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NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

SEP 18 1995

CONSTRUCTION REPORT



CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

APRIL 1, 1995

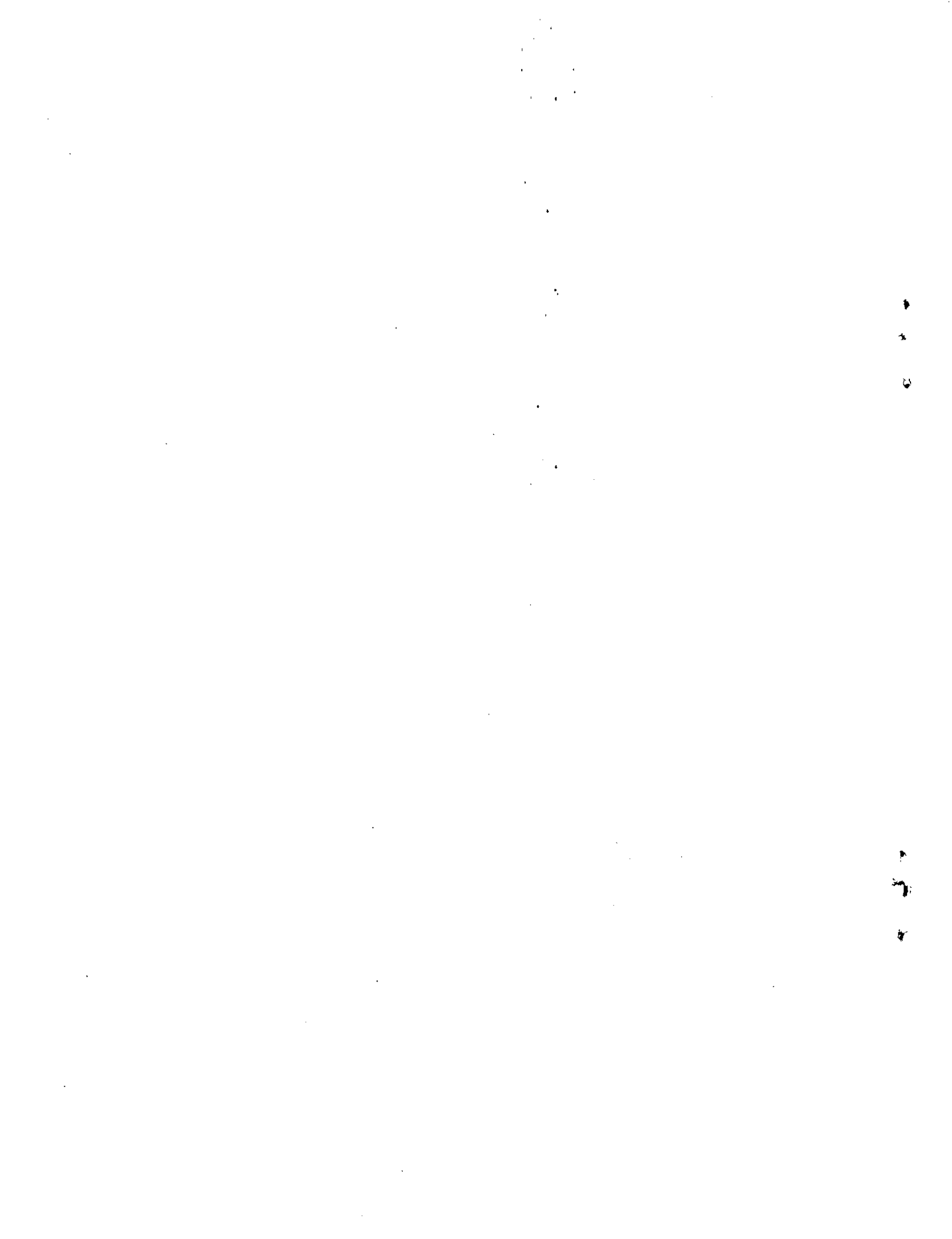
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THE UNIVERSITY OF CHICAGO



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Willamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



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APR 11, 1995

RECAPITULATION

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DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	39	41,078,811.10	9,413,732.67	946,028.55	8,942,095.17	22.92%
02	69	214,588,180.89	98,260,229.13	7,427,850.79	93,364,236.68	45.79%
03	24	26,299,502.26	18,472,174.81	1,122,282.11	17,531,860.68	70.24%
04	32	32,645,097.73	18,862,185.01	1,375,889.48	17,896,275.31	57.78%
05	21	31,294,295.17	13,340,456.87	1,287,715.85	12,698,022.84	42.63%
06	20	27,360,716.10	11,846,563.85	1,274,110.09	11,285,671.33	43.30%
07	13	16,037,696.23	4,705,961.68	464,781.98	4,562,090.39	29.34%
08	33	30,617,394.44	12,920,425.96	1,359,150.30	12,262,711.16	42.20%
09	47	78,387,094.72	32,954,701.41	2,061,990.96	31,299,376.22	42.04%
10	29	52,115,366.88	23,452,061.62	1,775,767.66	22,264,369.97	45.00%
11	27	26,847,362.03	6,984,519.23	1,593,142.21	6,623,930.23	26.02%
12	150	1,295,824,310.61	795,816,383.49	26,314,480.16	751,542,958.56	61.41%
13	29	32,380,468.26	16,135,983.88	1,777,649.93	15,338,164.25	49.83%
14	54	298,462,054.56	180,977,103.95	6,913,198.43	171,940,377.71	60.64%
15	68	224,196,470.17	158,495,357.98	8,266,877.52	151,083,224.09	70.69%
16	42	92,359,502.46	50,267,177.25	3,388,848.27	47,903,733.57	54.43%
17	52	87,155,822.58	53,985,631.12	3,529,966.10	51,280,559.00	61.94%
18	94	737,759,323.77	326,380,303.86	14,102,501.13	310,962,368.49	44.24%
19	39	86,713,283.35	37,582,859.07	2,496,771.59	35,714,895.60	43.34%
20	30	153,777,409.24	115,024,486.56	3,432,796.85	109,091,173.08	74.80%
21	43	47,774,400.48	21,954,450.02	3,915,774.28	20,836,801.96	45.95%
22	15	34,157,016.81	11,907,849.69	1,743,202.23	11,312,457.20	34.86%
23	24	21,158,089.64	9,851,369.54	917,118.40	9,437,856.35	46.56%
24	27	82,396,468.00	37,682,498.83	4,783,675.62	35,766,785.60	45.73%
25	13	17,295,246.87	3,738,401.15	862,336.14	3,610,120.87	21.62%
GRAND TOTALS	1034	3,788,681,384.35	2,071,012,868.63	103,133,906.63	1,964,552,116.31	54.66%

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA KLONDIKE FM 1528 COOPER 1463-04-008 AR 1463-4-8		3.362	\$ 671,065.45	.00	626,519.98	98.4
GR, STRS, BASE AND SURFACE						
WORK ORDER- 03-10-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				2
WORKING DAYS CHARGED-	PERCENT TIME USED-	79				65
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02940079		TOTALS	671,065.45	.00	626,519.98	98.4
DELTA VARIOUS LOCATIONS IN VA DELTA COUNTY 0901-31-001 CAD 901-31-1		.002	\$ 123,123.62	.00	104,851.78	89.6
CONST CURB RAMPS TO COMPLY WITH ADA						
WORK ORDER- 09-14-94	WORK BEGAN- 10-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	77				96
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940073		TOTALS	123,123.62	.00	104,851.78	89.6
FANNIN ETC VARIOUS US 69 ETC 0202-03-028 ETC CPM 202-3-28		30.829	\$ 352,044.85	.00	.00	.0
SEAL COAT, RESURFACING						
WORK ORDER- 03-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
JOE SULLIVAN, INC.						
CONTRACT 02950027		TOTALS	352,044.85	.00	.00	0.0
FANNIN US 82/SH 56 FM 87 1.46 MI. N. 3600-01-001 A 3600-1-1		1.457	\$ 1,096,140.25	.00	873,513.40	83.8
GR, STRS & SURF						
WORK ORDER- 08-19-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				20
WORKING DAYS CHARGED-	PERCENT TIME USED-	66				69
A. K. GILLIS & SONS, INC.						
CONTRACT 07940016		TOTALS	1,096,140.25	.00	873,513.40	83.8
FANNIN FM 271 FM 1550 FM 2990 1482-01-007 CD 1482-1-7		7.759	\$ 1,622,836.88	.00	1,020,365.53	66.1
GR, STRS, BS & SURF						
WORK ORDER- 08-29-94	WORK BEGAN- 09-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	58				38
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08940030		TOTALS	1,622,836.88	.00	1,020,365.53	66.1
FANNIN TELEPHONE FM 273 MONKSTOWN AT FM 100 0765-03-013 MMP 765-3-13		5.753	\$ 1,008,442.60	.00	69,611.88	7.2
EMBANKMENT, BASE, SURFACING						
WORK ORDER- 12-22-94	WORK BEGAN- 02-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	96				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				1
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11940098		TOTALS	1,008,442.60	.00	69,611.88	7.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON DISTRICTWIDE		29.420	\$ 546,219.30'	.00'	.00'	.0'
SH 11 ETC						
0202-09-017 ETC						
CPM 202-9-17	SEAL COAT					
WORK ORDER- 02-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 01950021		TOTALS	546,219.30'	.00'	.00'	0.0'
GRAYSON 0.4 MI E OF FM 901		3.460	\$ 957,193.83'	934.80'	934.80'	.1'
US 82	ELBA CREEK					
0045-18-016						
STP 95(25)R	GRADING AND STRUCTURES					
WORK ORDER- 02-28-95	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 01950049		TOTALS	957,193.83'	934.80'	934.80'	0.1'
GRAYSON IN SHERMAN AT W & E ARAPAHO STS, ATRUSK,		.005	\$ 545,740.45'	25,827.83'	252,406.25'	48.6'
SH 56 ETC	SUNSET AND CROCKETT STREETS					
0045-03-C24 ETC						
C 45-3-24	FLASHING BEACONS/TRAFFIC SIGNALS					
WORK ORDER- 04-29-94	WORK BEGAN- 10-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 03940014		TOTALS	545,740.45'	25,827.83'	252,406.25'	48.6'
GRAYSON ON COUNTY ROAD 555 AT TRIBUTARY OF SAND		.085	\$ 231,401.50'	.00'	.00'	.0'
CR	CREEK, 0.8 MI NORTH OF S.H. 56					
0901-19-055						
BR 93(35)DX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03950081		TOTALS	231,401.50'	.00'	.00'	0.0'
GRAYSON AT 1.1 MI S OF RED RIVER		2.301	\$ 743,302.04'	.00'	.00'	.0'
US 75						
0047-01-054						
C 47-1-54	CONST TRUCK WEIGH/INSPECT STA					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 03950095		TOTALS	743,302.04'	.00'	.00'	0.0'
GRAYSON ON US 75 SOUTH GRAYSON COUNTY LINE		31.895	\$ 168,450.63'	.00'	.00'	.0'
VA	NORTH GRAYSON COUNTY LINE					
0901-19-066						
C 901-19-66	INSTALL SAFETY DEVICES					
WORK ORDER- 06-21-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
LECTRIC LITES COMPANY						
CONTRACT 05940011		TOTALS	168,450.63'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON VARIOUS LOCATIONS IN GRAYSON CO.		.001	\$ 429,040.00	\$ 24,984.53	\$ 473,986.10	99.9
VA 0901-19-063 CAD 901-19-63						
CONST CURB RAMPS TO COMPLY WITH ADA						
WORK ORDER- 06-20-94	WORK BEGAN- 08-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
ISI OPERATING CORP.						
CONTRACT 05940036		TOTALS	429,040.00	24,984.53	473,986.10	99.9
GRAYSON ON BU 75-C, SH 75-A & SP 503		.001	\$ 199,530.00	\$ 11,219.82	\$ 197,796.40	100.0
BU 75-C 0047-02-101 CSP 47-2-101						
SFTY LTG						
WORK ORDER- 06-22-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED- 02-13-95	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
MICA CORPORATION						
CONTRACT 05940053		TOTALS	199,530.00	11,219.82	197,796.40	100.0
GRAYSON ON COUNTY ROAD 626 AT IRON ORE CREEK, 1.1 MI NORTH OF U.S. 69		.093	\$ 298,911.16	\$ 38,454.34	\$ 87,837.90	30.9
CR 0901-19-060 BR 93(44)0X						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-01-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 10940062		TOTALS	298,911.16	38,454.34	87,837.90	30.9
GRAYSON HOME TOM BEAN		7.076	\$ 984,146.53	\$ 163,892.84	\$ 226,757.60	24.2
FM 902 0510-02-015 MMP 510-2-15						
SCAR EXIST PAV FLEX BS & SURF						
WORK ORDER- 01-26-95	WORK BEGAN- 02-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
RUSHING PAVING COMPANY						
CONTRACT 11940084		TOTALS	984,146.53	163,892.84	226,757.60	24.2
HOPKINS ETC HUNT C.L. RM 109 ST. RDS. E. OF		53.597	\$ 379,353.00	\$.00	\$.00	.0
IH 30 ETC FM-499- RM-112+0.4 0009-09-071 ETC CPM 9-9-71						
SEAL COAT AND FOG SEAL						
WORK ORDER- 03-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02950039		TOTALS	379,353.00	.00	.00	0.0
HOPKINS SH 11		14.530	\$ 355,299.84	\$.00	\$.00	.0
0083-03-037 CPM 83-3-37						
PLANT MIX SEAL						
WORK ORDER- 03-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02950084		TOTALS	355,299.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HOPKINS AT COFFEE CREEK		.230	\$ 633,704.75	8,174.40	477,926.88	79.3
FM 69						
0766-04-011						
BR 90(265) REPL BR & APPRS						
WORK ORDER- 05-10-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		195				
WORKING DAYS CHARGED-		123				
WORK BEGAN- 05-24-94						
TIME COMPUTED 05-26-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 63						
LONGVIEW BRIDGE, INC.						
CONTRACT 04940026		TOTALS	633,704.75	8,174.40	477,926.88	79.3
***** HOPKINS AT BRUSHY CREEK (WHITE CREEK)		.294	\$ 863,595.48	15,277.95	126,721.76	15.4
FM 1567						
0641-04-006						
BR 93(257) REPL BR & APPRS						
WORK ORDER- 09-22-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		280				
WORKING DAYS CHARGED-		16				
WORK BEGAN- 10-10-94						
TIME COMPUTED 10-08-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 6						
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	15,277.95	126,721.76	15.4
***** HOPKINS IH 30 S FR RD IN SULPHUR SPRINGS		1.051	\$ 1,216,369.45	125,257.50	135,232.50	11.7
FM 1870						
0735-05-006						
CSR 735-5-6 REHAB PAV , ADD PAV SHLDRS, & SAFTY TREAT						
WORK ORDER- 10-27-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		156				
WORKING DAYS CHARGED-		5				
WORK BEGAN- 11-22-94						
TIME COMPUTED 11-12-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 3						
BUSTER PAVING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45	125,257.50	135,232.50	11.7
***** HOPKINS AT FM 2285 IN SULPHUR SPRINGS		.001	\$ 17,637.75	6,435.40	6,435.40	38.5
SH 19						
0108-09-031						
CSP 108-9-31 TRF SIG W/ SFTY LTG						
WORK ORDER- 11-15-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		20				
WORKING DAYS CHARGED-		4				
WORK BEGAN- 03-21-95						
TIME COMPUTED 03-21-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 20						
STRIPING TECHNOLOGY, INC.						
CONTRACT 10940015		TOTALS	17,637.75	6,435.40	6,435.40	38.5
***** HOPKINS FM 1567-S		4.128	\$ 932,809.87	99,927.81	289,362.09	32.6
FM 275						
0725-01-024						
MMP 725-1-24 GR, BS & SURF						
WORK ORDER- 12-14-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		104				
WORKING DAYS CHARGED-		26				
WORK BEGAN- 01-09-95						
TIME COMPUTED 12-30-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 25						
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11940029		TOTALS	932,809.87	99,927.81	289,362.09	32.6
***** HOPKINS AT FEATHERSTONE CREEK		.104	\$ 266,054.70	.00	.00	.0
FM 275						
0725-01-023						
BR 94(152) REPL BR & APPRS						
WORK ORDER- 12-15-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 12-31-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
BUSTER PAVING CO., INC.						
CONTRACT 11940081		TOTALS	266,054.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT SH 34 0173-07-037 STP 94(50)UM RECONST GR, BS, STR, TR SIGNALS		.319	\$ 769,238.07	\$.00	629,316.70	87.0
WORK ORDER- 03-25-94	WORK BEGAN- 05-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 111					
A. K. GILLIS & SONS, INC.						
CONTRACT 02940025		TOTALS	769,238.07	.00	629,316.70	87.0
HUNT SH 34 FM 1570 IH 30 0692-01-013 CPM 692-1-13 SEAL COAT		24.772	\$ 341,055.73	\$.00	.00	.0
WORK ORDER- 03-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 02950042		TOTALS	341,055.73	.00	.00	0.0
HUNT AT IH 30 S FRGT RD AND SH 34 EB IH 30 RAMP 0173-07-036 MC 173-7-36 TRF SIG		.001	\$ 47,701.20	\$ 13,414.00	41,645.81	91.9
WORK ORDER- 05-18-94	WORK BEGAN- 12-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-94					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 90					
D. W. CONSTRUCTION COMPANY						
CONTRACT 04940010		TOTALS	47,701.20	13,414.00	41,645.81	91.9
HUNT US 69 SH 34 0.2 MI S OF IH 30 0173-07-034 CPM 173-7-34 RESURFACE EXISTING FACILITY		1.814	\$ 178,832.81	\$.00	165,373.05	97.3
WORK ORDER- 09-09-93	WORK BEGAN- 10-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-93					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 260					
W. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 07930034		TOTALS	178,832.81	.00	165,373.05	97.3
HUNT FM 499 N SH 50 FM-513 2321-01-008 NH 93(91)M GR STRS & SURF		1.682	\$ 4,754,584.42	\$ 72,244.19	2,428,532.31	53.7
WORK ORDER- 09-21-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 44					
A. K. GILLIS & SONS, INC.						
CONTRACT 08930003		TOTALS	4,754,584.42	72,244.19	2,428,532.31	53.7
HUNT ROCKWALL C/L IH 30 US 69 0009-13-079 IM 30-2(77)079 PLANING, ACP OVERLAY & PLANT MIX SEAL		15.037	\$ 10,360,836.90	\$ 25,509.15	54,668.71	.5
WORK ORDER- 09-29-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS- 284	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 12					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	25,509.15	54,668.71	0.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT VA	VARIOUS LOCATIONS IN HUNT COUNTY	.001	\$ 336,067.70	\$ 147,547.98	\$ 343,086.18	99.9
0901-22-023						
CAD 901-22-23	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 09-29-94	WORK BEGAN- 10-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ISI OPERATING CORP.						
CONTRACT 08940129		TOTALS	336,067.70	147,547.98	343,086.18	99.9

HUNT US 69		6.056	\$ 1,011,607.68	.00	.00	.0
FM 272	FM 816					
0764-02-007						
MMP 764-2-7	GR, BS & SURF					
WORK ORDER- 12-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 11940044		TOTALS	1,011,607.68	.00	.00	0.0

LAMAR LP 286 IN PARIS		8.052	\$ 3,485,863.95	\$ 3,372.50	\$ 3,372.50	.1
US 271	FM 196 IN PATTONVILLE					
0221-01-056						
STP 95(56)R	GR, BASE AND SURFACE					
WORK ORDER- 03-24-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02950048		TOTALS	3,485,863.95	3,372.50	3,372.50	0.1

LAMAR LP 286	IN PARIS AT US 82 AND AT SH 19/24	.001	\$ 26,999.00	\$ 950.00	\$ 22,514.14	87.7
1690-01-075						
CL 1690-1-75	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-93	WORK BEGAN- 07-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05930017		TOTALS	26,999.00	950.00	22,514.14	87.7

LAMAR US 82	AT ENTRANCE TO HAL-MART SUPER CENTER	.001	\$ 49,444.40	\$ 7,681.70	\$ 21,283.80	45.3
0045-09-062						
CC 45-9-62	TRF SIG					
WORK ORDER- 12-20-94	WORK BEGAN- 02-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11940017		TOTALS	49,444.40	7,681.70	21,283.80	45.3

RAINS US 69	HOOD C/L SH 19	8.913	\$ 3,286,451.51	\$ 154,921.81	\$ 179,300.71	5.8
0203-04-022						
CSR 203-4-22	SCAR & RESHAP BASE, SUBG, STRS & SURF					
WORK ORDER- 09-23-94	WORK BEGAN- 10-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08940084		TOTALS	3,286,451.51	154,921.81	179,300.71	5.8

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
RED RIVER ETC	FM 410 RM 220+0.0	LAMAR	87.699	\$ 607,456.85	.00	.00	.0
FM 194 ETC	CO. LINE RM 672+0.0						
0045-17-003 ETC							
CPM 45-17-3	SEAL COAT						
WORK ORDER- 03-28-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY							
	CONTRACT 02950078	TOTALS		607,456.85	.00	.00	0.0
RED RIVER	VARIOUS LOCATIONS IN		.001	\$ 139,113.22	.00	82,741.01	62.6
VA	RED RIVER COUNTY						
0901-27-006							
CAD 901-27-6	CONST CURB RAMPS TO COMPLY WITH ADA						
WORK ORDER- 08-03-94	WORK BEGAN- 08-25-94						
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94						
CONTRACT WORKING DAYS-	152 ADDL DAYS GRANTED- 77						
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 83						
MITEX CONTRACTING, INC.							
	CONTRACT 06940028	TOTALS		139,113.22	.00	82,741.01	62.6
RED RIVER	5.9 MI S OF US 82		8.996	\$ 1,041,143.73	.00	.00	.0
FM 412	SOUTHEASTERLY TO 8.3 MILES EAST						
0773-01-010							
MMP 773-1-10	GR, STRS, BS & SURF						
WORK ORDER- 01-04-95	WORK BEGAN- 01-20-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95						
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
H. V. CAVER, INC.							
	CONTRACT 11940111	TOTALS		1,041,143.73	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	41,078,811.10
						DISTRICT ESTIMATES THIS MONTH	946,028.55
						DISTRICT TOTAL ESTIMATES PAID TO DATE	8,942,095.17

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 998		1.254	\$ 3,057,631.21	\$ 210,353.04	217,791.54	7.4
US 67 LP 195 W OF STEPHENVILLE						
0079-05-037 NH 95(8)M RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER- 02-16-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	372 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 01950006		TOTALS	3,057,631.21	210,353.04	217,791.54	7.4
HOOD SH 144		1.905	\$ 556,063.48	\$ 45,785.31	213,048.38	40.3
FM 2425 FM 3210						
2463-01-008 STP 94(173)RM WIDEN SUBGRADE & STRS, BASE & SURFACE						
WORK ORDER- 08-26-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 69					
ZACK BURKETT CO.						
CONTRACT 07940020		TOTALS	556,063.48	45,785.31	213,048.38	40.3
HOOD ETC AT BU 377 J WEST OF GRANBURY		.009	\$ 227,000.07	\$ 25,190.84	130,069.03	60.3
US 377 ETC						
0080-03-040 ETC						
C 80-3-40 SIGNING IMPROVEMENTS						
WORK ORDER- 09-22-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 38					
L.M. BEHAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08940017		TOTALS	227,000.07	25,190.84	130,069.03	60.3
JACK 2.3 MI N OF UNION ST IN JACKSBORO		5.748	\$ 326,019.58	\$.00	.00	.0
US 281 UNION ST						
0249-06-045 CPM 249-6-45 LEVEL-UP & SLURRY SEAL COAT						
WORK ORDER- 03-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02950038		TOTALS	326,019.58	.00	.00	0.0
JACK AT FORT RICHARDSON STATE PARK		.422	\$ 147,269.08	\$ 3,705.00	7,410.00	5.2
PR 61						
0249-12-002 C 249-12-2 GR, STR, BASE & SURF						
WORK ORDER- 01-26-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 12940021		TOTALS	147,269.08	3,705.00	7,410.00	5.2
JOHNSON AT POINDEXTER AVE IN CLEBURNE		.004	\$ 162,836.65	\$.00	.00	.0
SH 174						
0019-01-105 C 19-1-105 TRAF SIG						
WORK ORDER- 02-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 01950055		TOTALS	162,836.65	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON US 67		10.163	\$ 499,294.61	\$.00	\$.00	.0
SH 174 HILL CO LINE						
0519-01-021						
CD 519-1-21 MILL, LEVEL-UP & OVERLAY						
WORK ORDER- 03-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 02950032		TOTALS	499,294.61	.00	.00	0.0
JOHNSON ETC AT BOONE ST WILLINGHAM AVE WARDVILLE TO:		.010	\$ 166,908.50	\$.00	\$.00	.0
SH 174 ETC AVE & HARELL AVE IN CLEBURNE						
0019-01-107 ETC						
C 19-1-107 REHAB TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03950015		TOTALS	166,908.50	.00	.00	0.0
JOHNSON AT FM 157 IN VENUS		.001	\$ 59,000.00	\$.00	\$.00	.0
US 67						
0260-01-043						
CD 260-1-43 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03950068		TOTALS	59,000.00	.00	.00	0.0
JOHNSON AT BETHESDA RD (SOUTHBOUND EXIT RAMP)		.569	\$ 288,944.27	\$.00	\$.00	.0
IH 35M						
0014-03-074						
CD 14-3-74 GR, ASPH CONC, CONC PAV, MRKS & SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950091		TOTALS	288,944.27	.00	.00	0.0
JOHNSON ON-CR-399 AT EAST BUFFALO CREEK		.636	\$ 820,226.94	42,921.13	636,990.64	81.9
CR						
0902-50-028						
BR 88(28)OX 010L BR & APPRS						
WORK ORDER- 06-08-94	WORK BEGAN- 07-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-94					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	232 PERCENT TIME USED- 101					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940021		TOTALS	820,226.94	42,921.13	636,990.64	81.9
JOHNSON AT MCHILLAN ST IN JOSHUA		.001	\$ 48,477.00	2,433.15	48,662.90	100.0
SH 174						
0019-01-100						
CD 0019-01-100 TRAFFIC SIGNALS						
WORK ORDER- 05-17-94	WORK BEGAN- 08-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 47					
SIG-OP SYSTEMS, INC.						
CONTRACT 04940065		TOTALS	48,477.00	2,433.15	48,662.90	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON AT TRIBUTARY OF GRASSY BRANCH		.246	\$ 212,159.54	\$ 11,270.90	183,386.32	90.9
FM 157						
0747-05-014						
BR 94(118) GR, BASE, SURF TREAT, DR STR & PAV MRK						
WORK ORDER- 08-18-94	WORK BEGAN- 09-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940026		TOTALS	212,159.54	11,270.90	183,386.32	90.9
JOHNSON AT MK&T RR OVERPASS IN BURLESON		.397	\$ 3,998,804.25	\$ 112,340.41	3,425,865.14	90.1
SH 174						
0019-01-085						
BR 93(404) REPL BR & APPRS						
WORK ORDER- 09-30-93	WORK BEGAN- 10-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 460	PERCENT TIME USED- 96					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08930023		TOTALS	3,998,804.25	112,340.41	3,425,865.14	90.1
JOHNSON 1.1 MI N OF US 67, S		4.233	\$ 9,303,778.44	\$ 453,292.40	2,039,252.58	23.0
IH 35W 1.4 MI N OF NORTH CHAMBERS CREEK						
0014-03-068						
IM 35W-5(118)393 GR, BASE, STRS & CONC PAVEMENT						
WORK ORDER- 09-12-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 34					
BROWN & ROOT, INC.						
CONTRACT 08940003		TOTALS	9,303,778.44	453,292.40	2,039,252.58	23.0
JOHNSON NEAR IH 35W		1.420	\$ 237,800.20	\$ 91,801.57	154,653.01	68.4
SH 174 APPROX 400' SW OF SUMMERCREST BLVD						
0019-01-101						
CSP 19-1-101 ROADWAY ILLUMINATION						
WORK ORDER- 09-28-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 75					
MICA CORPORATION						
CONTRACT 08940013		TOTALS	237,800.20	91,801.57	154,653.01	68.4
JOHNSON AT RIDGEMAY ST IN CLEBURNE-		.004	\$ 207,000.00	\$.00	.00	.0
US 67						
0422-03-052						
C 422-3-52 TRAFFIC SIGNAL						
WORK ORDER- 12-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 4					
DURABLE SPECIALTIES, INC.						
CONTRACT 11940073		TOTALS	207,000.00	.00	.00	0.0
JOHNSON SH 174 N OF CLEBURNE		4.374	\$ 13,464,083.04	\$ 83,083.45	83,083.45	.6
US 67 EXISTING US 67 E OF CLEBURNE						
0259-05-041						
NH 95(5)M GR, STRS, ACP, PAV MRK & SIGN						
WORK ORDER- 02-21-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 510	PERCENT TIME USED- 3					
H. B. ZACHRY COMPANY						
CONTRACT 12940025		TOTALS	13,464,083.04	83,083.45	83,083.45	0.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO ETC US 180			IH 20' 96.673	\$ 712,870.00	\$.00	.00	.0
FM 4 ETC							
0314-06-030 ETC							
CPM 314-6-30 SEAL COAT							
WORK ORDER- 03-02-95			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			75 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 02950085			TOTALS	712,870.00	.00	.00	0.0
PALO PINTO SE 14TH AVE IN MINERAL WELLS, E			1.109	\$ 2,100,000.03	\$ 142,974.38	\$ 910,813.94	45.6
US 180 0.2 MI E OF FM 1821							
0008-01-031							
STP 94(134)RM GR, STRS, ACP, SIGN & PAV MRKS							
WORK ORDER- 08-18-94			WORK BEGAN- 03-15-95	*****			
DATE WORK COMPLETED-			TIME COMPUTED 09-03-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			255 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			91 PERCENT TIME USED- 36	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06940005			TOTALS	2,100,000.03	142,974.38	910,813.94	45.6
PALO PINTO FM 4			16.767	\$ 3,474,570.96	\$ 977,376.36	\$ 2,043,952.79	61.9
IH 20 US 281							
0314-02-042							
IM 20-4(222)370 FULL DEPTH REPAIR CRCP & OVERLAY							
WORK ORDER- 10-07-94			WORK BEGAN- 10-26-94	*****			
DATE WORK COMPLETED-			TIME COMPUTED 10-23-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			81 PERCENT TIME USED- 68	*****			
STEPHENS MARTIN PAVING, INC.							
CONTRACT 09940036			TOTALS	3,474,570.96	977,376.36	2,043,952.79	61.9
PARKER AT BOWIE ST, SH 171, FM 51, COLLEGE ST &			.005	\$ 282,720.35	\$.00	\$.00	.0
US 180 ETC YORK AVE IN WEATHERFORD							
0008-03-072 ETC							
C 0008-03-072 REHAB TRAF SIG							
WORK ORDER- 03-24-95			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 06-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			160 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 02950058			TOTALS	282,720.35	.00	.00	0.0
PARKER NORTH JCT FM 113, EAST			10.402	\$ 3,119,007.28	\$ 290,524.72	\$ 664,863.73	22.4
US 180 SPUR 312 IN WEATHERFORD							
0008-02-061							
STP 94(320)R PAV REPAIR, DRAIN, ACP OVLY & PAV MARK							
WORK ORDER- 12-16-94			WORK BEGAN- 01-19-95	*****			
DATE WORK COMPLETED-			TIME COMPUTED 01-01-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			135 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			50 PERCENT TIME USED- 37	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 10940051			TOTALS	3,119,007.28	290,524.72	664,863.73	22.4
SOMERVELL ETC US 67			FM 104.454	\$ 783,269.00	\$.00	\$.00	.0
FM 200 ETC 199							
0259-11-014 ETC							
CPM 259-11-14 SEAL COAT							
WORK ORDER- 03-02-95			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			50 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02950034			TOTALS	783,269.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	IH 35H	7.885	\$ 2,629,867.00	\$ 698,737.15	2,181,106.40	87.3
IH 20	IH 820					
0008-13-141						
CM 93(1)I	INSTALLATION OF FREEMWAY TRAFFIC MGMT SYS					
WORK ORDER- 02-12-93	WORK BEGAN- 07-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS-	660 ADDL DAYS GRANTED-	64				
WORKING DAYS CHARGED-	581 PERCENT TIME USED-	80				
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	698,737.15	2,181,106.40	87.3

TARRANT	ABRAM ST	1.066	\$ 3,441,641.35	.00	.00	.0
CS	PARK ROW IN ARLINGTON (ON COLLINS ST)					
0902-48-206						
STP 94(144)MM	WIDEN ROADWAY					
WORK ORDER- 03-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS-	332 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35	.00	.00	0.0

TARRANT	ON HEMPHILL ST FROM ALTA MESA BLVD	1.050	\$ 3,362,742.32	\$ 197,358.42	279,504.92	8.7
MH	IH 20 (IN EDGECLIFF VILLAGE & FT WORTH)					
8644-02-002						
STP 95(29)MM	GR, DR STR, BASE & SURFACE					
WORK ORDER- 02-17-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS-	377 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED-	6				
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32	197,358.42	279,504.92	8.7

TARRANT	ON WATAGUA RD FROM FM 1938(DAVIS BLVD)	1.462	\$ 2,977,892.07	\$ 105,325.80	105,325.80	3.7
MH	PRECINCT LINE ROAD (N RICHLAND HILLS)					
8606-02-009						
C 8606-2-9	GR, DR, STRS, BASE & SURF					
WORK ORDER- 03-14-95	WORK BEGAN- 03-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-95					
CONTRACT WORKING DAYS-	234 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED-	1				
DUININCK BROS, INC.						
CONTRACT 02950003		TOTALS	2,977,892.07	105,325.80	105,325.80	3.7

TARRANT	ALTA MESA	.878	\$ 716,599.87	\$ 81,148.76	81,148.76	11.9
IH 35H	SYCAMORE SCHOOL RD					
0014-02-036						
CM 95(12)I	GR, DR, BASE & CONC PAV					
WORK ORDER- 03-14-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-95					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED-	2				
DUININCK BROS, INC.						
CONTRACT 02950008		TOTALS	716,599.87	81,148.76	81,148.76	11.9

TARRANT	IH 35H, EAST	.001	\$ 158,329.55	.00	.00	.0
IH 20	IH 820					
0008-13-163						
IM 20-4(224)437	SEQUENCE SIGNING					
WORK ORDER- 03-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
MICA CORPORATION						
CONTRACT 02950011		TOTALS	158,329.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT CS 0902-48-230 CM 95(10)	INT'S OF MAIN ST AT COLLEGE ST, WORTH ST & WALL ST TRAFFIC SIGNALS	.001	\$ 194,000.00	\$.00	\$.00	.0'
WORK ORDER- 04-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 07-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
DURABLE SPECIALTIES, INC.		CONTRACT 02950015	TOTALS	194,000.00	.00	.00 0.0'
TARRANT SH 114 0353-03-068 CPM 353-3-68	HIGHLAND RD FM 1709 MILL & OVERLAY PAVEMENT	2.256	\$ 256,090.92	\$.00	\$.00	.0'
WORK ORDER- 03-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	43 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 02950030	TOTALS	256,090.92	.00	.00 0.0'
TARRANT IH 30 1068-01-162 CPM 1068-1-162	DALE LANE HORNE ST (FRTG RDS) ACP OVERLAY, BASE REP & PAV MRKS	2.552	\$ 511,995.11	\$.00	\$.00	.0'
WORK ORDER- 03-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	64 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 02950043	TOTALS	511,995.11	.00	.00 0.0'
TARRANT SH 360 2266-02-056 C 2266-2-56	ARLINGTON WEBB BRITTON RD BROAD ST IN MANSFIELD GR STRS & SURF	3.806	\$ 11,347,243.63	\$.00	\$.00	.0'
WORK ORDER- 03-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
J. D. ABRAMS, INC. APAC-TEXAS, INC.		CONTRACT 02950045	TOTALS	11,347,243.63	.00	.00 0.0'
TARRANT IH 820 0008-14-081 C 0008-14-081	ETC INT IH- 820 N&S FRTG RD W/FM- 1220 TO: ETC IN LAKE WORTH ETC TRAF SIG	.009	\$ 399,294.75	\$.00	\$.00	.0'
WORK ORDER- 03-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	160 0	WORK BEGAN- 00-00-00 TIME COMPUTED 06-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
SHARROCK ELECTRIC, INC.		CONTRACT 02950062	TOTALS	399,294.75	.00	.00 0.0'
TARRANT MH 8727-02-001 STP 93(149)MM	IN FORT WORTH ON CAMPUS DR FROM 0.1 MI S' OF IH 20 TO OAK GROVE RD (ALTA MESA RD) GR, ACP, CONC PAV, DRNG FACIL, SIGN & PM	1.016	\$ 2,175,991.24	\$.00	\$.00	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
H. B. ZACHRY COMPANY		CONTRACT 02950067	TOTALS	2,175,991.24	.00	.00 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT S OF HASLET		7.786	\$ 877,850.15	\$.00	.00	.0
FM 156 FORT WORTH & DENVER RR						
0718-02-036						
CPM 718-2-36 ACP OVERLAY						
WORK ORDER- 03-30-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS-	38 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUNINCK BROS, INC.						
CONTRACT 02950073		TOTALS	877,850.15	.00	.00	0.0
TARRANT WHITE SETTLEMENT RD		2.417	\$ 809,991.43	\$.00	.00	.0
SH 183 SH 199						
0094-05-054						
CPM 94-5-54 REP EXIST PAV & OVERLAY						
WORK ORDER- 04-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950079		TOTALS	809,991.43	.00	.00	0.0
TARRANT IH 20		2.200	\$ 1,183,969.93	\$.00	.00	.0
IH 820 WILBARGER ST						
0008-13-172						
CPM 8-13-172 MILL, SEAL JOINT & ACP OVERLAY						
WORK ORDER- 04-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	106 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950088		TOTALS	1,183,969.93	.00	.00	0.0
TARRANT SH 183		2.466	\$ 43,958,758.35	\$ 593,437.60	41,260,497.15	98.8
IH 20 0.4 MI W OF MC CART ST						
0008-12-050						
IR 20-4(211)432 GR, STRS, CONC PAV, RET WALLS, ILLUM, PM						
TARRANT STOCK-ACCT 02-1-0399		.000	\$.00	\$.00	.00	.0
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS-	1,176 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	1,170 PERCENT TIME USED- 97					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	593,437.60	41,260,497.15	98.8
TARRANT 0.4 MI S OF LAKE WORTH BRIDGE		1.292	\$ 304,760.76	\$.00	.00	.0
SH 199 IH 820						
0171-05-067						
CD 171-5-67 OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950030		TOTALS	304,760.76	.00	.00	0.0
TARRANT AT FOREST HILL DR & WICHITA ST		.006	\$ 174,000.00	\$.00	.00	.0
IH 20 ETC FOREST HILL						
0008-13-165 ETC						
C 8-13-165 REHAB TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03950063		TOTALS	174,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT US 377 FM 1709 KELLER CITY LIMIT 1603-03-016 STP 94(114)MM GR STRS & SURF		3.512	\$ 7,174,130.55'	161,328.00'	2,414,343.08'	35.4'
WORK ORDER- 06-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 117		WORK BEGAN- 07-22-94 TIME COMPUTED 07-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55'	161,328.00'	2,414,343.08'	35.4'
TARRANT AT INTCHG WITH IH 30 IN FT NORTH IH 35H (EAST CENTRAL INCREMENT) 0014-16-159 I 35H-5(116)422 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM		.001	\$ 19,371,282.27'	477,283.80'	10,087,881.87'	54.8'
TARRANT 0014-16-213 CL 14-16-213		.000	\$.00'	247.47'	238,559.55'	.0'
WORK ORDER- 08-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,075 WORKING DAYS CHARGED- 475		WORK BEGAN- 09-30-93 TIME COMPUTED 09-10-93 ADDL DAYS GRANTED- 22 PERCENT TIME USED- 43				
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27'	477,531.27'	10,326,441.42'	56.1'
TARRANT AT INTCHG WITH IH 30 E OF FT NORTH IH 820 0008-13-149 CL 8-13-149 LANDSCAPE DEVELOPMENT		.001	\$ 260,400.00'	5,882.50'	258,600.00'	100.0'
WORK ORDER- 09-07-93 DATE WORK COMPLETED- 03-07-95 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 43		WORK BEGAN- 09-28-93 TIME COMPUTED 09-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 72				
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 08930017		TOTALS	260,400.00'	5,882.50'	258,600.00'	100.0'
TARRANT LAMAR BLVD CS IH 30 IN ARLINGTON (ON DAVIS DR) 0902-48-207 STP 94(145)MM GR, CONC PAV, ACP, STR, PAV MRK & SIGN		.359	\$ 1,680,195.45'	177,045.51'	890,027.85'	55.7'
WORK ORDER- 09-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 205 WORKING DAYS CHARGED- 144		WORK BEGAN- 10-19-94 TIME COMPUTED 10-12-94 ADDL DAYS GRANTED- PERCENT TIME USED- 70				
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940007		TOTALS	1,680,195.45'	177,045.51'	890,027.85'	55.7'
TARRANT 0.9 MI S OF FM 1709 FM 1938 2.4 MI S OF FM 1709 1978-01-029 STP 94(288)MM GR, STRS, & SURF		2.224	\$ 4,554,587.14'	189,725.97'	1,042,165.53'	24.1'
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 67		WORK BEGAN- 11-10-94 TIME COMPUTED 10-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 19				
SUNMOUNT CORPORATION						
CONTRACT 08940010		TOTALS	4,554,587.14'	189,725.97'	1,042,165.53'	24.1'
TARRANT AT LABADIE LANE-WESLEY WAY IN RICHLAND SH 183 HILLS 0094-02-092 CD 94-2-92 TRAFFIC SIGNAL		.002	\$ 116,000.00'	950.00'	110,959.33'	99.9'
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 37		WORK BEGAN- 01-02-95 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 62				
DURABLE SPECIALTIES, INC.						
CONTRACT 08940026		TOTALS	116,000.00'	950.00'	110,959.33'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * AMOUNT * ESTIMATE * TO DATE * COMP *

TARRANT INTCHG M/SH 121, SH 183, SH 26 & FM 1938 .762 \$ 16,967,077.16' \$ 652,397.90' \$ 3,056,837.19' 18.9'
IH 820
0008-13-155
IM 820-4(221)454 INTERCHANGE IMPROVEMENTS
WORK ORDER- 09-27-94 WORK BEGAN- 10-26-94
DATE WORK COMPLETED- TIME COMPUTED 10-13-94
CONTRACT WORKING DAYS- 596 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 126 PERCENT TIME USED- 21
H. B. ZACHRY COMPANY
CONTRACT 08940080 'TOTALS 16,967,077.16' 652,397.90' 3,056,837.19' 18.9'

TARRANT GREEN OAKS BLVD .273 \$ 1,144,985.43' \$ 310,924.97' \$ 770,235.55' 70.8'
CS HARMOOD RD (ON COLLINS ST)
0902-48-205
STP 94(141)MM WIDEN ROADWAY
WORK ORDER- 00-00-00 WORK BEGAN- 10-27-94
DATE WORK COMPLETED- TIME COMPUTED 10-23-94
CONTRACT WORKING DAYS- 146 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 77 PERCENT TIME USED- 53
AUSTIN BRIDGE & ROAD, INC.
CONTRACT 08940112 'TOTALS 1,144,985.43' 310,924.97' 770,235.55' 70.8'

TARRANT DISTRICTWIDE .001 \$ 73,057.60' \$ 25,190.67' \$ 56,095.50' 80.8'
VA
0902-00-034
CAD 902-00-34 TRAFFIC SIGNAL CONTROLS
WORK ORDER- 10-20-94 WORK BEGAN- 01-25-95
DATE WORK COMPLETED- TIME COMPUTED 01-18-95
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 35
SIG-OP SYSTEMS, INC.
CONTRACT 09940013 'TOTALS 73,057.60' 25,190.67' 56,095.50' 80.8'

TARRANT SH 10 .003 \$ 369,050.64' \$ 53,178.53' \$ 53,178.53' 15.1'
SH 183 SH 360
0094-02-095
C 94-2-95 SEQUENCE SIGNING
WORK ORDER- 10-26-94 WORK BEGAN- 03-07-95
DATE WORK COMPLETED- TIME COMPUTED 11-11-94
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 30
L.M. BENAVIDEZ CONSTRUCTION, INC.
CONTRACT 09940015 'TOTALS 369,050.64' 53,178.53' 53,178.53' 15.1'

TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY 67.052 \$ 332,764.90' \$.00' \$.00' .0'
VA
0902-48-220
CPM 902-48-220 FOG SEAL
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 00-00-00 * NO CURRENT ESTIMATE PROCESSED AT THE *
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- * TIME OF THIS RUN *
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 *****
BOBBIE D. HAYNES CONST. CO.
CONTRACT 09940031 'TOTALS 332,764.90' .00' .00' 0.0'

TARRANT AT IH 35W FRGT RDS .001 \$ 72,249.00' \$ 39,449.70' \$ 68,667.90' 99.9'
FM 1187
1330-02-029
CD 1330-2-29 TRAFFIC SIGNALS
WORK ORDER- 10-20-94 WORK BEGAN- 01-12-95
DATE WORK COMPLETED- TIME COMPUTED 01-19-95
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 44
SIG-OP SYSTEMS, INC.
CONTRACT 09940045 'TOTALS 72,249.00' 39,449.70' 68,667.90' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT MARKUM ST IN HALTOM CITY		.005	\$ 215,000.00	\$ 63,135.10	63,135.10	30.9
US 377 ETC						
0081-01-031 ETC						
C 0081-01-031	TRAF SIG					
WORK ORDER- 11-09-94	WORK BEGAN- 03-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940049		TOTALS	215,000.00	63,135.10	63,135.10	30.9
TARRANT AT INTCHG WITH IH 30 IN FT WORTH (SOUTH INCREMENT)		.577	\$ 14,308,750.28	\$ 618,085.51	10,659,152.45	78.4
IH 35H						
0014-16-208						
I 35H-5(117)421	GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM					
WORK ORDER- 12-08-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
H. B. ZACHRY COMPANY						
CONTRACT 10930001		TOTALS	14,308,750.28	618,085.51	10,659,152.45	78.4
TARRANT AT FM 2499		.001	\$ 4,782,888.22	\$ 145,101.14	960,341.98	21.1
SH 121						
0364-01-090						
C 364-1-90	GR, STRS & SURF					
WORK ORDER- 12-08-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940004		TOTALS	4,782,888.22	145,101.14	960,341.98	21.1
TARRANT ON IH 20 FRTG RDS AT OAK GROVE RD IN FT WORTH		.001	\$ 78,000.57	\$ 3,900.03	60,000.57	100.0
IH 20						
0008-13-158						
CD 8-13-158	TRAFFIC SIGNALS					
WORK ORDER- 12-16-93	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 260					
SHARROCK ELECTRIC, INC.						
CONTRACT 11930013		TOTALS	78,000.57	3,900.03	60,000.57	100.0
TARRANT 2.4 MI S OF FM-1709 RUMFIELD RD		1.542	\$ 3,356,616.24	\$ 87,042.43	271,188.59	8.5
FM 1938						
1978-01-018						
STP 95(7)MM	GR STRS & SURF					
WORK ORDER- 01-03-95	WORK BEGAN- 02-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
DUJINICK BROS, INC.						
CONTRACT 11940003		TOTALS	3,356,616.24	87,042.43	271,188.59	8.5
TARRANT GLADE RD SH 26		1.785	\$ 4,597,009.49	\$ 6,170.50	6,170.50	.1
FM 3029						
3125-01-004						
STP 95(8)MM	GR DR STRS & PAV					
WORK ORDER- 02-21-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
BROWN & ROOT, INC.						
CONTRACT 11940064		TOTALS	4,597,009.49	6,170.50	6,170.50	0.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	SH 121 FRIG RDS AT GLADE RD	.001	\$ 82,949.25	\$ 2,793.46	64,449.25	100.0
SH 121	IN GRAPEVINE					
0364-01-074						
CM 94(6)	TRAFFIC SIGNALS					
WORK ORDER- 01-12-94	WORK BEGAN- 06-15-94					
DATE WORK COMPLETED- 12-28-94	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 264					
SHARROCK ELECTRIC, INC.						
CONTRACT 12930012		TOTALS	82,949.25	2,793.46	64,449.25	100.0

TARRANT	AT CENTRAL DRIVE IN BEDFORD	.312	\$ 354,463.00	.00	.00	.0
SH 121						
0364-01-076						
CM 93(27)	GR, PAV, PAV MARK, SIGN & SIGNAL					
WORK ORDER- 02-17-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12940005		TOTALS	354,463.00	.00	.00	0.0

TARRANT	ON SAMUELS AVE AT WEST FORK TRINITY RIVER IN FORT WORTH	.122	\$ 868,964.62	\$ 57,838.92	57,838.92	7.0
CS						
0902-48-156						
BH 93(141)OX	REHAB BR					
WORK ORDER- 03-03-95	WORK BEGAN- 03-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS- 149	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 7					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12940041		TOTALS	868,964.62	57,838.92	57,838.92	7.0

WISE	NORTHBOUND AND SOUTHBOUND OVERPASS OF FM 51	1.783	\$ 4,794,866.94	\$ 41,382.49	41,382.49	.9
US 81						
0013-08-084						
BR 95(92)	REPL BR & APPRS					
WORK ORDER- 02-22-95	WORK BEGAN- 03-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 2					
DUININCK BROS, INC.						
CONTRACT 01950039		TOTALS	4,794,866.94	41,382.49	41,382.49	0.9

WISE	ETC VARIOUS LIMITS	93.352	\$ 868,817.62	.00	.00	.0
US 81	ETC					
0013-07-065	ETC					
CPM 13-7-65	SEAL COAT					
WORK ORDER- 03-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02950028		TOTALS	868,817.62	.00	.00	0.0

WISE	AT TRINITY RIVER AND RELIEF	.383	\$ 1,665,585.92	\$ 89,178.76	1,342,436.94	85.7
FM 51						
0313-01-037						
BR 94(94)	REPL BR & APPRS					
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS- 179	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 110					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05940005		TOTALS	1,665,585.92	89,178.76	1,342,436.94	85.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
WISE	AT DRY HOLLOW BRANCH	.223	\$ 377,009.82	\$ 13,599.38	243,131.18	69.6
FM 1655	.	:	:	:	:	:
1604-02-012		:	:	:	:	:
BR 94(97)OF	REPLACE BRIDGE & APPROACHES	:	:	:	:	:
WORK ORDER- 08-09-94	WORK BEGAN- 09-01-94	:	:	:	:	:
DATE WORK COMPLETED-	TIME COMPUTED 08-25-94	:	:	:	:	:
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	:	:	:	:	:
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 116	:	:	:	:	:
ZACK BURKETT CO.		:	:	:	:	:
CONTRACT 06940040		TOTALS	377,009.82	13,599.38	243,131.18	69.6
*****		*****	*****	*****	*****	*****
WISE	NORTH OF RHOME	3.666	\$ 1,467,897.89	.00	1,349,841.08	100.0
US 81	SOUTH OF RHOME	:	:	:	:	:
0013-08-094		:	:	:	:	:
STP 94(304)R	RECONST SHLDRS	:	:	:	:	:
WORK ORDER- 10-20-94	WORK BEGAN- 11-01-94	:	:	:	:	:
DATE WORK COMPLETED-	03-10-95 TIME COMPUTED 11-05-94	:	:	:	:	:
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	:	:	:	:	:
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 96	:	:	:	:	:
DUININCK BROS, INC.		:	:	:	:	:
CONTRACT 09940010		TOTALS	1,467,897.89	.00	1,349,841.08	100.0
*****		*****	*****	*****	*****	*****
WISE	SH 101 IN BRIDGEPORT	1.476	\$ 4,916,827.98	\$ 36,957.66	4,530,189.27	96.9
US 380	0.1 MI E OF SP 129	:	:	:	:	:
0134-07-052		:	:	:	:	:
NH 94(6)M	GR, ACP, CONC PAV, DRAINAGE, STRS, C&G,	:	:	:	:	:
WORK ORDER- 12-29-93	WORK BEGAN- 01-10-94	:	:	:	:	:
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94	:	:	:	:	:
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-	:	:	:	:	:
WORKING DAYS CHARGED-	310 PERCENT TIME USED- 50	:	:	:	:	:
MARIO SINACOLA & SONS EXCAVATING, INC.		:	:	:	:	:
CONTRACT 11930039		TOTALS	4,916,827.98	36,957.66	4,530,189.27	96.9
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT			214,588,180.89	
		DISTRICT ESTIMATES THIS MONTH			7,427,850.79	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			93,364,236.68	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER ON CR 166 AT S FORK OF LT MICHITA RIVER		.104	\$ 187,311.60	\$.00	\$.00	.0
CR 0903-29-005 BR 93(54)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 03950087		TOTALS	187,311.60	.00	.00	0.0
ARCHER YOUNG COUNTY LINE		6.259	\$ 246,256.78	\$.00	\$.00	.0
SH 16 US 281 0655-02-015 CPM 655-2-15 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03950092		TOTALS	246,256.78	.00	.00	0.0
ARCHER 6.0 MILES SOUTH OF SCL ARCHER CITY		6.063	\$ 1,082,509.85	\$ 1,900.00	\$ 714,422.89	69.4
SH 79 3.6 MILES NORTH OF YOUNG C/L 0283-04-022 STP 94(110)RM WIDEN STRS, BASE & SURFACE						
WORK ORDER- 06-21-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 41					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05940006		TOTALS	1,082,509.85	1,900.00	714,422.89	69.4
CLAY IN BELLEVUE FROM NORTHWEST CITY LIMIT		3.306	\$ 337,830.28	\$.00	\$.00	.0
US 287 MONTAGUE CL 0224-02-035 CPM 224-2-35 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03950046		TOTALS	337,830.28	.00	.00	0.0
CLAY 6.5 MI NW OF FM 1288		6.167	\$ 592,697.48	\$.00	\$.00	.0
US 287 FM 1288 (SB RDWY) 0224-02-034 STP 95(184)R ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03950073		TOTALS	592,697.48	.00	.00	0.0
CLAY US 82, 2.0 MI W OF FM 2332		2.805	\$ 839,287.63	\$.00	\$ 45,207.68	8.0
FM 1134 S 2.7 MI 0681-09-001 A 681-9-1 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 12-09-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-95					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 15					
ZACK BURKETT CO.						
CONTRACT 10940038		TOTALS	839,287.63	.00	45,207.68	8.0

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COOKE	ETC	US 82, S & W THROUGH LINDSAY	US 82'	53.614	\$ 436,839.59'	.00'	.00'	.0'
FM 1199	ETC							
0044-09-009	ETC							
CPM 44-9-9		SEAL COAT						
WORK ORDER- 02-03-95		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 01950029				TOTALS	436,839.59'	.00'	.00'	0.0'

COOKE		AT FLAT CREEK		.198	\$ 356,876.90'	.00'	.00'	.0'
FM 922								
0845-03-040								
BR 95(102)		REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-30-95		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 04-15-95						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
IOWA BRIDGE & CULVERT, INC.								
CONTRACT 02950068				TOTALS	356,876.90'	.00'	.00'	0.0'

COOKE		ON CR 242 AT DRAW		.108	\$ 154,061.25'	.00'	.00'	.0'
CR								
0903-15-016								
BR 93(52)OX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-11-95		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 04-27-95						
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 03950025				TOTALS	154,061.25'	.00'	.00'	0.0'

COOKE		ON CR 185 AT SPRING CREEK		.191	\$ 317,014.00'	6,641.77'	298,446.19'	100.0'
CR								
0903-15-019								
BR 93(55)OX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-94		WORK BEGAN- 06-16-94						
DATE WORK COMPLETED-	03-09-95	TIME COMPUTED 07-01-94						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	112	PERCENT TIME USED- 107						
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 04940027				TOTALS	317,014.00'	6,641.77'	298,446.19'	100.0'

