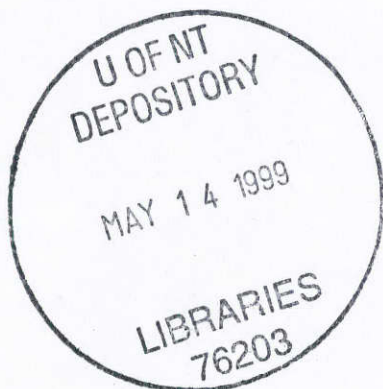


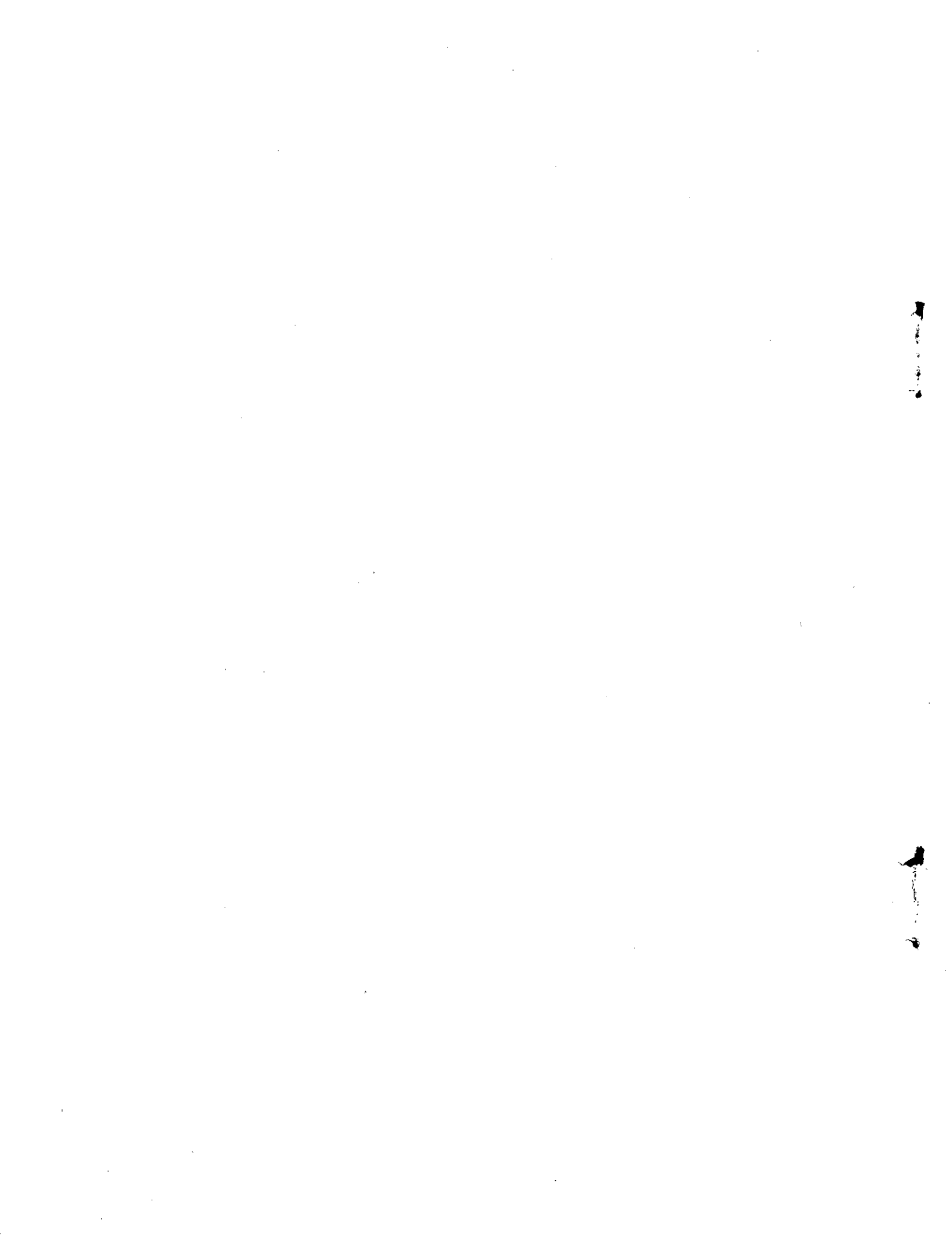
**CONSTRUCTION
AND
MAINTENANCE
REPORT**



CONSTRUCTION DIVISION

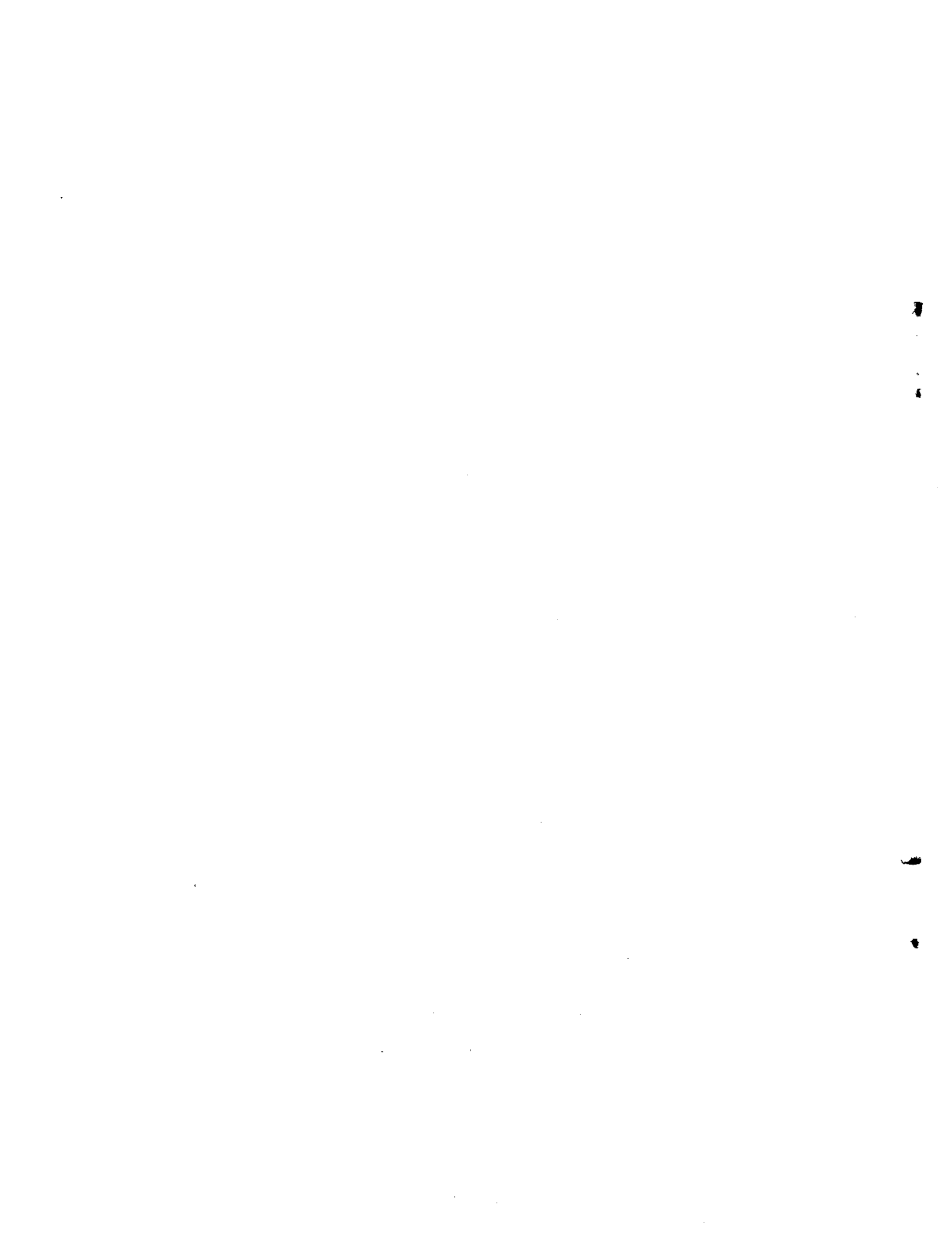
**TEXAS DEPARTMENT
OF TRANSPORTATION**

FEBRUARY 1, 1999



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	8	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	60	158,551,006.38	87,949,644.70	6,809,707.72	83,460,127.21	55.47%
02	70	305,987,438.74	139,128,604.92	11,304,584.35	131,958,071.90	45.47%
03	17	71,004,354.79	15,982,956.77	1,018,950.19	15,137,984.15	22.51%
04	34	117,270,373.03	35,016,057.24	1,548,905.43	33,349,232.86	29.86%
05	28	107,362,727.80	48,509,592.11	4,750,418.76	46,056,872.48	45.18%
06	25	58,425,135.47	20,317,404.47	3,746,708.60	19,338,436.21	34.78%
07	24	40,087,598.35	24,559,369.74	2,314,204.21	23,246,287.89	61.26%
08	22	62,175,915.69	20,723,928.59	2,751,138.04	19,687,439.00	33.33%
09	25	85,261,734.68	20,811,546.02	1,926,975.24	19,089,979.20	24.41%
10	32	130,457,834.06	67,225,762.55	3,767,473.68	63,955,158.65	51.53%
11	61	95,564,361.97	38,805,704.76	3,438,973.12	37,011,836.29	40.61%
12	156	1,115,074,868.74	621,868,717.46	23,267,359.99	590,108,317.37	55.77%
13	41	89,732,442.34	42,555,511.09	4,432,122.00	40,504,972.48	47.42%
14	61	162,706,331.09	91,587,047.43	3,772,984.20	87,351,767.97	56.29%
15	77	336,838,846.51	189,512,940.60	9,183,128.54	180,393,399.11	56.26%
16	33	118,704,571.47	75,781,293.15	4,995,450.12	71,991,478.49	63.84%
17	63	121,029,222.24	44,850,221.26	5,237,912.17	42,885,953.99	37.06%
18	117	986,539,597.35	601,682,432.11	18,713,395.33	572,755,577.64	60.99%
19	34	62,596,553.53	34,469,058.56	1,028,854.42	32,582,647.71	55.07%
20	41	163,846,321.54	103,953,329.44	3,161,341.33	99,363,025.39	63.45%
21	43	128,926,034.74	104,686,224.17	6,492,182.39	99,518,870.73	81.20%
22	35	118,268,729.96	60,783,533.56	1,974,243.10	57,847,385.55	51.39%
23	21	27,304,608.46	13,233,424.25	1,680,361.28	12,608,261.79	48.47%
24	30	161,526,353.10	90,682,045.43	4,808,160.85	86,241,678.49	56.14%
25	19	21,669,885.35	4,505,239.69	1,120,463.80	4,285,943.15	20.79%
GRAND TOTALS	1169	4,846,912,847.38	2,599,181,590.07	133,245,998.86	2,470,730,705.70	53.63%

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FEB 08, 1999

LOCAL LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
16	1	.00	9,552.75	.00	9,552.75	275.00%
GRAND TOTALS	1	.00	9,552.75	.00	9,552.75	0.00%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	24	7,371,338.64	3,779,480.62	621,664.16	3,680,958.33	51.27%
02	18	3,431,433.19	1,293,583.50	199,083.18	1,290,433.50	37.70%
03	5	787,354.20	376,772.40	.00	374,122.40	47.85%
04	1	192,000.00	24,000.00	.00	23,838.85	12.50%
05	4	541,796.86	488,929.73	.00	482,454.49	90.24%
06	3	431,403.21	271,481.72	67,615.84	263,831.72	62.93%
07	12	2,037,530.54	708,515.31	242,927.53	708,515.31	34.77%
08	8	4,182,012.56	3,749,941.05	240,647.14	3,686,176.50	89.67%
09	12	1,735,347.02	1,614,629.69	91,560.75	1,555,282.33	93.04%
10	6	1,600,957.36	772,333.29	175,304.46	772,333.29	48.24%
12	53	18,816,617.28	7,805,207.99	365,513.78	7,421,797.46	41.48%
13	4	913,035.04	711,845.56	.00	709,064.95	77.96%
14	32	10,091,836.31	4,703,184.80	235,106.85	4,661,192.54	46.60%
15	42	11,892,265.26	1,560,451.30	151,773.27	1,548,134.35	13.12%
16	2	1,196,305.82	955,542.38	.00	955,542.38	79.87%
17	14	2,206,236.06	1,580,156.35	35,735.63	1,535,530.49	71.62%
18	31	8,090,899.85	4,205,580.13	524,988.27	4,205,130.13	51.98%
19	10	3,158,408.82	1,306,098.96	25,281.34	1,170,687.32	41.35%
20	7	2,433,408.55	1,315,550.55	189,070.52	1,313,000.55	54.06%
22	2	289,555.00	247,734.44	41,950.98	247,734.44	85.56%
23	2	469,613.99	535,720.43	20,842.50	535,720.43	114.08%
24	7	3,268,330.89	1,964,650.99	12,334.00	1,894,257.99	60.11%
25	1	552,268.91	.00	.00	.00	0.00%
GRAND TOTALS	300	85,689,955.36	39,971,391.19	3,241,400.20	39,035,739.75	46.65%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	11	1,354,445.15	12,351.12	808.00	12,351.12	0.91%
02	34	2,925,401.54	245,181.93	20,416.60	190,146.82	8.38%
03	1	83,254.60	79,514.95	.00	79,514.95	95.51%
04	44	2,415,982.82	1,037,522.44	1,029.81	1,033,884.94	42.94%
05	11	569,481.94	490,368.00	1,338.97	486,376.04	86.11%
06	32	1,987,720.72	597,269.89	75,350.92	491,477.51	30.05%
07	4	91,652.80	49,851.50	7,024.00	49,768.16	54.39%
08	31	2,302,067.94	472,078.21	137,294.10	472,078.21	20.51%
09	13	1,242,979.54	91,445.17	6,386.56	91,445.17	7.36%
10	11	1,310,220.11	640,090.02	60,531.22	640,090.02	48.85%
11	53	3,494,468.83	638,411.16	81,719.01	638,411.16	18.27%
12	24	2,293,656.74	243,765.93	19,255.00	234,830.73	10.63%
13	48	3,385,026.71	2,314,545.40	139,658.93	2,308,779.87	68.38%
14	39	3,074,943.97	1,822,017.87	31,826.13	1,790,419.89	59.25%
15	14	2,164,274.87	1,244,909.28	710,363.23	1,244,909.28	57.52%
16	49	2,762,769.36	1,691,714.74	55,484.82	1,480,292.01	61.23%
17	29	1,537,084.90	760,776.00	84,435.14	710,447.50	49.49%
18	32	3,132,593.02	833,509.00	91,392.76	830,359.00	26.61%
19	21	1,528,075.14	70,918.70	27,595.95	61,398.70	4.64%
20	3	251,856.44	13,850.00	.00	12,500.00	5.50%
21	36	2,066,556.84	933,630.64	156,271.39	933,630.64	45.18%
22	4	349,183.11	273,860.38	28,305.17	273,860.38	78.43%
23	6	270,895.06	80,256.14	7,015.14	80,256.14	29.63%
24	21	1,406,675.32	407,192.83	92,797.18	370,674.76	28.95%
25	10	358,613.49	239,400.54	.00	239,400.54	66.76%
GRAND TOTALS	581	42,359,880.96	15,284,431.84	1,836,300.03	14,757,303.54	36.08%

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA COOPER HUNT COUNTY LINE				35.281	2,849,961.79	181,800.21	4,367,766.68	99.9
SH 24								
0136-03-059								
CSR 136-3-59								
ACR OVERLAY								
BUSTER PAVING CO., INC.								
CONTRACT 01983003				TOTALS	2,849,961.79	181,800.21	4,367,766.68	99.9
DELTA COOPER FM 64				4.210	875,166.26	78,351.33	694,423.14	83.5
0399-03-030								
AR 399-3-30								
GR, BS, STR & SURF								
BUSTER PAVING CO., INC.								
CONTRACT 05983071				TOTALS	875,166.26	78,351.33	694,423.14	83.5
DELTA CR 129 @ BARNETT CREEK				.330	408,141.17	69,993.63	287,093.50	74.0
0901-31-004								
BR 96(602)OX								
REPL BR & APPR								
BUSTER PAVING CO., INC.								
CONTRACT 07983098				TOTALS	408,141.17	69,993.63	287,093.50	74.0
FANNIN SH 56 (HONEY GROVE) FM 64 (LADONIA)				17.858	3,110,051.96	261,492.96	2,065,255.18	69.9
0174-03-035								
STP 98(183)R								
REHABILITATION OF EXISTING ROADWAY								
A. K. GILLIS & SONS, INC.								
CONTRACT 04983057				TOTALS	3,110,051.96	261,492.96	2,065,255.18	69.9
FANNIN FM 898 SH 121				5.344	6,314,116.25	.00	5,959,599.88	99.3
0045-20-011								
NH 97(312)								
A NEW LOCATION OF A NON-FREEWAY FACILITY								
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 06973002				TOTALS	6,314,116.25	.00	5,959,599.88	99.3
FANNIN SH 78 FM 1553 SH 11				9.900	1,722,811.74	9,558.87	876,838.56	53.5
1488-01-009								
AR 1488-1-9								
GRADING, BASE, STRUCTURES AND SURFACING								
SMATSELL CONTRACTING, INC.								
CONTRACT 07983048				TOTALS	1,722,811.74	9,558.87	876,838.56	53.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN FM 2216 US 82		14.686	2,259,371.11	182,145.51	591,151.27	27.5
0174-04-024 CSR 174-4-24						
GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	08-17-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	19			
A. K. GILLIS & SONS, INC.						
CONTRACT 07983105		TOTALS	2,259,371.11	182,145.51	591,151.27	27.5
FANNIN GRAYSON C/L US 82 FM 898		6.043	4,245,212.00	.00	3,977,798.65	98.6
0045-20-012 NH 97(602)						
SURFACING NEW LOCATION NON-FREEWAY FAC						
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	80			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00	.00	3,977,798.65	98.6
FANNIN @ NEW LOCATION US 82		.369	1,786,573.53	.00	.00	.0
FM 1752						
1708-02-010 CD 1708-2-10						
GRADING, BASE, SURFACE, STR, PYMT MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53	.00	.00	0.0
FANNIN AT BONHAM STATE PARK		.100	38,160.86	.00	.00	.0
PM						
0901-32-008 C 901-32-8						
MISCELLANEOUS WORK						
WORK ORDER-	12-18-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 11983082		TOTALS	38,160.86	.00	.00	0.0
GRAYSON SH 11		6.009	1,329,687.08	.00	1,215,295.74	96.2
FM 697						
0202-09-013 CSR 202-9-13						
GR, STRS, BS AND SURF						
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	110			
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08	.00	1,215,295.74	96.2
GRAYSON US 69		12.185	5,169,759.21	48,184.37	4,283,826.35	87.2
SH 160						
0410-02-024 CSR 410-2-24						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	91			
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21	48,184.37	4,283,826.35	87.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
GRAYSON	SH 5 AT FM 121		.002	175,168.17'	.00'	154,906.84'	93.0'
SH 5							
0047-03-051							
MC 47-3-51 MISCELLANEOUS WORK							
WORK ORDER-	03-24-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02983095			TOTALS	175,168.17'	.00'	154,906.84'	93.0'
GRAYSON	FM 902		7.010	2,595,677.25'	20,505.75'	2,414,165.90'	97.9'
US 75 FM 1417							
0047-03-052							
CSR 47-3-52 REM SHLDR, CNC RPR, JNT RPR, FAB SL, ACP							
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	97				
RUSHING PAVING COMPANY							
CONTRACT 03983005			TOTALS	2,595,677.25'	20,505.75'	2,414,165.90'	97.9'
GRAYSON	FM 691		10.836	2,651,668.30'	295,931.69'	2,076,209.36'	82.4'
FM 131 NORTH CREEK DRIVE							
0202-08-036							
CSR 202-8-36 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	80				
RUSHING PAVING COMPANY							
CONTRACT 03983080			TOTALS	2,651,668.30'	295,931.69'	2,076,209.36'	82.4'
GRAYSON	BU 377-8 (UNION STREET) AT FOURTH STREET		.001	36,723.85'	.00'	10,096.39'	28.9'
BU 377B							
0081-08-006							
MC 81-8-6 TRAFFIC SIGNAL							
GRAYSON	FM 901		9.157	2,654,640.40'	234,892.26'	1,397,521.64'	55.4'
US 377 WILLIS BRIDGE							
0081-10-033							
STP 98(214)R REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	70				
RUSHING PAVING COMPANY							
CONTRACT 05983013			TOTALS	2,691,364.25'	234,892.26'	1,407,618.03'	55.0'
GRAYSON	AT CHOCTAW CREEK		1.350	1,388,850.86'	153,542.56'	853,034.15'	64.6'
SH 11							
2192-01-010							
BR 98(98) GR, BS, STRS, AND SURF							
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	73				
BOWIE BRIDGE, LLC							
CONTRACT 05983063			TOTALS	1,388,850.86'	153,542.56'	853,034.15'	64.6'
GRAYSON	CR 487		.160	300,579.22'	48,013.66'	253,820.86'	88.8'
CR @ CHOCTAW CREEK							
0901-19-088							
BR 96(603)OX REPL BRDG & APPR							
WORK ORDER-	07-13-98	WORK BEGAN-	07-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	97				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 06983033			TOTALS	300,579.22'	48,013.66'	253,820.86'	88.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	W OF US 69		2.937	7,538,790.90'	.00'	1,650,247.57'	23.0'
US 82	FANNIN C/L						
0045-19-015							
C 45-19-15	GR, STRS, BASE & SURF						
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	17	*****			
RUSHING PAVING COMPANY							
CONTRACT 07983003			TOTALS	7,538,790.90'	.00'	1,650,247.57'	23.0'
GRAYSON	SH 289		6.345	1,092,090.80'	62,708.24'	139,733.71'	13.4'
SH 56	SAND CREEK						
0045-03-026							
STP 98(342)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* ESTIMATE HAS BEEN BY-PASSED *'			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	39	*****			
RUSHING PAVING COMPANY							
CONTRACT 07983094			TOTALS	1,092,090.80'	62,708.24'	139,733.71'	13.4'
GRAYSON	SP 503		2.589	1,199,601.17'	36,676.84'	41,037.34'	3.6'
US 69	MLK STREET IN DENISON						
0047-02-113							
CSR 47-2-113	ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	09-03-98	WORK BEGAN-	12-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* ESTIMATE HAS BEEN BY-PASSED *'			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	37	*****			
RUSHING PAVING COMPANY							
CONTRACT 07983111			TOTALS	1,199,601.17'	36,676.84'	41,037.34'	3.6'
GRAYSON	AT IRON ORE CREEK		.383	1,125,249.23'	.00'	1,136,107.72'	99.9'
US 69	.						
0410-01-018							
BR 97(494)	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* ESTIMATE HAS BEEN BY-PASSED *'			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	115	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08973093			TOTALS	1,125,249.23'	.00'	1,136,107.72'	99.9'
GRAYSON	NORTH SERVICE ROAD		.100	18,394.80'	.00'	.00'	.0'
US 82	@ FM 131 IN SHERMAN						
0045-19-031							
STP 98(389)HES	MISCELLANEOUS WORK						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 09983016			TOTALS	18,394.80'	.00'	.00'	0.0'
GRAYSON	COLLIN COUNTY LINE		4.947	2,116,041.80'	36,865.58'	1,280,903.02'	63.7'
SH 289	ELM STREET IN GUNTER						
0091-01-033							
STP 97(366)R	THE UPGRADING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	84	*****			
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 10973010			TOTALS	2,116,041.80'	36,865.58'	1,280,903.02'	63.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	ETC	CHESTNUT STREET IN WHITESBORO	360.146	3,497,298.58'	.00'	18,354.00'	.5'
SH 56	ETC	SOUTHMAYD, ETC.					
0045-02-026	ETC						
CPM 45-2-26		SEAL COAT					
WORK ORDER-	12-07-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-98				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11983041			TOTALS	3,497,298.58'	.00'	18,354.00'	0.5'
GRAYSON		AT BIG CEDAR CREEK AND CEDAR CREEK	.820	965,093.62'	13,512.52'	13,512.52'	1.4'
SH 11							
2192-01-012							
BR 99(14)		REPL BRS & APPRS					
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11983067			TOTALS	965,093.62'	13,512.52'	13,512.52'	1.4'
GRAYSON		CHOCTAW CREEK	8.566	1,250,881.39'	2,185.00'	2,185.00'	.1'
FM 697		FM 2729					
0202-09-020							
AR 202-9-20		SCAR PVT, STRS, FLEX BS, SURF, PAV MRKRS					
WORK ORDER-	01-04-99	WORK BEGAN-	01-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7				
A. K. GILLIS & SONS, INC.							
CONTRACT 11983077			TOTALS	1,250,881.39'	2,185.00'	2,185.00'	0.1'
HOPKINS		WEST OF SH 19	2.534	15,376,141.32'	800,483.15'	4,297,774.45'	29.4'
IM 30		TEXAS AVE IN SULPHUR SPRINGS					
0009-09-063							
IM 30-2(80)122		UPGRADING A FREEWAY FACILITY					
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	32				
DUININCK BROS, INC.							
CONTRACT 04983002			TOTALS	15,376,141.32'	800,483.15'	4,297,774.45'	29.4'
HOPKINS		CR 2308	2.435	1,296,902.79'	52,731.16'	308,182.26'	25.0'
FM 1870		CR 2309					
0735-05-008							
STP 97(259)R		GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	09-02-98	WORK BEGAN-	10-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	35				
SWATSELL CONTRACTING, INC.							
CONTRACT 07983028			TOTALS	1,296,902.79'	52,731.16'	308,182.26'	25.0'
HOPKINS		IH 30 SOUTH FRONTAGE ROAD	12.521	1,967,583.42'	204,975.11'	951,304.50'	50.8'
FM 275		FM 1567					
0725-01-029							
STP 98(215)R		SCARIFY, RESHAPE, CEMENT TRT & SURFACE					
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	59				
A. K. GILLIS & SONS, INC.							
CONTRACT 07983089			TOTALS	1,967,583.42'	204,975.11'	951,304.50'	50.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOPKINS SH 11 SH 154 0401-01-014 BR 98(294) REPL EXIST BRIDGE & WDM EXIST RDWY				1.700	2,839,479.38	182,858.16	182,858.16	6.7
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3					
BUSTER PAYING CO., INC.								
CONTRACT 10983006				TOTALS	2,839,479.38	182,858.16	182,858.16	6.7
HOPKINS ETC VARIOUS LOCATIONS IH 30 ETC 0009-09-075 ETC CPM 9-9-75 SEAL COAT				291.617	2,848,235.09	16,929.00	16,929.00	.6
WORK ORDER-	12-07-98	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11983032				TOTALS	2,848,235.09	16,929.00	16,929.00	0.6
HUNT AT LAKE TAMAKONI STATE PARK PW AT PH8142 0901-22-029 CCPM 901-22-29 GR, STR, BS, TWO CRSE SURF TR				2.914	2,659,470.65	9,740.42	1,759,815.20	71.4
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	118					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	116					
RELIANCE SURETY COMPANY								
CONTRACT 01973007				TOTALS	2,659,470.65	9,740.42	1,759,815.20	71.4
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-031 MC 173-6-31 MISCELLANEOUS WORK				.001	50,128.81	.00	.00	.0
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS COMMUNICATIONS, INC.								
CONTRACT 01973051				TOTALS	50,128.81	.00	.00	0.0
HUNT US 69 FM 513 RAINS COUNTY LINE 1849-01-006 CSR 1849-1-6 REHABILITATION OF EXISTING ROADWAY				10.713	1,955,133.42	139,037.80	1,488,070.87	80.1
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	83					
WES SCOTT, INC.								
CONTRACT 01983010				TOTALS	1,955,133.42	139,037.80	1,488,070.87	80.1
HUNT IH 30 FM 36 SH 276 0642-03-013 CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY				27.675	3,669,218.03	197,093.23	2,564,423.60	73.5
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	95					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 04973084				TOTALS	3,669,218.03	197,093.23	2,564,423.60	73.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT 04983003 *****				TOTALS	10,676,886.19'	1,621,443.53'	4,856,799.08'	47.8'
HUNT	US 69			35.951	10,676,886.19'	1,621,443.53'	4,856,799.08'	47.8'
IH 30	FM 513							
0009-13-087								
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION							
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	35					
BUSTER PAVING CO., INC.								
***** CONTRACT 07973068 *****				TOTALS	3,597,160.16'	1,045.00'	1,537,163.48'	45.0'
HUNT	FM 2194			22.865	3,597,160.16'	1,045.00'	1,537,163.48'	45.0'
FM 36	US 380							
0642-01-013								
AR 642-1-13	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	44					
D. L. LENNON INCORPORATED - CONTRACTOR								
***** CONTRACT 07983009 *****				TOTALS	3,792,515.83'	206,200.98'	762,268.18'	21.1'
HUNT	CASH C/L			8.197	3,792,515.83'	206,200.98'	762,268.18'	21.1'
SH 34	2.49KM SOUTH							
0173-06-033								
CSR 173-6-33	REHAB EXISTING RDWY							
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	39					
GAREY CONSTRUCTION COMPANY, INC.								
***** CONTRACT 07983041 *****				TOTALS	398,121.45'	29,628.60'	150,979.86'	39.9'
HUNT	CR 814 AT SOUTH FORK SABINE RIVER			.346	398,121.45'	29,628.60'	150,979.86'	39.9'
CR								
0901-22-013								
BR 93(24)OX	REPL BR & APPRS							
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26					
LONGVIEW BRIDGE AND ROAD, INC.								
***** CONTRACT 07983080 *****				TOTALS	50,971.71'	.00'	.00'	0.0'
HUNT	SH 34 AT PANTHER PATH DRIVE			.001	50,971.71'	.00'	.00'	0.0'
SH 34								
0173-06-035								
MC 173-6-35	TRAFFIC SIGNAL							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
***** CONTRACT 09983051 *****				TOTALS	92,733.58'	.00'	.00'	0.0'
HUNT	@ BS 24B			.200	92,733.58'	.00'	.00'	0.0'
SH 24	IN COMMERCE							
0768-01-039								
STP 98(388)HES	MISCELLANEOUS WORK							
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT	ETC DISTRICT WIDE	241.678	1,979,110.32	.00	1,197,812.94	63.7
FM 499	ETC					
0009-07-034	ETC					
CPM 9-7-34	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	73			
CSS, INC.						
	CONTRACT 11973040	TOTALS	1,979,110.32	.00	1,197,812.94	63.7
HUNT	FM SPUR 1571	16.913	3,168,783.37	.00	.00	.0
FM 1571	FM 513					
0768-03-009						
AR 768-3-9	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 11983009	TOTALS	3,168,783.37	.00	.00	0.0
HUNT	COLLIN COUNTY LINE	14.702	2,651,010.91	311,079.59	311,079.59	12.3
SH 66	FM 1570					
0009-06-037						
STP 99(12)R	GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG					
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
BUSTER PAVING CO., INC.						
	CONTRACT 11983010	TOTALS	2,651,010.91	311,079.59	311,079.59	12.3
HUNT	1.55 MI E OF SH 34	3.365	8,204,281.58	84,213.43	7,871,157.84	99.9
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	106			
RUSHING PAVING COMPANY						
	CONTRACT 12950042	TOTALS	8,204,281.58	84,213.43	7,871,157.84	99.9
HUNT	ROCKHALL COUNTY LINE	22.271	2,845,522.14	.00	.00	.0
IH 30	SH 34					
0009-13-122						
CSR 9-13-122	GR, STRS, LIME TRT, FL BS, SURF & FOG SL					
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 12983037	TOTALS	2,845,522.14	.00	.00	0.0
LAMAR	LOOP 286	7.545	3,442,920.85	218,683.63	2,710,991.78	82.8
FM 195	0.788 KM WEST OF SEVEN MILE CREEK					
0730-02-034						
STP 98(15)R	GRADING, BASE, STRUCTURES & SURFACING					
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	77			
MIDSOUTH PAVERS, INC.						
	CONTRACT 02983054	TOTALS	3,442,920.85	218,683.63	2,710,991.78	82.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	1.181 KM WEST OF SEVEN MILE CREEK		31.824	4,648,706.29	392,969.28	3,158,549.26	71.5
FM 195	PINE CREEK						
0730-02-037							
STP 98(156)R	CEM TRT SUBBS AND BASE, STR & SURF						
WORK ORDER-	05-14-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	62				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 04983005			TOTALS	4,648,706.29	392,969.28	3,158,549.26	71.5
LAMAR	SH 24		5.387	2,268,272.07	2,014.00	860,939.29	39.9
LP 286	FM 905						
1690-01-087							
STP 98(213)R	GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	07-06-98	WORK BEGAN-	07-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33				
BUSTER PAVING CO., INC.							
CONTRACT 05983056			TOTALS	2,268,272.07	2,014.00	860,939.29	39.9
LAMAR	3RD NE (IN PARIS)		4.166	1,090,617.74	.00	167,311.34	16.1
BU 82-H	US 82						
0045-09-072							
C 45-9-72	PLANING, FABRIC UNDERSEAL, ASPH CONC OV						
WORK ORDER-	07-06-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 05983064			TOTALS	1,090,617.74	.00	167,311.34	16.1
LAMAR	FM 38 NORTH OF BROOKSTON		9.932	1,864,077.35	.00	2,367,263.34	100.0
US 82	0.425 KM EAST OF LOOP 286						
0045-09-069							
STP 97(535)R	REHABILITATION OF EXISTING ROAD						
LAMAR	S.E.,S.W.,N.E.,N.W.RAMPS US82 & LOOP 286		.000	.00	.00	.00	.0
US 82							
1690-01-093	RECONSTRUCT RAMP						
WORK ORDER-	09-10-97	WORK BEGAN-	11-10-97				
DATE WORK COMPLETED-	01-23-99	TIME COMPUTED-	09-26-97				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	99				
BUSTER PAVING CO., INC.							
CONTRACT 08973086			TOTALS	1,864,077.35	.00	2,367,263.34	100.0
LAMAR	VARIOUS LOCATIONS		.001	622,580.03	.00	.00	.0
VA							
0901-00-040							
C 901-00-40	MISCELLANEOUS WORK						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BATTERSON, INC.							
CONTRACT 11983039			TOTALS	622,580.03	.00	.00	0.0
LAMAR	AT N SULPHUR RIVER		.615	1,033,147.05	65,624.01	1,106,855.75	99.9
SH 19							
0136-05-039							
BR 98(18)	REPL BR & APPRS						
WORK ORDER-	02-06-98	WORK BEGAN-	05-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	97				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	91				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 12973051			TOTALS	1,033,147.05	65,624.01	1,106,855.75	99.9

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR		0.352 KM WEST OF BU 271 B	8.720	2,153,132.86'	.00'	.00'
US 82		1.107 KM S OF BU 82 H				
1690-01-094						
STP 99(11)RM		REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,				
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	.00'	.00'	0.0'

RAINS		10.635	3,282,155.40'	257,978.46'	3,166,586.46'	99.9'
US 69		1.1 KM NORTH OF VAN ZANDT C/L				
SH 19						
0108-11-010						
CSR 108-11-10		REHABILITATION OF EXISTING ROADWAY				
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	67	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	99	*****		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40'	257,978.46'	3,166,586.46'	99.9'

