

KCD  
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NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

# CONSTRUCTION REPORT



CONSTRUCTION DIVISION  
STATE DEPARTMENT OF HIGHWAYS  
AND PUBLIC TRANSPORTATION

**SEPTEMBER 1, 1989**

U OF NT LIBRARIES 76203



Deception

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			



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11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
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RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	25	37,933,130.83	22,524,553.78	3,175,907.91	21,397,505.56	59.38%
02	54	260,635,452.79	169,507,629.16	9,695,568.65	160,281,065.53	65.04%
03	42	39,903,264.27	22,747,764.29	2,723,006.78	21,599,819.04	57.01%
04	33	28,779,615.15	21,892,970.59	2,863,669.32	20,970,768.52	76.07%
05	28	137,935,341.36	76,335,044.26	5,993,566.45	72,621,059.67	55.34%
06	22	13,962,146.98	8,281,771.38	1,951,588.32	7,859,960.04	59.32%
07	19	35,774,396.88	18,842,597.44	4,874,373.58	17,896,461.19	52.67%
08	27	28,878,776.52	20,738,800.97	2,790,688.44	19,860,848.52	71.81%
09	30	42,219,547.80	22,959,527.84	3,673,702.16	21,825,424.21	54.38%
10	33	81,613,790.12	34,374,377.98	4,428,117.99	32,680,792.74	42.12%
11	36	34,525,932.69	14,194,536.11	2,402,267.01	13,667,519.29	41.11%
12	156	1,476,943,515.97	840,618,438.06	44,348,504.97	801,655,337.51	56.92%
13	34	55,675,243.39	27,291,616.75	2,827,499.66	25,904,162.79	49.02%
14	56	194,602,051.88	138,545,214.19	7,940,346.86	131,708,253.30	71.19%
15	68	275,875,705.59	154,112,034.73	10,119,715.42	146,283,102.03	55.86%
16	31	143,676,513.33	86,510,642.45	6,657,711.62	82,083,785.92	60.21%
17	23	54,980,675.28	37,403,386.88	3,842,349.84	35,540,634.99	68.03%
18	76	371,820,340.99	198,146,716.25	12,916,637.49	188,093,770.28	53.29%
19	36	52,248,241.75	24,598,430.20	4,233,357.83	23,320,885.10	47.08%
20	36	182,126,146.96	118,002,682.84	6,337,946.09	111,864,544.84	64.79%
21	17	30,499,582.35	12,361,894.86	4,678,186.74	11,743,367.10	40.53%
23	15	12,459,755.82	9,512,009.43	2,047,967.65	9,036,702.72	76.34%
24	19	99,689,393.41	85,811,252.21	4,725,361.74	81,495,595.56	86.08%
25	11	19,645,826.41	11,918,087.03	1,098,636.93	11,174,047.25	60.66%
GRAND TOTALS	927	3,712,404,388.52	2,177,231,979.68	156,346,679.45	2,070,565,413.70	58.65%







* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA AT BIG CREEK RELIEF		.413	\$ 609,433.19	\$ 27,237.90	\$ 27,237.90	4.7
SH 154						
0400-01-023						
CRP 89(12)BRS REPL BR & APPRS						
WORK ORDER- 07-12-89		WORK BEGAN- 07-25-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-28-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 13				
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 06890023		TOTALS	609,433.19	27,237.90	27,237.90	4.7
DELTA 0.3 MI NE OF DOCTORS CREEK		1.358	\$ 2,250,700.65	\$ 89,606.22	\$ 1,179,131.77	55.1
FM 1528 0.3 MI SW OF JOHNS CREEK						
1463-04-007						
E 1463-4-7 RELOCATE AND RECONSTRUCT EXISTING ROAD						
WORK ORDER- 08-10-88		WORK BEGAN- 08-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-26-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 71				
A. K. GILLIS & SONS, INC.						
CONTRACT 07880040		TOTALS	2,250,700.65	89,606.22	1,179,131.77	55.1
FANNIN SH 78 IN BONHAM		9.524	\$ 6,181,663.56	\$ 752,141.53	\$ 3,548,973.87	60.4
US 82 FM 1743 (PHASE I CONST)						
0045-21-002						
F 549(23) GR & STRS ON NEW LOCATION						
WORK ORDER- 03-08-89		WORK BEGAN- 03-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-24-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 300		PERCENT TIME USED- 29				
T. L. JAMES & COMPANY, INC.						
CONTRACT 01890002		TOTALS	6,181,663.56	752,141.53	3,548,973.87	60.4
FANNIN PARK ROAD 24		12.800	\$ 1,475,186.12	\$ 65,762.80	\$ 1,418,327.96	100.0
FM 271 SH 78						
0690-01-009						
CSR 690-1-9 RECONST GR, BASE & SURFACE						
WORK ORDER- 04-13-88		WORK BEGAN- 07-06-88				
DATE WORK COMPLETED- 08-11-89		TIME COMPUTED 04-29-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 315		PERCENT TIME USED- 72				
BUSTER PAVING CO., INC.						
CONTRACT 03880055		TOTALS	1,475,186.12	65,762.80	1,418,327.96	100.0
FANNIN E END BOIS D'ARC SPRINGS BRIDGE		3.487	\$ 887,666.04	\$ 26,386.57	\$ 765,238.40	90.7
FM 409 FM 100						
2945-01-004						
FH-L 15-1(2) GR STRS BASE & SURF						
WORK ORDER- 12-15-87		WORK BEGAN- 12-17-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-31-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 91				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11870009		TOTALS	887,666.04	26,386.57	765,238.40	90.7
FANNIN ECL OF BONHAM		14.002	\$ 934,891.72	\$ 439,758.46	\$ 875,241.21	98.5
US 82 1.049 MI W OF FM 100						
0045-06-041						
CPM 45-6-41 ACP OVERLAY						
WORK ORDER- 12-19-88		WORK BEGAN- 06-28-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-28-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 53				
RUSHING PAVING COMPANY						
CONTRACT 11880017		TOTALS	934,891.72	439,758.46	875,241.21	98.5



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FRANKLIN NEAR LAKE CYPRESS SPRINGS		.170	\$ 480,637.00	\$ 78,115.03	430,610.01	94.3
FM 115						
2797-01-0C7						
CSR 2797-1-7 REPAIR SLOPE FAILURE						
WORK ORDER- 06-01-89	WORK BEGAN- 05-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 53					
BLOUNT BROS. CONSTRUCTION, INC.						
CONTRACT 05890099		TOTALS	480,637.00	78,115.03	430,610.01	94.3
FRANKLIN AT HUGGINS CR, 2.2 MI W OF SH 37		.775	\$ 337,794.30	\$ 40,227.75	41,652.75	12.9
FM 900						
0680-06-010						
CRP 88(612)BRS REPL BR & APPRS						
WORK ORDER- 06-29-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 18					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06890074		TOTALS	337,794.30	40,227.75	41,652.75	12.9
GRAYSON IN SHERMAN AT LP 93		.001	\$ 43,978.16	\$ .00	38,687.57	92.5
US 75						
0047-18-022						
CL 47-18-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89	WORK BEGAN- 05-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 95					
MALL'S GREEN ENTERPRISES						
CONTRACT 03890124		TOTALS	43,978.16	.00	38,687.57	92.5
GRAYSON IN DENISON & SHERMANON US75&LP93 AT 14		.004	\$ 367,591.00	\$ .00	.00	.0
US 75						
0047-02-086						
CPM 47-2-86 UPGRADE & INSTALL TRAFFIC SIGNALS						
WORK ORDER- 07-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-89					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06890071		TOTALS	367,591.00	.00	.00	0.0
GRAYSON SH 56 AT ELM ST & LAMAR ST & AT TOLBERT AVE & HOUSTON ST		.004	\$ 129,000.00	\$ .00	.00	.0
SH 56						
0045-03-019						
CPM 45-3-19 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 07-28-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-89					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 07890010		TOTALS	129,000.00	.00	.00	0.0
GRAYSON IN DENISON FR SCULLIN ST FLOWERS DR		6.369	\$ 542,790.90	\$ .00	.00	.0
SH 75A						
0047-12-013						
CPM 47-12-13 SEAL, LEVEL-UP & OVERLAY						
WORK ORDER- 08-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 07890033		TOTALS	542,790.90	.00	.00	0.0



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*****						
GRAYSON	1.0 MI W OF FM 131	13.797	\$ 165,170.98	\$ .00	\$ .00	.0
LS 82	1.0 MI E OF US 75					
C045-19-021						
PC 45-19-21 REHABILITATE GUIDE SIGNS						
WORK ORDER- 07-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 07890046		TOTALS	165,170.98	.00	.00	0.0
*****						
GRAYSON	FM 84	2.397	\$ 9,171,902.40	\$ 306,580.46	\$ 3,633,387.69	41.7
US 75	E OF SH 75A					
C047-18-012						
F 539(46) GR STRS & SURF						
WORK ORDER- 11-17-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
THE R.E. HABLE COMPANY						
CONTRACT 10880025		TOTALS	9,171,902.40	306,580.46	3,633,387.69	41.7
*****						
HOFKINS	HUNT C/L	168.195	\$ 1,419,112.70	\$ 520,087.13	\$ 1,307,381.18	96.9
SH 11	SH 19					
C083-02-034						
CPM 83-2-34 SEAL COAT						
WORK ORDER- 04-14-89	WORK BEGAN- 04-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
DUININCK BROS, INC.						
CONTRACT 03890141		TOTALS	1,419,112.70	520,087.13	1,307,381.18	96.9
*****						
HOFKINS	US 67 AT HEAVER	10.385	\$ 1,855,487.57	\$ .00	\$ .00	.0
FM 269	SH 11					
C767-01-006						
CRP 88(605)S RECONST GR BASE SURF & WDN STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 08890054		TOTALS	1,855,487.57	.00	.00	0.0
*****						
HUNT	COLLIN C/L	171.737	\$ 1,596,918.50	\$ 448,566.38	\$ 1,275,938.53	84.1
SH 66	US 69					
C009-06-028						
CPM 9-6-28 SEAL COAT						
WORK ORDER- 03-29-89	WORK BEGAN- 05-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
DEAN & KENG PAYING COMPANY, INC.						
CONTRACT 03890054		TOTALS	1,596,918.50	448,566.38	1,275,938.53	84.1
*****						
HUNT	IN GREENVILLE FR	.349	\$ 5,710,619.25	\$ 63,132.44	\$ 5,222,574.72	96.2
LP 315	CROCKETT ST					
C203-01-031						
RR 2(11) CN GR SEPR (RR RELOC PORTION)						
WORK ORDER- 05-27-87	WORK BEGAN- 06-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
ZACK BURKETT CO.						
CONTRACT 04870042		TOTALS	5,710,619.25	63,132.44	5,222,574.72	96.2
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HUNT SH 50 0009-08-020 CSR 9-8-20	BETWEEN SH 50 CONNECTION & IH 30 EBL REPAIR SLOPE FAILURES	.539	\$ 9,450.52	\$.00	\$.00	.0
HUNT IH 30 0009-13-077 CSR 9-13-77	AT 0.8 MI W OF FM 1565 BTWN IH 30 & N SURFACE RD REPAIR SLOPE FAILURES	.265	\$ 23,815.32	\$.00	\$.00	.0
HUNT LP 178 0083-11-014 CSR 83-11-14	AT ST L & SW RR & AT SH 224 . REPAIR SLOPE FAILURES	.700	\$ 300,658.66	126,698.03	369,998.54	99.9
HUNT US 69 0202-10-010 CSR 202-10-10	AT LP 315 (NW & SW QUADRANTS) . REPAIR SLOPE FAILURES	.284	\$ 36,483.41	\$.00	6,792.50	19.5
HUNT FM 513 0768-02-009 CSR 768-2-9	AT IH 30 (SE & NW QUADRANTS) . REPAIR SLOPE FAILURES	.322	\$ 26,337.52	3,800.00	5,130.00	20.5
WORK ORDER- 05-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-22-89 TIME COMPUTED 05-27-89 ADDL DAYS GRANTED- 21 PERCENT TIME USED- 47	94 54				
JORDAN PAVING CORPORATION						
CONTRACT 04890104		TOTALS	396,745.43	130,498.03	381,921.04	99.9
HUNT SH 224 0136-01-041 CPM 136-1-41	LP 315 0.317 MI W OF FM 118 SEAL COAT & OVERLAY	3.220	\$ 343,096.40	48,648.09	48,648.09	14.9
WORK ORDER- 08-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-22-89 TIME COMPUTED 08-22-89 ADDL DAYS GRANTED- PERCENT TIME USED- 16	50 8				
W. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 07890070		TOTALS	343,096.40	48,648.09	48,648.09	14.9
HUNT LP 178 0083-11-015 CRP 89(204)M	IN COMMERCE FR SH 50, E SH 11 PLANE & HEAT SCAR & SURF WITH ASPH CONC	5.702	\$ 545,732.11	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	75 0				
BUSTER PAVING CO., INC.						
CONTRACT 08890028		TOTALS	545,732.11	.00	.00	0.0
LAMAR LP 469 0045-09-055 CPM 45-9-55	IN PARIS ON BONHAM, GRAND & LAMAR BTWN 20TH NE & 3RD NW UPGR TRAF SIGNALS & REMOVE AT 1 SITE	.002	\$ 113,858.00	\$.00	\$.00	.0
WORK ORDER- 07-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0	42 0				
TRAFFIC SYSTEMS, INC.						
CONTRACT 06890015		TOTALS	113,858.00	.00	.00	0.0
LAMAR LP 286 1690-01-064 CRP 88(602)M	AT 1.3 MI S OF US 82 AT MP RR . REPAIR SLOPE FAILURES	.331	\$ 627,201.87	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	75 0				
BUSTER PAVING CO., INC.						
CONTRACT 08890025		TOTALS	627,201.87	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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RAINS AT LAKE FORK CREEK		.713	\$ 628,750.59	\$ 74,296.40	151,491.50	25.3
FM 514	.	:	:	:	:	:
0770-02-006	.	:	:	:	:	:
CRP 89(16)BRS	REPL BR & APPRS	:	:	:	:	:
WORK ORDER- 06-12-89	WORK BEGAN- 06-28-89	:	:	:	:	:
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89	:	:	:	:	:
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	:	:	:	:	:
WORKING DAYS CHARGED-	PERCENT TIME USED- 17	:	:	:	:	:
BUSTER PAVING CO., INC.		:	:	:	:	:
CONTRACT 05890073		TOTALS	628,750.59	74,296.40	151,491.50	25.3
*****						
RED RIVER	0.081 MI W OF FM 1159, E 6.086 MI	6.086	\$ 1,117,202.39	\$ 64,862.72	1,051,061.37	99.0
US 82	.	:	:	:	:	:
0046-01-043	.	:	:	:	:	:
MA-FR 311(9)	RECONST SHLDRS, STRS, BASE & ACP OVERLAY	:	:	:	:	:
WORK ORDER- 09-21-88	WORK BEGAN- 01-17-89	:	:	:	:	:
DATE WORK COMPLETED-	TIME COMPUTED 10-07-88	:	:	:	:	:
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20	:	:	:	:	:
WORKING DAYS CHARGED-	PERCENT TIME USED- 86	:	:	:	:	:
BUSTER PAVING CO., INC.		:	:	:	:	:
CONTRACT 08880008		TOTALS	1,117,202.39	64,862.72	1,051,061.37	99.0
*****						
DISTRICT CONTRACT AMOUNT					37,933,130.83	
DISTRICT ESTIMATES THIS MONTH					3,175,907.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE					21,397,505.56	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
ERATH	LP 195	78.335	\$ 2,258,625.34	\$ .00	\$ 3,800.00	25.6
US 377	5.3 MI NORTHEAST					
0080-01-040						
CPM 80-1-40	PLANT MIX SEAL					
*****						
WORK ORDER- 05-05-89	WORK BEGAN- 07-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 68					
*****						
ZACK BURKETT CO.						
CONTRACT 04890095		TOTALS	2,258,625.34	.00	3,800.00	25.6
*****						
ERATH	FM 2156	31.073	\$ 208,485.94	\$ 194,503.15	\$ 194,503.15	100.0
FM 219	FM 8					
0774-04-008						
CPM 774-4-8	SEAL COAT					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 07-24-89					
DATE WORK COMPLETED- 08-21-89	TIME COMPUTED 07-24-89					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 64					
*****						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890100		TOTALS	208,485.94	194,503.15	194,503.15	100.0
*****						
ERATH	INT US 67/US 377 AT SH 6 IN DUBLIN	.001	\$ 41,285.00	\$ .00	\$ .00	.0
US 67						
0079-04-039						
MC 79-4-39	TRAFFIC SIGNALS					
*****						
WORK ORDER- 09-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08890013		TOTALS	41,285.00	.00	.00	0.0
*****						
HOOD	AT SH 144	.002	\$ 128,150.00	\$ 77,470.60	\$ 84,856.85	69.7
US 377						
0080-03-033						
MC 80-3-33	TRAFFIC SIGNALS					
*****						
WORK ORDER- 04-18-89	WORK BEGAN- 07-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 53					
*****						
SHARROCK ELECTRIC, INC.						
CONTRACT 03890120		TOTALS	128,150.00	77,470.60	84,856.85	69.7
*****						
HOOD	AT PALUXY RIVER	.058	\$ 55,559.00	\$ 27,977.50	\$ 27,977.50	53.0
FM 51						
0780-02-010						
CSBH 780-2-10	BRIDGE REPAIR & REHAB CHANNEL					
*****						
WORK ORDER- 04-18-89	WORK BEGAN- 08-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 29					
*****						
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 03890171		TOTALS	55,559.00	27,977.50	27,977.50	53.0
*****						
HOOD	US 377 IN CRESSON	18.124	\$ 717,372.05	\$ 382,048.67	\$ 382,048.67	56.0
SH 171	JOHNSON C/L					
0365-02-019						
CPM 365-2-19	ACP LEVEL-UP, PLANT MIX SEAL & PAY MARK					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 08-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 50					
*****						
APAC-TEXAS, INC.						
CONTRACT 04890097		TOTALS	717,372.05	382,048.67	382,048.67	56.0
*****						



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HOOD FM 56 (NORTH)		6.537	\$ 277,043.50	\$ 202,631.96	202,631.96	76.9
US 377 LP 426						
0980-03-035 CD 80-3-35						
SLURRY SEAL						
WORK ORDER- 06-13-89		WORK BEGAN- 08-02-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-01-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 67				
APAC-TEXAS, INC.						
CONTRACT 05890043		TOTALS	277,043.50	202,631.96	202,631.96	76.9
JACK US 281		42.118	\$ 974,318.55	\$ 31,224.55	1,381,709.93	100.0
US 380 WEST JCT FM 1156						
1309-01-022 CPM 1309-1-22						
PMS, LEVEL-UP CRSE, SEAL COAT & PAV MARK						
WORK ORDER- 05-05-89		WORK BEGAN- 05-15-89				
DATE WORK COMPLETED- 08-28-89		TIME COMPUTED 05-15-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 77				
DUININCK BROS, INC.						
CONTRACT 04890040		TOTALS	974,318.55	31,224.55	1,381,709.93	100.0
JACK PALO PINTO CO LINE		9.106	\$ 2,051,087.64	\$ 309,616.79	2,003,625.29	99.9
US 281 SH 199						
0249-07-047 MA-FR 437(9)						
BASE REPAIR, WDN STRS, ACP L/UP, PM SEAL						
WORK ORDER- 09-01-88		WORK BEGAN- 09-19-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 91				
DUININCK BROS, INC.						
CONTRACT 08880047		TOTALS	2,051,087.64	309,616.79	2,003,625.29	99.9
JACK END OF EXISTING FM 2190		3.239	\$ 1,121,076.04	\$ 80,021.57	953,999.62	89.5
FM 2190 US 281						
2287-01-009 CRP 88(677)S						
GR, STRS, FLEX BASE & ONE CST						
WORK ORDER- 11-07-88		WORK BEGAN- 11-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-23-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 225		PERCENT TIME USED- 70				
BROWN & BLAKNEY, INC.						
CONTRACT 10880007		TOTALS	1,121,076.04	80,021.57	953,999.62	89.5
JOHNSON AT SP 102 (S COLLEGE DR) IN KEENE		.003	\$ 27,000.00	\$ .00	24,063.00	100.0
US 67						
0259-05-046 MC 259-5-46						
INT FLASHER & SCHOOL SPEED ZONE FLASHERS						
WORK ORDER- 02-13-89		WORK BEGAN- 03-27-89				
DATE WORK COMPLETED- 08-30-89		TIME COMPUTED 03-16-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 103				
GREAT PLAINS INSURANCE COMPANY, INC.						
CONTRACT 01890050		TOTALS	27,000.00	.00	24,063.00	100.0
JOHNSON MOUNTAIN VALLEY		3.334	\$ 2,615,795.26	\$ .00	.00	.0
SH 174 S OF FM 917						
0019-01-088 MA-FR 20(16)						
GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 250		PERCENT TIME USED- 0				
DUININCK BROS, INC.						
CONTRACT 08890007		TOTALS	2,615,795.26	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO FM 3027 AT 23RD ST, NORTH		64.931	\$ 1,565,115.78	\$ 626,690.55	706,556.22	47.5
US 281 JACK C/L						
0249-08-033 SEAL CRACKS, ACP LEVEL-UP, PLANT MIX						
CPM 249-8-33 SEAL						
WORK ORDER- 05-09-89 WORK BEGAN- 07-05-89						
DATE WORK COMPLETED- TIME COMPUTED 07-01-89						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 38 PERCENT TIME USED- 84						
DUININCK BROS, INC.						
CONTRACT 04890041		TOTALS	1,565,115.78	626,690.55	706,556.22	47.5
PALO PINTO ERATH CO LINE		16.898	\$ 6,442,207.66	\$ 211,099.33	6,125,771.71	99.9
IH 20 FM 4						
0314-03-031 REPAIR CONC PAV & CONST CONC SHLDRS						
MA-IR 20-4(206)364						
WORK ORDER- 08-19-88 WORK BEGAN- 09-28-88						
DATE WORK COMPLETED- TIME COMPUTED 09-04-88						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 198 PERCENT TIME USED- 73						
CHAMPAGNE-HEBBER, INC. TEXAS						
CONTRACT 07880004		TOTALS	6,442,207.66	211,099.33	6,125,771.71	99.9
PARKER US 80-180, EAST		35.726	\$ 383,546.49	\$ 317,268.65	486,260.12	100.0
IH 20 TARRANT CO LINE (LEFT FRTG RD)						
0008-03-068 SHLDR REPAIR, ACP LEVEL-UP & SEAL						
CPM 8-3-68 COAT						
WORK ORDER- 05-08-89 WORK BEGAN- 07-31-89						
DATE WORK COMPLETED- 08-19-89 TIME COMPUTED 07-31-89						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 47						
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890045		TOTALS	383,546.49	317,268.65	486,260.12	100.0
PARKER AT 5TH ST IN SPRINGTOWN		.001	\$ 34,325.00	.00	.00	.0
FM 51						
0313-02-035						
MC 313-2-35 TRAFFIC SIGNALS						
WORK ORDER- 07-17-89 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-16-89						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SHARROCK ELECTRIC, INC.						
CONTRACT 06890016		TOTALS	34,325.00	.00	.00	0.0
PARKER PALO PINTO CO LINE		11.672	\$ 4,337,981.00	\$ 228,115.81	2,976,507.89	72.2
IH 20 BRAZOS RIVER BR						
0314-01-054 REPAIR CONC PAV & CONST CONC SHLDRS						
MA-IR 20-4(205)381						
WORK ORDER- 08-16-88 WORK BEGAN- 09-09-88						
DATE WORK COMPLETED- TIME COMPUTED 09-01-88						
CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 193 PERCENT TIME USED- 82						
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 07880033		TOTALS	4,337,981.00	228,115.81	2,976,507.89	72.2
PARKER RAMP L AT SH 171, E		1.884	\$ 2,347,889.81	\$ 73,805.54	2,384,561.68	100.0
IH 20 TOWN CREEK						
0314-07-021 GR STRS FB ACP CONC PAV SIGN & PAV						
IR 20-4(203)408 MARK						
PARKER		.000	\$ .00	.00	.00	.0
STOCK-ACCT 02-1-0312						
WORK ORDER- 01-27-88 WORK BEGAN- 03-03-88						
DATE WORK COMPLETED- 08-11-89 TIME COMPUTED 02-12-88						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 297 PERCENT TIME USED- 110						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 12870006		TOTALS	2,347,889.81	73,805.54	2,384,561.68	100.0



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ON RANDOL MILL RD AT VILLAGE CREEK		.097	\$ 1,138,328.90	\$ 82,185.27	\$ 335,482.34	31.0
MH IN ARLINGTON & FORT WORTH						
8669-02-002						
CRP 88(680)BRMX REPL BR & APPRS						
WORK ORDER- 02-06-89		WORK BEGAN- 02-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-22-89				
CONTRACT WORKING DAYS-		307 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		162 PERCENT TIME USED- 53				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890009		TOTALS	1,138,328.90	82,185.27	335,482.34	31.0
TARRANT ON WEST PARK ROW (MH 992) AT MILBY RD		.001	\$ 29,790.00	.00	\$ 28,300.50	100.0
MH IN PANTEGO						
8686-02-004						
HES 000S(596) TRAFFIC SIGNALS						
WORK ORDER- 02-16-89		WORK BEGAN- 05-30-89				
DATE WORK COMPLETED- 08-31-89		TIME COMPUTED 05-18-89				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		27 PERCENT TIME USED- 90				
SHARROCK ELECTRIC, INC.						
CONTRACT 01890012		TOTALS	29,790.00	.00	28,300.50	100.0
TARRANT 0.27 MI S OF IH 30		.001	\$ 226,410.00	13,400.00	186,602.95	87.5
IH 820 0.28 MI N OF WHITE SETTLEMENT RD						
0008-15-019						
CL 8-15-19 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-17-89		WORK BEGAN- 04-05-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-05-89				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		84 PERCENT TIME USED- 105				
BRAZOS SERVICES						
CONTRACT 01890018		TOTALS	226,410.00	13,400.00	186,602.95	87.5
TARRANT OAK GROVE RD		2.665	\$ 68,868,145.35	969,626.27	\$ 46,938,808.48	71.9
IH 20 W OF CAMPUS DR IN FT WORTH						
0008-13-110						
MA-IR 20-4(195)438 GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM						
WORK ORDER- 04-29-87		WORK BEGAN- 05-06-87				
DATE WORK COMPLETED-		TIME COMPUTED 05-15-87				
CONTRACT WORKING DAYS-		1,460 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		840 PERCENT TIME USED- 58				
AUSTIN BRIDGE COMPANY						
CONTRACT 03870005		TOTALS	68,868,145.35	969,626.27	46,938,808.48	71.9
TARRANT SYLVANIA AVE		6.119	\$ 769,237.88	.00	\$ 668,347.54	95.5
SH 121 IH 820						
0363-03-030						
FR 1120(24) CONTINUOUS LIGHTING & SAFETY LIGHTING						
WORK ORDER- 04-13-88		WORK BEGAN- 07-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-12-88				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		173 PERCENT TIME USED- 192				
HALLMARK ELECTRICAL CONTRACTORS, INC.						
CONTRACT 03880065		TOTALS	769,237.88	.00	668,347.54	95.5
TARRANT PARK ROW		.857	\$ 517,405.84	11,868.01	\$ 149,736.37	30.4
FM 157 MATLOCK RD IN ARLINGTON						
0747-04-027						
HES 000S(604) GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM						
TARRANT PARK ROW		.001	\$ 1,201,633.56	32,481.51	\$ 332,701.64	29.1
FM 157 MATLOCK RD IN ARLINGTON						
0747-04-030						
CRP 88(682)MX GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM						
WORK ORDER- 04-20-89		WORK BEGAN- 05-05-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-89				
CONTRACT WORKING DAYS-		540 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		100 PERCENT TIME USED- 19				
J. L. BERTRAM CONSTRUCTION AND ENGINEERING, INC.						
CONTRACT 03890020		TOTALS	1,719,039.40	44,349.52	482,438.01	29.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 157 0747-04-026 C 747-4-26		.448	\$ 5,028,707.50	\$ 127,751.03	1,046,726.23	21.9
BORDER ST MITCHELL ST IN ARLINGTON						
GR, DRAIN FAC, STRS, CONC PAV & PAV MARK						
WORK ORDER- 05-12-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04890007		TOTALS	5,028,707.50	127,751.03	1,046,726.23	21.9
TARRANT SH 26 0363-01-087 MC 363-1-87		.001	\$ 37,400.00	\$ 31,445.00	31,445.00	88.5
AT JOHN MC CAIN RD IN COLLEYVILLE						
TRAFFIC SIGNALS						
WORK ORDER- 05-15-89	WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
DURABLE SPECIALTIES, INC.						
CONTRACT 04890068		TOTALS	37,400.00	31,445.00	31,445.00	88.5
TARRANT FM 156 0718-02-022 CRP 88(538)S		1.377	\$ 2,188,886.45	\$ 13,596.42	2,033,586.93	100.0
0.1 MI N OF KELLER HASLET RD						
0.8 MI S OF AVONDALE HASLET RD						
GR, RR GR SEPR, FLEX BASE & ONE CST						
WORK ORDER- 05-20-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED- 08-25-89	TIME COMPUTED 06-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
ORVAL HALL EXCAVATING CO.						
CONTRACT 05880006		TOTALS	2,188,886.45	13,596.42	2,033,586.93	100.0
TARRANT MH 8619-02-002 CRP 88(542)MX		1.032	\$ 719,804.08	\$ 67,340.02	479,788.39	71.8
ON AZLE AVE IN LAKE WORTH FR SH 199						
FM 1220 (BOAT CLUB RD)						
GR, FB, ACP WDN, DRAINAGE, SIGN, PAV MRK						
WORK ORDER- 06-22-88	WORK BEGAN- 07-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 111					
APAC-TEXAS, INC.						
CONTRACT 05880048		TOTALS	719,804.08	67,340.02	479,788.39	71.8
TARRANT FM 1187 1330-02-025 MC 1330-2-25		.001	\$ 43,872.50	\$ .00	.00	.0
AT DEBBIE LANE & LP 496 IN MANSFIELD						
FULL TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 06-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 05890013		TOTALS	59,900.00	.00	.00	0.0
TARRANT SP 474 0094-04-004 CD 94-4-4		.421	\$ 148,705.18	\$ 61,282.78	98,424.00	69.6
SH 26						
SH 183						
GR, ACP & PAV MARK						
WORK ORDER- 06-08-89	WORK BEGAN- 06-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
AUSTIN ROAD COMPANY						
CONTRACT 05890049		TOTALS	148,705.18	61,282.78	98,424.00	69.6

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT CS 0902-48-112 CRP 89(62)BROX	ON ELM ST AT A TRIBUTARY TO WALNUT CREEK IN MANSFIELD REPL BR & APPRS	.023	\$ 75,472.97	\$.00	\$.00	.0
WORK ORDER- 06-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 53	WORK BEGAN- 06-27-89 TIME COMPUTED 06-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 35				
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 05890074		TOTALS	75,472.97	.00	.00	0.0
TARRANT US 377 0081-02-042 MA-CRP 88(676)MX	IN HALTOM CITY FROM STARLIGHT DR IH 820 GR, BASE, CONC PAV, RR U/PASS & PAV MARK	.700	\$ 2,617,863.96	\$ 56,785.97	\$ 1,906,709.10	76.6
WORK ORDER- 07-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	461 337	WORK BEGAN- 07-25-88 TIME COMPUTED 08-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 73				
J. D. ABRAMS, INC.						
CONTRACT 06880012		TOTALS	2,617,863.96	56,785.97	1,906,709.10	76.6
TARRANT LP 496 0013-10-050 CRP 89(67)BRS	AT OK&T RR OVERPASS GR, STRS, ACP & PAV MARK	.785	\$ 1,769,580.28	\$ 8,542.40	\$ 8,542.40	.5
WORK ORDER- 08-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	375 0	WORK BEGAN- 08-15-89 TIME COMPUTED 08-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BROWN & BLAKNEY, INC.						
CONTRACT 06890010		TOTALS	1,769,580.28	8,542.40	8,542.40	0.5
TARRANT SH 26 0363-01-086 HES 0005(591)	AT SP 474 & RUFÉ SNOW DR IN RICHLAND HILLS & N RICHLAND HILLS TRAFFIC SIGNALS	.001	\$ 42,426.75	\$.00	\$.00	.0
WORK ORDER- 07-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-11-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
SIG-OP SYSTEMS, INC.						
CONTRACT 06890012		TOTALS	42,426.75	.00	.00	0.0
TARRANT CS 0902-48-117 CRP 89(66)BROX	ON PARK HILL DR AT TRIB OF CLEAR FORK OF TRINITY RV, E OF UNIVERSITY DR REPL BR & APPRS	.080	\$ 1,317,639.00	\$ 128,202.50	\$ 128,202.50	10.2
WORK ORDER- 08-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	175 13	WORK BEGAN- 08-17-89 TIME COMPUTED 08-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
BROWN & BLAKNEY, INC.						
CONTRACT 06890020		TOTALS	1,317,639.00	128,202.50	128,202.50	10.2
TARRANT US 80 0008-05-020 CD 8-5-20	FORT WORTH (RIVERSIDE DR) FORT WORTH (TIERNEY RD) SLURRY SEAL COAT	4.624	\$ 202,161.64	\$ 61,863.49	\$ 61,863.49	32.2
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 14	WORK BEGAN- 08-24-89 TIME COMPUTED 08-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
KEYSTONE SERVICES, INC.						
CONTRACT 06890041		TOTALS	202,161.64	61,863.49	61,863.49	32.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
TARRANT	S OF ALTA MESA BLVD	1.232	\$ 2,579,232.80	\$ 518,485.42	518,485.42	21.1
FM 731	S OF SYCAMORE SCHOOL RD					
1094-01-022						
CRP 89(70)MX	WIDEN GR, STRS & SURF					
WORK ORDER- 08-01-89	WORK BEGAN- 08-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	250 5					
	13 5					
AUSTIN ROAD COMPANY						
CONTRACT 06890060		TOTALS	2,579,232.80	518,485.42	518,485.42	21.1
*****						
TARRANT	AT AT&SF & OK&T RR OVERPASS	.288	\$ 999,465.05	.00	.00	.0
FM 156						
0718-02-026						
CRP 88(685)BRM	REPL BR & APPRS					
WORK ORDER- 07-28-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	210 7					
	14 7					
ORVAL HALL EXCAVATING CO.						
CONTRACT 06890077		TOTALS	999,465.05	.00	.00	0.0
*****						
TARRANT	0.4 MI W OF SH 360 DALLAS CO LINE	2.167	\$ 24,875,032.93	\$ 438,947.79	29,897,608.22	99.9
SH 183						
0094-02-069						
MA-F 634(36)	GR, ACP, DR FAC, CONC PAV, STRS, & SIGNS					
WORK ORDER- 09-06-85	WORK BEGAN- 10-21-85					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-85					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	1,330 210					
	1,214 79					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 07850026		TOTALS	24,875,032.93	438,947.79	29,897,608.22	99.9
*****						
TARRANT	MORRISON LANE	.001	\$ 35,087.50	.00	.00	.0
IH 30	DALLAS COUNTY LINE					
1068-02-084						
CL 1068-2-84	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-08-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	20 0					
	0 0					
BRAZOS SERVICES						
CONTRACT 07890013		TOTALS	35,087.50	.00	.00	0.0
*****						
TARRANT	0.4 MI SE OF LAKE WORTH BRIDGE	.437	\$ 466,343.59	\$ 26,191.98	26,191.98	5.9
SH 199	LAKE WORTH BRIDGE					
0171-05-059						
CD 171-5-59	GR, ASPH BASE, ACP, DRAIN STR & PAV MARK					
WORK ORDER- 08-07-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	180 4					
	8 4					
APAC-TEXAS, INC.						
CONTRACT 07890029		TOTALS	466,343.59	26,191.98	26,191.98	5.9
*****						
TARRANT	AT VILLAGE CREEK RD UNDERPASS IN FORT WORTH	.002	\$ 124,997.50	.00	.00	.0
US 287						
0172-06-058						
C 172-6-58	REHABILITATE BRIDGE					
WORK ORDER- 08-04-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	48 0					
	0 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 07890059		TOTALS	124,997.50	.00	.00	0.0

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TARRANT IH 30 PENTICOST ST, E UNIVERSITY DR IN FT WORTH		1.925	\$ 33,889,685.81	\$ 618,896.78	\$ 26,450,032.79	82.2
1068-01-124 I 30-4(66)010 GR STRS ACP CONC PAV SIGN SIGS & ILLUM						
WORK ORDER- 10-01-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-87					
CONTRACT WORKING DAYS- 1,005	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 572	PERCENT TIME USED- 57					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08870034		TOTALS	33,889,685.81	618,896.78	26,450,032.79	82.2
TARRANT IH 20 0.4 MI W OF MC CART ST HEMPHILL ST		1.965	\$ 29,267,178.78	\$ 1,453,763.04	\$ 11,811,546.55	42.5
0008-12-047 MA-IR 20-4(204)435 RECONST TO 8 LANE FREEMAY						
WORK ORDER- 09-27-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-88					
CONTRACT WORKING DAYS- 1,064	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 275	PERCENT TIME USED- 26					
D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78	1,453,763.04	11,811,546.55	42.5
TARRANT FM 731 150' S OF IH 20 EASTBOUND FRIG RD ALTA MESA BLYD		.000	\$ 2,669,199.91	\$ 418,186.27	\$ 2,415,443.96	95.2
1094-01-019 CRP 88(670)M GR, DRAIN FAC, STRS, BR WDN & CONC PAV						
WORK ORDER- 10-06-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 266	PERCENT TIME USED- 93					
CLENN THURMAN, INC.						
CONTRACT 08880044		TOTALS	2,669,199.91	418,186.27	2,415,443.96	95.2
TARRANT SH 360 SH 360 AT SPUR 303		2.236	\$ 9,794,409.15	\$ .00	\$ .00	.0
2266-02-066 MA-F 1128(12) GR, DR, CONC PAV, BRS, ILLUM, SURV, SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE COMPANY						
CONTRACT 08890048		TOTALS	9,794,409.15	.00	.00	0.0
TARRANT FM 157 SH 183 SH 10		.636	\$ 3,444,155.98	\$ 11,271.55	\$ 2,633,890.79	80.4
0747-03-047 C 747-3-47 GR, STRS, ACB, CONC PAV, SIGN & PAV MRK						
WORK ORDER- 10-14-87	WORK BEGAN- 10-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS- 690	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 567	PERCENT TIME USED- 82					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 09870069		TOTALS	3,444,155.98	11,271.55	2,633,890.79	80.4
TARRANT FM 1220 0.3 MI N OF HALTOM BAILEY BOSWELL RD TEN MILE BRIDGE RD		3.394	\$ 3,932,168.84	\$ 50,113.67	\$ 1,057,698.92	28.3
2079-01-023 MA-CRP 88(537)S GR, STRS, FLEX BASE, ACP, PAV MARK & C&G						
WORK ORDER- 10-31-88	WORK BEGAN- 11-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS- 276	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 54					
APAC-TEXAS, INC.						
CONTRACT 09880003		TOTALS	3,932,168.84	50,113.67	1,057,698.92	28.3

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\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
TARRANT AT INTCHG WITH IH 30		1.573	\$ 27,738,445.00	\$ 1,344,639.37	9,903,627.43	37.7
IH 820						
0008-13-107						
IR 820-4(207)476 GR STRS AC BASE CONC PAV SIGN & SURVEILL						
WORK ORDER- 01-05-89		WORK BEGAN- 03-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-21-89				
CONTRACT WORKING DAYS- 768		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 156		PERCENT TIME USED- 20				
H. B. ZACHRY COMPANY						
CONTRACT 11880020		TOTALS	27,738,445.00	1,344,639.37	9,903,627.43	37.7
*****						
WISE AT DENTON CREEK		.586	\$ 1,431,345.00	\$ 81,767.53	650,628.54	47.8
US 380						
0134-08-033						
BRF 1148(3) ASPH CONC BASE & PAV, STRS & PAV MARK						
WORK ORDER- 04-03-89		WORK BEGAN- 04-19-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-19-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 74		PERCENT TIME USED- 41				
DUININCK BROS, INC.						
CONTRACT 03890098		TOTALS	1,431,345.00	81,767.53	650,628.54	47.8
*****						
WISE S OF SH 114		1.549	\$ 2,454,345.74	\$ 225,434.16	2,462,743.73	99.9
US 81						
0013-08-082		2.3 MI S OF SH 114				
MA-FR 14(31) GR, ACP, CONC PAV, DRAINAGE & PAV MARK						
WORK ORDER- 07-13-88		WORK BEGAN- 07-25-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-29-88				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 61				
WORKING DAYS CHARGED- 203		PERCENT TIME USED- 84				
APAC-TEXAS, INC.						
CONTRACT 06880032		TOTALS	2,454,345.74	225,434.16	2,462,743.73	99.9
*****						
WISE US 81/287 AT FM 51 IN DECATUR		.001	\$ 70,025.00	\$ .00	.00	.0
US 81						
0013-08-083		2.3 MI S OF SH 114				
MC 13-8-83 TRAFFIC SIGNALS						
WORK ORDER- 07-17-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-89				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
SHARROCK ELECTRIC, INC.						
CONTRACT 06890069		TOTALS	70,025.00	.00	.00	0.0
*****						
WISE AT NO NAME CREEK IN BOONSVILLE		.055	\$ 120,621.99	\$ 76,289.75	76,289.75	66.5
FM 920						
1179-01-027						
CD 1179-1-27 GR, ASPH CONC PAV & STRS						
WORK ORDER- 07-25-89		WORK BEGAN- 08-07-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-10-89				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 42				
BROWN & BLAKNEY, INC.						
CONTRACT 07890034		TOTALS	120,621.99	76,289.75	76,289.75	66.5
*****						
WISE 0.3 MI N OF FM 407		2.405	\$ 4,197,348.82	\$ 2,736.00	2,736.00	.0
US 81						
0013-08-081		SP 506 IN RHOME				
MA-FR 14(32) GR, ACP, CONC PAV, DRAIN, STRS, PM & SIGN						
WORK ORDER- 08-21-89		WORK BEGAN- 08-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
BROWN & BLAKNEY, INC.						
CONTRACT 07890040		TOTALS	4,197,348.82	2,736.00	2,736.00	0.0
*****						
*****						
			DISTRICT CONTRACT AMOUNT		260,635,452.79	
			DISTRICT ESTIMATES THIS MONTH		9,695,568.65	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		160,281,065.53	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER ON CR 107 (TURKEY RANCH RD) AT HOLLIDAY CREEK RELIEF			.068	\$ 83,215.35	\$ 9,816.15	\$ 65,754.48	83.9
0903-29-004 CRP 88(45)BROX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 05-01-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 50							
WORKING DAYS CHARGED-							
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 04890076			TOTALS	83,215.35	9,816.15	65,754.48	83.9
BAYLOR AT SEYMOUR EASTERN CITY LIMIT			.002	\$ 30,700.00	\$ .00	\$ 24,795.00	85.0
SH 114 0133-05-018 C 133-5-18 LANDSCAPE DEVELOPMENT							
WORK ORDER- 04-11-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 40							
WORKING DAYS CHARGED-							
ZACK BURKETT CO.							
CONTRACT 03890040			TOTALS	30,700.00	.00	24,795.00	85.0
BAYLOR KNOX C/L NEAR PLANTS CREEK IN SEYMOUR			20.818	\$ 639,884.20	\$ 53,063.58	\$ 97,816.08	16.0
US 82 0133-04-031 CPM 133-4-31 PLANT MIX SEAL AND SEAL COAT							
WORK ORDER- 04-25-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 75							
WORKING DAYS CHARGED-							
J. H. STRAIN & SONS, INC.							
CONTRACT 03890163			TOTALS	639,884.20	53,063.58	97,816.08	16.0
CLAY IN JOLLY AT US 287			.056	\$ 65,057.00	\$ 5,692.65	\$ 77,551.57	100.0
FM 2393 2405-01-005 CD 2405-1-5 LOWER GRADE, FLEX BS, 2 CST & C&G							
WORK ORDER- 04-12-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 35							
WORKING DAYS CHARGED-							
TERRY EDWARDS CONSTRUCTION CO., INC.							
CONTRACT 03890075			TOTALS	65,057.00	5,692.65	77,551.57	100.0
COOKE IN GAINESVILLE ON FAIR AVE AT US 82			.001	\$ 44,750.00	\$ .00	\$ .00	.0
MH 8228-03-001 CRP 89(24)M INSTALL TRAFFIC SIGNALS							
WORK ORDER- 06-14-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 55							
WORKING DAYS CHARGED-							
GERICO TRAFFIC SYSTEMS, INC.							
CONTRACT 05890014			TOTALS	44,750.00	.00	.00	0.0
COOKE FM 2739 0.5 MI WEST OF IH 35(IN SECTIONS)			14.335	\$ 602,286.41	\$ 372,039.14	\$ 583,753.19	99.9
US 82 0044-08-050 CPM 44-8-50 ASPH CONC PAV OVERLAY & SEAL COAT							
WORK ORDER- 06-05-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 60							
WORKING DAYS CHARGED-							
DUJININCK BROS, INC.							
CONTRACT 05890036			TOTALS	602,286.41	372,039.14	583,753.19	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE	FM 372, 3.0 MI N OF FM 922, N	3.659	\$ 670,394.20	\$ 92,217.61	144,090.86	22.6
FM 3496	FM 902					
1357-03-001						
A 1357-3-1	GR, DR, BS & SURF					
WORK ORDER- 06-07-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
THE PORTER CO., INC.						
CONTRACT 05890092		TOTALS	670,394.20	92,217.61	144,090.86	22.6
*****						
COOKE	IN GAINESVILLE ON LINDSAY ST NEAR MOSS	.001	\$ 10,990.00	\$ 9,395.50	9,395.50	89.9
MH	ST					
8223-03-002						
CRP 89(250)M	INSTALL SCHOOL ZONE SIGNALS					
WORK ORDER- 07-11-89	WORK BEGAN- 08-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06890068		TOTALS	10,990.00	9,395.50	9,395.50	89.9
*****						
COOKE	AT AT&SF RR NORTH OF GAINESVILLE	1.309	\$ 1,712,014.12	\$ 47,614.07	1,568,990.96	97.6
IH 35						
0194-02-050						
IRG 35-7(22)499)	REHABILITATE SANTA FE OVERPASSES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 08890024		TOTALS	307,605.63	.00	.00	0.0
*****						
COOKE	AT US 82 IN GAINESVILLE	.001	\$ 1,511,632.58	\$ .00	1,294,365.84	90.1
IH 35						
0194-02-049						
IR 35-7(21)498	REPLACE STR					
WORK ORDER- 11-12-87	WORK BEGAN- 12-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 117					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10870038		TOTALS	1,712,014.12	47,614.07	1,568,990.96	97.6
*****						
COOKE	N OF US 82 IN GAINESVILLE	.587	\$ 2,007,353.63	\$ 162,132.24	954,787.30	50.0
IH 35	S OF US 82					
0194-02-052						
ACIR 35-7(24)498	ADD'L SURF & SAFETY IMPROVEMENTS					
WORK ORDER- 12-18-87	WORK BEGAN- 02-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11870039		TOTALS	17,217,996.65	418,007.63	9,269,020.50	56.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE	AT US 82	.238	\$ 45,995.00	\$ 71.25	\$ 37,711.39	86.3
IH 35						
0194-02-056						
CL 194-2-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-19-88		WORK BEGAN- 01-12-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-04-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 60				
RUSHING PAVING COMPANY						
CONTRACT 11880012		TOTALS	45,995.00	71.25	37,711.39	86.3
*****						
MONTAGUE	1.1 MILE WEST OF FM 1815	8.897	\$ 139,484.32	\$ .00	\$ 163,813.23	100.0
US 82						
0044-06-052 COOKE C/L (IN SECTIONS)						
CPM 44-6-52 PLANT MIX SEAL						
WORK ORDER- 00-00-00		WORK BEGAN- 07-10-89				
DATE WORK COMPLETED- 08-01-89		TIME COMPUTED 07-10-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 27				
APAC-TEXAS, INC.						
CONTRACT 04890103		TOTALS	139,484.32	.00	163,813.23	100.0
*****						
MONTAGUE	FM 2583	.878	\$ 445,050.16	\$ 75,092.18	\$ 112,907.17	26.7
SH 59						
0239-05-021 1.0 MI E						
CRP 88(626)S WDN STRS & RDWY,CONST SURF						
SHLDRS&SUR TR						
WORK ORDER- 06-21-89		WORK BEGAN- 06-30-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-07-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 20				
BROWN & BLAKNEY, INC.						
CONTRACT 05890027		TOTALS	445,050.16	75,092.18	112,907.17	26.7
*****						
MONTAGUE	0.3 MI W OF SH 59, E	.900	\$ 479,943.08	\$ 93,906.41	\$ 134,934.02	29.5
US 82						
0044-06-050 BOGGESS ST IN SAINT JO						
CD 44-6-50 GR, STRS, BS, SURF & C&G						
WORK ORDER- 06-15-89		WORK BEGAN- 07-20-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 200		PERCENT TIME USED- 17				
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 05890096		TOTALS	479,943.08	93,906.41	134,934.02	29.5
*****						
MONTAGUE	FAYETTE STREET	.084	\$ 108,792.30	\$ .00	\$ .00	.0
FM 1759						
1611-01-009 TRAVIS STREET IN NOCONA						
CD 1611-1-9 REPLACE CULVERT, RIPRAP DITCH & MBGF						
WORK ORDER- 08-01-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-17-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 19				
B. BRAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07890036		TOTALS	108,792.30	.00	.00	0.0
*****						
MONTAGUE	0.4 MI SE OF FM 174	.587	\$ 134,423.00	\$ 111,283.79	\$ 111,283.79	87.1
US 287						
0224-03-042 0.6 MI SOUTHEAST						
CPM 224-3-42 PLANE ASPH SURF, SEAL AND ACP OVERLAY						
WORK ORDER- 07-27-89		WORK BEGAN- 08-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-24-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 10				
DUININCK BROS, INC.						
CONTRACT 07890065		TOTALS	134,423.00	111,283.79	111,283.79	87.1
*****						

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MONTAGUE HULME STREET US 81 SMYTHE STREET IN BOWIE 0013-05-033 CD 13-5-33 STORM SEMERS, INLETS, C&G AND SIDEWALK		.246	\$ 346,977.80	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 08890035		TOTALS	346,977.80	.00	.00	0.0
MONTAGUE AT FARMER'S CREEK FM 1956 1611-02-006 CRP 89(238)BRS REPLACE BRIDGE AND APPROACHES		.266	\$ 377,999.70	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 08890069		TOTALS	377,999.70	.00	.00	0.0
MONTAGUE 0.5 MI S OF US 82 IN NOCONA SH 175 SH 59 IN MONTAGUE 0239-01-015 CRP 88(625)S WDN STRS		7.885	\$ 654,525.44	29,828.53	515,654.23	82.9
WORK ORDER- 11-09-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	160 PERCENT TIME USED- 89					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10880020		TOTALS	654,525.44	29,828.53	515,654.23	82.9
THROCKMORTON ON CR 154 AT EAST KINGS CREEK CR 0903-32-001 CRP 88(53)BROX REPLACE BRIDGE AND APPROACHES		.068	\$ 94,848.90	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 08890072		TOTALS	94,848.90	.00	.00	0.0
WICHITA SH 240 SH 25 LOOP 477 0137-02-017 CPM 137-2-17 SEAL COAT		.334.007	\$ 1,833,634.79	500,894.28	1,330,998.50	76.4
WORK ORDER- 03-13-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-89					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 69					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890032		TOTALS	1,833,634.79	500,894.28	1,330,998.50	76.4
WICHITA ON CR 147 AT CHINA CREEK CR 0903-03-010 CRP 88(56)BROX REPLACE BRIDGE AND APPROACHES		.064	\$ 122,284.10	29,220.31	104,695.11	90.1
WORK ORDER- 04-11-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 77					
ZACK BURKETT CO.						
CONTRACT 03890025		TOTALS	122,284.10	29,220.31	104,695.11	90.1



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*****						
WICHITA	14TH STREET, NORTHEAST	.699	\$ 97,338.40	.00	27,309.74	24.1
SP 447	HOLMES ST IN WICHITA FALLS					
0156-12-010						
CD 156-12-10	ILLUMINATION					
WORK ORDER- 04-18-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 32					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 03890039		TOTALS	97,338.40	.00	27,309.74	24.1
*****						
WICHITA	IN WICHITA FALLS ON RIDGEWAY DRIVE	.046	\$ 78,904.37	19,274.53	74,682.97	99.9
CS	AT IRRIGATION CANAL					
0903-03-009						
CRP 88(55)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-05-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 107					
ZACK BURKETT CO.						
CONTRACT 04890029		TOTALS	78,904.37	19,274.53	74,682.97	99.9
*****						
WICHITA	SH 240	4.202	\$ 78,221.04	70,505.94	70,505.94	94.8
FM 1177	EAST 4.2 MILES					
0514-04-010						
CPM 514-4-10	PLANT MIX SEAL					
WORK ORDER- 05-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-89					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 64					
ZACK BURKETT CO.						
CONTRACT 04890049		TOTALS	78,221.04	70,505.94	70,505.94	94.8
*****						
WICHITA	IN BURKBURNETT ON PRESTON RD & CIBA RD	3.772	\$ 182,546.73	6,431.63	164,226.99	95.2
MH	(MH 268) FR KRAMER RD TO CROPPER RD					
8151-03-002						
CRP 89(29)M	ACP OVERLAY					
WORK ORDER- 05-05-89	WORK BEGAN- 06-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 107					
ZACK BURKETT CO.						
CONTRACT 04890081		TOTALS	182,546.73	6,431.63	164,226.99	95.2
*****						
WICHITA	NEAR LOOP 477, 7.7 MI E OF ELECTRA	2.822	\$ 267,272.28	141,403.34	238,986.28	94.1
US 287	2.822 MI E (EB RDWY)					
0043-08-052						
CPM 43-8-52	HOT RUBBER SEAL & ASPH CONC PAY					
WORK ORDER- 05-05-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 78					
ZACK BURKETT CO.						
CONTRACT 04890105		TOTALS	267,272.28	141,403.34	238,986.28	94.1
*****						
WICHITA	0.5 MI NORTH OF ARCHER C/L	7.335	\$ 576,457.26	.00	.00	.0
US 281	ARCHER C/L					
0249-01-023						
MA-FR 743( 10)	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 08890055		TOTALS	576,457.26	.00	.00	0.0
*****						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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*****						
WICHITA	HARRISON ST	.946	\$ 10,517,008.14'	270,909.65'	5,978,710.12'	59.8'
US 82	HOLIDAY ST IN WICHITA FALLS					
0156-04-059						
C 156-4-59	GR, STRS & PAVEMENT					
WORK ORDER- 10-22-87	WORK BEGAN- 11-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED-	355 PERCENT TIME USED- 76					
AMARILLO ROAD COMPANY						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870003		TOTALS	10,517,008.14'	270,909.65'	5,978,710.12'	59.8'
*****						
WILBARGER	US 70, SOUTH	.481	\$ 382,008.55'	47,285.78'	204,119.51'	56.2'
SP 417	KELLY STREET IN VERNON					
0043-20-007						
CD 43-20-7	GRADING, BASE, SURFACING AND CURB & GUTTER					
WORK ORDER- 04-10-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 48					
ZACK BURKETT CO.						
CONTRACT 03890074		TOTALS	382,008.55'	47,285.78'	204,119.51'	56.2'
*****						
WILBARGER	IN VERNON ON TEXAS ST (MH 237) FR	1.505	\$ 171,143.77'	49,563.02'	74,046.45'	45.5'
MH	TOLAR ST TO MAIN ST					
8350-03-003						
CRP 89(26)M	ACP OVERLAY					
WORK ORDER- 06-07-89	WORK BEGAN- 07-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 82					
ZACK BURKETT CO.						
CONTRACT 05890023		TOTALS	171,143.77'	49,563.02'	74,046.45'	45.5'
*****						
WILBARGER	IN VERNON ON LAURIE ST FR LP 488	.344	\$ 205,016.72'	.00'	.00'	.0'
MH	US 287					
8362-03-001						
CRP 89(23)M	REHAB EXIST ST W/GR, STORM SEWER, BS & SUR					
WORK ORDER- 07-12-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 21					
ZACK BURKETT CO.						
CONTRACT 06890026		TOTALS	205,016.72'	.00'	.00'	0.0'
*****						
WILBARGER	AT US 70 - US 287 INTERCHANGE	.909	\$ 108,629.00'	.00'	.00'	.0'
US 287						
0043-05-080						
CD 43-5-80	ROADWAY ILLUMINATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 08890060		TOTALS	108,629.00'	.00'	.00'	0.0'
*****						
YOUNG	FOURTH STREET	1.193	\$ 151,171.98'	80,903.55'	95,674.90'	66.6'
SH 16	MONTGOMERY STREET IN GRAHAM					
0362-01-033						
CPM 362-1-33	MILL & ASPH CONC PAV OVERLAY					
WORK ORDER- 04-10-89	WORK BEGAN- 07-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-89					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 91					
ZACK BURKETT CO.						
CONTRACT 03890073		TOTALS	151,171.98'	80,903.55'	95,674.90'	66.6'
*****						