COOKE		AT&SF RAILROAD TO NR OKLAHOMA STATE LINE		3.668	\$ 1,233,724.30'	187,799.95'	1,107,605.73'	94.5'
IH 35		(RAMPS/FRTG RDS-SECTIONS)						
0194-02-067								
IH 35-7(35)498		GRADING, BASE AND SURFACING						
WORK ORDER- 08-19-94		WORK BEGAN- 09-07-94						
DATE WORK COMPLETED-		TIME COMPUTED 11-18-94						
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	48	PERCENT TIME USED- 33						
DUININCK-BROS, INC.								
CONTRACT 07940006				TOTALS	1,233,724.30'	187,799.95'	1,107,605.73'	94.5'

MONTAGUE		US 81		6.409	\$ 938,434.95'	32,319.14'	148,219.61'	16.6'
US 82		FM 1816						
0044-04-040								
STP 94(133)RM		WIDEN STRUCTURES AND ACP OVERLAY						
WORK ORDER- 07-22-94		WORK BEGAN- 10-28-94						
DATE WORK COMPLETED-		TIME COMPUTED 10-21-94						
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	58	PERCENT TIME USED- 36						
ZACK BURKETT CO.								
CONTRACT 06940037				TOTALS	938,434.95'	32,319.14'	148,219.61'	16.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** MONTAGUE ETC VARIOUS LOCATIONS IN DISTRICT			14.674	\$ 5,899,454.82	\$ 16,227.91	\$ 5,697,584.44	99.9
FM 2953 ETC							
3562-01-001 ETC							
C 3562-1-1 GRADING, STRUCTURES AND SURFACING							
WORK ORDER- 08-26-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			400				
WORKING DAYS CHARGED-			417				
WORK BEGAN- 09-15-92							
TIME COMPUTED 09-11-92							
ADDL DAYS GRANTED-			73				
PERCENT TIME USED-			88				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07920004			TOTALS	5,899,454.82	16,227.91	5,697,584.44	99.9
***** MONTAGUE 2.6 MILES SOUTH OF US 287			3.333	\$ 922,738.30	\$ 48,146.88	\$ 180,988.72	20.6
FM 1125 AMON CARTER LAKE DAM							
1767-04-022							
STP 93(116)R GR, WDN STRS, BS AND SURFACING							
WORK ORDER- 12-05-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			180				
WORKING DAYS CHARGED-			28				
WORK BEGAN- 12-19-94							
TIME COMPUTED 12-21-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED-			16				
A. K. GILLIS & SONS, INC.							
CONTRACT 10940006			TOTALS	922,738.30	48,146.88	180,988.72	20.6
***** THROCKMORTON ETC INTERSECTION US 183/283			91.269	\$ 974,473.89	\$.00	\$.00	.0
US 183 ETC 380							
0125-03-027 ETC							
CPM 125-3-27 SEAL COAT							
WORK ORDER- 02-17-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			55				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED-			0				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 01950060			TOTALS	974,473.89	.00	.00	0.0
***** THROCKMORTON 1.0 MI WEST OF FM 2651			3.939	\$ 961,531.59	\$ 15,223.18	\$ 407,421.66	44.6
US 380 0.17 MI WEST OF US 183							
0360-05-015							
STP 94(162)RM WIDEN STRUCTURES, BASE & SURFACING							
WORK ORDER- 08-29-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			210				
WORKING DAYS CHARGED-			54				
WORK BEGAN- 11-03-94							
TIME COMPUTED 11-28-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED-			26				
ZACK BURKETT CO.							
CONTRACT 07940017			TOTALS	961,531.59	15,223.18	407,421.66	44.6
***** WICHITA WICHITA FALLS (FM 1634/BARNETT RD)			.001	\$ 76,705.50	\$.00	\$.00	.0
US 277							
0156-14-013							
CSP 156-14-13 TRF SIG							
WORK ORDER- 03-14-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			50				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED-			0				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 02950014			TOTALS	76,705.50	.00	.00	0.0
***** WICHITA AT WICHITA RIVER			.052	\$ 111,600.00	\$ 26,440.21	\$ 26,440.21	24.9
BU 287J							
0044-10-008							
CSBH 44-10-8 REHABILITATE BRIDGE							
WORK ORDER- 03-07-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			30				
WORKING DAYS CHARGED-			8				
WORK BEGAN- 03-20-95							
TIME COMPUTED 03-23-95							
ADDL DAYS GRANTED-			2				
PERCENT TIME USED-			25				
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 02950029			TOTALS	111,600.00	26,440.21	26,440.21	24.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % * * TO DATE * * COMP*

WICHITA FM 890 2582-01-012 CL 2582-1-12	IN WICHITA FALLS FR IH 44 ARMSTRONG DR LANDSCAPE DEVELOPMENT	1.988	\$ 159,415.00	\$ 9,023.65	\$ 152,922.55	99.9
WORK ORDER- 09-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 40	WORK BEGAN- 10-21-94 TIME COMPUTED 09-30-94 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 52				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08940092		TOTALS	159,415.00	9,023.65	152,922.55	99.9

WICHITA US 287 0043-09-080 MMP 43-9-80	IN IOWA PARK, NEAR JOHNSON ROAD, EAST LP 11 IN WICHITA FALLS (IN SECTIONS) ROTMILL, RESURFACING WITH 6" CMHB_ACP	9.646	\$ 888,878.50	\$ 412,396.79	\$ 697,778.99	82.6
WORK ORDER- 11-15-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	50 19	WORK BEGAN- 02-20-95 TIME COMPUTED 12-01-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 32				
ZACK BURKETT CO.						
CONTRACT 10940016		TOTALS	888,878.50	412,396.79	697,778.99	82.6

WICHITA US 287 0044-01-069 STP 94(318)R	WICHITA FALLS, 0.4 MI N. OF WINDTHORST RD NR GOODWIN ROAD FULL-DEPTH REPAIR CONC PVT & REHAB BR	2.649	\$ 265,713.18	\$ 27,300.16	\$ 234,426.81	92.8
WICHITA US 281 0249-01-028 STP 94(318)R	IN WICHITA FALLS, 0.4 MI N. OF 38TH ST 0.05 MI NORTH OF RATHGEBER ROAD FULL-DEPTH REPAIR CONC PVT & RETROFIT BR	1.930	\$ 560,642.83	\$ 186,999.16	\$ 242,562.19	45.5
WICHITA SH 79 0283-06-015 STP 94(318)R	IN WICHITA FALLS AT US 281-SH 79-FM 369 INTERCHANGE WIDEN STRUCTURES & RETROFIT BRIDGE RAIL	.239	\$ 28,801.50	\$ -634.55	\$ 12,076.63	44.1
WORK ORDER- 12-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 51	WORK BEGAN- 01-09-95 TIME COMPUTED 12-28-94 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 46				
ZACK BURKETT CO.						
CONTRACT 10940077		TOTALS	855,157.51	213,664.77	489,065.63	60.2

WILBARGER US 287 0043-06-060 BR 94(120)	AT PARADISE CREEK REPLACE BRIDGES AND APPROACHES	.094	\$ 1,238,644.11	\$ 75,310.73	\$ 668,414.58	56.8
WORK ORDER- 09-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	210 107	WORK BEGAN- 10-06-94 TIME COMPUTED 09-17-94 ADDL DAYS GRANTED- PERCENT TIME USED- 51				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940041		TOTALS	1,238,644.11	75,310.73	668,414.58	56.8

WILBARGER US 70 0147-02-006 BR 93(403)	AT RED RIVER REPLACE BRIDGE	2.221	\$ 7,303,221.33	\$ 58,628.10	\$ 6,745,375.21	97.2
WORK ORDER- 09-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	430 286	WORK BEGAN- 10-15-93 TIME COMPUTED 10-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 67				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08930004		TOTALS	7,303,221.33	58,628.10	6,745,375.21	97.2

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DISTRICT 03

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG	AT RABBIT CREEK	.059	\$ 184,837.10	\$ 18,559.03	151,966.59	86.5
FM 926						
0562-05-011						
BR 94(135)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-10-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 86					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 10940066		TOTALS	184,837.10	18,559.03	151,966.59	86.5
		DISTRICT CONTRACT AMOUNT			26,299,502.26	
		DISTRICT ESTIMATES THIS MONTH			1,122,282.11	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			17,531,860.68	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON IH 40 0275-02-047 IM 40-1(155)083	POTTER C/L, E 3.4 MI E OF FM 2161 SIGN REFRUBISHING	.003	\$ 219,533.95'	.00'	.00'	.0'
WORK ORDER- 03-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	105 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

BUSTER PAVING CO., INC.	CONTRACT 02950012	TOTALS	219,533.95'	.00'	.00'	0.0'

DEAF SMITH FM 809 0801-02-012 CSR 801-2-12	FM 2587, SOUTH 4.7 MI GRAD, STRS, BASE & SURF	4.734	\$ 999,204.20'	.00'	57,369.55'	10.4'
WORK ORDER- 02-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 10	WORK BEGAN- 03-10-95 TIME COMPUTED 03-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 10				

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

HOLMES CONSTRUCTION CO., INC.	CONTRACT 01950061	TOTALS	999,204.20'	.00'	57,369.55'	10.4'

DEAF SMITH LP 211 0168-06-011 MMP 168-6-11	US 385 US 60 OVERLAY	2.277	\$ 231,102.80'	.00'	.00'	.0'
WORK ORDER- 12-19-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 0	WORK BEGAN- 00-00-00 TIME COMPUTED 01-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

GILVIN-TERRILL, INC.	CONTRACT 11940051	TOTALS	231,102.80'	.00'	.00'	0.0'

GRAY IH 40 0275-11-065 CD 275-11-65	AT FM 291 INTERCHANGES E & W OF ALANREED INTERCHANGE ILLUMINATION	.001	\$ 94,040.50'	13,670.52'	87,343.47'	97.7'
WORK ORDER- 09-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	42 40	WORK BEGAN- 01-03-95 TIME COMPUTED 12-30-94 ADDL DAYS GRANTED- PERCENT TIME USED- 95				

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

ARTEX ELECTRIC COMPANY	CONTRACT 08940093	TOTALS	94,040.50'	13,670.52'	87,343.47'	97.7'

GRAY LP 171 2403-01-008 CD 2403-1-8	0.14 MI N OF SH 273 SH-70 SURFACE REHAB, ACP OVERLAY	6.047	\$ 1,052,651.68'	2,897.50'	231,814.82'	23.1'
WORK ORDER- 10-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 44	WORK BEGAN- 11-01-94 TIME COMPUTED 10-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 35				

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

J. LEE MILLIGAN, INC.	CONTRACT 08940109	TOTALS	1,052,651.68'	2,897.50'	231,814.82'	23.1'

HARTLEY US 54 0238-01-021 MMP 238-1-21	MIDDLEWATER 7.2 MILES SOUTH AND WEST REHABILITATE EXISTING ROADWAY	7.211	\$ 1,509,615.90'	16,957.50'	16,957.50'	1.1'
WORK ORDER- 01-09-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 0	WORK BEGAN- 03-31-95 TIME COMPUTED 01-25-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

J. LEE MILLIGAN, INC.	CONTRACT 11940068	TOTALS	1,509,615.90'	16,957.50'	16,957.50'	1.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY ETC SH 354 IN CHANNING			US 87' 202.118	\$ 1,171,175.50	\$ 130,636.07	\$ 237,005.76	21.3
US 385 ETC AT HARTLEY							
0041-02-009 ETC							
CPM 41-2-9 SEAL COAT							
WORK ORDER- 00-00-00			WORK BEGAN- 01-24-95				
DATE WORK COMPLETED-			TIME COMPUTED 01-24-95				
CONTRACT WORKING DAYS-			70 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12940016			TOTALS	1,171,175.50	130,636.07	237,005.76	21.3
HEMPHILL E. C. L. OF GLAZIER, SM			8.287	\$ 1,063,759.32	\$ 23,612.53	\$ 38,847.12	3.8
US 60 0.3 MI N OF JCT US 60 & US 83							
0170-01-024							
CPM 170-1-24 PLANING, ACP OVERLAY & STRIPING							
WORK ORDER- 09-29-94			WORK BEGAN- 02-21-95				
DATE WORK COMPLETED-			TIME COMPUTED 10-15-94				
CONTRACT WORKING DAYS-			80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0				
REMIXER CONTRACTING CO., INC.							
CONTRACT 08940054			TOTALS	1,063,759.32	23,612.53	38,847.12	3.8
HUTCHINSON IN BORGER AT SH 136			.001	\$ 77,482.46	\$.00	\$ 102,973.60	99.9
SH 207							
0356-01-082							
CL 356-1-82 LANDSCAPE DEVELOPMENT							
WORK ORDER- 03-13-92			WORK BEGAN- 03-30-92				
DATE WORK COMPLETED-			TIME COMPUTED 03-29-92				
CONTRACT WORKING DAYS-			60 ADDL DAYS GRANTED- 38				
WORKING DAYS CHARGED-			152 PERCENT TIME USED- 155				
AMWEST SURETY INSURANCE COMPANY							
CONTRACT 01920016			TOTALS	77,482.46	.00	102,973.60	99.9
HUTCHINSON IN BORGER AT SH 136 INTERCHANGE			.001	\$ 24,480.00	\$.00	\$.00	.0
SH 207							
0356-01-085							
CL 356-1-85 LANDSCAPE ESTABLISHMENT							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			480 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0				
CHEROKEE SITE DEVELOPMENT, INC.							
CONTRACT 03950070			TOTALS	24,480.00	.00	.00	0.0
HUTCHINSON CANADIAN DR IN FRITCH			7.080	\$ 5,189,292.55	\$ 63,096.60	\$ 4,317,478.89	87.7
SH 136 FM-1319							
0379-01-031							
STP 93(224)RM GR STR SURF							
WORK ORDER- 10-04-93			WORK BEGAN- 11-04-93				
DATE WORK COMPLETED-			TIME COMPUTED 10-20-93				
CONTRACT WORKING DAYS-			220 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			170 PERCENT TIME USED- 77				
J. LEE MILLIGAN, INC.							
CONTRACT 08930005			TOTALS	5,189,292.55	63,096.60	4,317,478.89	87.7
HUTCHINSON AT BEAR CREEK, 2.4 MI NW OF CARSON C/L			.627	\$ 416,934.07	\$ 9,773.61	\$ 428,548.61	100.0
SH 152							
0455-01-037							
BR 94(149) BRIDGE REPLACEMENT							
WORK ORDER- 11-04-94			WORK BEGAN- 11-07-94				
DATE WORK COMPLETED-			TIME COMPUTED 11-20-94				
CONTRACT WORKING DAYS-			65 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			54 PERCENT TIME USED- 83				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 10940033			TOTALS	416,934.07	9,773.61	428,548.61	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON SH 152 0455-01-038 MMP 455-1-38 REHABILITATE EXISTING ROADWAY			6.762	\$ 1,395,617.50	\$ 106,907.16	116,521.16	8.7
WORK ORDER- 01-17-95	WORK BEGAN- 02-28-95						
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 11						
GILVIN-TERRILL, INC.							
CONTRACT 11940028			TOTALS	1,395,617.50	106,907.16	116,521.16	8.7
POTTER US 87 0041-07-077 C 41-7-77 BRIDGE REPLACEMENT			.278	\$ 1,595,595.45	.00	.00	.0
WORK ORDER- 03-20-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95						
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 01950030			TOTALS	1,595,595.45	.00	.00	0.0
POTTER IH 40 0090-05-077 CPM 90-5-77 BRIDGE REPAIR			.002	\$ 884,748.00	71,087.41	1,027,774.09	99.9
WORK ORDER- 04-25-94	WORK BEGAN- 04-26-94						
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	193 PERCENT TIME USED- 84						
GILVIN-TERRILL, INC.							
CONTRACT 03940009			TOTALS	884,748.00	71,087.41	1,027,774.09	99.9
POTTER US 287 0042-01-025 CPM 42-1-25 SLURRY SEAL			35.834	\$ 942,892.60	.00	.00	.0
WORK ORDER- 04-07-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03950031			TOTALS	942,892.60	.00	.00	0.0
POTTER LP 335 2635-04-007 STP 93(222)UM GR., BASE LIME TR. SUBGR, ACP, STR.			2.881	\$ 4,984,125.40	131,235.52	4,426,453.25	93.5
WORK ORDER- 08-31-93	WORK BEGAN- 09-10-93						
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93						
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	343 PERCENT TIME USED- 90						
JORDAN PAVING CORPORATION							
CONTRACT 08930042			TOTALS	4,984,125.40	131,235.52	4,426,453.25	93.5
POTTER IH 40 0275-01-114 CD 275-1-114 INSTALL RDWY ILLUM POLES ON CONC MEDIAN			13.263	\$ 1,193,062.87	.00	1,187,670.17	100.0
WORK ORDER- 10-29-93	WORK BEGAN- 03-20-94						
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	234 PERCENT TIME USED- 97						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 09930019			TOTALS	1,193,062.87	.00	1,187,670.17	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IN AMARILLO FROM NE 12TH ST US 87 NE 15TH ST 0041-07-073 CL 41-7-73 LANDSCAPE ESTABLISHMENT		.227	\$ 37,990.54	\$ 1,225.46	\$ 20,294.47	56.2
WORK ORDER- 12-20-93	WORK BEGAN- 01-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 382	PERCENT TIME USED- 62					
C.B.S. CONTRACTORS						
CONTRACT 11930023		TOTALS	37,990.54	1,225.46	20,294.47	56.2
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4 VA 0904-00-032 CAD 904-00-32 MODIF FOR "AMERICANS W/DISABILITIES ACT"		.001	\$ 144,035.07	\$ 36,742.06	\$ 122,095.77	89.2
WORK ORDER- 12-20-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 82					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 11940034		TOTALS	144,035.07	36,742.06	122,095.77	89.2
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4 VA 0904-00-035 CAD 904-00-35 MODIF FOR "AMERICANS W/DISABILITIES ACT"		.001	\$ 68,997.00	\$.00	\$ 638.40	.9
WORK ORDER- 00-00-00	WORK BEGAN- 02-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 15					
GILVIN-TERRILL, INC.						
CONTRACT 11940038		TOTALS	68,997.00	.00	638.40	0.9
POTTER FM 2381 RM 1061 1.2 MI N OF TECOYAS CREEK 1245-02-028 MMP 1245-2-28 REHABILITATE EXISTING ROADWAY		5.709	\$ 341,905.65	\$ 46,150.38	\$ 46,150.38	14.2
WORK ORDER- 12-22-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 33					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 11940052		TOTALS	341,905.65	46,150.38	46,150.38	14.2
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4 VA 0904-00-031 C 904-00-31 INSTALL PED X-ING PUSH BUTTONS		.001	\$ 269,253.50	\$ 34,660.18	\$ 34,660.18	13.5
WORK ORDER- 00-00-00	WORK BEGAN- 03-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-95					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 8					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11940074		TOTALS	269,253.50	34,660.18	34,660.18	13.5
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4 VA 0904-00-033 CAD 904-00-33 MODIF FOR "AMERICANS W/DISABILITIES ACT"		.001	\$ 100,274.00	\$ 7,435.79	\$ 79,504.32	100.0
WORK ORDER- 12-20-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED- 03-09-95	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 74					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 11940085		TOTALS	100,274.00	7,435.79	79,504.32	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER LP 335 2635-01-019 MMP 2635-1-19 REHABILITATE EXISTING ROADWAY		1.988	\$ 1,407,565.58	\$ 108,883.13	\$ 320,263.30	24.0
WORK ORDER- 01-06-95	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 33					
J. LEE MILLIGAN, INC.						
CONTRACT 11940099		TOTALS	1,407,565.58	108,883.13	320,263.30	24.0
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4		.001	\$ 139,938.00	\$ 46,386.98	\$ 109,037.58	82.0
VA						
0904-00-034						
CAD 904-00-34	MODIF FOR "AMERICANS W/DISABILITIES ACT"					
WORK ORDER- 12-20-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 76					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 11940112		TOTALS	139,938.00	46,386.98	109,037.58	82.0
POTTER IN RANDALL & POTTER COS ON IH 27 FR 0.3		6.871	\$ 80,474.00	\$ 76.00	\$ 33,873.58	44.3
IH 27	MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO					
0904-00-028						
CL 904-00-28	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 298	PERCENT TIME USED- 49					
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	76.00	33,873.58	44.3
RANDALL 13.0 MI S OF AMARILLO		8.189	\$ 1,626,449.80	\$.00	\$ 1,576,180.14	99.9
IH 27	0.18 MI S OF WESTERN AVE					
0168-09-123						
IM 27-8(27)418	PLANING & ACP					
WORK ORDER- 03-10-94	WORK BEGAN- 04-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 86					
GILVIN-TERRILL, INC.						
CONTRACT 02940062		TOTALS	1,626,449.80	.00	1,576,180.14	99.9
RANDALL IN PALO DURO CANYON-3:1 MI SE OF SH-217		.361	\$ 152,019.65	\$.00	\$ 134,558.12	100.0
PH						
0904-11-013						
C 904-11-13	GRAD, STRS, BASE AND SURF					
WORK ORDER- 04-25-94	WORK BEGAN- 05-11-94					
DATE WORK COMPLETED- 03-13-95	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 96					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03940084		TOTALS	152,019.65	.00	134,558.12	100.0
RANDALL IN CANYON AT US 87 I/C		.200	\$ 161,056.35	\$ 20,910.07	\$ 144,763.09	94.6
US 60						
0168-08-052						
CL 168-8-52	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-16-94	WORK BEGAN- 12-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 88					
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 10940014		TOTALS	161,056.35	20,910.07	144,763.09	94.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	0.3 MI SO OF AT&SF RR	1.164	\$ 3,358,369.50	\$ 222,067.92	\$ 2,683,427.01	84.1
FM 1541	S OF 48TH AVE IN AMARILLO					
1480-02-016						
STP 90(26)UM	GR,ST SEN,FB,C&G,1-CST,ACP,REPL BR					
WORK ORDER- 01-07-94	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
J. LEE MILLIGAN, INC.						
	CONTRACT 11930040	TOTALS	3,358,369.50	222,067.92	2,683,427.01	84.1

RANDALL	ETC (EAST FRONTAGE RD) BUFFALO STADIUM RD	208.055	\$ 1,711,454.34	\$ 281,477.09	\$ 314,070.98	19.3
IH 27	ETC TO: US 60/87 INTERCHANGE					
0067-17-018	ETC					
CPM 67-17-18	SEAL COAT					
WORK ORDER- 01-09-95	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
	CONTRACT 12940033	TOTALS	1,711,454.34	281,477.09	314,070.98	19.3

DISTRICT CONTRACT AMOUNT					32,645,097.73	
DISTRICT ESTIMATES THIS MONTH					1,375,889.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE					17,896,275.31	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY	MULESHOE	9.395	\$ 2,517,499.24'	.00'	.00'	.0'
US 84	PARMER CO LINE					
0052-02-026						
CPM 52-2-26	ACP OVERLAY					
WORK ORDER- 02-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 01950068		TOTALS	2,517,499.24'	.00'	.00'	0.0'
DAWSON	ON US 87 & BU 87-K FROM 1ST ST	4.281	\$ 2,163,377.75'	244,374.41'	1,613,416.22'	78.5'
BU 87-K	0.08 MI SW OF FM 179					
0068-04-026						
CD 0068-04-026	SALV & REPL BS, ASB, ACP, C&G					
DAWSON	LYNN ST IN LAMESA	.585	\$ 163,768.80'	.00'	17,560.83'	11.2'
US 180	SH 137					
0294-03-020						
CPM 0294-03-020	FABRIC UNDERSEAL AND ACP					
WORK ORDER- 05-18-94	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03940004		TOTALS	2,327,146.55'	244,374.41'	1,630,977.05'	73.7'
HALE	FM 54, NORTH	8.018	\$ 1,332,442.90'	61,145.17'	975,776.80'	77.0'
FM 179	FM 37 EAST					
0880-01-014						
CSR 880-1-14	GR, STR, BASE & TWO COURSE SURF TREAT					
WORK ORDER- 05-27-94	WORK BEGAN- 05-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
AMARILLO ROAD COMPANY						
CONTRACT 04940067		TOTALS	1,332,442.90'	61,145.17'	975,776.80'	77.0'
HALE	IN PLAINVIEW AT INTERSECTION OF US 70	.332	\$ 171,936.75'	760.00'	160,710.31'	98.3'
IH 27						
0067-04-034						
CL 67-4-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930020		TOTALS	171,936.75'	760.00'	160,710.31'	98.3'
HALE	VARIOUS LOCATIONS IN HALE COUNTY	.004	\$ 122,538.30'	10,503.77'	31,423.85'	26.9'
VA						
0905-12-006						
CAD 905-12-6	ADA COMPLIANCE OF HIGHWAY FACILITIES					
WORK ORDER- 12-27-94	WORK BEGAN- 02-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
HIGH PLAINS PAVERS, INC.						
CONTRACT 11940045		TOTALS	122,538.30'	10,503.77'	31,423.85'	26.9'
HALE	US 70, NORTH	2.339	\$ 380,568.25'	.00'	.00'	.0'
SH 194	END OF TRANSITION WEST OF IH 27					
0439-05-019						
MMP 439-5-19	FABRIC UNDERSEAL AND ACP OVERLAY					
WORK ORDER- 01-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11940100		TOTALS	380,568.25'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOCKLEY	VARIOUS LOCATIONS IN HOCKLEY COUNTY		.004	\$ 384,612.50	\$.00	172,325.03	47.1
VA	.						
0905-24-002	.						
CAD 0905-24-002	ADA COMPLIANCE OF HIGHWAY FACILITIES						
WORK ORDER- 09-22-94	WORK BEGAN- 10-18-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94						
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61	PERCENT TIME USED- 36					
GILVIN-TERRILL, INC.							
CONTRACT 08940135			TOTALS	384,612.50	.00	172,325.03	47.1

HOCKLEY	ETC	VARIOUS LOCATIONS IN LUBBOCK	338.978	\$ 3,180,859.96	\$.00	334,726.35	11.0
SH 114	ETC	DISTRICT					
0130-04-026	ETC						
MMP 130-4-26		SEAL COAT					
WORK ORDER- 12-22-94	WORK BEGAN- 02-01-95						
DATE WORK COMPLETED-	TIME COMPUTED 02-01-95						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.							
CONTRACT 11940069			TOTALS	3,180,859.96	.00	334,726.35	11.0

LAMB	VARIOUS LOCATIONS IN LAMB COUNTY		.004	\$ 177,093.00	\$ 37,618.52	52,121.03	31.2
VA	.						
0905-05-004	.						
CAD 905-5-4	ADA COMPLIANCE OF HIGHWAY FACILITIES						
WORK ORDER- 12-20-94	WORK BEGAN- 02-01-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95						
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49	PERCENT TIME USED- 45					
KEYSTONE CONSTRUCTION INC.							
CONTRACT 11940113			TOTALS	177,093.00	37,618.52	52,121.03	31.2

LUBBOCK	35TH STREET		1.962	\$ 2,640,983.34	14,300.07	2,307,000.89	91.9
BU 87-G	4TH STREET IN LUBBOCK						
0053-01-084							
STP 94(37)R	GR, RMK BS, RECY ASB, CONC PAV, FAB, ACP						
WORK ORDER- 03-04-94	WORK BEGAN- 04-04-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-04-94						
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	183	PERCENT TIME USED- 76					
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 01940004			TOTALS	2,640,983.34	14,300.07	2,307,000.89	91.9

LUBBOCK	S END US 62 O/P NEAR LUBBOCK CITY LIMIT		8.732	\$ 1,819,193.70	19,634.16	1,625,183.04	94.0
LP 289	N END SP 331 O/P						
0783-01-065							
CPM 783-1-65	LEVEL UP, FABRIC & ACP OVERLAY						
WORK ORDER- 08-12-94	WORK BEGAN- 09-12-94						
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94						
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51	PERCENT TIME USED- 81					
DUININCK BROS, INC.							
CONTRACT 07940060			TOTALS	1,819,193.70	19,634.16	1,625,183.04	94.0

LUBBOCK	IN LUBBOCK DISTRICT ON LP 289		AND .005	\$ 314,861.40	3,038.00	309,987.23	100.0
LP 289	ETC	VARIOUS HIGHWAYS					
0783-01-068	ETC						
CD 783-1-68	REMOVING AND REPLACING GUARD FENCE						
WORK ORDER- 09-22-94	WORK BEGAN- 10-20-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94						
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68	PERCENT TIME USED- 62					
BUSTER PAVING CO., INC.							
CONTRACT 08940056			TOTALS	314,861.40	3,038.00	309,987.23	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK ST FROM FM 1730		1.983	\$ 2,836,500.65	\$ 248,621.30	1,159,914.27	43.0
CS INDIANA AVE IN LUBBOCK						
0905-06-024 STP 94(52)UM GR, BASE, C&G, ASB, CONC PAV & ACP						
WORK ORDER- 11-16-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 206	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 33					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 09940037		TOTALS	2,836,500.65	248,621.30	1,159,914.27	43.0
LUBBOCK FRANKFORD AVE, E		3.361	\$ 4,408,267.64	\$ 312,509.79	1,258,232.39	30.0
FM 2255 APPROX 400'W OF FLINT AVE						
2256-01-014 STP 94(317)UM WDN & REHAB						
WORK ORDER- 12-09-94	WORK BEGAN- 12-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 15					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10940002		TOTALS	4,408,267.64	312,509.79	1,258,232.39	30.0
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK COUNTY		.001	\$ 878,435.50	\$ 88,503.90	301,359.50	36.1
VA .						
0905-06-023 CAD 905-6-23 ADA COMPLIANCE OF HIGHWAY FACILITIES						
WORK ORDER- 12-01-94	WORK BEGAN- 12-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-94					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 24					
GILVIN-TERRILL, INC.						
CONTRACT 10940075		TOTALS	878,435.50	88,503.90	301,359.50	36.1
LUBBOCK OXFORD AVE		4.045	\$ 1,173,729.64	\$.00	.00	.0
US 82 LUBBOCK WEST CITY LIMIT						
0380-01-058 MMP 380-1-58 HOT REMIX AND OVERLAY						
WORK ORDER- 12-19-94	WORK BEGAN- 04-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 11940039		TOTALS	1,173,729.64	.00	.00	0.0
LUBBOCK SPUR-326		2.680	\$ 173,640.25	\$ 67,520.30	77,420.25	46.9
IH 27 FM 2641						
0067-07-073 CL 67-7-73 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-10-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 38					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	67,520.30	77,420.25	46.9
LYNN FM 1730		11.252	\$ 2,486,245.10	\$ 30,909.96	257,654.99	10.9
1344-01-008 LUBBOCK CO LINE						
CSR 1344-1-8 SALV & REPL BASE, STRS & THO CRSE SURF						
WORK ORDER- 12-15-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS- 274	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 17					
GILVIN-TERRILL, INC.						
CONTRACT 11940086		TOTALS	2,486,245.10	30,909.96	257,654.99	10.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SWISHER	US 87 IN KRESS	16.045	\$ 2,196,483.60	.00	1,112,416.56	52.4
FM 145	BRISCOE COUNTY LINE					
0754-06-016						
CD 754-6-16	RECONST GR, BASE, STR & SURFACE					
WORK ORDER- 07-21-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 40					
AMARILLO ROAD COMPANY						
CONTRACT 06940038		TOTALS	2,196,483.60	.00	1,112,416.56	52.4

TERRY	YOAKUM COUNTY LINE	10.786	\$ 1,576,063.10	128,243.11	830,303.35	55.4
FM 2196	FM 3262					
2089-02-005						
STP 94(307)R	GR, STRS, BASE & 2-CRSE SURF TRMT					
WORK ORDER- 10-25-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 51					
HIGH PLAINS PAVERS, INC.						
CONTRACT 09940007		TOTALS	1,576,063.10	128,243.11	830,303.35	55.4

TERRY	VARIOUS LOCATIONS IN TERRY COUNTY	.004	\$ 195,193.80	20,033.39	100,489.95	54.1
VA						
0905-18-002						
CAD 905-18-2	ADA COMPLAINCE OF HIGHWAY FACILITIES					
WORK ORDER- 12-01-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-94					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 32					
ZEBRA CONSTRUCTION COMPANY						
CONTRACT 10940039		TOTALS	195,193.80	20,033.39	100,489.95	54.1

		DISTRICT CONTRACT AMOUNT			31,294,295.17	
		DISTRICT ESTIMATES THIS MONTH			1,287,715.85	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			12,698,022.84	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ANDREWS 0.3 MI W. OF FM 181		14.785	\$ 1,298,551.46	\$.00	.00	.0
SH 115	SH 176					
0354-06-017						
CSR 354-6-17	OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 03950056		TOTALS	1,298,551.46	.00	.00	0.0

CRANE US 385	CRANE UPTON CO LINE	19.957	\$ 2,804,124.42	\$ 130,475.63	748,210.70	28.0
0229-03-028						
CSR 229-3-28	SCAR & RESHAP BASE, SURF, SFTY WK, PAV_MK					
WORK ORDER- 09-27-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08940085		TOTALS	2,804,124.42	130,475.63	748,210.70	28.0

ECTOR IH 20	FM 1936 RR BRIDGE WEST OF FM 866	8.599	\$ 266,241.55	\$.00	.00	.0
0004-07-099						
CPM 4-7-99	PLANING AND ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03950047		TOTALS	266,241.55	.00	.00	0.0

ECTOR SH 191	0.5 MI W OF LP 338	1.000	\$ 230,557.00	\$ 4,602.78	227,438.98	100.0
2296-01-033	0.5 MI E OF LP 338 IN ODESSA					
CL 2296-1-33	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-25-93	WORK BEGAN- 06-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
MALL'S GREEN ENTERPRISES						
CONTRACT 04930017		TOTALS	230,557.00	4,602.78	227,438.98	100.0

ECTOR AT 0.4 MI-WEST OF FM-866		.001	\$ 222,279.85	\$ 17,645.67	218,627.10	100.0
IH 20						
0004-07-085						
C 4-7-85	TRUCK CHECK STATION					
WORK ORDER- 08-04-94	WORK BEGAN- 08-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06940027		TOTALS	222,279.85	17,645.67	218,627.10	100.0

ECTOR FM 1882	AT WEST CO RD & 8TH ST IN ODESSA	.003	\$ 181,927.64	\$.00	182,092.93	100.0
2005-03-002						
STP 93(55)HES	GR, BASE, SURF, PAV MARK & SIGNALS					
WORK ORDER- 08-18-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07940029		TOTALS	181,927.64	.00	182,092.93	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR IH 20 NORTH AND SOUTH SERVICE ROADS		.001	\$ 116,713.05	\$ 12,291.08	22,132.47	19.9
US 385						
0229-01-027						
MC 229-1-27 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00		WORK BEGAN- 01-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-31-95				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11940018		TOTALS	116,713.05	12,291.08	22,132.47	19.9
ECTOR IN PECOS, FORT STOCKTON AND SANDERSON		.001	\$ 120,199.00	\$ 31,181.85	82,257.93	72.0
VA						
0906-00-026						
CAD 906-00-26 RECONSTRUCT C & G						
WORK ORDER- 12-29-94		WORK BEGAN- 01-17-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-14-95				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		51 PERCENT TIME USED- 64				
JACK WHISLER, INC.						
CONTRACT 11940037		TOTALS	120,199.00	31,181.85	82,257.93	72.0
ECTOR IN MONAHANS, KERMIT & ANDREWS		.001	\$ 113,630.37	\$ 38,413.92	38,413.92	35.5
VA						
0906-00-037						
CAD 906-00-37 RECONSTRUCT C & G						
WORK ORDER- 01-04-95		WORK BEGAN- 03-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-20-95				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		47 PERCENT TIME USED- 59				
JACK WHISLER, INC.						
CONTRACT 11940043		TOTALS	113,630.37	38,413.92	38,413.92	35.5
ECTOR VARIOUS ROADWAYS IN MIDLAND AND STANTON		.001	\$ 119,830.01	\$ 78,851.02	78,851.02	69.4
VA						
0906-00-036						
CAD 906-00-36 RECONSTRUCT C & G						
WORK ORDER- 01-18-95		WORK BEGAN- 03-06-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-03-95				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		37 PERCENT TIME USED- 46				
DESERT PAVING, INC.						
CONTRACT 11940117		TOTALS	119,830.01	78,851.02	78,851.02	69.4
MARTIN NEAR LOOP 214 E. OF STANTON		3.787	\$ 839,851.06	\$.00	.00	.0
IH 20 HOWARD CO. LINE						
0005-04-055						
IH 20-1(129)158 ACP, S.E.T. FOR STRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03950027		TOTALS	839,851.06	.00	.00	0.0
MARTIN IH 20		1.101	\$ 639,147.63	\$.00	.00	.0
SH 137 LP 214 (US 80)						
0494-03-023						
CSR 494-3-23 REHABILITATE ROADWAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03950032		TOTALS	639,147.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 0.95 MI W OF MIDLAND DR		2.975	\$ 6,314,094.86	\$ 114,300.74	\$ 5,437,044.22	90.6
LP 250 0.95 MI E OF MIDKIFF RD IN MIDLAND						
1188-02-046						
STP 93(215)UM GR, STRS, BASE, SURF, SIGNING & PVT MARK						
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86	114,300.74	5,437,044.22	90.6
MIDLAND 0.07 MI NORTH OF SH 158		1.537	\$ 4,837,202.60	\$ 326,230.16	\$ 1,970,802.59	42.8
LP 250 0.36 MI EAST OF TREMONT AVE						
1188-02-047						
MAUSTP 94(308)UM GR, STRS, BASE & SURF						
WORK ORDER- 11-04-94	WORK BEGAN- 11-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60	326,230.16	1,970,802.59	42.8
MIDLAND 0.2 MI. S. CO RD 140		19.512	\$ 895,290.91	\$.00	\$.00	.0
SH 349 7.0 MILES SOUTH						
0380-09-066						
MMP 380-9-66 OVERLAY WITH ACP						
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MIDLAND PAVING, INC.						
CONTRACT 11940101		TOTALS	895,290.91	.00	.00	0.0
MIDLAND IN MIDLAND ON BI 20 & WALL ST.		.001	\$ 129,546.32	\$.00	\$.00	.0
VA						
0906-32-015						
CAD 906-32-15 RECONSTRUCT C & G						
WORK ORDER- 01-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
DESERT PAVING, INC.						
CONTRACT 11940110		TOTALS	129,546.32	.00	.00	0.0
PECOS KERR-ST		1.964	\$ 568,729.79	\$ 48,207.85	\$ 630,315.06	100.0
BI 10-G 1.95 MI E						
0140-17-004						
CSR 140-17-4 GR, ASPH STAB BASE, ACP & PAV MARK						
WORK ORDER- 10-07-94	WORK BEGAN- 10-23-94					
DATE WORK COMPLETED- 03-10-95	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
PRICE CONSTRUCTION, INC.						
CONTRACT 08940120		TOTALS	568,729.79	48,207.85	630,315.06	100.0
TERRELL AT SANDERSON CREEK		.078	\$ 777,090.85	\$ 82,291.52	\$ 713,274.54	97.6
US 90						
0021-07-050						
BR 94(121) REHAB AND REPLACE EXISTING STRUCTURE						
WORK ORDER- 08-18-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07940056		TOTALS	777,090.85	82,291.52	713,274.54	97.6

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TERRELL	ETC	SANDERSON CREEK BRIDGE E. OF	409.299	\$ 4,029,086.70	\$ 389,617.87	936,209.87	24.4
US 90	ETC	SANDERSON 6.5 MI.EAST					
0022-01-026	ETC						
CPM 22-1-26		SEAL COAT					
WORK ORDER- 01-04-95		WORK BEGAN- 01-17-95					
DATE WORK COMPLETED-		TIME COMPUTED 05-01-95					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12940032			TOTALS	4,029,086.70	389,617.87	936,209.87	24.4

HARD		REEVES CO LN	16.823	\$ 2,856,621.03	.00	.00	.0
IM 20		0.5 MI. N. OF PYOTE					
0004-02-047							
IM 20-1 (125)48		OVERLAY					
WORK ORDER- 02-16-95		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 01950004			TOTALS	2,856,621.03	.00	.00	0.0

DISTRICT CONTRACT AMOUNT						27,360,716.10	
DISTRICT ESTIMATES THIS MONTH						1,274,110.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE						11,285,671.33	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

CONCHO	US 87	11.937	\$ 687,130.81	\$ 81,466.30	\$ 173,176.45	26.5
FM 2134	FM 765					
2006-03-008						
MMP 2006-3-8	GRADING, BASE AND SURFACING					
WORK ORDER- 01-13-95	WORK BEGAN- 02-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 11940030		TOTALS	687,130.81	81,466.30	173,176.45	26.5

GLASSCOCK	5.7 MI NORTH OF SH 158	5.267	\$ 1,927,377.02	.00	.00	.0
RM 33	0.4 MI NORTH OF SH 158					
0558-06-010						
CSR 558-6-10	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 01-26-95	WORK BEGAN- 04-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
PRICE CONSTRUCTION, INC.						
CONTRACT 12940036		TOTALS	1,927,377.02	.00	.00	0.0

KIMBLE	SUTTON CO LINE	9.876	\$ 2,632,345.91	.00	.00	.0
IH 10	0.6 MI W OF STARK CRK					
0141-08-038						
IM 10-3(81)435	ACP OVERLAY & UPGRADE GUARD FENCE					
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91	.00	.00	0.0

REAGAN	US 67	10.187	\$ 536,351.04	.00	.00	.0
RM 1555	UPTON CO LINE					
1486-02-006						
MMP 1486-2-6	REWORKING BASE AND SURFACING					
WORK ORDER- 01-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11940056		TOTALS	536,351.04	.00	.00	0.0

RUNNELS	ETC VARIOUS LOCATIONS IN SAN ANGELO DIS.	260.615	\$ 2,812,246.97	\$ 34,687.75	\$ 34,687.75	1.2
FM 2887	ETC					
0034-06-003	ETC					
CPM 34-6-3	SEAL COAT.					
WORK ORDER- 00-00-00	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01950050		TOTALS	2,812,246.97	34,687.75	34,687.75	1.2

RUNNELS	0.5 MILES WEST OF US 83	1.000	\$ 82,026.00	\$ 570.00	\$ 93,029.70	99.9
US 67	0.5 MILES EAST OF US 83					
0078-01-031						
CL 78-1-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-17-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02940019		TOTALS	82,026.00	570.00	93,029.70	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCHLEICHER	1.1 MI NORTH OF US 190	3.721	\$ 746,592.33	.00	.00	.0
US 277	0.9 MI SOUTH OF US 190					
0159-04-025						
CPM 159-4-25	ACP OVERLAY					
WORK ORDER- 02-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 01950023		TOTALS	746,592.33	.00	.00	0.0
SCHLEICHER	AT INTERSECTION OF US 190	.500	\$ 89,235.00	2,483.63	85,586.43	99.9
US 277						
0159-04-024						
C 159-4-24	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-28-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 73					
WALL'S GREEN ENTERPRISES						
CONTRACT 08940014		TOTALS	89,235.00	2,483.63	85,586.43	99.9
STERLING ETC	VARIOUS LOCATIONS IN STERLING CTY	.013	\$ 636,552.35	115,000.84	427,534.05	70.6
VA						
0907-11-003 ETC						
CAD 907-11-3	CURB RAMPS, SIDEWALK AND MISC CONST					
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 70					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	115,000.84	427,534.05	70.6
TOM GREEN	METCALFE STREET IN SAN ANGELO	.609	\$ 3,337,314.36	96,671.48	1,338,667.08	42.2
FM 388	CHRISTOVAL ROAD					
2284-01-021						
STP 94(136)UM	WIDEN GR, STRS, BASE AND SURF					
WORK ORDER- 07-08-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-94					
CONTRACT WORKING DAYS-	459 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 34					
JASCON, INC.						
CONTRACT 06940003		TOTALS	3,337,314.36	96,671.48	1,338,667.08	42.2
TOM GREEN	DISTRICTWIDE (TOM GREEN COUNTY, ETC)	.001	\$ 192,852.45	47,137.72	176,377.38	96.2
VA						
0907-00-035						
C 907-00-35	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 10-25-94	WORK BEGAN- 11-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 97					
FLASHER EQUIPMENT CO.						
CONTRACT 08940094		TOTALS	192,852.45	47,137.72	176,377.38	96.2
VAL VERDE ETC	VARIOUS COUNTIES WITHIN DISTRICT 7	.191.034	\$ 1,908,663.99	.00	1,828,535.90	95.8
US 90 ETC						
0022-07-022 ETC						
CPM 0022-07-022	SEAL COAT					
WORK ORDER- 03-09-94	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-94					
CONTRACT WORKING DAYS-	59 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 49					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02940037		TOTALS	1,908,663.99	.00	1,828,535.90	95.8

MIS.CIS.19
 DISTRICT 07

MONTHLY CONSTRUCTION REPORT
 AS OF APR 11, 1995

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	VARIOUS LOCATIONS IN VAL VERDE COUNTY	.004	\$ 449,008.00	\$ 86,764.26	404,495.65	94.8
VA						
0907-12-008						
CAD 907-12-8	CURB RAMPS, SIDEWALK AND MISC CONST					
WORK ORDER- 10-05-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
J. H. STRAIN & SONS, INC.						
	CONTRACT 08940058	TOTALS	449,008.00	86,764.26	404,495.65	94.8
DISTRICT CONTRACT AMOUNT					16,037,696.23	
DISTRICT ESTIMATES THIS MONTH					464,781.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE					4,562,090.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN FM 1785 1155-05-009 MMP 1155-5-9 3.0 MI E OF FM 669 FM 1205 FLEX BASE & 2 CST		5.917	\$ 530,224.55	\$ 81,848.18	\$ 295,098.25	58.5
WORK ORDER- 12-13-94	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11940040		TOTALS	530,224.55	81,848.18	295,098.25	58.5
CALLAHAN FM 604 0974-01-017 STP 93(129)R FM 3217 SH 36 WDN, GR, STRS, FLEX BASE & TWO CST		7.348	\$ 1,211,115.92	\$ 2,185.00	\$ 1,105,192.19	96.0
WORK ORDER- 12-16-93	WORK BEGAN- 12-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
STRICKLAND & KNIGHT, INC.						
CONTRACT 11930007		TOTALS	1,211,115.92	2,185.00	1,105,192.19	96.0
CALLAHAN IH 20 0006-07-061 IM 20-2(177)295 2.5 MI EAST OF TAYLOR CO LINE 4.2 MI E REHAB & SAFETY IMPROVEMENTS		4.204	\$ 2,158,970.21	\$ 144,801.28	\$ 1,261,677.36	61.5
WORK ORDER- 12-08-94	WORK BEGAN- 12-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11940006		TOTALS	2,158,970.21	144,801.28	1,261,677.36	61.5
CALLAHAN FM 2228 2108-01-010 MMP 2108-1-10 IH 20 S FRGT RD 7.0 MI S FLEX BASE & 2 CST		7.007	\$ 594,939.75	\$ 126,139.10	\$ 358,195.53	63.3
WORK ORDER- 00-00-00	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
J. H. STRAIN & SONS, INC.						
CONTRACT 11940118		TOTALS	594,939.75	126,139.10	358,195.53	63.3
CALLAHAN FM 1707 3603-01-001 A 3603-1-1 IH 20 FM 18 GR, STRS, FLEX BASE, 1 CST & HOT MIX		.519	\$ 346,309.61	\$ 64,801.89	\$ 93,762.26	28.4
WORK ORDER- 02-03-95	WORK BEGAN- 02-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12940044		TOTALS	346,309.61	64,801.89	93,762.26	28.4
HASKELL VA 0908-22-005 C 908-22-5 VARIOUS LOCATIONS IN HASKELL COUNTY INSTALL C.R. GUIDE SIGNS.		.004	\$ 170,904.32	\$ 4,654.78	\$ 193,718.85	100.0
WORK ORDER- 07-20-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940047		TOTALS	170,904.32	4,654.78	193,718.85	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL ETC	VARIOUS LOCATIONS	.005	\$ 178,481.58	\$ 5,669.39	\$ 185,200.19	100.0
VA 0908-22-004 ETC CAD 908-22-4						
INSTALLATION OF WHEELCHAIR RAMPS						
WORK ORDER- 09-22-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED- 03-31-95	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 79	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 100					
ZACK BURKETT CO.						
CONTRACT 08940138		TOTALS	178,481.58	5,669.39	185,200.19	100.0
HASKELL	SH 6 IN RULE	5.904	\$ 1,882,747.86	.00	\$ 1,651,713.04	93.9
US 380	STONEMALL CO LINE					
0360-02-023						
STP 93(143)R	RECONST, ADD SHLDRS, EXT STRS & SAFETY					
WORK ORDER- 10-29-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 243	PERCENT TIME USED- 119					
CONTRACT PAYING CO.						
CONTRACT 09930050		TOTALS	1,882,747.86	.00	1,651,713.04	93.9
HOWARD	VARIOUS LOCATIONS IN HOWARD COUNTY	.001	\$ 44,851.85	.00	.00	.0
VA						
0908-12-009						
C 908-12-9	INSTALL COUNTY ROAD GUIDE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CASTELLO, INC.						
CONTRACT 03950016		TOTALS	44,851.85	.00	.00	0.0
HOWARD	AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 94,125.00	.00	\$ 70,101.97	87.3
IH 20						
0005-05-079						
CD 5-5-79	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-92	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 153					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00	.00	70,101.97	87.3
HOWARD	AT SULPHUR-DRAW, 0.3 MI E-OF-BIG SPRING	.644	\$ 2,145,653.25	\$ 91,910.02	\$ 1,070,902.09	52.5
IH 20						
0005-06-084						
IM 20-2(169)175	REPL BRS & APPRS, HOTMIX OVERLAY & GDRL					
WORK ORDER- 09-06-94	WORK BEGAN- 09-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 38					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940106		TOTALS	2,145,653.25	91,910.02	1,070,902.09	52.5
HOWARD	IH 20 (NFR)	7.197	\$ 3,184,212.05	\$ 254,749.82	\$ 1,438,202.88	47.5
US 87	7.0 MI NORTH					
0068-08-039						
STP 94(306)R	WDN, RESHAPE BASE, 2-CST, & SAFETY IMPROV					
WORK ORDER- 10-27-94	WORK BEGAN- 10-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 46					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940038		TOTALS	3,184,212.05	254,749.82	1,438,202.88	47.5

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** HOWARD ETC VARIOUS LOCATIONS		89.876	\$ 662,706.64	\$ 3,158.75	\$ 7,695.00	1.2
IH 20 ETC 0005-05-084 ETC CPM 5-5-84 SEAL COAT						
WORK ORDER- 12-09-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-26-95 TIME COMPUTED 01-26-95 60 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.						
CONTRACT 11940102		TOTALS	662,706.64	3,158.75	7,695.00	1.2
***** HOWARD 1.0 MI E OF FM 2599		5.509	\$ 478,486.45	\$.00	\$.00	.0
SH 176 IH 20 (NFR) 0548-04-015 MMP 548-4-15 PAV REP & ACP						
WORK ORDER- 12-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-07-95 TIME COMPUTED 00-00-00 48 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 11940114		TOTALS	478,486.45	.00	.00	0.0
***** JONES US 277 NEAR RADIUM		5.814	\$ 1,292,367.50	\$.00	\$.00	.0
US 83 0033-04-047 STP 95(186)RM PLAN, FLEX BASE, 2 CST & PAV MARKS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 160 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03950057		TOTALS	1,292,367.50	.00	.00	0.0
***** JONES AT CALIFORNIA CREEK		1.626	\$ 987,079.70	\$ 45,502.28	\$ 228,500.02	24.3
FM 126 0733-01-012 BR 94(127) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 12-12-94 TIME COMPUTED 10-16-94 334 ADDL DAYS GRANTED- 85 PERCENT TIME USED- 25				
J. H. STRAIN & SONS, INC.						
CONTRACT 08940009		TOTALS	987,079.70	45,502.28	228,500.02	24.3
***** JONES FM 600		5.106	\$ 289,298.70	\$ 98,433.24	\$ 201,561.24	73.3
FM 1597 SH-6 2188-02-005 MMP 2188-2-5 FLEX BASE & 2 CST						
WORK ORDER- 12-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-03-95 TIME COMPUTED 12-29-94 42 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 79				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11940054		TOTALS	289,298.70	98,433.24	201,561.24	73.3
***** KENT US 380		5.488	\$ 1,538,827.24	\$ 109,328.41	\$ 965,515.10	66.0
SH 208 1.0 MI S OF DBL MTN FORK BRAZOS RIVER 1361-02-017 STP 94(73)R RECONST, ADD SHLDRS, GR, STRUC & SURF						
WORK ORDER- 08-02-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-22-94 TIME COMPUTED 08-18-94 162 ADDL DAYS GRANTED- 125 PERCENT TIME USED- 74				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940004		TOTALS	1,538,827.24	109,328.41	965,515.10	66.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP
MITCHELL W OF LORAIN W CITY LIMITS		2.306	\$ 167,703.39	\$.00	\$.00	.0
IH 20 NARREL RD						
0006-01-076						
CD 6-1-76 SAFETY LIGHTING						
WORK ORDER- 03-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 02950059		TOTALS	167,703.39	.00	.00	0.0
MITCHELL SH 208 (N)		10.551	\$ 2,796,837.43	7,603.80	1,874,548.61	70.5
IH 20 COLORADO CITY E CITY LIMIT						
0005-08-078						
IM 20-2(175)216 MILL, RECYCLE ACP, ACP, & SEAL COAT						
WORK ORDER- 07-05-94	WORK BEGAN- 07-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
PRICE CONSTRUCTION, INC.						
CONTRACT 05940039		TOTALS	2,796,837.43	7,603.80	1,874,548.61	70.5
NOLAN ON CR 175 AT SWEETWATER CRK TRIBUTARY		.133	\$ 207,665.50	8,298.10	207,022.65	100.0
CR						
0908-20-012						
BR 93(181)OX REPL BR & APPRS						
WORK ORDER- 09-01-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07940027		TOTALS	207,665.50	8,298.10	207,022.65	100.0
SCURRY HERMLEIGH		7.165	\$ 1,751,653.52	2,375.00	2,375.00	.1
US 84 BU 84-G S OF SNYDER						
0053-09-055						
STP 95(35)R PLAN, BASE, UPGRADE BR RAIL, MBGF & ACP						
WORK ORDER- 02-24-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
PRICE CONSTRUCTION, INC.						
CONTRACT 01950045		TOTALS	1,751,653.52	2,375.00	2,375.00	0.1
SCURRY MITCHELL COUNTY LINE-HERMLEIGH		12.229	\$ 668,836.12	\$.00	\$.00	.0
US 84						
0053-10-034						
CPM 53-10-34 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03950049		TOTALS	668,836.12	.00	.00	0.0
SHACKELFORD AT US 283 IN ALBANY		.100	\$ 83,725.23	\$.00	\$.00	.0
US 180						
0011-05-037						
CL 11-5-37 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03950021		TOTALS	83,725.23	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR VARIOUS LOCATIONS ON IH 20 IN ABILENE DISTRICT		.001	\$ 1,111,212.73	.00	.00	.0
VA 0908-00-028 IM 20-2(178)176 ACP OVERLAY BETWEEN ENT/EXIT RAMP						
WORK ORDER- 02-24-95	WORK BEGAN- 04-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-95					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 01950017		TOTALS	1,111,212.73	.00	.00	0.0
TAYLOR 0.52 MI SE OF SOUTHWEST DR OVERPASS AT BUFFALO GAP RD (FM 89)		1.026	\$ 1,592,533.36	5,802.41	5,802.41	.3
US 83 0034-01-098 CD 34-1-98 GR, FLEX BASE, 1-CST, ILLUM & STRIPING						
WORK ORDER- 03-28-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	164 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02950004		TOTALS	1,592,533.36	5,802.41	5,802.41	0.3
TAYLOR INTERSECTION AT LP 322 & ANTILLY RD		1.610	\$ 256,097.57	539.12	241,185.57	99.1
US 83 0034-01-097 CL 34-1-97 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-30-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 84					
BIG COUNTRY IRRIGATION						
CONTRACT 08940095		TOTALS	256,097.57	539.12	241,185.57	99.1
TAYLOR VARIOUS LOCATIONS IN ABILENE DISTRICT		.001	\$ 144,335.60	27,614.60	27,614.60	20.1
VA 0908-00-027 C 908-00-27 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 11-18-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 9					
STRIPING TECHNOLOGY, INC.						
CONTRACT 10940012		TOTALS	144,335.60	27,614.60	27,614.60	20.1
TAYLOR MAPLE ST TO US 83/84 INT, BU 83-D AND ANTILLEY RD IN ABILENE		.001	\$ 29,480.93	21,758.64	21,758.64	77.6
VA 0908-33-043 C 908-33-43 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 11-16-94	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 23					
FLASHER EQUIPMENT CO.						
CONTRACT 10940056		TOTALS	29,480.93	21,758.64	21,758.64	77.6
TAYLOR AT JUDGE ELY BLVD IN ABILENE		.454	\$ 141,299.50	.00	137,723.32	99.4
BI 20-R 0006-18-036 C 6-18-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-14-93	WORK BEGAN- 12-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 100					
BIG COUNTRY IRRIGATION						
CONTRACT 11930058		TOTALS	141,299.50	.00	137,723.32	99.4