RED RIVER		35.093	4,089,649.48'	251,305.83'	2,650,166.18'	68.2'
3RD STREET IN CLARKSVILLE						
FM 909						
0189-03-026						
CSR 189-3-26		REHABILITATION OF EXISTING ROADWAY				
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	99	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	64	*****		
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 03973049		TOTALS	4,089,649.48'	251,305.83'	2,650,166.18'	68.2'

RED RIVER		28.687	2,559,854.30'	8,565.07'	3,235,212.53'	99.9'
CLARKSVILLE						
US 82		BOMIE C/L				
0046-01-053						
CSR 46-1-53		OVERLAY				
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	55	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	83	*****		
BUSTER PAVING CO., INC.						
CONTRACT 03983003		TOTALS	2,559,854.30'	8,565.07'	3,235,212.53'	99.9'

RED RIVER		15.920	2,549,085.84'	18,747.30'	18,747.30'	.7'
FM 411						
US 271						
0722-02-027						
STP 99(4)R		REHAB EXISTING 2 LANE FAC				
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WES SCOTT, INC.						
CONTRACT 11983019		TOTALS	2,549,085.84'	18,747.30'	18,747.30'	0.7'

RED RIVER		.100	111,653.67'	.00'	.00'	.0'
US 82		AT SH 37				
0045-12-063						
STP 99(86)HES		MISCELLANEOUS WORK				
WORK ORDER-	01-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 12983044		TOTALS	111,653.67'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT					158,551,006.38	
DISTRICT ESTIMATES THIS MONTH					6,809,707.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE					83,460,127.21	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA SH 19			10.457	689,547.36'	199,131.65'	200,726.65'	29.1'
FM0198 FM 895							
6030-75-001 RMC - 603075001 BASE REPAIR							
WORK ORDER-	11-25-98	WORK BEGAN-	12-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984002			TOTALS	689,547.36'	199,131.65'	200,726.65'	29.1'
DELTA FM 198			3.069	200,632.14'	112,466.90'	144,227.85'	71.8'
FM2949 SH 24							
6030-76-001 RMC - 603076001 BASE REPAIR							
WORK ORDER-	11-25-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984026			TOTALS	200,632.14'	112,466.90'	144,227.85'	71.8'
FANNIN VARIOUS LOCATIONS			.100	128,820.26'	.00'	.00'	.0'
SH0034							
6035-75-001 RMC - 603575001 TREE AND BRUSH REMOVAL IN CHANNELS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 11984016			TOTALS	128,820.26'	.00'	.00'	0.0'
FANNIN PENNY'S CORNER			1.553	368,201.89'	30,860.19'	30,860.19'	8.3'
SH0056 DOC'S CORNER							
6035-84-001 RMC - 603584001 HOT MIX - CURB & GUTTER							
WORK ORDER-	01-07-99	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13				
BUSTER PAVING CO., INC.							
CONTRACT 11984017			TOTALS	368,201.89'	30,860.19'	30,860.19'	8.3'
FRANKLIN 0.130 KM WEST OF SPUR 423 (RM 147+0.700)			3.720	892,267.52'	2,164.34'	56,301.70'	6.3'
IH0030 3.515 KM EAST OF SPUR 423 (RM 149+0.965)							
6027-73-001 RMC - 602773001 BASE REPAIR							
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80				
MIDSOUTH PAVERS, INC.							
CONTRACT 07984029			TOTALS	892,267.52'	2,164.34'	56,301.70'	6.3'
GRAYSON VARIOUS ROADWAYS			.001	180,291.68'	.00'	80,209.97'	44.4'
US0082 IN GRAYSON COUNTY							
6029-66-001 RMC - 602966001 REFLECTIVE PAVEMENT MARKINGS TYPE II							
WORK ORDER-	07-23-98	WORK BEGAN-	08-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	48				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984009			TOTALS	180,291.68'	.00'	80,209.97'	44.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON RED RIVER FARMINGTON ROAD		50.982	79,584.12	.00	28,196.20	38.5
US0075 6030-13-001 RMC - 603013001 REFLECTORIZED PAVEMENT MARKINGS-THERMO						
WORK ORDER-	07-23-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	128			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984034		TOTALS	79,584.12	.00	28,196.20	38.5
GRAYSON 2.03 KM NORTH OF FM 902 EAST FRONTAGE ROAD INTERSECTION		4.000	322,244.60	.00	303,608.43	94.2
US0075 6030-20-001 RMC - 603020001 BASE REPAIR						
WORK ORDER-	07-21-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	98			
RUSHING PAVING COMPANY						
CONTRACT 06984035		TOTALS	322,244.60	.00	303,608.43	94.2
GRAYSON VARIOUS SITES THROUGHOUT GRAYSON COUNTY		.001	316,062.00	11,700.05	22,791.74	7.2
US0075 6030-99-001 RMC - 603099001 REMOVAL/REPLACEMENT DITCH LINERS/FLUMES						
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07984005		TOTALS	316,062.00	11,700.05	22,791.74	7.2
GRAYSON VARIOUS LOCATIONS		25.345	109,896.11	.00	119,108.89	100.0
FM0120 6031-20-001 RMC - 603120001 DITCH MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-	01-21-99	TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	96			
RIMROCK ENTERPRISES, INC.						
CONTRACT 07984031		TOTALS	109,896.11	.00	119,108.89	100.0
GRAYSON SHERMAN VAN ALSTYNE		36.580	289,009.88	.00	51,963.74	50.0
US0075 6033-34-001 RMC - 603334001 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	11-12-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58			
DRS CONSTRUCTION, INC.						
CONTRACT 09984012		TOTALS	289,009.88	.00	51,963.74	50.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY		.010	75,000.08	3,041.67	9,125.01	12.1
US0075 6035-14-001 RMC - 603514001 LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	12			
HLC COMMERICAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08	3,041.67	9,125.01	12.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON VARIOUS STATE HIGHWAYS IN GRAYSON COUNTY			.010	99,410.00'	32,404.50'	46,126.75'	46.4'
6035-08-001	RMC - 603508001	TREE AND BRUSH CONTROL IN CHANNELS					
WORK ORDER-	11-24-98	WORK BEGAN-	12-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10984013			TOTALS	99,410.00'	32,404.50'	46,126.75'	46.4'
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES			.001	263,242.11'	11,317.69'	66,664.38'	25.3'
6029-91-001	RMC - 602991001	REFLECTORIZED PAVEMENT MARKINGS (TY II)					
WORK ORDER-	07-17-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	49				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984012			TOTALS	263,242.11'	11,317.69'	66,664.38'	25.3'
HOPKINS CO RD 0.34 MI W OF CO LINE (RM 646+0.00) FM 2653 (RM 650+0.00)			3.120	503,066.76'	6,710.81'	427,468.03'	84.9'
FM0071	6030-65-001	RMC - 603065001	BASE REPAIR				
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984009			TOTALS	503,066.76'	6,710.81'	427,468.03'	84.9'
HUNT SH 50 FM 904			5.471	368,142.29'	1,722.84'	416,234.61'	99.9'
FM2068	6028-47-001	RMC - 602847001	BASE REPAIR				
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984032			TOTALS	368,142.29'	1,722.84'	416,234.61'	99.9'
HUNT S.H. 66 (RM 248-1.05) I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60)			3.603	513,924.50'	50,815.01'	126,912.68'	24.6'
FM0036	6031-50-001	RMC - 603150001	BASE REPAIR				
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43				
WRIGHT'S EXCAVATING							
CONTRACT 08984005			TOTALS	513,924.50'	50,815.01'	126,912.68'	24.6'
HUNT BUSINESS 24 (RM 638-0.02) DELTA COUNTY LINE (RM 642+0.00)			2.250	405,454.00'	55,040.83'	332,883.20'	82.1'
FM0071	6031-51-001	RMC - 603151001	BASE REPAIR				
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
WRIGHT'S EXCAVATING							
CONTRACT 08984006			TOTALS	405,454.00'	55,040.83'	332,883.20'	82.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT	FM 272 (RM 224+0.30)		5.200	691,843.64	89,739.33	611,185.47	88.3
FM0816	WOLFE CITY (RM 228+1.50)						
6031-32-001							
RMC - 603132001	BASE REPAIR						
WORK ORDER-	10-26-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08984018			TOTALS	691,843.64	89,739.33	611,185.47	88.3
HUNT	VARIOUS STATE HIGHWAYS IN HUNT AND RAINS COUNTIES		.001	64,137.53	.00	69,716.46	99.9
SH0276							
6015-60-001							
RMC - 601560001	TREE AND BRUSH CONTROL IN CHANNELS						
WORK ORDER-	11-09-98	WORK BEGAN-	11-19-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20				
H&H INDUSTRIAL SERVICES, INC.							
CONTRACT 10984008			TOTALS	64,137.53	.00	69,716.46	99.9
HUNT	ROCKHALL COUNTY LINE WEST CITY LIMITS, GREENVILLE		564.600	141,462.45	.00	144,742.95	100.0
IH0030							
6022-96-001							
RMC - 602296001	MOWING HIGHWAY ROW						
WORK ORDER-	04-08-98	WORK BEGAN-	05-15-98				
DATE WORK COMPLETED-	01-01-99	TIME COMPUTED-	05-22-98				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	69				
NOOR M. ENTERPRISES, INC.							
CONTRACT 12974069			TOTALS	141,462.45	.00	144,742.95	100.0
LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY		.001	84,932.00	14,548.35	27,077.07	31.8
US0082							
6027-49-001							
RMC - 602749001	POTHOLE REPAIR						
WORK ORDER-	09-17-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	34				
CURTCO, INC.							
CONTRACT 04984018			TOTALS	84,932.00	14,548.35	27,077.07	31.8
LAMAR	RED RIVER C/L FANNIN C/L		.100	366,403.72	.00	364,826.36	100.0
US0082							
6018-64-001							
RMC - 601864001	REFLECTIVE PAVEMENT MARKINGS TYPE II						
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-	01-04-99	TIME COMPUTED-	01-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	100				
STRIPING TECHNOLOGY, INC.							
CONTRACT 10974010			TOTALS	366,403.72	.00	364,826.36	100.0
RED RIVER	VARIOUS LOCATIONS		.100	217,762.00	.00	.00	.0
US0082							
6035-76-001							
RMC - 603576001	TREE AND BRUSH REMOVAL IN CHANNELS						
WORK ORDER-	01-05-99	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5				
D & M CONTRACTORS							
CONTRACT 11984010			TOTALS	217,762.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					7,371,338.64		
DISTRICT ESTIMATES THIS MONTH					621,664.16		
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,680,958.33		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA VARIOUS HIGHWAYS IN DELTA COUNTY MAINTENANCE SECTION				223.690	69,227.64	.00	.00	.0
SH0024 6036-26-001 RMC - 603626001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREH								
CONTRACT 12980104				TOTALS	69,227.64	.00	.00	0.0
FRANKLIN VARIOUS ROADWAYS IN THE FRANKLIN COUNTY MAINTENANCE SECTION				201.330	111,387.00	.00	.00	.0
IH0030 6036-29-001 RMC - 603629001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KEN HILLMAN								
CONTRACT 12980107				TOTALS	111,387.00	.00	.00	0.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY				.100	93,200.00	.00	.00	.0
US0075 6033-31-001 RMC - 603331001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 09984007				TOTALS	93,200.00	.00	.00	0.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY				407.030	284,850.63	.00	.00	.0
US0075 6036-31-001 RMC - 603631001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12980109				TOTALS	284,850.63	.00	.00	0.0
HOPKINS VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION				302.670	143,153.07	.00	.00	.0
IH0030 6036-32-001 RMC - 603632001								
WORK ORDER-	01-29-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLEMENT MOWING SERVICE								
CONTRACT 12980110				TOTALS	143,153.07	.00	.00	0.0
HUNT VARIOUS HIGHWAYS IN HUNT COUNTY				350.830	152,038.80	.00	.00	.0
IH0030 6036-28-001 RMC - 603628001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HURST BROTHERS COMPANY, INC.								
CONTRACT 12980106				TOTALS	152,038.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	VARIOUS LOCATIONS		.001	48,488.20	808.00	12,351.12	25.4
US0271							
6029-23-001							
RMC - 602923001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	27				
JARRED I. PICKETT ENTERPRISES		CONTRACT 06980101	TOTALS	48,488.20	808.00	12,351.12	25.4
LAMAR	VARIOUS ROADWAYS THROUGHOUT THE DISTRICT		.100	56,704.00	.00	.00	.0
US0082							
6013-48-001							
RMC - 601348001	INSTALL AND/OR REPL LOOP DETECTORS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.		CONTRACT 12980101	TOTALS	56,704.00	.00	.00	0.0
LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY		352.620	147,132.81	.00	.00	.0
US0082							
6036-30-001							
RMC - 603630001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNNY DREW		CONTRACT 12980108	TOTALS	147,132.81	.00	.00	0.0
RAINS	VARIOUS HIGHWAYS IN RAINS COUNTY MAINTENANCE SECTION		280.180	100,492.00	.00	.00	.0
US0069							
6036-27-001							
RMC - 603627001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.		CONTRACT 12980105	TOTALS	100,492.00	.00	.00	0.0
RED RIVER	VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION		443.030	147,771.00	.00	.00	.0
US0082							
6036-25-001							
RMC - 603625001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RICKEY BAIRD		CONTRACT 12980103	TOTALS	147,771.00	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	1,354,445.15
						DISTRICT ESTIMATES THIS MONTH	808.00
						DISTRICT TOTAL ESTIMATES PAID TO DATE	12,351.12

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER *****		.926	1,197,928.05'	108,582.45'	1,108,444.97'	97.4'
SH 108 0343-04-034 BR 98(102) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	97			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983067		TOTALS	1,197,928.05'	108,582.45'	1,108,444.97'	97.4'
***** ERATH NCL OF DUBLIN *****		9.083	16,255,308.45'	1,195,016.64'	5,284,604.30'	34.2'
US 67 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	15			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45'	1,195,016.64'	5,284,604.30'	34.2'
***** HOOD AT BRAZOS RIVER *****		1.103	3,975,530.69'	301,550.09'	1,467,551.49'	38.8'
FM 51 0313-08-022 BR 98(132) REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	25			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69'	301,550.09'	1,467,551.49'	38.8'
***** JOHNSON ON SOUTH DOBSON STREET *****		.500	472,106.59'	41,047.38'	384,160.55'	85.6'
CS 0902-50-046 BR 93(150)OX AT VILLAGE CREEK IN BURLESON REPLACE BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	92			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04983024		TOTALS	472,106.59'	41,047.38'	384,160.55'	85.6'
***** JOHNSON AT COOPER STREET *****		.001	68,467.43'	8,772.30'	71,345.23'	99.9'
SH 174 0019-01-117 C 19-1-117 IN JOSHUA TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983016		TOTALS	68,467.43'	8,772.30'	71,345.23'	99.9'
***** JOHNSON US 67 *****		3.230	480,209.32'	287,781.63'	416,225.44'	92.5'
FM 157 0747-05-023 AR 747-5-23 ELLIS COUNTY LINE BASE REPAIR, LEVEL-UP, O'LAY & PAV MARK						
WORK ORDER-	09-03-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	129			
RAY FARIS, INC.						
CONTRACT 07983114		TOTALS	480,209.32'	287,781.63'	416,225.44'	92.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JOHNSON	CR 600 AT TRIBUTARY OF WALNUT CREEK		.558	969,829.15'	122,199.98'	272,057.65'	29.5'
CR							
0902-50-060							
BR 96(141)OX	REPLACE BRIDGE						
WORK ORDER-	11-02-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48				
ORVAL HALL EXCAVATING CO.							
	CONTRACT 09983018	TOTALS		969,829.15'	122,199.98'	272,057.65'	29.5'
JOHNSON	SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07'	69,211.44'	1,264,073.65'	95.2'
FM 3048	END OF EXISTING FM 3048 (2.210 KM W)						
3414-01-005							
A 3414-1-5	GR, DR, BASE & SURF						
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	52				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	94				
JORDAN PAVING CORPORATION							
	CONTRACT 11973009	TOTALS		1,397,056.07'	69,211.44'	1,264,073.65'	95.2'
PALO PINTO	AT 25TH STREET (MH 379)		.001	63,060.50'	25,060.24'	92,511.17'	99.9'
US 281	IN MINERAL WELLS						
0250-01-031							
C 250-1-31	TRAFFIC SIGNALS						
WORK ORDER-	04-17-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86				
SIG-OP SYSTEMS, INC.							
	CONTRACT 03983061	TOTALS		63,060.50'	25,060.24'	92,511.17'	99.9'
PARKER	AT BANKHEAD HWY IN HEATHERFORD		.001	59,381.52'	.00'	13,914.65'	24.6'
US 180							
0008-03-076							
C 8-3-76	TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30				
SIG-OP SYSTEMS, INC.							
	CONTRACT 06983017	TOTALS		59,381.52'	.00'	13,914.65'	24.6'
PARKER	END OF FM 3325, 3.18 MI S OF FM 1886, S		3.933	3,394,836.55'	141,026.10'	802,570.84'	24.8'
FM 3325	0.57 MI N OF MARY'S CREEK RD						
3516-01-004							
A 3516-1-4	GR, DR STRS, BASE & SURF						
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	20				
GAREY CONSTRUCTION COMPANY, INC.							
	CONTRACT 07983007	TOTALS		3,394,836.55'	141,026.10'	802,570.84'	24.8'
PARKER	AT FM 1187		.002	77,275.50'	14,527.87'	28,397.87'	38.6'
IH 20							
0008-03-075							
C 8-3-75	UPGRADE VARIABLE MESSAGE SIGN						
WORK ORDER-	08-17-98	WORK BEGAN-	12-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	93				
INTEGRATED ROADWAY SERVICES, INC.							
	CONTRACT 07983077	TOTALS		77,275.50'	14,527.87'	28,397.87'	38.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER UNDERHOOD AT CLEAR FORK TRINITY RIVER		.212	426,804.87'	80,916.52'	80,916.52'	19.9'
CR 0902-38-017 BR 97(280)OX REPLACE BRIDGE						
WORK ORDER-	10-01-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	28			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983089		TOTALS	426,804.87'	80,916.52'	80,916.52'	19.9'
PARKER AT MMH & NW(UP) RAILROAD		.274	754,640.82'	61,552.40'	291,370.51'	40.6'
US 180 IN MINERAL WELLS						
0008-02-063 STP 95(118)TE CONSTRUCT GRADE SEPARATION						
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	28			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09983025		TOTALS	754,640.82'	61,552.40'	291,370.51'	40.6'
PARKER .6 KM N OF FM 1886		8.168	2,191,999.15'	115,281.63'	256,528.17'	12.3'
FM 730 LAKE WEATHERFORD						
1601-01-019 STP 98(435)R BASE, STR, DRAIN, AND OVERLAY						
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	15			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09983044		TOTALS	2,191,999.15'	115,281.63'	256,528.17'	12.3'
PARKER FM 113		25.306	4,373,977.16'	.00'	.00'	.0'
IH 20 11 KM WEST OF WEATHERFORD						
0314-01-068 IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			
MIDSOUTH PAYERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16'	.00'	.00'	0.0'
PARKER AT OAKRIDGE		.001	66,714.17'	.00'	.00'	.0'
US 180 IN HUDSON OAKS						
0008-03-084 C 8-3-84 TRAFFIC SIGNALS						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 10983046		TOTALS	66,714.17'	.00'	.00'	0.0'
PARKER @ FM 2552		.823	88,622.00'	285.00'	79,098.15'	93.9'
IH 20						
0314-07-027 CL 314-7-27 LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00'	285.00'	79,098.15'	93.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT	DENTON COUNTY LINE US 81-287	8.585	1,938,517.18	38,050.92	2,918,444.93	100.0
IM 35H						
0081-12-032						
IM 35H-5(121)430	PAY REHAB, JT SEAL, ACP OLAY & PAV MRK					
WORK ORDER-	03-09-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-	01-29-99	TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	73			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01983006		TOTALS	1,938,517.18	38,050.92	2,918,444.93	100.0
TARRANT	ON MORRIS-DIDO-NEWMARK RD AT INDIAN CREEK	.160	486,282.22	56,043.03	445,085.99	99.9
CR						
0902-48-158						
BR 93(145)0X	REPLACE BRIDGE					
WORK ORDER-	03-30-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	183			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22	56,043.03	445,085.99	99.9
TARRANT	AT VILLAGE CREEK	.170	314,525.73	.00	.00	.0
SP 303						
2208-01-058						
CC 2208-1-58	WIDEN EAST BOUND BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73	.00	.00	0.0
TARRANT	BOWEN ROAD GRAND PRAIRIE CITY LIMITS	7.920	298,910.00	.00	226,264.50	96.3
SP 303						
2208-01-057						
CLM 2208-1-57	LANDSCAPE					
WORK ORDER-	02-11-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	333			
HMC CONTRACTORS, INC.						
CONTRACT 01983052		TOTALS	298,910.00	.00	226,264.50	96.3
TARRANT	NB AT EB SH 121	.267	1,953,587.89	62,988.89	1,336,223.65	71.9
IM 35H						
0014-16-223						
BH 97(581)	REHAB BRIDGE					
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	87			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89	62,988.89	1,336,223.65	71.9
TARRANT	AT BAILEY-BOSWELL ROAD IN SAGINAW	.001	80,345.05	.00	.00	.0
BU 287P						
0013-10-062						
C 13-10-62	TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	SH 360		.108	129,358.25'	1,045.00'	122,612.77'	99.7'
VA	850' E OF SH 360						
0902-48-214							
STP 94(198)TE	INSTALL LANDSCAPE						
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91				
RANDALL & BLAKE, INC.							
CONTRACT 03963071			TOTALS	129,358.25'	1,045.00'	122,612.77'	99.7'
TARRANT	COOKS LN AT COTTONWOOD CRK		.365	683,871.99'	52,589.63'	426,470.70'	65.6'
CS							
0902-48-183							
BR 94(48)O	REPL BR & APPRS						
WORK ORDER-	07-09-98	WORK BEGAN-	08-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	93				
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 03983072			TOTALS	683,871.99'	52,589.63'	426,470.70'	65.6'
TARRANT	SUMMIT AVE		1.708	29,232,583.79'	2,163,614.11'	11,393,036.41'	41.0'
IH 30	US 287						
1068-01-156							
NH 98(172)	GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	23				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 04983050			TOTALS	29,232,583.79'	2,163,614.11'	11,393,036.41'	41.0'
TARRANT	RUMFIELD ROAD		4.077	1,836,800.05'	174,193.73'	1,936,810.64'	99.9'
FM 1938	EMERALD HILLS WAY						
1978-01-035							
NH 98(133)	REHAB BASE, ACP OVERLAY AND PAV MARK						
WORK ORDER-	06-05-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	99				
APAC-TEXAS, INC.							
CONTRACT 04983068			TOTALS	1,836,800.05'	174,193.73'	1,936,810.64'	99.9'
TARRANT	0.5 MI N OF DENVER TRAIL		1.481	11,739,723.45'	452,703.31'	4,367,204.91'	39.1'
SH 199	1.0 MI S OF DENVER TRAIL						
0171-04-048							
DPR 0111(003)	GR, STRS & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	154				
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	47				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 05973002			TOTALS	11,739,723.45'	452,703.31'	4,367,204.91'	39.1'
TARRANT	0.32KM N OF FM 1542, S		2.000	6,095,221.16'	2,837.46'	435,791.21'	7.5'
FM 730	S END WALNUT CRK. BR						
0312-05-019							
STP 97(615)MM	GR, DR, STR, SURF						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98				
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	10				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 05983005			TOTALS	6,095,221.16'	2,837.46'	435,791.21'	7.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT CR 0902-48-228 BR 95(57)OX BEN DAY MURRIN RD AT BEAR CREEK REPL BR & APPRS			.320	734,581.12	77,104.73	606,249.09	86.8
WORK ORDER-	07-06-98	WORK BEGAN-	07-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	100				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 05983077			TOTALS	734,581.12	77,104.73	606,249.09	86.8
TARRANT IH 30 1068-01-180 C 1068-1-180 AT BRYANT IRVIN ROAD IN FORT WORTH TRAFFIC SIGNALS			.001	93,474.92	.00	90,694.15	100.0
WORK ORDER-	07-06-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-	01-27-99	TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100				
SIG-OP SYSTEMS, INC.							
CONTRACT 05983087			TOTALS	93,474.92	.00	90,694.15	100.0
TARRANT IH 35W 0014-16-165 I 35W-5(120)421 AT INTERCHANGE WITH IH 30 IN FT WORTH (CENTRAL INCREMENT) GRADING, STRUCTURES AND SURFACING			2.726	54,149,275.51	731,338.34	4,501,510.38	8.7
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	9				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 06983001			TOTALS	54,149,275.51	731,338.34	4,501,510.38	8.7
TARRANT CS 0902-48-155 BH 93(140)0 ON WEST LANCASTER AVE AT CLEAR FORK TRINITY RIVER IN FORT WORTH REHAB BR			.578	2,281,919.04	84,194.23	2,750,344.98	100.0
WORK ORDER-	08-07-98	WORK BEGAN-	08-11-98				
DATE WORK COMPLETED-	01-08-99	TIME COMPUTED-	08-23-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	76				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 06983021			TOTALS	2,281,919.04	84,194.23	2,750,344.98	100.0
TARRANT CS 0902-48-371 BH 93(140)02 ON WEST LANCASTER AVENUE AT CLEAR FORK TRINITY RIVER IN FORT WORTH REHABILITATE BRIDGE			.563	1,416,652.00	208,609.17	318,319.82	23.6
WORK ORDER-	07-27-98	WORK BEGAN-	11-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	26				
TEXAS BRIDGE, INC.							
CONTRACT 06983022			TOTALS	1,416,652.00	208,609.17	318,319.82	23.6
TARRANT US 81 0014-15-025 CSR 14-15-25 WISE COUNTY LINE HARMON ROAD REHAB BASE AND TWO COURSE SURFACE TREAT			6.805	622,902.10	9,450.75	564,086.09	100.0
WORK ORDER-	08-03-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-	01-28-99	TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	93				
RAY FARIS, INC.							
CONTRACT 06983056			TOTALS	622,902.10	9,450.75	564,086.09	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	AT SPRINGLAKE PARKWAY US 377 0081-02-055 CM 98(254)	.001	57,600.00'	.00'	51,554.31'	99.9'
	IN HALTOM CITY					
	TRAFFIC SIGNAL					
WORK ORDER-	07-21-98	WORK BEGAN-	10-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 06983079		TOTALS	57,600.00'	.00'	51,554.31'	99.9'
TARRANT	MURPHY DR @ L DON DODSON DR/MARTIN DR	.001	49,700.00'	8,360.00'	54,026.69'	99.9'
CS	IN BEDFORD					
0902-48-343						
CM 97(130)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	07-21-98	WORK BEGAN-	10-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 06983080		TOTALS	49,700.00'	8,360.00'	54,026.69'	99.9'
TARRANT	SOUTH PIPELINE ROAD OVER BOYD BRANCH	.207	461,546.47'	41,921.49'	135,143.00'	30.8'
CS	IN FT WORTH					
0902-48-225						
BR 95(54)OX	REPL BR & APPRS					
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	43	*****		
JET CONCRETE, INC.						
CONTRACT 06983096		TOTALS	461,546.47'	41,921.49'	135,143.00'	30.8'
TARRANT	SH 183	11.000	2,485,747.34'	114,903.55'	2,214,411.26'	93.7'
SH 360	IH 20					
2266-02-089						
CM 96(749)	TRAFFIC SURVEILLANCE SYSTEM					
TARRANT		.000	.00'	.00'	3,990.00'	.0'
STOCK-ACCT 02-1-0375						
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	164	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	620	PERCENT TIME USED-	99	*****		
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34'	114,903.55'	2,218,401.26'	93.9'
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938'	1.160	39,988,182.12'	1,002,473.91'	20,666,185.71'	54.4'
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	37	*****		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	1,002,473.91'	20,666,185.71'	54.4'
TARRANT	SH 114 IN GRAPEVINE	3.455	9,355,097.28'	396,772.51'	5,803,177.34'	65.2'
BS 114L	SH 26					
0353-07-012						
STP 97(491)MM	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	80	*****		
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	396,772.51'	5,803,177.34'	65.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	AT HARHOOD ROAD SH 360 2266-02-100 C 2266-2-100	TRAFFIC SIGNALS	.001	124,865.40'	65,627.42'	84,782.35'	71.4'
WORK ORDER-	08-21-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80				
SHARROCK ELECTRIC, INC.							
CONTRACT 07983016			TOTALS	124,865.40'	65,627.42'	84,782.35'	71.4'
TARRANT	GLENVIEW DR AT BOOTH CALLOWAY IN CS 0902-48-187 CM 94(18)	INTERSECTION IMPROVEMENT	.251	589,650.93'	.00'	.00'	.0'
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 07983035			TOTALS	589,650.93'	.00'	.00'	0.0'
TARRANT	2.6 MI E OF IH 820 SP 303 2208-01-033 STP 98(336)MM	GR, STRS, SURF	2.997	14,550,978.85'	583,756.67'	3,084,751.60'	22.3'
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	17				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983065			TOTALS	14,550,978.85'	583,756.67'	3,084,751.60'	22.3'
TARRANT	VARIOUS LOCATIONS VA 0902-00-057 CPH 902-00-57	SIGN REPLACEMENT	.001	111,630.52'	74,550.58'	74,550.58'	70.2'
WORK ORDER-	08-21-98	WORK BEGAN-	12-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	31				
O'HENRY SIGNS							
CONTRACT 07983078			TOTALS	111,630.52'	74,550.58'	74,550.58'	70.2'
TARRANT	MITCHELL ST FM 157 0747-04-042 NH 96(656)M	GR, STRS, SURF	.584	2,339,395.18'	160,713.23'	2,294,010.55'	99.9'
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	83				
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	113				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08963063			TOTALS	2,339,395.18'	160,713.23'	2,294,010.55'	99.9'
TARRANT	ABRAM ST FROM BROWNING DR TO STADIUM DR MH 0902-48-265 CM 95(81)	INTERSECTION IMPROVEMENTS	.439	1,842,202.02'	54,151.93'	1,432,682.33'	81.8'
WORK ORDER-	10-16-97	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	72				
SITE CONCRETE, INC.							
CONTRACT 08973026			TOTALS	1,842,202.02'	54,151.93'	1,432,682.33'	81.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	SH 183 (ON WESTPARK WAY)	2.025	3,676,554.45'	112,876.09'	3,260,238.49'	93.6'
CS	0.1 MI S OF SH 10 IN EULESS					
0902-48-191						
STP 94(86)MM						
WIDEN RDWY						
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	103			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	112,876.09'	3,260,238.49'	93.6'
TARRANT	ON CLEAR FORK/BENBROOK BIKE TRAIL	.001	838,176.90'	121,401.63'	278,625.16'	34.9'
CS	FROM SOUTHWEST BLVD TO LAKE BENBROOK					
0902-48-202						
CM 94(25)						
BIKE TRAIL						
WORK ORDER-	10-12-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	41			
LINDER-STAHN CONSTRUCTION CO., INC.						
CONTRACT 08983027		TOTALS	838,176.90'	121,401.63'	278,625.16'	34.9'
TARRANT	PARKER COUNTY LINE	4.029	797,686.17'	290,285.14'	290,285.14'	38.3'
FM 1886	SILVER CREEK ROAD					
1605-02-017						
CSR 1605-2-17						
GR, BASE, DRAIN, ACP OVERLAY						
WORK ORDER-	11-10-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36			
APAC-TEXAS, INC.						
CONTRACT 08983103		TOTALS	797,686.17'	290,285.14'	290,285.14'	38.3'
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	332,764.90'	.00'	.00'	.0'
VA						
0902-48-220						
CPM 902-48-220						
FOG SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT	IN ARLINGTON ALONG FISH CRK FROM	4.622	1,371,875.55'	.00'	.00'	.0'
VA	CRAVENS PARK TO SH 360					
0902-48-238						
STP 95(120)TE						
TRANSPORTATION ENHANCEMENMT						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 09983009		TOTALS	1,371,875.55'	.00'	.00'	0.0'
TARRANT	AT HOSPITAL PARKWAY	.001	46,999.48'	10,614.35'	10,614.35'	23.7'
CS	ON W PIPELINE RD IN EULESS					
0902-48-369						
CM 98(238)						
TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
SHARROCK ELECTRIC, INC.						
CONTRACT 09983052		TOTALS	46,999.48'	10,614.35'	10,614.35'	23.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	30,866,446.13'	303,846.18'	29,423,911.54'	100.0'
IH 35W 0014-16-167 I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-	01-28-99	TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	91			
WORKING DAYS CHARGED-	781	PERCENT TIME USED-	98			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	303,846.18'	29,423,911.54'	100.0'
TARRANT AT BASSWOOD BLVD		3.063	21,959,598.18'	290,670.48'	7,778,430.20'	37.2'
IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	37			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18'	290,670.48'	7,778,430.20'	37.2'
TARRANT ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.		.883	849,895.32'	41,462.40'	759,023.39'	95.6'
CS ETC 0902-48-261 ETC CM 95(77) INTERSECTION IMPROVEMENTS						
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	104			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32'	41,462.40'	759,023.39'	95.6'
TARRANT HOLIDAY LANE SH 26		3.354	817,981.60'	7,840.00'	799,230.79'	100.0'
VA 0902-48-211 STP 94(189)TE CONST TRAIL						
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-	01-11-99	TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	100			
REBCON, INC.						
CONTRACT 12973010		TOTALS	817,981.60'	7,840.00'	799,230.79'	100.0'
TARRANT SH 121 SH 183		1.947	7,118,479.60'	410,094.19'	2,940,539.82'	43.4'
FM 157 0747-03-058 STP 97(517)MM RECONST GR STRS & SURF						
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	51			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12973032		TOTALS	7,118,479.60'	410,094.19'	2,940,539.82'	43.4'
TARRANT BALLPARK MAY SH 360 IN ARLINGTON ON LAMAR BLVD		.811	3,144,747.48'	154,204.08'	1,940,300.61'	64.9'
MH 0902-48-340 STP 97(102)MM WIDEN ROAD						
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	62			
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48'	154,204.08'	1,940,300.61'	64.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	EAST NORTHSIDE DR AT AT & SF RY		.153	1,405,581.81'	.00'	.00'	.0'
CS							
0902-48-184							
BR 94(49)O	REHAB & WIDEN BR & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONCHO CONSTRUCTION COMPANY, INC.			TOTALS	1,405,581.81'	.00'	.00'	0.0'
TARRANT	BEDFORD RD @ MURPHY DR IN BEDFORD		.001	56,258.40'	.00'	.00'	.0'
CS							
0902-48-370							
CM 98(249)	INTERSECTION IMPROVEMENTS						
WORK ORDER-	02-08-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.			TOTALS	56,258.40'	.00'	.00'	0.0'
TARRANT	ON EVERMAN-KENNEDALE-BURLESON RD		.138	344,652.89'	.00'	.00'	.0'
CR	AT VILLAGE CREEK						
0902-48-157							
BR 93(144)OX	REPLACE BRIDGE						
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COPPELL CONSTRUCTION CO., INC.			TOTALS	344,652.89'	.00'	.00'	0.0'
MISE	FM 1820 (CITY OF LAKE BRIDGEPORT)		3.014	1,418,680.44'	35,373.29'	1,177,702.87'	87.8'
FM 1658	FM 1658 (LAKE BRIDGEPORT DAM)						
1606-01-024							
A 1606-1-24	GR, DR, BASE & SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	08-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	109	*****			
SUNMOUNT CORPORATION			TOTALS	1,418,680.44'	35,373.29'	1,177,702.87'	87.8'
MISE	AT TRINTY RIVER		.584	1,073,772.29'	80,417.97'	704,388.73'	69.0'
FM 730							
0312-04-023							
BR 98(120)	REPLACE BRIDGE						
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	93	*****			
SUNMOUNT CORPORATION			TOTALS	1,073,772.29'	80,417.97'	704,388.73'	69.0'
MISE	AT SANDY CREEK		.898	1,887,546.64'	32,748.86'	1,970,534.35'	99.9'
US 380							
0134-07-057							
BR 97(389)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	38	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	145	*****			
L.A. SEARS CONSTRUCTION, INC.			TOTALS	1,887,546.64'	32,748.86'	1,970,534.35'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WISE	FM 1810 EAST		.580	1,340,183.58'	184,320.16'	334,436.09'	26.2'
SH 101	FM 1810 WEST						
0351-02-019							
STP 98(192)R	EMB, DRAIN, BASE, ACP & PAV MARK						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56				
JORDAN PAVING CORPORATION							
CONTRACT 08983026			TOTALS	1,340,183.58'	184,320.16'	334,436.09'	26.2'
WISE	US 81/287 AT FM 1810, IN DECATUR		.003	65,407.00'	.00'	.00'	.0'
US 81	INTERSECTION						
0013-07-066							
STP 99(8)HES	FLASHING BEACON						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 10983015			TOTALS	65,407.00'	.00'	.00'	0.0'
WISE	SH 101 IN CHICO		7.974	3,530,340.91'	37,623.27'	37,623.27'	1.1'
FM 1810	FM 1655 SOUTH						
1751-01-016							
STP 99(10)R	GR, DR STR BSE & ACP						
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2				
DUININCK BROS, INC.							
CONTRACT 11983007			TOTALS	3,530,340.91'	37,623.27'	37,623.27'	1.1'
WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL		.196	684,933.47'	.00'	.00'	.0'
FM 1658							
1606-01-026							
BH 99(39)	EXTEND BRIDGE						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 11983068			TOTALS	684,933.47'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 305,987,438.74
DISTRICT ESTIMATES THIS MONTH 11,304,584.35
DISTRICT TOTAL ESTIMATES PAID TO DATE 131,958,071.90

