16 MI E OF FM 1774		3.479	\$ 2,165,634.56	.00	1,190,231.00	57.5
SH 105 0.25 MI W OF MONTGOMERY C/L						
0338-01-037						
STP 93(84)R GR, STRS, BS & SURF						
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 145					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	57.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRIMES	AT ROCKY CREEK AND ROCKY CREEK RELIEF	.264	\$ 499,427.26	\$ 59,294.81	\$ 339,864.25	71.6
FM 3090						
0643-05-028						
BR 94(130)	GR, STRS, BASE AND SURFACE					
WORK ORDER- 08-03-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 73	88				
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 06950020		TOTALS	499,427.26	59,294.81	339,864.25	71.6

GRIMES	FM 149	4.600	\$ 1,116,087.85	\$ 27,047.49	\$ 1,059,428.78	99.9
FM 3090	FM 3455					
0643-05-030						
CSR 643-5-30	REHABILITATE EXISTING ROADWAY					
GRIMES	FM 244	14.025	\$ 2,141,240.52	\$ 397,609.47	\$ 1,975,840.74	97.1
FM 3090	FM 149					
0643-05-031						
CPM 643-5-31	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165				6
WORKING DAYS CHARGED-	PERCENT TIME USED- 56	95				
SMITH & CO.						
CONTRACT 07950048		TOTALS	3,257,328.37	424,656.96	3,035,269.52	98.0

GRIMES	AT GARRETTS CREEK	.095	\$ 493,457.17	\$ 88,912.81	\$ 238,079.74	50.7
FM 149						
0720-01-026						
BR 95(158)	GR, STRS, BASE AND SURFACE					
WORK ORDER- 09-22-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 40	72				
SMITH & CO.						
CONTRACT 08950076		TOTALS	493,457.17	88,912.81	238,079.74	50.7

LEON	3.7 MILES NORTH OF FM 1469	4.143	\$ 2,035,644.65	\$ 84,262.11	\$ 1,514,127.07	78.2
FM 1512	0.3 MILES SOUTH OF LIMESTONE COUNTY LINE					
1458-01-009						
CC 1458-1-9	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 07-26-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	325				
WORKING DAYS CHARGED-	PERCENT TIME USED- 45	145				
A. L. HELMCAMP, INC.						
CONTRACT 06950046		TOTALS	2,035,644.65	84,262.11	1,514,127.07	78.2

LEON	3.2 MILES EAST OF FM 1119	8.682	\$ 846,793.59	\$ 10,853.85	\$ 735,645.66	91.4
FM 977	FM 1119					
1147-03-010						
CSR 1147-3-10	RESTORE ROADWAY					
WORK ORDER- 08-11-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	124				
WORKING DAYS CHARGED-	PERCENT TIME USED- 73	90				
JORDAN PAVING CORPORATION						
CONTRACT 07950060		TOTALS	846,793.59	10,853.85	735,645.66	91.4

LEON	AT KEECHI CREEK	.188	\$ 438,900.56	\$ 59,740.26	\$ 250,755.75	60.1
FM 831						
1145-01-030						
BR 94(99)OF	GR, STRS, BASE AND SURFACE					
WORK ORDER- 08-09-95	WORK BEGAN- 08-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 75	83				
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07950104		TOTALS	438,900.56	59,740.26	250,755.75	60.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON 1.3 MI N OF FM 3178		5.500	\$ 997,752.11	\$ 113,037.48	928,181.78	97.9
FM 542 5.5 MI S						
0426-03-030						
MMP 426-3-30 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-15-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 64					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08950098		TOTALS	997,752.11	113,037.48	928,181.78	97.9

LEON	FM 3178	3.514	\$ 623,055.63	\$ 199,539.98	456,905.26	77.1
FM 1511 SH 7						
1145-03-006						
AR 1145-3-6 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-05-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 75					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950216		TOTALS	623,055.63	199,539.98	456,905.26	77.1

LEON	FM 3	2.000	\$ 214,689.47	\$ 2,543.62	2,543.62	1.2
FM 977 2.0 MILES EAST						
1147-01-020						
CSR 1147-1-20 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 12-13-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 28					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950040		TOTALS	214,689.47	2,543.62	2,543.62	1.2

LEON	FM 1511	5.110	\$ 439,618.26	\$.00	.00	.0
FM 3178 FM 542						
1145-01-031						
CSR 1145-1-31 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950040		TOTALS	439,618.26	.00	.00	0.0

MADISON	OSR	6.513	\$ 1,540,799.99	\$.00	1,516,553.07	98.4
FM 2346 SH 21						
1223-03-009						
CSR 1223-3-9 REWORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4

MADISON	SH 21	8.204	\$ 2,744,579.58	\$.00	.00	.0
IH 45 WALKER COUNTY LINE (SB LNS)						
0675-05-038						
IM 45-2(84)134 CONC. PV. REP. & ACP O/L						
WORK ORDER- 09-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 08950045		TOTALS	2,744,579.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON WALKER COUNTY LINE IH 45 LEON COUNTY LINE 0675-05-039 IM 45-2(82)134 MISC WORK - INTERSTATE SIGN UPGRADE		51.511	\$ 245,212.00	\$ 73,477.26	\$ 187,229.75	80.5
WORK ORDER- 09-19-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08950133		TOTALS	245,212.00	73,477.26	187,229.75	80.5
MADISON FM 39 FM 978 FM 2289 0552-02-016 CD 552-2-16 RESTORE ROADWAY		7.781	\$ 784,396.06	\$ 50,460.32	\$ 532,127.14	71.4
WORK ORDER- 09-19-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
GLENN FUQUA, INC.						
CONTRACT 08950231		TOTALS	784,396.06	50,460.32	532,127.14	71.4
MADISON FM 39 FM 1372 CR 313 1401-02-006 AR 1401-2-6 RESTORE ROADWAY		4.720	\$ 791,222.40	\$.00	\$ 565,756.56	100.0
WORK ORDER- 09-22-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED- 01-29-96	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
SMITH & CO.						
CONTRACT 08950233		TOTALS	791,222.40	.00	565,756.56	100.0
MILAM AT VARIOUS LOCATIONS IN MILAM COUNTY US 79 0204-05-024 DB 94(14) GR, STRS, BA AND SURF		4.919	\$ 9,265,611.62	\$ 246,872.98	\$ 5,639,558.98	64.1
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	246,872.98	5,639,558.98	64.1
MILAM VA 0917-12-041 CAD 917-12-41 UPGRADE FACILITIES IN ACCORDANCE M/ADA		.001	\$ 183,842.00	\$.00	\$ 104,802.34	75.0
WORK ORDER- 09-22-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 223					
ISI OPERATING CORP.						
CONTRACT 08940046		TOTALS	183,842.00	.00	104,802.34	75.0
MILAM US 190 FM 845 1.0 MI EAST 0185-06-005 CSR 185-6-5 REHABILITATE EXISTING ROADWAY		4.891	\$ 743,950.56	\$ 109,643.39	\$ 271,482.86	38.4
WORK ORDER- 10-10-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950094		TOTALS	743,950.56	109,643.39	271,482.86	38.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILAM	FM 486	11.290	\$ 1,462,369.55'	102,097.98'	296,522.56'	21.3'
FM 487 BELL COUNTY LINE						
0858-01-023 REHABILITATE EXISTING ROADWAY						
CPM 858-1-23						
WORK ORDER- 10-10-95		WORK BEGAN- 11-13-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-26-95				
CONTRACT WORKING DAYS-		131	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		43	PERCENT TIME USED-	33		
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950116		TOTALS	1,462,369.55'	102,097.98'	296,522.56'	21.3'

MILAM	US 190	7.295	\$ 1,187,700.67'	203,807.59'	203,807.59'	18.0'
FM 1915 FM 485						
0262-07-018 RESTORE ROADWAY						
CPM 262-7-18						
WORK ORDER- 10-11-95		WORK BEGAN- 01-15-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-95				
CONTRACT WORKING DAYS-		150	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		42	PERCENT TIME USED-	28		
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS	1,187,700.67'	203,807.59'	203,807.59'	18.0'

MILAM	REFERENCE MARKER 502	4.000	\$ 566,078.35'	.00'	.00'	.0'
FM 486 REFERENCE MARKER 506						
0337-05-021 REHABILITATE EXISTING ROADWAY						
CSR 337-5-21						
WORK ORDER- 01-24-96		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 02-09-96		* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-		84	ADDL DAYS GRANTED-	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0		
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950035		TOTALS	566,078.35'	.00'	.00'	0.0'

MILAM	FM 1712	1.302	\$ 237,356.36'	.00'	.00'	.0'
FM 487 CURB AND GUTTER SECTION IN ROCKDALE						
0210-03-013 REHABILITATE EXISTING ROADWAY						
CSR 210-3-13						
WORK ORDER- 01-25-96		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 02-10-96		* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-		130	ADDL DAYS GRANTED-	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0		
HUNTER INDUSTRIES, INC.						
CONTRACT 12950071		TOTALS	901,674.72'	.00'	.00'	0.0'

ROBERTSON	AT BIG HOLLOW CREEK	.316	\$ 477,784.00'	6,263.22'	392,818.01'	90.9'
FM 46						
0540-01-027 GR, STRS, BASE AND SURFACE						
CSBH 540-1-27						
WORK ORDER- 09-29-94		WORK BEGAN- 10-24-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-94				
CONTRACT WORKING DAYS-		105	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		149	PERCENT TIME USED-	142		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940034		TOTALS	477,784.00'	6,263.22'	392,818.01'	90.9'

ROBERTSON	AT VARIOUS LOCATIONS IN ROBERTSON COUNTY'	.001	\$ 102,719.50'	.00'	102,175.96'	99.9'
VA						
0917-18-014 UPGRADE FACILITIES IN ACCORDANCE						
CAD 917-18-14 W/ADA						
WORK ORDER- 09-22-94		WORK BEGAN- 10-24-94		*****		
DATE WORK COMPLETED-		TIME COMPUTED 10-08-94		* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-		45	ADDL DAYS GRANTED-	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-		118	PERCENT TIME USED-	236		
ISI OPERATING CORP.						
CONTRACT 08940051		TOTALS	102,719.50'	.00'	102,175.96'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON FALLS COUNTY LINE		6.184	\$ 530,175.75'	136,539.40'	460,050.25'	91.3'
FM 1373 6.0 MILES EAST						
0540-06-013 CSR 540-6-13 RESTORE EXISTING ROADWAY						
WORK ORDER- 10-06-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 54					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950214		TOTALS	530,175.75'	136,539.40'	460,050.25'	91.3'
ROBERTSON AT WALNUT CREEK		.251	\$ 666,491.02'	167,575.25'	204,254.75'	32.2'
FM 46						
0540-01-028 BR 95(108) GR, STRS, BASE AND SURFACE						
WORK ORDER- 11-28-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 22					
A. L. HELMCAMP, INC.						
CONTRACT 10950022		TOTALS	666,491.02'	167,575.25'	204,254.75'	32.2'
WALKER FM 2296		4.043	\$ 2,143,088.99'	286,176.17'	475,627.83'	23.4'
US 190 2.4 MILES W OF SAN JACINTO COUNTY LINE						
0213-01-025 STP 95(266)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 08-07-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 33					
SMITH & CO.						
CONTRACT 07950107		TOTALS	2,143,088.99'	286,176.17'	475,627.83'	23.4'
WALKER SH 19		5.309	\$ 1,182,104.25'	229,448.61'	1,027,375.20'	91.4'
FM 980 SAN JACINTO COUNTY LINE						
2443-01-015 CPM 2443-1-15 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-05-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 65					
SMITH & CO.						
CONTRACT 08950095		TOTALS	1,182,104.25'	229,448.61'	1,027,375.20'	91.4'
WALKER MONTGOMERY C/L		8.999	\$ 1,536,071.57'	90,605.51'	90,605.51'	6.2'
FM 1791 9.0 MI EAST						
1706-01-016 CD 1706-1-16 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-22-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 46					
SMITH & CO.						
CONTRACT 08950111		TOTALS	1,536,071.57'	90,605.51'	90,605.51'	6.2'
WALKER FM 3478		6.209	\$ 1,327,648.10'	443,572.91'	443,572.91'	35.1'
FM 980 SH 19						
0756-02-022 CPM 756-2-22 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-28-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 48					
SMITH & CO.						
CONTRACT 08950232		TOTALS	1,327,648.10'	443,572.91'	443,572.91'	35.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER COUNTY ROAD 300 NORTHWEST 9.6 MILES		9.640	\$ 1,126,910.76'	102,070.33'	102,070.33'	9.5'
FM 1374						
0578-03-028						
CPM 578-3-28 RESTORE ROADWAY						
WALKER FM 2793 CR 200		5.375	\$ 1,012,252.57'	43,944.69'	43,944.69'	4.5'
FM 1375						
1402-01-022						
CD 1402-1-22 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 12-11-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		129				
WORKING DAYS CHARGED-		20				
WORK BEGAN- 01-16-96						
TIME COMPUTED 12-27-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 16						
BROWN & ROOT, INC.						
CONTRACT 10950008		TOTALS	2,139,163.33'	146,015.02'	146,015.02'	7.1'
WALKER SH 75 FM 247		6.038	\$ 748,248.35'	.00'	.00'	.0'
FM 2989						
2565-02-006						
CSR 2565-2-6 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-12-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		92				
WORKING DAYS CHARGED-		3				
WORK BEGAN- 00-00-00						
TIME COMPUTED 01-28-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 3						
SMITH & CO.						
CONTRACT 12950077		TOTALS	748,248.35'	.00'	.00'	0.0'
WASHINGTON INTERSECTION OF BU 290-F AND BECKER STREET		.004	\$ 149,732.40'	.00'	155,747.98'	99.9'
US 290						
0114-10-075						
C 114-10-75 TRAFFIC SIGNAL AND SAFETY LIGHTING						
WASHINGTON STOCK-ACCT 17-1-0302		.000	\$.00'	.00'	3,669.12'	.0'
WORK ORDER- 03-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		112				
WORKING DAYS CHARGED-		106				
WORK BEGAN- 06-23-95						
TIME COMPUTED 06-23-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 94						
V. C. HUFF, INC.						
CONTRACT 02950061		TOTALS	149,732.40'	.00'	159,417.10'	99.9'
WASHINGTON S END YEGUA CR BR AT BURLESON C/L		11.161	\$ 14,290,672.72'	13,645.80'	13,625,035.62'	100.0'
SH 36						
0186-05-027						
MAUNH 92(101)M MDN GR STRS & SURF						
WORK ORDER- 06-08-93						
DATE WORK COMPLETED-		01-23-96				
CONTRACT WORKING DAYS-		480				
WORKING DAYS CHARGED-		466				
WORK BEGAN- 07-13-93						
TIME COMPUTED 06-24-93						
ADDL DAYS GRANTED-		26				
PERCENT TIME USED- 92						
YOUNG CONTRACTORS, INC.						
CONTRACT 05930031		TOTALS	14,290,672.72'	13,645.80'	13,625,035.62'	100.0'
WASHINGTON ON CR 195 AT NEW YEARS CREEK		.359	\$ 623,732.65'	43,046.40'	167,701.60'	28.3'
CR						
0917-19-019						
BR 94(24)OX GR, STRS, BASE AND SURFACE						
WORK ORDER- 11-06-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		255				
WORKING DAYS CHARGED-		34				
WORK BEGAN- 12-04-95						
TIME COMPUTED 11-22-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 13						
REECE CONSTRUCTION CO., INC.						
CONTRACT 08950176		TOTALS	623,732.65'	43,046.40'	167,701.60'	28.3'
WASHINGTON FM 2621		5.127	\$ 971,453.78'	.00'	.00'	.0'
FM 390						
0338-10-015						
AF 338-10-15 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 11-29-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 12-15-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 10950007		TOTALS	971,453.78'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					121,554,571.44	
DISTRICT ESTIMATES THIS MONTH					6,124,354.45	
DISTRICT TOTAL ESTIMATES PAID TO DATE					66,189,948.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 121		5.972	\$ 115,539.80	.00	118,290.64	99.9
SH 289 AT & SF RAILROAD						
0091-05-036 LANDSCAPE DEVELOPMENT						
C 91-5-36						
WORK ORDER- 02-16-95		WORK BEGAN- 03-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-04-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 45				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01950052		TOTALS	115,539.80	.00	118,290.64	99.9
COLLIN WILSON CRK BR		2.224	\$ 36,600.00	.00	.00	.0
US 75 SH 121						
0047-06-102 FULL DEPTH REPAIR OF EXISTING CONC						
CPM 47-6-102 PAV						
COLLIN GRAYSON CO LINE		15.799	\$ 176,894.00	.00	.00	.0
US 75 WILSON CRK BR						
0047-14-043 FULL DEPTH REPAIR OF EXIST CONC PAV						
CPM 47-14-43						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 0		*****		
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01960059		TOTALS	213,494.00	.00	.00	0.0
COLLIN CR 158		3.669	\$ 32,996.80	.00	24,602.75	78.4
SH 78 SP 137						
0280-02-034 PRAIRIE RESTORATION						
CL 280-2-34						
WORK ORDER- 03-13-95		WORK BEGAN- 04-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 53				
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02950023		TOTALS	32,996.80	.00	24,602.75	78.4
COLLIN FM 2862		5.305	\$ 1,259,793.93	.00	1,282,386.45	99.9
SH 121 FANNIN COUNTY LINE						
0549-03-014 SEAL COAT, HOT MIX ASPHALT OVERLAY						
CPM 549-3-14						
WORK ORDER- 05-03-95		WORK BEGAN- 07-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 79		PERCENT TIME USED- 107				
DUININCK BROS, INC.						
CONTRACT 03950084		TOTALS	1,259,793.93	.00	1,282,386.45	99.9
COLLIN SH 5		1.543	\$ 5,750,528.36	487,122.20	528,678.43	9.6
FM 2170 ALLEN HEIGHTS DR						
2056-01-024 GR, BASE & PAV						
STP 95(133)MM						
WORK ORDER- 07-24-95		WORK BEGAN- 10-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-23-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 364		PERCENT TIME USED- 15				
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	487,122.20	528,678.43	9.6
COLLIN ALMA RD		1.069	\$ 48,119,589.65	473,320.81	36,423,876.83	79.6
SH 190 K AVE IN PLANO						
2964-05-007 GR, STRS, CONC PAV, ACP, SIGN, DEL						
MANH 93(42)M						
WORK ORDER- 09-01-93		WORK BEGAN- 10-11-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 800		PERCENT TIME USED- 61				
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	473,320.81	36,423,876.83	79.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	NEAR FM 1461	2.943	\$ 8,658,257.43'	274,893.41'	5,502,010.11'	66.8'
US 380	NEAR US 75					
0135-02-030						
MANH 92(88)M	GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS					
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43'	274,893.41'	5,502,010.11'	66.8'

COLLIN	ON PARKER ROAD FROM LOS RIOS BLVD	.398	\$ 1,494,682.21'	.00'	1,480,025.87'	99.9'
MH	COTTONWOOD CREEK					
8025-18-003						
STP 94(146)MM	WDN GR STRS & SURF					
WORK ORDER- 08-30-94	WORK BEGAN- 09-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
REBCON, INC.						
CONTRACT 07940047		TOTALS	1,494,682.21'	.00'	1,480,025.87'	99.9'

COLLIN	NEAR SH 289 (PRESTON RD)	6.714	\$ 12,498,141.03'	294,465.09'	8,092,825.34'	68.1'
US 380	NEAR FM 1461					
0135-02-036						
C 135-2-36	GR, STRS & SURF					
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03'	294,465.09'	8,092,825.34'	68.1'

COLLIN	ON CR 268 AT WHITES CREEK	.131	\$ 246,894.30'	27,324.59'	54,097.00'	23.0'
CR						
0918-24-015						
BR 88(363)OX	REPL BR & APPRS					
WORK ORDER- 10-13-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950066		TOTALS	246,894.30'	27,324.59'	54,097.00'	23.0'

COLLIN	AT CELINA CREEK & AT JONES BRANCH	.133	\$ 374,105.63'	110,078.87'	114,102.12'	32.1'
BS 289C						
0091-09-005						
BR 88(713)OF	REPL BRS & APPRS					
WORK ORDER- 10-12-95	WORK BEGAN- 12-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
ICWA BRIDGE & CULVERT, INC.						
CONTRACT 08950181		TOTALS	374,105.63'	110,078.87'	114,102.12'	32.1'