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	0.38 MI NW OF US 277		.717	\$ 1,797,863.94'	158,856.28'	249,444.87'	14.6'
FM 3438	0.34 MI SE OF US 277 (IN ABILENE)						
2270-01-018							
STP 95(10)UM	GR, STRS, FLEX BASE, ACP & SAFETY LIGHT						
WORK ORDER- 01-09-95	WORK BEGAN- 02-13-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 16						
J. H. STRAIN & SONS, INC.							
CONTRACT 11940009			TOTALS	1,797,863.94'	158,856.28'	249,444.87'	14.6'

TAYLOR	ETC VARIOUS LOCATIONS IN THE PORTION OF THE		159.986	\$ 930,004.17'	5,770.60'	11,850.60'	1.3'
FM 18	ETC ABILENE DISTRICT						
0006-10-006	ETC						
CPM 6-10-6	SEAL COAT						
WORK ORDER- 12-07-94	WORK BEGAN- 01-24-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-24-95						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
J. H. STRAIN & SONS, INC.							
CONTRACT 11940015			TOTALS	930,004.17'	5,770.60'	11,850.60'	1.3'

TAYLOR	BI 20-R (SOUTH 1ST ST)		1.495	\$ 1,146,843.27'	87,349.61'	356,348.92'	32.7'
FM 3438	IH 20 (SFR)						
2270-01-014							
A 2270-1-14	GR, STRS, BASE & SURF						
WORK ORDER- 01-05-95	WORK BEGAN- 01-12-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-21-95						
CONTRACT WORKING DAYS-	106 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 36						
CONTRACT PAVING CO.							
CONTRACT 12940017			TOTALS	1,146,843.27'	87,349.61'	356,348.92'	32.7'

			DISTRICT CONTRACT AMOUNT			30,617,394.44	
			DISTRICT ESTIMATES THIS MONTH			1,359,150.30	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			12,262,711.16	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BELL WILLIAMSON CO LINE, N AMITY GR SEPR		12.334	\$ 713,753.82	\$.00	.00	.0
IH 35						
0015-07-055						
IM 35-4(183)278 SEAL & MICRO SURFACE						
WORK ORDER- 03-24-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02950006		TOTALS	713,753.82	.00	.00	0.0
BELL 0.326 MI S OF SALADO CR, N FM 2484		1.706	\$ 3,740,918.54	\$ 89,971.61	\$ 3,667,376.47	99.9
IH 35						
0015-07-053						
IM 35-4(174)284 PLANE, SEAL, OVERLAY & SAFETY WORK						
WORK ORDER- 08-25-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	246 PERCENT TIME USED- 103					
YOUNG CONTRACTORS, INC.						
CONTRACT 07930004		TOTALS	3,740,918.54	89,971.61	3,667,376.47	99.9
BELL AT PEPPER CREEK		.443	\$ 1,057,365.60	\$.00	\$ 1,046,934.74	100.0
FM 817						
0015-05-031						
BR 93(255) REPL BR & APPRS						
WORK ORDER- 08-31-93	WORK BEGAN- 09-14-93					
DATE WORK COMPLETED- 03-02-95	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED-	178 PERCENT TIME USED- 98					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07930072		TOTALS	1,057,365.60	.00	1,046,934.74	100.0
BELL US 190 AT ELMS RD 0.3 MI W OF SH 195		5.293	\$ 6,575,947.62	\$ 84,408.65	\$ 6,007,735.42	96.2
FM 3470						
3534-01-003						
C 3534-1-3 GR, STRS & SURF						
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED-	444 PERCENT TIME USED- 93					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62	84,408.65	6,007,735.42	96.2
BELL INTERS W/FM 93, S OF TEMPLE		1.230	\$ 2,079,937.08	\$ 43,456.93	\$ 135,376.08	6.8
SH-95						
0320-01-054						
STP 94(282)HES. CONSTRUCT INTERCHANGE						
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE-&-ROAD; INC.						
CONTRACT 08940008		TOTALS	2,079,937.08	43,456.93	135,376.08	6.8
BELL AT MOFFAT RD INTERSECTION		.303	\$ 164,855.80	\$ 2,473.31	\$ 108,753.14	69.4
SH 36						
0184-02-040						
MC 184-2-40 TURN LANE WIDENING & DRAINAGE IMPROV						
WORK ORDER- 10-20-94	WORK BEGAN- 11-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 85					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09940021		TOTALS	164,855.80	2,473.31	108,753.14	69.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* %
					TO DATE	COMP*
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 41,201.40	\$ 1,713.94	40,950.00	100.0
VA						
0909-36-073						
CAD 909-36-73 ADA COMPLIANCE						
WORK ORDER- 11-16-94						
DATE WORK COMPLETED- 03-02-95						
CONTRACT WORKING DAYS- 20						
WORKING DAYS CHARGED- 15						
D. I. J. CONSTRUCTION, INC.						
CONTRACT 10940026		TOTALS	41,201.40	1,713.94	40,950.00	100.0
BELL AT SOUTH ELM CREEK, ETC.		1.751	\$ 2,039,986.39	\$ 198,554.60	399,284.11	20.6
FM 437						
0590-04-023 ETC						
BR 93(250) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-06-94						
DATE WORK COMPLETED- 12-22-94						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 48						
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940048		TOTALS	2,039,986.39	198,554.60	399,284.11	20.6
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 59,403.00	\$ 3,325.00	55,121.85	97.6
VA						
0909-36-072						
CAD 909-36-72 ADA COMPLIANCE						
WORK ORDER- 11-18-94						
DATE WORK COMPLETED- 12-04-94						
CONTRACT WORKING DAYS- 45						
WORKING DAYS CHARGED- 23						
S.F.W. CONSTRUCTION, INC.						
CONTRACT 10940072		TOTALS	59,403.00	3,325.00	55,121.85	97.6
BELL 0.3 MI W OF SH 195		5.284	\$ 7,707,790.55	\$ 216,778.47	4,496,969.22	61.5
FM 3470 US 190 AT CLEAR CREEK RD						
3534-01-002						
STP 94(42)UM GR, STRS & SURF						
WORK ORDER- 01-06-94						
DATE WORK COMPLETED- 01-22-94						
CONTRACT WORKING DAYS- 450						
WORKING DAYS CHARGED- 237						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930038		TOTALS	7,707,790.55	216,778.47	4,496,969.22	61.5
BELL MCLENNAN CO LINE		8.521	\$ 1,494,854.58	\$ 90,495.52	95,922.39	6.7
SH-317 SH-36-						
0398-04-051						
STP 93(136)R OVERLAY & SAFETY WORK						
WORK ORDER- 01-04-95						
DATE WORK COMPLETED- 02-20-95						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 32						
YOUNG CONTRACTORS, INC.						
CONTRACT 11940010		TOTALS	1,494,854.58	90,495.52	95,922.39	6.7
BELL FM 93		2.098	\$ 336,897.51	\$.00	.00	.0
SH 317 IH 35						
0015-05-034						
MMP 15-5-34 MILL & OVERLAY (1-1/2")						
WORK ORDER- 12-20-94						
DATE WORK COMPLETED- 00-00-00						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 0						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11940115		TOTALS	336,897.51	.00	.00	0.0

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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE ON CR 152 AT CHILDRESS CREEK		.128	\$ 181,236.50	\$ 13,234.75	61,582.24	35.7
0909-28-012 BR 93(220)OX REPL BR & APPR						
WORK ORDER- 12-19-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940036		TOTALS	181,236.50	13,234.75	61,582.24	35.7
BOSQUE WALNUT SPRINGS (SH 144) MORGAN (SH 174)		14.141	\$ 451,826.41	\$ 48,608.52	177,229.43	41.2
FM 927 MPP 779-3-12 HDN & SEAL COAT						
WORK ORDER- 01-04-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 64					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 11940057		TOTALS	451,826.41	48,608.52	177,229.43	41.2
BOSQUE VARIOUS LOCATIONS IN BOSQUE CO		.001	\$ 56,624.40	\$ 6,467.70	39,551.73	73.5
VA CAD 909-28-18 ADA COMPLIANCE						
WORK ORDER- 12-16-94	WORK BEGAN- 02-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 93					
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 11940103		TOTALS	56,624.40	6,467.70	39,551.73	73.5
CORYELL AT FM 1113 (AVE D) IN COPPERAS COVE		.003	\$ 142,437.20	\$.00	.00	.0
FM 116 C 724-1-31 INSTALL FULL ACTUATED TRAFFIC SIGNAL						
WORK ORDER- 04-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03950017		TOTALS	142,437.20	.00	.00	0.0
CORYELL ON CR-322 AT LEON RIVER		.395	\$ 591,097.99	\$.00	.00	.0
CR 0909-39-010 BR 91(106)OX REPL BR & APPRS						
WORK ORDER- 04-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
S.F.M. CONSTRUCTION, INC.						
CONTRACT 03950026		TOTALS	591,097.99	.00	.00	0.0
CORYELL ON CR 133 AT DODDS CRK		.291	\$ 503,192.40	\$.00	.00	.0
CR 0909-39-011 BR 93(218)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03950075		TOTALS	503,192.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL AT 19TH ST IN GATESVILLE		.005	\$ 243,984.90	\$ 19,540.50	\$ 240,931.11	99.9
US 84						
0055-05-041						
C 55-5-41						
INSTALL FULL ACTUATED TRAFFIC SIGNAL						
WORK ORDER- 08-04-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 100					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06940014		TOTALS	243,984.90	19,540.50	240,931.11	99.9
CORYELL SH 36 N OF GATESVILLE		2.177	\$ 1,999,199.72	\$ 57,664.81	\$ 1,727,692.64	91.1
FM 929 2.2 MI N						
1187-01-018						
CSR 1187-1-18						
GR, STRS, BS & SURF						
WORK ORDER- 09-28-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	295 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	253 PERCENT TIME USED- 85					
YOUNG CONTRACTORS, INC.						
CONTRACT 08930025		TOTALS	1,999,199.72	57,664.81	1,727,692.64	91.1
CORYELL 0.71 MI E OF GATESVILLE		3.313	\$ 3,359,887.48	\$ 134,134.86	\$ 853,447.40	26.7
US 84 S MOUNTAIN						
0055-05-040						
STP 94(283)HES						
MDN GR & SURF						
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 18					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	134,134.86	853,447.40	26.7
CORYELL VARIOUS LOCATIONS IN CORYELL COUNTY		.001	\$ 399,224.56	\$ 165,305.71	\$ 218,751.53	57.6
VA						
0909-39-014						
CAD 909-39-14						
ADA COMPLIANCE						
WORK ORDER- 02-01-95	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 31					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12940050		TOTALS	399,224.56	165,305.71	218,751.53	57.6
FALLS VARIOUS LOCATIONS IN FALLS CO		.001	\$ 105,460.25	\$ 41,977.18	\$ 82,358.35	82.2
VA						
0909-38-006						
CAD 909-38-6						
ADA COMPLIANCE						
WORK ORDER- 02-01-95	WORK BEGAN- 02-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 70					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 01950069		TOTALS	105,460.25	41,977.18	82,358.35	82.2
FALLS VARIOUS LOCATIONS IN FALLS COUNTY		.001	\$ 97,660.00	\$.00	\$.00	.0
VA						
0909-38-007						
MC 909-38-7						
INSTALL COUNTY ROAD SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 03950012		TOTALS	97,660.00	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON VARIOUS LOCATIONS IN HAMILTON COUNTY		.001	\$ 64,182.00	\$ 8,466.88	\$ 73,644.95	99.9
VA 0909-29-011 CAD 909-29-11 ADA COMPLIANCE						
WORK ORDER- 01-10-95	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 12940024		TOTALS	64,182.00	8,466.88	73,644.95	99.9
HILL VARIOUS LOCATIONS IN HILL CO		.001	\$ 57,911.00	.00	.00	.0
VA 0909-37-019 CAD 909-37-19 ADA COMPLIANCE						
WORK ORDER- 03-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02950037		TOTALS	57,911.00	.00	.00	0.0
HILL IM 35E JOHNSON CO LINE		14.043	\$ 2,984,692.08	.00	.00	.0
IM 35H 0014-23-022 IM 35W-4(184)371 SEAL & ACP OVERLAY						
WORK ORDER- 03-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 02950052		TOTALS	2,984,692.08	.00	.00	0.0
HILL ETC VARIOUS LOCATIONS IN MACO DISTRICT		.270.634	\$ 3,022,211.57	11,540.18	11,540.18	.4
SH 81 ETC 0014-05-029 ETC CPM 14-5-29 SEAL COAT						
WORK ORDER- 03-08-95	WORK BEGAN- 03-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02950072		TOTALS	3,022,211.57	11,540.18	11,540.18	0.4
HILL VARIOUS LOCATIONS IN HILL CO		.001	\$ 104,926.00	3,380.74	89,077.86	89.3
VA 0909-37-021 C 909-37-21 INSTALL CO RD SIGNS						
WORK ORDER- 09-12-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08940015		TOTALS	104,926.00	3,380.74	89,077.86	89.3
HILL AT ROCK CREEK		.643	\$ 969,356.60	86,063.94	604,786.72	65.6
FM 933 1190-01-024 BR 90(95) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-26-94	WORK BEGAN- 11-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09940009		TOTALS	969,356.60	86,063.94	604,786.72	65.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL SH 22 E OF MERGE WITH SH 171 VA NM CORNER OF US 81 & 77 0909-37-020 STP 94(161)TE RESTOR & REHAB HILL COUNTY COURTHOUSE		.001	\$ 3,479,000.00	\$ 126,362.35	\$ 454,382.15	13.7
WORK ORDER- 12-16-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS- 395	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 21					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 11940005		TOTALS	3,479,000.00	126,362.35	454,382.15	13.7
LIMESTONE ON CR 297 AT CEDAR CREEK		.317	\$ 440,202.55	\$.00	.00	.0
CR						
0909-40-018						
BR 93(229)OX	REPL BR & APPRS					
WORK ORDER- 04-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02950070		TOTALS	440,202.55	.00	.00	0.0
LIMESTONE VARIOUS LOCATIONS IN LIMESTONE CO		.001	\$ 32,571.50	\$.00	.00	.0
VA						
0909-40-030						
CAD 909-40-30	ADA COMPLIANCE					
WORK ORDER- 03-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 3					
FORBY CONTRACTING, INC.						
CONTRACT 02950080		TOTALS	32,571.50	.00	.00	0.0
LIMESTONE MEXIA CITY LIMITS		5.922	\$ 1,533,292.23	\$ 34,263.67	\$ 401,054.70	27.5
FM 1365	FREESTONE COUNTY LINE					
1326-01-008						
CSR 1326-1-8	MDN GR, STRS & SURF					
WORK ORDER- 09-22-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 31					
JORDAN PAVING CORPORATION						
CONTRACT 08940108		TOTALS	1,533,292.23	34,263.67	401,054.70	27.5
LIMESTONE SH 14 IN-MEXIA		7.136	\$ 494,002.22	\$ 18,324.68	\$ 18,324.68	3.9
SH 171	COOLIDGE					
0419-02-032						
MMP 419-2-32	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 03-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-95					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 9					
YOUNG CONTRACTORS, INC.						
CONTRACT 11940087		TOTALS	494,002.22	18,324.68	18,324.68	3.9
MCLENNAN ETC	BEHRENS CIRCLE N	BU 77	\$ 1,291,317.25	\$ 5,010.36	\$ 5,010.36	.4
IN 35 ETC	(FRTG RD)					
0015-01-149 ETC						
CPM 15-1-149	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 03-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 01950008		TOTALS	1,291,317.25	5,010.36	5,010.36	0.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	WCL OF MCGREGOR	.774	\$ 1,843,225.89	\$ 8,418.90	\$ 8,418.90	.4
US 84	SH 317					
0055-07-048						
STP 95(14)R	GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
YOUNG CONTRACTORS, INC.						
CONTRACT 01950047		TOTALS	1,843,225.89	8,418.90	8,418.90	0.4
MCLENNAN	0.6 MI S OF WACO CITY LIMITS	2.046	\$ 16,978,272.53	\$ 393,904.28	\$ 4,354,990.03	27.0
IH 35	26TH ST IN WACO					
0015-01-124						
NH 94(17)IM	GR STRS & SURF					
WORK ORDER- 04-18-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	393,904.28	4,354,990.03	27.0
MCLENNAN	@ TRAFFIC CIRCLE IN WACO	.100	\$ 192,216.76	\$.00	\$.00	.0
BU 77-L						
0014-10-051						
CL 14-10-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RANDALL & BLAKE, INC.						
CONTRACT 02950025		TOTALS	192,216.76	.00	.00	0.0
MCLENNAN	VARIOUS LOCATIONS IN MCLENNAN CO	.001	\$ 111,026.28	\$.00	\$.00	.0
VA						
0909-22-082						
CAD 909-22-82	ADA COMPLIANCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
S & K SERVICES, INC.						
CONTRACT 03950033		TOTALS	111,026.28	.00	.00	0.0
MCLENNAN	VARIOUS LOCATIONS IN MCLENNAN CO	.001	\$ 107,134.00	\$.00	\$.00	.0
VA						
0909-22-083						
CAD 909-22-83	ADA COMPLIANCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FORBY CONTRACTING, INC.						
CONTRACT 03950093		TOTALS	107,134.00	.00	.00	0.0
MCLENNAN	SH 31, E	15.163	\$ 1,694,417.09	\$.00	\$ 933,648.09	59.1
US 84	LIMESTONE CO LINE					
0056-01-025						
CPM 56-1-25	SEAL & OVERLAY (1 1/2")					
WORK ORDER- 06-22-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 144					
YOUNG CONTRACTORS, INC.						
CONTRACT 05940022		TOTALS	1,694,417.09	.00	933,648.09	59.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	1.74 MI W OF FM 1695	1.741	\$ 6,192,557.73	\$ 50,726.01	\$ 4,391,935.28	74.6
US 84	FM 1695					
0055-08-065						
DBUNH 93(49)M	GR, STRS, BASE, ACP & SIGNING					
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 480	PERCENT TIME USED- 64					
308						
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73	50,726.01	4,391,935.28	74.6

MCLENNAN	AT SCHMIDT LANE	.037	\$ 78,766.00	\$ 2,338.15	\$ 78,932.50	100.0
SH 317						
0398-03-046						
MC 398-3-46	REPL BRIDGE					
WORK ORDER- 09-01-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED- 03-06-95	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 93					
42						
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08940151		TOTALS	78,766.00	2,338.15	78,932.50	100.0

MCLENNAN	FM 1695 IN HEMITT	1.626	\$ 2,344,601.34	\$ 73,458.69	\$ 272,210.47	12.2
FM 2063	IH 35					
2625-01-007						
STP 94(45)UM	WDN, GR, SURF & STR IMPRVMTS					
WORK ORDER- 12-09-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 3					
9						
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34	73,458.69	272,210.47	12.2

MCLENNAN	IH 35	.500	\$ 72,731.20	\$ 2,444.05	\$ 73,692.60	100.0
US 84	SP 299					
0055-15-051						
CL 55-15-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED- 03-17-95	TIME COMPUTED 01-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 85					
34						
BRAZOS SERVICES, INC.						
CONTRACT 12930055		TOTALS	72,731.20	2,444.05	73,692.60	100.0

MCLENNAN	VALLEY MILLS DR	.434	\$ 153,737.20	\$ 19,176.02	\$ 71,758.90	49.1
US 84	LAKE-AIR-DR					
0055-15-053						
C 55-15-53	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-04-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 52					
31						
BRAZOS SERVICES, INC.						
CONTRACT 12940013		TOTALS	153,737.20	19,176.02	71,758.90	49.1

		DISTRICT CONTRACT AMOUNT			78,387,094.72	
		DISTRICT ESTIMATES THIS MONTH			2,061,990.96	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			31,299,376.22	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US 79 0205-07-060 STP 95(176)R 0.3 MI SW OF FM 1990, SW TILE FACTORY RD IN PALESTINE PLANING, ACP, PYMT MRKGS			1.148	\$ 266,370.48	\$.00	\$.00	.0
WORK ORDER- 04-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			0				
REYNOLDS & KAY, INC.							
CONTRACT 03950028			TOTALS	266,370.48	.00	.00	0.0
ANDERSON SH 19 0108-07-029 C 108-7-29 AT US 287, NW OF PALESTINE INSTALL INTERSECTION SIGNING			.003	\$ 158,026.72	\$ 3,160.53	\$ 158,026.72	100.0
WORK ORDER- 09-07-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			30				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08940022			TOTALS	158,026.72	3,160.53	158,026.72	100.0
ANDERSON US 79 0205-07-042 NH 93(95)M 0.6 MI W OF SH 294, W W END OF TRINITY RIVER BRIDGE WDN & RECONST GR, STRS, FB, ACP & CONC PAV			1.193	\$ 9,206,554.56	\$ 208,402.66	\$ 5,864,092.38	67.0
WORK ORDER- 10-06-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			425				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 09930001			TOTALS	9,206,554.56	208,402.66	5,864,092.38	67.0
CHEROKEE SH 294 0058-04-016 CPM 58-4-16 ETC E END OF NECHES RIVER BRIDGE, E MI W OF SH 21 SEAL COAT			0.1	\$ 2,453,429.10	\$.00	\$.00	.0
WORK ORDER- 02-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			70				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 01950062			TOTALS	2,453,429.10	.00	.00	0.0
GREGG US 259 0392-03-033 CSP 392-3-33 US 259 (EASTMAN RD) EDEN DR AND TRYON RD REM TRAF ISLANDS, RESTRIPE, INST TRAF SIG			.359	\$ 222,282.55	\$ 105,781.45	\$ 156,768.68	74.2
WORK ORDER- 09-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			30				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 08940148			TOTALS	222,282.55	105,781.45	156,768.68	74.2
GREGG SP 63 0138-08-010 STP 94(312)UM LP 281 IN LONGVIEW, N & NE SP 502 GR, STRS & SURF			.936	\$ 3,330,366.49	\$ 176,901.15	\$ 617,516.09	19.5
WORK ORDER- 11-04-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			200				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 09940004			TOTALS	3,330,366.49	176,901.15	617,516.09	19.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON FM 3204, 5.4 MI E OF FM 314 IN B'BORO, E'		2.189	\$ 1,224,039.90	\$ 305,960.55	1,335,037.70	99.9
SH 31 0.5 MI W OF FM 315 IN CHANDLER						
0164-03-031 NH 94(24)R PLAN,L/UP,ACP O/L & UPGRD BRIDGE RAIL						
WORK ORDER- 03-25-94	WORK BEGAN- 04-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	71				
WORKING DAYS CHARGED-	126 PERCENT TIME USED-	109				
ADAMS BROTHERS, INC.						
CONTRACT 02940007		TOTALS	1,224,039.90	305,960.55	1,335,037.70	99.9
HENDERSON AT FLAT CREEK		.830	\$ 1,663,423.34	\$ 29,986.11	913,183.60	57.8
FM 607 ETC 0745-03-013 ETC BR 89(115)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-20-94	WORK BEGAN- 05-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-94					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED-	53				
MCMHORTER CONTRACTORS, INC.						
CONTRACT 03940003		TOTALS	1,663,423.34	29,986.11	913,183.60	57.8
HENDERSON ETC US 175 IN ATHENS, S		NR FM 24.548	\$ 1,656,463.91	.00	.00	.0
SH 19 ETC 59, ETC. STP 95(182)R MICROSURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
VIKING CONSTRUCTION, INC.						
CONTRACT 03950060		TOTALS	1,656,463.91	.00	.00	0.0
HENDERSON KAUFMAN C/L, S		3.674	\$ 9,086,713.41	\$ 141,861.18	2,299,198.74	26.6
SH 198 SH 334 IN GUN BARREL CITY						
0697-02-027 STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES						
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED-	22				
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	141,861.18	2,299,198.74	26.6
HENDERSON SH-31 IN-ATHENS, E-&N		5.288	\$ 2,513,247.77	\$ 112,327.43	561,720.86	23.5
FM 2495 FM 317						
2426-01-009 CSR 2426-1-9 GR, STRS, BASE, ACP & PVMT MRK						
WORK ORDER- 10-26-94	WORK BEGAN- 11-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED-	19				
ADAMS BROTHERS, INC.						
CONTRACT 09940035		TOTALS	2,513,247.77	112,327.43	561,720.86	23.5
HENDERSON WELCH LANE IN GUN BARREL CITY, E		.770	\$ 513,624.13	\$ 25,066.34	158,876.80	32.5
SH 334 0.1 MI W OF SH 198						
0697-02-045 CD 697-2-45 WDN GR, STRS, BASE, SURF & PVT MRK						
WORK ORDER- 11-18-94	WORK BEGAN- 12-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED-	16				
BROWN & ROOT, INC.						
CONTRACT 10940040		TOTALS	513,624.13	25,066.34	158,876.80	32.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RUSK	AT TRAFFIC CIRCLE IN HENDERSON	.436	\$ 2,969,162.57	\$ 152,937.29	\$ 1,724,560.40	61.1
US 259						
0138-03-028						
DBSTP 94(89)R GR,STRS,ACP BASE,CONC PV, PV MK,TRAF SIG						
WORK ORDER- 04-12-94 WORK BEGAN- 04-25-94						
DATE WORK COMPLETED- TIME COMPUTED 04-28-94						
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 125 PERCENT TIME USED- 74						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03940046		TOTALS	2,969,162.57	152,937.29	1,724,560.40	61.1

RUSK	US 259, N OF HENDERSON, SW	2.277	\$ 3,595,767.57	\$ 20,579.38	\$ 1,981,230.90	57.9
LP 571 SH 64 IN HENDERSON						
3421-01-001						
STP 94(31)RM GR, STRS, FLEX BASE, SURF, & SIGNS						
WORK ORDER- 01-06-94 WORK BEGAN- 01-17-94						
DATE WORK COMPLETED- TIME COMPUTED 01-22-94						
CONTRACT WORKING DAYS- 245 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 164 PERCENT TIME USED- 67						
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57	20,579.38	1,981,230.90	57.9

SMITH	0.2 MI E OF SH 110	.001	\$ 182,351.00	\$.00	\$.00	.0
LP 323 0.2 MI W OF SH 110 IN TYLER						
2075-02-038						
STP 95(55)HES INSTALL OVERHEAD GUIDE SIGNS						
WORK ORDER- 03-08-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 03-24-95						
CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
STRIPING TECHNOLOGY, INC.						
CONTRACT 02950055		TOTALS	182,351.00	.00	.00	0.0

SMITH	IN TYLER ON MORNINGSIDE DR AT SLSW RR	.206	\$ 635,144.30	\$ 4,592.06	\$ 418,517.31	69.3
CS						
0910-16-028						
BR 94(82)0 REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-15-94 WORK BEGAN- 08-01-94						
DATE WORK COMPLETED- TIME COMPUTED 07-31-94						
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 71 PERCENT TIME USED- 68						
LONGVIEW BRIDGE, INC.						
CONTRACT 05940027		TOTALS	635,144.30	4,592.06	418,517.31	69.3

SMITH	DISTRICTWIDE (EXCEPT GREGG & SMITH CO.)	.001	\$ 307,594.00	\$ 35,280.05	\$ 279,248.69	95.5
VA						
0910-00-027						
CAD 910-00-27 INSTALL CURB RAMPS, ADJUST SIDEMALKS						
WORK ORDER- 06-22-94 WORK BEGAN- 07-19-94						
DATE WORK COMPLETED- TIME COMPUTED 07-08-94						
CONTRACT WORKING DAYS- 177 ADDL DAYS GRANTED- 65						
WORKING DAYS CHARGED- 209 PERCENT TIME USED- 86						
REYNOLDS & KAY, INC.						
CONTRACT 05940068		TOTALS	307,594.00	35,280.05	279,248.69	95.5

SMITH	US 69 IN BULLARD, E	6.905	\$ 2,124,421.82	\$ 63,171.38	\$ 1,640,600.42	81.5
FM 344 FM 756						
0927-01-018						
STP 93(226)R SF MK, REHAB FLEX BS, TCST, PAV MRKS						
WORK ORDER- 09-28-93 WORK BEGAN- 10-12-93						
DATE WORK COMPLETED- TIME COMPUTED 10-14-93						
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 156 PERCENT TIME USED- 92						
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08930008		TOTALS	2,124,421.82	63,171.38	1,640,600.42	81.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH VA	DISTRICTWIDE EXCEPT GREGG & SMITH COS.	.001	\$ 201,462.50	\$ 8,087.22	\$ 120,854.78	63.1
0910-00-029						
CAD 910-00-29	INSTALL CURB RAMPS, ADJUST SIDEWALKS					
WORK ORDER- 10-12-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 78					
LONGVIEW BRIDGE, INC.						
CONTRACT 08940139		TOTALS	201,462.50	8,087.22	120,854.78	63.1

SMITH FM 345	SH 135, W 1.9 MI	1.937	\$ 751,650.74	\$ 20,205.61	\$ 113,525.72	15.8
0492-08-008	END FM 345 IN OMEN					
AR 492-8-8	WIDEN, SEAL, ACP & PAV MARK					
WORK ORDER- 01-04-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 28					
REYNOLDS & KAY, INC.						
CONTRACT 11940088		TOTALS	751,650.74	20,205.61	113,525.72	15.8

SMITH SH 31	AT SPUR 235	.094	\$ 101,634.50	\$ 370.50	\$ 89,150.32	95.5
0164-04-042						
CL 164-4-42	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-25-94	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 118					
WALL'S GREEN ENTERPRISES						
CONTRACT 12930056		TOTALS	101,634.50	370.50	89,150.32	95.5

SMITH VA	DISTRICTWIDE IN GREGG & SMITH COUNTIES	.002	\$ 552,798.00	\$ 115,655.14	\$ 348,817.71	66.4
0910-00-028						
CAD 910-00-28	INSTALL CURB RAMPS, ADJUST SIDEWALKS					
WORK ORDER- 01-13-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 35					
FOUR THIRTEEN INCORPORATED						
CONTRACT 12940047		TOTALS	552,798.00	115,655.14	348,817.71	66.4

YAN ZANDT IH 20	NINE LOCATIONS ON IH.20	.001	\$ 378,450.00	\$.00	\$.00	.0
0495-02-040	IN VAN ZANT COUNTY (SEE REMARKS)					
CD 495-2-40	CLEAN AND REPAINT BRIDGE STEEL					
WORK ORDER- 03-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KERRYVILLE PAINTING CO., INC.						
CONTRACT 02950066		TOTALS	378,450.00	.00	.00	0.0

YAN ZANDT FM 47	AT ALLEN CREEK	1.211	\$ 2,325,147.02	\$ 39,113.19	\$ 1,987,478.31	90.0
0646-02-012						
BR 93(407)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-21-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 94					
REYNOLDS & KAY, INC.						
CONTRACT 08930044		TOTALS	2,325,147.02	39,113.19	1,987,478.31	90.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT FM 1861 1673-02-012 CSR 1673-2-12		HENDERSON C/L, E SH 19, N OF ATHENS	7.654	\$ 1,988,108.95	\$ 89,819.04	96,593.77' 5.1'
A. K. GILLIS & SONS, INC.						
CONTRACT 10940073		TOTALS	1,988,108.95'	89,819.04'	96,593.77'	5.1'
VAN ZANDT FM 773 1099-01-006 MMP 1099-1-6		FM 2339, N FM 858	5.672	\$ 1,234,944.45	\$ 4,684.45	4,684.45' .3'
YOUNG CONTRACTORS, INC.						
CONTRACT 11940031		TOTALS	1,234,944.45'	4,684.45'	4,684.45'	0.3'
WOOD FM 779 2606-02-003 CD 2606-2-3		RAINS C/L, E FM 17	1.152	\$ 365,188.60	\$ 17,412.08	340,747.78' 98.2'
A. K. GILLIS & SONS, INC.						
CONTRACT 06940055		TOTALS	365,188.60'	17,412.08'	340,747.78'	98.2'
WOOD FM 17 0443-04-006 BR 94(43)		AT SABINE RIVER & SABINE RV RELIEF NO. 2	.613	\$ 1,788,029.70	\$ 69,799.32	996,963.49' 58.6'
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07940008		TOTALS	1,788,029.70'	69,799.32'	996,963.49'	58.6'
WOOD FM 3530 3614-01-001 A 3614-1-1		FM 852 IN WINNSBORO, SW TEXAS DEPARTMENT OF CORRECTIONS	.700	\$ 318,968.80	\$ 24,613.55	56,974.35' 18.8'
REYNOLDS & KAY, INC.						
CONTRACT 12940022		TOTALS	318,968.80'	24,613.55'	56,974.35'	18.8'
					DISTRICT CONTRACT AMOUNT	52,115,366.88
					DISTRICT ESTIMATES THIS MONTH	1,775,767.66
					DISTRICT TOTAL ESTIMATES PAID TO DATE	22,264,369.97

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA INT LP 287 AND SPUR 339		.001	\$ 102,294.25	.00	.00	.0
SH 103 AND SPUR 339						
0336-03-053 TRAFFIC SIGNALS						
STP 95(46)HES						
WORK ORDER- 03-08-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02950021		TOTALS	102,294.25	.00	.00	0.0
ANGELINA 0.458 MI SOUTHEAST OF HUNTINGTON		11.435	\$ 1,804,041.52	.00	.00	.0
US 69 ZAVALLA						
0200-02-032 REHABILITATE EXISTING PAVEMENT						
STP 95(53)R						
WORK ORDER- 04-05-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-21-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02950053		TOTALS	1,804,041.52	.00	.00	0.0
ANGELINA AT VARIOUS ON-SYSTEM HIGHWAY		.001	\$ 218,351.06	1,900.00	208,685.98	99.9
VA INTERSECTIONS IN DISTRICT 11						
0911-00-028 CONSTRUCT CURB RAMPS						
CAD 911-00-28						
WORK ORDER- 00-00-00		WORK BEGAN- 06-20-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-20-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED- 52	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		124 PERCENT TIME USED- 87	*****			
MITEX CONTRACTING, INC.						
CONTRACT 04940081		TOTALS	218,351.06	1,900.00	208,685.98	99.9
ANGELINA TULANE DRIVE		4.006	\$ 1,008,930.34	7,817.17	1,041,529.35	99.9
US 59 BU 59-G, NORTH OF LUFKIN (IN SECTIONS)						
2553-01-070 ACP OVERLAY						
CSR 2553-1-70						
WORK ORDER- 06-24-94		WORK BEGAN- 08-25-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-25-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		51 ADDL DAYS GRANTED- 4	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		56 PERCENT TIME USED- 102	*****			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05940057		TOTALS	1,008,930.34	7,817.17	1,041,529.35	99.9
ANGELINA ON VARIOUS HWYS IN ANGELINA CO		.001	\$ 114,084.00	.00	89,242.03	82.3
VA AT CO RD INT						
0911-00-029 INSTALL CO RD NAME SIGNS.						
C 911-00-29						
WORK ORDER- 08-17-94		WORK BEGAN- 10-19-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-16-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		4 PERCENT TIME USED- 13	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07940014		TOTALS	114,084.00	.00	89,242.03	82.3
ANGELINA BORDEN DR		3.589	\$ 868,743.55	58,615.67	60,330.70	7.3
US 59 OFFICE ST IN DIBOLL						
0176-03-103 INSTALLATION OF CONTINUOUS LIGHTING						
CD 176-3-103						
WORK ORDER- 09-22-94		WORK BEGAN- 01-10-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-22-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		144 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		4 PERCENT TIME USED- 3	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	58,615.67	60,330.70	7.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA	ON PAUL AVENUE (MH 969) FROM CHESTNUT ST	.193	\$ 162,337.57	\$ 23,705.45	\$ 144,265.33	93.5
MH	TIMBERLAND DRIVE IN LUFKIN					
8562-11-003						
STP 93(198)UM	WIDEN GR, STRS, BS, STORM SEW & C&G					

ANGELINA	ON CHESTNUT & LAUREL AVE (MH 968) FROM	.830	\$ 524,301.82	\$ 47,298.93	\$ 473,554.47	95.2
MH	LUFKIN AVENUE TO FIRST STREET					
8573-11-003						
STP 93(199)UM	WIDEN GR, STRS, BS, STORM SEW & C&G					

WORK ORDER-	10-21-94	WORK BEGAN-	10-25-94			
DATE WORK COMPLETED-		TIME COMPUTED	11-06-94			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	56			

FROST CONSTRUCTORS, INC.						
CONTRACT 09939009		TOTALS	686,639.39	71,004.38	617,819.80	94.8

ANGELINA	LP 287	1.387	\$ 1,257,022.07	\$ 48,213.77	\$ 125,824.53	10.5
FM 58	FM 3482					
0576-02-046						
STP 94(309)HES	WIDEN GR, STRS, BASE & SURF					

WORK ORDER-	12-01-94	WORK BEGAN-	01-20-95			
DATE WORK COMPLETED-		TIME COMPUTED	12-18-94			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			

MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 10940027		TOTALS	1,257,022.07	48,213.77	125,824.53	10.5

ANGELINA	IN LUFKIN, ON TOM TEMPLE DR AT HURRICANE	.122	\$ 196,996.66	\$ 12,223.65	\$ 74,871.64	40.0
CS	CREEK WEST BRANCH					
0911-38-032						
BR 93(67)OX	REPLACE BRIDGE AND APPROACHES					

WORK ORDER-	12-28-94	WORK BEGAN-	02-02-95			
DATE WORK COMPLETED-		TIME COMPUTED	01-13-95			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	40			

AJAX EQUIPMENT COMPANY						
CONTRACT 10940085		TOTALS	196,996.66	12,223.65	74,871.64	40.0

ANGELINA	ON KURTH DRIVE (BU 69-J)	.001	\$ 61,724.00	\$ 570.00	\$ 56,595.30	96.5
BU 69-J	AT TIMBERLAND DRIVE (BU 59-G)					
0199-08-018						
C 199-8-18	LANDSCAPE DEVELOPMENT					

WORK ORDER-	12-14-93	WORK BEGAN-	02-28-94			
DATE WORK COMPLETED-		TIME COMPUTED	12-30-93			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65			

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930057		TOTALS	61,724.00	570.00	56,595.30	96.5

ANGELINA	0.78 MI E. OF US 59	16.981	\$ 2,176,428.51	\$ 494,050.68	\$ 1,215,671.69	58.9
FM 1818	FM 58					
0576-02-047						
MMP 576-2-47	REHAB BASE, PAV SHLDRS & SAFETY TRT STR					

WORK ORDER-	12-20-94	WORK BEGAN-	12-30-94			
DATE WORK COMPLETED-		TIME COMPUTED	01-05-95			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	47			

JONES G. FINKE INC.						
CONTRACT 11940046		TOTALS	2,176,428.51	494,050.68	1,215,671.69	58.9

HOUSTON	ETC LOOP 304	C & G	\$ 1,386,882.80	\$ 191,436.82	\$ 191,436.82	14.5
US 287	ETC IN CROCKETT, ETC.					
0109-04-021	ETC					
CPM 109-4-21	SEAL COAT					

WORK ORDER-	02-23-95	WORK BEGAN-	03-01-95			
DATE WORK COMPLETED-		TIME COMPUTED	03-01-95			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01950009		TOTALS	1,386,882.80	191,436.82	191,436.82	14.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES 0.2 MI E OF FM 2609		2.417	\$ 2,984,717.99	\$.00	.00	.0
LP 224 BU 59-F						
2560-02-015						
C 2560-2-15 GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 03950007		TOTALS	2,984,717.99	.00	.00	0.0
NACOGDOCHES INT LP 224		.001	\$ 88,532.70	\$.00	.00	.0
FM 2259 IN NACOGDOCHES						
2116-01-015						
STP 95(19)HES TRAFFIC SIGNAL						
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 12940011		TOTALS	88,532.70	.00	.00	0.0
POLK FM 350		4.200	\$ 643,165.42	\$.00	.00	.0
FM 3152 US 190 (IN SECTIONS)						
3220-01-005						
STP 95(57)R CEM TRT EXIST BS, SURF & SAF TREAT CULV						
WORK ORDER- 03-17-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02950076		TOTALS	643,165.42	.00	.00	0.0
POLK FM 942		8.338	\$ 558,944.54	\$ 10,145.99	100,056.37	18.8
FM 350 US 190						
0928-02-013						
STP 94(164)HES SAFETY TREAT FIXED OBJS AND REMOVE TREES						
WORK ORDER- 08-12-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 43					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07940021		TOTALS	776,066.45	37,681.43	303,603.59	41.1
POLK AT TRINITY RIVER (NBL)		.705	\$ 2,329,708.60	\$ 104,653.99	1,997,004.79	90.3
US 59						
0177-01-063						
BH 93(416) MDN STR, BASE & SURF						
WORK ORDER- 11-10-93	WORK BEGAN- 01-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 79					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930006		TOTALS	2,329,708.60	104,653.99	1,997,004.79	90.3
POLK ON CR 115 AT ROBINETT BRANCH		.075	\$ 106,212.05	\$ 11,418.38	75,089.66	74.4
CR						
0911-04-020						
BR 93(75)OX REPLACE BRIDGE AND APPROACHES						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO ON CR 104 AT MILL BRANCH			.085	\$ 39,591.16	\$.00	666.90	1.7
CR 0911-07-020 BR 93(73)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 12-16-94 WORK BEGAN- 01-16-95							
DATE WORK COMPLETED- TIME COMPUTED 01-01-95							
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 40							
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 10940022			TOTALS	145,803.21	11,418.38	75,756.56	54.6
POLK US 59			14.024	\$ 2,288,910.03	10,223.42	10,223.42	.4
FM 62 FM 942 (S)							
0654-01-019							
MMP 654-1-19 WIDEN, GRADING, STRS, BASE & SURFACE							
WORK ORDER- 12-27-94 WORK BEGAN- 02-16-95							
DATE WORK COMPLETED- TIME COMPUTED 01-12-95							
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 1							
SMITH & CO.							
CONTRACT 11940070			TOTALS	2,288,910.03	10,223.42	10,223.42	0.4
SAN JACINTO INT SH 156 AND COUNTS RD			.001	\$ 163,148.14	125,921.47	125,921.47	81.2
US 190 IN POINT BLANK							
0213-02-032							
STP 95(36)HES RECONFIGURE INTERSECTION							
WORK ORDER- 02-03-95 WORK BEGAN- 02-24-95							
DATE WORK COMPLETED- TIME COMPUTED 02-19-95							
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 30							
JONES G. FINKE INC.							
CONTRACT 01950018			TOTALS	163,148.14	125,921.47	125,921.47	81.2
SAN JACINTO SH 156 IN COLDSRING			1.926	\$ 611,291.07	\$.00	\$.00	.0
SH 150 FM 2025							
0395-02-023							
STP 95(58)R WIDEN GR, STRS, BASE & SURF							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 93 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
JONES G. FINKE INC.							
CONTRACT 03950044			TOTALS	611,291.07	\$.00	\$.00	0.0
SAN JACINTO LAKE LIVINGSTON DAM			2.332	\$ 1,654,476.24	14,158.80	14,158.80	.9
FM 3278 SW END TRINITY RIVER BRIDGE AT POLK C/L							
3198-02-003							
C 3198-2-3 GR, STRS & SURF							
POLK SM END TRINITY RIVERBR @ SAN JACINTO C/L			.854	\$ 1,948,594.67	14,983.40	14,983.40	.8
FM 3278 FM 1988 AT LAKE LIVINGSTON DAM							
3198-03-001							
C 3198-3-1 GR, STRS & SURF							
WORK ORDER- 01-23-95 WORK BEGAN- 03-28-95							
DATE WORK COMPLETED- TIME COMPUTED 02-08-95							
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
SMITH & CO.							
CONTRACT 12940034			TOTALS	3,603,070.91	29,142.20	29,142.20	0.8
SHELBY ETC US 96			141.261	\$ 658,924.18	\$.00	\$.00	.0
SH 87 ETC 59, ETC.							
0304-07-018 ETC							
CPM 304-7-18 SEAL COAT							
WORK ORDER- 03-02-95 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
CLARK CONSTRUCTION CO., INC.							
CONTRACT 01950070			TOTALS	658,924.18	\$.00	\$.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY 1.5 MI N OF CENTER CITY LIMITS		1.889	\$ 739,372.84	\$.00	.00	.0
FM 699 NORTH, 1.6 MILES						
0809-01-022 GRADING, STRUCTURES, BASE & SURFACE						
C 809-1-22						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03950096		TOTALS	739,372.84	.00	.00	0.0
SHELBY AT TOWN CREEK		.382	\$ 641,729.22	\$ 39,999.00	52,000.18	8.5
FM 417						
0810-02-012						
BR 94(92) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-04-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940022		TOTALS	641,729.22	39,999.00	52,000.18	8.5
SHELBY RUSK C/L		1.917	\$ 399,858.20	\$ 348,270.18	348,270.18	91.6
US 59 TIMPSON (IN SECTIONS)						
0175-05-032						
DBSTP 94(314)R REHABILITATE EXISTING PAVEMENT						
WORK ORDER- 10-25-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 19					
CCE, INC.						
CONTRACT 09940053		TOTALS	399,858.20	348,270.18	348,270.18	91.6
MALKER TRINITY C/L		13.397	\$ 890,924.92	\$.00	.00	.0
FM 230 HOUSTON C/L						
0475-07-010						
MMP 475-7-10 REHABILITATE PAVEMENT						
WORK ORDER- 01-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11940027		TOTALS	890,924.92	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 26,847,362.03
DISTRICT ESTIMATES THIS-MONTH 1,593,142.21
DISTRICT TOTAL ESTIMATES PAID TO DATE 6,623,930.23

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

BRAZORIA	0.112 MI N OF FM 2004	2.993	\$ 33,890.00	\$ 142.50	\$ 20,233.24	62.8
BS 288B	0.038 MI S OF OYSTER CR BR					
0111-08-098						
C 111-8-98	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-25-94	WORK BEGAN- 03-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	142.50	20,233.24	62.8

BRAZORIA	AT FM 523	.002	\$ 256,800.45	\$.00	\$.00	.0
SH 332						
0586-01-058						
C 586-1-58	UPGR TRAF SIGNAL					
WORK ORDER- 02-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01950054		TOTALS	256,800.45	.00	.00	0.0

BRAZORIA	HOSKINS MOUND RD	2.837	\$ 1,871,007.96	\$ 41,530.90	\$ 1,847,048.71	100.0
FM 523	S END OF OYSTER CREEK BRIDGE					
1003-01-074						
STP 93(229)R	GR, STRS, ACP, CSB, PV MK, WDN STR					
WORK ORDER- 04-11-94	WORK BEGAN- 05-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02940051		TOTALS	1,871,007.96	41,530.90	1,847,048.71	100.0

BRAZORIA	AT COUNTY ROAD 44	.004	\$ 93,184.78	\$.00	\$.00	.0
FM 523						
0178-11-002						
MC 178-11-2	TRF SIG					
WORK ORDER- 03-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 02950016		TOTALS	93,184.78	.00	.00	0.0

BRAZORIA	SH 35	.004	\$ 798,475.55	\$.00	\$.00	.0
BS 288B	PHILLIPS IN ANGLETON					
0111-07-039						
CM 95(21)	INSTALL ATMS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03950019		TOTALS	798,475.55	.00	.00	0.0

BRAZORIA	FM 521	10.786	\$ 948,242.86	\$.00	\$.00	.0
SH 36	JONES CREEK					
0188-05-028						
CPM 188-5-28	1-1/2" ACP O/L H/ OCST					
WORK ORDER- 04-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03950050		TOTALS	948,242.86	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	AT BRAZOS RIVER	.269	\$ 1,698,000.00	\$.00	\$.00	.0
FM 2004						
2523-02-043						
ER 95(49)	DRIFT REM, DRILL SHAFT & CLASS "F" CONC					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MASSMAN CONSTRUCTION CO.						
	CONTRACT 03950055	TOTALS	1,698,000.00	.00	.00	0.0

HARRIS	DISTRICT-WIDE (IN GALVESTON & BRAZORIA COUNTIES AT VARIOUS LOCATIONS)	.001	\$ 1,120,591.54	\$ 35,739.32	\$ 815,740.66	100.0
VA						
0912-00-027						
CD 912-00-27	CULV EXP					
GALVESTON	IN FRIENDSWOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR	.250	\$ 351,035.24	\$ 14,017.81	\$ 325,908.38	100.0
FM 2351						
1844-02-012						
CD 1844-2-12	ENLARGE DRAINAGE STRUCTURES					
GALVESTON	BRAZORIA C/L S OF FM 518	1.437	\$ 1,110,209.33	\$ 35,789.04	\$ 1,159,353.25	100.0
FM 2351						
1844-02-013						
STP 92(58)R	SUBGR MID, SHLDR PAV & S.E.T.					
BRAZORIA	2.76 MI W OF FM 2004	2.760	\$ 2,041,600.05	\$ 68,026.22	\$ 2,301,781.55	100.0
FM 2917	FM 2004					
2938-02-017						
STP 92(57)R	BS REP, O/L & SHLDR PAV					
WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
J. D. ABRAMS, INC.						
	CONTRACT 05920039	TOTALS	4,623,436.16	153,572.39	4,602,783.84	100.0

BRAZORIA	AT FM 1462	1.495	\$ 6,792,287.21	\$ 221,842.68	\$ 2,518,675.99	39.0
SH 288						
0598-02-026						
STP 94(92)HES	GR, STRS, BASE, AND PVMT					
WORK ORDER- 05-31-94	WORK BEGAN- 06-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 05940040	TOTALS	6,792,287.21	221,842.68	2,518,675.99	39.0

BRAZORIA	SH 288	3.777	\$ 11,561,505.48	\$.00	\$ 11,116,757.26	100.0
SH 6	0.9 MI E OF FM 1128					
0192-02-043						
NH 93(72)M	GR, STRS, SURF FOR ADDL LN					
WORK ORDER- 07-28-93	WORK BEGAN- 08-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
BROWN & ROOT, INC.						
	CONTRACT 06930039	TOTALS	11,561,505.48	.00	11,116,757.26	100.0

BRAZORIA	AT KNAPP ROAD	.002	\$ 94,774.95	\$ -3,233.73	\$ 88,892.95	100.0
SH 35						
0178-02-067						
C 178-2-67	UPGRADE TRAFFIC SIGNAL (COMPLETE)					
WORK ORDER- 08-03-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
RANDALL ELECTRIC, INC.						
	CONTRACT 06940049	TOTALS	94,774.95	-3,233.73	88,892.95	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CR 288		4.811	\$ 3,173,460.95	.00	2,909,978.16	94.7
FM 2004 FM 523						
2523-02-041						
STP 93(214)R SUBGR WID, PAV SHLDR, ACP O/L & WID STRS						
WORK ORDER- 09-22-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 98					
JONES G. FINKE INC.						
CONTRACT 08930009		TOTALS	3,173,460.95	.00	2,909,978.16	94.7
BRAZORIA SH 35		1.163	\$ 4,523,759.66	297,354.29	3,855,018.08	89.7
FM 518 1.1 MI E OF SH 35						
0976-02-055						
STP 93(221)MM WDN GR, STRS & SURF TO 4-LN DIV						
WORK ORDER- 10-28-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 85					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08930043		TOTALS	4,523,759.66	297,354.29	3,855,018.08	89.7
BRAZORIA FM 2004		10.161	\$ 828,562.25	9,232.72	527,509.85	67.0
SH 332 MAIN ST						
1524-01-055						
CM 93(43) INSTALL ATMS						
WORK ORDER- 09-07-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 75					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930055		TOTALS	828,562.25	9,232.72	527,509.85	67.0
BRAZORIA AT VARIOUS LOCATIONS		.001	\$ 402,832.02	1,900.00	494,240.09	99.9
VA MAIN ST						
0912-31-061						
CAD 912-31-61 RAMP, SIGNALS AND STRIPING						
WORK ORDER- 09-22-94	WORK BEGAN- 10-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 66					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08940024		TOTALS	402,832.02	1,900.00	494,240.09	99.9
BRAZORIA AT BRAZOS RIVER		.193	\$ 667,481.16	96,037.53	388,344.97	61.2
FM 1462						
1414-04-012						
BH 94(125) BR LENGTHEN, EROSION CONT, BR SHOES						
WORK ORDER- 09-28-94	WORK BEGAN- 11-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 67					
BROWN & ROOT, INC.						
CONTRACT 08940117		TOTALS	667,481.16	96,037.53	388,344.97	61.2
BRAZORIA THIS WAY ST. IN LAKE JACKSON BS		5.346	\$.00	33,161.73	2,211,745.56	.0
SH 332 288-B INTERCHANGE						
1524-01-054						
STP 93(160)R PAVE SHOULDERS						
WORK ORDER- 10-14-93	WORK BEGAN- 12-04-93					
DATE WORK COMPLETED- 03-23-95	TIME COMPUTED 10-30-93					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 99					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09930004		TOTALS	.00	33,161.73	2,211,745.56	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	0.900 MI E OF FM 1128	3.533	\$ 8,728,024.91	\$ 1,567.50	888,766.80	10.7
SH 6	2.790 MI W OF LP BS 35-C					
0192-02-044						
C 192-2-44	GR, STRS, SURF FOR ADDL LN					
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 12					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	1,567.50	888,766.80	10.7

BRAZORIA	0.127 MI N OF OYSTER CR BR	2.178	\$ 24,525.75	\$ 190.00	15,738.89	67.5
FM 523	0.197 MI N OF SH 332					
1003-01-075						
C 1003-1-75	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75	190.00	15,738.89	67.5

BRAZORIA	DIXIE FARM RD AT MARY'S CREEK	.189	\$ 644,522.92	\$ 2,185.00	108,968.80	17.7
CS	IN PEARLAND					
0912-31-049						
BR 93(95)OX	REPLC BR					
WORK ORDER- 11-07-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	151 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 32					
CLUFF CONSTRUCTION CORP.						
CONTRACT 09940023		TOTALS	644,522.92	2,185.00	108,968.80	17.7

BRAZORIA	AT ANGLETON DRAINAGE DISTRICT DITCH #22	.454	\$ 796,422.15	\$ 29,004.83	166,225.20	21.9
BS 288B						
0111-07-035						
STP 94(302)R	CONST BR & APPRCH					
WORK ORDER- 11-16-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 14					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940054		TOTALS	796,422.15	29,004.83	166,225.20	21.9

BRAZORIA	LAKE RD	.351	\$ 128,161.15	\$ 22,613.32	35,575.79	29.2
SH-332	MAIN ENTRANCE OF BRAZOS-MALL					
1524-01-056						
CSP 1524-01-056	ADD SHLDRS & RT TURN LNS					

BRAZORIA	FM 2004	.303	\$ 218,849.15	\$ 15,938.15	33,650.90	16.1
SH 332	0.2 MI. W. OF LAKE RD.					
1524-01-057						
CD 1524-1-57	CONSTR CTWLTL					
WORK ORDER- 11-14-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 47					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09940060		TOTALS	347,010.30	38,551.47	69,226.69	20.9

BRAZORIA	FM 2004	5.460	\$.00	\$ 148,073.14	157,235.89	.0
FM 523	HOSKINS MOUND RD					
1003-01-076						
AR 1003-1-76	HID SUBGR, LEV UP & O/L & PAV SHLDR					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT BASTROP BAYOU		.045	\$ 423,893.33	\$ 87,752.83	87,752.83	22.9
FM 523						
1003-01-077						
BR 94(136) REPL BR						
WORK ORDER- 12-05-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS- 282	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 4					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	423,893.33	235,825.97	244,988.72	61.9