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ERATH	VARIOUS LOCATIONS IN ERATH CO.		1.000	152,345.03'	1,000.00'	84,758.51'	100.0'
US0067	VARIOUS LOCATIONS IN ERATH CO.						
6026-82-001							
RMC - 602682001	ASPHALTIC SURFACE REHABILITATION						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-	01-14-99	TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	67				
DUSTROL, INC.							
CONTRACT 04984028			TOTALS	152,345.03'	1,000.00'	84,758.51'	100.0'
ERATH	VARIOUS ROADS IN ERATH COUNTY		.010	98,161.41'	.00'	53,711.48'	57.9'
FM0008	ERATH COUNTY						
6029-34-001							
RMC - 602934001	REFL PVMT MRK (WATER BASE) ERATH CO.						
WORK ORDER-	07-29-98	WORK BEGAN-	07-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984033			TOTALS	98,161.41'	.00'	53,711.48'	57.9'
JOHNSON	VARIOUS ROADS IN JOHNSON COUNTY		.010	154,130.48'	.00'	80,172.63'	52.0'
SH0171	JOHNSON COUNTY						
6029-26-001							
RMC - 602926001	REFL PVMT MRK (WATER BASE) JOHNSON CO.						
WORK ORDER-	08-21-98	WORK BEGAN-	09-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	38	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984015			TOTALS	154,130.48'	.00'	80,172.63'	52.0'
JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY		.010	236,891.00'	55,085.00'	89,929.00'	37.9'
FM0917	JOHNSON COUNTY						
6030-06-001							
RMC - 603006001	INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.						
WORK ORDER-	09-15-98	WORK BEGAN-	11-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37	*****			
CASTELLO, INC.							
CONTRACT 07984010			TOTALS	236,891.00'	55,085.00'	89,929.00'	37.9'
PALO PINTO	VARIOUS ROADS IN PALO PINTO COUNTY		.010	109,944.02'	.00'	1,273.54'	1.1'
IH0020	PALO PINTO COUNTY						
6029-32-001							
RMC - 602932001	REFL PVMT MRK (WATER BASE) PALO PINTO CO						
WORK ORDER-	09-08-98	WORK BEGAN-	09-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984045			TOTALS	109,944.02'	.00'	1,273.54'	1.1'
SOMERVELL	VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES		.010	100,408.53'	25,899.94'	60,501.59'	60.2'
US0067	HOOD/SOMERVELL COUNTIES						
6029-30-001							
RMC - 602930001	REFL PVMT MRK (WATER BASE) HOOD/SOMERVEL						
WORK ORDER-	09-02-98	WORK BEGAN-	09-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	64	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984020			TOTALS	100,408.53'	25,899.94'	60,501.59'	60.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0020 6027-03-001 RMC - 602703001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	195,052.60	21,854.32	83,638.32	42.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-17-98 0 55				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984016			TOTALS	195,052.60	21,854.32	83,638.32	42.8
TARRANT IH0030 6027-04-001 RMC - 602704001	VARIOUS ROADWAYS IN NW TARRANT COUNTY		.010	192,341.56	8,091.68	84,145.12	43.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-98 365 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-21-98 0 42				
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984017			TOTALS	192,341.56	8,091.68	84,145.12	43.7
TARRANT SH0121 6027-06-001 RMC - 602706001	VARIOUS ROADWAYS IN NE TARRANT COUNTY		.010	190,875.00	9,931.00	59,932.04	31.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 365 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-22-98 0 53				
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984017			TOTALS	190,875.00	9,931.00	59,932.04	31.3
TARRANT IH0020 6028-60-001 RMC - 602860001	VARIOUS HIGHWAYS IN WISE, SE TARRANT & PALO PINTO COUNTIES		.010	104,841.10	.00	168,526.70	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 12-31-98 35 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-13-98 34 100				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984031			TOTALS	104,841.10	.00	168,526.70	100.0
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SW TARRANT COUNTY		.010	85,860.94	.00	3,193.85	3.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-13-98 0 19				
LECTRIC LITES COMPANY							
CONTRACT 06984021			TOTALS	85,860.94	.00	3,193.85	3.7
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY		.010	110,126.24	.00	17,948.83	16.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 0 21				
LECTRIC LITES COMPANY							
CONTRACT 06984022			TOTALS	110,126.24	.00	17,948.83	16.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS ROADS IN NE TARRANT COUNTY			.010	111,016.15'	.00'	3,911.36'	3.5'
US0377								
6029-36-001								
RMC - 602936001	REFL PVMT MRK (WATER BASE) NE TARRANT CO							
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3					
LECTRIC LITES COMPANY								
CONTRACT 06984051				TOTALS	111,016.15'	.00'	3,911.36'	3.5'
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR)			110.100	246,280.00'	.00'	103,008.00'	41.8'
IH0030								
6021-76-001								
RMC - 602176001	MOWING NORTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	31					
ANTHONY SERVICES								
CONTRACT 12974039				TOTALS	246,280.00'	.00'	103,008.00'	41.8'
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)			108.600	361,988.87'	.00'	152,995.23'	42.2'
SH0360								
6021-77-001								
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	34					
MARCOM'S MOWING SERVICE								
CONTRACT 12974082				TOTALS	361,988.87'	.00'	152,995.23'	42.2'
TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY			231.800	546,710.92'	74,115.28'	234,304.68'	42.8'
SH0121								
6021-79-001								
RMC - 602179001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32					
C & D MAINTENANCE, INC.								
CONTRACT 12974084				TOTALS	546,710.92'	74,115.28'	234,304.68'	42.8'
WISE	VARIOUS ROADS IN WISE COUNTY			.010	96,130.80'	3,105.96'	8,482.62'	8.8'
US0081								
6029-27-001								
RMC - 602927001	REFL PVMT MRK (WATER BASE) IN WISE CO.							
WORK ORDER-	09-01-98	WORK BEGAN-	09-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13					
LECTRIC LITES COMPANY								
CONTRACT 06984027				TOTALS	96,130.80'	3,105.96'	8,482.62'	8.8'
WISE	VARIOUS LOCATIONS IN WISE COUNTY			363.830	338,328.54'	.00'	.00'	0.0'
US0081								
6037-67-001								
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							3,431,433.19	
DISTRICT ESTIMATES THIS MONTH							199,083.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,290,433.50	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	VARIOUS HIGHWAYS IN ERATH COUNTY		.010	39,830.40	.00	21,134.48	53.0
SH0108							
6028-01-001							
RMC - 602801001	GUARDRAIL REPAIR IN ERATH COUNTY.						
WORK ORDER-	11-18-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980203			TOTALS	39,830.40	.00	21,134.48	53.0
ERATH	VARIOUS HIGHWAYS IN ERATH CO.		.010	56,012.97	.00	.00	.0
US0067	VARIOUS HIGHWAYS IN ERATH CO.						
6028-34-001							
RMC - 602834001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980212			TOTALS	56,012.97	.00	.00	0.0
ERATH	VARIOUS HIGHWAYS IN ERATH COUNTY		151.256	34,953.30	.00	.00	.0
US0281	ERATH COUNTY						
6031-84-001							
RMC - 603184001	INSTALL SMALL RDSIDE SIGN IN ERATH CO.						
WORK ORDER-	01-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****			
O'HENRY SIGNS							
CONTRACT 09980202			TOTALS	34,953.30	.00	.00	0.0
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY		373.080	205,333.92	.00	.00	.0
US0067	ERATH COUNTY						
6037-71-001							
RMC - 603771001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARY MOWING CO							
CONTRACT 12980205			TOTALS	205,333.92	.00	.00	0.0
HOOD	VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO.		.010	54,872.40	.00	.00	.0
FM0004	VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO.						
6028-30-001							
RMC - 602830001	THERMOPLASTIC STRIPING						
WORK ORDER-	12-10-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980208			TOTALS	54,872.40	.00	.00	0.0
HOOD	VARIOUS LOCATIONS IN HOOD AND SOMMERSVELL COUNTIES		268.800	152,211.36	.00	.00	.0
US0377	HOOD AND SOMMERSVELL COUNTIES						
6037-68-001							
RMC - 603768001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK	VARIOUS HIGHWAYS IN JACK CO.			.010	47,747.40'	.00'	.00'	.0'
US0281	VARIOUS HIGHWAYS IN JACK CO.							
6028-31-001								
RMC - 602831001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY				TOTALS	47,747.40'	.00'	.00'	0.0'
JACK	VARIOUS ROADS IN JACK COUNTY			.010	68,025.72'	.00'	6,088.08'	8.9'
SH0059	VARIOUS ROADS IN JACK COUNTY							
6029-31-001								
RMC - 602931001	REFL PYMT MRK (WATER BASE) JACK CO.							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY				TOTALS	68,025.72'	.00'	6,088.08'	8.9'
JACK	VARIOUS LOCATIONS IN JACK COUNTY			347.630	183,745.74'	.00'	.00'	.0'
US0281	VARIOUS LOCATIONS IN JACK COUNTY							
6037-69-001								
RMC - 603769001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING				TOTALS	183,745.74'	.00'	.00'	0.0'
JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	65,596.00'	13,067.00'	43,766.00'	66.7'
US0067	VARIOUS HIGHWAYS IN JOHNSON COUNTY							
6027-99-001								
RMC - 602799001	GUARDRAIL REPAIR IN JOHNSON COUNTY							
WORK ORDER-	08-11-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					
JOHN COPELAND ENTERPRISES, INC.				TOTALS	65,596.00'	13,067.00'	43,766.00'	66.7'
JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	51,380.90'	.00'	.00'	.0'
SH0174	VARIOUS HIGHWAYS IN JOHNSON COUNTY							
6028-26-001								
RMC - 602826001	THERMOPLASTIC STRIPING							
WORK ORDER-	11-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY				TOTALS	51,380.90'	.00'	.00'	0.0'
JOHNSON	VARIOUS LOCATIONS IN JOHNSON COUNTY			367.960	262,960.00'	.00'	.00'	.0'
IH0035H	VARIOUS LOCATIONS IN JOHNSON COUNTY							
6037-66-001								
RMC - 603766001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.				TOTALS	262,960.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO CO.			.010	32,156.74'	.00'	.00'	.0'
US0281 VARIOUS LOCATIONS IN PALO PINTO CO.							
6028-32-001							
RMC - 602832001 THERMOPLASTIC STRIPING							
WORK ORDER-	01-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980210			TOTALS	32,156.74'	.00'	.00'	0.0'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			56.000	32,234.00'	.00'	.00'	57.7'
IH0020 VARIOUS LOCATIONS IN PALO PINTO COUNTY							
6031-54-001							
RMC - 603154001 METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER-	01-05-99	WORK BEGAN-	01-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 09980201			TOTALS	32,234.00'	.00'	.00'	57.7'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			337.990	255,323.20'	.00'	.00'	.0'
IH0020 VARIOUS LOCATIONS IN PALO PINTO COUNTY							
6037-70-001							
RMC - 603770001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980204			TOTALS	255,323.20'	.00'	.00'	0.0'
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY			.010	86,750.00'	7,349.60'	15,890.60'	18.3'
FM0051 VARIOUS HIGHWAYS IN PARKER COUNTY							
6028-02-001							
RMC - 602802001 GUARDRAIL REPAIR IN PARKER COUNTY.							
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980204			TOTALS	86,750.00'	7,349.60'	15,890.60'	18.3'
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY			.010	51,400.05'	.00'	6,898.69'	13.4'
FM1189 VARIOUS HIGHWAYS IN PARKER COUNTY							
6028-35-001							
RMC - 602835001 THERMOPLASTIC STRIPING							
WORK ORDER-	10-29-98	WORK BEGAN-	10-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	25	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980213			TOTALS	51,400.05'	.00'	6,898.69'	13.4'
PARKER VARIOUS ROADS IN PARKER COUNTY			.010	33,768.96'	.00'	.00'	.0'
SH0199 VARIOUS ROADS IN PARKER COUNTY							
6029-35-001							
RMC - 602935001 REFL PYMT MRK (WATER BASE) PARKER CO.							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980218			TOTALS	33,768.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE			16.200	26,994.60	.00	33,361.80	99.9
US0180							
6016-57-001							
RMC - 601657001							
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36	*****			
LOOK ENTERPRISES, L.L.P.							
CONTRACT 08970202			TOTALS	26,994.60	.00	33,361.80	99.9
PARKER VARIOUS LOCATIONS IN PARKER COUNTY			340.070	246,038.32	.00	.00	.0
US0180							
6037-72-001							
RMC - 603772001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980206			TOTALS	246,038.32	.00	.00	0.0
SOMERVELL VARIOUS HIGHWAYS IN HOOD/SOMERVELL COUNTIES			.010	57,672.40	.00	.00	.0
US0067							
6028-54-001							
RMC - 602854001							
WORK ORDER-	09-16-98	WORK BEGAN-	12-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****			
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 07980215			TOTALS	57,672.40	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY			.010	59,675.00	.00	22,634.48	37.9
IH0035H							
6027-02-001							
RMC - 602702001							
WORK ORDER-	06-29-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 05980207			TOTALS	59,675.00	.00	22,634.48	37.9
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY			46.500	31,640.00	.00	.00	.0
US0377							
6028-57-001							
RMC - 602857001							
WORK ORDER-	10-02-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05980224			TOTALS	31,640.00	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO. VARIOUS HIGHWAYS IN SE TARRANT CO.			.010	57,779.40	.00	.00	29.9
SH0360							
6028-29-001							
RMC - 602829001							
WORK ORDER-	01-05-99	WORK BEGAN-	01-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980207			TOTALS	57,779.40	.00	.00	29.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATIONS IN NW TARRANT CO.		.010	34,816.16'	.00'	.00'	.0'
IHO035H	VARIOUS LOCATIONS IN NW TARRANT CO.						
6028-33-001							
RMC - 602833001	THERMOPLASTIC STRIPING						
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980211			TOTALS	34,816.16'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT CO.		.010	65,062.49'	.00'	.00'	.0'
SHO121	VARIOUS HIGHWAYS IN NE TARRANT CO.						
6028-36-001							
RMC - 602836001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980214			TOTALS	65,062.49'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADS IN NW TARRANT COUNTY		.010	71,407.60'	.00'	2,928.77'	14.6'
BU0287P	VARIOUS ROADS IN NW TARRANT COUNTY						
6029-33-001							
RMC - 602933001	REFL PYMT MRK (WATER BASE) NW TARRANT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	39	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980217			TOTALS	71,407.60'	.00'	2,928.77'	14.6'
TARRANT	VARIOUS ROADWAYS		.010	225,792.50'	.00'	31,864.20'	14.1'
IHO020	VARIOUS ROADWAYS						
6033-29-001							
RMC - 603329001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	8	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 09980203			TOTALS	225,792.50'	.00'	31,864.20'	14.1'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	102,967.00'	.00'	.00'	.0'
US0287	VARIOUS HIGHWAYS IN SE TARRANT COUNTY						
6024-33-001							
RMC - 602433001	INSTALL SMALL RDHW SIGNS IN SE TARRANT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 11980201			TOTALS	102,967.00'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS IN SE TARRANT COUNTY		.010	40,680.20'	.00'	.00'	.0'
FM1187	VARIOUS LOCATIONS IN SE TARRANT COUNTY						
6038-03-001							
RMC - 603803001	PREFABRICATED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAYEMENT MARKINGS							
CONTRACT 12980207			TOTALS	40,680.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WISE	VARIOUS HIGHWAYS IN WISE COUNTY			.010	44,796.96'	.00'	5,579.72'	23.6'
US0081	WISE COUNTY							
6028-00-001	GUARDRAIL REPAIR IN WISE COUNTY							
RMC - 602800001								
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38					
NORIEGA AND NORIEGA, INC.								
CONTRACT 07980202				TOTALS	44,796.96'	.00'	5,579.72'	23.6'
*****	*****							
WISE	VARIOUS HIGHWAYS IN WISE COUNTY			.010	55,147.20'	.00'	.00'	11.9'
FMO051	VARIOUS HIGHWAYS IN WISE COUNTY							
6028-27-001	THERMOPLASTIC STRIPING							
RMC - 602827001								
WORK ORDER-	11-16-98	WORK BEGAN-	01-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13					
LECTRIC LITES COMPANY								
CONTRACT 07980206				TOTALS	55,147.20'	.00'	.00'	11.9'
*****	*****							
WISE	VARIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00'	.00'	.00'	.0'
FM2265	WISE COUNTY.							
6020-66-001	TREE TRIMMING IN WISE COUNTY.							
RMC - 602066001								
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00'	.00'	.00'	0.0'
*****	*****							
WISE	VARIOUS HIGHWAYS IN WISE COUNTY			280.200	85,184.65'	.00'	.00'	.0'
FMO730	WISE COUNTY							
6028-20-001	INSTALL SM RDSIDE SIGN ASSY IN WISE CO.							
RMC - 602820001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 11980202				TOTALS	85,184.65'	.00'	.00'	0.0'
*****	*****							
							DISTRICT CONTRACT AMOUNT	2,925,401.54
							DISTRICT ESTIMATES THIS MONTH	20,416.60
							DISTRICT TOTAL ESTIMATES PAID TO DATE	190,146.82

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER FM 440 3599-01-001 A 3599-1-1 GRADING, STRUCTURES, BASE AND SURFACING		3.636	1,867,802.48	356,366.50	1,266,565.78	71.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 95 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 08-20-98 0 84			
ZACK BURKETT CO. CONTRACT 06983106		TOTALS	1,867,802.48	356,366.50	1,266,565.78	71.3
BAYLOR ETC US 277 ETC 0157-01-061 ETC CPM 157-1-61 INTERSECTION OF US 183/283 KNOX CL SEAL COAT		75.577	906,891.28	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JOE RICHARDS, INC. CONTRACT 01993029		TOTALS	906,891.28	.00	.00	0.0
BAYLOR SH 114 0133-05-022 STP 97(537)R IN SEYMOUR, US 277 NEAR FM 1285 EXTEND STRUCTURES		65.316	1,517,206.90	68,350.64	1,503,883.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-97 222 260	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 10-11-97 39 100			
KNIGHT CONSTRUCTION, INC. CONTRACT 08973087		TOTALS	1,517,206.90	68,350.64	1,503,883.65	99.9
COOKE FM 372 0194-03-017 STP 98(65)UM IN GAINESVILLE, FROM ELDRIGE ST. CALIFORNIA ST. REPLACE CURB AND GUTTER		.688	634,487.70	67,081.46	324,506.12	53.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 120 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-98 08-19-98 0 62			
DUININCK BROS, INC. CONTRACT 06983094		TOTALS	634,487.70	67,081.46	324,506.12	53.8
COOKE FM 372 0815-01-034 STP 96(891)R 1.7 MILES SOUTH OF FM 902 SOUTH 3.0 MILES GRADING, STRUCTURES, BASE & SURFACING		3.521	1,567,126.78	13,727.04	1,377,508.73	92.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-97 115 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 12-04-97 60 85			
DUININCK BROS, INC. CONTRACT 10973022		TOTALS	1,567,126.78	13,727.04	1,377,508.73	92.5
MONTAGUE ETC US 81 ETC 0013-02-017 ETC CPM 13-2-17 VARIOUS LOCATIONS SEAL COAT		118.131	1,258,137.52	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 62 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JOE RICHARDS, INC. CONTRACT 01993065		TOTALS	1,258,137.52	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTAGUE NEAR ECL OF NOCONA		79.623	4,418,760.90	151,824.74	1,600,614.30	38.1
US 82 NEAR MCL OF SAINT JO (EB & MB)						
0044-06-059						
CSR 44-6-59 LEFT TURN BAYS AND OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	58			
DUININCK BROS., INC.						
CONTRACT 05983006		TOTALS	4,418,760.90	151,824.74	1,600,614.30	38.1
MONTAGUE US 82 UP		.440	741,957.50	38,464.42	619,314.86	87.8
US 81						
0013-03-025						
BR 98(284) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-27-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	92			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06983030		TOTALS	741,957.50	38,464.42	619,314.86	87.8
WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2		.001	289,990.00	.00	262,417.33	95.2
VA BLOCK 177, ORIGINAL TOWNSITE						
0903-03-044						
STP 95(332)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	106			
MARCO SERVICES, L.C.						
CONTRACT 05983082		TOTALS	289,990.00	.00	262,417.33	95.2
WICHITA EXTERNAL RESTORATION OF GRAND THEATER		.001	127,900.00	.00	86,545.00	71.2
VA INCLUDING ROOF REPLACEMENT						
0903-03-041						
STP 95(101)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00	.00	86,545.00	71.2
WICHITA IN WICHITA FALLS ON KEMP BLVD FR 9TH ST		.687	283,753.86	16,273.45	254,483.76	94.4
MH US 277						
0903-03-043						
STP 98(176)UM PLANING, ACP, STRIPING, ILLUM & SIGNALS						
WORK ORDER-	08-17-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	75			
ZACK BURKETT CO.						
CONTRACT 07983101		TOTALS	283,753.86	16,273.45	254,483.76	94.4
WICHITA 0.5 KM N OF JACKSBORO HWY, N		0.2	45,138,669.83	98,040.00	98,040.00	.2
IH 44 ETC KM S OF MAURINE ST						
0043-09-081 ETC						
NH 98(404) GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83	98,040.00	98,040.00	0.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WILBARGER	IN VERNON, NEAR HILLCREST DRIVE		35.221	4,140,227.50	53,504.69	3,768,449.72	98.4
BU 287F	NEAR MAIN STREET						
0043-20-008							
CSR 43-20-8	REHABILITATE ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	148				
ZACK BURKETT CO.							
	CONTRACT 04973005	TOTALS		4,140,227.50	53,504.69	3,768,449.72	98.4

WILBARGER	NEAR PLUM CREEK		38.804	2,182,712.35	9,500.00	835,652.56	40.3
US 287	APPROX 0.3 KM N OF FM 433 (NBL)						
0043-06-065							
NH 98(216)	ACP OVERLAY						
BAYLOR	NEAR RED SPRINGS		5.870	439,621.75	.00	54,124.21	12.9
US 82	KNOX COUNTY LINE						
0133-04-034							
STP 98(22)R	EXTEND STRUCTURES, ACP OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	62				
ZACK BURKETT CO.							
	CONTRACT 05983057	TOTALS		2,622,334.10	9,500.00	889,776.77	35.7

WILBARGER	NEAR OKLAUNION		3.338	620,488.95	.00	.00	.0
US 287	WICHITA COUNTY LINE						
0043-07-046							
NH 98(21)	UPGRADE TO STANDARD NON-FREEMWAY						
WILBARGER	NEAR OKLAUNION		12.853	847,032.80	.00	.00	.0
US 287	NEAR HARROLD						
0043-07-091							
STP 98(375)RM	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17				
DUININCK BROS, INC.							
	CONTRACT 07983090	TOTALS		1,467,521.75	.00	.00	0.0

YOUNG	VARIOUS		71.419	2,769,478.45	35,179.71	2,787,894.79	100.0
SH 251 ETC							
0134-01-019 ETC							
STP 98(196)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	05-14-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-	01-20-99	TIME COMPUTED-	05-30-98				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	137				
ZACK BURKETT CO.							
	CONTRACT 04983010	TOTALS		2,769,478.45	35,179.71	2,787,894.79	100.0

YOUNG	AT SALT CREEK		1.055	1,252,108.24	110,637.54	297,983.34	25.0
US 380							
0134-02-041							
BR 98(296)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5				
KNIGHT CONSTRUCTION, INC.							
	CONTRACT 09983058	TOTALS		1,252,108.24	110,637.54	297,983.34	25.0

DISTRICT CONTRACT AMOUNT						71,004,354.79	
DISTRICT ESTIMATES THIS MONTH						1,018,950.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE						15,137,984.15	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER	VARIOUS		144.610	227,401.20'	.00'	.00'	.0'
US0281	VARIOUS						
6037-46-001							
RMC - 603746001	COLD POUR CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS			CONTRACT 12984008	TOTALS	227,401.20'	.00'	.00' 0.0'
CLAY	VARIOUS LOCATIONS IN		429.620	91,690.20'	.00'	22,146.26'	26.0'
US0082	VARIOUS COUNTIES						
6031-61-001							
RMC - 603161001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7	*****			
BAYER FARMS			CONTRACT 08984015	TOTALS	91,690.20'	.00'	22,146.26' 26.0'
WICHITA	VARIOUS		.001	180,282.00'	.00'	256,375.88'	99.9'
US0287	VARIOUS						
6023-70-001							
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14	*****			
EARTHCO			CONTRACT 03984025	TOTALS	180,282.00'	.00'	256,375.88' 99.9'
WICHITA	VARIOUS LOCATIONS IN		764.470	201,060.80'	.00'	49,365.20'	25.0'
US0287	VARIOUS COUNTIES						
6031-53-001							
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6	*****			
C & D MAINTENANCE, INC.			CONTRACT 08984012	TOTALS	201,060.80'	.00'	49,365.20' 25.0'
WICHITA	VARIOUS		.001	86,920.00'	.00'	46,235.06'	53.1'
US0287	VARIOUS						
6012-70-001							
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	32	*****			
SIG-OP SYSTEMS, INC.			CONTRACT 09974009	TOTALS	86,920.00'	.00'	46,235.06' 53.1'
					DISTRICT CONTRACT AMOUNT		787,354.20
					DISTRICT ESTIMATES THIS MONTH		.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE		374,122.40

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*****
COOKE          VARIOUS          | .001 | 83,254.60 | .00 | 79,514.95 | 100.0 |
IH0035          VARIOUS          |     |     |     |     |     |     |
6022-84-001          |     |     |     |     |     |     |
RMC - 602284001    MOWING HIGHWAY RIGHT-OF-WAY |     |     |     |     |     |
WORK ORDER-      06-01-98    WORK BEGAN-      06-08-98    |     |     |     |     |
DATE WORK COMPLETED- 12-29-98    TIME COMPUTED- 06-11-98 |     |     |     |     |
CONTRACT WORKING DAYS- 365    ADDL DAYS GRANTED- 0 |     |     |     |     |
WORKING DAYS CHARGED- 30    PERCENT TIME USED- 8 |     |     |     |     |
EDDIE G. TYLER          |     |     |     |     |     |     |
CONTRACT 01980303    TOTALS          |     | 83,254.60 | .00 | 79,514.95 | 100.0 |
*****
DISTRICT CONTRACT AMOUNT          83,254.60
DISTRICT ESTIMATES THIS MONTH          .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 79,514.95
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CARSON	6.6 KM WEST OF PANHANDLE	17.708	2,743,154.23	.00	374,469.00	14.3
US 60	6 KM EAST OF PANHANDLE					
0169-04-032						
STP 98(157)R	PLANING, ACP AND STRIPING					
WORK ORDER-	05-12-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 03983054			TOTALS	2,743,154.23	.00	374,469.00 14.3

CARSON	AT REST AREA ON IH 40	.161	37,100.00	1,277.75	22,004.14	62.4
IH 40						
0275-02-052						
CL 275-2-52	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	56			
DAVID S. CRAWFORD						
CONTRACT 08973078			TOTALS	37,100.00	1,277.75	22,004.14 62.4

DALLAM	OKLAHOMA STATE LINE	48.049	9,640,467.31	.00	.00	.0
US 385	32.049 KM SOUTH					
0225-01-015						
STP 99(77)R	SUB MID, STRS, FL BS, ACP & PAV MARK					
WORK ORDER-	01-20-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003			TOTALS	9,640,467.31	.00	.00 0.0

GRAY	0.25 MI S OF LP 171	1.609	34,480.00	1,159.00	26,590.50	81.1
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-035						
CL 309-1-35	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	78			
DAVID S. CRAWFORD						
CONTRACT 04973098			TOTALS	34,480.00	1,159.00	26,590.50 81.1

GRAY ETC	3.2 KM EAST OF GROOM	15.469	5,271,705.70	.00	28,028.80	.5
IH 40	DONLEY COUNTY LINE NEAR BOYDSTON					
0275-05-034 ETC						
IM 40-1(170)	PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP					
WORK ORDER-	09-08-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 07983005			TOTALS	5,271,705.70	.00	28,028.80 0.5

GRAY	2.7 KM EAST OF LP 171 (EAST OF PAMPA)	1.370	555,244.02	76,239.25	76,239.25	14.4
US 60	4.1 KM EAST OF LP 171					
0169-07-040						
NH 98(413)	LIM TRT SUBGR, BASE, ACP, STRIPE & ILLUM					
WORK ORDER-	12-01-98	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16			
E. D. BAKER CORPORATION						
CONTRACT 10983052			TOTALS	555,244.02	76,239.25	76,239.25 14.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HANSFORD	FM 2535, SOUTH		9.787	2,630,561.75'	.00'	.00'	.0'
SH 136	SH 15						
0791-01-012							
CSR 791-1-12	HIDEN SHLDRS, SET, STRS. & REHAB.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMARILLO ROAD COMPANY		CONTRACT 01993048	TOTALS	2,630,561.75'	.00'	.00'	0.0'
HANSFORD	OKLAHAMA STATE LINE		15.873	2,558,178.52'	4,842.72'	400,497.06'	16.4'
FM 1262	FM 2535						
1336-01-012							
CSR 1336-1-12	STRUCT, GRAD, BASE, ACP, AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	32	*****			
AMARILLO ROAD COMPANY		CONTRACT 06983043	TOTALS	2,558,178.52'	4,842.72'	400,497.06'	16.4'
HARTLEY	ETC NEW MEXICO S/L	2.25	408.404	2,515,152.41'	.00'	.00'	.0'
US 54	ETC KM W. OF LAKE MCCLELLAN						
0238-01-026	ETC						
CPM 238-1-26	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY		CONTRACT 01993049	TOTALS	2,515,152.41'	.00'	.00'	0.0'
HARTLEY	FM 998 IN HARTLEY, SOUTH		1.236	4,442,321.05'	154,876.09'	1,224,512.17'	29.0'
US 87	US 385 AND EAST 0.712 MILES						
0041-01-033							
NH 97(287)	WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	48	*****			
J. LEE MILLIGAN, INC.		CONTRACT 04983056	TOTALS	4,442,321.05'	154,876.09'	1,224,512.17'	29.0'
HARTLEY	AT FM 998		1.000	316,748.85'	3,800.00'	119,790.85'	39.8'
US 54	.						
0238-02-029							
NH 98(401)	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	51	*****			
HOLMES CONSTRUCTION CO., INC.		CONTRACT 09983063	TOTALS	316,748.85'	3,800.00'	119,790.85'	39.8'
HARTLEY	SOUTH DALHART		12.511	6,083,636.45'	61,232.33'	5,453,576.73'	94.7'
US 87	FM 998 IN HARTLEY						
0041-01-027							
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	104	*****			
J. LEE MILLIGAN, INC.		CONTRACT 11963003	TOTALS	6,083,636.45'	61,232.33'	5,453,576.73'	94.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUTCHINSON	AT CR 225 & CANADIAN RIVER	.162	211,660.88	.00	.00	.0
CR						
0904-07-003						
BR 96(166)OX	GR, MBGF, STRIPPING & BRIDGE REPLACEMENT					
HUTCHINSON	AT CO. RD 223 & NONAME CREEK	.259	193,093.28	.00	.00	.0
CR						
0904-07-004						
BR 96(167)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE CONSTRUCTION CO., INC.						
CONTRACT 11983072		TOTALS	404,754.16	.00	.00	0.0

MOORE	FM 1284, EAST HUTCHINSON COUNTY LINE	22.984	4,422,145.08	362,678.04	2,014,494.71	47.9
SH 152						
0557-01-023						
CSR 557-1-23	HIDEN, GRAD, STRS, BASE, ACP & STRIPING					
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	60			
GILVIN-TERRILL, INC.						
CONTRACT 02983053		TOTALS	4,422,145.08	362,678.04	2,014,494.71	47.9

MOORE	STA 6+476, EAST 4.735 KM	12.357	2,841,530.56	27,707.84	3,074,306.21	100.0
FM 119	0.409 KM NORTH OF FM 1284					
0727-01-026						
CC 727-1-26	BASE, STRUCTURES AND SURFACING					
WORK ORDER-	10-10-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-	01-25-99	TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	101			
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56	27,707.84	3,074,306.21	100.0

OLDHAM	10.424 KM WEST OF FM 2858, EAST	24.140	4,089,434.90	94,751.12	2,972,347.97	76.5
IH 40	0.373 KM WEST OF FM 2858					
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	69			
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90	94,751.12	2,972,347.97	76.5

POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25	64,527.89	4,591,834.42	85.7
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	68			
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25	64,527.89	4,591,834.42	85.7