COLLIN	ON CR 359 AT INDIAN CREEK	.130	\$ 217,672.95'	47,407.52'	110,720.46'	53.5'
CR						
0918-24-014						
BR 88(361)OX	REPL BR & APPRS					
WORK ORDER- 10-13-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950196		TOTALS	217,672.95'	47,407.52'	110,720.46'	53.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN INT OF SH 289 W/LEBANON & STONEBROOK		.001	\$ 96,236.45	\$ 10,197.44	\$ 61,686.49	67.4
SH 289 IN FRISCO						
0091-05-039 TRAFFIC SIGNALS						
C 91-5-39						
WORK ORDER- 10-19-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		35				
WORK BEGAN- 11-13-95						
TIME COMPUTED 11-13-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 88						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950011		TOTALS	96,236.45	10,197.44	61,686.49	67.4
COLLIN ON K AVE FROM CHAPARRAL RD		1.685	\$ 5,054,515.78	\$ 134,015.75	\$ 4,527,742.47	95.6
MH N OF SPRING CREEK PARKWAY						
8016-18-001						
STP 90(125)MM						
GR, STORM SEWER, CONC PAV, BR & PAV MARK						
WORK ORDER- 12-13-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		300				
WORKING DAYS CHARGED-		366				
WORK BEGAN- 01-03-94						
TIME COMPUTED 12-29-93						
ADDL DAYS GRANTED-		15				
PERCENT TIME USED- 116						
XIT PAVING AND CONSTRUCTION INC.						
CONTRACT 10930033		TOTALS	5,054,515.78	134,015.75	4,527,742.47	95.6
COLLIN AT LEGACY DR, N TOLLWAY & US 289		.001	\$ 184,500.00	.00	.00	.0
SH 121						
0364-04-025						
CM 95(103)						
SIGNAL UPGRADE						
WORK ORDER- 11-16-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-		0				
PERCENT TIME USED- 0						
DURABLE SPECIALTIES, INC.						
CONTRACT 10950044		TOTALS	184,500.00	.00	.00	0.0
DALLAS EAST OF IH 45		.832	\$ 16,987,358.73	\$ 301,944.17	\$ 16,049,583.39	99.4
IH 30 HASKELL AVE (FAIR PARK BRIDG						
0009-11-136						
BH 93(5)						
GR, STRS, STRM SMRS, ASB, CONC PAV, PM						
WORK ORDER- 03-01-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		585				
WORKING DAYS CHARGED-		626				
WORK BEGAN- 04-05-93						
TIME COMPUTED 03-16-93						
ADDL DAYS GRANTED-		59				
PERCENT TIME USED- 97						
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	301,944.17	16,049,583.39	99.4
DALLAS IN DALLAS, W OF DENLEY DR, SOUTH		.189	\$ 2,131,831.73	\$ 63,496.89	\$ 768,848.77	37.9
LP 12 W OF DUPONT RD						
0581-01-095						
CC 581-1-95						
INTERSECTION IMPROVEMENTS FOR DART						
WORK ORDER- 04-14-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		168				
WORKING DAYS CHARGED-		108				
WORK BEGAN- 07-24-95						
TIME COMPUTED 04-30-95						
ADDL DAYS GRANTED-		64				
PERCENT TIME USED- 64						
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73	63,496.89	768,848.77	37.9
DALLAS SOUTHWESTERN BLVD		1.867	\$ 13,989,151.86	\$ 1,845,229.65	\$ 47,376,935.97	43.7
US 75 WALNUT HILL LANE						
0047-07-123						
C 47-7-123						
GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		1,614				
WORKING DAYS CHARGED-		526				
WORK BEGAN- 05-17-94						
TIME COMPUTED 04-28-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 33						
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	1,845,229.65	47,376,935.97	43.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SP 366		2.398	\$ 8,160,696.71	\$ 1,981,741.50	\$ 29,036,620.96	28.2
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122						
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER- 04-13-95		WORK BEGAN- 04-25-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-95				
CONTRACT WORKING DAYS- 1,674		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 224		PERCENT TIME USED- 13				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	1,981,741.50	29,036,620.96	28.2
DALLAS DOLPHIN RD		JIM 3.354	\$ 2,228,045.71	\$ 184,723.86	\$ 2,610,107.03	99.9
IH 30 MILLER RD						
0009-11-160						
CM 94(50)I GR, STRS, ACP, PAV MRKS, C&G & SIGN						
WORK ORDER- 04-05-95		WORK BEGAN- 04-19-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-21-95				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 85				
WORKING DAYS CHARGED- 173		PERCENT TIME USED- 99				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71	184,723.86	2,610,107.03	99.9
DALLAS WALNUT HILL LANE		2.822	\$ 1,297,347.74	\$ 18,781.77	\$ 556,244.27	45.2
US 75 SOUTH OF IH 635						
0047-07-164						
C 47-7-164 GUIDE SIGNS, LANE USE SIGNS & PAV MRKS						
WORK ORDER- 04-05-95		WORK BEGAN- 11-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-03-95				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 37				
MICA CORPORATION						
CONTRACT 02950060		TOTALS	1,297,347.74	18,781.77	556,244.27	45.2
DALLAS AT SH 352 IN MESQUITE		.001	\$ 97,246.38	\$ 517.75	\$ 104,269.90	99.9
IH 635						
2374-02-077						
CLM 2374-2-77 LANDSCAPE DEVELOPMENT						
DALLAS IH 635 AT SH 352		.001	\$ 22,200.00	\$.00	\$ 30,220.97	99.9
IH 635						
2374-02-082						
MC 2374-02-082 CURB REPL & ADD CONC PAV						
WORK ORDER- 04-26-94		WORK BEGAN- 04-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-12-94				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 64		PERCENT TIME USED- 21				
WALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38	517.75	134,490.87	99.9
DALLAS IH 635		7.284	\$ 6,942,059.25	\$ 273,114.23	\$ 4,651,664.21	70.6
IH 35E DENTON CO LINE						
0196-03-170						
CM 95(8)I GR, DR, ACP, ILLUM, SIGN & PAV MRKS						
WORK ORDER- 06-01-95		WORK BEGAN- 06-05-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-17-95				
CONTRACT WORKING DAYS- 385		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 177		PERCENT TIME USED- 46				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950053		TOTALS	6,942,059.25	273,114.23	4,651,664.21	70.6
DALLAS WALNUT HILL LN		.001	\$ 387,178.30	\$ 10,165.00	\$ 467,418.62	99.9
US 75 MIDPARK RD						
0047-07-153						
MC 47-7-153 VEHICLE DETECTOR MONITORING SYSTEM						
WORK ORDER- 04-20-95		WORK BEGAN- 07-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-20-95				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 69		PERCENT TIME USED- 96				
MICA CORPORATION						
CONTRACT 03950067		TOTALS	387,178.30	10,165.00	467,418.62	99.9

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DALLAS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 225,210.00	\$ 1,995.00	203,908.00	95.3
VA 0918-00-039 CSP 918-00-39						
REPLACING GRATE INLETS						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-		WORK BEGAN- 10-09-95				
CONTRACT WORKING DAYS-		TIME COMPUTED 07-13-95				
WORKING DAYS CHARGED-		63 ADDL DAYS GRANTED-				
		32 PERCENT TIME USED- 51				
GIBSON & ASSOCIATES, INC.						
CONTRACT 03950098		TOTALS	225,210.00	1,995.00	203,908.00	95.3
DALLAS ELDERHOOD DR		1.725	\$ 962,445.00	\$ 21,289.87	1,019,872.87	100.0
SH 289 0091-06-035 CPM 91-6-35						
IH 635						
FULL DEPTH CONC REP, EPOXY GROUT						
WORK ORDER- 07-07-95						
DATE WORK COMPLETED-		WORK BEGAN- 07-17-95				
CONTRACT WORKING DAYS-		TIME COMPUTED 07-23-95				
WORKING DAYS CHARGED-		130 ADDL DAYS GRANTED-				
		139 PERCENT TIME USED- 96				
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06950027		TOTALS	962,445.00	21,289.87	1,019,872.87	100.0
DALLAS IH 35E		7.973	\$ 13,538,592.43	\$ 284,044.10	2,888,631.78	22.4
IH 635 2374-01-086 CM 95(23)I						
US 75						
GR, STRS, ACP, SIGN & PAV MARK						
DALLAS US 75		3.087	\$ 2,102,868.45	\$ 16,939.09	481,479.95	24.1
IH 635 2374-01-092 IM 635-6(319)451						
SKILLMAN						
GR, STRS, ACP, SIGN & PAV MARK						
DALLAS IH 35E		7.973	\$ 356,830.80	\$ 35,374.80	421,318.45	99.9
IH 635 2374-01-094 STP 95(242)MM						
US 75						
INCIDENT MANAGEMENT						
DALLAS IH 35E		11.060	\$ 285,363.19	\$.00	.00	.0
IH 635 2374-01-096 CPM 2374-1-96						
SKILLMAN STREET						
FULL DEPTH REP OF CONC PAV						
WORK ORDER- 07-31-95						
DATE WORK COMPLETED-		WORK BEGAN- 08-08-95				
CONTRACT WORKING DAYS-		TIME COMPUTED 08-11-95				
WORKING DAYS CHARGED-		520 ADDL DAYS GRANTED-				
		160 PERCENT TIME USED- 31				
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87	336,357.99	3,791,430.18	24.5
DALLAS NORTH OF MONTICELLO AVE		2.011	\$ 5,538,994.30	\$ 2,352,437.62	59,656,929.20	59.5
US 75 0047-07-120 C 47-7-120						
SOUTH OF SOUTHWESTERN BLVD						
GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK						
WORK ORDER- 09-20-93						
DATE WORK COMPLETED-		WORK BEGAN- 09-21-93				
CONTRACT WORKING DAYS-		TIME COMPUTED 10-06-93				
WORKING DAYS CHARGED-		1,716 ADDL DAYS GRANTED-				
		703 PERCENT TIME USED- 41				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	2,352,437.62	59,656,929.20	59.5
DALLAS AT SHADY GROVE IN IRVING		.001	\$ 2,446,102.32	\$ 76,355.35	2,334,948.71	99.9
LP 12 0581-02-083 STP 94(137)MM						
WIDEN AND RECONSTRUCT BRIDGE						
WORK ORDER- 09-01-94						
DATE WORK COMPLETED-		WORK BEGAN- 10-12-94				
CONTRACT WORKING DAYS-		TIME COMPUTED 10-12-94				
WORKING DAYS CHARGED-		255 ADDL DAYS GRANTED-				
		254 PERCENT TIME USED- 96				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32	76,355.35	2,334,948.71	99.9

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DALLAS	0.24 MI W OF BOBTOWN RD	2.333	\$ 31,942,358.83	\$ 1,170,577.66	3,736,216.64	12.3
IM 30	0.27 MI E OF CHAHA RD					
0009-11-139						
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF					
WORK ORDER- 08-29-95	WORK BEGAN- 09-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	671 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 12					
BROWN & ROOT, INC.						
CONTRACT 0795002			TOTALS	31,942,358.83	1,170,577.66	3,736,216.64 12.3

DALLAS	DALLAS SOUTHWEST	.002	\$ 187,391.50	\$ 117,411.76	260,386.61	99.9
VA						
0918-45-182						
CAD 918-45-182	SIDEWALK RAMPS					
WORK ORDER- 00-00-00	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 92					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 0795006			TOTALS	187,391.50	117,411.76	260,386.61 99.9

DALLAS	INT IH 35E FRTG RDS W/ FM 1382/BELTLINE	.001	\$ 76,500.00	\$ 6,270.00	69,985.55	96.2
IH 35E	RD IN DESOTO & LANCASTER					
0442-02-107						
C 442-2-107	TRAFFIC SIGNALS					
WORK ORDER- 08-11-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
DURABLE SPECIALTIES, INC.						
CONTRACT 0795009			TOTALS	76,500.00	6,270.00	69,985.55 96.2

DALLAS	SOUTH OF BUFFALO BOULEVARD	.891	\$ 4,997,422.28	\$ 177,397.96	4,725,021.94	99.5
SH 161	IH 635					
2964-01-018						
C 2964-1-18	GR, STRS & SURF NEW LOCATION					
WORK ORDER- 09-22-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 98					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 0795008			TOTALS	4,997,422.28	177,397.96	4,725,021.94 99.5

DALLAS	IN DALLAS ON HARRY HINES BLVD FR LP 12	.001	\$ 196,999.99	\$ 41,912.34	101,424.35	54.1
LP 354	WALNUT HILL LANE					
0196-06-016						
CM 88(702)	TRAFFIC SIGNALS					
WORK ORDER- 10-05-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 28					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08940032			TOTALS	196,999.99	41,912.34	101,424.35 54.1

DALLAS	AT FIVE MILE CREEK	.115	\$ 1,060,741.85	\$ 111,902.34	437,282.04	43.3
SH 342						
0048-01-045						
BR 95(144)	STRUCTURE					
DALLAS	AT FIVE MILE CREEK	.115	\$ 777,509.19	\$ 64,202.49	223,958.78	30.3
SH 342	IN LANCASTER (SOUTHBOUND)					
0048-01-046						
BR 95(144)	STRUCTURE					
WORK ORDER- 10-30-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 35					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950014			TOTALS	1,838,251.04	176,104.83	661,240.82 37.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS LP 12 0581-01-086 MAU-STPG95(323)RGS GR SEPR	AT UNION PACIFIC RAILROAD CROSSING (DOT 794 841H)	.301	\$ 3,810,970.45'	.00'\$.00'	.0'
WORK ORDER- 10-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45'	.00'	.00'	0.0'

DALLAS CR 0918-45-092 BR 18(15)OX	ON LANSON RD AT S MESQUITE CR, 0.7 MI S OF CARTHWRIGHT RD REPLACE BR & APPRS	.349	\$ 909,426.81'	88,224.59'\$	145,641.87'	16.8'
WORK ORDER- 10-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 10	WORK BEGAN- 11-20-95 TIME COMPUTED 11-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 11					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08950077		TOTALS	909,426.81'	88,224.59'	145,641.87'	16.8'

DALLAS IM 635 2374-02-079 IM 635-6(320)440	SH 352 SKILLMAN ST SIGN REFURBISHING	.002	\$ 313,175.98'	.00'\$.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 13	WORK BEGAN- 00-00-00 TIME COMPUTED 01-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 22					
BUSTER PAVING CO., INC.						
CONTRACT 08950134		TOTALS	313,175.98'	.00'	.00'	0.0'

DALLAS IM 30 1068-04-094 CD 1068-4-94	INTERCHANGE AT MEYERS ROAD IN GRAND PRAIRIE TRAFFIC SIGNALS	.001	\$ 78,500.00'	47,024.05'\$	47,024.05'	63.0'
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 20	WORK BEGAN- 01-05-96 TIME COMPUTED 12-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
DURABLE SPECIALTIES, INC.						
CONTRACT 08950150		TOTALS	78,500.00'	47,024.05'	47,024.05'	63.0'

DALLAS VA 0918-00-038 C 918-00-38	VARIOUS LOCATIONS UPGRADE PEDESTRIAN PUSHBUTTONS	.001	\$ 51,000.00'	4,275.00'\$	4,275.00'	8.8'
WORK ORDER- 10-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 9	WORK BEGAN- 01-25-96 TIME COMPUTED 01-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950046		TOTALS	51,000.00'	4,275.00'	4,275.00'	8.8'

DALLAS CR 0918-45-273 BR 95(185)OX	LANSON ROAD AT DE BUSK PARK IN MESQUITE ENV MITIGATION FOR OFF-SYS BR	.001	\$ 6,005.60'	2,494.94'\$	2,494.94'	43.7'
WORK ORDER- 11-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 24	WORK BEGAN- 12-04-95 TIME COMPUTED 12-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 27					
BRAZOS SERVICES, INC.						
CONTRACT 10950013		TOTALS	103,008.02'	16,212.26'	85,913.64'	87.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	0.164 MI E OF IH 635	.020	\$ 18,916.00	\$ 3,195.26	18,663.25	100.0
MH	0.184 MI E OF IH 635					
0918-45-251 RECONST RETAINING WALL						
WORK ORDER- 11-10-95 WORK BEGAN- 12-13-95						
DATE WORK COMPLETED- 01-04-96 TIME COMPUTED 11-26-95						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 18 PERCENT TIME USED- 90						
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10950031		TOTALS	18,916.00	3,195.26	18,663.25	100.0

DALLAS	COUNTRY CLUB RD	5.133	\$ 30,039,104.30	\$ 600,816.90	600,816.90	2.1
SH 66	ROCKWALL CO LINE (DALROCK RD)					
0009-03-025 GR STRS & SURF						
C 9-3-25						
WORK ORDER- 12-05-95 WORK BEGAN- 01-02-96						
DATE WORK COMPLETED- TIME COMPUTED 12-21-95						
CONTRACT WORKING DAYS- 780 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 2						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	600,816.90	600,816.90	2.1

DALLAS	AT IH 635	1.000	\$ 2,484,878.72	\$ 373,177.03	377,128.91	15.9
IH 35E						
0196-03-179 NEW LOCATION ONE LANE HOV RAMP						
CM 95(102)I						
WORK ORDER- 11-22-95 WORK BEGAN- 12-11-95						
DATE WORK COMPLETED- TIME COMPUTED 12-08-95						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 22						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950038		TOTALS	2,484,878.72	373,177.03	377,128.91	15.9

DALLAS	HUTCHINS AREA	.001	\$ 296,512.00	\$.00	235,729.69	83.8
VA						
0918-45-181 SIDENALK RAMP						
CAD 918-45-181						
WORK ORDER- 12-14-94 WORK BEGAN- 12-12-95						
DATE WORK COMPLETED- TIME COMPUTED 12-30-94						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 151 PERCENT TIME USED- 101						
ISI OPERATING CORP.						
CONTRACT 11940060		TOTALS	296,512.00	.00	235,729.69	83.8

DALLAS	WALNUT HILL LANE	4.427	\$ 172,040.22	\$ 5,700.00	87,210.00	53.3
US 75	NORTH DALLAS CITY LIMITS					
0047-07-170 LANDSCAPE ESTABLISHMENT						
CL 47-7-170						
WORK ORDER- 12-15-95 WORK BEGAN- 01-23-95						
DATE WORK COMPLETED- TIME COMPUTED 12-31-94						
CONTRACT WORKING DAYS- 605 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 333 PERCENT TIME USED- 55						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22	5,700.00	87,210.00	53.3