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*****						
YOUNG	IN GRAHAM ON FOURTH ST (MH 831) FR SH 67'	1.239	\$ 118,808.03'	79,011.24'	101,216.42'	89.6'
MH	FM 2179					
8259-03-002						
CRP 89(31)M	ACP OVERLAY					
WORK ORDER- 04-10-89	WORK BEGAN- 07-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
ZACK BURKETT CO.						
CONTRACT 03890105		TOTALS	118,808.03'	79,011.24'	101,216.42'	89.6'
*****						
YOUNG	IN GRAHAM ON FIFTH ST (MH 896) AT SH 67'	.083	\$ 56,889.86'	3,441.76'	59,712.30'	100.0'
MH	.					
8257-03-001						
CRP 89(25)M	GRADING, BASE AND ACP OVERLAY					
WORK ORDER- 05-05-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED- 08-07-89	TIME COMPUTED 05-21-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 86					
ZACK BURKETT CO.						
CONTRACT 04890031		TOTALS	56,889.86'	3,441.76'	59,712.30'	100.0'
*****						
YOUNG	ON CR 172 AT FISH CREEK	.062	\$ 70,964.90'	4,244.95'	43,508.53'	64.6'
CR	.					
0903-27-009						
CRP 88(61)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-07-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 44					
ZACK BURKETT CO.						
CONTRACT 05890069		TOTALS	70,964.90'	4,244.95'	43,508.53'	64.6'
*****						
YOUNG	ON CR 154 AT ELM CREEK	.073	\$ 108,612.00'	15,960.00'	15,960.00'	15.4'
CR	.					
0903-27-010						
CRP 88(62)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 07-13-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 22					
ZACK BURKETT CO.						
CONTRACT 06890030		TOTALS	108,612.00'	15,960.00'	15,960.00'	15.4'
*****						
YOUNG	US 380, 0.8 MI W OF FM 2179, N SH 16	.484	\$ 278,958.14'	75,645.51'	87,710.51'	33.0'
FM 3491						
2646-03-001						
A 2646-3-1	GR, STRS, BS, C&G & SURF					
WORK ORDER- 07-05-89	WORK BEGAN- 07-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 29					
ROBERT L. CARROLL, INC.						
CONTRACT 06890046		TOTALS	278,958.14'	75,645.51'	87,710.51'	33.0'
*****						
YOUNG	ON CR 194 AT SALT CREEK	.071	\$ 127,293.00'	10,282.80'	10,282.80'	8.5'
CR	.					
0903-27-011						
CRP 88(63)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-04-89	WORK BEGAN- 08-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
J. H. STRAIN & SONS, INC.						
CONTRACT 06890080		TOTALS	127,293.00'	10,282.80'	10,282.80'	8.5'
*****						

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YOUNG	PACKING HOUSE ROAD	.416	\$ 157,167.95	\$ .00	.00	.0
SH 16	MONTGOMERY ROAD IN GRAHAM					
0362-01-034						
CD 362-1-34	CONSTRUCT CONTINUOUS LEFT TURN_LANE& C&G					
WORK ORDER- 08-02-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 20					
ZACK BURKETT CO.						
	CONTRACT 07890066	TOTALS	157,167.95	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					39,903,264.27	
DISTRICT ESTIMATES THIS MONTH					2,723,006.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE					21,599,819.04	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON US 60 0169-05-035 CD 169-5-35	POTTER C/L FM 683  WIDEN FOR TURN LANE	.384	\$ 39,902.80	\$ 2,850.00	\$ 2,850.00	7.5
WORK ORDER- 07-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-31-89 TIME COMPUTED 08-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06890035		TOTALS	39,902.80	2,850.00	2,850.00	7.5
DALLAM US 87 0040-01-025 CPM 40-1-25	8.6 MI SE OF NEW MEXICO STATE LINE NEW MEXICO STATE LINE  ASPHALTIC CONCRETE PAVEMENT	36.750	\$ 1,499,464.20	\$ 589,785.77	\$ 770,254.89	54.0
WORK ORDER- 03-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-15-89 TIME COMPUTED 06-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 42					
GILVIN-TERRILL, INC.						
CONTRACT 03890055		TOTALS	1,499,464.20	589,785.77	770,254.89	54.0
DALLAM FM 3110 2610-02-004 A 2610-2-4	FM 1727, 18.6 MI W OF US 87, N FM 808  GR, STRS, BS & SURF	7.000	\$ 888,576.10	\$ 79,981.50	\$ 101,880.11	12.0
WORK ORDER- 06-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-03-89 TIME COMPUTED 06-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 22					
DEPAUW CONSTRUCTION, INC.						
CONTRACT 05890031		TOTALS	888,576.10	79,981.50	101,880.11	12.0
DALLAM US 54 0238-03-036 CD 238-3-36	IN DALHART FR ROCK ISLAND ST, E & N ASPEN ST  REHABILITATE EXISTING ROAD	.306	\$ 379,209.80	\$ 65,486.96	\$ 119,957.10	33.2
WORK ORDER- 06-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-06-89 TIME COMPUTED 06-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 40					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 05890037		TOTALS	379,209.80	65,486.96	119,957.10	33.2
DEAF SMITH FM 1058 1243-01-013 CRP 88(572)S	FM 2298 1.1 MI W OF US 385 IN HEREFORD  STAB. SUBGR., WID. & STREN. BASE, 2 CST	16.161	\$ 2,685,981.70	\$ .00	\$ 2,676,959.24	100.0
WORK ORDER- 06-22-88 DATE WORK COMPLETED- 08-25-89 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-29-88 TIME COMPUTED 07-08-88 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 98					
AMARILLO ROAD COMPANY						
CONTRACT 05880042		TOTALS	2,685,981.70	.00	2,676,959.24	100.0
DEAF SMITH US 60 0168-07-033 MA-FR 639(16)	3.6 MI W OF RANDALL C/L, W US 385 IN HEREFORD  ACP OVERLAY	11.957	\$ 1,424,095.11	\$ 65,523.21	\$ 82,033.45	6.0
WORK ORDER- 06-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-20-89 TIME COMPUTED 06-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 33					
J. LEE MILLIGAN, INC.						
CONTRACT 05890058		TOTALS	1,424,095.11	65,523.21	82,033.45	6.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GRAY	AT 2.0 MI E OF FM 2477	.047	\$ 148,848.65'	4,577.42'	144,579.13'	100.0'
IH 40						
0275-11-054						
CD 275-11-54	REPLACE SECTION OF CONCRETE PAVEMENT					
WORK ORDER- 04-12-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED- 08-17-89	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 125					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03890155		TOTALS	148,848.65'	4,577.42'	144,579.13'	100.0'
*****						
HUTCHINSON	RAILROAD ST IN FRITCH	.098	\$ 104,868.46'	43,163.60'	95,089.66'	95.4'
SH 136	0.1 MI E					
0379-01-034						
CD 379-1-34	REHABILITATE EXISTING ROAD					
WORK ORDER- 06-05-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
LEWIS CONSTRUCTION CO., INC.						
CONTRACT 05890078		TOTALS	104,868.46'	43,163.60'	95,089.66'	95.4'
*****						
HUTCHINSON	0.1 MI N OF STINNETT NCL	.439	\$ 58,516.86'	47,069.45'	55,397.51'	99.6'
SH 207	FIFTH ST IN STINNETT					
0355-06-025						
CD 355-6-25	CONCRETE RIPRAP DRAIN					
WORK ORDER- 07-12-89	WORK BEGAN- 07-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 50					
E. D. BAKER CORPORATION						
CONTRACT 06890044		TOTALS	58,516.86'	47,069.45'	55,397.51'	99.6'
*****						
HUTCHINSON	IN BORGER AT THIRD ST	.003	\$ 58,795.33'	-544.60'	86,162.56'	99.9'
SH 136						
0356-01-081						
MC 356-1-81	UPDATE TRAFFIC SIGNALS					
WORK ORDER- 11-17-88	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 46					
SIG-OP SYSTEMS, INC.						
CONTRACT 10880011		TOTALS	383,613.13'	36,496.31'	274,065.83'	75.2'
*****						
MOORE	2.0 MI N OF DUMAS, N	11.313	\$ 1,074,380.20'	337,985.59'	1,032,259.17'	99.9'
US 287	SHERMAN C/L					
0066-04-043						
MA-FR 1069(12)	ACP OVERLAY					
WORK ORDER- 06-05-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 33					
J. LEE MILLIGAN, INC.						
CONTRACT 05890007		TOTALS	1,074,380.20'	337,985.59'	1,032,259.17'	99.9'
*****						
MOORE	N 4TH ST IN DUMAS	1.565	\$ 398,674.42'	122,249.62'	122,249.62'	32.2'
US 287	DUMAS NCL					
0066-04-041						
CD 66-4-41	STM SEW, PLANING, SCARIFY & ACP OVERLAY					
WORK ORDER- 07-17-89	WORK BEGAN- 08-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 17					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06890038		TOTALS	398,674.42'	122,249.62'	122,249.62'	32.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE PERRYTON		320.741	\$ 2,060,907.13	\$ 63,396.74	\$ 2,070,960.01	100.0
US 83 WOLF CREEK BRIDGE						
0030-02-032 SEAL COAT						
CPM 30-2-32						
WORK ORDER- 02-11-88		WORK BEGAN- 04-26-88				
DATE WORK COMPLETED- 08-21-89		TIME COMPUTED 05-23-88				
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 65		PERCENT TIME USED- 93				
J. H. STRAIN & SONS, INC.						
CONTRACT 01880087		TOTALS	2,060,907.13	63,396.74	2,070,960.01	100.0
OLDHAM GRUHLKEY RD		36.746	\$ 493,689.50	\$ 283,900.14	\$ 283,900.14	60.5
IH 40 W END US 385 O/P IN VEGA						
0090-03-040						
IR 40-1(143)018 ACP OVERLAY						
WORK ORDER- 06-12-89		WORK BEGAN- 08-15-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-28-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 32		PERCENT TIME USED- 40				
J. LEE MILLIGAN, INC.						
CONTRACT 05890009		TOTALS	493,689.50	283,900.14	283,900.14	60.5
POTTER AT E-S LP IH 27 O/P IN AMARILLO		.102	\$ 355,142.38	\$ 4,195.61	\$ 236,260.55	70.0
IH 40						
0275-01-098						
BHI 40-1(140)071 REHAB BRIDGE & APPROACHES						
WORK ORDER- 02-08-89		WORK BEGAN- 03-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-24-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 99		PERCENT TIME USED- 60				
AUSTIN BRIDGE COMPANY						
CONTRACT 01890048		TOTALS	355,142.38	4,195.61	236,260.55	70.0
POTTER RANDALL C/L		6.024	\$ 3,772,762.70	\$ 75,659.60	\$ 3,561,287.49	99.9
LP 335 IH 40, E OF AMARILLO						
2635-01-016						
C 2635-1-16 GR, STRS & SURF						
WORK ORDER- 02-25-88		WORK BEGAN- 03-14-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-12-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED- 282		PERCENT TIME USED- 100				
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880036		TOTALS	3,772,762.70	75,659.60	3,561,287.49	99.9
POTTER AT LOOP 552 OVERPASS		.001	\$ 143,014.00	.00	\$ 132,474.96	100.0
US 60						
0169-02-048						
CSBH 169-2-48 REPAIR AND WATERPROOF STRUCTURE #24						
WORK ORDER- 03-29-89		WORK BEGAN- 04-11-89				
DATE WORK COMPLETED- 08-15-89		TIME COMPUTED 04-14-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 69		PERCENT TIME USED- 86				
GILVIN-TERRILL, INC.						
CONTRACT 03890088		TOTALS	143,014.00	.00	132,474.96	100.0
POTTER S FORK OF AMARILLO CRK, NW OF LP 552		.872	\$ 1,021,599.60	\$ 73,478.65	\$ 303,936.65	31.3
RM 1061						
1245-02-021						
CRP 88(637)BRS REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-13-89		WORK BEGAN- 04-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 55		PERCENT TIME USED- 22				
GILVIN-TERRILL, INC.						
CONTRACT 03890114		TOTALS	1,021,599.60	73,478.65	303,936.65	31.3

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POTTER VA 0904-00-015 CPM 904-00-15		.001	\$ 550,887.00	\$ 53,491.70	258,205.27	51.3
BRIDGE PREVENTIVE MAINTENANCE						
WORK ORDER- 03-29-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 39					
GILVIN-TERRILL, INC.						
CONTRACT 03890151		TOTALS	550,887.00	53,491.70	258,205.27	51.3
POTTER VA 0904-00-016 CD 904-00-16		.001	\$ 314,292.88	\$ 34,299.48	164,376.50	56.6
BRIDGE PREVENTIVE MAINTENANCE ON 29 STRS						
WORK ORDER- 05-01-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 32					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890033		TOTALS	314,292.88	34,299.48	164,376.50	56.6
POTTER VA 0904-00-017 CD 904-00-17		.001	\$ 163,586.50	\$ 17,318.90	41,223.18	29.7
PREVENTIVE MAINTENANCE ON 18 STRUCTURES						
WORK ORDER- 05-01-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 32					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890087		TOTALS	163,586.50	17,318.90	41,223.18	29.7
POTTER IH 40 0090-05-068 IR 40-1(144)055		9.859	\$ 599,331.38	\$ 337,930.47	520,240.34	91.3
REPAIR EXIST CONC PAV & OVERLAY SHLDRS						
WORK ORDER- 06-12-89	WORK BEGAN- 06-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 34					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 05890059		TOTALS	599,331.38	337,930.47	520,240.34	91.3
POTTER CS 0904-02-011 CRP 88(72)BROX		.054	\$ 143,969.00	\$ .00	.00	.0
BRIDGE REPLACEMENT AND WIDENING						
WORK ORDER- 07-28-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 06890022		TOTALS	143,969.00	.00	.00	0.0
POTTER IH 40 0275-01-111 CPM 275-1-111		13.159	\$ 660,505.42	\$ 48,351.00	48,351.00	7.7
ACP OVERLAY						
WORK ORDER- 07-17-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 23					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06890033		TOTALS	660,505.42	48,351.00	48,351.00	7.7



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*****						
POTTER	FM 1061	6.647	\$ 190,474.50	\$ 78,553.59	228,396.08	100.0
LP 552	US 87					
0090-06-031						
MCSP 90-6-31	SEAL COAT					
WORK ORDER- 07-12-89	WORK BEGAN- 07-28-89					
DATE WORK COMPLETED- 08-10-89	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 28					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06890086		TOTALS	190,474.50	78,553.59	228,396.08	100.0
*****						
POTTER	GRAND ST	5.700	\$ 106,315.00	.00	.00	.0
IH 40	0.1 MI W OF BELL ST					
0275-01-110						
CL 275-1-110	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 465	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NISTLER'S MAINTENANCE						
CONTRACT 06890105		TOTALS	106,315.00	.00	.00	0.0
*****						
POTTER	IN AMARILLO ON HORSESHOE LANE AT	.084	\$ 147,110.00	.00	.00	.0
CS	AMARILLO CREEK (THOMPSON MEMORIAL PARK)					
0904-02-009						
CRP 88(69)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-02-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 07890021		TOTALS	147,110.00	.00	.00	0.0
*****						
POTTER	SONCY ROAD	5.925	\$ 4,048,037.06	122,436.15	3,999,580.92	99.9
IH 40	W END SANTA FE RR O/P IN AMARILLO					
0275-01-097						
IR 40-1(139)064	UNDERSEAL, MBGF, CONC MED BAR & ACP					
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 99					
GILVIN-TERRILL, INC.						
CONTRACT 10870028		TOTALS	4,048,037.06	122,436.15	3,999,580.92	99.9
*****						
POTTER	0.2 MI W OF COULTER ST	2.230	\$ 94,645.24	.00	89,618.99	99.8
LP 552	0.3 MI N OF WEST 9TH ST					
0090-05-066						
CL 90-5-66	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-28-88	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 105					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11880030		TOTALS	94,645.24	.00	89,618.99	99.8
*****						
RANDALL	AT GEORGIA, PARKER	.543	\$ 2,562,598.22	121,347.83	2,042,539.27	85.1
IH 27	& WASHINGTON STREETS IN AMARILLO					
0168-09-098						
BHI 27-8(20)422	REMOVE & REPLACE BRIDGE SLABS					
WORK ORDER- 05-13-88	WORK BEGAN- 05-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 266	PERCENT TIME USED- 100					
AUSTIN BRIDGE COMPANY						
CONTRACT 04880047		TOTALS	2,562,598.22	121,347.83	2,042,539.27	85.1
*****						

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RANDALL	2.1 MI SOF SH 217	5.994	\$ 511,909.30	\$ 68,961.92	68,961.92	14.1
IH 27	5.8 MI N					
0067-17-014						
CD 67-17-14	CONCRETE RIPRAP					
WORK ORDER- 08-07-89	WORK BEGAN- 08-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
IVAN DEMENT, INC.						
CONTRACT 07890067		TOTALS	511,909.30	68,961.92	68,961.92	14.1
RANDALL	ON CR 224 AT DRY CREEK	.145	\$ 274,482.00	.00	.00	.0
CR						
0904-11-007						
CRP 88(74)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08890077		TOTALS	274,482.00	.00	.00	0.0
RANDALL	AT 34TH ST O/P IN AMARILLO	.172	\$ 1,407,624.91	53,810.11	1,375,848.54	100.0
IH 27						
0168-09-099						
BRI 27-8(22)424	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-14-87	WORK BEGAN- 10-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
GILVIN-TERRILL, INC.						
CONTRACT 09870041		TOTALS	1,478,224.91	85,178.11	1,442,879.54	100.0
DISTRICT CONTRACT AMOUNT					28,779,615.15	
DISTRICT ESTIMATES THIS MONTH					2,863,669.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,970,768.52	

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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BAILEY	E 6TH ST IN MULESHOE	493.896	\$ 4,624,399.50	\$ 139,137.07	\$ 4,545,144.35	99.9
US 84	PARMER CO LINE					
0052-02-025						
CPM 52-2-25	SEAL COAT					
WORK ORDER- 04-10-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 78					
HIGH PLAINS PAVERS, INC.						
CONTRACT 03890143		TOTALS	4,624,399.50	139,137.07	4,545,144.35	99.9
*****						
FLOYD	EAST OF FLOYDADA	4.565	\$ 2,310,492.26	\$ 5,041.76	\$ 2,206,007.29	99.9
US 70	4.565 MI E (END OF 4 LANE)					
0145-07-027						
MA-FR 568(26)	RECONST GR, STRS, SALV BASE, ASB & ACP					
WORK ORDER- 08-10-88	WORK BEGAN- 09-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 77					
DUININCK BROS, INC.						
CONTRACT 07880007		TOTALS	2,310,492.26	5,041.76	2,206,007.29	99.9
*****						
GARZA	15TH ST	.500	\$ 64,598.50	\$ 2,262.90	\$ 85,357.03	99.9
US 84	N JCT US 380 IN POST					
0053-04-032						
CPM 53-4-32	FABRIC UNDERSEAL & ACP OVERLAY					
GARZA	N JCT US 380	.897	\$ 123,837.00	\$ 4,070.16	\$ 118,248.26	99.9
US 84	S OF 3RD ST IN POST					
0053-05-039						
CPM 53-5-39	FABRIC UNDERSEAL & ACP OVERLAY					
LUBBOCK	IH 27 IN LUBBOCK	3.425	\$ 617,452.50	\$ 380,773.84	\$ 579,274.93	98.7
US 62	US 82 (BROWNFIELD HIGHWAY)					
0130-05-056						
CPM 130-5-56	FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 04-27-89	WORK BEGAN- 05-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 89					
DUININCK BROS, INC.						
CONTRACT 03890157		TOTALS	805,888.00	387,106.90	782,880.22	99.9
*****						
GARZA	US 84	.323	\$ 219,913.00	\$ .00	\$ .00	.0
SP 575	FM 651 IN POST					
3564-01-001						
CD 3564-1-1	RECONST GR BASE & SURF					
WORK ORDER- 07-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06890102		TOTALS	219,913.00	.00	.00	0.0
*****						
GARZA	AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER	.000	\$ 766,329.70	\$ 211.62	\$ 553,342.23	76.0
FM 669						
0558-01-005						
CRP 88(687)BRS	GR, SAL & REPL BASE, EXT STRS, SURF & BR					
GARZA	FM 1313	.000	\$ 869,174.50	\$ 73,704.53	\$ 687,664.10	83.2
FM 669	BORDEN CO LINE					
0558-01-006						
CRP 88(686)S	GR, SALV & REPL BASE, EXT STRS & SURF					
WORK ORDER- 09-15-88	WORK BEGAN- 10-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 70					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 08880011		TOTALS	1,635,504.20	73,916.15	1,241,006.33	79.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GARZA SH 207 0453-05-008 BRS 308(5)	AT N FORK DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER RECONST GR, STRS & SURF	.378	\$ 735,229.60'	16,896.51'	659,732.45'	94.4'
*****						
GARZA FM 651 0806-04-011 BRS 1566(3)	AT N FK DOUBLE MTN FK BRAZOS RV, SALT FK OF BRAZOS RIVER & AT MCDONALD CREEK RECONST GR, STRS & SURF	1.400	\$ 1,679,420.65'	38,025.24'	1,424,465.34'	89.2'
*****						
WORK ORDER- 01-25-88	WORK BEGAN- 02-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
*****						
HIGH PLAINS PAVERS, INC.	CONTRACT 12870051	TOTALS	2,414,650.25'	54,921.75'	2,084,197.79'	90.8'
*****						
HALE IH 27 0067-04-029 CPM 67-4-29	INT IH 27 FRTG RDS AT US 70 TRAFFIC SIGNALS	.001	\$ 58,890.00'	27,887.91'	31,512.16'	56.3'
*****						
WORK ORDER- 05-09-89	WORK BEGAN- 07-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.	CONTRACT 04890069	TOTALS	58,890.00'	27,887.91'	31,512.16'	56.3'
*****						
LAMB US 84 0052-04-034 MA-FR 503(28)	SUDAN BAILEY CO LINE RECONST GR, STRS, FLEX BASE & ACP	7.001	\$ 3,328,578.25'	343,112.18'	3,032,751.51'	96.4'
*****						
WORK ORDER- 06-22-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
*****						
AMARILLO ROAD COMPANY	CONTRACT 05880038	TOTALS	3,328,578.25'	343,112.18'	3,032,751.51'	96.4'
*****						
LUBBOCK US 84 0053-01-077 F 502(30)	LP 251 NORTH OF FM 41 GR, STRS, BASE, SURF & BRIDGE	2.128	\$ 3,261,741.21'	47,445.71'	1,275,511.57'	41.1'
*****						
WORK ORDER- 02-01-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
*****						
DUININCK BROS, INC.	CONTRACT 01890004	TOTALS	3,261,741.21'	47,445.71'	1,275,511.57'	41.1'
*****						
LUBBOCK LP 289 0783-01-060 CL 783-1-60	FM 1730 0.25 MI N OF SP 327 LANDSCAPE DEVELOPMENT	.950	\$ 49,426.44'	475.00'	41,255.12'	87.8'
*****						
WORK ORDER- 02-15-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.	CONTRACT 01890019	TOTALS	49,426.44'	475.00'	41,255.12'	87.8'
*****						
LUBBOCK CS 0905-06-017 CRP 88(80)BROX	ON 26TH STREET FROM GLOBE AVE OAK AVE IN LUBBOCK RECONST GR, REPL BR, STRS & SURF	.335	\$ 1,401,406.20'	202,911.05'	716,328.73'	53.8'
*****						
WORK ORDER- 04-11-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
*****						
CONCHO CONSTRUCTION COMPANY, INC.	CONTRACT 03890011	TOTALS	1,401,406.20'	202,911.05'	716,328.73'	53.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK 4TH ST IH 27 SP 326 IN LUBBOCK 0067-11-027 I 27-7(54)306 GR, STRS, FLEX BASE, ASB, ACP, CPCR, LTG		1.277	\$ 23,203,356.94	\$ 361,967.97	1,891,182.48	8.5
WORK ORDER- 05-31-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 6					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04890001		TOTALS	23,203,356.94	361,967.97	1,891,182.48	8.5
LUBBOCK US 84 N OF SLATON LP 251 US 84 S OF SLATON 0053-19-005 CRP 89(74)M RECONST GR, STRS, LEVEL-UP & OVERLAY		3.503	\$ 1,110,368.85	\$ 44,135.29	84,009.73	7.9
LUBBOCK US 84 FM 41 LOOP 251 0645-02-011 CRP 89(75)M UNDERSEAL & OVERLAY		1.156	\$ 97,003.10	\$ -1,329.05	1,010.08	1.0
WORK ORDER- 06-29-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 12					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 05890020		TOTALS	1,207,371.95	42,806.24	85,019.81	7.4
LUBBOCK US 62-82 SP 327 LOOP 289 IN LUBBOCK 0380-15-011 CPM 380-15-11 FABRIC UNDERSEAL AND ACP OVERLAY		2.098	\$ 277,260.53	\$ 50,900.86	65,116.01	24.7
WORK ORDER- 00-00-00	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 58					
DUININCK BROS, INC.						
CONTRACT 05890093		TOTALS	277,260.53	50,900.86	65,116.01	24.7
LUBBOCK AT N IH 27 INT IN LUBBOCK LP 289 0783-02-051 BHF 1107(27) BRIDGE REHABILITATION		.321	\$ 2,060,354.20	\$ 182,321.63	1,552,188.58	79.3
WORK ORDER- 08-01-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	229 PERCENT TIME USED- 76					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06880006		TOTALS	2,060,354.20	182,321.63	1,552,188.58	79.3
LUBBOCK LOOP 289 US 84 EAST EDGE OF SHALLOWATER 0052-07-048 MA-FR 503(29) FABRIC UNDERSEAL, SEAL COAT, STRS & ACP		6.397	\$ 2,419,054.20	\$ 65,120.21	2,056,856.30	89.5
WORK ORDER- 07-13-88	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 69					
GILBERT CENTRAL CORP.						
CONTRACT 06880028		TOTALS	2,419,054.20	65,120.21	2,056,856.30	89.5
LUBBOCK 4TH ST US 84 3RD ST IN LUBBOCK 0052-07-047 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY		.128	\$ 75,418.40	\$ 21,395.56	58,827.65	82.1

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LUBBOCK 58TH ST		3.615	\$ 2,063,593.24	\$ 200,227.41	\$ 1,745,950.08	89.0
US 84 US 82 (4TH ST) IN LUBBOCK						
0053-18-027						
MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY						
WORK ORDER- 07-13-88	WORK BEGAN- 08-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06880037		TOTALS	2,139,011.64	221,622.97	1,804,777.73	88.8
LUBBOCK 3.2 MI S OF LUBBOCK CITY LIMIT, S LYNN CO LINE		5.922	\$ 2,199,973.32	\$ 370,051.03	\$ 2,000,651.74	95.7
US 87						
0068-01-036						
MA-FR 613(21) GR, MDN SHLDRS, PC, ASB, ONE CST & ACP						
WORK ORDER- 09-19-88	WORK BEGAN- 03-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
J. H. STRAIN & SONS, INC.						
CONTRACT 07880038		TOTALS	2,199,973.32	370,051.03	2,000,651.74	95.7
LUBBOCK N OF 66TH ST		1.699	\$ 49,811,434.78	\$ 1,090,436.69	\$ 29,449,195.27	62.3
IH 27 54TH ST IN LUBBOCK						
0067-11-020						
I 27-7(47)301 GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN						
WORK ORDER- 10-06-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08870001		TOTALS	49,811,434.78	1,090,436.69	29,449,195.27	62.3
LUBBOCK S OF SP 331		8.793	\$ 4,627,269.70	\$ 304,913.55	\$ 2,406,345.91	54.7
US 84 SE OF FM 400						
0053-01-075						
MA-FR 502(29) RECONST, GR, ASB, SURF, STRS & SALV BASE						
WORK ORDER- 10-06-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
DUININCK BROS, INC.						
CONTRACT 08880004		TOTALS	4,627,269.70	304,913.55	2,406,345.91	54.7
LUBBOCK 19TH ST		.933	\$ 20,966,192.90	\$ 1,635,505.83	\$ 10,767,018.94	54.3
IH 27 4TH ST IN LUBBOCK						
0067-11-022						
I 27-7(53)305 GR STRS FLEX BASE ACP CPCR LIGHT & SIGN						
WORK ORDER- 10-06-88	WORK BEGAN- 10-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08880042		TOTALS	20,966,192.90	1,635,505.83	10,767,018.94	54.3
LUBBOCK 0.3 MI NE OF WOLFFORTH		3.746	\$ 1,238,501.65	\$ 125,148.22	\$ 1,245,522.06	100.0
US 62 1.0 MI SW OF WOLFFORTH						
0380-01-050						
CD 380-1-50 CONC C&G, GR, STRS, FLEX BASE & ACP						
WORK ORDER- 09-19-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED- 08-11-89	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 108					
KERR CONSTRUCTION CO.						
CONTRACT 08880053		TOTALS	1,238,501.65	125,148.22	1,245,522.06	100.0



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*****						
LYNN	US 87 SOUTH	2.627	\$ 284,608.50	\$ 10,761.03	\$ 291,449.40	100.0
LP 76	US 87 ACCESS ROAD NORTH					
0068-09-010						
CPM 68-9-10	FABRIC U/SEAL, ONE CST & ASPH CONC PAV					
WORK ORDER- 04-14-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED- 07-18-89	TIME COMPUTED 05-02-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 68					
PRICE CONSTRUCTION, INC.						
CONTRACT 03890063		TOTALS	284,608.50	10,761.03	291,449.40	100.0
*****						
PARMER	US 60, E	1.104	\$ 176,614.40	\$ .00	\$ 163,822.62	100.0
SP 270	MAIN ST IN FRIONA					
0168-17-005						
CPM 168-17-5	FABRIC U/SEAL, SEAL COAT & ACP OVERLAY					
BAILEY	US 84 IN MULESHOE, S	.577	\$ 90,787.85	\$ .00	\$ 87,270.58	100.0
SH 214	AVE I					
0461-01-012						
CPM 461-1-12	FABRIC U/SEAL, SEAL COAT & ACP OVERLAY					
PARMER	0.583 MI S OF SP 270	.583	\$ 100,499.90	\$ .00	\$ 109,819.79	100.0
SH 214	SP 270 IN FRIONA					
0461-06-016						
CPM 461-6-16	FABRIC U/SEAL, SEAL COAT & ACP OVERLAY					
LAMB	US 84, EAST	1.603	\$ 243,350.50	\$ .00	\$ 226,993.74	100.0
FM 54	US 385 IN LITTLEFIELD					
0563-03-007						
CPM 563-3-7	FABRIC U/SEAL, SEAL COAT & ACP OVERLAY					
WORK ORDER- 04-13-89	WORK BEGAN- 06-14-89					
DATE WORK COMPLETED- 09-06-89	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 55					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03890069		TOTALS	611,252.65	.00	587,906.73	100.0
*****						
SWISHER	0.138 MI S OF HAPPY CITY LIMITS,	.000	\$ 291,209.47	\$ .00	\$ 292,232.03	99.9
US 87	NORTH 0.202 MI					
0067-02-040						
CRP 88(498)BRS	RECONST BR, APPRS, MBGF & ACP OVERLAY					
SWISHER	0.138 MI S OF HAPPY CITY LIMITS,	.000	\$ 268,207.97	\$ .00	\$ 265,698.89	99.1
US 87	NORTH 0.202 MI					
0067-02-041						
CRP 88(499)BRS	RECONST BR, APPRS, MBGF & ACP OVERLAY					
WORK ORDER- 04-07-88	WORK BEGAN- 04-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-88					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 84					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03880021		TOTALS	559,417.44	.00	557,930.92	99.7
*****						
SWISHER	SH 86	.779	\$ 704,740.45	\$ .00	\$ 57,712.50	8.6
US 87	0.779 MI NORTH					
0067-02-043						
CRP 88(551)M	RECONST GR, SALV BASE, C&G, ASB & ACP					
SWISHER	US 87	1.661	\$ 1,890,373.75	\$ 220,289.72	\$ 792,636.79	44.1
SH 86	1.661 MI EAST					
0303-01-036						
CC 303-1-36	RECONST GR STM SMR SALV BASE ASB & ACP					
WORK ORDER- 04-10-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 28					
GILVIN-TERRILL, INC.						
CONTRACT 03890094		TOTALS	2,595,114.20	220,289.72	850,349.29	34.4
*****						

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*****						
SWISHER	E OF FM 928	11.229	\$ 2,249,273.30	28,577.52	28,577.52	1.3
SH 86	NEAR BRISCOE COUNTY LINE					
0303-01-038						
MA-FR 1136(3)	REHAB RDWY					
WORK ORDER- 07-24-89	WORK BEGAN- 08-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
AMARILLO ROAD COMPANY						
CONTRACT 07890045		TOTALS	2,249,273.30	28,577.52	28,577.52	1.3
*****						
SWISHER	EAST CITY LIMITS OF TULIA	5.329	\$ 1,375,004.15	1,187.50	1,024,375.91	78.4
SH 86	FM 928					
0303-01-037						
MA-FR 1136(2)	RECONST GR STRS FLEX BASE ONE CST & ACP					
WORK ORDER- 09-22-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
IVAN DEMENT, INC.						
CONTRACT 08880050		TOTALS	1,375,004.15	1,187.50	1,024,375.91	78.4
*****						
DISTRICT CONTRACT AMOUNT					137,935,341.36	
DISTRICT ESTIMATES THIS MONTH					5,993,566.45	
DISTRICT TOTAL ESTIMATES PAID TO DATE					72,621,059.67	

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*****						
ANDREWS	AT NB & SB ROADSIDE PARKS, N OF ANDREWS	.001	\$ 72,931.87	\$.00	77,684.31	100.0
US 385						
0228-04-028						
MC 228-4-28	LANDSCAPING					
WORK ORDER- 02-10-89	WORK BEGAN- 02-21-89					
DATE WORK COMPLETED- 08-31-89	TIME COMPUTED 02-26-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 78					
WALL'S GREEN ENTERPRISES						
CONTRACT 01890021		TOTALS	72,931.87	.00	77,684.31	100.0
*****						
ANDREWS	N AVE K IN ANDREWS	14.185	\$ 2,132,272.63	127,835.33	1,933,313.75	95.4
US 385	GAINES C/L					
0228-04-027						
FR 1134(4)	GR, STRS, FB, ACP, PM, SIGN & SIGNALS					
WORK ORDER- 12-01-88	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 57					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10880004		TOTALS	2,132,272.63	127,835.33	1,933,313.75	95.4
*****						
CROCKETT	AT PECOS RIVER	.714	\$ 617,834.05	\$.00	.00	.0
SH 349						
0556-02-013						
CRP 89(222)BRS	REPLACE BRIDGE & NORTH APPROACH					
WORK ORDER- 09-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08890070		TOTALS	617,834.05	.00	.00	0.0
*****						
ECTOR	0.5 MI W OF LP 338	1.909	\$ 2,629,789.50	140,588.05	2,288,942.30	91.9
SH 191	1.4 MI EAST					
2296-01-023						
MA-M E102(3)	GR, STRS, FB, ACP, SIGN, PM & ILLUM					
WORK ORDER- 02-01-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 351	PERCENT TIME USED- 103					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01880049		TOTALS	2,629,789.50	140,588.05	2,288,942.30	91.9
*****						
ECTOR	IH 20, SOUTH	3.515	\$ 1,111,468.95	189,468.15	775,480.48	73.4
LP 338	US 385					
2224-01-038						
CRP 88(797)S	GR, STRS, FB, TWO CST, PM, SIGN & ILLUM					
WORK ORDER- 03-31-89	WORK BEGAN- 04-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 80					
PRICE CONSTRUCTION, INC.						
CONTRACT 03890109		TOTALS	1,111,468.95	189,468.15	775,480.48	73.4
*****						
ECTOR	AT 8TH ST IN ODESSA	.002	\$ 99,555.00	\$.00	96,979.80	99.9
US 80						
0005-01-078						
CLM 5-1-78	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-12-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 48					
DESERT PAVING, INC.						
CONTRACT 03890131		TOTALS	99,555.00	.00	96,979.80	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ECTOR	ON 87TH ST FROM E. CITY LIMIT OF ODESSA	1.068	\$ 312,933.70	\$ 132,248.01	\$ 132,248.01	44.4
MH	LP 338					
8120-06-001						
CRP 89(251)M	GR, STRS, FB, TCST, PAV MARK & SIGNING					
WORK ORDER- 07-28-89	WORK BEGAN- 08-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890024		TOTALS	312,933.70	132,248.01	132,248.01	44.4
*****						
ECTOR	FM 1936	1.890	\$ 64,971.02	\$ 47,026.78	\$ 60,699.89	98.3
IH 20	SH 302					
0004-07-075						
CL 4-7-75	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-13-89	WORK BEGAN- 07-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
WALL'S GREEN ENTERPRISES						
CONTRACT 06890073		TOTALS	64,971.02	47,026.78	60,699.89	98.3
*****						
ECTOR	SP 450	2.164	\$ 378,070.06	\$ 127,153.76	\$ 179,785.18	50.0
FM 1882	SH 191 IN ODESSA					
2005-01-018						
CRP 89(265)M	ACP OVERLAY & TRAFFIC SIGNALS					
WORK ORDER- 07-20-89	WORK BEGAN- 07-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890078		TOTALS	378,070.06	127,153.76	179,785.18	50.0
*****						
ECTOR	ALONG PARKWAY BLVD, N OF US 80 IN ODESSA	.003	\$ 245,742.65	\$ .00	\$ 239,965.79	100.0
MH						
8106-06-003						
CRP 88(758)M	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-88	WORK BEGAN- 12-30-88					
DATE WORK COMPLETED- 08-30-89	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
WALL'S GREEN ENTERPRISES						
CONTRACT 11880011		TOTALS	245,742.65	.00	239,965.79	100.0
*****						
MIDLAND	FM 1788	.411	\$ 57,290.00	\$ 2,996.00	\$ 59,920.00	100.0
SP 217	WRIGHT DR					
1718-08-004						
CD 1718-8-4	LANDSCAPING & IRRIGATION SYSTEM					
WORK ORDER- 02-15-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED- 08-03-89	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890022		TOTALS	57,290.00	2,996.00	59,920.00	100.0
*****						
MIDLAND	ON MIDKIFF RD AT NORTHWEST MIDLAND	.672	\$ 296,224.04	\$ 44,791.70	\$ 259,440.96	92.1
MH	DRAINAGE CHANNEL					
8004-06-009						
CRP 89(224)M	CONST DRAINAGE STR					
WORK ORDER- 03-31-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890023		TOTALS	296,224.04	44,791.70	259,440.96	92.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MIDLAND	0.3 MI E OF SH 158	.757	\$ 403,815.54	\$ 77,782.72	\$ 252,042.83	65.7
IH 20	0.3 MI W OF FM 715					
0005-15-045						
CD 5-15-45	RECONST GR, FB, ACP & S.E.T.					
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 04890054			TOTALS	403,815.54	77,782.72	252,042.83 65.7
*****						
MIDLAND	IN MIDLAND ON LAMESA RD FROM WALNUT LANE	3.085	\$ 1,469,096.41	\$ 288,661.77	\$ 447,529.70	32.0
MH	IH 20					
8006-06-001						
CRP 89(99)M	GR, STRS, BASE, SURF, RRRING & C&G					
WORK ORDER- 06-22-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890008			TOTALS	1,469,096.41	288,661.77	447,529.70 32.0
*****						
MIDLAND	0.3 MI E OF SH 349 IN MIDLAND	16.223	\$ 909,006.55	.00	.00	.0
IH 20	ECTOR CO LINE					
0005-14-041						
CPM 5-14-41	SLURRY SEAL					
WORK ORDER- 08-08-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07890031			TOTALS	909,006.55	.00	.00 0.0
*****						
MIDLAND	2.1 MI E OF FM 1788	2.029	\$ 71,316.67	\$ 50,327.39	\$ 50,327.39	100.0
IH 20	4.0 MI WEST					
0005-14-040						
MC 5-14-40	ROTOMILL & ACP (EBL)					
WORK ORDER- 07-28-89	WORK BEGAN- 08-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07890068			TOTALS	71,316.67	50,327.39	50,327.39 100.0
*****						
PECOS	2.5 MI W OF FM 11	4.528	\$ 570,470.47	\$ 75,301.19	\$ 75,301.19	13.8
IH 10	4.7 MI EAST					
0140-03-030						
IR 10-2(82)293	REMOVE ASB & ACP-REFIN BS & SURF					
	TMT					
WORK ORDER- 07-14-89	WORK BEGAN- 08-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890009			TOTALS	570,470.47	75,301.19	75,301.19 13.8
*****						
PECOS	AT EXIT & ENTRANCE RAMPS EAST OF SH  8	1.383	\$ 585,379.71	\$ 45,837.50	\$ 45,837.50	8.2
IH 10						
0140-01-061						
CD 140-1-61	CONST EXIT & ENTRANCE RAMPS					
WORK ORDER- 07-14-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890087			TOTALS	585,379.71	45,837.50	45,837.50 8.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
REEVES	0.69 MI. E. OF JEFF DAVIS C/L	2.936	\$ 497,768.10	\$ 167,503.53	167,503.53	35.4
IH 20	STA. 63+05					
0003-05-038						
IR 20-1(117)000	MILL SURF-LV-UP&OVLY W/ACP&BKFL PVMT EDG					
WORK ORDER- 06-12-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 67					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890060		TOTALS	497,768.10	167,503.53	167,503.53	35.4
*****						
REEVES	1,500' W OF W END CO RD O/P AT HERMOSA	.017	\$ 243,610.09	.00	.00	.0
IH 20	8.9 MI NE OF IH 10					
0003-06-066						
IR 20-1(116)010	REPLACE GUIDE SIGNS					
WORK ORDER- 07-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 13					
E. E. HOOD & SONS, INC.						
CONTRACT 06890013		TOTALS	243,610.09	.00	.00	0.0
*****						
REEVES	AT COMAN DRAW (EBL)	.013	\$ 203,000.00	142,975.00	155,800.00	80.7
IH 20						
0003-05-039						
CPM 3-5-39	CLEAN & PAINT STRUCTURE					
WORK ORDER- 07-24-89	WORK BEGAN- 07-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 32					
N. G. PAINTING						
CONTRACT 06890072		TOTALS	203,000.00	142,975.00	155,800.00	80.7
*****						
TERRELL	7.2 MI S OF PECOS C/L	6.268	\$ 989,599.97	291,091.44	561,157.43	59.6
RM 2886	6.3 MI S					
2905-02-007						
A 2905-2-7	GR, STRS, FB & ONE CST					
WORK ORDER- 04-10-89	WORK BEGAN- 04-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 49					
STRAIN BROTHERS, INC.						
CONTRACT 03890160		TOTALS	989,599.97	291,091.44	561,157.43	59.6
*****						
					DISTRICT CONTRACT AMOUNT	13,962,146.98
					DISTRICT ESTIMATES THIS MONTH	1,951,588.32
					DISTRICT TOTAL ESTIMATES PAID TO DATE	7,859,960.04



CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
COKE	AT OAK CREEK	RESERVOIR	1.021	\$ 1,342,454.50'	.00'	.00'	.0'
SH 70							
0264-04-030							
CSBH 264-4-30	WIDEN AND REHABILITATE BRIDGE						
WORK ORDER- 08-07-89		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7	PERCENT TIME USED- 5					
J. H. STRAIN & SONS, INC.							
CONTRACT 07890025			TOTALS	1,342,454.50'	.00'	.00'	0.0'
CONCHO	TOM GREEN C/L		6.134	\$ 3,790,746.70'	46,277.87'	1,352,632.72'	37.5'
US 87	13.8 MI NW OF EDEN						
0070-03-042							
F 626(8)	GR, STRS, FB, 2 ONE-CST, PAV MARK & SIGN						
WORK ORDER- 03-01-89		WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-		TIME COMPUTED 03-17-89					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95	PERCENT TIME USED- 26					
DEAN WORD COMPANY							
CONTRACT 01890041			TOTALS	3,790,746.70'	46,277.87'	1,352,632.72'	37.5'
CONCHO	10.0 MI E OF US 83, SE		2.581	\$ 2,359,486.88'	513,949.04'	1,076,756.23'	48.0'
FM 1929	FM 2134						
1651-07-006							
C 1651-7-6	GR, STRS, FLEX BASE, TWO ONE-CST & SIGN						
WORK ORDER- 05-16-89		WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66	PERCENT TIME USED- 21					
PARKER AND ROGERS CONSTRUCTION COMPANY							
CONTRACT 04890008			TOTALS	2,359,486.88'	513,949.04'	1,076,756.23'	48.0'
CROCKETT	EUREKA DRAM, E		15.148	\$ 1,762,140.79'	1,046,289.87'	1,502,940.25'	89.7'
IH 10	OZONA (W END SH 163 O/P)						
0140-11-031							
I 10-3(76)357	TWO ACP COURSES & APPRO RAISED PAV MARK						
WORK ORDER- 05-31-89		WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58	PERCENT TIME USED- 64					
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 04890061			TOTALS	1,762,140.79'	1,046,289.87'	1,502,940.25'	89.7'
EDWARDS	9.8 MI EAST OF VAL VERDE C/L		15.852	\$ 968,228.48'	131,711.84'	577,444.10'	62.7'
US 377	15.85 MI NORTHEAST						
0201-03-022							
CRP 88(794)S	GR, BASE & SURF						
WORK ORDER- 04-18-89		WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-		TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83	PERCENT TIME USED- 42					
V. K. KNOWLTON PAVING CONTRACTOR, INC.							
CONTRACT 03890107			TOTALS	968,228.48'	131,711.84'	577,444.10'	62.7'
IRION	12.7 MI SOUTHWEST OF MERTZON		10.321	\$ 2,747,064.82'	269,322.52'	545,334.28'	20.9'
US 67	10.3 MI SOUTHWEST OF MERTZON						
0077-03-022							
MA-FR 229(12)	RECONST GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 04-13-89		WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-		TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84	PERCENT TIME USED- 29					
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 03890093			TOTALS	2,747,064.82'	269,322.52'	545,334.28'	20.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE US 377, 6.5 MI S OF LONDON		1.710	\$ 274,710.26	\$ 68,901.62	115,152.67	44.1
FM 3480 RM 385 AT YATES CROSSING						
1753-03-001						
A 1753-3-1 GR STRS FLEX BASE 2-ONE CST PAV MRK SIGN						
WORK ORDER- 06-06-89		WORK BEGAN- 06-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-22-89				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 40				
RAY FARIS, INC.						
CONTRACT 05890046		TOTALS	274,710.26	68,901.62	115,152.67	44.1
RUNNELS TAYLOR C/L		306.798	\$ 2,754,210.92	\$ 747,484.78	2,536,672.52	100.0
US 83 6.9 MI SOUTH						
0034-03-012						
CPM 34-3-12 SEAL COAT						
WORK ORDER- 04-20-89		WORK BEGAN- 04-05-89				
DATE WORK COMPLETED- 08-31-89		TIME COMPUTED 04-05-89				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 63		PERCENT TIME USED- 84				
J. H. STRAIN & SONS, INC.						
CONTRACT 03890139		TOTALS	2,754,210.92	747,484.78	2,536,672.52	100.0
RUNNELS END OF FM 1677 AT PUMPHREY COMMUNITY		2.624	\$ 254,975.95	.00	.00	.0
FM 1677 FM 2595						
1646-01-005						
A 1646-1-5 CONST NEW FM RD						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 08890079		TOTALS	254,975.95	.00	.00	0.0
TOM GREEN 3.7 MI W OF WALL		8.585	\$ 6,322,408.18	\$ 242,252.59	4,613,017.04	76.8
US 87 1.0 MI W OF LIPAN CREEK						
0070-02-047						
F 145(22) GR STRS FLEX BASE TWO CST SIGN & PAV MRK						
WORK ORDER- 05-04-88		WORK BEGAN- 06-07-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-20-88				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 250		PERCENT TIME USED- 83				
DEAN WORD COMPANY						
CONTRACT 03880003		TOTALS	6,322,408.18	242,252.59	4,613,017.04	76.8
TOM GREEN AT WEST I/C OF EAST-WEST FREEWAY		.895	\$ 2,097,729.05	\$ 270,720.50	1,180,032.36	59.2
US 67 AND US 67 (WEST)						
0077-06-059						
F 229(11) GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK						
WORK ORDER- 03-31-89		WORK BEGAN- 04-10-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-89				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 88		PERCENT TIME USED- 44				
PRICE CONSTRUCTION, INC. STRICKLAND & KNIGHT, INC.						
CONTRACT 03890007		TOTALS	2,097,729.05	270,720.50	1,180,032.36	59.2
TOM GREEN AT MIDDLE CONCHO RIVER		.192	\$ 372,697.54	\$ 65,264.45	119,488.19	33.7
US 67						
0077-06-061						
BHF 229(14) REHAB OF BR & APPRS & PAV MARK						
WORK ORDER- 07-06-89		WORK BEGAN- 07-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-89				
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 13				
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 06890065		TOTALS	372,697.54	65,264.45	119,488.19	33.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN AT EAST I/C OF EAST-WEST FWY AND US 67 (EAST)		4.926	\$ 4,419,987.63	\$ 383,808.50	\$ 383,808.50	9.1
US 67						
0158-02-053						
MA-F 229(13)						
GR, STRS, BASE AND SURF FOR INTERCHANGE						
WORK ORDER- 08-07-89		WORK BEGAN- 08-15-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-89				
CONTRACT WORKING DAYS-		375 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		7 PERCENT TIME USED- 2				
S. H. TOLLIVER COMPANY						
CONTRACT 07890039		TOTALS	4,419,987.63	383,808.50	383,808.50	9.1
TOM GREEN AVE N		1.991	\$ 884,431.10	\$ .00	\$ .00	.0
FM 1223						
0070-01-044						
CRP 89(76)M						
WIDEN & RECONST GR, STRS, BASE AND SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
REECE ALBERT, INC.						
CONTRACT 08890010		TOTALS	884,431.10	.00	.00	0.0
TOM GREEN DISTRICTWIDE (TOM GREEN COUNTY, ETC)		401.918	\$ 176,008.36	\$ .00	\$ .00	.0
VA						
0907-00-022						
CPM 907-00-22						
RAISED REFL PAV MARK & TRAFFIC BUTTONS						
WORK ORDER- 09-05-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-21-89				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08890014		TOTALS	176,008.36	.00	.00	0.0
TOM GREEN AT RM 584		.001	\$ 41,924.20	\$ 522.50	\$ 37,009.25	92.9
LP 306						
0077-08-028						
CL 77-8-28						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-29-88		WORK BEGAN- 12-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-15-88				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		27 PERCENT TIME USED- 68				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880037		TOTALS	41,924.20	522.50	37,009.25	92.9
VAL VERDE 10.5 MI W COMSTOCK		187.079	\$ 1,817,905.63	\$ 879,100.66	\$ 1,720,288.58	100.0
US 90 EAST END PECOS RIVER BRIDGE						
0022-06-038						
CFM 22-6-38						
SEAL COAT						
WORK ORDER- 04-14-89		WORK BEGAN- 06-01-89				
DATE WORK COMPLETED-		08-26-89 TIME COMPUTED 06-01-89				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		61 PERCENT TIME USED- 81				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890049		TOTALS	1,817,905.63	879,100.66	1,720,288.58	100.0
VAL VERDE US 277		8.457	\$ 1,130,895.67	\$ 208,766.84	\$ 759,513.69	70.6
US 377 EDWARDS C/L						
0201-01-010						
CSR 201-1-10						
RECONST GR STRS FLEX BASE & TWO CST						
WORK ORDER- 00-00-00		WORK BEGAN- 04-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-01-89				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		101 PERCENT TIME USED- 84				
ALLEN KELLER COMPANY						
CONTRACT 04890108		TOTALS	1,130,895.67	208,766.84	759,513.69	70.6

MIS.CIS.19  
DISTRICT 07

MONTHLY CONSTRUCTION REPORT  
AS OF SEP 08, 1989

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*****
* CONTRACT IDENTIFICATION AND INFORMATION
*****
VAL VERDE          US 277          8.457          $ 2,256,390.22' $ .00' $ 1,376,370.81' 64.2'
US 377            EDWARDS C/L
O201-01-008
CSR 201-1-8       RECONST GR STRS FLEX BASE & TMO CST

WORK ORDER- 10-30-87      WORK BEGAN- 11-12-87
DATE WORK COMPLETED-    TIME COMPUTED 11-15-87
CONTRACT WORKING DAYS-   300  ADDL DAYS GRANTED-
WORKING DAYS CHARGED-   253  PERCENT TIME USED- 84

R.T. MONTGOMERY, INC.