POTTER	ON 24TH ST. (FAIRWAY DR) FROM COULTER RD	2.477	1,138,400.81	.00	.00	.0
VA	WESTERN STREET IN AMARILLO					
0904-00-053						
STP 99(124)UM	NEW LOCATION NON-FREEWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01993024		TOTALS	1,138,400.81	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER MOORE COUNTY LINE, SOUTH			28.051	4,330,090.45	.00	4,166,001.69	99.9
US 87 AMARILLO CREEK							
0041-05-040 REHABILITATE EXISTING ROADWAY							
CSR 41-5-40							
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	91				
AMARILLO ROAD COMPANY							
CONTRACT 05973004			TOTALS	4,330,090.45	.00	4,166,001.69	99.9
POTTER AMARILLO CREEK, SOUTH			14.686	3,269,471.65	2,870.99	3,111,611.68	99.9
US 87 0.228 KM SOUTH LOOP 335							
0041-07-083 RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP							
NH 97(423)							
WORK ORDER-	08-21-97	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	97				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 06973083			TOTALS	3,269,471.65	2,870.99	3,111,611.68	99.9
POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES			19.737	2,595,478.81	.00	1,771,600.54	71.8
VA 0904-00-046 MILLING,CONC MED.REM, ACP & STRIPPING							
CPM 904-00-46							
WORK ORDER-	08-03-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70				
GILVIN-TERRILL, INC.							
CONTRACT 06983051			TOTALS	2,595,478.81	.00	1,771,600.54	71.8
POTTER 1.000 KM WEST OF FM 1912			2.760	2,297,123.40	30,571.00	444,379.78	20.3
US 60 1.760 KM EAST OF FM 1912							
0169-02-060 REHABILITATE EXISTING ROADWAY							
NH 98(182)							
WORK ORDER-	09-04-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	38				
GILVIN-TERRILL, INC.							
CONTRACT 07983024			TOTALS	2,297,123.40	30,571.00	444,379.78	20.3
POTTER ARTHUR ST IN AMARILLO			11.723	3,211,696.38	80,826.95	343,917.90	11.2
IH 40 .05 KM W OF US 287/IH 40 SPLIT							
0275-01-132 OVERLAY							
IM 40-1(169)							
WORK ORDER-	09-04-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILVIN-TERRILL, INC.							
CONTRACT 07983071			TOTALS	3,211,696.38	80,826.95	343,917.90	11.2
POTTER VARIOUS HIGHWAYS DISTRICTWIDE			.001	271,139.41	18,787.72	214,778.07	83.3
VA 0904-00-049 MISCELLANEOUS WORK							
C 904-00-49							
WORK ORDER-	08-12-98	WORK BEGAN-	11-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	63				
SIG-OP SYSTEMS, INC.							
CONTRACT 07983122			TOTALS	271,139.41	18,787.72	214,778.07	83.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER SONYC ROAD INTERSECTION			1.072	387,065.95'	2,353.91'	424,457.35'	100.0'
RM 1061	600 M EAST OF LOOP 335 EXIT RAMP						
1245-02-030							
AR 1245-2-30	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-29-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-	01-06-99	TIME COMPUTED-	10-15-97				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	92				
J. LEE MILLIGAN, INC.							
CONTRACT 08973054			TOTALS	387,065.95'	2,353.91'	424,457.35'	100.0'
POTTER WASHINGTON STREET			2.414	32,833,732.19'	.00'	.00'	.0'
IM 40	ARTHUR ST IN AMARILLO						
0275-01-092							
NH 98(402)	BASE, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 11983044			TOTALS	32,833,732.19'	.00'	.00'	0.0'
RANDALL DEAF SMITH CO. LINE, EAST			24.715	3,379,821.65'	950.00'	1,196,672.53'	37.2'
US 60	US 87						
0168-08-057							
CSR 168-8-57	PLANING, ACP AND STRIPING						
WORK ORDER-	03-24-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	53				
AMARILLO ROAD COMPANY							
CONTRACT 01983047			TOTALS	3,379,821.65'	950.00'	1,196,672.53'	37.2'
RANDALL FM 2219, SOUTH			7.776	1,141,928.54'	270,197.18'	499,502.83'	46.0'
FM 168	FM 1062						
2495-01-011							
CSR 2495-1-11	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	42				
J. LEE MILLIGAN, INC.							
CONTRACT 07983112			TOTALS	1,141,928.54'	270,197.18'	499,502.83'	46.0'
RANDALL POTTER COUNTY LINE			4.754	949,373.50'	2,597.27'	507,029.06'	56.2'
IM 27	NORTH APPR AT 45TH STREET						
0168-09-135							
IM 27-8(31)	OVERLAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	68				
GILVIN-TERRILL, INC.							
CONTRACT 08983028			TOTALS	949,373.50'	2,597.27'	507,029.06'	56.2'
RANDALL 1.6 KM W OF FM 2590			.100	184,775.88'	28,258.11'	28,258.11'	16.0'
US 60	JCT W US 87						
0168-08-058							
C 168-8-58	MISCELLANEOUS WORK						
WORK ORDER-	10-07-98	WORK BEGAN-	01-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31				
ARTEX ELECTRIC COMPANY							
CONTRACT 09983046			TOTALS	184,775.88'	28,258.11'	28,258.11'	16.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

RANDALL	AT INTERSECTION OF IH 27 & LP 335		.100	965,328.00'	258,400.27'	258,400.27'	28.1'
IH 27	.						
0168-09-132							
STP 97(174)UM	MISCELLANEOUS WORK						
WORK ORDER-	12-01-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	31				
HOLMES CONSTRUCTION CO., INC.							
	CONTRACT 09983059	TOTALS		965,328.00'	258,400.27'	258,400.27'	28.1'

RANDALL	AT TIERRA BLANCA CREEK		.450	142,634.99'	.00'	.00'	.0'
FM 168	.						
0168-16-012							
AR 168-16-12	REWORK BASE, STRS, ONE CST AND ACP						
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
	CONTRACT 10983029	TOTALS		142,634.99'	.00'	.00'	0.0'

RANDALL	LP 335, SOUTH		14.799	799,743.32'	.00'	.00'	.0'
FM 2590	US 60						
2614-01-014							
AR 2614-1-14	EXCAVATION, ACP, CONC. PAV. & STRIPING						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
	CONTRACT 11983037	TOTALS		799,743.32'	.00'	.00'	0.0'

ROBERTS	GRAY COUNTY LINE		7.530	5,146,114.86'	.00'	3,931.24'	.0'
SH 70	7.53 MILES NORTH						
0490-05-013							
CSR 490-5-13	LIME TR SUBR,BASE,ACP STRS AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AMARILLO ROAD COMPANY							
	CONTRACT 06983004	TOTALS		5,146,114.86'	.00'	3,931.24'	0.0'

						DISTRICT CONTRACT AMOUNT	117,270,373.03
						DISTRICT ESTIMATES THIS MONTH	1,548,905.43
						DISTRICT TOTAL ESTIMATES PAID TO DATE	33,349,232.86

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP*
*****
POTTER VARIOUS LOCATIONS IN POTTER 1.000 192,000.00 .00 23,838.85 12.5
IH0040 AND RANDALL COUNTIES
6033-17-001
RMC - 603317001 LITTER PICKUP AND DISPOSAL
WORK ORDER- 10-05-98 WORK BEGAN- 10-12-98
DATE WORK COMPLETED- TIME COMPUTED- 10-12-98
CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 51 PERCENT TIME USED- 9
*****
BROWNING TRUCKING & CONSTRUCTION CONTRACT 09984015 TOTALS 192,000.00 .00 23,838.85 12.5
*****
DISTRICT CONTRACT AMOUNT 192,000.00
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 23,838.85
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG SEE PLAN SHEETS			1.000	46,419.78'	.00'	28,709.70'	61.8'
US0287 SEE PLAN SHEETS							
6015-74-001							
RMC - 601574001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40	*****			
WESTEX MOWING							
CONTRACT 08970407			TOTALS	46,419.78'	.00'	28,709.70'	61.8'
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS			1.000	73,918.20'	.00'	25,738.75'	34.8'
US0287 SEE PLANS FOR VARIOUS LOCATION							
6027-83-001							
RMC - 602783001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****			
WESTEX MOWING							
CONTRACT 08970413			TOTALS	73,918.20'	.00'	25,738.75'	34.8'
CARSON SEE PLAN SHEETS			1.000	51,609.40'	.00'	36,156.71'	70.4'
US0060 SEE PLAN SHEETS							
6015-80-001							
RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17	*****			
WESTEX MOWING							
CONTRACT 08980415			TOTALS	51,609.40'	.00'	36,156.71'	70.4'
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	59,357.25'	.00'	24,893.55'	42.2'
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6027-89-001							
RMC - 602789001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****			
WESTEX MOWING							
CONTRACT 08970413			TOTALS	59,357.25'	.00'	24,893.55'	42.2'
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	82,901.60'	.00'	28,202.10'	36.5'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6027-93-001							
RMC - 602793001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31	*****			
WESTEX MOWING							
CONTRACT 08980404			TOTALS	82,901.60'	.00'	28,202.10'	36.5'
CARSON IH 40 IN CARSON, GRAY, DONLEY COUNTIES			.001	30,000.00'	.00'	2,100.00'	7.0'
IH0040 AS DESIGNATED BY MAINT. SUPERVISOR							
6017-45-001							
RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	113	*****			
WESTEX MOWING							
CONTRACT 08980408			TOTALS	30,000.00'	.00'	2,100.00'	7.0'
E. D. BAKER CORPORATION							
CONTRACT 09970403			TOTALS	30,000.00'	.00'	2,100.00'	7.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM				1.000	16,480.00	.00	4,940.00	29.9
US0087								
6027-30-001								
RMC - 602730001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	22					
RODNEY E. KILLEN								
CONTRACT 04980401				TOTALS	16,480.00	.00	4,940.00	29.9
DALLAM				1.000	124,750.00	.00	59,291.00	47.6
US0087								
6027-84-001								
RMC - 602784001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-13-98	WORK BEGAN-	11-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17					
SQUARE G, INC.								
CONTRACT 08980416				TOTALS	124,750.00	.00	59,291.00	47.6
DEAF SMITH				1.000	68,131.75	.00	30,099.35	44.1
US0060								
6027-87-001								
RMC - 602787001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-07-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
DUKE & KIRCHOFF, INC.								
CONTRACT 08980402				TOTALS	68,131.75	.00	30,099.35	44.1
DEAF SMITH				1.000	49,719.05	.00	.00	.0
US0385								
6034-55-001								
RMC - 603455001								
CRACK SEAL IN ARMSTRONG, OLDHAM &								
WORK ORDER-	01-12-99	WORK BEGAN-	01-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 10980402				TOTALS	49,719.05	.00	.00	0.0
GRAY				1.000	60,197.04	.00	38,702.88	64.2
US0060								
6015-79-001								
RMC - 601579001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21					
WESTEX MOWING								
CONTRACT 08970412				TOTALS	60,197.04	.00	38,702.88	64.2
GRAY				1.000	63,360.71	.00	23,657.09	37.3
US0060								
6027-88-001								
RMC - 602788001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
DUKE & KIRCHOFF, INC.								
CONTRACT 08980403				TOTALS	63,360.71	.00	23,657.09	37.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY US0060 6017-68-001 RMC - 601768001 SEE PLAN SHEETS SEE PLAN SHEETS CLEANING AND/OR SEALING JOINTS & CRACKS		.001	33,858.00'	.00'	33,858.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-98 60 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-98 03-23-98 0 23	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BROWNING TRUCKING & CONSTRUCTION CONTRACT 09970406		TOTALS	33,858.00'	.00'	33,858.00'	99.9'
GRAY US0060 6017-21-001 RMC - 601721001 VARIOUS ROADWAYS IN GRAY AND ROBERTS COUUNTIES AS NEEDED SPOT BLADING OF ROADWAY SNOWDRIFTS		.001	20,160.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-97 302 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-15-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARSHALL ENTERPRISES CONTRACT 10970402		TOTALS	20,160.00'	.00'	.00'	0.0'
GRAY SH0070 6033-71-001 RMC - 603371001 JCT. SH 152, SOUTH LOOP 171 CLEAN AND SEAL CRACKS		.001	50,925.51'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BROWNING TRUCKING & CONSTRUCTION CONTRACT 10980401		TOTALS	50,925.51'	.00'	.00'	0.0'
HANSFORD SH0015 6015-77-001 RMC - 601577001 SEE PLAN SHEETS SEE PLAN SHEETS MOWING HIGHWAY RIGHT OF WAY		1.000	54,127.69'	.00'	24,809.82'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-98 08-31-98 22 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-22-98 32 107	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WESTEX MOWING CONTRACT 08970410		TOTALS	54,127.69'	.00'	24,809.82'	100.0'
HANSFORD SH0015 6027-86-001 RMC - 602786001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	62,121.60'	.00'	29,520.00'	47.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 54 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-98 10-26-98 0 28	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUKE & KIRCHOFF, INC. CONTRACT 08980401		TOTALS	62,121.60'	.00'	29,520.00'	47.5'
HARTLEY US0385 6027-33-001 RMC - 602733001 SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	11,080.00'	280.00'	3,600.00'	32.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-98 730 179	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 25	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RODNEY E. KILLEN CONTRACT 04980404		TOTALS	11,080.00'	280.00'	3,600.00'	32.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS			1.000	118,218.00	.00	49,385.60	41.7
US0087 SEE PLANS FOR VARIOUS LOCATIONS							
6027-82-001							
RMC - 602782001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-23-98	WORK BEGAN-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
SQUARE G, INC.							
CONTRACT 08980414			TOTALS	118,218.00	.00	49,385.60	41.7
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL AND			.001	11,899.52	336.52	13,047.44	99.9
US0060 ROBERTS COUNTIES							
6012-45-001							
RMC - 601245001 PICNIC AREA MAINTENANCE							
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97				
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	27				
CONBOY'S LAWN SERVICES							
CONTRACT 04970403			TOTALS	11,899.52	336.52	13,047.44	99.9
HEMPHILL SEE PLAN SHEETS			1.000	86,839.00	.00	84,908.00	98.3
US0060 SEE PLAN SHEETS							
6015-71-001							
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40				
SQUARE G, INC.							
CONTRACT 08970404			TOTALS	86,839.00	.00	84,908.00	98.3
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS			1.000	139,440.00	.00	60,264.00	43.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6027-80-001							
RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-14-98	WORK BEGAN-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11				
WESTEX MOWING							
CONTRACT 08980412			TOTALS	139,440.00	.00	60,264.00	43.2
HEMPHILL VARIOUS LOCATIONS ON US 60 IN			.001	43,825.00	.00	.00	.0
US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES							
6017-83-001							
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS							
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D & M CONTRACTORS							
CONTRACT 09970407			TOTALS	43,825.00	.00	.00	0.0
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	91,963.60	.00	37,429.60	40.7
SH0207 SEE PLANS FOR VARIOUS LOCATIONS							
6027-79-001							
RMC - 602779001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-02-98	WORK BEGAN-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	38				
SQUARE G, INC.							
CONTRACT 08980411			TOTALS	91,963.60	.00	37,429.60	40.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUTCHINSON SEE PLANS			1.000	13,178.76	.00	5,489.90	41.6
SHO136 SEE PLANS							
6018-00-001 RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE							
WORK ORDER- 05-04-98	WORK BEGAN- 05-05-98	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 17	*****					
CONTRACT 09970409 TOTALS				13,178.76	.00	5,489.90	41.6
***** HUTCHINSON SEE PLAN SHEETS			1.000	62,500.00	.00	375.00	.6
SHO136 SEE PLAN SHEETS							
6036-13-001 RMC - 603613001 LANE BLADING OF ROADWAY SNOW AND/OR ICE							
WORK ORDER- 12-01-98	WORK BEGAN- 12-01-98	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 21	*****					
CONTRACT 10980403 TOTALS				62,500.00	.00	375.00	0.6
***** LIPSCOMB SEE PLAN SHEETS			.001	.00	.00	.00	.0
SHO015 SEE PLAN SHEETS							
6033-84-001 RMC - 603384001 INSTALLATION OF 911 COUNTY ROAD SIGNS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
CONTRACT 11980403 TOTALS				.00	.00	.00	0.0
***** MOORE SEE PLANS			1.000	7,716.54	133.29	2,291.98	29.7
US0087 SEE PLANS							
6027-32-001 RMC - 602732001 PICNIC AREA MAINTENANCE							
WORK ORDER- 05-28-98	WORK BEGAN- 06-01-98	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 28	*****					
CONTRACT 04980403 TOTALS				7,716.54	133.29	2,291.98	29.7
***** MOORE SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,891.75	.00	32,541.15	42.3
US0087 SEE PLANS FOR VARIOUS LOCATIONS							
6027-85-001 RMC - 602785001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- 11-09-98	WORK BEGAN- 11-18-98	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 15	*****					
CONTRACT 08980417 TOTALS				76,891.75	.00	32,541.15	42.3
***** OCHILTREE VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES			.001	13,300.00	.00	10,537.50	79.2
US0083							
6011-31-001 RMC - 601131001 PICNIC AREA MAINTENANCE							
WORK ORDER- 05-20-97	WORK BEGAN- 06-02-97	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 542	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 17	*****					
CONTRACT 04970402 TOTALS				13,300.00	.00	10,537.50	79.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,917.96	.00	33,901.50	44.0
US0083 SEE PLANS FOR VARIOUS LOCATIONS							
6027-90-001							
RMC - 602790001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
WESTEX MOWING							
CONTRACT 08980405			TOTALS	76,917.96	.00	33,901.50	44.0
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND			.001	30,000.00	.00	28,575.00	95.2
US0083 ROBERS COUNTIES AS NEEDED							
6017-22-001							
RMC - 601722001 CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	100	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	85	*****			
E. D. BAKER CORPORATION							
CONTRACT 09970402			TOTALS	30,000.00	.00	28,575.00	95.2
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE			.001	.00	.00	.00	.0
US0083 AND ROBERTS COUNTIES							
6036-77-001							
RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. D. BAKER CORPORATION							
CONTRACT 11980405			TOTALS	.00	.00	.00	0.0
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS			1.000	69,894.48	.00	.00	.0
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6027-92-001							
RMC - 602792001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WESTEX MOWING							
CONTRACT 08980407			TOTALS	69,894.48	.00	.00	0.0
OLDHAM SEE PLAN SHEETS			1.000	55,750.00	.00	2,450.00	4.3
IH0040 SEE PLAN SHEETS							
6036-14-001							
RMC - 603614001 PICNIC AREA MAINTENANCE & LITTER PICKUP							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	3	*****			
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00	.00	2,450.00	4.3
POTTER SEE PLANS			1.000	57,348.00	.00	27,720.00	48.3
US0287 SEE PLANS							
6027-77-001							
RMC - 602777001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40	*****			
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 08980409			TOTALS	57,348.00	.00	27,720.00	48.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IH0040 6027-78-001 RMC - 602778001			1.000	125,947.60'	.00'	28,043.80'	22.2'
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-20-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8	*****			
WESTEX MOWING							
CONTRACT 08980410			TOTALS	125,947.60'	.00'	28,043.80'	22.2'
POTTER SH0136 6017-50-001 RMC - 601750001			1.000	67,888.67'	.00'	23,161.52'	34.1'
SEE PLAN SHEETS SEE PLAN SHEETS							
CRACK SEALING							
WORK ORDER-	02-24-98	WORK BEGAN-	02-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09970405			TOTALS	67,888.67'	.00'	23,161.52'	34.1'
RANDALL IH0027 6015-72-001 RMC - 601572001			1.000	83,879.00'	.00'	80,083.50'	96.0'
SEE PLAN SHEETS SEE PLAN SHEETS							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	82	*****			
SQUARE G, INC.							
CONTRACT 08970405			TOTALS	83,879.00'	.00'	80,083.50'	96.0'
RANDALL IH0027 6027-81-001 RMC - 602781001			1.000	100,153.76'	.00'	32,000.30'	31.9'
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-09-98	WORK BEGAN-	10-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20	*****			
SQUARE G, INC.							
CONTRACT 08980413			TOTALS	100,153.76'	.00'	32,000.30'	31.9'
RANDALL US0087 6006-25-001 RMC - 600625001			1.000	52,704.00'	.00'	57,889.00'	99.9'
SEE PLAN SHEETS SEE PLAN SHEETS							
PICNIC AREA MAINTENANCE							
WORK ORDER-	02-24-97	WORK BEGAN-	03-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	53	*****			
ALVIN LEE SCHMIDT							
CONTRACT 12960401			TOTALS	52,704.00'	.00'	57,889.00'	99.9'
ROBERTS US0060 6033-70-001 RMC - 603370001			.001	.00'	.00'	.00'	.0'
GRAY COUNTY LINE, EAST HEMPHILL COUNTY LINE							
CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 11980402			TOTALS	.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SHERMAN	SEE PLANS		1.000	11,360.00'	280.00'	3,580.00'	31.5'
US0054	SEE PLANS						
6027-31-001							
RMC - 602731001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24				
RODNEY E. KILLEN							
	CONTRACT 04980402	TOTALS		11,360.00'	280.00'	3,580.00'	31.5'
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS		1.000	59,249.60'	.00'	25,931.20'	43.7'
US0287	SEE PLANS FOR VARIOUS LOCATIONS						
6027-91-001							
RMC - 602791001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-26-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14				
DUKE & KIRCHOFF, INC.							
	CONTRACT 08980406	TOTALS		59,249.60'	.00'	25,931.20'	43.7'
						DISTRICT CONTRACT AMOUNT	2,415,982.82
						DISTRICT ESTIMATES THIS MONTH	1,029.81
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,033,884.94

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CASTRO RANDALL CO LINE			33.235	2,215,711.76'	60,313.39'	63,638.39'	3.0'
FM 168	SH 86						
0874-05-007							
CD 874-5-7	RECYCLE BASE, STR, 2-CST						
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11983076			TOTALS	2,215,711.76'	60,313.39'	63,638.39'	3.0'
COCHRAN 1.7 KM SOUTH OF S.H. 125, SOUTH			24.936	4,590,465.04'	179,136.69'	3,085,781.98'	70.7'
SH 214	THE YOAKUM COUNTY LINE						
0461-04-017							
STP 97(414)R	GR, BS, STRS & ACP						
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	74				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 06973073			TOTALS	4,590,465.04'	179,136.69'	3,085,781.98'	70.7'
COCHRAN SH 125			21.384	2,330,272.45'	102,234.78'	1,373,445.35'	62.0'
FM 1169	SH 214						
1481-01-007							
STP 97(415)RM	GR, BASE, STRS, 2 CST						
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	79				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08973021			TOTALS	2,330,272.45'	102,234.78'	1,373,445.35'	62.0'
FLOYD NORTH CITY LIMITS OF FLOYDADA			28.939	4,407,334.29'	9,140.05'	4,422,641.84'	99.9'
US 70	HALE COUNTY LINE						
0145-06-018							
CPM 145-6-18	OVERLAY						
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	87				
DUININCK BROS, INC.							
CONTRACT 03983049			TOTALS	4,407,334.29'	9,140.05'	4,422,641.84'	99.9'
FLOYD NORTH CITY LIMITS OF FLOYDADA			1.834	1,849,308.19'	185,013.28'	1,402,813.00'	79.8'
US 70	0.08 MILES WEST OF SH 207						
0145-07-029							
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G						
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	61				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08973051			TOTALS	1,849,308.19'	185,013.28'	1,402,813.00'	79.8'
GAINES ETC SOUTH CITY LIMITS OF SEAGRAVES NORTH			178.442	4,191,049.29'	.00'	.00'	.0'
US 62	ETC CITY LIMITS OF SEMINOLE						
0228-02-033	ETC						
CPM 228-2-33	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01993006			TOTALS	4,191,049.29'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GAINES YOAKUM CO.			17.815	2,029,458.56'	.00'	.00'	.0'
FM 2055	FM 1757						
1865-02-005							
AR 1865-2-5	BASE, 2-CST, STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.			TOTALS	2,029,458.56'	.00'	.00'	0.0'
CONTRACT 01993063							
GARZA POST CITY LIMITS JUSTICEBURG			14.039	17,152,597.09'	818,701.91'	8,831,062.09'	54.1'
US 84							
0053-05-043							
STP 97(260)R	SALV, GR, BASE, ACP & SET						
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	55	*****			
AMARILLO ROAD COMPANY			TOTALS	17,152,597.09'	818,701.91'	8,831,062.09'	54.1'
CONTRACT 05973065							
HALE FM 784 LUBBOCK C/L			21.652	3,379,984.69'	171,040.89'	1,943,607.28'	60.5'
FM 400							
1041-01-013							
AR 1041-1-13	RECONST GR STRS SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	81	*****			
AMARILLO ROAD COMPANY			TOTALS	3,379,984.69'	171,040.89'	1,943,607.28'	60.5'
CONTRACT 09973042							
HALE F.M. 1424 (SOUTH) MESTRIDGE ROAD			10.120	4,991,761.42'	359,221.17'	359,221.17'	7.5'
US 70							
0145-04-030							
CSR 145-4-30	GR, STRS, BASE & HOT MIX						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JORDAN PAVING CORPORATION			TOTALS	4,991,761.42'	359,221.17'	359,221.17'	7.5'
CONTRACT 11983005							
HALE INTERSECTION OF FM 3466 WITH ENNIS ST IN PLAINVIEW			.001	82,601.43'	.00'	.00'	.0'
FM 3466							
3485-01-006							
C 3485-1-6	INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY			TOTALS	82,601.43'	.00'	.00'	0.0'
CONTRACT 11983057							
HOCKLEY LAMB COUNTY LINE LUBBOCK COUNTY LINE			12.714	7,386,998.78'	1,051,408.62'	3,612,749.96'	51.4'
US 84							
0052-06-023							
NH 98(187)	REHABILITATION OF AN EXISTING ROAD						
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	44	*****			
DUININCK BROS., INC.			TOTALS	7,386,998.78'	1,051,408.62'	3,612,749.96'	51.4'
CONTRACT 06983002							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMB US 84 0052-04-037 NH 96(765)R NEST CITY LIMITS OF SUDAN FM 37 IN AMHERST SALV, GR, BASE, ACP, & STRS			19.842	7,751,795.72'	292,365.71'	5,461,927.82'	74.1'
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96				
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	431	PERCENT TIME USED-	88				
JORDAN PAVING CORPORATION							
CONTRACT 10963035			TOTALS	7,751,795.72'	292,365.71'	5,461,927.82'	74.1'
LUBBOCK US 87 0068-01-048 STP 99(41)UM 82ND ST FM 1585 GRAD., BASE, ASB, ACP,			6.780	11,090,073.32'	.00'	.00'	.0'
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16 FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY			3.135	1,696,149.33'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 01993001			TOTALS	12,786,222.65'	.00'	.00'	0.0'
LUBBOCK VA 0905-06-042 IM 27-7(66) 0.32 KM N OF 82ND ST HALE/LUBBOCK CO LN REPLACE INTERSTATE SIGNS ALONG IH 27			.002	561,016.52'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 01993052			TOTALS	561,016.52'	.00'	.00'	0.0'
LUBBOCK LP 289 0783-01-081 CPM 783-1-81 1.1 KM EAST OF IH 27 SP 331 LEVEL-UP, FABRIC, ACP OVERLAY			4.030	851,412.08'	.00'	319,668.76'	39.5'
WORK ORDER-	04-02-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	27				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 02983034			TOTALS	851,412.08'	.00'	319,668.76'	39.5'
LUBBOCK FM 2528 ETC 2501-01-009 ETC STP 98(127)R FM 597 FM1729, ETC. 2-CST, NEM FLEX			20.973	3,376,068.46'	186,856.59'	1,900,302.75'	59.2'
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	72				
AMARILLO ROAD COMPANY							
CONTRACT 03983002			TOTALS	3,376,068.46'	186,856.59'	1,900,302.75'	59.2'
LUBBOCK SP 313 1344-04-001 DBNH 98(84) ALCOVE AVENUE FRANKFORD AVENUE GR, BASE, STR, C&G, ASB, ACP			4.800	6,032,686.56'	448,009.91'	4,373,201.88'	76.3'
WORK ORDER-	04-29-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	55				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 03983047			TOTALS	6,032,686.56'	448,009.91'	4,373,201.88'	76.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	W OF MCPHERSON E OF ALCOVE	1.174	6,194,648.68	176,902.54	4,480,769.86	76.1
US 62 0380-01-057 NH 97(308)						
GR, BASE, STR, ASB, ACP, OVERPASS						
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97			
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	98			
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68	176,902.54	4,480,769.86	76.1
LUBBOCK	ON LOOP 289 AT AT &S F RAILROAD	.004	4,197,157.40	276,660.26	835,431.81	20.9
LP 289 0783-02-066 CSR 783-2-66						
REHABILITATION OF AN EXISTING BRIDGE						
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19			
SCR CONSTRUCTION CO., INC. FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06983008		TOTALS	4,197,157.40	276,660.26	835,431.81	20.9
LUBBOCK	ON I.H. 27 FROM NORTH LOOP 289	.001	1,118,367.03	90,884.94	900,380.47	86.0
VA 0905-06-041 IM 27-7(63)301						
INTERSTATE MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	125			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983028		TOTALS	1,118,367.03	90,884.94	900,380.47	86.0
LUBBOCK	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT	.001	613,858.63	.00	398,627.53	68.3
VA 0905-00-019 C 905-00-19						
THERMOPLASTIC STRIPING						
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	59			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06983074		TOTALS	613,858.63	.00	398,627.53	68.3
LUBBOCK	40 METERS SOUTH OF COUNTRY CLUB DRIVE	.001	1,086,631.85	7,754.85	701,433.35	67.9
VA 0905-06-040 IM 27-7(62)301						
INTERSTATE MAINTENANCE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80			
J. D. ABRAMS, INC.						
CONTRACT 06983092		TOTALS	1,086,631.85	7,754.85	701,433.35	67.9
LUBBOCK	VARIOUS LOCATIONS ALONG INTERSTATE 27	.120	416,745.37	-1,440.96	264,632.54	68.5
VA 0905-06-039 IM 27-7(64)301						
INTERSTATE MAINTENANCE						
HALE	VARIOUS LOCATIONS ALONG IH 27	.261	218,495.25	36,701.44	232,651.02	99.9
VA 0905-12-010 IM 27-7(64)301						
INTERSTATE MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	138			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983095		TOTALS	635,240.62	35,260.48	497,283.56	84.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK	BROADWAY, FROM UNIVERSITY AVE		4.831	2,391,854.47'	87,624.08'	372,156.65'	16.3'
CS	DR MARTIN LUTHER KING, JR. BLVD						
0905-06-026							
STP 94(207)TE	LANDSCAPE & BEAUTIFICATION						
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98				
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	10				
J. D. ABRAMS, INC.							
	CONTRACT 07983025	TOTALS		2,391,854.47'	87,624.08'	372,156.65'	16.3'
LYNN	FM 400		.001	87,378.00'	.00'	.00'	.0'
US 87	S. LOOP 472						
0068-02-037							
CL 68-2-37	LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER-	02-04-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAVID S. CRAWFORD							
	CONTRACT 12983048	TOTALS		87,378.00'	.00'	.00'	0.0'
YOAKUM	US 380/82		33.500	2,973,890.73'	211,888.62'	720,726.98'	25.5'
FM 435	FM 213						
1636-01-004							
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK						
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	28				
AMARILLO ROAD COMPANY							
	CONTRACT 06983104	TOTALS		2,973,890.73'	211,888.62'	720,726.98'	25.5'
YOAKUM	US 82		26.647	2,096,955.41'	.00'	.00'	.0'
FM 1780	FM 213						
1909-01-005							
AR 1909-1-5	FLY ASH W/EX BS, NEW BS, STRS, 2CST & PAV MK						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
	CONTRACT 10983007	TOTALS		2,096,955.41'	.00'	.00'	0.0'
						DISTRICT CONTRACT AMOUNT	107,362,727.80
						DISTRICT ESTIMATES THIS MONTH	4,750,418.76
						DISTRICT TOTAL ESTIMATES PAID TO DATE	46,056,872.48

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
GARZA	FM 1054 IN LYNN CO.		253.000	137,343.00	.00	91,365.30	69.8
US0380	KENT C/L, ETC						
6022-69-001							
RMC - 602269001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	72				
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 12974060			TOTALS	137,343.00	.00	91,365.30	69.8
*****			*****	*****	*****	*****	*****
HALE	LAMB C/L		19.320	181,806.82	.00	174,105.62	96.8
US0070	IH 27						
6022-81-001							
RMC - 602281001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	76				
B&L ENTERPRISES							
CONTRACT 12974022			TOTALS	181,806.82	.00	174,105.62	96.8
*****			*****	*****	*****	*****	*****
HOCKLEY	SH 114		10.000	130,140.32	.00	124,476.85	95.6
BS0114B	US 385						
6022-61-001							
RMC - 602261001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	79				
LUBBOCK LAMN SERVICE							
CONTRACT 12974068			TOTALS	130,140.32	.00	124,476.85	95.6
*****			*****	*****	*****	*****	*****
LUBBOCK	ENTIRE LOOP, SP 327		2.000	92,506.72	.00	92,506.72	99.9
LP0289	SP 327						
6023-46-001							
RMC - 602346001	MOWING						
WORK ORDER-	04-28-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	82				
RANDY R. MILLS							
CONTRACT 02984022			TOTALS	92,506.72	.00	92,506.72	99.9
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						541,796.86	
DISTRICT ESTIMATES THIS MONTH						.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						482,454.49	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CASTRO	JCT FM 1055		1.010	8,580.00'	.00'	.00'	.0'
FM2397	VARIOUS						
6029-16-001							
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL						
SMISHER	.4 MI N OF FM 1318		1.000	5,100.00'	.00'	.00'	.0'
US0087	VARIOUS						
6029-16-002							
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL						
HALE	FM 179 N IN HALE COUNTY		5.000	29,340.00'	.00'	.00'	.0'
FM0179	VARIOUS						
6029-16-003							
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL						
HOCKLEY	JCT US 385 W. 3 MI.		16.000	19,480.00'	.00'	.00'	.0'
SH0114	VARIOUS						
6029-16-004							
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL						
TERRY	BROWNFIELD CITY LIMITS		21.000	17,100.00'	.00'	.00'	.0'
US0082	VARIOUS						
6029-16-005							
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL						
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL		CONTRACT 12980501	TOTALS	79,600.00'	.00'	.00'	0.0'

COCHRAN	HOCKLEY CO. LINE, ETC.		459.400	55,547.76'	.00'	54,816.12'	98.6'
SH0114	NEW MEXICO STATE LINE						
6022-57-001							
RMC - 602257001	MOWING TWO FULL WIDTHS AND ONE STRIP						
WORK ORDER-	06-16-98	WORK BEGAN-	06-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	97	*****			
TRIPLE A MOWING SERVICE		CONTRACT 01980509	TOTALS	55,547.76'	.00'	54,816.12'	98.6'

CROSBY	4.2 MILE E OF CROSBYTON		.010	14,919.96'	1,338.97'	6,264.47'	41.9'
US0082	ON US 0082 SOUTH SIDE OF HWY						
6031-37-001							
RMC - 603137001	REST AREA GROUNDS MAINTENANCE/JANITORIAL						
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42	*****			
JUSTUS CONTRACTORS		CONTRACT 08980501	TOTALS	14,919.96'	1,338.97'	6,264.47'	41.9'