BRAZORIA CR 324 AT LITTLE LINVILLE BAYOU		.066	\$ 276,608.00	\$ 93,196.90	200,179.82	76.2
CR						
0912-31-050						
BR 93(110)OX REPLC BR						
WORK ORDER- 12-20-94	WORK BEGAN- 01-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 30					
COASTAL CONCRETE CORPORATION						
CONTRACT 10940087		TOTALS	276,608.00	93,196.90	200,179.82	76.2

BRAZORIA FM 528 SH 6 IN ALVIN		.004	\$ 633,765.80	\$ 86,130.08	136,016.00	22.5
SH 35						
0178-02-068						
CM 94(69) INST ATMS						
WORK ORDER- 01-06-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-95					
CONTRACT WORKING DAYS- 143	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11940072		TOTALS	633,765.80	86,130.08	136,016.00	22.5

BRAZORIA RICHWOOD (FM 2004)		.003	\$ 149,415.00	\$ 34,568.54	69,978.13	49.2
BS 288B						
0111-08-102						
C 111-8-102 TRF SIG						
WORK ORDER- 12-15-94	WORK BEGAN- 01-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-95					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 22					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 11940076		TOTALS	149,415.00	34,568.54	69,978.13	49.2

BRAZORIA IN WEST COLUMBIA AT FM 2852		.003	\$ 148,288.10	\$.00	147,624.49	99.9
SH 35						
0179-02-075						
C 179-2-75 FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER- 01-13-94	WORK BEGAN- 04-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 41					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12930013		TOTALS	148,288.10	.00	147,624.49	99.9

FORT BEND AT WEST AIRPORT		.002	\$ 92,186.95	\$.00	.00	.0
SH 6						
1685-06-022						
MC 1685-6-22 TRF SIG						
WORK ORDER- 03-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 02950019		TOTALS	92,186.95	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND READING ROAD		1.640	\$ 35,683.00	\$.00	.00	.0
US 59 SH 99						
0027-12-087						
CL 27-12-87 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-95				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02950024		TOTALS	35,683.00	.00	.00	0.0
FORT BEND AT GRAND PARK IN MISSOURI CITY		.005	\$ 241,279.73	\$.00	.00	.0
FM 2234 ETC						
2105-01-024 ETC						
MC 2105-1-24 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		144 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03950013		TOTALS	241,279.73	.00	.00	0.0
FORT BEND FM 2218		14.163	\$ 1,313,980.69	\$.00	.00	.0
SH 36 BRAZORIA C/L						
0188-02-030						
CPM 188-2-30 1-1/2" ACP O/L, S.C. NB SHLDR.						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		89 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03950058		TOTALS	1,313,980.69	.00	.00	0.0
FORT BEND FM 1092		2.275	\$ 10,556,592.08	\$ 79,796.70	10,454,642.51	100.0
FM 3345 FM 2234						
3420-01-004						
STP 92(51)MM WIDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 07-10-92		WORK BEGAN- 07-20-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-26-92				
CONTRACT WORKING DAYS-		390 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		447 PERCENT TIME USED- 98				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	79,796.70	10,454,642.51	100.0
FORT BEND AT VARIOUS LOCATIONS		.001	\$ 936,242.50	\$ 37,167.56	752,657.24	84.7
VA						
0912-34-058						
CAD 912-34-58 RAMP, SIGNALS AND STRIPING						
WORK ORDER- 07-21-94		WORK BEGAN- 08-10-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-06-94				
CONTRACT WORKING DAYS-		170 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		115 PERCENT TIME USED- 68				
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 06940051		TOTALS	936,242.50	37,167.56	752,657.24	84.7
FORT BEND E OF JONES CR BR ABUTMENT		4.381	\$ 2,685,510.77	\$ 86,948.12	2,586,020.90	99.9
FM 359 743' E OF JONES CR BR ABUTMENT						
0543-02-039						
STP 93(230)R MID SUBGR, SURF SHLDRS, ACP O/L & STR						
WORK ORDER- 10-29-93		WORK BEGAN- 11-11-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-14-93				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		190 PERCENT TIME USED- 106				
JONES G. FINKE INC.						
CONTRACT 09930007		TOTALS	2,685,510.77	86,948.12	2,586,020.90	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP*

FORT BEND IN SUGARLAND FR ULRICH .001 \$ 230,142.35' \$ 29,532.13' \$ 233,042.34' 99.9'
US 90A SPUR 41
0027-08-123 INTERCONNECT SIGNALS
CSP 27-8-123

FORT BEND SPUR 58 .001 \$ 493,424.18' \$ 27,446.72' \$ 488,994.03' 99.9'
SH 6 SETTLERS WAY
0192-01-066 INTERCONNECT SIGNALS
MC 192-1-66

FORT BEND AIRPORT .001 \$ 257,238.48' \$ -47,938.02' \$ 239,775.86' 98.1'
FM 1092 FM 3345
1257-01-031 INTERCONNECT SIGNALS
CSP 1257-1-31

WORK ORDER- 10-22-93 WORK BEGAN- 01-28-94
DATE WORK COMPLETED- TIME COMPUTED 12-22-93
CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED- 20
WORKING DAYS CHARGED- 233 PERCENT TIME USED- 93

PRO ELECTRIC COMPANY, INC. CONTRACT 09930017 TOTALS 980,805.01' 9,040.83' 961,812.23' 99.9'

FORT BEND FM 723 .005 \$ 978,616.40' \$ 68,753.63' \$ 261,362.64' 28.1'
US 90A ETC MILLIE, ETC.
0027-06-044 ETC
CM 94(70) INSTALL ATMS

WORK ORDER- 12-14-94 WORK BEGAN- 12-29-94
DATE WORK COMPLETED- TIME COMPUTED 02-13-95
CONTRACT WORKING DAYS- 158 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 12

FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 10940011 TOTALS 978,616.40' 68,753.63' 261,362.64' 28.1'

FORT BEND SP 41 .565 \$ 235,469.44' \$ 31,405.69' \$ 108,506.85' 48.6'
US 59 US 90A
0027-12-084
CSR 27-12-84 LEVELUP & ACP O/L EBRF

WORK ORDER- 12-01-94 WORK BEGAN- 12-21-94
DATE WORK COMPLETED- TIME COMPUTED 12-17-94
CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 30 PERCENT TIME USED- 88

DURWOOD GREENE CONSTRUCTION CO. CONTRACT 10940088 TOTALS 235,469.44' 31,405.69' 108,506.85' 48.6'

FORT BEND 0.014 MI S OF HARLEM RD 2.216 \$ 96,892.00' \$ 950.00' \$ 72,025.20' 78.2'
SH 99 0.002 MI N OF BULLHEAD SLOUGH
3510-04-011
CL 3510-4-11 WETLANDS MITIGATION

WORK ORDER- 12-29-93 WORK BEGAN- 01-24-94
DATE WORK COMPLETED- TIME COMPUTED 01-14-94
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 38

C.H.C. AND SONS LAWN SYSTEMS CONTRACT 11930022 TOTALS 96,892.00' 950.00' 72,025.20' 78.2'

FORT BEND AT SH 6 .004 \$ 222,719.90' \$ 1,125.75' \$ 9,588.83' 4.5'
US 90A
0027-08-130
C 27-8-130 UPGRADE TRAFFIC SIGNAL (COMPLETE)

WORK ORDER- 12-15-94 WORK BEGAN- 01-31-95
DATE WORK COMPLETED- TIME COMPUTED 01-15-95
CONTRACT WORKING DAYS- 101 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 7 PERCENT TIME USED- 7

FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 11940075 TOTALS 222,719.90' 1,125.75' 9,588.83' 4.5'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
GALVESTON AT STINGAREE ROAD		.003	\$ 29,985.02	\$.00	\$.00	.0
SH 87						
0367-03-030						
MC 367-3-30 TRF SIG						
WORK ORDER- 02-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	PERCENT TIME USED- 10	3				
HEIN ELECTRIC COMPANY						
CONTRACT 01950013		TOTALS	29,985.02	.00	.00	0.0
GALVESTON AT INTERURBAN DRAINAGE DITCH		.027	\$ 393,044.90	24,731.73	24,731.73	6.6
FM 518						
0976-03-073						
STP 95(37)R REPLC BOX CULV W/ BR						
WORK ORDER- 02-21-95	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	155				
WORKING DAYS CHARGED-	PERCENT TIME USED- 7	11				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01950019		TOTALS	393,044.90	24,731.73	24,731.73	6.6
GALVESTON SOUTH END OF GALVESTON CAUSEWAY		2.822	\$ 106,805.00	3,898.80	59,231.07	58.3
IH 45 59TH STREET						
0500-01-110						
CL 0500-01-110 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 03-16-94	WORK BEGAN- 05-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	460				
WORKING DAYS CHARGED-	PERCENT TIME USED- 69	319				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02940018		TOTALS	106,805.00	3,898.80	59,231.07	58.3
GALVESTON N OF FM 1765		11.172	\$ 1,985,498.48	\$.00	\$.00	.0
IH 45 DICKINSON BAYOU AND AT CALDER RD						
0500-04-088						
CPM 500-4-88 CR SL, OCST & ACP O/L F.R.'S						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
HUBCO, INC.						
CONTRACT 03950071		TOTALS	1,985,498.48	.00	.00	0.0
GALVESTON S C L OF LEAGUE CITY		3.396	\$ 12,388,726.68	277,116.73	11,975,836.76	99.9
SH 3 N C L OF TEXAS-CITY						
0051-03-049						
C 51-3-49 GR, STRS, BS, SURF, STM SMRS & TRAF SIG						
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	312				
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	392				
J. D. ABRAMS, INC.						
CONTRACT 08920004		TOTALS	12,388,726.68	277,116.73	11,975,836.76	99.9
GALVESTON FM 518, SE		2.676	\$ 3,084,315.70	13,856.70	458,664.72	15.6
FM 270 FM 646 (0.6 MI W OF FM 1266)						
3312-02-003						
A 3312-2-3 GR, STRS, BS. & SURF						
WORK ORDER- 10-11-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 28	55				
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS	3,084,315.70	13,856.70	458,664.72	15.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON	AT VARIOUS LOCATIONS	.001	\$ 621,759.75	\$ 45,557.56	\$ 541,047.66	96.4
VA	.					
0912-73-044						
CAD 912-73-44	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 10-28-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 151					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09940058		TOTALS	621,759.75	45,557.56	541,047.66	96.4

BRAZORIA	MUSTANG RD AT DRAINAGE DITCH IN ALVIN	.061	\$ 132,694.00	\$ 32,624.26	\$ 51,163.35	40.6
CS	.					
0912-31-047						
BR 93(87)OX	REPLC BR					
GALVESTON	HIGHLAND RD AT CLOUD BAYOU	.099	\$ 239,259.70	\$ 4,650.25	\$ 31,801.25	13.9
CR	.					
0912-73-035						
BR 93(102)OX	REPLC BR					
WORK ORDER- 12-28-94	WORK BEGAN- 02-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	97 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 30					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10940018		TOTALS	239,259.70	4,650.25	31,801.25	13.9

GALVESTON	AT GALVESTON FERRY LANDING	.001	\$ 3,287,750.80	\$ 661,632.44	\$ 1,076,026.60	34.4
SH 87	.					
0367-06-050						
FBD 001(002)	MAINT DOCKS					
WORK ORDER- 11-16-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 43					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940053		TOTALS	3,287,750.80	661,632.44	1,076,026.60	34.4

GALVESTON	AT CASTLEWOOD DR. IN FRIENDSMOOD	.135	\$ 86,716.14	\$ 9,155.01	\$ 74,907.46	91.2
FM 518	.					
0976-03-075						
CD 976-3-75	CONST LT TURN BAYS & SIG					
WORK ORDER- 12-14-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 97					
SCR CONSTRUCTION CO., INC.						
CONTRACT 11940061		TOTALS	86,716.14	9,155.01	74,907.46	91.2

GALVESTON	AT HIGHLAND BAYOU DITCH "A"	.436	\$ 855,399.51	\$ 29,383.50	\$ 180,115.34	22.1
FM 1764	.					
1607-02-013						
STP 94(321)R	CONST BR					
GALVESTON	AT DITCH 8A1 AND 8A2	.674	\$ 696,654.04	\$.00	\$ 112,372.65	16.9
FM 1764	.					
1607-02-014						
CPM 1607-2-14	ADDL BOX CULV					
WORK ORDER- 01-09-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	138 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 18					
NBG CONSTRUCTORS, INC.						
CONTRACT 11940066		TOTALS	1,552,053.55	29,383.50	292,487.99	19.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* TO DATE	* % COMP
GALVESTON AT FM 1764		.002	\$ 88,279.00	\$ 22,362.61	\$ 38,900.87		46.4
SH 6							
0192-04-080							
MC 192-4-80 TRF SIG							
WORK ORDER- 01-09-95		WORK BEGAN- 02-15-95					
DATE WORK COMPLETED-		TIME COMPUTED 02-09-95					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 32					
YOUNG'S HI-TECH MAINTENANCE							
CONTRACT 12940037		TOTALS	88,279.00	22,362.61	38,900.87		46.4
HARRIS 300' W OF WASHINGTON AVE		15.192	\$ 3,329,250.65	\$ 52,574.78	\$ 3,225,923.71		99.9
IH 10 IH 45							
0271-07-196							
IR 10-7(335)764		INSTALLATION OF SC&C AND RAMP					
		METERING					
WORK ORDER- 02-22-91		WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-		TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS- 900		ADDL DAYS GRANTED- 400					
WORKING DAYS CHARGED- 1,378		PERCENT TIME USED- 106					
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 01910041		TOTALS	3,329,250.65	52,574.78	3,225,923.71		99.9
HARRIS 0.51 MI N OF AIRTEX DR		1.817	\$ 30,490,947.21	\$ 335,109.00	\$ 6,262,223.01		21.6
IH 45 S OF FM 1960							
0110-05-063							
IDR 45-1(300)064		RECONST 8 TO 10 MN LNS W/AVL & FR					
		RDS					
HARRIS S. OF FM 1960		.001	\$ 462,048.00	\$ 99,277.09	\$ 232,943.09		53.0
IH 45 N. OF AIRTEX							
0110-05-092							
IR 45-1(260)060		UTIL ADJ					
WORK ORDER- 01-27-95		WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-		TIME COMPUTED 02-12-95					
CONTRACT WORKING DAYS- 748		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 2					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01950001		TOTALS	30,952,995.21	434,386.09	6,495,166.10		22.0
HARRIS 0.52 MI N OF		1.770	\$ 45,346,488.00	\$ 35,582.03	\$ 34,261,741.40		80.1
US 59 0.16 MI N OF IH 610							
0177-11-066							
F 514(102)		WDN TO 10 M.L. & FRTG RDS					
WORK ORDER- 04-29-91		WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-		TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS- 396		ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 524		PERCENT TIME USED- 127					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 02910001		TOTALS	45,346,488.00	35,582.03	34,261,741.40		80.1
HARRIS FM 1959		6.869	\$ 4,224,375.00	\$ 269,426.75	\$ 3,853,799.63		96.3
IH 45 CLEAR CREEK							
0500-03-454							
IM 45-1(294)024		REPL- MBGF & O/L					
WORK ORDER- 03-25-94		WORK BEGAN- 03-31-94					
DATE WORK COMPLETED-		TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 146		ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 166		PERCENT TIME USED- 103					
JONES G. FINKE INC.							
CONTRACT 02940002		TOTALS	4,224,375.00	269,426.75	3,853,799.63		96.3
HARRIS 0.3 MI E OF IH 45 N		.833	\$ 639,373.36	\$.00	\$ 524,410.92		86.3
FM 525 0.8 MI W OF HARDY TOLL RD							
1005-01-034							
STP 94(046)R		CONSTRUCT NOISE BARRIER WALLS					
WORK ORDER- 05-06-94		WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-		TIME COMPUTED 05-22-94					
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77		PERCENT TIME USED- 86					
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 02940030		TOTALS	639,373.36	.00	524,410.92		86.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.28 MI N OF GRANT RD		3.040	\$ 51,580,230.72	\$ 188,252.23	\$ 23,848,117.70	48.6
SH 249 HUFFSMITH-KOHRVILLE RD						
0720-03-081 MANH 94(10)M GR, STRS, BASE & SURF						
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 920	PERCENT TIME USED- 17					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	188,252.23	23,848,117.70	48.6
HARRIS MERCURY DR		BW 8 12.624	\$ 754,297.00	\$.00	\$.00	.0
IH 10 ETC (E)						
0508-01-261 ETC						
MC 508-1-261 CONC. PV.REP.,BR. SLAB REP., CURB, DRIVEWAY RP						
WORK ORDER- 03-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 0					
ISI OPERATING CORP.						
CONTRACT 02950031		TOTALS	754,297.00	.00	.00	0.0
HARRIS AT FUQUA WEST PARK & RIDE LOT		.001	\$ 5,863,465.16	\$.00	\$.00	.0
IH 45						
0500-03-438						
CM 95(13)I CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 02950047		TOTALS	5,863,465.16	.00	.00	0.0
HARRIS IN HOUSTON ON OLD KATY RD FR SP RR		.984	\$ 609,272.00	\$.00	\$.00	.0
CS IH 610						
0912-71-368						
CM 93(7) INSTALL FIBER OPTIC CABLE						
WORK ORDER- 03-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 02950056		TOTALS	609,272.00	.00	.00	0.0
HARRIS HUFFMEISTER-ROAD		15.799	\$ 7,092,307.75	\$ 297,146.45	\$ 4,353,420.80	64.6
US 290 FM 529						
0050-08-070						
F 535(29) INSTALLATION OF SC&C, FTM & SC						
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 900	PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	297,146.45	4,353,420.80	64.6
HARRIS S OF ALDINE-BENDER RD		2.322	\$ 81,080,619.33	\$ 1,612,393.45	\$ 57,187,143.43	74.2
IH 45 N OF GREENS BAYOU						
0110-06-102						
NH 93(14) WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD						
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1,100	PERCENT TIME USED- 54					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	1,687,606.52	58,425,887.15	74.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.06 MI N OF FOXSHIRE RD	1.069	\$ 2,467,145.89'	158,389.56'	1,988,373.97'	84.8'
FM 521	0.22 MI S OF RILEY RD					
0111-01-074						
NH 93(35)M	GR, STRS & SURF					

HARRIS	0.3 MI W OF FM 521	1.230	\$ 7,900,072.11'	82,363.17'	6,751,275.90'	89.9'
BW 8	0.8 MI E OF FM 521					
3256-04-017						
NH 93(34)M	GR, STRS & SURF FOR FRTG RDS					

WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00'	240,752.73'	8,739,649.87'	88.7'

HARRIS	GALVESTON C/L	3.539	\$ 14,982,017.74'	286,963.69'	7,092,486.90'	49.8'
FM 528	IH 45					
0981-01-051						
STP	94(59)MM GR, STRS, BS & SURF					

WORK ORDER- 04-29-94	WORK BEGAN- 06-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					

BROWN & ROOT, INC.						
CONTRACT 03940001		TOTALS	14,982,017.74'	286,963.69'	7,092,486.90'	49.8'

HARRIS	SPT RAILROAD	2.308	\$ 496,099.00'	.00'	606,095.39'	99.9'
SH 288	HB&T RAILROAD					
0598-01-055						
CL 598-1-55	EROSION CONTROL					

WORK ORDER- 04-25-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					

JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03940016		TOTALS	496,099.00'	.00'	606,095.39'	99.9'

HARRIS	0.1 MI W OF WASHINGTON AVE	1.390	\$ 48,772.00'	3,669.68'	42,923.76'	92.6'
IH 10	0.1 MI E OF PATTERSON ST					
0271-07-222						
CL 0271-07-222	LANDSCAPE ESTABLISHMENT					

WORK ORDER- 04-26-94	WORK BEGAN- 05-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	460				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03940058		TOTALS	48,772.00'	3,669.68'	42,923.76'	92.6'

HARRIS	US 59 (S)	2.920	\$ 994,300.00'	.00'	.00'	.0'
IH 610	IH 10 (M)					
0271-17-115						
CPM 271-17-115	FULL DEPTH CONC REP					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

ISI OPERATING CORP.						
CONTRACT 03950008		TOTALS	994,300.00'	.00'	.00'	0.0'

HARRIS	S. OF NORTH ST.	.493	\$ 144,881.90'	.00'	.00'	.0'
IH 45	N. OF COTTAGE ST.					
0500-03-466						
CC 500-3-466	HOV CTB MOD					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	112				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

ISI OPERATING CORP.						
CONTRACT 03950097		TOTALS	144,881.90'	.00'	.00'	0.0'

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *

HARRIS	0.52 MI N OF CROSSTIMBERS	1.287	\$ 29,191,273.08	\$ 64,851.95	\$ 20,821,345.11	76.1
US 59	0.16 MI S OF PARKER					
0177-11-083						
F 514(104)	GR, CONC PAV, ACP, STRS, RET WALLS, ETC					
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 128					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 04910001	TOTALS	29,191,273.08	64,851.95	20,821,345.11	76.1

HARRIS	0.24 MI N OF ALDINE BENDER	.955	\$ 17,657,783.89	\$ 92,047.32	\$ 12,734,427.30	77.1
US 59	S OF GREENS RD					
0177-07-077						
NH 92(30)M	MDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON					
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 145					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 04920042	TOTALS	17,657,783.89	92,047.32	12,734,427.30	77.1

HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26	\$ 178,038.37	\$ 19,247,497.01	62.9
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 05920001	TOTALS	32,192,618.26	178,038.37	19,247,497.01	62.9

FORT BEND	HARRIS C/L	.340	\$ 1,982,659.47	\$ 65,391.06	\$ 1,199,704.71	63.6
US 90A	0.3 MI M					
0027-08-127						
STP 93(133)MM	GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK					
HARRIS	0.5 MI N OF BM 8	.687	\$ 4,526,471.38	\$ 112,422.86	\$ 1,869,947.85	43.4
US 90A	FORT BEND COUNTY LINE					
0027-09-085						
STP 93(133)MM	GR, STRS, CSB, & CONC PAV, SIGN & PAV MK					
HARRIS	0.5 MI E. OF US 90A	1.270	\$ 9,304,088.14	\$ 45,306.04	\$ 5,944,337.70	67.2
BH 8	0.5 MI W OF US 90A					
3256-04-019						
STP 93(133)MM	GR, STRS, LTS, CSB & CONC PAVT					
WORK ORDER- 07-30-93	WORK BEGAN- 08-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-- 25-					
H. B. ZACHRY COMPANY						
	CONTRACT 05930001	TOTALS	15,813,218.99	223,119.96	9,013,990.26	60.0

HARRIS	S SH 146	5.580	\$ 44,341.00	\$ 4,700.60	\$ 41,049.53	97.4
LP 201	N SH 146					
0389-13-038						
CL 389-13-38	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-15-93	WORK BEGAN- 07-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
	CONTRACT 05930016	TOTALS	44,341.00	4,700.60	41,049.53	97.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	1.28 MI E OF SH 134	1.973	\$ 23,145,464.51	\$ 53,474.76	\$ 15,236,197.08	69.2
SH 225	0.837 MI W OF SH 146					
0502-01-132						
STP 93(134)MM	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-23-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-93					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	PERCENT TIME USED--					
	288 1					
	240 83					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	53,474.76	15,236,197.08	69.2
HARRIS	S OF CYPRESSWOOD	2.306	\$ 36,335,431.04	\$ 983,802.93	\$ 13,547,015.93	39.2
IH 45	S OF FM 1960					
0110-05-069						
IDR 45-1(293)066	MDN TO 10 MN LNS W/HOV LANES & FRTG RDS					
HARRIS	S OF CYPRESSWOOD	.001	\$ 795,179.05	\$ 13,429.45	\$ 597,662.70	79.1
IH 45	S OF FM 1960					
0110-05-089						
IR 45-1(260)060	UTIL ADJ					
HARRIS	0.5 MI W OF IH 45	.482	\$ 4,117,378.10	\$ 396.72	\$ 853,352.92	21.8
FM 1960	IH 45					
1685-01-071						
NH 94(38)M	GR, STRS, BASE & PAVEMENT					
HARRIS	IH 45	.494	\$ 5,666,446.63	\$ 17,118.22	\$ 2,932,240.10	54.4
FM 1960	0.5 MI EAST OF IH 45					
1685-02-040						
MA NH 94(39)M	GR, STRS, BASE & PAVEMENT					
WORK ORDER- 05-31-94	WORK BEGAN- 06-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	PERCENT TIME USED--					
	1,144 12					
	139					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82	1,014,747.32	17,930,271.65	40.2
HARRIS	CALUMET-BINZ	.450	\$ 43,110.00	\$ 1,852.50	\$ 17,613.00	43.0
SH 288	BRAYS BAYOU IN HOUSTON					
0598-01-056						
CL 598-1-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-17-94	WORK BEGAN- 07-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-94					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	PERCENT TIME USED--					
	510 45					
	230					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05940019		TOTALS	43,110.00	1,852.50	17,613.00	43.0
HARRIS	AT BELTWAY 8 (SOUTH)	.909	\$ 21,695,828.75	\$ 1,275,510.38	\$ 5,705,946.28	27.6
IH 45						
0500-03-427						
I 45-1(296)031	CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)					
HARRIS	0.27 MI NE OF SH 3	.763	\$ 9,191,370.25	\$ 781,204.01	\$ 1,298,267.41	14.8
BW 8	0.49 MI SW OF SH-3					
3256-03-036						
MA NH 94(43)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 09-20-94	WORK BEGAN- 10-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	PERCENT TIME USED--					
	619 3					
	170 27					
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00	2,056,714.39	7,004,213.69	23.8
HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61	\$ 88,708.06	\$ 12,035,531.62	99.9
US 59	0.12 MI N OF LANGLEYRD					
0177-07-083						
F 514(106)	WDN TO 10 M.L. W/AVL & FRTG RDS					

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HARRIS		0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20	390,608.89	23,701,051.23
US 59		0.16 MI S OF PARKER				99.9
0177-11-084						
F 514(106)		WDN TO 10 M.L. W/AVL & FRTG RDS				
WORK ORDER- 10-01-91		WORK BEGAN- 10-03-91				
DATE WORK COMPLETED-		TIME COMPUTED 10-17-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 26				
WORKING DAYS CHARGED-		PERCENT TIME USED- 110				
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	479,316.95	35,736,582.85	99.9

HARRIS		0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97	178,226.06	15,474,074.87
US 59		0.45 MI N OF LITTLE YORK				58.5
0177-07-057						
NH 92(29)M		GR,STR,CSB,CRCP,STM				
		SEW,SGLS,SGNS,PAV MK				
WORK ORDER- 07-09-92		WORK BEGAN- 07-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-25-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 79				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	178,226.06	15,474,074.87	58.5

HARRIS		0.60 MI N OF BN RR	2.167	\$ 46,842,582.43	304,183.81	18,038,113.61
SH 249		0.28 MI N OF GRANT RD				40.5
0720-03-073						
NH 93(79)M		GR, STRS, BASE & SURF				
HARRIS		0.4 MI W OF SH 249	.881	\$ 8,137,621.36	703,435.66	6,460,100.16
FM 1960		0.5 MI E OF SH 249				83.5
1685-01-070						
NH 93(79)M		GR, STR, BASE & PAVEMENT				
WORK ORDER- 08-13-93		WORK BEGAN- 08-30-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-29-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED-		PERCENT TIME USED- 37				
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	1,007,619.47	24,498,213.77	46.9

HARRIS		IN PINEY POINT VILLAGE ON PINEY POINT RD	.098	\$ 665,474.51	95,883.64	521,971.42
CS		AT UNNAMED CREEK (BUFFALO BAYOU)				82.5
0912-71-370						
BR 93(387)OX		REPL BR & APPRS				
WORK ORDER- 09-13-94		WORK BEGAN- 10-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 75				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 06940007		TOTALS	665,474.51	95,883.64	521,971.42	82.5

HARRIS		WOODRIDGE	.961	\$ 73,146.27	4,464.19	38,122.15
IH 45		SOUTHERN				54.8
0500-03-464						
CL 500-3-464		LANDSCAPE ESTABLISHMENT				
WORK ORDER- 07-21-94		WORK BEGAN- 08-08-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-06-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 33				
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	4,464.19	38,122.15	54.8

HARRIS		IN HOUSTON FR S POST OAK RD	1.338	\$ 1,862,135.10	494,247.67	886,530.98
IH 610		US 90A				50.1
0271-16-091						
MANH 93(32)		NOISE ABATEMENT WALL				
WORK ORDER- 08-17-94		WORK BEGAN- 09-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 59				
ISI OPERATING CORP.						
CONTRACT 06940034		TOTALS	1,862,135.10	494,247.67	886,530.98	50.1

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HARRIS BASTROP ST		20.574	\$ 6,706,311.35	\$ 262,654.69	406,423.83	6.3
IH 45 IH 10						
0500-03-440						
CM 94(33)I INSTALL CTMS						
WORK ORDER- 07-27-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		720				
WORKING DAYS CHARGED-		148				
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	262,654.69	406,423.83	6.3

HARRIS SPUR 261 (N SHEPHERD DR)		4.060	\$ 1,397,804.41	.00	1,337,273.60	99.9
IH 45 FM 525						
0110-06-101						
IR 45-1(272)056 SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC						
WORK ORDER- 08-09-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		900				
WORKING DAYS CHARGED-		1,033				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41	.00	1,337,273.60	99.9

HARRIS ETC VARIOUS LOCATIONS IN DISTRICT		.006	\$ 1,399,001.65	1,399.44	1,192,447.82	89.7
SP 261 ETC						
0110-06-111 ETC						
MCSP 110-6-111 INTERCONNECT SIGNALS						
WORK ORDER- 08-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		700				
WORKING DAYS CHARGED-		679				
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	1,399.44	1,192,447.82	89.7

HARRIS 0.3 MI W OF NEW SH 35		1.602	\$ 5,990,312.54	348,567.90	5,285,126.63	92.8
BH 8 MYKAWA RD						
3256-04-014						
NH 93(54)M GR, STRS, BASE & CONC PAV						
HARRIS 0.3 MI E OF SH 288		3.585	\$ 16,376,629.04	539,661.19	13,574,667.58	87.2
BH 8 0.3 MI W OF NEW SH 35						
3256-04-015						
NH 93(54)M GR, STRS, BASE & PAV						
HARRIS OLD SH 35		.001	\$ 48,000.00	13,268.46	41,116.81	90.1
BH 8 NEW SH 288						
3256-04-025						
RW-3256-4-25 UTILITY ADJUSTMENT						
WORK ORDER- 08-17-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		270				
WORKING DAYS CHARGED-		249				
J. D. ABRAMS, INC.						
CONTRACT 07930005		TOTALS	22,414,941.58	901,497.55	18,900,911.02	88.7

HARRIS AT STELLA LINK, AT MARTIN LUTHER KING		.007	\$ 1,457,091.30	396,418.82	1,050,910.48	82.4
IH 610 ETC & AT BROAD RD						
0271-16-100 ETC						
CM 93(36)I INSTALL CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 08-24-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		480				
MICA CORPORATION						
CONTRACT 07930011		TOTALS	1,457,091.30	396,418.82	1,050,910.48	82.4

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HARRIS MH 8150-12-002 STP 93(157)MM	ON LOUETTA RD (MH 1026) FR MALCOMSON RD JONES RD	1.164	\$ 3,466,440.88	\$ 86,049.28	\$ 3,539,837.15	99.9
HARRIS MH 8176-12-001 STP 93(158)MM	ON JONES RD (MH 1027) FR LOUETTA RD SH 249	.438	\$ 915,897.93	\$ -42,238.17	\$ 671,077.19	74.9
WORK ORDER- 08-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	250 270	WORK BEGAN- 09-07-93 TIME COMPUTED 09-05-93 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 100				
BEYER CONSTRUCTION, INC.						
CONTRACT 07930046		TOTALS	4,382,338.81	43,811.11	4,210,914.34	98.0
HARRIS US 59 0177-11-118 C 177-11-118	CHRISTIE ST IH 10 GR, STRS & PAVT FOR M.L., FR RDS & AVL	1.603	\$ 59,956,902.08	\$ 1,191,548.35	\$ 9,067,370.66	15.9
WORK ORDER- 10-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,150 119	WORK BEGAN- 11-10-94 TIME COMPUTED 11-10-94 ADDL DAYS GRANTED- PERCENT TIME USED- 10				
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	1,191,548.35	9,067,370.66	15.9
HARRIS IH 10 0271-07-219 CM 94(36)I	IH 610 (M) STUDEMONT ST INSTALL CTMS	4.640	\$ 1,420,637.00	\$ 85,348.95	\$ 148,530.60	11.0
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 104	WORK BEGAN- 11-28-94 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 29				
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	85,348.95	148,530.60	11.0
HARRIS LP 201 0389-13-036 STP 94(143)MM	SPUR 330 E OF N MAIN ST CONSTR 6 TO 10 M.L.'S.	1.530	\$ 12,713,006.24	\$ 1,055,905.18	\$ 4,440,051.23	36.7
WORK ORDER- 08-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 93	WORK BEGAN- 10-14-94 TIME COMPUTED 09-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	1,055,905.18	4,440,051.23	36.7
HARRIS IH 610 0271-14-179 CM 94(38)I	US 59 EASTEX OLD KATY RD INSTALL CTMS	20.455	\$ 9,781,146.59	\$ 493,275.93	\$ 949,464.82	10.2
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	900 119	WORK BEGAN- 01-03-95 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 13				
ALCATEL CONTRACTING (NA) INC:						
CONTRACT 07940045		TOTALS	9,781,146.59	493,275.93	949,464.82	10.2
HARRIS CR 0912-71-393 BR 93(91)OX	KUYKENDAHL-HUFFSMITH RD AT WILLOW CREEK REPL BR	.297	\$ 628,654.00	\$ 27,142.74	\$ 227,563.42	38.1
WORK ORDER- 09-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	108 59	WORK BEGAN- 10-27-94 TIME COMPUTED 10-14-94 ADDL DAYS GRANTED- PERCENT TIME USED- 55				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940058		TOTALS	628,654.00	27,142.74	227,563.42	38.1

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HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91	\$ 402,539.36	\$ 34,368,185.98	81.8
IH 45 0500-03-382 I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS						
WORK ORDER-	10-11-90	WORK BEGAN-	10-16-90			
DATE WORK COMPLETED-		TIME COMPUTED	10-27-90			
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	1,110	PERCENT TIME USED-	94			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	402,539.36	34,368,185.98	81.8

HARRIS	IN HOUSTON FROM MC CARTY	1.347	\$ 6,604,972.38	\$ 250,038.39	\$ 5,771,914.77	92.9
IH 610 0271-14-149 IR 610-7(293)787 RECONST RAMPS & WDN FR TG RDS						
WORK ORDER-	09-25-91	WORK BEGAN-	10-16-91			
DATE WORK COMPLETED-		TIME COMPUTED	10-11-91			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	117			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38	250,038.39	5,771,914.77	92.9

HARRIS	IN PASADENA ON SPENCER HWY FR S HOUSTON	5.777	\$ 23,604,627.40	\$ 366,979.07	\$ 21,226,778.04	94.6
MH 8020-12-009 C 8020-12-9 ECL @ S SHAVER TO ECL @ CUNNINGHAM DR						
HARRIS	SPENCER HWY FR CUNNINGHAM DR IN PASADENA	.447	\$ 2,282,275.00	\$ 36,715.71	\$ 2,029,282.12	93.5
MH 8020-12-010 C 8020-12-10 200' E OF WILLOW SPRING BAYOU IN LAPORTE						
HARRIS	IN S HOUSTON ON SPENCER HWY FR 100' W OF	.278	\$ 1,055,528.66	\$ 33,374.45	\$ 872,947.05	87.0
MH 8020-12-012 C 8020-12-12 PEREZ ST TO ECL AT SHAVER ST						
WORK ORDER-	09-09-92	WORK BEGAN-	09-21-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-10-92			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	84			
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06	437,069.23	24,129,007.21	94.2

HARRIS	W BELLFORT DR	11.501	\$ 5,717,267.75	\$ 175,455.47	\$ 2,936,198.22	54.0
US 59 0027-13-154 CM 93(11) S SHEPHERD SC&C, FTM AND SCS						
WORK ORDER-	09-20-93	WORK BEGAN-	11-24-93			
DATE WORK COMPLETED-		TIME COMPUTED	12-20-93			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	63			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049		TOTALS	5,717,267.75	175,455.47	2,936,198.22	54.0

HARRIS	AT VARIOUS-LOCATIONS IN NORTHEAST,	.001	\$ 2,575,886.31	\$ 416,393.80	\$ 1,141,172.22	46.6
VA 0912-71-425 CAD 912-71-425 NORTHWEST AND ROSENBERG RESIDENCIES RAMPS, SIGNALS AND STRIPING						
WORK ORDER-	10-13-94	WORK BEGAN-	10-29-94			
DATE WORK COMPLETED-		TIME COMPUTED	10-29-94			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	56			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 08940042		TOTALS	2,575,886.31	416,393.80	1,141,172.22	46.6

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HARRIS ETC	IH 10	US	60.442	\$ 2,979,714.10'	.00'	.00'
IH 45 ETC	59, ETC.					
0500-03-456 ETC						
IM 45-1(298)073	REPLACE SIGN STRUCTURES & REFURBISH SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 3					
MICA CORPORATION						
	CONTRACT 08940091	TOTALS		2,979,714.10'	.00'	.00'

HARRIS	MT HOUSTON PKWY AT GREENS BAYOU	.207	\$ 980,682.60'	111,888.26'	410,210.14'	44.0'
CR						
0912-71-389						
BR 93(84)OX	REPL BR					
WORK ORDER- 11-02-94	WORK BEGAN- 11-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-94					
CONTRACT WORKING DAYS-	138 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 49					
KINSEL INDUSTRIES, INC.						
	CONTRACT 08940103	TOTALS		980,682.60'	111,888.26'	410,210.14'

HARRIS	AT VARIOUS LOCATIONS IN EAST HARRIS RESIDENCY	.001	\$ 1,569,013.82'	106,408.26'	1,272,453.17'	85.5'
VA						
0912-71-423						
CAD 912-71-423	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 105					
ALCATEL CONTRACTING (NA) INC.						
	CONTRACT 08940105	TOTALS		1,569,013.82'	106,408.26'	1,272,453.17'

HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93'	55,628.94'	16,978,657.56'	63.3'
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED-	520 PERCENT TIME USED- 118					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 09910001	TOTALS		28,489,052.93'	55,628.94'	16,978,657.56'

HARRIS	0.5 MI E OF US 90A	5.099	\$ 19,578,147.45'	149,542.80'	17,561,426.42'	94.8'
BH 8	0.42 MI W OF FM 521					
3256-04-010						
NH 92(143)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	346 PERCENT TIME USED- 116					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 09920039	TOTALS		19,578,147.45'	149,542.80'	17,561,426.42'

HARRIS	DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS	.001	\$ 737,120.83'	82,659.39'	961,863.25'	99.9'
VA	AT VARIOUS LOCATIONS					
0912-00-042						
MC 912-00-42	THERMOPLASTIC STRIPING & RAISED PVMT MRK					
HARRIS	ON IH 10 FROM BRAZOS RIVER	.001	\$ 853,601.40'	.00'	1,028,955.28'	99.9'
VA	IH 610 (IN SECTIONS)					
0912-00-046						
IM 10-7(352)728	INSTALL STRIPING AND PAVEMENT MARKERS					

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP
HARRIS	ON IH 610 FR US 59(S), S, E, N, W, VA 0912-00-047 IM 610-7(355)767	.001	\$ 393,713.31	\$ -2,329.06	\$ 105,203.20	28.2
INSTALL STRIPING AND PAVEMENT MARKERS						
WORK ORDER-	11-01-93	WORK BEGAN-	03-07-94			
DATE WORK COMPLETED-		TIME COMPUTED	11-17-93			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	77			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 09930059		TOTALS	1,984,435.54	80,330.33	2,096,021.73	99.9
HARRIS	AT VARIOUS LOCATIONS IN GENOA AND VA 0912-71-424 CAD 912-71-424	.001	\$ 1,736,080.25	\$ 455,880.35	\$ 1,330,787.53	80.6
RAMPS, SIGNALS AND STRIPING						
WORK ORDER-	11-18-94	WORK BEGAN-	12-08-94			
DATE WORK COMPLETED-		TIME COMPUTED	12-04-94			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	96			
ISI OPERATING CORP.						
CONTRACT 09940006		TOTALS	1,736,080.25	455,880.35	1,330,787.53	80.6
HARRIS	0.14 MI N OF KELLEY ST US 59 0177-11-125 CM 94(56)	.261	\$ 2,788,526.65	\$ 230,116.54	\$ 235,282.16	8.8
CONSTRUCT HOV LANE FLYOVER BRIDGE						
WORK ORDER-	12-02-94	WORK BEGAN-	12-19-94			
DATE WORK COMPLETED-		TIME COMPUTED	01-02-95			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008		TOTALS	2,788,526.65	230,116.54	235,282.16	8.8
HARRIS	AT KRENEK US 90 0028-02-063 C 28-2-63	.003	\$ 75,183.50	\$ 105.07	\$ 68,421.71	95.7
TRF SIG W/SFTY LTG						
WORK ORDER-	10-07-94	WORK BEGAN-	11-28-94			
DATE WORK COMPLETED-		TIME COMPUTED	11-07-94			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09940046		TOTALS	75,183.50	105.07	68,421.71	95.7
HARRIS	0.26-MI S OF-CYPRESSWOOD IH 45 0110-05-077 IM 45-1(295)066	.449	\$ 9,605,166.73	\$ 473,431.62	\$ 1,187,419.18	13.0
WDN TO 8 MN LNS W/PROV FOR FUTURE HOV						
WORK ORDER-	12-14-94	WORK BEGAN-	01-03-95			
DATE WORK COMPLETED-		TIME COMPUTED	12-30-94			
CONTRACT WORKING DAYS-	716	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11			
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	473,431.62	1,187,419.18	13.0
HARRIS	AT DIAMONDHEAD BLVD FM 2100 1062-04-042 STP 94(316)R	.358	\$ 336,058.24	\$ 39,889.36	\$ 112,539.66	35.2
LEFT-TURN LANE & TRAFFIC SIGNALS						
WORK ORDER-	12-28-94	WORK BEGAN-	01-13-95			
DATE WORK COMPLETED-		TIME COMPUTED	01-13-95			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	50			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10940020		TOTALS	336,058.24	39,889.36	112,539.66	35.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CS 0912-71-390 BR 93(85)OX	FLAMBOROUGH DR AT GLENMORE DITCH IN PASADENA REPLC BR	.037	\$ 133,671.90	\$ 24,510.00	\$ 46,502.38	36.6
HARRIS CS 0912-71-391 BR 93(86)OX	HAYS ST AT GLENMORE DITCH IN PASADENA REPLC BR	.037	\$ 130,879.10	\$ 2,854.75	\$ 20,561.06	16.5
WORK ORDER- 12-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 13	WORK BEGAN- 01-04-95 TIME COMPUTED 12-30-94 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 22				
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940023		TOTALS	264,551.00	27,364.75	67,063.44	26.6
HARRIS VA 0912-71-404 CD 912-71-404	AT IH 610 S. OF WOODWAY, IH 10 E. OF PATTERSON, AND AT IH 45 S. OF MAIN ADD FLEX VALVES	.001	\$ 749,502.91	\$ 122,853.46	\$ 401,051.46	56.3
WORK ORDER- 12-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 36	WORK BEGAN- 01-04-95 TIME COMPUTED 12-18-94 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
KINSEL INDUSTRIES, INC.						
CONTRACT 10940030		TOTALS	749,502.91	122,853.46	401,051.46	56.3
HARRIS SH 3 0051-06-010 CD 51-6-10	OLD GALVESTON RD 1800' WEST INSTALL CTL, EXTEND STRS & IMPROVE SIG	.340	\$ 360,725.30	\$ 65,538.83	\$ 273,254.94	79.8
WORK ORDER- 11-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 35	WORK BEGAN- 01-09-95 TIME COMPUTED 12-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10940042		TOTALS	360,725.30	65,538.83	273,254.94	79.8
HARRIS SH 6 1685-05-068 CM 94(63)	PARK ROW, N OF IH 10(M) FORT BEND C/L INSTALL ATMS	.003	\$ 1,227,782.85	\$ 58,922.94	\$ 457,193.45	39.2
WORK ORDER- 12-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	228 30	WORK BEGAN- 12-29-94 TIME COMPUTED 02-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 13				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940049		TOTALS	1,227,782.85	58,922.94	457,193.45	39.2
HARRIS IH 610 0271-17-113 C 271-17-113	AT BISSONNET, EVERGREEN & FOURNANCE STS UPGR TRF SIG	.001	\$ 307,495.50	\$ 77,004.24	\$ 140,109.89	47.9
WORK ORDER- 11-21-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	125 49	WORK BEGAN- 12-15-94 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
BOBO ELECTRIC, INC.						
CONTRACT 10940057		TOTALS	307,495.50	77,004.24	140,109.89	47.9
HARRIS IH 610 0271-14-178 IM 610-7(360)787	US 90 GELLHORN LEVELUP & ACP O/L	.901	\$ 805,373.98	\$.00	\$.00	.0

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HARRIS	GELLHORN	.018	\$ 28,676.18'	.00'	.00'	.0'
IH 610	IH 10(E)					
0271-15-059						
IM 610-7(360)787	LEVELUP & ACP O/L					
WORK ORDER- 12-09-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 10940068		TOTALS	834,050.16'	.00'	.00'	0.0'
HARRIS	AT IH 610 (S)	.794	\$ 312,608.54'	36,305.40'	159,871.36'	53.9'
IH 45						
0500-03-455						
IM 45-1(299)040	ACP O/L SHLDRS, ARMR JT REP & CRCP REP					
WORK ORDER- 12-01-94	WORK BEGAN- 01-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 73					
SCR CONSTRUCTION CO., INC.						
CONTRACT 10940074		TOTALS	312,608.54'	36,305.40'	159,871.36'	53.9'
HARRIS	AT GELLHORN	.034	\$ 85,003.45'	20,171.55'	69,021.26'	88.2'
IH 610						
0271-14-181						
BH 94(147)	REHAB BR					
HARRIS	AT IH 610 RAMP 'H' & MC CARTY DR.	.182	\$ 460,735.67'	177,662.10'	263,692.44'	60.2'
IH 10						
0508-01-255						
BH 94(147)	REHAB BR					
WORK ORDER- 11-29-94	WORK BEGAN- 02-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 10940080		TOTALS	545,739.12'	197,833.65'	332,713.70'	64.6'
HARRIS	IN HOUSTON FR FRANKLIN STREET	14.495	\$ 7,255,459.95'	.00'	7,728,189.29'	99.9'
IH 45	SPUR 261 (N SHEPHERD DR)					
0500-03-401						
IR 45-1(262)048	SURVEIL, COMMUNIC & CONTR SYST, FTH, ETC					
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	912 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1,406 PERCENT TIME USED- 115					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95'	.00'	7,728,189.29'	99.9'
HARRIS	IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU	.189	\$ 3,329,771.85'	56,428.83'	1,897,456.27'	59.9'
CS						
0912-71-289						
BR 88(204)OX	REPLACE BRIDGE AND APPROACHES-					
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	353 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	290 PERCENT TIME USED- 82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85'	56,428.83'	1,897,456.27'	59.9'
HARRIS	MONTGOMERY C/L S OF AIRTEX	.001	\$ 425,271.00'	.00'	350,107.30'	86.6'
IH 45						
0110-05-068						
IR 45-1(260)061	PURCHASE RIGHT-OF-MAY					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS KUYKENDAHL RD IH 45 N OF GREENS BAYOU 0110-06-107 NH 93(13) RECONST 8 TO 10 MN LNS W/HOV & FR RDS		1.921	\$ 43,358,450.13	\$ 528,628.62	\$ 19,259,530.67	46.7
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 299	PERCENT TIME USED- 30					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	528,628.62	19,609,637.97	47.1
HARRIS 0.3 MI E OF SH 249 TO 0.1 MI W OF BW 8 VETERANS MEMORIAL DR (IN SECTIONS) 3256-02-045 C 3256-2-45 CONSTRUCT NOISE ABATEMENT WALLS		2.698	\$ 1,913,751.63	.00	\$ 1,847,507.93	98.3
WORK ORDER- 12-29-93	WORK BEGAN- 03-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 91					
NBG CONSTRUCTORS, INC.						
CONTRACT 11930064		TOTALS	1,913,751.63	.00	1,847,507.93	98.3
HARRIS IMPERIAL VALLEY FM 1960 LEE RD 1685-02-042 CM 95(6) INST ATMS		.003	\$ 899,574.50	\$ 140,775.35	\$ 140,775.35	16.4
WORK ORDER- 02-07-95	WORK BEGAN- 02-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 8					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11940011		TOTALS	899,574.50	140,775.35	140,775.35	16.4
HARRIS 0.84 MI E OF HAYSIDE DR BW 8 0.48 MI E OF MYKAWA RD 3256-04-046 NH 94(90) GR, STRS, LTS, CSB, CRCP, STM SWR, ETC		1.177	\$ 10,190,036.72	\$ 108,130.52	\$ 195,720.52	2.0
WORK ORDER- 01-10-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 11					
J. D. ABRAMS, INC.						
CONTRACT 11940062		TOTALS	10,190,036.72	108,130.52	195,720.52	2.0
HARRIS VARIOUS VA 0912-00-055 MC 912-00-55 CONC. REP., CRACK SEAL, MBGF, PV. MK.		.001	\$ 770,317.84	\$ 107,699.32	\$ 187,789.92	25.6
WORK ORDER- 01-05-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 28					
SCR CONSTRUCTION CO., INC.						
CONTRACT 11940089		TOTALS	770,317.84	107,699.32	187,789.92	25.6
HARRIS LP 201 SH 146 SH 225 0389-12-052 C 389-12-52 SHIP CHANNEL CROSSING		2.689	\$ 91,253,931.62	.00	\$ 77,996,482.89	94.6
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 2,404	PERCENT TIME USED- 161					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	.00	77,996,482.89	94.6

ESTIMATE HAS BEEN BY-PASSED

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 12920008 *****						
HARRIS	SH 6	.001	\$ 2,318,158.52	\$ 12,742.12	\$ 1,977,666.14	92.4
IH 10	IH 610 (M)					
0271-07-208						
CM 93(4)I	INSTALL CTMS & SCS					
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
		TOTALS	2,318,158.52	12,742.12	1,977,666.14	92.4
***** CONTRACT 12930008 *****						
HARRIS	IN HOUSTON ON LOUETTA RD FROM HOLZWARTH	1.530	\$ 6,836,596.85	\$ 89,541.86	\$ 6,602,789.89	100.0
MH	LEXINGTON AVE					
8150-12-001						
C 8150-12-1	GR, STRS & SURF					
WORK ORDER- 01-24-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
BROWN & ROOT, INC.						
		TOTALS	6,836,596.85	89,541.86	6,602,789.89	100.0
***** CONTRACT 12930003 *****						
HARRIS	FORT BEND C/L	.731	\$ 19,950,954.49	\$ 525,938.77	\$ 7,038,295.45	37.1
US 59	KEEGANS BAYOU					
0027-13-138						
NH 93(62)M	GR, STRS, BASE & PAVEMENT					
BROWN & ROOT, INC.						
		TOTALS	19,950,954.49	525,938.77	7,038,295.45	37.1
***** CONTRACT 12930004 *****						
HARRIS	KEEGANS BAYOU	.001	\$ 318,449.73	\$.00	\$ 72,614.20	24.0
US 59	0.957 MI NE OF HILLCROFT (IN SECTIONS)					
0027-13-157						
CC 27-13-157	REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR					
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
BROWN & ROOT, INC.						
		TOTALS	318,449.73	.00	72,614.20	24.0
***** CONTRACT 12930036 *****						
HARRIS	SH 146 SW OF BAYTOWN	1.628	\$ 18,988,775.48	\$ 1,484,758.67	\$ 12,570,186.91	69.6
LP 201	SPUR 330					
0389-13-034						
NH 94(12)M	GRADE SEPARATIONS AND DIRECT CONNECTORS					
WORK ORDER- 01-26-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
TRAYLOR BROS., INC.						
		TOTALS	18,988,775.48	1,484,758.67	12,570,186.91	69.6
***** CONTRACT 12930041 *****						
HARRIS	NE MEMORIAL MEDICAL CENTER RD	3.352	\$ 56,356,351.86	\$ 628,068.73	\$ 11,711,174.47	21.8
US 59	S OF GREENS RD					
0177-07-080						
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRG RDS					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
		TOTALS	56,356,351.86	628,068.73	11,711,174.47	21.8
***** CONTRACT 12940001 *****						
HARRIS	BELTWAY 8	.001	\$ 570,581.00	\$ 98,771.15	\$ 98,771.15	18.2
US 59	0.12 MI N OF LANGLEYRD					
0177-07-082						
RW 177-7-82	PURCH ROW					
WORK ORDER- 01-03-95	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
		TOTALS	570,581.00	98,771.15	98,771.15	18.2

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HARRIS	AT SAN JACINTO RIVER	1.926	\$ 7,245,978.28	\$ 299,341.25	\$ 2,103,549.19	30.5
IH 10						
0508-01-241						
BR 95(101)	REPL EB BR					

HARRIS	SAN JACINTO RIVER	1.025	\$ 374,635.65	\$ 19,204.16	\$ 106,266.91	36.7
IH 10	SPUR 330					
0508-01-265						
CSR 508-1-265	REP WB BR APPR & ACP O/L					

WORK ORDER- 01-11-95	WORK BEGAN- 01-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					

BOH BROS. CONSTRUCTION CO., INC.						

CONTRACT 12940028		TOTALS	7,620,613.93	318,545.41	2,209,816.10	30.8

HARRIS	VARIOUS	.002	\$ 635,280.04	\$ 212,374.02	\$ 253,246.93	41.9
VA						
0912-00-056						
MC 912-00-56	PV. & CURB REP.					

WORK ORDER- 01-26-95	WORK BEGAN- 02-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					

ISI OPERATING CORP.						

CONTRACT 12940051		TOTALS	635,280.04	212,374.02	253,246.93	41.9

MONTGOMERY	IN CONROE ON GLADSTELL RD FROM IH 45	.453	\$ 1,237,271.66	\$.00	\$.00	.0
MH	SH 75					
8661-12-002						
STP 94(324)UM	RECONSTR GR, STRS, BASE & SURF					

WORK ORDER- 04-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

HASSELL CONSTRUCTION COMPANY, INC.						

CONTRACT 02950005		TOTALS	1,237,271.66	.00	.00	0.0

MONTGOMERY	WOODLANDS PARKWAY AT GROGAN'S MILL RD IN	.750	\$ 2,465,171.51	\$.00	\$.00	.0
CS	THE WOODLANDS					
0912-37-078						
CM 94(51)	GR SEP & APPR					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

H. B. ZACHRY COMPANY						

CONTRACT 02950051		TOTALS	2,465,171.51	.00	.00	0.0

MONTGOMERY	ETC ATSF RR U/P	24.125	\$ 291,030.86	\$.00	\$.00	.0
SH 75	ETC DALLAS STREET					
0110-04-150	ETC					
MC 110-4-150	BA REP & CRACK SEAL					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

SCR CONSTRUCTION CO., INC.						