CONTRACT 10870014  'TOTALS          2,256,390.22' .00' 1,376,370.81' 64.2'
*****
DISTRICT CONTRACT AMOUNT          35,774,396.88
DISTRICT ESTIMATES THIS MONTH    4,874,373.58
DISTRICT TOTAL ESTIMATES PAID TO DATE 17,896,461.19
*****
```

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FISHER FM 57 0317-02-009 CRP 88(688)S	533.2' N OF US 180 JONES CO LINE  RECONST, STRS & SURF	10.010	\$ 1,744,229.08'	230,922.36'	1,590,703.69'	96.0'
WORK ORDER- 02-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	216 127	WORK BEGAN- 02-08-89 TIME COMPUTED 02-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 59				
CONTRACT PAVING CO.						
CONTRACT 01890008		TOTALS	1,744,229.08'	230,922.36'	1,590,703.69'	96.0'
*****						
HASKELL US 277 0157-03-031 FR 452(9)	N OF WEINERT KNOX CO LINE  REBUILD NBL, ADD SHLDRS & WDN STRS	4.312	\$ 1,515,353.18'	181,787.34'	1,055,667.20'	73.3'
WORK ORDER- 02-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	160 110	WORK BEGAN- 02-15-89 TIME COMPUTED 03-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 69				
J. H. STRAIN & SONS, INC.						
CONTRACT 01890043		TOTALS	1,515,353.18'	181,787.34'	1,055,667.20'	73.3'
*****						
HASKELL US 277 0157-03-035 CPM 157-3-35	US 380 NCL OF HASKELL  PLANING ASPH SURF, FAB U/SEAL & ACP O/L	6.121	\$ 634,865.55'	338,293.92'	654,940.53'	100.0'
WORK ORDER- 03-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-29-89 50 50	WORK BEGAN- 04-25-89 TIME COMPUTED 04-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03890083		TOTALS	634,865.55'	338,293.92'	654,940.53'	100.0'
*****						
HOWARD US 87 0069-01-032 F 571(14)	RM 33 NEAR HEARN ST S OF BIG SPRING  GR, STRS, SAFETY IMPROVEMENTS & ACP	2.651	\$ 1,591,771.20'	321,095.29'	1,483,345.29'	98.1'
WORK ORDER- 01-02-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 128	WORK BEGAN- 02-06-89 TIME COMPUTED 02-18-89 ADDL DAYS GRANTED- PERCENT TIME USED- 71				
PRICE CONSTRUCTION, INC.						
CONTRACT 01890042		TOTALS	1,591,771.20'	321,095.29'	1,483,345.29'	98.1'
*****						
HOWARD LP 402 0005-10-009 CRP 89(77)M	ON 3RD & 4TH STS AT US 87 IN BIG SPRING  UPGRADE TRAFFIC SIGNALS	.004	\$ 179,800.00'	62,123.39'	147,890.32'	86.5'
HOWARD US 87 0068-08-036 CD 68-8-36	LP 402 SOUTH FIRST ST IN BIG SPRING  WDN TO 64' OVERALL, C&G & HOTMIX OVERLAY	.648	\$ 494,930.04'	74,702.25'	288,840.62'	61.4'
HOWARD US 87 0069-01-031 HES 000S(602)	FM 700 10TH ST IN BIG SPRING  WDN TO 64', C&G, HMAC OVERLAY & TRAF SIG	1.050	\$ 989,517.79'	303,794.18'	942,784.26'	99.9'
WORK ORDER- 05-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	80 52	WORK BEGAN- 05-15-89 TIME COMPUTED 05-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 65				
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890011		TOTALS	1,664,247.83'	440,619.82'	1,379,515.20'	87.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD CR 0908-12-004 CRP 88(88)BROX	ON CR 209 AT ELBOW CREEK REPLACE BRIDGE AND APPROACHES	.074	\$ 55,579.45	\$ 13,112.78	\$ 22,185.28	42.0
HOWARD CR 0908-12-005 CRP 88(89)BROX	ON CR 214 AT ELBOW CREEK REPLACE BRIDGE AND APPROACHES	.075	\$ 55,736.90	\$ 593.95	\$ 9,656.95	18.2
HOWARD CR 0908-12-006 CRP 88(90)BROX	ON CR 170 AT MORGAN CREEK REPLACE BRIDGE AND APPROACHES	.075	\$ 76,877.60	\$ 32,512.94	\$ 34,446.19	47.1
WORK ORDER- 07-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-18-89 TIME COMPUTED 07-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 35					
STRICKLAND & KNIGHT, INC.						
CONTRACT 06890081		TOTALS	188,193.95	46,219.67	66,288.42	37.0
HOWARD FM 846 155-02-007 R 1155-2-7	MARTIN CO LINE FM 2230 RECONST, FLEX BASE, SAF IMPR & TWO CST	2.992	\$ 592,001.45	\$ 43,225.00	\$ 43,225.00	7.6
HOWARD FM 846 1155-02-008 CD 1155-2-8	FM 2230 US 87 RECONST, FLEX BASE, SAF IMPR & TWO CST	3.513	\$ 402,896.76	\$ .00	\$ .00	.0
WORK ORDER- 07-28-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-24-89 TIME COMPUTED 08-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 12					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07890069		TOTALS	994,898.21	43,225.00	43,225.00	4.5
HOWARD IH 20 0005-05-076 CD 5-5-76	AT 0.125 MI WEST OF BIG SPRING ADD RIPRAP & RETARDS TO EXISTING CHANNEL	.077	\$ 167,405.50	\$ .00	\$ .00	.0
WORK ORDER- 09-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 09-22-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08890082		TOTALS	167,405.50	.00	.00	0.0
HOWARD FM 821 1156-02-012 CRP 88(516)S	GLASSCOCK CO LINE 1.0 MI N OF BEALS CREEK GR, STRS, FLEX BASE, SAF IMPROV & 2-CST	17.466	\$ 2,365,017.31	\$ 43,859.60	\$ 2,341,279.00	100.0
WORK ORDER- 11-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-02-88 TIME COMPUTED 12-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
PRICE CONSTRUCTION, INC.						
CONTRACT 11880004		TOTALS	2,365,017.31	43,859.60	2,341,279.00	100.0
JONES US 83 0033-05-066 CD 33-5-66	AT FM 3034 ADD SAFETY LIGHTING	1.589	\$ 62,523.80	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROBERT L. CARROLL, INC.						
CONTRACT 08890059		TOTALS	62,523.80	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
JONES	AT SO CALIFORNIA CREEK		.011	\$ 304,211.25'	.00'	.00'	.0'
US 83							
0033-04-045							
CD 33-4-45	UPGRADE BR RAIL & GD FE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
MARCUS CONSTRUCTION CO., INC.							
CONTRACT 08890084			TOTALS	304,211.25'	.00'	.00'	0.0'
*****							
MITCHELL	3.0 MI W OF COLORADO CITY		5.263	\$ 1,680,053.68'	31,068.80'	1,337,896.02'	83.8'
IH 20	0.18 MI E OF E JCT SH 208						
0005-08-068							
IR 20-2(159)212	PLANE, ACP O/L, SAFETY WORK& RECONST BRS						
MITCHELL	AT COLORADO RIVER BRIDGES		.116	\$ 1,319,128.60'	76,206.90'	720,523.14'	57.4'
IH 20							
0005-08-073							
BHI 20-2(160)214	REPLACE BR DECK, WIDEN BR & APPRS						
MITCHELL	0.18 MI E OF E JCT SH 208		1.837	\$ 516,639.25'	22,856.04'	536,721.34'	99.9'
IH 20	3.0 MI E OF COLORADO CITY						
0006-01-066							
IR 20-2(159)212	PLANE, ACP OVERLAY & SAFETY WORK						
WORK ORDER- 02-06-89	WORK BEGAN- 02-15-89						
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 39						
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 01890003			TOTALS	3,515,821.53'	130,131.74'	2,595,140.50'	77.6'
*****							
MITCHELL	HOWARD CO LINE		9.192	\$ 436,469.39'	.00'	.00'	.0'
IH 20	NEAR FM 670						
0005-07-041							
CPM 5-7-41	SLURRY SEAL (LATEX MODIFIED)						
WORK ORDER- 02-16-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 03-28-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
KEYSTONE SERVICES, INC.							
CONTRACT 01890034			TOTALS	436,469.39'	.00'	.00'	0.0'
*****							
MITCHELL	ON CR 147 AT MORGAN CREEK		.414	\$ 505,039.50'	90,378.53'	363,210.31'	75.7'
CR							
0908-21-003							
CRP 88(92)BROX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-04-89	WORK BEGAN- 05-01-89						
DATE WORK COMPLETED-	TIME COMPUTED 05-20-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 29						
STRICKLAND & KNIGHT, INC.							
CONTRACT 04890074			TOTALS	505,039.50'	90,378.53'	363,210.31'	75.7'
*****							
NOLAN	AT SYLVESTER RD, 1.0 MI W OF TAYLOR C/L		.001	\$ 147,051.92'	.00'	.00'	.0'
IH 20							
0006-03-104							
MC 6-3-104	DR SHAFT, INT BENT, PRESTR CONC BM & SLAB						
WORK ORDER- 09-06-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
STRICKLAND & KNIGHT, INC.							
CONTRACT 08890045			TOTALS	147,051.92'	.00'	.00'	0.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
*****							
NOLAN LP 549 0263-07-004 CD 263-7-4	AT SH 70, LP 432 AND IH 20  ADD SAFETY LIGHTING	2.300	\$ 176,637.50	\$ .00	.00	.0	
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
*****							
ROBERT L. CARROLL, INC.							
CONTRACT 08890062		TOTALS	176,637.50	.00	.00	0.0	
*****							
NOLAN LP 549 0263-07-001 C 263-7-1	SH 70, 2.0 MI N OF SWEETWAT IH 20-LOOP 432 INTERSECTION  GR, STRS, FLEX BASE, THREE CST & SIGN	2.265	\$ 2,728,115.09	\$ 103,227.80	2,656,095.69	100.0	
WORK ORDER- 12-04-87 DATE WORK COMPLETED- 08-31-89 CONTRACT WORKING DAYS- 430 WORKING DAYS CHARGED- 383	WORK BEGAN- 01-21-88 TIME COMPUTED 12-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 89						
*****							
J. H. STRAIN & SONS, INC.							
CONTRACT 11870045		TOTALS	3,247,446.52	108,188.48	3,186,333.27	100.0	
*****							
SCURRY CR 0908-19-003 CRP 88(97)BROX	ON CR 173 AT DEEP CREEK  RECONST BR & APPRS	.150	\$ 237,106.20	\$ 37,460.45	192,569.64	85.4	
WORK ORDER- 04-28-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-01-89 TIME COMPUTED 05-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 53						
*****							
STRICKLAND & KNIGHT, INC.							
CONTRACT 04890030		TOTALS	237,106.20	37,460.45	192,569.64	85.4	
*****							
SCURRY FM 1231 1361-03-020 CRP 89(211)S	HUFFMAN AVE IN SNYDER KENT CO LINE  GR, STRS, FLEX BASE & TWO CST	15.424	\$ 3,217,840.20	\$ 266,610.85	560,460.27	18.3	
WORK ORDER- 06-21-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-26-89 TIME COMPUTED 07-07-89 ADDL DAYS GRANTED- PERCENT TIME USED- 12						
*****							
AJAX CONSTRUCTION COMPANY							
CONTRACT 05890004		TOTALS	3,217,840.20	266,610.85	560,460.27	18.3	
*****							
TAYLOR IH 20 0006-05-071 IR 20-2(157)274	5.0 MI E OF MERKEL W OF CAT CLAW CREEK  PLANE, FAB U/SEAL, HMAC, SAF TREAT, GDRL	10.266	\$ 4,025,716.58	\$ 195,677.41	3,868,216.90	99.9	
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-07-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 111						
*****							
TAYLOR IH 20 0006-05-078 CSBH 6-5-78		AT FULWILER RD U/P  INCREASE VERTICAL CLEARANCE	.001	\$ 171,699.00	\$ 86.99	163,822.31	99.9
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-07-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 111						
*****							
BANDAS INDUSTRIES, INC.							
CONTRACT 01880002		TOTALS	4,197,415.58	195,764.40	4,032,039.21	99.9	
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TAYLOR	NEAR CAT CLAM CREEK	8.364	\$ 328,356.52	\$ 303,813.29	303,813.29	97.3
IH 20	CALLAHAN CO LINE					
0006-06-070						
CPM 6-6-70	HOT ASPHALT-RUBBER SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 70					
COX PAYING COMPANY						
CONTRACT 03890169		TOTALS	328,356.52	303,813.29	303,813.29	97.3
*****						
TAYLOR	ON LOWDEN STREET AT RAINEY CREEK	.134	\$ 117,514.50	\$ 12,317.70	12,317.70	11.0
CS	IN ABILENE					
0908-33-031						
CRP 88(102)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-04-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
J. H. STRAIN & SONS, INC.						
CONTRACT 06890031		TOTALS	117,514.50	12,317.70	12,317.70	11.0
*****						
TAYLOR	ON CR 501 (NUGENT RD) AT ELM CREEK	.100	\$ 207,379.50	\$ .00	.00	.0
CR	IN ABILENE					
0908-33-032						
CRP 88(103)BROX	REPL BR & APPRS					
WORK ORDER- 08-28-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-89					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 07890022		TOTALS	207,379.50	.00	.00	0.0
*****						
TAYLOR	AT US 83 INTERCHANGE	1.018	\$ 360,809.50	\$ .00	.00	.0
IH 20	IN ABILENE					
0006-05-080						
CD 6-5-80	ADD HIGH MAST LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08890015		TOTALS	360,809.50	.00	.00	0.0
*****						
TAYLOR	AT SB RAMP TO US 83 IN ABILENE	.001	\$ 45,735.00	\$ .00	.00	.0
IH 20						
0006-05-081						
CPM 6-5-81	CLEANING, PAINTING & MINOR BRIDGE REPAIR					
TAYLOR	AT LP 243 AND AT N 10TH ST IN ABILENE	.001	\$ 31,015.00	\$ .00	.00	.0
US 83						
0033-06-080						
CPM 33-6-80	CLEANING, PAINTING & MINOR BRIDGE REPAIR					
SCURRY	AT AVE E (FM 1673), AT FM 1231 (SH 208)	.001	\$ 62,754.00	\$ .00	.00	.0
US 84	IN SNYDER & AT FM 1611 NW OF SNYDER					
0053-08-049						
CPM 53-8-49	CLEANING, PAINTING & MINOR BRIDGE REPAIR					
SCURRY	AT US 84 N BUS RT, AT P&S RR AND	.001	\$ 88,514.50	\$ .00	.00	.0
US 84	AT US 180 SE OF SNYDER					
0053-09-052						
CPM 53-9-52	CLEANING, PAINTING & MINOR BRIDGE REPAIR					

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BORDEN	AT TOBACCO CREEK & AT BUCK CANYON	.001	\$ 48,850.00	\$ .00	.00	.0
US 180	.					
0295-02-020						
CPM 295-2-20	CLEANING, PAINTING & MINOR BRIDGE REPAIR					
*****						
KENT	AT SALT FORK BRAZOS RIVER	.001	\$ 6,413.00	\$ .00	.00	.0
FM 1081	.					
2329-02-011						
CPM 2329-2-11	MINOR BRIDGE REPAIR					
*****						
WORK ORDER- 09-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
*****						
STRICKLAND & KNIGHT, INC.						
CONTRACT 08890017		TOTALS	283,281.50	.00	.00	0.0
*****						
TAYLOR	IH 20	1.768	\$ 347,962.70	\$ .00	.00	.0
SH 351	1.7 MILES NORTHEAST					
0011-01-022						
CD 11-1-22	GR, STRS, FLEX BASE, TWO CST & PAV MARK					
*****						
WORK ORDER- 09-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
*****						
CONTRACT PAVING CO.						
CONTRACT 08890033		TOTALS	347,962.70	.00	.00	0.0
*****						
TAYLOR	ON CR 412 AT MULBERRY CREEK, 5.5	.444	\$ 319,927.10	\$ .00	.00	.0
CR	MI E OF MERKEL					
0908-33-029						
CRP 88(104)BROX	REPL BR & APPRS					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
*****						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08890076		TOTALS	319,927.10	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					28,878,776.52	
DISTRICT ESTIMATES THIS MONTH					2,790,688.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					19,860,848.52	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	IN BELTON ON PENELOPE ST AT NOLAN CREEK	.103	\$ 536,403.90'	45,038.35'	489,897.57'	96.1'
CS	.					
0909-36-041						
CRP 89(6)BROX	REPL BR & APPRS					
WORK ORDER- 04-06-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 66	59				
B & L CONSTRUCTION CO., INC.						
CONTRACT 03890026			TOTALS	536,403.90'	45,038.35'	489,897.57' 96.1'
*****						
BELL	LP 363 N OF TEMPLE FALLS C/L	10.515	\$ 4,554,195.60'	236,993.88'	2,931,681.99'	67.7'
IH 35						
0015-04-049						
IR 35-4(158)299	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 05-24-88	WORK BEGAN- 06-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 70	167				
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04880003			TOTALS	4,554,195.60'	236,993.88'	2,931,681.99' 67.7'
*****						
BELL	ON CR 276 AT LITTLE ELM CREEK	.208	\$ 146,660.00'	26,060.51'	79,195.49'	56.8'
CR						
0909-36-040						
CRP 88(107)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-26-89	WORK BEGAN- 06-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	46				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04890025			TOTALS	146,660.00'	26,060.51'	79,195.49' 56.8'
*****						
BELL	AMITY RD, NORTH LP 121 IN BELTON	14.766	\$ 424,852.90'	413,943.58'	416,318.58'	99.9'
IH 35						
0015-06-056						
CPM 15-6-56	SLURRY SEAL (LATEX MODIFIED)					
WORK ORDER- 05-10-89	WORK BEGAN- 07-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 83	25				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04890044			TOTALS	424,852.90'	413,943.58'	416,318.58' 99.9'
*****						
BELL	AT ELMS RD IN KILLEEN	.135	\$ 85,525.05'	4,868.75'	4,868.75'	5.9'
US 190						
0231-03-084						
CD 231-3-84	CONSTRUCT TURNAROUND					
WORK ORDER- 08-07-89	WORK BEGAN- 08-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 12	7				
DIXON PAVING, INC.						
CONTRACT 07890064			TOTALS	85,525.05'	4,868.75'	4,868.75' 5.9'
*****						
BELL	AT LITTLE FLOCK RD IN TEMPLE	1.287	\$ 2,069,884.46'	.00'	.00'	.0'
LP 363						
0320-05-008						
HES 000S(617)	CONST INTCHG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08890052			TOTALS	2,069,884.46'	.00'	.00' 0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BELL SH 36 FM 439 N OF BELTON		5.519	\$ 1,377,449.08	\$ 93,683.19	685,199.43	52.3
0398-04-047 CRP 88(689)S ACP OVERLAY, SAFETY WORK & BR WIDENING						
WORK ORDER- 11-14-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 75					
AUSTIN ROAD COMPANY						
CONTRACT 10880006		TOTALS	1,377,449.08	93,683.19	685,199.43	52.3
BOSQUE 0.45 MI EAST OF EAST BOSQUE RIVER SH 144 AT WALNUT SPRINGS		2.555	\$ 357,189.58	\$ 19,657.48	87,214.84	25.7
FM 927 0422-01-016 CRP 88(763)S ADDITIONAL BASE AND SURFACING						
WORK ORDER- 04-13-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 56					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890102		TOTALS	357,189.58	19,657.48	87,214.84	25.7
BOSQUE ON CR 236 AT CHILDRESS CREEK		.140	\$ 150,860.50	\$ 38,200.93	120,706.62	84.2
CR 0909-28-005 CRP 88(112)BROX REPL BR & APPRS						
WORK ORDER- 05-15-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 46					
BROWN & BLAKNEY, INC.						
CONTRACT 04890080		TOTALS	150,860.50	38,200.93	120,706.62	84.2
BOSQUE CLIFTON NCL, N SH 22 W OF MERIDIAN		20.875	\$ 1,360,088.40	\$ 283,088.33	283,088.33	21.9
0258-06-027 CPM 258-6-27 SEAL COAT & ACP OVERLAY						
WORK ORDER- 07-28-89	WORK BEGAN- 08-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 20					
DOWNING BROS., INC.						
CONTRACT 07890026		TOTALS	1,360,088.40	283,088.33	283,088.33	21.9
CORYELL LEON RIVER IN GATESVILLE		1.423	\$ 942,295.58	\$ 65,883.29	230,016.86	25.6
US 84 FM 116 0055-04-017 F 715(9) GR STRS & SURF						
WORK ORDER- 02-24-89	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 41					
DOWNING BROS., INC.						
CONTRACT 01890005		TOTALS	942,295.58	65,883.29	230,016.86	25.6
CORYELL US 84 IN GATESVILLE		3.634	\$ 271,855.15	.00	277,616.33	100.0
LP 452 3.1 MI N OF GATES- VILLE 0183-06-001 CPM 183-6-1 PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER- 04-14-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED- 08-07-89	TIME COMPUTED 05-15-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 120					
BANDAS INDUSTRIES, INC.						
CONTRACT 03890061		TOTALS	271,855.15	.00	277,616.33	100.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CORYELL	1.7 MI W OF FM 1829	19.361	\$ 381,668.78'	.00'	339,279.26'	93.5'
US 84	MCLENNAN CL					
0055-06-024						
CPM 55-6-24	SLURRY SEAL (LATEX MODIFIED)					
WORK ORDER- 04-13-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 93					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 03890078		TOTALS	381,668.78'	.00'	339,279.26'	93.5'
*****						
CORYELL	ARNETT	208.778	\$ 1,746,631.45'	822,582.13'	1,017,045.97'	61.2'
US 84	HAMILTON CO LINE					
0055-03-017						
CPM 55-3-17	SEAL COAT					
WORK ORDER- 04-10-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 27					
JOE RICHARDS, INC.						
CONTRACT 03890140		TOTALS	1,746,631.45'	822,582.13'	1,017,045.97'	61.2'
*****						
FALLS	FM 935	12.143	\$ 3,212,239.97'	215,820.05'	2,825,188.82'	92.9'
US 77	MC LENNAN CO LINE					
0209-02-023						
MA-FR 331(9)	SEAL COAT, ACP O/LAY, BR WDN & SAF WORK					
WORK ORDER- 06-20-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 100					
DOWNING BROS., INC.						
CONTRACT 04880048		TOTALS	3,212,239.97'	215,820.05'	2,825,188.82'	92.9'
*****						
HILL	MCLENNAN CO LINE, N	98.007	\$ 807,660.96'	105,638.95'	770,877.35'	100.0'
IH 35	US 77/81 INTERS (FRTG RDS)					
0014-07-065						
CPM 14-7-65	SEAL COAT					
WORK ORDER- 04-10-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 83					
JOE RICHARDS, INC.						
CONTRACT 03890060		TOTALS	807,660.96'	105,638.95'	770,877.35'	100.0'
*****						
HILL	INT IH 35N & IH 35E, NE	7.595	\$ 119,301.44'	66,368.44'	66,748.44'	58.8'
IH 35E	ELLIS CO LINE					
0048-09-016						
CPM 48-9-16	SEAL PAV EDGE JOINTS					
WORK ORDER- 07-18-89	WORK BEGAN- 07-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 21					
SCR CONSTRUCTION CO., INC.						
CONTRACT 06890054		TOTALS	119,301.44'	66,368.44'	66,748.44'	58.8'
*****						
HILL	7.9 MI E OF SH 22/SH 171 WYE	4.431	\$ 409,488.70'	.00'	.00'	.0'
SH 171	0.2 MI N OF FM 308 IN MALONE					
0418-01-026						
CRP 89(269)S	SEAL COAT, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 08-02-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07890054		TOTALS	409,488.70'	.00'	.00'	0.0'
*****						

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CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
LIMESTONE FM 73 AT PRAIRIE HILL			13.794	\$ 961,412.13	299,415.57	827,440.98	90.5
US 84 NAVASOTA RIVER							
0056-02-023 SEAL COAT & ACP OVERLAY							
CPM 56-2-23							
WORK ORDER- 04-18-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 45							
WORKING DAYS CHARGED- 42							
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 03890166			TOTALS	961,412.13	299,415.57	827,440.98	90.5
LIMESTONE 0.1 MI W OF SH 14 IN MEXIA			.646	\$ 980,872.01	121,265.47	225,961.89	24.2
US 84 0.1 MI E OF SH 14							
0056-03-039 GR, STRS & SURF							
MA-FR 137(9)							
WORK ORDER- 05-26-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 135							
WORKING DAYS CHARGED- 42							
DOWNING BROS., INC.							
CONTRACT 04890021			TOTALS	980,872.01	121,265.47	225,961.89	24.2
LIMESTONE END FM 3371 AT LAKE LIMESTONE			8.239	\$ 1,346,612.10	209,074.02	397,371.99	31.0
FM 3371 SH 164							
3459-01-004 GR, STRS & SURF							
A 3459-1-4							
WORK ORDER- 06-13-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 150							
WORKING DAYS CHARGED- 25							
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 05890089			TOTALS	1,346,612.10	209,074.02	397,371.99	31.0
LIMESTONE NAVASOTA RIVER WEST RELIEF			.354	\$ 850,059.72	1,187.50	1,187.50	.1
SH 164 TURKEY CREEK							
0413-04-025 WIDEN STRUCTURES							
CRP 88(764)S							
WORK ORDER- 08-16-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 180							
WORKING DAYS CHARGED- 0							
LESTER RODGERS COMPANY, INC.							
CONTRACT 07890017			TOTALS	850,059.72	1,187.50	1,187.50	0.1
MCLENNAN NCL OF BELLMEAD			3.733	\$ 194,475.85	29,641.95	152,025.09	82.2
LP 491 WACO DR IN MACO							
0014-09-070 UPGRADING ILLUMINATION SYSTEM							
CPM 14-9-70							
WORK ORDER- 02-09-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 90							
WORKING DAYS CHARGED- 45							
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 01890062			TOTALS	194,475.85	29,641.95	152,025.09	82.2
MCLENNAN ON CR 217 AT SOUTH BOSQUE RIVER			.157	\$ 269,362.30	53,826.50	93,366.69	36.4
CR							
0909-22-039 REPL BR & APPRS							
CRP 88(127)BROX							
WORK ORDER- 05-19-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 90							
WORKING DAYS CHARGED- 42							
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 04890078			TOTALS	269,362.30	53,826.50	93,366.69	36.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
MCLENNAN	0.2 MI E OF US 84	3.728	\$ 398,363.97	\$ 125,234.26	\$ 329,422.93	87.0
SP 298	NEW ROAD					
0055-08-066						
CPM 55-8-66	PLANING, SEAL COAT & ACP OVERLAY					
WORK ORDER- 06-12-89	WORK BEGAN- 07-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 82					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05890048		TOTALS	398,363.97	125,234.26	329,422.93	87.0
*****						
MCLENNAN	1.8 MI N OF BRUCEVILLE	10.060	\$ 2,485,764.20	\$ 144,030.42	\$ 2,140,598.72	90.6
IH 35	1.4 MI N OF LORENA					
0015-01-127						
IR 35-4(159)314	PLANING, SEAL COAT, ACP OVERLY & SFTY MK					
WORK ORDER- 07-26-88	WORK BEGAN- 11-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 60					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06880034		TOTALS	2,485,764.20	144,030.42	2,140,598.72	90.6
*****						
MCLENNAN	0.3 MI W OF LP 340	.473	\$ 396,325.35	\$ 2,215.88	\$ 263,278.07	69.9
US 84	0.2 MI E OF LP 340 IN BELLMEAD					
0162-01-064						
CD 162-1-64	GR & ACP OVERLAY					
MCLENNAN	IH 35	.718	\$ 2,642,454.54	\$ 79,761.12	\$ 2,326,752.55	92.6
LP 340	US 84					
2311-01-018						
CD 2311-1-18	GR STRS & ACP O/L TWO ADDL LNS					
MCLENNAN	US 84	.693	\$ 2,776,570.15	\$ 101,428.87	\$ 1,882,204.80	71.3
LP 340	0.7 MI SE					
2362-01-021						
CD 2362-1-21	GR STRS & ACP O/L TWO ADDL LNS					
WORK ORDER- 08-06-86	WORK BEGAN- 09-02-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-86					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	478 PERCENT TIME USED- 94					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07860004		TOTALS	5,815,350.04	183,405.87	4,472,235.42	80.9
*****						
MCLENNAN	AT FM 434 IN WACO	.001	\$ 111,933.40	\$ 1,425.00	\$ 103,336.64	97.1
LP 491						
0014-10-047						
CL 14-10-47	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
BRAZOS SERVICES						
CONTRACT 08880061		TOTALS	111,933.40	1,425.00	103,336.64	97.1
*****						
MCLENNAN	WACO (26TH ST)	1.118	\$ 6,194,930.48	\$ .00	\$ .00	.0
IH 35	WACO (12TH ST)					
0015-01-123						
IR 35-4(163)333	GR STRS & SURF, CONCRETE PVMT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08890005		TOTALS	6,194,930.48	.00	.00	0.0
*****						

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\* TIME OF THIS RUN \*  
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MIS.CIS.19  
DISTRICT 09

MONTHLY CONSTRUCTION REPORT  
AS OF SEP 08, 1989

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	ROBINSON, N	3.727	\$ 3,656,160.10	67,367.74	2,457,531.73	70.7
US 77	CIRCLE IN WACO					
0209-01-032						
F 622(9)	WIDEN GR STRS & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 03-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 6					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 11870005		TOTALS	3,656,160.10	67,367.74	2,457,531.73	70.7
		DISTRICT CONTRACT AMOUNT			42,219,547.80	
		DISTRICT ESTIMATES THIS MONTH			3,673,702.16	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			21,825,424.21	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANDERSON	FM 228, E	137.326	\$ 1,589,701.72'	546,728.30'	1,024,375.00'	67.8'
SH 294	CHEROKEE C/L					
0058-03-018						
CPM 58-3-18	SEAL COAT					
WORK ORDER- 02-06-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890036		TOTALS	1,589,701.72'	546,728.30'	1,024,375.00'	67.8'
*****						
ANDERSON	AT MACK CREEK	1.103	\$ 1,960,489.41'	128,810.61'	1,247,318.82'	66.9'
SH 294						
0058-01-012						
CRP 88(582)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-14-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
LEE & MCHORTER, INC.						
CONTRACT 01890046		TOTALS	1,960,489.41'	128,810.61'	1,247,318.82'	66.9'
*****						
ANDERSON	TEXAS STATE RR, SE	1.616	\$ 1,643,673.94'	60,324.37'	1,355,578.18'	86.8'
US 287	BEN BROOK DR IN PALESTINE					
0109-01-036						
HES 000S(592)	CONTINUOUS LEFT TURN LANE					
WORK ORDER- 05-13-88	WORK BEGAN- 06-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
AJAX CONSTRUCTION COMPANY						
CONTRACT 01890046		TOTALS	1,643,673.94'	60,324.37'	1,355,578.18'	86.8'
*****						
ANDERSON	AT US 287 & SH 19, FM 320, FM 2394 &	.002	\$ 229,158.00'	54,497.13'	54,497.13'	25.0'
US 79	AT LP 256 IN PALESTINE					
0205-07-051						
MC 205-7-51	SIGNAL UPGRADING					
WORK ORDER- 07-17-89	WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TRAFFIC SYSTEMS, INC.						
CONTRACT 04880009		TOTALS	229,158.00'	54,497.13'	54,497.13'	25.0'
*****						
ANDERSON	FM 59	10.500	\$ 852,359.95'	536,666.68'	536,666.68'	66.4'
US 287	FM 645					
0122-04-025						
CPM 122-4-25	ACP OVERLAY & PAV MARKINGS					
WORK ORDER- 07-11-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
ADAMS BROTHERS, INC.						
CONTRACT 06890017		TOTALS	852,359.95'	536,666.68'	536,666.68'	66.4'
*****						
CHEROKEE	FM 343, E	1.859	\$ 204,081.86'	178,877.73'	178,877.73'	92.2'
US 84	LP 62 IN RUSK					
0123-02-037						
CD 123-2-37	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER- 06-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
AJAX CONSTRUCTION COMPANY						
CONTRACT 06890053		TOTALS	204,081.86'	178,877.73'	178,877.73'	92.2'
*****						
CONTRACT 05890045		TOTALS	204,081.86'	178,877.73'	178,877.73'	92.2'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG US 80 IN GLADEWATER, SH 135		3.269	\$ 507,787.65	\$ 126,994.83	211,644.92	43.8
US 271 SH 135						
0165-03-026						
CSR 165-3-26 PAV REPAIR, PLANING, ACP & PAV MARKINGS						
WORK ORDER- 05-10-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 67	40				
REYNOLDS & KAY, INC.						
CONTRACT 04890101		TOTALS	507,787.65	126,994.83	211,644.92	43.8
GREGG NORTH END FM 3272 IN WHITE OAK, NORTH FM 2275		1.490	\$ 1,590,610.84	\$ 76,183.32	1,066,779.07	70.6
FM 3272 FM 2275						
3465-02-004						
A 3465-2-4 GR STRS FB 1CST SC ACP PAV MARK & SIGNAL						
GREGG WHITE OAK FM 2275		.000	\$ 215,609.53	\$ 24,397.98	194,375.37	94.8
FM 3272 FM 2275						
3465-02-006						
CC 3465-2-6 STORM SEWERS, C&G, & SAFETY TREAT						
WORK ORDER- 06-15-87	WORK BEGAN- 07-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED- 91	228				
THE PORTER CO., INC.						
CONTRACT 05870032		TOTALS	1,806,220.37	100,581.30	1,261,154.44	73.5
GREGG LP 281 IN LONGVIEW, NORTH SPUR 502		4.425	\$ 3,441,657.65	\$ 91,744.55	3,335,197.72	99.9
US 259 SPUR 502						
0392-03-026						
F 642(10) GR, STRS, FB, 1CST, SC, ACP & PAV MARK						
WORK ORDER- 08-03-87	WORK BEGAN- 08-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	279				
KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870007		TOTALS	3,441,657.65	91,744.55	3,335,197.72	99.9
GREGG NEAR FISHER RD, E FM 1845 IN LONGVIEW		6.650	\$ 9,544,420.49	\$ .00	.00	.0
US 80 FM 1845 IN LONGVIEW						
0096-04-043						
MA-F 21(10) WDN GR, STRM SHR, ACP, TRAF SIG & PAV MK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	975				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
NETHERTON COMPANY, INC.						
CONTRACT 08890003		TOTALS	9,544,420.49	.00	.00	0.0
GREGG AT FM 2208 IN LONGVIEW		.472	\$ 2,865,387.87	\$ .00	.00	.0
LP 281						
2642-01-020						
CRP 89(121)M GR, STR, FL BS, ACP, ILLUM, SGN & PAV MK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
THE PORTER CO., INC.						
CONTRACT 08890053		TOTALS	2,865,387.87	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH 31 0163-04-044 CD 163-4-44		2.6 MI E OF FM 753, E FM 2494, PRAIRIEVILLE ST IN ATHENS (SECTS)	10.246	\$ 239,532.77	.00	.00
SEAL COAT						
WORK ORDER- 07-12-89	WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-89					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 50					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890049		TOTALS	239,532.77	.00	.00	0.0
HENDERSON SH 31 0163-03-037 MA-FR 575(23)		W END TRINITY RV BR, E 0.6 MI W OF SH 198 IN MALAKOFF	12.105	\$ 2,979,523.46	20,774.79	20,774.79
SAFETY WORK, ACP OVERLAY & PAV MARKINGS						
WORK ORDER- 07-25-89	WORK BEGAN- 08-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 11					
ADAMS BROTHERS, INC.						
CONTRACT 06890058		TOTALS	2,979,523.46	20,774.79	20,774.79	0.7
HENDERSON FM 85 0697-02-036 CD 697-2-36		1.4 MI W OF SH 198 IN GUN BARREL CITY 0.4 MI EAST	.366	\$ 179,275.00	37,100.46	37,100.46
WIDEN GR, STRS, BS, ACP SURF & PAV MRKS						
WORK ORDER- 07-31-89	WORK BEGAN- 08-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 40					
ADAMS BROTHERS, INC.						
CONTRACT 07890030		TOTALS	179,275.00	37,100.46	37,100.46	21.7
HENDERSON FM 317 1099-05-001 CRP 88(588)S		SH 31 W OF ATHENS, N & E SH 31 NE OF ATHENS	.000	\$ 15,116,073.68	511,424.14	5,793,858.81
GR, STRS, FB, ACP, CONC PAV, SIGN & DEL						
WORK ORDER- 09-22-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 37					
ADAMS BROTHERS, INC. J-W PAYNE CONSTRUCTION CO., INC. SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 08880005		TOTALS	15,116,073.68	511,424.14	5,793,858.81	40.3
HENDERSON FM 315 0559-02-020 CRP 89(111)BRS		AT CANEY CREEK	.757	\$ 956,700.89	.00	.00
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LEE & MCHORTER, INC.						
CONTRACT 08890067		TOTALS	956,700.89	.00	.00	0.0
NAVARRO FM 85 0719-02-021 CRP 88(783)BHS		WEST APPROACH OF TRINITY RIV	.431	\$ 2,001,100.55	28,660.20	840,752.67
WIDEN APPROACH						
WORK ORDER- 12-19-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 30					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11880023		TOTALS	2,001,100.55	28,660.20	840,752.67	44.2

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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
RUSK	AT IRONS BAYOU	1.004	\$ 1,468,916.62	\$ 182,955.82	\$ 630,293.40	45.1
FM 348						
0424-05-010						
CRP 88(584)BRO	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-11-89	WORK BEGAN- 04-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890029		TOTALS	1,468,916.62	182,955.82	630,293.40	45.1
*****						
RUSK	SH 204 IN REKLAM, E	17.491	\$ 2,170,353.19	\$ 52,948.02	\$ 1,962,686.20	100.0
US 84	FM 225					
0123-04-014						
CSR 123-4-14	PAV REPAIR, ACP OVERLAY & PAV MARK					
CHEROKEE	5.2 MI E OF SH 204	2.899	\$ 401,255.73	\$ 3,341.01	\$ 373,749.19	100.0
US 79	SH 110 IN NEW SUMMERFIELD					
0206-05-020						
CPM 206-5-20	SEAL COAT, ACP & PAV MARKINGS					
WORK ORDER- 05-13-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED- 08-23-89	TIME COMPUTED 07-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 191					
THE R.E. HABLE COMPANY						
CONTRACT 04880038		TOTALS	2,571,608.92	56,289.03	2,336,435.39	100.0
*****						
RUSK	SMITH C/L	9.276	\$ 4,611,686.32	\$ 405,915.97	\$ 584,253.51	13.3
SH 64	1.6 MI NW OF SH 323					
0245-08-036						
MA-FR 423(24)	WIDEN GR, STRS, FB & ACP FOR SHLDRS					
WORK ORDER- 05-08-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
THE PORTER CO., INC.						
CONTRACT 04890005		TOTALS	4,611,686.32	405,915.97	584,253.51	13.3
*****						
RUSK	ON CR 2127 AT LEE CREEK	.071	\$ 131,174.43	\$ 31,265.26	\$ 34,234.58	27.4
CR						
0910-42-013						
CRP 89(109)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-12-89	WORK BEGAN- 07-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06890083		TOTALS	131,174.43	31,265.26	34,234.58	27.4
*****						
SMITH	AT VILLAGE CREEK & AT ROCK CREEK	1.460	\$ 2,024,125.03	\$ 163,667.84	\$ 792,065.03	41.1
FM 1253						
0203-08-008						
CRP 88(583)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-24-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
SIMONSEN CONSTRUCTION COMPANY, INC.						
CONTRACT 01890006		TOTALS	2,024,125.03	163,667.84	792,065.03	41.1
*****						
SMITH	AT FM 14	.182	\$ 276,700.45	\$ 14,250.00	\$ 255,492.48	97.1
LP 323						
2075-01-031						
MCSP 2075-1-31	CHAN, SAF WRK, ACP, TR SIGNAL & PAV MK					
WORK ORDER- 04-11-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
REYNOLDS & KAY, INC.						
CONTRACT 03890135		TOTALS	276,700.45	14,250.00	255,492.48	97.1
*****						

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SMITH AT PRAIRIE CREEK RELIEF & AT PRAIRIE CREEK			.558	\$ 938,475.00	\$ 89,529.78	\$ 329,993.55	37.0
FM 1252 1389-01-007 CRP 88(785)8RO REPLACE BRIDGES & APPROACHES							
WORK ORDER- 05-26-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			180 43	WORK BEGAN- 05-31-89 TIME COMPUTED 06-11-89 ADDL DAYS GRANTED- PERCENT TIME USED- 24			
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 05890026			TOTALS	938,475.00	89,529.78	329,993.55	37.0
SMITH FRONT ST, S TROUP HWY IN TYLER			16.733	\$ 661,870.86	.00	.00	.0
SP 226 0165-01-059 CPM 165-1-59 SLURRY SEAL & PAV MARKINGS							
WORK ORDER- 06-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			40 11	WORK BEGAN- 00-00-00 TIME COMPUTED 08-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 28			
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 05890094			TOTALS	661,870.86	.00	.00	0.0
SMITH 2.8 MI N OF FM 1804 US 69 0190-04-028 MMC 190-4-28 RECYCLING ASPHALTIC CONCRETE PAVEMENT			2.543	\$ 91,642.65	\$ 75,152.60	\$ 75,152.60	100.0
WORK ORDER- 07-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			08-31-89 30 21	WORK BEGAN- 08-23-89 TIME COMPUTED 07-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 70			
BROWN & BROWN, INC., A KANSAS CORPORATION							
CONTRACT 06890104			TOTALS	91,642.65	75,152.60	75,152.60	100.0
SMITH ON CR 313 AT LITTLE SALINE CREEK			.226	\$ 249,525.35	\$ 9,975.00	\$ 9,975.00	4.2
CR 0910-16-030 CRP 88(152)8ROX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 08-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			60 5	WORK BEGAN- 08-24-89 TIME COMPUTED 08-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8			
DANA KIM COLLIER							
CONTRACT 07890055			TOTALS	249,525.35	9,975.00	9,975.00	4.2
SMITH GREENBRIAR RD, SOUTH NECHES RIVER			8.446	\$ 9,465,939.14	\$ 174,646.09	\$ 2,474,760.09	27.5
SH 155 0520-06-027 F 652(22) RECONST GR, STRS, FB, ACP & PAV MARKINGS							
WORK ORDER- 11-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			450 121	WORK BEGAN- 11-18-88 TIME COMPUTED 11-18-88 ADDL DAYS GRANTED- PERCENT TIME USED- 27			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 09880002			TOTALS	9,465,939.14	174,646.09	2,474,760.09	27.5
SMITH AT NECHES RV BRIDGE AT HENDERSON C/L			1.382	\$ 5,680,606.64	.00	\$ 3,818,006.50	70.8
SH 155 0520-06-029 F 652(21) WIDEN BRIDGE & APPRS							
WORK ORDER- 12-09-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			390 291	WORK BEGAN- 12-23-87 TIME COMPUTED 12-25-87 ADDL DAYS GRANTED- PERCENT TIME USED- 73			
THE R.E. HABLE COMPANY							
CONTRACT 11870040			TOTALS	5,680,606.64	.00	3,818,006.50	70.8

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*****						
VAN ZANDT	SH 198, SOUTH HENDERSON COUNTY LINE	34.152	\$ 3,758,099.52'	.00'	3,206,615.80'	100.0'
FM 316						
0646-04-007						
CSR 646-4-7	RECOND FB, SC, ONE CST & SFY END TREAT					
WORK ORDER- 04-05-88	WORK BEGAN- 04-12-88					
DATE WORK COMPLETED- 08-09-89	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 99					
ADAMS BROTHERS, INC. MACK ADAMS						
CONTRACT 03880114		TOTALS	3,758,099.52'	.00'	3,206,615.80'	100.0'
*****						
VAN ZANDT	AT TIGER DR IN WILLS POINT	.003	\$ 45,389.00'	907.78'	45,389.00'	100.0'
US 80						
0095-06-045						
MC 95-6-45	TRAFFIC SIGNALS					
WORK ORDER- 04-14-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED- 08-12-89	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 55					
TRAFFIC SYSTEMS, INC.						
CONTRACT 03890038		TOTALS	45,389.00'	907.78'	45,389.00'	100.0'
*****						
VAN ZANDT	AT GRAND SALINE CREEK & CREEK RELIEF	1.160	\$ 1,743,887.83'	217,011.08'	554,182.45'	33.4'
FM 857						
0771-04-007						
CRP 88(784)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 04-10-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 28					
REECE CONSTRUCTION CO., INC.						
CONTRACT 03890111		TOTALS	1,743,887.83'	217,011.08'	554,182.45'	33.4'
*****						
WOOD	FRANKLIN C/L, E CAMP C/L	109.580	\$ 1,776,997.10'	583,366.65'	1,636,146.01'	96.9'
SH 11						
0083-06-032						
CPM 83-6-32	SEAL COAT					
WORK ORDER- 03-29-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 76					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890046		TOTALS	1,776,997.10'	583,366.65'	1,636,146.01'	96.9'
*****						
		DISTRICT CONTRACT AMOUNT			81,613,790.12	
		DISTRICT ESTIMATES THIS MONTH			4,428,117.99	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			32,680,792.74	

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ANGELINA HERTY SH 103 FM 326 0336-05-042 CSR 336-5-42		2.833	\$ 447,075.76'	44,835.60'	487,733.97'	100.0'
REHAB PAVEMENT						
WORK ORDER- 04-13-89		WORK BEGAN- 04-17-89				
DATE WORK COMPLETED- 08-14-89		TIME COMPUTED 04-29-89				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 9				
WORKING DAYS CHARGED- 53		PERCENT TIME USED- 77				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03890150		TOTALS	447,075.76'	44,835.60'	487,733.97'	100.0'
ANGELINA IN LUFKIN ON TULANE DRIVE AT HURRICANE CS CREEK TRIBUTARY 0911-38-019 CRP 88(156)BROX		.037	\$ 46,993.76'	12,251.43'	44,690.43'	100.0'
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-10-89		WORK BEGAN- 06-10-89				
DATE WORK COMPLETED- 08-17-89		TIME COMPUTED 05-26-89				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 60				
LESTER RODGERS COMPANY, INC.						
CONTRACT 04890077		TOTALS	46,993.76'	12,251.43'	44,690.43'	100.0'
ANGELINA LP 287 S OF LUFKIN US 59 1.2 MI S 0176-03-080 MA-F 271(11)		1.171	\$ 5,065,464.09'	271,362.60'	271,362.60'	5.6'
GR, STRS, ACP, CONC PAV, ILLUM & SIGN						
WORK ORDER- 08-08-89		WORK BEGAN- 08-16-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-24-89				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 6		PERCENT TIME USED- 2				
MOORE BROTHERS CONSTRUCTION COMPANY J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06890005		TOTALS	5,065,464.09'	271,362.60'	271,362.60'	5.6'
ANGELINA END OF FM 819, N FM 819 LP 287 3162-01-002 A 3162-1-2		1.940	\$ 888,610.43'	69,439.71'	70,674.71'	8.3'
GR, STRS & SURF						
WORK ORDER- 07-18-89		WORK BEGAN- 07-27-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-03-89				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 9				
CCE, INC.						
CONTRACT 06890093		TOTALS	888,610.43'	69,439.71'	70,674.71'	8.3'
ANGELINA ON HENDRIX ST FROM LP 210(S) MH LP 210(N) IN DIBOLL 8703-11-001 CRP 89(123)M		.276	\$ 102,274.74'	.00'	.00'	.0'
WIDEN GR, BASE, SURF & C&G						
ANGELINA ON HARRIS ST FROM US 59 MH 1.0 MI E IN DIBOLL 8706-11-001 CRP 89(125)M		1.016	\$ 456,973.64'	.00'	.00'	.0'
GR, STRS, BASE & SURF						
ANGELINA IN DIBOLL ON HARRIS ST AT WHITE OAK CR MH 8706-11-002 CRP 89(272)BRM		.059	\$ 49,539.45'	.00'	.00'	.0'
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-15-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-31-89				
CONTRACT WORKING DAYS- 130		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1		PERCENT TIME USED- 1				
AJAX CONSTRUCTION COMPANY						
CONTRACT 07890018		TOTALS	608,787.83'	.00'	.00'	0.0'

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*****						
ANGELINA 0.5 MI E OF FM 2251		.300	\$ 61,314.50	\$ 3,477.00	\$ 3,477.00	5.9
LP 287 0.8 MI E OF FM 2251						
2553-01-057						
C 2553-1-57 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-01-89		WORK BEGAN- 08-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-17-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 28				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 07890048		TOTALS	61,314.50	3,477.00	3,477.00	5.9
*****						
ANGELINA US 69		1.622	\$ 74,311.38	\$ 67,836.84	\$ 67,836.84	100.0
FM 1818 1.6 MI SW						
1794-01-014						
MMC 1794-1-14 STAB EXIST BS & PLACE TWO CRSE SURF						
TRT						
WORK ORDER- 07-28-89		WORK BEGAN- 08-09-89				
DATE WORK COMPLETED- 08-30-89		TIME COMPUTED 08-13-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 43				
CCE, INC.						
CONTRACT 07890073		TOTALS	74,311.38	67,836.84	67,836.84	100.0
*****						
ANGELINA T&NO RR UNDERPASS		.700	\$ 39,390.25	.00	.00	.0
US 59 A&NR RR IN LUFKIN						
0176-02-073						
CL 176-2-73 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 0				
LEE BLOCKER						
CONTRACT 08890018		TOTALS	39,390.25	.00	.00	0.0
*****						
ANGELINA ON CR 212 AT WILLIS CREEK		.157	\$ 138,413.97	.00	.00	.0
CR						
0911-38-020						
CRP 88(157)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 0				
AJAX CONSTRUCTION COMPANY						
CONTRACT 08890030		TOTALS	138,413.97	.00	.00	0.0
*****						
ANGELINA LP 287		4.566	\$ 240,168.73	.00	.00	.0
SP 339 SH 94						
0336-04-009						
CPM 336-4-9 PLANT MIX SEAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 0				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08890039		TOTALS	240,168.73	.00	.00	0.0
*****						
ANGELINA SH 147		6.606	\$ 231,375.70	.00	.00	.0
SH 63 6.7 MI SE						
0244-01-037						
MA-HES 000S(557) SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 0				
CCE, INC.						
CONTRACT 08890065		TOTALS	231,375.70	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA LP 287 SH 94 ELLIS AVE IN LUFKIN 0319-04-055 CPM 319-4-55 ACP OVERLAY		2.465	\$ 309,458.36	\$ .00	.00	.0
WORK ORDER- 09-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08890087		TOTALS	309,458.36	.00	.00	0.0
HOUSTON 0.5 MI NW OF FM 2110 LP 304 SH 19 1854-01-022 CD 1854-1-22 WIDEN GR, STRS & ACP		1.569	\$ 380,760.14	\$ 75,457.26	214,796.95	59.3
WORK ORDER- 05-05-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 76					
AJAX CONSTRUCTION COMPANY						
CONTRACT 04890042		TOTALS	380,760.14	75,457.26	214,796.95	59.3
HOUSTON ON CR 117 AT BIG ELKHART CREEK CR 0911-28-003 CRP 88(162)BROX REPLACE BRIDGE & APPROACHES		.262	\$ 198,932.90	\$ .00	.00	.0
WORK ORDER- 08-15-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07890058		TOTALS	198,932.90	.00	.00	0.0
NACOGDOCHES END C&G IN GARRISON US 59 0.2 MI SW OF FM 95, SW OF GARRISON 0175-06-030 MA-F 201(29) WDN GR, STRS & SURF		.000	\$ 6,522,009.83	\$ 392,147.96	1,856,775.31	29.9
WORK ORDER- 04-11-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 23					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890004		TOTALS	6,522,009.83	392,147.96	1,856,775.31	29.9
NACOGDOCHES AT ATTOYAC RIVER SH 7 0059-01-039 CSBH 59-1-39 REPL TIMBER SUBSTRS & SLOPE PROTECTION		.171	\$ 347,811.00	\$ 36,760.84	165,775.96	50.4
WORK ORDER- 04-18-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 30					
JACK A. MILLER, INC.						
CONTRACT 03890076		TOTALS	347,811.00	36,760.84	165,775.96	50.4
NACOGDOCHES CR 823 SH 21 0.4 MI W OF NACOGDOCHES 0118-06-042 CRP 88(590)S WIDEN GR, STRS, FB & ACP		2.210	\$ 801,760.14	\$ 102,627.51	145,596.26	19.1
WORK ORDER- 06-22-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 38					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05890072		TOTALS	801,760.14	102,627.51	145,596.26	19.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NACOGDOCHES LP 224		.000	\$ 1,237,860.15	\$ 36,520.61	1,124,761.25	100.0
SH 7 EAST URBAN LIMITS OF NACOGDOCHES						
0059-01-038						
CRP 88(749)M WIDEN GR, STRS, FB & ACP						
WORK ORDER- 09-19-88		WORK BEGAN- 09-20-88				
DATE WORK COMPLETED- 08-28-89		TIME COMPUTED 10-05-88				
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 112		PERCENT TIME USED- 102				
AJAX CONSTRUCTION COMPANY						
CONTRACT 08880015		TOTALS	1,237,860.15	36,520.61	1,124,761.25	100.0
*****						
POLK AT BIG SANDY CREEK		.520	\$ 761,315.43	\$ 199,732.57	422,457.18	58.4
FM 1276						
1408-01-010						
CRP 88(592)BRS REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-16-89		WORK BEGAN- 03-14-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-04-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 12				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 25				
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 01890029		TOTALS	761,315.43	199,732.57	422,457.18	58.4
*****						
POLK AT US 190, W OF LIVINGSTON		.002	\$ 36,763.20	.00	6,358.63	100.0
US 59						
0176-05-107						
C 176-5-107 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89		WORK BEGAN- 05-30-89				
DATE WORK COMPLETED- 08-29-89		TIME COMPUTED 05-04-89				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 100				
LEE BLOCKER						
CONTRACT 03890042		TOTALS	36,763.20	.00	6,358.63	100.0
*****						
POLK LP 393 (S)		4.313	\$ 188,487.64	\$ 1,068.75	86,387.92	48.2
US 59 S END TRINITY RIVER BRIDGE						
0177-01-060						
HES 000S(581) UPGRADE BRIDGE RAIL & MBGF						
WORK ORDER- 05-03-89		WORK BEGAN- 05-12-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-89				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 52		PERCENT TIME USED- 69				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 04890023		TOTALS	188,487.64	1,068.75	86,387.92	48.2
*****						
POLK SP RR IN MOSCOM		10.067	\$ 1,400,250.91	\$ 215,993.14	414,009.77	31.1
FM 350 10.2 MI W						
0654-02-017						
CSR 654-2-17 WIDEN FB & TWO CST						
WORK ORDER- 05-23-89		WORK BEGAN- 05-30-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-08-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 13				
CEE, INC.						
CONTRACT 04890066		TOTALS	1,400,250.91	215,993.14	414,009.77	31.1
*****						
POLK FM 62 IN CAMDEN		7.128	\$ 987,115.94	\$ 39,398.94	947,632.15	100.0
FM 942 FM 1745						
1193-01-020						
MA-CRP 88(756)S WIDEN & STAB FB & THREE CST						
WORK ORDER- 08-05-88		WORK BEGAN- 08-21-88				
DATE WORK COMPLETED- 08-25-89		TIME COMPUTED 08-21-88				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 128		PERCENT TIME USED- 71				
KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07880050		TOTALS	987,115.94	39,398.94	947,632.15	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK LP 90 (S) IN LIVINGSTON		16.693	\$ 717,141.88	\$ 72,410.07	496,317.60	72.8
US 59 LP 393 (S) IN GOODRICH						
0177-01-059						
HES 000S(555)						
BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	12-01-88	WORK BEGAN-	01-17-89			
DATE WORK COMPLETED-		TIME COMPUTED	12-17-88			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	64			
BRYAN CONSTRUCTION COMPANY						
CONTRACT 10880008		TOTALS	717,141.88	72,410.07	496,317.60	72.8
POLK IN MOSCOW AT MOSCOW, CAMDEN & SAN AUGUSTINE RR		.667	\$ 2,976,162.07	\$ 219,221.83	3,139,268.25	100.0
US 59						
0176-05-094						
SPP 134(29)						
RR O/P, APPROACHES & ACCESS ROADS						
WORK ORDER-	12-28-87	WORK BEGAN-	01-18-88			
DATE WORK COMPLETED-	08-21-89	TIME COMPUTED	01-13-88			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	74			
CCE, INC.						
CONTRACT 11870004		TOTALS	2,976,162.07	219,221.83	3,139,268.25	100.0
POLK 0.4 MI N OF US 287 FM 1987		24.098	\$ 2,551,121.18	\$ 192,983.19	818,859.79	33.7
US 59						
0176-04-055						
HES 000S(556)						
BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	12-28-88	WORK BEGAN-	02-24-89			
DATE WORK COMPLETED-		TIME COMPUTED	01-13-89			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	22			
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11880022		TOTALS	2,551,121.18	192,983.19	818,859.79	33.7
SABINE ON CR 211 AT MASON CREEK		.099	\$ 92,663.21	\$ 13,421.61	13,421.61	15.2
CR						
0911-29-003						
CRP 88(179)BROX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-18-89	WORK BEGAN-	08-24-89			
DATE WORK COMPLETED-		TIME COMPUTED	08-03-89			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
CCE, INC.						
CONTRACT 06890076		TOTALS	92,663.21	13,421.61	13,421.61	15.2
SAN AUGUSTINE SH 147		.000	\$ 1,476,486.49	\$ 73,754.44	352,300.88	25.1
US 96						
0809-04-031						
MA-FR 327(17)						
WIDEN GR, STRS & SURF						
WORK ORDER-	04-20-89	WORK BEGAN-	04-26-89			