DAWSON	TERRY COUNTY LINE		55.000	67,360.78'	.00'	63,940.81'	95.3'
US0087	MARTIN COUNTY LINE						
6023-72-001							
RMC - 602372001	MOWING						
WORK ORDER-	06-03-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	86	*****			
JACKIE D. DILL		CONTRACT 01980506	TOTALS	67,360.78'	.00'	63,940.81'	95.3'

GAINES	SH 82		31.000	67,760.78'	.00'	67,760.78'	99.9'
SH0214	US 62						
6023-76-001							
RMC - 602376001	MOWING						
WORK ORDER-	07-03-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	62	*****			
JACKIE D. DILL		CONTRACT 01980508	TOTALS	67,760.78'	.00'	67,760.78'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	US 62 W.		2.000	59,362.80	.00	57,569.34	98.9
LPO193	US 62 E.						
6023-47-001							
RMC - 602347001	MOWING RIGHT-OF-WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97	*****			
VILLARREAL & ASSOCIATES, INC.			CONTRACT 01980505	TOTALS	59,362.80	.00	57,569.34 98.9
LUBBOCK	VARIOUS LOCATIONS		.001	21,564.14	.00	33,294.54	99.9
IHO027	VARIOUS LOCATIONS						
6028-97-001							
RMC - 602897001	CONCRETE BRIDGE RAIL						
WORK ORDER-	09-29-98	WORK BEGAN-	10-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52	*****			
S T E INC.			CONTRACT 07980501	TOTALS	21,564.14	.00	33,294.54 99.9
PARMER	N.M.STATE LINE		45.000	71,912.49	.00	70,972.33	99.2
USO060	CASTRO C/L						
6022-56-001							
RMC - 602256001	MOWING TWO FULL WIDTHS AND ONE STRIP;						
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67	*****			
B & J MOWING, INC.			CONTRACT 01980503	TOTALS	71,912.49	.00	70,972.33 99.2
TERRY	HOCKLEY COUNTY LINE		57.000	66,280.27	.00	66,280.27	99.9
USO062	GAINES COUNTY LINE						
6023-52-001							
RMC - 602352001	MOWING						
WORK ORDER-	06-09-98	WORK BEGAN-	06-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	91	*****			
JACKIE D. DILL			CONTRACT 01980501	TOTALS	66,280.27	.00	66,280.27 99.9
YOAKUM	COCHRAN COUNTY LINE		48.000	48,178.96	.00	46,008.88	99.9
SHO214	SH 83 EAST						
6023-64-001							
RMC - 602364001	MOWING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	53	*****			
JACKIE D. DILL			CONTRACT 01980507	TOTALS	48,178.96	.00	46,008.88 99.9
YOAKUM	250 METERS N. OF THE GAINES/YOAKUM C/L		.200	16,994.00	.00	19,468.50	99.9
SHO083	NORTH FOR 180 METERS IN THE WEST DITCH						
6028-99-001							
RMC - 602899001	RIPRAP						
WORK ORDER-	07-02-98	WORK BEGAN-	08-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60	*****			
RONNIE DEAN BARTON			CONTRACT 05980501	TOTALS	16,994.00	.00	19,468.50 99.9

DISTRICT CONTRACT AMOUNT 569,481.94
DISTRICT ESTIMATES THIS MONTH 1,338.97
DISTRICT TOTAL ESTIMATES PAID TO DATE 486,376.04

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ANDREWS US 385 0228-05-051 C 228-5-51	N AVENUE K IN ANDREWS S MUSTANG CLOSED LOOP SYSTEM	3.619	140,479.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 01-14-99 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-14-99 01-14-99 0 0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09983048		TOTALS	140,479.00'	.00'	.00'	0.0'
ECTOR VA 0906-00-054 IM 20-1(140)	DISTRICTWIDE ON INTERSTATE MISCELLANEOUS WORK	.100	446,276.81'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-99 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 01993011		TOTALS	446,276.81'	.00'	.00'	0.0'
ECTOR VA 0906-00-053 IM 20-1(137)	DISTRICTWIDE ON INTERSTATE MISC-PLACEMENT OF TY I PYMT MARKINGS	.100	291,761.07'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-02-98 0 0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983012		TOTALS	291,761.07'	.00'	.00'	0.0'
ECTOR CS 0906-06-028 STP 97(637)UM	JBS PARKWAY FROM 52ND STREET LOOP 338 GRAD, STR, BASE, SURF, & C&G	4.811	3,963,892.54'	125,866.05'	641,964.87'	17.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 11-09-98 140 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-98 11-07-98 0 34			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983070		TOTALS	3,963,892.54'	125,866.05'	641,964.87'	17.0'
ECTOR VA 0906-00-043 CUS 906-00-43	VARIOUS LOCATIONS RECONSTRUCT CITY STREET	2.236	919,386.27'	76,211.81'	76,211.81'	8.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 01-19-99 80 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-99 11-25-98 0 9			
REECE ALBERT, INC.						
CONTRACT 08983048		TOTALS	919,386.27'	76,211.81'	76,211.81'	8.7'
ECTOR US 385 0229-01-032 STP 97(575)HES	AT IH 20 FRONTAGE ROADS INTERCONNECT TRAFFIC SIGNALS	.293	116,209.67'	2,884.83'	111,995.59'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-98 01-15-99 20 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 10-30-98 5 96			
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 09983014		TOTALS	116,209.67'	2,884.83'	111,995.59'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	CRANE C/L			22.092	2,786,346.63	.00	.00	.0
IH 20	1.4 MI W OF JUDKINS							
0004-06-031								
IM 20-1(138)	OVERLAY							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09983040				TOTALS	2,786,346.63	.00	.00	0.0
ECTOR	ON IH 20 DIST. WIDE			219.399	695,748.24	.00	.00	.0
VA								
0906-00-041								
IM 20-1(139)	REPLACE TURN DOWN RAIL							
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 11983022				TOTALS	695,748.24	.00	.00	0.0
ECTOR	16TH STREET			3.275	1,788,851.65	.00	.00	.0
FM 1882	SP 450							
2005-03-003								
STP 98(465)R	REHABILITATE ROADWAY							
WORK ORDER-	01-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 11983065				TOTALS	1,788,851.65	.00	.00	0.0
MARTIN	DEVELOPMENT OF BID SPECIFICATIONS			.001	149,900.00	.00	146,902.00	100.0
VA	GRAND OPENING OF RESTORED CONVENT							
0906-19-003								
STP 95(163)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	02-27-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-	01-06-99	TIME COMPUTED-	03-15-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	90					
MCCREA CO.								
CONTRACT 01983026				TOTALS	149,900.00	.00	146,902.00	100.0
MARTIN	FM 829			30.182	2,532,823.54	.00	7,270.35	.3
FM 1212	SH 176							
1521-01-012								
AR 1521-1-12	WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS							
WORK ORDER-	09-22-98	WORK BEGAN-	12-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4					
PRICE CONSTRUCTION, INC.								
CONTRACT 08983097				TOTALS	2,532,823.54	.00	7,270.35	0.3
MIDLAND	MIDLAND DRIVE FROM WOOD DRIVE			1.320	2,519,078.67	75,421.41	1,792,227.25	74.8
CS	ISLAND DRIVE							
0906-32-021								
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G							
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05983014				TOTALS	2,519,078.67	75,421.41	1,792,227.25	74.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 6.4 KM SE OF IH 20		19.481	2,016,617.39	288,851.62	1,870,650.70	97.8
SH 158 GLASSCOCK CL						
0463-03-034 CSR 463-3-34 REHAB						
WORK ORDER-	06-24-98	WORK BEGAN-	08-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	103			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983059		TOTALS	2,016,617.39	288,851.62	1,870,650.70	97.8
MIDLAND FM 3095		16.500	2,599,085.48	289,166.41	626,605.15	25.3
FM 1379 2.9 MILES WEST						
2383-01-012 STP 98(225)R GR, STR, BASE, AND SURFACING						
WORK ORDER-	07-28-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	49			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983088		TOTALS	2,599,085.48	289,166.41	626,605.15	25.3
MIDLAND MADLEY-BARRON PARK ON NORTH A ST.		1.505	349,344.05	.00	118,775.42	35.7
VA HIDALGO PARK NEAR MULBERRY & CARVER ST						
0906-32-017 STP 95(162)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-08-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
REECE ALBERT, INC.						
CONTRACT 07983038		TOTALS	349,344.05	.00	118,775.42	35.7
MIDLAND 0.4 WEST OF SH 349		2.695	7,569,056.72	349,348.42	5,236,631.12	72.8
LP 250 FAIRGROUNDS RD						
1188-02-053 STP 97(442)UM GR., STRS, BASE, SURF						
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	66			
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72	349,348.42	5,236,631.12	72.8
PECOS 0.32 KM H OF IRAAN CL		1.806	1,046,655.68	431,710.13	1,053,430.88	100.0
SH 349 2ND ST IN IRAAN						
0556-03-040 STP 98(169)R GRADING, C&G, TY B & D HMAC						
WORK ORDER-	06-30-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-	01-29-99	TIME COMPUTED-	08-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	100			
REECE ALBERT, INC.						
CONTRACT 09983067		TOTALS	1,046,655.68	431,710.13	1,053,430.88	100.0
PECOS WEST OF SH 18		14.307	963,287.42	337,629.43	370,900.33	40.5
FM 1450 FM 1053						
1639-02-013 AR 1639-2-13 WIDEN, BASE, 2 COURSE, SAFETY WORK						
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	41			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983067		TOTALS	963,287.42	337,629.43	370,900.33	40.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES IH 10/IH 20 INTERCHANGE				15.482	6,692,614.77	864,568.48	4,161,224.61	65.4
IH 20 14.3 KM EAST								
0003-05-041								
IM 20-1(136)000 STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM								
WORK ORDER-	07-22-98	WORK BEGAN-	09-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	59					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 06983068				TOTALS	6,692,614.77	864,568.48	4,161,224.61	65.4
REEVES ETC 2.4 KM W OF PECOS				478.226	4,882,098.99	.00	.00	.0
IH 20 ETC CL								
0003-07-043 ETC								
CPM 3-7-43 SEAL COAT								
WORK ORDER-	01-14-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983006				TOTALS	4,882,098.99	.00	.00	0.0
REEVES ORLA SOUTH				33.795	993,292.56	104,662.82	104,662.82	11.0
US 285 SH 302								
0139-03-029								
STP 98(493)R BRIDGE RAIL & SET'S								
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 12983052				TOTALS	993,292.56	104,662.82	104,662.82	11.0
TERRELL PECOS C/L				8.155	2,854,321.20	643,347.92	1,778,095.94	65.5
SH 349 RM 2400								
0556-05-016								
STP 98(229)R RECONST GR STR BASE & SURF								
WORK ORDER-	07-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	41					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06983024				TOTALS	2,854,321.20	643,347.92	1,778,095.94	65.5
UPTON MIDKIFF				20.948	1,898,806.69	157,039.27	1,240,887.37	68.8
RM 2401 SH 349								
2298-01-009								
CSR 2298-1-9 REHAB AND ADD SHOULDERS								
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	51					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983109				TOTALS	1,898,806.69	157,039.27	1,240,887.37	68.8
WARD WEST OF PYOTE				17.687	5,549,404.83	.00	.00	.0
IH 20 WEST OF MONAHANS								
0004-04-075								
IM 20-1(142) REHABILITATION OF EXISTING ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993002				TOTALS	5,549,404.83	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WARD	BI 20-B WEST OF MONAHANS			13.873	4,659,795.60	.00	.00	.0
IH 20	BI 20-B EAST OF MONAHANS							
0004-04-073								
IM 20-1(141)	REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993043				TOTALS	4,659,795.60	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							58,425,135.47	
DISTRICT ESTIMATES THIS MONTH							3,746,708.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE							19,338,436.21	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR	VARIOUS		.001	168,522.26'	21,065.28'	144,422.77'	85.6'
IH0020	VARIOUS						
6019-66-001							
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN						
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	33				
CHESTER TODD ALLEN							
CONTRACT 01984010			TOTALS	168,522.26'	21,065.28'	144,422.77'	85.6'
MIDLAND	VARIOUS		9.000	99,896.95'	39,761.56'	92,246.95'	99.9'
IH0020	VARIOUS						
6018-19-001							
RMC - 601819001	CRACK SEAL						
WORK ORDER-	02-11-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	143				
PATCH'N SEAL PAVING CORP.							
CONTRACT 12974033			TOTALS	99,896.95'	39,761.56'	92,246.95'	99.9'
PECOS	VARIOUS		2.000	162,984.00'	6,789.00'	27,162.00'	16.6'
IH0010	VARIOUS						
6017-41-001							
RMC - 601741001	REST AREA MAINTENANCE						
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17				
CLEANER REST AREAS, INC.							
CONTRACT 07984013			TOTALS	162,984.00'	6,789.00'	27,162.00'	16.6'
DISTRICT CONTRACT AMOUNT						431,403.21	
DISTRICT ESTIMATES THIS MONTH						67,615.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE						263,831.72	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	VARIOUS		.001	52,560.00	.00	10,122.40	23.3
US0385	VARIOUS						
6018-92-001							
RMC - 601892001	REST AREA MAINTENANCE						
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	24	*****			
B & M SERVICE CO.			CONTRACT 05980601	TOTALS	52,560.00	.00	10,122.40 23.3
ANDREWS	VARIOUS		.001	59,360.00	.00	1,835.88	3.0
US0385	VARIOUS						
6032-05-001							
RMC - 603205001	INSTALL ILLUMINATION						
WORK ORDER-	02-04-99	WORK BEGAN-	02-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.			CONTRACT 11980606	TOTALS	59,360.00	.00	1,835.88 3.0
CRANE	VARIOUS		5.630	157,821.28	9,587.84	9,587.84	6.0
US0385	VARIOUS						
6031-09-001							
RMC - 603109001	RIP RAP						
WORK ORDER-	01-05-99	WORK BEGAN-	01-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14	*****			
S T E INC.			CONTRACT 09980603	TOTALS	157,821.28	9,587.84	9,587.84 6.0
ECTOR	VARIOUS		1.000	99,845.26	11,320.88	50,598.58	50.6
IM0020	VARIOUS						
6018-93-001							
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26	*****			
VIZCAINO HAULING			CONTRACT 01980603	TOTALS	99,845.26	11,320.88	50,598.58 50.6
ECTOR	VARIOUS		.001	24,076.99	10,238.72	10,238.72	42.5
US0385	VARIOUS						
6031-10-001							
RMC - 603110001	REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	01-26-99	WORK BEGAN-	01-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRIAN NELSON			CONTRACT 10980601	TOTALS	24,076.99	10,238.72	10,238.72 42.5
ECTOR	VARIOUS		.001	33,600.00	.00	.00	.0
FM2020	VARIOUS						
6031-11-001							
RMC - 603111001	CRACK SEAL						
WORK ORDER-	02-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.			CONTRACT 10980602	TOTALS	33,600.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	VARIOUS			.001	95,500.00'	.00'	98,864.62'	99.9'
IH0020	VARIOUS							
6015-36-001								
RMC - 601536001	RIPRAP							
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					

BIRCHMOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00'	.00'	98,864.62'	99.9'

ECTOR	VARIOUS			.001	137,338.00'	.00'	.00'	.0'
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00'	.00'	.00'	0.0'

ECTOR	VARIOUS			.001	17,341.25'	.00'	17,341.25'	99.9'
US0385	VARIOUS							
6015-35-001								
RMC - 601535001	RIP RAP							
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					

RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25'	.00'	17,341.25'	99.9'

MARTIN	VARIOUS			1.000	59,261.32'	.00'	.00'	2.2'
IH0020	VARIOUS							
6031-64-001								
RMC - 603164001	INSTALL ROADWAY ILLUMINATION							
WORK ORDER-	01-25-99	WORK BEGAN-	01-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 11980604				TOTALS	59,261.32'	.00'	.00'	2.2'

MIDLAND	VARIOUS			1.000	69,920.23'	23,204.48'	69,920.23'	99.9'
IH0020	VARIOUS							
6018-91-001								
RMC - 601891001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22					

VIZCAINO HAULING								
CONTRACT 01980602				TOTALS	69,920.23'	23,204.48'	69,920.23'	99.9'

MIDLAND	VARIOUS			1.000	48,000.00'	.00'	24,000.00'	50.0'
SH0191	VARIOUS							
6018-21-001								
RMC - 601821001	PUMP STATION MAINTENANCE							
WORK ORDER-	08-05-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47					