CONTRACT 03950034		TOTALS	291,030.86	.00	.00	0.0

MONTGOMERY	US 75	17.674	\$ 294,254.13	\$.00	\$.00	.0
FM 1097	WALKER C/L					
1259-02-009						
CPM 1259-2-9	OCST					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

MISSOURI PETROLEUM PRODUCTS COMPANY						

CONTRACT 03950043		TOTALS	294,254.13	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT SH 242		.003	\$ 100,933.00	\$.00	.00	.0
US 59						
0177-05-075						
MC 177-5-75 FLASHING BEACON SIG W/SFTY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 03950064		TOTALS	100,933.00	.00	.00	0.0
MONTGOMERY AT OAKHOOD DR AND GAMEWOOD DR FROM IH 45		.703	\$ 1,979,154.62	32,891.71	1,822,614.17	96.9
IH 45 DRAINAGE EASEMENT A109-03-000						
0110-04-149						
NH 94(34)M CONST STM SHR OUTFALL						
WORK ORDER- 06-21-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 05940004		TOTALS	1,979,154.62	32,891.71	1,822,614.17	96.9
MONTGOMERY 0.3 MI E OF FM 149		6.971	\$ 20,524,745.61	54,317.15	19,671,362.18	99.9
SH 105 MC CALEB RD						
0338-03-030						
STP 92(97)RM GR, WDN STRS & CONC PAVEMENT						
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	54,317.15	19,671,362.18	99.9
MONTGOMERY GLADSTELL		1.051	\$ 535,007.00	43,429.13	354,270.33	69.8
IH 45 LP 336(S) IN SECTIONS						
0675-08-060						
CD 675-8-60 RAMP REVERSALS						
WORK ORDER- 10-25-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08940044		TOTALS	535,007.00	43,429.13	354,270.33	69.8
MONTGOMERY AT VARIOUS LOCATIONS		.001	\$ 499,930.27	52,621.97	313,900.60	66.5
VA						
0912-37-074						
CAD 912-37-74 RAMPS, SIGNALS AND STRIPING						
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09940056		TOTALS	499,930.27	52,621.97	313,900.60	66.5
MONTGOMERY FM 3083		SH .008	\$ 1,089,336.80	47,089.60	190,906.30	18.4
SH 75 ETC 105, ETC.						
0110-03-043 ETC						
CM 94(71) INSTALL ATMS						
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	47,089.60	190,906.30	18.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN SH 242 IH 45 & US 59)		.001	\$ 696,446.71	\$ 7,276.76	47,821.47	7.2
C 3538-01-012 WETLANDS MITIGATION						
C 3538-1-12						
WORK ORDER- 12-06-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940083		TOTALS	696,446.71	7,276.76	47,821.47	7.2
MALLER HAMILTON ST IN HEMPSTEAD		6.306	\$ 931,113.55	.00	.00	.0
FM 1887 CLEAR CREEK						
1745-01-015						
AR 1745-1-15 MID SUBGR, ACP O/L & PAVE SHLDR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03950009		TOTALS	931,113.55	.00	.00	0.0
MALLER FM 359		7.676	\$ 919,715.43	.00	.00	.0
US 290 HARRIS C/L						
0050-05-061						
CPM 50-5-61 1-1/2" ACP O/L W/ SET'S						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03950061		TOTALS	919,715.43	.00	.00	0.0
MALLER N OF EXISTING US 290 (BETWEEN SH 6 & FM 359)		.001	\$ 443,716.40	.00	.00	.0
US 290						
0114-11-062						
NH 94(45) WETLANDS MITIGATION						
WORK ORDER- 10-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LONNIE LISCHKA COMPANY						
CONTRACT 08940114		TOTALS	443,716.40	.00	.00	0.0
MALLER 0.28 MI W OF FM 359		7.520	\$ 36,503,344.52	1,037,739.36	30,447,130.77	87.8
US 290 HARRIS C/L						
0114-11-058						
NH 92(81)M GR, STRS, BS, PAV, BR AND RET WALL						
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52	1,037,739.36	30,447,130.77	87.8
MALLER AT FM 362		.004	\$ 174,668.51	12,875.03	36,224.54	21.8
US 290						
0050-05-057						
C 50-5-57 UPGRADE TRAFFIC SIGNAL (COMPLETE)						
WORK ORDER- 11-02-94	WORK BEGAN- 12-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09940014		TOTALS	174,668.51	12,875.03	36,224.54	21.8

MIS.CIS.19
DISTRICT 12

MONTHLY CONSTRUCTION REPORT
AS OF APR 11, 1995

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER	MACEDONIA RD AT THREEMILE CREEK	.112	\$ 384,206.67	\$ 25,707.00	25,707.00	7.0
CR						
0912-56-021						
BR 93(99)OX	REPLC BR					
WORK ORDER- 03-03-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
HARRIS CONSTRUCTION COMPANY						
	CONTRACT 12940010	TOTALS	384,206.67	25,707.00	25,707.00	7.0

		DISTRICT CONTRACT AMOUNT			1,295,824,310.61	
		DISTRICT ESTIMATES THIS MONTH			26,314,480.16	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			751,542,958.56	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	SH 159	5.825	\$ 2,365,849.17	\$ 188,755.75	188,755.75	8.3
FM 109	FM 1094					
0716-01-036						
STP 95(31)R	GR, STRS, BASE & SURF					
WORK ORDER- 02-17-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01950046		TOTALS	2,365,849.17	188,755.75	188,755.75	8.3

AUSTIN	AT WILLIAMS CREEK & WEST MILL CREEK	.587	\$ 825,501.15	\$ 27,692.49	235,439.34	30.0
FM 109						
0716-01-037						
BRBH 94(122)	GR, BASE, SURF & STR					
AUSTIN		.000	\$.00	\$.00	.00	.0
STOCK-ACCT 13-1-0311						
WORK ORDER- 10-06-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08940033		TOTALS	825,501.15	27,692.49	235,439.34	30.0

AUSTIN	VARIOUS LOCATIONS	.002	\$ 145,088.27	\$ 16,266.01	156,499.51	99.9
VA	AUSTIN COUNTY					
0913-20-037						
CAD 913-20-37	MHEEL CHAIR RAMPS, ETC.					
WORK ORDER- 09-13-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
RAY FARIS, INC.						
CONTRACT 08940124		TOTALS	145,088.27	16,266.01	156,499.51	99.9

CALHOUN	SH 238, S	2.238	\$ 1,872,210.99	\$ 22,665.35	1,403,974.82	80.7
SH 185	RAILROAD ST IN SEADRIFT					
0144-05-036						
STP 93(144)RM	RECONSTR GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 127					
JONES G. FINKE INC.						
CONTRACT 07930052		TOTALS	1,872,210.99	22,665.35	1,403,974.82	80.7

COLORADO	ON CR 357 AT HARVEY CREEK	.099	\$ 273,350.56	\$.00	.00	.0
CR						
0913-26-030						
BR 93(278)OX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TOM-MAC, INC.						
CONTRACT 03950045		TOTALS	273,350.56	.00	.00	0.0

DEWITT	4.0 MI WEST OF US 87	3.982	\$ 1,009,394.95	\$ 127,984.11	600,890.52	62.6
SH 72	US 87					
0270-01-040						
CSR 270-1-40	SHOULDERS & ACP					
WORK ORDER- 09-27-94	WORK BEGAN- 10-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
HUNTER INDUSTRIES, INC.						
CONTRACT 08940045		TOTALS	1,009,394.95	127,984.11	600,890.52	62.6

* NO CURRENT- ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
DEWITT VARIOUS LOCATIONS VA DEWITT COUNTY 0913-17-013 CAD 913-17-13 WHEEL CHAIR RAMPS, ETC.		.003	\$ 187,092.00	\$ 18,966.92	\$ 165,583.38	93.1
WORK ORDER- 09-23-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
V. C. HUFF, INC.						
CONTRACT 08940146		TOTALS	187,092.00	18,966.92	165,583.38	93.1
FAYETTE 1.6 MI W OF PLUM		3.194	\$ 6,488,461.23	\$ 45,878.58	\$ 6,743,166.49	99.9
SH 71 1.5 MI E OF WEST POINT						
0265-07-025						
NH 93(25)M	ADDING 2 LNS, GR, STRS, BASE & SURF					
FAYETTE .000			\$.00	\$.00	\$ 10,990.31	.0
STOCK-ACCT 13-1-0306						
WORK ORDER- 03-29-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
E. E. HOOD & SONS, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 02930032		TOTALS	6,488,461.23	45,878.58	6,754,156.80	99.9
FAYETTE US 77 OVERPASS		15.381	\$ 818,735.48	\$ 16,783.64	\$ 838,575.16	100.0
IH 10 COLORADO C/L						
0535-07-037						
IM 10-6(74)674	SEAL COAT AND MICRO-SURFACING					
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED- 02-02-95	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07940055		TOTALS	818,735.48	16,783.64	838,575.16	100.0
FAYETTE FM 1291		10.047	\$ 815,241.16	\$ 17,846.22	\$ 157,686.60	20.3
FM 2145 US 77						
2017-01-007						
MMP 2017-1-7	REHAB BASE, GR & BLADING					
WORK ORDER- 12-19-94	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940032		TOTALS	815,241.16	17,846.22	157,686.60	20.3
FAYETTE 1.5 MI W OF WEST POINT		.378	\$ 22,628.50	\$ 381.51	\$ 19,075.57	100.0
SH 71 1.878 MI W OF WEST POINT						
0265-07-038						
CL 265-7-38	LANDSCAPE ESTABLISHMENT					
WORK ORDER-- 01-12-93	WORK BEGAN-- 02-09-93					
DATE WORK COMPLETED- 02-10-95	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
JERALD M. HESS						
CONTRACT 12920043		TOTALS	22,628.50	381.51	19,075.57	100.0
FAYETTE ON CR 136 AT BUCKNERS CREEK		.117	\$ 375,675.05	\$ 93,229.00	\$ 93,229.00	26.1
CR #AA0136-001						
0913-28-024						
BR 93(263)OX	REPL BR & APPRS					
WORK ORDER- 02-10-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
CAPITAL EXCAVATION COMPANY						
CONTRACT 12940006		TOTALS	375,675.05	93,229.00	93,229.00	26.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GONZALES	AT SAN MARCOS RIVER (STR #5)	.072	\$ 141,889.00	\$ 46,411.62	82,067.96	61.3
FM 2091						
2080-01-007						
CD 2080-1-7	REPAIR BENT					
WORK ORDER- 09-14-94	WORK BEGAN- 02-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 08940067		TOTALS	141,889.00	46,411.62	82,067.96	61.3

GONZALES	IH 10	9.720	\$ 1,149,718.09	\$ 24,565.31	89,028.32	8.1
FM 794	STIERN STREET IN GONZALES					
1133-02-025						
MMP 1133-2-25	REHAB BASE, GR,					
WORK ORDER- 12-22-94	WORK BEGAN- 02-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
DEAN WORD COMPANY						
CONTRACT 11940090		TOTALS	1,149,718.09	24,565.31	89,028.32	8.1

JACKSON	VARIOUS LOCATIONS	.003	\$ 73,850.00	\$ 15,617.29	88,198.71	99.9
VA	JACKSON COUNTY					
0913-18-010						
CAD 913-18-10	WHEEL CHAIR RAMPS, ETC					
WORK ORDER- 09-13-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
V. C. HUFF, INC.						
CONTRACT 08940065		TOTALS	73,850.00	15,617.29	88,198.71	99.9

LAVACA	AT BIG BRUSHY CREEK AND	1.192	\$ 1,656,631.63	\$ 50,748.68	1,457,267.24	92.6
US 77	AT LITTLE BRUSHY CREEK					
0370-02-017						
STP 93(236)R	REPAIR & WDM BRS & APPRS					
WORK ORDER- 02-28-94	WORK BEGAN- 03-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 01940005		TOTALS	1,656,631.63	50,748.68	1,457,267.24	92.6

LAVACA	SH 111	4.892	\$ 1,181,617.50	\$.00	.00	.0
US 77	DEWITT CO. LINE-					
0370-02-016						
STP 95(28)R	CONSTR. SHLDRS					
WORK ORDER- 03-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
HUNTER-INDUSTRIES, INC.						
CONTRACT 01950007		TOTALS	1,181,617.50	.00	.00	0.0

LAVACA	ON SECOND STREET AT RICKAWAY CREEK IN	.071	\$ 129,066.50	\$ 82,806.75	93,676.17	76.3
CS	HALLETSVILLE (C00030-001)					
0913-29-012						
BH 93(260)OX	REHAB BR & APPRS					
WORK ORDER- 02-14-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 01950056		TOTALS	129,066.50	82,806.75	93,676.17	76.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA ON CR 473 AT MIXON CREEK			.078	\$ 249,699.50	\$ 13,392.55	\$ 230,759.27	97.2
CR AAO473-002							
0913-29-014							
BR 93(277)OX REPL BR & APPRS							
WORK ORDER-	09-28-94	WORK BEGAN-	11-07-94				
DATE WORK COMPLETED-		TIME COMPUTED	10-14-94				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	84				
AARON CONSTRUCTION CO.							
CONTRACT 08940118			TOTALS	249,699.50	13,392.55	230,759.27	97.2
MATAGORDA ON CR 161 AT BUCKS BAYOU			.073	\$ 183,874.67	\$.00	\$.00	.0
CR AAO161-001							
0913-21-016							
BR 93(270)OX REPL BR & APPRS							
MATAGORDA ON CR 165 AT PEYTON CREEK			.075	\$ 234,572.62	\$.00	\$.00	.0
CR AAO165-003							
0913-21-017							
BR 93(271)OX REPL BR & APPRS							
WORK ORDER-	03-30-95	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	04-15-95				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A TEX-DBE, INC.							
CONTRACT 02950071			TOTALS	418,447.29	.00	.00	0.0
MATAGORDA W OF FM 457			1.447	\$ 3,920,223.92	\$ 213,487.21	\$ 1,250,578.74	33.5
SH 35 W OF BUCK'S BAYOU							
0179-04-070							
DPI 0114(5) RECONST TO 4-LANE FACILITY							
WORK ORDER-	12-02-94	WORK BEGAN-	12-12-94				
DATE WORK COMPLETED-		TIME COMPUTED	12-18-94				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	26				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 09940039			TOTALS	3,920,223.92	213,487.21	1,250,578.74	33.5
VICTORIA ETC SPARKMAN RD			US 87' 45.126	\$ 821,962.85	\$.00	\$.00	.0
LP 175 ETC OVERPASS (SBL)							
0088-05-069 ETC							
CPM 88-5-69 SLURRY SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VIKING CONSTRUCTION, INC.							
CONTRACT 03950035			TOTALS	821,962.85	.00	.00	0.0
VICTORIA ON LOOP 463 AT US 77 IN VICTORIA, ETC.			.006	\$ 73,280.29	\$ 12,630.97	\$ 74,402.17	100.0
LP 463 ETC							
2350-01-016 ETC							
STP 94(148)UM SIGNAL COORDINATION							
WORK ORDER-	08-18-94	WORK BEGAN-	10-24-94				
DATE WORK COMPLETED-	03-16-95	TIME COMPUTED	09-03-94				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	68				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 07940012			TOTALS	73,280.29	12,630.97	74,402.17	100.0
VICTORIA NORTH OF NORTHSIDE DR			1.490	\$ 4,726,572.98	\$ 509,673.90	\$ 581,296.37	12.9
US 77 GLASGOW ST IN VICTORIA							
0370-05-038							
STP 94(286)UM GR, BASE, SURF, C&G & STORM SEWER							
WORK ORDER-	10-20-94	WORK BEGAN-	01-31-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-05-94				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	12				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 08940088			TOTALS	4,726,572.98	509,673.90	581,296.37	12.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	W. OF MOCKINGBIRD LANE	E. OF	2.538	\$ 839,253.94	\$ 75,358.12	\$ 170,861.20	21.4
LP 463 ETC	AIRLINE ROAD, ETC.						
2350-01-023 ETC							
STP 95(5)R	GRADING, BASE AND SURFACING						
WORK ORDER- 01-30-95	WORK BEGAN- 02-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 02-15-95						
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 10						
JONES G. FINKE INC.							
	CONTRACT 11940082	TOTALS		839,253.94	75,358.12	170,861.20	21.4

WHARTON	ON CR 287 AT PEACH CREEK		.139	\$ 184,480.42	\$ 63,366.49	\$ 150,664.58	85.9
CR	AA0287-001						
0913-09-017							
BR 93(272)OX	REPL BR & APPRS						
COLORADO	ON CR 228 AT DRY BRANCH		.067	\$ 125,125.97	\$ 9,132.41	\$ 80,836.33	68.0
CR	AA0228-001						
0913-26-029							
BR 93(274)OX	REPL BR & APPRS						
WORK ORDER- 11-16-94	WORK BEGAN- 12-08-94						
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94						
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 56						
BROWN & ROOT, INC.							
	CONTRACT 08940038	TOTALS		309,606.39	72,498.90	231,500.91	78.7

WHARTON	VARIOUS LOCATIONS		.003	\$ 384,611.00	\$ 55,522.53	\$ 197,118.00	53.9
VA	WHARTON COUNTY						
0913-09-020							
CAD 913-9-20	WHEEL CHAIR RAMPS, ETC.						
WORK ORDER- 10-14-94	WORK BEGAN- 11-14-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 57						
ISI OPERATING CORP.							
	CONTRACT 08940061	TOTALS		384,611.00	55,522.53	197,118.00	53.9

WHARTON	ON CR 441 AT TRES PALACIOS RIVER		.074	\$ 221,588.88	\$ 28,486.52	\$ 177,542.74	84.3
CR	AA0441-002						
0913-09-018							
BR 93(273)OX	REPL BR & APPRS						
WORK ORDER- 10-20-94	WORK BEGAN- 11-22-94						
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94						
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 92						
BROWN & ROOT, INC.							
	CONTRACT 08940115	TOTALS		221,588.88	28,486.52	177,542.74	84.3

WHARTON	VARIOUS LOCATIONS IN YOAKUM		.162.401	\$ 883,219.99	\$.00	\$.00	.0
US 90A ETC	DISTRICT						
0027-04-035 ETC							
CPM 27-4-35	SEAL COAT						
WORK ORDER- 01-04-95	WORK BEGAN--00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
RONALD R. WAGNER & CO., INC.							
	CONTRACT 12940048	TOTALS		883,219.99	.00	.00	0.0

	DISTRICT CONTRACT AMOUNT					32,380,468.26	
	DISTRICT ESTIMATES THIS MONTH					1,777,649.93	
	DISTRICT TOTAL ESTIMATES PAID TO DATE					15,338,164.25	

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BASTROP LP 223 EAST		1.037	\$ 777,010.40	\$.00	.00	.0
US 290 LP 223 WEST IN MCDADE						
0114-05-029						
STP 95(137)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 03950038		TOTALS	777,010.40	.00	.00	0.0
BURNET AVE C IN MARBLE FALLS EAST		.817	\$ 718,991.61	\$ 11,062.10	768,672.03	100.0
RM 1431 0.3 MI E OF MUSTANG DR						
1378-03-019						
STP 93(98)R ADD LEFT TURN LANE						
WORK ORDER- 10-06-93	WORK BEGAN- 03-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 98					
DEAN WORD COMPANY						
CONTRACT 08930027		TOTALS	718,991.61	11,062.10	768,672.03	100.0
CALDWELL AT PLUM CREEK		.769	\$ 838,694.16	\$ 38,404.09	721,192.37	90.5
FM 672						
0384-04-019						
BR 94(96) GR, STR, BS & ACP						
WORK ORDER- 06-21-94	WORK BEGAN- 07-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	163 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 90					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05940026		TOTALS	838,694.16	38,404.09	721,192.37	90.5
CALDWELL AT DRY CREEK AND AT BOGGY CREEK		.397	\$ 698,077.60	\$ 39,792.64	317,993.80	47.9
SH 142						
0384-01-016						
STP 94(174)RM REPLACE 2 BRIDGES						
WORK ORDER- 09-07-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-94					
CONTRACT WORKING DAYS-	146 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 58					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940022		TOTALS	698,077.60	39,792.64	317,993.80	47.9
GILLESPIE RANCH ROAD 1 (WEST END)		6.779	\$ 678,274.53	\$.00	.00	.0
US 290 BLANCO G/L						
0113-02-041						
CPM 113-2-41 ACP OVERLAY & SHOULDER BUILD UP						
WORK ORDER- 03-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 01950034		TOTALS	678,274.53	.00	.00	0.0
GILLESPIE AT GRAPE CREEK NEAR LUCKENBACH		.264	\$ 563,850.10	\$ 74,675.89	394,809.63	73.7
RM 1376						
1899-03-004						
STP 94(30)R REPLACE OVERFLOW SECTION						
WORK ORDER- 09-06-94	WORK BEGAN- 10-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	146 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 64					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940059		TOTALS	563,850.10	74,675.89	394,809.63	73.7

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GILLESPIE ETC	US 87	LLANO	123.444	\$ 1,468,726.68	.00	945,941.78	67.7
RM 965 ETC	C/L						
1199-01-014 ETC							
CPM 1199-1-14	SEAL COAT & FOG SEAL						
WORK ORDER- 02-23-94	WORK BEGAN- 02-23-94						
DATE WORK COMPLETED-	TIME COMPUTED 02-23-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	21					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12930025			TOTALS	1,468,726.68	.00	945,941.78	67.7
HAYS	AT SH 80 IN SAN MARCOS		.004	\$ 52,716.70	.00	.00	.0
SH 21							
0471-02-033							
CSP 471-2-33	SAFETY LIGHTING						
WORK ORDER- 03-16-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-15-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
MICA CORPORATION							
CONTRACT 02950017			TOTALS	52,716.70	.00	.00	0.0
HAYS	2.0 MI N OF US 290		1.092	\$ 637,443.86	10,573.16	551,920.09	100.0
RM 12	0.9 MI N OF US 290						
0683-05-006							
STP 94(69)R	GR, STRS, BASE, SURF, ONE CRSE ACP						
WORK ORDER- 06-13-94	WORK BEGAN- 07-12-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-12-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	54					
WORKING DAYS CHARGED-	PERCENT TIME USED-	42					
DEAN WORD COMPANY							
CONTRACT 04940072			TOTALS	637,443.86	10,573.16	551,920.09	100.0
HAYS	LP 82 - GUADALUPE ST		.003	\$ 91,013.55	.00	90,495.89	100.0
LP 82	HUTCHINSON ST						
0016-09-030							
CSP 16-9-30	UPGRADE TRAFFIC SIGNAL						
WORK ORDER- 06-15-94	WORK BEGAN- 10-14-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED-	110					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 05940012			TOTALS	91,013.55	.00	90,495.89	100.0
HAYS	TRAVIS C/L		11.259	\$ 366,650.00	11,976.72	356,991.54	99.9
RM-1826	RM-150						
1754-02-008							
STP 94(167)HES	SAFETY TREAT DRAINAGE STRS						
WORK ORDER- 09-07-94	WORK BEGAN- 09-26-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	69					
WORKING DAYS CHARGED-	PERCENT TIME USED-	75					
DAYCO CONSTRUCTION-CO.							
CONTRACT 07940057			TOTALS	366,650.00	11,976.72	356,991.54	99.9
HAYS	SH 123		6.892	\$ 19,755,822.95	626,231.46	16,422,451.73	87.6
IH 35	COMAL COUNTY LINE						
0016-03-061							
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB						
HAYS			.000	\$.00	.00	113,301.48	.0
0016-03-070							
IR 35-3(163)198							
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450					
WORKING DAYS CHARGED-	PERCENT TIME USED-	445					
HUNTER INDUSTRIES, INC.							
CONTRACT 08920060			TOTALS	19,755,822.95	626,231.46	16,535,753.21	88.2

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HAYS 500 FT S OF FM 1626		2.943	\$ 1,497,887.99	\$ 57,666.24	\$ 239,001.43	16.7
FM 2770 RM 150						
3210-01-006						
STP 94(315)R WIDEN TO 2-12' LANES WITH 8' SHOULDERS						
WORK ORDER- 12-01-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 18					
HUNTER INDUSTRIES, INC.						
CONTRACT 10940079		TOTALS	1,497,887.99	57,666.24	239,001.43	16.7
MASON ETC KIMBLE C/L	US 87	125.782	\$ 1,174,052.62	\$.00	.00	.0
RM 1871 ETC						
1753-01-014 ETC						
CPM 1753-1-14	SEAL COAT					
WORK ORDER- 02-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01950028		TOTALS	1,174,052.62	.00	.00	0.0
TRAVIS BALCONES WOODS DR	US 183	1.400	\$ 216,020.00	\$ 40,983.00	\$ 64,676.66	31.5
US 183 GREAT HILLS TRAIL						
0151-06-111						
CL 151-6-111	LANDSCAPE					
WORK ORDER- 02-16-95	WORK BEGAN- 02-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 16					
RICHARD T. NALLE, III						
CONTRACT 01950016		TOTALS	216,020.00	40,983.00	64,676.66	31.5
TRAVIS US 183	US 183	17.736	\$ 1,397,864.34	\$.00	.00	.0
LP 1 COLORADO RIVER BRIDGE						
3136-01-095						
CPM 3136-1-95	2-CST & MICROSURFACE					
WORK ORDER- 04-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01950063		TOTALS	1,397,864.34	.00	.00	0.0
TRAVIS LAGO VISTA	LAGO VISTA	13.339	\$ 583,806.78	\$.00	.00	.0
RM 1431 TRAILS END ROAD						
1378-01-018						
CPM 1378-1-18	MICROSURFACE					
WORK ORDER- 04-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01950071		TOTALS	583,806.78	.00	.00	0.0
TRAVIS AT BRODIE LANE	AT BRODIE LANE	.001	\$ 1,189,724.00	\$.00	.00	.0
US 290						
0113-09-059						
NH 95(13)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHASCO CONTRACTING						
CONTRACT 02950050		TOTALS	1,189,724.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS 0.82 MI N OF SLAUGHTER LN		1.072	\$ 453,686.39	.00	.00	.0
IM 35 SLAUGHTER LN						
0015-13-240						
IM 35-3(178)227 ACP OVERLAY						
WORK ORDER- 04-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-95					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
POOL AND ROGERS PAVING COMPANY, INC.						
CONTRACT 02950075		TOTALS	453,686.39	.00	.00	0.0
TRAVIS CREEK MOUNTAIN ROAD		.930	\$ 1,829,107.81	.00	.00	.0
RM 2222 HIGHLAND HILLS CIRCLE						
2100-01-026						
STP 95(179)R ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	211 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 03950004		TOTALS	1,829,107.81	.00	.00	0.0
TRAVIS HOLLY ST TO COLORADO RIVER (SB ML'S) AND		.934	\$ 204,323.98	.00	.00	.0
IM 35 COLORADO RIVER TO WOODLAND (NB ML'S)						
0015-13-241						
IM 35-3(182)233 MILL, SEAL, OVERLAY, ADJ. INLETS, PM'S						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	17 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950029		TOTALS	204,323.98	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 534,750.00	.00	.00	.0
VA						
0914-00-068						
C 914-00-68 TRAFFIC SIGNALS (NON SITE SPECIFIC)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03950065		TOTALS	534,750.00	.00	.00	0.0
TRAVIS AT FM-973		.001	\$ 59,363.02	.00	.00	.0
FM 812						
1149-01-015						
STP 95(177)HES REALIGN INTERSECTION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 03950090		TOTALS	59,363.02	.00	.00	0.0
TRAVIS AT 0.3 MI E. OF AMHERST DRIVE		.078	\$ 75,395.71	.00	.00	.0
FM 734 (JEFFERSON AT WATERS PARK ENTRANCE)						
3417-01-014						
CC 3417-1-14 GRADING, FLEX BASE AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	24 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03950100		TOTALS	75,395.71	.00	.00	0.0

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TRAVIS AT LP 1 INTCHG		.001	\$ 260,561.44	\$ 980.00	\$ 223,422.11	87.4
US 183						
0151-06-104						
CL 151-6-104 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	980.00	223,422.11	87.4
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 505,815.00	\$ 34,874.54	\$ 449,666.06	93.5
VA						
0914-00-058						
C 914-00-58 TRAFFIC SIGNALS (NON-SITE SPECIFIC)						
WORK ORDER- 05-24-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04940012		TOTALS	505,815.00	34,874.54	449,666.06	93.5
TRAVIS 0.2 MI WEST OF LOOP 1		.001	\$ 801,874.00	\$ 1,963.65	\$ 779,210.53	99.9
US 290						
0113-09-055						
DBNH 94(41) HAZARDOUS MATERIAL TRAP						
WORK ORDER- 06-15-94	WORK BEGAN- 06-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
H. B. ZACHRY COMPANY						
CONTRACT 05940059		TOTALS	801,874.00	1,963.65	779,210.53	99.9
TRAVIS FORT VIEW ROAD		1.950	\$ 35,467,107.03	\$ 627,559.91	\$ 24,946,165.59	74.0
US 290						
0113-13-067						
NH 92(57)M GR STRS & SURF						
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	627,559.91	24,946,165.59	74.0
TRAVIS WILLIAMSON COUNTY LINE		1.836	\$ 23,680,168.24	\$.00	\$ 7,354,356.87	32.7
US 183						
0151-06-080						
MANH 93(81)M GR, STRS, BS & SURF (TO FREEWAY STDS)						
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	.00	7,354,356.87	32.7
TRAVIS E END LAKE AUSTIN BR		3.580	\$ 20,476,019.14	\$ 134,169.70	\$ 19,952,545.78	99.9
RM 620						
0683-02-035						
DPR 0114(001) GR STRS. BASE & SURF						
WORK ORDER- 09-01-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14	134,169.70	19,952,545.78	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	AT HENRY MILLER DRIVE	.001	\$ 2,143,855.70	\$ 141,529.58	292,395.04	14.3
US 290	.					
0113-09-058						
MANH 94(42)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 09-30-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 64					
CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70	141,529.58	292,395.04	14.3

TRAVIS	BALCONES WOOD DRIVE	1.731	\$ 23,900,980.00	\$ 21,410.53	23,161,828.24	99.9
US 183	N OF LP 1					
0151-06-083						
NH 92(93)M	GR, STRS, BASE & SURF					
WORK ORDER- 09-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 79					
WORKING DAYS CHARGED-	475 PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00	21,410.53	23,161,828.24	99.9

TRAVIS	AT WESTBANK DRIVE	.349	\$ 170,984.16	.00	174,852.82	99.9
LP 360	.					
0113-13-108						
STP 93(212)HES	MDN, GR, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9

TRAVIS	RM 2222	2.196	\$ 4,879,173.74	\$ 322,183.28	1,568,625.71	33.8
RM 620	QUINLAN PARK ROAD					
0683-02-039						
STP 94(171)MM	GR, STRS, BASE & SURF					
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	306 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 25					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	322,183.28	1,568,625.71	33.8

TRAVIS	IN AUSTIN ON LAMAR BLVD FROM	.777	\$ 2,444,843.10	\$ 152,429.49	575,795.88	24.7
MH	AIRPORT BLVD TO US HWY 183					
8055-14-001						
C 8055-14-1	RECONSTRUCT TO 6-LANE DIVIDED					
WORK ORDER- 09-30-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 16					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10	152,429.49	575,795.88	24.7

TRAVIS	ON MT BONNEL RD AT WATER PLANT RD O/P	.104	\$ 544,788.94	\$ 26,046.52	132,484.99	25.5
CS	.					
0914-04-024						
BR 89(86)DX	REPL BR & APPRS					
WORK ORDER- 12-12-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 35					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940110		TOTALS	544,788.94	26,046.52	132,484.99	25.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VA 0914-00-063 CAD 914-00-63	VARIOUS LOCATIONS TRAVIS AND HAYS COUNTIES AMERICANS WITH DISABILITIES ACT PROJECTS	.001	\$ 203,898.00	\$ 10,518.92	\$ 343,617.99	99.9
WORK ORDER- 10-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	66	WORK BEGAN- 10-31-94 TIME COMPUTED 10-30-94 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 99				
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08940143		TOTALS	203,898.00	10,518.92	343,617.99	99.9
TRAVIS VA 0914-00-062 CAD 914-00-62	VARIOUS LOCATIONS IN BASTROP, LEE, AND CALDWELL COUNTIES AMERICANS WITH DISABILITIES ACT PROJECTS	.001	\$ 117,663.20	\$ 12,905.37	\$ 113,658.53	99.9
WORK ORDER- 09-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75	WORK BEGAN- 10-24-94 TIME COMPUTED 10-02-94 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 94				
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 08940152		TOTALS	117,663.20	12,905.37	113,658.53	99.9
TRAVIS US 290 0113-09-047 NH 92(103)M	0.3 MI E OF BRODIE LN LP 360 GR STRS BASE CONC PAV ACP ILLM SIGN SIGS	1.608	\$ 50,435,315.93	\$ 1,387,381.58	\$ 37,548,154.17	78.3
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	820	WORK BEGAN- 01-06-93 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 55				
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	1,387,381.58	37,548,154.17	78.3
TRAVIS US 183 0151-06-108 CL 151-6-108	FM 1325 GEORGIAN DR LANDSCAPE DEVELOPMENT	2.080	\$ 234,733.00	\$ 32,853.59	\$ 129,055.54	57.8
WORK ORDER- 10-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90	WORK BEGAN- 11-27-94 TIME COMPUTED 10-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 80				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00	32,853.59	129,055.54	57.8
TRAVIS US 183 0151-06-078 NH 94(2)M	E OF SP RR LP 275 (N LAMAR BLVD.) CONST ELEVATED STRUCTURE	3.329	\$ 71,328,098.98	\$ 2,100,079.25	\$ 23,950,430.60	35.3
WORK ORDER- 01-07-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	999	WORK BEGAN- 03-14-94 TIME COMPUTED 01-23-94 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 32				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98	2,100,079.25	23,950,430.60	35.3
TRAVIS US 290 0113-09-049 C 113-9-49	0.3 MI E OF INDUSTRIAL OAKS 0.3 MI E OF BRODIE LN CONST MAIN LNS	1.748	\$ 8,759,583.03	\$ 48,856.60	\$ 48,856.60	.5
WORK ORDER- 12-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	255	WORK BEGAN- 03-01-95 TIME COMPUTED 01-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03	48,856.60	48,856.60	0.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON S END OF SOUTH SAN GABRIEL RIVER BRIDGE			.003	\$ 1,375,121.59	\$ 31,432.01	\$ 1,287,918.48	98.7
IH 35 FM 3406							
0015-09-119							
IM 35-3(171)262 REVISE ALIGNMENT OF RAMPS							
WORK ORDER-	02-24-94	WORK BEGAN-	03-07-94				
DATE WORK COMPLETED-		TIME COMPUTED	03-12-94				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	94				
NBS CONSTRUCTION, INCORPORATED							
CONTRACT 01940007			TOTALS	1,375,121.59	31,432.01	1,287,918.48	98.7
WILLIAMSON ETC SH 95	MILAM	124.476		\$ 1,229,415.88	.00	.00	.0
FM 112 ETC C/L							
0334-01-035 ETC							
CPM 334-1-35	LEVEL-UP & SEAL COAT						
WORK ORDER-	02-21-95	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN & KENG PAVING COMPANY, INC.							
CONTRACT 01950024			TOTALS	1,229,415.88	.00	.00	0.0
WILLIAMSON AT RM 620		.001		\$ 924,819.81	.00	.00	.0
US 183							
0151-05-066							
STP 95(65)MM	INTERSECTION IMPROVEMENTS						
WORK ORDER-	03-28-95	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED	04-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 02950009			TOTALS	924,819.81	.00	.00	0.0
WILLIAMSON VA	VARIOUS LOCATIONS ON IH35 IN WMSN COUNTY	.003		\$ 70,073.83	.00	.00	.0
0914-05-076							
IM 35-3(180)250	REFURBISH GUIDE SIGNS						
WORK ORDER-	04-07-95	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED	06-07-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 03950018			TOTALS	70,073.83	.00	.00	0.0
WILLIAMSON FM 3406	TRAVIS C/L	7.354		\$ 815,702.56	.00	.00	.0
IH 35							
0015-09-123							
IM 35-3(181)247	UNDERSEAL & MICROSURFACE MAIN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIKING CONSTRUCTION, INC.							
CONTRACT 03950076			TOTALS	815,702.56	.00	.00	0.0
WILLIAMSON ON CR 405 AT BOGGY CREEK		.337		\$ 559,173.23	\$ 540.02	\$ 513,067.88	96.6
CR							
0914-05-062							
BR 93(286)OX	REPL BR & APPRS						
WORK ORDER-	08-02-94	WORK BEGAN-	08-01-94				
DATE WORK COMPLETED-		TIME COMPUTED	08-18-94				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	93				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06940008			TOTALS	559,173.23	540.02	513,067.88	96.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON 0.75 MI E. OF FM 619		1.750	\$ 90,846.80'	.00'	86,383.60'	99.9'
US 79 FM 619						
C 204-4-35 INSTALL OVERHEAD GUIDE SIGNS						
WORK ORDER- 08-02-94 WORK BEGAN- 11-21-94						
DATE WORK COMPLETED- TIME COMPUTED 10-02-94						
CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 118						
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 06940020		TOTALS	90,846.80'	.00'	86,383.60'	99.9'
WILLIAMSON BI 35L S OF ROUND ROCK		.611	\$ 387,880.80'	.00'	455,117.69'	100.0'
IH 35 FM 1325						
C 0015-09-120 WDN,GR,BASE & SURF,ILLUM,PVT MKGS & SIGN						
IM 35-3(175)250						
WORK ORDER- 08-12-94 WORK BEGAN- 08-29-94						
DATE WORK COMPLETED- 03-03-95 TIME COMPUTED 08-28-94						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 82 PERCENT TIME USED- 89						
CHASCO CONTRACTING						
CONTRACT 06940043		TOTALS	387,880.80'	.00'	455,117.69'	100.0'
WILLIAMSON S END OF BRUSHY CREEK BRIDGE		.474	\$ 1,676,388.25'	99,263.55'	1,383,197.64'	86.8'
LP 384 S END OF MP RR BRIDGE						
C 0015-16-010 WDN GR STRS BS & SURF						
C 15-16-10						
WILLIAMSON SOUTH END OF MP RR BRIDGE		.939	\$ 2,863,026.16'	139,682.20'	2,451,602.71'	90.1'
LP 384 S OF GATTIS SCHOOL ROAD						
C 0015-16-013 RECONSTRUCT TO FIVE LANE URBAN SECTION						
STP 93(150)UM						
WILLIAMSON IH 35		.395	\$ 1,489,579.14'	113,405.77'	1,286,771.70'	91.0'
RM 620 LP 384						
C 0683-01-041 UPGRADE TO STANDARD						
CD 683-1-41						
WORK ORDER- 08-31-93 WORK BEGAN- 11-01-93						
DATE WORK COMPLETED- TIME COMPUTED 09-16-93						
CONTRACT WORKING DAYS- 382 ADDL DAYS GRANTED- 99						
WORKING DAYS CHARGED- 415 PERCENT TIME USED- 86						
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930001		TOTALS	6,028,993.55'	352,351.52'	5,121,572.05'	89.4'
WILLIAMSON RM 2338		1.457	\$ 3,942,295.00'	356,694.82'	1,376,171.60'	36.7'
IH 35 SH 29						
C 0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURE						
WORK ORDER- 09-30-94 WORK BEGAN- 10-21-94						
DATE WORK COMPLETED- TIME COMPUTED 10-16-94						
CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 84 PERCENT TIME USED- 44						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00'	356,694.82'	1,376,171.60'	36.7'
WILLIAMSON AT SH 29 (SEWARD JUNCTION)		.001	\$ 392,451.00'	205,072.25'	367,574.93'	98.5'
US 183						
C 0151-04-046 STP 94(310)HES REALIGN INTERSECTION						
WORK ORDER- 12-01-94 WORK BEGAN- 12-19-94						
DATE WORK COMPLETED- TIME COMPUTED 12-17-94						
CONTRACT WORKING DAYS- 31 ADDL DAYS GRANTED- 42						
WORKING DAYS CHARGED- 48 PERCENT TIME USED- 66						
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 10940024		TOTALS	392,451.00'	205,072.25'	367,574.93'	98.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON RM 620 0683-01-050 STP 95(16)MM	AT RIDGELINE, PECAN PARK & LAKECREEK PKWY CONSTRUCT LEFT TURN LANE	.830	\$ 388,666.60	\$.00	.00	.0
WILLIAMSON RM 620 0683-01-053 C 683-1-53	AT PECAN PARK BLVD TRAFFIC SIGNAL	.001	\$ 37,896.50	\$.00	.00	.0
WORK ORDER- 03-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 03-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 8					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12940007		TOTALS	426,563.10	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 298,462,054.56
DISTRICT ESTIMATES THIS MONTH 6,913,198.43
DISTRICT TOTAL ESTIMATES PAID TO DATE 171,940,377.71

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA MC MULLEN COUNTY LINE, NE		11.645	\$ 831,636.60	\$ 218,376.17	\$ 398,966.65	50.4
FM 791 US 281A AT CAMPBELLTON						
1739-03-007						
MC 1739-3-7 GRAD, BASE, SURF						
WORK ORDER- 12-16-94	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 35					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11940104		TOTALS	831,636.60	218,376.17	398,966.65	50.4

BEXAR	ON O'CONNOR RD (PS 1503-02) FR IH 35	1.458	\$ 2,464,135.00	\$ 56,208.02	\$ 1,413,706.72	60.4
MH	MILLER RD					
0915-12-134						
STP 93(196)MM GRAD, STR, BASE, SURF						
WORK ORDER- 03-10-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 73					
DEAN WORD COMPANY						
CONTRACT 01940002		TOTALS	2,464,135.00	56,208.02	1,413,706.72	60.4

BEXAR	SP 122	5.759	\$ 533,819.75	\$.00	\$.00	.0
LP 13	0.3 MI W OF IH 37 (GOLIAD RD)					
0521-01-039						
CPM 521-1-39 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 03-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01950031		TOTALS	533,819.75	.00	.00	0.0

BEXAR	LP 1604, N OF LONE OAK	1.337	\$ 357,500.00	\$ 22,903.64	\$ 22,903.64	6.7
FM 3465	LP 1604, S OF LONE OAK					
2452-05-002						
CSR 2452-5-2 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 02-14-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01950072		TOTALS	357,500.00	22,903.64	22,903.64	6.7

BEXAR	0.1 MI E OF ACKERMAN-RD	6.818	\$ 8,602,331.12	\$ 66,298.71	\$ 8,608,612.35	99.9
FM 78	LP 1604					
0025-09-061						
STP 90(209)MM GR, STRS, BASE & SURF						
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 118					
WORKING DAYS CHARGED-	478 PERCENT TIME USED- 100					
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12	66,298.71	8,608,612.35	99.9

BEXAR	0.3 MI EAST OF LOOP 13	.938	\$ 1,357,258.81	\$ 93,804.52	\$ 1,219,332.60	94.5
US 90	1.2 MI EAST OF LOOP 13					
0024-08-092						
NH 94(27) CONST EAST BOUND FRGT RD & LACKLAND ENTR						
WORK ORDER- 04-05-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	171 PERCENT TIME USED- 98					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 02940004		TOTALS	1,357,258.81	93,804.52	1,219,332.60	94.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BEXAR MH	IN SAN ANTONIO ON HILDEBRAND AVE FROM LP 345 (FREDERICKSBURG RD), E TO IH 10	.650	\$ 1,232,480.60	\$ 39,338.70	\$ 1,199,428.11	100.0
0915-12-097	GRAD, STR, BASE, SURF, CURB & SIDEMALKS					
STP 93(125)MM						
WORK ORDER- 03-25-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED- 03-14-95	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 96					
R. L. JONES COMPANY, INC.						
CONTRACT 02940008		TOTALS	1,232,480.60	39,338.70	1,199,428.11	100.0

BEXAR MH	ON POPLAR ST FROM ZARZAMORA ST TO SAN MARCOS ST	1.088	\$ 1,663,209.59	\$ 113,660.76	\$ 845,625.55	53.5
0915-12-098	GRAD, STR, BASE, SURF, CURB & SIDEMALKS					
STP 93(165)MM						
WORK ORDER- 03-29-94	WORK BEGAN- 05-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 57					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940052		TOTALS	1,663,209.59	113,660.76	845,625.55	53.5

BEXAR MH	IN SAN ANTONIO ON ZARZAMORA ST FROM LAREDO ST, N TO DURANGO BLVD	.743	\$ 1,798,174.90	\$ 36,395.50	\$ 862,710.57	50.5
0915-12-096	GRAD, STR, BASE, SURF, CURB & SIDEMALKS					
STP 93(164)MM						
WORK ORDER- 03-29-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 48					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940063		TOTALS	1,798,174.90	36,395.50	862,710.57	50.5

BEXAR FM 1957	LP 1604 FM 3487	4.934	\$ 8,889,945.47	\$.00	\$ 9,183,762.39	99.9
2104-02-017	GR, STRS, BASE & SURF					
STP 92(5)MM						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 386	PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9

BEXAR CS	IN SAN ANTONIO ON TOEPPERWEIN RD FROM RAINTREE FOREST TO IH 35	1.270	\$ 1,676,817.38	\$.00	\$.00	.0
0915-12-143	GRAD, STR, BASE, SURF, RR CROSSING					
STP 95(2)MM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950011		TOTALS	1,676,817.38	.00	.00	0.0

BEXAR US 90	LP 1604 605' N OF HUNT LN	10.744	\$ 382,063.92	\$.00	\$.00	.0
0024-07-037	REFURBISH GUIDE SIGNS					
C 24-7-37						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03950066		TOTALS	382,063.92	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE*	*% COMP*

BEXAR	HAMILTON-WOLFE RD, N IH 10	1.884	\$ 5,539,073.21	\$ 64,798.99	\$ 5,139,518.64	98.1
LP 345						
0072-08-086						
NH 93(40)M	GR, STRS, BASE & SURF					
WORK ORDER- 07-22-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930002		TOTALS	5,539,073.21	64,798.99	5,139,518.64	98.1

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM 0.5 MI W OF WETMORE RD TO NACOGDOCHES RD	1.618	\$ 15,110,349.59	\$ 893,698.61	\$ 5,602,617.55	39.0
MH						
8000-15-004						
MANH 94(33)M	GR, STRS, BASE, SURF, ILLUMIN & SIGN					
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59	893,698.61	5,602,617.55	39.0

BEXAR	INTERCHANGE AT US 281 (PHASE 1A) FROM IH 410 TO JONES-MALTSBERGER RD	1.306	\$ 2,241,587.39	\$ 373,898.95	\$ 1,910,062.01	89.6
IH 410						
0521-04-219						
NH 94(35)IM	GRAD, STR, BASE, SURF & SIGN					
WORK ORDER- 07-05-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05940003		TOTALS	2,241,587.39	373,898.95	1,910,062.01	89.6

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD FROM IH 10 (WEST) TO 0.1 MI SW OF TORINO	.326	\$ 457,318.65	\$ 61,559.09	\$ 405,986.65	93.4
CS						
0915-12-144						
STP 94(105)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 06-29-94	WORK BEGAN- 10-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940028		TOTALS	457,318.65	61,559.09	405,986.65	93.4

BEXAR	IN CONVERSE ON SCHAEFFER RD/ FROM FM 78, NE TO LP 1604	1.578	\$ 837,021.52	\$ 1,078.00	\$ 843,159.20	99.9
MH						
0915-12-115						
STP 94(60)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 06-22-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940063		TOTALS	837,021.52	1,078.00	843,159.20	99.9

BEXAR	IN SAN ANTONIO ON HUEBNER RD FROM FREDERICKSBURG RD TO LEON VALLEY ECL	2.878	\$ 8,972,228.61	\$ 407,268.71	\$ 3,177,976.64	37.2
MH						
0915-12-133						
STP 94(127)MM	GRD, STR, BASE, SURF					
WORK ORDER- 08-04-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	407,268.71	3,224,860.78	35.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON WETMORE RD AT LA QUINTA PK, METRO PARKWAY & RIDGE COUNTRY		.549	\$ 581,890.66	\$ 95,922.96	\$ 296,162.62	53.5
MH 0915-12-112 STP 94(116)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGS						
WORK ORDER- 08-19-94	WORK BEGAN- 09-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 99					
DEAN WORD COMPANY						
CONTRACT 06940042		TOTALS	581,890.66	95,922.96	296,162.62	53.5
BEXAR IN SAN ANTONIO ON GILLETTE BLVD FROM SP 422 EAST TO LYTLE ST		1.039	\$ 2,070,682.40	\$ 63,992.87	\$ 712,608.85	36.2
MH 0915-12-110 STP 94(170)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGS						
WORK ORDER- 08-30-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 30					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940038		TOTALS	2,070,682.40	63,992.87	712,608.85	36.2
BEXAR IN SAN ANTONIO ON SP 421 (BANDERA RD) AT CALLAGHAN RD		.289	\$ 2,198,738.78	\$.00	\$ 5,799.26	.2
SP 421 0291-10-075 STP 94(155)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 11-30-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHANNON-MONK, INC.						
CONTRACT 08940006		TOTALS	2,198,738.78	.00	5,799.26	0.2
BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY		.001	\$ 1,588,547.70	\$ 110,493.89	\$ 309,092.49	20.5
VA 0915-00-046 CAD 915-00-46 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 10-06-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 28					
SHANNON-MONK, INC.						
CONTRACT 08940052		TOTALS	1,588,547.70	110,493.89	309,092.49	20.5
BEXAR IN BANDERA, KENDALL & KERR COUNTIES		.001	\$ 139,357.00	\$ 9,715.65	\$ 95,721.02	72.3
VA 0915-00-048 CAD 915-00-48 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-30-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08940075		TOTALS	139,357.00	9,715.65	95,721.02	72.3
BEXAR IN SAN ANTONIO ON NEW SULPHUR SPRINGS RD FROM IH 410 TO COVER(0.9MI N OF FM 1628)		5.196	\$ 1,263,413.65	\$ 42,893.02	\$ 430,572.61	35.8
CS 0915-12-142 STP 94(152)MM GRAD, STR, BASE, SURF						
WORK ORDER- 10-06-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 45					
HUNTER INDUSTRIES, INC.						
CONTRACT 08940100		TOTALS	1,263,413.65	42,893.02	430,572.61	35.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
BEXAR VA 0915-00-047 CAD 915-00-47 IN ATASCOSA, COMAL, GUADALUPE & WILSON COUNTIES AMERICANS WITH DISABILITIES ACT PROJECTS		.001	\$ 404,324.00	\$ 96,279.56	\$ 297,681.57	77.7		
WORK ORDER- 10-06-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 11-28-94	TIME COMPUTED 10-22-94	ADDL DAYS GRANTED- 15	PERCENT TIME USED- 79	
SHANNON-MONK, INC.		CONTRACT 08940130		TOTALS	404,324.00	96,279.56	297,681.57	77.7
BEXAR VA 0915-00-049 CAD 915-00-49 IN FRIO, MEDINA & UVALDE COUNTIES AMERICANS WITH DISABILITIES ACT PROJECTS		.001	\$ 301,950.00	\$ 14,279.45	\$ 288,207.96	99.9		
WORK ORDER- 09-14-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 09-26-94	TIME COMPUTED 09-30-94	ADDL DAYS GRANTED-	PERCENT TIME USED- 90	
RAY FARIS, INC.		CONTRACT 08940147		TOTALS	301,950.00	14,279.45	288,207.96	99.9
BEXAR IH 10 0072-12-122 NH 93(12)IM 0.9 MI N OF HUEBNER RD 0.4 MI N OF MURZBACH RD GR, STRS, BASE, SURF		1.800	\$ 23,596,200.90	\$ 1,372,429.74	\$ 17,979,843.05	80.2		
WORK ORDER- 10-29-93	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 12-03-93	TIME COMPUTED 02-27-94	ADDL DAYS GRANTED-	PERCENT TIME USED- 47	
H. B. ZACHRY COMPANY		CONTRACT 09930002		TOTALS	23,596,200.90	1,372,429.74	17,979,843.05	80.2
BEXAR VA 0915-12-101 NH 93(78)I 0.1 MI N OF HUEBNER RD 0.2 MI S OF CALLAGHAN RD UTILITY ADJUSTMENTS		.001	\$ 76,799.10	.00	\$ 243,896.07	99.9		
WORK ORDER- 10-28-93	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 01-27-94	TIME COMPUTED 01-27-94	ADDL DAYS GRANTED- 47	PERCENT TIME USED- 94	
APEX CONTRACTING, INC.		CONTRACT 09930060		TOTALS	76,799.10	.00	243,896.07	99.9
BEXAR MH 0915-12-135 STP-94(305)MM ON JUDSON RD FROM FM 2252 IH 35 GRAD, STR, BASE, SURF		2.122	\$ 4,632,716.19	\$ 396,471.85	\$ 1,240,532.71	28.1		
WORK ORDER- 11-07-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 12-20-94	TIME COMPUTED 11-23-94	ADDL DAYS GRANTED-	PERCENT TIME USED- 12	
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 09940005		TOTALS	4,632,716.19	396,471.85	1,240,532.71	28.1
BEXAR IH 410 0521-05-102 DBNH 94(88)I 0.5 MI W OF SH 16 (S OF SAN ANTONIO) 0.5 MI E OF ZARZAMORA ST INSTALL ILLUMINATION		2.102	\$ 191,065.70	\$ 72,113.45	\$ 81,268.60	44.7		
WORK ORDER- 10-25-94	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 02-18-95	TIME COMPUTED 01-24-95	ADDL DAYS GRANTED-	PERCENT TIME USED- 53	
MICA CORPORATION		CONTRACT 09940011		TOTALS	191,065.70	72,113.45	81,268.60	44.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	0.5 MI W OF BABCOCK RD	3.682	\$ 19,279,993.21	\$ 792,032.11	\$ 13,332,376.87	72.7
LP 1604	SH 16					
2452-02-023						
NH 90(191)M	GR, STRS, BASE, SURF					
WORK ORDER- 12-07-93	WORK BEGAN- 01-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	267 PERCENT TIME USED- 59					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930003		TOTALS	19,279,993.21	792,032.11	13,332,376.87	72.7

BEXAR	0.2 MI E OF IH 410	.013	\$ 1,147,547.88	\$ 237,853.40	\$ 237,853.40	21.8
ETC	GUADALUPE COUNTY LINE					
IH 10						
0025-02-145 ETC						
IM 10-4(280)582	REFURBISH GUIDE SIGNS					
WORK ORDER- 11-14-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 7					
BUSTER PAVING CO., INC.						
CONTRACT 10940059		TOTALS	1,147,547.88	237,853.40	237,853.40	21.8

BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO	.001	\$ 429,258.40	\$ 64,378.13	\$ 119,187.78	29.2
VA						
0915-12-129						
STP 95(1)MM	PEDESTRIAN SIGNALS AND WHEELCHAIR RAMPS					
WORK ORDER- 01-13-95	WORK BEGAN- 02-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 45					
ISI OPERATING CORP.						
CONTRACT 11940067		TOTALS	429,258.40	64,378.13	119,187.78	29.2

BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$ 69,597.81	\$ 33,517,076.97	99.9
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					

BEXAR		.000	\$.00	\$.00	\$ 94,777.11	.0
STOCK-ACCT 15-1-0323						
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 150					
WORKING DAYS CHARGED-	464 PERCENT TIME USED- 91					
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	69,597.81	33,611,854.08	99.9

BEXAR	0.2 MI N OF LP 1604	2.859	\$ 534,687.87	\$ 1,190.26	\$ 465,024.54	95.5
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-098						
NH 94(13)I	SIGNING, DELIN & PVMT MRKGS					
WORK ORDER- 01-26-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 138					
MICA CORPORATION						
CONTRACT 12930014		TOTALS	534,687.87	1,190.26	465,024.54	95.5

BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD,	.946	\$ 3,071,048.65	\$.00	\$.00	.0
US 90	WEST OF SAN ANTONIO					
0024-07-036						
NH 93(57)M	GR, STRS, BASE, SURF, SIGN & UNDERPASS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF SAN ANTONIO		.001	\$ 18,779.00	\$.00	\$.00	.0
US 90						
0024-07-038						
RM 24-7-38 PURCH BID ITEMS FOR RELOC OF UTILITIES						
WORK ORDER- 02-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 1					
DEAN WORD COMPANY						
CONTRACT 12940026		TOTALS	3,089,827.65	.00	.00	0.0

COMAL 0.7 MI E OF SH 46		18.014	\$ 1,045,816.40	\$.00	\$.00	.0
LP 337 0.6 MI W OF MKT RAILROAD						
0216-01-038						
CPM 216-1-38	MICRO-SURFACING					
WORK ORDER- 02-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 01950035		TOTALS	1,045,816.40	.00	.00	0.0

COMAL AT LEWIS CREEK, 3.0 MI E OF US 281		.378	\$ 567,883.00	\$.00	\$.00	.0
FM 1863						
0470-03-010						
CD 470-3-10	CONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER- 03-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS- 111	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950074		TOTALS	567,883.00	.00	.00	0.0