DALLAS	IH 635	17.570	\$ 398,534.25	\$.00	.00	.0
US 175	SH 310					
0197-02-074 SIGN REFURBISHING						
C 197-2-74						
WORK ORDER- 12-18-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
COMSAT CORPORATION						
CONTRACT 11950014		TOTALS	398,534.25	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS S OF IH 635		.001	\$ 562,000.00	\$ 65,031.50	\$ 65,031.50	12.1
US 75 0047-07-149 CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95	WORK BEGAN- 01-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				3
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00	65,031.50	65,031.50	12.1
DALLAS FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS		.001	\$ 1,115,000.00	\$ 5,808.02	\$ 1,017,970.46	96.1
VA 0918-45-170 CM 94(1) 145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 02-14-94	WORK BEGAN- 04-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	335				
WORKING DAYS CHARGED-	PERCENT TIME USED-	334				100
DURABLE SPECIALTIES, INC.						
CONTRACT 12930052		TOTALS	1,115,000.00	5,808.02	1,017,970.46	96.1
DALLAS WALNUT HILL LN US 75 0047-07-154 STP 96(29)MM MIDPARK RD CHANGEABLE MESSAGE SIGNS		.001	\$ 262,749.90	\$.00	\$.00	.0
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90	.00	.00	0.0
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757) MH 8037-18-001 C 8037-18-1 FR PARKNEST BLVD TO VALLEY VIEW LN RECONST GR STRS & SURF		.565	\$ 1,859,216.13	\$.00	\$.00	.0
WORK ORDER- 01-23-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13	.00	.00	0.0
DALLAS AT SHADY GROVE IN IRVING		.001	\$ 69,552.15	\$.00	\$.00	.0
LP 12 0581-02-092 STP 96(23)MM TRAFFIC SIGNALS						
WORK ORDER- 01-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950052		TOTALS	144,846.55	.00	.00	0.0
DALLAS GRAMLYER ROAD		.003	\$ 79,213.20	\$ 8,538.60	\$ 8,538.60	11.3
SH 183 0094-07-027 CPM 94-7-27 CONC PAV, ASB & CONC MED						
WORK ORDER- 01-05-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				18
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950078		TOTALS	79,213.20	8,538.60	8,538.60	11.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON E OF IH 35E		5.269	\$ 45,502,101.11	.00	.00	.0
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
C 3547-01-004 GR, STRS & SURF (STAGE I)						
C 3547-1-4						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	495				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	.00	.00	0.0
DENTON 1.6 MILES WEST OF FM 156		.844	\$ 2,393,715.46	.00	2,523,040.08	99.9
SH 114 2.4 MILES WEST OF FM 156						
C 0353-02-050 GR, STRS, ASB, CONC PAV & PAV MARK						
CC 353-2-50						
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	243				
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON IH 35E, S		2.192	\$ 7,536,068.44	1,317.61	7,112,220.47	99.9
FM 2181 2.0 MI S OF IH 35E						
C 2054-02-008 GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM						
STP 90(124)UM						
WORK ORDER- 03-25-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	255				
WORKING DAYS CHARGED-	PERCENT TIME USED-	335				
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 02940046		TOTALS	7,536,068.44	1,317.61	7,112,220.47	99.9
DENTON 0.1 MILE WEST OF IH 35		2.360	\$ 97,298.00	3,480.75	99,049.70	99.9
US 380 CARROLL BOULEVARD IN DENTON						
C 0134-09-050 LANDSCAPE DEVELOPMENT						
C 134-9-50						
WORK ORDER- 03-16-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	84				
IRRICON						
CONTRACT 02950064		TOTALS	97,298.00	3,480.75	99,049.70	99.9
DENTON AT FRANKFORD ROAD		.791	\$ 7,195,253.62	131,064.07	6,287,406.24	91.9
IH 35E						
C 0196-02-079 GR, STRS & SURF						
CC 0196-02-079						
WORK ORDER- 05-09-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	504				
WORKING DAYS CHARGED-	PERCENT TIME USED-	322				
COPPELL CONSTRUCTION CO., INC.						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62	131,064.07	6,287,406.24	91.9
DENTON AT BOLIVAR STREET IN		.001	\$ 798,166.05	162,388.92	755,420.58	99.6
IH 35 CITY OF SANGER						
C 0195-02-038 PEDESTRIAN BRIDGE						
STP 95(40)RM						
WORK ORDER- 05-09-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	80				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950082		TOTALS	798,166.05	162,388.92	755,420.58	99.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON LAKE VISTA DR SP 553 E OF IH 35E 3547-01-002 C 3547-1-2		.449	\$ 10,165,798.00	\$ 211,686.31	\$ 8,885,716.32	92.0
GR, STRS, SURF, PAV MRK, SIGN & DELIN						
WORK ORDER- 06-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 351 WORKING DAYS CHARGED- 275		WORK BEGAN- 07-05-94 TIME COMPUTED 07-06-94 ADDL DAYS GRANTED- PERCENT TIME USED- 78				
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	211,686.31	8,885,716.32	92.0
DENTON 0.2 MI N OF FM 428 US 377 US 380 0081-06-022 CPM 81-6-22		4.919	\$ 934,657.10	.00	\$ 961,211.59	99.9
ACP LEVEL-UP, SEAL COAT, O/LAY & PAV MRK						
WORK ORDER- 06-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 53		WORK BEGAN- 06-22-95 TIME COMPUTED 06-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 88		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUJINCK BROS, INC.						
CONTRACT 05950009		TOTALS	934,657.10	.00	961,211.59	99.9
DENTON HENRIETTA CRK ROAD US 377 HICKORY CRK 0081-03-040 CPM 81-3-40		13.188	\$ 431,540.94	.00	\$ 434,900.04	99.9
SC, BLAD, BASE REP & STRIPING						
DENTON EAGLE DR US 377 HICKORY CRK 0081-04-030 CPM 81-4-30		2.400	\$ 62,360.35	.00	\$ 46,739.92	76.4
SEAL COAT, STRIPING & BLADING						
DENTON SH 114 LP 118 US 377 0081-09-003 CPM 81-9-3		.952	\$ 11,520.22	.00	\$ 9,126.20	80.8
SEAL COAT, BASE REP & STRIPING						
DENTON US 380 US 77 EAGLE DR 0196-01-072 CPM 196-1-72		1.300	\$ 46,913.70	.00	\$ 32,723.39	71.1
SEAL COAT & STRIPING						
DENTON EAGLE PARKWAY FM 156 SH 114 0718-01-039 MMP 718-1-39		1.690	\$ 371,864.56	.00	\$ 476,640.62	99.9
ADD SHLDR, O/L, LEVEL-UP						
DENTON AT US 380, CONNECTOR RAMP FM 156 0718-01-040 CPM 718-1-40		.210	\$ 3,632.66	.00	\$ 3,235.61	90.8
SEAL COAT & STRIPING						
DENTON IH 35 FM 1173 FM 156 1059-01-032 MMP 1059-1-32		3.545	\$ 49,506.71	.00	\$ 48,370.48	99.9
SEAL COAT, BLADING & STRIPING						
DENTON SH 121 FM 423 NORTH COLONY BLVD 1567-02-016 CPM 1567-2-16		2.154	\$ 43,070.92	.00	\$ 129,553.35	99.9
SEAL COAT & STRIPING						
DENTON US 377 FM 1830 FM 407 1785-01-023 MMP 1785-1-23		5.480	\$ 68,791.68	.00	\$ 66,409.34	98.5
SC, BLAD, BASE REP & STRIPING						
WORK ORDER- 06-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 67		WORK BEGAN- 07-08-95 TIME COMPUTED 07-13-95 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 100		***** * ESTIMATE HAS BEEN BY-PASSED * *****		
SUNMOUNT CORPORATION						
CONTRACT 05950090		TOTALS	1,089,201.74	.00	1,247,698.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON INT IH 35 FRTG RDS & FM 455(CHAPMAN DR)		.001	\$ 69,000.00	\$.00	64,818.50	100.0
IH 35						
0195-02-044						
C 195-2-44 TRAFFIC SIGNALS						
WORK ORDER- 07-14-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED- 01-15-96		TIME COMPUTED 10-12-95				
CONTRACT WORKING DAYS- 25		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 25		PERCENT TIME USED- 100				
DURABLE SPECIALTIES, INC.						
CONTRACT 06950053		TOTALS	69,000.00	.00	64,818.50	100.0
DENTON INT OF HEBRON PKWY IN THE CITY OF HEBRON		.001	\$ 56,971.40	\$.00	49,036.81	90.6
FM 544						
0619-05-026						
STP 95(221)HES TRAFFIC SIGNALS						
WORK ORDER- 07-07-95		WORK BEGAN- 10-23-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-05-95				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 100				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06950090		TOTALS	56,971.40	.00	49,036.81	90.6
DENTON US 380		3.722	\$ 1,335,920.02	\$ 72,083.09	233,259.02	18.3
FM 423						
1315-02-008						
MMP 1315-2-8 GR, STRS & SURF						
WORK ORDER- 08-21-95		WORK BEGAN- 11-29-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-29-95				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 32				
JAGOE-PUBLIC COMPANY						
CONTRACT 07950123		TOTALS	1,335,920.02	72,083.09	233,259.02	18.3
DENTON 1.4 MI S OF FM 3040		2.889	\$ 6,780,661.39	\$ 276,190.48	3,173,567.30	49.2
FM 2499						
2681-01-010						
STP 94(281)UM GR, STRS, ST SEWER, CONC PAV & PAV MRK						
WORK ORDER- 09-26-94		WORK BEGAN- 10-12-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-12-94				
CONTRACT WORKING DAYS- 322		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 184		PERCENT TIME USED- 57				
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	276,190.48	3,173,567.30	49.2
DENTON INT OF IH 35E WITH US 77 IN DENTON		.001	\$ 57,400.00	\$ 26,239.47	35,425.97	64.9
IH 35E						
0195-03-051						
C 195-3-51 FLASHING BEACONS & PAV MRKS						
WORK ORDER- 09-19-95		WORK BEGAN- 12-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-18-95				
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 90				
DURABLE SPECIALTIES, INC.						
CONTRACT 08950148		TOTALS	57,400.00	26,239.47	35,425.97	64.9
DENTON CRIDER ROAD		.171	\$ 396,676.89	\$ 86.24	397,806.54	99.9
SH 121						
0364-03-079						
CSR 364-3-79 GR, ACP, SUBGRADE AND PAV MARKS						
WORK ORDER- 02-03-95		WORK BEGAN- 04-25-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-19-95				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 53		PERCENT TIME USED- 100				
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	86.24	397,806.54	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	INTERSECTION OF FM 544 WITH JOSEY LANE	.001	\$ 18,514.00	\$.00	.00	.0
FM 544						
0619-05-031						
C 619-5-31	TRAFFIC SIGNALS					

DENTON	INT OF FM 3040 WITH MORRISS RD	.001	\$ 51,203.60	\$.00	.00	.0
FM 3040	IN FLOWER MOUND					
3088-01-024						
C 3088-1-24	TRAFFIC SIGNALS					

WORK ORDER- 01-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

SHARROCK ELECTRIC, INC.						
CONTRACT 12950016		TOTALS	69,717.60	.00	.00	0.0

DENTON	1.14 MILE SOUTH OF FM 2181, SOUTH	1.353	\$ 162,479.41	41,736.82	41,736.82	27.0
IH 35E	NORTH END OF SB HICKORY CREEK BRIDGE					
0196-01-069						
IM 35E-6(322)457	REPLACE EXISTING MEDIAN RAIL					

WORK ORDER- 01-08-96	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 11					

SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 12950022		TOTALS	162,479.41	41,736.82	41,736.82	27.0

DENTON	US 380 AT CARROLL	.003	\$ 90,535.10	13,084.82	13,084.82	15.2
US 380						
0135-10-038						
CM 95(90)	GR, BASE & PAV					

WORK ORDER- 00-00-00	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 10					

SUNMOUNT CORPORATION						
CONTRACT 12950063		TOTALS	90,535.10	13,084.82	13,084.82	15.2

ELLIS	0.70 MI S OF US 287 BYPASS	7.462	\$ 33,870,879.53	1,176,826.12	7,156,962.25	22.2
IH 45	0.53 MI S OF FM 879 IN ELLIS CO					
0092-04-059						
IM 45-3(94)249	GR, STRS, ASPH BASE & CONC PAV					

WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 20					

CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	1,176,826.12	7,156,962.25	22.2

ELLIS	INT WITH BECKY LANE	.001	\$ 46,000.00	\$.00	44,668.40	99.0
US 77						
0048-03-062						
C 48-3-62	TRAFFIC SIGNALS					

WORK ORDER- 06-16-95	WORK BEGAN- 09-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 60					

DURABLE SPECIALTIES, INC.						
CONTRACT 05950015		TOTALS	46,000.00	.00	44,668.40	99.0

ELLIS	1.0 MILE NORTH OF MIDLOTHIAN	3.037	\$ 10,266,345.50	\$.00	10,713,007.34	99.9
US 67	SOUTH CITY LIMIT OF CEDAR HILL					
0261-01-028						
STP 93(131)RM	GR, STRS, BASE, CONC PAV, SIGN & PAV MRK					

WORK ORDER- 11-01-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 67					

GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930045		TOTALS	10,266,345.50	.00	10,713,007.34	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS FM 664 1051-01-026 STP 95(12)R RECONST & WDN, GR, STR, BASE AND SURF		4.089	\$ 3,935,130.63	\$ 21,064.99	\$ 1,614,838.74	43.1
WORK ORDER- 12-27-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 38					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63	21,064.99	1,614,838.74	43.1
ELLIS FM 664 1051-01-025 STP 95 (11)R RECONST & WDN, GR, STR, BASE & PAV		1.752	\$ 3,800,000.00	\$ 37,899.94	\$ 1,589,678.09	44.0
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS- 261	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 59					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00	37,899.94	1,589,678.09	44.0
ELLIS IH 45 0092-04-056 IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		14.348	\$ 60,777,776.59	\$ 567,892.64	\$ 56,645,633.72	98.1
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS- 850	ADDL DAYS GRANTED- 67					
WORKING DAYS CHARGED- 896	PERCENT TIME USED- 98					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	567,892.64	56,645,633.72	98.1
KAUFMAN US 175 0197-03-047 BR 95(2) REPL BR & APPRS		.914	\$ 4,122,934.47	\$ 43,240.54	\$ 3,634,302.69	92.7
WORK ORDER- 12-16-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS- 228	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 80					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11940002		TOTALS	4,122,934.47	43,240.54	3,634,302.69	92.7
KAUFMAN SH 198 0443-02-014 STP 96(16)R GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN		.135	\$ 7,307,708.41	\$ 43,490.27	\$ 43,490.27	.6
WORK ORDER- 01-04-96	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 2					
BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	43,490.27	43,490.27	0.6
NAVARRO SH 31 0163-01-049 CPM 163-1-49 JT REP & FULL DEPTH CONC REP		.002	\$ 488,473.20	\$ 34,457.80	\$ 382,583.21	84.7
WORK ORDER- 06-14-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-95					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 124					
ISI OPERATING CORP.						
CONTRACT 05950099		TOTALS	488,473.20	34,457.80	382,583.21	84.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO 3.3 MI N OF RICHLAND		5.000	\$ 10,553,030.88	\$ 141,987.03	1,257,106.93	12.5
IH 45 2.0 MI S OF CORSICANA						
0093-01-064 RECONST GR STR & SURF						
IM 45-3(95)221						
WORK ORDER- 07-10-95 WORK BEGAN- 07-26-95						
DATE WORK COMPLETED- TIME COMPUTED 07-26-95						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 83 PERCENT TIME USED- 31						
DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	141,987.03	1,257,106.93	12.5
NAVARRO AT RICHLAND CREEK & RELIEFS		1.816	\$ 3,141,329.21	\$ 8,893.50	3,078,365.70	99.9
SH 31						
0162-03-032						
BR 94(126) GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 09-13-94 WORK BEGAN- 09-29-94						
DATE WORK COMPLETED- TIME COMPUTED 09-29-94						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 208 PERCENT TIME USED- 77						
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21	8,893.50	3,078,365.70	99.9
NAVARRO IN CORSICANA FR 5TH AVE		.471	\$ 4,562,525.90	\$ 110,011.43	415,646.07	9.5
BI 45-F 12TH AVE						
0092-13-007						
MAU-STPG 95(321)RGS GR SEPR & APPRS						
WORK ORDER- 10-30-95 WORK BEGAN- 11-16-95						
DATE WORK COMPLETED- TIME COMPUTED 11-15-95						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90	110,011.43	415,646.07	9.5
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE		.849	\$ 5,032,354.83	\$ 164,090.01	848,205.62	17.7
IH 45 NORTH END OF US 287 OVERPASS BRIDGE						
0093-01-072						
IM 45-3(96)216 GR, STRS, HMAR BASE & CONC PAV						
WORK ORDER- 10-05-95 WORK BEGAN- 11-16-95						
DATE WORK COMPLETED- TIME COMPUTED 10-21-95						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 30 PERCENT TIME USED- 10						
DUININCK BROS, INC.						
CONTRACT 09950006		TOTALS	5,032,354.83	164,090.01	848,205.62	17.7
NAVARRO IN CORSICANA ON HARDY AVENUE OVER		.282	\$ 694,854.89	\$ 14,893.67	713,682.82	100.0
CS SOUTHERN PACIFIC RAILROAD						
0918-18-036						
BR 88(382)OX REPL BR & APPRS						
WORK ORDER- 12-14-94 WORK BEGAN- 01-06-95						
DATE WORK COMPLETED- 12-08-95 TIME COMPUTED 12-30-94						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 133 PERCENT TIME USED- 89						
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 10940069		TOTALS	694,854.89	14,893.67	713,682.82	100.0
NAVARRO AT PIN OAK CREEK		.207	\$ 366,986.94	\$ 2,375.00	2,375.00	.6
FM 638						
0996-01-013						
BR 95(175)OF REPL BR & APPRS						
WORK ORDER- 00-00-00 WORK BEGAN- 01-26-96						
DATE WORK COMPLETED- TIME COMPUTED 01-24-96						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 6 PERCENT TIME USED- 10						
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 12950030		TOTALS	366,986.94	2,375.00	2,375.00	0.6

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NAVARRO	AT HARRIS BRANCH	.070	\$ 234,977.97	\$ 1,900.00	\$ 1,900.00	.8
FM 744						
0997-01-032						
BR 95(176)OF	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 16					
S.F.W. CONSTRUCTION, INC.						
	CONTRACT 12950067	TOTALS	234,977.97	1,900.00	1,900.00	0.8
ROCKWALL	0.6 MI N OF SH 66	2.850	\$ 3,843,090.57	\$ 53,364.07	\$ 744,702.74	20.3
SH 205	COLLIN CO LINE					
0451-04-014						
STP 95(230)R	RECONST & WDN, GRS, STRS, BASE & SURF					
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 14					
APAC-TEXAS, INC.						
	CONTRACT 06950004	TOTALS	3,843,090.57	53,364.07	744,702.74	20.3
DISTRICT CONTRACT AMOUNT					781,730,508.24	
DISTRICT ESTIMATES THIS MONTH					15,596,399.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE					359,995,917.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE IN TEXARKANA FR SH 93		2.003	\$ 2,661,979.29	.00	.00	.0
FM 3527 FM 989						
3591-01-001 HDP 9123(001) GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	295 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01960034		TOTALS	2,661,979.29	.00	.00	0.0
BOWIE 0.6 MI W OF FM 989		5.931	\$ 1,565,266.06	4,752.04	1,403,178.70	95.9
IH 30 ARKANSAS STATE LINE						
0610-07-065 CPR, OCST, ACP SURFACE, MBGF, PVMT						
IM 30-3(90)217 MRKGS						
WORK ORDER- 03-17-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 135					
TEXARKANA ASPHALT, INC.						
CONTRACT 02950069		TOTALS	1,565,266.06	4,752.04	1,403,178.70	95.9
BOWIE FM 992		5.208	\$ 1,669,684.31	.00	757,527.99	47.7
IH 30 0.1 MI W OF SPUR 86						
0610-06-050 CONC PAY REP, PLANING, ACP LU & SF, PAV MK						
IM 30-3(92)201						
WORK ORDER- 05-02-95	WORK BEGAN- 06-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 111					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950002		TOTALS	1,669,684.31	.00	757,527.99	47.7
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13	75,672.92	1,480,577.38	62.5
SH 93 US 67						
0945-01-013 GR, C&G STRS & SURFACING						
C 945-1-13						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 76					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	75,672.92	1,480,577.38	62.5
BOWIE IH 30 N.F.R.		.582	\$ 319,447.67	.00	317,967.90	99.9
FM 559 ROBISON ROAD IN TEXARKANA						
1020-01-039 GR, PLAN ACP, ACP BS & SURF, PAV MARKING						
CSR 1020-1-39						
WORK ORDER- 06-16-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 170					
TEXARKANA ASPHALT, INC.						
CONTRACT 05950054		TOTALS	319,447.67	.00	317,967.90	99.9
BOWIE APPLE ST		1.484	\$ 5,689,658.58	59,381.42	1,146,788.83	21.2
US 67 US 59 IN TEXARKANA						
0010-13-057 GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
STP 95(223)UM						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 18					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	59,381.42	1,146,788.83	21.2

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BOWIE FM 3527 (LEOPARD DRIVE)		2.247	\$ 8,492,117.95	\$ 273,429.53	\$ 2,901,672.92	35.9
US 71 FM 558						
2050-03-001						
DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT						
MRKG, SIGN						
WORK ORDER- 00-00-00		WORK BEGAN- 08-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-95				
CONTRACT WORKING DAYS- 290		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 102		PERCENT TIME USED- 35				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	273,429.53	2,901,672.92	35.9

BOWIE 0.3 MI E OF FM 559		.846	\$ 819,666.31	\$ 3,075.88	\$ 410,606.89	52.7
IH 30 FM 1397 (SECTIONS OF N.F.R.)						
0610-07-057						
CD 610-7-57 GRADING, STRS, C&G, ACP BASE & SURF						
WORK ORDER- 08-25-95		WORK BEGAN- 09-11-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-10-95				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 69		PERCENT TIME USED- 66				
L. J. EARNEST, INC.						
CONTRACT 07950140		TOTALS	819,666.31	3,075.88	410,606.89	52.7

BOWIE AT SULPHUR RIVER & SULPHUR R		3.116	\$ 6,894,625.72	\$ 5,700.47	\$ 6,482,503.36	98.9
US 259 BRIDGES						
0085-02-027						
BR 92(57) REPLACE (2) BRIDGES						
WORK ORDER- 08-30-93		WORK BEGAN- 09-07-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-93				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 298		PERCENT TIME USED- 98				
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72	5,700.47	6,482,503.36	98.9

BOWIE INT MAKE VILLAGE RD		.002	\$ 92,108.52	\$.00	\$.00	.0
US 67 IN TEXARKANA						
0010-13-067						
STP 95(302)HES TRAFFIC SIGNAL						
WORK ORDER- 09-19-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-19-95				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 10		PERCENT TIME USED- 22				
JEFA INTERNATIONAL, INC.						
CONTRACT 08950137		TOTALS	92,108.52	.00	.00	0.0