BIRCHMOOD CONSTRUCTION, INC.								
CONTRACT 06980602				TOTALS	48,000.00'	.00'	24,000.00'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	VARIOUS		338.000	72,173.22'	.00'	.00'	.0'
IHO020	VARIOUS						
6031-33-001							
RMC - 603133001	CRACK SEAL						
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.			CONTRACT 09980604	TOTALS	72,173.22'	.00'	.00' 0.0'
MIDLAND	THOMASON		1.000	26,433.40'	.00'	.00'	.0'
LPO250	GARFIELD						
6031-35-001							
RMC - 603135001	SEEDING SLOPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.			CONTRACT 09980605	TOTALS	26,433.40'	.00'	.00' 0.0'
MIDLAND	VARIOUS		1.000	181,538.40'	.00'	.00'	46.5'
IHO020	VARIOUS						
6031-63-001							
RMC - 603163001	CLEAN AND SEAL BRIDGE JOINTS						
WORK ORDER-	12-15-98	WORK BEGAN-	01-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38	*****			
SCR CONSTRUCTION CO., INC.			CONTRACT 10980605	TOTALS	181,538.40'	.00'	.00' 46.5'
MIDLAND	VARIOUS		1.000	76,847.80'	.00'	34,601.64'	53.4'
LPO250	VARIOUS						
6018-20-001							
RMC - 601820001	SHEEPING HIGHWAYS						
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	41	*****			
CHESTER TODD ALLEN			CONTRACT 12970608	TOTALS	76,847.80'	.00'	34,601.64' 53.4'
MIDLAND	VARIOUS		1.000	82,332.01'	.00'	.00'	3.3'
LPO250	VARIOUS						
6031-67-001							
RMC - 603167001	PLACE CONCRETE APRONS AROUND CULVERTS						
WORK ORDER-	01-27-99	WORK BEGAN-	01-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5	*****			
MCCREA COMPANY			CONTRACT 12980605	TOTALS	82,332.01'	.00'	.00' 3.3'
MIDLAND	VARIOUS		9.000	36,995.00'	.00'	.00'	.0'
IHO020	VARIOUS						
6031-73-001							
RMC - 603173001	GUARDRAIL REPAIR AND UPGRADE						
WORK ORDER-	01-28-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.			CONTRACT 12980606	TOTALS	36,995.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS RM 256				1.000	101,000.98	.00	.00	.0
IH0010 RM 273								
6028-68-001								
RMC - 602868001 BRIDGE JOINTS								
WORK ORDER-	01-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 11980603				TOTALS	101,000.98	.00	.00	0.0
PECOS VARIOUS				42.000	47,925.00	.00	.00	.0
IH0010 VARIOUS								
6018-95-001								
RMC - 601895001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 12980601				TOTALS	47,925.00	.00	.00	0.0
PECOS VARIOUS				74.000	24,191.65	.00	.00	.0
IH0010 VARIOUS								
6028-65-001								
RMC - 602865001 REMOVE AND REPLACE SMALL ROADWAY SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 12980602				TOTALS	24,191.65	.00	.00	0.0
PECOS VARIOUS				119.000	23,147.00	.00	.00	.0
US0285 VARIOUS								
6028-69-001								
RMC - 602869001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS								
WORK ORDER-	02-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	12-02-98	TIME COMPUTED-	02-17-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRIAN NELSON								
CONTRACT 12980603				TOTALS	23,147.00	.00	.00	0.0
REEVES VARIOUS				.100	37,436.26	.00	40,297.35	100.0
IH0010 VARIOUS								
6018-98-001								
RMC - 601898001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	08-26-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-	12-02-98	TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	16					
VIZCAINO HAULING								
CONTRACT 01980606				TOTALS	37,436.26	.00	40,297.35	100.0
REEVES JCT BI 10 3.22KM WEST OF SH 17				.001	48,011.58	.00	.00	.0
IH0010 10.30KM WEST OF REEVES/PECOS COUNTY LINE								
6031-21-001								
RMC - 603121001 PLACEMENT OF TRAFFIC BUTTONS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10980603				TOTALS	48,011.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	RM 22		.001	24,560.00	1,035.00	1,955.00	7.9
IH0020	RM 23						
6033-19-001							
RMC - 603319001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8				
VIZCAINO HAULING							
CONTRACT 1098060			TOTALS	24,560.00	1,035.00	1,955.00	7.9
REEVES	COUNTY RD.		.001	46,275.00	.00	.00	.0
US0285	MAL-MART						
6031-22-001							
RMC - 603122001	LANDSCAPE PAVERS						
WORK ORDER-	01-26-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 1298064			TOTALS	46,275.00	.00	.00	0.0
UPTON	VARIOUS		25.000	19,964.00	19,964.00	19,964.00	100.0
US0385	VARIOUS						
6031-65-001							
RMC - 603165001	REPLACE SIGNS						
WORK ORDER-	12-29-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-	01-14-99	TIME COMPUTED-	01-04-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	45				
JEREMY SANDERS							
CONTRACT 1198065			TOTALS	19,964.00	19,964.00	19,964.00	100.0
HARD	VARIOUS		.001	60,217.47	.00	59,299.58	100.0
IH0020	VARIOUS						
6018-96-001							
RMC - 601896001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-	01-05-99	TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	66	*****			
VIZCAINO HAULING							
CONTRACT 0198064			TOTALS	60,217.47	.00	59,299.58	100.0
HARD	IMPERIAL CANAL		.001	50,569.42	.00	42,850.42	99.8
SH0018	IMPERIAL CANAL						
6016-78-001							
RMC - 601678001	REMOVE AND REPLACE MBGF						
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140	*****			
CASTELLO, INC.							
CONTRACT 1197064			TOTALS	50,569.42	.00	42,850.42	99.8
HARD	VARIOUS		.001	84,706.50	.00	.00	.0
SH0018	VARIOUS						
6000-64-001							
RMC - 600064001	R & R SMALL ROADWAY SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.							
CONTRACT 1198061			TOTALS	84,706.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WARD	VARIOUS LOCATIONS IN MONAHANS WITHIN THE MONAHANS SECTION			.001	64,958.30'	.00'	.00'	.0'
IHO020								
6032-16-001								
RMC - 603216001	REPLACE POST AND CABLE FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 11980607				TOTALS	64,958.30'	.00'	.00'	0.0'
WARD	GRANDFALLS NEAR IMPERIAL ON FM 11			.001	23,813.40'	.00'	.00'	.0'
FMO011								
6032-17-001								
RMC - 603217001	PLACE M B G F							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 11980608				TOTALS	23,813.40'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,987,720.72	
DISTRICT ESTIMATES THIS MONTH							75,350.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							491,477.51	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE AT THE PECAN CREEK BRIDGE			.430	416,835.37'	126,275.91'	393,424.43'	99.3'
FM 2059 2467-01-010 AR 2467-1-10							
FL BS, STR APPR SLAB, 2-CST & MBGF							
WORK ORDER-	09-02-98	WORK BEGAN-	09-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	86				
JASCON, INC.							
CONTRACT 07983121			TOTALS	416,835.37'	126,275.91'	393,424.43'	99.3'
CONCHO ETC 7.101 KM NORTH OF US 87			1.351'	2,709,326.39'	.00'	.00'	.0'
US 83 ETC KM NORTH OF US 87, ETC.							
0035-03-040 ETC							
CPM 35-3-40 SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS							
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 11983075			TOTALS	2,709,326.39'	.00'	.00'	0.0'
CROCKETT INTERCHANGE WITH SH 290			37.428	1,606,237.57'	95,532.95'	145,943.75'	9.5'
IH 10 WEST END OF EUREKA DRAW BRIDGES							
0140-10-027							
IM 10-3(88) MILL AND ACP INLAY TRAVEL LANES							
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	54				
PRICE CONSTRUCTION, INC.							
CONTRACT 07983093			TOTALS	1,606,237.57'	95,532.95'	145,943.75'	9.5'
CROCKETT ETC 5.374 KM E OF SH 290			297.943	2,614,078.97'	.00'	.00'	.0'
IH 10 ETC 10.159 KM E OF SH 290, ETC.							
0140-10-028 ETC							
IM 10-3(90) SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS							
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 11983061			TOTALS	2,614,078.97'	.00'	.00'	0.0'
EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST)			.719	2,587,136.47'	65,332.41'	2,283,040.63'	92.8'
SH 55 REAL C/L							
0235-02-036							
CSR 235-2-36 GRADING, STRS, BASE AND SURF							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	96				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 06973102			TOTALS	2,587,136.47'	65,332.41'	2,283,040.63'	92.8'
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337			1.329	1,229,371.55'	79,297.75'	569,596.97'	48.7'
RM 674 ETC							
0375-05-022 ETC							
ER 97(10) REPAIR FLOOD DAMAGED LOW WATER CROSSING							
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	58				
JASCON, INC.							
CONTRACT 06983091			TOTALS	1,229,371.55'	79,297.75'	569,596.97'	48.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS VA 0907-00-044 CSR 907-00-44 RM 335 @ VANCE & BEN WILLIAMS XINGS OF THE NUECES RIVER		.001	2,164,905.91'	67,545.64'	955,443.22'	46.4'
REPAIR FLOOD DAMAGED LOW WATER CROSSINGS						
WORK ORDER-	08-12-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	41			
JASCON, INC.						
CONTRACT 07983107		TOTALS	2,164,905.91'	67,545.64'	955,443.22'	46.4'
EDWARDS SH 41 0201-05-019 STP 98(464)R AT THE INTERSECTION OF US 377		.216	248,886.44'	61,621.42'	61,621.42'	26.0'
RECONFIGURE INTERSECTION						
WORK ORDER-	11-19-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	31			
E. E. HOOD & SONS, INC.						
CONTRACT 10983054		TOTALS	248,886.44'	61,621.42'	61,621.42'	26.0'
IRION VA 0907-19-002 CL 907-19-2 IN MERTZON ON US 67		.001	118,144.00'	.00'	.00'	.0'
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-07-99	WORK BEGAN-	01-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	12			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 12983018		TOTALS	118,144.00'	.00'	.00'	0.0'
KIMBLE US 377 ETC 0148-03-020 ETC ER 97(8) AT 1ST LLANO RIVR XING S OF JUNCTN .		1.101	692,937.00'	61,514.62'	236,996.85'	36.0'
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	70			
RELMO, INC.						
CONTRACT 04983020		TOTALS	692,937.00'	61,514.62'	236,996.85'	36.0'
REAL RM 337 0792-01-021 CSR 792-1-21 18.4 KM WEST OF US 83		18.445	1,001,541.05'	62,080.37'	653,167.54'	68.6'
GRADING, BASE AND SURFACING						
WORK ORDER-	06-16-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	95			
COX PAVING COMPANY						
CONTRACT 05983027		TOTALS	1,001,541.05'	62,080.37'	653,167.54'	68.6'
REAL US 83 0036-03-025 STP 98(134)R 22.2 KM NE OF LEAKY 8.9 KM SOUTH OF KERR C/L		13.300	3,605,613.35'	404,121.14'	1,567,695.26'	45.7'
EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24			
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	404,121.14'	1,567,695.26'	45.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RUNNELS	FM 384		14.543	2,632,529.51'	290,984.57'	844,012.12'	33.7'
SH 153	FM 1677						
0650-03-026							
CSR 650-3-26	GRADING, BASE AND SURFACING						
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55				
PRATER EQUIPMENT CO., INC.							
CONTRACT 07983046			TOTALS	2,632,529.51'	290,984.57'	844,012.12'	33.7'
SCHLEICHER	AT THE INTERSECTION OF US 277 AND US 190		.200	81,215.58'	.00'	.00'	.0'
VA							
0907-26-003							
C 907-26-3	LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3				
TEJAS INTERNATIONAL GROUP, INC.							
CONTRACT 12983049			TOTALS	81,215.58'	.00'	.00'	0.0'
STERLING	RM 2139		46.752	1,714,766.34'	.00'	880,537.82'	53.6'
SH 163	4.0 KM SOUTH OF RM 2139						
1648-01-011							
CSR 1648-1-11	GRADING BASE AND SURFACING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	64				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05983060			TOTALS	1,714,766.34'	.00'	880,537.82'	53.6'
STERLING	13.7 KM SOUTHWEST OF SH 163		7.400	2,442,963.46'	43,276.95'	2,088,648.32'	94.3'
RM 2139	7.40 KM SOUTHWEST						
3462-01-009							
C 3462-1-9	GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	142				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 08973047			TOTALS	2,442,963.46'	43,276.95'	2,088,648.32'	94.3'
SUTTON	IN SONORA ON US 277		.001	41,400.00'	.00'	.00'	.0'
VA							
0907-27-004							
CLM 907-27-4	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAXTON'S CONTRACT SERVICES							
CONTRACT 01993018			TOTALS	41,400.00'	.00'	.00'	0.0'
SUTTON	VARIOUS LOCATIONS ON IH 10 IN SUTTON CO.		70.262	924,209.78'	132,939.02'	518,806.88'	59.0'
VA							
0907-27-002							
IM 10-3(89)	UPGRADE GUARDRAIL						
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	55				
K-CONTRACTING, INC.							
CONTRACT 07983032			TOTALS	924,209.78'	132,939.02'	518,806.88'	59.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON	VAL VERDE COUNTY LINE		31.543	1,498,747.03	247,465.60	919,006.67	64.5
FM 189	US 277						
0962-01-008							
AR 962-1-8	REWORK BS MAT'L, 2 ONE-CST & PAV MRK						
WORK ORDER- 09-17-98	WORK BEGAN- 10-03-98						
DATE WORK COMPLETED-	TIME COMPUTED- 10-03-98						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 63						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 07983052			TOTALS	1,498,747.03	247,465.60	919,006.67	64.5
TOM GREEN	US 87 COMFORT STATION IN COKE CO		.001	38,226.00	294.50	32,967.18	90.7
VA							
0907-00-046							
CL 907-00-46	LANDSCAPE REESTABLISHMENT						
WORK ORDER- 06-23-98	WORK BEGAN- 07-27-98						
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	PERCENT TIME USED- 16						
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 05983089			TOTALS	38,226.00	294.50	32,967.18	90.7
TOM GREEN	AT SAN ANGELO STATE SCHOOL (MR 0671)		.001	518,034.71	106,710.30	466,556.23	94.8
VA							
0907-24-014							
CSR 907-24-14	SURFACING, ACP O/L & PAVEMENT MARKINGS						
WORK ORDER- 09-08-98	WORK BEGAN- 10-28-98						
DATE WORK COMPLETED-	TIME COMPUTED- 10-28-98						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 92						
REECE ALBERT, INC.							
CONTRACT 07983057			TOTALS	518,034.71	106,710.30	466,556.23	94.8
TOM GREEN	CHADBOURNE STREET		.916	10,872,366.45	469,211.06	10,285,800.63	99.5
US 67	0.2 MILE EAST OF MAIN STREET						
0158-02-059							
STP 97(518)UM	GR, STRS, BASE AND SURF						
WORK ORDER- 09-29-97	WORK BEGAN- 11-04-97						
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED-	PERCENT TIME USED- 84						
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 08973005			TOTALS	10,872,366.45	469,211.06	10,285,800.63	99.5
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT		.001	281,674.07	.00	293,083.61	99.9
VA							
0907-00-040							
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)						
WORK ORDER- 12-06-96	WORK BEGAN- 12-22-96						
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 99						
NALLE LANDSCAPE COMPANY							
CONTRACT 11963061			TOTALS	281,674.07	.00	293,083.61	99.9
TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT		.001	46,451.35	.00	49,938.36	99.9
US 87							
0070-02-067							
CL 70-2-67	LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-16-98	WORK BEGAN- 02-02-98						
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-98						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED-	PERCENT TIME USED- 78						
THUMBS UP SPRINKLER							
CONTRACT 12973018			TOTALS	46,451.35	.00	49,938.36	99.9
DISTRICT CONTRACT AMOUNT						40,087,598.35	
DISTRICT ESTIMATES THIS MONTH						2,314,204.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE						23,246,287.89	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CONCHOCO VARIOUS LOCATIONS			.001	142,535.00'	.00'	71,267.50'	50.0'
US0083							
6029-96-001							
RMC - 602996001 MOWING							
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25	*****			
KENNETH EGGEMEYER COMPANY							
CONTRACT 06984030			TOTALS	142,535.00'	.00'	71,267.50'	50.0'
CROCKETT 0.878 KM EAST OF SH 163			1.927	187,209.15'	.00'	.00'	.0'
US0190 10.418 KM EAST OF SH 163							
6035-99-001							
RMC - 603599001 IN PLACE REPAIR							
CROCKETT 9.978 KM WEST OF SH 163			.176	17,132.82'	.00'	.00'	.0'
SH0137 10.154 KM WEST OF SH 163							
6035-99-002							
RMC - 603599002 IN PLACE REPAIR							
SCHLEICHER 6.134 KM EAST OF CROCKETT COUNTY LINE			1.593	154,807.94'	.00'	.00'	.0'
US0190 3.628 KM WEST OF FM 1828							
6035-99-003							
RMC - 603599003 IN PLACE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 01994002			TOTALS	359,149.91'	.00'	.00'	0.0'
CROCKETT ALL ROADWAYS IN THE CROCKETT COUNTY			498.700	139,285.34'	39,958.08'	69,642.67'	50.0'
SH0163							
6027-45-001							
RMC - 602745001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98	*****			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36	*****			
PULLIG CONTRACTING CO.							
CONTRACT 06984002			TOTALS	139,285.34'	39,958.08'	69,642.67'	50.0'
EDWARDS VARIOUS LOCATIONS			.001	138,609.07'	15,746.47'	61,025.94'	44.0'
SH0041							
6029-94-001							
RMC - 602994001 MOWING							
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	*****			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28	*****			
CASTELLO, INC.							
CONTRACT 06984031			TOTALS	138,609.07'	15,746.47'	61,025.94'	44.0'
KIMBLE VARIOUS LOCATIONS			.001	140,254.60'	.00'	71,238.00'	50.7'
US0083							
6029-90-001							
RMC - 602990001 MOWING							
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 06984040			TOTALS	140,254.60'	.00'	71,238.00'	50.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAGAN	ALL ROADWAYS IN REAGAN AND IRION COUNTIES		465.000	93,185.67'	32,606.16'	46,592.83'	49.9'
US0067							
6027-46-001							
RMC - 602746001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-18-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32				
NOOR M. ENTERPRISES, INC.							
CONTRACT 06984018			TOTALS	93,185.67'	32,606.16'	46,592.83'	49.9'
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	123,667.20'	.00'	35,328.60'	28.5'
SH0153	VARIOUS LOCATIONS RUNNELS COUNTY						
6028-15-001							
RMC - 602815001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-06-98	WORK BEGAN-	10-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18	*****			
KENNETH EGGEMEYER COMPANY							
CONTRACT 06984047			TOTALS	123,667.20'	.00'	35,328.60'	28.5'
STERLING	VARIOUS LOCATIONS STERLING CO.		1.000	124,164.00'	.00'	19,383.38'	15.6'
US0087	VARIOUS LOCATIONS STERLING CO.						
6028-13-001							
RMC - 602813001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-98	WORK BEGAN-	10-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20	*****			
PULLIG CONTRACTING CO.							
CONTRACT 06984049			TOTALS	124,164.00'	.00'	19,383.38'	15.6'
STERLING	VARIOUS COUNTIES IN STERLING		1.000	288,166.10'	2,207.11'	14,704.81'	5.1'
SH0163	VARIOUS COUNTIES IN TOM GREEN						
6030-91-001							
RMC - 603091001	METAL BEAM GUARDRAIL REPAIR & UPGRADING						
WORK ORDER-	11-10-98	WORK BEGAN-	12-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-98				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	32				
S T E INC.							
CONTRACT 08984011			TOTALS	288,166.10'	2,207.11'	14,704.81'	5.1'
SUTTON	ROADWAYS IN SUTTON COUNTY		331.100	90,931.32'	26,823.92'	45,465.67'	50.0'
US0277							
6027-47-001							
RMC - 602747001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-24-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	42				
TERRY JONES SERVICES, INC.							
CONTRACT 06984050			TOTALS	90,931.32'	26,823.92'	45,465.67'	50.0'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY		1.000	139,051.50'	.00'	63,427.00'	45.6'
US0067	VARIOUS LOCATIONS IN TOM GREEN COUNTY						
6028-18-001							
RMC - 602818001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-11-98	WORK BEGAN-	09-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	37	*****			
SQUARE G, INC.							
CONTRACT 06984023			TOTALS	139,051.50'	.00'	63,427.00'	45.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN		1.000	258,530.83	125,585.79	210,438.91	81.3
US0087	VARIOUS LOCATIONS IN COKE, RUNNELS, ETC.						
6029-38-001							
RMC - 602938001	JOINT & CRACK SEALING						
WORK ORDER-	10-16-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	49				
S T E INC.							
CONTRACT 07984016			TOTALS	258,530.83	125,585.79	210,438.91	81.3
DISTRICT CONTRACT AMOUNT						2,037,530.54	
DISTRICT ESTIMATES THIS MONTH						242,927.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE						708,515.31	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87			1.000	18,962.00'	1,250.00'	8,211.86'	43.7'
US0087	IN COKE CO.							
6027-75-001								
RMC - 602775001	REST AREA							
WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	46					
JOHN CHAMBERS								
CONTRACT 05980701				TOTALS	18,962.00'	1,250.00'	8,211.86'	43.7'
KIMBLE	VARIOUS			.001	50,356.00'	3,980.00'	30,410.80'	60.3'
IH0010								
6023-91-001								
RMC - 602391001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	61					
R & R SERVICES								
CONTRACT 02980703				TOTALS	50,356.00'	3,980.00'	30,410.80'	60.3'
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY			1.000	7,664.80'	624.00'	3,172.00'	41.3'
US0083	VARIOUS LOCATIONS RUNNELS COUNTY							
6028-11-001								
RMC - 602811001	PICNIC AREAS							
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	41					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05980704				TOTALS	7,664.80'	624.00'	3,172.00'	41.3'
STERLING	VARIOUS LOCATIONS STERLING COUNTY			1.000	14,670.00'	1,170.00'	7,973.50'	54.3'
US0087	VARIOUS LOCATIONS STERLING COUNTY							
6028-10-001								
RMC - 602810001	PICNIC AREAS							
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	49					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05980703				TOTALS	14,670.00'	1,170.00'	7,973.50'	54.3'
DISTRICT CONTRACT AMOUNT							91,652.80	
DISTRICT ESTIMATES THIS MONTH							7,024.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							49,768.16	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN	SHACKELFORD COUNTY LINE		19.435	4,496,596.97'	348,122.36'	1,388,499.11'	32.5'
US 283	IH 20 NFR						
0437-02-011							
CSR 437-2-11	FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	35				
CONTRACT PAVING CO.							
CONTRACT 06983010			TOTALS	4,496,596.97'	348,122.36'	1,388,499.11'	32.5'
CALLAHAN	AT BI 20-T IN BAIRD		.161	44,465.00'	.00'	42,208.50'	99.9'
IH 20							
0006-07-063							
CL 6-7-63	LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	86				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 09973053			TOTALS	44,465.00'	.00'	42,208.50'	99.9'
CALLAHAN	ETC FM 880		403.032	2,041,875.63'	.00'	801,459.80'	41.3'
FM 2945	ETC EASTLAND COUNTY LINE						
0007-13-004	ETC						
CPM 7-13-4	SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82				
CONTINENTAL CASUALTY COMPANY							
CONTRACT 11973039			TOTALS	2,041,875.63'	.00'	801,459.80'	41.3'
HASKELL	1.931 KM NORTH OF HASKELL CO LINE		16.118	3,780,003.14'	45,011.00'	45,011.00'	1.2'
US 277	1.770 KM NORTH OF FM 1225						
0157-04-036							
STP 98(495)R	PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST						
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2				
J. H. STRAIN & SONS, INC.							
CONTRACT 11983050			TOTALS	3,780,003.14'	45,011.00'	45,011.00'	1.2'
HASKELL	ON CR 143 AT CALIFORNIA CREEK		.280	336,489.40'	.00'	.00'	.0'
CR	2.15 MILES EAST OF FM 600						
0908-22-008							
BR 97(114)OX	CONSTRUCT BRIDGE AND APPROACHES						
JONES	ON CR 158 AT THOMPSON CRK		.118	97,743.35'	.00'	.00'	.0'
CR							
0908-24-019							
BR 96(78)OX	REPL BR & APPRS						
JONES	ON CR 137 AT CALIFORNIA CRK		.116	168,071.81'	.00'	.00'	.0'
CR							
0908-24-020							
BR 96(79)OX	REPL BR & APPRS						
JONES	ON CR 372 AT CALIFORNIA CRK		.151	233,459.09'	.00'	.00'	.0'
CR							
0908-24-021							
BR 96(80)OX	REPL BR & APPRS						
WORK ORDER-	02-04-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 12983054			TOTALS	835,763.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOWARD IH 20 NORTH FRONTAGE ROAD SH 350 MITCHELL COUNTY LINE 0693-01-027 CSR 693-1-27 LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET		38.881	1,396,979.77'	166,672.07'	166,672.07'	12.5'
WORK ORDER- 09-03-98	WORK BEGAN- 01-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-19-98					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 6					
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77'	166,672.07'	166,672.07'	12.5'
HOWARD AT US 87 IH 20 IN BIG SPRING 0005-05-086 CL 5-5-86 LANDSCAPE DEVELOPMENT		.100	37,779.00'	.00'	34,727.34'	96.7'
WORK ORDER- 10-15-98	WORK BEGAN- 10-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-31-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 65					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09983017		TOTALS	37,779.00'	.00'	34,727.34'	96.7'
HOWARD ETC FM 700 IH 20 ETC NAME OVERPASS 0005-05-090 ETC CPM 5-5-90 SEAL COAT		NO	295.634	2,623,877.58'	.00'	.00'
WORK ORDER- 01-07-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12983009		TOTALS	2,623,877.58'	.00'	.00'	0.0'
JONES MCKINLEY ST IN STAMFORD SH 6 ORIENT ST (AT ABANDONED RR/UNDERPASS) 0107-01-033 CSR 107-1-33 GR, STORM SEWER, FL BS, C & G, & ACP		.292	470,970.88'	44,852.95'	459,070.86'	99.9'
WORK ORDER- 07-01-98	WORK BEGAN- 07-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 83					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05983081		TOTALS	470,970.88'	44,852.95'	459,070.86'	99.9'
KENT JAYTON US 380 SH 70 0263-01-014 STP 98(185)R RECONST, ADD SHLDRS, SURF & SAFETY IMPRV		12.482	1,886,726.73'	3,833.93'	1,223,072.95'	68.2'
WORK ORDER- 05-06-98	WORK BEGAN- 05-26-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-23-98					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 72					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04983018		TOTALS	1,886,726.73'	3,833.93'	1,223,072.95'	68.2'
KENT DICKENS COUNTY LINE SH 70 6.0 MI N OF JAYTON 0106-03-025 CSR 106-3-25 GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST		10.200	2,255,344.46'	3,610.00'	857,410.43'	40.0'
WORK ORDER- 07-29-98	WORK BEGAN- 09-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-09-98					
CONTRACT WORKING DAYS- 194	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 22					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46'	3,610.00'	857,410.43'	40.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENT SH 208 1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST		13.402	2,896,558.64'	622,660.25'	622,660.25'	22.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 260 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-28-99 12-02-98 0 0			
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 10983005		TOTALS	2,896,558.64'	622,660.25'	622,660.25'	22.6'
MITCHELL IH 20 0005-07-045 IM 20-2(192)197 HOWARD CO/L WESTBROOK MILLING, 1 COR SURF TREAT, ACP, PLANT MS&PM		25.511	4,669,481.23'	30,586.41'	2,471,003.88'	55.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 170 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-98 04-25-98 13 85			
PRICE CONSTRUCTION, INC. CONTRACT 02983051		TOTALS	4,669,481.23'	30,586.41'	2,471,003.88'	55.7'
NOLAN US 84 0053-12-054 CSR 53-12-54 IH 20 EAST OF ROSCOE NEAR BU 84-J PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST		5.646	3,524,071.68'	272,800.99'	952,925.16'	28.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 175 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-98 07-10-98 49 57			
PRICE CONSTRUCTION, INC. CONTRACT 05983009		TOTALS	3,524,071.68'	272,800.99'	952,925.16'	28.4'
NOLAN IH 20 0006-03-098 IM 20-2(188)252 @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P EMB, STRS, FB, HMAC, MRGBF & SGT'S		8.020	7,598,510.55'	193,506.48'	5,113,715.36'	70.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-97 605 231	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-26-97 11-26-97 42 36			
J. H. STRAIN & SONS, INC. CONTRACT 08973007		TOTALS	7,598,510.55'	193,506.48'	5,113,715.36'	70.8'
NOLAN SH 70 0263-07-006 CL 263-7-6 BS 70-G BI 20-M LANDSCAPE DEVELOPMENT		2.068	61,154.50'	.00'	54,952.27'	94.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-97 35 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-97 10-05-97 0 60			
FOUR SEASONS LANDSCAPE CO. CONTRACT 08973019		TOTALS	61,154.50'	.00'	54,952.27'	94.5'
NOLAN IH 20 0006-02-089 CPM 6-2-89 ETC ETC ETC MITCHELL COUNTY LINE 20-M (FRTG RDS ONLY) SEAL COAT		268.275	2,489,306.04'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MISSOURI PETROLEUM PRODUCTS COMPANY CONTRACT 12983010		TOTALS	2,489,306.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR N OF BI 20-R			3.976	4,260,450.06'	192,171.82'	2,045,029.44'	50.5'
LP 322 S OF FM 1750							
2398-01-034							
STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP							
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	57				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 03983050			TOTALS	4,260,450.06'	192,171.82'	2,045,029.44'	50.5'
TAYLOR M OF CATCLAW CREEK			4.484	3,911,255.80'	123,188.02'	909,051.98'	24.4'
IH 20 M OF SH 351							
0006-06-063							
IM 20-2(191)284 REHAB & SAFETY IMPROVEMENTS							
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 06983009			TOTALS	3,911,255.80'	123,188.02'	909,051.98'	24.4'
TAYLOR BI 20-R			4.037	12,475,578.29'	704,121.76'	2,499,968.60'	21.0'
US 83 SO END US 277 OVERPASS IN ABILENE							
0033-06-081							
NH 98(278) UPGRADE RAMPS AND FTG RDS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	7				
J. H. STRAIN & SONS, INC.							
KNIGHT CONSTRUCTION, INC.							
CONTRACT 08983063			TOTALS	12,475,578.29'	704,121.76'	2,499,968.60'	21.0'
TAYLOR VARIOUS LOCATIONS IN			356.980	353,890.72'	.00'	.00'	.0'
VA ABILENE DISTRICT							
0908-00-047							
C 908-00-47 THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BATTERSON, INC.							
CONTRACT 09983011			TOTALS	353,890.72'	.00'	.00'	0.0'
TAYLOR ON CR 184 AT FLAG CRK			.095	65,275.37'	.00'	.00'	.0'
CR							
0908-33-050							
BR 97(178)OX GRADING, STRUCTURES, M8GF & FLEX BASE							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7				
SKYHAWK CONSTRUCTION CO., INC.							
CONTRACT 11983074			TOTALS	65,275.37'	.00'	.00'	0.0'
				DISTRICT CONTRACT AMOUNT	62,175,915.69		
				DISTRICT ESTIMATES THIS MONTH	2,751,138.04		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	19,687,439.00		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN	TAYLOR COUNTY LINE		9.656	821,870.92'	171,008.59'	584,761.28'	71.1'
IH0020	FM 1707						
6019-92-001							
RMC - 601992001	RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	07-08-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	79				
ZACK BURKETT CO.		CONTRACT 05984002	TOTALS	821,870.92'	171,008.59'	584,761.28'	71.1'
CALLAHAN	SH 208 AND		.100	159,073.30'	.00'	162,696.75'	99.9'
SH0206	FM 374 IN CROSS PLAINS						
6030-98-001							
RMC - 603098001	MISCELLANEOUS LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-30-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83				
BIRCHWOOD CONSTRUCTION, INC.		CONTRACT 07984025	TOTALS	159,073.30'	.00'	162,696.75'	99.9'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
FISHER	US 180 @ BUFFALO CREEK		.165	555,715.25'	.00'	565,770.25'	99.9'
US0180							
6019-87-001							
RMC - 601987001	REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	83				
KNIGHT CONSTRUCTION, INC.		CONTRACT 03984006	TOTALS	555,715.25'	.00'	565,770.25'	99.9'
HOWARD	VA		1.000	66,600.00'	22,200.00'	66,600.00'	100.0'
US0087	VA						
6020-56-001							
RMC - 602056001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-	01-13-99	TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	67				
SQUARE G, INC.		CONTRACT 12974030	TOTALS	66,600.00'	22,200.00'	66,600.00'	100.0'
JONES	VA		28.070	1,421,011.17'	.00'	1,369,756.76'	96.3'
FM0707	VA						
6019-91-001							
RMC - 601991001	REHAB ROADWAY						
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	76				
STEPHENS MARTIN PAVING, INC.		CONTRACT 03984013	TOTALS	1,421,011.17'	.00'	1,369,756.76'	96.3'
JONES	VA		108.800	128,760.00'	10,730.00'	53,650.00'	41.6'
US0083	VA						
6030-96-001							
RMC - 603096001	ROUTINE STREET SWEEPING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	10				
NELSON BROTHERS		CONTRACT 07984011	TOTALS	128,760.00'	10,730.00'	53,650.00'	41.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENT	FM 2320	@ SALT FORK OF THE BRAZOS RIVER		.244	742,541.92'	12,838.55'	763,591.46'	100.0'
6019-88-001	RMC - 601988001	CONSTRUCTION OF A BRIDGE FACILITY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-	01-04-99	TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	92					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984035				TOTALS	742,541.92'	12,838.55'	763,591.46'	100.0'
TAYLOR	VA			410.000	286,440.00'	23,870.00'	119,350.00'	41.6'
US0083	VA							
6031-00-001	RMC - 603100001	ROUTINE STREET SHEEPING						
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	36					
NELSON BROTHERS								
CONTRACT 07984021				TOTALS	286,440.00'	23,870.00'	119,350.00'	41.6'
DISTRICT CONTRACT AMOUNT							4,182,012.56	
DISTRICT ESTIMATES THIS MONTH							240,647.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,686,176.50	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN FM 669 BULL CREEK BRIDGE AND FM 2350 BULL CREEK BRIDGE			.093	154,713.88	.00	.00	.0
FM0669							
6031-48-001							
RMC - 603148001 CONCRETE REPAIR AND RIPRAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E I N C.							
CONTRACT 09980802			TOTALS	154,713.88	.00	.00	0.0
BORDEN AT TOBACCO CREEK AND BUCK CANYON BRIDGES			.038	122,423.10	.00	.00	.0
US0180							
6031-55-001							
RMC - 603155001 INSTALL PIPE UNDERDRAINS, ETC.							
WORK ORDER-	02-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 09980803			TOTALS	122,423.10	.00	.00	0.0
BORDEN VARIOUS ROADWAYS			1.000	68,032.41	.00	.00	.0
US0180							
6036-41-001							
RMC - 603641001 MOWING VARIOUS HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TED LAWSON							
CONTRACT 12980802			TOTALS	68,032.41	.00	.00	0.0
CALLAHAN FM 600 IN TAYLOR COUNTY			83.700	41,249.87	5,293.20	26,958.37	65.3
IH0020							
6027-55-001							
RMC - 602755001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-06-98	WORK BEGAN-	05-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	72	*****			
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 04980805			TOTALS	41,249.87	5,293.20	26,958.37	65.3
CALLAHAN IH 20 SOUTH FRONTAGE ROAD			.756	67,894.29	16,915.43	75,345.58	100.0
FM0604							
6031-95-001							
RMC - 603195001 DRAINAGE IMPROVEMENTS/GRADING & RIPRAP							
WORK ORDER-	11-16-98	WORK BEGAN-	11-23-98	*****			
DATE WORK COMPLETED-	01-15-99	TIME COMPUTED-	11-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
ROBERT L. CARROLL, INC.							
CONTRACT 08980802			TOTALS	67,894.29	16,915.43	75,345.58	100.0
CALLAHAN VARIOUS LOCATIONS IN CALLAHAN, TAYLOR AND NOLAN COUNTIES			1.000	120,569.48	87,921.70	117,551.23	97.4
IH0020							
6020-39-001							
RMC - 602039001 CRACK SEAL IN CALLAHAN/TAYLOR AND NOLAN							
WORK ORDER-	12-14-98	WORK BEGAN-	12-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 10980801			TOTALS	120,569.48	87,921.70	117,551.23	97.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN VARIOUS ROADWAYS			1.000	47,808.00	.00	.00	.0
IH0020 VARIOUS ROADWAYS							
6036-42-001 RMC - 603642001 MOWING VARIOUS HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 1298083			TOTALS	47,808.00	.00	.00	0.0
CALLAHAN VARIOUS ROADWAYS			1.000	69,772.80	.00	.00	.0
FM0604 VARIOUS ROADWAYS							
6036-43-001 RMC - 603643001 MOWING VARIOUS HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 1298084			TOTALS	69,772.80	.00	.00	0.0
FISHER VARIOUS ROADWAYS			1.000	99,588.12	.00	.00	.0
US0180 VARIOUS ROADWAYS							
6036-44-001 RMC - 603644001 MOWING VARIOUS HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GARY A. ROME COMPANY							
CONTRACT 1298085			TOTALS	99,588.12	.00	.00	0.0
HASKELL VARIOUS HIGHWAYS			1.000	100,111.47	.00	.00	.0
US0277 VARIOUS HIGHWAYS							
6036-45-001 RMC - 603645001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HASKELL TRACTOR SERVICE							
CONTRACT 1298086			TOTALS	100,111.47	.00	.00	0.0
HOWARD VA			1.000	77,000.05	10,333.17	44,240.05	57.4
IH0020 VA							
6026-76-001 RMC - 602676001 ROUTINE STREET SHEEPING							
WORK ORDER-	07-02-98	WORK BEGAN-	07-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	57	*****			
COMMERCIAL SERVICES							
CONTRACT 03980806			TOTALS	77,000.05	10,333.17	44,240.05	57.4
HOWARD BI 20 G @ GREGG STREET AND			2.500	38,647.85	.00	40,972.10	99.9
BIO020G BI 20 G @ BIRDWELL LANE							
6020-38-001 RMC - 602038001 UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	05-01-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85	*****			
ROY MILLIS ELECTRIC CO., INC.							
CONTRACT 04980802			TOTALS	38,647.85	.00	40,972.10	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOWARD	N/A		1.000	72,570.00'	2,930.00'	36,010.00'	49.6'
IH0020	N/A						
6021-20-001							
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50				
B & M SERVICE CO.							
CONTRACT 11970801			TOTALS	72,570.00'	2,930.00'	36,010.00'	49.6'
HOWARD	VA		1.000	34,600.00'	1,300.00'	16,375.00'	47.3'
IH0020	VA						
6023-36-001							
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	50				
PAXTON'S CONTRACT SERVICES							
CONTRACT 12970803			TOTALS	34,600.00'	1,300.00'	16,375.00'	47.3'
KENT	VARIOUS LOCATIONS IN KENT COUNTY		1.000	58,401.47'	.00'	.00'	.0'
SH0208	VARIOUS LOCATIONS IN BORDEN COUNTY						
6020-40-001							
RMC - 602040001	CRACK SEALING IN KENT & BORDEN COUNTIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION CO.							
CONTRACT 10980802			TOTALS	58,401.47'	.00'	.00'	0.0'
KENT	VARIOUS ROADWAYS		1.000	64,799.28'	.00'	.00'	.0'
US0380	VARIOUS ROADWAYS						
6036-48-001							
RMC - 603648001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BENNY MABEN							
CONTRACT 12980809			TOTALS	64,799.28'	.00'	.00'	0.0'
MITCHELL	N/A		1.000	72,570.00'	2,930.00'	35,760.00'	49.2'
IH0020	N/A						
6021-21-001							
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49				
B & M SERVICE CO.							
CONTRACT 11970802			TOTALS	72,570.00'	2,930.00'	35,760.00'	49.2'
MITCHELL	VA		1.000	36,165.00'	1,440.00'	16,980.00'	46.9'
IH0020	VA						
6023-39-001							
RMC - 602339001	PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	49				
PAXTON'S CONTRACT SERVICES							
CONTRACT 12970804			TOTALS	36,165.00'	1,440.00'	16,980.00'	46.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN VA			1.000	20,991.60	690.20	4,188.80	19.9
IH0020 VA							
6032-82-001 RMC - 603282001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	18				
TEXAS CUTTERS							
CONTRACT 1098083			TOTALS	20,991.60	690.20	4,188.80	19.9
NOLAN VARIOUS ROADWAYS			1.000	93,615.30	.00	.00	.0
IH0020 VARIOUS ROADWAYS							
6036-50-001 RMC - 603650001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEPHEN A. MCCLAIN							
CONTRACT 1298081			TOTALS	93,615.30	.00	.00	0.0
SCURRY TRAFFIC CIRCLE			.500	3,384.00	.00	1,974.00	58.3
BU0084G @ BU 84 G AND US 180 INTERCHANGE							
6026-75-001 RMC - 602675001 MOWING / LITTER PICKUP @ TRAFFIC CIRCLE							
WORK ORDER-	05-12-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	71				
SMITH ENTERPRISES							
CONTRACT 0398085			TOTALS	3,384.00	.00	1,974.00	58.3
SCURRY VARIOUS LOCATIONS			1.000	38,114.50	3,038.00	10,292.00	27.0
US0084 VARIOUS LOCATIONS							
6032-86-001 RMC - 603286001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-03-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13				
TEXAS CUTTERS							
CONTRACT 1098084			TOTALS	38,114.50	3,038.00	10,292.00	27.0
SCURRY INTERCHANGE OF SH 350 AND FM 2763			.646	74,365.60	.00	.00	.0
SH0350 AND FM 2763							
6037-50-001 RMC - 603750001 INSTALLATION OF SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 1198080			TOTALS	74,365.60	.00	.00	0.0
SCURRY VARIOUS ROADWAYS			1.000	101,331.75	.00	.00	.0
US0084 VARIOUS ROADWAYS							
6036-51-001 RMC - 603651001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BENNY MABEN							
CONTRACT 1298082			TOTALS	101,331.75	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD	VARIOUS ROADWAYS	1.000	59,938.23'	.00'	.00'	.0'
US0180	VARIOUS ROADWAYS					
6036-52-001						
RMC - 603652001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE		CONTRACT 12980813	TOTALS	59,938.23'	.00'	.00' 0.0'
STONEMALL	VARIOUS ROADWAYS	1.000	54,043.56'	.00'	.00'	.0'
US0083	VARIOUS ROADWAYS					
6036-53-001						
RMC - 603653001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HASKELL TRACTOR SERVICE		CONTRACT 12980814	TOTALS	54,043.56'	.00'	.00' 0.0'
TAYLOR	VA	1.000	59,214.40'	4,208.40'	29,584.80'	49.9'
US0083	VA					
6030-70-001						
RMC - 603070001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42	*****		
TEXAS CUTTERS		CONTRACT 06980802	TOTALS	59,214.40'	4,208.40'	29,584.80' 49.9'
TAYLOR	BETWEEN ROBERTSON DRIVE AND	.100	15,765.28'	294.00'	15,846.28'	99.9'
FMO089	ARROWHEAD DRIVE IN ABILENE					
6033-67-001						
RMC - 603367001	MISCELLANEOUS LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-26-98	WORK BEGAN-	11-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43	*****		
EVERGREEN LANDSCAPE COMPANY		CONTRACT 09980804	TOTALS	15,765.28'	294.00'	15,846.28' 99.9'
TAYLOR	INTERSECTION OF IH 20 AND	1.000	111,000.00'	.00'	.00'	.0'
IHO020	US 83 IN ABILENE					
6033-09-001						
RMC - 603309001	REPAIR TWO DAMAGED CONTINUOUS I-BEAMS					
WORK ORDER-	02-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GIBSON & ASSOCIATES, INC.		CONTRACT 10980805	TOTALS	111,000.00'	.00'	.00' 0.0'
TAYLOR	SAYLES BLVD.	1.860	140,764.65'	.00'	.00'	.0'
BIO020R	UNION PACIFIC RAILROAD					
6032-12-001						
RMC - 603212001	CONSTRUCTION OF DRAINAGE IMPROVEMENTS					
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.		CONTRACT 12980801	TOTALS	140,764.65'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	VARIOUS ROADWAYS			1.000	182,622.00	.00	.00	.0
IH0020	VARIOUS ROADWAYS							
6036-71-001								
RMC - 603671001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 12980817				TOTALS	182,622.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,302,067.94
DISTRICT ESTIMATES THIS MONTH 137,294.10
DISTRICT TOTAL ESTIMATES PAID TO DATE 472,078.21