DATE WORK COMPLETED-		TIME COMPUTED	05-06-89			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	22			
CCE, INC.						
CONTRACT 03890021		TOTALS	1,476,486.49	73,754.44	352,300.88	25.1
SAN AUGUSTINE 0.2 MI N OF FM 1279 SHELBY C/L		2.921	\$ 707,038.00	\$ 27,996.66	426,616.55	63.5
US 96						
0809-03-021						
FR 327(16)						
WIDEN GR, STRS, FB & ACP						
WORK ORDER-	11-15-88	WORK BEGAN-	12-20-88			
DATE WORK COMPLETED-		TIME COMPUTED	12-01-88			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	70			
CCE, INC.						
CONTRACT 10880031		TOTALS	707,038.00	27,996.66	426,616.55	63.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
SAN JACINTO ON CR 101 AT E CAROLINA CREEK		.123	\$ 140,976.92'	7,837.50'	7,837.50'	5.8'
AJAX CONSTRUCTION COMPANY						
CONTRACT 06890029		TOTALS	140,976.92'	7,837.50'	7,837.50'	5.8'
SHELBY SH 7 LP 500 3315-01-004 CRP 88(798)S GR, STRS, FB & SURF		1.018	\$ 857,209.12'	57,416.48'	175,318.98'	21.5'
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890113		TOTALS	857,209.12'	57,416.48'	175,318.98'	21.5'
SHELBY SH 7 0064-01-049 CPM 64-1-49 END OF CURB & GUTTER IN CENTER SH 147 SEAL COAT		111.263	\$ 792,514.07'	15,893.84'	794,692.09'	100.0'
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890165		TOTALS	792,514.07'	15,893.84'	794,692.09'	100.0'
SHELBY SH 7 0059-05-028 CRP 89(255)S FM 1656 FM 2608 WIDEN GR, STRS, FB, ONE CST & ACP		2.989	\$ 1,290,473.18'	46,837.28'	140,682.96'	11.4'
THE PORTER CO., INC.						
CONTRACT 04890024		TOTALS	1,290,473.18'	46,837.28'	140,682.96'	11.4'
SHELBY SH 147 0064-02-013 CD 64-2-13 AT SH 87 REALIGNING INTERSECTION		.448	\$ 124,327.02'	14,423.15'	43,221.47'	36.5'
CCE, INC.						
CONTRACT 04890098		TOTALS	124,327.02'	14,423.15'	43,221.47'	36.5'
TRINITY FM 356 0475-09-024 CRP 89(220)S SH 94 2.2 MI SE WIDEN GR, STRS, CEM TREAT BASE & TWO CST		2.360	\$ 724,219.93'	57,491.87'	326,658.64'	47.4'
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890101		TOTALS	724,219.93'	57,491.87'	326,658.64'	47.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	HOUSTON C/L		8.206	\$ 1,061,167.58	33,668.33	601,996.04	59.7
SH 19	NCL OF TRINITY						
0109-07-035							
FR 470(7)	REHAB ACP & SHLDRS						
WORK ORDER- 01-04-89		WORK BEGAN- 02-14-89					
DATE WORK COMPLETED-		TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83	PERCENT TIME USED- 75					
SMITH & CO.							
CONTRACT 11880008			TOTALS	1,061,167.58	33,668.33	601,996.04	59.7
				DISTRICT CONTRACT AMOUNT	34,525,932.69		
				DISTRICT ESTIMATES THIS MONTH	2,402,267.01		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	13,667,519.29		



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	1.1 MI E OF SH 35	1.858	\$ 5,841,898.31	\$ 876,492.21	\$ 5,243,807.62	94.4
FM 518	0.2 MI NW OF GALVESTON C/L					
0976-02-044						
M K044(7)	GR, MID STRS, BS, C&G & PAV					
*****						
BRAZORIA	IN PEARLAND FR WESTMINSTER ST	1.250	\$ 2,888,968.20	\$ 46,328.19	\$ 1,873,468.21	68.2
FM 518	1.3 MI E					
0976-02-049						
MR K044(6)	MDN GR, STRS & SURF					
*****						
WORK ORDER- 03-21-88	WORK BEGAN- 04-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
	215					
	157					
*****						
J. D. ABRAMS, INC.	CONTRACT 02880001	TOTALS	8,730,866.51	922,820.40	7,117,275.83	85.8
*****						
BRAZORIA	CR 58	13.218	\$ 997,543.20	\$ 150,554.02	\$ 815,853.55	86.4
SH 288	FM 1462 (IN SECTIONS)					
0598-02-024						
CPM 598-2-24	SEAL COAT AND THIN OVERLAY					
*****						
WORK ORDER- 04-12-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
	60					
	66					
*****						
HUBCO, INC.	CONTRACT 03890056	TOTALS	997,543.20	150,554.02	815,853.55	86.4
*****						
BRAZORIA	1.0 MI E OF BRAZOS RV BR	41.441	\$ 1,715,238.14	\$ 301,530.33	\$ 698,745.79	42.8
SH 288	FM 1495					
0111-08-093						
CPM 111-8-93	PAVEMENT & JOINT REPAIR & THIN OVERLAY					
*****						
WORK ORDER- 04-03-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
	60					
	21					
*****						
JONES G. FINKE INC.	CONTRACT 03890145	TOTALS	1,715,238.14	301,530.33	698,745.79	42.8
*****						
BRAZORIA	FM 521	13.390	\$ 5,130,594.90	\$ 16,717.44	\$ 4,740,708.04	97.2
FM 1462	LOOP 409					
1414-03-027						
CRP 88(526)S	IMP SHLDRS, BS REP, SEAL COAT & OVERLAY					
*****						
WORK ORDER- 05-04-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
	240					
	212					
*****						
T. L. JAMES & COMPANY, INC.	CONTRACT 04880005	TOTALS	5,130,594.90	16,717.44	4,740,708.04	97.2
*****						
BRAZORIA	SH 332	12.555	\$ 3,163,480.59	\$ 980.08	\$ 3,328,019.40	100.0
SH 227	COLLEGE BLVD					
0111-08-090						
CSR 111-8-90	SURFACE SHOULDERS & OVERLAY					
*****						
WORK ORDER- 05-10-88	WORK BEGAN- 07-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
	110					
	121					
*****						
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 04880072	TOTALS	3,163,480.59	980.08	3,328,019.40	100.0
*****						
BRAZORIA	IN ANGLETON FR HENDERSON RD	1.590	\$ 2,953,160.76	\$ 458,029.19	\$ 763,626.25	27.2
SH 227	WILKINS ST					
0111-09-024						
CD 111-9-24	MDN TO PROVIDE LT TURN LN					
*****						
WORK ORDER- 05-09-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
	140					
	36					
*****						
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 04890032	TOTALS	2,953,160.76	458,029.19	763,626.25	27.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	SH 35, S	6.580	\$ 9,232,735.26'	749,778.73'	3,193,268.35'	36.4'
FM 523	FM 2004					
1003-01-060						
CRP 88(649)S	GR, STRS, BASE & PVT					
WORK ORDER- 04-27-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 12					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890058		TOTALS	9,232,735.26'	749,778.73'	3,193,268.35'	36.4'
*****						
BRAZORIA	2ND ST IN FREEPORT	2.472	\$ 11,592,096.45'	228,911.13'	4,821,642.86'	43.7'
SH 288	DOW CHEMICAL USA (ENTR RD)					
0111-08-088						
C 111-8-88	WDN GR, STRS & SURF					
WORK ORDER- 06-17-88	WORK BEGAN- 08-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 29					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880001		TOTALS	11,592,096.45'	228,911.13'	4,821,642.86'	43.7'
*****						
BRAZORIA	SH 35	8.385	\$ 2,761,538.70'	44,560.30'	2,890,158.92'	99.9'
SH 227	N END OF BASTROP BAYOU BRIDGE					
0111-07-030						
CRP 88(508)S	SURFACE SHOULDERS & OVERLAY					
WORK ORDER- 06-20-88	WORK BEGAN- 07-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 89					
JONES G. FINKE INC.						
CONTRACT 05880005		TOTALS	2,761,538.70'	44,560.30'	2,890,158.92'	99.9'
*****						
BRAZORIA	0.3 MI E OF MP RR	2.580	\$ 6,034,257.33'	326,068.24'	2,313,319.00'	40.3'
SH 332	0.03 MI W OF FM 523					
0586-01-049						
CRP 88(539)M	GR, STRS, WDN BS & PAV					
WORK ORDER- 06-22-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 46					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880037		TOTALS	6,034,257.33'	326,068.24'	2,313,319.00'	40.3'
*****						
BRAZORIA	0.3 MI E OF FM 2004	.350	\$ 395,232.50'	45,513.25'	91,069.33'	24.2'
SH 332	0.4 MI W OF SH 288					
1524-01-051						
CD 1524-1-51	CSB, ACP, DIR ISLAND, TRAF SIG & PAV MRK					
WORK ORDER- 06-21-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-89					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 5					
SCI CONTRACTORS, INC.						
CONTRACT 05890077		TOTALS	395,232.50'	45,513.25'	91,069.33'	24.2'
*****						
BRAZORIA	FM 523	3.692	\$ 950,222.00'	29,505.20'	444,796.91'	49.2'
SH 332	END OF MAINT					
0586-01-056						
MA-CRP 88(751)S	BS REPAIR, CONST SHLDRS & OVERLAY					
WORK ORDER- 07-29-88	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 32					
JONES G. FINKE INC.						
CONTRACT 06880040		TOTALS	950,222.00'	29,505.20'	444,796.91'	49.2'

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BRAZORIA AT MCHARD RD & AT FM 518			1.931	\$ 13,074,178.46	\$ 161,116.77	\$ 7,122,163.92	57.3
SH 288							
0598-02-013							
F 318(29) ADD I/C							
WORK ORDER- 10-06-87							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
HELDENFELS BROTHERS, INC.							
CONTRACT 08870036			TOTALS	13,074,178.46	161,116.77	7,122,163.92	57.3
BRAZORIA AT CO RD 89 (OLD CHOCOLATE BAYOU RD)			.002	\$ 53,500.00	.00	\$ 44,915.54	94.9
FM 518							
0976-02-058							
MC 976-2-58 TRAFFIC SIGNAL WITH SAFETY LIGHTING							
WORK ORDER- 11-09-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
GREAT PLAINS INSURANCE COMPANY, INC.							
CONTRACT 10880012			TOTALS	53,500.00	.00	44,915.54	94.9
BRAZORIA AT J. MEYER RD			.002	\$ 27,903.00	.00	\$ 21,389.74	82.1
SH 36							
0188-01-018							
MC 188-1-18 SAFETY LIGHTING							
WORK ORDER- 02-13-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
GREAT PLAINS INSURANCE COMPANY, INC.							
CONTRACT 01890051			TOTALS	27,903.00	.00	21,389.74	82.1
FORT BEND AT BRAZOS RV			.338	\$ 2,829,868.60	\$ 37,995.34	\$ 2,780,718.17	99.9
US 90A							
0027-08-113							
BRF 506(14) REPL EB BR							
WORK ORDER- 05-03-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
GILBERT CENTRAL CORP.							
CONTRACT 03880010			TOTALS	2,829,868.60	37,995.34	2,780,718.17	99.9
FORT BEND FM 359			5.476	\$ 194,116.20	\$ 105,260.32	\$ 174,875.91	94.8
FM 723 FM 1093							
0188-09-022							
CPM 188-9-22 ONE COURSE SURFACE TREATMENT							
WORK ORDER- 04-13-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
JONES G. FINKE INC.							
CONTRACT 03890057			TOTALS	194,116.20	105,260.32	174,875.91	94.8
FORT BEND IN ROSENBERG AT DAMON ST			.002	\$ 49,660.00	\$ 5,943.20	\$ 44,295.27	93.8
FM 1640							
1683-01-024							
MC 1683-1-24 TRAFFIC SIGNAL WITH SAFETY LIGHTING							
WORK ORDER- 04-18-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
FRED RANDALL CO., INC.							
CONTRACT 03890129			TOTALS	49,660.00	5,943.20	44,295.27	93.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND HARRIS C/L		3.800	\$ 19,995,033.09	\$ 1,063,319.56	\$ 16,127,206.01	84.9
IH 10 WALLER C/L						
0271-05-020						
IR 10-7(307)739 WDN TO 6 LNS & OVERLAY EXIST PAV						
WORK ORDER- 05-25-88	WORK BEGAN- 06-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 76					
INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 04880044		TOTALS	19,995,033.09	1,063,319.56	16,127,206.01	84.9
*****						
FORT BEND AUSTIN C/L		12.913	\$ 8,442,026.67	\$ 489,900.03	\$ 1,668,042.14	20.7
SH 36 US 90A						
0187-05-031						
MA-FR 170(2) UPGR PYMT & SURF SHLDRS						
WORK ORDER- 04-27-89	WORK BEGAN- 05-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 320	PERCENT TIME USED- 15					
STOCKTON CONSTRUCTION CO.						
CONTRACT 04890004		TOTALS	8,442,026.67	489,900.03	1,668,042.14	20.7
*****						
FORT BEND IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & MILLIE STS		.009	\$ 536,792.50	\$ 24,908.94	\$ 250,856.19	49.1
US 90A						
0027-06-040						
CPM 27-6-40 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER- 08-04-88	WORK BEGAN- 11-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 21					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07880046		TOTALS	536,792.50	24,908.94	250,856.19	49.1
*****						
FORT BEND AT FLUOR DRIVE & ROYAL OAK BLVD		.002	\$ 64,800.00	\$ .00	\$ .00	.0
SH 6 NEAR SUGAR LAND						
0192-01-054						
MC 192-1-54 TRAFFIC SIGNAL W/SAFETY LIGHTING						
WORK ORDER- 08-08-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 0					
FRED RANDALL CO., INC.						
CONTRACT 07890011		TOTALS	64,800.00	.00	.00	0.0
*****						
FORT BEND IN RICHMOND ON AUSTIN AND FRONT ST FROM 2ND ST TO HILLCREST DR		.362	\$ 192,479.35	\$ .00	\$ .00	.0
MH						
8804-12-001						
CRP 89(273)M RECONST GR, STRS, BASE & SURF						
WORK ORDER- 07-28-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 14					
JONES G. FINKE INC.						
CONTRACT 07890051		TOTALS	192,479.35	.00	.00	0.0
*****						
FORT BEND US 90A		1.855	\$ 6,466,678.10	\$ 174,513.61	\$ 4,785,207.27	77.8
SH 36 US 59						
0188-01-013						
C 188-1-13 WDN GR, STRS & SURF						
WORK ORDER- 09-21-87	WORK BEGAN- 10-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 432	PERCENT TIME USED- 85					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08870006		TOTALS	6,466,678.10	174,513.61	4,785,207.27	77.8
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FORT BEND FM 1640		1.394	\$ 2,632,340.64	\$ .00	\$ .00	.0
FM 762 US 59						
0543-03-034						
CRP 89(278)M GR, STRS, BS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 0					
HASELL CONSTRUCTION COMPANY, INC.						
CONTRACT 0889008		TOTALS	2,632,340.64	.00	.00	0.0
FORT BEND AT SH 6, FM 2218, SH 36 TO AIRPORT BLVD,		9.121	\$ 346,690.50	\$ .00	\$ .00	.0
US 59 KIRKWOOD ST, WILLIAM TRACE & SPUR 41						
0027-12-068						
MCSF 27-12-68 SAFETY LIGHTING						
FORT BEND AT FM 762		1.022	\$ 57,703.60	\$ .00	\$ .00	.0
US 59						
0027-12-070						
CD 27-12-70 SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 0889006		TOTALS	404,394.10	.00	.00	0.0
FORT BEND ON US 90A & LP 294 FR FM 1092		1.117	\$ 110,748.00	\$ .00	\$ 124,373.46	99.9
VA STAFFORD CITY LIMITS						
0912-34-029						
CLM 912-34-29 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-25-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 68					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09880007		TOTALS	110,748.00	.00	124,373.46	99.9
FORT BEND HARRIS C/L		1.934	\$ 5,794,337.10	\$ 214,223.69	\$ 4,403,053.62	79.9
FM 1092 US 90A						
1257-01-025						
C 1257-1-25 GR, STRS, BS & SURF						
HARRIS FORT BEND C/L		.400	\$ 1,180,555.56	\$ 109,866.67	\$ 1,006,384.93	89.7
FM 1092 US 59						
1257-02-005						
C 1257-2-5 GR, STRS & SURF						
WORK ORDER- 01-14-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 85					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 85					
H. B. ZACHRY COMPANY						
CONTRACT 1087001		TOTALS	6,974,892.66	324,090.36	5,409,438.55	81.6
FORT BEND PLEAK		14.211	\$ 3,164,738.40	\$ 203,444.04	\$ 2,952,144.38	98.1
SH 36 BRAZORIA C/L						
0188-02-025						
CSR 188-2-25 BS & JT REP, ADD SHLDRS & OVERLAY						
WORK ORDER- 12-04-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 288	PERCENT TIME USED- 85					
JONES G. FINKE INC.						
CONTRACT 1187004		TOTALS	3,164,738.40	203,444.04	2,952,144.38	98.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON WHISPERING PINES IN FRIENDSWOOD		5.867	\$ 17,576,942.57	.00	\$ 16,777,693.77	97.4
FM 518 IH 45 IN LEAGUE CITY						
0976-03-050 M K045(2) GR, BS, SURF & STRS						
WORK ORDER- 02-18-88 WORK BEGAN- 03-03-88						
DATE WORK COMPLETED- TIME COMPUTED 03-05-88						
CONTRACT WORKING DAYS- 430 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 281 PERCENT TIME USED- 65						
J. D. ABRAMS, INC.						
CONTRACT 01880047		TOTALS	17,576,942.57	.00	16,777,693.77	97.4
*****						
GALVESTON SH 3		2.486	\$ 5,335,321.22	175,903.22	\$ 4,300,207.86	85.3
FM 1764 SH 146						
1607-01-026 CRP 88(488)M GR, BS & PAV						
WORK ORDER- 04-18-88 WORK BEGAN- 05-04-88						
DATE WORK COMPLETED- TIME COMPUTED 05-04-88						
CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 280 PERCENT TIME USED- 108						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880002		TOTALS	5,335,321.22	175,903.22	4,300,207.86	85.3
*****						
GALVESTON WEST BOUNDARY OF GALVESTON ISLAND ST PK		36.248	\$ 2,936,829.45	256,054.00	\$ 500,163.58	17.9
FM 3005 SEAWALL BLVD						
0051-09-017 CPM 51-9-17 BASE REPAIR & THIN OVERLAY						
WORK ORDER- 04-14-89 WORK BEGAN- 05-12-89						
DATE WORK COMPLETED- TIME COMPUTED 05-01-89						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 55						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03890138		TOTALS	2,936,829.45	256,054.00	500,163.58	17.9
*****						
GALVESTON INTERCHANGE WITH FM 1764		.000	\$ 4,418,496.59	.00	\$ 4,165,754.06	99.9
IH 45						
0500-04-066 I-IR 45-1(229)015 DIRECTIONAL INTERCHANGE						
GALVESTON IH 45		2.668	\$ 18,841,306.02	.00	\$ 17,463,771.06	98.9
FM 1764 SH 3						
1607-01-025 MA-M K377(2) GR, STRS & SURF FOR MN LNS						
WORK ORDER- 06-13-86 WORK BEGAN- 06-23-86						
DATE WORK COMPLETED- TIME COMPUTED 06-29-86						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 13						
WORKING DAYS CHARGED- 525 PERCENT TIME USED- 168						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04860051		TOTALS	23,259,802.61	.00	21,629,525.12	99.2
*****						
GALVESTON IN GALVESTON FR SPUR 342		.002	\$ 1,027,985.00	2,141.39	\$ 2,141.39	.2
FM 3005 103RD STREET						
0051-09-015 CRP 89(41)M UPGRADE & INSTALL TRAFFIC SIGNALS						
WORK ORDER- 06-09-89 WORK BEGAN- 08-31-89						
DATE WORK COMPLETED- TIME COMPUTED 07-10-89						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05890015		TOTALS	1,027,985.00	2,141.39	2,141.39	0.2
*****						
GALVESTON IN TEXAS CITY AT LOOP 197		.001	\$ 61,600.00	.00	\$ .00	.0
SH 341						
0628-01-014 MCSP 628-1-14 TRAFFIC SIGNAL WITH ADVANCE WARNING SIGN						
WORK ORDER- 07-12-89 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 08-12-89						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06890070		TOTALS	61,600.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GALVESTON FM 518 SOUTH SHORE BLVD IN GALVESTON		1.509	\$ 4,944,458.38	\$ .00	\$ .00	.0
0976-04-009 CD 976-4-9 GR, STRS & SURF FOR WDN TO 4 LN W/C&G						
WORK ORDER- 07-25-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 07890007		TOTALS	4,944,458.38	.00	.00	0.0
GALVESTON IN GALVESTON FR SH 87		.884	\$ 2,126,924.18	\$ 50,454.32	\$ 1,326,198.44	65.6
SH 168 MN ENTR PROP US NAVY BASE						
0367-09-001 C 367-9-1 GR, STRS & SURF						
WORK ORDER- 09-09-88	WORK BEGAN- 10-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	410				
WORKING DAYS CHARGED-	PERCENT TIME USED-	284				69
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08880052		TOTALS	2,126,924.18	50,454.32	1,326,198.44	65.6
GALVESTON ON CEMETERY ROAD AT DICKINSON BAYOU		.106	\$ 428,585.14	\$ .00	\$ .00	.0
MH CRP 88(776)BRMX REPLACE BRIDGE STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08890023		TOTALS	428,585.14	.00	.00	0.0
GALVESTON END OF EXISTING FM 3005		8.210	\$ 3,783,996.03	\$ .00	\$ .00	.0
FM 3005 2.4 MI E OF SAN LUIS PASS BRIDGE						
0051-09-016 CRP 89(277)M GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08890050		TOTALS	3,783,996.03	.00	.00	0.0
GALVESTON 0.2 MI S OF IH 45		4.028	\$ 281,543.55	\$ .00	\$ .00	.0
SP 342 0.2 MI N OF HEARDS LN						
0051-08-006 HES 000S(601) CLOSE CROSSOVER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SCR CONSTRUCTION CO., INC.						
CONTRACT 08890056		TOTALS	464,508.55	.00	.00	0.0
GALVESTON PATTON		20.115	\$ 3,736,143.45	\$ 60,122.61	\$ 3,288,671.41	92.6
SH 87 GILCHRIST						
0367-03-028 CSR 367-3-28 IMPR SHLDRS & OVERLAY						
WORK ORDER- 01-08-88	WORK BEGAN- 03-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				91
WORKING DAYS CHARGED-	PERCENT TIME USED-	280				96
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870072		TOTALS	3,736,143.45	60,122.61	3,288,671.41	92.6

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*****						
HARRIS	N SHEPHERD DR BELTHAY 8	4.451	\$ 67,865,089.16	\$ 1,466,333.35	\$ 57,551,854.35	89.2
IH 45						
0110-06-089						
IR 45-1(215)061						
GR,STRS,STAB BS,ACP,CONC PVT,ST SEW ETC						
WORK ORDER- 03-18-86		WORK BEGAN- 04-08-86				
DATE WORK COMPLETED-		TIME COMPUTED 04-03-86				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 900		PERCENT TIME USED- 100				
BROWN & ROOT U.S.A., INC.						
CONTRACT 01860021		TOTALS	67,865,089.16	1,466,333.35	57,551,854.35	89.2
*****						
HARRIS	ON TELGE RD AT CYPRESS CREEK RELIEF, 2.4	.317	\$ 594,114.24	\$ 56,094.22	\$ 467,681.08	82.8
CR						
0912-71-207						
CRP 88(772)BROX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-07-89		WORK BEGAN- 02-19-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-23-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 93				
STOCKTON BRIDGE COMPANY						
CONTRACT 01890031		TOTALS	594,114.24	56,094.22	467,681.08	82.8
*****						
HARRIS	AT BELTWAY 8	1.211	\$ 17,793,803.03	\$ 981,176.26	\$ 7,707,929.45	45.5
IH 45						
0110-06-104						
IR 45-1(259)061						
CONSTRUCT BELTWAY 8 MAIN LANES						
HARRIS		.785	\$ 6,053,303.77	\$ 253,925.59	\$ 2,457,983.05	42.7
BW 8						
3256-02-037						
F 1126(5)						
E OF ELLA BLVD						
WEST OF IMPERIAL VALLEY						
GR, STRS & SURF						
WORK ORDER- 03-03-89		WORK BEGAN- 03-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-19-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 475		PERCENT TIME USED- 35				
TRAYLOR BROS INC.						
CONTRACT 01890039		TOTALS	23,847,106.80	1,235,101.85	10,165,912.50	44.8
*****						
HARRIS	IN HOUSTON FR GREGG ST	2.200	\$ 308,399.25	\$ 39,650.29	\$ 181,460.76	61.9
IH 10						
0508-01-229						
CL 508-1-229						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-14-89		WORK BEGAN- 03-03-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-02-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 55				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01890053		TOTALS	308,399.25	39,650.29	181,460.76	61.9
*****						
HARRIS	0.52 MI S OF BISSONNET ST	.265	\$ 18,191,383.64	\$ 345,578.11	\$ 15,786,562.25	91.3
BW 8						
3256-01-028						
C 3256-1-28						
MN LN,RAMPS & DIR CONNS						
WCRK ORDER- 03-25-87		WORK BEGAN- 04-06-87				
DATE WORK COMPLETED-		TIME COMPUTED 04-10-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 94				
WORKING DAYS CHARGED- 525		PERCENT TIME USED- 100				
H. B. ZACHRY COMPANY						
CONTRACT 02870051		TOTALS	18,191,383.64	345,578.11	15,786,562.25	91.3
*****						
HARRIS	0.66 MI E OF FM 2100	3.787	\$ 7,918,477.61	\$ 207,834.21	\$ 7,313,023.26	97.2
US 90						
0028-02-048						
F 512(39)						
GR, STRS & SURF, JT & PAV REPAIR, ETC						
WORK ORDER- 03-25-88		WORK BEGAN- 04-04-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-10-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 16				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 90				
RICHMOND EXCAVATORS, INC.						
CONTRACT 02880061		TOTALS	7,918,477.61	207,834.21	7,313,023.26	97.2
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\* CONTRACT IDENTIFICATION AND INFORMATION \* \* \* \* \*  
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		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	AT FUQUA ST & AT SCARSDALE ST	.000	\$ 4,935,068.23	\$ 27,774.76	\$ 4,872,148.79	99.9'
IH 45						
0500-03-395						
ACI-MAIR 45-1(244)32 CONST 2 I/C'S						
WORK ORDER- 04-30-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	240	WORK BEGAN- 05-19-87				
WORKING DAYS CHARGED-	382	TIME COMPUTED 05-16-87				
		ADDL DAYS GRANTED-				74
		PERCENT TIME USED-				122

INDUSTRIAL CONTRACTORS, INC. CONTRACT 03870004 \*TOTALS 4,935,068.23' 27,774.76' 4,872,148.79' 99.9'

HARRIS	0.34 MI S OF MP RR AT HUFFMAN	9.753	\$ 3,610,440.13	\$ 145,691.35	\$ 4,055,149.52	100.0'
FM 2100						
1062-04-029						
CD 1062-4-29						
WDN TO 4 LN & ADD LT TN LN IN SECTS & OV						
WORK ORDER- 04-16-87						
DATE WORK COMPLETED- 11-04-88						
CONTRACT WORKING DAYS-	350	WORK BEGAN- 05-06-87				
WORKING DAYS CHARGED-	283	TIME COMPUTED 05-02-87				
		ADDL DAYS GRANTED-				1
		PERCENT TIME USED-				81

BAY, INC. CONTRACT 03870042 \*TOTALS 3,610,440.13' 145,691.35' 4,055,149.52' 100.0'

HARRIS	0.2 MI W OF BN RR	.719	\$ 15,125,038.11	\$ 372,198.92	\$ 11,294,326.78	78.6'
BH 8						
3256-01-036						
C 3256-1-36						
GR, STRS & SURF FOR FRTG RD						
WORK ORDER- 03-30-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	325	WORK BEGAN- 04-15-88				
WORKING DAYS CHARGED-	178	TIME COMPUTED 04-15-88				
		ADDL DAYS GRANTED-				
		PERCENT TIME USED-				55

J. D. ABRAMS, INC. CONTRACT 03880001 \*TOTALS 15,125,038.11' 372,198.92' 11,294,326.78' 78.6'

HARRIS	IN HOUSTON AT N SHEPHERD DRIVE	.500	\$ 6,120,914.50	\$ 327,113.21	\$ 4,660,543.97	80.1'
IH 45						
0500-03-402						
IR 45-1(251)048						
ADD'L IMPROV TO ENHANCE TRANSITWAY OPER						
WORK ORDER- 06-17-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	506	WORK BEGAN- 06-24-88				
WORKING DAYS CHARGED-	346	TIME COMPUTED 07-03-88				
		ADDL DAYS GRANTED-				
		PERCENT TIME USED-				68

BROWN & ROOT U.S.A., INC. CONTRACT 03880004 \*TOTALS 6,120,914.50' 327,113.21' 4,660,543.97' 80.1'

HARRIS	EAST OF FRESHWATER CANAL	7.508	\$ 23,899,534.64	\$ 697,453.04	\$ 18,909,095.12	83.2'
US 90						
0028-02-043						
MA-F 512(38)						
BS & CONC PAV						
WORK ORDER- 04-06-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	375	WORK BEGAN- 04-09-88				
WORKING DAYS CHARGED-	233	TIME COMPUTED 04-22-88				
		ADDL DAYS GRANTED-				
		PERCENT TIME USED-				62

WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 03880062 \*TOTALS 23,899,534.64' 697,453.04' 18,909,095.12' 83.2'

HARRIS	IN HOUSTON ON WEST 43RD ST FR LANG RD	2.139	\$ 150,395.60	\$ 26,786.20	\$ 26,786.20	18.7'
MH						
8006-12-007						
CRP 88(795)MXA						
LIGHTING						
WORK ORDER- 04-13-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	75	WORK BEGAN- 08-07-89				
WORKING DAYS CHARGED-	28	TIME COMPUTED 07-13-89				
		ADDL DAYS GRANTED-				
		PERCENT TIME USED-				37

BROWN & ROOT U.S.A., INC. CONTRACT 03890031 \*TOTALS 150,395.60' 26,786.20' 26,786.20' 18.7'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	SPUR 330	8.365	\$ 931,345.31'	1,919.00'	615,968.68'	69.6'
IH 10	CHAMBERS C/L (FRTG RDS IN SECTS)					
0508-01-232						
CPM 508-1-232	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 04-03-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	54				
JONES G. FINKE INC.						
CONTRACT 03890048		TOTALS	931,345.31'	1,919.00'	615,968.68'	69.6'
*****						
HARRIS	FM 521	2.024	\$ 333,809.30'	.00'	.00'	.0'
US 90A	W OF FM 865					
0027-09-075						
CPM 27-9-75	THIN OVERLAY					
HARRIS	W OF FM 865	2.185	\$ 362,616.91'	.00'	.00'	.0'
US 90A	IH 45					
0027-10-055						
CPM 27-10-55	THIN OVERLAY					
WORK ORDER- 07-05-89	WORK BEGAN- 08-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	13				
HUBCO, INC.						
CONTRACT 03890051		TOTALS	696,426.21'	.00'	.00'	0.0'
*****						
HARRIS	IH 45	1.497	\$ 269,997.80'	12,553.02'	256,462.46'	99.9'
FM 1959	SH 3					
1844-01-020						
CPM 1844-1-20	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 04-13-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED- 46	23				
HUBCO, INC.						
CONTRACT 03890070		TOTALS	269,997.80'	12,553.02'	256,462.46'	99.9'
*****						
HARRIS	1.0 MI S OF BH 8	3.549	\$ 10,909,087.05'	464,437.04'	1,117,959.99'	10.7'
FM 149	WEST MOUNT HOUSTON					
0720-03-062						
CRP 88(805)MX	GR, STRS, BS & SURF					
WORK ORDER- 05-10-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	325				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	46				
BROWN & ROOT U.S.A., INC.						
CONTRACT 03890090		TOTALS	10,909,087.05'	464,437.04'	1,117,959.99'	10.7'
*****						
HARRIS	NORTHBOUND BRIDGE	.314	\$ 795,514.14'	101,306.62'	471,770.94'	62.4'
IH 45	OVER WHITE OAK BAYOU					
0500-03-412						
IR 45-1(256)049	REHAB DECK & CONC OVERLAY					
WORK ORDER- 05-03-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	62				
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 03890092		TOTALS	795,514.14'	101,306.62'	471,770.94'	62.4'
*****						
HARRIS	IH 10	9.000	\$ 1,594,610.09'	194,974.97'	1,301,235.48'	85.8'
US 90	0.55 MI NE OF FM 2100					
0028-01-068						
CPM 28-1-68	THIN OVERLAY					
WORK ORDER- 04-03-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 82	74				
JONES G. FINKE INC.						
CONTRACT 03890136		TOTALS	1,594,610.09'	194,974.97'	1,301,235.48'	85.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS N OF FM 1960		1.578	\$ 297,037.84	\$ 196,409.22	\$ 231,301.33	81.9
US 59 MONTGOMERY C/L (FRTG RDS INCL RV U-TURNS)						
0177-06-053						
CPM 177-6-53 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 04-03-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 80					
JONES G. FINKE INC.						
CONTRACT 03890144		TOTALS	297,037.84	196,409.22	231,301.33	81.9
HARRIS LP 410		2.540	\$ 239,981.76	\$ 5,770.19	\$ 214,155.80	93.9
SP 501 END OF SP 501						
0389-16-004						
CPM 389-16-4 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 04-03-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 84					
JONES G. FINKE INC.						
CONTRACT 03890147		TOTALS	239,981.76	5,770.19	214,155.80	93.9
HARRIS AT RAMP H BTWN IH 45(N) S BOUND & IH 610		.595	\$ 570,236.10	\$ 73,494.57	\$ 350,734.46	64.7
IH 45 (N) W BOUND						
0500-03-413						
CD 500-3-413 PAVEMENT WIDENING						
WORK ORDER- 04-13-89	WORK BEGAN- 05-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 82					
JOHN CARLO TEXAS, INC.						
CONTRACT 03890158		TOTALS	570,236.10	73,494.57	350,734.46	64.7
HARRIS 0.03 MI N OF TANNER RD		1.782	\$ 9,716,635.98	\$ 81,217.43	\$ 9,270,555.42	99.9
BW 8 US 290						
3256-01-017						
C 3256-1-17 GR, STRS, BS & CONC PAV						
WORK ORDER- 05-13-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 96					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04870002		TOTALS	9,716,635.98	81,217.43	9,270,555.42	99.9
HARRIS US 59		.847	\$ 6,383,003.66	\$ 216,896.63	\$ 6,380,938.23	100.0
BW 8 1.1 MI E OF US 59						
3256-02-034						
C 3256-2-34 GR, STRS, BS & CONC PVT						
WORK ORDER- 05-18-87	WORK BEGAN- 06-04-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 275	PERCENT TIME USED- 72					
H. B. ZACHRY COMPANY						
CONTRACT 04870041		TOTALS	6,383,003.66	216,896.63	6,380,938.23	100.0
HARRIS IN HOUSTON FR N END IH 10 O/		2.493	\$ 20,825,462.88	\$ 269,232.92	\$ 1,411,137.94	7.1
IH 610 W T C JESTER BLVD						
0271-14-105						
IR 610-7(291)799 ADDL MN LNS OF FREEWAY						
WORK ORDER- 05-30-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 435	PERCENT TIME USED- 10					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88	269,232.92	1,411,137.94	7.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON FR RICE AVE	.482	\$ 943,078.10	\$ 15,263.55	\$ 177,846.94	19.8
US 59	CHIMNEY ROCK					
0027-13-149						
MA-F 514(90)	SOUND BARRIER					
WORK ORDER- 05-31-89	WORK BEGAN- 06-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 19	37				
E. B. L., INC.						
CONTRACT 04890010		TOTALS	943,078.10	15,263.55	177,846.94	19.8
*****						
HARRIS	627.51' S OF S END LP 184 O/P IN HUMBLE	2.967	\$ 672,653.96	\$ 93,155.29	\$ 644,245.26	99.9
US 59	0.75 MI S OF WILL CLAYTON PKWY					
0177-07-084						
CD 177-7-84	REVERSE RAMPS					
WORK ORDER- 04-02-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED- 42	57				
COASTAL CONCRETE CORPORATION						
CONTRACT 04890034		TOTALS	672,653.96	93,155.29	644,245.26	99.9
*****						
HARRIS	AT CYPRESS BYPASS	2.337	\$ 25,119,728.34	\$ 1,941,659.77	\$ 10,561,946.91	44.2
US 290						
0050-06-033						
F 535(22)	GR, STRS & SURF					
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	45				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34	1,941,659.77	10,561,946.91	44.2
*****						
HARRIS	IN HOUSTON FR ELLA LEE TO OLYMPIA	.866	\$ 1,274,104.15	\$ 27,572.80	\$ 173,825.30	14.3
BH 8	& FR LYNBROOK HOLLOW TO BRIAR HILL					
3256-01-044						
C 3256-1-44	SOUND ATTENUATING BARRIER FENCE					
WORK ORDER- 07-05-89	WORK BEGAN- 07-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	255				
WORKING DAYS CHARGED-	PERCENT TIME USED- 12	30				
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 04890086		TOTALS	1,274,104.15	27,572.80	173,825.30	14.3
*****						
HARRIS	WYOMING STREET	6.829	\$ 791,559.67	\$ 269,547.64	\$ 344,195.26	45.7
SH 146	ALEXANDER DR					
0389-12-062						
CPM 389-12-62	SEAL COAT & THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 06-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 55	44				
HUBCO, INC.						
CONTRACT 04890088		TOTALS	791,559.67	269,547.64	344,195.26	45.7
*****						
HARRIS	0.1 MI E OF FM 149	3.276	\$ 13,031,151.82	\$ 56,795.74	\$ 9,368,190.48	75.6
BH 8	0.3 MI E OF FM 149					
3256-01-038						
C 3256-1-38	GR, STRS, BS & CONC PAV FOR FR RDS					
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 59	177				
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870001		TOTALS	13,031,151.82	56,795.74	9,368,190.48	75.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HARRIS 0.1 MI E OF STUEBNER-AIRLINE RD BM 8 ELLA BLVD 3256-02-030 C 3256-2-30 GR, STRS, BS & CONC PAV		1.480	\$ 6,219,793.01	\$ 322,791.74	\$ 2,496,452.48	42.2
WORK ORDER- 06-10-87	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870039		TOTALS	6,219,793.01	322,791.74	2,496,452.48	42.2
***** HARRIS 0.22 MI E OF IH 45 E BM 8 0.12 MI E OF ALDINE 3256-02-038 CL 3256-2-38 LANDSCAPE MAINTENANCE		3.636	\$ 47,388.00	\$ 2,066.85	\$ 31,977.47	71.0
WORK ORDER- 05-31-88	WORK BEGAN- 06-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
T.N.M. CORPORATION						
CONTRACT 05880020		TOTALS	47,388.00	2,066.85	31,977.47	71.0
***** HARRIS N OF JONES RD US 290 WEST LITTLE YORK RD 0050-09-051 C 50-9-51 CONSTRUCT & STRIPE AVL RAMP TO P&R LOT		3.112	\$ 1,163,886.80	.00	\$ 1,079,415.99	97.6
WORK ORDER- 06-10-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
LAYTON BRIDGE COMPANY						
CONTRACT 05880054		TOTALS	1,163,886.80	.00	1,079,415.99	97.6
***** HARRIS SOUTH OF WESTPARK US 59 EAST OF IH 610 0027-13-123 SPP 514(85) GR, STRS, BASE & PVMT		2.580	\$ 59,070,604.98	\$ 271,223.57	\$ 271,223.57	.4
WORK ORDER- 08-15-89	WORK BEGAN- 08-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001		TOTALS	59,070,604.98	271,223.57	271,223.57	0.4
***** HARRIS AT BARKER-CYPRESS RD & AT FRY RD IH 10 0271-06-060 IR 10-7(297)747 GR, STRS & SURF		2.973	\$ 3,086,207.30	\$ 179,190.90	\$ 179,190.90	6.1
WORK ORDER- 06-26-89	WORK BEGAN- 08-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 05890006		TOTALS	3,086,207.30	179,190.90	179,190.90	6.1
***** HARRIS MERCURY DRIVE US 90 BMY 8 0028-02-060 C 28-2-60 CLEARING AND GRUBBING		4.960	\$ 303,000.00	\$ 68,400.00	\$ 128,137.40	44.7
WORK ORDER- 06-13-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
COASTAL CONCRETE CORPORATION						
CONTRACT 05890030		TOTALS	303,000.00	68,400.00	128,137.40	44.7

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.3 MI W OF LEE RD AT LP 184 W		4.369	\$ 6,599,999.88	\$ 551,761.16	\$ 1,002,214.06	15.9
FM 1960 0.1 MI E OF HUMBLE AT LP 184 E						
1685-03-055						
MA-F 637(28) GR, STRS, BS & SURF						
WORK ORDER- 06-13-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 12					
DUININCK BROS, INC.						
CONTRACT 05890055		TOTALS	6,599,999.88	551,761.16	1,002,214.06	15.9
HARRIS FRANZ ROAD		1.014	\$ 4,551,363.71	\$ 784,788.68	\$ 784,788.68	18.1
SH 99 0.1 MI N OF IH 10						
3510-05-001						
C 3510-5-1 GR, STRS & SURF FOR FR RDS W/C & G						
WORK ORDER- 07-25-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 10					
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 05890057		TOTALS	4,551,363.71	784,788.68	784,788.68	18.1
HARRIS 0.280 MI N OF FM 2920		2.004	\$ 2,489,115.38	\$ 369,164.92	\$ 764,145.37	32.3
SH 249 0.823 MI S OF FM 2920						
0720-03-059						
CRP 89(49)S GR, STRS, BS & CONC PAV						
WORK ORDER- 06-07-89	WORK BEGAN- 07-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	116 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 25					
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 05890061		TOTALS	2,489,115.38	369,164.92	764,145.37	32.3
HARRIS AT ADDICKS PARK & RIDE STR		.001	\$ 32,768.10	\$ .00	\$ .00	.0
IH 10						
0271-07-188						
CC 271-7-188 SUPPLEMENTAL MAIN LANE LIGHTING						
WORK ORDER- 07-25-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 8					
MICA CORPORATION						
CONTRACT 05890068		TOTALS	32,768.10	.00	.00	0.0
HARRIS 0.2 MI W OF HEMPSTEAD RD		5.871	\$ 22,938,582.00	\$ 244,006.63	\$ 12,359,890.06	56.7
SH 6 0.1 MI S OF CLAY RD						
1685-05-059						
MA-F 637(25) HDN GR, STRS & SURF TO 6-LN DIV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	227 PERCENT TIME USED- 45					
H. B. ZACHRY COMPANY						
CONTRACT 06880001		TOTALS	22,938,582.00	244,006.63	12,359,890.06	56.7
HARRIS FM 2100		2.494	\$ 706,700.20	\$ .00	\$ 670,657.73	99.9
FM 1960 LIBERTY C/L						
1685-03-059						
MA-FR 637(26) BS REPAIR & OVERLAY						
WORK ORDER- 07-20-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 160					
HUBCO, INC.						
CONTRACT 06880009		TOTALS	706,700.20	.00	670,657.73	99.9

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
HARRIS	US 290	5.043	\$ 18,921,244.49	\$ 910,634.25	\$ 14,300,727.14	79.5'
FM 1960	FM 149					
1685-01-059						
MA-F 637(27)	GR, STRS, BS & CONC PAV					
WORK ORDER- 07-08-88	WORK BEGAN- 07-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
J. D. ABRAMS, INC.						
CONTRACT 06880027		TOTALS	18,921,244.49	910,634.25	14,300,727.14	79.5'
*****						
HARRIS	0.1 MI S OF CLAY RD	3.091	\$ 13,246,348.42	\$ 685,005.31	\$ 6,779,261.03	53.8'
SH 6	0.3 MI N OF IH 10 (W)					
1685-05-045						
MA-F 637(24)	GR, STRS, BS & CONC PAV					
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
H. B. ZACHRY COMPANY						
CONTRACT 06880029		TOTALS	13,246,348.42	685,005.31	6,779,261.03	53.8'
*****						
HARRIS	FORT BEND C/L	3.238	\$ 8,614,746.49	\$ 228,558.03	\$ 4,699,008.75	57.4'
FM 1093	SH 6					
1258-04-036						
MA-CRP 88(554)MX	GR, STRS, BS & CONC PAV					
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880031		TOTALS	8,614,746.49	228,558.03	4,699,008.75	57.4'
*****						
HARRIS	SIMS BAYOU	.695	\$ 3,442,443.00	\$ 110,394.77	\$ 3,111,095.42	95.2'
SH 225	W OF ALLEN-GENOA RD					
0502-01-111						
MA-F 1081(32)	MDN RESTRICTED STRS & ADDL LA EA SIDE					
WORK ORDER- 08-11-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880033		TOTALS	3,442,443.00	110,394.77	3,111,095.42	95.2'
*****						
HARRIS	IN HOUSTON FR 0.13 MI N OF BEECHNUT	2.698	\$ 46,973,809.43	.00	.00	.0'
US 59	0.22 MI S OF WESTPARK					
0027-13-126						
MA-F 514(86)	GR, STR, BASE & PVMT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 06890001		TOTALS	46,973,809.43	.00	.00	0.0'
*****						
HARRIS	0.4 MI E OF LAKE HOUSTON	1.747	\$ 5,657,063.00	\$ 855,436.60	\$ 855,436.60	15.9'
FM 1960	0.2 MI E OF FM 2100					
1685-03-050						
MA-F 637(17)	GR, STRS & SURF					
WORK ORDER- 08-02-89	WORK BEGAN- 08-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06890056		TOTALS	5,657,063.00	855,436.60	855,436.60	15.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	EASTBOUND RAMP	.072	\$ 355,242.21'	96,153.57'	96,153.57'	28.4'
IH 10	IH 610 NORTHBOUND					
0271-07-186						
IR 10-7(328)763	REPLACE DECK (STR #134)					
WORK ORDER- 07-18-89	WORK BEGAN- 08-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
AUSTIN BRIDGE COMPANY						
CONTRACT 06890063		TOTALS	355,242.21'	96,153.57'	96,153.57'	28.4'
*****						
HARRIS	0.3 MI W OF LAKE HOUSTON	1.774	\$ 17,871,225.70'	91,956.90'	17,519,072.49'	100.0'
FM 1960	0.4 MI E OF LAKE HOUSTON					
1685-03-051						
F 637(19)	GR, STRS, BS & SURF					
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87					
DATE WORK COMPLETED- 08-06-89	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
J. D. ABRAMS, INC.						
CONTRACT 07870002		TOTALS	17,871,225.70'	91,956.90'	17,519,072.49'	100.0'
*****						
HARRIS	WEST RD	2.124	\$ 8,312,510.61'	13,205.00'	7,899,262.38'	99.9'
BW 8	WINDFERN RD					
3256-01-013						
C 3256-1-13	GR, STRS, BS & CONC PVT					
WORK ORDER- 08-12-87	WORK BEGAN- 08-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
BROWN & ROOT U.S.A., INC.						
CONTRACT 07870004		TOTALS	8,312,510.61'	13,205.00'	7,899,262.38'	99.9'
*****						
HARRIS	AT REED RD & AT AIRPORT BLVD	1.467	\$ 6,217,967.47'	157,297.41'	5,979,110.94'	99.9'
SH 288						
0598-01-036						
F 318(36)	ADD I/C'S					
HARRIS	AT OREM DR	.413	\$ 3,537,299.15'	18,683.58'	3,401,134.75'	99.9'
SH 288						
0598-01-037						
F 318(35)	ADD I/C					
HARRIS	0.2 MI S OF BELLFORT	4.277	\$ 1,433,637.50'	1,525.51'	1,281,400.85'	94.0'
SH 288	0.4 MI N OF BWY 8					
0598-01-045						
F 318(37)	HIGH MAST SFTY LTG					
WORK ORDER- 08-13-87	WORK BEGAN- 08-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07870037		TOTALS	11,188,904.12'	177,506.50'	10,661,646.54'	99.9'
*****						
HARRIS	BWY 8 (E) I/C	.751	\$ 6,999,594.18'	160,928.16'	5,541,821.22'	83.3'
US 90						
0028-02-051						
MA-F 512(41)	GR, STRS, BS & CONC PAV					
HARRIS	E OF BELTWAY 8	.700	\$ 6,967,145.02'	55,330.84'	4,201,773.91'	63.4'
US 90	0.25 MI E OF FRESH WATER CANAL					
0028-02-059						
MA-F 512(41)	GR, STRS, BASE & SURF					
WORK ORDER- 08-19-88	WORK BEGAN- 08-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880001		TOTALS	13,966,739.20'	216,259.00'	9,743,595.13'	73.4'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON, FROM SH 288, EAS	5.541	\$ 13,233,412.42'	326,760.91'	5,621,680.86'	44.7'
IH 610	IH 45					
0271-16-075						
MA-IR 610-7(290)775	ADDL SURF					
WORK ORDER- 08-19-88	WORK BEGAN- 10-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 07880003		TOTALS	13,233,412.42'	326,760.91'	5,621,680.86'	44.7'
*****						
HARRIS	IN HOUSTON ON BELLAIRE BLVD FR BOONE RD	2.793	\$ 6,184,871.30'	423,930.21'	4,218,861.54'	71.8'
MH	SYNOTT RD					
8053-12-013						
MA-CRP 88(641)MX	RECONST, GR, STRS & SURF & TRAF SIGNALS					
WORK ORDER- 08-17-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 86					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
JOHN CARLO TEXAS, INC.						
CONTRACT 07880005		TOTALS	6,184,871.30'	423,930.21'	4,218,861.54'	71.8'
*****						
HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41'	1,313,280.86'	16,956,238.29'	40.0'
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41'	1,313,280.86'	16,956,238.29'	40.0'
*****						
HARRIS	0.5 MI E OF BOHEMIANHALL RD	3.858	\$ 8,665,264.85'	71,859.30'	5,063,801.13'	61.5'
US 90	LIBERTY C/L					
0028-02-042						
MA-F 512(40)	GR, STRS, BS & CONC PAV, SFTY WDN, ETC					
WORK ORDER- 08-19-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880034		TOTALS	8,665,264.85'	71,859.30'	5,063,801.13'	61.5'
*****						
HARRIS	IN HOUSTON ON N SHEPHERD DR AT BN	.920	\$ 5,421,174.60'	.00'	.00'	.0'
SP 261	RR FR DURHAM ST TO 38TH ST					
0110-07-016						
CRP 88(642)MX	RECONST GR, STRS & SURF & TRAF SIGNALS					
HARRIS	W 43RD ST	.391	\$ 465,715.25'	.00'	.00'	.0'
SP 261	38TH ST					
0110-07-017						
CC 110-7-17	UTILITY ADJUSTMENTS					
HARRIS	IN HOUSTON ON N SHEPHERD DR AT BN RR	.529	\$ 504,049.00'	.00'	.00'	.0'
SP 261	FR DURHAM ST TO 38TH ST					
0110-07-018						
CC 110-7-18	UTILITY ADJUSTMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	312				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
AUSTIN BRIDGE COMPANY						
CONTRACT 07890004		TOTALS	6,390,938.85'	.00'	.00'	0.0'
*****						

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*****						
HARRIS	END OF C & G SEC IN TOMBALL, EAST	11.121	\$ 12,651,024.77	\$ 30,161.76	\$ 30,161.76	.2
FM 2920	IH 45					
2941-02-018						
CRP 89(50)S	GR, STRS, BS & SURF					
WORK ORDER- 08-10-89	WORK BEGAN- 08-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 1					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07890038		TOTALS	12,651,024.77	30,161.76	30,161.76	0.2
*****						
HARRIS	W OF FM 529	2.006	\$ 40,600,575.65	\$ 2,508,080.59	\$ 31,302,267.45	81.1
US 290	NR W LITTLE YORK RD					
0050-09-043						
MA-F 535(25)	GR, STRS & SURF					
HARRIS	0.265 MI W OF US 290	.312	\$ 851,574.77	.00	448,019.07	55.3
FM 529	0.473 MI W OF US 290					
1006-01-026						
MA-M K149(1)	RELOC RDWY					
HARRIS	AT SP RR FR US 290 SB FRGT RD	.196	\$ 847,909.70	.00	682,194.99	84.9
FM 529	0.21 MI W					
1006-01-028						
MA-MG K149(4)	UNDERPASS					
WORK ORDER- 10-01-86	WORK BEGAN- 10-17-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-86					
CONTRACT WORKING DAYS-	930 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	633 PERCENT TIME USED- 68					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08860001		TOTALS	42,300,060.12	2,508,080.59	32,432,481.51	80.7
*****						
HARRIS	IN HOUSTON FR IH 45	1.346	\$ 7,351,802.96	.00	7,355,126.91	100.0
IH 610	HARDY ST					
0271-14-159						
IR 610-7(321)794	MDN GR, STRS & SURF					
HARRIS	IN HOUSTON FR IH 610	.197	\$ .00	.00	1,498,380.44	.0
SP 548	0.15 MI N OF IH 610					
2483-01-011						
C 2483-1-11	MN LNS & CONN A					
HARRIS	AT HARDY TOLLROAD I/C	.001	\$ .00	.00	17,844.00	.0
SP 548	.					
2483-01-012						
CC 2483-1-12	UTILITY ADJUSTMENTS					
WORK ORDER- 09-24-87	WORK BEGAN- 10-13-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-87					
CONTRACT WORKING DAYS-	06-01-89 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	477 PERCENT TIME USED- 98					
474						
AUSTIN BRIDGE COMPANY						
CONTRACT 08870003		TOTALS	7,351,802.96	.00	8,871,351.35	100.0
*****						
HARRIS	IH 45N	3.294	\$ 16,656,441.80	\$ 562,718.29	\$ 14,143,075.06	89.3
SP 261	CROSTTIMBERS					
0110-06-100						
C 110-6-100	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-27-87	WORK BEGAN- 11-13-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-87					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	373 PERCENT TIME USED- 87					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08870035		TOTALS	16,656,441.80	562,718.29	14,143,075.06	89.3
*****						
HARRIS	IN WESTFIELD FR 0.6 MI W OF MP RR	.000	\$ 8,393,299.02	\$ 198,319.11	\$ 3,441,809.00	43.1
FM 1960	0.6 MI E OF MP RR					
1685-02-030						
MAF-MAFG 637(18)	GR SEPR					
WORK ORDER- 09-30-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-88					
CONTRACT WORKING DAYS-	264 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 54					
TRAYLOR BROS INC.						
CONTRACT 08880003		TOTALS	8,393,299.02	198,319.11	3,441,809.00	43.1
*****						

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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HARRIS IN HOUSTON FR 0.2 MI E OF SILBER RD, E		2.010	\$ 5,300,761.81	\$ 288,906.23	\$ 3,491,565.55	69.3
IH 10 WASHINGTON AVE						
0271-07-187						
CC 271-7-187 AVL EASTERN EXTENSION						
WORK ORDER- 11-17-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
BROWN & ROOT U.S.A., INC.						
CONTRACT 0888006		TOTALS	5,300,761.81	288,906.23	3,491,565.55	69.3
HARRIS (NORTH TRANSITWAY) FR N OF QUITMAN ST		1.258	\$ 5,469,735.54	\$ 299,899.48	\$ 2,657,583.72	51.1
IH 45 S OF T&NO RR						
0500-03-409						
CC 500-3-409 AVL DOWNTOWN TERMINUS IMPROVEMENTS						
WORK ORDER- 11-22-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
LAYTON BRIDGE COMPANY						
CONTRACT 08880045		TOTALS	5,469,735.54	299,899.48	2,657,583.72	51.1
HARRIS IN HOUSTON FR S POST OAK RD		4.941	\$ 49,140,449.03	\$ .00	\$ .00	0.0
IH 610 SH 288 (S FRWY)						
0271-16-064						
IR 610-7(327)765 ADD 2 MAIN LANES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	.00	.00	0.0
HARRIS 1.3 MI S OF BISSONNET		2.908	\$ 47,499,215.08	\$ .00	\$ .00	0.0
US 59 0.1 MI N OF BEECHNUT						
0027-13-100						
MA-F 514(87) GR STRS SURF ADDL LA						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TRAYLOR BROS INC.						
CONTRACT 08890046		TOTALS	47,499,215.08	.00	.00	0.0
HARRIS AT HARRIS CO EMERGENCY CORPS		.003	\$ 24,850.00	\$ .00	\$ .00	0.0
FM 525 (STA #1)						
1005-01-032						
MC 1005-1-32 TRAFFIC SIGNAL W/SAFETY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FUQUA DESIGN & CONSTRUCTION, INC.						
CONTRACT 08890057		TOTALS	24,850.00	.00	.00	0.0
HARRIS IN BAYTOWN AT SPUR 330		.340	\$ 43,955.50	\$ .00	\$ .00	0.0
LP 201						
0389-13-032						
MCSP 389-13-032 SAFETY LIGHTING AT INTERSECTION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICHELLE ELECTRIC CO., INC.						
CONTRACT 08890061		TOTALS	43,955.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALLER	ON FIELD STORES ROAD AT SPRING CREEK	.038	\$ 30,120.40'	.00'	.00'	.0'
CR						
0912-56-005						
CRP 88(209)BROX	REPLACE NORTH APPROACH					
*****						
HARRIS	ON FIELD STORES RD (CR 212) AT SPRING CREEK	.075	\$ 129,205.40'	.00'	.00'	.0'
CR						
0912-71-291						
CRP 88(209)BROX	REPLACE SOUTH APPROACH AND BRIDGE					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	56				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
*****						
HUBCO, INC.						
CONTRACT 08890066		TOTALS	159,325.80'	.00'	.00'	0.0'
*****						
HARRIS	WEST MOUNT HOUSTON	2.826	\$ 11,461,777.11'	69,572.19'	10,941,925.93'	99.9'
FM 149	IH 45					
0720-03-058						
C 720-3-58	GR, STRS, BS & CONC PAV					
*****						
WORK ORDER- 10-09-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	430				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	418				97
*****						
J. D. ABRAMS, INC.						
CONTRACT 09870038		TOTALS	11,461,777.11'	69,572.19'	10,941,925.93'	99.9'
*****						
HARRIS	IN HOUSTON FR AIRPORT BLVD	2.859	\$ 47,325,546.86'	2,110,466.08'	20,787,566.96'	46.2'
IH 45	0.5 MI S OF ALMEDA- GENOA RD					
0500-03-323						
ACI-MAIR 45-1(254)35	FRWY WDNG, BUS LN, STRS, RAMP REVERSALS					
*****						
WORK ORDER- 10-31-88	WORK BEGAN- 01-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,350				51
WORKING DAYS CHARGED-	PERCENT TIME USED-	235				17
*****						
J. D. ABRAMS, INC.						
CONTRACT 09880001		TOTALS	47,325,546.86'	2,110,466.08'	20,787,566.96'	46.2'
*****						
HARRIS	IN LA PORTE FR AVENUE G	.255	\$ 1,362,006.60'	2,375.00'	88,406.62'	6.8'
LP 410	FAIRMONT PARKWAY					
0389-15-007						
CRP 88(647)M	WIDEN GRADING, STRUCTURES AND SURFACING					
*****						
WORK ORDER- 10-21-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
HUBCO, INC.						
CONTRACT 09880017		TOTALS	1,362,006.60'	2,375.00'	88,406.62'	6.8'
*****						
HARRIS	IN HOUSTON ON TRIMBLE ST AT LITTLE	.095	\$ 496,809.41'	61,043.77'	474,680.76'	99.9'
CS	WHITE OAK BAYOU					
0912-71-283						
CRP 88(559)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WORK ORDER- 11-17-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	140				93
*****						
AUSTIN BRIDGE COMPANY						
CONTRACT 09880020		TOTALS	496,809.41'	61,043.77'	474,680.76'	99.9'
*****						
HARRIS	BN RR WUNDERLICH DRIVE	2.385	\$ 11,343,826.28'	214,690.89'	10,408,582.86'	96.5'