BOWIE 0.2 MI N OF FM 2240		.675	\$ 2,218,629.40	\$ 13,186.00	\$ 1,330,827.54	63.1
FM 559 FM 1297 IN TEXARKANA						
1020-01-031						
STP 93(21)UM GR, STRS, SURF & C&G						
WORK ORDER- 10-13-94		WORK BEGAN- 10-29-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-94				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 179		PERCENT TIME USED- 90				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40	13,186.00	1,330,827.54	63.1

BOWIE AT MUD CREEK		.181	\$ 571,572.22	\$ 13,122.26	\$ 322,644.57	61.5
FM 992						
1215-01-015						
BR 92(25) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-13-94		WORK BEGAN- 12-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-29-94				
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 129		PERCENT TIME USED- 117				
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	13,122.26	322,644.57	61.5

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BOWIE ETC	VARIOUS LOCATIONS	296.021	\$ 5,770,424.98	\$ 944,335.87	944,335.87	17.2
LP 14 ETC						
0046-08-009 ETC						
CPM 46-8-9	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER- 12-21-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 11950009	TOTALS	5,770,424.98	944,335.87	944,335.87	17.2

BOWIE	ON IH 30 FRONTAGE ROADS BETWEEN MORRIS	.001	\$ 304,168.00	\$ 84,084.13	84,084.13	29.0
VA	COUNTY LINE & ARKANSAS STATE LINE					
0919-19-033						
MC 919-19-33	REPLACE METAL BEAM GUARD FENCE					
WORK ORDER- 12-14-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 17					
J-M PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 11950034	TOTALS	304,168.00	84,084.13	84,084.13	29.0

CAMP	AT DRY CREEK	.322	\$ 911,976.23	.00	932,440.89	99.9
FM 993						
1232-01-006						
BR 94(141)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-18-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 111					
BUSTER PAVING CO., INC.						
	CONTRACT 10940019	TOTALS	911,976.23	.00	932,440.89	99.9

CASS	ON US 59, FROM SH 93 IN TEXARKANA	.001	\$ 57,950.00	\$ -1,889.00	45,200.00	100.0
VA	TO SHELBY COUNTY LINE					
0919-00-044						
C 919-00-44	INSTALLATION OF GUIDE SIGNS					
WORK ORDER- 06-08-95	WORK BEGAN- 09-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 93					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
	CONTRACT 05950071	TOTALS	57,950.00	-1,889.00	45,200.00	100.0

CASS	AT 0.4 MI N OF FM 2327 AT LANARK (NB)	.001	\$ 1,142,433.74	\$ 262,224.04	799,190.24	75.1
US 59						
0218-03-063						
C 218-3-63	TRUCK CHECK STATION					
WORK ORDER- 07-27-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 127					
DIAMOND K CORPORATION						
	CONTRACT 06950028	TOTALS	1,142,433.74	262,224.04	799,190.24	75.1

CASS	FM 249 IN BLOOMBURG	2.844	\$ 823,513.90	.00	618,750.53	79.0
FM 3129	FM 251					
0945-03-005						
A 945-3-5	GR, STR, BS, SURF & PV MK					
WORK ORDER- 07-25-95	WORK BEGAN- 08-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
J-M PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 06950059	TOTALS	823,513.90	.00	618,750.53	79.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS FM 995 1216-03-009 BR 95(127)	AT JOHN'S CREEK REPLACE BRIDGE	.041	\$ 320,283.75'	105,015.28'	186,996.48'	61.4'
CASS FM 995 1216-03-010 CSBH 1216-3-10	0.3 MI W OF JOHN'S CREEK 2.1 MI W OF FM 2328 NORTH GR, BASE & SURF	.431	\$ 348,043.05'	10,238.01'	188,447.72'	56.9'
WORK ORDER- 07-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-14-95 TIME COMPUTED 08-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 59					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950061		TOTALS	668,326.80'	115,253.29'	375,444.20'	59.1'
CASS VA 0919-00-046 C 919-00-46	VARIOUS LOCATIONS IN ATLANTA DISTRICT SIGNING ON VARIOUS HIGHWAYS IN ATL DIST	.001	\$ 159,002.79'	19,560.44'	158,735.29'	100.0'
WORK ORDER- 08-04-95 DATE WORK COMPLETED- 01-26-96 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-30-95 TIME COMPUTED 11-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 54					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07950086		TOTALS	159,002.79'	19,560.44'	158,735.29'	100.0'
CASS US 59 0218-04-072 MAUNH 94(59)	0.1 MI S OF FM 2328 N 1.4 MI S OF JOHNS CREEK GR STRS & SURF	2.709	\$ 6,136,522.95'	.00'	2,506,395.73'	43.0'
WORK ORDER- 09-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-23-94 TIME COMPUTED 09-30-94 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95'	.00'	2,506,395.73'	43.0'
CASS US 59 0218-04-094 STP 95(303)HES	SH 77 (E) IN ATLANTA SH 43 INSTALL CONTINUOUS LIGHTING	.001	\$ 185,625.10'	12,091.12'	12,091.12'	6.8'
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-23-96 TIME COMPUTED 01-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 11					
MICA CORPORATION						
CONTRACT 08950015		TOTALS	185,625.10'	12,091.12'	12,091.12'	6.8'
CASS VA 0919-00-048 C 919-00-48	VARIOUS LOCATIONS IN ATLANTA DISTRICT THERMOPLASTIC PAVEMENT MARKINGS	.001	\$ 286,050.26'	48,858.88'	151,700.68'	55.8'
WORK ORDER- 09-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-13-95 TIME COMPUTED 11-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 39					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950029		TOTALS	286,050.26'	48,858.88'	151,700.68'	55.8'
CASS FM 1399 0546-08-006 BR 94(139)	AT BEAR CREEK REPLACE BRIDGE & APPROACHES	.340	\$ 761,577.00'	8,395.15'	611,616.34'	84.5'
WORK ORDER- 12-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-13-94 TIME COMPUTED 12-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 82					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00'	8,395.15'	611,616.34'	84.5'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON SOUTH FRONTAGE ROAD IH 20 FM 9 0.1 MI. S. OF CROSS BAYOU 0632-04-020 A 632-4-20 GR, STR, BASE, SURF, PAV MK		1.332	\$ 599,491.60	\$ 16,150.00	\$ 262,971.09	46.1
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 51					
L. J. EARNEST, INC.						
CONTRACT 06950019		TOTALS	599,491.60	16,150.00	262,971.09	46.1
HARRISON US 59, E US 80 1.0 MI. E OF FM 1998 0096-09-055 C 96-9-55 LIME TREAT BASE, ACP SURF & PAV MARK		3.158	\$ 2,175,499.60	.00	.00	.0
WORK ORDER- 07-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEEN CONTRACTING COMPANY, INC.						
CONTRACT 06950105		TOTALS	2,175,499.60	.00	.00	0.0
HARRISON SABINE RIVER SH 43 0.7 MI N OF SPRING CREEK 0207-05-051 BR 92(32) REPLACE 5 BRIDGES AND APPROACHES		3.839	\$ 8,863,261.17	.00	\$ 8,318,127.34	99.9
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	423 PERCENT TIME USED- 127					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	.00	8,318,127.34	99.9
HARRISON AT MASON CREEK FM 968 1575-02-020 BR 94(143) GR STRS AND SURF		.411	\$ 975,959.85	\$ 53,455.83	\$ 857,547.04	95.1
WORK ORDER- 12-12-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 138					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940065		TOTALS	975,959.85	53,455.83	857,547.04	95.1
HARRISON GREGG COUNTY LINE IH 20 0.5 MI. W. OF SH 43 0495-08-065 IM 20-7(48)597 PR, PLAN, OCST, ACP, MBGF, BR RAIL, SET, PV MK		16.891	\$ 6,742,631.58	.00	.00	.0
WORK ORDER- 12-20-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 7					
MADDEEN CONTRACTING COMPANY, INC.						
CONTRACT 11950046		TOTALS	6,742,631.58	.00	.00	0.0
MARION IPOSB PLANT WEST OF JEFFERSON FM 881 SH 49 3613-01-001 C 3613-1-1 GR, STR, C & G, ACP BASE SURF, PVMT MRK		.517	\$ 1,724,694.99	\$ 10,064.76	\$ 1,633,431.30	99.9
WORK ORDER- 07-12-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 129					
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 05950091		TOTALS	1,724,694.99	36,227.76	1,659,594.30	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION	ON CR 156 AT JAMES BAYOU	.321	\$ 358,969.15	\$ 3,806.98	\$ 349,074.84	99.9
CR						
0919-22-005						
BR 88(762)	REPLACE 2 BRIDGES AND APPROACHES					
WORK ORDER- 12-06-94	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	107 PERCENT TIME USED-	123				
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 10940086		TOTALS	358,969.15	3,806.98	349,074.84	99.9
MARION	0.6 MI N OF BLACK CYPRESS BAYOU RELIEF	1.249	\$ 5,017,321.93	\$ 32,296.01	\$ 742,577.77	15.5
US 59	0.9 MI N OF SH 49					
0062-05-042						
MANH 95(65)M	GR, STRS & SURF					
WORK ORDER- 11-13-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED-	4				
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93	32,296.01	742,577.77	15.5
PANOLA	FM 2792	5.798	\$ 7,695,663.12	\$ 63,938.66	\$ 7,831,294.32	99.9
US 59	0.2 MI N OF US 79					
0063-03-041						
STP	94(41)R GR, STR, ACP BS & SF, PAV MK					
WORK ORDER- 02-17-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	320 PERCENT TIME USED-	85				
T. L. JAMES & COMPANY, INC.						
CONTRACT 01940001		TOTALS	7,695,663.12	63,938.66	7,831,294.32	99.9
PANOLA	AT SH 149 INTERSECTION	.928	\$ 1,611,679.89	\$.00	\$ 1,516,449.99	96.8
US 79						
0063-11-025						
STP	94(131)HES GRADING, STRS, BASE, SURF & PAV MARK					
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163 PERCENT TIME USED-	112				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05940041		TOTALS	1,611,679.89	.00	1,516,449.99	96.8
PANOLA	AT SIXMILE CREEK	.498	\$ 946,263.11	\$ 2,677.48	\$ 610,810.13	68.6
FM 699						
0394-03-017						
BR 94(137)	REPLACE BRIDGE					
WORK ORDER- 11-29-94	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	126 PERCENT TIME USED-	105				
CCE, INC.						
CONTRACT 10940037		TOTALS	946,263.11	2,677.48	610,810.13	68.6
PANOLA	AT INTERSECTION OF SH 315 IN CARTHAGE	.001	\$ 52,606.75	\$.00	\$.00	.0
BU 79-G						
0246-02-035						
C 246-2-35	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 01-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.						
CONTRACT 11950057		TOTALS	52,606.75	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
RUSK FM 1251 US 79		2.629	\$ 1,159,896.67	2,400.02	1,151,954.66	99.9
A 424-5-11 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 93					
CCE, INC.						
CONTRACT 12940045		TOTALS	1,159,896.67	2,400.02	1,151,954.66	99.9
TITUS FRANKLIN COUNTY LINE MORRIS COUNTY LINE		27.806	\$ 4,181,569.44	125,174.60	4,035,036.78	100.0
IH 30 0610-03-060 IM 30-3(91)153 CPR,OCST,MICROSURF,PVT MRK,MBGF,BRG RAIL						
TITUS STOCK-ACCT 19-1-0307		.000	\$.00	1,184.50	38,693.81	.0
WORK ORDER- 03-24-95	WORK BEGAN- 04-19-95					
DATE WORK COMPLETED- 01-31-96	TIME COMPUTED 04-19-95					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 135					
BUSTER PAYING CO., INC.						
CONTRACT 02950046		TOTALS	4,181,569.44	126,359.10	4,073,730.59	100.0
TITUS 6.5 MI S OF FM 1896 US 271 0.3 MI N OF BU 271 E		.893	\$ 1,478,758.63	42,283.19	1,502,114.78	100.0
Q221-05-061 CC 0221-05-061 GRADING, STRS, ACP BASE & SURF, PVT MARK						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED- 11-29-95	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 100					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 04940050		TOTALS	1,478,758.63	42,283.19	1,502,114.78	100.0
TITUS 1.7 MI N. OF US 67, EB & WB		.001	\$ 726,098.88	16,494.94	435,669.47	63.1
IH 30 0610-03-059 C 610-3-59 TRUCK CHECK STATION						
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 38					
BUSTER PAYING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88	16,494.94	435,669.47	63.1
UPSHUR INT FM 726 AND INT 1844		.002	\$ 56,981.70	47,736.43	47,736.43	92.0
1385-01-022 STP 95(304)HES FLASHING BEACON & SAT LIGHTING (2 LOC)						
WORK ORDER- 09-13-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 120					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950135		TOTALS	56,981.70	47,736.43	47,736.43	92.0
UPSHUR ON CR 405 AT BIG SANDY CREEK		.123	\$ 250,212.00	56,166.32	137,465.88	57.8
CR 0919-02-012 BR 93(123)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-13-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 69					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950055		TOTALS	250,212.00	56,166.32	137,465.88	57.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR	AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	.730	\$ 1,224,256.95	\$.00	.0
U5 259						
0392-02-060						
BH 95(184)	WIDEN 4 BRIDGES AND APPROACHES					
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 4					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					96,534,572.92	
DISTRICT ESTIMATES THIS MONTH					2,441,227.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE					53,291,399.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS CO LINE FM 1663		10.266	\$ 1,253,414.56	\$ 66,874.78	712,966.38	59.8
IH 10						
0739-01-033						
CSR 739-1-33 ACP & STRIPING						
WORK ORDER- 05-18-95		WORK BEGAN- 08-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-03-95				
CONTRACT WORKING DAYS- 43		ADDL DAYS GRANTED- 12				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 60				
BO-MAC CONTRACTORS, INC.						
CONTRACT 04950066		TOTALS	1,253,414.56	66,874.78	712,966.38	59.8
AT OLD & LOST RIVER BRIDGE		2.686	\$ 22,039,628.13	\$ 144,462.82	23,044,217.95	99.9
IH 10						
0508-02-076						
IR 10-8(123)803 REPL STRS & MDN APPROACHES						
WORK ORDER- 11-07-91		WORK BEGAN- 12-03-91				
DATE WORK COMPLETED-		TIME COMPUTED 11-23-91				
CONTRACT WORKING DAYS- 700		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 613		PERCENT TIME USED- 88				
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	144,462.82	23,044,217.95	99.9
ST #250 N TEXAS AVE AT LONE STAR CANAL		.070	\$ 134,083.10	.00	.00	.0
CR						
0920-39-007						
BR 93(368)0X REPL BRIDGE						
ON S MAIN ST AT LONE STAR CANAL		.060	\$ 112,379.10	.00	.00	.0
CR						
0920-39-008						
BR 93(369)0X REPL BRIDGE						
WORK ORDER- 02-08-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-24-96				
CONTRACT WORKING DAYS- 43		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
TOM-MAC, INC.						
CONTRACT 12950059		TOTALS	246,462.20	.00	.00	0.0
US 96 AT MITCHELL RD, N EAST CHANCE CUT-OFF RD IN LUMBERTON		3.270	\$ 1,376,454.13	\$ 15,298.23	1,609,805.29	100.0
FM 3513						
0065-15-001						
A 65-15-1 GR, FLEX BASE, 2 ONE-CST & SAF END TREAT						
WORK ORDER- 03-07-94		WORK BEGAN- 04-19-94				
DATE WORK COMPLETED- 01-12-96		TIME COMPUTED 03-23-94				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED- 209		PERCENT TIME USED- 100				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01940062		TOTALS	1,376,454.13	15,298.23	1,609,805.29	100.0
FM 1293 US 69		4.805	\$ 2,284,316.37	\$ 22,289.07	1,630,360.62	75.1
IH 1003						
0811-02-016						
STP 95(30)RM GR, DRAIN, WIDEN STR, BASE & SURFACE						
WORK ORDER- 04-10-95		WORK BEGAN- 05-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-26-95				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 119		PERCENT TIME USED- 60				
APAC-TEXAS, INC.						
CONTRACT 03950003		TOTALS	2,284,316.37	22,289.07	1,630,360.62	75.1
KOUNTZE SH 327		2.386	\$ 3,695,910.39	\$ 130,906.78	4,275,568.69	99.9
IH 1003						
0200-10-042						
NH 92(77)M GR, STRS, BASE & SURF						

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDIN	AT CYPRESS CREEK	.127	\$ 1,722,210.80	\$ 54,261.44	\$ 1,772,540.40	99.9
US 69						
0200-10-045						
BR 92(38)	REPLACE BRIDGE					
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19	185,168.22	6,048,109.09	99.9

HARDIN	ON MCNEELY ROAD AT VILLAGE CREEK	.150	\$ 424,290.00	\$ 8,662.91	\$ 389,710.55	96.7
CR						
0920-03-023						
BR 88(420)OX	REPL BR & APPRS					
HARDIN		.000	\$.00	\$.00	\$ 684.00	.0
STOCK-ACCT 20-1-0309						
WORK ORDER- 10-20-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940035		TOTALS	424,290.00	8,662.91	390,394.55	96.9

JASPER	US 96, EAST	3.330	\$ 1,523,176.25	\$ 13,227.93	\$ 1,765,465.80	100.0
BU 96-E	SH 62 IN BUNA					
0065-10-015						
STP 94(118)RM	GR, FB, 2 CST, ACP, STRC & SAF END TREAT					
WORK ORDER- 08-29-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940005		TOTALS	1,523,176.25	13,227.93	1,765,465.80	100.0

JASPER	SH 63	1.666	\$ 4,473,303.65	\$.00	\$.00	.0
US 190	NEWTON CO LINE					
0244-03-039						
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW					
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65	.00	.00	0.0

JEFFERSON	ON ORCHARD RD NEAR FM 366 AT	.054	\$ 198,490.05	\$.00	\$.00	.0
CS	NORTH BUTANE DRAIN DITCH IN PORT NECHES					
0920-38-081						
BR 93(352)OX	REPLACE BRIDGE					
WORK ORDER- 02-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 01960051		TOTALS	198,490.05	.00	.00	0.0

JEFFERSON	AT THE NECHES RIVER BRIDGE	1.496	\$ 10,198,235.70	\$ 102,481.05	\$ 9,517,801.94	100.0
SH 87						
0306-03-091						
BH 93(9)	REHAB BR					
JEFFERSON		.000	\$.00	\$.00	\$ 835.45	.0
STOCK-ACCT 20-1-0399						
WORK ORDER- 03-23-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
MIDWEST FOUNDATION CORPORATION						
CONTRACT 02930031		TOTALS	10,198,235.70	102,481.05	9,518,637.39	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON FM 3322 IN SABINE PASS		12.000	\$ 1,514,378.70	\$ 44,454.21	\$ 1,292,587.73	89.8
SH 87 12.0 MI W						
0307-02-045						
STP 94(80)R GR, DR, WDN STR, BASE & SURF						
WORK ORDER- 07-07-95		WORK BEGAN- 08-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-23-95				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 87		PERCENT TIME USED- 58				
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950065		TOTALS	1,514,378.70	44,454.21	1,292,587.73	89.8
JEFFERSON AT COLLEGE ST		.500	\$ 462,127.06	.00	\$ 230,844.31	52.5
IH 10						
0028-13-119						
CL 28-13-119 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-01-95		WORK BEGAN- 08-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-17-95				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 48				
TOMMY L. JOHNSON, INC.						
CONTRACT 06950096		TOTALS	462,127.06	.00	230,844.31	52.5
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	\$ 25,202,559.30	\$ 380,753.89	\$ 1,776,914.64	7.4
SH 73 WEST OF JAP RD						
0508-04-122						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER- 08-21-95		WORK BEGAN- 09-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-95				
CONTRACT WORKING DAYS- 750		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 5				
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	380,753.89	1,776,914.64	7.4
JEFFERSON WEST OF KEITH RD		4.397	\$ 10,894,324.67	\$ 159,390.29	\$ 889,400.48	8.5
SH 105 HARDIN CO LINE						
0339-05-032						
NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER- 08-21-95		WORK BEGAN- 11-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-95				
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 52		PERCENT TIME USED- 15				
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	159,390.29	889,400.48	8.5
JEFFERSON AT NECHES RIVER		.001	\$ 3,855,000.00	\$ 584,865.60	\$ 2,184,017.70	59.6
SH 87						
0306-03-102						
BH 95(163) REPAINT BR						
WORK ORDER- 09-15-95		WORK BEGAN- 11-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-95				
CONTRACT WORKING DAYS- 190		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 12				
MPG CONSTRUCTION, INC.						
CONTRACT 08950038		TOTALS	3,855,000.00	584,865.60	2,184,017.70	59.6
JEFFERSON AT WASHINGTON BLVD		.075	\$ 247,383.84	\$ 15,202.18	\$ 270,598.56	100.0
IH 10						
0739-02-114						
CM 95(57)I GR, BS & PAV						
WORK ORDER- 09-08-95		WORK BEGAN- 09-12-95				
DATE WORK COMPLETED- 01-18-96		TIME COMPUTED 09-24-95				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 94				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950067		TOTALS	247,383.84	15,202.18	270,598.56	100.0