COMAL AT SCHNAB RD & ENGEL RD,		.356	\$ 687,897.09	\$.00	\$.00	.0
IH 35 3.1 MI & 4.8 MI N OF FM 482 (FM 2252)						
0016-05-090						
NH 95(7)IM	GR, STR, BASE & SURF					
WORK ORDER- 04-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS- 107	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 02950007		TOTALS	687,897.09	.00	.00	0.0

COMAL AT CIBOLO CREEK (BEXAR-C/L)		.173	\$ 475,190.22	\$ 29,180.40	\$ 236,015.12	52.2
FM 3351						
3212-05-003						
CD 3212-5-3	CONSTRUCT BRIDGE & N APPROACH					
WORK ORDER- 06-13-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 88					
DEAN WORD COMPANY						
CONTRACT 04940078		TOTALS	475,190.22	29,180.40	236,015.12	52.2

COMAL END OF FM 1102, 4.0 MI SW OF FM 2439, SW		2.318	\$ 1,215,721.87	\$ 122,769.62	\$ 247,650.92	21.4
FM 1102 FM 306						
1273-01-015						
A 1273-1-15	GRAD, STRS, BASE & SURF					
WORK ORDER- 10-06-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 27					
DEAN WORD COMPANY						
CONTRACT 08940029		TOTALS	1,215,721.87	122,769.62	247,650.92	21.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	0.3 MI N OF FM 306		5.947	\$ 21,261,451.78	\$ 591,220.78	17,244,862.05	85.4
IH 35	HAYS C/L						
0016-04-082							
NH 92(128)IM	GR, STRS, BS & SURF						
COMAL			.000	\$.00	.00	2,007.16	.0
STOCK-ACCT 15-1-0307							
WORK ORDER-	10-20-92	WORK BEGAN-	11-05-92				
DATE WORK COMPLETED-		TIME COMPUTED	11-05-92				
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	92				
HUNTER INDUSTRIES, INC. E. E. HOOD & SONS, INC.							
CONTRACT 09920002			TOTALS	21,261,451.78	591,220.78	17,244,862.05	85.4
COMAL	0.3 MI N OF FM 306		5.948	\$ 539,192.29	.00	96,896.08	18.8
IH 35	HAYS C/L						
0016-04-088							
NH 94(5)I	SIGNING, DELIN & PVMT MARKINGS						
WORK ORDER-	12-22-93	WORK BEGAN-	03-23-94				
DATE WORK COMPLETED-		TIME COMPUTED	03-23-94				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	24				
MICA CORPORATION							
CONTRACT 11930051			TOTALS	539,192.29	.00	96,896.08	18.8
***** ESTIMATE HAS BEEN BY-PASSED *****							
FRIO	ON W FEONTAGE RD FROM LASALLE CO	LINE	291.839	\$ 1,993,349.40	.00	.00	.0
IH 35	ETC FM 1581 (EXCEPTION)						
0017-07-068	ETC						
CPM 17-7-68	SEAL COAT						
WORK ORDER-	02-07-95	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01950010			TOTALS	1,993,349.40	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
FRIO	ON E FRONTAGE RD FROM FRIO RIVER		.292	\$ 412,800.18	.00	.00	.0
IH 35	0.3 MI SOUTH						
0017-07-065							
CD 17-7-65	REGRADING ROAD & REPLACE RETAINING WALL						
WORK ORDER-	03-17-95	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	04-02-95				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 01950077			TOTALS	412,800.18	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
FRIO	IN PEARSALL ON ROOSEVELT ST FROM FRIO ST		.387	\$ 180,857.30	34,460.56	169,110.58	100.0
CS	FM 140						
0915-18-009							
STP 94(153)UM	GR, STR, BASE & SURF						
WORK ORDER-	09-14-94	WORK BEGAN-	10-24-94				
DATE WORK COMPLETED-	03-29-95	TIME COMPUTED	09-30-94				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	98				
DEAN WORD COMPANY							
CONTRACT 08940039			TOTALS	180,857.30	34,460.56	169,110.58	100.0
GUADALUPE	IN SEGUIN AT VARIOUS ON SYST		.001	\$ 1,193,622.00	60,118.16	982,740.06	86.6
VA							
0915-46-022							
C 915-46-22	UPGRADING TRAFFIC SIGNALS AT 21 LOCATION						
WORK ORDER-	02-17-94	WORK BEGAN-	05-16-94				
DATE WORK COMPLETED-		TIME COMPUTED	03-05-94				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	87				
MICA CORPORATION							
CONTRACT 01940016			TOTALS	1,193,622.00	60,118.16	982,740.06	86.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	IH 10	197.352	\$ 1,837,076.00	\$ 71,092.17	\$ 71,092.17	4.0
US 90	US 90A					
0025-03-076						
CPM 25-3-76	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01950064		TOTALS	1,837,076.00	71,092.17	71,092.17	4.0

GUADALUPE	IH 35, S	3.066	\$ 3,722,409.88	\$ 70,488.35	\$ 3,876,067.49	99.9
FM 3009	FM 78					
3107-02-013						
STP 93(16)MM	GR, STRS, BASE & SURF					
WORK ORDER- 04-28-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
DEAN WORD COMPANY						
CONTRACT 03930002		TOTALS	3,722,409.88	70,488.35	3,876,067.49	99.9

GUADALUPE	FM 3009, E	3.131	\$ 3,912,900.18	\$ 146,835.11	\$ 3,758,590.14	99.9
FM 78	2.9 MI (CIBOLO BYPASS)					
0025-10-054						
STP 93(170)RM	GR, STRS, BASE & SURF					
WORK ORDER- 09-03-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930006		TOTALS	3,912,900.18	146,835.11	3,758,590.14	99.9

GUADALUPE	IN SEGUIN ON VAUGHAN STREET	.074	\$ 181,510.50	\$ 5,501.89	\$ 179,728.39	99.9
CS	AT WALNUT CREEK BRANCH					
0915-46-023						
STP 94(166)UM	CONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER- 08-18-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07940028		TOTALS	181,510.50	5,501.89	179,728.39	99.9

GUADALUPE	4.5 MI W OF FM 465	3.872	\$ 2,523,114.61	\$ 107,029.07	\$ 1,607,452.88	67.2
FM 78	0.2 MI W-OF- FM 465 AT MARION					
0025-10-048						
STP 94(1)R	GR, STR, BASE & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11930041		TOTALS	2,523,114.61	107,029.07	1,607,452.88	67.2

KERR	ON CR 151 (INDIAN CREEK RD) AT GUADALUPE	.163	\$ 461,030.65	\$.00	\$.00	.0
CR	RV (INDIAN CREEK)					
0915-15-010						
BR 88(315)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-17-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 01950020		TOTALS	461,030.65	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR GILLESPIE COUNTY LINE		13.787	\$ 3,033,775.60	\$ 252,929.61	\$ 252,929.61	8.7
IH 10 0.8 MI W OF SH 27						
0142-12-012						
IM 10-4(277)488 SEAL COAT, ASPHALTIC OVERLAY & GD FENCE						
WORK ORDER- 03-06-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 01950044		TOTALS	3,033,775.60	252,929.61	252,929.61	8.7
KERR KENDALL COUNTY LINE		14.560	\$ 2,784,941.67	\$ 214,302.19	\$ 634,361.00	23.9
IH 10 SH 16						
0142-14-041						
IM 10-4(262)509 SEAL COAT, ASPHALTIC OVERLAY & GD FENCE						
WORK ORDER- 09-16-94	WORK BEGAN- 12-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 07940003		TOTALS	2,784,941.67	214,302.19	634,361.00	23.9
KERR 0.8 MI W OF SH 27		9.208	\$ 2,153,684.34	\$ 182.97	\$ 2,553,464.98	100.0
IH 10 KIMBLE CO LINE						
0142-02-022						
IM 10-4(276)478 PLANING, PAVEMENT REPAIR & ASPH OVERLAY						
WORK ORDER- 10-29-93	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED- 03-22-95	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 100					
DEAN WORD COMPANY						
CONTRACT 09930047		TOTALS	2,153,684.34	182.97	2,553,464.98	100.0
KERR 0.2 MI W OF LP 534		4.263	\$ 1,458,184.97	\$ 142,307.94	\$ 589,551.82	42.5
SH 173 FM 2771						
0421-05-017						
STP 94(293)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 10-28-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 50					
E. E. HOOD & SONS, INC.						
CONTRACT 09940042		TOTALS	1,458,184.97	142,307.94	589,551.82	42.5
KERR IN KERRVILLE AT VARIOUS ON SYSTEM LOCATIONS		.001	\$ 607,213.00	\$ 73,540.03	\$ 433,824.42	75.2
VA						
0915-15-011						
C 915-15-11 UPGRADING TRAFFIC SIGNALS AT 13 LOCATION						
WORK ORDER- 10-13-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 53					
V. C. HUFF, INC.						
CONTRACT 09940047		TOTALS	607,213.00	73,540.03	433,824.42	75.2
KERR IN KERRVILLE ON WATER STREET FROM SH 27		.336	\$ 686,279.55	\$ 99,580.26	\$ 293,389.38	45.0
CS 0.1 MI E OF FM 394						
0915-15-012						
STP 95(3)UM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 01-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 9					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11940020		TOTALS	686,279.55	99,580.26	293,389.38	45.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN		0.1 MI S OF SH 72, N OF TILDEN	.440	\$ 1,057,712.84	\$ 63,026.38	446,299.74' 44.4'
SH 16		0.6 MI S OF SH 72, N OF TILDEN				
0517-02-032						
STP 94(169)RM		WIDEN BRIDGE AND APPROACHES				
WORK ORDER- 09-12-94	WORK BEGAN- 10-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 57					
DEAN WORD COMPANY						
		CONTRACT 07940054	TOTALS	1,057,712.84	63,026.38	446,299.74' 44.4'
MCMULLEN		4.4 MI S OF SH 72 IN TILDEN	17.561	\$ 4,567,061.19	\$ 7,141.36	3,222,227.99' 74.2'
SH 16		1.1 MI N OF FM 624				
0517-03-021						
STP 92(79)R		GRAD, STRUCT, BASE & SURF				
WORK ORDER- 12-06-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	173 PERCENT TIME USED- 72					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
		CONTRACT 10930032	TOTALS	4,567,061.19	7,141.36	3,222,227.99' 74.2'
MEDINA		5.55 MI E OF SH 173, NE	5.737	\$ 1,410,148.81	\$ 2,821.50	2,821.50' .2'
FM 2676		6.3 MI W OF FM 471				
2649-01-020						
STP 95(21)R		GRAD, STR, BASE, SURF				
WORK ORDER- 03-09-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
CAPITAL EXCAVATION COMPANY						
		CONTRACT 01950048	TOTALS	1,410,148.81	2,821.50	2,821.50' 0.2'
MEDINA		IN HONDO ON 18TH STREET FROM 0.1 MI W	.949	\$ 309,464.17	\$ 2,754.78	288,628.15' 100.0'
CS		OF SH 173 TO AVENUE E				
0915-45-016						
STP 94(128)UM		GRAD, STR, BASE, SURF				
WORK ORDER- 08-18-94	WORK BEGAN- 09-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 98					
ACME BRIDGE COMPANY, INC.						
		CONTRACT 06940044	TOTALS	309,464.17	2,754.78	288,628.15' 100.0'
UVALDE		0.2 MI E OF US 83; E	4.608	\$ 928,434.63	\$.00	.00' .0'
FM 2369		US 90				
2175-02-008						
STP 95(23)R		GRAD, STRUCT, BASE & SURF				
WORK ORDER- 03-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	124 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
		CONTRACT 02950035	TOTALS	928,434.63	.00	.00' 0.0'
UVALDE		IN UVALDE ON FT CLARK RD FROM BELL ST, W	1.375	\$ 588,439.23	\$ 115,310.51	445,172.82' 79.6'
CS		US 90 W				
0915-20-009						
STP 94(154)UM		GR, STR, BASE & SURF				
WORK ORDER- 10-26-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 83					
JASCON, INC.						
		CONTRACT 08940111	TOTALS	588,439.23	115,310.51	445,172.82' 79.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE AT GARNER STATE PARK FROM FM 1050, S & E EXISTING PARK RD		.928	\$ 399,037.05	\$ 16,457.78	290,087.89	76.5
PH						
0915-20-008						
C 915-20-8	CONSTRUCT NEW ENTRANCE RD & PARKING AREA					
WORK ORDER- 10-11-94	WORK BEGAN- 10-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 79					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09940026		TOTALS	399,037.05	16,457.78	290,087.89	76.5

WILSON BEXAR COUNTY LINE	20.726	\$ 1,323,829.15	.00	.00	.0	
US 181	0.4 MI S OF LP 181 (N OF FLORESVILLE)					
0100-03-055						
CPM 100-3-55	ASPHALTIC OVERLAY					
WORK ORDER- 03-24-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

DEAN WORD COMPANY						
CONTRACT 01950025		TOTALS	1,323,829.15	.00	.00	0.0

WILSON US 87 IN SUTHERLAND SPRINGS, N	1.220	\$ 875,092.39	.00	.00	.0	
FM 539	1.22 MI N					
2233-01-010						
CSR 2233-1-10	GRAD, STR, BASE, SURF					
WORK ORDER- 03-30-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

GLENN FUQUA, INC.						
CONTRACT 02950081		TOTALS	875,092.39	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					224,196,470.17	
DISTRICT ESTIMATES THIS MONTH					8,266,877.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE					151,083,224.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS SH 35 0180-04-086 CD 180-4-86	0.8 MI SOUTH OF FM 3036 AT TULE CREEK REPLACE EXISTING BOX CULVERTS	.027	\$ 178,925.45	\$.00	\$.00	.0
WORK ORDER- 04-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 04-21-95 58 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01950073			TOTALS	178,925.45	.00	.00
ARANSAS PR 13 0585-01-009 BR 94(87)	AT SAINT CHARLES BAY CHANNEL BRIDGE REPLACE BRIDGE AND APPROACHES	.105	\$ 229,525.60	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 60 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
IHS CONSTRUCTION, INC.						
CONTRACT 03950024			TOTALS	229,525.60	.00	.00
ARANSAS SH 35 FM 3036 FM 1781 3116-01-003 STP 94(57)RM	VARIOUS LOCATIONS (9) IN ROCKPORT TRAFFIC SIGNALS	1.951	\$ 1,909,983.29	\$ 58,392.78	\$ 1,906,565.64	100.0
WORK ORDER- 06-24-94 DATE WORK COMPLETED- 03-27-95 CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 138	WORK BEGAN- 08-01-94 TIME COMPUTED 07-10-94 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
BAY, INC.						
CONTRACT 05940009			TOTALS	1,909,983.29	58,392.78	1,906,565.64
ARANSAS SH 35 0180-04-087 MC 180-4-87	VARIOUS LOCATIONS (2) IN ROCKPORT TRAFFIC SIGNALS	.001	\$ 41,347.00	\$.00	\$ 34,250.16	97.2
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-25-94 TIME COMPUTED 11-25-94 90 ADDL DAYS GRANTED- 76 PERCENT TIME USED- 84					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
V. C. HUFF, INC.						
CONTRACT 07940048			TOTALS	233,206.25	.00	201,973.40
BEE US 181 D100-07-042 CPM 100-7-42	FM 798 0.76 MILES SOUTH OF FM 1465 OVERLAY	11.281	\$ 681,028.28	\$ 36,383.10	\$ 36,383.10	5.6
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-27-95 TIME COMPUTED 03-27-95 29 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 08940140			TOTALS	681,028.28	36,383.10	36,383.10

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

BEE	SH 359	5.641	\$ 473,382.00	\$ 176,049.27	\$ 444,306.28	98.7
FM 796	FM 3190					
1118-01-015						
MMP 1118-1-15	REHABILITATION OF A NON-FREEMAY FACILITY					
WORK ORDER- 12-22-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 74					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 11940041		TOTALS	473,382.00	176,049.27	444,306.28	98.7

GOLIAD	AT MILBY CREEK	.205	\$ 269,771.94	\$.00	\$.00	.0
FM 1961						
1843-01-014						
BR 95(103)	REPLACE BRIDGE					
WORK ORDER- 03-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS-	61 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 02950010		TOTALS	269,771.94	.00	.00	0.0

GOLIAD	VICTORIA COUNTY LINE	13.127	\$ 648,926.25	\$ 32,497.25	\$ 441,063.32	71.5
US 59	GOLIAD CITY LIMITS					
0088-03-031						
STP 94(284)HES	SAFETY TREAT STRS, MOD BR RAIL, ETC					
WORK ORDER- 09-07-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 91					
JASCON, INC.						
CONTRACT 07940019		TOTALS	648,926.25	32,497.25	441,063.32	71.5

JIM WELLS	NORTH OF FM 1352	12.981	\$ 772,839.72	\$ 16,972.84	\$ 848,152.24	100.0
US 281	ESCONDIDO CREEK					
0255-01-060						
CPM 255-1-60	OVERLAY					
WORK ORDER- 09-30-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 80					
BAY, INC.						
CONTRACT 08940076		TOTALS	772,839.72	16,972.84	848,152.24	100.0

JIM-WELLS-	FM-624-	16.712	\$ 1,118,533.13	\$ 51,648.65	\$ 51,648.65	4.8
FM 738	FM 534					
1087-01-008						
MMP 1087-1-8	REHABILITATION OF A NON FREEMAY FACILITY					
WORK ORDER- 03-06-95	WORK BEGAN- 03-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS-	138 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
BAY, INC.						
CONTRACT 11940033		TOTALS	1,118,533.13	51,648.65	51,648.65	4.8

KARNES	3.0 MI SOUTH OF US 181 - SH 72 INTERSECT	.872	\$ 578,206.87	\$ 97,430.99	\$ 97,430.99	17.7
FM 632	PROPOSED PRISION SITE 1 MI EAST					
3598-01-001						
A 3598-1-1	GR, BASE, SURF, STRUCT					
WORK ORDER- 02-10-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-95					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 21					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01950026		TOTALS	578,206.87	97,430.99	97,430.99	17.7

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KLEBERG		.676	\$ 3,671,569.39	\$ 21,365.78	\$ 3,474,066.85	100.0
US 77						
0102-04-063						
NH 94(20)M						
GR, STRS, BASE & SURF						
WORK ORDER- 12-28-93	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED- 04-06-95	TIME COMPUTED 01-13-94					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 267	PERCENT TIME USED- 99					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 11930003		TOTALS	3,671,569.39	21,365.78	3,474,066.85	100.0

LIVE OAK		18.434	\$ 18,881,759.79	\$ 771,401.78	\$ 8,551,175.84	47.6
US 281						
0254-01-096						
DPI 0034(002)						
GR, STRS, BASE & SURF						
WORK ORDER- 04-01-94	WORK BEGAN- 04-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 40					
BAY, INC.						
CONTRACT 02940044		TOTALS	18,881,759.79	771,401.78	8,551,175.84	47.6

LIVE OAK		3.200	\$ 248,897.66	\$.00	\$.00	.0
US 281						
0254-01-112						
CSR 254-1-112						
WIDEN X-OVERS, DRIVEMAYS,S.E.T STRUCT.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COTTER RESOURCES, INC.						
CONTRACT 03950039		TOTALS	248,897.66	.00	.00	0.0

LIVE OAK		.001	\$ 46,072.56	\$.00	\$.00	.0
US 281						
0254-01-113						
C 254-1-113						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LEONEL PUENTE						
CONTRACT 03950069		TOTALS	46,072.56	.00	.00	0.0

LIVE OAK		.001	\$ 26,000.00	\$ 2,470.00	\$ 24,700.00	99.9
IH 37						
0074-01-036						
MC 74-1-36						
REPLACE GROUND MOUNTED SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LEONEL PUENTE						
CONTRACT 03950069		TOTALS	46,072.56	.00	.00	0.0

LIVE OAK		1.321	\$ 2,172,082.93	\$ 148,813.49	\$ 860,124.86	41.7
US 281						
0254-01-106						
CSR 254-1-106						
GR, STRS, BASE, SURF & C&G						
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 47					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08940104		TOTALS	2,172,082.93	148,813.49	860,124.86	41.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK FM 889		5.746	\$ 409,732.21	\$ 134,895.10	\$ 285,240.88	73.2
FM 1873 5.746 MILES TO THE NORTHWEST						
1807-01-009						
MMP 1807-1-9 REHABILITATION OF A NON-FREEMWAY FACILITY						
WORK ORDER- 01-10-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 51					
MASTER CONTRACTORS, INC.						
CONTRACT 11940105		TOTALS	409,732.21	134,895.10	285,240.88	73.2
LIVE OAK ETC ATASCOSA COUNTY LINE		TO FM 255.753	\$ 3,393,380.56	\$ 91,269.20	\$ 110,532.16	3.4
US 281A ETC 2049						
0073-14-004 ETC						
CPM 73-14-4	SEAL COAT					
WORK ORDER- 01-20-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-95					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 12940004		TOTALS	3,393,380.56	91,269.20	110,532.16	3.4
NUECES SH 357		2.104	\$ 1,419,575.80	\$ 3,676.08	\$ 1,326,580.61	98.5
FM 665 SH 358						
1052-02-060						
STP 94(40)R	GR, STRS, BASE & SURF					
WORK ORDER- 02-25-94	WORK BEGAN- 03-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 99					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01940038		TOTALS	1,419,575.80	3,676.08	1,326,580.61	98.5
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44		.001	\$ 311,080.68	\$ 3,917.15	\$ 179,393.44	60.7
VA						
0916-35-018						
CLM 0916-35-018	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-09-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	3,917.15	179,393.44	60.7
NUECES AT THE PORT ARANSAS FERRY LANDING		.001	\$ 26,500.00	\$ 285.00	\$ 31,953.44	99.9
SH 361 (ISLAND SIDE)						
2263-02-064						
C 2263-2-64	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-20-94	WORK BEGAN- 06-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					
A-Z LANDSCAPE SERVICE						
CONTRACT 04940066		TOTALS	26,500.00	285.00	31,953.44	99.9
NUECES SH 358		3.121	\$ 8,574,353.42	\$ 151,262.82	\$ 8,598,611.56	99.9
SH 286 1.2 MI S OF SH 357						
0326-01-034						
STP 93(227)MM	GR, STRS, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	238 PERCENT TIME USED- 49					
BAY, INC.						
CONTRACT 07930002		TOTALS	8,574,353.42	151,262.82	8,598,611.56	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES RAND MORGAN ROAD		4.024	\$ 9,562,852.35'	91,351.07'	2,294,029.98'	25.2'
IH 37 0.8 MI E OF MP RR U/P						
0074-06-152						
MANH 94(9) ADD'L TWO LANES (TO 6F)						
WORK ORDER- 09-12-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 16					
BAY, INC.						
CONTRACT 07940037		TOTALS	9,562,852.35'	91,351.07'	2,294,029.98'	25.2'

NUECES US 77		5.373	\$ 2,154,801.69'	255,820.51'	1,477,247.19'	72.1'
FM 665 FM 666						
1052-01-057						
STP 94(55)R GR, STRS, BASE & SURF						
WORK ORDER- 08-24-94	WORK BEGAN- 09-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-94					
CONTRACT WORKING DAYS-	152 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 64					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940039		TOTALS	2,154,801.69'	255,820.51'	1,477,247.19'	72.1'

NUECES WEST OF MCBRIDE LANE		5.037	\$ 1,495,687.72'	41,699.45'	1,351,033.23'	95.2'
IH 37 EAST OF RAND MORGAN ROAD						
0074-06-176						
IM 37-1(102)004 OVERLAY (RECROWN ROAD)						
WORK ORDER- 08-26-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 104					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940046		TOTALS	1,495,687.72'	41,699.45'	1,351,033.23'	95.2'

NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR.		.755	\$ 6,377,727.50'	146,806.68'	4,881,592.65'	80.5'
CR IN CORPUS CHRISTI						
0916-35-027						
BH 93(389)0 REHAB BR & APPRS						
WORK ORDER- 09-15-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	297 PERCENT TIME USED- 82					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50'	146,806.68'	4,881,592.65'	80.5'

NUECES AT VARIOUS LOCATIONS IN NUECES COUNTY		.002	\$ 535,888.00'	96,116.81'	158,969.39'	31.2'
VA						
0916-35-037						
CAD 916-35-37 COMPLIANCE WITH AMERICAN DISABILITY ACT						
WORK ORDER- 09-23-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	199 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 49					
V. C. HUFF, INC.						
CONTRACT 08940050		TOTALS	535,888.00'	96,116.81'	158,969.39'	31.2'

NUECES HAVEN DRIVE		1.696	\$ 3,304,985.40'	28,471.03'	2,169,521.22'	69.0'
FM 3386 IH 37 NORTH FRTG RD						
3364-01-008						
A 3364-1-8 CONSTRUCT NEW FM ROAD						
WORK ORDER- 10-29-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 50					
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40'	28,471.03'	2,169,521.22'	69.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** NUECES SH 358 FM 665 MORGAN AVE IN CORPUS CHRISTI 1052-02-061 STP 94(294)MM ADD 2 LANES WITH LT TRN LN, C & G		1.705	\$ 2,837,761.71	\$ 110,143.28	\$ 110,143.28	4.0
WORK ORDER- 12-28-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	183 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 8					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10940005		TOTALS	2,837,761.71	110,143.28	110,143.28	4.0
***** NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM MH EVERHART TO AYERS 8043-16-001 C 8043-16-1 RECONSTR GR, STRS, SURF & ADD C&G		3.152	\$ 8,601,175.06	\$ 271,351.51	\$ 1,548,866.98	18.9
WORK ORDER- 12-16-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 12					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10940045		TOTALS	8,601,175.06	271,351.51	1,548,866.98	18.9
***** NUECES SH 44 TO GREENWOOD DR & FROM AIRLINE DR SH 358 OSO BAY BRIDGE 0617-01-137 CL 617-1-137 LANDSCAPE DEVELOPMENT		3.143	\$ 88,702.75	\$ 760.00	\$ 87,686.85	99.9
WORK ORDER- 12-10-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75	760.00	87,686.85	99.9
***** NUECES AT THE INTERSECTION OF SH 44 SH 358 0617-01-142 CL 617-1-142 LANDSCAPE DEVELOPMENT		.001	\$ 168,874.10	\$ 285.00	\$ 168,593.26	99.9
WORK ORDER- 12-21-93	WORK BEGAN- 01-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11930059		TOTALS	168,874.10	285.00	168,593.26	99.9
***** NUECES VARIOUS PICNIC AND REST AREAS VA IN THE CORPUS-CHRISTII DISTRICT 0916-00-038 CAD 916-00-38 MODIFY PICNIC AND REST AREAS FOR ADA REQ		.001	\$ 39,717.90	\$ 1,174.81	\$ 38,376.93	100.0
WORK ORDER- 12-20-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	03-10-95 TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 71					
EARLY ENTERPRISES						
CONTRACT 11940047		TOTALS	39,717.90	1,174.81	38,376.93	100.0
***** NUECES AT CORPUS CHRISTI HARBOR BRIDGE US 181 0101-06-092 MMP 101-6-92 PAINT HARBOR BRIDGE		.234	\$ 1,759,000.00	\$ 950.00	\$ 950.00	0.0
WORK ORDER- 01-10-95	WORK BEGAN- 03-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 15					
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 11940079		TOTALS	1,759,000.00	950.00	950.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** NUECES AT MORRIS & CUMMINGS CUT & SH 361 AT REDFISH BAY 2263-02-056 BR 92(37) REPLACE BRIDGES & APPROACHES		1.175	\$ 4,913,649.81	\$ 129,548.67	\$ 4,557,840.63	97.6
WORK ORDER- 02-02-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
F & E ERECTION COMPANY						
CONTRACT 12930037		TOTALS	4,913,649.81	129,548.67	4,557,840.63	97.6
***** NUECES IH 37 SH 286 SH 358 0326-03-069 CD 326-3-69 MILL & REHAB RAMPS, 2 CST FRGT ROADS		4.505	\$ 977,617.96	\$ 48,305.22	\$ 48,305.22	5.2
WORK ORDER- 02-27-95	WORK BEGAN- 03-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
BAY, INC.						
CONTRACT 12940042		TOTALS	977,617.96	48,305.22	48,305.22	5.2
***** SAN PATRICIO ETC INT FM 1944 FM 631 ETC 0507-02-040 ETC STP 95(51)HES FLASHING BEACON		.009	\$ 314,505.50	\$.00	\$.00	.0
WORK ORDER- 03-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 02950013		TOTALS	314,505.50	.00	.00	0.0
***** SAN PATRICIO AT JACK GREEN HOLLOW ON CR 119 CR 1.75 MI NORTH OF FM 3377 0916-28-016 BR 94(98)O REPLACE BRIDGE		.071	\$ 194,002.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 03950077		TOTALS	194,002.00	.00	.00	0.0
***** SAN PATRICIO AT SH 35 INTERCHANGE SOUTH OF GREGORY US 181 0101-04-087 CD 101-4-87 SIGNING		.002	\$ 309,436.81	\$.00	\$ 222,270.57	53.5
WORK ORDER- 05-26-94	WORK BEGAN- 12-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
V. C. HUFF, INC.						
CONTRACT 04940059		TOTALS	309,436.81	.00	222,270.57	53.5
***** SAM PATRICIO US 181 SP 202 SH 35 (IN GREGORY) 0180-11-007 STP 93(192)RM GR, STRS, BASE & SURF (C&G)		1.159	\$ 1,808,686.50	\$ 304,202.51	\$ 778,193.08	45.2
WORK ORDER- 12-22-94	WORK BEGAN- 01-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11940008		TOTALS	1,808,686.50	304,202.51	778,193.08	45.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO	FM 1074	2.035	\$ 554,149.30	\$ 57,937.62	461,095.16	87.5
FM 631	FM 2046					
0507-02-039						
CSR 507-2-39	GR, BS, SURF, AND STRUCTURES					
WORK ORDER- 12-27-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS- 106	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 47					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 11940091		TOTALS	554,149.30	57,937.62	461,095.16	87.5
DISTRICT CONTRACT AMOUNT					92,359,502.46	
DISTRICT ESTIMATES THIS MONTH					3,388,848.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE					47,903,733.57	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT SH 30		.002	\$ 41,429.93	\$ 4,560.13	16,055.57	40.7
SH 6						
0049-12-040						
CL 49-12-40 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-13-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 9					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93	4,560.13	16,055.57	40.7
BRAZOS AT WESTWARD HO ST		.787	\$ 216,419.31	.00	.00	.0
SH 6						
0050-02-066						
CSP 50-2-66 ADD LEFT TURN LANE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 06940063		TOTALS	216,419.31	.00	.00	0.0
BRAZOS 3.2 MI SE OF BS 6-R		5.037	\$ 15,308,202.15	.00	7,164,132.48	49.2
SH 6 5 OF FM 159						
0050-02-057						
NH 93(82)M WDN GR, STRS & SURF						
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 274	PERCENT TIME USED- 67					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15	.00	7,164,132.48	49.2
BRAZOS FM 2818		4.714	\$ 3,320,099.11	123,731.21	959,727.95	30.4
FM 60 BRAZOS RIVER						
0506-01-067						
C 506-1-67 GR, STR, BS, SURF						
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 22					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	123,731.21	959,727.95	30.4
BRAZOS SH 21		7.783	\$ 11,076,942.63	201,730.20	6,982,569.79	66.3
SH 47 FM 60						
3138-02-001						
STP 93(155)RM GR, STRS, BS & SURF						
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 253	PERCENT TIME USED- 77					
GLENN-FUQUA, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	201,730.20	6,982,569.79	66.3
BRAZOS AT VARIOUS LOCATIONS IN BRAZOS CO ON FM		.001	\$ 210,173.00	.00	130,363.75	65.2
YA 2154, FM2347, SH308, BS 6-R, SH30 & FM 60						
0917-29-064						
CAD 917-29-64 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 10-14-94	WORK BEGAN- 11-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 111					
ISI OPERATING CORP.						
CONTRACT 08940055		TOTALS	210,173.00	.00	130,363.75	65.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT VAR. LOCATIONS IN BRAZOS CO ON SH21		.001	\$ 235,598.83	\$.00	205,553.02	91.8
VA BS 6-R, FM 158 & FM 1179.						
0917-29-061						
CAD 917-29-61 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-27-94		WORK BEGAN- 11-02-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-13-94	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		65 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		66 PERCENT TIME USED- 102				
A. L. HELMCAMP, INC.						
CONTRACT 08940136		TOTALS	235,598.83	.00	205,553.02	91.8
BRAZOS LITTLE BRAZOS RIVER		4.431	\$ 5,910,925.30	\$ 233,316.37	\$ 5,596,836.78	99.6
SH 21 TEX A&M ANNEX						
0116-04-065						
F 620(26) WDN GR STRS & SURF						
WORK ORDER- 11-04-91		WORK BEGAN- 11-11-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-20-91	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		315 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		374 PERCENT TIME USED- 92	*****			
YOUNG CONTRACTORS, INC.						
CONTRACT 09910005		TOTALS	5,910,925.30	233,316.37	5,596,836.78	99.6
BRAZOS AT SH 30 I/C		.001	\$ 90,854.30	\$.00	90,842.53	99.9
SH 6						
0049-12-038						
C 49-12-38 LANDSCAPE DEVELOPMENT						
BRAZOS AT OLD FM 2513		.001	\$ 28,474.80	\$.00	28,474.80	99.9
FM 2818						
2399-01-029						
C 2399-1-29 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-22-91		WORK BEGAN- 12-08-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		24 PERCENT TIME USED- 40	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	.00	119,317.33	99.9
BURLESON FM 50		3.017	\$ 596,484.60	\$.00	512,755.12	100.0
FM 1361 FM 2155						
1399-01-019						
MC 1399-1-19 REHAB STRS, FLEX BS & SEAL COAT						
WORK ORDER- 06-09-93		WORK BEGAN- 07-07-93	*****			
DATE WORK COMPLETED- 03-23-95		TIME COMPUTED 06-25-93	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		177 PERCENT TIME USED- 295				
PACIFIC EMPLOYERS INSURANCE CO.						
CONTRACT 05930028		TOTALS	596,484.60	.00	512,755.12	100.0
BURLESON AT VARIOUS LOCATIONS IN BURLESON COUNTY		.001	\$ 17,503.00	\$ 5,141.88	\$ 17,572.05	99.9
VA ON SH21, SH36 & LP 83						
0917-30-018						
CAD 917-30-18 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-07-94		WORK BEGAN- 09-26-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-23-94	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		22 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		20 PERCENT TIME USED- 87				
DG CONSTRUCTION						
CONTRACT 08940077		TOTALS	17,503.00	5,141.88	17,572.05	99.9
BURLESON SH 21		4.294	\$ 580,960.62	\$ 101,109.83	\$ 376,800.87	68.2
FM 1362 FM 166						
0833-12-015						
MC 833-12-15 RESTORE ROADWAY						
WORK ORDER- 12-02-94		WORK BEGAN- 01-11-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-18-94	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		62 PERCENT TIME USED- 63				
GLENN FUQUA, INC.						
CONTRACT 10940025		TOTALS	580,960.62	101,109.83	376,800.87	68.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON WASHINGTON COUNTY LINE		1.362	\$ 396,031.97	\$ 186,314.04	\$ 353,167.91	93.8
FM 50 AT & SF RR IN CLAY						
MMP 457-01-038 RESTORE EXSTG RDWY						
MMP 457-1-38						
WORK ORDER- 12-09-94	WORK BEGAN- 12-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 45					
YOUNG CONTRACTORS, INC.						
CONTRACT 11940048		TOTALS	396,031.97	186,314.04	353,167.91	93.8
FREESTONE ETC LEON COUNTY LINE		US 84'124.148	\$ 1,452,915.61	\$ 68,768.78	\$ 610,071.14	44.1
IH 45						
0675-02-037 ETC						
IM 45-2 (79)101 THERMOPLASTIC STRIPING						
WORK ORDER- 09-13-94	WORK BEGAN- 11-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 55					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 08940101		TOTALS	1,452,915.61	68,768.78	610,071.14	44.1
FREESTONE FM 27		3.110	\$ 457,081.80	\$ 103,249.44	\$ 310,648.59	71.5
FM 246 3.3 MILES EAST						
0998-01-012 RESTORE ROADWAY						
MC 998-1-12						
WORK ORDER- 11-30-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 62					
ADAMS BROTHERS, INC.						
CONTRACT 10940078		TOTALS	457,081.80	103,249.44	310,648.59	71.5
FREESTONE CURB AND GUTTER SECTION IN WORTHAM		5.069	\$ 1,028,407.00	\$ 119,185.91	\$ 188,696.08	19.3
FM 27 FM 1366						
0456-01-031 RESTORE ROADWAY						
MMP 456-1-31						
WORK ORDER- 12-27-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 22					
SMITH & CO.						
CONTRACT 11940023		TOTALS	1,028,407.00	119,185.91	188,696.08	19.3
GRIMES 0.16 MI E OF FM 1774		3.479	\$ 2,165,634.56	\$.00	\$ 1,190,231.00	58.7
SH 105 0.25 MI W OF MONTGOMERY C/L						
0338-01-037						
STP 93(84)R GR, STRS., BS & SURF						
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 145					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	58.7
GRIMES 0.16 MI E OF FM 1774		3.479	\$ 1,179,899.37	\$ 72,170.63	\$ 1,094,633.47	97.6
SH 105 0.25 MI W OF MONTGOMERY C/L						
0338-01-042						
STP 93(84)R GR, STRS, BS & SURF						
WORK ORDER- 11-30-94	WORK BEGAN- 12-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 56					
SMITH & CO.						
CONTRACT 04939008		TOTALS	1,179,899.37	72,170.63	1,094,633.47	97.6

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRIMES AT THE TPA HAUL RD, 2.0 MI E OF FM 244		1.191	\$ 1,477,857.19	\$ 65,261.20	\$ 838,066.68	59.6
SH 30						
0212-04-022						
CC 212-4-22 GR SEPARATION						
WORK ORDER- 05-18-94		WORK BEGAN- 07-06-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 59				
SMITH & CO.						
CONTRACT 04940008		TOTALS	1,477,857.19	65,261.20	838,066.68	59.6
GRIMES FM 3090		1.795	\$ 272,175.51	\$ 41,710.32	\$ 223,363.19	86.6
FM 244 SH 30						
0643-05-029						
MC 643-5-29 RESTORE ROADWAY						
WORK ORDER- 11-10-94		WORK BEGAN- 11-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-26-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED-		PERCENT TIME USED- 73				
HUBCO, INC.						
CONTRACT 09940025		TOTALS	272,175.51	41,710.32	223,363.19	86.6
GRIMES FM 149		3.240	\$ 373,686.83	\$ 22,937.08	\$ 329,027.08	92.6
FM 1486 MONTGOMERY C/L						
1416-01-016						
MC 1416-1-16 RESTORE ROADWAY						
WORK ORDER- 10-20-94		WORK BEGAN- 10-24-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-05-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 11				
WORKING DAYS CHARGED-		PERCENT TIME USED- 82				
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940027		TOTALS	373,686.83	22,937.08	329,027.08	92.6
GRIMES FM 2562		4.203	\$ 415,579.87	\$ 28,344.63	\$ 352,023.14	89.1
FM 149 FM 1486						
0720-01-029						
MC 720-1-29 RESTORE ROADWAY						
WORK ORDER- 11-18-94		WORK BEGAN- 11-29-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-04-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED-		PERCENT TIME USED- 67				
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940052		TOTALS	415,579.87	28,344.63	352,023.14	89.1
LEON ETC US 79		FM 39' 27.029	\$ 398,783.99	\$.00	\$.00	.0
SH 7 ETC						
0335-03-032 ETC						
CPM 335-3-32 SURFACE TREATMENT						
WORK ORDER- 02-23-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
DEAN & KENG PAYING-COMPANY, INC.						
CONTRACT 01950078		TOTALS	398,783.99	.00	.00	0.0
LEON AT VARIOUS LOCATIONS IN LEON COUNTY		.001	\$ 22,731.78	\$ 1,556.73	\$ 16,510.47	100.0
VA						
0917-16-004						
CAD 917-16-4 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-01-94		WORK BEGAN- 09-27-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 97				
RIO CONSTRUCTION, INC.						
CONTRACT 08940074		TOTALS	22,731.78	1,556.73	16,510.47	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
LEON	5.0 MILES SOUTH OF OAKWOOD		2.799	\$ 365,616.77'	37,130.41'	295,929.68'	85.1'
FM 542	SHILOH						
0426-03-028							
	MMP 426-3-28 RESTORE ROADWAY						
WORK ORDER- 12-01-94	WORK BEGAN- 12-19-94						
DATE WORK COMPLETED-	TIME COMPUTED 12-17-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88	35					
YOUNG CONTRACTORS, INC.							
CONTRACT 10940034			TOTALS	365,616.77'	37,130.41'	295,929.68'	85.1'
LEON	SH 75		4.500	\$ 1,032,075.84'	295,948.38'	300,148.80'	30.6'
FM 977	4.5 MI EAST						
1147-03-008							
MMP 1147-03-008	RESTORE ROADWAY						
WORK ORDER- 12-27-94	WORK BEGAN- 01-23-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27	23					
SMITH & CO.							
CONTRACT 11940053			TOTALS	1,032,075.84'	295,948.38'	300,148.80'	30.6'
MADISON	ETC IN WALKER AND MADISON COUNTY		52.707	\$ 924,232.57'	.00'	.00'	.0'
US 190	ETC						
0117-04-029	ETC						
CPM 117-4-29	SEAL COAT						
WORK ORDER- 03-16-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02950036			TOTALS	924,232.57'	.00'	.00'	0.0'
MADISON	OSR		6.513	\$ 1,540,799.99'	.00'	1,516,553.07'	98.4'
FM 2346	SH 21						
1223-03-009							
CSR 1223-3-9	RENORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92						
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	133					
SMITH & CO. (DEAD)							
CONTRACT 05920060			TOTALS	1,540,799.99'	.00'	1,516,553.07'	98.4'
MADISON	AT VARIOUS LOCATIONS IN MADISON COUNTY		.001	\$ 37,001.50'	.00'	34,825.47'	100.0'
VA							
0917-31-004							
CAD 917-31-4	UPGRADE FACILITIES IN ACCORDANCE M/ADA						
WORK ORDER- 09-13-94	WORK BEGAN- 10-24-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	PERCENT TIME USED- 157	47					
PATE & PATE ENTERPRISES, INC.							
CONTRACT 08940132			TOTALS	37,001.50'	.00'	34,825.47'	100.0'
MADISON	SH 21 IN MIDWAY		2.743	\$ 364,097.50'	58,096.36'	336,618.60'	97.5'
FM 2548	2.7 MI EAST						
2548-01-009							
MC 2548-1-9	RESTORE EXISTING ROADWAY						
WORK ORDER- 10-14-94	WORK BEGAN- 11-04-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103	71					
SMITH & CO.							
CONTRACT 09940062			TOTALS	364,097.50'	58,096.36'	336,618.60'	97.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM EAST CITY LIMITS OF THORNDALE		4.919	\$ 9,265,611.62	\$ 206,427.07	\$ 2,733,369.45	31.0
US 79 ROCKY CREEK						
0204-05-024 DB 94(14) GR, STRS,BA AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 28					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	206,427.07	2,733,369.45	31.0
MILAM ETC VARIOUS LOCATIONS THROUGHOUT BRYAN		40.634	\$ 957,600.90	\$.00	\$ 1,087,988.27	99.9
US 77 ETC DISTRICT						
0209-05-034 ETC						
CPM 209-5-34 SPOT REPAIR, ONE COURSE SURF TREAT AND PAY MARKING						
WORK ORDER- 08-26-94	WORK BEGAN- 09-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 103					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07940018		TOTALS	957,600.90	.00	1,087,988.27	99.9
MILAM AT US 77 IN ROCKDALE		.002	\$ 81,459.57	\$.00	\$ 80,889.89	100.0
US 79						
0204-06-040						
CSP 204-6-40 SFTY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED- 03-17-95	TIME COMPUTED 12-09-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 97					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 08940018		TOTALS	81,459.57	.00	80,889.89	100.0
MILAM AT VARIOUS LOCATIONS IN MILAM COUNTY		.001	\$ 183,842.00	\$ 15,246.28	\$ 104,802.34	60.5
VA						
0917-12-041						
CAD 917-12-41 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-22-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 103					
ISI OPERATING CORP.						
CONTRACT 08940046		TOTALS	183,842.00	15,246.28	104,802.34	60.5
MILAM AT VARIOUS LOCATIONS IN THE THE CITY OF CAMERON		.001	\$ 144,071.20	\$.00	\$ 104,334.96	100.0
VA						
0917-12-043						
CAD 917-12-43 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-19-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED- 03-27-95	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 72					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08940128		TOTALS	144,071.20	.00	104,334.96	100.0
MILAM 0.873 MILES NORTH OF CAMERON CITY LIMITS		5.155	\$ 726,719.33	\$ 96,579.45	\$ 448,460.89	64.9
FM 2269 NORTH 5.156 MILES						
2133-03-011						
MC 2133-3-11 RESTORE ROADWAY						
WORK ORDER- 11-16-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 38					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940020		TOTALS	726,719.33	96,579.45	448,460.89	64.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILAM	0.164 MILES SOUTH OF US 79 IN THORNDALE	1.265	\$ 202,687.10'	74,885.31'	161,916.08'	84.0'
FM 486	SOUTH TO BRUSHY CREEK					
0590-05-030						
MC 590-5-30	RESTORE ROADWAY					
WORK ORDER- 11-08-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 93					
HUNTER INDUSTRIES, INC.						
CONTRACT 09940055		TOTALS	202,687.10'	74,885.31'	161,916.08'	84.0'

ROBERTSON	AT BIG WILLOW CREEK	.316	\$ 477,784.00'	1,425.00'	81,770.70'	18.0'
FM 46						
0540-01-027						
CSBH 540-1-27	GR, STRS, BASE AND SURFACE					
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 26					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940034		TOTALS	477,784.00'	1,425.00'	81,770.70'	18.0'

ROBERTSON	AT VARIOUS LOCATIONS IN ROBERTSON COUNTY	.001	\$ 102,719.50'	18,143.03'	102,175.96'	99.9'
VA						
0917-18-014						
CAD 917-18-14	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-22-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 92					
ISI OPERATING CORP.						
CONTRACT 08940051		TOTALS	102,719.50'	18,143.03'	102,175.96'	99.9'

ROBERTSON	ETC FALLS COUNTY LINE	SH 14' 33.471	\$ 449,015.62'	4,033.47'	4,033.47'	.9'
SH 6	ETC					
0049-06-064	ETC					
CPM 49-6-64	SURFACE TREATMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 08940116		TOTALS	449,015.62'	4,033.47'	4,033.47'	0.9'

WALKER	SH-75	2.470	\$ 2,621,525.54'	213,990.13'	2,018,124.90'	81.0'
FM 2821	0.3 MI W OF SH 19					
2850-01-010						
NH 93(89)R	REHAB EXIST RDWY					
WORK ORDER- 09-21-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 66					
WORKING DAYS CHARGED-	252 PERCENT TIME USED- 82					
SMITH & CO.						
CONTRACT 08930021		TOTALS	2,621,525.54'	213,990.13'	2,018,124.90'	81.0'

WALKER	END OF FM 3478	4.347	\$ 3,413,962.06'	199,500.16'	4,068,045.00'	99.9'
FM 3478	FM 230					
3550-01-002						
CD 3550-1-2	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 09-28-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	228 PERCENT TIME USED- 84					
BROWN & ROOT, INC.						
CONTRACT 08930041		TOTALS	3,413,962.06'	199,500.16'	4,068,045.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER AT VARIOUS LOCATIONS IN WALKER COUNTY		.001	\$ 132,238.20	\$.00	109,071.28	86.8
YA 0917-27-015 CAD 917-27-15 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	69 59	WORK BEGAN- 10-21-94 TIME COMPUTED 10-14-94 ADDL DAYS GRANTED- PERCENT TIME USED- 86				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08940125		TOTALS	132,238.20	.00	109,071.28	86.8
WALKER 1.75 MILES NORTH OF FM 980		1.142	\$ 198,310.00	\$.00	187,320.04	100.0
FM 3478 3550-01-006 MC 3550-1-6 RESTORE ROADWAY						
WORK ORDER- 11-09-94 DATE WORK COMPLETED- 03-30-95 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	44 49	WORK BEGAN- 12-05-94 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 111				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
HUBCO, INC.						
CONTRACT 09940032		TOTALS	198,310.00	.00	187,320.04	100.0
WALKER FM 247		3.387	\$ 443,504.72	32,022.32	95,249.15	22.9
FM 2628 FM 980 1809-04-005 MMP 1809-4-5 RESTORE ROADWAY						
WORK ORDER- 12-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	71 49	WORK BEGAN- 01-11-95 TIME COMPUTED 12-18-94 ADDL DAYS GRANTED- PERCENT TIME USED- 69				
HUBCO, INC.						
CONTRACT 10940028		TOTALS	443,504.72	32,022.32	95,249.15	22.9
WALKER SH 150		2.441	\$ 298,283.81	39,020.04	129,608.18	46.0
FM 1375 FM 2793 INTERSECTION 1402-01-018 MC 1402-1-18 RESTORE ROADWAY						
WORK ORDER- 12-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 45	WORK BEGAN- 01-16-95 TIME COMPUTED 12-29-94 ADDL DAYS GRANTED- PERCENT TIME USED- 75				
HUBCO, INC.						
CONTRACT 10940041		TOTALS	298,283.81	39,020.04	129,608.18	46.0
WALKER US 190		4.085	\$ 498,436.64	46,468.84	434,893.86	92.1
FM 2929 FM 2296 1402-01-019 MMP 1402-1-19 RESTORE ROADWAY						
WORK ORDER- 11-21-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	79 63	WORK BEGAN- 12-05-94 TIME COMPUTED 12-07-94 ADDL DAYS GRANTED- PERCENT TIME USED- 80				
SMITH & CO.						
CONTRACT 10940090		TOTALS	498,436.64	46,468.84	434,893.86	92.1
WASHINGTON INTERSECTION OF BU 290-F AND		.004	\$ 149,732.40	\$.00	\$.00	.0
US 290 0114-10-075 C 114-10-75 BECKER STREET TRAFFIC SIGNAL AND SAFETY LIGHTING						
WORK ORDER- 03-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	112 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
V. C. HUFF, INC.						
CONTRACT 02950061		TOTALS	149,732.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WASHINGTON	S END YEGUA CR BR AT BURLESON C/L	11.161	\$ 14,290,672.72	\$ 680,206.42	\$ 8,788,909.98	64.8
SH 36	LP 283					
0186-05-027						
MAUNH 92(101)M	WDN GR STRS & SURF					
WORK ORDER- 06-08-93	WORK BEGAN- 07-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-93					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 304	PERCENT TIME USED- 60					
YOUNG CONTRACTORS, INC.						
CONTRACT 05930031		TOTALS	14,290,672.72	680,206.42	8,788,909.98	64.8

WASHINGTON	ON CR 268 AT COLES CREEK	.153	\$ 386,962.00	\$ 43,699.52	\$ 207,794.21	56.5
CR						
0917-19-010						
BR 93(14)OX	GR, STRS, BASE AND SURFACE					
WORK ORDER- 07-20-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 58					
A. L. HELMCAMP, INC.						
CONTRACT 06940009		TOTALS	386,962.00	43,699.52	207,794.21	56.5

WASHINGTON	0.3 MI N OF US290/SH36 INTERCHANGE	.853	\$ 454,341.67	\$ 87,699.28	\$ 133,274.16	30.8
US 290	0.5 MI SOUTH					
0186-06-050						
STP 94(303)HES	INSTALL MEDIAN BARRIER					
WORK ORDER- 11-08-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 26					
HUNTER INDUSTRIES, INC.						
CONTRACT 09940057		TOTALS	454,341.67	87,699.28	133,274.16	30.8

WASHINGTON	AT FM 912 & AT FM 1155	.208	\$ 132,425.75	\$ 356.25	\$ 121,271.25	96.3
SH 105						
0315-06-027						
CLM 315-6-27	LANDSCAPE DEVELOPMENT					
WASHINGTON	AT FM 1155	.057	\$ 5,239.00	\$.00	\$ 5,055.90	99.9
FM 912						
0315-12-006						
CLM 315-12-6	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-21-93	WORK BEGAN- 02-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 60					
WALL'S GREEN ENTERPRISES.						
CONTRACT 12920011		TOTALS	137,664.75	356.25	126,327.15	96.5

DISTRICT CONTRACT AMOUNT					87,155,822.58	
DISTRICT ESTIMATES THIS MONTH					3,529,966.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE					51,280,559.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 78, E & N SYCAMORE ST IN FARMERSVILLE (SECTIONS)		1.078	\$ 1,156,888.90	\$ 60,235.81	\$ 550,506.76	50.0
0280-04-003 CD 0280-04-003 REMOVAL OF PAV, GR, DRAINAGE STRS & SURF						
WORK ORDER- 03-14-94	WORK BEGAN- 04-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94					
CONTRACT WORKING DAYS- 197	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 65					
CAMAÑO CONSTRUCTION, INC.						
CONTRACT 01940021		TOTALS	1,156,888.90	60,235.81	550,506.76	50.0
COLLIN BETHANY ROAD WILSON CREEK BRIDGE		15.799	\$ 112,300.00	\$ 36,177.14	\$ 36,177.14	33.9
0047-06-100 CPM 47-6-100 FULL DEPTH REPAIR OF EXISTING CONC PAV						
WORK ORDER- 02-03-95	WORK BEGAN- 03-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 53					
FORBY CONTRACTING, INC.						
CONTRACT 01950037		TOTALS	112,300.00	36,177.14	36,177.14	33.9
COLLIN SH 121 AT & SF RAILROAD		5.972	\$ 115,539.80	.00	.00	34.3
SH 289 0091-05-036 C 91-5-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-16-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 15					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01950052		TOTALS	115,539.80	.00	.00	34.3
COLLIN CR 158 SP 137		3.669	\$ 32,996.80	.00	.00	.0
SH 78 0280-02-034 CL 280-2-34 PRAIRIE RESTORATION						
WORK ORDER- 03-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02950023		TOTALS	32,996.80	.00	.00	0.0
COLLIN US 380 FM 1827		27.648	\$ 364,870.47	.00	.00	.0
FM 75 0387-01-011 CPM 387-1-11 SEAL COAT & PAV MRKS						
WORK ORDER- 03-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 02950044		TOTALS	364,870.47	.00	.00	0.0
COLLIN AT DOE BRANCH		.048	\$ 179,986.70	.00	.00	.0
BS 289C 0091-09-009 CSR 91-9-9 IMPROVE DRAINAGE STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 03950036		TOTALS	179,986.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN FM 2862 SH 121 FANNIN COUNTY LINE 0549-03-014 CPM 549-3-14 SEAL COAT, HOT MIX ASPHALT OVERLAY		5.305	\$ 1,259,793.93	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 0		79				0
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
DUJINCK BROS, INC.						
CONTRACT 03950084		TOTALS	1,259,793.93	.00	.00	0.0
COLLIN COIT RD SH 190 ALMA RD 2964-05-008 NH 92(86)M GR, STRS, STRM SMRS, ASB, CONC PAV, PVMK		3.074	\$ 18,245,678.08	552,414.49	18,042,763.73	99.9
WORK ORDER- 08-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 486		495				486
WORK BEGAN- 09-01-92 TIME COMPUTED 09-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 98						98
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	552,414.49	18,042,763.73	99.9
COLLIN ALMA RD SH 190 K AVE IN PLANO 2964-05-007 MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL		1.069	\$ 48,119,589.65	1,201,997.89	28,672,990.16	62.7
WORK ORDER- 09-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 305		800				305
WORK BEGAN- 10-11-93 TIME COMPUTED 09-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 38						38
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	1,201,997.89	28,672,990.16	62.7
COLLIN AT FM 2551 FM 544 0619-03-040 CM 94(54) INTERSECTION IMPROVEMENTS		.108	\$ 1,294,077.32	43,948.66	545,677.81	44.4
WORK ORDER- 08-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 80		171				80
WORK BEGAN- 09-22-94 TIME COMPUTED 09-14-94 ADDL DAYS GRANTED- PERCENT TIME USED- 47						47
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07940007		TOTALS	1,294,077.32	43,948.66	545,677.81	44.4
COLLIN NEAR FM 1461 US 380 NEAR US.75 0135-02-030 MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS		2.943	\$ 8,658,257.43	398,071.15	1,958,070.47	23.8
WORK ORDER- 09-09-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 75		447				75
WORK BEGAN- 09-26-94 TIME COMPUTED 09-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 17						17
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	398,071.15	1,958,070.47	23.8
COLLIN ON PARKER ROAD FROM LOS RIOS BLVD MH COTTONHOOD CREEK 8025-18-003 STP 94(146)MM MDN GR STRS & SURF		.398	\$ 1,494,682.21	116,003.67	450,962.94	31.7
WORK ORDER- 08-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 57		188				57
WORK BEGAN- 09-08-94 TIME COMPUTED 09-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 30						30
REBCON, INC.						
CONTRACT 07940047		TOTALS	1,494,682.21	116,003.67	450,962.94	31.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN NEAR SH 289 (PRESTON RD)		6.714	\$ 12,498,141.03	\$ 300,094.94	1,962,882.39	16.5
US 380 NEAR FM 1461						
0135-02-036						
C 135-2-36 GR, STRS & SURF						
WORK ORDER- 10-11-94		WORK BEGAN- 10-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-94				
CONTRACT WORKING DAYS-		451 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		51 PERCENT TIME USED- 11				
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	300,094.94	1,962,882.39	16.5