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL FM 2271 FM 439 SH 317 IN BELTON 2137-01-007 STP 96(783)UM GR STRS & SURF			2.409	4,395,925.01	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 375 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
ODELL GEER CONSTRUCTION COMPANY, INC. CONTRACT 01993045			TOTALS	4,395,925.01	.00	.00	0.0
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM WDN GR, STRS & SURF			1.848	2,743,954.27	231,029.08	2,592,716.73	99.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-97 341 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-97 07-14-97 16 85	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 05973073			TOTALS	2,743,954.27	231,029.08	2,592,716.73	99.6
BELL IM 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING			1.075	1,897,072.70	.00	1,839,444.34	97.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-96 264 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-96 09-01-96 0 97	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
BAY MAINTENANCE COMPANY, INC. CONTRACT 06963009			TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.462 KM NORTH OF SP 290 IN TEMPLE IM 35 FALLS C/L 0015-04-064 IM 35-4(193) PLANING, SEAL COAT & ACP OVERLAY			13.468	3,058,417.54	629,596.34	1,748,268.00	60.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 60 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-98 10-01-98 8 57	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
ODELL GEER CONSTRUCTION COMPANY, INC. CONTRACT 07983087			TOTALS	3,058,417.54	629,596.34	1,748,268.00	60.1
BELL ON CR 539 CR AT LAMPASAS RIVER 0909-36-063 BR 93(230)OX REPL BR & APPRS			1.005	1,298,298.51	153,953.08	338,765.56	27.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-98 210 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-98 10-21-98 0 20	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
S.F.W. CONSTRUCTION, INC. CONTRACT 08983025			TOTALS	1,298,298.51	153,953.08	338,765.56	27.4
BELL @ NOLAN CREEK SH 317 0015-05-036 BR 98(168) REPL BR & APPRS			.193	1,280,527.19	.00	199,444.07	25.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 180 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-25-98 0 21	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
JAY-REESE CONTRACTORS, INC. CONTRACT 08983084			TOTALS	1,280,527.19	.00	199,444.07	25.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	NEAR THE S CITY LIMITS IN ROGERS, S		2.489	565,468.84	99,061.02	393,915.82	73.3
FM 437	MILAM CO LN						
0590-04-032							
CSR 590-4-32	REWORK BS, WDN SHLDRS & SFTY WK						
WORK ORDER-	09-22-98	WORK BEGAN-	10-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08983099			TOTALS	565,468.84	99,061.02	393,915.82	73.3
BELL	ETC @ VARIOUS LOCATIONS IN MACO		399.514	3,931,908.25	.00	.00	.0
FM 817	ETC DISTRICT						
0015-05-038	ETC						
CPM 15-5-38	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 12983034			TOTALS	3,931,908.25	.00	.00	0.0
CORYELL	@ CORYELL CREEK		.620	1,044,378.60	21.09	1,037,085.26	99.9
US 84							
0055-06-026							
BR 97(314)	REPL BR & APPR						
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	100				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 06973028			TOTALS	1,044,378.60	21.09	1,037,085.26	99.9
CORYELL	SH 36		9.508	2,270,165.51	.00	.00	.0
FM 107	FM 1829						
2505-01-009							
AR 2505-1-9	WDN GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JHL CONSTRUCTION							
CONTRACT 12983039			TOTALS	2,270,165.51	.00	.00	0.0
FALLS	BS 6		2.591	1,379,721.68	.00	.00	.0
FM 712	BRAZOS RIVER						
2634-01-008							
STP 98(3)R	WDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08983023			TOTALS	1,379,721.68	.00	.00	0.0
HAMILTON	AT LEON RIVER		1.217	2,171,171.99	38,625.73	1,708,175.89	82.9
SH 36							
0183-03-035							
BR 97(315)	REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	88				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 08973084			TOTALS	2,171,171.99	38,625.73	1,708,175.89	82.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON	ON CR 346 @ LAMPASAS RIVER		.197	260,640.53	25,587.89	97,170.24	39.2
CR							
0909-29-015							
BR 98(200)OX	REPL BR & APPRS						
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 09983023			TOTALS	260,640.53	25,587.89	97,170.24	39.2
HAMILTON	N CITY LIMITS OF HAMILTON		55.463	1,089,246.85	231,651.13	231,651.13	22.3
US 281	NORTH RAILROAD STREET IN HICO						
0251-01-043							
STP 98(432)HES	SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	12-28-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 10983010			TOTALS	1,089,246.85	231,651.13	231,651.13	22.3
HILL	SH 22		27.519	2,611,311.74	106,774.08	3,492,587.80	100.0
SH 171	E CITY LIMITS OF MALONE						
0418-01-030							
CSR 418-1-30	ACP OVLY						
WORK ORDER-	12-28-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9				
DUININCK BROS, INC.							
CONTRACT 04983054			TOTALS	3,839,524.26	183,364.14	3,846,990.96	100.0
HILL	@ INTERS OF FRANKLIN ST		.381	439,174.11	29,980.62	331,746.00	79.5
SH 81							
0014-06-034							
C 14-6-34	UPGR TRAF SIG						
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-12-98				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	76				
ROY MILLIS ELECTRIC CO., INC.							
CONTRACT 06983011			TOTALS	439,174.11	29,980.62	331,746.00	79.5
HILL	MCLENNAN CO LINE		9.058	2,687,565.51	125,705.62	317,036.74	12.4
FM 933	9.059 KM N TO NEAR AQUILLA						
0209-06-029							
AR 209-6-29	MDN GR, STRS & SURF						
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12				
YOUNG CONTRACTORS, INC.							
CONTRACT 07983045			TOTALS	2,687,565.51	125,705.62	317,036.74	12.4
HILL	1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	.00	.00	.0
IH 35	SH 81 SOUTH OF HILLSBORO						
0014-07-075							
IM 35-4(192)	MDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	640	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 12983030			TOTALS	39,440,992.14	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIMESTONE FM 937			21.487	2,576,200.03	166,200.33	1,526,037.76	62.3
SH 164 FREESTONE CO LN							
0413-04-029							
CSR 413-4-29 HMAC OVLY & SFTY WK							
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	86				
A. L. HELMCAMP, INC.							
CONTRACT 04983031			TOTALS	2,576,200.03	166,200.33	1,526,037.76	62.3
LIMESTONE FROST CREEK			17.154	4,656,668.07	.00	.00	.0
SH 164 FM 339							
0413-02-025							
STP 98(433)R MDN GR, STRS & SURF							
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H & B CONTRACTORS, INC.							
CONTRACT 11983051			TOTALS	4,656,668.07	.00	.00	0.0
MCLENNAN ON CR 724			.315	686,717.67	.00	645,732.39	100.0
CR AT LUCKY BRANCH							
0909-22-066							
BR 93(208)OX REPL BR & APPRS							
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98	*****			
DATE WORK COMPLETED-	01-29-99	TIME COMPUTED-	03-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	96	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 01983057			TOTALS	686,717.67	.00	645,732.39	100.0
MCLENNAN ON CR 467			.194	357,521.89	12,199.17	327,802.15	100.0
CR AT TEHUACANA CREEK							
0909-22-073							
BR 93(222)OX REPL BR & APPRS							
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98	*****			
DATE WORK COMPLETED-	01-14-99	TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	100	*****			
S.F.W. CONSTRUCTION, INC.							
CONTRACT 03983076			TOTALS	357,521.89	12,199.17	327,802.15	100.0
MCLENNAN US 84 IN MCGREGOR			20.359	2,558,326.80	.00	1,696,997.94	90.9
SH 317 BELL CO LN							
0398-03-048							
CSR 398-3-48 SEAL, OVLY & SFTY WK							
WORK ORDER-	06-03-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	77	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 04983032			TOTALS	2,558,326.80	.00	1,696,997.94	90.9
MCLENNAN ON CR 625			.130	267,159.73	.00	210,998.22	96.3
CR AT BRANCH OF BIG CREEK							
0909-22-071							
BR 93(219)OX REPL BR & APPRS							
WORK ORDER-	08-26-98	WORK BEGAN-	09-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	68	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 07983040			TOTALS	267,159.73	.00	210,998.22	96.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	@ LP 340 NORTH IN MACO			.001	364,987.00	.00	.00	26.0
IH 35								
0015-01-166								
CL 15-1-166	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-09-98	WORK BEGAN-	01-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	54					
JHL CONSTRUCTION								
	CONTRACT 11983058			TOTALS	364,987.00	.00	.00	26.0
DISTRICT CONTRACT AMOUNT							85,261,734.68	
DISTRICT ESTIMATES THIS MONTH							1,926,975.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE							19,089,979.20	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL	VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY		540.467	146,388.06	.00	133,692.56	91.3
IH0035							
6023-31-001							
RMC - 602331001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-98	WORK BEGAN-	05-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	54	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
	CONTRACT 01984004	TOTALS		146,388.06	.00	133,692.56	91.3
BELL	FM 93 @ 5TH ST IN TEMPLE		.391	138,772.78	8,780.66	105,412.12	75.9
FM0093							
6031-94-001							
RMC - 603194001	INTERSECTION WIDENING						
WORK ORDER-	10-16-98	WORK BEGAN-	10-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	*****			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	73	*****			
SHALLOW FORD CONSTRUCTION CO., INC.							
	CONTRACT 09984009	TOTALS		138,772.78	8,780.66	105,412.12	75.9
FALLS	ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY		545.384	119,899.03	5,188.95	114,241.17	95.2
SH0007							
6019-08-001							
RMC - 601908001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	*****			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	15	*****			
P-VILLE, INCORPORATED							
	CONTRACT 01984024	TOTALS		119,899.03	5,188.95	114,241.17	95.2
HILL	VARIOUS HIGHWAYS IN HILL COUNTY		707.959	165,031.82	23,352.93	156,019.62	97.4
IH0035							
6023-32-001							
RMC - 602332001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	*****			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	71	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
	CONTRACT 01984012	TOTALS		165,031.82	23,352.93	156,019.62	97.4
HILL	VARIOUS VARIOUS		.999	113,448.00	9,935.60	73,028.00	64.3
IH0035							
6025-29-001							
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32	*****			
JOHN COPELAND ENTERPRISES, INC.							
	CONTRACT 03984029	TOTALS		113,448.00	9,935.60	73,028.00	64.3
LIMESTONE	ALL STATE MAINTAINED HIGHWAYS IN LIMESTONE COUNTY		604.499	126,313.62	39,500.78	114,566.18	100.0
US0084							
6019-09-001							
RMC - 601909001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	07-02-98	*****			
DATE WORK COMPLETED-	01-22-99	TIME COMPUTED-	06-22-98	*****			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	39	*****			
LAWRENCE W. SIMS							
	CONTRACT 01984028	TOTALS		126,313.62	39,500.78	114,566.18	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIMESTONE	VARIOUS LOCATIONS		.009	70,120.00'	.00'	117,621.21'	99.9'
US0084	VARIOUS LOCATIONS						
6029-72-001							
RMC - 602972001	CONCRETE RIPRAP						
FALLS	VARIOUS LOCATIONS		.009	57,930.00'	.00'	67,540.27'	99.9'
SH0007	VARIOUS LOCATIONS						
6029-72-002							
RMC - 602972001	CONCRETE RIPRAP						
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	73	*****			
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 06984042	TOTALS	128,050.00'	.00'	185,161.48'	99.9'
LIMESTONE	VARIOUS LOCATIONS		1.000	92,118.63'	.00'	100,822.02'	99.9'
SH0007	VARIOUS LOCATIONS						
6029-73-001							
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
FALLS	VARIOUS LOCATIONS		.500	42,759.68'	.00'	.00'	.0'
SH0007	VARIOUS LOCATIONS						
6029-73-002							
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	72	*****			
FORTSON CONTRACTING, INC.		CONTRACT 06984043	TOTALS	134,878.31'	.00'	100,822.02'	74.7'
MCLENNAN	VARIOUS ROADWAYS IN AND AROUND WACO (URBAN)		89.989	77,652.00'	.00'	58,001.32'	74.7'
IH0035							
6023-29-001							
RMC - 602329001	MOWING HIGHWAY RIGHT-OF-WAY(URBAN)						
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****			
TEXAS TREE & LANDSCAPE		CONTRACT 01984030	TOTALS	77,652.00'	.00'	58,001.32'	74.7'
MCLENNAN	VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL		703.544	216,430.00'	.00'	156,878.40'	97.6'
IH0035							
6023-30-001							
RMC - 602330001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	61	*****			
TEXAS TREE & LANDSCAPE		CONTRACT 01984031	TOTALS	216,430.00'	.00'	156,878.40'	97.6'
MCLENNAN	DISTRICT WIDE		.999	132,248.40'	.00'	150,371.34'	99.9'
US0084	DISTRICT WIDE						
6021-62-001							
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	48	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	81	*****			
ARTEX ELECTRIC COMPANY		CONTRACT 02984049	TOTALS	132,248.40'	.00'	150,371.34'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	VARIOUS ROADWAYS		.999	236,235.00	4,801.83	207,088.12	87.6
IH0035	IN MCLENNAN COUNTY						
6019-33-001	REPAIR AND/OR REPLACE MBGF						
RMC - 601933001							
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62				
TEXAS MOWING SERVICE	CONTRACT 12974072		TOTALS	236,235.00	4,801.83	207,088.12	87.6
DISTRICT CONTRACT AMOUNT						1,735,347.02	
DISTRICT ESTIMATES THIS MONTH						91,560.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,555,282.33	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL US0190 VARIOUS_LOCATIONS ON US 190			.999	80,110.00'	6,386.56'	71,791.57'	89.6'
6024-34-001 VARIOUS LOCATIONS IN KILLEEN AREA							
RMC - 602434001 REPAIR/REPLACE METAL BEAM GUARD FENCE							
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20				
TEXAS MOWING SERVICE							
CONTRACT 01980901			TOTALS	80,110.00'	6,386.56'	71,791.57'	89.6'
BELL US0190 ALL STATE MAINTAINED HIGHWAYS IN KILLEEN AREA - BELL COUNTY			176.000	95,996.48'	.00'	.00'	.0'
6036-02-001 MOWING HIGHWAY RIGHT OF WAY							
RMC - 603602001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAMILTON MOWING							
CONTRACT 12980902			TOTALS	95,996.48'	.00'	.00'	0.0'
BELL IH0035 ALL STATE MAINTAINED HIGHWAYS IN BELTON - BELL COUNTY			334.000	112,050.12'	.00'	.00'	.0'
6036-03-001 MOWING HIGHWAY RIGHT OF WAY							
RMC - 603603001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAMILTON MOWING							
CONTRACT 12980903			TOTALS	112,050.12'	.00'	.00'	0.0'
BELL US0190 US 190 @ FM 1670			.095	19,438.00'	.00'	.00'	.0'
6038-40-001 SAME							
RMC - 603840001 BRIDGE BEAM REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A-AGAPE PAINTING & REMODELING							
CONTRACT 12980912			TOTALS	19,438.00'	.00'	.00'	0.0'
CORYELL US0084 ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY			280.000	71,423.59'	.00'	.00'	.0'
6036-10-001 MOWING OF HIGHWAY RIGHT OF WAY							
RMC - 603610001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARY MOWING CO							
CONTRACT 12980910			TOTALS	71,423.59'	.00'	.00'	0.0'
FALLS FM1950 VARIOUS			11.500	26,413.50'	.00'	19,653.60'	74.4'
6030-05-001 VARIOUS							
RMC - 603005001 RESHAPING DITCHES							
LIMESTONE FM0339 VARIOUS			21.800	46,580.00'	.00'	.00'	.0'
6030-05-002 VARIOUS							
RMC - 603005002 RESHAPING DITCHES							
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39				
P-VILLE, INCORPORATED							
CONTRACT 06980901			TOTALS	72,993.50'	.00'	19,653.60'	26.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FALLS	ALL STATE MAINTAINED		339.000	132,246.38'	.00'	.00'	.0'
SH0007	HIGHWAYS IN FALLS COUNTY						
6036-04-001							
RMC - 603604001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
P-VILLE, INCORPORATED							
CONTRACT 12980904			TOTALS	132,246.38'	.00'	.00'	0.0'
HAMILTON	ALL STATE MAINTAINED		288.000	72,978.50'	.00'	.00'	.0'
US0281	HIGHWAYS IN HAMILTON COUNTY						
6035-00-001							
RMC - 603500001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980901			TOTALS	72,978.50'	.00'	.00'	0.0'
HILL	ALL STATE MAINTAINED		440.000	162,597.64'	.00'	.00'	.0'
IH0035	HIGHWAYS IN HILL COUNTY						
6036-08-001							
RMC - 603608001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
3 B COMPANY							
CONTRACT 12980908			TOTALS	162,597.64'	.00'	.00'	0.0'
LIMESTONE	ALL STATE MAINTAINED		376.000	122,174.93'	.00'	.00'	.0'
SH0014	HIGHWAYS IN LIMESTONE COUNTY						
6036-07-001							
RMC - 603607001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LAURENCE W. SIMS							
CONTRACT 12980907			TOTALS	122,174.93'	.00'	.00'	0.0'
MCLENNAN	ALL STATE MAINTAINED		59.000	76,473.60'	.00'	.00'	.0'
IH0035	HIGHWAYS IN MCLENNAN COUNTY - URBAN						
6036-05-001							
RMC - 603605001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980905			TOTALS	76,473.60'	.00'	.00'	0.0'
MCLENNAN	ALL STATE MAINTAINED		437.000	167,016.80'	.00'	.00'	.0'
IH0035	HIGHWAYS IN MCLENNAN COUNTY - RURAL						
6036-09-001							
RMC - 603609001	MOWING OF HIGHWAY RIGHT OF WAY - RURAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980909			TOTALS	167,016.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	VARIOUS		.500	57,480.00	.00	.00	.0
US0084	VARIOUS						
6037-58-001							
RMC - 603758001	MAINTENANCE OF LANDSCAPED HWY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
	CONTRACT 12980911	TOTALS		57,480.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT						1,242,979.54	
DISTRICT ESTIMATES THIS MONTH						6,386.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE						91,445.17	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON HENDERSON COUNTY LINE, SE US 175 BEGIN CURB AND GUTTER IN FRANKSTON 0198-03-025 CSR 198-3-25 RECONST PVMT, SUBGRADE, BASE, ACP, SAFE WORK			5.304	2,096,839.30	14,824.72	969,490.02	48.6
WORK ORDER- 05-14-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-	TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	PERCENT TIME USED-	51					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 04983085			TOTALS	2,096,839.30	14,824.72	969,490.02	48.6
CHEROKEE FM 2138 IN MAYDELLE, E US 84 FM 343 IN RUSK (SECTIONS) 0123-02-038 CSR 123-2-38 REHABILITATE PAVEMENT			13.570	2,735,435.37	661,540.54	1,898,816.62	73.0
WORK ORDER- 08-04-98	WORK BEGAN-	11-03-98					
DATE WORK COMPLETED-	TIME COMPUTED-	08-20-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	PERCENT TIME USED-	68					
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 06983103			TOTALS	2,735,435.37	661,540.54	1,898,816.62	73.0
CHEROKEE ALTO (S CITY LIMIT) US 69 ANGELINA C/L 0199-03-023 RM 199-3-23 ACQUISITION OF ROW (COUNTY AGREEMENT)			14.300	39,905.74	.00	67,008.28	99.9
CHEROKEE 0.9 MI NW OF CR 2717, SOUTH US 69 2.0 MI NW OF FM 1247 IN WELLS 0199-03-035 NH 97(13) GR, STRS & SURF			6.250	10,653,880.06	98,254.48	7,597,758.93	75.0
WORK ORDER- 12-16-96	WORK BEGAN-	01-17-97					
DATE WORK COMPLETED-	TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	58					
SMITH & CO.							
CONTRACT 11963001			TOTALS	10,693,785.80	98,254.48	7,664,767.21	75.4
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE IH 20 0.03 MILES EAST OF MPRR OVERPASS 0495-07-050 IM 20-6(79)593 UPGRADE TO STANDARDS			2.159	8,979,396.59	10,731.44	9,029,089.78	99.9
WORK ORDER- 03-11-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-	TIME COMPUTED-	03-27-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	91					
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 01973006			TOTALS	8,979,396.59	10,731.44	9,029,089.78	99.9
GREGG ETC 1.1 KM SOUTH OF IH 20 US 259 ETC N OF SH 31 0138-01-082 ETC CPM 138-1-82 SEAL COAT			428 M	409.206	4,315,957.17	.00	.00
WORK ORDER- 00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01993005			TOTALS	4,315,957.17	.00	.00	0.0
GREGG AT HOLLYBROOK DRIVE IN LONGVIEW US 259 ETC 0392-03-035 ETC STP 98(113)HES INSTALL AND/OR REMOVE TRAFFIC SIGNALS			.400	285,204.82	1,370.85	253,453.57	100.0
WORK ORDER- 04-09-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-	TIME COMPUTED-	08-07-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	187					
STRIPING TECHNOLOGY, INC.							
CONTRACT 03983058			TOTALS	285,204.82	1,370.85	253,453.57	100.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG SP 502 0392-08-013 STP 97(354)UM LP 281 IN LONGVIEW GR, STRS, SURF		2.946	5,740,535.05'	55,325.95'	5,131,042.82'	94.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 08-13-97 325 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-97 08-10-97 0 79			
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 06973005		TOTALS	5,740,535.05'	55,325.95'	5,131,042.82'	94.0'
GREGG SH 31 0138-01-077 BR 98(112) FM 2205 0.66 KM N OF FM 2205(GRACE CRK BRIDGE) REPLACE BRIDGE AND APPROACHES		.659	1,699,599.85'	130,815.17'	643,215.25'	39.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 10-08-98 110 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-98 10-08-98 0 55			
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 08983083		TOTALS	1,699,599.85'	130,815.17'	643,215.25'	39.8'
HENDERSON SH 19 0108-04-019 DB 96(67) FM 1615, N 0.3 MI S OF FM 59 IN ATHENS RECONST GR STRS & SURF		1.898	4,418,387.16'	37,352.48'	4,326,821.67'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-96 05-01-96 330 473	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-96 04-27-96 169 95			
RELIANCE SURETY COMPANY CONTRACT 03963049		TOTALS	4,418,387.16'	37,352.48'	4,326,821.67'	99.9'
HENDERSON FM 317 1099-05-006 MA-STP 97(482) SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP) GR, STRS & SURF		2.975	13,384,032.83'	906,768.69'	5,136,322.15'	40.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 05-08-98 350 159	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-98 05-08-98 0 45			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 03983001		TOTALS	13,384,032.83'	906,768.69'	5,136,322.15'	40.3'
HENDERSON FM 3441 0701-01-017 STP 98(228)R SH 31, S NEAR TURKEY CREEK REHAB RD SURF		14.388	3,588,941.34'	1,900.00'	533,475.46'	15.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 08-07-98 140 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-98 07-17-98 0 19			
YOUNG CONTRACTORS, INC. CONTRACT 05983008		TOTALS	3,588,941.34'	1,900.00'	533,475.46'	15.6'
HENDERSON SH 31 0164-01-056 C 164-1-56 AT THE INTERSECTION OF FM 2495, ON THE NORTHEAST AND SOUTHEAST QUADRANTS LANDSCAPE DEVELOPMENT - GOVERNOR'S AWARD		.155	64,767.95'	4,934.11'	4,934.11'	8.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-98 01-19-99 45 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-99 12-24-98 0 16			
TENPENNY CONSTRUCTION, INC. CONTRACT 11983059		TOTALS	64,767.95'	4,934.11'	4,934.11'	8.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HENDERSON	E END CEDAR CR BR, E		2.500	10,692,345.36'	293,756.69'	6,118,323.80'	60.2'
SH 334	SH 198 IN GUN BARREL CITY						
0697-02-032							
C 697-2-32	RECONST GR, STRS & SURF						
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98				
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	27				
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 12973031			TOTALS	10,692,345.36'	293,756.69'	6,118,323.80'	60.2'

RUSK	VARIOUS LOCATIONS IN RUSK COUNTY		9.999	98,281.80'	.00'	92,417.71'	100.0'
VA							
0910-42-026							
C 910-42-26	INSTALL ADVANCE COUNTY ROAD SIGNS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-	01-27-99	TIME COMPUTED-	10-14-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	87				
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 06983014			TOTALS	98,281.80'	.00'	92,417.71'	100.0'

RUSK	SH 64 IN HENDERSON, S		4.194	8,539,245.98'	217,752.85'	1,028,482.56'	12.6'
LP 571	US 79, SW OF HENDERSON						
3421-01-003							
STP 98(365)RM	GR, STRS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	11				
A. K. GILLIS & SONS, INC.							
CONTRACT 08983064			TOTALS	8,539,245.98'	217,752.85'	1,028,482.56'	12.6'

SMITH	AT US 271, NW OF TYLER		.100	281,506.04'	.00'	290,020.53'	99.9'
IH 20							
0495-05-033							
CL 495-5-33	LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	108				
REYNOLDS & KAY, INC.							
CONTRACT 04973095			TOTALS	281,506.04'	.00'	290,020.53'	99.9'

SMITH	RICE ROAD, FM 2493, E		2.124	717,977.01'	161,516.01'	608,092.49'	89.1'
CS	OLD BULLARD ROAD						
0910-16-074							
CUS 910-16-74	URBAN STREET RESTORATION - OFF SYSTEM						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	100				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 04983092			TOTALS	717,977.01'	161,516.01'	608,092.49'	89.1'

SMITH	SH 155, SW OF TYLER, E		2.371	3,422,872.77'	77,431.21'	1,074,277.76'	33.0'
SH 57	FM 2493, S OF TYLER						
3618-01-001							
STP 98(114)UM	GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG						
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	42				
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 05983010			TOTALS	3,422,872.77'	77,431.21'	1,074,277.76'	33.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH	AT US 69 INTERCHANGE, NM OF TYLER		.320	520,380.24	1,520.33	494,374.82	99.9
IH 20							
0495-04-051							
CL 495-4-51	LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	97				
TOMMY L. JOHNSON, INC.							
CONTRACT 05983035			TOTALS	520,380.24	1,520.33	494,374.82	99.9
SMITH	0.25 MI S OF CR 1195, S & E		2.271	893,656.23	4,834.26	705,779.07	83.1
FM 344	FM 346 IN TEASELVILLE						
0927-01-020							
CSR 927-1-20	GR,STR,SURF,STR						
SMITH	FM 346 IN TEASELVILLE EAST,		5.336	1,234,892.21	11,142.63	1,212,065.22	99.9
FM 344	FM 2493 IN BULLARD						
0927-01-021							
CSR 927-1-21	REHABILITATION						
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	58				
JORDAN PAVING CORPORATION							
CONTRACT 06973101			TOTALS	2,128,548.44	15,976.89	1,917,844.29	94.8
SMITH	N FLEISHEL AV AT DOUGLAS BRANCH		.090	599,996.46	155,841.10	374,857.17	65.7
CS	IN TYLER						
0910-16-042							
BR 94(107)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	74				
JET CONCRETE, INC.							
CONTRACT 06983032			TOTALS	599,996.46	155,841.10	374,857.17	65.7
SMITH	EAST OF US 271, EAST		13.688	5,491,773.90	92,360.25	368,902.48	7.0
IH 20	GREGG COUNTY LINE						
0495-06-025							
IM 20-6(82)571	OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK						
SMITH	EAST OF US 271, EAST		.001	81,405.00	.00	.00	.0
IH 20	GREGG COUNTY LINE						
0495-06-026							
C 495-6-26	INSTALL PREFAB PAYEMENT MARKINGS						
WORK ORDER-	08-03-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 06983069			TOTALS	5,573,178.90	92,360.25	368,902.48	6.9
SMITH	BELLWOOD ROAD, S		2.792	11,379,579.88	126,753.89	5,970,276.00	55.2
LP 323	SH 155, SOUTHWEST OF TYLER						
2075-02-033							
NH 96(726)M	RECONST GR, STRS, BS, SURF & PAV MRK						
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	56				
ADAMS BROTHERS, INC.							
CONTRACT 07973005			TOTALS	11,379,579.88	126,753.89	5,970,276.00	55.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH FM 2493 0191-03-007 MA-NH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF		1.675	5,900,480.93	95,335.65	3,193,798.63	56.9
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PVMT MRKS		.530	227,367.39	133,781.70	774,968.44	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 13 42				
REYNOLDS & KAY, INC.							
CONTRACT 08973008			TOTALS	6,127,848.32	229,117.35	3,968,767.07	68.1
SMITH VA 0910-00-043 C 910-00-43	VARIOUS LOCATIONS ALONG US 259 IN RUSK AND GREGG COUNTIES UPGRADE WITH LARGE GUIDE SIGNS		9.999	164,567.48	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOE VALENCIK, INC.							
CONTRACT 11983056			TOTALS	164,567.48	.00	.00	0.0
SMITH CR 0910-16-075 C 910-16-75	AT THE EAST TEXAS ECOLOGICAL CENTER ON FM 848 CONST PARK LOTS, O/L RDWYS, ADD SHLDERS		.863	207,299.71	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-28-99 0 0				
WRIGHT'S EXCAVATING							
CONTRACT 12983029			TOTALS	207,299.71	.00	.00	0.0
VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47 RAISE BRIDGE & ADJUST APPROACHES		.001	141,338.08	.00	448,315.76	99.9
VAN ZANDT IH 20 0495-03-045 IM 20-6(76)535	1.6 MI W OF FM 773, E SMITH C/L SF WK, REALIGN RAMP, PLANING, ACP & PAV MK		9.591	7,177,475.52	.00	3,339,083.30	50.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-96 300 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-96 08-08-96 157 67	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
RELIANCE SURETY COMPANY							
CONTRACT 06963004			TOTALS	7,318,813.60	.00	3,787,399.06	52.7
VAN ZANDT FM 17 0443-03-011 CSR 443-3-11	IH 20, S SH 64 REHAB, MDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK		6.969	1,092,287.27	.00	478,298.15	46.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-97 08-10-97 100 67	***** * ESTIMATE HAS BEEN BY-PASSED * *****			
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 06973106			TOTALS	1,092,287.27	.00	478,298.15	46.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17	FM 47 (MILLS POINT), N HUNT COUNTY LINE RECONST W/ PAVED SHOULDERS		15.300	3,448,672.01	.00	23,925.75	.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 0 0				
GAREY CONSTRUCTION COMPANY, INC.			TOTALS	3,448,672.01	.00	23,925.75	0.7
VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5	END OF NEW LOCATION FM 2475, SOUTH FM 47 MID,GRD,STRS,FLEX BS,SURF,PV MRK,SFTYMRK		4.580	1,306,325.15	39,243.99	160,070.15	12.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 120 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-29-98 0 19				
D. L. LENNON INCORPORATED - CONTRACTOR			TOTALS	1,306,325.15	39,243.99	160,070.15	12.8
VAN ZANDT IH 20 0495-02-045 IM 20-6(83)	FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS		2.620	7,092,399.24	348,669.03	348,669.03	5.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 435 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 0 5				
BUSTER PAVING CO., INC.			TOTALS	7,148,850.24	393,383.28	393,383.28	5.7
HOOD FM 2869 2918-01-006 CSR 2918-1-6	AT BIG SANDY CREEK, SE OF PINE MILLS GR, EMBANK, STRS, BS, ACP, PAV MRK		1.030	1,686,374.17	39,001.41	1,214,016.92	76.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 180 204	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 09-20-97 54 87				
HARTFORD FIRE INSURANCE COMPANY			TOTALS	1,686,374.17	39,001.41	1,214,016.92	76.2
DISTRICT CONTRACT AMOUNT						130,457,834.06	
DISTRICT ESTIMATES THIS MONTH						3,767,473.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE						63,955,158.65	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES			.200	122,900.00	.00	.00	.0
6034-62-001 RMC - 603462001 SPOT PAINT AND BEAD STRIPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
DARREL VAUGHN			TOTALS	122,900.00	.00	.00	0.0
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES			.100	280,486.00	.00	.00	.0
6036-62-001 RMC - 603662001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-99 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-09-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
ACE CONTRACTORS, INC.			TOTALS	280,486.00	.00	.00	0.0
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES			.010	249,975.00	.00	.00	.0
6034-50-001 RMC - 603450001 TREE REMOVAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-99 350 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-99 02-01-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
RANDY STURROCK & CO.			TOTALS	249,975.00	.00	.00	0.0
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES			7.100	204,870.90	.00	197,371.27	96.3
6021-53-001 RMC - 602153001 INPLACE REMIXING ASPHALT-ATHENS MTCE.							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
REMIKER CONTRACTING CO., INC.			TOTALS	204,870.90	.00	197,371.27	96.3
SMITH, VAN ZANDT AND WOOD COUNTIES			7.630	558,225.46	175,304.46	574,962.02	99.9
6022-78-001 RMC - 602278001 MILL AND INLAY AND OVERLAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-98 25 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-98 07-01-98 12 92	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
M. HANNA CONSTRUCTION CO., INC.			TOTALS	558,225.46	175,304.46	574,962.02	99.9
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES			.010	184,500.00	.00	.00	.0
6034-61-001 RMC - 603461001 TREE REMOVAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 340 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
ARCHANA, INC.			TOTALS	184,500.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 1,600,957.36
DISTRICT ESTIMATES THIS MONTH 175,304.46
DISTRICT TOTAL ESTIMATES PAID TO DATE 772,333.29

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDERSON SH0019 6036-63-001 RMC - 603663001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, SMITH, VAN ZANDT & WOOD CO.		.100	238,955.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ACE CONTRACTORS, INC.			TOTALS	238,955.70'	.00'	.00'	0.0'
ANDERSON SH0019 6036-68-001 RMC - 603668001	ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES		.200	79,050.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ACE CONTRACTORS, INC.			TOTALS	79,050.00'	.00'	.00'	0.0'
GREGG LP0281 6015-44-001 RMC - 601544001	LONGVIEW MAINTENANCE SECTION GREGG COUNTY LANDSCAPED ROM MAINTENANCE		.010	12,151.04'	189.86'	4,936.36'	40.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-97 730 368	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-17-97 0 50				
H&M INDUSTRIAL SERVICES, INC.			TOTALS	12,151.04'	189.86'	4,936.36'	40.6'
GREGG US0259 6027-13-001 RMC - 602713001	ATHENS HENDERSON LONGVIEW PALESTINE MINEOLA S. TYLER MAINTENANCE SECTIONS CRACK SEAL- DISTRICT WIDE		.010	87,682.77'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-98 12-17-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
D & M CONTRACTORS			TOTALS	87,682.77'	.00'	.00'	0.0'
GREGG US0080 6033-20-001 RMC - 603320001	LONGVIEW MTCE SECTION GREGG CO PLACING & REPAIRING CONCRETE COLLARS		.001	17,026.00'	8,513.00'	17,026.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-98 01-06-99 20 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-23-98 11-23-98 0 95				
CHEROKEE SERVICES			TOTALS	17,026.00'	8,513.00'	17,026.00'	100.0'
GREGG LP0281 6028-22-001 RMC - 602822001	LONGVIEW OFFICE COMPLEX GREGG COUNTY CONCRETE RIPRAP AND REPAIR		.001	133,715.00'	17,719.35'	148,234.35'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-98 25 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 25 72				
H&M INDUSTRIAL SERVICES, INC.			TOTALS	133,715.00'	17,719.35'	148,234.35'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	IH 20 SMITH COUNTY		.100	37,433.62'	.00'	73,659.70'	99.9'
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT						
6025-36-001							
RMC - 602536001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 01981001			TOTALS	37,433.62'	.00'	73,659.70'	99.9'
SMITH	SMITH COUNTY		.100	275,522.50'	.00'	303,024.60'	99.9'
LPO323	SOUTH TYLER MAINTENANCE SECTION						
6034-47-001							
RMC - 603447001	ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****			
REMIXER CONTRACTING CO., INC.							
CONTRACT 10981002			TOTALS	275,522.50'	.00'	303,024.60'	99.9'
SMITH	CAMP FORD LOCATION IN SMITH COUNTY		.001	45,535.48'	31,738.61'	31,738.61'	69.7'
LPO323	NORTH TYLER MAINTENANCE SECTION						
6035-68-001							
RMC - 603568001	RIPRAP AND EMBANKMENT REPAIR						
WORK ORDER-	12-16-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53	*****			
LESTER RODGERS COMPANY, INC.							
CONTRACT 10981003			TOTALS	45,535.48'	31,738.61'	31,738.61'	69.7'
VAN ZANDT	SH 0064, CANTON MTCE SECTION		.100	192,780.00'	.00'	.00'	.0'
SH0064	VARIOUS LOCATIONS-VAN ZANDT COUNTY						
6022-80-001							
RMC - 602280001	BASE REPAIR-CANTON MTCE SECTION						
WORK ORDER-	01-28-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIMON TRAYLOR & SONS, INC.							
CONTRACT 05981003			TOTALS	192,780.00'	.00'	.00'	0.0'
HOOD	MINEOLA MAINTENANCE IN HOOD COUNTY AND		.500	190,368.00'	2,370.40'	61,470.40'	32.2'
SH0154	CANTON MAINTENANCE IN VAN ZANDT COUNTY						
6026-58-001							
RMC - 602658001	REPAIR OF BROKEN PAVEMENT EDGES						
WORK ORDER-	10-07-98	WORK BEGAN-	11-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80	*****			
SIMON TRAYLOR & SONS, INC.							
CONTRACT 03981003			TOTALS	190,368.00'	2,370.40'	61,470.40'	32.2'
				DISTRICT CONTRACT AMOUNT	1,310,220.11		
				DISTRICT ESTIMATES THIS MONTH	60,531.22		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	640,090.02		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA NECHES RIVER SH 103 FM 706 0336-03-055 NH 99(76) EMBANKMENT, RESURFACE, GUARDRAIL			15.341	1,642,210.09	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-99 53 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-18-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
JONES G. FINKE INC.			TOTALS	1,642,210.09	.00	.00	0.0
ANGELINA AT MARTIN LUTHER KING DR BU 69-J 0199-08-019 C 199-8-19 INTERSECTION RECONSTRUCTION AND SIGNALS			.129	322,735.25	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
MOORE BROTHERS CONSTRUCTION COMPANY			TOTALS	322,735.25	.00	.00	0.0
ANGELINA FM 819 US 59 0.65 KM SOUTH OF FM 2497 0176-03-110 STP 98(155)R REHABILITATE PAVEMENT			17.610	3,794,882.24	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 100 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-01-98 0 5	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
MOORE BROTHERS CONSTRUCTION COMPANY			TOTALS	3,794,882.24	.00	.00	0.0
ANGELINA 0.45 KM E OF FM 326 SH 103 5.6 KM E OF FM 326 0336-05-048 STP 97(309)RM REHABILITATE PAVEMENT			15.378	4,103,038.60	400,520.58	3,403,227.81	87.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 245 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-27-97 06-19-97 1 53	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
MOORE BROTHERS CONSTRUCTION COMPANY			TOTALS	4,103,038.60	400,520.58	3,403,227.81	87.3
ANGELINA LP 287 US 69 0.885 KM N OF FM 1475 0200-01-060 CD 200-1-60 BASE REPAIR AND ACP OVERLAY			10.870	1,578,226.78	43,929.67	1,482,590.52	96.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-98 90 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-98 05-28-98 10 106	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
JONES G. FINKE INC.			TOTALS	2,454,475.64	66,536.71	2,287,627.54	95.3
ANGELINA 0.754 KM NORTH OF SH 103/LP 287 US 69 BU 69-J 0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES			1.484	16,217,942.49	543,966.33	5,617,190.16	36.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 415 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 10-01-97 35 46	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
BROWN & ROOT, INC.			TOTALS	16,217,942.49	543,966.33	5,617,190.16	36.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA	END OF FM 819 AT US 59			3.413	2,040,583.14'	185,937.84'	1,592,833.40'	82.1'
FM 819	FM 2108							
3162-01-005								
A 3162-1-5	GRADING, STRUCTURES, BASE AND SURFACING							
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	72					
REYNOLDS & KAY, INC.								
CONTRACT 07983047				TOTALS	2,040,583.14'	185,937.84'	1,592,833.40'	82.1'
ANGELINA	OFFICE STREET IN DIBOLL			1.259	99,445.40'	31,274.75'	86,728.16'	91.8'
US 59	DIBOLL SOUTH CITY LIMITS							
0176-03-112								
C 176-3-112	ROADWAY LIGHTING INSTALLATION							
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	51					
GRASS SERVICES, INC.								
CONTRACT 07983079				TOTALS	99,445.40'	31,274.75'	86,728.16'	91.8'
ANGELINA	IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK			.099	77,641.99'	.00'	12,028.42'	26.4'
CS								
0911-38-034								
BR 93(69)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34					
PINEWOODS WELDING AND CONSTRUCTION								
CONTRACT 08963086				TOTALS	77,641.99'	.00'	12,028.42'	26.4'
ANGELINA	1.059 KM WEST OF FM 326			1.490	1,685,554.04'	176,550.60'	729,439.67'	45.5'
SH 103	0.532 KM EAST OF FM 326							
0336-05-051								
STP 98(370)RM	GRADING, STRUCTURES, BASE & SURF							
WORK ORDER-	09-22-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	23					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08983024				TOTALS	1,685,554.04'	176,550.60'	729,439.67'	45.5'
ANGELINA	AT VARIOUS LOCATIONS DISTRICTWIDE			.100	83,336.00'	1,671.28'	83,564.00'	100.0'
VA								
0911-00-033								
C 911-00-33	UPGRADE TRAFFIC SIGNAL FACES							
WORK ORDER-	09-04-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-	01-11-99	TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08983072				TOTALS	83,336.00'	1,671.28'	83,564.00'	100.0'
ANGELINA	6.6 KM SW OF ANGELINA RIVER BRIDGE			6.579	967,440.15'	.00'	.00'	.0'
SH 147	ANGELINA RIVER BRIDGE							
0390-03-029								
STP 98(479)RM	WIDEN, CEM TRT, BASE AND SURFACE							
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 12983053				TOTALS	967,440.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOUSTON	ETC	LP 304		149.306	828,142.91'	.00'	756,571.14'	100.0'
SH 19	ETC	CROCKETT SOUTH CITY LIMIT						
0109-05-032	ETC							
CPM 109-5-32		SEAL COAT						
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-	01-15-99	TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	200					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 02973022				TOTALS	828,142.91'	.00'	756,571.14'	100.0'
HOUSTON		0.39 KM EAST OF FM 227		20.357	1,767,781.24'	72,446.81'	138,072.85'	8.2'
SH 7		NECHES RIVER BRIDGE						
0336-02-022								
MC 336-2-22		ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02983009				TOTALS	1,767,781.24'	72,446.81'	138,072.85'	8.2'
HOUSTON		SH 7		19.892	1,595,915.04'	9,121.20'	904,748.66'	59.6'
FM 2781		TRINITY/HOUSTON CO. LINE						
2707-01-008								
CSR 2707-1-8		REHABILITATE BASE & SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	21					
A. L. HELMCAMP, INC.								
CONTRACT 06983063				TOTALS	1,595,915.04'	9,121.20'	904,748.66'	59.6'
HOUSTON		AUSTONIO		38.525	696,149.43'	.00'	.00'	.0'
SH 21		TRINITY RIVER						
0117-06-035								
CPM 117-6-35		MICROSURFACE LEVEL-UP AND SURFACE						
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 06983113				TOTALS	696,149.43'	.00'	.00'	0.0'
HOUSTON		AT WHITE ROCK CREEK		.902	981,926.79'	34,657.16'	649,265.95'	69.6'
US 287								
0340-01-031								
BR 97(55)		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	77					
A. L. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79'	34,657.16'	649,265.95'	69.6'
HOUSTON		SH 21		17.799	949,560.49'	.00'	.00'	.0'
SH 7		TRINITY RIVER						
0335-02-021								
CPM 335-2-21		OVERLAY AND LEVEL-UP						
HOUSTON		LOOP 304 IN CROCKETT		13.753	727,582.11'	95,019.40'	336,429.31'	48.6'
US 287		FM 232						
0340-01-032								
CSR 340-1-32		HMAC LEVEL-UP AND OVERLAY						
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 09983006				TOTALS	1,677,142.60'	95,019.40'	336,429.31'	21.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES LP 224 2560-01-056 STP 99(177)UM				16.465	1,287,767.79	.00	.00	.0
THIN OVERLAY								
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 01993023				TOTALS	1,287,767.79	.00	.00	0.0
NACOGDOCHES FM 1275 1407-01-014 STP 97(377)R				.926	961,916.70	32,292.10	1,083,413.15	100.0
MIDEN GRAD, STR, BASE & SURF								
WORK ORDER-	04-07-98	WORK BEGAN-	05-06-98					
DATE WORK COMPLETED-	01-04-99	TIME COMPUTED-	05-06-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99					
CCE, INC.								
CONTRACT 02983017				TOTALS	961,916.70	32,292.10	1,083,413.15	100.0
NACOGDOCHES SH 103 0336-06-023 CSR 336-6-23				14.999	978,293.13	.00	.00	.0
ANGELINA RIVER BRIDGE SAN AUGUSTINE COUNTY LINE ACP OVERLAY								
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983112				TOTALS	978,293.13	.00	.00	0.0
NACOGDOCHES SH 21 0118-06-050 BR 98(251)				1.847	3,381,220.13	204,121.82	933,134.12	29.0
AT ANGELINA RIVER & ANGELINA RIVER REL. REPLACE BRIDGES & APPROACHES								
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5					
CCE, INC.								
CONTRACT 07983072				TOTALS	3,381,220.13	204,121.82	933,134.12	29.0
NACOGDOCHES US 59 0176-01-067 BR 96(811)				1.459	6,446,665.77	107,052.22	4,930,171.40	80.5
AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	51					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 09963002				TOTALS	6,446,665.77	107,052.22	4,930,171.40	80.5
NACOGDOCHES FM 2609 2590-01-018 HP 1467(1)				.944	1,492,113.29	.00	.00	.0
GR, STR, BASE, & SURFACE								
WORK ORDER-	12-16-98	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11983020				TOTALS	1,492,113.29	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES NACOGDOCHES CITY LIMITS, SH 7 0553-03-018 STP 99(67)R GR, STR, BASE, SURF			5.743	3,314,138.24'	.00'	.00'	.0'
WORK ORDER-	01-20-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.			TOTALS	3,314,138.24'	.00'	.00'	0.0'
POLK FM 1276 1408-01-015 STP 97(608)HES GR, STR, BASE & SURF			.520	137,389.48'	950.00'	16,409.82'	12.5'
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4	*****			
MARCO SERVICES, L.C.			TOTALS	137,389.48'	950.00'	16,409.82'	12.5'
POLK US 190 0213-04-038 STP 99(53)R ACP OVERLAY			11.170	1,766,286.67'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY			TOTALS	1,766,286.67'	.00'	.00'	0.0'
POLK US 287 0341-02-041 CPM 341-2-41 BEAR CREEK NEST 8.984 KM OVERLAY			8.984	1,133,329.16'	.00'	.00'	.0'
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.			TOTALS	1,133,329.16'	.00'	.00'	0.0'
POLK FM 942 1193-01-030 AR 1193-1-30 US 59 (LEGGETT) FM 2500 GR, BASE & SURF			15.026	2,293,702.49'	77,368.19'	2,182,609.34'	99.9'
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	13	*****			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	69	*****			
SMITH & CO.			TOTALS	2,293,702.49'	77,368.19'	2,182,609.34'	99.9'
POLK US 190 0213-05-031 STP 97(576)R AT HICKORY CREEK WIDEN BRIDGE AND APPROACHES			1.415	1,826,644.75'	348,865.74'	1,296,174.07'	74.6'
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	57	*****			
SMITH & CO.			TOTALS	1,826,644.75'	348,865.74'	1,296,174.07'	74.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK	FM 352 IN CORRIGAN		12.567	1,625,356.93'	.00'	267,972.25'	17.3'
US 59	NECHES RIVER (IN SECTIONS)						
0176-04-068							
NH 98(184)	MILL & REPLACE ACP BASE & SURFACE						
WORK ORDER-	06-11-98	WORK BEGAN-	11-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 04983070			TOTALS	1,625,356.93'	.00'	267,972.25'	17.3'
POLK	FM 350		3.859	496,853.66'	180,755.96'	438,876.88'	92.9'
FM 3152	6.76 KM NORTH OF US 190						
3220-01-006							
CSR 3220-1-6	REHABILITATE PAVEMENT						
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	48				
HUBCO, INC.							
CONTRACT 05973049			TOTALS	496,853.66'	180,755.96'	438,876.88'	92.9'
POLK	2.36 KM S OF TRINITY C/L		5.000	1,163,347.55'	9,719.71'	1,271,134.78'	100.0'
FM 3459	END OF EXISTING FM 3459						
3196-01-004							
A 3196-1-4	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	06-24-97	WORK BEGAN-	08-12-97				
DATE WORK COMPLETED-	01-14-99	TIME COMPUTED-	07-10-97				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	95				
HUBCO, INC.							
CONTRACT 05973107			TOTALS	1,163,347.55'	9,719.71'	1,271,134.78'	100.0'
POLK	2.056 KM EAST OF US 59		12.403	1,842,783.43'	229,056.22'	1,551,242.18'	88.6'
US 287	TYLER COUNTY LINE						
0341-03-028							
CSR 341-3-28	GR, BASE & SURFACE						
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 06983046			TOTALS	1,842,783.43'	229,056.22'	1,551,242.18'	88.6'
POLK	FM 943		10.480	1,076,429.07'	.00'	.00'	.0'
FM 2798	HARDIN C/L						
2778-02-005							
CSR 2778-2-5	RECONSTRUCT EXISTING ROAD						
WORK ORDER-	09-04-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	20				
JONES G. FINKE INC.							
CONTRACT 07983063			TOTALS	1,076,429.07'	.00'	.00'	0.0'
POLK	AT TRINITY RIVER (SBL)		1.567	6,346,557.85'	152,882.40'	1,713,757.84'	28.4'
US 59							
0177-01-069							
BR 97(609)	REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13				
KINSEL INDUSTRIES, INC.							
CONTRACT 07983067			TOTALS	6,346,557.85'	152,882.40'	1,713,757.84'	28.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK US 59 0176-04-070 CSR 176-4-70 REHABILITATE EXISTING ROADWAY			.877	398,672.36'	28,915.62'	28,915.62'	7.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 40 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-99 09-24-98 0 5				
PINTO CONSTRUCTION CO., INC. CONTRACT 08983107			TOTALS	398,672.36'	28,915.62'	28,915.62'	7.6'
POLK US 59 0176-04-071 C 176-4-71 NECHES RIVER 0.28 KM N OF US 287 UPGRADE SIGNS			42.947	146,432.51'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
ROADWAY ENGINEERING AND CONSTRUCTION, INC. CONTRACT 11983013			TOTALS	146,432.51'	.00'	.00'	0.0'
POLK US 59 0176-05-130 STP 98(474)HES AT INTERSECTION WITH LP 116 INSTALL SAFETY LIGHTING			.120	24,551.69'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
STRIPING TECHNOLOGY, INC. CONTRACT 11983015			TOTALS	24,551.69'	.00'	.00'	0.0'
POLK CR 0911-04-026 BR 98(369)OX ON CR 191 AT LONG KING CREEK RELIEF REPLACE BRIDGE AND APPROACHES			.050	85,653.59'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-99 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-31-99 0 0				
CCE, INC. CONTRACT 12983024			TOTALS	85,653.59'	.00'	.00'	0.0'
POLK US 190 0213-03-081 STP 99(65)RM US 59 FM 2457 PLANING & ASPHALTIC CONCRETE PAV O/L			6.953	1,605,562.21'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 60 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-14-99 0 2				
JONES G. FINKE INC. CONTRACT 12983051			TOTALS	1,605,562.21'	.00'	.00'	0.0'
SABINE FM 1 0064-05-045 CSR 64-5-45 SH 103 SH 184 RECONSTRUCT ROADWAY TO 2R STANDARDS			7.366	484,299.77'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-98 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-14-98 0 0				
CCE, INC. CONTRACT 06983116			TOTALS	484,299.77'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON SQUARE IN PINELAND				.010	87,532.00'	15,507.70'	15,507.70'	18.6'
FM 1								
0064-10-018								
C 64-10-18 LANDSCAPE DEVELOPMENT								
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 11983018				TOTALS	87,532.00'	15,507.70'	15,507.70'	18.6'
SAN AUGUSTINE BOTH SIDES OF SH 147				.001	1,783,000.00'	.00'	1,809,022.18'	99.9'
VA AND THE EL CAMINO REAL								
0911-30-005								
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL								
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	89					
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	105					
MCKINNEY & MOORE, INC.								
CONTRACT 01973043				TOTALS	1,783,000.00'	.00'	1,809,022.18'	99.9'
SAN AUGUSTINE SH 103				9.533	495,505.02'	.00'	.00'	.0'
FM 1277 SH 147 (@ BROADDUS)								
0597-03-007								
CSR 597-3-7 REHABILITATE BASE & SURFACE								
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHEWS CONSTRUCTION COMPANY, INC.								
CONTRACT 02983036				TOTALS	495,505.02'	.00'	.00'	0.0'
SAN AUGUSTINE INTERSECTION OF SH 103				17.884	891,532.23'	100,502.35'	100,502.35'	11.8'
FM 1751 FM 83								
1680-03-020								
CD 1680-3-20 RECONSTRUCT ROADWAY TO 2R STANDARDS								
WORK ORDER-	06-16-98	WORK BEGAN-	12-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11					
CCE, INC.								
CONTRACT 05983029				TOTALS	891,532.23'	100,502.35'	100,502.35'	11.8'
SAN AUGUSTINE SH 103				16.315	1,054,004.30'	.00'	.00'	.0'
SH 147 AT&SF RAILROAD								
0390-01-031								
CSR 390-1-31 ACP OVERLAY								
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983050				TOTALS	1,054,004.30'	.00'	.00'	0.0'
SAN AUGUSTINE AT INTERSECTION OF SH 147				2.026	278,743.61'	.00'	.00'	.0'
SH 103								
0336-07-044								
CSR 336-7-44 ACP OVERLAY								
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983059				TOTALS	278,743.61'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN AUGUSTINE SH 21			1.057	705,422.96'	108,493.55'	108,493.55'	16.1'
SH 147	BN&SF RR IN SAN AUGUSTINE						
0390-01-029							
STP 98(95)R	WIDEN GR, STR, BASE, SURF & SIDEWALKS						
WORK ORDER- 10-27-98	WORK BEGAN- 01-11-99						
DATE WORK COMPLETED-	TIME COMPUTED- 11-12-98						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED-	PERCENT TIME USED- 6						
CCE, INC.							
CONTRACT 09983020			TOTALS	705,422.96'	108,493.55'	108,493.55'	16.1'