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JEFFERSON LNVA CANAL		1.958	\$ 243,953.12	\$.00	.00	.0
US 69 1.958 MI. NORTH						
0065-07-047						
MMP 65-7-47 ACP & STRIPING						
WORK ORDER- 09-11-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-27-95				
CONTRACT WORKING DAYS-		25 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 08950103		TOTALS	243,953.12	.00	.00	0.0
JEFFERSON DISTRICTWIDE		.001	\$ 288,462.19	\$ 24,341.85	\$ 56,301.27	20.5
VA						
0920-00-041						
C 920-00-41 STRIPING, PAV MARKERS						
JEFFERSON DISTRICTWIDE		.001	\$ 640,495.90	\$ 52,706.78	\$ 127,648.52	20.9
VA						
0920-00-042						
MMP 920-00-42 STRIPING, PAV MARKERS						
WORK ORDER- 10-04-95		WORK BEGAN- 11-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-20-95				
CONTRACT WORKING DAYS-		128 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		43 PERCENT TIME USED- 34				
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	77,048.63	183,949.79	20.8
JEFFERSON DISTRICTWIDE		.001	\$ 206,068.31	\$ 85,395.96	\$ 85,395.96	43.6
VA						
0920-00-043						
C 920-00-43 SIGNING, ELECTRIC						
WORK ORDER- 09-08-95		WORK BEGAN- 01-10-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-08-95				
CONTRACT WORKING DAYS-		36 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		12 PERCENT TIME USED- 19				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08950158		TOTALS	206,068.31	85,395.96	85,395.96	43.6
JEFFERSON AT NORTH & SOUTH FORKS TAYLORS BAYOU		.166	\$ 664,591.11	\$ 138,795.48	\$ 285,522.50	45.2
SH 124						
0368-02-036						
BH 95(173) WDN BRIDGE						
WORK ORDER- 10-10-95		WORK BEGAN- 11-27-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-26-95				
CONTRACT WORKING DAYS-		84 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		34 PERCENT TIME USED- 40				
KINSEL INDUSTRIES, INC.						
CONTRACT 08950197		TOTALS	664,591.11	138,795.48	285,522.50	45.2
JEFFERSON N OF COLLEGE ST		1.454	\$ 7,589,147.20	\$ 450,272.52	\$ 5,708,042.40	79.1
SP 380 IH 10 IN BEAUMONT						
0065-08-155						
C 65-8-155 GR, STRS, BASE & SURF						
WORK ORDER- 11-07-94		WORK BEGAN- 11-15-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-23-94				
CONTRACT WORKING DAYS-		390 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		169 PERCENT TIME USED- 43				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20	450,272.52	5,708,042.40	79.1
JEFFERSON TWENTY-THIRD ST & PHELAN BLVD		.791	\$ 7,058,134.71	\$ 299,775.25	\$ 5,093,306.21	75.9
MH ELEVENTH ST						
8015-20-002						
DE 0075(801) GR, STRS, BASE, CONC PAV, STMSHR & ILLUM						
WORK ORDER- 12-01-94		WORK BEGAN- 01-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-18-94				
CONTRACT WORKING DAYS-		540 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		176 PERCENT TIME USED- 33				
APAC-TEXAS, INC.						
CONTRACT 10940044		TOTALS	7,058,134.71	299,775.25	5,093,306.21	75.9

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JEFFERSON N OF GLADYS ST FM 364 SH 105 0786-01-062 DPR 0057(2) GR STRS BS & PAV		2.982	\$ 5,013,060.42	788,203.78	4,557,560.54	95.7
JEFFERSON STOCK-ACCT 20-1-0399		.000	\$.00	9,186.50	9,186.50	.0
WORK ORDER- 11-29-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 73					
APAC-TEXAS, INC.						
CONTRACT 10940046		TOTALS	5,013,060.42	797,390.28	4,566,747.04	95.9
JEFFERSON IN PORT NECHES ON NEDERLAND AVE MH FROM WCL TO FM 366 8203-20-007 STP 95(325)UM RECONST GR, STRS, BASE & SURF		.305	\$ 448,222.25	112,129.77	112,129.77	26.3
WORK ORDER- 12-11-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 7					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10950026		TOTALS	448,222.25	112,129.77	112,129.77	26.3
JEFFERSON ON OLD SOUR LAKE RD AT PINE ISLAND BAYOU CR & RELIEF 0920-38-058 BR 88(418)OX REPL BRS & APPRS		.169	\$ 430,413.95	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 0					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 12950023		TOTALS	430,413.95	.00	.00	0.0
LIBERTY AT FM 563 (INDEPENDENCE DR) US 90 0028-04-062 C 28-4-62 TRAFFIC SIGNAL		.001	\$ 38,658.02	1,048.52	34,251.70	90.4
LIBERTY AT LP 227 SH 146 0388-03-065 C 388-3-65 TRAFFIC SIGNAL INSTALLTION		.001	\$ 28,315.76	850.65	27,787.94	99.9
WORK ORDER- 09-20-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 84					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950157		TOTALS	66,973.78	1,899.17	62,039.64	94.5
LIBERTY MINGLEWOOD RD AT ABBOTT CREEK CS 0920-02-047 BR 95(82)OX REPLACE BRIDGE AND APPROACHES		.120	\$ 207,338.18	46,164.20	46,164.20	23.4
WORK ORDER- 12-06-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 31					
APAC-TEXAS, INC.						
CONTRACT 10950020		TOTALS	207,338.18	46,164.20	46,164.20	23.4
NEWTON AT SABINE RIVER SLOUGH NOS. 9, 10 & 11 SH 12 0499-02-023 BR 94(119) REPLACE BRIDGE AND APPROACHES		.690	\$ 1,449,311.40	49,084.25	1,054,994.69	76.6
WORK ORDER- 08-26-94	WORK BEGAN- 09-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 81					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	49,084.25	1,054,994.69	76.6

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NEWTON	ON HOLLY SPRINGS RD AT MELHOMES CREEK	.066	\$ 219,031.40'	48,730.78'	126,257.56'	60.6'
CR	.					
0920-06-011	REPL BR & APPRS					
BR 88(433)OX						
WORK ORDER- 09-15-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 49					
MATHews CONSTRUCTION COMPANY, INC.						
CONTRACT 08950178		TOTALS	219,031.40'	48,730.78'	126,257.56'	60.6'

NEWTON	AT CANEY CREEK	.704	\$ 872,583.74'	.00'	.00'	.0'
US 190	.					
0244-04-041						
CSR 244-4-41	GR, STR & SURF					
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74'	.00'	.00'	0.0'

ORANGE	CONCORD RD AT ANDERSON GULLEY	.063	\$ 125,633.60'	2,012.95'	114,569.43'	95.9'
CS	.					
0920-30-037	REPL BRIDGE					
BR 93(332)OX						
ORANGE	OLD FERRY RD AT OLD RIVER BAYOU	.084	\$ 203,735.49'	10,882.35'	86,330.63'	44.6'
CS	.					
0920-30-038	REPL BRIDGE					
BR 93(335)OX						
ORANGE	OLD HWY 87 AT IRRIGATION CANAL	.052	\$ 108,959.80'	1,491.78'	97,918.61'	94.5'
CR	.					
0920-30-039	REPL BRIDGE					
BR 93(339)OX						
ORANGE	BEAR PATH RD AT LITTLE CYPRESS CRK	.079	\$ 261,051.35'	660.00'	117,066.17'	47.2'
CR	.					
0920-30-046	REPL BRIDGE					
BR 94(132)OX						
WORK ORDER- 05-19-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 45					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 03950079		TOTALS	699,380.24'	15,047.08'	415,884.84'	62.6'

ORANGE	KCS RR OVERPASS	11.603	\$ 4,437,554.11'	173,010.24'	2,920,873.85'	69.2'
IH 10	WOMACK ROAD IN ORANGE					
0028-11-160						
IM 10-8(141)862	REHABILITATE PAV					
WORK ORDER- 08-30-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	255 PERCENT TIME USED- 58					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11'	173,010.24'	2,920,873.85'	69.2'

ORANGE	AT GSU CANAL	.103	\$ 575,280.13'	93,885.35'	93,885.35'	17.1'
SH 87	.					
0306-02-057						
BR 95(160)	REPL BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 29					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13'	93,885.35'	93,885.35'	17.1'

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ORANGE IH 10 0028-09-101 CPM 28-9-101	NECHES RIVER 4.0 MI EAST (SERV RDS) SEAL COAT	3.945	\$ 267,801.95	\$.00	\$.00	.0
ORANGE IH 10 0028-11-168 CPM 28-11-168	FM 1135, EAST SH 62 (SERV RD) SEAL COAT	7.358	\$ 87,819.31	\$.00	\$.00	.0
JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH SEAL COAT	5.390	\$ 162,229.99	\$.00	\$.00	.0
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT	.588	\$ 13,994.80	\$.00	\$.00	.0
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT	5.792	\$ 214,147.43	\$.00	\$.00	.0
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	\$ 16,603.85	\$.00	\$.00	.0
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	\$ 80,551.85	\$.00	\$.00	.0
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	\$ 150,536.82	\$.00	\$.00	.0
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	\$ 138,876.21	\$.00	\$.00	.0
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	\$ 112,792.11	\$.00	\$.00	.0
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	\$ 101,797.62	\$.00	\$.00	.0
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	\$ 21,906.03	\$.00	\$.00	.0
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	\$ 41,978.66	\$.00	\$.00	.0
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	\$ 5,493.56	\$.00	\$.00	.0
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	\$ 73,730.84	\$.00	\$.00	.0

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NEWTON	0.2 MI N OF FM 1416	6.584	\$ 182,384.33'	.00'	.00'	.0'
SH 87	6.6 MI SOUTH					
0305-03-035						
CPM 305-3-35	SEAL COAT					
NEWTON	3.8 MI N OF SH 12, SOUTH	3.784	\$ 80,230.65'	.00'	.00'	.0'
SH 87	SH 12					
0305-05-029						
CPM 305-5-29	SEAL COAT					
JEFFERSON	INTRACOASTAL CANAL, SOUTH	7.405	\$ 122,453.77'	.00'	.00'	.0'
SH 87	0.25 MI N OF FM 3322					
0307-01-127						
CPM 307-1-127	SEAL COAT					
JEFFERSON	0.25 MI N OF FM 3322, SOUTH	.250	\$ 6,137.53'	.00'	.00'	.0'
SH 87	FM 3322					
0307-02-047						
CPM 307-2-47	SEAL COAT					
LIBERTY	SH 105, SOUTH	8.785	\$ 153,111.87'	.00'	.00'	.0'
SH 146	LP 227 (SECTIONS)					
0388-03-066						
CPM 388-3-66	SEAL COAT					
HARDIN	0.1 MI S OF FM 1293	2.402	\$ 64,321.43'	.00'	.00'	.0'
SH 326	2.4 MI SOUTH					
0601-01-051						
CPM 601-1-51	SEAL COAT					
HARDIN	0.2 MI E OF US 69	3.321	\$ 84,234.67'	.00'	.00'	.0'
SH 327	3.5 MI EAST					
0602-01-038						
CPM 602-1-38	SEAL COAT					
LIBERTY	US 90	1.175	\$ 26,994.48'	.00'	.00'	.0'
FM 1409	1.1 MI SOUTH					
0762-02-033						
CPM 762-2-33	SEAL COAT					
HARDIN	FM 92, EAST	1.653	\$ 31,166.04'	.00'	.00'	.0'
FM 418	BU 96 F					
0784-01-036						
CPM 784-1-36	SEAL COAT					
JASPER	FM 105, SOUTH	7.586	\$ 89,377.38'	.00'	.00'	.0'
FM 1131	ORANGE CO LINE					
0784-03-011						
CPM 784-3-11	SEAL COAT					
ORANGE	JASPER CO LINE	3.861	\$ 45,535.57'	.00'	.00'	.0'
FM 1131	3.8 MI SOUTH					
0784-04-016						
CPM 784-4-16	SEAL COAT					
ORANGE	SH 12, SOUTH	1.651	\$ 22,736.17'	.00'	.00'	.0'
FM 1132	IH 10					
0784-05-025						
CPM 784-5-25	SEAL COAT					
LIBERTY	FM 770	3.882	\$ 58,767.84'	.00'	.00'	.0'
FM 160	3.9 MI WEST					
0787-02-013						
CPM 787-2-13	SEAL COAT					
LIBERTY	1.6 MI W OF FM 2518, EAST	8.950	\$ 143,419.39'	.00'	.00'	.0'
FM 787	SH 146 (SECTIONS)					
0813-01-084						
CPM 813-1-84	SEAL COAT					
ORANGE	OLD HWY 90	6.295	\$ 105,664.51'	.00'	.00'	.0'
FM 105	6.3 MI SOUTH					
0883-02-061						
CPM 883-2-61	SEAL COAT					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	\$ 56,708.29	\$.00	.00	.0
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	\$ 46,248.01	\$.00	.00	.0
LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$.00	.00	.0
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$.00	.00	.0
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$.00	.00	.0
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	\$ 47,675.56	\$.00	.00	.0
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	\$ 58,874.36	\$.00	.00	.0
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEWTON CO LINE SEAL COAT	2.450	\$ 31,384.04	\$.00	.00	.0
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	\$ 128,183.60	\$.00	.00	.0
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	\$ 89,399.53	\$.00	.00	.0
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	\$ 51,918.45	\$.00	.00	.0
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	\$ 142,445.80	\$.00	.00	.0
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSEWAY BRIDGE SEAL COAT	8.158	\$ 129,481.37	\$.00	.00	.0
LIBERTY FM 2518 2381-01-006 CPM 2381-1-6	FM 787, SOUTH FM 163 SEAL COAT	4.557	\$ 65,147.49	\$.00	.00	.0
WORK ORDER- 01-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-01-96 TIME COMPUTED 02-01-96 75 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12950009		TOTALS	3,936,309.74	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TYLER	NECHES RIVER BRIDGE	13.887	\$ 2,561,875.48	\$ 470,896.78	644,732.56	26.4
US 190	13.8 MI WEST					
0213-07-046						
CSR 213-7-46	GR, BASE & ACP					
WORK ORDER- 10-03-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 19					
JONES G. FINKE INC.						
CONTRACT 08950130		TOTALS	2,561,875.48	470,896.78	644,732.56	26.4
DISTRICT CONTRACT AMOUNT					129,219,853.16	
DISTRICT ESTIMATES THIS MONTH					4,602,656.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE					72,764,246.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 0.22 MI S OF MORNINGSID RD		1.619	\$ 2,555,306.60	\$.00	.00	.0
FM 1419 1.84 MI S OF MORNINGSID RD						
1426-01-030 STP 96(44)UM GR, STRS & SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
G & T PAVING COMPANY						
CONTRACT 01960004		TOTALS	2,555,306.60	.00	.00	0.0
CAMERON FM 3462		6.172	\$ 2,506,872.52	\$ 301,746.20	\$ 2,363,764.40	99.2
FM 510 0.1 MI EAST OF FM 1575						
1057-03-029 CSR 1057-3-29 RECONSTRUCT TO 2-LANE RURAL SECT						
W/SHLDS						
WORK ORDER- 04-27-95 WORK BEGAN- 05-15-95						
DATE WORK COMPLETED- TIME COMPUTED 05-13-95						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 160 PERCENT TIME USED- 80						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03950059		TOTALS	2,506,872.52	301,746.20	2,363,764.40	99.2
CAMERON US 77/83, SW		3.613	\$ 2,856,718.44	\$ 343,378.25	\$ 1,416,905.87	52.2
FM 509 FM 800						
1065-01-007 C 1065-1-7 GR, STRS & SURF						
CAMERON FM 800		1.715	\$ 1,483,447.93	\$ 132,195.76	\$ 897,067.70	63.6
FM 509 FM 675						
1065-01-008 C 1065-1-8 GR, STRS & SURF						
CAMERON FM 675		3.133	\$ 2,903,866.53	\$ 270,384.04	\$ 1,496,781.15	54.2
FM 509 US 281						
1065-03-004 C 1065-3-4 GR, STRS & SURF						
CAMERON US 281		.738	\$ 593,372.81	\$ 17,471.04	\$ 188,127.84	33.3
FM 509 0.724 MI. SOUTH TO GSA FACILITIES						
1065-03-006 CD 1065-3-6 CONSTRUCT 4 LANE DIVIDED SECTION						
WORK ORDER- 06-08-95 WORK BEGAN- 07-01-95						
DATE WORK COMPLETED- TIME COMPUTED 06-24-95						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 119 PERCENT TIME USED- 33						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05950005		TOTALS	7,837,405.71	763,429.09	3,998,882.56	53.7
CAMERON INT MCKENZIE ST		.001	\$ 78,852.00	\$ 1,425.00	\$ 69,389.90	92.6
SH 48 IN BROWNSVILLE						
0220-05-049 STP 95(43)HES TRAFFIC SIGNAL						
CAMERON SH 345 SAM HOUSTON BLYD (MP 8.753&8.805)		.001	\$ 88,959.50	.00	\$ 81,341.00	96.2
SH 345 US 77 83 MB FR RD						
0630-01-031 CSP 630-1-31 INSTALL TRAFFIC SIGNALS (2 LOC)						
HIDALGO AT INTERSECTION OF SUGAR ROAD		.100	\$ 156,021.80	\$ 29,678.09	\$ 147,972.75	99.8
CS AND SPRAGUE ST IN EDINBURG						
0921-02-039 STP 94(108)HES INSTALL TRAFFIC SIGNALS						
CAMERON MCDAVETT BLYD/ROOSEVELT ST (BROWNSVILLE)		.001	\$ 103,583.25	.00	\$ 94,256.87	95.7
CS E. 14TH ST. W/SOUTHMOST RD (BROWNSVILLE)						
0921-06-065 STP 95(43)HES TRAFFIC SIGNALS (2 LOCATIONS)						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON INT 26TH ST. FM 1419 IN BROWNSVILLE 1426-01-029 STP 95(43)HES TRAFFIC SIGNAL		.001	\$ 50,338.00	\$.00	45,841.01	95.8
WORK ORDER- 07-13-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	114	63			
V. C. HUFF, INC.						
CONTRACT 05950014		TOTALS	477,754.55	31,103.09	438,801.53	96.6
CAMERON 1.19 MILES SOUTHEAST OF FM 1847		1.572	\$ 3,199,424.98	255,635.53	1,421,904.67	46.7
FM 511 1.84 MILES SOUTHEAST OF FM 1847						
0684-01-042 C 684-1-42 CONSTRUCT RAILROAD UNDERPASS (PSN #9)						
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	94	47			
FOREMOST PAVING, INC.						
CONTRACT 05950060		TOTALS	3,199,424.98	255,635.53	1,421,904.67	46.7
CAMERON US 77/83 EXPHY FRG RDS AT FM 3248(TEJON ROAD) IN BROWNSVILLE		.004	\$ 259,563.20	65,128.86	227,062.06	92.0
US 77 0039-09-051 C 39-9-51 UPGRADE TO FULL ACTUATED DIAMOND I/C SIG						
WORK ORDER- 07-28-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	95	59			
V. C. HUFF, INC.						
CONTRACT 06950015		TOTALS	259,563.20	65,128.86	227,062.06	92.0
CAMERON 0.8 MI W OF US 77		3.603	\$ 4,247,144.72	335,967.44	925,289.47	22.9
BU 83-S FM 800 0039-06-026 NH 95(72)M WIDEN GR, STRS & SURF						
WORK ORDER- 08-22-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	72	20			
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72	335,967.44	925,289.47	22.9
CAMERON AT 5.10 MI N OF FM 106		.193	\$ 308,832.38	85,483.84	233,491.46	79.5
CF AT SAN VICENTE DRAIN & OLMITO NORTH RD 0921-06-050 BR 93(386)OX REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46	58			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08950198		TOTALS	308,832.38	85,483.84	233,491.46	79.5
CAMERON AT THE INTERSECTION OF BU 77 & WORTHWOOD IN HARLINGEN		.002	\$ 40,919.50	11,419.00	38,778.52	99.7
BU 77-X 0039-12-039 CLM 39-12-39 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-10-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20	100			
VALLEY GARDEN CENTER, INC.						
CONTRACT 10950051		TOTALS	40,919.50	11,419.00	38,778.52	99.7