COLLIN ON K AVE FROM CHAPARRAL RD		1.685	\$ 5,054,515.78	\$ 85,282.10	2,357,059.74	49.0
MH N OF SPRING CREEK PARKWAY						
8016-18-001						
STP 90(125)MM GR, STORM SEWER, CONC PAV, BR & PAV MARK						
WORK ORDER- 12-13-93		WORK BEGAN- 01-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-29-93				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		209 PERCENT TIME USED- 66				
XIT PAVING AND CONSTRUCTION INC.						
CONTRACT 10930033		TOTALS	5,054,515.78	85,282.10	2,357,059.74	49.0

COLLIN EAST OF LEGACY DR		2.181	\$ 4,834,548.45	\$ 40,987.86	4,725,091.15	99.7
SH 121 SH 289						
0364-04-028						
DB 94(6) GR, STRS, ACP & SIGNING						
WORK ORDER- 01-11-94		WORK BEGAN- 01-24-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-27-94				
CONTRACT WORKING DAYS-		333 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		323 PERCENT TIME USED- 97				
DUININCK BROS, INC.						
CONTRACT 12930003		TOTALS	4,834,548.45	40,987.86	4,725,091.15	99.7

DALLAS EAST OF IH 45		.832	\$ 16,987,358.73	\$ 513,155.90	12,692,208.01	78.6
IH 30 HASKELL AVE (FAIR PARK BRIDG						
0009-11-136						
BH 93(5) GR, STRS, STRM SMRS, ASB, CONC PAV, PM						
WORK ORDER- 03-01-93		WORK BEGAN- 04-05-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-16-93				
CONTRACT WORKING DAYS-		585 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		432 PERCENT TIME USED- 67				
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	513,155.90	12,692,208.01	78.6

DALLAS IN DALLAS, W OF DENLEY DR, SOUTH		.189	\$ 2,131,831.73	\$.00	.00	.0
LP 12 W OF DUPONT RD						
0581-01-095						
CC 581-1-95 INTERSECTION IMPROVEMENTS FOR DART						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		168 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73	.00	.00	0.0

DALLAS SOUTHWESTERN BLVD		1.867	\$ 13,989,151.86	\$ 2,389,747.11	26,700,811.03	24.6
US 75 WALNUT HILL LANE						
0047-07-123						
C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94		WORK BEGAN- 05-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-28-94				
CONTRACT WORKING DAYS-		1,614 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		279 PERCENT TIME USED- 17				
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	2,389,747.11	26,700,811.03	24.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8052-18-001 STP 94(47)MM GR, STRM SWRS, ACB, CONC PAV, PM & LIGHT		1.377	\$ 5,086,518.75	\$ 177,066.45	\$ 3,620,036.57	74.9
WORK ORDER- 03-25-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 167	PERCENT TIME USED- 69					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 02940005		TOTALS	5,086,518.75	177,066.45	3,620,036.57	74.9
DALLAS US 75 0047-07-122 C 47-7-122 SP 366 NORTH OF MONTICELLO AVENUE GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE		2.398	\$ 8,160,696.71	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 1,674	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	.00	.00	0.0
DALLAS SH 190 2964-06-013 C 2964-6-13 INTS WITH 190 FRGT RDS AND N GARLAND AVE TRAFFIC SIGNALS		.001	\$ 74,571.48	\$.00	\$.00	.0
WORK ORDER- 03-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INNOVATED SYSTEMS, INC.						
CONTRACT 02950018		TOTALS	74,571.48	.00	.00	0.0
DALLAS IH 30 0009-11-160 CM 94(50)I DOLPHIN RD MILLER RD GR, STRS, ACP, PAV MRKS, C&G & SIGN		JIM 3.354	\$ 2,228,045.71	\$.00	\$.00	.0
WORK ORDER- 04-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71	.00	.00	0.0
DALLAS US 75 0047-07-164 C 47-7-164 WALNUT HILL LANE SOUTH OF IH 635 GUIDE SIGNS, LANE USE SIGNS & PAV MRKS		2.822	\$ 1,297,347.74	\$.00	\$.00	.0
WORK ORDER- 04-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 02950060		TOTALS	1,297,347.74	.00	.00	0.0
DALLAS IH 20 ETC 2374-03-045 ETC CPM 2374-3-45 VARIOUS LOCATIONS IN DALLAS COUNTY FULL DEPTH AND SPALL REPAIR		79.374	\$ 783,027.50	\$.00	\$.00	.0
WORK ORDER- 03-30-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 02950089		TOTALS	783,027.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	AT SH 352 IN MESQUITE	.001	\$ 97,246.38	\$ 689.75	\$ 98,002.14	99.9
IH 635	.					
2374-02-077						
CLM 2374-2-77	LANDSCAPE DEVELOPMENT					

DALLAS	IH 635 AT SH 352	.001	\$ 22,200.00	\$.00	\$ 30,220.97	99.9
IH 635	.					
2374-02-082						
MC 2374-02-082	CURB REPL & ADD CONC PAV					
WORK ORDER- 04-26-94	WORK BEGAN- 04-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					

WALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38	689.75	128,223.11	99.9

DALLAS	IH 635	7.284	\$ 6,942,059.25	\$.00	\$.00	.0
IH 35E	DENTON CO LINE					
0196-03-170						
CM 95(8)I	GR, DR, ACP, ILLUM, SIGN & PAV MRKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950053		TOTALS	6,942,059.25	.00	.00	0.0

DALLAS	WALNUT HILL LN	.001	\$ 387,178.30	\$.00	\$.00	.0
US 75	MIDPARK RD					
0047-07-153						
MC 47-7-153	VEHICLE DETECTOR MONITORING SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

MICA CORPORATION						
CONTRACT 03950067		TOTALS	387,178.30	.00	.00	0.0

DALLAS	MIDPARK ROAD	.001	\$ 67,245.00	\$.00	\$.00	.0
US 75	COLLIN CO LINE					
0047-07-171						
STP 95(174)HES	IMPROVE GUARDRAIL TO DESIGN STANDARDS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

MICA CORPORATION						
CONTRACT 03950078		TOTALS	67,245.00	.00	.00	0.0

DALLAS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 225,210.00	\$.00	\$.00	.0
VA						
0918-00-039						
CSP 918-00-39	REPLACING GRATE INLETS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

GIBSON & ASSOCIATES, INC.						
CONTRACT 03950098		TOTALS	225,210.00	.00	.00	0.0

DALLAS	AT HIDDEN RIDGE DR IN IRVING	.882	\$ 2,493,263.61	\$ 8,145.69	\$ 2,295,410.56	96.9
SH 114	.					
0353-06-030						
MA-NH 93(44)M	GR, STRS, CPCD PAV, PAV MARK & TRAF SIGS					
WORK ORDER- 06-04-93	WORK BEGAN- 06-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					

J. D. ABRAMS, INC.						
CONTRACT 05930035		TOTALS	2,493,263.61	8,145.69	2,295,410.56	96.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
DALLAS MH 8093-18-004 CM 94(2) IN DALLAS ON PLANO RD AT MARKISON RD, MILLER RD, CHARTWELL DR & FOREST LN TRAFFIC SIGNALS		.001	\$ 195,446.00	\$ 5,585.91	\$ 179,730.06	96.8
WORK ORDER- 06-15-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 84					
DURABLE SPECIALTIES, INC.						
CONTRACT 05940048		TOTALS	195,446.00	5,585.91	179,730.06	96.8
DALLAS FM 1382 1047-03-043 STP 93(151)MM 0.3 MI S OF CEDAR HILL CITY LIMITS STRAUSS RD		2.565	\$ 7,820,351.99	\$ 137,011.57	\$ 7,847,346.90	99.9
GR, STRS, ACP, CONC PAV, PAV MRK & SIGN						
WORK ORDER- 07-08-93	WORK BEGAN- 08-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 323	PERCENT TIME USED- 88					
H. B. ZACHRY COMPANY						
CONTRACT 06930001		TOTALS	7,820,351.99	137,011.57	7,847,346.90	99.9
DALLAS SH 114 0353-04-059 C 353-4-59 TARRANT CO LINE SPUR 348 SIGNING		10.147	\$ 847,211.28	\$ 25,465.20	\$ 831,863.10	99.9
WORK ORDER- 07-27-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 99					
MICA CORPORATION						
CONTRACT 06940013		TOTALS	847,211.28	25,465.20	831,863.10	99.9
DALLAS SH 183 0094-03-067 C 94-3-67 TARRANT CO LINE SPUR 482 SIGNING		10.162	\$ 598,857.08	\$ 326,615.58	\$ 390,950.57	68.7
WORK ORDER- 07-15-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 67					
BUSTER PAVING CO., INC.						
CONTRACT 06940052		TOTALS	598,857.08	326,615.58	390,950.57	68.7
DALLAS US 75 0047-07-157 C 47-7-157 SPUR-366-LEMMON AVE. GR, STRS, CONC PAV, ASPH PAV, SIGN,PV MK		.742	\$ 6,475,117.45	\$ 3,895.81	\$ 9,251,710.72	99.9
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 558	PERCENT TIME USED- 93					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	3,895.81	9,251,710.72	99.9
DALLAS US 75 0047-07-120 C 47-7-120 NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK		2.011	\$ 5,538,994.30	\$ 2,172,947.71	\$ 36,077,644.22	35.9
WORK ORDER- 09-20-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS- 1,716	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 454	PERCENT TIME USED- 26					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	2,172,947.71	36,077,644.22	35.9

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DALLAS	AT SHADY GROVE IN IRVING	.001	\$ 2,446,102.32	\$ 108,260.76	\$ 854,216.52	37.4
LP 12						
0581-02-083						
STP 94(137)MM	HIDEN AND RECONSTRUCT BRIDGE					
WORK ORDER- 09-01-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 32					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32	108,260.76	854,216.52	37.4

DALLAS	IN DALLAS ON HARRY HINES BLVD FR LP 12	1.562	\$ 8,105,615.09	\$.00	\$ 6,874,876.23	89.2
LP 354	N OF WALNUT HILL LN					
0196-06-018						
NH 90(121)M	GR, STRS, ASPH STAB BASE & CONC PAV					
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 63					
WORKING DAYS CHARGED-	393 PERCENT TIME USED- 93					
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	.00	6,874,876.23	89.2

DALLAS	S OF VALLEY VIEW LANE	.001	\$ 345,335.75	\$ 47,985.23	\$ 318,923.92	97.2
IH 35E	DENTON COUNTY LINE					
0196-03-172						
IM 35E-6(318)441	ADD SEQUENTIAL SIGNING					
WORK ORDER- 09-28-94	WORK BEGAN- 11-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 92					
MICA CORPORATION						
CONTRACT 08940011		TOTALS	345,335.75	47,985.23	318,923.92	97.2

DALLAS	SOUTH OF BUFFALO BOULEVARD	.891	\$ 4,997,422.28	\$ 19,361.79	\$ 738,705.65	15.5
SH 161	IH 635					
2964-01-018						
C 2964-1-18	GR, STRS & SURF NEW LOCATION					
WORK ORDER- 09-22-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 31					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28	19,361.79	738,705.65	15.5

DALLAS	TRINITY RIVER	9.209	\$ 1,308,632.44	\$ 255,587.63	\$ 301,484.10	24.2
IH 35E	NORTHWEST HIGHWAY-LP 12					
0196-03-156						
IM 35E-6(317)427	ADD SEQUENTIAL SIGNING					
WORK ORDER- 09-27-94	WORK BEGAN- 02-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 23					
MICA CORPORATION						
CONTRACT 08940090		TOTALS	1,308,632.44	255,587.63	301,484.10	24.2

DALLAS	VARIOUS HIGHWAYS IN DALLAS COUNTY	.001	\$ 231,976.00	\$ 8,751.40	\$ 172,843.24	78.4
VA						
0918-45-150						
CL 918-45-150	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 10-20-93	WORK BEGAN- 11-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	255 PERCENT TIME USED- 55					
RANDALL & BLAKE, INC.						
CONTRACT 09930026		TOTALS	231,976.00	8,751.40	172,843.24	78.4

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DALLAS SPUR 366		.002	\$ 994,095.25	.00	865,715.55	95.6
US 75 IH 635						
0047-07-151						
CM 93(29) CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 11-12-93	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 232					
ALCATEL CANSTAR INC.						
CONTRACT 09930058		TOTALS	994,095.25	.00	865,715.55	95.6
DALLAS INTS OF NE 19TH/MACARTHUR, SMALL AND		.001	\$ 124,800.00	51,613.50	69,872.50	58.9
VA BAGDAD IN THE CITY OF GRAND PRAIRIE						
0918-45-202						
CM 94(55) TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 00-00-00	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 37					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940044		TOTALS	124,800.00	51,613.50	69,872.50	58.9
DALLAS SH 190		2.836	\$ 9,092,342.24	222,581.28	5,646,147.63	65.3
SH 78 COLLIN CO LINE						
0281-03-024						
STP 93(233)MM GR STRS & SURF						
WORK ORDER- 12-08-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 57					
H. B. ZACHRY COMPANY						
CONTRACT 10930002		TOTALS	9,092,342.24	222,581.28	5,646,147.63	65.3
DALLAS US 75 FRTG RDS AT MEADOW RD, ROYAL LN &		.001	\$ 710,000.00	54,887.22	659,584.56	98.5
US 75 FOREST LN IN DALLAS						
0047-07-148						
C 47-7-148 TRAFFIC SIGNALS & MISC PAV						
WORK ORDER- 12-13-93	WORK BEGAN- 05-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 105					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10930012		TOTALS	710,000.00	54,887.22	659,584.56	98.5
DALLAS IH 35E		8.500	\$ 362,512.60	.00	.00	.0
IH-635 US 75						
2374-01-090						
CM 94(62)I INSTL CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 11-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 10940010		TOTALS	362,512.60	.00	.00	0.0
DALLAS INTERCHANGE AT ANN ARBOR IN DALLAS		.003	\$ 243,000.00	.00	.00	.0
IH 35E						
0442-02-105						
C 442-2-105 TRAFFIC SIGNALS						
WORK ORDER- 01-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10940058		TOTALS	243,000.00	.00	.00	0.0

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DALLAS DALLAS NORTHSIDE		.001	\$ 260,280.90	\$ 98,435.52	\$ 165,333.64	66.8
VA .						
0918-45-184						
CAD 918-45-184 WHEELCHAIR RAMPS						
WORK ORDER- 12-16-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 87					
ISI OPERATING CORP.						
CONTRACT 10940071		TOTALS	260,280.90	98,435.52	165,333.64	66.8
DALLAS INTERSECTION OF BUSINESS SH 66 WITH		.001	\$ 66,000.00	\$.00	\$.00	.0
BS 66-D ROWLETT ROAD						
0009-21-007						
C 9-21-7 TRAFFIC SIGNALS						
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 11940013		TOTALS	66,000.00	.00	.00	0.0
DALLAS HUTCHINS AREA		.001	\$ 296,512.00	\$.00	\$.00	.0
VA .						
0918-45-181						
CAD 918-45-181 SIDEWALK RAMPS						
WORK ORDER- 12-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 29					
ISI OPERATING CORP.						
CONTRACT 11940060		TOTALS	296,512.00	.00	.00	0.0
DALLAS WALNUT HILL LANE		4.427	\$ 172,040.22	\$ 7,837.50	\$ 29,925.00	18.3
US 75 NORTH DALLAS CITY LIMITS						
0047-07-170						
CL 47-7-170 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-15-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	605 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 13					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22	7,837.50	29,925.00	18.3
DALLAS DALLAS NORTHSIDE		.001	\$ 209,605.70	\$ 80,017.73	\$ 174,504.95	87.6
VA .						
0918-45-185						
CAD 918-45-185 SIDEWALK RAMPS						
WORK ORDER- 12-20-94	WORK BEGAN- 01-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 91					
ROADWAY ENGINEERING-AND-CONSTRUCTION, INC.						
CONTRACT 11940107		TOTALS	209,605.70	80,017.73	174,504.95	87.6
DALLAS FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS		.001	\$ 1,115,000.00	\$ 1,425.00	\$ 882,168.97	83.2
VA .						
0918-45-170						
CM 94(1) 145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 02-14-94	WORK BEGAN- 04-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	335 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 53					
DURABLE SPECIALTIES, INC.						
CONTRACT 12930052		TOTALS	1,115,000.00	1,425.00	882,168.97	83.2

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DENTON HIGHWAY ROUTES COUNTYWIDE		.001	\$ 137,440.00	\$ 17,465.65	\$ 17,465.65	13.3
VA 0918-46-056 CAD 918-46-56						
SIDEWALK RAMPS						
WORK ORDER- 02-03-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 01950027		TOTALS	137,440.00	17,465.65	17,465.65	13.3
DENTON 1.6 MILES WEST OF FM 156		.844	\$ 2,393,715.46	\$.00	\$ 2,523,040.08	99.9
SH 114 2.4 MILES WEST OF FM 156						
0353-02-050						
CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON IH 35E, S		2.192	\$ 7,536,068.44	\$ 200,085.85	\$ 4,475,689.14	62.5
FM 2181 2.0 MI S OF IH 35E						
2054-02-008						
STP 90(124)UM GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM						
WORK ORDER- 03-25-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 02940046		TOTALS	7,536,068.44	200,085.85	4,475,689.14	62.5
DENTON 0.1 MILE WEST OF IH 35		2.360	\$ 97,298.00	\$.00	\$.00	.0
US 380 CARROLL BOULEVARD IN DENTON						
0134-09-050						
C 134-9-50 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
IRRICON						
CONTRACT 02950064		TOTALS	97,298.00	.00	.00	0.0
DENTON AT FRANKFORD ROAD		.791	\$ 7,195,253.62	\$ 264,174.69	\$ 4,611,422.88	67.4
IH 35E						
0196-02-079						
CC 0196-02-079 GR, STRS & SURF						
WORK ORDER- 05-09-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
COPPELL CONSTRUCTION CO., INC. ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62	264,174.69	4,611,422.88	67.4
DENTON AT BOLIVAR STREET IN		.001	\$ 798,166.05	\$.00	\$.00	.0
IH 35 CITY OF SANGER						
0195-02-038						
STP 95(40)RM PEDESTRIAN BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950082		TOTALS	798,166.05	.00	.00	0.0

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DENTON	FM 2281	1.507	\$ 391,436.48	.00	402,957.75	99.9
FM 544	APPROX 900 FT SE OF BN RR					
0619-05-025						
MC 0619-05-025	EDGE REP, LEVEL-UP, SURF & STR WDN					

DENTON		.000	\$.00	.00	.00	.0
STOCK-ACCT 18-1-0304						

WORK ORDER- 05-31-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
JAGOE-PUBLIC COMPANY						
	CONTRACT 04940038	TOTALS	391,436.48	.00	402,957.75	99.9

DENTON	LAKE VISTA DR	.449	\$ 10,165,798.00	708,528.83	4,157,696.77	43.0
SP 553	E OF IH 35E					
3547-01-002						
C 3547-1-2	GR, STRS, SURF, PAV MRK, SIGN & DELIN					

WORK ORDER- 06-20-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
H. B. ZACHRY COMPANY						
	CONTRACT 04940045	TOTALS	10,165,798.00	708,528.83	4,157,696.77	43.0

DENTON	AT HOLFORDS PRAIRIE, FM 544, CRIDER RD,	.002	\$ 190,916.70	49,403.51	49,403.51	27.2
SH 121	FM 423 & PAIGE ROAD-PLANO PKWY					
0364-03-075						
CM 94(52)	TRAFFIC SIGNALS					

WORK ORDER- 00-00-00	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 07940013	TOTALS	190,916.70	49,403.51	49,403.51	27.2

DENTON	AT INTERSECTION OF LP 288 & IH 35	.001	\$ 94,642.50	4,981.13	95,822.50	100.0
LP 288						
2250-02-011						
MC 2250-2-11	SAFETY LIGHTING					

WORK ORDER- 08-17-94	WORK BEGAN- 12-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
MICA CORPORATION						
	CONTRACT 07940051	TOTALS	94,642.50	4,981.13	95,822.50	100.0

DENTON	1.4 MI S OF FM 3040	2.889	\$ 6,780,661.39	118,181.60	1,031,164.81	16.0
FM 2499	FM 1171					
2681-01-010						
STP 94(281)UM	GR, STRS, ST SEWER, CONC PAV & PAV MRK					

WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
GLENN THURMAN, INC.						
	CONTRACT 08940004	TOTALS	6,780,661.39	118,181.60	1,031,164.81	16.0

DENTON	AT SIERRA, GARDEN RIDGE, MCGEE & IH 35E IN	.001	\$ 184,584.00	9,497.55	122,027.55	99.6
FM 407	LEWISVILLE; SELMEYER IN HIGHLAND VILLAGE					
1950-01-024						
CM 93(24)	TRAFFIC SIGNALS					

WORK ORDER- 10-14-93	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 230					
SHARROCK ELECTRIC, INC.						
	CONTRACT 09930057	TOTALS	184,584.00	9,497.55	122,027.55	99.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON INT WITH DEER RUN ROAD IN LEWISVILLE		.001	\$ 62,000.00	\$ 44,855.77	45,330.77	76.9
FM 3040						
3088-01-022						
C 3088-1-22 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940048		TOTALS	62,000.00	44,855.77	45,330.77	76.9
DENTON AT FM 2499, MORRIS RD., TIMBER CREEK RD. AND KIRKPATRICK LN. IN FLOWER MOUND		.001	\$ 642,854.55	\$ 15,982.93	602,035.74	98.6
FM 1171						
1311-01-032						
CM 94(15) TRAFFIC SIGNALS						
WORK ORDER- 02-02-94	WORK BEGAN- 03-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12930017		TOTALS	642,854.55	15,982.93	602,035.74	98.6
DENTON AT ACE LANE IN THE CITY OF LEWISVILLE		.001	\$ 35,000.00	\$.00	.00	.0
FM 3040						
3088-01-023						
C 3088-1-23 TRAFFIC SIGNALS						
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 12940012		TOTALS	35,000.00	.00	.00	0.0
DENTON CRIDER ROAD		.171	\$ 396,676.89	\$.00	.00	.0
SH 121						
0364-03-079						
CSR 364-3-79 GR, ACP, SUBGRADE AND PAV MARKS						
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	.00	.00	0.0
ELLIS 517 FT N OF RED OAK CREEK RELIEF N SLOPE OF RED OAK CREEK		.001	\$ 157,101.03	\$.00	.00	.0
FM 660						
1048-02-024						
CPM 1048-2-24 RIPRAP FOR EROSION CONTROL						
WORK ORDER- 02-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01950032		TOTALS	157,101.03	.00	.00	0.0
ELLIS 0.70 MI S OF US 287 BYPASS		7.462	\$ 33,870,879.53	\$.00	.00	.0
IH 45						
0092-04-059						
IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS NAVARRO CO LINE IH 45 0.7 MI S OF US 287 0092-05-042 CPM 92-5-42 PLANE, O/L & PAV MARKS		3.456	\$ 957,150.17	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 46 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
DUININCK BROS, INC.						
CONTRACT 03950072		TOTALS	957,150.17	.00	.00	0.0
ELLIS US 77 SH 342 ETC DALLAS COUNTY LINE 0048-03-063 ETC CPM 48-3-63 SEAL COAT, REFLECTIVE PAVEMENT MARKERS		30.386	\$ 266,170.17	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 03950088		TOTALS	266,170.17	.00	.00	0.0
ELLIS FM 157 FM 66 IH 35E 0596-02-028 CPM 596-2-28 SCARIFY, SURFACE, PAVEMENT MARKINGS		9.710	\$ 1,063,414.88	.00	920,848.31	91.1
WORK ORDER- 08-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 60		WORK BEGAN- 08-24-94 TIME COMPUTED 09-02-94 ADDL DAYS GRANTED- PERCENT TIME USED- 67				
YOUNG CONTRACTORS, INC.						
CONTRACT 07940009		TOTALS	1,063,414.88	.00	920,848.31	91.1
ELLIS 0.6 MI. W. OF US 287 FM FM 878 ETC 813 IN PALMER 0596-04-034 ETC CPM 596-4-34 ACP OVERLAY, SEAL COAT, ACP AND PAVEMENT MARKINGS		18.051	\$ 1,112,505.25	.00	236,585.71	22.3
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 41 WORKING DAYS CHARGED- 14		WORK BEGAN- 10-03-94 TIME COMPUTED 10-01-94 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
GLENN THURMAN, INC.						
CONTRACT 08940043		TOTALS	1,112,505.25	.00	236,585.71	22.3
ELLIS FM 66 FM 157 JOHNSON CO LINE 0747-06-010 CPM 747-6-10 SURFACE AND PAVEMENT MARKINGS		12.745	\$ 830,599.90	.00	600,863.05	76.8
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 32 WORKING DAYS CHARGED- 42		WORK BEGAN- 10-03-94 TIME COMPUTED 10-01-94 ADDL DAYS GRANTED- PERCENT TIME USED- 131	***** * ESTIMATE HAS BEEN BY-PASSED *****			
GLENN THURMAN, INC.						
CONTRACT 08940134		TOTALS	830,599.90	.00	600,863.05	76.8
ELLIS 1.0 MILE NORTH OF MIDLOTHIAN US 67 SOUTH CITY LIMIT OF CEDAR HILL 0261-01-02B STP 93(131)RM GR, STRS, BASE, CONC PAV, SIGN & PAV MRK		3.037	\$ 10,266,345.50	91,211.59	10,016,270.49	99.9
WORK ORDER- 11-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 252		WORK BEGAN- 11-29-93 TIME COMPUTED 11-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930045		TOTALS	10,266,345.50	91,211.59	10,016,270.49	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS FIRST ST US 287 THIRD ST IN MIDLOTHIAN 0172-04-034 CLM 172-4-34 LANDSCAPE DEVELOPMENT		.002	\$ 49,672.88	\$.00	44,290.07	93.8
WORK ORDER- 11-16-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 95					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10940055		TOTALS	49,672.88	.00	44,290.07	93.8
ELLIS RED OAK CREEK IN OVILLA FM 664 IH 35E 1051-01-026 STP 95(12)R RECONST & WDN, GR, STR, BASE AND SURF		4.089	\$ 3,935,130.63	260,082.97	628,981.89	16.8
WORK ORDER- 12-27-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 2					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63	260,082.97	628,981.89	16.8
ELLIS IH 35E FM 664 SH 342 1051-01-025 STP 95 (11)R RECONST & WDN, GR, STR, BASE & PAV		1.752	\$ 3,800,000.00	193,951.05	193,951.05	5.3
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS- 261	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00	193,951.05	193,951.05	5.3
ELLIS 0.53 MI S OF FM 879 IH 45 0.1 MI S OF BRUSHY CREEK 0092-04-056 IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		14.348	\$ 60,777,776.59	713,838.91	45,671,589.81	79.1
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS- 850	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 726	PERCENT TIME USED- 82					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	713,838.91	45,671,589.81	79.1
ELLIS 0.4 MI S OF US 77 IH 35E US 77 AT RED OAK 0048-04-063 IM 35E-6(314)408 GR, ACP, BR RAIL, STRS & PAV MARK		5.586	\$ 4,454,574.00	93,267.59	4,752,268.49	99.9
WORK ORDER- 02-11-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 12930004		TOTALS	4,454,574.00	93,267.59	4,752,268.49	99.9
KAUFMAN INTERSECTION WITH FM 740 IN FORNEY US 80 0095-03-068 C 0095-03-068 TRAFFIC SIGNALS		.001	\$ 79,000.00	\$.00	76,998.60	100.0
WORK ORDER- 01-01-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED- 03-22-95	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 77					
DURABLE SPECIALTIES, INC.						
CONTRACT 02940060		TOTALS	79,000.00	.00	76,998.60	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN AT EAST FORK TRINITY RIVER AND RELIEFS		.914	\$ 4,122,934.47	\$ 776,623.31	1,136,608.45	29.0
US 175						
0197-03-047						
BR 95(2) REPL BR & APPRS						
WORK ORDER- 12-16-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11940002		TOTALS	4,122,934.47	776,623.31	1,136,608.45	29.0
KAUFMAN 0.2 MILE EAST OF FM 1390		.003	\$ 175,061.06	.00	.00	.0
US 175 SE END OF LITTLE COTTONWOOD CREEK BR						
0197-04-058						
C 197-4-58 REFURBISH GUIDE SIGNS						
WORK ORDER- 12-15-94	WORK BEGAN- 03-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
BUSTER PAVING CO., INC.						
CONTRACT 11940077		TOTALS	175,061.06	.00	.00	0.0
NAVARRO HIGHWAY ROUTES COUNTYWIDE		.001	\$ 96,093.50	.00	.00	.0
VA						
0918-18-053						
CAD 918-18-53 SIDEWALK RAMPS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FORBY CONTRACTING, INC.						
CONTRACT 02950083		TOTALS	96,093.50	.00	.00	0.0
NAVARRO AT US 45 FRTG RDS IN CORSICANA		.003	\$ 254,000.00	41,195.68	84,347.88	34.9
SH 31						
0163-01-047						
C 163-1-47 TRAFFIC SIGNALS						
WORK ORDER- 09-27-94	WORK BEGAN- 02-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
DURABLE SPECIALTIES, INC.						
CONTRACT 08940019		TOTALS	254,000.00	41,195.68	84,347.88	34.9
NAVARRO AT RICHLAND CREEK & RELIEFS		1.816	\$ 3,141,329.21	183,565.18	1,246,169.05	41.7
SH 31						
0162-03-032						
BR 94(126) GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 09-13-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21	183,565.18	1,246,169.05	41.7
NAVARRO IN CORSICANA ON HARDY AVENUE OVER		.282	\$ 694,854.89	64,277.09	228,016.71	34.5
CS SOUTHERN PACIFIC RAILROAD						
0918-18-036						
BR 88(382)OX REPL BR & APPRS						
WORK ORDER- 12-14-94	WORK BEGAN- 01-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10940069		TOTALS	694,854.89	64,277.09	228,016.71	34.5

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NAVARRO	0.6 MI SE OF FM 637	.907	\$ 2,722,895.00	\$ 62,622.65	2,476,499.03	95.7
US 287	0.8 MI SE OF FM 739					
0122-01-026						
STP 94(24)RGS	GR, STRS, BASE, ASB, CONC PAV & PAV MRK					
WORK ORDER- 01-07-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	179 PERCENT TIME USED- 80					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11930042		TOTALS	2,722,895.00	62,622.65	2,476,499.03	95.7

ROCKHALL	HIGHWAY ROUTES COUNTYWIDE	.002	\$ 17,904.71	\$ 9,372.08	14,696.22	86.4
VA						
0918-25-004						
CAD 918-25-4	SIDEWALK RAMPS					
WORK ORDER- 02-03-95	WORK BEGAN- 02-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 47					
RIO CONSTRUCTION, INC.						
CONTRACT 01950075		TOTALS	17,904.71	9,372.08	14,696.22	86.4

ROCKHALL	SH 66 AT SCENIC DR IN ROWLETT	.001	\$ 35,642.38	\$ 593.75	33,603.76	99.2
SH 66						
0009-04-049						
C 9-4-49	TRAFFIC SIGNALS					
WORK ORDER- 11-21-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 87					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 10940013		TOTALS	35,642.38	593.75	33,603.76	99.2

ROCKHALL	DALLAS C/L	6.127	\$ 50,823,705.75	\$ 626,456.82	47,393,303.17	98.1
IH 30	SH 205					
0009-12-053						
I-IR 30-1(31)062	GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT					
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	1,075 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	949 PERCENT TIME USED- 88					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001		TOTALS	50,823,705.75	626,456.82	47,393,303.17	98.1

		DISTRICT CONTRACT AMOUNT			737,759,323.77	
		DISTRICT ESTIMATES THIS MONTH			14,102,501.13	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			310,962,368.49	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE NORTH REST AREA		.200	\$ 283,083.55'	22,719.26'	22,719.26'	8.4'
IM 30						
0610-05-033						
CL 610-5-33 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-08-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 30					
FOUR THIRTEEN INCORPORATED						
CONTRACT 01950015		TOTALS	283,083.55'	22,719.26'	22,719.26'	8.4'
BOWIE 0.6 MI W OF FM 989		5.931	\$ 1,565,266.06'	1,425.00'	1,425.00'	.0'
IM 30 ARKANSAS STATE LINE						
0610-07-065						
IM 30-3(90)217 CPR, OCST, ACP SURFACE, MBGF, PVMT MRKGS						
WORK ORDER- 00-00-00	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 6					
TEXARKANA ASPHALT, INC.						
CONTRACT 02950069		TOTALS	1,565,266.06'	1,425.00'	1,425.00'	0.0'
BOWIE 0.5 MI S OF FM 2148		5.167	\$ 1,296,559.80'	.00'	1,225,391.06'	96.8'
US 59 SH 93						
0218-01-063						
DBSTP 94(90)R SET STRS, PAV REP, SURF TR, ACP SF, PVMK						
WORK ORDER- 04-15-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-94					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 106					
L. J. EARNEST, INC.						
CONTRACT 03940048		TOTALS	1,296,559.80'	.00'	1,225,391.06'	96.8'
BOWIE FM 992		5.208	\$ 1,669,684.31'	.00'	.00'	.0'
IM 30 0.1 MI W OF SPUR 86						
0610-06-050						
IM 30-3(92)201 CONC PAV REP, PLANING, ACP LU & SF, PAV MK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950002		TOTALS	1,669,684.31'	.00'	.00'	0.0'
BOWIE VARIOUS LOCATIONS		.001	\$ 677,350.00'	.00'	.00'	.0'
VA						
0919-19-032						
MC 919-19-32 REPAIR EXISTING CONCRETE PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FORBY CONTRACTING, INC.						
CONTRACT 03950042		TOTALS	677,350.00'	.00'	.00'	0.0'
BOWIE IM 30 N.F.R.		.582	\$ 326,537.96'	.00'	.00'	.0'
FM 559 ROBISON ROAD IN TEXARKANA						
1020-01-039						
CSR 1020-1-39 GR, PLAN ACP, ACP BS & SURF, PAV MARKING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950099		TOTALS	326,537.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13	\$ 5,996.85	\$ 526,723.56	22.2
SH 93 US 67						
0945-01-013						
C 945-1-13 GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	5,996.85	526,723.56	22.2
BOWIE AT SULPHUR RIVER & SULPHUR RIVER RELIEF		3.116	\$ 6,894,625.72	\$ 6,438.96	\$ 4,782,672.10	73.0
US 259 BRIDGES						
0085-02-027						
BR 92(57) REPLACE (2) BRIDGES						
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72	6,438.96	4,782,672.10	73.0
BOWIE VARIOUS LOCATIONS IN BOWIE COUNTY		.001	\$ 412,085.70	\$ 47,955.70	\$ 391,987.54	99.9
VA						
0919-19-025						
CAD 919-19-25 UPGRD EXIST FACILITIES TO ADA REQMNTS						
WORK ORDER- 09-22-94	WORK BEGAN- 10-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
FOUR THIRTEEN INCORPORATED						
CONTRACT 08940133		TOTALS	412,085.70	47,955.70	391,987.54	99.9
BOWIE AT BARKMAN CREEK & BARKMAN CREEK RELIEF		.447	\$ 753,296.93	\$ 82,015.69	\$ 706,958.59	99.5
FM 560						
1021-01-007						
BR 90(241) REPLACE 2 BRIDGES & APPROACHES						
WORK ORDER- 10-12-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 09930077		TOTALS	753,296.93	82,015.69	706,958.59	99.5
BOWIE 0.2 MI N-OF-FM-2240		.675	\$ 2,218,629.40	\$ 57,055.05	\$ 603,147.01	28.6
FM 559 FM 1297 IN TEXARKANA.						
1020-01-031						
STP 93(21)UM GR, STRS, SURF & C&G						
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40	57,055.05	603,147.01	28.6
BOWIE AT MUD CREEK		.181	\$ 571,572.22	\$ 20,444.40	\$ 116,040.43	21.4
FM 992						
1215-01-015						
BR 92(25) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	20,444.40	116,040.43	21.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BONIE US 82		2.998	\$ 877,293.43	\$ 168,426.93	\$ 168,426.93	20.2
SH 8 1.2 MI. S. OF US 82						
0061-01-019						
MMP 61-1-19 LIME TREAT EXIST BASE, ACP SURF & PAV MRK						
WORK ORDER- 12-14-94		WORK BEGAN- 03-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-15-95				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		11 PERCENT TIME USED- 28				
H. V. CAVER, INC.						
CONTRACT 11940049		TOTALS	877,293.43	168,426.93	168,426.93	20.2
BONIE SULPHUR RIVER BRIDGE		2.179	\$ 531,699.08	\$ 103,580.95	\$ 103,580.95	20.5
US 59 0.5 MI S OF FM 2148						
0218-01-065						
MMP 218-1-65 PAV REPAIR, ACP SURF AND PVMT MRKGS						
WORK ORDER- 00-00-00		WORK BEGAN- 03-23-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-15-95				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		8 PERCENT TIME USED- 18				
TEXARKANA ASPHALT, INC.						
CONTRACT 11940108		TOTALS	531,699.08	103,580.95	103,580.95	20.5
CAMP AT DRY CREEK		.322	\$ 911,976.23	\$ 2,552.83	\$ 123,406.98	14.2
FM 993						
1232-01-006						
BR 94(141) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-18-94		WORK BEGAN- 12-09-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-04-94				
CONTRACT WORKING DAYS-		135 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		10 PERCENT TIME USED- 7				
BUSTER PAVING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	2,552.83	123,406.98	14.2
CASS FM 251		2.902	\$ 835,834.45	\$.00	\$.00	.0
FM 3129 2.9 MI. NW OF FM 251						
0945-05-010						
CSR 945-5-10 GR, STR, BASE, SURF, & PAV MK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03950089		TOTALS	835,834.45	.00	.00	0.0
CASS 0.1 MI S OF FM-2328 N		2.709	\$ 6,136,522.95	\$ 60,299.83	\$ 677,764.98	11.6
US 59 1.4 MI S OF JOHNS. CREEK						
0218-04-072						
MAUNH 94(59) GR STRS & SURF						
WORK ORDER- 09-14-94		WORK BEGAN- 09-23-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-94				
CONTRACT WORKING DAYS-		260 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		24 PERCENT TIME USED- 9				
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95	60,299.83	677,764.98	11.6
CASS AT BEAR CREEK		.340	\$ 761,577.00	\$ 950.00	\$ 102,644.51	14.1
FM 1399						
0546-08-006						
BR 94(139) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-05-94		WORK BEGAN- 12-13-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-21-94				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		7 PERCENT TIME USED- 5				
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00	950.00	102,644.51	14.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON 0.5 MI N OF SH 43		14.450	\$ 3,462,183.25	.00	.00	.0
IH 20 E. END EIGHT MILE CREEK BRIDGE						
0495-09-038						
IM 20-7(46)614 CPR, OCST, ACP SURF, MBGF, & PVMT MRK						
WORK ORDER- 03-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02950002		TOTALS	3,462,183.25	.00	.00	0.0
HARRISON 0.2 MI N OF FM 2625		3.291	\$ 2,531,026.38	.00	.00	.0
US 59 0.1 MI S OF FM 1186						
0063-01-055						
STP 95(54)R PLN ACP, GRAD, LIME TRT BS, ACP, & PM						
WORK ORDER- 03-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-95					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02950054		TOTALS	2,531,026.38	.00	.00	0.0
HARRISON 0.1 MI WEST OF FM 450 (NORTH)		.538	\$ 279,481.89	.00	.00	.0
SH 154 0.2 MI EAST OF FM 450 (SOUTH)						
0402-03-030						
CD 402-3-30 GR, STRS, BASE, SURF & PVMT MRKGS						
WORK ORDER- 04-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 03950085		TOTALS	279,481.89	.00	.00	0.0
HARRISON SABINE RIVER		3.839	\$ 8,863,261.17	68,100.40	6,865,404.62	81.5
SH 43 0.7 MI N OF SPRING CREEK						
0207-05-051						
BR 92(32) REPLACE 5 BRIDGES AND APPROACHES						
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 92					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	68,100.40	6,865,404.62	81.5
HARRISON AT SABINE RIVER BRIDGE		.001	\$ 68,200.00	.00	.00	.0
SH 43						
0207-05-056						
BH 94(133) CLEAN & PAINT BRIDGE STRUCTURE						
WORK ORDER- 10-27-94	WORK BEGAN- 03-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 5					
KERRVILLE PAINTING CO., INC.						
CONTRACT 09940012		TOTALS	68,200.00	.00	.00	0.0
HARRISON AT MASON CREEK		.411	\$ 975,959.85	45,177.49	280,151.67	30.2
FM 968						
1575-02-020						
BR 94(143) GR STRS AND SURF						
WORK ORDER- 12-12-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 20					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940065		TOTALS	975,959.85	45,177.49	280,151.67	30.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION ON CR 156 AT JAMES BAYOU		.321	\$ 358,969.15	\$.00	.00	.0
CR 0919-22-005 BR 88(762) REPLACE 2 BRIDGES AND APPROACHES						
WORK ORDER- 12-06-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 10940086		TOTALS	358,969.15	.00	.00	0.0
MORRIS ETC CASS C/L		TITUS 354.269	\$ 5,477,976.36	\$ 1,074,948.56	\$ 1,074,948.56	20.6
US 67 ETC C/L, ETC.						
0010-08-041 ETC						
CPM 10-8-41 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12940031		TOTALS	5,477,976.36	1,074,948.56	1,074,948.56	20.6
PANOLA FM 2792		5.798	\$ 7,695,663.12	\$ 352,953.83	\$ 4,199,071.00	57.4
US 59 0.2 MI N OF US 79						
0063-03-041						
STP 94(41)R GR, STR, ACP BS & SF, PAV MK						
WORK ORDER- 02-17-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 49					
T. L. JAMES & COMPANY, INC.						
CONTRACT 01940001		TOTALS	7,695,663.12	352,953.83	4,199,071.00	57.4
PANOLA SH 315		2.029	\$ 345,047.27	\$.00	.00	.0
SH 149 0.5 MI W OF US 59						
0063-11-024						
CPM 63-11-24 ASPH CONC PAV & PAVEMENT MARKINGS						
WORK ORDER- 03-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L. J. EARNEST, INC.						
CONTRACT 02950087		TOTALS	345,047.27	.00	.00	0.0
PANOLA 0.1 MI N OF FM 31 AT DEBERRY		4.793	\$ 2,033,791.25	\$.00	.00	.0
US 79 0.9 MI S OF FM 9						
0247-03-015						
CSR 247-3-15 GR, STR, BASE, SURF AND PAV MARKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L. J. EARNEST, INC.						
CONTRACT 03950022		TOTALS	2,033,791.25	.00	.00	0.0
PANOLA AT SH 149 INTERSECTION		.928	\$ 1,611,679.89	\$ 855.00	\$ 618,694.55	40.4
US 79						
0063-11-025						
STP 94(131)HES GRADING, STRS, BASE, SURF & PAV MARK						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 40					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05940041		TOTALS	1,611,679.89	855.00	618,694.55	40.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

PANOLA	AT SH 315 INTERSECTION W OF CARTHAGE	.004	\$ 164,228.51	\$ 48,172.84	122,981.15	80.1
SH 149						
0063-11-028						
C 63-11-28	INSTALL NEM ISOLATED TRAFFIC SIGNALS					
WORK ORDER- 09-19-94	WORK BEGAN- 12-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 89					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08940020		TOTALS	164,228.51	48,172.84	122,981.15	80.1

PANOLA	FM 999	5.865	\$ 12,265,975.49	\$ 79,344.52	11,542,052.11	99.1
US 59	SHELBY C/L					
0063-05-024						
F 458(10)	GR, STRS, BS & SURF					
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	365 ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED-	392 PERCENT TIME USED- 95					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002		TOTALS	12,265,975.49	79,344.52	11,542,052.11	99.1

PANOLA	AT SIXMILE CREEK	.498	\$ 946,263.11	\$ 751.20	97,688.79	10.8
FM 699						
0394-03-017						
BR 94(137)	REPLACE BRIDGE					
WORK ORDER- 11-29-94	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 3					
CCE, INC.						
CONTRACT 10940037		TOTALS	946,263.11	751.20	97,688.79	10.8

PANOLA	E OF FM 1970 AT CLAYTON	7.066	\$ 1,593,441.89	\$ 950.00	950.00	.0
SH 315	SH 149 W OF CARTHAGE					
0462-03-030						
MMP 462-3-30	LFA TREAT BASE, CMHB SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 8					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11940024		TOTALS	1,593,441.89	950.00	950.00	0.0

PANOLA	US 79-W OF-CARTHAGE	6.213	\$ 1,681,506.24	\$ 99,151.41	99,151.41	6.2
SH 149	0.3 MI S OF FM 959 (N)					
0394-01-047						
MMP 394-1-47	LIME TREAT BASE, ACP SURFACE & PVMT MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 03-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 9					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11940092		TOTALS	1,681,506.24	99,151.41	99,151.41	6.2

RUSK	FM 1251	2.629	\$ 1,159,896.67	\$ 56,513.96	156,947.01	14.2
FM 3231	US 79					
0424-05-011						
A 424-5-11	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 10					
CCE, INC.						
CONTRACT 12940045		TOTALS	1,159,896.67	56,513.96	156,947.01	14.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	FRANKLIN COUNTY LINE	27.806	\$ 4,181,569.44	.00	.00	.0
IH 30	MORRIS COUNTY LINE					
0610-03-060						
IM 30-3(91)153	CPR,OCST,MICROSURF,PVT MRK,MBGF,BRG RAIL					
WORK ORDER- 03-24-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BUSTER PAVING CO., INC.	CONTRACT 02950046	TOTALS	4,181,569.44	.00	.00	0.0

TITUS	6.5 MI S OF FM 1896	.893	\$ 1,478,758.63	11,325.90	828,996.47	59.0
US 271	0.3 MI N OF BU 271 E					
0221-05-061						
CC 0221-05-061	GRADING, STRS, ACP BASE & SURF, PVT MARK					
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 66					

INTERSTATE CONTRACTING CORPORATION	CONTRACT 04940050	TOTALS	1,478,758.63	11,325.90	828,996.47	59.0

UPSHUR	ETC VARIOUS LOCATIONS	.007	\$ 324,380.87	78,665.03	274,969.36	89.2
VA						
0919-02-015	ETC					
CAD 919-2-15	UPGRD EXIST FACILITIES TO ADA REQMNTS					
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	154 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 91					

MITEX CONTRACTING, INC.	CONTRACT 08940078	TOTALS	324,380.87	78,665.03	274,969.36	89.2

					DISTRICT CONTRACT AMOUNT	86,713,283.35
					DISTRICT ESTIMATES THIS MONTH	2,496,771.59
					DISTRICT TOTAL ESTIMATES PAID TO DATE	35,714,895.60

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS AT OLD & LOST RIVER BRIDGE		2.686	\$ 22,039,628.13	\$ 522,124.91	20,249,067.31	96.7
IH 10						
0508-02-076						
IR 10-8(123)803 REPL STRS & MDN APPROACHES						
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS- 700	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 444	PERCENT TIME USED- 63					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	522,124.91	20,249,067.31	96.7
CHAMBERS SH 61		7.257	\$ 1,577,388.51	.00	.00	.0
IH 10 W OF FM 563						
0508-02-094						
MMP 508-2-94 PLANING, ACP OVERLAY						
WORK ORDER- 12-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 11940025		TOTALS	1,577,388.51	.00	.00	0.0
HARDIN US 96 AT MITCHELL RD, N		3.270	\$ 1,376,454.13	\$ 49,043.24	1,051,270.96	80.4
FM 3513 EAST CHANCE CUT-OFF RD IN LUMBERTON						
0065-15-001						
A 65-15-1 GR, FLEX BASE, 2 ONE-CST & SAF END TREAT						
WORK ORDER- 03-07-94	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 63					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01940062		TOTALS	1,376,454.13	49,043.24	1,051,270.96	80.4
HARDIN FM 1293		4.805	\$ 2,284,316.37	.00	.00	.0
FM 1003 US 69						
0811-02-016						
STP 95(30)RM GR, DRAIN, WIDEN STR, BASE & SURFACE						
WORK ORDER- 04-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 03950003		TOTALS	2,284,316.37	.00	.00	0.0
HARDIN KOUNTZE		2.386	\$ 3,695,910.39	\$ 23,319.27	2,671,300.05	76.1
US 69 SH 327						
0200-10-042						
NH 92(77)M GR, STRS, BASE & SURF						
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 273	PERCENT TIME USED- 53					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19	23,902.95	4,063,408.92	78.9
HARDIN ON MCNEELY ROAD AT VILLAGE CREEK		.150	\$ 424,290.00	\$ 12,447.94	106,969.04	26.5
CR						
0920-03-023						
BR 88(420)OX REPL BR & APPRS						
WORK ORDER- 10-20-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 20					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940035		TOTALS	424,290.00	12,447.94	106,969.04	26.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	M OF FM 2246	6.198	\$ 17,969,073.21	151,419.86	15,690,872.72	91.9
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					

HARDIN		.000	\$.00	.00	8,068.35	.0
STOCK-ACCT 20-1-0309						

WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	438 PERCENT TIME USED- 86					

APAC-TEXAS, INC.	CONTRACT 06920044	TOTALS	17,969,073.21	151,419.86	15,698,941.07	92.0

JASPER	US 96, EAST	3.330	\$ 1,523,176.25	11,521.60	617,030.22	42.6
BU 96-E	SH 62 IN BUNA					
0065-10-015						
STP 94(118)RM	GR, FB, 2 CST, ACP, STRC & SAF END TREAT					

WORK ORDER- 08-29-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	221 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 29					

BO-MAC CONTRACTORS, INC.	CONTRACT 07940005	TOTALS	1,523,176.25	11,521.60	617,030.22	42.6

JASPER	ZION HILL, SOUTH	7.442	\$ 17,933,652.45	1,218,703.74	15,446,255.56	90.7
US 96	4.8 MI N OF FM 363					
0065-02-039						
NH 94(4)M	GR, STRS, BASE, ACP & CONC PAV					

WORK ORDER- 01-13-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 41					

GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 11930002	TOTALS	17,933,652.45	1,218,703.74	15,446,255.56	90.7

JEFFERSON	FLORIDA AVE AT DRAIN	.044	\$ 120,957.22	5,343.41	5,343.41	4.6
CS						
0920-38-074						
BR 93(338)OX	REPLACE BRIDGE					

WORK ORDER- 02-08-95	WORK BEGAN- 03-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS-	31 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

NORMAN HIGHWAY CONSTRUCTORS, INC.	CONTRACT 01950067	TOTALS	120,957.22	5,343.41	5,343.41	4.6

JEFFERSON	AT THE NECHES RIVER BRIDGE	1.496	\$ 10,198,235.70	161,783.24	7,384,021.12	76.2
SH 87						
0306-03-091						
BH 93(9)	REHAB BR					

WORK ORDER- 03-23-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	312 PERCENT TIME USED- 78					

MIDWEST FOUNDATION CORPORATION	CONTRACT 02930031	TOTALS	10,198,235.70	161,783.24	7,384,021.12	76.2

JEFFERSON	IN PORT ARTHUR ON 9TH AVE FROM SH 73	.619	\$ 1,290,910.33	14,785.76	1,379,146.19	100.0
MH	36TH ST					
8206-20-006						
STP 94(43)UM	GR, BASE, STRS & CONC PAV					

WORK ORDER- 04-01-94	WORK BEGAN- 06-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 71					

EXCAVATORS AND CONSTRUCTORS, INC.	CONTRACT 02940020	TOTALS	1,290,910.33	14,785.76	1,379,146.19	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE		.001	\$ 164,706.32'	.00'	.00'	.0'
IH 10						
0920-00-037						
IM 10-8(142)797 INTERSTATE PAVEMENT MARKING PROGRAM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03950062		TOTALS	164,706.32'	.00'	.00'	0.0'
JEFFERSON DISTRICTWIDE		.002	\$ 412,058.66'	65,953.55'	389,455.03'	99.4'
VA						
0920-00-034						
C 920-00-34 SIGNING AND PAYMENT MARKING						
WORK ORDER- 08-23-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-94					
CONTRACT WORKING DAYS-	91 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 79					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07940049		TOTALS	412,058.66'	65,953.55'	389,455.03'	99.4'
JEFFERSON SPUR 93		1.355	\$ 593,352.40'	141,980.94'	565,714.72'	99.9'
FM 365 1.3 MI WEST						
0932-01-077						
STP 94(81)R GR, STRS, BASE AND ACP						
WORK ORDER- 09-20-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 72					
APAC-TEXAS, INC.						
CONTRACT 08940040		TOTALS	593,352.40'	141,980.94'	565,714.72'	99.9'
JEFFERSON NEAR IRVING AVE		1.572	\$ 37,889,248.06'	85,162.63'	35,388,360.12'	98.9'
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-125						
C 65-8-125 GR, STRS, BS & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	651 PERCENT TIME USED- 113					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06'	85,162.63'	35,388,360.12'	98.9'
JEFFERSON AT GULFGATE BRIDGE		.125	\$ 1,295,800.00'	.00'	1,230,025.80'	99.9'
SH-82						
2367-01-030						
CD 2367-1-30 PIER PROTECTION SYSTEM						
WORK ORDER- 11-17-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-93					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 80					
MIDWEST FOUNDATION-CORPORATION						
CONTRACT 10930025		TOTALS	1,295,800.00'	.00'	1,230,025.80'	99.9'
JEFFERSON N OF COLLEGE ST		1.454	\$ 7,589,147.20'	166,026.26'	2,097,916.44'	29.0'
SP 380 IH 10 IN BEAUMONT						
0065-08-155						
C 65-8-155 GR, STRS, BASE & SURF						
WORK ORDER- 11-07-94	WORK BEGAN- 11-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 11					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20'	166,026.26'	2,097,916.44'	29.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON			.791	\$ 7,058,134.71	\$ 241,927.87	\$ 910,933.81	13.5
MH 8015-20-002 DE 0075(801)							
TMENTY-THIRD ST & PHELAN BLVD ELEVENTH ST							
GR, STRS, BASE, CONC PAV, STMSWR & ILLUM							
WORK ORDER- 12-01-94	WORK BEGAN- 01-03-95						
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94						
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 3						
APAC-TEXAS, INC.							
CONTRACT 10940044			TOTALS	7,058,134.71	241,927.87	910,933.81	13.5
JEFFERSON			2.982	\$ 5,013,060.42	\$ 151,291.88	\$ 411,936.65	8.6
FM 364 0786-01-062 DPR 0057(2)							
N OF GLADYS ST SH 105							
GR STRS BS & PAV							
WORK ORDER- 11-29-94	WORK BEGAN- 12-12-94						
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 9						
APAC-TEXAS, INC.							
CONTRACT 10940046			TOTALS	5,013,060.42	151,291.88	411,936.65	8.6
JEFFERSON			336.298	\$ 2,851,684.67	\$ 16,615.50	\$ 16,615.50	.6
US 90 0028-06-060 CPM 28-6-60							
ETC VARIOUS LOCATIONS IN BEAUMONT ETC DISTRICT ETC SEAL COAT							
WORK ORDER- 01-20-95	WORK BEGAN- 03-31-95						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-95						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12940035			TOTALS	2,851,684.67	16,615.50	16,615.50	0.6
LIBERTY			12.067	\$ 1,010,114.11	\$.00	\$.00	.0
SH 321 0593-01-091 STP 95(185)R							
FM 1960 IN DAYTON 2.5 MI NORTH							
PLAN, SURF TREAT, ACP, JT SEAL & PAV MRK							
WORK ORDER- 04-07-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-23-95						
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES G. FINKE INC.							
CONTRACT 03950010			TOTALS	1,010,114.11	.00	.00	0.0
LIBERTY			1.510	\$ 483,059.65	\$.00	\$.00	.0
FM 686 1067-01-019 CD 1067-1-19							
SH 321 1.5 MI WEST							
GR, FB, 1 CST, ACP, STR, & PAV MARKS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HUBCO, INC.							
CONTRACT 03950086			TOTALS	483,059.65	.00	.00	0.0
LIBERTY			.007	\$ 166,059.42	\$ 50,881.08	\$ 107,618.39	68.2
VA 0920-02-046 CAD 920-2-46							
ETC VARIOUS LOCATIONS IN ETC BEAUMONT DISTRICT							
CONCRETE SIDEWALK (WHEELCHAIR RAMP)							
WORK ORDER- 09-14-94	WORK BEGAN- 01-23-95						
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94						
CONTRACT WORKING DAYS-	126 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 30						
WIDGEON CONSTRUCTION, INC.							
CONTRACT 08940059			TOTALS	166,059.42	50,881.08	107,618.39	68.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	AT SABINE RIVER SLOUGH NOS. 9, 10 & 11	.690	\$ 1,449,311.40'	52,932.74'	329,936.58'	23.9'
SH 12						
0499-02-023						
BR 94(119)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-26-94	WORK BEGAN- 09-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40'	52,932.74'	329,936.58'	23.9'