FM 1960						
1685-01-044						
C 1685-1-44	GR, STRS, BS, CONC PVT					
*****						
WORK ORDER- 11-16-87	WORK BEGAN- 01-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	430				
WORKING DAYS CHARGED-	PERCENT TIME USED-	340				79
*****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 10870005		TOTALS	11,343,826.28'	214,690.89'	10,408,582.86'	96.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS BH 8 3256-01-024 C 3256-1-24	HINDFERN 0.2 MI W OF BN RR GR, STRS & SURF	1.498	\$ 6,096,398.55'	306,666.97'	5,789,683.22'	99.9'
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	254				
BROWN & ROOT U.S.A., INC.						
CONTRACT 10870029		TOTALS	6,096,398.55'	306,666.97'	5,789,683.22'	99.9'
*****						
HARRIS US 290 0050-06-034 F 535(26)	0.3 MI E OF SKINNER RD TELGE ROAD GR, STRS & SURF	2.368	\$ 21,450,009.53'	760,716.75'	7,905,601.51'	38.2'
*****						
HARRIS US 290 0050-08-060 F 535(26)	TELGE RD 0.4 MI W OF HUFFMEISTER RD GR, STRS & SURF	1.167	\$ 4,938,995.99'	196,307.29'	1,172,688.47'	24.9'
*****						
WORK ORDER- 12-02-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	500				
WORKING DAYS CHARGED-	PERCENT TIME USED- 24	120				
H. B. ZACHRY COMPANY						
CONTRACT 10880001		TOTALS	26,389,005.52'	957,024.04'	9,078,289.98'	36.2'
*****						
HARRIS SH 6 1685-05-046 MA-F 637(22)	0.1 MI S OF IH 10 FORT BEND C/L GR, STRS, BS & CONC PAV	6.683	\$ 16,394,707.59'	699,849.11'	5,593,654.14'	35.9'
*****						
WORK ORDER- 12-06-88	WORK BEGAN- 12-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 37	134				
H. B. ZACHRY COMPANY						
CONTRACT 10880024		TOTALS	16,394,707.59'	699,849.11'	5,593,654.14'	35.9'
*****						
HARRIS BH 8 3256-03-040 MC 3256-3-40	IN PASADENA AT VISTA RD INSTALL TRAFFIC SIGNAL	.001	\$ 64,235.00'	.00'	57,657.40'	100.0'
*****						
WORK ORDER- 11-09-88	WORK BEGAN- 01-30-89					
DATE WORK COMPLETED- 08-18-89	TIME COMPUTED 12-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	30				
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 10880034		TOTALS	64,235.00'	.00'	57,657.40'	100.0'
*****						
HARRIS BH 8 3256-01-043 CL 3256-1-43	IN HOUSTON FR RICHMOND AVE MEMORIAL DR LANDSCAPE DEVELOPMENT	3.300	\$ 292,104.98'	17,165.07'	266,065.50'	95.8'
*****						
WORK ORDER- 11-17-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 69	55				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10880036		TOTALS	292,104.98'	17,165.07'	266,065.50'	95.8'
*****						
HARRIS FM 1960 1685-01-045 C 1685-1-45	MUNDERLICH DRIVE HAFER ROAD GR STRS & SURF	4.461	\$ 18,682,954.34'	1,497,403.40'	16,446,447.57'	92.6'
*****						
WORK ORDER- 12-31-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	475				
WORKING DAYS CHARGED-	PERCENT TIME USED- 73	346				
T. L. JAMES & COMPANY, INC.						
CONTRACT 11870002		TOTALS	18,682,954.34'	1,497,403.40'	16,446,447.57'	92.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT BRAYS BAYOU	.001	\$ 4,674,116.30	\$ 87,270.73	\$ 4,097,515.49	93.0
SH 288						
0598-01-046						
CD 598-1-46	INSTALL FLAPGATES & PUMPHOUSES					
WORK ORDER- 12-04-87	WORK BEGAN- 02-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 330	PERCENT TIME USED- 120					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870016		TOTALS	4,674,116.30	87,270.73	4,097,515.49	93.0
*****						
HARRIS	W OF JFK BLVD	1.910	\$ 30,424,382.99	\$ 1,286,774.85	\$ 7,125,411.95	24.6
BW 8	E OF JFK BLVD					
3256-02-027						
F 1126(4)	MN LN U/P					
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 31					
TRAYLOR BROS INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	1,286,774.85	7,125,411.95	24.6
*****						
HARRIS	0.2 MI N OF MT HOUSTON	3.409	\$ 17,938,537.14	\$ 1,203,154.70	\$ 15,048,470.77	88.3
BW 8	0.2 MI N OF TIDWELL					
3256-03-021						
C 3256-3-21	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 246	PERCENT TIME USED- 70					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860001		TOTALS	17,938,537.14	1,203,154.70	15,048,470.77	88.3
*****						
HARRIS	1.1 MI E OF US 59	4.156	\$ 17,426,542.97	\$ 558,604.69	\$ 18,199,657.15	100.0
BW 8	0.4 MI W OF MP RR					
3256-02-005						
C 3256-2-5	GR, STRS & SURF FOR 2 3-LN FRTG RDS					
WORK ORDER- 01-08-87	WORK BEGAN- 01-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 291	PERCENT TIME USED- 73					
H. B. ZACHRY COMPANY						
CONTRACT 12860002		TOTALS	17,426,542.97	558,604.69	18,199,657.15	100.0
*****						
HARRIS	LP 201	2.689	\$ 91,253,931.62	\$ 1,821,109.57	\$ 46,572,245.69	53.7
SH 146	SH 225					
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 711	PERCENT TIME USED- 48					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS INC.						
CONTRACT 12860003		TOTALS	91,253,931.62	1,821,109.57	46,572,245.69	53.7
*****						
HARRIS	0.4 MI W OF MP RR	2.633	\$ 14,852,183.35	.00	\$ 14,333,572.14	99.9
BW 8	0.2 MI N OF MT HOUSTON					
3256-03-032						
C 3256-3-32	GR, STRS, BS & CONC PAV					
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 331	PERCENT TIME USED- 95					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860004		TOTALS	14,852,183.35	.00	14,333,572.14	99.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS BN 8 3256-02-028 F 1126(2)	E OF DRUMMET BLVD 0.8 MI W OF US 59 ADDL MN LNS	.880	\$ 13,439,754.47'	461,309.67'	10,362,792.73'	81.1'
*****						
HARRIS STOCK-ACCT 12-1-0399		.000	\$ .00'	10,687.50'	10,687.50'	.0'
*****						
WORK ORDER- 02-26-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	400 308	WORK BEGAN- 03-01-88 TIME COMPUTED 03-13-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77				
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 12870046	TOTALS	13,439,754.47'	471,997.17'	10,373,480.23' 81.2'
*****						
MONTGOMERY IH 45 0110-04-127 IR 45-1(252)074	0.267 MI S OF RAYFORD/SAWDUST RD 0.384 MI N OF RAYFORD/SAWDUST RD REPL EXIST O/P	.650	\$ 9,083,190.00'	350,598.60'	1,390,273.53'	16.1'
*****						
WORK ORDER- 05-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	312 61	WORK BEGAN- 05-17-89 TIME COMPUTED 05-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
*****						
MCCARTHY BROTHERS COMPANY		CONTRACT 03890003	TOTALS	9,083,190.00'	350,598.60'	1,390,273.53' 16.1'
*****						
MONTGOMERY FM 2854 2744-01-015 CPM 2744-1-15	4.5 MI E OF SH 105 2.9 MI E SEAL COAT AND THIN OVERLAY	24.065	\$ 828,659.13'	349,586.46'	598,778.46'	76.0'
*****						
WORK ORDER- 04-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	130 46	WORK BEGAN- 05-01-89 TIME COMPUTED 05-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 35				
*****						
SMITH & CO.		CONTRACT 03890148	TOTALS	828,659.13'	349,586.46'	598,778.46' 76.0'
*****						
MONTGOMERY FM 149 0720-02-047 CRP 88(524)S	GRIMES C/L SH 105 SFTY WDN & OVERLAY	16.362	\$ 3,319,748.00'	282,336.70'	790,517.81'	25.0'
*****						
WORK ORDER- 06-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	235 125	WORK BEGAN- 07-29-88 TIME COMPUTED 06-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 53				
*****						
KOKOSING CONSTRUCTION OF TEXAS, INC.		CONTRACT 04880007	TOTALS	3,319,748.00'	282,336.70'	790,517.81' 25.0'
*****						
MONTGOMERY FM 1485 1062-03-025 CRP 88(525)S	FM 3083 LP 494 BASE REPAIR AND OVERLAY	7.901	\$ 2,236,365.93'	8,778.50'	2,125,146.74'	100.0'
*****						
WORK ORDER- 06-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-89 145 145	WORK BEGAN- 06-28-88 TIME COMPUTED 06-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
*****						
SMITH & CO.		CONTRACT 04880058	TOTALS	2,236,365.93'	8,778.50'	2,125,146.74' 100.0'
*****						
MONTGOMERY LP 336 0338-11-030 HES 000S(588)	IH 45 500' E OF US 75 IN CONROE INTERCON SIGNALS, RAISED MED & RT TN LN	.682	\$ 133,159.10'	10,917.75'	127,337.49'	100.0'
*****						
WORK ORDER- 06-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-89 100 100	WORK BEGAN- 10-28-88 TIME COMPUTED 07-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
*****						
PRO ELECTRIC COMPANY, INC.		CONTRACT 05880017	TOTALS	133,159.10'	10,917.75'	127,337.49' 100.0'
*****						

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MONTGOMERY	DACUS	.631	\$ 1,860,118.18	24,314.21	1,170,074.90	66.2
FM 1486	N OF SH 105 AT DOBBIN					
1416-02-007						
CRP 88(535)BRO	REPL STRS #1,2,3,4&5 & APPRS					
WORK ORDER- 06-22-88	WORK BEGAN- 07-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 05880045		TOTALS	1,860,118.18	24,314.21	1,170,074.90	66.2
MONTGOMERY	E OF MP RR, N OF CONROE	3.548	\$ 6,875,663.92	358,610.45	718,831.84	11.0
LP 336	SH 105 E OF CONROE					
0338-11-012						
MA-F 1032(11)	GR STRS SURF ADDL LA					
MONTGOMERY	SH 105 W OF CONROE	.564	\$ 789,203.71	48,613.35	141,939.45	18.9
LP 336	LONGMIRE ROAD N OF CONROE					
0338-11-016						
MA-F 1027(15)	GR, STRS, BS & SURF					
WORK ORDER- 05-30-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
STOCKTON CONSTRUCTION CO. INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 05890003		TOTALS	7,664,867.63	407,223.80	860,771.29	11.8
MONTGOMERY	0.6 MI S OF SH 242	1.013	\$ 9,988,888.88	808,864.23	2,835,335.75	29.8
IH 45	0.4 MI N OF SH 242					
0110-04-132						
IR 45-1(257)079	WDN & CN O/P					
WORK ORDER- 06-13-89	WORK BEGAN- 07-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 05890052		TOTALS	9,988,888.88	808,864.23	2,835,335.75	29.8
MONTGOMERY	IN MAGNOLIA AT FM 1774	.001	\$ 46,785.00	.00	.00	.0
FM 1488						
0523-09-010						
MC 523-9-10	MODERNIZE EXISTING SIGNALS					
WORK ORDER- 06-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 05890066		TOTALS	46,785.00	.00	.00	0.0
MONTGOMERY	HARRIS C/L	1.196	\$ 28,576,995.27	839,187.45	21,654,409.21	79.7
IH 45	0.1 MI S OF RAYFORD-SAWDUST					
0110-04-120						
IR 45-1(241)072	GR, BS, CONC PAV & STRS					
HARRIS	0.3 MI S OF SPRING CREEK	.280	\$ 2,721,547.73	122,317.71	2,395,401.05	92.6
IH 45	MONTGOMERY C/L					
0110-05-062						
IR 45-1(241)072	GR, BS, CONC PAV & STRS					
WORK ORDER- 08-01-86	WORK BEGAN- 08-19-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06860001		TOTALS	31,298,543.00	961,505.16	24,049,810.26	80.8



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
MONTGOMERY	AT IH 45 (S)	.186	\$ 5,502,210.64	\$ 397,857.45	\$ 2,735,621.79	52.3
LP 336	.					
0338-11-022						
C 338-11-22	GR, STRS & SURF					
*****						
MONTGOMERY	AT LOOP 336 (SOUTH)	.331	\$ 8,756,128.86	\$ 227,609.46	\$ 3,517,805.47	42.2
IH 45	.					
0675-08-056						
MA-IR 45-1(248)085	GR, STRS, & SURF FOR I/C					
*****						
WORK ORDER- 08-02-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880003		TOTALS	14,258,339.50	625,466.91	6,253,427.26	46.1
*****						
MONTGOMERY	AT AT&SF RR E OF CONROE	1.274	\$ 6,362,937.41	\$ 421,864.69	\$ 5,671,472.27	93.8
LP 336	.					
0338-11-026						
C 338-11-26	GRADE SEPARATION					
*****						
WORK ORDER- 06-29-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
*****						
STOCKTON BRIDGE COMPANY						
CONTRACT 06880005		TOTALS	6,362,937.41	421,864.69	5,671,472.27	93.8
*****						
MONTGOMERY	S OF US 75	10.169	\$ 16,934,710.84	\$ 120,050.98	\$ 17,634,634.78	100.0
IH 45	N OF HARRIS C/L					
0110-04-110						
IR 45-1(225)073	ADDL SURF					
*****						
WORK ORDER- 08-01-86	WORK BEGAN- 08-11-86					
DATE WORK COMPLETED- 08-14-89	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
*****						
R. W. MCKINNEY						
T. L. JAMES & COMPANY, INC.						
CONTRACT 07860001		TOTALS	16,934,710.84	120,050.98	17,634,634.78	100.0
*****						
MONTGOMERY	AT CANEY CR & AT PEACH CR	1.025	\$ 1,897,196.50	\$ 1,900.00	\$ 1,852,689.79	99.9
FM 1485	.					
1062-01-015						
BRS 2918(3)	REPL BR & APPRS					
*****						
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					
*****						
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 07870012		TOTALS	1,897,196.50	1,900.00	1,852,689.79	99.9
*****						
MONTGOMERY	IH 45 N OF CONROE AT TEAS NURSERY RD	3.581	\$ 3,824,960.22	\$ 1,843.00	\$ 3,630,050.46	99.9
FM 3083	LOOP 336					
3158-01-006						
A 3158-1-6	GR, STRS & SURF					
*****						
WORK ORDER- 07-28-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
*****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 07880036		TOTALS	3,824,960.22	1,843.00	3,630,050.46	99.9
*****						
MONTGOMERY	IN CONROE FR 6TH ST	.761	\$ 1,288,952.00	\$ 46,250.75	\$ 1,098,805.23	89.7
SH 105	FM 1314					
0338-04-047						
CSR 338-4-47	RECONST GR & SURF					
*****						
WORK ORDER- 09-21-87	WORK BEGAN- 10-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
*****						
SHB BUILDERS, INC.						
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 08870064		TOTALS	1,288,952.00	46,250.75	1,098,805.23	89.7
*****						

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*****						
MONTGOMERY	AT WILSON DR, HILLCREST DR & AT MILL DR	.009	\$ 671,781.00'	13,832.01'	268,673.87'	42.0'
SH 75						
0110-03-037						
CPM 110-3-37	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER- 09-07-88	WORK BEGAN- 12-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 26	71				
MICHELLE ELECTRIC CO., INC.						
CONTRACT 08880021			TOTALS	671,781.00'	13,832.01'	268,673.87' 42.0'
*****						
MONTGOMERY	IN CONROE FR DALLAS ST	.496	\$ 445,359.30'	20,561.49'	354,746.69'	83.8'
SH 75	SH 105					
0110-03-031						
C 110-3-31	RECONST GR & SURF					
MONTGOMERY	DALLAS ST IN CONROE	.001	\$ 334,864.85'	22,206.34'	327,850.62'	99.9'
SH 75	SH 105					
0110-03-036						
CC 110-3-36	CITY PARTICIPATION					
MONTGOMERY	IN CONROE FR SH 105	.383	\$ 482,552.40'	17,900.45'	186,461.34'	40.6'
SH 75	AT & SF RR					
0110-04-121						
C 110-4-121	RECONST GR & SURF					
MONTGOMERY	IN CONROE FR SH 105	.001	\$ 340,265.29'	13,385.39'	246,903.94'	76.3'
SH 75	AT & SF RR					
0110-04-130						
CC 110-4-130	CITY PARTICIPATION					
WORK ORDER- 10-23-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	147				
HUBCO, INC.						
CONTRACT 09870051			TOTALS	1,603,041.84'	74,053.67'	1,115,962.59' 73.2'
*****						
MONTGOMERY	SH 105	33.341	\$ 3,979,971.02'	.00'	3,838,194.27'	99.9'
FM 149	FM 1774					
0720-02-046						
CSB 720-2-46	BS REPAIR, SFTY WDNG & OVERLAY					
WORK ORDER- 12-01-87	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 92	183				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11870043			TOTALS	3,979,971.02'	.00'	3,838,194.27' 99.9'
*****						
MONTGOMERY	AT AT&SF RR & FM 2854 W OF CONROE	1.140	\$ 6,231,359.82'	174,284.83'	3,918,441.29'	66.1'
LP 336						
0338-11-027						
C 338-11-27	GRADE SEPARATION					
WORK ORDER- 12-04-87	WORK BEGAN- 01-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 56	202				
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870066			TOTALS	6,231,359.82'	174,284.83'	3,918,441.29' 66.1'
*****						
MONTGOMERY	FM 149	13.973	\$ 5,332,526.76'	244,095.79'	4,708,401.37'	92.9'
FM 1488	IM 45					
0523-10-014						
CSR 523-10-14	REP BS, OVERLAY & ADD SHLDRS					
WORK ORDER- 01-08-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	230				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 12870012			TOTALS	5,332,526.76'	244,095.79'	4,708,401.37' 92.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	SH 105 IN CONROE	15.202	\$ 4,253,603.68	\$ 19,440.04	\$ 3,486,406.34	86.3
FM 1484	SH 105 E OF CUT'N SHOOT					
1417-01-014						
CSR 1417-1-14	MDN, STRENGTHEN BS & RESURF					
WORK ORDER- 01-07-88	WORK BEGAN- 02-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
SMITH & CO.						
	CONTRACT 12870018	TOTALS	4,253,603.68	19,440.04	3,486,406.34	86.3
*****						
MONTGOMERY	LONGMIRE RD	.791	\$ 3,140,242.00	\$ 3,338.30	\$ 2,893,289.89	96.9
LP 336	E OF IH 45					
0338-11-031						
F 1027(16)	HIDEN GR, STRS & SURF					
WORK ORDER- 02-04-88	WORK BEGAN- 02-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
MCCARTHY BROTHERS COMPANY						
	CONTRACT 12870053	TOTALS	3,140,242.00	3,338.30	2,893,289.89	96.9
*****						
WALLER	AT IRONS CRK, 3.2 MI W OF FM 359	.461	\$ 746,832.33	\$ 66,165.50	\$ 192,928.50	27.2
FM 1458						
0527-02-009						
CRP 88(809)BRS	REPL BR & APPRS					
WORK ORDER- 04-20-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
FORDE CONSTRUCTION COMPANY, INC.						
	CONTRACT 03890015	TOTALS	746,832.33	66,165.50	192,928.50	27.2
*****						
WALLER	BRAZOS RIVER	39.762	\$ 1,008,982.33	\$ 9,631.17	\$ 1,006,620.89	99.9
SH 159	SP RR IN HEMPSTEAD					
0409-02-019						
CPM 409-2-19	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
LONGHORN PAVING & CONST., INC.						
	CONTRACT 03890058	TOTALS	1,008,982.33	9,631.17	1,006,620.89	99.9
*****						
WALLER	FM 362	7.779	\$ 4,992,959.97	\$ 283,496.55	\$ 3,484,373.82	73.4
FM 1488	MONTGOMERY C/L					
0523-04-010						
CRP 88(573)S	GR, STRS, BS & SURF					
WORK ORDER- 06-22-88	WORK BEGAN- 07-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
DUININCK BROS, INC.						
	CONTRACT 05880002	TOTALS	6,541,562.03	307,001.08	3,955,249.02	63.6
*****						
WALLER	BRAZOS RV	5.399	\$ 18,513,877.16	\$ 67,158.62	\$ 17,387,443.64	98.8
IH 10	0.48 MI E OF FM 359					
0271-04-056						
MA-IR 10-7(305)728	ADDL SURF					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALLER	1.7 MI W OF FM 1489	2.139	\$ 1,987,548.85	\$ 460.94	\$ 2,023,595.12	99.9
IH 10	0.6 MI E OF BRAZOS RV (S FRTG RD)					
0271-04-058						
MA-IR 10-7(285)728	WEIGH STA & STRENGTHEN RAMPS & S FRTG RD					
WORK ORDER- 10-06-86	WORK BEGAN- 10-13-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-86					
CONTRACT WORKING DAYS- 1,075	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 837	PERCENT TIME USED- 78					
R. W. MCKINNEY						
T. L. JAMES & COMPANY, INC.						
CONTRACT 09860020		TOTALS	20,501,426.01	67,619.56	19,411,038.76	99.6
		DISTRICT CONTRACT AMOUNT			1,476,943,515.97	
		DISTRICT ESTIMATES THIS MONTH			44,348,504.97	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			801,655,337.51	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
AUSTIN BETWEEN WASHINGTON COUNTY LINE AND SH 159		.568	\$ 82,050.75'	9,799.25'	9,799.25'	12.5'
FM 109						
0716-01-031						
CD 716-1-31 WIDEN SMALL STRUCTURES						
WORK ORDER- 07-18-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 32					
COASTAL CONCRETE CORPORATION						
CONTRACT 06890039		TOTALS	82,050.75'	9,799.25'	9,799.25'	12.5'
CALHOUN 2.6 MI SE OF SH 35 SH 238		4.719	\$ 1,794,253.28'	231,004.55'	1,192,085.94'	70.3'
SH 185						
0432-01-050						
MA-CRP 88(691)S HDN STRS, RECONST BASE & SURF, SAF IMPRV						
WORK ORDER- 07-27-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 82					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880044		TOTALS	1,794,253.28'	231,004.55'	1,192,085.94'	70.3'
COLORADO ON CR 236 AT SKULL CREEK		.086	\$ 176,727.00'	43,611.17'	131,649.57'	78.4'
CR						
0913-26-018						
CRP 88(230)BROX REPL BR & APPRS						
WORK ORDER- 04-03-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 81					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03890030		TOTALS	176,727.00'	43,611.17'	131,649.57'	78.4'
COLORADO ON CR 201 AT NONAME DRAH		.019	\$ 80,810.00'	8,509.75'	69,974.75'	94.7'
CR						
0913-26-016						
CRP 88(228)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-14-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 128					
GLENN FUQUA, INC.						
CONTRACT 03890117		TOTALS	80,810.00'	8,509.75'	69,974.75'	94.7'
COLORADO ON CR 152 AT LITTLE SAN BERNARD RIVER		.131	\$ 170,746.26'	.00'	11,975.07'	7.3'
CR						
0913-26-017						
CRP 88(229)BROX REPL BR & APPRS						
WORK ORDER- 06-14-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 44					
SULLIVAN CONST.						
CONTRACT 05890071		TOTALS	170,746.26'	.00'	11,975.07'	7.3'
COLORADO 0.5 MI WEST OF FM 2434 COLUMBUS(0.5 MI E OF LP 329)		4.569	\$ 196,333.40'	159,234.03'	191,110.95'	99.9'
US 90						
0026-06-025						
CPM 26-6-25 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 07-12-89	WORK BEGAN- 07-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 76					
JONES G. FINKE INC.						
CONTRACT 06890096		TOTALS	196,333.40'	159,234.03'	191,110.95'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT US 87 0143-09-052 MA-FR 114(9) 3.7 MI E OF US 77A IN CUERO NEAR IRISH CREEK RECONST, GR, STRS, BASE & SURF		2.487	\$ 962,129.05'	243,298.71'	853,154.66'	93.3'
DEWITT STOCK-ACCT 13-1-0302		.000	\$ .00'	.00'	.00'	.0'
WORK ORDER- 09-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 137		WORK BEGAN- 12-09-88 TIME COMPUTED 10-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
HUNTER INDUSTRIES, INC. CONTRACT 08880009		TOTALS	962,129.05'	243,298.71'	853,154.66'	93.3'
DEWITT US 87 0143-08-070 CPM 143-8-70 SH 72 0.1 MI S OF FM 3402 IN CUERO ASPHALTIC CONCRETE PAVEMENT OVERLAY		14.783	\$ 796,050.62'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
DEAN WORD COMPANY CONTRACT 08890086		TOTALS	796,050.62'	.00'	.00'	0.0'
FAYETTE US 290 0114-08-022 F 236(23) WASHINGTON CO LINE LEE CO LINE GR, STRS, BASE & SURF (ADDL LANES)		7.639	\$ 8,131,361.93'	298,994.62'	821,220.17'	10.6'
FAYETTE CS 0913-28-008 CRP 88(235)BROX IN CARMINE ON HAUPTSTRASSE STREET AT CEDAR CREEK REPL BR & APPRS		.075	\$ 62,246.24'	25,600.30'	30,350.30'	51.3'
WORK ORDER- 05-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 52		WORK BEGAN- 05-05-89 TIME COMPUTED 05-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 15				
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC. CONTRACT 03890001		TOTALS	8,193,608.17'	324,594.92'	851,570.47'	10.9'
FAYETTE US 77 0266-01-055 MA-F 417(29) SH 71 MKT RR NEAR EXISTING SH 71 BASE & SURF (4 LA BYPASS)		3.018	\$ 4,678,766.73'	.00'	.00'	.0'
WORK ORDER- 08-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 11		WORK BEGAN- 00-00-00 TIME COMPUTED 08-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
HUNTER INDUSTRIES, INC. CONTRACT 06890057		TOTALS	4,678,766.73'	.00'	.00'	0.0'
FAYETTE US 77 0268-02-022 CD 268-2-22 IH 10 US 90 IN SCHULENBURG UPGRADE TO C&G & LEFT TURN LANE		1.195	\$ 2,570,276.31'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
DEAN WORD COMPANY CONTRACT 08890020		TOTALS	2,570,276.31'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE	1.0 MI W OF FM 609	.720	\$ 55,580.00	\$.00	.00	.0
SH 71	0.72 MI EAST					
0265-08-053						
CL 265-8-53	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WALL'S GREEN ENTERPRISES						
CONTRACT 08890063		TOTALS	55,580.00	.00	.00	0.0
FAYETTE	US 77	3.992	\$ 8,974,758.57	80,517.79	7,990,171.58	93.7
SH 71	ROCKY CREEK					
0266-01-048						
C 266-1-48	GR & STRS					
FAYETTE		.000	\$.00	299.25	299.25	.0
STOCK-ACCT 13-1-0306						
WORK ORDER- 10-08-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 09870036		TOTALS	8,974,758.57	80,817.04	7,990,470.83	93.7
FAYETTE	SH 71 BYPASS W OF FM 609	.773	\$ 1,140,240.50	100,108.04	773,730.33	71.4
SH 71	JCT FM 609					
0265-08-043						
CRP 88(672)S	GR STRS & SURF					
WORK ORDER- 12-28-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
HUNTER INDUSTRIES, INC.						
CONTRACT 11880006		TOTALS	1,140,240.50	100,108.04	773,730.33	71.4
GONZALES	AT MILLER & CLEMENTS CREEKS, DRAW & BEATTY BRANCH, EAST OF SH 80	.012	\$ 378,119.00	\$.00	.00	.0
US 90A						
0025-05-015						
CPM 25-5-15	CLEANING & PAINTING STRUCTURAL STEEL					
WORK ORDER- 07-24-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
N. G. PAINTING						
CONTRACT 06890019		TOTALS	378,119.00	.00	.00	0.0
JACKSON	IN EDNA ON BRACKENRIDGE LANE AT DRY CREEK	.106	\$ 146,319.62	16,695.30	135,815.91	100.0
CS						
0913-18-004						
CRP 88(236)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-18-89	WORK BEGAN- 05-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
SULLIVAN CONST.						
CONTRACT 03890017		TOTALS	146,319.62	16,695.30	135,815.91	100.0
JACKSON	0.5 MI E OF LAVACA RIVER BRIDGES	13.130	\$ 2,441,365.31	450,214.91	1,093,141.85	47.5
US 59	SH 111					
0089-03-075						
CPM 89-3-75	HOT ASPH RUBBER SEAL COAT & ACP OVERLAY					
WORK ORDER- 04-03-89	WORK BEGAN- 04-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
JONES G. FINKE INC.						
CONTRACT 03890084		TOTALS	2,441,365.31	450,214.91	1,093,141.85	47.5

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA LP 51 0269-08-003 CRP 89(82)M	MATHEW ST BENNET ST IN YOAKUM		.276	\$ 232,774.75'	2,375.00'	46,446.45'	21.0'
WORK ORDER- 06-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WIDEN GR & SURF, C&G AND STORM SEWER						
		WORK BEGAN- 07-03-89 TIME COMPUTED 06-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 37					
SULLIVAN CONST.							
CONTRACT 05890024			TOTALS	232,774.75'	2,375.00'	46,446.45'	21.0'
MATAGORDA FM 456 0346-12-008 CRP 88(502)BRO	AT TRES PALACIOS RIVER		1.140	\$ 1,207,162.81'	.00'	884,166.18'	77.3'
	REPLACE BR & RECONST APPRS						
MATAGORDA FM 521 0847-05-024 MC 847-5-24	1.9 MI E OF SH 60 4.1 MI E OF SH 60		.349	\$ 266,787.19'	.00'	139,696.31'	54.4'
	UPGRADE DRAINAGE STRUCTURE						
WORK ORDER- 04-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-21-88 TIME COMPUTED 05-06-88 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 106					
PIPELINE CONSTRUCTION SERVICES, INC.							
CONTRACT 03880017			TOTALS	1,473,950.00'	.00'	1,023,862.49'	73.1'
MATAGORDA FM 457 0605-01-044 MC 605-1-44	AT BUCKS BAYOU, 1.8 MI E OF SH 35		.003	\$ 283,570.72'	.00'	243,904.44'	90.5'
	UPGR BR RAIL & METAL BEAM GUARD FENCE						
WORK ORDER- 04-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-05-89 TIME COMPUTED 05-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 03890173			TOTALS	283,570.72'	.00'	243,904.44'	90.5'
VICTORIA LP 175 0088-05-054 CL 88-5-54	AT SH 87		.001	\$ 54,222.53'	1,912.90'	44,939.11'	87.2'
	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-04-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-25-88 TIME COMPUTED 03-20-88 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
J. MATTE CONSTRUCTION CO.							
CONTRACT 02880059			TOTALS	54,222.53'	1,912.90'	44,939.11'	87.2'
VICTORIA LP 175 0088-05-058 CPM 88-5-58	0.3 MI N OF US 87 MISSOURI-PACIFIC RAILROAD		1.931	\$ 513,162.71'	5,912.80'	483,533.39'	100.0'
	HOT ASPHALT RUBBER SEAL & ACP OVERLAY						
WORK ORDER- 04-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-01-89 TIME COMPUTED 04-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 96					
HELDENFELS BROTHERS, INC.							
CONTRACT 03890172			TOTALS	513,162.71'	5,912.80'	483,533.39'	100.0'
VICTORIA LP 463 2350-01-010 CRP 88(515)S	US 77 LP 175, 3.3 MILES SW OF TELFERNER		5.973	\$ 9,934,612.75'	512,787.58'	6,974,724.72'	73.9'
	CONSTRUCT 2 LANE FACILITY						
WORK ORDER- 05-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-06-88 TIME COMPUTED 06-16-88 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 63					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 04880001			TOTALS	9,934,612.75'	512,787.58'	6,974,724.72'	73.9'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT COLETO CREEK (NB LANES)		.756	\$ 1,045,389.52	\$ 59,232.50	\$ 59,232.50	5.9
US 59 MDN BRS & APPRS						
0088-04-055						
BHF 551(35)						
WORK ORDER- 05-31-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 4					
HELDEFELDS BROTHERS, INC.						
CONTRACT 04890065		TOTALS	1,045,389.52	59,232.50	59,232.50	5.9
VICTORIA US 77		1.830	\$ 43,171.80	\$ 2,550.64	\$ 5,932.69	14.4
LP 463 US 87						
2350-01-015						
CLM 2350-1-15 LANDSCAPE MAINTENANCE						
WORK ORDER- 06-13-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 8					
HILL'S LAWN AND TREE SERVICE						
CONTRACT 05890019		TOTALS	43,171.80	2,550.64	5,932.69	14.4
VICTORIA 0.3 MI S OF US 59		2.148	\$ 75,662.00	.00	\$ 72,595.20	99.9
US 77 SOUTH 0.9 MI						
0371-01-066						
CPM 371-1-66 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 07-12-89	WORK BEGAN- 07-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS- 10	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 50					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 06890099		TOTALS	75,662.00	.00	72,595.20	99.9
VICTORIA AT FM 444 OVERPASSES IN INEZ		.006	\$ 394,405.55	.00	.00	.0
US 59						
0089-01-073						
CSR 89-1-73 REPAIR APPR SLABS, BKWLS, PRESSURE GROUT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHANNON-MONK, INC.						
CONTRACT 08890038		TOTALS	394,405.55	.00	.00	0.0
VICTORIA 0.3 MI E OF US 77		452.200	\$ 2,777,140.28	\$ 16,815.00	\$ 2,697,927.57	100.0
LP 175 US 59 (S)						
0088-05-056						
CPM 88-5-56 SEAL COAT						
WORK ORDER- 12-15-88	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED- 08-21-89	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 79					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11880032		TOTALS	2,777,140.28	16,815.00	2,697,927.57	100.0
WHARTON LP 525 (S)		7.400	\$ 74,440.00	\$ 2,446.73	\$ 44,593.59	63.0
US 59 E END FM 1163 O/P						
0089-06-052						
CLM 89-6-52 LANDSCAPE MAINTENANCE						
WORK ORDER- 02-09-88	WORK BEGAN- 05-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 52					
BRAZOS SERVICES						
CONTRACT 01880016		TOTALS	74,440.00	2,446.73	44,593.59	63.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WHARTON	AT VAR LOCATIONS FR LP 523 SW OF LOUISE	.002	\$ 108,578.50	\$ .00	102,794.27	99.6
US 59	LP 524 NE OF HILLJE					
0089-06-055						
MC 89-6-55	SAFETY LIGHTING					
WORK ORDER- 02-07-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 78					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890017		TOTALS	108,578.50	.00	102,794.27	99.6
*****						
WHARTON	ON CR 401 AT BLUE CREEK	.196	\$ 430,605.20	\$ 71,738.49	201,294.74	49.2
CR						
0913-09-013						
CRP 88(250)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-05-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 20					
J. W. FALTISEK PAVING CONTRACTORS, INC.						
CONTRACT 04890082		TOTALS	430,605.20	71,738.49	201,294.74	49.2
*****						
WHARTON	FM 1163	6.892	\$ 3,843,141.55	\$ 1,900.00	1,900.00	.0
US 59	LP 525 W OF EL CAMPO					
0089-06-056						
MA-FR 518(45)	WDN CONC PAV, HOT ASPH-RUBBER SEAL & ACP					
*****						
COLORADO	0.1 MI S OF AUSTIN CO LINE 0.3 MI N OF	6.300	\$ 122,000.20	\$ .00	.00	.0
FM 3013	SP RR X-ING, N OF US 90A (SBL)					
3205-02-011						
CPM 3205-2-11	PLANING ASPH SURF & ACP OVERLAY					
WORK ORDER- 07-31-89	WORK BEGAN- 08-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 4					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 06890004		TOTALS	3,965,141.75	1,900.00	1,900.00	0.0
*****						
WHARTON	SH 60	7.990	\$ 470,673.00	\$ 337,281.62	450,393.32	99.9
US 90A	W END OF SAN BERNARD RIVER BRIDGE					
0027-04-033						
CPM 27-4-33	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 07-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-89					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 80					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 06890042		TOTALS	470,673.00	337,281.62	450,393.32	99.9
*****						
WHARTON	SH 60 IN WHARTON, ALONG ALABAMA RD	1.136	\$ 959,607.76	\$ 144,658.73	145,608.73	15.9
FM 1299	EXISTING FM 1299					
1261-02-016						
AR 1261-2-16	GR, STRS & SURF					
WORK ORDER- 07-10-89	WORK BEGAN- 07-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 9					
HELDENFELS BROTHERS, INC.						
CONTRACT 06890090		TOTALS	959,607.76	144,658.73	145,608.73	15.9
*****						
					DISTRICT CONTRACT AMOUNT	55,675,243.39
					DISTRICT ESTIMATES THIS MONTH	2,827,499.66
					DISTRICT TOTAL ESTIMATES PAID TO DATE	25,904,162.79

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BASTROP US 290 0114-04-046 MC 114-4-46	AT SH 95 E IN ELGIN TRAFFIC SIGNALS	.200	\$ 45,865.00	\$ 10,423.55	\$ 40,616.45	93.6
LEE US 77 0211-03-025 MCSP 211-3-25	INT OF US 77 WITH FM 696 IN LEXINGTON FLASHING BEACON & SAFETY LIGHTING	.300	\$ 43,093.75	\$ 11,318.00	\$ 42,785.70	99.9
BASTROP LP 150 0265-10-017 MC 265-10-17	LP 150 AT PECAN ST IN BASTROP TRAFFIC SIGNALS	.200	\$ 27,980.00	\$ 17,068.34	\$ 25,225.80	95.2
WORK ORDER- 04-18-89      WORK BEGAN- 05-08-89						
DATE WORK COMPLETED-      TIME COMPUTED 05-04-89						
CONTRACT WORKING DAYS-      ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 70      PERCENT TIME USED- 101						
TRAFFIC SIGN CO.						
CONTRACT 03890121		TOTALS	116,938.75	38,809.89	108,627.95	98.1
*****						
BASTROP FM 20 0115-04-027 MCSP 115-4-27	FM 86 SH 71 LEVEL-UP, SEAL COAT & ACP OVERLAY	39.489	\$ 499,289.48	\$ .00	\$ 165,472.01	34.8
WORK ORDER- 05-10-89      WORK BEGAN- 06-22-89						
DATE WORK COMPLETED-      TIME COMPUTED 06-22-89						
CONTRACT WORKING DAYS-      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 50      PERCENT TIME USED- 84						
JOE RICHARDS, INC.						
CONTRACT 04890039		TOTALS	499,289.48	.00	165,472.01	34.8
*****						
CALDWELL FM 20 0115-02-009 CRP 88(696)S	SH 80 PARK RD 10 WDN GR, STRS, REPL BRS, FLEX BASE & SURF	9.234	\$ 1,580,824.78	\$ 147,166.03	\$ 684,596.07	45.5
CALDWELL FM 20 0575-01-006 CRP 88(696)S	PARK RD 10 US 183 WDN GR, STRS, ADDL FLEX BASE & SURF	1.881	\$ 246,297.01	\$ 56,620.75	\$ 246,528.44	99.9
WORK ORDER- 02-16-89      WORK BEGAN- 02-27-89						
DATE WORK COMPLETED-      TIME COMPUTED 03-04-89						
CONTRACT WORKING DAYS-      ADDL DAYS GRANTED- 16						
WORKING DAYS CHARGED- 270      PERCENT TIME USED- 38						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01890045		TOTALS	1,827,121.79	203,786.78	931,124.51	53.6
*****						
CALDWELL CR 0914-22-014 CRP 88(259)BROX	ON CR 285 AT SAN MARCOS RIVER, APPROX 0.7 MI SW OF STAIRTOWN REPLACE BRIDGE AND APPROACHES	.264	\$ 343,079.86	\$ 25,619.55	\$ 260,225.06	79.8
WORK ORDER- 04-14-89      WORK BEGAN- 04-18-89						
DATE WORK COMPLETED-      TIME COMPUTED 04-30-89						
CONTRACT WORKING DAYS-      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 150      PERCENT TIME USED- 55						
EVANS AND EVANS, INC.						
CONTRACT 03890014		TOTALS	343,079.86	25,619.55	260,225.06	79.8
*****						
GILLESPIE US 290 0113-02-036 CPM 113-2-36	AT PEDERNALES RIVER SE OF FREDERICKSBURG EROSION REPAIR	.011	\$ 165,070.00	\$ 75,188.37	\$ 196,770.88	99.9
WORK ORDER- 04-13-89      WORK BEGAN- 05-01-89						
DATE WORK COMPLETED-      TIME COMPUTED 04-29-89						
CONTRACT WORKING DAYS-      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 80      PERCENT TIME USED- 99						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890086		TOTALS	165,070.00	75,188.37	196,770.88	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE AT PEDERNALES RIVER		.002	\$ 43,172.00	\$ 7,144.80	\$ 22,398.95	66.5
US 87						
0072-01-037						
CSBH 72-1-37 REPAIR BEARING ASSEMBLIES						
WORK ORDER- 05-15-89	WORK BEGAN- 06-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 158					
JACK A. MILLER, INC.						
CONTRACT 04890037		TOTALS	43,172.00	7,144.80	22,398.95	66.5
HAYS AT BLANCO RIVER IN SAN MARCOS		.354	\$ 1,289,738.35	\$ 168,055.57	\$ 421,254.35	34.3
SH 80						
0286-01-024						
F 781(3) REPL BR & WDN APPRS						
WORK ORDER- 04-04-89	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 36					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03890091		TOTALS	1,289,738.35	168,055.57	421,254.35	34.3
HAYS RM 12 WEST 1.116 MI		1.116	\$ 305,498.00	\$ .00	\$ 384,942.97	99.9
RM 2325						
0285-02-004						
CSR 285-2-4 WDN GR, STRS, FLEX BASE, 2 CST & SIGN						
WORK ORDER- 09-14-88	WORK BEGAN- 09-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 99					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08880068		TOTALS	305,498.00	.00	384,942.97	99.9
HAYS ON CR 180 (FISHER STORE RD) AT BLANCO RIVER (AA0180001)		.198	\$ 383,724.00	\$ .00	\$ .00	.0
CR						
0914-33-008						
CRP 88(264)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
QUICK CONTRACTING, INC.						
CONTRACT 08890026		TOTALS	383,724.00	.00	.00	0.0
HAYS TRAVIS COUNTY LINE FM 150 IN KYLE		10.238	\$ 8,918,287.10	\$ .00	\$ .00	.0
IH 35						
0016-02-070						
IR 35-3(153)213 CONST TWO MAIN LANES W/ CONC MED BARRIER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 465	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08890047		TOTALS	8,918,287.10	.00	.00	0.0
LLANO S END LLANO RIVER BR RM 2233		4.058	\$ 968,394.00	\$ 190,460.83	\$ 450,060.20	48.9
RM 2900						
3101-01-005						
CSR 3101-1-5 WDN GR, SCARIFY, ADD BASE & TWO CST						
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 41					
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890093		TOTALS	968,394.00	190,460.83	450,060.20	48.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
MASON AT LLANO RIVER (SB)		.011	\$ 475,124.00	\$.00	180,067.30	46.7
US 87						
0071-04-046						
CPM 71-4-46 CLEAN & PAINT EXIST STRUCTURAL STEEL						
WORK ORDER- 05-09-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 72					
H & H MATERIALS, INC.						
CONTRACT 04890017		TOTALS	475,124.00	.00	180,067.30	46.7
MASON AT LITTLE BLUFF CRK & AT BIG BLUFF CRK		2.526	\$ 1,570,845.49	16,127.36	1,593,392.27	100.0
US 377						
0149-04-011						
BRF 705(8) REPL TWO BRS & APPRS						
WORK ORDER- 01-06-88	WORK BEGAN- 01-26-88					
DATE WORK COMPLETED- 08-18-89	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	323 PERCENT TIME USED- 101					
ALLEN KELLER COMPANY						
CONTRACT 11870008		TOTALS	1,570,845.49	16,127.36	1,593,392.27	100.0
TRAVIS IN SOUTH AUSTIN FROM US 290, SW SLAUGHTER LANE		3.692	\$ 18,294,800.22	533,445.60	15,125,306.91	87.0
LP 1						
3136-01-062						
C 3136-1-62 GR STRS FLEX BASE ACP ILLUM SIGN SIGNALS						
WORK ORDER- 03-15-88	WORK BEGAN- 03-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	293 PERCENT TIME USED- 73					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01880048		TOTALS	18,294,800.22	533,445.60	15,125,306.91	87.0
TRAVIS HAYS CO LINE W OF IH 35		3.082	\$ 1,020,755.70	98,122.70	546,187.96	56.3
FM 1626						
1539-02-016						
CRP 88(697)S ADD SHOULDERS AND HMAPC						
WORK ORDER- 02-27-89	WORK BEGAN- 03-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 42					
HUNTER INDUSTRIES, INC.						
CONTRACT 01890007		TOTALS	1,020,755.70	98,122.70	546,187.96	56.3
TRAVIS US 183 STECK AVENUE		1.903	\$ 37,943,099.76	719,818.93	29,773,490.10	82.5
LP 1						
3136-01-039						
F 1124(25) GR, STRS, FLEX BASE, ACP, ILLUM & SIGN						
WORK ORDER- 05-08-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-87					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	541 PERCENT TIME USED- 60					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 03870040		TOTALS	37,943,099.76	719,818.93	29,773,490.10	82.5
TRAVIS VARIOUS LOCATIONS IN DISTRICT 14		.001	\$ 346,219.05	36,163.17	97,772.00	29.7
VA						
0914-00-034						
CPM 914-00-34 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 04-04-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-89					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 29					
JACK A. MILLER, INC.						
CONTRACT 03890032		TOTALS	346,219.05	36,163.17	97,772.00	29.7

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	WEST OF RM 1826	9.129	\$ 830,322.58'	336,694.59'	380,298.64'	48.2'
US 290	OAK HILL					
0113-08-046						
CPM 113-8-46	MILL ASPH SURF & ACP OVERLAY					
WORK ORDER- 04-14-89	WORK BEGAN- 07-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
DEAN WORD COMPANY						
CONTRACT 03890047		TOTALS	830,322.58'	336,694.59'	380,298.64'	48.2'
*****						
TRAVIS	FM 973	6.148	\$ 826,223.60'	529,756.62'	810,976.03'	100.0'
SH 71	ONION CREEK					
0265-01-078						
CPM 265-1-78	SEAL COAT AND ACP OVERLAY					
WORK ORDER- 04-03-89	WORK BEGAN- 07-06-89					
DATE WORK COMPLETED- 08-22-89	TIME COMPUTED 07-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
HUNTER INDUSTRIES, INC.						
CONTRACT 03890052		TOTALS	826,223.60'	529,756.62'	810,976.03'	100.0'
*****						
TRAVIS	LAMAR BLVD AT PEYTON GIN RD	.023	\$ 141,441.86'	50,271.10'	207,052.39'	99.9'
LP 275						
0015-11-052						
CPM 15-11-52	EROSION REPAIR					
WORK ORDER- 04-12-89	WORK BEGAN- 04-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 03890174		TOTALS	141,441.86'	50,271.10'	207,052.39'	99.9'
*****						
TRAVIS	RM 2244	1.709	\$ 2,977,971.95'	319,338.46'	695,369.49'	24.5'
LP 1	LP 360 (FRTG RDS)					
3136-01-058						
F 1124(27)	GR, ADD FRTG RDS, BASE & SURF					
WORK ORDER- 06-05-89	WORK BEGAN- 06-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
HUNTER INDUSTRIES, INC.						
CONTRACT 04890060		TOTALS	2,977,971.95'	319,338.46'	695,369.49'	24.5'
*****						
TRAVIS	DEBBA LANE	5.965	\$ 5,771,000.00'	22,396.37'	6,045,978.73'	99.9'
RM 620	SH 71					
0683-02-021						
RS 222(4)	WDN GR STRS FB 2CST HMAPC & SAFETY ITEMS					
WORK ORDER- 06-25-87	WORK BEGAN- 11-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 05870003		TOTALS	5,771,000.00'	22,396.37'	6,045,978.73'	99.9'
*****						
TRAVIS	US 183, N	.414	\$ 695,860.85'	.00'	124,477.55'	18.8'
FM 1325	LONGHORN BLVD					
1376-02-029						
CC 1376-2-29	WDN, GR, STORM SEWER C&G & ACP					
WORK ORDER- 07-17-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN ENGINEERING CO., INC.						
CONTRACT 06870046		TOTALS	695,860.85'	.00'	124,477.55'	18.8'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
TRAVIS AT WEST BULL CREEK (INTERSECTION OF LP 360 RM 2222) 0113-13-091 CD 113-13-91 REPLACE FRT RD CULVERTS WITH BRIDGES		.127	\$ 821,522.25'	125,450.12'	125,450.12'	16.0'
WORK ORDER- 07-19-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 20	WORK BEGAN- 07-28-89 TIME COMPUTED 08-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 17					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06890040		TOTALS	821,522.25'	125,450.12'	125,450.12'	16.0'
TRAVIS SH 71 US 183 ONION CREEK 0152-01-048 MA-FR 74(8) MILL, SEAL COAT & ACP OVERLAY		3.350	\$ 607,327.90'	65,622.77'	65,622.77'	11.3'
WORK ORDER- 07-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 22	WORK BEGAN- 08-07-89 TIME COMPUTED 08-03-89 ADDL DAYS GRANTED- PERCENT TIME USED- 29					
POOL AND ROGERS PAVING COMPANY, INC.						
CONTRACT 06890061		TOTALS	607,327.90'	65,622.77'	65,622.77'	11.3'
TRAVIS 0.4 MI E OF PEDERNALES RIVER SH 71 500' W OF BEE CREEK ROAD 0700-03-054 CPM 700-3-54 LEVEL-UP AND OVERLAY		5.253	\$ 298,076.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 06890092		TOTALS	298,076.00'	.00'	.00'	0.0'
TRAVIS FM 3177 FM 969 FM 973 1186-01-038 CD 1186-1-38 WIDEN GR FOR LT TURN, BASE & HMACP		2.252	\$ 425,765.60'	88,684.03'	88,684.03'	21.9'
WORK ORDER- 07-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 21	WORK BEGAN- 08-16-89 TIME COMPUTED 08-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
HUNTER INDUSTRIES, INC.						
CONTRACT 06890095		TOTALS	425,765.60'	88,684.03'	88,684.03'	21.9'
TRAVIS SH 71 RM 2244 ST STEPHENS SCHOOL ROAD 2102-01-016 RS 2124(2) GR, STRS, FLEX BASE & ACP		6.714	\$ 10,143,173.69'	171,420.13'	10,833,922.12'	99.9'
WORK ORDER- 08-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 325	WORK BEGAN- 09-08-87 TIME COMPUTED 09-09-87 ADDL DAYS GRANTED- PERCENT TIME USED- 90					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870003		TOTALS	10,143,173.69'	171,420.13'	10,833,922.12'	99.9'
TRAVIS AT ONION CREEK, APPROX 8.9 MI E OF SH 71 IH 35 (EB & WB) 0265-01-076 MA-BRF-BHF 1068(29) WDN, STRS, ACP, PAV MARK & SIGN		.908	\$ 1,700,670.75'	128,725.18'	1,164,606.63'	72.0'
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 216	WORK BEGAN- 09-13-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 70					
HUNTER INDUSTRIES, INC.						
CONTRACT 07880037		TOTALS	1,700,670.75'	128,725.18'	1,164,606.63'	72.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SLAUGHTER LANE IN AUSTIN			1.647	\$ 3,723,949.12	\$ 219,627.69	\$ 219,627.69	6.2
LP 1 HANNON DR							
C 3136-1-64 CONSTRUCT 4-LANE PARKWAY							
WORK ORDER- 07-28-89		WORK BEGAN- 08-04-89					
DATE WORK COMPLETED-		TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15	PERCENT TIME USED- 7					
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 07890006			TOTALS	3,723,949.12	219,627.69	219,627.69	6.2
TRAVIS LP 275/SLAUGHTER LANE IN AUSTIN			1.651	\$ 1,941,378.75	.00	.00	.0
IH 35 0.42 MI N OF ONION CREEK PARKWAY							
OJ16-01-066 RECONST RAMPS, CONST FRGT RD BRIDGE							
IR 35-3(156)225							
WORK ORDER- 08-22-89		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 09-07-89					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 07890042			TOTALS	1,941,378.75	.00	.00	0.0
TRAVIS IH 35			1.420	\$ 147,723.40	1,425.00	119,057.23	84.8
LP 111 MANOR RD							
O151-06-098 LANDSCAPE DEVELOPMENT							
C 151-6-98							
WORK ORDER- 09-14-88		WORK BEGAN- 10-26-88					
DATE WORK COMPLETED-		TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57	PERCENT TIME USED- 95					
BRAZOS SERVICES							
CONTRACT 08880028			TOTALS	147,723.40	1,425.00	119,057.23	84.8
TRAVIS AT LP 275 SOUTH			1.078	\$ 3,841,993.05	195,055.50	2,366,359.18	64.8
IH 35							
O015-13-184							
MA-IR 35-3(138)227 WDN, STRS, ACP, PAV MARK & SIGN							
WORK ORDER- 10-03-88		WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-		TIME COMPUTED 10-19-88					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	202	PERCENT TIME USED- 67					
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08880043			TOTALS	3,841,993.05	195,055.50	2,366,359.18	64.8
TRAVIS E OF LP 1			.745	\$ 4,352,382.91	.00	.00	.0
US 183 E OF METRIC BLVD IN AUSTIN							
O151-06-075							
MA-F 1068(28) CONST FRGT RDS & EMBANKMENT ON BURNET RD							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 08890006			TOTALS	4,352,382.91	.00	.00	0.0
TRAVIS ON CR 1800 (EVELYN RD) AT MAHA CREEK			.113	\$ 41,755.55	.00	.00	.0
CR RELIEF (AA1800002)							
O914-04-021 REPLACE BRIDGE AND APPROACHES							
CRP 88(271)BROX							
TRAVIS ON CR 1800 (EVELYN RD) AT MAHA CREEK			.075	\$ 72,939.20	.00	.00	.0
CR (AA1800001)							
O914-04-022 REPLACE BRIDGE AND APPROACHES							
CRP 88(272)BROX							



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON CR 1800 (EVELYN RD) AT MAHA CREEK (AA1800003)		.080	\$ 87,062.30	\$.00	.00	.0
CRP 88(273)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DEAN WORD COMPANY						
CONTRACT 08890022		TOTALS	201,757.05	.00	.00	0.0
TRAVIS WILLIAMSON C/L		8.806	\$ 17,157,502.13	630,256.07	12,786,993.44	78.4
IH 35 3.146 MILES SOUTH						
0015-10-036						
IR 35-3(146)241 WDN GR, STRS, SURF, ILLUM & SIGN						
TRAVIS IH 35 M FRTG RD AT COXVILLE RD IN AUSTIN		.002	\$.00	.00	10,725.12	.0
0015-13-185						
MC 15-13-185 TRAFFIC SIGNALS						
WORK ORDER- 11-02-87 WORK BEGAN- 11-16-87						
DATE WORK COMPLETED- TIME COMPUTED 11-18-87						
CONTRACT WORKING DAYS- 700 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 497 PERCENT TIME USED- 71						
AUSTIN ROAD COMPANY						
CONTRACT 09870001		TOTALS	17,157,502.13	630,256.07	12,797,718.56	78.5
TRAVIS FM 973		8.445	\$ 2,469,899.89	137,893.93	1,298,085.40	55.3
FM 812 BASTROP CO LINE						
1149-01-012						
CRP 88(673)S WDN GR, STRS, ADDL FLEX BASE & TWO CST						
WORK ORDER- 12-16-88 WORK BEGAN- 01-03-89						
DATE WORK COMPLETED- TIME COMPUTED 01-01-89						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 129 PERCENT TIME USED- 48						
DEAN WORD COMPANY						
CONTRACT 10880027		TOTALS	2,469,899.89	137,893.93	1,298,085.40	55.3
TRAVIS AT BOGGY CREEK		.085	\$ 881,375.80	27,284.29	579,636.09	69.2
LP 111						
0151-06-096						
CC 151-6-96 REPLACE BRIDGE & APPROACHES						
WORK ORDER- 01-08-88 WORK BEGAN- 04-29-88						
DATE WORK COMPLETED- TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 37						
WORKING DAYS CHARGED- 161 PERCENT TIME USED- 86						
AUSTIN ROAD COMPANY						
CONTRACT 12870061		TOTALS	881,375.80	27,284.29	579,636.09	69.2
WILLIAMSON FM 3406 IN ROUND ROCK		4.113	\$ 21,799,494.47	986,071.42	16,274,188.28	78.5
IH 35 TRAVIS COUNTY LINE						
0015-09-093						
IR 35-3(132)254 PAV, GR, SIGN, PAV MARK, ILLUM & STRS						
WORK ORDER- 03-15-88 WORK BEGAN- 03-17-88						
DATE WORK COMPLETED- TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS- 750 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 429 PERCENT TIME USED- 57						
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 01880001		TOTALS	21,799,494.47	986,071.42	16,274,188.28	78.5
WILLIAMSON AT FM 3406		.001	\$ 1,118,723.14	113,208.28	545,289.75	51.3
IH 35						
0015-09-104						
IR 35-3(151)254 WIDEN BR & APPRS						
WORK ORDER- 04-19-89 WORK BEGAN- 05-01-89						
DATE WORK COMPLETED- TIME COMPUTED 05-05-89						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 45						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03890010		TOTALS	1,118,723.14	113,208.28	545,289.75	51.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON BURNET COUNTY LINE SH 29 LOOP 332 0151-03-029 CPM 151-3-29 ACP OVERLAY & EDGE REPAIR		7.957	\$ 569,854.30	\$ 422,537.02	422,537.02	78.0
WORK ORDER- 04-10-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 36					
AUSTIN ROAD COMPANY						
CONTRACT 03890050		TOTALS	569,854.30	422,537.02	422,537.02	78.0
WILLIAMSON RM 2243, S IH 35 600 FT N OF US 81 (WEST FR RD) 0015-09-102 CD 15-9-102 GR, FB, ACP, DRAIN, SIGN, STRIP & DELIN		.846	\$ 377,504.10	\$ 98,551.82	293,656.52	81.8
WORK ORDER- 04-04-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 84					
AUSTIN ROAD COMPANY						
CONTRACT 03890067		TOTALS	377,504.10	98,551.82	293,656.52	81.8
WILLIAMSON IN TAYLOR ON WEST LAKE DR AT BULL MH BRANCH 8514-14-002 CRP 88(274)BRMX GR, STRS, FLEX BASE & ACP		.094	\$ 173,529.50	\$ 18,884.20	163,079.57	98.9
WORK ORDER- 04-11-89	WORK BEGAN- 04-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 96					
AUSTIN ROAD COMPANY						
CONTRACT 03890108		TOTALS	173,529.50	18,884.20	163,079.57	98.9
WILLIAMSON SH 29 US 183 SH 195 0273-04-019 CPM 273-4-19 LEVEL-UP, SEAL COAT & TWO CST		123.005	\$ 1,344,674.70	\$ 59,494.25	513,668.09	40.2
WORK ORDER- 03-29-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 46					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890146		TOTALS	1,344,674.70	59,494.25	513,668.09	40.2
WILLIAMSON IH 35 US 79 LP 384 0204-01-038 CSR 204-1-38 GR, STRS, HMAPC & SIGN		.255	\$ 615,411.00	\$ 174,742.80	353,355.79	60.4