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CAMERON LP 499 IN HARLINGEN, E.		1.998	\$ 3,465,952.87	\$ 304,982.87	304,982.87	9.2
FM 106 FM 1595						
1425-03-037 STP 96(8)UM						
CONSTR URBAN SECTION						
WORK ORDER- 12-18-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	23				10
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 1195008		TOTALS	3,465,952.87	304,982.87	304,982.87	9.2
CAMERON FM 1847 AT ARROYO CITY, NE		3.177	\$ 2,939,750.45	\$ 145,527.78	145,527.78	5.2
FM 2925 LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY						
0630-04-005 CSR 630-4-5						
ADD SHOULDERS						
WORK ORDER- 01-03-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	9				4
G & T PAVING COMPANY						
CONTRACT 11950023		TOTALS	2,939,750.45	145,527.78	145,527.78	5.2
CAMERON 0.1 MI EAST OF FM 1575		9.820	\$ 3,956,373.10	.00	.00	.0
FM 510 1.3 MI E OF ABNEY RD						
1057-03-023 C 1057-3-23						
ADD SHLDRS & OVERLAY						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20				8
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950081		TOTALS	3,956,373.10	.00	.00	0.0
HIDALGO ETC SP 281 (FAYS CORNERS), EAST FM		57.355	\$ 714,232.02	.00	.00	.0
US 281 ETC 1015						
0220-01-017 ETC						
CPM 220-1-17 SEAL COAT						
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01960027		TOTALS	714,232.02	.00	.00	0.0
HIDALGO ETC FM 2812, NORTH RED		27.402	\$ 1,882,859.43	.00	.00	.0
US 281 ETC GATE						
0255-07-099 ETC						
CPM 255-7-99 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01960040		TOTALS	1,882,859.43	.00	.00	0.0
HIDALGO AT AIRPORT ROAD INTERSECTION		.125	\$ 389,973.96	.00	.00	.0
US 83 IN WESLACO						
0039-18-082						
CD 39-18-82 IMPROVE INTERSECTION APPROACH						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
FOREMOST PAVING, INC.						
CONTRACT 01960060		TOTALS	389,973.96	.00	.00	0.0

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HIDALGO	0.1 MI E OF STEWART RD IN MISSION	3.551	\$ 5,696,830.41'	26,910.27'	5,179,266.63'	95.6'
BU 83-S	FM 2220 (WARE RD)					
0039-03-055						
NH 94(32)M	GR, STRS & SURF (ADD'L LANES)					
WORK ORDER- 04-25-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
FOREMOST PAVING, INC.						
CONTRACT 03940044		TOTALS	5,696,830.41'	26,910.27'	5,179,266.63'	95.6'

HIDALGO	IN MCALLEN ON TRENTON RD FROM FM 1926	1.356	\$ 1,687,983.52'	64,348.51'	1,266,466.54'	78.9'
MH	SH 336					
8422-21-001						
STP 95(180)MM	RECONST GR, STRS & SURF					
WORK ORDER- 04-27-95	WORK BEGAN- 06-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
FOREMOST PAVING, INC.						
CONTRACT 03950006		TOTALS	1,687,983.52'	64,348.51'	1,266,466.54'	78.9'

HIDALGO	US 83, SOUTH	1.066	\$ 1,033,678.04'	6,283.30'	464,860.19'	47.3'
FM 2521	1.066 MILES SOUTH OF US 83					
2416-01-004						
AR 2416-1-4	REHAB PAV & ADD PAV SHLDRS					
WORK ORDER- 04-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03950041		TOTALS	1,033,678.04'	6,283.30'	464,860.19'	47.3'

HIDALGO	AT MILE 6 WEST UNDERPASS (WESTGATE DR)	.001	\$ 463,638.77'	3,310.56'	483,281.82'	100.0'
US 83	IN WESLACO					
0039-18-080						
STP 95(178)MM	GR, STRS, & SURF					
WORK ORDER- 04-21-95	WORK BEGAN- 05-04-95					
DATE WORK COMPLETED- 01-29-96	TIME COMPUTED 05-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
FOREMOST PAVING, INC.						
CONTRACT 03950083		TOTALS	463,638.77'	3,310.56'	483,281.82'	100.0'

HIDALGO	DISTRICT WIDE	.001	\$ 591,775.00'	35,727.50'	238,727.11'	42.4'
VA						
0921-00-032						
CD 921-00-32	NON-SITE SPECIFIC TRAFFIC SIGNALS					
WORK ORDER- 05-19-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04950055		TOTALS	591,775.00'	35,727.50'	238,727.11'	42.4'

HIDALGO	FM 2220 (WARE RD), EAST	.854	\$ 1,394,907.31'	9,789.80'	1,388,262.95'	99.9'
BU 83-S	FM 1926 IN MC ALLEN (23RD ST)					
0039-03-078						
NH 94(44)M	GR, STRS & SURF (ADD'L LANES)					
WORK ORDER- 07-22-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 140					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
FOREMOST PAVING, INC.						
CONTRACT 06940035		TOTALS	1,394,907.31'	9,789.80'	1,388,262.95'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT FM 1426 IN SAN JUAN		.001	\$ 52,849.50'	4,950.92'	47,642.02'	94.8'
BU 83-S 0039-04-091 CSP 39-4-91						
TRAF SIG, LT TURN SIG PHASE, LT TURN LN						
HIDALGO SAN ANTONIO ST IN SAN JUAN EAST		.867	\$ 1,722,194.83'	64,747.68'	1,608,128.27'	98.2'
BU 83-S 0039-04-092 NH 95(35)M						
WDN 4 LN DIV URBAN						
WORK ORDER- 07-21-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 92						
WORK BEGAN- 08-08-95						
TIME COMPUTED 08-06-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 51						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06950048		TOTALS	1,775,044.33'	69,698.60'	1,655,770.29'	98.1'
HIDALGO SH 107 E IN MISSION		3.963	\$ 4,561,026.15'	470,262.28'	2,524,134.41'	58.2'
FM 495 FM 2220 IN MCALLEN						
0865-01-056						
NH 95(24)M						
MDN GR STR & SURF						
WORK ORDER- 07-19-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 280						
WORKING DAYS CHARGED- 114						
WORK BEGAN- 08-10-95						
TIME COMPUTED 08-04-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 41						
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 06950082		TOTALS	4,561,026.15'	470,262.28'	2,524,134.41'	58.2'
HIDALGO DISTRICT WIDE		.001	\$ 561,990.00'	7,909.53'	519,143.66'	100.0'
VA						
0921-00-030						
C 921-00-30						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 08-26-94						
DATE WORK COMPLETED- 01-19-96						
CONTRACT WORKING DAYS- 240						
WORKING DAYS CHARGED- 312						
WORK BEGAN- 09-07-94						
TIME COMPUTED 09-11-94						
ADDL DAYS GRANTED- 72						
PERCENT TIME USED- 100						
V. C. HUFF, INC.						
CONTRACT 07940052		TOTALS	561,990.00'	7,909.53'	519,143.66'	100.0'
HIDALGO "I" ROAD ON US 83, EAST		62.038	\$ 208,181.92'	.00'	.00'	.0'
VA SH 4 (US 83/US 77) IN BROWNSVILLE						
0921-00-033						
C 921-00-33						
PAV MRKS						
WORK ORDER- 09-19-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 33						
WORK BEGAN- 00-00-00						
TIME COMPUTED 10-05-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 55						
PAIGE BARRICADES, INC.						
CONTRACT 08950037		TOTALS	208,181.92'	.00'	.00'	0.0'
HIDALGO 0.21 MI S OF SOUTH LEVEE		.786	\$ 876,467.28'	336,331.00'	557,713.86'	66.9'
US 281 0.50 MI NORTH OF FM 3072						
0255-09-068						
MANH 95(25)M						
GR, STRS & SURF						
WORK ORDER- 09-19-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 140						
WORKING DAYS CHARGED- 72						
WORK BEGAN- 10-23-95						
TIME COMPUTED 10-05-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 51						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08950049		TOTALS	876,467.28'	336,331.00'	557,713.86'	66.9'
HIDALGO 1.30 MI NORTH OF FM 1925		.029	\$ 261,862.15'	.00'	256,580.13'	100.0'
FM 88 1.329 MI NORTH OF FM 1925						
0698-02-036						
BH 95(132)						
REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 09-18-95						
DATE WORK COMPLETED- 01-15-96						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 55						
WORK BEGAN- 10-04-95						
TIME COMPUTED 10-04-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 92						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08950068		TOTALS	261,862.15'	.00'	256,580.13'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO COUNTYWIDE		.001	\$ 998,390.00	\$ 117,963.62	1,140,328.34	99.9
VA 0921-02-037 CAD 921-2-37 ADA WORK PROGRAM						
WORK ORDER- 11-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 206		WORK BEGAN- 02-20-95 TIME COMPUTED 12-03-94 ADDL DAYS GRANTED- 100 PERCENT TIME USED- 94				
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00	117,963.62	1,140,328.34	99.9
HIDALGO US 281		4.450	\$ 916,444.12	\$ 213,725.99	216,574.21	24.8
FM 1017 4.45 MILES WEST 1227-04-016 STP 95(336)R REHAB AND WIDEN EXISTING ROADWAY						
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 25		WORK BEGAN- 12-27-95 TIME COMPUTED 11-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 31				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09950020		TOTALS	916,444.12	213,725.99	216,574.21	24.8
HIDALGO 0.3 MI N OF FM 1016		.743	\$ 4,707,046.86	\$ 241,809.42	241,809.42	5.4
SP 115 0.3 MI S OF FM 1016 1804-01-040 STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS						
WORK ORDER- 11-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 38		WORK BEGAN- 01-11-96 TIME COMPUTED 11-24-95 ADDL DAYS GRANTED- PERCENT TIME USED- 16				
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86	241,809.42	241,809.42	5.4
HIDALGO FLOODWAY BRIDGE, SOUTH		4.141	\$ 1,731,294.19	\$ 188,427.80	367,866.13	22.3
FM 907 US 281 (MILITARY ROAD) 1586-01-031 STP 95(337)R RECONST TO 2 LN RURAL RD W/SHLDRS						
WORK ORDER- 10-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 41		WORK BEGAN- 12-04-95 TIME COMPUTED 11-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 29				
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09950058		TOTALS	1,731,294.19	188,427.80	367,866.13	22.3
HIDALGO SH 186, NORTH		15.742	\$ 743,458.86	\$.00	.00	.0
US 281 BROOKS COUNTY LINE 0255-06-045 CPM 255-6-45 ACP OVERLAY						
HIDALGO RED GATE, NORTH		4.686	\$ 357,523.41	\$.00	.00	.0
US 281 SH 186 0255-07-098 CPM 255-7-98 ACP OVERLAY						
HIDALGO 0.6 MI SOUTH OF OHASSA OVERPASS, SOUTH		1.454	\$ 172,342.26	\$.00	.00	.0
US 281 SIOUX ROAD 0255-08-081 CPM 255-8-81 ACP OVERLAY						
STARR US 83		7.244	\$ 324,440.58	\$.00	.00	.0
FM 649 7.2 MI N OF US 83 0329-02-023 CPM 329-2-23 ACP OVERLAY						
WORK ORDER- 11-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10950041		TOTALS	1,597,765.11	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO NORTH END OF FLOODWAY BRIDGE		4.233	\$ 3,533,701.29	.00	.00	.0
SH 336 SP 241						
0621-01-082 WIDEN TO 4 LANE DIVIDED RURAL						
C 621-1-82						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 7					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950007		TOTALS	3,533,701.29	.00	.00	0.0
HIDALGO ON MAIN ST FROM LP 374		.544	\$ 635,085.36	.00	.00	.0
MH SOUTH AVE IN DONNA						
8710-21-002						
STP 95(366)MR RECONST GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 11950031		TOTALS	635,085.36	.00	.00	0.0
HIDALGO 0.5 MI NORTH OF FM 1925		19.196	\$ 1,648,694.00	73,453.99	73,453.99	4.6
US 281 0.3 MI NORTH OF SH 186						
0255-07-097						
STP 96(30)HES UPGRADE AND CONSTRUCT CROSSOVERS						
WORK ORDER- 12-13-95	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 10					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950062		TOTALS	1,648,694.00	73,453.99	73,453.99	4.6
HIDALGO CITY OF EDINBURG (SH 107)		.001	\$ 345,719.43	.00	.00	.0
VA						
0921-02-048						
STP 94(273)TE RENOVA TE RR DEPOT						
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
IMPERIAL, INC.						
CONTRACT 11950064		TOTALS	345,719.43	.00	.00	0.0
HIDALGO OLD IBM FLOODWAY LEVEE ON N SIDE, SOUTH		.499	\$ 648,246.88	.00	.00	.0
SP 115 OTHER LEVEE						
1804-01-047						
STP 96(31)HES ROADWAY CONSTRUCTION						
HIDALGO AT OLD SOUTH FLOODWAY LEVEE		.100	\$ 110,013.45	.00	.00	.0
SP 115 IN MCALLEN						
1804-01-049						
MC 1804-1-49 CONST DRAINAGE STRUCTURE & UPGRADE DITCH						
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 11950068		TOTALS	758,260.33	.00	.00	0.0
HIDALGO TRENTON RD (ON SUGAR ROAD)		.999	\$ 1,599,762.22	30,092.14	1,452,102.03	95.5
MH CANTON RD (CITY OF EDENBURG)						
8405-21-002						
STP 95(17)MM RECONST CITY STREET						
WORK ORDER- 02-08-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 95					
FOREMOST PAVING, INC.						
CONTRACT 12940027		TOTALS	1,599,762.22	30,092.14	1,452,102.03	95.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO FM 2220		.955	\$ 1,521,002.87	.00	.00	.0
FM 495 FM 1926 IN MCALLEN						
0865-01-074 STP 95(32)HES						
ADD ACC/DECEL LANES, CONT LEFT TRN LANE						
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 12950006		TOTALS	1,521,002.87	.00	.00	0.0
HIDALGO MOORE RD , SOUTH		1.446	\$ 2,080,225.78	.00	.00	.0
US 281 0.2 MI N OF MAIN FLOODWAY BR						
0255-09-067 NH 96(14)M						
GR, STRS & SURF						
WORK ORDER- 02-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78	.00	.00	0.0
STARR 2.9 MI E OF FM 1430		1.041	\$ 1,740,846.03	107,095.04	767,580.35	46.4
US 83 2.0 MI E OF FM 1430						
0039-01-056 NH 95(6)M						
GR, STRS, & SURF TWO ADDL LANES						
WORK ORDER- 07-25-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 79					
FOREMOST PAVING, INC.						
CONTRACT 06950010		TOTALS	1,740,846.03	107,095.04	767,580.35	46.4
STARR 7.2 MILES NORTH OF US 83		5.346	\$ 1,094,265.09	15,148.22	630,738.62	60.6
FM 649 INTERSECTION OF FM 3167 IN EL SAUZ						
0329-02-018 CSR 329-2-18						
REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 07-28-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 06950107		TOTALS	1,094,265.09	15,148.22	630,738.62	60.6
STARR JIM HOGG COUNTY LINE, SOUTH 10.0 MILES		12.299	\$ 1,686,271.05	537,897.83	1,023,447.44	63.8
FM 649						
0329-02-022 MMP 329-2-22						
RESTORE EXIST ROADWAY TO 24'WIDTH						
WORK ORDER- 08-14-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 54					
FOREMOST PAVING, INC.						
CONTRACT 07950121		TOTALS	1,686,271.05	537,897.83	1,023,447.44	63.8
STARR US 83, SOUTH		2.691	\$ 893,975.25	31,067.90	828,128.45	100.0
FM 2360 LA GRULLA CITY LIMITS						
2245-01-010 CSR 2245-1-10						
REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 09-19-95	WORK BEGAN- 10-03-95					
DATE WORK COMPLETED- 01-15-96	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 45					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08950112		TOTALS	893,975.25	31,067.90	828,128.45	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR	RIO GRANDE CITY, EAST HIDALGO COUNTY LINE	.500	\$ 124,195.00	\$.00	70,642.00	100.0
US 83						
0039-01-057						
CL 39-1-57	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-30-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED- 01-23-96	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 95					
L.P. COMPANY						
CONTRACT 09950047		TOTALS	124,195.00	.00	70,642.00	100.0
ZAPATA	AT FALCON STATE PARK	.001	\$ 463,891.06	\$.00	.00	.0
CS	IN ZAPATA COUNTY					
0921-28-001						
C 921-28-1	BOAT RAMP EXTENSION					
WORK ORDER- 01-29-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 12950037		TOTALS	463,891.06	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					81,972,585.91	
DISTRICT ESTIMATES THIS MONTH					4,887,677.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					31,445,363.89	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DIMITT	FM 1019	8.961	\$ 974,051.68	.00	908,757.80	100.0
FM 468	LA SALLE C/L					
1545-01-010						
STP 90(214)R	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 06-02-95	WORK BEGAN- 06-18-95					
DATE WORK COMPLETED- 01-18-96	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 99					
E. E. HOOD & SONS, INC.						
CONTRACT 04950018		TOTALS	974,051.68	.00	908,757.80	100.0

DUVAL	IN BENAVIDES FROM SH 359, SOUTH	4.005	\$ 710,736.62	378,635.67	565,032.59	83.6
SH 339	4.0 MILES					
0623-01-014						
CSR 623-1-14	GRAD, STRS, BASE & SURF					
WORK ORDER- 08-30-95	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 87					
MENDEZ CONSTRUCTION CO.						
CONTRACT 07950102		TOTALS	710,736.62	378,635.67	565,032.59	83.6

KINNEY	0.28 MI. NORTHEAST OF F.M. 674	3.120	\$ 353,619.22	.00	326,699.10	92.3
RM 334	3.40 MI. NORTHEAST OF F.M. 674					
0876-02-027						
MMP 876-2-27	GRADING, BASE AND SURFACING					
WORK ORDER- 08-07-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 33					
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22	.00	326,699.10	92.3

LASALLE	2.6 MI. S. OF F.M. 133 AT ARTESIA WELLS	5.694	\$ 4,346,666.10	284,783.83	1,543,295.26	37.3
IH 35	8.3 MI. N. OF S.H. 44 AT ENCINAL					
0018-02-041						
IM 35-2(214)054	MIX EXIST BSE & PAVE, SURF					
WORK ORDER- 08-23-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 148	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 62					
FOREMOST PAVING, INC.						
CONTRACT 07950011		TOTALS	4,346,666.10	284,783.83	1,543,295.26	37.3

LASALLE	1.96 MI N OF FM 133 AT ARTESIA WELLS	1.928	\$ 2,110,743.64	57,456.00	57,456.00	2.8
IH 35	FM 133 AT ARTESIA WELLS					
0018-01-055						
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF					

LASALLE	2.6 MI S OF FM 133 AT ARTESIA WELLS	2.468	\$ 2,426,618.97	.00	.00	.0
IH 35	FM 133					
0018-02-042						
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF					
WORK ORDER- 01-23-96	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950004		TOTALS	4,537,362.61	57,456.00	57,456.00	1.3

MAVERICK	US 277, N OF EAGLE PASS	3.482	\$ 917,689.07	27,285.67	889,405.16	99.1
FM 1588	3.5 MI NORTH					
1508-01-007						
CSR 1508-1-7	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 98					
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07	27,285.67	889,405.16	99.1