ORANGE	CONCORD RD AT ANDERSON GULLEY	.063	\$ 125,633.60'	.00'	.00'	.0'
CS						
0920-30-037						
BR 93(332)OX	REPL BRIDGE					
ORANGE	OLD FERRY RD AT OLD RIVER BAYOU	.084	\$ 203,735.49'	.00'	.00'	.0'
CS						
0920-30-038						
BR 93(335)OX	REPL BRIDGE					
ORANGE	OLD HWY 87 AT IRRIGATION CANAL	.052	\$ 108,959.80'	.00'	.00'	.0'
CR						
0920-30-039						
BR 93(339)OX	REPL BRIDGE					
ORANGE	BEAR PATH RD AT LITTLE CYPRESS CRK	.079	\$ 261,051.35'	.00'	.00'	.0'
CR						
0920-30-046						
BR 94(132)OX	REPL BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 03950079		TOTALS	699,380.24'	.00'	.00'	0.0'

ORANGE	KCS RR OVERPASS	11.603	\$ 4,437,554.11'	172,281.14'	1,113,806.47'	26.4'
IH 10	WOMACK ROAD IN ORANGE					
0028-11-160						
IM 10-8(141)862	REHABILITATE PAV					
WORK ORDER- 08-30-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11'	172,281.14'	1,113,806.47'	26.4'

ORANGE	ETC AT CAMELLIA, SH 87, 13TH, 10TH, & 4TH	.010	\$ 154,915.85'	36,192.77'	63,557.85'	43.1'
BU 90-Y	ETC					
0028-15-044	ETC					
C 28-15-44	REPLACE TRAFFIC SIGNAL HEADS, WIRING & CABLES					
WORK ORDER- 12-15-94	WORK BEGAN- 02-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11940014		TOTALS	154,915.85'	36,192.77'	63,557.85'	43.1'

ORANGE	AT FM 3247, EAST & WEST	.001	\$ 54,618.59'	17,393.88'	41,793.04'	80.5'
SH 87						
0305-07-050						
C 305-7-50	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER- 12-16-94	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
PINEYWOODS ELECTRIC, INC.						
CONTRACT 11940078		TOTALS	54,618.59'	17,393.88'	41,793.04'	80.5'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	NECHES RIVER BRIDGE	2.879	\$ 298,999.94	\$ 63,079.96	422,048.88	100.0
SH 87	NORTHEAST TO NEAR BRIDGE CITY					
0306-02-064						
MMP 306-2-64	ACP & STRIPING					
WORK ORDER- 12-09-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED- 03-17-95	TIME COMPUTED 12-25-94					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 100					
APAC-TEXAS, INC.						
CONTRACT 11940097		TOTALS	298,999.94	63,079.96	422,048.88	100.0
DISTRICT CONTRACT AMOUNT					153,777,409.24	
DISTRICT ESTIMATES THIS MONTH					3,432,796.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE					109,091,173.08	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON VARIOUS		.001	\$ 134,086.01	\$.00	124,257.04	100.0
VA 0921-06-048 CL 921-6-48						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-22-94	WORK BEGAN- 06-30-94					
DATE WORK COMPLETED- 03-01-95	TIME COMPUTED 03-10-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01940018		TOTALS	134,086.01	.00	124,257.04	100.0
CAMERON FM 3248, EAST		2.000	\$ 42,864.80	\$.00	.00	.0
US 281 BUS 77 IN BROWNSVILLE						
0220-04-027						
CLM 220-4-27						
LANDSCAPE PROGRAM						
WORK ORDER- 03-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LEONEL PUENTE						
CONTRACT 02950022		TOTALS	42,864.80	.00	.00	0.0
CAMERON BUS 77-X, 0.1 MILE NORTH OF LP 499		.510	\$ 53,630.00	\$ 6,697.50	6,697.50	13.1
US 77						
0039-07-170						
C 39-7-170						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-95	WORK BEGAN- 03-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 5					
VALLEY GARDEN CENTER, INC.						
CONTRACT 02950065		TOTALS	53,630.00	6,697.50	6,697.50	13.1
CAMERON FM 3462		6.172	\$ 2,506,872.52	\$.00	.00	.0
FM 510 0.1 MI EAST OF FM 1575						
1057-03-029						
CSR 1057-3-29						
RECONSTRUCT TO 2-LANE RURAL SECT W/SHLDS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03950059		TOTALS	2,506,872.52	.00	.00	0.0
CAMERON ETC AT 7TH STREET IN-BROWNSVILLE, ETC		.011	\$ 679,691.00	\$ 27,418.90	621,842.12	96.3
BU 77-Z ETC						
0039-10-052 ETC						
CSP 39-10-52						
TRAFFIC SIGNALS						
WORK ORDER- 08-24-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 71					
V. C. HUFF, INC.						
CONTRACT 05940049		TOTALS	679,691.00	27,418.90	621,842.12	96.3
CAMERON SH 4		1.598	\$ 2,142,354.58	\$ 120,075.02	1,178,985.96	57.9
0039-10-054 0.1 MILE EAST OF FM 511						
MAUNH 94(17)						
CONST 65' URBAN SECTION.						
WORK ORDER- 09-23-94	WORK BEGAN- 10-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 51					
G & T PAVING COMPANY						
CONTRACT 08940087		TOTALS	2,142,354.58	120,075.02	1,178,985.96	57.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON IN PORT ISABEL AT W END OF PADRE ISLAND		.002	\$ 321,802.00	\$ 997.50	\$ 5,984.05	1.9
SH 100 CAUSEWAY BRIDGE AND GARCIA ST						
0331-02-039 MAUNH 94(87) INSTALL CHANGEABLE MESSAGE SIGN						
WORK ORDER- 10-12-94	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 15					
V. C. HUFF, INC.						
CONTRACT 09940043		TOTALS	321,802.00	997.50	5,984.05	1.9
CAMERON COUNTYWIDE		.001	\$ 845,126.00	\$ 74,699.45	\$ 318,709.80	39.6
VA 0921-06-055 CAD 921-6-55 ADA WORK PROGRAM						
WORK ORDER- 11-16-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 63					
V. C. HUFF, INC.						
CONTRACT 09940064		TOTALS	845,126.00	74,699.45	318,709.80	39.6
CAMERON AT DRAW		.151	\$ 259,636.87	\$ 92,762.41	\$ 207,044.98	84.0
FM 511 2.0 MI E OF US 77/83						
0684-01-041 BR 94(150) REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 11-14-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 97					
FITZGERALD CONTRACTING, INC.						
CONTRACT 10940067		TOTALS	259,636.87	92,762.41	207,044.98	84.0
CAMERON US 83 EXPHY		.420	\$ 817,674.15	\$ 96,993.20	\$ 758,054.66	97.5
FM 506 BUS 83-S						
0872-04-018 STP 94(313)UM RECNST TO 65' C&G & OVLAY EXIST C&G SECT						
WORK ORDER- 11-07-94	WORK BEGAN- 11-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 67					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940070		TOTALS	817,674.15	96,993.20	758,054.66	97.5
CAMERON FM-802		3.700	\$ 69,602.38	\$.00	\$ 68,486.37	99.9
US 77 SH 4						
0039-16-046 CLM 39-16-46 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-20-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 60					
LEONEL PUENTE						
CONTRACT 11940019		TOTALS	69,602.38	.00	68,486.37	99.9
CAMERON 0.3 MILES NORTH OF FM 800		5.758	\$ 734,492.01	\$ 133,161.11	\$ 580,689.34	83.2
FM 1479 2.7 MILES SOUTH OF FM 800						
1425-04-017 MMP 1425-4-17 RESTORE EXISTING PAVEMENT TO 24'						
WORK ORDER- 12-29-94	WORK BEGAN- 01-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 59					
FOREMOST PAVING, INC.						
CONTRACT 11940035		TOTALS	734,492.01	133,161.11	580,689.34	83.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON		0.5 MILE EAST OF JCT FM 2480	.596	\$ 1,071,351.17'	21,838.12'	61,263.88' 6.0'
FM 510		EAST OF BAYVIEW				
1057-03-026						
BR 95(1)		REPLACE BRIDGE AND APPROACHES				
WORK ORDER-	01-20-95	WORK BEGAN-	02-13-95			
DATE WORK COMPLETED-		TIME COMPUTED	02-05-95			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	19			
MCALLEN CONSTRUCTION, INC.						
		CONTRACT 11940083	TOTALS	1,071,351.17'	21,838.12'	61,263.88' 6.0'

CAMERON		6.11 MI. EAST OF FM 1847	6.060	\$ 5,249,302.77'	637,190.96'	1,069,931.17' 21.4'
SH 100		12.10 MI. EAST OF FM 1847				
0331-02-034						
C 331-2-34		GR, STRS (S.E.T'S) & SURF				
WORK ORDER-	01-05-95	WORK BEGAN-	01-10-95			
DATE WORK COMPLETED-		TIME COMPUTED	01-21-95			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	19			
BALLENGER CONSTRUCTION COMPANY						
		CONTRACT 12940003	TOTALS	5,249,302.77'	637,190.96'	1,069,931.17' 21.4'

CAMERON		US 77/83 INTERCHANGE IN HARLINGEN	.500	\$ 246,413.38'	69,360.95'	78,664.41' 33.6'
US 83						
0039-19-039						
CLM 39-19-39		LANDSCAPE DEVELOPMENT				
WORK ORDER-	01-04-95	WORK BEGAN-	01-20-95			
DATE WORK COMPLETED-		TIME COMPUTED	01-20-95			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
VALLEY GARDEN CENTER, INC.						
		CONTRACT 12940039	TOTALS	246,413.38'	69,360.95'	78,664.41' 33.6'

HIDALGO ETC		SH 186, NORTH	85.410	\$ 1,084,073.37'	7,581.00'	7,581.00' .7'
US 281 ETC		HIDALGO COUNTY LINE				
0255-06-044 ETC						
CPM 255-6-44		SEAL COAT				
WORK ORDER-	00-00-00	WORK BEGAN-	03-31-95			
DATE WORK COMPLETED-		TIME COMPUTED	03-31-95			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
		CONTRACT 01950022	TOTALS	1,084,073.37'	7,581.00'	7,581.00' 0.7'

HIDALGO		670 FT N OF HALL ACRES ROAD	.007	\$ 127,181.90'	18,810.00'	18,810.00' 15.5'
FM 2061						
1939-02-011						
MC 1939-2-11		INSTALL DRAINAGE STRUCTURES 6'X 6' CBC				
WORK ORDER-	02-17-95	WORK BEGAN-	03-27-95			
DATE WORK COMPLETED-		TIME COMPUTED	03-05-95			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
		CONTRACT 01950033	TOTALS	127,181.90'	18,810.00'	18,810.00' 15.5'

HIDALGO		INTERSECTION OF AIRPORT BLVD AND	.500	\$ 88,950.00'	69,873.61'	69,873.61' 82.6'
US 83		INTERSECTION OF FM 1015				
0039-18-078						
CLM 39-18-78		LANDSCAPE DEVELOPMENT				
WORK ORDER-	02-10-95	WORK BEGAN-	02-27-95			
DATE WORK COMPLETED-		TIME COMPUTED	02-26-95			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65			
GULF FARMS						
		CONTRACT 01950053	TOTALS	88,950.00'	69,873.61'	69,873.61' 82.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	IN ALAMO ON TOWER RD FROM BU 83-S	.522	\$ 710,338.82	.00	.00	.0
MH	US 83 EXPRESSWAY					
8421-21-001						
STP 95(63)MM	RECONST GR, STRS & SURF					
WORK ORDER- 03-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02950033		TOTALS	710,338.82	.00	.00	0.0
HIDALGO	1.0 MI S OF FM 3072, S	.727	\$ 1,017,314.82	.00	.00	.0
US 281	1320 FT N OF SPUR 241					
0255-09-066						
NH 95(9)M	CONST URBAN SECT					
WORK ORDER- 03-17-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 02950074		TOTALS	1,017,314.82	.00	.00	0.0
HIDALGO	0.1 MI E OF STEWART RD IN MISSION	3.551	\$ 5,696,830.41	239,944.10	3,403,903.50	62.8
BU 83-S	FM 2220 (WARE RD)					
0039-03-055						
NH 94(32)M	GR, STRS & SURF (ADD'L LANES)					
WORK ORDER- 04-25-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
FOREMOST PAVING, INC.						
CONTRACT 03940044		TOTALS	5,696,830.41	239,944.10	3,403,903.50	62.8
HIDALGO	IN MCALLEN ON TRENTON RD FROM FM 1926	1.356	\$ 1,687,983.52	.00	.00	.0
MH	SH 336					
8422-21-001						
STP 95(180)MM	RECONST GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 03950006		TOTALS	1,687,983.52	.00	.00	0.0
HIDALGO	US 83, SOUTH	1.066	\$ 1,033,678.04	.00	.00	.0
FM 2521	1.066 MILES SOUTH OF US 83					
2416-01-004						
AR 2416-1-4	REHAB PAV & ADD PAV SHLDRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03950041		TOTALS	1,033,678.04	.00	.00	0.0
HIDALGO	0.5 MI E OF TOWER RD	.657	\$ 384,879.18	.00	.00	.0
US 83	0.5 MI W OF FM 1423					
0039-18-079						
C 39-18-79	CONSTRUCT WEIGH STATION (DPS)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03950048		TOTALS	384,879.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT MILE 6 WEST UNDERPASS (WESTGATE DR)		.001	\$ 463,638.77	.00	.00	.0
US 83 IN MESLACO						
0039-18-080 STP 95(178)MM GR, STRS, & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 03950083		TOTALS	463,638.77	.00	.00	0.0
HIDALGO FM 2220 (WARE RD), EAST		.854	\$ 1,394,907.31	188,984.45	926,447.69	69.9
BU 83-S FM 1926 IN MC ALLEN (23RD ST)						
0039-03-078 NH 94(44)M GR, STRS & SURF (ADD'L LANES)						
WORK ORDER- 07-22-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 82					
FOREMOST PAVING, INC.						
CONTRACT 06940035		TOTALS	1,394,907.31	188,984.45	926,447.69	69.9
HIDALGO 1320 FT NORTH OF SP 241, SOUTH		.741	\$ 2,274,866.23	31,373.12	2,311,531.73	99.9
SH 281 GSA FACILITY						
0255-12-002 MANH 94(12) GRADING, STRUCTURES, BASE, SURFACING						
WORK ORDER- 08-30-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS-	117 ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 103					
FOREMOST PAVING, INC.						
CONTRACT 07940042		TOTALS	2,274,866.23	31,373.12	2,311,531.73	99.9
HIDALGO DISTRICT WIDE		.001	\$ 561,990.00	15,416.08	243,097.02	45.5
VA						
0921-00-030 C 921-00-30 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 60					
Y. C. HUFF, INC.						
CONTRACT 07940052		TOTALS	561,990.00	15,416.08	243,097.02	45.5
HIDALGO FM-493, WEST		8.665	\$ 1,015,741.88	159,892.03	512,970.40	53.1
SH 107 FM 1426						
0342-01-059 CPM 342-1-59 ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 02-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 36					
FOREMOST PAVING, INC.						
CONTRACT 09940019		TOTALS	1,015,741.88	159,892.03	512,970.40	53.1
HIDALGO COUNTYWIDE		.001	\$ 998,390.00	18,286.48	86,131.15	9.0
VA						
0921-02-037 CAD 921-2-37 ADA WORK PROGRAM						
WORK ORDER- 11-17-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 100					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 11					
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00	18,286.48	86,131.15	9.0

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HIDALGO SH 107		2.118	\$ 2,680,264.57	\$ 407,706.71	\$ 892,718.41	35.0
FM 2061 2.118 MILES SOUTH						
1939-01-03B						
STP 94(311)MM WDN & RECONST GR STR & SURF						
WORK ORDER- 11-30-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940007		TOTALS	2,680,264.57	407,706.71	892,718.41	35.0
HIDALGO AT 0.3 MI EAST OF FM 1426		.170	\$ 437,946.20	\$ 115,506.46	\$ 115,506.46	27.7
FM 495						
0865-01-071						
CD 865-1-71 REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 01-13-95	WORK BEGAN- 01-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 10940021		TOTALS	437,946.20	115,506.46	115,506.46	27.7
HIDALGO FM 490, NORTH		8.800	\$ 988,009.30	\$ 248,812.71	\$ 372,330.25	39.6
FM 681 5 MILES NORTH OF FM 490						
0669-01-038						
MMP 669-1-38 RESTORE EXISTING PAVEMENT TO 24'						
WORK ORDER- 12-29-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
FOREMOST PAVING, INC.						
CONTRACT 11940026		TOTALS	988,009.30	248,812.71	372,330.25	39.6
HIDALGO TRENTON RD (ON SUGAR ROAD)		.999	\$ 1,599,762.22	\$ 285,968.03	\$ 368,153.78	24.2
MH CANTON RD (CITY OF EDENBURG)						
8405-21-002						
STP 95(17)MM RECONST CITY STREET						
WORK ORDER- 02-08-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
FOREMOST PAVING, INC.						
CONTRACT 12940027		TOTALS	1,599,762.22	285,968.03	368,153.78	24.2
HIDALGO 0.55 MI W OF FM 88		.160	\$ 543,353.48	\$.00	\$.00	.0
CR 0.71 MI. W. OF FM-88 (SUGAR-CANE DR)						
0921-02-030						
BR 93(379)OX REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 03-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 12940043		TOTALS	543,353.48	.00	.00	0.0
STARR 2.0 MI E OF FM 1430		1.477	\$ 1,828,931.37	\$ 24,323.27	\$ 1,851,252.96	99.9
US 83 0.5 MI E OF FM 1430						
0039-01-047						
NH 94(26)M GR, STRS & SURF TWO ADDL LA						
WORK ORDER- 03-18-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
FOREMOST PAVING, INC.						
CONTRACT 02940050		TOTALS	1,828,931.37	24,323.27	1,851,252.96	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR FM 649, EAST CURB & GUTTER SECTION AT RIO GRANDE CITY		7.651	\$ 1,751,780.03	\$ 96,484.66	\$ 1,768,055.42	99.9
US 83						
0038-07-041						
CPM 38-7-41 ACP OVERLAY						
WORK ORDER- 05-11-94	WORK BEGAN- 05-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
FOREMOST PAVING, INC.						
CONTRACT 04940006		TOTALS	1,751,780.03	96,484.66	1,768,055.42	99.9
STARR SANTA CATARINA FM 1017		6.052	\$ 1,553,867.68	\$ 443,806.34	\$ 1,347,396.68	91.2
FM 755						
1103-04-020						
STP 94(44)R REHAB PAV & ADD SHLDRS						
WORK ORDER- 11-16-94	WORK BEGAN- 11-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
FOREMOST PAVING, INC.						
CONTRACT 09940041		TOTALS	1,553,867.68	443,806.34	1,347,396.68	91.2
STARR AT DRAM, APPROX 7.2 MI N OF US 83		.108	\$ 212,547.89	\$ 29,297.52	\$ 65,231.73	32.3
FM 649						
0329-02-019						
BR 94(151) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-13-94	WORK BEGAN- 02-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
FOREMOST PAVING, INC.						
CONTRACT 10940061		TOTALS	1,090,554.68	239,099.31	372,369.57	35.9
STARR COUNTYWIDE		.005	\$ 222,596.50	\$ 17,033.22	\$ 179,321.67	84.7
VA						
0921-26-001						
CAD 921-26-1 ADA WORK PROGRAM						
WORK ORDER- 11-21-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED--	PERCENT TIME USED-- 66					
V. C. HUFF, INC.						
CONTRACT 10940076		TOTALS	222,596.50	17,033.22	179,321.67	84.7
MILLACY US 77 EAST 0.17 MI; THEN 0.53 MI NORTH HOOD AVENUE IN RAYMONDVILLE		.714	\$ 394,274.56	\$.00	\$.00	.0
FM 3168						
3218-01-005						
A 3218-1-5 GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03950051		TOTALS	394,274.56	.00	.00	0.0
MILLACY SPUR 413 AT SEBASTION NORTH		12.955	\$ 374,950.20	\$ 4,748.10	\$ 334,424.69	93.9
US 77						
0327-10-034						
STP 94(124)HES ADD LEFT TURN LANES						
WORK ORDER- 11-07-94	WORK BEGAN- 11-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940084		TOTALS	374,950.20	4,748.10	334,424.69	93.9

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLACY	FM 88, EAST	5.669	\$ 592,445.80	\$ 929.48	574,314.69	99.9
FM 490	FM 1425					
0860-02-009						
MMP 860-2-9	RESTORE EXISTING PAVEMENT TO 24'					
WORK ORDER- 12-06-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 83					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11940109		TOTALS	592,445.80	929.48	574,314.69	99.9
		DISTRICT CONTRACT AMOUNT			47,774,400.48	
		DISTRICT ESTIMATES THIS MONTH			3,915,774.28	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			20,836,801.96	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT FRIO COUNTY LINE, WEST		10.842	\$ 1,058,870.70	52,928.87	54,258.87	5.3
SH 85 10.842 MILES						
0301-02-026 FLEX BASE REPAIR, SURF, ADD SHOULDERS						
MMP 301-2-26						
WORK ORDER- 12-19-94	WORK BEGAN- 02-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 22					
FOREMOST PAVING, INC.						
CONTRACT 11940042		TOTALS	1,058,870.70	52,928.87	54,258.87	5.3
DUVAL IN BENAVIDES FROM SH 359, N		4.507	\$ 633,705.07	124,185.33	155,060.33	25.7
SH 339 4.507 MI N						
0623-01-012 GRAD, STRS, BASE & SURF						
STP 95(27)RM						
WORK ORDER- 01-26-95	WORK BEGAN- 02-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 35					
FOREMOST PAVING, INC.						
CONTRACT 12940008		TOTALS	633,705.07	124,185.33	155,060.33	25.7
MAVERICK US 277, N OF EAGLE PASS		3.482	\$ 917,689.07	81,256.54	81,256.54	9.3
FM 1588 3.5 MI NORTH						
1508-01-007 GRAD, STRUCT, BASE & SURF						
CSR 1508-1-7						
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 10					
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07	81,256.54	81,256.54	9.3
MAVERICK FM 1021, NORTHEAST		2.216	\$ 519,432.07	6,431.87	253,536.84	51.3
FM 2030 2.27 MILES						
1229-06-007 SCAR & RESHPE EXIST BSE, ADDL BSE & SURF						
MMP 1229-6-7						
WORK ORDER- 12-22-94	WORK BEGAN- 01-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-95					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 37					
RAY FARIS, INC.						
CONTRACT 11940116		TOTALS	519,432.07	6,431.87	253,536.84	51.3
VAL VERDE LAS VACAS RD		3.016	\$ 5,382,754.92	311,092.02	2,867,947.29	56.0
SP 239 INTERNATIONAL PORT OF ENTRY						
0161-03-007 GRADING, STRS., BASE AND SURFACING						
DBU 94(15)						
WORK ORDER- 09-01-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS- 494	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 26					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06940033		TOTALS	5,382,754.92	311,092.02	2,867,947.29	56.0
VAL VERDE US 90		2.083	\$ 322,813.76	14,569.96	81,578.32	26.6
RM 2523 N.E. 2.083 MILES						
1592-01-010 SCAR & RESHPE EXIST BSE, ADDL BSE & SURF						
MMP 1592-1-10						
WORK ORDER- 12-19-94	WORK BEGAN- 03-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 59					
REECE ALBERT, INC.						
CONTRACT 11940050		TOTALS	322,813.76	14,569.96	81,578.32	26.6

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WEBB	1.68 MI N OF US 59	2.788	\$ 5,929,273.84	13,897.55	13,897.55	.2
LP 20	SPUR 400					
0086-14-010						
DPR 0059(2)	GR, STRS, & SURF					
WORK ORDER- 03-20-95	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
H. B. ZACHRY COMPANY						
CONTRACT 01950002		TOTALS	5,929,273.84	13,897.55	13,897.55	0.2

WEBB	SPUR 400	1.073	\$ 4,097,078.38	7,552.50	7,552.50	.1
LP 20	SH 359					
0086-14-005						
C 86-14-5	GR STR & SURF					
WORK ORDER- 03-06-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS	4,097,078.38	7,552.50	7,552.50	0.1

WEBB	0.48 MI N OF UNION PACIFIC RR U/P, N	9.702	\$ 1,761,106.60	2,045.35	1,639,059.70	100.0
IH 35	9.87 MI S OF LA SALLE CO LINE					
0018-04-034						
IM 35-1(55)019	OVERLAY MAIN LANES					
WORK ORDER- 03-16-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED- 03-13-95	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
PRICE CONSTRUCTION, INC.						
CONTRACT 02940009		TOTALS	1,761,106.60	2,045.35	1,639,059.70	100.0

WEBB	HIDALGO ST, NORTH	.285	\$ 1,076,374.75	.00	.00	.0
IH 35	SCOTT ST IN LAREDO					
0018-06-107						
IM 35-1(57)001	RECONSTRUCT WITH CONCRETE PAVEMENT					
WORK ORDER- 04-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75	.00	.00	0.0

WEBB	VICTORIA ST, NORTH	.253	\$ 247,966.81	66,245.18	167,428.30	71.0
IH 35	225 FT N OF SCOTT ST IN LAREDO					
0018-06-115						
CL 18-6-115	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS	247,966.81	66,245.18	167,428.30	71.0

WEBB	IN LAREDO AT 0.012 MI S OF VICTORIA ST	.002	\$ 279,826.97	.00	264,914.12	99.6
IH 35						
0018-06-109						
NH 93(84)I	LANE ASSIGNMENTS OVERHEAD SIGN					
WORK ORDER- 11-09-93	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
V. C. HUFF, INC.						
CONTRACT 10930043		TOTALS	279,826.97	.00	264,914.12	99.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
MEBB	9.77 MI S OF LA SALLE CO LINE, NORTH LA SALLE COUNTY LINE	9.777	\$ 1,643,334.26	\$.00	.00	.0
IH 35 0018-03-032 IM 35-1(56)028						
OVERLAY MAIN LANES						
WORK ORDER- 12-08-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-24-94				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-				0
PETE GALLEGOS PAVING, INC.						
CONTRACT 10940017		TOTALS	1,643,334.26	.00	.00	0.0
*****		*****	*****	*****	*****	*****
MEBB	US 59, SOUTH FM 2895 2988-02-009 MMP 2988-2-9	10.000	\$ 997,981.80	\$ 217,855.00	284,126.00	29.9
7.0 MILES						
SCAR & RESHPE EXIST BSE, ADDL BSE & SURF						
WORK ORDER- 12-22-94		WORK BEGAN- 02-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-07-95				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-				32
PRICE CONSTRUCTION, INC.						
CONTRACT 11940093		TOTALS	997,981.80	217,855.00	284,126.00	29.9
*****		*****	*****	*****	*****	*****
MEBB	6.7 MI SE OF FM 255 FM 1472 2150-04-025 STP 93(152)	12.085	\$ 9,288,807.81	\$ 845,142.06	5,441,840.84	61.6
3.4 MI NORTH OF IH 35						
GR, STRS, LTS, FLEX BASE, SURF & C & G						
WORK ORDER- 01-26-94		WORK BEGAN- 02-11-94				
DATE WORK COMPLETED-		TIME COMPUTED 02-11-94				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	262	PERCENT TIME USED-				73
PRICE CONSTRUCTION, INC.						
CONTRACT 12930038		TOTALS	9,288,807.81	845,142.06	5,441,840.84	61.6
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT			34,157,016.81	
		DISTRICT ESTIMATES THIS MONTH			1,743,202.23	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,312,457.20	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN DISTRICTWIDE		.100	\$ 26,960.50	\$ 824.36	26,929.20	100.0
VA						
0923-00-037						
C 923-00-37						
INSTALLATION OF PAVEMENT MARKINGS						
WORK ORDER-	03-14-95	WORK BEGAN-	03-20-95			
DATE WORK COMPLETED-	03-30-95	TIME COMPUTED	03-30-95			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	5			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 02950020		TOTALS	26,960.50	824.36	26,929.20	100.0
BROWN ON CS 115 AT ADAMS BRANCH		.296	\$ 294,215.60	\$ 33,134.08	229,260.63	82.6
CS						
0923-06-029						
BR 93(124)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-07-94	WORK BEGAN-	10-04-94			
DATE WORK COMPLETED-		TIME COMPUTED	09-23-94			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
JASCON, INC.						
CONTRACT 07940030		TOTALS	294,215.60	33,134.08	229,260.63	82.6
BROWN DISTRICTWIDE		.001	\$ 245,438.00	\$ 34,656.66	151,888.23	65.1
VA A						
0923-00-034						
CAD 0923-00-034						
CONSTRUCT RAMPS FOR DISABLED						
WORK ORDER-	00-00-00	WORK BEGAN-	01-03-95			
DATE WORK COMPLETED-		TIME COMPUTED	01-05-95			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	50			
ROBERT L. CARROLL, INC.						
CONTRACT 08940149		TOTALS	245,438.00	34,656.66	151,888.23	65.1
BROWN IN BROWNWOOD AT RIVERSIDE PARK ON PECAN BAYOU SLOUGH		.300	\$ 138,999.75	\$ 17,491.64	97,949.56	74.1
US 67						
0054-07-055						
CL 54-7-55						
PICNIC AREA DEVELOPMENT						
WORK ORDER-	10-25-94	WORK BEGAN-	11-28-94			
DATE WORK COMPLETED-		TIME COMPUTED	11-10-94			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	78			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940016		TOTALS	138,999.75	17,491.64	97,949.56	74.1
BROWN DISTRICTWIDE		.001	\$ 145,610.00	\$ 3,656.93	119,459.65	83.7
VA						
0923-00-035						
CAD 0923-00-035						
CONSTRUCT RAMPS FOR DISABLED						
WORK ORDER-	12-19-94	WORK BEGAN-	01-11-95			
DATE WORK COMPLETED-		TIME COMPUTED	01-04-95			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98			
ZACK BURKETT CO.						
CONTRACT 11940055		TOTALS	145,610.00	3,656.93	119,459.65	83.7
COLEMAN NEAR SH 153		6.750	\$ 152,773.00	\$.00	.00	.0
US 84						
0054-04-081						
CPM 54-4-81						
SEAL COAT						
WORK ORDER-	02-10-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 01950076		TOTALS	152,773.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN US 67, S NEAR FM 1929		14.192	\$ 4,691,239.30	\$ 196,641.82	\$ 3,946,122.76	88.5
FM 503						
0869-01-017						
STP 93(217)RM						
GRADING, STRUCTURES, FLEX BASE & SURFACE						
WORK ORDER- 09-28-93	WORK BEGAN- 11-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	325				
WORKING DAYS CHARGED-	PERCENT TIME USED- 81	264				
J. H. STRAIN & SONS, INC.						
CONTRACT 08930020		TOTALS	4,691,239.30	196,641.82	3,946,122.76	88.5
COLEMAN AT SH 206		.003	\$ 44,935.91	\$ 6,483.53	\$ 45,502.25	100.0
US 283						
0437-05-013						
CSP 437-5-13						
SFTY LTG						
WORK ORDER- 09-16-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED- 03-21-95	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED- 54	19				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08940098		TOTALS	44,935.91	6,483.53	45,502.25	100.0
COLEMAN NEAR FM 567, SOUTH		11.970	\$ 895,807.55	\$ 187,471.16	\$ 478,296.78	56.2
FM 1176						
1365-03-013						
MMP 1365-3-13						
LIME TREAT EXIST BASE, ADD'L BASE & SURF						
WORK ORDER- 12-19-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	PERCENT TIME USED- 49	47				
JOE RICHARDS, INC.						
CONTRACT 11940036		TOTALS	895,807.55	187,471.16	478,296.78	56.2
COLEMAN US 67, SOUTH		10.890	\$ 1,476,270.22	\$ 22,910.48	\$ 22,910.48	1.6
FM 2131						
2014-01-009						
CD 2014-1-9						
LIME TRT SUBBASE, BS OVERLAY, WDN STRS						
WORK ORDER- 01-06-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	33				
ZACK BURKETT CO.						
CONTRACT 11940094		TOTALS	1,476,270.22	22,910.48	22,910.48	1.6
EASTLAND ETC IH 20	US	13.772	\$ 677,829.84	\$ 10,543.33	\$ 10,543.33	1.6
SH 206 ETC						
0007-04-084 ETC						
CPM 7-4-84	MICRO SURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 03-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01950036		TOTALS	677,829.84	10,543.33	10,543.33	1.6
EASTLAND IH 20 E		2.959	\$ 1,093,873.12	\$ 71,649.49	\$ 878,867.80	84.5
FM 570						
1027-01-008						
STP 93(173)RM						
RECONSTRUCT GR, STRS, BASE & SURF						
WORK ORDER- 04-01-94	WORK BEGAN- 04-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 72	173				
PRATER EQUIPMENT CO., INC.						
CONTRACT 02940070		TOTALS	1,093,873.12	71,649.49	878,867.80	84.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND CALLAHAN C/L, EAST VA ERATH C/L 0923-09-019 IM 20-3(50)324 REPLACE SIGNS		.001	\$ 39,260.00	\$.00	.00	.0
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 02950057		TOTALS	39,260.00	.00	.00	0.0
EASTLAND ON CR 474 AT JIM NEAL BRANCH CR 0923-09-010 BR 93(125)OX REPLACE BRIDGE AND APPROACHES		.062	\$ 44,861.05	\$.00	.00	.0
EASTLAND ON CR 190 AT SOUTH FORK OF LEON RIVER CR 0923-09-013 BR 93(132)OX REPLACE BRIDGE AND APPROACHES		.094	\$ 125,192.45	\$.00	.00	.0
ROBERT L. CARROLL, INC.						
CONTRACT 03950023		TOTALS	170,053.50	.00	.00	0.0
EASTLAND SH 206, E IM 20 SH 6 0007-03-065 IM 20-3(51)330 PLANE UNDERSEAL, ASPH OVERLAY & PVT MRKR		15.922	\$ 2,747,883.60	\$.00	.00	.0
STEPHENS FM 2231, E US 180 SUNSET ST. 0011-07-039 CPM 11-7-39 ACP OVERLAY		2.954	\$ 462,095.90	\$.00	.00	.0
PRICE CONSTRUCTION, INC.						
CONTRACT 03950054		TOTALS	3,209,979.50	.00	.00	0.0
EASTLAND FM 101, N 2.0 MILES FM 717 RANGER CITY LIMITS 0714-04-010 CD 714-4-10 SCARIFY, RESHAPE BS, ADD NEW BS-AND SURF		1.477	\$ 390,596.38	46,687.56	390,666.91	100.0
ROBERT L. CARROLL, INC.						
CONTRACT 06940025		TOTALS	390,596.38	46,687.56	390,666.91	100.0
EASTLAND ON CR 350 AT SABANNA RIVER CR 0923-09-014 BR 93(136)OX REPLACE BRIDGE AND APPROACHES		.235	\$ 245,496.00	37,987.17	129,831.95	55.6
J. H. STRAIN & SONS, INC.						
CONTRACT 08940041		TOTALS	245,496.00	37,987.17	129,831.95	55.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* AMOUNT	* ESTIMATE	* TOTAL ESTIMATE	* %
LAMPASAS AT BURLESON CREEK		1.562	\$ 973,483.30	\$ 21,308.91	\$ 966,619.00	100.0
US 281						
0251-05-040						
BR 93(413) REPL EXIST BR						
WORK ORDER- 03-28-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED- 03-24-95	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 102					
DAYCO CONSTRUCTION CO.						
CONTRACT 02940065		TOTALS	973,483.30	21,308.91	966,619.00	100.0
LAMPASAS AT HANCOCK PARK ENTRANCE IN LAMPASAS		.002	\$ 124,232.00	\$ 7,065.55	\$ 119,158.93	100.0
US 281						
0251-06-023						
CSP 251-6-23 SFTY LTG						
WORK ORDER- 09-19-94	WORK BEGAN- 01-16-94					
DATE WORK COMPLETED- 03-24-95	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 93					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08940121		TOTALS	124,232.00	7,065.55	119,158.93	100.0
MCCULLOCH ETC CONCHO C/L, S	BRADY	106.768	\$ 833,584.90	\$.00	\$.00	.0
US 87 ETC CL						
0070-06-034 ETC						
CPM 70-6-34 SEAL COAT						
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 01950058		TOTALS	833,584.90	.00	.00	0.0
MILLS ON CR 167 AT BENNETT CREEK		.222	\$ 284,078.80	\$.00	\$.00	.0
CR						
0923-23-003						
BR 93(129)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 03950080		TOTALS	284,078.80	.00	.00	0.0
MILLS 7.0 MI S OF GOLDTHWAITE		7.101	\$ 3,862,921.00	\$ 205,472.92	\$ 1,167,300.41	31.8
US 183 LAMPASAS-C/L						
0274-01-019						
STP 94(147)RM	GR STRS & SURF					
WORK ORDER- 09-06-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 24					
PRATER-EQUIPMENT-CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00	205,472.92	1,167,300.41	31.8
STEPHENS ETC NEAR FM 207, E	6	79.268	\$ 492,208.25	\$.00	\$.00	.0
US 180 ETC MILES						
0011-09-051 ETC						
CPM 11-9-51 SEAL COAT						
WORK ORDER- 02-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 01950038		TOTALS	492,208.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STEPHENS	US 180, SOUTH	2.983	\$ 648,243.22	\$ 13,132.81	656,548.48	100.0
FM 3099	FM 2231					
3469-01-005						
A 3469-1-5	GR, STR, BASE AND SURF					
WORK ORDER- 08-17-94	WORK BEGAN- 09-13-94					
DATE WORK COMPLETED- 03-08-95	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 74					
ROBERT L. CARROLL, INC.						
CONTRACT 06940024		TOTALS	648,243.22	13,132.81	656,548.48	100.0
		DISTRICT CONTRACT AMOUNT			21,158,089.64	
		DISTRICT ESTIMATES THIS MONTH			917,118.40	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			9,437,856.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER Pecos County Line US 385 US 90 0866-08-007 STP 94(120)RM REHABILITATION OF EXISTING ROAD		17.439	\$ 2,874,709.56	\$ 309,141.86	2,135,796.89	78.2
WORK ORDER- 06-28-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 71					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05940002		TOTALS	2,874,709.56	309,141.86	2,135,796.89	78.2
BREWSTER INTERSECTION OF US 67/90 & SH 223 US 90 0.5 MI EAST 0021-01-043 CD 21-1-43 LANDSCAPE DEVELOPMENT		1.100	\$ 239,784.90	\$ 1,028.38	224,995.34	98.7
WORK ORDER- 10-06-93	WORK BEGAN- 10-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 66					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09930027		TOTALS	239,784.90	1,028.38	224,995.34	98.7
BREWSTER Pecos County Line Along US 67 US 67 INTER OF US 90 0075-01-018 CPM 75-1-18 OVERLAY		19.680	\$ 1,014,404.10	\$ 778,270.98	778,270.98	81.3
WORK ORDER- 01-26-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					
PRICE CONSTRUCTION, INC.						
CONTRACT 12940046		TOTALS	1,014,404.10	778,270.98	778,270.98	81.3
CULBERSON US 62/180 RM 652 RM 1108 1314-01-010 CPM 1314-1-10 SEAL COAT		33.844	\$ 146,272.68	\$.00	.00	.0
WORK ORDER- 04-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03950040		TOTALS	146,272.68	.00	.00	0.0
CULBERSON AT SELECTED LOCATIONS IN VAN HORN IH-10 0002-11-045 CL 2-11-45 LANDSCAPE DEVELOPMENT		4.760	\$ 70,655.00	\$ 5,625.19	53,970.69	80.4
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 48					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12940014		TOTALS	70,655.00	5,625.19	53,970.69	80.4
EL PASO MESA STREET IH 10 PAISANO DRIVE IN EL PASO 2121-02-089 CM 93(8)I INSTALLATION OF FREEWAY TRAFFIC MNGT SYS		.003	\$ 4,596,292.80	\$ 21,066.92	4,688,406.42	99.9
WORK ORDER- 03-01-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	586 PERCENT TIME USED- 82					
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80	21,066.92	4,688,406.42	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	TEXAS/NEW MEXICO STATE LINE	.001	\$ 276,918.00	\$.00	.00	.0
SH 20	4.4 MILES SOUTH					
0001-01-043						
STP 95(26)HES	SAFETY LIGHTING					
EL PASO	FM 679	.001	\$ 370,519.60	\$.00	.00	.0
US 62	6.7 MILES EAST					
0374-02-052						
STP 95 (26)HES	SAFETY LIGHTING					
WORK ORDER- 02-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 01950012		TOTALS	647,437.60	.00	.00	0.0
EL PASO	0.01 MI W OF CAMPBELL ST	2.600	\$ 957,221.00	\$.00	.00	.0
IH 10	0.25 MI E OF COPIA ST					
2121-02-085						
CL 2121-2-85	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-17-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00	.00	.00	0.0
EL PASO	US 62/180 (MONTANA AVE.)	6.200	\$ 613,442.80	39,019.73	39,019.73	6.6
CS	FM 76 (NORTH LOOP DR.)-(LEE TREVINO)					
0924-06-085						
STP 93(189)MM	MISCELLANEOUS WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 4					
DAN WILLIAMS COMPANY						
CONTRACT 01950051		TOTALS	613,442.80	39,019.73	39,019.73	6.6
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	\$ 4,285,947.10	165,703.81	2,735,526.44	67.1
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	\$ 3,526,057.85	112,709.60	764,021.05	22.8
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	238 PERCENT TIME USED- 57					
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	278,413.41	3,499,547.49	47.1
EL PASO	US 62/180 (MONTANA AVE)	7.235	\$ 5,352,149.92	\$.00	.00	.0
LP 375	IH 10 IN EL PASO					
2552-03-018						
C 2552-3-18	GR, BASE, SURF & DRAINAGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO COUNTYWIDE URBAN AREA		40.180	\$ 1,308,024.84	.00	822,816.81	66.2
VA 0924-06-086 CM 94(30) MISCELLANOUS WORK						
WORK ORDER- 06-08-94	WORK BEGAN- 07-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	50 PERCENT TIME USED-	75				
DAN WILLIAMS COMPANY						
CONTRACT 04940047		TOTALS	1,308,024.84	.00	822,816.81	66.2
EL PASO CITYWIDE		.001	\$ 183,950.72	27,814.10	162,690.40	93.0
VA 0924-06-089 STP 94(129)MM MISCELLANEOUS						
WORK ORDER- 08-17-94	WORK BEGAN- 09-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED-	66				
TRI-STATE ELECTRIC CO.						
CONTRACT 06940012		TOTALS	183,950.72	27,814.10	162,690.40	93.0
EL PASO PAISANO DRIVE		.001	\$ 2,390,177.90	55,482.28	1,765,590.51	77.7
US 54 TRANS-MOUNTAIN ROAD						
0167-01-065 FREEMWAY TRAFFIC MGMT SYSTEM						
CM 93(22) INSTALLATION						
WORK ORDER- 08-31-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-	132				
WORKING DAYS CHARGED-	398 PERCENT TIME USED-	59				
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90	55,482.28	1,765,590.51	77.7
EL PASO GLORIETTA RD		8.308	\$ 3,065,659.05	.00	2,810,820.56	97.1
FM 258 HERRING RD						
0002-14-017 GR, STR, BASE, SURFACING, ILLUM & SIGNS						
STP 93(202)R						
WORK ORDER- 09-20-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	297 PERCENT TIME USED-	106				
DAN WILLIAMS COMPANY						
CONTRACT 08930007		TOTALS	3,065,659.05	.00	2,810,820.56	97.1
EL PASO FM 659 (ZARAGOSA RD)		6.741	\$ 22,200,488.45	1,372,236.99	5,236,246.59	24.8
IH 10 HORIZON DR						
2121-04-048 REHABILITATION OF EXISTING ROAD						
IM 10-1(214)32						
WORK ORDER- 09-30-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED-	23				
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	1,372,236.99	5,236,246.59	24.8
EL PASO LP 375 (BORDER HIGHWAY)		.001	\$ 20,832.40	.00	2,988.32	15.0
US 54 STATE LINE						
0167-01-070 NON-INTERSTATE SIGNING						
C 167-1-70						
WORK ORDER- 09-09-94	WORK BEGAN- 09-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.						
CONTRACT 08940021		TOTALS	20,832.40	.00	2,988.32	15.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	VARIOUS HIGHWAYS & COUNTY ROADS	.001	\$ 47,060.00	\$ 23,062.20	\$ 43,472.00	100.0
VA						
0924-00-024						
C 924-00-24	CONVENTIONAL HIGHWAY SIGNING					
WORK ORDER- 09-14-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED- 03-21-95	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 45					
BUSTER PAVING CO., INC.						
CONTRACT 08940099		TOTALS	47,060.00	23,062.20	43,472.00	100.0

EL PASO	TROWBRIDGE DR/DELTA INTERSECTION	1.605	\$ 8,768,330.60	\$ 829,766.58	\$ 2,348,195.20	28.1
FM 76	APPROX 0.25 MI EAST OF HAMKINS BLVD					
0674-01-036						
STP 94(291)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER- 10-20-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 18					
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	829,766.58	2,348,195.20	28.1

EL PASO	SANTA FE ST	12.436	\$ 5,666,021.20	\$ 641,887.16	\$ 2,053,347.09	38.1
LP 375	ZARAGOZA RD					
2552-04-024						
DP 0001(1)	DEMONSTRATION PROJECT IN EL PASO					
WORK ORDER- 10-26-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 21					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20	641,887.16	2,053,347.09	38.1

EL PASO	LP 375	.001	\$ 343,642.00	\$.00	\$.00	.0
FM 659	FM 76					
1046-01-016						
STP 95 (13)HES	ROADWAY ILLUMINATION					
WORK ORDER- 12-09-94	WORK BEGAN- 03-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 11940012		TOTALS	343,642.00	.00	.00	0.0

EL PASO	COUNTY WIDE	.001	\$ 235,906.00	\$ 40,005.00	\$ 90,991.06	40.6
CS	EL PASO COUNTY					
0924-06-081						
CAD 924-6-81	CONST CURB RMP; EXIST CURB MED; ISLANDS					
WORK ORDER- 12-27-94	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 39					
ALLIED PAVING COMPANY						
CONTRACT 11940096		TOTALS	235,906.00	40,005.00	90,991.06	40.6

EL PASO	APPROX 0.56 MI W OF RAILROAD DR	1.476	\$ 5,489,194.67	\$ 76,545.59	\$ 5,150,675.53	98.7
LP 375	APPROX 0.92 MI E OF RAILROAD DR					
2552-02-008						
DB 94(5)M	CONSTRUCTION OF AN INTERCHANGE FACILITY					
WORK ORDER- 01-24-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 282	PERCENT TIME USED- 77					
J. D. ABRAMS, INC.						
CONTRACT 12930002		TOTALS	5,489,194.67	76,545.59	5,150,675.53	98.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH ETC	EL PASO/HUDSPETH COUNTY LINE		71.507	\$ 1,966,379.21	\$.00	.00	.0
SH 20 ETC	16.797 MILES EAST						
0002-04-028 ETC							
CPM 2-4-28	ASPHALT RUBBER SEAL COAT						
WORK ORDER- 12-19-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-19-94						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11940021			TOTALS	1,966,379.21	.00	.00	0.0
JEFF DAVIS	FORT DAVIS		20.247	\$ 3,790,839.81	\$.00	3,384,304.41	94.1
SH 17	7.91 MILES SOUTH						
0104-04-011							
STP 93(213)R	GR, BASE, TWO CST, EXTEND STR & PAV MK						
WORK ORDER- 12-06-93	WORK BEGAN- 12-08-93						
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93						
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	248 PERCENT TIME USED- 95						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 10930004			TOTALS	3,790,839.81	.00	3,384,304.41	94.1
PRESIDIO	APPROX 1.8 MI SE OF BUSINESS US 67		4.280	\$ 2,098,534.64	\$ 227,760.50	324,767.58	16.2
FM 170	ALAMITO CREEK						
0957-08-017							
STP 94(292)R	MDN, GR, DRAIN STRS, FLEX BASE & TWO CST						
WORK ORDER- 01-13-95	WORK BEGAN- 01-26-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 25						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11940007			TOTALS	2,098,534.64	227,760.50	324,767.58	16.2
PRESIDIO	AT ALAMITO CREEK		.567	\$ 497,051.20	\$ 56,548.75	149,872.00	31.7
SH 17							
0104-05-016							
BR 95(6)	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER- 01-20-95	WORK BEGAN- 01-27-95						
DATE WORK COMPLETED-	TIME COMPUTED 02-05-95						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 24						
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 12940009			TOTALS	497,051.20	56,548.75	149,872.00	31.7
DISTRICT CONTRACT AMOUNT						82,396,468.00	
DISTRICT ESTIMATES THIS MONTH						4,783,675.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE						35,766,785.60	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE		5.883	\$ 1,511,628.30'	103,147.89'	202,228.31'	14.0'
SH 86						
0303-03-033						
MMP 303-3-33						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 01-13-95	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
AMARILLO ROAD COMPANY						
CONTRACT 11940022		TOTALS	1,511,628.30'	103,147.89'	202,228.31'	14.0'
CHILDRESS		11.436	\$ 1,183,401.97'	.00'	.00'	.0'
US 287						
0043-01-049						
CPM 43-1-49						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 02-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 01950059		TOTALS	1,183,401.97'	.00'	.00'	0.0'
CHILDRESS		.504	\$ 191,070.89'	.00'	189,365.08'	99.1'
MH						
8713-25-001						
STP 93(101)UM						
GRADING, BASE AND SURFACING						
WORK ORDER- 07-13-93	WORK BEGAN- 08-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
J. LEE MILLIGAN, INC.						
CONTRACT 04930024		TOTALS	191,070.89'	.00'	189,365.08'	99.1'
CHILDRESS		.001	\$ 138,248.68'	.00'	.00'	.0'
VA						
0925-00-031						
CAD 925-00-31						
ADA COMPLIANCE						
WORK ORDER- 01-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 12940023		TOTALS	138,248.68'	.00'	.00'	0.0'
DICKENS ETC		4.639	\$ 1,203,863.50'	.00'	.00'	.0'
US 82 ETC						
0132-01-039 ETC						
CPM 132-1-39						
SEALCOAT						
WORK ORDER- 01-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
CONTRACT 12940020		TOTALS	1,203,863.50'	.00'	.00'	0.0'
FOARD		9.138	\$ 989,591.50'	38,898.60'	38,898.60'	4.1'
RM 1919						
1523-02-011						
MMP 1523-2-11						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11940095		TOTALS	989,591.50'	38,898.60'	38,898.60'	4.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL LAKEVIEW		4.678	\$ 1,046,181.90	.00	1,003,452.01	96.0
FM 3517 4.678 MI N & W						
A 3581-01-001 GR, BS, STR & SURF						
A 3581-1-1						
WORK ORDER- 02-17-94 WORK BEGAN- 02-28-94						
DATE WORK COMPLETED- TIME COMPUTED 03-05-94						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 138 PERCENT TIME USED- 86						
JORDAN PAVING CORPORATION						
CONTRACT 01940054		TOTALS	1,046,181.90	.00	1,003,452.01	96.0
HALL MEMPHIS, ECL		6.259	\$ 2,563,021.35	63,344.76	101,116.76	4.1
US 287 6.259 MI E						
0042-09-084						
STP 95 (44) R GRADING, CRACK & SEAT, SALV BS, ACP						
WORK ORDER- 02-03-95 WORK BEGAN- 03-13-95						
DATE WORK COMPLETED- TIME COMPUTED 02-19-95						
CONTRACT WORKING DAYS- 126 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 11						
GILVIN-TERRILL, INC.						
CONTRACT 01950042		TOTALS	2,563,021.35	63,344.76	101,116.76	4.1
HALL ETC US 287, W		140.010	\$ 1,192,507.75	.00	.00	.0
SH 86 ETC 15.728 MILES						
0105-01-027 ETC						
CPM 105-1-27 SEALCOAT						
WORK ORDER- 01-13-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12940019		TOTALS	1,192,507.75	.00	.00	0.0
HALL @ PRAIRIE DOG TOWN FORK OF RED RIVER		1.167	\$ 1,670,825.80	341,451.20	566,583.83	35.6
SH 70						
0311-02-023						
BR 95(84) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-01-95 WORK BEGAN- 02-17-95						
DATE WORK COMPLETED- TIME COMPUTED 02-17-95						
CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 28 PERCENT TIME USED- 13						
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12940029		TOTALS	1,670,825.80	341,451.20	566,583.83	35.6
HARDEMAN BURLINGTON RR OVERPASS @ ACME		.387	\$ 1,286,496.85	.00	1,192,982.59	97.6
LP 285						
0043-23-004						
BR 93(396) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-18-94 WORK BEGAN- 03-25-94						
DATE WORK COMPLETED- TIME COMPUTED 04-03-94						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 22						
WORKING DAYS CHARGED- 161 PERCENT TIME USED- 94						
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 02940003		TOTALS	1,286,496.85	.00	1,192,982.59	97.6
HARDEMAN CHILDRESS C/L, SE		9.436	\$ 986,302.77	.00	.00	.0
US 287 1 MI W OF ACME (NBL)						
0043-02-056						
MMP 43-2-56 ACP OVERLAY						
WORK ORDER- 11-14-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 02-13-95						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DWININCK BROS, INC.						
CONTRACT 10940008		TOTALS	986,302.77	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
WHEELER	GRAY C/L	16.412	\$ 3,332,105.61	\$ 315,493.69	315,493.69	9.9
IH 40	US 83 O/P					
0275-12-054						
IM 40-2(21)146	SHLDR & CONC REPR, H R SEAL & ACP					
WORK ORDER- 03-06-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-95					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 01950005		TOTALS	3,332,105.61	315,493.69	315,493.69	9.9
		DISTRICT CONTRACT AMOUNT			17,295,246.87	
		DISTRICT ESTIMATES THIS MONTH			862,336.14	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			3,610,120.87	

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