WORK ORDER- 05-15-89	WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 84					
AUSTIN ROAD COMPANY						
CONTRACT 04890036		TOTALS	615,411.00	174,742.80	353,355.79	60.4
WILLIAMSON ON CR 439 AT BRUSHY CREEK CR 0914-05-047 CRP 88(293)BROX GR, STR, FLEX BASE, TWO CST & SIGNING		.220	\$ 269,123.48	\$ 84,076.51	134,385.93	52.5
WORK ORDER- 05-09-89	WORK BEGAN- 06-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 48					
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890085		TOTALS	269,123.48	84,076.51	134,385.93	52.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILLIAMSON IH 35, N		.269	\$ 295,016.10	\$ 47,036.13	164,183.22	58.5
LP 384 N OF GATTIS SCHOOL RD						
0015-16-012						
CD 15-16-12 GR, STRS, CURB & GUTTER, BASE, & HMACP						
WORK ORDER- 05-15-89		WORK BEGAN- 05-31-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-31-89				
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 62		PERCENT TIME USED- 73				
CAPITAL EXCAVATION COMPANY						
CONTRACT 04890094		TOTALS	295,016.10	47,036.13	164,183.22	58.5
*****						
WILLIAMSON ON CR 305 AT BRANCH OF SAN GABRIEL RIVER		.265	\$ 220,762.40	\$ 52,095.58	106,183.78	50.6
CR 0914-05-029						
CRP 88(275)BROX GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 06-13-89		WORK BEGAN- 06-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-89				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 44		PERCENT TIME USED- 44				
AUSTIN ROAD COMPANY						
CONTRACT 05890028		TOTALS	220,762.40	52,095.58	106,183.78	50.6
*****						
WILLIAMSON 3.5 MI N OF RICES CROSSING		2.292	\$ 720,306.14	\$ 31,031.85	31,031.85	4.5
FM 973 US 79 SW OF TAYLOR						
2295-01-007						
AR 2295-1-7 GR, STRS & SURF FOR NEW FM ROAD						
WORK ORDER- 07-17-89		WORK BEGAN- 08-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-02-89				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 23				
ELLA CONTRACTING, INC.						
CONTRACT 06890037		TOTALS	720,306.14	31,031.85	31,031.85	4.5
*****						
WILLIAMSON FM 3405		5.205	\$ 2,463,578.08	\$ 206,067.51	1,695,544.66	72.4
FM 2338 GEORGETOWN WEST URBAN LIMITS						
2211-01-005						
CD 2211-1-5 MDN, GR, STRS, FLEX BASE, & HMAC PAV						
WILLIAMSON AT LAKEWAY DRIVE		.000	\$ 19,320.00	\$ .00	15,960.00	86.9
FM 2338						
2211-01-007						
MC 2211-1-7 TRAFFIC SIGNALS						
WILLIAMSON FM 2338 AT SERANADA DRIVE		.000	\$ 22,680.00	\$ .00	.00	.0
FM 2338						
2211-01-010						
MC 2211-1-10 TRAFFIC SIGNALS						
WILLIAMSON RM 970 IN ANDICE		8.767	\$ 1,967,030.91	\$ 1,987.40	1,851,995.19	99.1
FM 2338 RM 3405						
2211-01-011						
CSR 2211-1-11 MDN STRS, FLEX BS & 2CST						
WORK ORDER- 08-18-87		WORK BEGAN- 09-03-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-03-87				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 235		PERCENT TIME USED- 78				
AUSTIN ROAD COMPANY						
CONTRACT 07870023		TOTALS	4,472,608.99	208,054.91	3,563,499.85	83.8
*****						
WILLIAMSON IN GEORGETOWN AT RM 2243 INTERSECTION		.001	\$ 55,000.00	\$ 1,100.00	55,000.00	100.0
IH 35 WITH E & W FRTG RDS						
0015-09-096						
MA-IRG 35-3(136)260 TRAFFIC SIGNALS						
WILLIAMSON IN GEORGETOWN AT RM 2243 UNDERPASS		.001	\$ 822,349.10	\$ 32,806.19	864,835.52	100.0
IH 35						
0015-09-105						
MA-IR 35-3(148)260 REPLACE UNDERPASS AND APPROACHES						
WORK ORDER- 08-12-88		WORK BEGAN- 08-29-88				
DATE WORK COMPLETED- 07-11-89		TIME COMPUTED 08-28-88				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED- 162		PERCENT TIME USED- 92				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 07880020		TOTALS	877,349.10	33,906.19	919,835.52	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILLIAMSON	AT RM 1431 (CHANDLER RD) IN ROUND ROCK	.001	\$ 1,571,509.87	\$.00	\$.00	.0
IR 35-3(155)256	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-22-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
AUSTIN ROAD COMPANY						
CONTRACT 07890009			TOTALS	1,571,509.87	.00	.00 0.0
*****						
WILLIAMSON	ON CR 344 AT TURKEY CREEK	.082	\$ 118,655.35	41,085.42	41,085.42	36.4
CR						
0914-05-036						
CRP 88(282)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-04-89	WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
*****						
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 07890052			TOTALS	118,655.35	41,085.42	41,085.42 36.4
*****						
WILLIAMSON	0.9 MI W OF FM 734	1.893	\$ 7,100,429.48	98,241.17	4,938,448.94	73.2
RM 620	1.0 MI E OF FM 734					
0683-01-029						
C 683-1-29	GR STRS FLEX BASE & ASPH CONC PAV					
TRAVIS	WILLIAMSON CO LINE	3.265	\$ 10,129,370.75	109,783.47	8,034,592.38	83.4
FM 734	FM 1325					
3417-01-003						
RS 3508(2)	GR STRS FLEX BASE & ASPH CONC PAV					
WILLIAMSON	RM 620 SOUTHEAST	2.240	\$ 4,190,784.88	193,302.19	3,408,007.48	85.6
FM 734	TRAVIS COUNTY LINE					
3417-02-001						
RS 3508(2)	GR STRS FLEX BASE & ASPH CONC PAV					
WORK ORDER- 09-24-87	WORK BEGAN- 10-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
*****						
DUININCK BROS, INC.						
CONTRACT 08870004			TOTALS	21,420,585.11	401,326.83	16,381,048.80 80.5
*****						
WILLIAMSON	ON CR 104 AT BEAR CREEK (BRANCH OF WILLIAMSON CREEK)	.169	\$ 90,086.95	\$.00	\$.00	.0
CR						
0914-05-040						
CRP 88(286)BROX	REPLACE BRIDGE AND APPROACHES					
WILLIAMSON	ON CR 133 AT BERRY CREEK	.188	\$ 153,074.50	\$.00	\$.00	.0
CR						
0914-05-051						
CRP 88(297)BROX	REPLACE BRIDGE AND APPROACHES					
WILLIAMSON	ON CR 151 AT N. SAN GABRIEL RIVER	.179	\$ 189,535.00	\$.00	\$.00	.0
CR						
0914-05-052						
CRP 88(298)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
GARY PUGH COMPANY						
CONTRACT 08890068			TOTALS	432,696.45	.00	.00 0.0
*****						
WILLIAMSON	FM 1460	13.471	\$ 3,735,771.00	5,598.25	3,621,207.84	99.9
US 79	FM 685					
0204-01-037						
CSR 204-1-37	WDN STRS & OVERLAY					
WORK ORDER- 11-16-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
*****						
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 10870007			TOTALS	3,735,771.00	5,598.25	3,621,207.84 99.9
*****						
DISTRICT CONTRACT AMOUNT					194,602,051.88	
DISTRICT ESTIMATES THIS MONTH					7,940,346.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE					131,708,253.30	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
ATASCOSA	AT 18 LOCATIONS IN ATASCOSA COUNTY	.001	\$ 145,134.70	\$ .00	.00	.0
VA						
0915-13-005						
CD 915-13-5	DRAINAGE PIPE REPLACEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AARON CONSTRUCTION CO.						
CONTRACT 08890037		TOTALS	145,134.70	.00	.00	0.0
*****						
ATASCOSA	AT SALT BRANCH CREEK 3.6 MI N OF SH 173	.075	\$ 30,330.50	\$ .00	.00	.0
SH 16						
0613-02-038						
CD 613-2-38	HINGWALL REPLACEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AARON CONSTRUCTION CO.						
CONTRACT 08890040		TOTALS	30,330.50	.00	.00	0.0
*****						
ATASCOSA	SH 173, S	.167	\$ 39,008.97	\$ .00	.00	.0
FM 1333	0.2 MI					
1740-03-009						
CD 1740-3-9	GR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 08890044		TOTALS	39,008.97	.00	.00	0.0
*****						
ATASCOSA	AT 28 LOCATIONS IN ATASCOSA CO	.003	\$ 233,843.00	\$ .00	.00	.0
VA						
0915-13-006						
CD 915-13-6	GUARD FENCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08890080		TOTALS	233,843.00	.00	.00	0.0
*****						
ATASCOSA	BETWEEN BEXAR C/L &	.006	\$ 214,850.00	\$ .00	.00	.0
SH 16	FM 476 AT POTEET					
0613-02-037						
CD 613-2-37	RIPRAP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
S. H. TOLLIVER COMPANY						
CONTRACT 08890090		TOTALS	214,850.00	.00	.00	0.0
*****						
ATASCOSA	0.8 MI W OF SH 16 IN JOURDANTON, W	7.859	\$ 1,909,440.24	\$ 54,536.66	1,883,260.70	100.0
SH 97	2.0 MI E OF FM 140 IN CHARLOTTE					
0328-05-028						
CRP 88(656)S	RECONST GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 12-09-88	WORK BEGAN- 12-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11880005		TOTALS	1,909,440.24	54,536.66	1,883,260.70	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	1.8 MI N OF LP 1604	2.314	\$ 501,131.33'	31,044.38'	449,018.57'	94.3'
FM 2790	4.1 MI N OF LP 1604					
1741-02-019						
A 1741-2-19	GR, STRS, FB & ONE CST					
BEXAR	AT ELM CREEK	.028	\$ 155,440.86'	18,399.23'	125,318.07'	84.8'
FM 2790						
1741-02-020						
CRP 88(599)BRO	REPLACE BRIDGE					
WORK ORDER- 02-09-89	WORK BEGAN- 02-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 01890011		TOTALS	656,572.19'	49,443.61'	574,336.64'	92.0'
BEXAR	IN SAN ANTONIO FROM N FLORES ST	.743	\$ 346,540.80'	139,312.19'	248,382.55'	75.4'
IH 35	MARTIN ST (NBL)					
0017-10-174						
IR 35-2(197)156	SIGNS, DELIN & PAV MARK FOR PROJ II-A					
WORK ORDER- 02-15-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
MICA CORPORATION						
CONTRACT 01890014		TOTALS	346,540.80'	139,312.19'	248,382.55'	75.4'
BEXAR	0.1 MI S OF FM 78 IN CONVERSE, S	3.532	\$ 1,874,664.80'	174,158.15'	1,102,336.79'	61.9'
FM 1516	IH 10					
1477-01-025						
CRP 88(596)MX	WIDEN GR, STRS, ASB, ACP, GD FENCE & TS					
WORK ORDER- 02-08-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890047		TOTALS	1,874,664.80'	174,158.15'	1,102,336.79'	61.9'
BEXAR	IN UNIVERSAL CITY AT KITTY HAWK ROAD	1.628	\$ 4,921,830.32'	288,025.34'	1,024,856.66'	21.9'
LP 1604						
2452-03-043						
CRP 89(197)M	GR, STRS, BASE, SURF, SIGN & ILLUM					
WORK ORDER- 05-01-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 03890005		TOTALS	4,921,830.32'	288,025.34'	1,024,856.66'	21.9'
BEXAR	IN SAN ANTONIO ON GEMBLER RD	.000	\$ 3,432,240.19'	309,721.10'	1,235,885.04'	37.9'
MH	FR COLISEUM RD, E TO LP 13					
8098-15-002						
CRP 88(806)M	WDN & RECONST GR, STRS & SURF & TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
HEATH CONSTRUCTORS, INC.						
CONTRACT 03890008		TOTALS	3,432,240.19'	309,721.10'	1,235,885.04'	37.9'
BEXAR	IN SAN ANTONIO ON MULBERRY ST	.047	\$ 149,463.70'	50,487.56'	141,249.49'	99.4'
CS	AT SAN ANTONIO RIVER					
0915-12-070						
CRP 88(808)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-04-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03890115		TOTALS	149,463.70'	50,487.56'	141,249.49'	99.4'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
BEXAR	BITTERS ROAD	.000	\$ 1,582,244.01	\$ 96,634.92	\$ 273,801.84	18.2
US 281	0.5 MI N OF LP 1604					
0253-04-092						
MA-F 244(11)	SIGNING					
WORK ORDER- 05-01-89	WORK BEGAN- 06-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
JACK A. MILLER, INC.						
CONTRACT 03890119		TOTALS	1,582,244.01	96,634.92	273,801.84	18.2
*****						
BEXAR	1.0 MI N OF IH 410 NEAR ISOM ROAD	3.011	\$ 7,967,120.27	\$ 120,103.97	\$ 7,669,711.63	100.0
US 281	SP 537 NEAR SANDAU ROAD					
0073-08-094						
MA-F 244(10)	GR, STRS, FB, ACP, CONC TRAF BAR & ILLUM					
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED- 08-07-89	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
H. B. ZACHRY COMPANY						
CONTRACT 04880002		TOTALS	7,967,120.27	120,103.97	7,669,711.63	100.0
*****						
BEXAR	MARTIN ST	1.550	\$ 688,763.74	\$ 97,362.61	\$ 648,731.21	99.1
IH 35	LAREDO ST IN SAN ANTONIO (SBL)					
0017-10-173						
IR 35-2(196)155	SIGNS, DELIN, PAV MRKG FOR PROJ IA					
WORK ORDER- 05-16-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04880006		TOTALS	688,763.74	97,362.61	648,731.21	99.1
*****						
BEXAR	SAN ANTONIO RIVER	1.258	\$ 96,337.73	\$ 15,009.65	\$ 15,009.65	16.4
IH 35	N FLORES ST IN SAN ANTONIO (NBL)					
0017-10-172						
IR 35-2(198)156	SIGN, DELIN & PAV MRKG FOR PROJ IIB					
WORK ORDER- 05-08-89	WORK BEGAN- 08-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
TRAFFIC SIGN CO.						
CONTRACT 04890012		TOTALS	96,337.73	15,009.65	15,009.65	16.4
*****						
BEXAR	IN SAN ANTONIO ON GRAHAM ST AT	.032	\$ 61,503.50	\$ .00	\$ .00	.0
CS	SAN PEDRO CREEK					
0915-12-068						
CRP 88(301)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-09-89	WORK BEGAN- 06-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890028		TOTALS	119,288.00	1,855.44	35,861.64	31.6
*****						
BEXAR	MEDINA C/L	5.975	\$ 1,232,704.52	\$ 89,833.20	\$ 369,164.23	31.5
FM 1957	LP 1604					
2104-02-021						
CSR 2104-2-21	GRAD, STR, BASE & SURF					
WORK ORDER- 05-13-89	WORK BEGAN- 05-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890046		TOTALS	1,232,704.52	89,833.20	369,164.23	31.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 35, SW OF SAN ANTONIO, N 0.1 MI N OF SPTC RR 0521-05-087 CJ 521-5-87 GR, STRS, BASE AND SURF		.823	\$ 1,215,907.73'	60,433.23'	264,449.75'	22.8'
WORK ORDER- 05-16-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				52
AUSTIN BRIDGE COMPANY						
CONTRACT 04890050		TOTALS	1,215,907.73'	60,433.23'	264,449.75'	22.8'
BEXAR MH IN SAN ANTONIO ON BUENA VISTA ST AT COMAL ST 8083-15-006 CRP 88(597)MXA GR, STR, BASE, SURF, ILLUM & TRAF SIGNAL		.434	\$ 1,374,623.71'	39,605.50'	188,555.52'	14.4'
WORK ORDER- 06-06-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				27
AUSTIN BRIDGE COMPANY						
CONTRACT 04890073		TOTALS	1,374,623.71'	39,605.50'	188,555.52'	14.4'
BEXAR LP 1604 AT FM 471, FM 1957, MARBACH RD, 2452-01-024 BIG MESA DR & US 90 CD 2452-1-24 CONSTRUCT TURNING LANES & CONNECTOR		1.613	\$ 588,851.93'	48,061.02'	248,105.26'	44.3'
WORK ORDER- 05-03-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	64				61
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 04890099		TOTALS	588,851.93'	48,061.02'	248,105.26'	44.3'
BEXAR IH 10 IN SAN ANTONIO FR W KINGS HWY 0072-12-118 POPLAR ST (PROJ III-A&B) I-IR 10-4(228)568 CONST ELEV WB MN LN, RECONST WB MN LN &		1.818	\$ 32,314,472.95'	1,077,422.09'	30,809,184.54'	99.9'
WORK ORDER- 07-03-86	WORK BEGAN- 07-24-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				57
WORKING DAYS CHARGED-	PERCENT TIME USED-	586				116
THE PRESCON CORPORATION						
CONTRACT 05860001		TOTALS	32,314,472.95'	1,077,422.09'	30,809,184.54'	99.9'
BEXAR LP 1604 0.4 MI W OF BULVERDE RD 2452-03-028 0.2 MI W OF MP RR CRP 88(657)S RECONST & WDN GR, STRS & SURF		3.900	\$ 14,679,598.80'	659,102.73'	1,629,714.37'	11.6'
WORK ORDER- 06-08-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				9
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05890002		TOTALS	14,679,598.80'	659,102.73'	1,629,714.37'	11.6'
BEXAR SP 536 IN SAN ANTONIO FROM STEVES AVE 0253-06-029 LP 13 CPM 253-6-29 SEAL COAT & ACP OVERLAY		5.055	\$ 515,511.31'	295,707.89'	470,138.35'	95.9'
WORK ORDER- 06-05-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				77
MAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890033		TOTALS	515,511.31'	295,707.89'	470,138.35'	95.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	ON MAIN LANES FR 605' W OF HUNT LANE,	6.878	\$ 791,799.34	\$ .00	.00	.0
US 90	W TO 0.4 MI W OF LP 1604					
0024-07-035						
CPM 24-7-35	ACP LEVEL UP & OVERLAY					
WORK ORDER- 06-08-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 60					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890038		TOTALS	791,799.34	.00	.00	0.0
*****						
BEXAR	IH 410	8.074	\$ 763,565.62	\$ 342,876.76	453,609.03	62.5
FM 1535	LP 1604					
0658-01-028						
CPM 658-1-28	SEAL COAT & ACP OVERLAY					
WORK ORDER- 06-07-89	WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 61					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05890079		TOTALS	763,565.62	342,876.76	453,609.03	62.5
*****						
BEXAR	LP 345, SE_TO CROSSROADS BLVD	27.056	\$ 1,452,780.86	\$ .00	.00	.0
IH 10	(PARTS OF FR RD & EBML)					
0072-12-146						
CPM 72-12-146	PLANING, ACP LEVEL UP & SLURRY SEAL					
WORK ORDER- 06-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 05890084		TOTALS	1,452,780.86	.00	.00	0.0
*****						
BEXAR	IN SAN ANTONIO FR SAN ANTONIO RV N	1.256	\$ 17,048,671.29	\$ 259,813.23	15,667,880.00	97.2
IH 35	FLORES ST					
0017-10-144						
I-IR 35-2(182)156	GR,STR,BS,SURF,RET WALL,ILLUM & TRAF SIG					
WORK ORDER- 07-25-85	WORK BEGAN- 08-13-85					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-85					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 366					
WORKING DAYS CHARGED-	674 PERCENT TIME USED- 101					
AUSTIN BRIDGE COMPANY						
CONTRACT 06850064		TOTALS	17,048,671.29	259,813.23	15,667,880.00	97.2
*****						
BEXAR	ON FRONTAGE ROADS FRCALLAGHAN RD	3.335	\$ 197,441.34	\$ 155,494.54	155,494.54	82.8
IH 10	FRESNO ST					
0072-12-147						
CPM 72-12-147	ACP REHAB					
WORK ORDER- 07-12-89	WORK BEGAN- 07-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 53					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890047		TOTALS	197,441.34	155,494.54	155,494.54	82.8
*****						
BEXAR	IN SAN ANTONIO FROM W KINGS HWY	1.818	\$ 184,855.93	\$ 16,543.90	16,543.90	9.4
IH 10	POPLAR ST (WB LNS)					
0072-12-135						
IR 10-4(253)568	SIGN,DELIN,& PAV MRKS FOR PROJ IIIA&IIIB					
WORK ORDER- 07-17-89	WORK BEGAN- 08-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 18					
MICA CORPORATION						
CONTRACT 06890066		TOTALS	184,855.93	16,543.90	16,543.90	9.4
*****						

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*****						
BEXAR	IN SAN ANTONIO ON HILDEBRAND AVE FROM	.282	\$ 488,489.55	\$ .00	.00	.0
MH	STADIUM DR, E TO US 281					
8056-15-003						
CRP 88(595)MXA	WDN & RECONST GR, STRS & SURF & TRAF SIG					
WORK ORDER- 07-28-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
QUICK CONTRACTING, INC.						
CONTRACT 06890079		TOTALS	488,489.55	.00	.00	0.0
*****						
BEXAR	AT SB CONNECTION OVERCROSSING OF	.001	\$ 62,936.60	\$ 19,877.32	19,877.32	33.2
IH 410	IH 35 NB MAINLANES					
0521-04-203						
MC 521-4-203	REPLACE BRIDGE RAILING					
WORK ORDER- 08-07-89	WORK BEGAN- 08-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				19
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 07890032		TOTALS	62,936.60	19,877.32	19,877.32	33.2
*****						
BEXAR	IN SAN ANTONIO ON GUADALUPE/CASTROVILLE	2.060	\$ 2,925,881.40	\$ 185,509.92	185,509.92	6.6
MH	RD FR RR O/P AT ALAZAN CK, W TO CUPPLES					
8135-15-003						
CRP 89(137)MXA	WDN & RECONST GR, STRS & SURF & TRAF SIG					
WORK ORDER- 08-16-89	WORK BEGAN- 08-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
S. H. TOLLIVER COMPANY						
CONTRACT 07890053		TOTALS	2,925,881.40	185,509.92	185,509.92	6.6
*****						
BEXAR	IN SAN ANTONIO FROM AGARITA ST	1.838	\$ 43,886,782.86	\$ .00	.00	.0
IH 10	POPLAR ST (PROJ III C, III-D & PROJ G)					
0072-12-120						
I-IR 10-4(246)568	GR, ELEV STRS, PAYMTS, RET WALLS & ILLUM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,021				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
H. B. ZACHRY COMPANY						
CONTRACT 08890002		TOTALS	43,886,782.86	.00	.00	0.0
*****						
BEXAR	LEON CREEK	6.648	\$ 423,644.32	\$ .00	.00	.0
LP 1604	US 281					
2452-02-045						
CL 2452-2-45	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
RHODE CONSTRUCTION COMPANY						
CONTRACT 08890019		TOTALS	423,644.32	.00	.00	0.0
*****						
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	.001	\$ 647,315.92	\$ .00	.00	.0
VA						
0915-12-080						
CSR 915-12-80	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
WISCONSIN CENTURY FENCE COMPANY						
CONTRACT 08890058		TOTALS	647,315.92	.00	.00	0.0
*****						

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*****						
BEXAR	US 90, 4.1 MI W OF LP 1604, N	3.796	\$ 3,421,095.43	260,081.68	2,585,091.99	79.5
SH 211	FM 1957 (POTRANCO RD)					
3544-04-001						
C 3544-4-1	GR, STRS, FB & TWO CST					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 09880019		TOTALS	3,421,095.43	260,081.68	2,585,091.99	79.5
*****						
BEXAR	MARTIN ST IN SAN ANTONIO	1.578	\$ 42,887,998.98	672,793.35	13,510,795.01	33.1
IH 35	SOUTH LAREDO ST (PROJ I-C)					
0017-10-141						
ACI 35-2(190)154	GR, STRS, ASB, ACP, CONC PAV & ILLUM					
WORK ORDER- 12-02-87	WORK BEGAN- 12-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
AUSTIN BRIDGE COMPANY AUSTIN ROAD COMPANY						
CONTRACT 10870027		TOTALS	42,887,998.98	672,793.35	13,510,795.01	33.1
*****						
BEXAR	0.2 MI N OF JUDSON ROAD	2.300	\$ 113,892.70	2,596.35	105,765.10	97.7
IH 35	1.0 MI N OF LP 1604					
0016-07-104						
CL 16-7-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-04-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
COX PAVING COMPANY						
CONTRACT 10880017		TOTALS	113,892.70	2,596.35	105,765.10	97.7
*****						
BEXAR	IH 35, SOUTH	.001	\$ 127,818.98	1,931.35	114,990.00	94.6
IH 410	JUST S OF IH 10 INTCHG IN SAN ANTONIO					
0521-06-056						
CL 521-6-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-29-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880038		TOTALS	127,818.98	1,931.35	114,990.00	94.6
*****						
BEXAR	BITTERS RD	3.778	\$ 40,317,394.18	2,049,076.51	31,844,752.45	83.1
US 281	0.5 MI N OF LP 1604					
0253-04-067						
F 244(9)	GR, STRS, FB, ACP, RETAIN WALLS & ILLUM					
WORK ORDER- 12-18-87	WORK BEGAN- 12-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
H. B. ZACHRY COMPANY						
CONTRACT 11870001		TOTALS	40,317,394.18	2,049,076.51	31,844,752.45	83.1
*****						
BEXAR	ON HUEBNER RD FROM FREDERICKSBURG RD	.958	\$ 1,239,983.70	153,906.22	452,530.01	38.4
MH	VANCE JACKSON IN SAN ANTONIO					
8003-15-004						
CRP 88(593)MXA	GR, STRS, ASB, ACP, CURB & PAV MARKINGS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
YANTIS CORPORATION						
CONTRACT 11880024		TOTALS	1,239,983.70	153,906.22	452,530.01	38.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN SAN ANTONIO FR N FLORES ST MARTIN ST	.000	\$ 14,319,234.91'	32,592.93'	12,351,423.91'	91.2'
I-4 35 0217-10-143 ACI-IR 35-2(187)156 GR,DRAIN,STRS,ASB,SURF,CONC PVT, SIG,ETC						
BEXAR	IN SAN ANTONIO FR POPLAR ST IH 35	.000	\$ 2,370,878.93'	.00'	2,688,983.62'	99.9'
IH 10 0072-12-116 ACI-IR 35-2(187)156 GR,DRAIN,STRS,ASB,SURF,CONC PVT, SIG,ETC.						
WORK ORDER- 01-29-86 WORK BEGAN- 02-05-86						
DATE WORK COMPLETED- TIME COMPUTED 01-29-86						
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	69			
AUSTIN BRIDGE COMPANY						
CONTRACT 12850038		TOTALS	16,690,113.84'	32,592.93'	15,040,407.53'	95.2'
*****						
BEXAR	LP 13 (MILITARY DR),S	5.602	\$ 7,824,637.04'	547,766.34'	7,484,421.40'	99.9'
IH 35 0017-09-058 IR 35-2(175)146 WIDEN STRS, ACP, PAV MARK, SIGN & DELIN						
IH 410						
WORK ORDER- 01-15-88 WORK BEGAN- 01-18-88						
DATE WORK COMPLETED- TIME COMPUTED 01-31-88						
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	100			
S. H. TOLLIVER COMPANY						
CONTRACT 12870001		TOTALS	7,824,637.04'	547,766.34'	7,484,421.40'	99.9'
*****						
COMAL	1.2 MI NW OF FM 482	6.170	\$ 249,343.80'	.00'	42,853.55'	18.0'
FM 2252 1433-02-024 CPM 1433-2-24 BEXAR C/L SEAL COAT & ACP OVERLAY						
WORK ORDER- 06-09-89 WORK BEGAN- 07-18-89						
DATE WORK COMPLETED- TIME COMPUTED 07-18-89						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
E. E. HOOD & SONS, INC.						
CONTRACT 05890035		TOTALS	249,343.80'	.00'	42,853.55'	18.0'
*****						
COMAL	0.4 MI N OF LP 337, N	4.071	\$ 609,324.77'	423,062.28'	423,062.28'	73.0'
IH 35 0616-05-083 CD 16-5-83 0.1 MI N OF FM 725 PLANING, SC, ACP LEVELUP & OVERLAY						
WORK ORDER- 07-12-89 WORK BEGAN- 08-15-89						
DATE WORK COMPLETED- TIME COMPUTED 07-28-89						
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	47			
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890050		TOTALS	609,324.77'	423,062.28'	423,062.28'	73.0'
*****						
COMAL	IN NEW BRAUNFELS ON S MESQUITE ST AT	.080	\$ 65,031.75'	29,083.30'	29,083.30'	47.0'
CS 0915-17-010 CRP 88(304)BROX NO NAME DRAIN REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-12-89 WORK BEGAN- 07-31-89						
DATE WORK COMPLETED- TIME COMPUTED 07-28-89						
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	61			
EVANS AND EVANS, INC.						
CONTRACT 06890082		TOTALS	65,031.75'	29,083.30'	29,083.30'	47.0'
*****						
COMAL	BEXAR C/L, N	6.820	\$ 1,369,694.81'	.00'	.00'	.0'
FM 3351 3212-05-001 A 3212-5-1 KENDALL C/L GRAD, STRS, BSE & SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 08890078		TOTALS	1,369,694.81'	.00'	.00'	0.0'
*****						

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****							
DIMITT	IN CARRIZO SPRINGS ON 6TH ST FROM US		.714	\$ 202,757.15	\$ 34,501.00	\$ 201,846.82	100.0
MH	277 TO ENGLISH ST						
8410-22-002							
CRP 89(140)M	GR, BASE & SURF						
WORK ORDER- 06-05-89	WORK BEGAN- 06-12-89						
DATE WORK COMPLETED- 08-22-89	TIME COMPUTED 06-21-89						
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 65						
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 05890021			TOTALS	202,757.15	34,501.00	201,846.82	100.0
*****							
FRIO	ON MAIN LANES FROM US 57		51.078	\$ 2,981,259.85	\$ 224,409.62	\$ 2,063,098.76	72.8
IH 35	FM 140 NEAR PEARSALL						
0017-06-054							
CPM 17-6-54	RUBBER SEAL						
WORK ORDER- 05-25-89	WORK BEGAN- 06-09-89						
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 48						
COX PAVING COMPANY							
CONTRACT 05890082			TOTALS	2,981,259.85	224,409.62	2,063,098.76	72.8
*****							
FRIO	IN PEARSALL ON CEDAR ST FROM E FRIO ST		.669	\$ 121,671.66	\$ 64,521.15	\$ 64,521.15	55.8
MH	E ALABAMA ST						
8471-15-001							
CRP 89(133)M	GR, BASE & SURF						
WORK ORDER- 07-12-89	WORK BEGAN- 08-01-89						
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 47						
EVANS AND EVANS, INC.							
CONTRACT 06890027			TOTALS	121,671.66	64,521.15	64,521.15	55.8
*****							
GUADALUPE	AT SH 123 IN SEGUIN		.003	\$ 137,589.00	\$ 7,824.70	\$ 137,589.00	100.0
US 90A							
0025-04-038							
MCSP 25-4-38	TRAFFIC SIGNALS						
WORK ORDER- 04-13-89	WORK BEGAN- 05-08-89						
DATE WORK COMPLETED- 08-07-89	TIME COMPUTED 04-29-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 96						
H. B. ZACHRY COMPANY							
CONTRACT 03890134			TOTALS	137,589.00	7,824.70	137,589.00	100.0
*****							
GUADALUPE	FM 465, E OF SANTA CLARA CR, E		5.832	\$ 2,402,620.43	\$ 44,663.77	\$ 2,498,484.86	100.0
IH 10	US 90, W OF SEGUIN						
0025-03-070							
MA-IR 10-4(245)599	VERT MOIST BAR, SEAL COAT & ACP OVERLAY						
WORK ORDER- 08-29-88	WORK BEGAN- 09-26-88						
DATE WORK COMPLETED- 08-07-89	TIME COMPUTED 09-14-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 83						
DEAN WORD COMPANY							
CONTRACT 07880012			TOTALS	2,402,620.43	44,663.77	2,498,484.86	100.0
*****							
KENDALL	AT EAST & WEST BOUND EXITS TO CASCADE		.492	\$ 115,563.07	.00	\$ 114,732.76	99.9
IH 10	CAVERNS RD, 1.5 MI W OF BEXAR C/L						
0072-06-052							
CD 72-6-52	GR, BASE & SURF						
WORK ORDER- 06-08-89	WORK BEGAN- 06-17-89						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 63						
EVANS AND EVANS, INC.							
CONTRACT 05890087			TOTALS	115,563.07	.00	114,732.76	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
KERR SH 16	IN KERRVILLE, AT	NORTH STREET	.001	\$ 51,614.38	\$ 8,001.58	14,242.02	29.0
0291-02-023							
CD 291-2-23	DRAINAGE STRUCTURES						
*****							
KERR MH	IN KERRVILLE ON	SCHREINER ST & NORTH	.439	\$ 313,993.32	\$ 33,699.68	159,029.73	53.3
8352-15-003	ST FR LEMOS ST TO	SH 16					
CRP 88(655)M	WDN & RECONST GR, STRS & SURF						
*****							
WORK ORDER- 05-25-89	WORK BEGAN- 06-20-89						
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54	PERCENT TIME USED- 60					
*****							
OLMOS EQUIPMENT COMPANY, INC.	CONTRACT 04890026		TOTALS	365,607.70	41,701.26	173,271.75	49.8
*****							
KERR SH 27	FM 783	INGRAM	4.621	\$ 155,033.00	\$ 28,067.05	99,399.88	67.4
0142-04-038							
CL 142-4-38	LANDSCAPE DEVELOPMENT						
*****							
WORK ORDER- 05-09-89	WORK BEGAN- 05-19-89						
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	55	PERCENT TIME USED- 81					
*****							
H & H MATERIALS, INC.	CONTRACT 04890072		TOTALS	155,033.00	28,067.05	99,399.88	67.4
*****							
KERR FM 1340	6.3 MI W OF SH 39 AT HUNT, W		.130	\$ 262,102.00	\$ 75,576.26	111,563.68	44.8
0829-04-019	2.9 MI						
CD 829-4-19	STRS, ASPH STAB BS, RIPRAP & SURF TREAT						
*****							
WORK ORDER- 06-08-89	WORK BEGAN- 06-26-89						
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38	PERCENT TIME USED- 63					
*****							
BAY MAINTENANCE COMPANY, INC.	CONTRACT 05890097		TOTALS	262,102.00	75,576.26	111,563.68	44.8
*****							
KERR IH 10	KENDALL C/L	SH 16	28.227	\$ 1,000,417.94	\$ .00	.00	.0
0142-14-039							
IR 10-4(254)523	PLANING, SEAL COAT & ACP						
*****							
WORK ORDER- 08-25-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-10-89						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
*****							
WAGNER & SONS PAVING COMPANY, INC.	CONTRACT 07890044		TOTALS	1,000,417.94	.00	.00	0.0
*****							
LASALLE CR	ON CR 146 (COQUAT RANCH RD) AT LOS		.562	\$ 319,337.66	\$ 56,827.56	165,005.29	54.3
0915-19-004	OLMOS CREEK (CENTER CHANNEL)						
CRP 88(319)BROX	REPLACE BRIDGE & APPROACHES						
*****							
WORK ORDER- 04-20-89	WORK BEGAN- 05-01-89						
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71	PERCENT TIME USED- 59					
*****							
ALVAREZ CONSTRUCTION COMPANY, INC.	CONTRACT 03890022		TOTALS	319,337.66	56,827.56	165,005.29	54.3
*****							
MAVERICK US 277	10.1 MI E OF US 57, E OF EAGLE PASS	DIMMIT C/L	11.947	\$ 476,653.70	\$ .00	.00	.0
0300-02-026							
CPM 300-2-26	ACP LEVEL UP & OVERLAY						

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK IN EAGLE PASS ON 2ND ST & BIBB ST FROM		2.942	\$ 151,030.75	\$ 101,485.50	136,449.68	95.1
MH US 277, W & S TO 2ND ST						
8561-22-002						
CRP 89(141)M SEAL COAT & OVERLAY						
WORK ORDER- 06-08-89		WORK BEGAN- 07-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-89				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 77				
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890063		TOTALS	627,684.45	101,485.50	136,449.68	22.8
MEDINA FM 471, W		.009	\$ 134,907.30	21,826.12	21,826.12	17.0
FM 463 0.2 MI						
0849-03-013						
CD 849-3-13 RIPRAP						
WORK ORDER- 08-07-89		WORK BEGAN- 08-23-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-89				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 7		PERCENT TIME USED- 16				
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 07890027		TOTALS	134,907.30	21,826.12	21,826.12	17.0
MEDINA US 90, N		6.299	\$ 243,187.60	147,892.86	147,892.86	64.0
FM 471 FM 2676 AT RIO MEDINA						
0849-02-023						
CD 849-2-23 ACP OVERLAY						
WORK ORDER- 07-25-89		WORK BEGAN- 08-14-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-10-89				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 15		PERCENT TIME USED- 50				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 07890063		TOTALS	243,187.60	147,892.86	147,892.86	64.0
MEDINA 10.7 MI NE OF		FM 689, N	.836	\$ 216,766.49	.00	.00
FM 2676 0.9 MI						
2649-01-018						
CD 2649-1-18 ENLARGE DRAINAGE STRUCTURES						
WORK ORDER- 09-06-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-22-89				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JASCON, INC.						
CONTRACT 08890089		TOTALS	216,766.49	.00	.00	0.0
WILSON KARNES C/L		167.838	\$ 1,129,582.10	260,260.97	579,559.81	54.0
SH 123 LP 411 IN STOCKDALE						
0366-05-013						
CPM 366-5-13 SEAL COAT						
WORK ORDER- 04-10-89		WORK BEGAN- 04-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-26-89				
CONTRACT WORKING DAYS- 63		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 67				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890159		TOTALS	1,129,582.10	260,260.97	579,559.81	54.0
WILSON AT 2.8 MI E OF SH 123		.168	\$ 53,731.91	.00	.00	.0
FM 1681						
0215-11-011						
CD 215-11-11 DRAINAGE PIPE REPLACEMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
COX PAVING COMPANY						
CONTRACT 08890042		TOTALS	53,731.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILSON	AT 11 LOCATIONS IN WILSON COUNTY	.001	\$ 63,665.44	\$ .00	.00	.0
VA						
0915-14-006						
CJ 915-14-6	GUARD FENCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
"PHILLIPS" CONTRACTING, INC.						
CONTRACT 08890088		TOTALS	63,665.44	.00	.00	0.0
*****						
ZAVALA	FM 117 IN BATESVILLE	13.117	\$ 2,037,250.21	\$ 103,784.32	\$ 532,145.27	27.4
US 57	FRIO C/L					
0276-05-017						
CSR 276-5-17	GRAD, STR, BASE & SURF					
WORK ORDER- 05-08-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
HEATH CONSTRUCTORS, INC.						
CONTRACT 04890090		TOTALS	2,037,250.21	103,784.32	532,145.27	27.4
*****						
ZAVALA	7.0 MI W OF US 83 IN LA PRYOR, W	9.184	\$ 3,185,131.51	\$ 86,550.44	\$ 2,270,311.15	75.3
US 57	MAVERICK C/L					
0276-03-032						
FR 1170(3)	WIDEN GR, STRS, FB, 1CST & ACP					
WORK ORDER- 11-30-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
JASCON, INC.						
HAILE & HAILE, INC.						
CONTRACT 10880028		TOTALS	3,185,131.51	86,550.44	2,270,311.15	75.3
*****						
DISTRICT CONTRACT AMOUNT					275,875,705.59	
DISTRICT ESTIMATES THIS MONTH					10,119,715.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE					146,283,102.03	



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEE	SKIDMORE US 181 0101-02-028 HES 000S(374)	31.191	\$ 1,289,619.50	\$ 83,214.62	\$ 1,301,944.84	99.9
SAFETY END TREATMENT FOR CULV HEADMALLS						
WORK ORDER- 04-05-88		WORK BEGAN- 04-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-21-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 60				
WORKING DAYS CHARGED-		PERCENT TIME USED- 97				
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880070		TOTALS	1,289,619.50	83,214.62	1,301,944.84	99.9
*****						
BEE	ON CR 366 AT CR 0916-25-009 CRP 88(327)BROX	TALPACATE CREEK .216	\$ 257,309.38	\$ 46,920.12	\$ 190,351.39	77.8
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-01-89		WORK BEGAN- 05-15-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-17-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 71				
ACME BRIDGE COMPANY, INC.						
CONTRACT 04890079		TOTALS	257,309.38	46,920.12	190,351.39	77.8
*****						
GOLIAD	US 59 US 183 0155-04-032 MA-FR 1026(9)	END ST IN GOLIAD .151	\$ 112,222.11	\$ .00	\$ .00	.0
WIDEN SHLDRS, BASE & SURF						
GOLIAD		IN GOLIAD ON FANNIN STREET AT NO NAME CREEK	.128	\$ 114,440.43	\$ .00	.0
CS 0916-26-005 CRP 88(328)BROX		REPLACE BRIDGE AND APPROACHES				
REFUGIO		ON CR 109 AT NO NAME DRAW	.063	\$ 59,143.15	\$ .00	.0
CR 0916-27-002 CRP 88(334)BROX		REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 07-10-89		WORK BEGAN- 07-27-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-26-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 24				
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890022		TOTALS	285,805.69	.00	.00	0.0
*****						
GOLIAD	ON CR 134 AT SAN ANTONIO RIVER, 1.8 CR 0916-26-002 CRP 88(664)BROX	MI N OF FM 1351 .548	\$ 445,565.52	\$ 2,232.50	\$ 2,232.50	.5
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-08-89		WORK BEGAN- 08-18-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-24-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 3				
PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 07890056		TOTALS	445,565.52	2,232.50	2,232.50	0.5
*****						
JIM WELLS	ETC "DISTRICT WIDE" FM 665 ETC VARIOUS LOCATIONS W/IN DISTRICT 0086-19-017 ETC MC 86-19-17 FLASHING BEACON	.008	\$ 467,600.00	\$ 30,367.75	\$ 212,949.07	47.9
FLASHING BEACON						
WORK ORDER- 02-07-89		WORK BEGAN- 06-29-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-07-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 12				
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890016		TOTALS	467,600.00	30,367.75	212,949.07	47.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JIM WELLS	0.5 MI W OF SH 359 INTERCHANGE	1.681	\$ 294,615.30	\$ 258,821.82	258,821.82	92.4
SH 44	FM 1931					
0087-01-074						
CD 87-1-74	OVERLAY					
WORK ORDER- 08-02-89	WORK BEGAN- 08-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
HELDENFELS BROTHERS, INC.						
CONTRACT 07890023		TOTALS	294,615.30	258,821.82	258,821.82	92.4
*****						
KARNES	S.P.R.R., SOUTHWEST	.829	\$ 442,422.80	.00	.00	.0
SP 259	GRAHAM ST IN KENEDY					
0100-11-007						
CD 100-11-7	GR, BS, SURF, CURB AND GUTTER					
KARNES	6TH ST IN KENEDY	.373	\$ 328,909.10	.00	.00	.0
SH 72	US 181					
0270-07-021						
CD 270-7-21	GR, BS, SURF, STORM SEWER, CURB & GUTTER					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 08890043		TOTALS	771,331.90	.00	.00	0.0
*****						
KLEBERG	AT LP 428 S INTERCHANGE	.530	\$ 336,528.98	120,304.48	325,590.71	100.0
US 77						
0102-04-067						
CD 102-4-67	GR, BASE & SURF					
WORK ORDER- 05-04-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
BAY, INC.						
CONTRACT 04890047		TOTALS	336,528.98	120,304.48	325,590.71	100.0
*****						
LIVE OAK	NEAR FM 2049	331.522	\$ 2,976,858.32	976,389.14	2,593,692.56	91.7
IH 37	US 281					
0073-07-043						
CPM 73-7-43	SEAL COAT					
WORK ORDER- 02-16-89	WORK BEGAN- 02-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890038		TOTALS	2,976,858.32	976,389.14	2,593,692.56	91.7
*****						
LIVE OAK	1.2 MI S OF FM 2049	8.244	\$ 807,399.05	423,902.57	720,041.14	93.8
IH 37	ATASCOSA C/L					
0073-07-044						
CPM 73-7-44	LEVEL UP & OVERLAY					
WORK ORDER- 05-11-89	WORK BEGAN- 07-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
DEAN WORD COMPANY						
CONTRACT 04890092		TOTALS	807,399.05	423,902.57	720,041.14	93.8
*****						
LIVE OAK	ON CR 223 AT NUECES RIVER	.372	\$ 529,576.70	34,719.65	34,719.65	6.9
CR						
0916-29-001						
CRP 88(330)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-08-89	WORK BEGAN- 08-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
QUICK CONTRACTING, INC.						
CONTRACT 07890019		TOTALS	529,576.70	34,719.65	34,719.65	6.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES FM 43		20.569	\$ 4,938,115.30'	77,581.27'	4,654,581.41'	100.0'
SH 286 FM 70						
0326-01-039						
CSR 326-1-39 RECONST GR, STRS, FB & ACP						
WORK ORDER- 05-18-88		WORK BEGAN- 05-24-88				
DATE WORK COMPLETED- 08-14-89		TIME COMPUTED 06-03-88				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 268		PERCENT TIME USED- 99				
FOREMOST PAVING, INC.						
CONTRACT 03880063		TOTALS	4,938,115.30'	77,581.27'	4,654,581.41'	100.0'
*****						
NUECES 2.0 MI N OF BISHOP		13.067	\$ 862,323.92'	.00'	827,548.68'	100.0'
US 77 KLEBERG C/L						
0102-03-067						
CPM 102-3-67 OVERLAY						
WORK ORDER- 04-20-89		WORK BEGAN- 06-21-89				
DATE WORK COMPLETED- 08-08-89		TIME COMPUTED 06-21-89				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 65				
BAY, INC.						
CONTRACT 03890085		TOTALS	862,323.92'	.00'	827,548.68'	100.0'
*****						
NUECES IN CORPUS CHRISTI ON HOLLY ROAD AT		.049	\$ 125,198.43'	18,105.37'	96,990.80'	81.5'
CS DRAINAGE DITCH						
0916-35-021						
CRP 88(332)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-03-89		WORK BEGAN- 06-21-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-03-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 67				
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 03890112		TOTALS	125,198.43'	18,105.37'	96,990.80'	81.5'
*****						
NUECES OSO CREEK		1.940	\$ 3,080,438.95'	446,709.04'	1,143,199.95'	39.0'
FM 2444 SOUTH URBAN LIMIT OF CORPUS CHRISTI						
2343-01-019						
C 2343-1-19 GR, STRS, FB, TWO CST & ACP						
WORK ORDER- 05-03-89		WORK BEGAN- 06-21-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-03-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 67				
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 03890142		TOTALS	125,198.43'	18,105.37'	96,990.80'	81.5'
*****						
NUECES SOUTH URBAN LIMIT OF CORPUS CHRISTI		.250	\$ 217,499.48'	9,438.96'	9,438.96'	4.5'
FM 2444 SH 357						
2343-01-020						
C 2343-1-20 GR, STRS, FB, TWO CST & ACP						
WORK ORDER- 04-18-89		WORK BEGAN- 05-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 30				
BAY, INC.						
CONTRACT 03890142		TOTALS	3,297,938.43'	456,148.00'	1,152,638.91'	36.7'
*****						
NUECES PETRONILLA CREEK		9.999	\$ 3,167,971.80'	19,548.57'	3,082,683.37'	100.0'
FM 665 0.7 MI W OF FM 1694						
1052-02-052						
CRP 88(545)S GR, STRS, LSB, CSB, TWO CST, ACP & SET						
WORK ORDER- 06-22-88		WORK BEGAN- 07-07-88				
DATE WORK COMPLETED- 08-22-89		TIME COMPUTED 07-08-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 46				
WORKING DAYS CHARGED-		PERCENT TIME USED- 99				
FOREMOST PAVING, INC.						
CONTRACT 05880040		TOTALS	3,167,971.80'	19,548.57'	3,082,683.37'	100.0'
*****						
NUECES APPROX 600 FT W OF MCBRIDGE U/P		.750	\$ 911,665.29'	123,706.20'	123,706.20'	14.2'
IH 37 OFF RAMP E OF CORN PRODUCTS RD						
0074-06-156						
IR 37-1(94)004 WIDEN GR, STRS, FB, ACP & LIGHTING						
WORK ORDER- 07-03-89		WORK BEGAN- 07-28-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-19-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 15				
BAY, INC.						
CONTRACT 05890012		TOTALS	911,665.29'	123,706.20'	123,706.20'	14.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES S END NUECES BAY CAUSEWAY			.787	\$ 8,099,183.62	\$ .00	.00	.0
US 181 BURLESON STREET IN CORPUS CHRISTI							
0101-06-070 MA-F 204(19) GR, STRS, BASE & SURF							
WORK ORDER- 07-28-89		WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-		TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 4					
HELDENFELS BROTHERS, INC.							
CONTRACT 06890002			TOTALS	8,099,183.62	.00	.00	0.0
NUECES FM 2292			6.536	\$ 697,721.37	\$ .00	.00	.0
SH 44 0.2 MI E OF FM 1694, E OF ROBSTOWN							
0102-01-072 HES 000S(551) WIDEN & SAFETY TREAT DRAINAGE STRUCTURES							
WORK ORDER- 08-21-89		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 09-06-89					
CONTRACT WORKING DAYS- 215		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.							
CONTRACT 06890062			TOTALS	697,721.37	.00	.00	0.0
NUECES 0.5 MI NW OF AIRPORT DITCH			2.380	\$ 24,126,864.23	705,227.05	14,048,406.87	61.2
SH 358 S OF SH 44 I/C							
0617-01-096 F 1113(29) GR, STRS, FB, ACP, CONC TRAF BAR & ILLM							
WORK ORDER- 09-09-87		WORK BEGAN- 09-14-87					
DATE WORK COMPLETED-		TIME COMPUTED 09-25-87					
CONTRACT WORKING DAYS- 540		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 423		PERCENT TIME USED- 78					
SOUTH TEXAS CONSTRUCTION CO.							
CONTRACT 07870001			TOTALS	24,126,864.23	705,227.05	14,048,406.87	61.2
NUECES 1500' E OF MP RR U/P			1.666	\$ 24,904,391.42	705,620.49	13,231,889.98	55.9
IH 37 0.7 MI S OF NUECES RIVER							
0074-06-142 ACI-IR 37-1(95)014 GR, STRS, FB, ACP & ILLUMINATION							
WORK ORDER- 12-01-87		WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-		TIME COMPUTED 12-17-87					
CONTRACT WORKING DAYS- 750		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 317		PERCENT TIME USED- 42					
HELDENFELS BROTHERS, INC.							
CONTRACT 10870001			TOTALS	26,614,912.96	706,279.31	14,690,484.05	58.1
NUECES SH 358 I/C			3.273	\$ 6,673,821.60	227,514.05	5,061,926.35	79.8
SH 44 1.0 MI E OF CLARKWOOD IN CORPUS CHRISTI							
0102-01-056 F 340(20) GR, STRS, FB, ACP & ILLUM							
WORK ORDER- 11-01-88		WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-		TIME COMPUTED 11-17-88					
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 165		PERCENT TIME USED- 55					
SOUTH TEXAS CONSTRUCTION CO.							
CONTRACT 10880002			TOTALS	6,673,821.60	227,514.05	5,061,926.35	79.8

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\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES SH 358 0617-01-106 F 1113(30)	PARK ROAD 22 EAST OF OSO BAY IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	1.306	\$ 18,422,590.36'	410,461.86'	8,023,966.51'	45.8'
NUECES PR 22 0617-02-030 MA-M R026(1)	AT WALDRON ROAD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	.435	\$ 5,811,812.08'	90,967.37'	2,631,847.45'	47.6'
NUECES PR 22 0617-02-037 C 617-2-37	EAST OF LAGUNA SHORES ROAD 0.2 MI E OF WALDRON RD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	.795	\$ 3,893,875.04'	85,906.53'	3,108,819.56'	84.0'
WORK ORDER- 12-30-87      WORK BEGAN- 01-20-88						
DATE WORK COMPLETED-      TIME COMPUTED 01-15-88						
CONTRACT WORKING DAYS-      600      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-      353      PERCENT TIME USED- 59						
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS	28,128,277.48'	587,335.76'	13,764,633.52'	51.5'
*****						
NUECES SH 361 2263-02-055 C 2263-2-55	AT HARBOR ISLAND & MUSTANG ISLAND FERRY LANDINGS IN PORT ARANSAS IMPROVE FERRY LANDINGS	.001	\$ 467,873.98'	105,654.54'	419,971.09'	98.1'
WORK ORDER- 12-08-88      WORK BEGAN- 01-24-89						
DATE WORK COMPLETED-      TIME COMPUTED 12-24-88						
CONTRACT WORKING DAYS-      60      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-      101      PERCENT TIME USED- 155						
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 11880035		TOTALS	467,873.98'	105,654.54'	419,971.09'	98.1'
*****						
ARANSAS SH 35 0180-05-041 MC 180-5-41	AT LP 81 REMOVE ASPH CURB & REPLACE W/CONC CURB	.001	\$ 6,630.30'	.00'	.00'	.0'
SAN PATRICIO SH 35 0180-06-055 F 377(8)	0.1 MI E OF AVE A IN ARANSAS PASS 0.7 MI W OF FM 1069 GR, STRS, FB & ACP	1.703	\$ 1,430,360.40'	76,432.16'	442,186.25'	32.5'
SAN PATRICIO SH 35 0180-06-063 MC 180-6-63	AT LP 81 REMOVE ASPH CURB & REPLACE W/CONC CURB	.001	\$ 7,405.40'	.00'	.00'	.0'
WORK ORDER- 05-09-89      WORK BEGAN- 05-25-89						
DATE WORK COMPLETED-      TIME COMPUTED 05-25-89						
CONTRACT WORKING DAYS-      240      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-      61      PERCENT TIME USED- 25						
HELDENFELS BROTHERS, INC.						
CONTRACT 03890097		TOTALS	1,444,396.10'	76,432.16'	442,186.25'	32.2'
*****						
SAN PATRICIO US 181 0101-05-025 BHF 180(18)	0.25 MI. N. OF NUECES BAY CAUSEWAY NUECES BAY CAUSEWAY N. APPR TO CAUSEWAY (GR FB ACP)	.224	\$ 556,283.58'	45,922.71'	447,005.43'	84.5'
NUECES US 181 0101-06-079 BHF 204(17)	NE END NUECES BAY CAUSEWAY 0.25 MI. S. OF NUECES BAY CAUSEWAY REHAB & REPL CAUSEWAY & S. APPRS	2.152	\$ 22,095,389.45'	845,607.22'	15,828,195.58'	75.8'
WORK ORDER- 06-25-87      WORK BEGAN- 08-25-87						
DATE WORK COMPLETED-      TIME COMPUTED 07-11-87						
CONTRACT WORKING DAYS-      540      ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED-      396      PERCENT TIME USED- 71						
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 05870002		TOTALS	22,651,673.03'	891,529.93'	16,275,201.01'	76.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SAN PATRICIO	SH 361	2.298	\$ 1,812,223.36'	99,827.90'	1,216,534.87'	70.6'
FM 1069	0.3 MI S OF SHARON ST					
1549-04-017						
CRP 88(580)M	GR, STRS, FB & ACP					
WORK ORDER- 06-13-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880011		TOTALS	1,812,223.36'	99,827.90'	1,216,534.87'	70.6'
*****						
SAN PATRICIO	PETERS SWALE	4.211	\$ 262,789.82'	69,840.80'	69,840.80'	27.9'
US 77	0.6 MI S OF LP 73					
0372-01-059						
HES 000S(586)	SAFETY TREATMENT					
WORK ORDER- 07-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82'	69,840.80'	69,840.80'	27.9'
*****						
SAN PATRICIO	AT US 77	.002	\$ 83,835.20'	7,846.89'	7,846.89'	9.8'
IH 37						
0074-05-073						
CL 74-5-73	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-08-89	WORK BEGAN- 08-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07890014		TOTALS	83,835.20'	7,846.89'	7,846.89'	9.8'
*****						
SAN PATRICIO	FM 1074	1.166	\$ 58,571.60'	54,500.75'	54,500.75'	100.0'
US 181	1.17 MILES EAST					
0101-03-066						
CPM 101-3-66	OVERLAY					
SAN PATRICIO	1.17 MI E OF FM 1074	8.374	\$ 480,089.60'	453,760.42'	453,760.42'	100.0'
US 181	4.03 MI E OF TAFT					
0101-04-080						
CPM 101-4-80	OVERLAY					
WORK ORDER- 07-28-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07890072		TOTALS	538,661.20'	508,261.17'	508,261.17'	100.0'
*****						
SAN PATRICIO	AT NO NAME DRAW	.073	\$ 168,884.00'	.00'	.00'	.0'
FM 630	(8.9 MI FROM IH 37) (REPLACES STR #3)					
0994-01-017						
CRP 88(666)BRO	REPLACE BRIDGE & APPROACHES					
SAN PATRICIO	APPROACHES TO NO NAME DRAW	.479	\$ 139,971.87'	.00'	.00'	.0'
FM 630	(8.9 MILES EAST OF IH 37)					
0994-01-022						
CD 994-1-22	CONSTRUCT BRIDGE APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 08890075		TOTALS	308,855.87'	.00'	.00'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			143,676,513.33	
		DISTRICT ESTIMATES THIS MONTH			6,657,711.62	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			82,083,785.92	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS LP 507 FM 60 FM 2154 0506-01-051 HES 000S(578) 6 LANE DIVIDED WITH CONT LF TURN LANE		1.160	\$ 916,864.54	\$ 26,368.80	\$ 1,043,190.63	99.9
WORK ORDER- 04-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 134						
WORK BEGAN- 05-19-88 TIME COMPUTED 05-14-88 ADDL DAYS GRANTED- 22 PERCENT TIME USED- 94						
DOWNING BROS., INC. CONTRACT 03880075		TOTALS	916,864.54	26,368.80	1,043,190.63	99.9
BRAZOS IN BRYAN ON VILLA MARIA RD (MH 240) MH FR FM 2818 TO SH 47 8017-17-006 CRP 88(807)M NEW LOCATION NON-FREEMAY FACILITY		1.813	\$ 1,306,150.56	\$ 100,038.14	\$ 399,407.51	32.1
WORK ORDER- 05-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 46						
WORK BEGAN- 05-15-89 TIME COMPUTED 05-26-89 ADDL DAYS GRANTED- PERCENT TIME USED- 38						
GLENN FUQUA, INC. CONTRACT 04890020		TOTALS	1,306,150.56	100,038.14	399,407.51	32.1
BRAZOS 1.6 MILES N OF LOOP 507 SH 6 0.5 MILE SE OF LOOP 507 0049-12-013 F 471(32) GR STRS & SURF 4-LN DIV HWY W/FRTG RDS		2.076	\$ 5,826,411.96	\$ 156,113.85	\$ 5,312,867.48	95.9
BRAZOS 0.5 MI. SE OF LP 507 SH 6 SE 3.2 MILES 0050-02-053 F 471(32) HDN GR STRS & SURF 4 LN DIV HWY W/FR		3.243	\$ 7,784,596.40	\$ 288,966.89	\$ 6,837,755.53	92.4
WORK ORDER- 07-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 350						
WORK BEGAN- 07-29-87 TIME COMPUTED 08-09-87 ADDL DAYS GRANTED- PERCENT TIME USED- 97						
YOUNG BROTHERS, INC. CONTRACTORS CONTRACT 06870034		TOTALS	13,611,008.36	445,080.74	12,150,623.01	93.9