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MAVERICK US 277, NORTH EAST		8.049	\$ 4,229,340.80	\$ 205,723.48	798,235.42	19.9
US 57 8.0 MILES						
0276-01-026 CSR 276-1-26 GRAD, STRS, BASE & SURF						
WORK ORDER- 07-21-95 WORK BEGAN- 08-22-95						
DATE WORK COMPLETED- TIME COMPUTED 08-06-95						
CONTRACT WORKING DAYS- 296 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 100 PERCENT TIME USED- 34						
PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80	205,723.48	798,235.42	19.9
MAVERICK VARIOUS LOCATIONS IN CITY OF EAGLE PASS		.001	\$ 123,899.00	\$ 7,793.32	108,687.12	92.3
VA 0922-10-003 CL 922-10-3 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-95 WORK BEGAN- 09-29-95						
DATE WORK COMPLETED- TIME COMPUTED 09-29-95						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 75						
TOMMY L. JOHNSON, INC.						
CONTRACT 08950164		TOTALS	123,899.00	7,793.32	108,687.12	92.3
MAVERICK SOUTH INTERSECTION US 277		1.132	\$ 828,016.45	\$ 70,880.20	318,338.10	40.4
FM 1589 1.1 MILES NORTH						
0299-07-008 BR 89(227)OF REPL BR & APPRS						
WORK ORDER- 10-13-95 WORK BEGAN- 10-29-95						
DATE WORK COMPLETED- TIME COMPUTED 10-29-95						
CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 63						
JASCON, INC.						
CONTRACT 08950184		TOTALS	828,016.45	70,880.20	318,338.10	40.4
VAL VERDE LAS VACAS RD		3.016	\$ 5,382,754.92	\$ 423,629.57	5,040,757.72	98.6
SP 239 INTERNATIONAL PORT OF ENTRY						
0161-03-007 DBU 94(15) GRADING, STRS., BASE AND SURFACING						
WORK ORDER- 09-01-94 WORK BEGAN- 09-07-94						
DATE WORK COMPLETED- TIME COMPUTED 09-17-94						
CONTRACT WORKING DAYS- 494 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 338 PERCENT TIME USED- 68						
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 06940033		TOTALS	5,382,754.92	423,629.57	5,040,757.72	98.6
VAL VERDE IN DEL RIO ON SPUR 239 AT GRINER		.001	\$ 140,008.25	\$ 2,470.00	112,263.87	84.4
SP 239						
0161-01-017 C 161-1-17 MODERNIZE TRAFFIC SIGNAL						
VAL VERDE IN DEL RIO ON SP 239 AT SP 297		.001	\$ 115,677.00	\$ 2,161.25	97,303.94	88.5
SP 239						
0161-01-018 C 161-1-18 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 08-09-95 WORK BEGAN- 08-25-95						
DATE WORK COMPLETED- TIME COMPUTED 08-25-95						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 78 PERCENT TIME USED- 87						
V. C. HUFF, INC.						
CONTRACT 07950087		TOTALS	255,685.25	4,631.25	209,567.81	86.2
MEBB 1.68 MI N OF US 59		2.788	\$ 5,929,273.84	\$ 397,113.40	4,835,394.41	85.8
LP 20 SPUR 400						
0086-14-010 DPR 0059(2) GR, STRS, & SURF						
WORK ORDER- 03-20-95 WORK BEGAN- 03-20-95						
DATE WORK COMPLETED- TIME COMPUTED 06-19-95						
CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 217 PERCENT TIME USED- 68						
H. B. ZACHRY COMPANY						
CONTRACT 01950002		TOTALS	5,929,273.84	397,113.40	4,835,394.41	85.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB SPUR 400		1.073	\$ 4,097,078.38	\$ 259,352.85	\$ 3,427,214.97	88.0
LP 20 SH 359						
0086-14-005						
C 86-14-5 GR STR & SURF						
WORK ORDER- 03-06-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	217 PERCENT TIME USED- 45					
H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS	4,097,078.38	259,352.85	3,427,214.97	88.0
HEBB HIDALGO ST, NORTH		.285	\$ 1,076,374.75	\$ 106,101.01	\$ 738,129.95	76.7
IH 35 SCOTT ST IN LAREDO						
0018-06-107						
IM 35-1(57)001 RECONSTRUCT WITH CONCRETE PAVEMENT						
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 139					
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75	106,101.01	738,129.95	76.7
HEBB I.H. 35, NORTH		29.259	\$ 3,081,794.90	\$ 33,213.60	\$ 1,073,542.35	36.6
US 83 7.0 MILES						
0037-10-020						
CPM 37-10-20 SURFACE						
WORK ORDER- 08-17-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 36					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950053		TOTALS	3,081,794.90	33,213.60	1,073,542.35	36.6
HEBB VARIOUS LOCATIONS IN THE CITY OF LAREDO		.001	\$ 252,920.00	\$ 70,426.59	\$ 351,089.98	99.9
VA						
0922-33-003						
CAD 922-33-3 ADA PROJECTS						
WORK ORDER- 08-10-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 93					
V. C. HUFF, INC.						
CONTRACT 07950139		TOTALS	252,920.00	70,426.59	351,089.98	99.9
HEBB VICTORIA ST, NORTH		.253	\$ 247,966.81	\$ 950.00	\$ 222,933.47	94.6
IH 35 225 FT N OF SCOTT ST IN LAREDO						
0018-06-115						
CL 18-6-115 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS	247,966.81	950.00	222,933.47	94.6
HEBB ETC POINT OF CURVATURE	POINT	.010	\$ 220,277.05	\$.00	\$ 24,865.98	11.8
IH 35 ETC OF TANGENT (VARIOUS LOCATIONS)						
0018-04-036 ETC						
C 18-4-36 RAISED PAV MRKS						
WORK ORDER- 09-19-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 87					
PAIGE BARRICADES, INC.						
CONTRACT 08950032		TOTALS	220,277.05	.00	24,865.98	11.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB VA	VARIOUS LOCATIONS IN THE CITY OF LAREDO	.001	\$ 118,986.90	\$ 9,004.95	\$ 82,554.14	73.0
0922-33-002 CL 922-33-2						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
80						
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
69						
VALLEY GARDEN CENTER, INC.						
CONTRACT 08950041		TOTALS	118,986.90	9,004.95	82,554.14	73.0

WEBB IH 35	HIDALGO ST, NORTH	.309	\$ 1,315,432.11	.00	.00	.0
0018-06-121 IM 35-1(59)001						
RECONSTRUCT WITH CONCRETE PAVEMENT						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
100						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
J.L. STEEL, INC.						
0002000 UNKNOWN						
CONTRACT 08950057		TOTALS	1,315,432.11	.00	.00	0.0

WEBB IH 35	IN LAREDO AT 0.8 MI S OF UNION PACIFIC	.001	\$ 189,513.40	.00	.00	.0
0018-06-110 MANH 95(62)I						
RR OVERPASS						
INSTALL CHANGEABLE MESSAGE SIGN						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
60						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
MICA CORPORATION						
CONTRACT 08950138		TOTALS	189,513.40	.00	.00	0.0

WEBB IH 35	(VARIOUS LOCATIONS) HILDAGO ST	.001	\$ 1,096,000.00	.00	.00	.0
0018-06-120 CD 18-6-120						
LP 20 IN LAREDO						
TRAFFIC SIGNALS						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
216						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	.00	.00	0.0

WEBB LP 20	SH 359	1.590	\$ 1,522,884.27	\$ 121,691.58	\$ 709,393.02	49.0
0086-14-015 CSR 86-14-15						
US 83						
GRAD, STRS, BASE & SURF						
WORK ORDER- 09-21-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
152						
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
76						
PRICE CONSTRUCTION, INC.						
CONTRACT 08950218		TOTALS	1,522,884.27	121,691.58	709,393.02	49.0

WEBB IH 35	PARK OVERPASS, N	4.871	\$ 14,436,149.03	\$ 482,987.77	\$ 503,853.27	3.6
0018-06-104 MANH 95(70)IM						
1.0 MI N. OF DEL MAR BLVD						
WIDEN STRS AND CONST ADDL 2-LANES						
WORK ORDER- 11-03-95	WORK BEGAN- 11-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
372						
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
27						
PRICE CONSTRUCTION, INC.						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	482,987.77	503,853.27	3.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	9.77 MI S OF LA SALLE CO LINE, NORTH	9.777	\$ 1,643,334.26	.00	1,545,801.41	100.0
IH 35	LA SALLE COUNTY LINE					
0018-03-032						
IM 35-1(56)028	OVERLAY MAIN LANES					
WORK ORDER- 12-08-94	WORK BEGAN- 05-07-95					
DATE WORK COMPLETED- 01-08-96	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 98					

PETE GALLEGOS PAVING, INC.						
CONTRACT 10940017		TOTALS	1,643,334.26	.00	1,545,801.41	100.0

WEBB	6.7 MI SE OF FM 255	12.085	\$ 9,288,807.81	40,628.13	8,632,771.28	97.8
FM 1472	3.4 MI NORTH OF IH 35					
2150-04-025						
STP 93(152)	GR, STRS, LTS, FLEX BASE, SURF & C & G					
WORK ORDER- 01-26-94	WORK BEGAN- 02-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 100					

PRICE CONSTRUCTION, INC.						
CONTRACT 12930038		TOTALS	9,288,807.81	40,628.13	8,632,771.28	97.8

WEBB	IN LAREDO ON PH 9156 AT LAKE CASA BLANCA	.001	\$ 1,494,770.82	.00	.00	.0
PM	STATE PARK (WEST SIDE)					
0921-33-032						
C 921-33-32	GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	.00	.00	0.0

ZAYALA	4.5 MI W OF FM 1668	3.370	\$ 716,432.50	.00	661,222.23	100.0
FM 393	1.1 MI W OF FM 1668					
1937-02-017						
MMP 1937-2-17	GR, BASE & SURF					
WORK ORDER- 08-28-95	WORK BEGAN- 08-29-95					
DATE WORK COMPLETED- 01-22-96	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 100					

T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 07950059		TOTALS	716,432.50	.00	661,222.23	100.0

DISTRICT CONTRACT AMOUNT					69,387,818.55	
DISTRICT ESTIMATES THIS MONTH					2,982,288.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE					33,574,998.54	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN NINTH ST. US 377 18TH ST. 0128-01-080 CSR 128-1-80 STORM SEWER, C&G, FAB UNDERSEAL, ACP		.710	\$ 747,479.72	\$.00	380,258.49	54.3
WORK ORDER- 08-24-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 59					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07950057		TOTALS	747,479.72	.00	380,258.49	54.3
BROWN COLORADO RIVER US 377 WILLIS CREEK 0128-01-087 STP 95(282)HES SAFETY TREAT DRAINAGE STRUCTURES		42.974	\$ 1,202,305.91	\$ 213,688.91	492,441.58	43.1
WORK ORDER- 09-20-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 31					
JOE RICHARDS, INC.						
CONTRACT 08950050		TOTALS	1,202,305.91	213,688.91	492,441.58	43.1
COLEMAN US 67, SOUTH FM 2131 FM 1026 2014-01-009 CD 2014-1-9 LIME TRT SUBBASE, BS OVERLAY, WDN STRS		10.890	\$ 1,476,270.22	\$ 111,057.41	1,011,812.08	72.1
WORK ORDER- 01-06-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 76					
ZACK BURKETT CO.						
CONTRACT 11940094		TOTALS	1,476,270.22	111,057.41	1,011,812.08	72.1
COMANCHE ON CR 404 AT LEON RIVER CR 0923-17-011 BR 94(36)OX REPLACE STRUCTURE AND APPROACH		.174	\$ 235,917.00	\$ 2,151.75	237,664.91	99.9
WORK ORDER- 08-21-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 100					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07950039		TOTALS	235,917.00	2,151.75	237,664.91	99.9
COMANCHE AT INTERSECTIONS OF SH 16 & HOUSTON ST. US 67 0079-02-039 C 79-2-39 UPGRADE OF TRAFFIC SIGNALS		.002	\$ 133,268.25	\$.00	.00	.0
WORK ORDER- 09-20-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 12					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950030		TOTALS	133,268.25	.00	.00	0.0
EASTLAND AT SABANNA RIVER, ELM CR, GREER CREEK FM 1027 1239-01-018 CD 1239-1-18 REPLACE STRUCTURES		.416	\$ 458,207.40	\$ 4,899.62	293,925.05	67.5
WORK ORDER- 05-15-95	WORK BEGAN- 05-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 59					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04950073		TOTALS	458,207.40	4,899.62	293,925.05	67.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND 0.4 MI. E OF CARBON CITY LIMITS, E		3.989	\$ 586,373.27	\$ 17,025.43	\$ 593,112.42	100.0
SH 6 4.0 MILES						
0257-04-020 CSR 257-4-20 SCARIFY & RESHAPE, PVMT, BASE SET						
WORK ORDER- 06-14-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED- 01-09-96	TIME COMPUTED 06-30-95					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 98					
ROBERT L. CARROLL, INC.						
CONTRACT 05950053		TOTALS	586,373.27	17,025.43	593,112.42	100.0
EASTLAND AT LEON RIVER		.378	\$ 1,534,834.25	\$ 58,104.38	\$ 731,496.86	50.1
FM 2214 1697-02-013 BR 95(143) REPL BR: RETAINING WALL						
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 31					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950185		TOTALS	1,534,834.25	58,104.38	731,496.86	50.1
EASTLAND ON CR 183 AT DEAD HORSE CREEK		.061	\$ 54,551.10	\$ 3,800.00	\$ 3,800.00	7.3
CR 0923-09-011 BR 93(127)OX REPLACE BRIDGE AND APPROACHES						
EASTLAND ON CR 180 AT S. FORK LEON RIVER		.070	\$ 80,077.70	\$ 6,412.50	\$ 6,412.50	8.4
CR 0923-09-012 BR 93(131)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-20-95	WORK BEGAN- 01-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 17					
J. H. STRAIN & SONS, INC.						
CONTRACT 11950075		TOTALS	134,628.80	10,212.50	10,212.50	7.9
LAMPASAS US 183, E		5.207	\$ 2,610,358.95	\$ 176,885.29	\$ 787,233.29	31.7
FM 580 1.2 MI E OF CR 230						
1032-01-019 STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 08-29-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 23					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95	176,885.29	787,233.29	31.7
LAMPASAS AT FM 581		.200	\$ 27,463.25	\$ 12,598.90	\$ 12,598.90	48.2
US 190 0272-05-026 STP 95(283)HES INSTALL SAFETY LIGHTING						
WORK ORDER- 09-18-95	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-17-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 55					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08950016		TOTALS	27,463.25	12,598.90	12,598.90	48.2
MILLS 7.0 MI S OF GOLDTHWAITE		7.101	\$ 3,862,921.00	\$ 156,502.50	\$ 3,051,619.19	83.2
US 183 LAMPASAS C/L						
0274-01-019 STP 94(147)RM GR STRS & SURF						
WORK ORDER- 09-06-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 78					
PRATER EQUIPMENT CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00	156,502.50	3,051,619.19	83.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN SABA LLANO C/L SH 16 0.2 MI. S OF CHEROKEE CREEK 0289-06-022 CSR 289-6-22 GRADING, STRUCTURES, BASE AND SURFACE		5.284	\$ 1,568,637.59	\$ 139,790.64	\$ 345,342.08	23.1
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 36					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950219		TOTALS	1,568,637.59	139,790.64	345,342.08	23.1
STEPHENS BRECKENRIDGE NCL, NORTH US 183 7.6 MILES 0404-02-025 CSR 404-2-25 SCARIFY, RESHAPE BS, ADD NEW BS & SURF		7.462	\$ 738,216.40	\$ 7,379.22	\$ 233,689.36	33.3
WORK ORDER- 09-22-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 90					
ZACK BURKETT CO.						
CONTRACT 08950199		TOTALS	738,216.40	7,379.22	233,689.36	33.3
STEPHENS ETC VARIOUS LOCATIONS IN BROWNWOOD DIST. US 180 ETC 0011-09-052 ETC CPM 11-9-52 SEAL COAT		179.830	\$ 2,052,016.51	\$.00	\$.00	.0
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 12950026		TOTALS	2,052,016.51	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	17,368,898.52
					DISTRICT ESTIMATES THIS MONTH	910,296.55
					DISTRICT TOTAL ESTIMATES PAID TO DATE	8,181,406.71

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER 70.0 MI S OF ALPINE BEND NATIONAL PARK ENTRANCE			BIG 9.061	\$.00	\$ 829,719.64	\$ 2,382,256.08	.0
SH 118							
0358-05-011							
CSR 358-5-11 GR,STRS, BASE, TWO CST, SIGN							
WORK ORDER- 09-28-95			WORK BEGAN- 10-12-95				
DATE WORK COMPLETED-			TIME COMPUTED 10-14-95				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 20				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 08950122			TOTALS	.00	829,719.64	2,382,256.08	0.0
CULBERSON ETC PINE SPRINGS			59.527	\$ 526,787.08	.00	.00	.0
US 62 ETC STATELINE							
0233-01-036 ETC							
CPM 233-1-36 ASHALTIC SEAL COAT							
WORK ORDER- 01-04-96			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11950085			TOTALS	526,787.08	.00	.00	0.0
CULBERSON AT SELECTED LOCATIONS IN VAN HORN			4.760	\$ 70,655.00	451.25	63,683.25	94.8
IH 10							
0002-11-045							
CL 2-11-45 LANDSCAPE DEVELOPMENT							
WORK ORDER- 01-17-95			WORK BEGAN- 02-02-95				
DATE WORK COMPLETED-			TIME COMPUTED 02-02-95				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 48				
ACCENT LANDSCAPING AND SPRINKLERS, INC.							
CONTRACT 12940014			TOTALS	70,655.00	451.25	63,683.25	94.8
CULBERSON KENT			.923	\$ 1,039,341.10	.00	.00	.0
SH 118							
0512-01-010							
STP 95(61)R REHABILITATION OF EXISTING ROAD							
JEFF DAVIS CULBERSON COUNTY LINE			15.539	\$ 5,684,447.20	.00	.00	.0
SH 118							
0512-02-011							
STP 95(61)R REHABILITATION OF EXISTING ROAD							
WORK ORDER- 01-29-96			WORK BEGAN- 02-14-96				
DATE WORK COMPLETED-			TIME COMPUTED 02-14-96				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.							
CONTRACT 12950002			TOTALS	6,723,788.30	.00	.00	0.0
EL PASO MESA STREET			.003	\$ 4,596,292.80	45,431.16	4,947,397.71	99.9
IH 10							
2121-02-089							
CM 93(8)I INSTALLATION OF FREEWAY TRAFFIC MNGT SYS							
WORK ORDER- 03-01-93			WORK BEGAN- 05-03-93				
DATE WORK COMPLETED-			TIME COMPUTED 03-17-93				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 91				
SOUTHWESTERN BELL TELEPHONE COMPANY							
CONTRACT 01930038			TOTALS	4,596,292.80	45,431.16	4,947,397.71	99.9
EL PASO 0.01 MI N OF CAMPBELL ST			2.600	\$ 957,221.00	627.00	951,410.47	99.9
IH 10							
2121-02-085							
CL 2121-2-85 LANDSCAPE DEVELOPMENT							
WORK ORDER- 00-00-00			WORK BEGAN- 04-03-95				
DATE WORK COMPLETED-			TIME COMPUTED 04-02-95				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED- 97				
TRI-STATE ELECTRIC CO.							
CONTRACT 01950014			TOTALS	957,221.00	627.00	951,410.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON US 54 AT KENWORTHY	.001	\$ 80,408.30	\$.00	.00	.0
US 54						
0167-01-076						
C 167-1-76	TRAFFIC SIGNALS					
EL PASO	LP 375 (TRANSMOUNTAIN ROAD AT DESERT NORTH	.001	\$ 67,566.75	\$.00	.00	.0
LP 375						
2552-01-028						
C 2552-1-28	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 01960011		TOTALS	147,975.05	.00	.00	0.0
EL PASO	APPROX .2 MI W. OF LEE TREVINO DR	1.415	\$ 6,758,593.10	\$.00	.00	.0
FM 76	ZARAGOSA RD-FM 659					
0674-01-048						
STP 96(4)MM	CONST OF WIDENING A NON-FREEMAY FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	.00	.00	0.0
EL PASO	TOM MAYS STATE PARK RDS IN FRANKLIN MTS	3.400	\$ 884,372.20	\$.00	.00	.0
VA						
0924-06-113						
C 924-6-113	PAV PARK RDS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01960048		TOTALS	884,372.20	.00	.00	0.0
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	\$ 4,285,947.10	58,754.40	3,420,242.29	84.0
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO	.295	\$ 3,526,057.85	147,474.58	1,505,122.74	44.9
MH						
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	460 PERCENT TIME USED- 100					
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	206,228.98	4,925,365.03	66.3
EL PASO	US 62/180 (MONTANA AVE)	7.235	\$ 5,352,149.92	235,910.24	3,025,792.31	59.5
LP 375	IH 10 IN EL PASO					
2552-03-018						
C 2552-3-18	GR, BASE, SURF & DRAINAGE					
WORK ORDER- 05-12-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 59					
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92	235,910.24	3,025,792.31	59.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	EL PASO COUNTY (VARIOUS LOCATION)	.001	\$ 54,300.80	\$.00	.00	.0
VA						
0924-06-100						
CD 924-6-100	MISCELLANEOUS WORK, LIGHTED SIGNING					
WORK ORDER- 06-15-95	WORK BEGAN- 07-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 05950069		TOTALS	54,300.80	.00	.00	0.0
EL PASO	INTERSECTION OF DONIPHAN DRIVE(SH 20) AND FM 259	.001	\$ 62,189.25	\$ 8,041.56	\$ 59,484.91	99.9
SH 20						
0001-01-044						
CSR 1-1-44	REPLACEMENT OF EXISTING SIGNALS					
EL PASO	INTERSECTION OF SH 20 AND MOON RD	.001	\$ 49,432.70	\$ 5,519.50	\$ 17,474.95	37.2
SH 20						
0002-02-036						
CSR 2-2-36	REPLACEMENT OF TRAFFIC SIGNALS					
WORK ORDER- 07-14-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 70					
TRI-STATE ELECTRIC CO.						
CONTRACT 06950094		TOTALS	111,621.95	13,561.06	76,959.86	72.5
EL PASO	PAISANO DRIVE TRANS-MOUNTAIN ROAD	.001	\$ 2,390,177.90	\$ 15,878.01	\$ 2,359,677.08	99.9
US 54						
0167-01-065						
CM 93(22)	FREEMWAY TRAFFIC MGMT SYSTEM INSTALLATION					
WORK ORDER- 08-31-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED-	654 PERCENT TIME USED- 97					
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90	15,878.01	2,359,677.08	99.9
EL PASO	BRENTWOOD INT	.001	\$ 69,085.00	\$ 2,113.00	\$ 82,403.79	100.0
SH 20						
0001-02-041						
CSR 1-2-41	MISCELLANEOUS TYPE WORK					
EL PASO	VAL VERDE ST INT & 700' W OF ALAMEDA INT	.001	\$ 66,945.00	\$ 661.00	\$ 64,001.35	100.0
US 62						
0001-04-065						
CSR 1-4-65	MISCELLANEOUS TYPE WORK					
WORK ORDER- 08-14-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 100					
CAMINO CONTRACTING, INC.						
CONTRACT 07950067		TOTALS	136,030.00	2,774.00	146,405.14	100.0
EL PASO	DISTRICT WIDE	.001	\$ 61,960.00	\$ 2,375.00	\$ 21,213.50	36.0
VA						
0924-00-027						
C 924-00-27	NON INTERSTATE SIGNING					
WORK ORDER- 08-04-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 8					
BUSTER PAVING CO., INC.						
CONTRACT 07950088		TOTALS	61,960.00	2,375.00	21,213.50	36.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON BORDERLAND ROAD	.117	\$ 1,023,407.80	\$ 240,438.11	786,043.53	80.8
CS	AT RIO GRANDE					
0924-06-079						
BR 93(420)0	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	59				33
DAN WILLIAMS COMPANY						
CONTRACT 07950100		TOTALS	1,023,407.80	240,438.11	786,043.53	80.8
EL PASO	FM 659 (ZARAGOSA RD)	6.741	\$ 22,200,488.45	\$ 630,811.63	15,514,537.56	73.5
IH 10	HORIZON DR					
2121-04-048						
IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 09-30-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				23
WORKING DAYS CHARGED-	PERCENT TIME USED-	327				65
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	630,811.63	15,514,537.56	73.5
EL PASO	TROMBRIDGE DR/DELTA INTERSECTION	1.605	\$ 8,768,330.60	\$ 285,886.47	7,288,125.35	87.5
FM 76	APPROX 0.25 MI EAST OF HAWKINS BLVD					
0674-01-036						
STP 94(291)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	285,886.47	7,288,125.35	87.5
EL PASO	ASHFORD ST	4.011	\$ 1,465,937.36	\$ 72,242.48	166,425.48	11.9
FM 1281	ASCENSION BLVD					
3451-01-011						
A 3451-1-11	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	64				32
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	72,242.48	166,425.48	11.9
EL PASO	AT PADRES DRIVE	1.231	\$ 2,943,487.10	\$ 289,562.62	975,204.18	34.8
LP 375						
2552-04-023						
C 2552-4-23	GR, BA, SURF & STRUC					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	68				34
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	289,562.62	975,204.18	34.8
EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD)	6.486	\$ 17,481,365.47	\$ 429,385.37	1,455,291.03	8.7
IH 10	7.1 MI EAST OF FM 1281 (HORIZON BLVD)					
2121-04-043						
IM 10-1(215)38	REHAB					
WORK ORDER- 10-04-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				7
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	429,385.37	1,455,291.03	8.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	CORDOVA PORT OF ENTRY	10.462	\$ 100,341.20	\$ 2,938.45	\$ 95,989.33	97.6
US 54	SUN VALLEY DR					
0-67-01-072						
C 167-1-72	REHAB PAV MRKS					
EL PASO	SH 20 (MESA DR)	12.642	\$ 65,406.42	\$ 1,954.91	\$ 63,860.47	99.6
IH 10	US 62 (PAISANO DR)					
2121-02-095						
C 2121-2-95	REHAB PAV MRKS					
EL PASO	US 62 (PAISANO DR)	8.454	\$ 37,978.20	\$ 1,226.48	\$ 40,064.87	99.9
IH 10	FM 659 (ZARAGOZA RD)					
2121-03-102						
C 2121-3-102	REHAB PAV MRKS					
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950159		TOTALS	203,725.82	6,119.84	199,914.67	99.9
EL PASO	MONTANA AVE (US 62/180)	4.125	\$ 623,973.00	.00	.00	.0
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0
EL PASO	LP 375 WESTBOUND	.309	\$ 367,348.15	\$ 93,617.89	\$ 263,630.23	75.5
LP 375	ZARAGOZA TRUCK INTCHG					
2552-03-023						
C 2552-3-23	TRUCK WEIGH STATION					
EL PASO	LP 375 EASTBOUND	.508	\$ 434,652.37	\$ 116,499.28	\$ 325,303.80	78.7
LP 375	AT 0.5 MI W OF FONSECA INTERCHANGE					
2552-04-026						
C 2552-4-26	TRUCK WEIGH STATION					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 65					
DAN WILLIAMS COMPANY						
CONTRACT 08950220		TOTALS	802,000.52	210,117.17	588,934.03	77.2
EL PASO	SANTA FE ST	12.436	\$ 5,666,021.20	\$ 44,643.93	\$ 6,121,547.56	99.9
LP 375	ZARAGOZA RD					
2552-04-024						
DP 0001(1)	DEMONSTRATION PROJECT IN EL PASO					
WORK ORDER- 10-26-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	272 PERCENT TIME USED- 68					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20	44,643.93	6,121,547.56	99.9
EL PASO	FRTG RDS INT W/SEAN HAGGERTY IN EL PASO	.002	\$ 184,856.79	.00	.00	.0
US 54						
0167-01-073						
STP 96(17)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD, CS & LEE TREVINO DR 0924-06-099 MISCELLANEOUS TYPE WORK CM 95(5)		.001	\$ 316,907.63	\$.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	.00	.00	0.0
EL PASO IH 10 SH 20 SUNBOWL RD. 0001-02-043 CPM 1-2-43 MICRO-SURFACING		14.730	\$ 880,512.91	\$.00	.00	.0
WORK ORDER- 12-20-95 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950038		TOTALS	880,512.91	.00	.00	0.0
EL PASO SUNBOWL ROAD SH 20 ETC CINCINNATI 0001-02-042 ETC CPM 1-2-42 ASPHALT CONCRETE OVERLAY		14.041	\$ 1,327,891.94	\$.00	.00	.0
WORK ORDER- 01-05-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
D. J. CONTRACTORS, INC.						
CONTRACT 11950079		TOTALS	1,327,891.94	.00	.00	0.0
EL PASO FM 1110 SH 20 FM 76 0002-02-037 CPM 2-2-37 ASPHALTIC RUBBER SEAL COAT		28.552	\$ 867,423.35	\$.00	.00	.0
WORK ORDER- 01-04-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950082		TOTALS	867,423.35	.00	.00	0.0
EL PASO FM 259 LP SH 20 ETC 375 0001-01-045 ETC CD 1-1-45 SIGNING		54.693	\$ 67,208.03	\$.00	.00	.0
WORK ORDER- 01-10-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 04-10-96 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TEJAS COMMUNICATIONS, INC.						
CONTRACT 12950017		TOTALS	67,208.03	.00	.00	0.0
HUDSPETH AT MCNARY INTERCHANGE IH 10 2121-06-031 CD 2121-6-31 MISCELLANEOUS WORK, ILLUMINATION		.001	\$ 95,119.00	\$ 2,780.27	\$ 94,913.40	100.0
WORK ORDER- 05-08-95 WORK BEGAN- 08-07-95 DATE WORK COMPLETED- 11-03-95 TIME COMPUTED 08-07-95 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 32 PERCENT TIME USED- 53						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04950079		TOTALS	95,119.00	2,780.27	94,913.40	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFF DAVIS ETC	REEVES/JEFF DAVIS COUNTY LINE	9.4	\$ 937,688.94	\$.00	.00	.0
SH 17 ETC	MI. EAST OF FORT DAVIS					
0104-02-023 ETC						
CPM 104-2-23	ASPHALTIC RUBBER SEAL COAT					
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11950024		TOTALS	937,688.94	.00	.00	0.0
PRESIDIO	FM 170	1.294	\$ 489,365.40	\$ 77,530.66	77,530.66	16.6
BU 67	PRESIDIO INTERNATIONAL BRIDGE					
0104-11-003						
STP 95(335)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 11-15-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950025		TOTALS	489,365.40	77,530.66	77,530.66	16.6
PRESIDIO	1. MI W OF INTER OF US 67 ALONG US90INTER	18.860	\$ 687,741.45	\$ 122,778.80	251,923.79	38.5
US 90	OF US 6					
0020-07-024						
CD 20-7-24	MISCELLANEOUS CONSTRUCTION					
WORK ORDER- 10-11-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 47					
J.L. STEEL, INC.						
CONTRACT 09950032		TOTALS	687,741.45	122,778.80	251,923.79	38.5
PRESIDIO		.000	\$.00	\$.00	23,151.85	.0
0924-07-006						
PRESIDIO	APPROX 1.8 MI SE OF BUSINESS	4.280	\$ 2,098,534.64	\$.00	1,876,866.77	93.6
FM 170	ALAMITO CREEK					
0957-08-017						
STP 94(292)R	MDN, GR, DRAIN STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-13-95	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 109					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11940007		TOTALS	2,098,534.64	.00	1,900,018.62	94.8
PRESIDIO	AT ALAMITO CREEK	.567	\$ 497,051.20	\$ 9,897.82	494,616.81	100.0
SH 17						
0104-05-016						
BR 95(6)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
PRESIDIO		.000	\$.00	\$ 49.92	2,496.00	.0
STOCK-ACCT 24-1-0306						
WORK ORDER- 01-20-95	WORK BEGAN- 01-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 93					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 12940009		TOTALS	497,051.20	9,947.74	497,112.81	100.0

DISTRICT CONTRACT AMOUNT 106,212,968.65
DISTRICT ESTIMATES THIS MONTH 3,775,201.43
DISTRICT TOTAL ESTIMATES PAID TO DATE 54,817,683.10

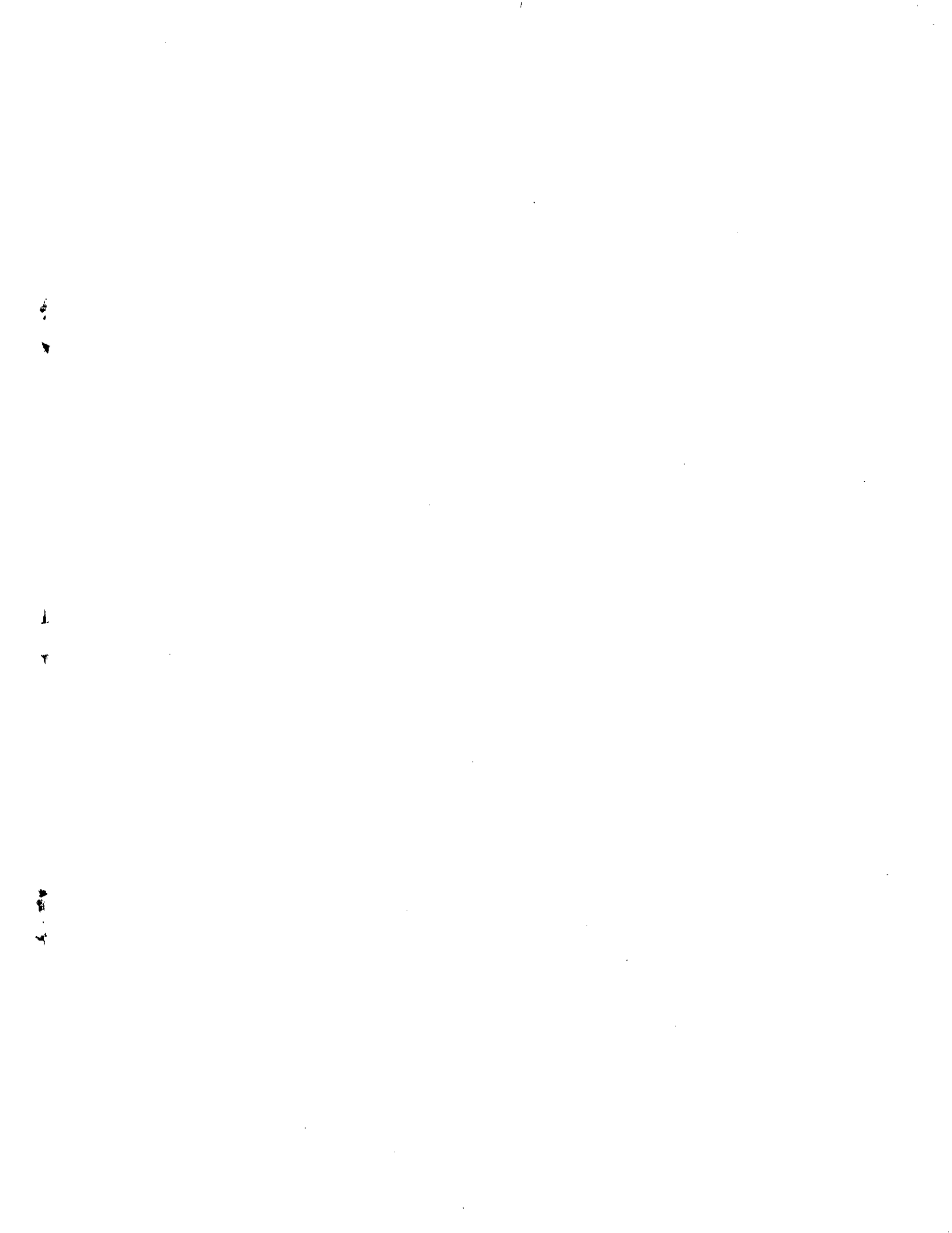
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS @ N. GROESBECK CREEK, 1/2 MI N OF US 287		.072	\$ 156,707.63	\$ 40,936.43	129,570.91	87.0
CR 0925-08-005 BR 94(41)OX REPLACE BRIDGE						
WORK ORDER- 10-03-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-95					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 72					
BOWIE BRIDGE, LLC						
CONTRACT 06950104		TOTALS	156,707.63	40,936.43	129,570.91	87.0
CHILDRESS HALL C/L, S		9.177	\$ 2,196,162.66	\$ 128,603.49	128,603.49	6.1
US 287 WINDMILL HILL (NBL & SBL)						
0042-12-037 REHABILITATION OF US 287						
C 42-12-37						
WORK ORDER- 00-00-00	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-96					
CONTRACT WORKING DAYS-	107 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 10					
DUININCK BROS, INC.						
CONTRACT 07950045		TOTALS	2,196,162.66	128,603.49	128,603.49	6.1
CHILDRESS @ BUCK CREEK BRIDGE		.208	\$ 1,315,493.20	\$ 227,196.91	401,265.66	32.1
US 83						
0031-05-030 REPLACE BRIDGE AND APPROACHES						
C 31-5-30						
WORK ORDER- 10-02-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-95					
CONTRACT WORKING DAYS-	166 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 20					
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20	227,196.91	401,265.66	32.1
CHILDRESS DISTRICTWIDE		.001	\$ 540,294.01	\$.00	.00	.0
VA						
0925-00-033 PAVEMENT MARKINGS						
C 925-00-33						
WORK ORDER- 01-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 12950056		TOTALS	540,294.01	.00	.00	0.0
COTTLE @ SOUTH PEASE RIVER BRIDGE		.549	\$ 1,884,972.68	\$ 45,175.56	757,390.83	42.2
US 83						
0032-02-022 REPLACE BRIDGE AND APPROACHES						
CSBR 32-2-22						
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 30					
GILVIN-TERRILL, INC.						
CONTRACT 06950023		TOTALS	1,884,972.68	45,175.56	757,390.83	42.2
DONLEY CLARENDON E CITY LIMITS, S		23.625	\$ 3,988,049.98	\$.00	.00	.0
US 287 HEDLEY E CITY LIMITS (SBL)						
0042-07-045 REHABILITATION OF EXISTING ROADWAY						
NH 96(11)R						
WORK ORDER- 01-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-96					
CONTRACT WORKING DAYS-	133 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 12950043		TOTALS	3,988,049.98	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL MEMPHIS, ECL		6.259	\$ 2,563,021.35	286,633.95	1,925,746.72	79.1
US 287 6.259 MI E						
0042-09-084						
STP 95 (44)R GRADING, CRACK & SEAT, SALV BS, ACP						
WORK ORDER- 02-03-95		WORK BEGAN- 03-13-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-19-95				
CONTRACT WORKING DAYS- 126		ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED- 143		PERCENT TIME USED- 92				
GILVIN-TERRILL, INC.						
CONTRACT 01950042		TOTALS	2,563,021.35	286,633.95	1,925,746.72	79.1
HALL @ QUITAQUE, MONK'S XING, S PLAINS XING		.001	\$ 323,428.37	42,659.50	276,074.17	90.5
VA & TURKEY, TAMPICO, PARNELL, & ESTELL						
0925-09-004						
C 925-9-4 NEW PARK ROADS						
WORK ORDER- 08-03-95		WORK BEGAN- 08-19-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-19-95				
CONTRACT WORKING DAYS- 71		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 106				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950064		TOTALS	323,428.37	42,659.50	276,074.17	90.5
HALL @ PRAIRIE DOG TOWN FORK OF RED RIVER		1.167	\$ 1,670,825.80	55,784.07	1,395,655.17	87.9
SH 70						
0311-02-023						
BR 95(84) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-01-95		WORK BEGAN- 02-17-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-17-95				
CONTRACT WORKING DAYS- 215		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 177		PERCENT TIME USED- 82				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12940029		TOTALS	1,670,825.80	55,784.07	1,395,655.17	87.9
HARDEMAN ETC US 287		FOARD 129.215	\$ 1,458,157.00	.00	.00	.0
SH 6 ETC C/L						
0098-01-031 ETC						
CPM 98-1-31 SEALCOAT						
WORK ORDER- 01-19-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950049		TOTALS	1,458,157.00	.00	.00	0.0
KING US 83 N IN GUTHRIE, S		6.373	\$ 1,877,851.24	129,314.91	744,307.76	41.7
US 83 6.87 MI						
0032-06-026						
CSR 32-6-26 GR, BS, STR, SURF						
WORK ORDER- 08-07-95		WORK BEGAN- 08-23-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95				
CONTRACT WORKING DAYS- 179		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 86		PERCENT TIME USED- 48				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07950124		TOTALS	1,877,851.24	129,314.91	744,307.76	41.7
KING @ WILLOW CREEK		.038	\$ 294,901.50	36,622.42	179,212.03	63.9
US 83						
0032-05-027						
BR 95(152) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-15-95		WORK BEGAN- 10-01-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-95				
CONTRACT WORKING DAYS- 46		ADDL DAYS GRANTED- 16				
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 82				
GILVIN-TERRILL, INC.						
CONTRACT 08950186		TOTALS	294,901.50	36,622.42	179,212.03	63.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KNOX KING C/L, E US 82 6.0 MI 0133-02-020 CSR 133-2-20 REHABILITATION OF EXISTING ROADWAY		6.005	\$ 2,058,979.19	\$ 24,443.94	46,152.92	2.3
WORK ORDER- 09-18-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 41					
AMARILLO ROAD COMPANY						
CONTRACT 08950118		TOTALS	2,058,979.19	24,443.94	46,152.92	2.3

WHEELER ETC	VARIOUS LIMITS	141.126	\$ 1,449,497.50	.00	.00	.0
US 83 ETC						
0030-08-023 ETC						
CPM 30-8-23	SEAL COAT					
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950019		TOTALS	1,449,497.50	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					21,778,342.11	
DISTRICT ESTIMATES THIS MONTH					1,017,371.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE					5,983,979.66	



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