BRAZOS SH 21 LP 507 US 190 0049-09-051 CPM 49-9-51 CRACK SEAL & HOT ASPHALT-RUBBER SEAL		3.343	\$ 241,674.34	\$ 14,399.15	\$ 14,399.15	6.2
WALKER SH 30 SH 75 IH 45 NB INT. RAMP 0166-08-032 CPM 166-8-32 ASPHALTIC CONCRETE PAYEMENT OVERLAY		2.575	\$ 85,003.20	.00	.00	.0
BRAZOS SH 6, E FM 60 FM 158 0506-01-057 CPM 506-1-57 ASPHALTIC CONCRETE PAYEMENT OVERLAY		1.649	\$ 93,311.40	.00	.00	.0
WORK ORDER- 07-28-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 14						
WORK BEGAN- 08-14-89 TIME COMPUTED 08-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 28						
DOWNING BROS., INC. CONTRACT 07890028		TOTALS	419,988.94	14,399.15	14,399.15	3.6
BRAZOS AT APPROX 2.3 MI NW OF FM 159 ON E SIDE SH 6 OF SH 6 0050-02-061 MA-F 471(34) CONSTRUCT CHAIN LINK FENCE		.333	\$ 34,782.58	.00	.00	.0
WORK ORDER- 08-07-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 7						
WORK BEGAN- 00-00-00 TIME COMPUTED 08-23-89 ADDL DAYS GRANTED- PERCENT TIME USED- 16						
"PHILLIPS" CONTRACTING, INC. CONTRACT 07890050		TOTALS	34,782.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS SH 30 0212-03-016 F 1012(7)	FM 158, SE BIRD POND ROAD RECONST GR STRS & SURF	3.560	\$ 2,780,661.29	\$ 122,485.65	\$ 382,763.01	14.4
WORK ORDER- 01-04-89	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 37					
DOWNING BROS., INC.						
CONTRACT 11880003		TOTALS	2,780,661.29	122,485.65	382,763.01	14.4
*****						
FREESTONE FM 416 0998-05-005 CPM 998-5-5	NAVARRO COUNTY LINE FM 488 (IN SECTIONS) REHABILITATION OF EXISTING ROADWAY	19.242	\$ 387,711.40	\$ 140,219.54	\$ 407,306.04	100.0
WORK ORDER- 04-05-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED- 08-18-89	TIME COMPUTED 04-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 100					
ADAMS BROTHERS, INC.						
CONTRACT 03890068		TOTALS	387,711.40	140,219.54	407,306.04	100.0
*****						
FREESTONE IH 45 0675-02-029 CD 675-2-29	US 84 SOUTH 1.5 MILES PLANING AND ACP OVERLAY	1.500	\$ 36,720.60	.00	.00	.0
LEON IH 45 0675-03-027 CD 675-3-27	SH 7 2.4 MI N PLANING AND ACP OVERLAY	2.399	\$ 41,253.72	.00	.00	.0
LEON IH 45 0675-04-025 CSR 675-4-25	1.3 MI S OF SH 7 SH 7 PLANING AND ACP OVERLAY	1.259	\$ 21,535.90	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08890085		TOTALS	99,510.22	.00	.00	0.0
*****						
GRIMES FM 1774 1400-02-012 CSR 1400-2-12	SH 105 IN PLANTERSVILLE, S WALLER C/L GRADING, STRUCTURES, BASE & SURFACING	7.410	\$ 1,727,314.56	\$ 19,568.73	\$ 1,653,406.50	100.0
WORK ORDER- 04-08-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED- 08-24-89	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 107					
BANDAS INDUSTRIES, INC.						
CONTRACT 03880049		TOTALS	1,727,314.56	19,568.73	1,653,406.50	100.0
*****						
GRIMES FM 2 0050-07-009 CPM 50-7-9	SH 6 2.0 MI W SEAL COAT	125.662	\$ 1,130,624.55	\$ 431,131.84	\$ 1,027,215.38	95.6
WORK ORDER- 04-10-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 73					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890154		TOTALS	1,130,624.55	431,131.84	1,027,215.38	95.6
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES AT CANEY CREEK		.560	\$ 1,307,919.40	\$ 171,125.40	\$ 171,125.40	13.7
SH 105						
0338-01-036						
BHF 1027(18) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER- 08-08-89		WORK BEGAN- 08-15-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-24-89				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 6		PERCENT TIME USED- 4				
GLENN FUQUA, INC.						
CONTRACT 07890016		TOTALS	1,307,919.40	171,125.40	171,125.40	13.7
LEON SH 75 IN CENTERVILLE		19.842	\$ 3,203,842.47	\$ 318,537.64	\$ 3,093,028.89	99.9
SH 7 TRINITY RV						
0335-01-022						
CSR 335-1-22 GR, EXT STRS, SET, FB, 2CST & ACP (SECS)						
WORK ORDER- 05-13-88		WORK BEGAN- 06-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 220		PERCENT TIME USED- 73				
BROWN & ROOT U.S.A., INC.						
CONTRACT 04880060		TOTALS	3,203,842.47	318,537.64	3,093,028.89	99.9
MILAM ON CR 209 AT MCFALLSCREEK AND AT COW CREEK		.280	\$ 405,221.10	\$ 88,077.26	\$ 198,324.25	51.5
CR 0917-12-007						
CRP 88(347)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-25-89		WORK BEGAN- 05-30-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-10-89				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 41		PERCENT TIME USED- 26				
REECE CONSTRUCTION CO., INC.						
CONTRACT 04890027		TOTALS	405,221.10	88,077.26	198,324.25	51.5
MILAM ON CR 358 AT BRUSHY SL (TURKEY CR)		.138	\$ 266,176.50	\$ 60,365.28	\$ 159,924.23	63.2
CR 0917-12-006						
CRP 88(346)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-09-89		WORK BEGAN- 06-23-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-25-89				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 41				
W. A. ELLIS CONSTRUCTION CO.						
CONTRACT 05890075		TOTALS	266,176.50	60,365.28	159,924.23	63.2
ROBERTSON BRAZOS C/L		4.156	\$ 9,456,144.40	\$ 268,119.27	\$ 2,838,490.97	31.5
US 190 1.0 MI NW OF BENCHLEY						
0049-08-036						
MA-F 401(9) A NEW LOCATION NON-FREEMWAY FACILITY						
WORK ORDER- 04-20-89		WORK BEGAN- 04-21-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-89				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 66		PERCENT TIME USED- 18				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890002		TOTALS	9,456,144.40	268,119.27	2,838,490.97	31.5
ROBERTSON SH 14 S		29.576	\$ 1,573,355.72	\$ 341,076.83	\$ 1,129,300.20	75.5
SH 6 FM 2159 (IN SECTIONS)						
0049-06-058						
CPM 49-6-58 ACP OVERLAY (SECTIONS)						
WORK ORDER- 04-12-89		WORK BEGAN- 04-21-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-21-89				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 68		PERCENT TIME USED- 57				
DOWNING BROS., INC.						
CONTRACT 03890053		TOTALS	1,573,355.72	341,076.83	1,129,300.20	75.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
WALKER	US 190, NORTH		2.415	\$ 97,479.75'	.00'	88,522.98'	100.0'
SH 30	SH 19						
0109-12-002							
CPM 109-12-2	SEAL COAT						
WORK ORDER- 04-12-89		WORK BEGAN- 05-12-89					
DATE WORK COMPLETED- 08-30-89		TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 82					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 03890064			TOTALS	97,479.75'	.00'	88,522.98'	100.0'
*****							
WALKER	GRAHAM ROAD, S		32.736	\$ 1,370,372.70'	280,037.10'	986,896.27'	75.8'
SH 75	FM 2296						
0110-01-024							
CPM 110-1-24	ACP OVERLAY						
WORK ORDER- 04-12-89		WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-		TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60	PERCENT TIME USED- 50					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 03890152			TOTALS	1,370,372.70'	280,037.10'	986,896.27'	75.8'
*****							
WALKER	IN HUNTSVILLE AT IH 45		.045	\$ 520,632.16'	.00'	.00'	.0'
FM 1374							
0578-03-022							
CRP 88(650)M	REPLACE OVERPASS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.							
CONTRACT 08890009			TOTALS	1,575,277.41'	.00'	.00'	0.0'
*****							
WALKER	END OF HUNTSVILLE LP		10.088	\$ 11,198,555.93'	785,870.10'	9,307,234.18'	87.5'
SH 19	TRINITY RIVER						
0109-09-030							
FR 470(6)	WDN, GR, STRS, FLEX BASE & SURF						
WORK ORDER- 12-30-86		WORK BEGAN- 01-30-87					
DATE WORK COMPLETED-		TIME COMPUTED 01-15-87					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED- 81					
WORKING DAYS CHARGED-	341	PERCENT TIME USED- 90					
THE R.E. HABLE COMPANY							
CONTRACT 11860002			TOTALS	11,198,555.93'	785,870.10'	9,307,234.18'	87.5'
*****							
WASHINGTON	ON CR 199 AT SMALL CREEK		.140	\$ 216,290.55'	17,058.24'	188,014.59'	91.5'
CR							
0917-19-008							
CRP 88(357)BROX	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER- 04-03-89		WORK BEGAN- 04-21-89					
DATE WORK COMPLETED-		TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65	PERCENT TIME USED- 81					
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 03890095			TOTALS	216,290.55'	17,058.24'	188,014.59'	91.5'
*****							
WASHINGTON	US 290		1.628	\$ 1,864,522.35'	184,265.13'	270,561.80'	15.2'
SH 36	1.5 MI S						
0187-01-022							
MA-F 358(7)	WIDEN TO A NON-FREWAY FACILITY						
WORK ORDER- 05-24-89		WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-09-89					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37	PERCENT TIME USED- 19					
DOWNING BROS., INC.							
CONTRACT 04890063			TOTALS	1,864,522.35'	184,265.13'	270,561.80'	15.2'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON	0.2 MI S OF SH 36 AT SP RR O/P	.002	\$ 30,900.00	\$ 28,525.00	30,900.00	100.0
US 290						
0186-06-039						
MC 186-6-39	REMOVE ABANDONED RR O/P					
WORK ORDER- 07-17-89	WORK BEGAN- 07-28-89					
DATE WORK COMPLETED- 08-24-89	TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 70					
W. A. ELLIS CONSTRUCTION CO.						
	CONTRACT 06890048	TOTALS	30,900.00	28,525.00	30,900.00	100.0

DISTRICT CONTRACT AMOUNT 54,980,675.28  
DISTRICT ESTIMATES THIS MONTH 3,842,349.84  
DISTRICT TOTAL ESTIMATES PAID TO DATE 35,540,634.99

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLLIN	RENNER RD	2.342	\$ 8,188,584.29	\$ 331,487.03	\$ 3,784,379.10	48.6
SH 190	DALLAS COUNTY LINE					
2964-05-011						
F 1167(3)	GR STRS STORM SEWERS CONC PAV & SIGN					
WORK ORDER- 02-28-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 26					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 01890040		TOTALS	8,188,584.29	331,487.03	3,784,379.10	48.6
*****						
COLLIN	IN PLANO AT FM 544 & SPRING CREEK PKWY	.001	\$ 195,654.00	\$ 10,892.70	\$ 57,483.93	30.9
US 75						
0047-06-071						
FG 539(54)	TRAFFIC SIGNALS					
WORK ORDER- 04-13-89	WORK BEGAN- 06-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INNOVATED SYSTEMS, INC.						
CONTRACT 03890036		TOTALS	195,654.00	10,892.70	57,483.93	30.9
*****						
COLLIN	INT US 380 W/SH 78 IN FARMERSVILLE	.001	\$ 16,520.00	.00	\$ 1,017.45	6.4
US 380						
0135-04-022						
MCSF 135-4-22	SAFETY LIGHTING					
WORK ORDER- 04-14-89	WORK BEGAN- 07-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-27-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03890130		TOTALS	16,520.00	.00	1,017.45	6.4
*****						
COLLIN	AT WHITE AVE EXIT RAMP IN MCKINNEY	2.632	\$ 175,509.40	\$ 32,117.68	\$ 167,733.43	99.9
US 75						
0047-14-026						
CC 47-14-26	GR, STORM SEWERS, CONC PAV, PAV MARK, SIGN					
WORK ORDER- 03-30-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 97					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03890156		TOTALS	175,509.40	32,117.68	167,733.43	99.9
*****						
COLLIN	S OF FM 544	3.314	\$ 39,781,121.12	\$ 1,285,677.26	\$ 37,712,380.62	99.7
US 75	N OF SPRING CREEK PARKWAY					
0047-06-070						
F 539(42)	GR STRS ASB CONC PAV SIGN & ILLUM					
WORK ORDER- 06-02-87	WORK BEGAN- 06-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-87					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	681 PERCENT TIME USED- 62					
J. D. ABRAMS, INC. SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 04870039		TOTALS	39,781,121.12	1,285,677.26	37,712,380.62	99.7
*****						
COLLIN	SH 289 AT FM 455 IN CELINA	.002	\$ 134,166.00	.00	\$ 8,883.81	6.9
SH 289						
0091-03-017						
CPM 91-3-17	FLASHING BEACONS					
WORK ORDER- 06-14-89	WORK BEGAN- 07-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-27-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 05890016		TOTALS	134,166.00	.00	8,883.81	6.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
COLLIN MCKINNEY (US 75)		1.788	\$ 4,080,239.93'	13,825.35'	13,825.35'	.3'
FM 3038 1.79 MILES WEST						
3132-01-006						
C 3132-1-6 UPGRADE FM RD						
WORK ORDER- 07-17-89	WORK BEGAN- 08-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06890006		TOTALS	4,080,239.93'	13,825.35'	13,825.35'	0.3'
COLLIN SH 121		3.095	\$ 5,595,927.90'	.00'	.00'	.0'
FM 2478 N OF STONEBRIDGE RD						
2351-01-007						
CC 2351-1-7 RECONST GR STRS & SURF						
WORK ORDER- 08-25-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN ROAD COMPANY						
CONTRACT 07890005		TOTALS	5,595,927.90'	.00'	.00'	0.0'
COLLIN DALLAS COUNTY LINE		1.955	\$ 23,584,452.93'	.00'	.00'	.0'
US 75 SOUTH OF 15TH STREET(OLD FM 544)IN PLANO						
0047-06-061						
MA-F 539(41) GR STRS & SURF ADDL LANES						
WORK ORDER- 08-22-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 07890037		TOTALS	23,584,452.93'	.00'	.00'	0.0'
COLLIN S OF SLOAN CREEK		2.075	\$ 221,298.50'	.00'	.00'	.0'
SH 5 EXCHANGE PARKWAY						
0047-09-022						
CPM 47-9-22 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-08-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
AUSTIN ROAD COMPANY						
CONTRACT 07890061		TOTALS	221,298.50'	.00'	.00'	0.0'
COLLIN 1.4 MI N OF BLUE RIDGE		4.727	\$ 2,865,632.56'	121,048.04'	1,609,587.07'	59.1'
SH 78 FANNIN C/L						
0280-02-029						
CSR 280-2-29 GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK						
WORK ORDER- 12-09-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
THE R.E. HABLE COMPANY						
CONTRACT 11870054		TOTALS	2,865,632.56'	121,048.04'	1,609,587.07'	59.1'
DALLAS AT INTCHG OF IH 20 & US 67		.001	\$ 189,715.00'	15,781.75'	141,957.75'	85.2'
IH 20						
2374-04-025						
CL 2374-4-25 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-24-89	WORK BEGAN- 03-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 143					
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 01890056		TOTALS	189,715.00'	15,781.75'	141,957.75'	85.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LP 372	SH 66	115.813	\$ 1,346,236.59	\$ 227,912.40	884,851.11	69.1
0009-21-006	SH 66					
CPM 9-21-6	SEAL COAT					
WORK ORDER- 03-13-89	WORK BEGAN- 03-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 78					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 01890066		TOTALS	1,346,236.59	227,912.40	884,851.11	69.1
DALLAS MH	ON SKILLMAN AVE (MH 72) FR ABRAMS RD	.420	\$ 2,793,587.60	\$ 236,190.42	\$ 2,246,913.04	84.6
8090-18-009	NE OF MERRIMAN PKWY IN DALLAS					
CRP 88(487)MXA	GR STRS ASB CONC PAV RIPRAP & PAV MARK					
WORK ORDER- 05-31-88	WORK BEGAN- 06-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	224 PERCENT TIME USED- 83					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03880007		TOTALS	2,793,587.60	236,190.42	2,246,913.04	84.6
DALLAS VA	AT IH 635 & FREEPORT PARKWAY AND	.001	\$ 114,364.82	\$ 1,834.84	\$ 102,637.44	94.4
0918-45-089	AT SH 114 & FREEPORT PARKWAY					
CLM 918-45-89	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-14-89	WORK BEGAN- 05-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
O'BRIEN LANDSCAPE CONTRACTING (TEXAS), INC.						
CONTRACT 03890035		TOTALS	114,364.82	1,834.84	102,637.44	94.4
DALLAS IH 635	TARRANT CO LINE	7.590	\$ 8,773,739.38	\$ 334,144.13	\$ 1,688,620.05	20.2
2374-07-015	0.3 MILES EAST OF LUNA ROAD					
I 635-6(268)464	STR & CONC PAV WDN & STR STRENGTHENING					
WORK ORDER- 05-05-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-89					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 11					
AUSTIN ROAD COMPANY						
CONTRACT 03890089		TOTALS	8,773,739.38	334,144.13	1,688,620.05	20.2
DALLAS SP 366	LAMAR ST	1.020	\$ 69,989.00	\$ 21,445.53	\$ 54,165.48	81.4
0196-07-007	US 75 IN DALLAS					
CLM 196-7-7	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-18-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 94					
LAND DESIGN GROUP, INC.						
CONTRACT 03890126		TOTALS	69,989.00	21,445.53	54,165.48	81.4
DALLAS IH 635	E OF DALLAS NORTH TOLLWAY	.776	\$ 3,693,099.72	\$ 67,695.18	\$ 3,018,894.73	88.4
2374-01-070	SH 289 (PRESTON RD)					
IR 635-6(289)456	GR, STRS, CONC PAV, PAV MARK, SIGN, ILLM					
DALLAS STOCK-ACCT 18-1-0302		.000	\$ .00	\$ .00	\$ .00	.0
WORK ORDER- 06-08-87	WORK BEGAN- 07-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-87					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	388 PERCENT TIME USED- 154					
THE R.E. HABLE COMPANY						
CONTRACT 04870004		TOTALS	3,693,099.72	67,695.18	3,018,894.73	88.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ELLIS CO LINE		3.228	\$ 9,422,026.20	\$ 179,120.92	\$ 4,108,097.27	45.8
US 67 S OF COOPER ST IN CEDAR HILL						
0261-02-035						
MA-FR 592(30) GR STRS BASE ACP CONC PAV PAV MARK & SIGN						
WORK ORDER- 06-02-88		WORK BEGAN- 06-17-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-18-88				
CONTRACT WORKING DAYS- 450		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 237		PERCENT TIME USED- 53				
THE R.E. HABLE COMPANY						
CONTRACT 04880045		TOTALS	9,422,026.20	179,120.92	4,108,097.27	45.8
DALLAS TARRANT CO LINE		2.911	\$ 9,247,211.74	\$ 519,240.69	\$ 1,899,692.18	21.6
SH 121 DENTON CO LINE						
0364-02-014						
MA-F 1085(21) GR STRS ASB CONC PAV ACP SIGN DELIN PVMK						
WORK ORDER- 05-24-89		WORK BEGAN- 06-02-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-09-89				
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 12				
THE R.E. HABLE COMPANY						
CONTRACT 04890003		TOTALS	9,247,211.74	519,240.69	1,899,692.18	21.6
DALLAS U.S. 80 AT MOUNTAIN CREEK RELIEF STRS		.018	\$ 151,009.00	\$ 64,708.10	\$ 126,734.60	99.9
US 80						
0008-08-055						
CPM 8-8-55 CLEANING & PAINTING EXISTING STR STEEL						
WORK ORDER- 05-09-89		WORK BEGAN- 07-10-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-25-89				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 57				
H & H MATERIALS, INC.						
CONTRACT 04890018		TOTALS	151,009.00	64,708.10	126,734.60	99.9
DALLAS SKYLINE DR		.760	\$ 1,357,660.27	\$ 46,433.20	\$ 46,433.20	3.6
FM 1382 US 80 IN GRAND PRAIRIE						
1047-03-031						
CRP 88(703)MX GR, STORM SEWERS, ASB, CONC PAV & PAV MK						
DALLAS IN GRAND PRAIRIE ON BELT LINE RD		.949	\$ 2,096,468.00	\$ .00	\$ .00	.0
MH FR US 80 TO IH 30						
8050-18-004						
CRP 88(703)MX GR, STORM SEWERS, ASB, CONC PAV & PAV MK						
WORK ORDER- 00-00-00		WORK BEGAN- 08-28-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-89				
CONTRACT WORKING DAYS- 320		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04890059		TOTALS	3,454,128.27	46,433.20	46,433.20	1.4
DALLAS AT MOUNTAIN CREEK RELIEF		.641	\$ 1,969,343.69	\$ 138,713.44	\$ 508,176.12	27.1
US 80						
0008-08-052						
CRP 88(674)BRM REPLACE BRIDGE, APPROACHES & PAV MARK						
WORK ORDER- 05-08-89		WORK BEGAN- 05-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-89				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 25		PERCENT TIME USED- 11				
J. D. ABRAMS, INC.						
CONTRACT 04890064		TOTALS	1,969,343.69	138,713.44	508,176.12	27.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
DALLAS SOUTHBOUND EXIT RAMP AT SCYENE RD		.211	\$ 169,222.86'	42,824.31'	71,726.73'	44.6'
IH 635 (SH 352)						
2374-02-062						
CD 2374-2-62 GR, STRS, CONC PAV & SIGNALS						
WORK ORDER- 05-08-89	WORK BEGAN- 05-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 68					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890089		TOTALS	169,222.86'	42,824.31'	71,726.73'	44.6'
DALLAS IN IRVING ON SHADY GROVE RD		.476	\$ 2,761,929.78'	421,962.69'	638,657.69'	24.3'
MH AT THE ELM FORK OF THE TRINITY RIVER						
8146-18-003						
CRP 89(7)BRMX STR, ASPH & CONC PAV & PAV MARK						
WORK ORDER- 06-22-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 6					
J. D. ABRAMS, INC.						
CONTRACT 05890005		TOTALS	2,761,929.78'	421,962.69'	638,657.69'	24.3'
DALLAS AT CROSSBY RD, VALWOOD PKWY &		4.746	\$ 2,830,527.50'	228,364.06'	423,103.51'	15.7'
IH 35E BN RR, SLSW RR & BELTLINE RD						
0196-03-144						
CSBH 196-3-144 BR DECK REPL, ILLUM, SIGN, CTB & ACP						
WORK ORDER- 06-12-89	WORK BEGAN- 06-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 22					
J. D. ABRAMS, INC.						
CONTRACT 05890029		TOTALS	2,830,527.50'	228,364.06'	423,103.51'	15.7'
DALLAS IN DALLAS ON ABRAMS RD (MH 73)		1.793	\$ 5,649,270.30'	496,396.24'	506,941.24'	9.4'
MH FR KINGSLEY RD TO MEADOWKNOLL DR						
8089-18-003						
CRP 88(710)MXA GR, STRS, CONC PAV, SIGN, PAV MARK & ASB						
WORK ORDER- 06-29-89	WORK BEGAN- 07-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 9					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 05890054		TOTALS	5,649,270.30'	496,396.24'	506,941.24'	9.4'
DALLAS SOUTH OF IH 20		.811	\$ 4,537,961.80'	306,016.81'	629,269.01'	14.5'
SP 408 NORTH OF IH 20						
3000-01-005						
MA-F 1123(2) GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 06-30-89	WORK BEGAN- 07-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 9					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 05890056		TOTALS	4,537,961.80'	306,016.81'	629,269.01'	14.5'
DALLAS N OF BELT LINE RD		2.438	\$ 41,501,946.00'	392,228.16'	30,657,031.09'	77.7'
US 75 COLLIN CO LINE						
0047-07-141						
DE 0120(801) GR STRS ASB CONC PAV SIGN LIGHT & PAV MK						
WORK ORDER- 07-23-87	WORK BEGAN- 07-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-87					
CONTRACT WORKING DAYS-	852 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	638 PERCENT TIME USED- 75					
AUSTIN BRIDGE COMPANY AUSTIN ROAD COMPANY						
CONTRACT 06870001		TOTALS	41,501,946.00'	392,228.16'	30,657,031.09'	77.7'



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS BRAND RD SH 190 SH 78 2964-06-003 MA-F 1167(5) GR, STRS, STORM SEWERS, CONC PAV & SIGN		1.252	\$ 18,537,181.00	\$ 1,154,302.96	\$ 1,154,302.96	6.5
WORK ORDER- 08-02-89	WORK BEGAN- 08-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	630				
WORKING DAYS CHARGED-	PERCENT TIME USED-	9				1
H. B. ZACHRY COMPANY						
CONTRACT 06890055		TOTALS	18,537,181.00	1,154,302.96	1,154,302.96	6.5
DALLAS IH 30 IH 35E N MERRELL RD 0196-03-126 CSR 196-3-126 ADDL SURF & SAFETY IMPROV		10.619	\$ 6,992,055.08	\$ 515,302.99	\$ 638,130.08	9.6
WORK ORDER- 07-12-89	WORK BEGAN- 07-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	25				11
DUININCK BROS, INC.						
CONTRACT 06890059		TOTALS	6,992,055.08	515,302.99	638,130.08	9.6
DALLAS APOLLO RD MH 40 GARLAND AVE IN GARLAND 8050-18-009 M 5050(6) GR, STRS, CONC PAV & PAV MARK		1.976	\$ 4,039,815.34	\$ 64,513.57	\$ 3,372,631.20	87.8
WORK ORDER- 09-08-87	WORK BEGAN- 09-24-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED-	343				76
L. H. LACY COMPANY						
CONTRACT 07870042		TOTALS	4,039,815.34	64,513.57	3,372,631.20	87.8
DALLAS HOLFORD RD SH 190 BRAND RD IN GARLAND (FRTG RDS) 2964-06-004 F 1167(2) GR, STRS, CONC PAV & SIGN		1.615	\$ 6,633,100.91	\$ 12,016.38	\$ 6,007,393.45	95.7
WORK ORDER- 10-07-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	300				111
AUSTIN ROAD COMPANY						
CONTRACT 08870005		TOTALS	6,633,100.91	12,016.38	6,007,393.45	95.7
DALLAS IH 35E IN SOUTH DALLAS LP 12 SH 183 IN IRVING 0581-02-081 CPM 581-2-81 REPAIRING CONCRETE PAVEMENT		24.625	\$ 1,083,590.68	.00	.00	.0
WORK ORDER- 09-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
APAC-TEXAS, INC.						
CONTRACT 08890031		TOTALS	1,083,590.68	.00	.00	0.0
DALLAS GREENVILLE AVE STR AT LOOP 12 (A PART US 75 OF US 75/LP 12 INTERCHANGE) 0047-07-143 C 47-7-143 INTERCHANGE		.001	\$ 1,450,322.59	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08890034		TOTALS	1,450,322.59	.00	.00	0.0

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*****						
DALLAS MH 8090-18-006 CRP 88(706)MXA	ON SKILLMAN AVE (MH 72) FR MERRIMAN PKMY TO IH 635 IN DALLAS GR STRS & SURF	2.417	\$ 7,446,188.94	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	375				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08890049		TOTALS	7,446,188.94	.00	.00	0.0
*****						
DALLAS MH 8246-18-002 M S246(1)	ON SEAGOVILLE RD FR BELT LINE RD US 175 CONC PAV STORM SEWER CULV PAV MK & EXCAV	2.918	\$ 3,775,451.72	\$ 118,454.94	3,433,359.44	95.7
WORK ORDER- 11-03-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED-	332				74
GLENN THURMAN, INC.						
CONTRACT 09870035		TOTALS	3,775,451.72	118,454.94	3,433,359.44	95.7
*****						
DALLAS US 0261-03-029 CD 261-3-29	PROP SB EXIT RAMP TO WHEATLAND ROAD CONST RAMP GR STORM SEWERS CONC PAV SIGN	.296	\$ 398,769.12	\$ 1,093.90	378,193.77	99.8
WORK ORDER- 01-12-89	WORK BEGAN- 02-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	86				96
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11880037		TOTALS	398,769.12	1,093.90	378,193.77	99.8
*****						
DENTON IH 0195-02-035 IR 35-6(242)472	COOKE CO LINE US 77 N OF DENTON GR STRS FLEX BASE PC ACP SIGN & PAV MARK	11.261	\$ 32,868,438.24	\$ 1,130,517.31	24,780,631.30	79.3
WORK ORDER- 05-20-87	WORK BEGAN- 05-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	630				
WORKING DAYS CHARGED-	PERCENT TIME USED-	476				76
DUININCK BROS, INC.						
CONTRACT 04870001		TOTALS	32,868,438.24	1,130,517.31	24,780,631.30	79.3
*****						
DENTON FM 1059-01-028 CPM 1059-1-28	IH 35 FM 156 GRADING, ACP LEVEL-UP AND ACP SURFACE	4.960	\$ 641,788.71	\$ 171,023.15	569,375.49	93.3
WORK ORDER- 06-05-89	WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	47				78
JAGOE-PUBLIC COMPANY						
CONTRACT 05890040		TOTALS	641,788.71	171,023.15	569,375.49	93.3
*****						
DENTON LP 2250-02-003 CRP 88(715)M	DENTON (M OF IH 35) DENTON (M OF FM 428) GR STRS & SURF	10.045	\$ 11,973,377.24	\$ 60,040.00	61,180.00	.5
WORK ORDER- 07-14-89	WORK BEGAN- 07-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				4
THE R.E. HABLE COMPANY						
CONTRACT 06890003		TOTALS	11,973,377.24	60,040.00	61,180.00	0.5
*****						

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DENTON LOCUST ST IN DENTON, EAST		11.003	\$ 1,324,204.30	\$ 167,856.21	\$ 167,856.21	13.3
US 380 LITTLE ELM CREEK						
0135-10-033						
CSR 135-10-33 SC, ASB, ACP LEVELUP, ACP SURF & PAV MRK						
WORK ORDER- 07-17-89	WORK BEGAN- 08-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
JAGOE-PUBLIC COMPANY						
CONTRACT 06890088		TOTALS	1,324,204.30	167,856.21	167,856.21	13.3
DENTON AT FM 3040		.001	\$ 2,781,087.92	\$ 6,077.13	\$ 2,519,581.42	95.7
IH 35E IN LEWISVILLE						
0196-02-071						
C 196-2-71 GR ASB CONC PAV STRS MARK SIGN & SIG						
WORK ORDER- 08-07-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 07870016		TOTALS	2,781,087.92	6,077.13	2,519,581.42	95.7
DENTON IH 35E IN LEWISVILLE		2.098	\$ 7,078,795.87	\$ .00	\$ .00	.0
SH 121 0.9 MI E OF FM 1171						
0364-03-063						
MA-F 1085(22) GR STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07890002		TOTALS	7,078,795.87	.00	.00	0.0
DENTON MCARTHUR BLVD IN LEWISVILLE		.459	\$ 1,349,468.11	\$ 56,794.45	\$ 1,258,710.43	98.9
FM 3040 IH 35E						
3088-01-013						
CC 3088-1-13 GR, DRAINAGE, ASB, CONC PAV, MARK & SIGN						
WORK ORDER- 01-08-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 108					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 12870022		TOTALS	1,349,468.11	56,794.45	1,258,710.43	98.9
DENTON CORINTH ST, S		2.083	\$ 14,169,151.20	\$ 551,344.91	\$ 11,082,088.95	82.3
IH 35E TURBEVILLE RD						
0196-01-057						
IR 35E-6(292)457 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 01-15-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 12870045		TOTALS	14,169,151.20	551,344.91	11,082,088.95	82.3
ELLIS AT CLAY, PRESTON, MCKINNEY, DALLAS,		1.213	\$ 553,429.40	\$ 125,067.12	\$ 125,067.12	23.7
US 287 W MAIN, E MAIN & BUS LP 45 IN ENNIS						
0172-08-038						
CPM 172-8-38 ACP OVERLAY & TRAFFIC SIGNALS						
WORK ORDER- 05-15-89	WORK BEGAN- 08-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
DURABLE SPECIALTIES, INC.						
CONTRACT 04890015		TOTALS	553,429.40	125,067.12	125,067.12	23.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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ELLIS RR UNDERPASS		1.623	\$ 128,335.34	\$ 4,560.00	\$ 113,350.23	100.0
US 287 1.4 MI E IN MIDLOTHIAN						
0172-05-080						
MCSP 172-5-80 HMAC OVERLAY FOR LEFT TURN LANES						
WORK ORDER- 06-13-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED- 08-30-89	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 95					
APAC-TEXAS, INC.						
CONTRACT 05890044		TOTALS	128,335.34	4,560.00	113,350.23	100.0
ELLIS AT FM 1181 IN ENNIS		.001	\$ 62,947.60	\$ .00	\$ .00	.0
LP 563						
0092-08-011						
MCSP 92-8-11 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06890018		TOTALS	62,947.60	.00	.00	0.0
ELLIS FM 3413, EAST		7.475	\$ 583,311.94	\$ .00	\$ .00	.0
FM 85 FM 1182						
1050-01-013						
CSR 1050-1-13 ASB LEVEL-UP CRSE AND ASPH CONC OVERLAY						
WORK ORDER- 07-17-89	WORK BEGAN- 08-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 27					
APAC-TEXAS, INC.						
CONTRACT 06890032		TOTALS	583,311.94	.00	.00	0.0
ELLIS 0.53 MILE SOUTH OF GANAMAY UNDERPASS		18.650	\$ 474,400.50	\$ 26,600.00	\$ 26,600.00	5.9
IH 35E HILL COUNTY LINE						
0048-08-027						
CPM 48-8-27 CONCRETE PAVEMENT REPAIR						
WORK ORDER- 07-31-89	WORK BEGAN- 08-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 20					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 07890024		TOTALS	474,400.50	26,600.00	26,600.00	5.9
ELLIS OVERHILL DRIVE IN WAXAHACHIE		.237	\$ 47,915.16	\$ .00	\$ .00	.0
US 77 SYCAMORE STREET						
0048-03-056						
CPM 48-3-56 OVERLAY						
ELLIS WATER STREET NORTH END IN WAXAHACHIE		.453	\$ 32,720.33	\$ .00	\$ .00	.0
US 77 WAXAHACHIE VIADUCT						
0048-03-057						
CPM 48-3-57 OVERLAY						
ELLIS CLIFT STREET		2.212	\$ 173,007.01	\$ .00	\$ .00	.0
LP 528 0.2 MI E OF IH 35E IN WAXAHACHIE						
0172-11-004						
CPM 172-11-4 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 0					
GLENN THURMAN, INC.						
CONTRACT 07890060		TOTALS	253,642.50	.00	.00	0.0

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\* CONTRACT IDENTIFICATION AND INFORMATION \* \* \* \* \*  
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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS US 77 N OF MAXAHACHIE	10.812	\$ 28,356,766.35	\$ 445,479.01	\$ 22,235,866.74	82.5
IH 35E US 77 S OF MAXAHACHIE					
0048-04-050					
MA-IR 35E-6(243)397 GR, BASE, STRS, CONC PAV, SIGN & STRIP					

WORK ORDER- 10-02-86	WORK BEGAN- 10-29-86				
DATE WORK COMPLETED-	TIME COMPUTED 10-18-86				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 573	PERCENT TIME USED- 64				

GRANITE CONSTRUCTION COMPANY  
CONTRACT 08860027 TOTALS 28,356,766.35 445,479.01 22,235,866.74 82.5

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ELLIS WEST OF BROADHEAD RD UNDERPASS 7.138 \$ 217,196.26 .00 .00 .0  
US 287 SPUR 528 S OF MAXAHACHIE  
0172-05-082  
CPM 172-5-82 SLURRY SEAL EXISTING PAVEMENT

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 0				

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.  
CONTRACT 08890081 TOTALS 217,196.26 .00 .00 0.0

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ELLIS SH 342, EAST 7.271 \$ 2,799,902.17 151,799.29 2,857,291.06 99.9  
FM 664 FERRIS  
1051-01-022  
CSB 1051-1-22 GR, BASE, EXT STRS, ACP & PAV MARK

WORK ORDER- 01-06-88	WORK BEGAN- 01-19-88				
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 310	PERCENT TIME USED- 96				

ADAMS BROTHERS, INC.  
MACK ADAMS  
CONTRACT 12870011 TOTALS 2,799,902.17 151,799.29 2,857,291.06 99.9

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KAUFMAN NEAR HCL OF MABANK 4.213 \$ 7,827,002.46 412,387.63 1,488,382.39 20.0  
US 175 HENDERSON CO LINE (MABANK BYPASS)  
0197-05-029  
MA-F 136(23) GR STRS ASB ACP CONC PAV PAV MK SIGN DEL

WORK ORDER- 05-24-89	WORK BEGAN- 06-09-89				
DATE WORK COMPLETED-	TIME COMPUTED 06-09-89				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 5				

THE R.E. HABLE COMPANY  
CONTRACT 04890057 TOTALS 7,827,002.46 412,387.63 1,488,382.39 20.0

\*\*\*\*\*  
KAUFMAN 3.7 MILES NORTH OF KINGS CREEK 3.165 \$ 2,835,449.85 147,332.69 378,405.31 14.0  
SH 34 HUNT COUNTY LINE  
0173-05-025  
CSR 173-5-25 GR, STRS, FLEX BASE, ASB, ACP & PAV MARK

WORK ORDER- 06-29-89	WORK BEGAN- 06-30-89				
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 300	PERCENT TIME USED- 5				

THE R.E. HABLE COMPANY  
CONTRACT 06890011 TOTALS 2,835,449.85 147,332.69 378,405.31 14.0

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KAUFMAN HENDERSON COUNTY LINE 2.524 \$ 292,195.50 51,034.23 298,901.16 100.0  
US 175 2.5 MILES WEST  
0197-05-035  
CPM 197-5-35 ASPHALTIC CONCRETE PAVEMENT OVERLAY

WORK ORDER- 07-11-89	WORK BEGAN- 07-15-89				
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 28				

ADAMS BROTHERS, INC.  
CONTRACT 06890034 TOTALS 292,195.50 51,034.23 298,901.16 100.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN SH 274 AT TOLOSA W FM 3396 FM 2613 AT STYX 3426-01-001 A 3426-1-1 GR STRS & SURF		5.230	\$ 1,434,031.03	\$ 66,764.70	305,455.22	22.4
WORK ORDER- 06-29-89	WORK BEGAN- 07-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 11					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06890085		TOTALS	1,434,031.03	66,764.70	305,455.22	22.4
KAUFMAN AT FM 740 (PINSON AVE) IN FORNEY FM 688 0095-11-005 CPM 95-11-5 TRAFFIC SIGNALS & ACP OVERLAY		.001	\$ 88,700.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08890012		TOTALS	88,700.00	.00	.00	0.0
KAUFMAN ON HIRAM RD (CR 213) AT MUDDY CEDAR CR CREEK 0918-11-016 CRP 88(376)BROX REPLACE BRIDGE AND APPROACHES		.064	\$ 82,126.04	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08890027		TOTALS	82,126.04	.00	.00	0.0
KAUFMAN ON COMBINE ROAD (CR 323) AT PARSONS CR SLOUGH (AA0323001) 0918-11-017 CRP 88(377)BROX REPLACE BRIDGE AND APPROACHES		.062	\$ 57,652.99	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08890071		TOTALS	57,652.99	.00	.00	0.0
KAUFMAN N OF KINGS CREEK N OF TERRELL SH 34 2.5 MI NE 0173-05-017 CSR 173-5-17 GR STRS FLEX BASE ASB ACP PAV MARK & DEL		3.737	\$ 3,123,123.23	\$ 199,327.96	1,992,385.07	67.1
WORK ORDER- 01-06-88	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	336 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	222 PERCENT TIME USED- 66					
THE R.E. HABLE COMPANY						
CONTRACT 12870004		TOTALS	3,123,123.23	199,327.96	1,992,385.07	67.1
NAVARRO 1.14 MI S OF FM 739 US 287 FM 3243 IN EUREKA 0122-01-023 CSR 122-1-23 RECONSTRUCT SHOULDERS & ACP OVERLAY		5.094	\$ 1,062,833.71	\$ 89,602.08	1,025,445.92	100.0
WRCK ORDER- 03-30-88	WORK BEGAN- 07-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WRCKING DAYS CHARGED-	122 PERCENT TIME USED- 136					
THE R.E. HABLE COMPANY						
CONTRACT 03880034		TOTALS	1,062,833.71	89,602.08	1,025,445.92	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO 1.0 MILE WEST OF SH 309		1.356	\$ 1,439,813.73	\$ 262,259.26	442,276.06	32.3
SH 31 0.3 MILE EAST OF SH 309 IN KERENS						
0163-02-028						
CD 163-2-28 MDN, STRS, ASB, ACP, CONC PAV & PAV MARK						
WORK ORDER- 05-09-89		WORK BEGAN- 06-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-25-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 18				
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 04890035		TOTALS	1,439,813.73	262,259.26	442,276.06	32.3
NAVARRO AT RICHLAND CREEK (NBL)		.283	\$ 1,426,096.38	\$ 228,380.44	693,357.13	51.1
IH 45						
0093-01-062						
BRI 45-3(85)220 GR, HMAC BASE, CONC PAV & STRS						
WORK ORDER- 06-13-89		WORK BEGAN- 06-16-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 36		PERCENT TIME USED- 20				
THE R.E. HABLE COMPANY						
CONTRACT 05890010		TOTALS	1,426,096.38	228,380.44	693,357.13	51.1
NAVARRO 15TH ST IN CORSICANA		1.625	\$ 461,536.62	\$ 155,937.41	452,218.67	99.9
SH 22 37TH ST IN CORSICANA						
0121-05-032						
CPM 121-5-32 ASPHALTIC CONCRETE OVERLAY						
WORK ORDER- 05-25-89		WORK BEGAN- 05-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-10-89				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 93				
THE R.E. HABLE COMPANY						
CONTRACT 05890041		TOTALS	461,536.62	155,937.41	452,218.67	99.9
NAVARRO IN CORSICANA ON BUSINESS LP 45 AT		.004	\$ 614,643.40	\$ .00	.00	.0
LP 564 1ST & 5TH AVES & AT SH 31						
0092-13-009						
CPM 92-13-9 TRAFFIC SIGNALS						
WORK ORDER- 06-09-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-07-89				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05890065		TOTALS	614,643.40	.00	.00	0.0
NAVARRO BUSINESS LOOP 45		1.093	\$ 312,132.79	\$ 68,949.76	296,547.89	100.0
SH 31 IH 45						
0163-01-043						
CPM 163-1-43 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 05-25-89		WORK BEGAN- 06-03-89				
DATE WORK COMPLETED- 08-25-89		TIME COMPUTED 06-10-89				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 36		PERCENT TIME USED- 80				
THE R.E. HABLE COMPANY						
CONTRACT 05890080		TOTALS	312,132.79	68,949.76	296,547.89	100.0
NAVARRO FM 55 IN BLOOMING GROVE		10.318	\$ 138,992.70	\$ 131,129.45	131,129.45	100.0
SH 22 HILL COUNTY LINE						
0121-04-022						
CPM 121-4-22 SEAL COAT TYPE WORK						
WORK ORDER- 06-07-89		WORK BEGAN- 08-03-89				
DATE WORK COMPLETED- 08-09-89		TIME COMPUTED 08-03-89				
CONTRACT WORKING DAYS- 15		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1		PERCENT TIME USED- 7				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05890091		TOTALS	138,992.70	131,129.45	131,129.45	100.0

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\* CONTRACT IDENTIFICATION AND INFORMATION \*LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*

NAVARRO IH 45 N OF CORSICANA 5.426 \$ 109,331.89\$ .00'\$ .00' .0'  
LP 564 IH 45 S OF CORSICANA  
0092-13-010  
CPM 92-13-10 LATEX SEAL COAT

WORK ORDER- 07-12-89 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 08-15-89  
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 73

WAGNER & SONS PAVING COMPANY, INC.

CONTRACT 06890091 TOTALS 109,331.89' .00' .00' 0.0'

NAVARRO SOUTH 4TH STREET .348 \$ 239,989.27'\$ .00'\$ .00' .0'  
SH 309 SH 31 IN KERENS  
0574-01-021  
CD 574-1-21 GRADING, STRUCTURES, BASE AND PAVEMENT

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 00-00-00  
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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ADAMS BROTHERS, INC.

CONTRACT 08890036 TOTALS 239,989.27' .00' .00' 0.0'

NAVARRO SH 31 173.084 \$ 1,270,765.00'\$ 715,854.35'\$ 715,854.35' 59.2'  
FM 55 FM 709  
0162-08-011  
CPM 162-8-11 SEAL COAT

WORK ORDER- 12-14-88 WORK BEGAN- 08-10-89  
DATE WORK COMPLETED- TIME COMPUTED 07-17-89  
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 53

LIPHAM CONSTRUCTION CO., INC.

CONTRACT 11880016 TOTALS 1,270,765.00' 715,854.35' 715,854.35' 59.2'

NAVARRO FM 55 (SOUTH) 7.858 \$ 8,993,325.78'\$ 88,773.28'\$ 7,973,916.31' 93.4'  
SH 31 NCL CORSICANA  
0162-04-032  
CSR 162-4-32 GR, STRS, ASB, CONC PAV & PAV MARK

WORK ORDER- 01-07-87 WORK BEGAN- 02-10-87  
DATE WORK COMPLETED- TIME COMPUTED 01-23-87  
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 408 PERCENT TIME USED- 102

THE R.E. HABLE COMPANY

CONTRACT 12860010 TOTALS 8,993,325.78' 88,773.28' 7,973,916.31' 93.4'

ROCKWALL AT SH 205 .001 \$ 10,100.00'\$ .00'\$ 8,692.50' 90.5'  
IH 30  
0009-12-059  
C 9-12-59 IRRIGATION SYSTEM

WORK ORDER- 04-14-89 WORK BEGAN- 06-02-89  
DATE WORK COMPLETED- TIME COMPUTED 04-30-89  
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 100

MALL'S GREEN ENTERPRISES

CONTRACT 03890041 TOTALS 10,100.00' .00' 8,692.50' 90.5'

ROCKWALL FM 548 IN ROYSE CITY 3.386 \$ 513,363.71'\$ .00'\$ .00' .0'  
SH 66 COLLIN COUNTY LINE  
0009-04-044  
CD 9-4-44 GRADING, STRUCTURES, BASE, PAVEMENT

WORK ORDER- 08-31-89 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 09-16-89  
CONTRACT WORKING DAYS- 89 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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THE R.E. HABLE COMPANY

CONTRACT 08890083 TOTALS 513,363.71' .00' .00' 0.0'

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DISTRICT CONTRACT AMOUNT 371,820,340.99  
DISTRICT ESTIMATES THIS MONTH 12,916,637.49  
DISTRICT TOTAL ESTIMATES PAID TO DATE 188,093,770.28



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE						
FM 991	US 67 AT REDWATER	324.001	\$ 2,933,874.25	\$ 872,289.78	\$ 2,643,623.14	94.8
0010-19-005	US 67, 0.2 MI S OF FM 2148, NORTH					
CPM 10-19-5	SEAL COAT					
WORK ORDER- 03-02-89	WORK BEGAN- 03-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890035		TOTALS	2,933,874.25	872,289.78	2,643,623.14	94.8
*****						
BOWIE						
FM 559	FM 1297	.647	\$ 1,674,789.95	\$ 48,533.00	\$ 1,476,315.02	92.8
1020-01-032	IH 30 IN TEXARKANA					
CRP 88(507)M	GR, STRS, CONC PAV, TRAF SIG, ILLUM & PM					
WORK ORDER- 05-13-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
H M B CONSTRUCTION COMPANY						
CONTRACT 04880049		TOTALS	1,674,789.95	48,533.00	1,476,315.02	92.8
*****						
BOWIE						
FM 1397	0.1 MI N OF NORTH PARK ROAD SOUTH	.722	\$ 1,611,712.07	\$ 233,952.77	\$ 1,186,516.76	77.5
0945-01-015	IH 30 IN TEXARKANA					
CRP 88(709)M	GR, STR, C&G, CONC PAV, TRF SIG & PVT MK					
WORK ORDER- 06-08-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
H M B CONSTRUCTION COMPANY						
CONTRACT 05880013		TOTALS	1,611,712.07	233,952.77	1,186,516.76	77.5
*****						
BOWIE						
US 71	US 67 IN TEXARKANA	2.725	\$ 156,902.50	\$ 133,913.57	\$ 170,890.69	99.9
0217-02-023	0.2 MI S OF IH 30 (SBL ONLY)					
MC 217-2-23	CONC PAV REPAIR, MONO CURB & CONC PAV					
WORK ORDER- 06-07-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05890050		TOTALS	156,902.50	133,913.57	170,890.69	99.9
*****						
BOWIE						
US 82	0.2 MI W OF US 259	7.266	\$ 469,986.55	\$ 286,973.91	\$ 412,894.61	92.5
0046-03-021	FM 2735 IN DE KALB					
CPM 46-3-21	ASPH CONC PAV & PAV MARK					
WORK ORDER- 06-12-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
BUSTER PAYING CO., INC.						
CONTRACT 05890081		TOTALS	469,986.55	286,973.91	412,894.61	92.5
*****						
BOWIE						
US 67	0.3 MI W OF FM 3098 AT REDWATER	4.118	\$ 215,769.60	\$ 57,081.00	\$ 223,355.71	100.0
0010-12-046	1.0 MI E OF SH 8 AT MAUD					
CD 10-12-46	ASPHALTIC CONCRETE PAVEMENT & PAV MRKGS					
WORK ORDER- 07-12-89	WORK BEGAN- 07-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
H M B CONSTRUCTION COMPANY						
CONTRACT 06890045		TOTALS	215,769.60	57,081.00	223,355.71	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE	0.1 MI S OF US 82, N	.700	\$ 38,595.00	.00	36,646.25	100.0
US 59	IH 30					
0218-02-018						
CL 218-2-18	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-21-88	WORK BEGAN- 11-22-88					
DATE WORK COMPLETED- 07-26-89	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 108					
*****						
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 09880021			TOTALS	38,595.00	.00	36,646.25 100.0
*****						
CASS	FM 3129 S OF BLOOMBURG	1.698	\$ 599,559.65	63,196.60	226,916.17	39.8
FM 249	0.1 MI N OF FM 74 IN BLOOMBURG					
0945-04-019						
CD 945-4-19	GR, STRS, SURF & C&G					
WORK ORDER- 04-13-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 67					
*****						
H. V. CAVER, INC.						
CONTRACT 03890175			TOTALS	599,559.65	63,196.60	226,916.17 39.8
*****						
CASS	SH 155 IN LINDEN	180.390	\$ 76,917.70	13,059.23	79,572.81	99.9
US 59	MARION C/L					
0062-04-039						
MC 62-4-39	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 05-16-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 95					
*****						
TRAFFIC SYSTEMS, INC.						
CONTRACT 04890067			TOTALS	76,917.70	13,059.23	79,572.81 99.9
*****						
CASS	FM 2791 IN QUEEN CITY	2.385	\$ 4,313,666.48	178,962.18	711,092.57	17.3
US 59	0.3 MI S OF FM 2327 AT LANARK					
0218-03-056						
MA-F 88(16)	GR, STRS, C&G, CONC PAV, ACP & PAV					
	MK					
WORK ORDER- 06-02-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 14					
*****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 05890053			TOTALS	4,313,666.48	178,962.18	711,092.57 17.3
*****						
CASS	1.0 MI E OF FM 1635 AT SMYRNA	2.637	\$ 728,496.27	105,834.65	254,500.15	36.7
SH 77	FM 3129					
0278-01-036						
CSR 278-1-36	GR, STRS, BASE, SURF & PAV MARK					
WORK ORDER- 07-07-89	WORK BEGAN- 07-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 27					
*****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 06890043			TOTALS	728,496.27	105,834.65	254,500.15 36.7
*****						
CASS	US 59	7.000	\$ 570,166.94	347,476.39	517,936.36	95.6
SH 77	0.1 MI E OF FM 1841					
0278-01-037						
CPM 278-1-37	ASPHALTIC CONCRETE PAVEMENT & PAV					
	MRKGS					
WORK ORDER- 07-07-89	WORK BEGAN- 07-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 83					
*****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 06890097			TOTALS	570,166.94	347,476.39	517,936.36 95.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS 0.3 MI S OF FM 2327 AT LANARK		5.867	\$ 7,907,342.60	\$ 362,799.81	\$ 3,060,864.62	40.7
US 59 0.2 MI S OF FM 3129						
0218-03-052						
MA-F 88(15) GR, STRS, ASPH CONC BASE & ACP						
WORK ORDER- 09-07-88		WORK BEGAN- 09-08-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-06-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 215		PERCENT TIME USED- 53				
T. L. JAMES & COMPANY, INC.						
CONTRACT 08880002		TOTALS	7,907,342.60	362,799.81	3,060,864.62	40.7
CASS FM 161 IN HUGHES SPRINGS		1.264	\$ 2,442,152.23	\$ 67,780.80	\$ 490,548.67	21.1
SH 11 0.2 MI E OF MORRIS C/L						
0222-04-029						
CRP 88(669)S GR, STRS, C&G, CONC PAV, PAV MKR, RR XNG						
WORK ORDER- 10-31-88		WORK BEGAN- 11-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 210		PERCENT TIME USED- 51				
TITUS CONSTRUCTION COMPANY						
CONTRACT 09880018		TOTALS	2,442,152.23	67,780.80	490,548.67	21.1
HARRISON AT US 80 & AT SH 43 IN MARSHALL		.001	\$ 66,150.00	\$ 2,449.11	\$ 59,525.87	94.7
US 59						
0062-07-051						
C 62-7-51 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-89		WORK BEGAN- 05-10-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-25-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 55				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04890016		TOTALS	66,150.00	2,449.11	59,525.87	94.7
HARRISON US 80 IN MARSHALL		1.432	\$ 2,270,275.06	\$ 220,214.10	\$ 800,503.15	37.1
US 59 SH 43 (W)						
0063-01-048						
MA-F 192(24) GR, STRS, CONC PAV, ACP, PV MK & TR SIG						
WORK ORDER- 05-23-89		WORK BEGAN- 06-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-08-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 145		PERCENT TIME USED- 31				
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04890062		TOTALS	2,270,275.06	220,214.10	800,503.15	37.1
HARRISON FM 450		.268	\$ 472,271.29	\$ 81,415.11	\$ 228,129.26	50.8
IH 20 0.5 MI W OF SH 43 (SECTIONS)						
0495-08-053						
IR 20-7(42)604 REHABILITATE BRIDGE RAIL						
WORK ORDER- 05-26-89		WORK BEGAN- 06-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-11-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 190		PERCENT TIME USED- 29				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 05890011		TOTALS	472,271.29	81,415.11	228,129.26	50.8
HARRISON FM 1998 E OF MARSHALL		1.897	\$ 126,530.00	\$ 43,024.61	\$ 43,024.61	35.7
US 80 1.0 MI EAST (SECTIONS)						
0096-09-054						
MC 96-9-54 REMOVE RAISED MEDIAN						
WORK ORDER- 06-09-89		WORK BEGAN- 08-21-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-25-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 95				
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05890083		TOTALS	126,530.00	43,024.61	43,024.61	35.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT HAGGERTY CREEK JACKSON CREEK)		.127	\$ 419,282.09'	\$ 35,134.32'	\$ 35,134.32'	8.8'
SH 43						
0208-02-023						
CRP 89(231)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-01-89	WORK BEGAN- 08-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 10					
LEE & MCHORTER, INC.						
CONTRACT 07890057		TOTALS	419,282.09'	35,134.32'	35,134.32'	8.8'
HARRISON LOUISIANA STATE LINE		1.080	\$ 64,750.60'	.00'	.00'	.0'
IH 20 0.2 MI W OF SP 156						
0495-10-049						
CL 495-10-49 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LEE BLOCKER						
CONTRACT 08890064		TOTALS	64,750.60'	.00'	.00'	0.0'
MARION FM 1324		4.860	\$ 353,362.52'	295,546.01'	337,712.67'	100.0'
US 59 CASS C/L						
0062-05-049						
CD 62-5-49 PLANE ACP, ACP OVERLAY & PAV MARK						
WORK ORDER- 07-12-89	WORK BEGAN- 07-26-89					
DATE WORK COMPLETED- 08-29-89	TIME COMPUTED 07-26-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 110					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06890101		TOTALS	353,362.52'	295,546.01'	337,712.67'	100.0'
MARION SH 49		.585	\$ 583,067.37'	.00'	.00'	.0'
FM 134 HENDERSON ST IN JEFFERSON						
0632-01-016						
CD 632-1-16 GR, STR, C&G, ACP BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 08890041		TOTALS	583,067.37'	.00'	.00'	0.0'
MORRIS 0.5 MI E OF L&A RR		1.000	\$ 1,065,859.24'	.00'	826,197.58'	81.9'
SH 11 CASS C/L						
0222-03-038						
C 222-3-38 GR, STRS, FB, ONE CST & ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TITUS CONSTRUCTION COMPANY						
CONTRACT 02880025		TOTALS	1,264,642.01'	.00'	974,546.07'	81.4'
MORRIS AT US 67 INTERCHANGE		.297	\$ 422,058.59'	93,158.40'	179,966.18'	44.8'
SH 77						
0277-01-022						
CD 277-1-22 REHABILITATE RAMPS						
WORK ORDER- 05-11-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 53					
DIAMOND K CORPORATION						
CONTRACT 04890048		TOTALS	422,058.59'	93,158.40'	179,966.18'	44.8'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
PANOLA	ON CR 332 AT LITTLE SIX MILE CREEK	.168	\$ 224,800.25	3,491.25	33,680.45	15.7
CR	.					
0919-13-006						
CRP 88(811)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
75						
15						
W. R. BOYD, INC.						
CONTRACT 03890018		TOTALS	224,800.25	3,491.25	33,680.45	15.7
*****						
PANOLA	2.6 MI SE OF FM 2517	1.903	\$ 588,593.13	45,259.77	255,747.76	45.7
FM 3359	1.9 MI SE					
2239-02-006						
A 2239-2-6	GR, STRS, FB & ONE CST					
WORK ORDER- 04-12-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
90						
37						
CCE, INC.						
CONTRACT 03890177		TOTALS	588,593.13	45,259.77	255,747.76	45.7
*****						
PANOLA	LP 455	2.240	\$ 6,236,927.11	106,761.32	2,584,464.34	43.6
US 59	FM 2517					
0063-04-030						
F 458(9)	GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM					
WORK ORDER- 05-17-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
270						
167						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05880003		TOTALS	6,236,927.11	106,761.32	2,584,464.34	43.6
*****						
PANOLA	AT CANEY CREEK	.061	\$ 128,846.25	.00	.00	.0
CR	.					
0919-13-007						
CRP 89(157)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-25-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
60						
0						
W. R. BOYD, INC.						
CONTRACT 06890025		TOTALS	128,846.25	.00	.00	0.0
*****						
PANOLA	AT MARTIN CREEK & AT MARTIN CREEK	.274	\$ 755,506.51	50,764.24	50,764.24	7.0
US 59	RELIEF					
0063-03-039						
BHF 192(25)	BR WDN, GR, 2 CST & ACP SURF					
WORK ORDER- 07-20-89	WORK BEGAN- 08-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
150						
18						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06890064		TOTALS	755,506.51	50,764.24	50,764.24	7.0
*****						
PANOLA	AT SALT, BRISTOW & MILL CREEKS	.222	\$ 993,791.00	.00	.00	.0
FM 123	.					
1221-02-010						
CRP 89(156)BRS	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
110						
0						
LEE & MCHORTER, INC.						
CONTRACT 08890074		TOTALS	993,791.00	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS 0.1 MI W OF FM 1734		.641	\$ 1,806,001.93	\$ 95,041.30	\$ 597,464.16	34.8
US 67 LP 419 IN MT PLEASANT						
0010-06-029 GR, STRS, C&G, CONC PAV & TRAFFIC						
CD 10-6-29 SIGNAL						
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	53				29
TITUS CONSTRUCTION COMPANY						
CONTRACT 03890087		TOTALS	1,806,001.93	95,041.30	597,464.16	34.8
TITUS 1.1 MI S OF FM 3417		3.030	\$ 3,690,897.92	\$ 109,713.74	\$ 1,796,413.81	51.2
US 271 1.8 MI S OF SH 49						
0248-01-041 GR, STRS, ACP BASE, ACP & PAV						
MA-F 333(12) MARKINGS						
WORK ORDER- 05-10-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	185				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	170				89
TITUS CONSTRUCTION COMPANY						
CONTRACT 04880004		TOTALS	3,690,897.92	109,713.74	1,796,413.81	51.2
TITUS 8TH STREET		5.204	\$ 591,286.40	\$ 42,080.42	\$ 599,270.19	100.0
LP 419 US 271 IN MT PLEASANT (SBL ONLY)						
0221-09-013 PLANE ACP, ACP & PAV MARK						
CPM 221-9-13						
WORK ORDER- 06-08-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	28				70
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890034		TOTALS	591,286.40	42,080.42	599,270.19	100.0
TITUS 1.1 MI S OF FM 3417		1.013	\$ 3,629,463.99	\$ 80,384.22	\$ 3,020,979.80	90.1
US 271 BIG CYPRESS CR BR						
0248-01-038 GR, STRS, FB, ACP BS, 1CST & ACP						
MA-F 333(11)						
WORK ORDER- 08-25-86	WORK BEGAN- 09-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	388				155
TITUS CONSTRUCTION COMPANY						
CONTRACT 07860025		TOTALS	3,629,463.99	80,384.22	3,020,979.80	90.1
UPSHUR ON CR 242 AT GUM CREEK		.236	\$ 165,717.50	\$ 67,794.72	\$ 142,613.19	91.4
CR						
0919-02-005						
CRP 88(810)8ROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-12-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				107
H. H. HOWARD & SONS, INC.						
CONTRACT 03890118		TOTALS	165,717.50	67,794.72	142,613.19	91.4
UPSHUR 1.5 MI S OF FM 726		2.210	\$ 3,654,088.44	\$ 89,271.50	\$ 89,271.50	2.5
SH 300 GREGG C/L						
1385-01-011						
MA-F 1160( 3 ) GR, STRS, BASE, SURF & CONC PAV						
WORK ORDER- 07-31-89	WORK BEGAN- 08-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	275				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				4
H. H. HOWARD & SONS, INC.						
CONTRACT 07890003		TOTALS	3,654,088.44	89,271.50	89,271.50	2.5

DISTRICT CONTRACT AMOUNT 52,248,241.75  
DISTRICT ESTIMATES THIS MONTH 4,233,357.83  
DISTRICT TOTAL ESTIMATES PAID TO DATE 23,320,885.10

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
CHAMBERS SH 124 0367-01-055 MA-FR 749(8)	FM 1941, SOUTH ELM BAYOU  RECONST, ADD SURF SHLDRS & SAF END TREAT	2.842	\$ 1,346,242.06	\$ 31,255.00	\$ 32,965.00	2.5
JEFFERSON SH 124 0368-03-023 CRP 89(271)M	LA BELLE RD, 0.636 MI NE OF FM 364 S OF FM 364  ADD SURF SHLDRS & SAFETY END TREATMENT	.768	\$ 258,616.93	\$ 30,926.30	\$ 30,926.30	12.5
JEFFERSON SH 124 0368-04-023 CRP 89(271)M	DOWNS ROAD LA BELLE RD, 0.636 MI NE OF FM 364  ADD SURF SHLDRS & SAFETY END TREATMENT	1.111	\$ 377,370.08	\$ 45,148.75	\$ 45,148.75	12.5
WORK ORDER- 07-25-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-31-89 TIME COMPUTED 08-10-89 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
APAC-TEXAS, INC.		CONTRACT 07890043				
		TOTALS	1,982,229.07	107,330.05	109,040.05	5.7
*****						
CHAMBERS SH 146 0389-02-036 C 389-2-36	LIBERTY COUNTY LINE IH 10  GR, STRS, BASE, CP, ACP & TRAF SIG MOD	4.400	\$ 9,867,931.07	\$ 311,915.32	\$ 6,689,112.35	71.3
WORK ORDER- 10-22-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		450 326	WORK BEGAN- 10-26-87 TIME COMPUTED 11-07-87 ADDL DAYS GRANTED- PERCENT TIME USED- 72			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 09870045				
		TOTALS	9,867,931.07	311,915.32	6,689,112.35	71.3
*****						
CHAMBERS IH 10 0508-03-062 MA-IR 10-8(132)813	SH 61 0.887 MI EAST OF FM 1410  RECONSTRUCT ROADWAY	10.795	\$ 30,605,313.06	\$ 1,314,357.24	\$ 10,972,383.63	37.7
WORK ORDER- 10-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		480 115	WORK BEGAN- 11-01-88 TIME COMPUTED 11-16-88 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 23			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 09880016				
		TOTALS	30,605,313.06	1,314,357.24	10,972,383.63	37.7
*****						
HARDIN SH 326 0601-01-046 CSR 601-1-46	1.2 MI N OF SH 105 NORTH 4.0 MI  GR, STRS, FLEX BASE, ONE CST & ACP	3.955	\$ 869,387.26	\$ 124,868.28	\$ 126,000.68	15.2
WORK ORDER- 07-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		180 15	WORK BEGAN- 07-27-89 TIME COMPUTED 08-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8			
RUSS MILLER CONSTRUCTION COMPANY, INC.		CONTRACT 06890052				
		TOTALS	869,387.26	124,868.28	126,000.68	15.2
*****						
HARDIN SH 327 0602-01-033 CRP 88(681)BRS	AT VILLAGE CREEK  REPLACE BR & APPRS	.000	\$ 1,019,297.55	\$ 13,365.29	\$ 654,792.25	67.6
HARDIN SH 327 0602-01-034 CRP 88(765)S	US 69, EAST 3.9 MILES  ADD SHLDRS, ACP O/L, SAF TREAT & REPL BR	.000	\$ 2,168,096.89	\$ 94,496.71	\$ 1,431,087.06	69.4
WORK ORDER- 10-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		270 109	WORK BEGAN- 10-20-88 TIME COMPUTED 10-27-88 ADDL DAYS GRANTED- PERCENT TIME USED- 40			
JERDON CONSTRUCTION COMPANY, INC.		CONTRACT 08880007				
		TOTALS	3,187,394.44	107,862.00	2,085,879.31	68.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARDIN CR	ON GORE STORE RD (CR 115) AT HICKORY CREEK	.084	\$ 188,738.23	\$.00	\$.00	.0
0920-03-017	REPLACE BRIDGE AND APPROACHES					
CRP 88(417)BROX						
HARDIN CR	ON GORE STORE RD (CR 115) AT TURKEY CREEK	.081	\$ 193,355.73	\$.00	\$.00	.0
0920-03-025	REPLACE BRIDGE AND APPROACHES					
CRP 88(419)BROX						
WORK ORDER- 09-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
PLACO, INC.						
CONTRACT 08890073		TOTALS	382,093.96	.00	.00	0.0
*****						
JASPER FM 776	AT SANDY CREEK BR & APPRS	.074	\$ 145,379.74	3,038.10	151,905.18	100.0
0214-05-013	REHABILITATE BRIDGE & APPROACHES					
BHM V502(1)						
JASPER FM 252	AT WALNUT RUN CREEK	.022	\$ 165,909.36	3,421.60	171,079.76	100.0
0785-01-023	REPLACE BRIDGE					
BRS 391(4)						
JASPER FM 252	N OF WALNUT RUN CRK	.495	\$ 261,192.62	5,341.06	270,417.41	100.0
0785-01-025	S OF WALNUT RUN CRK RELIEF					
C 785-1-25	REHABILITATE BRIDGE & APPROACHES					
JASPER FM 777	AT SANDY CREEK BR & APPROACHES	.084	\$ 176,122.30	3,533.98	159,900.07	100.0
1109-01-014	REHABILITATE BRIDGE & APPROACHES					
BHS 3551(1)						
WORK ORDER- 12-04-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87	08-04-89				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	228				84
*****						
THE PORTER CO., INC.						
CONTRACT 11870010		TOTALS	748,604.02	15,334.74	753,302.42	100.0
*****						
JEFFERSON IH 10	AT US 69 NORTH I/C IN BEAUMONT	1.381	\$ 19,210,709.08	901,075.80	3,577,989.14	19.6
0028-13-106	MDN & RECONST GR STRS CONC PAV SIGN					
IR 10-8(125)853	ILLM					
WORK ORDER- 03-06-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	74				14
*****						
TRAYLOR BROS INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	901,075.80	3,577,989.14	19.6
*****						
JEFFERSON SF 380	NEAR IRVING ST	1.573	\$ 574,837.00	38,733.40	637,677.80	99.9
0065-08-150	N OF COLLEGE ST IN BEAUMONT					
C 65-8-150	PREPARING RIGHT OF WAY					
WORK ORDER- 02-03-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				60
WORKING DAYS CHARGED-	PERCENT TIME USED-	87				54
*****						
BC-MAC CONTRACTORS, INC.						
CONTRACT 01890065		TOTALS	574,837.00	38,733.40	637,677.80	99.9
*****						
JEFFERSON SH 87	AT NECHES RIVER (N.B.LA.)	1.787	\$ 22,789,034.01	.00	20,237,181.71	94.6
0306-03-084	BRIDGE					
BRF 654(14)						
WORK ORDER- 03-19-84	WORK BEGAN- 06-20-84					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-84					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	500				
WORKING DAYS CHARGED-	PERCENT TIME USED-	722				144
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02840014		TOTALS	22,789,034.01	.00	20,237,181.71	94.6
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JEFFERSON	FM 365	1.490	\$ 9,206,657.04'	43,948.90'	7,585,619.29'	86.7'
US 69	MAIN "B" CANAL IN PORT ARTHUR					
0065-08-129						
F 53(30)	GR STRS STAB BS CONC PAV ACP O/L SIGNING					
WORK ORDER- 06-24-86	WORK BEGAN- 07-03-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-86					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	412 PERCENT TIME USED- 92					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05860002		TOTALS	9,206,657.04'	43,948.90'	7,585,619.29'	86.7'
*****						
JEFFERSON	ON LANGHAM RD AT DRAIN DITCH	.033	\$ 67,392.00'	42,480.10'	42,480.10'	66.3'
CS	IN BEAUMONT					
0920-38-048						
CRP 88(424)BROX	REPLACE BRIDGE AND APPROACHES					
JEFFERSON	ON WESCALDER RD AT PORT ARTHUR FRESH	.018	\$ 80,728.00'	7,649.40'	7,649.40'	9.9'
CS	WATER CANAL IN BEAUMONT					
0920-38-049						
CRP 88(425)BROX	REPLACE BRIDGE AND APPROACHES					
JEFFERSON	ON AYALON AVE AT DRAIN DITCH	.023	\$ 86,326.60'	7,649.40'	7,649.40'	9.3'
CS	IN BEAUMONT					
0920-38-050						
CRP 88(427)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-89	WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 8					
S & S CONSOLIDATED, INC.						
CONTRACT 05890076		TOTALS	234,446.60'	57,778.90'	57,778.90'	25.9'
*****						
JEFFERSON	LNVA CANAL	1.263	\$ 122,858.80'	2,241.68'	110,760.69'	100.0'
US 69	1.263 MI NORTH					
0200-11-075						
MC 200-11-75	RECYCLING EXISTING ASPH CONC SURF					
WORK ORDER- 07-06-89	WORK BEGAN- 07-13-89					
DATE WORK COMPLETED-	08-03-89 TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 31					
REMIXER CONTRACTING CO., INC.						
CONTRACT 06890103		TOTALS	122,858.80'	2,241.68'	110,760.69'	100.0'
*****						
JEFFERSON	BETWEEN CHAMBERS C/L & US 69	.700	\$ 2,537,320.75'	53,789.65'	2,521,148.00'	100.0'
IH 10						
0739-02-091						
IR 10-8(124)831	BASE, ACP, MBGF, WDN BRS & REPL BR DECKS					
WORK ORDER- 09-08-87	WORK BEGAN- 09-18-87					
DATE WORK COMPLETED-	08-28-89 TIME COMPUTED 09-24-87					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	247 PERCENT TIME USED- 99					
BAYOU CONTRACTING, INC.						
CONTRACT 07870010		TOTALS	2,537,320.75'	53,789.65'	2,521,148.00'	100.0'
*****						
JEFFERSON	IN PORT NECHES FROM NEDERLAND AVENUE	2.412	\$ 7,473,976.03'	363,515.74'	4,254,363.36'	59.9'
FM 366	SP 136					
0667-02-054						
MA-CRP 88(684)M	GR, CEM STAB BASE, CONC PAV & TRAF SIG					
WORK ORDER- 07-27-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 41					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880006		TOTALS	7,473,976.03'	363,515.74'	4,254,363.36'	59.9'
*****						

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*****						
JEFFERSON SP 380		.001	\$ 5,755,981.80	\$ 263,365.61	\$ 4,382,526.89	80.1
SP 380 NECHES RIVER						
0065-08-139						
C 65-8-139						
OUTFALL BOX SEMER						
WORK ORDER- 10-22-87		WORK BEGAN- 12-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 63				
WORKING DAYS CHARGED-		PERCENT TIME USED- 93				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870013		TOTALS	5,755,981.80	263,365.61	4,382,526.89	80.1
*****						
JEFFERSON BROOKS RD, SW 1.4 MI		1.391	\$ 1,126,157.59	\$ 294,672.77	\$ 845,124.55	79.0
IH 10 FM 364 IN BEAUMONT						
0739-02-096						
CC 739-2-96						
GR STRS FLEX BASE ONE CST ACP SIGN						
PV MK						
WORK ORDER- 10-13-88		WORK BEGAN- 10-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 54				
NORMAN MATERIAL CO.						
CONTRACT 09880010		TOTALS	1,126,157.59	294,672.77	845,124.55	79.0
*****						
JEFFERSON 0.843 MI N OF US 90		.843	\$ 37,490.00	\$ 1,302.00	\$ 42,531.90	100.0
IH 10 US 90						
0028-13-113						
MC 28-13-113						
CONC PAV REPAIRS & REPAIR EXIST						
INLETS						
JEFFERSON LNVA CANAL, S		4.100	\$ 208,280.00	\$ 8,688.96	\$ 283,839.34	100.0
US 69 IH 10						
0200-11-076						
MC 200-11-76						
CONC PAV REPAIRS						
JEFFERSON SULPHUR DR		5.883	\$ 78,580.00	\$ 2,690.20	\$ 87,880.00	100.0
US 69 IH 10						
0200-14-055						
MC 200-14-55						
CONC PAV REPAIRS & REPAIR EXIST						
INLETS						
WORK ORDER- 11-17-88		WORK BEGAN- 03-23-89				
DATE WORK COMPLETED- 08-04-89		TIME COMPUTED 12-03-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 57				
D. G. M. CONSTRUCTION, INC.						
CONTRACT 10880043		TOTALS	324,350.00	12,681.16	414,251.24	100.0
*****						
JEFFERSON AT TAYLORS BAYOU IN PORT ARTHUR		.806	\$ 5,132,296.50	\$ 92,910.18	\$ 752,683.46	15.4
SH 73 & APPRS TO TAYLORS BAYOU BRIDGE						
0508-04-104						
BRF 1052(65)						
GR, STRS, BASE & SURF						
JEFFERSON APPRS ON W SIDE OF TAYLORS BAYOU BRS		1.667	\$ 1,288,154.45	\$ 5,044.50	\$ 146,771.58	11.9
SH 73						
0508-04-108						
FR 1052(66)						
GR, STRS, BASE & SURF						
WORK ORDER- 01-05-89		WORK BEGAN- 02-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-21-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 1				
TEX-STRUCT, INC.						
CONTRACT 11880002		TOTALS	6,420,450.95	97,954.68	899,455.04	14.7
*****						
JEFFERSON IN BEAUMONT FROM W OF 11TH ST NECHES		.000	\$ 28,271,456.09	\$ 397,892.74	\$ 27,155,082.39	99.9
IH 10 RIVER BRIDGE						
0028-13-103						
ACI-IR 10-8(129)853						
WDN & RECONST GR, STRS, CEM STAB BS,						
CONC PAV, ETC						
WORK ORDER- 02-12-86		WORK BEGAN- 02-26-86				
DATE WORK COMPLETED-		TIME COMPUTED 02-28-86				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 59				
WORKING DAYS CHARGED-		PERCENT TIME USED- 100				
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 12850018		TOTALS	28,271,456.09	397,892.74	27,155,082.39	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY US 90 0028-05-039 CPM 28-5-39	JEFFERSON CO LINE 6.0 MILES WEST ACP OVERLAY	5.981	\$ 636,049.45	\$ 267,229.54	267,229.54	44.2
JEFFERSON US 90 0028-06-055 CPM 28-6-55	LIBERTY CO LINE 6.9 MILES EAST ACP OVERLAY	6.900	\$ 522,446.23	\$ 14,897.14	14,897.14	3.0
LIBERTY US 59 0177-03-069 CPM 177-3-69	MONTGOMERY CO LINE 3.6 MI NORTH (NBL) ACP OVERLAY (NORTHBOUND LANES ONLY)	3.329	\$ 269,828.35	.00	.00	.0
LIBERTY SH 321 0593-01-079 CPM 593-1-79	12.0 MILES S OF LP 573 IN CLEVELAND SOUTHEAST 11.7 MILES ACP OVERLAY	11.596	\$ 591,032.94	.00	.00	.0
ORANGE FM 105 0883-02-055 CPM 883-2-55	ORANGE ST IN VIDOR SOUTH 6.3 MILES ACP OVERLAY	6.298	\$ 216,527.32	\$ 300,891.46	300,891.46	99.9
WORK ORDER- 07-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 19	WORK BEGAN- 08-01-89 TIME COMPUTED 08-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 19				
BO-MAC CONTRACTORS, INC.						
CONTRACT 06890094		TOTALS	2,235,884.29	583,018.14	583,018.14	27.4
LIBERTY US 59 0177-03-071 CL 177-3-71	SOUTH OF CLEVELAND NORTH OF CLEVELAND LANDSCAPE DEVELOPMENT	4.000	\$ 98,210.82	\$ 76,963.78	76,963.78	82.4
WORK ORDER- 08-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 11	WORK BEGAN- 08-02-89 TIME COMPUTED 08-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 07890049		TOTALS	98,210.82	76,963.78	76,963.78	82.4
LIBERTY SH 321 0593-01-071 MA-FG 839(13)	AT SPT CO. RR IN DAYTON GR, STRS, CSB, CONC PAV, SIGN & ILLUM	.217	\$ 3,979,172.82	\$ 109,481.77	3,147,805.92	83.2
WORK ORDER- 10-31-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	270 354	WORK BEGAN- 11-26-86 TIME COMPUTED 11-16-86 ADDL DAYS GRANTED- PERCENT TIME USED- 89				
BAYOU CONTRACTING, INC.						
CONTRACT 09860023		TOTALS	3,979,172.82	109,481.77	3,147,805.92	83.2
NEWTON CR 0920-06-007 CRP 88(675)BROX	ON CR 380 (SABINE SANDS RD) AT CANEY CREEK REPLACE BRIDGES & APPROACHES	.290	\$ 348,250.10	\$ 34,138.87	216,758.07	65.5
WORK ORDER- 02-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 63	WORK BEGAN- 03-06-89 TIME COMPUTED 03-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 42				
THE PORTER CO., INC.						
CONTRACT 01890026		TOTALS	348,250.10	34,138.87	216,758.07	65.5
NEWTON US 190 0244-05-028 CSR 244-5-28	4.0 MI SE OF NEWTON 3.4 MI SE WIDEN & RECONST GR, STR, BASE & SURF	3.390	\$ 1,847,348.51	\$ 27,727.18	1,632,554.56	93.9
WORK ORDER- 05-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 204	WORK BEGAN- 05-14-87 TIME COMPUTED 05-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 91				
APAC-TEXAS, INC.						
CONTRACT 04870025		TOTALS	1,847,348.51	27,727.18	1,632,554.56	93.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE SH 62 0243-03-041 CSR 243-3-41	3.5 MI N OF IH 10, S FM 1078 GR STRS FLEX BASE ONE CST ACP SIGN PV MK	3.697	\$ 2,210,177.64'	181,436.87'	1,681,087.27'	80.1'
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-13-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 59					
MASON CONSTRUCTION, INC.	CONTRACT 02880113	TOTALS	2,210,177.64'	181,436.87'	1,681,087.27'	80.1'
ORANGE SH 62 0243-04-032 F 1153(3)	AT SPT RR AT TULANE ROAD GR, STRS, BASE, ONE CST, ACP & CONC PAV	.852	\$ 3,666,408.32'	88,276.04'	2,942,335.24'	84.4'
WORK ORDER- 07-06-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-08-87 TIME COMPUTED 07-22-87 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 91					
APAC-TEXAS, INC.	CONTRACT 06870035	TOTALS	3,666,408.32'	88,276.04'	2,942,335.24'	84.4'
ORANGE IH 10 0028-11-153 IR 10-8(133)797	OLD HIGHWAY 90 IN VIDOR NEAR WEST END MP RR-WOMACK RD OVERPASS RELOC FNDS & REFURBISHING GUIDE SIGNS	13.070	\$ 162,324.45'	66,642.50'	66,642.50'	43.2'
ORANGE IH 10 0028-14-078 IR 10-8(133)797	NEAR WEST END MP RR-WOMACK RD OVERPASS W END SABINE RIVER BRIDGE RELOC FNDS & REFURBISHING GUIDE SIGNS	6.100	\$ 78,424.15'	14,250.00'	14,250.00'	19.1'
JEFFERSON US 69 0065-07-042 MC 65-7-42	HARDIN CO LINE, S LNVA CANAL REFURBISHING GUIDE SIGNS	2.770	\$ 3,210.00'	.00'	.00'	.0'
JEFFERSON US 69 0065-08-152 MC 65-8-152	1.0 MI N OF BEAUXART GARDEN ROAD, S 39TH ST IN PORT ARTHUR RELOC FNDS & REFURBISHING GUIDE SIGNS	7.580	\$ 24,343.75'	.00'	.00'	.0'
JEFFERSON US 69 0200-11-077 MC 200-11-77	LNVA CANAL, S 11TH ST EXIT REFURBISHING GUIDE SIGNS	2.840	\$ 28,100.25'	.00'	.00'	.0'
JEFFERSON US 69 0200-14-056 MC 200-14-56	SH 124, S SH 347 REFURBISHING GUIDE SIGNS	5.170	\$ 13,041.70'	.00'	.00'	.0'
JEFFERSON SH 73 0306-03-096 MC 306-3-96	ORANGE CO LINE, W TAFT AVE RELOC FNDS & REFURBISHING GUIDE SIGNS	2.920	\$ 8,200.00'	.00'	.00'	.0'
CHAMBERS IH 10 0508-02-084 IR 10-8(133)797	HARRIS CO LINE WEST OF SH 61 RELOC FNDS & REFURBISHING GUIDE SIGNS	15.860	\$ 87,283.50'	.00'	.00'	.0'
JEFFERSON SH 73 0508-04-113 MC 508-4-113	TAFT AVE, W SH 82 RELOC FNDS & REFURBISHING GUIDE SIGNS	7.610	\$ 53,313.10'	2,280.00'	2,280.00'	4.5'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
CHAMBERS FM 1663		2.320	\$ 12,336.50	\$ .00	.00	.0
IH 10 JEFFERSON CO LINE						
0739-01-027						
IR 10-8(133)797 RELOC FNDS & REFURBISHING GUIDE SIGNS						
JEFFERSON CHAMBERS CO LINE		17.930	\$ 77,497.25	\$ .00	.00	.0
IH 10 LNVA CANAL, S OF US 69						
0739-02-098						
IR 10-8(133)797 RELOC FNDS & REFURBISHING GUIDE SIGNS						
WORK ORDER- 07-28-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 7						
WORK BEGAN- 08-17-89						
TIME COMPUTED 08-13-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 6						
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 06890014		TOTALS	548,074.65	83,172.50	83,172.50	15.9
*****						
ORANGE AT KCS RR-FM 1130 IN MAURICEVILLE		.605	\$ 2,392,488.37	\$ 109,453.30	109,453.30	4.8
SH 62						
0243-03-047						
MA-F 1153(4) RR-FM 1130 GR SEPARATION						
WORK ORDER- 07-28-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 200						
WORKING DAYS CHARGED- 13						
WORK BEGAN- 08-02-89						
TIME COMPUTED 08-13-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 7						
APAC-TEXAS, INC.						
CONTRACT 07890008		TOTALS	2,392,488.37	109,453.30	109,453.30	4.8
*****						
ORANGE FM 105 N OF VIDOR		3.026	\$ 1,419,420.40	\$ 86,350.25	86,350.25	6.4
FM 1131 3.0 MI WEST						
0784-04-010						
CSR 784-4-10 RECONST GR, STRS, BASE & SURF						
WORK ORDER- 07-25-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 12						
WORK BEGAN- 08-08-89						
TIME COMPUTED 08-10-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 7						
APAC-TEXAS, INC.						
CONTRACT 07890062		TOTALS	1,419,420.40	86,350.25	86,350.25	6.4
*****						
ORANGE FM 2802		4.625	\$ 1,629,789.34	\$ 51,141.21	1,670,103.26	100.0
2781-01-006 4.625 MILES EAST						
CSR 2781-1-6 RECONST GR, STRS, BS & SURF						
WORK ORDER- 09-11-87						
DATE WORK COMPLETED- 08-04-89						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 143						
WORK BEGAN- 10-02-87						
TIME COMPUTED 09-27-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 79						
MASON CONSTRUCTION, INC.						
CONTRACT 08870065		TOTALS	1,629,789.34	51,141.21	1,670,103.26	100.0
*****						
ORANGE SOUTH OF FERRY ROAD		2.130	\$ 143,561.50	\$ .00	.00	.0
SH 87 CHAMPAGNE STREET IN BRIDGE CITY						
0306-02-056						
HES 0005(618) SAFETY LIGHTING						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 45						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
MICA CORPORATION						
CONTRACT 08890011		TOTALS	143,561.50	.00	.00	0.0
*****						
ORANGE BANCROFT RD		3.439	\$ 1,276,036.96	\$ .00	.00	.0
FM 3247 FM 1130						
2701-02-009						
CSR 2701-2-9 WDN GR STRS FL BS OCST ACP PAV MARK SIGN						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 195						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
NORMAN MATERIAL CO.						
CONTRACT 08890021		TOTALS	1,276,036.96	.00	.00	0.0

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ORANGE	AT SH 87 AND AT LOOP 358	.001	\$ 86,899.48	\$ 1,110.55	69,973.25	84.7
IH 10						
0028-14-075						
CL 28-14-75						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-14-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 16						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 40						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11880013		TOTALS	86,899.48	1,110.55	69,973.25	84.7
ORANGE	NECHES RIVER BRIDGE NE	2.166	\$ 2,285,700.22	\$ 35,734.98	2,207,930.68	99.9
SH 87						
0306-02-055						
F 654(17)						
GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT						
JEFFERSON	0.2 MI E OF FM 366	3.087	\$ 1,693,629.77	\$ 58,047.28	1,049,733.56	65.2
SH 87						
0306-03-080						
F 654(17)						
GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT						
WORK ORDER- 01-14-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 225						
WORKING DAYS CHARGED- 219						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 97						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870005		TOTALS	3,979,329.99	93,782.26	3,257,664.24	86.1
ORANGE	FM 1130 AT IH 10, S	4.811	\$ 4,573,905.15	\$ 302,574.71	2,892,627.62	66.5
FM 1130						
1284-01-028						
A 1284-1-28						
GR STRS BS & SURF						
WORK ORDER- 12-23-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 325						
WORKING DAYS CHARGED- 208						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 64						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870009		TOTALS	4,573,905.15	302,574.71	2,892,627.62	66.5
DISTRICT CONTRACT AMOUNT					182,126,146.96	
DISTRICT ESTIMATES THIS MONTH					6,337,946.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					111,864,544.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CAMERON	ON EAST AVE, AT NORTH DRAIN IN	.265	\$ 1,195,385.46	\$ 100,048.30	\$ 334,128.30	29.4
CS	BROWNSVILLE					
0921-06-020						
CRP 88(736)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-11-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
BRH-GARVER, INC.						
CONTRACT 03890012		TOTALS	1,195,385.46	100,048.30	334,128.30	29.4
*****						
CAMERON	AT COMMERCE ST & AT MORGAN ST	.001	\$ 78,971.20	\$ .00	\$ 75,307.54	99.9
LP 448	IN HARLINGEN					
0327-08-066						
CLM 327-8-66	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-20-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
STUART PLACE NURSERY AND LANDSCAPING						
CONTRACT 03890043		TOTALS	78,971.20	.00	75,307.54	99.9
*****						
CAMERON	0.4 MI S. OF INTERCHANGE	.765	\$ 629,568.85	\$ 279,166.48	\$ 561,465.38	93.8
PR 100	0.8 MI N.					
0331-04-033						
CD 331-4-33	RECONST GR, STRS, FB & ACP					
CAMERON	ANDY BOWIE PARK	6.470	\$ 233,967.53	\$ 108,700.11	\$ 209,979.57	94.4
PR 100	6.5 MI NORTH					
0331-05-005						
ER 32(1)	GR, FB & ACP					
WORK ORDER- 04-10-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03890110		TOTALS	863,536.38	387,866.59	771,444.95	94.0
*****						
CAMERON	N END HARRISON & TYLER AVE O/P	61.151	\$ 3,373,341.10	\$ 1,399,186.41	\$ 1,851,175.51	57.7
US 77	2.5 MI N OF COMBES					
0039-07-160						
CPM 39-7-160	ACP					
WORK ORDER- 04-12-89	WORK BEGAN- 07-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03890167		TOTALS	3,373,341.10	1,399,186.41	1,851,175.51	57.7
*****						
CAMERON	FM 511	3.241	\$ 719,612.00	\$ 377,573.89	\$ 496,822.26	72.6
FM 803	SH 100					
1138-02-010						
CSR 1138-2-10	RECONST GR, STRS & SURF					
WORK ORDER- 06-07-89	WORK BEGAN- 06-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
FOREMOST PAVING, INC.						
CONTRACT 05890088		TOTALS	719,612.00	377,573.89	496,822.26	72.6
*****						
CAMERON	5.0 MI N OF FM 3248	6.111	\$ 12,439,394.57	\$ 1,155,570.49	\$ 4,117,749.63	34.8
US 77	0.1 MI S OF SH 100					
0039-08-061						
F 93(43)	GR, STRS, FB, ACP, ILLUM, SIGN & LANDSPG					
WORK ORDER- 12-30-88	WORK BEGAN- 01-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11880021		TOTALS	12,439,394.57	1,155,570.49	4,117,749.63	34.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 281		20.468	\$ 3,785,022.56	\$ 853,686.03	\$ 2,173,521.93	60.4
FM 493 SH 107						
0863-01-033						
CRP 88(769)S STRENGTHEN AND ADD PAVED SHOULDERS						
WORK ORDER- 03-29-89	WORK BEGAN- 04-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 26	94				
FOREMOST PAVING, INC.						
CONTRACT 03890027		TOTALS	3,785,022.56	853,686.03	2,173,521.93	60.4
HIDALGO AT 0.6 MI N OF FM 495		.665	\$ 583,740.36	.00	.00	.0
FM 494						
0864-01-035						
CRP 88(721)M GR, STRS, FB & ACP						
WORK ORDER- 06-23-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 13	30				
DODDS & WEDEGARTNER CONSTRUCTION, INC.						
CONTRACT 05890025		TOTALS	583,740.36	.00	.00	0.0
HIDALGO US 83		1.000	\$ 868,674.80	\$ 136,459.05	\$ 294,509.03	35.6
FM 88 1.0 MI N						
0698-03-035						
CD 698-3-35 RECONST GR, STRS, FB & ACP						
WORK ORDER- 06-07-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 29	46				
FOREMOST PAVING, INC.						
CONTRACT 05890032		TOTALS	868,674.80	136,459.05	294,509.03	35.6
HIDALGO AT LOS EBANOS RD IN MISSION		.009	\$ 333,559.50	\$ 39,922.80	\$ 218,759.95	69.0
LP 374						
0039-03-068						
HES 000S(546) TRAFFIC SIGNALS						
WORK ORDER- 05-30-89	WORK BEGAN- 07-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
V. C. HUFF, INC.						
CONTRACT 05890064		TOTALS	333,559.50	39,922.80	218,759.95	69.0
HIDALGO IN MISSION AT LP 374 10TH ST & 16TH ST		.003	\$ 269,000.00	.00	.00	.0
SH 107						
0528-01-063						
CRP 89(163)M TRAFFIC SIGNALS						
WORK ORDER- 07-17-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MICA CORPORATION						
CONTRACT 06890067		TOTALS	269,000.00	.00	.00	0.0
HIDALGO LP 113 N OF EDINBURG		2.883	\$ 3,138,325.32	.00	.00	.0
US 281 SH 107 IN EDINBURG						
0255-07-084						
MA-FR 301(15) REHAB MAIN LANES OF US 281 EXPWY						
WORK ORDER- 08-29-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
FOREMOST PAVING, INC.						
CONTRACT 07890041		TOTALS	3,346,218.96	.00	.00	0.0



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
WEBB	FM 1472, 2.4 MI NW OF IH 35	1.543	\$ 695,170.37	\$ 59,769.42	529,634.00	80.1
FM 3464	IH 35 AT MILO INTERCHANGE					
3483-01-001						
CRP 88(733)S	GR, STRS, FB & ACP					
WORK ORDER- 02-22-89	WORK BEGAN- 03-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01890028		TOTALS	695,170.37	59,769.42	529,634.00	80.1
*****						
WEBB	0.1 MI E OF IH 35	6.042	\$ 809,334.14	.00	.00	.0
US 59	2.4 MI EAST (EJIDO AVE)					
0542-01-037						
MC 542-1-37	ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890051		TOTALS	809,334.14	.00	.00	0.0
*****						
WEBB	0.7 MI N OF IH 35, N	.393	\$ 37,878.20	35,692.54	35,692.54	99.1
FM 1472	0.4 MI					
2150-04-019						
MC 2150-4-19	DRAINAGE IMPROVEMENT					
WORK ORDER- 07-18-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06890098		TOTALS	37,878.20	35,692.54	35,692.54	99.1
*****						
WILLACY	AT SANTA MONICA RELIEF CHANNEL, 0.15 MI	.094	\$ 143,573.42	.00	.00	.0
FM 1018	W OF FM 1420					
1236-01-009						
CD 1236-1-9	CONSTRUCT BRIDGE & APPROACHES					
WORK ORDER- 08-15-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
DODDS & WEDEGARTNER CONSTRUCTION, INC.						
CONTRACT 07890035		TOTALS	143,573.42	.00	.00	0.0
*****						
ZAPATA	2.5 MI S OF VELENO BRIDGE	2.310	\$ 957,169.33	132,411.22	844,621.46	92.9
US 83	0.9 MI S OF SH 16					
0038-04-039						
F 577(26)	GR, STRS, FB & ACP					
WORK ORDER- 04-10-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03890099		TOTALS	957,169.33	132,411.22	844,621.46	92.9
*****						
DISTRICT CONTRACT AMOUNT					30,499,582.35	
DISTRICT ESTIMATES THIS MONTH					4,678,186.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,743,367.10	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN ON CR 229 AT INDIAN CREEK		.265	\$ 181,419.00	\$ 59,243.81	149,895.37	86.9
CR						
0923-06-016						
CRP 88(460)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-20-89		WORK BEGAN- 05-04-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 58				
J. H. STRAIN & SONS, INC.						
CONTRACT 03890028		TOTALS	181,419.00	59,243.81	149,895.37	86.9
BROWN FM 45, N		5.991	\$ 1,673,263.49	\$ 113,041.29	712,323.07	44.8
FM 2126 US 84						
2039-01-010						
CRP 89(245)S BASE OVERLAY, BRIDGE WDN & CULV SAFETY						
WORK ORDER- 03-31-89		WORK BEGAN- 04-03-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 38				
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890096		TOTALS	1,673,263.49	113,041.29	712,323.07	44.8
BROWN SH 279, E.		5.703	\$ 762,093.50	\$ 112,327.26	300,349.05	41.4
FM 2940 FM 583						
2727-03-004						
CSR 2727-3-4 WIDEN GR, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 06-13-89		WORK BEGAN- 06-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 160		PERCENT TIME USED- 24				
PRICE CONSTRUCTION, INC.						
CONTRACT 05890098		TOTALS	762,093.50	112,327.26	300,349.05	41.4
COLEMAN IN COLEMAN ON LAKE SUBDIVISION ROAD_(CS		.117	\$ 155,576.00	\$ 58,926.12	58,926.12	39.8
CS 211) AT LAKE COLEMAN						
0923-08-003						
CRP 88(462)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-28-89		WORK BEGAN- 08-03-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-13-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 18				
STRICKLAND & KNIGHT, INC.						
CONTRACT 06890075		TOTALS	155,576.00	58,926.12	58,926.12	39.8
COMANCHE AT LEON RIVER BRIDGE		.187	\$ 406,858.70	\$ 88,779.18	148,329.56	38.4
SH 6						
0257-05-028						
CSR 257-5-28 BRIDGE WIDENING						
WORK ORDER- 06-13-89		WORK BEGAN- 07-12-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 21				
BROWN & BLAKNEY, INC.						
CONTRACT 05890051		TOTALS	406,858.70	88,779.18	148,329.56	38.4
EASTLAND SH 206, E		16.014	\$ 701,181.25	\$ 967,763.01	1,070,524.22	99.9
IH 20 SH 6						
0007-03-054						
IR 20-3(41)330 MILL, FABRIC & ACP OUTSIDE LANES						
WORK ORDER- 07-05-89		WORK BEGAN- 07-27-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-21-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 21				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 51				
APAC-TEXAS, INC.						
CONTRACT 06890008		TOTALS	701,181.25	967,763.01	1,070,524.22	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EASTLAND IH 20 0007-04-073 CSR 7-4-73 REHABILITATE ASPH. CONC. SURF. ON RAMP		.003	\$ 279,214.58'	59,800.63'	59,800.63'	22.5'
WORK ORDER- 07-05-89	WORK BEGAN- 08-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 9					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06890089		TOTALS	279,214.58'	59,800.63'	59,800.63'	22.5'
LAMPASAS US 190 0231-01-025 F 1009(25) GR, STRS & SURF		5.207	\$ 3,018,743.33'	.00'	2,928,881.05'	99.9'
WORK ORDER- 04-06-88	WORK BEGAN- 04-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 89					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 03880005		TOTALS	3,018,743.33'	.00'	2,928,881.05'	99.9'
LAMPASAS LP 257 0231-17-005 CD 231-17-5 WIDEN BASE, SURFACING AND CURB & GUTTER		.786	\$ 115,999.30'	28,539.61'	136,518.51'	99.9'
WORK ORDER- 05-09-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 65					
ETCON, INC.						
CONTRACT 04890106		TOTALS	115,999.30'	28,539.61'	136,518.51'	99.9'
LAMPASAS US 281 0251-05-035 FR 1011(7) GRADING, FLEX BASE AND 2CST		5.233	\$ 910,326.71'	118,008.04'	724,739.64'	83.8'
WORK ORDER- 12-23-88	WORK BEGAN- 01-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-89					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 51					
ROBERT L. CARROLL, INC.						
CONTRACT 11880025		TOTALS	910,326.71'	118,008.04'	724,739.64'	83.8'
MCCULLOCH US 190 0129-01-018 CRP 88(652)S WIDEN STRUCTURES & SAFETY END TREATMENT		10.763	\$ 1,851,001.15'	106,030.58'	1,273,911.82'	72.4'
WORK ORDER- 11-02-88	WORK BEGAN- 11-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 78					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 10880005		TOTALS	1,851,001.15'	106,030.58'	1,273,911.82'	72.4'
MILLS FM 574 1028-01-015 CD 1028-1-15 REALIGN AND REGRADE CURVES		3.590	\$ 527,412.50'	95,866.83'	132,782.75'	26.5'
WORK ORDER- 06-12-89	WORK BEGAN- 07-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 26					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 05890090		TOTALS	527,412.50'	95,866.83'	132,782.75'	26.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SAN SABA	AT SPRING CREEK, AT MERRIMAN BRANCH & AT	.959	\$ 199,550.50	\$ 29,564.10	\$ 204,299.50	100.0
FM 500	JERRYS BRANCH					
0231-13-021						
CD 231-13-21	WIDEN CULVERTS					
WORK ORDER- 04-03-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED- 08-10-89	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 62					
JASCON, INC.						
CONTRACT 03890104		TOTALS	199,550.50	29,564.10	204,299.50	100.0
*****						
SAN SABA	US 190 IN SAN SABA	3.698	\$ 1,030,724.30	\$ 89,288.62	\$ 970,488.26	99.9
SH 16	3.7 MI SQUATH					
0289-05-018						
CRP 88(533)S	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 05-26-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 64					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 106					
COLGLAZIER CONSTRUCTION CO.						
CONTRACT 05880050		TOTALS	1,030,724.30	89,288.62	970,488.26	99.9
*****						
STEPHENS	FM 1852, E	3.610	\$ 646,391.51	\$ 120,788.57	\$ 164,933.17	26.8
FM 576	FM 207					
0-07-05-005						
A 107-5-5	GR, STRS, BS & SURF					
WORK ORDER- 06-29-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 20					
J. H. STRAIN & SONS, INC.						
CONTRACT 04890084		TOTALS	646,391.51	120,788.57	164,933.17	26.8
*****						
		DISTRICT CONTRACT AMOUNT			12,459,755.82	
		DISTRICT ESTIMATES THIS MONTH			2,047,967.65	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			9,036,702.72	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BREWSTER	50.2 MI S OF ALPINE	11.559	\$ 3,183,209.50	\$ 244,026.64	\$ 3,040,011.17	99.9
SH 118	60.0 MI S OF ALPINE					
0358-04-012						
CRP 88(497)S	GR, STRS, FB & TWO CST					
WORK ORDER- 06-17-88	WORK BEGAN- 06-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
ALLEN KELLER COMPANY						
CONTRACT 03880080		TOTALS	3,183,209.50	244,026.64	3,040,011.17	99.9
*****						
BREWSTER	ON AVE G AT ALPINE CREEK IN ALPINE	.083	\$ 227,590.20	\$ 30,736.44	\$ 39,283.02	18.1
MH						
8300-24-001						
CRP 89(172)M	SPAN BRIDGE TO REPLACE LOW WATER XING					
WORK ORDER- 07-06-89	WORK BEGAN- 07-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 06890084		TOTALS	227,590.20	30,736.44	39,283.02	18.1
*****						
CULBERSON	2.3 MI W OF VAN HORN	48.254	\$ 1,566,443.09	\$ 972,330.28	\$ 1,687,732.72	100.0
IH 10	VAN HORN					
0002-11-037						
CSR 2-11-37	SEAL COAT					
WORK ORDER- 06-12-89	WORK BEGAN- 07-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890047		TOTALS	1,566,443.09	972,330.28	1,687,732.72	100.0
*****						
EL PASO	FT BLISS RR SPUR MC RAE BLVD	2.875	\$ 25,398,901.91	\$ 596,150.75	\$ 25,224,174.55	99.9
IH 10						
2121-03-086						
IR 10-1(188)025	RECONST GR, STRS, C.T.B., RDWY ILLUM, SIGN & DELIN					
EL PASO		.000	\$ .00	\$ .00	\$ .00	.0
STOCK-ACCT 24-0-9399						
WORK ORDER- 04-01-86	WORK BEGAN- 06-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 213					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
EL PASO SAND PRODUCTS, INC.						
CONTRACT 02860055		TOTALS	25,398,901.91	596,150.75	25,224,174.55	99.9
*****						
EL PASO	GEORGE DIETER DR	3.014	\$ 1,027,750.30	\$ 41,165.78	\$ 347,362.87	35.5
FM 659	0.2 MI S OF LP 375 IN EL PASO					
1046-01-009						
CRP 88(796)M	GR, STRS, FB, SC, ACP, SIGN & STRIPING					
WORK ORDER- 04-26-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
DAN WILLIAMS COMPANY						
CONTRACT 03890106		TOTALS	1,027,750.30	41,165.78	347,362.87	35.5
*****						
EL PASO	AT LP 375/MONTWOOD DR IN EL PASO	.484	\$ 2,509,321.45	\$ 208,637.66	\$ 796,893.43	33.5
FM 659						
1046-01-010						
CRP 89(252)MX	CONST FRGT ROADS					
WORK ORDER- 05-17-89	WORK BEGAN- 05-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
DAN WILLIAMS COMPANY						
CONTRACT 04890009		TOTALS	2,509,321.45	208,637.66	796,893.43	33.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
EL PASO	ON VALDESPINO AT	FRANKLIN CANAL	.168	\$ 952,654.67'	77,647.86'	330,262.02'	36.4'
CS	IN EL PASO						
0924-06-051							
CRP 88(476)BROX	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-25-89		WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57	PERCENT TIME USED- 24					
J. D. ABRAMS, INC.							
CONTRACT 04890083			TOTALS	952,654.67'	77,647.86'	330,262.02'	36.4'
*****							
EL PASO	FM 2529 (MC COMBS ST)		6.339	\$ 8,115,451.89'	397,317.17'	6,751,188.91'	87.5'
US 54	NEW MEXICO STATE LINE						
0167-01-050							
MA-F 784(20)	GR, STRS, FB, ACP, SIGNING & DELINEATION						
WORK ORDER- 06-22-88		WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-		TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	263	PERCENT TIME USED- 65					
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 05880036			TOTALS	8,115,451.89'	397,317.17'	6,751,188.91'	87.5'
*****							
EL PASO	AT EIGHT NO NAME	BRIDGES BETWEEN SH	.121	\$ 196,250.00'	49,537.94'	132,957.63'	71.3'
IH 10	20 & NEW MEXICO STATE LINE						
2121-01-033							
CSBH 2121-1-33	SUBSTRUCTURE REPAIR & DECK JT CLN & SEAL						
WORK ORDER- 06-09-89		WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-25-89					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47	PERCENT TIME USED- 59					
DAN WILLIAMS COMPANY							
CONTRACT 05890095			TOTALS	196,250.00'	49,537.94'	132,957.63'	71.3'
*****							
EL PASO	E OF LOMALAND DR		2.263	\$ 3,314,217.93'	378,669.78'	2,524,950.19'	80.1'
IH 10	FM 659 IN EL PASO						
2121-03-093							
IR 10-1(180)030	GR, STRS, CPCR, ACP, CONC BARRIER, ILLUM						
WORK ORDER- 08-25-88		WORK BEGAN- 09-12-88					
DATE WORK COMPLETED-		TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	202	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	244	PERCENT TIME USED- 93					
JCN T. HANSEN CONSTRUCTORS, INC.							
CONTRACT 06870902			TOTALS	3,314,217.93'	378,669.78'	2,524,950.19'	80.1'
*****							
EL PASO	IH 10		3.516	\$ 9,725,652.90'	584,315.39'	5,396,495.79'	58.4'
LP 375	ZARAGOSA RD						
2552-03-008							
MA-F 1173(1)	GR, STRS, FB, ACP, CONC PAV & SIGNING						
WORK ORDER- 08-16-88		WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-		TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	270	PERCENT TIME USED- 56					
GILBERT CENTRAL CORP.							
CONTRACT 07880002			TOTALS	9,725,652.90'	584,315.39'	5,396,495.79'	58.4'
*****							
EL PASO	CHELSEA STREET		.387	\$ 1,483,184.81'	4,750.00'	1,568,024.79'	99.9'
IH 10	US 62 O/P IN EL PASO						
2121-02-067							
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH* CONTRACT AMOUNT* AMOUNT THIS ESTIMATE* TOTAL ESTIMATE TO DATE* % COMP*						
*****						
EL PASO	US 62 OVERPASS	1.520	\$ 15,096,570.69	\$ 170,431.72	\$ 12,498,060.32	87.1'
IH 10	FT BLISS RR SPUR O/P IN EL PASO					
2121-03-085						
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM					
WORK ORDER- 10-01-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 127					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 08860003		TOTALS	16,579,755.50	175,181.72	14,066,085.11	89.3'
*****						
EL PASO	KENWORTHY	2.310	\$ 7,019,941.85	\$ 103,821.18	\$ 6,569,135.12	98.5'
US 54	FM 2529 (MC COMBS)					
0167-01-049						
C 167-1-49	GR, STRS, FB, CONC PAV, SIGN & STRIPING					
WORK ORDER- 09-21-87	WORK BEGAN- 10-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
JON T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 08870039		TOTALS	7,019,941.85	103,821.18	6,569,135.12	98.5'
*****						
EL PASO	AT SELECTED MEDIANS ALONG SH 20, US 54 & US 62/180	.001	\$ 386,390.13	.00	\$ 170,274.21	46.4'
VA						
0924-06-050						
CLM 924-6-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-30-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
GREENSLEEVES NURSERY, INC.						
CONTRACT 10880015		TOTALS	386,390.13	.00	170,274.21	46.4'
*****						
EL PASO	AT SUNLAND PARK INTERCHANGE IN EL PASO	.984	\$ 9,803,453.14	\$ 221,672.52	\$ 7,334,302.97	78.8'
IH 10						
2121-02-068						
IR 10-1(198)013	GR, STRS, ACP, CONC PAV, ILLUM & SIGNING					
WORK ORDER- 12-21-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
EL PASO SAND PRODUCTS, INC.						
CONTRACT 11870003		TOTALS	9,803,453.14	221,672.52	7,334,302.97	78.8'
*****						
EL PASO	2.0 MI NE OF FABENS HUDSPETH C/L	12.054	\$ 663,591.90	\$ 100,321.90	\$ 530,768.82	84.1'
IH 10						
2121-05-025						
IR 10-1(194)049	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
HUDSPETH	EL PASO C/L	16.914	\$ 3,504,090.10	\$ 54,219.65	\$ 3,036,421.80	91.2'
IH 10	1.0 MI SE OF MCNARY					
2121-06-021						
IR 10-1(197)062	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
WORK ORDER- 12-15-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 11870041		TOTALS	4,167,682.00	154,541.55	3,567,190.62	90.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	NEW MEXICO STATE LINE	11.222	\$ 106,353.80	\$ 2,124.96	\$ 74,886.69	74.1
IH 10	SH 20					
2121-01-036						
CL 2121-1-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-88	WORK BEGAN- 01-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 11880031		TOTALS	106,353.80	2,124.96	74,886.69	74.1
HUDSPETH	AT ACALA RD & 2.9 MIOF ACCESS RD ALONG	3.484	\$ 1,919,099.90	.00	.00	.0
IH 10	NORTH ROW LINE					
2121-06-023						
I-IR 10-1(207)066	INTERCHANGE FACILITY & FRONTAGE ROADS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY YANTIS CORPORATION						
CONTRACT 08890051		TOTALS	1,919,099.90	.00	.00	0.0
PRESIDIO	JEFF DAVIS C/L	246.769	\$ 3,474,948.70	\$ 487,484.12	\$ 3,426,593.80	99.9
US 90	CONEJO					
0020-06-012						
CPM 20-6-12	SEAL COAT					
EL PASO	HUECO TANKS STATE PARK ENTRANCE	2.100	\$ 14,324.55	.00	\$ 15,814.74	99.9
PR 68	HUECO TANKS STATE PARK HEADQUARTERS					
3137-02-002						
CCPW 3137-2-2	SEAL COAT					
WORK ORDER- 04-13-89	WORK BEGAN- 04-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 78					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 03890045		TOTALS	3,489,273.25	487,484.12	3,442,408.54	99.9
DISTRICT CONTRACT AMOUNT					99,689,393.41	
DISTRICT ESTIMATES THIS MONTH					4,725,361.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE					81,495,595.56	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS CHILDRESS ECL, SE US 287 HARDEMAN C/L 0043-01-045 MA-FR 533(20) PAV REHAB		12.006	\$ 3,274,580.65	\$ 106,375.65	627,424.36	20.1
CHILDRESS IN CHILDRESS FR MAIN ST, SE US 287 CHILDRESS EAST CITY LIMIT 0043-01-046 CD 43-1-46 PLANING, MILLING, FAB JT UNDRSL & ACP		.798	\$ 224,866.12	.00	.00	.0
WORK ORDER- 03-29-89 WORK BEGAN- 04-05-89 DATE WORK COMPLETED- TIME COMPUTED 04-14-89 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 31						
GILVIN-TERRILL, INC.						
CONTRACT 03890006		TOTALS	3,499,446.77	106,375.65	627,424.36	18.8
COLLINGSWORTH 4.745 MI S OF WHEELER C/L US 83 3.016 MI SOUTH 0031-02-019 CPM 31-2-19 SEAL COAT		218.457	\$ 1,274,247.99	\$ 484,500.23	635,847.96	52.5
WORK ORDER- 05-08-89 WORK BEGAN- 05-31-89 DATE WORK COMPLETED- TIME COMPUTED 05-31-89 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 9 PERCENT TIME USED- 12						
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890051		TOTALS	1,274,247.99	484,500.23	635,847.96	52.5
DICKENS CROSBY C/L, E US 82 0.516 MI W OF SH 70 IN DICKE 0131-06-040 CSR 131-6-40 PAV REHAB		12.131	\$ 2,005,045.62	.00	1,311,064.41	69.5
WORK ORDER- 02-11-88 WORK BEGAN- 03-01-88 DATE WORK COMPLETED- TIME COMPUTED 02-27-88 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 45 WORKING DAYS CHARGED- 254 PERCENT TIME USED- 113						
BANDAS INDUSTRIES, INC.						
CONTRACT 01880009		TOTALS	2,005,045.62	.00	1,311,064.41	69.5
DONLEY AT LELIA LAKE CREEK FM 2471 1818-01-009 CD 1818-1-9 RECONST GR, STRS & SURF		.264	\$ 313,814.90	\$ 40,143.94	40,143.94	13.4
WORK ORDER- 07-12-89 WORK BEGAN- 08-14-89 DATE WORK COMPLETED- TIME COMPUTED 07-28-89 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 24 PERCENT TIME USED- 13						
HIGH PLAINS PAVERS, INC.						
CONTRACT 06890100		TOTALS	313,814.90	40,143.94	40,143.94	13.4
DONLEY US 287 IN CLARENDON, N SH 70 GRAY C/L 0310-01-030 CSR 310-1-30 PAV REHAB		16.679	\$ 603,690.86	\$ 1,710.00	1,710.00	.2
WORK ORDER- 08-07-89 WORK BEGAN- 08-30-89 DATE WORK COMPLETED- TIME COMPUTED 08-23-89 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
IVAN DEMENT, INC.						
CONTRACT 07890071		TOTALS	603,690.86	1,710.00	1,710.00	0.2
FOARD COTTLE C/L, E US 70 FM 654 0146-04-019 CPM 146-4-19 OVERLAY		36.326	\$ 1,605,192.45	.00	.00	.0
WORK ORDER- 05-16-89 WORK BEGAN- 07-17-89 DATE WORK COMPLETED- TIME COMPUTED 07-16-89 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 25 PERCENT TIME USED- 42						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890091		TOTALS	1,605,192.45	.00	.00	0.0

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARDEMAN US 287 0043-04-052 CSR 43-4-52	QUANAH ECL, SE HILBARGER C/L  PAV REHAB	14.324	\$ 3,900,600.83'	121,941.16'	3,333,522.88'	90.6'
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 221	WORK BEGAN- 05-13-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 116				
ZACK BURKETT CO.						
CONTRACT 02880052		TOTALS	3,900,600.83'	121,941.16'	3,333,522.88'	90.6'
*****						
HARDEMAN US 287 0043-02-050 CSR 43-2-50	0.286 MI SE OF CHILDRESS C/L 1.0 MI W OF ACME  GR, SALV & REPL BS, ADDL BS & ACP	9.152	\$ 2,905,034.13'	27,423.16'	2,146,542.26'	80.0'
WORK ORDER- 04-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	210 283	WORK BEGAN- 07-25-88 TIME COMPUTED 04-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 135				
ZACK BURKETT CO.						
CONTRACT 03880051		TOTALS	2,905,034.13'	27,423.16'	2,146,542.26'	80.0'
*****						
KING US 83 0032-05-022 CSR 32-5-22	COTTLE C/L 8.5 MI S  GR, BS, ADDL BS & 2CST SURF	8.500	\$ 1,458,509.57'	-7,105.00'	1,368,208.57'	99.9'
WORK ORDER- 04-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 291	WORK BEGAN- 05-04-88 TIME COMPUTED 04-24-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 124				
BANDAS INDUSTRIES, INC.						
CONTRACT 03880008		TOTALS	2,314,573.93'	96,577.92'	2,094,382.57'	97.4'
*****						
MOTLEY US 62 0146-01-030 BRF 529(10)	AT S PEASE RIVER  REPLACE BRIDGE & APPROACHES	.851	\$ 1,185,120.33'	219,165.40'	943,435.27'	83.7'
WORK ORDER- 02-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	160 122	WORK BEGAN- 02-13-89 TIME COMPUTED 02-22-89 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 72				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890044		TOTALS	1,185,120.33'	219,165.40'	943,435.27'	83.7'
*****						
WHEELER IH 40 0275-12-049 CL 275-12-49	AT US 83 INTERCHANGE  LANDSCAPE DEVELOPMENT	.002	\$ 39,058.60'	799.47'	39,973.60'	100.0'
WORK ORDER- 10-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 38	WORK BEGAN- 11-07-88 TIME COMPUTED 11-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09880022		TOTALS	39,058.60'	799.47'	39,973.60'	100.0'
*****						
		DISTRICT CONTRACT AMOUNT			19,645,826.41	
		DISTRICT ESTIMATES THIS MONTH			1,098,636.93	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,174,047.25	





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