SAN AUGUSTINE SH 147			12.608	994,196.01'	.00'	.00'	.0'
SH 103	US 96						
0336-07-046							
CPM 336-7-46	OVERLAY EXISTING ROADWAY						
WORK ORDER- 01-27-99	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 12983061			TOTALS	994,196.01'	.00'	.00'	0.0'

SAN JACINTO 1.287 KM E OF FM 2666			3.908	964,929.40'	35,376.31'	886,162.18'	96.6'
SH 150	2.621 KM W OF FM 2666						
0395-03-030							
STP 97(249)R	HIDEN GR, STR, BASE & SURF						
WORK ORDER- 03-31-97	WORK BEGAN- 06-02-97						
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 29						
WORKING DAYS CHARGED-	PERCENT TIME USED- 94						
JONES G. FINKE INC.							
CONTRACT 03973021			TOTALS	964,929.40'	35,376.31'	886,162.18'	96.6'

SAN JACINTO 3.967 KM EAST OF WALKER CO LINE			15.000	938,304.56'	33,715.75'	762,917.77'	85.5'
SH 150	15.00 KM EAST						
0395-02-025							
CPM 395-2-25	ACP OVERLAY						
WORK ORDER- 07-28-98	WORK BEGAN- 10-29-98						
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED-	PERCENT TIME USED- 53						
JONES G. FINKE INC.							
CONTRACT 06983052			TOTALS	938,304.56'	33,715.75'	762,917.77'	85.5'

SAN JACINTO ON CR 852 AT TRIB TO INDIAN CR			.066	119,019.23'	35,209.76'	110,475.71'	97.7'
CR							
0911-07-024							
BR 98(199)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-25-98	WORK BEGAN- 11-11-98						
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-98						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 78						
SKYHAMK CONSTRUCTION CO., INC.							
CONTRACT 08983095			TOTALS	119,019.23'	35,209.76'	110,475.71'	97.7'

SHELBY AT INTERSECTION WITH FM 711 W OF CENTER			.200	45,396.45'	.00'	.00'	.0'
SH 7							
0059-04-037							
STP 98(506)HES	INSTALL FLASHING BEACONS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
STRIPING TECHNOLOGY, INC.							
CONTRACT 01993015			TOTALS	45,396.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY US 96 .24 KM S OF FM 138 SH 87				1.952	271,410.91	.00	.00	.0
0809-02-054 STP 99(138)HES OVERLAY FOR INSTALL. OF 2-WAY LEFT TURN								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 01993061				TOTALS	271,410.91	.00	.00	0.0
SHELBY FM 414 1.246 KM WEST OF CANEY CREEK END OF PAVEMENT				4.724	959,574.56	97,239.41	861,949.68	94.5
0743-03-010 CSR 743-3-10 RESTORE ROAD TO 2R STANDARDS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98					
CCE, INC.								
CONTRACT 06983114				TOTALS	959,574.56	97,239.41	861,949.68	94.5
SHELBY FM 2694 FM 139 14.909				14.909	1,328,462.29	6,650.00	19,950.00	1.5
2700-01-013 AR 2700-1-13 REHAB EXISTING PAVEMENT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-98					
T. L. JAMES & COMPANY, INC.								
CONTRACT 09983008				TOTALS	1,328,462.29	6,650.00	19,950.00	1.5
SHELBY TENEHA BAYOU FM 139 FM 2694 11.029				11.029	1,085,449.16	9,157.05	9,157.05	.8
0742-01-038 CD 742-1-38 REHAB EXISTING PAVEMENT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-21-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-99					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 09983066				TOTALS	1,085,449.16	9,157.05	9,157.05	0.8
SHELBY SH 87 0.214 KM E. OF CARROLL CREEK 8.458				8.458	738,492.81	.00	.00	.0
0810-02-014 CSR 810-2-14 RECONSTRUCT ROAD TO 2R STANDARDS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 09983069				TOTALS	738,492.81	.00	.00	0.0
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK FM 355 6.720				6.720	858,421.36	7,438.60	7,438.60	.9
0930-01-019 BR 98(188) REPLACE BRIDGE & APPROACHES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99					
CCE, INC.								
CONTRACT 04983072				TOTALS	858,421.36	7,438.60	7,438.60	0.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRINITY	GROVETON COURT HOUSE SQUARE			1.074	612,653.85	.00	8,721.00	1.4
SH 94	1.07 MI EAST							
0319-02-022								
STP 97(610)R	WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 12973054				TOTALS	612,653.85	.00	8,721.00	1.4
DISTRICT CONTRACT AMOUNT							95,564,361.97	
DISTRICT ESTIMATES THIS MONTH							3,438,973.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE							37,011,836.29	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 NORTH FM3439 LP 287, ETC. 6040-04-001 RMC - 604004001			.010	85,495.60'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.			TOTALS	85,495.60'	.00'	.00'	0.0'
ANGELINA SWEEPING WITHIN THE ANGELINA US0059 COUNTY MAINTENANCE SECTION 6025-55-001 RMC - 602555001			.010	76,375.45'	.00'	62,690.03'	82.0'
WORK ORDER-	04-06-98	WORK BEGAN-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	31				
INFRASTRUCTURE SERVICES, INC.			TOTALS	76,375.45'	.00'	62,690.03'	82.0'
ANGELINA VARIOUS LOCATIONS IN ANGELINA US0059 & HOUSTON COUNTIES 6026-52-001 RMC - 602652001			.010	54,307.50'	6,632.53'	30,916.41'	56.9'
WORK ORDER-	04-29-98	WORK BEGAN-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73				
LUDCO, INC.			TOTALS	54,307.50'	6,632.53'	30,916.41'	56.9'
ANGELINA VARIOUS LOCATIONS IN US0059 ANGELINA COUNTY 6028-04-001 RMC - 602804001			.010	68,223.56'	.00'	66,332.90'	100.0'
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-	01-26-99	TIME COMPUTED-	05-27-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	43				
H&N INDUSTRIAL SERVICES, INC.			TOTALS	68,223.56'	.00'	66,332.90'	100.0'
ANGELINA VARIOUS LOCATIONS IN US0059 LUFKIN DISTRICT (9 COUNTIES) 6029-15-001 RMC - 602915001			.010	112,596.00'	.00'	112,596.00'	99.9'
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13				
T L S TRAFFIC CONTROLS, INC.			TOTALS	112,596.00'	.00'	112,596.00'	99.9'
ANGELINA VARIOUS LOCATIONS IN US0059 LUFKIN DISTRICT 6029-95-001 RMC - 602995001			.010	76,235.00'	9,608.00'	34,494.95'	45.2'
WORK ORDER-	06-29-98	WORK BEGAN-	07-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21				
STRIPING TECHNOLOGY, INC.			TOTALS	76,235.00'	9,608.00'	34,494.95'	45.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA VARIOUS LOCATIONS IN ANGELIAN & TRINITY COUNTIES			.010	13,138.50'	.00'	4,396.35'	33.4'
US0059							
6019-05-001							
RMC - 601905001 METAL BEAM GUARD FENCE							
WORK ORDER-	01-13-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30	*****			
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 10971102			TOTALS	13,138.50'	.00'	4,396.35'	33.4'
ANGELINA US 59 AND VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION			.010	22,200.00'	.00'	.00'	.0'
US0059							
6034-64-001							
RMC - 603464001 CLEANING AND SEALING JOINTS/CRACKS							
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURON & ASSOC., INC.							
CONTRACT 10981107			TOTALS	22,200.00'	.00'	.00'	0.0'
HOUSTON END OF PAVEMENT 7.6 MILES EAST			.010	84,225.20'	.00'	.00'	.0'
FM0227							
6040-11-001							
RMC - 604011001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 01991106			TOTALS	84,225.20'	.00'	.00'	0.0'
HOUSTON VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES			.010	48,653.65'	.00'	14,895.00'	30.6'
SH0019							
6025-64-001							
RMC - 602564001 SWEEPING							
WORK ORDER-	07-28-98	WORK BEGAN-	09-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 03981111			TOTALS	48,653.65'	.00'	14,895.00'	30.6'
HOUSTON FM 2022 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION			.010	71,760.00'	.00'	.00'	.0'
FM2022							
6034-88-001							
RMC - 603488001 HOT MIX LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 10981102			TOTALS	71,760.00'	.00'	.00'	0.0'
HOUSTON VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION			.010	107,480.00'	.00'	.00'	.0'
US0287							
6035-79-001							
RMC - 603579001 RESTORATION OF STRIPING (THERMOPLASTIC)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 11981103			TOTALS	107,480.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINTENANCE SECTION			.010	13,932.00'	.00'	24,897.00'	100.0'
US0287	6035-85-001 RMC - 603585001						
REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	12-16-98	WORK BEGAN-	12-17-98				
DATE WORK COMPLETED-	01-12-99	TIME COMPUTED-	12-28-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20				
BALLARD CONTRACTORS							
CONTRACT 11981108			TOTALS	13,932.00'	.00'	24,897.00'	100.0'
NACOGDOCHES 2000 FT SOUTH OF FM 941 APPROX 1.56 MILES			.010	92,609.50'	.00'	.00'	.0'
FM2609	6040-22-001 RMC - 604022001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01991102			TOTALS	92,609.50'	.00'	.00'	0.0'
NACOGDOCHES 1.94 MILES SOUTH OF FM 941 SOUTH APPROX 1.56 MILES			.010	95,157.00'	.00'	.00'	.0'
FM2609	6040-23-001 RMC - 604023001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01991103			TOTALS	95,157.00'	.00'	.00'	0.0'
NACOGDOCHES SH 204 NORTH APPROX 1.56 MILES			.010	81,581.39'	.00'	.00'	.0'
FM0225	6040-21-001 RMC - 604021001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01991104			TOTALS	81,581.39'	.00'	.00'	0.0'
NACOGDOCHES US 59 RUSK COUNTY LINE			.010	100,764.42'	.00'	.00'	.0'
FM0095	6040-24-001 RMC - 604024001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01991105			TOTALS	100,764.42'	.00'	.00'	0.0'
NACOGDOCHES BU 59 LP 224			.010	121,068.25'	.00'	.00'	.0'
FM0343	6040-20-001 RMC - 604020001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 01991107			TOTALS	121,068.25'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES US0059	VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE	.010	26,538.00	2,598.00	19,209.45	72.3
6025-65-001	ILLUMINATION					
RMC - 602565001						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	50			
LUDCO, INC.						
CONTRACT 03981101		TOTALS	26,538.00	2,598.00	19,209.45	72.3
NACOGDOCHES US0059	SWEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES	.010	86,870.80	.00	77,115.60	88.7
6026-35-001	STREET SWEEPING					
RMC - 602635001						
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03981104		TOTALS	86,870.80	.00	77,115.60	88.7
NACOGDOCHES US0059	VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT	.010	20,940.00	.00	4,127.60	19.7
6019-02-001	METAL BEAM GUARD FENCE					
RMC - 601902001						
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971101		TOTALS	20,940.00	.00	4,127.60	19.7
POLK US0059	VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES	.010	56,292.04	14,073.01	39,923.17	70.9
6025-69-001	SWEEPING					
RMC - 602569001						
WORK ORDER-	05-19-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981112		TOTALS	56,292.04	14,073.01	39,923.17	70.9
POLK FM0357	FM 357 IN POLK COUNTY MAINTENANCE SECTION	2.500	85,216.35	.00	.00	.0
6027-52-001	HOT MIX LEVEL UP					
RMC - 602752001						
WORK ORDER-	02-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRIOLA ASPHALT PAVING CO.						
CONTRACT 06981101		TOTALS	85,216.35	.00	.00	0.0
POLK US0190	VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES	.010	32,442.00	5,670.08	6,070.08	18.7
6029-76-001	ILLUMINATIONS					
RMC - 602976001						
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981112		TOTALS	32,442.00	5,670.08	6,070.08	18.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	47,178.62	.00	.00	.0
US0059 6030-49-001 RMC - 603049001 SLOPE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RILEY CONSTRUCTION COMPANY			TOTALS	47,178.62	.00	.00	0.0
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	41,955.75	.00	.00	.0
US0059 6034-67-001 RMC - 603467001 CLEANING AND SEALING JOINTS/CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROBERT R. WHEELER			TOTALS	41,955.75	.00	.00	0.0
POLK US 59 (SOUTH BOUND LANE) IN POLK COUNTY MAINTENANCE SECTION			.010	185,572.23	.00	.00	.0
US0059 6035-92-001 RMC - 603592001 HOT MIX LEVEL UP M/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY			TOTALS	185,572.23	.00	.00	0.0
POLK US 59 - MILE MARKER 438 SOUTH NORTH END OF TRINITY RIVER BRIDGE			7.540	59,510.00	.00	.00	.0
US0059 6035-86-001 RMC - 603586001 REPLACE SIGNS, BASES, AND FOUNDATIONS							
WORK ORDER-	01-20-99	WORK BEGAN-	02-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS			TOTALS	59,510.00	.00	.00	0.0
SABINE ON SH 87 IN SABINE COUNTY MAINTENANCE SECTION			.010	80,787.15	.00	.00	.0
SH0087 6038-68-001 RMC - 603868001 BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.			TOTALS	80,787.15	.00	.00	0.0
SABINE ON SH 87 IN SABINE COUNTY MAINTENANCE SECTION			.010	107,100.00	.00	.00	.0
SH0087 6032-77-001 RMC - 603277001 HOT MIX LEVEL-UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AJAX EQUIPMENT COMPANY			TOTALS	107,100.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE SH 103 & FM 01 IN SABINE COUNTY MAINTENANCE SECTION			.010	74,780.00	.00	.00	.0
SH0103							
6034-69-001							
RMC - 603469001							
SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 10981103			TOTALS	74,780.00	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES			.010	11,188.00	.00	1,427.20	12.7
SH0103							
6024-88-001							
RMC - 602488001							
METAL BEAM GUARD FENCE							
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****			
SIGN SYSTEMS							
CONTRACT 02981105			TOTALS	11,188.00	.00	1,427.20	12.7
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE AND SABINE COUNTIES			.010	40,246.45	.00	.00	.0
FM0354							
6028-79-001							
RMC - 602879001							
RESTORATION OF PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981106			TOTALS	40,246.45	.00	.00	0.0
SAN AUGUSTINE ON US 96, SH 147, FM 1277, & FM 353 IN SAN AUGUSTINE MAINT SECTION			.010	213,702.50	.00	.00	.0
US0096							
6032-76-001							
RMC - 603276001							
HOT MIX LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 09981103			TOTALS	213,702.50	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS			.010	12,106.04	.00	5,564.00	45.9
SH0103							
6032-74-001							
RMC - 603274001							
REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****			
ACE CONTRACTORS, INC.							
CONTRACT 09981105			TOTALS	12,106.04	.00	5,564.00	45.9
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECTION			.010	81,565.00	.00	.00	.0
FM0353							
6034-70-001							
RMC - 603470001							
SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATHEWS CONSTRUCTION COMPANY, INC.							
CONTRACT 10981104			TOTALS	81,565.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 190 IN SAN JACINTO COUNTY			.160	43,010.22	.00	.00	.0
US0190 AT WALKER COUNTY LINE							
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & M CONTRACTING, COMPANY							
CONTRACT 02981104			TOTALS	43,010.22	.00	.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS			.010	18,425.00	.00	.00	.0
FM1127 IN SAN JACINTO COUNTY							
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102			TOTALS	18,425.00	.00	.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS			.010	22,125.00	.00	.00	.0
US0059 IN SAN JACINTO COUNTY							
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 04981103			TOTALS	22,125.00	.00	.00	0.0
SAN JACINTO VARIOUS LOCATIONS IN			.010	28,890.00	.00	.00	.0
US0059 SAN JACINTO COUNTY							
6031-29-001 RMC - 603129001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LOCKEY INDUSTRIAL SERVICES, INC.							
CONTRACT 07981102			TOTALS	28,890.00	.00	.00	0.0
SAN JACINTO FM 1514 & VARIOUS LOCATIONS IN			.010	34,670.11	.00	.00	.0
FM1514 SAN JACINTO COUNTY MAINT SECTION							
6034-66-001 RMC - 603466001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JM PAVING							
CONTRACT 10981105			TOTALS	34,670.11	.00	.00	0.0
SAN JACINTO FM 3278 IN SAN JACINTO COUNTY			.010	68,500.12	.00	.00	.0
FM3278 MAINTENANCE SECTION							
6035-91-001 RMC - 603591001 HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 11981102			TOTALS	68,500.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE			.160	45,597.43'	43,137.39'	43,137.39'	94.6'
6035-88-001 RMC - 603588001 REPLACE CROSSROAD PIPES							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	47				
AJAX EQUIPMENT COMPANY							
CONTRACT 11981105			TOTALS	45,597.43'	43,137.39'	43,137.39'	94.6'
SAN JACINTO FM1127 VARIOUS LOCATIONS IN SAN JACINTO COUNTY MAINT SECTION			.010	15,350.00'	.00'	.00'	.0'
6035-87-001 RMC - 603587001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
CONTRACT 11981107			TOTALS	15,350.00'	.00'	.00'	0.0'
SHELBY US0096 VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00'	.00'	2,380.61'	3.0'
6029-02-001 RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	08-04-98	WORK BEGAN-	10-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	71	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981118			TOTALS	76,808.00'	.00'	2,380.61'	3.0'
SHELBY US0096 VARIOUS LOCATIONS IN SHELBY COUNTY			.010	77,408.00'	.00'	.00'	.0'
6029-01-001 RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981121			TOTALS	77,408.00'	.00'	.00'	0.0'
SHELBY US0096 VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00'	.00'	39,693.75'	51.6'
6029-03-001 RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	08-04-98	WORK BEGAN-	10-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	77	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981122			TOTALS	76,808.00'	.00'	39,693.75'	51.6'
SHELBY US0096 VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00'	.00'	48,543.67'	63.2'
6029-04-001 RMC - 602904001 PAVEMENT MARKINGS							
WORK ORDER-	08-04-98	WORK BEGAN-	10-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	86	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981123			TOTALS	76,808.00'	.00'	48,543.67'	63.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA	VARIOUS		70.781	365,461.26	196.34	306,242.74	88.2
VA	VARIOUS						
0912-31-088							
CD 912-31-88	REPLACE RIPRAP & REPAIR BRIDGE APPROACH						
WORK ORDER-	03-19-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	89				
MARCO SERVICES, L.C.							
CONTRACT 02983092			TOTALS	365,461.26	196.34	306,242.74	88.2
BRAZORIA	FM 518		5.438	5,272,718.79	117,914.45	1,210,484.71	24.1
SH 35	BS 35C (N)						
0178-02-066							
NH 98(26)	WID SUBGR, PAV SHLDR & SET						
BRAZORIA	DIXIE FARM RD		2.436	3,107,261.06	308,782.10	734,052.31	24.8
SH 35	CLINE RD IN ALVIN						
0178-02-071							
STP 98(27)HES	INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	26				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04983004			TOTALS	8,379,979.85	426,696.55	1,944,537.02	24.4
BRAZORIA	FM 522		2.580	280,454.66	1,615.82	341,893.40	100.0
SH 36	CR 507						
0188-04-039							
CPM 188-4-39	LU & ACP O/L						
BRAZORIA	FM 523		5.777	517,386.69	16,230.83	589,568.50	100.0
FM 1495	END OF MAINTENANCE						
0587-01-050							
CPM 587-1-50	MILL & ACP O/L						
BRAZORIA	VARIOUS LOCATIONS IN BRAZORIA COUNTY		276.253	165,283.78	4,272.37	135,757.59	100.0
VA							
0912-31-092							
CSR 912-31-92	PVMT MKS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-	01-06-99	TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97				
CUTLER REPAVING, INC.							
CONTRACT 04983011			TOTALS	963,125.13	22,119.02	1,067,219.49	100.0
BRAZORIA	COUNTY ROAD 48		.003	143,639.18	5,455.26	216,364.09	100.0
FM 523							
0178-04-004							
C 178-4-4	TRAFFIC SIGNAL						
WORK ORDER-	05-20-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-	01-06-99	TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	62				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04983063			TOTALS	143,639.18	5,455.26	216,364.09	100.0
BRAZORIA	C.R.459D AT BASTROP BAYOU		.280	597,610.46	24,738.01	151,277.27	26.6
CR	AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY						
0912-31-065							
BR 95(30)OX	REPLC BR						
WORK ORDER-	06-24-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 04983076			TOTALS	597,610.46	24,738.01	151,277.27	26.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
BRAZORIA SH 288	LAKE JACKSON-CLUTE DRAINAGE CHANNEL DOW CHEMICAL ENTRANCE ROAD		1.168	13,331,275.51	452,393.17	8,603,316.71	67.9
0111-08-089	GR, LTS, CSB & CONC PAVT						
STP 97(322)RGS							
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	75				
MCCARTHY BROTHERS COMPANY							
CONTRACT 06973066			TOTALS	13,331,275.51	452,393.17	8,603,316.71	67.9
*****			*****	*****	*****	*****	*****
BRAZORIA SH 332	SH 332 AT VELASCO CHANNEL		.365	19,316.22	.00	9,618.75	52.4
0586-01-060	INSTALL CTB ALONG DITCH						
CSR 586-1-60							
BRAZORIA SH 332	FM 521 FM 2004		8.402	1,442,199.22	79,096.70	392,771.15	28.6
1524-01-062	WID SUBGR, PAV SHLDR & ACP O/L						
CPM 1524-1-62							
BRAZORIA SH 332	FM 521 FM 2004		.001	936,289.25	125,442.67	786,583.03	88.4
1524-01-063	WID SUBGR						
CSR 1524-1-63							
WORK ORDER-	08-26-98	WORK BEGAN-	09-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	45				
MCCARTHY BROTHERS COMPANY							
CONTRACT 06983045			TOTALS	2,397,804.69	204,539.37	1,188,972.93	52.1
*****			*****	*****	*****	*****	*****
BRAZORIA SH 35	AT CR 46		.002	23,983.00	1,429.66	24,933.00	100.0
0178-03-123	FLASHING BEACON AND SAFETY LIGHTING						
C 178-3-123							
WORK ORDER-	07-13-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-	01-06-99	TIME COMPUTED-	08-20-98				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 06983081			TOTALS	23,983.00	1,429.66	24,933.00	100.0
*****			*****	*****	*****	*****	*****
BRAZORIA BS 288B	SH 35 Dwyer St (Angleton Bypass)		1.291	6,078,767.17	292,002.29	4,603,161.73	79.7
0111-07-037	GR, STRS, LTS, CSB & CONC PAVT						
STP 97(369)UM							
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	86				
BROWN & ROOT, INC.							
CONTRACT 07973064			TOTALS	6,078,767.17	292,002.29	4,603,161.73	79.7
*****			*****	*****	*****	*****	*****
BRAZORIA BS 288B	SH 35 Lorraine St. (Angleton Bypass)		1.337	4,385,400.78	592,105.33	771,573.63	18.5
0111-09-030	GR, STRS, LTS, CSB & ACP						
STP 98(285)UM							
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	13				
DURHOOD GREENE CONSTRUCTION CO.							
CONTRACT 09983004			TOTALS	4,385,400.78	592,105.33	771,573.63	18.5
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA	PEARLAND PARKWAY		.002	97,955.19'	31,729.87'	41,717.83'	44.8'
FM 518	IN PEARLAND						
0976-02-075							
C 976-2-75	TRAFFIC SIGNAL						
WORK ORDER-	10-15-98	WORK BEGAN-	12-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 09983050			TOTALS	97,955.19'	31,729.87'	41,717.83'	44.8'

BRAZORIA	2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	408,089.61'	8,661,722.06'	80.5'
SH 6	0.142 MI E OF BS 35C						
0192-02-045							
NH 96(10)M	GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	127				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12950041			TOTALS	11,539,409.20'	408,089.61'	8,661,722.06'	80.5'

BRAZORIA	SH 288		2.093	648,832.51'	.00'	.00'	.0'
FM 2004	CR 288						
2523-02-044							
STP 99(27)R	PAV SHLDR & ACP O/L						
BRAZORIA	SH 288		1.221	706,065.33'	.00'	.00'	.0'
FM 2004	SH 332						
2523-02-048							
CPM 2523-2-48	SUBGR, PAV SHLDR & ACP O/L						
BRAZORIA	AT OYSTER CREEK		.137	616,752.13'	.00'	.00'	.0'
FM 2004							
2523-02-050							
CSR 2523-2-50	WID EXIST BR						
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 12983020			TOTALS	1,971,649.97'	.00'	.00'	0.0'

BRAZORIA	FM 865		1.889	333,718.36'	.00'	.00'	.0'
FM 518	FM 1128						
0976-02-073							
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES						
BRAZORIA	FM 865 TO HARKEY ROAD		3.695	137,134.69'	.00'	.00'	.0'
FM 518	IN PEARLAND						
0976-02-076							
C 976-2-76	ARTERIAL TRAFFIC MANAGEMENT SYSTEM						
BRAZORIA	SH 288		3.608	957,273.65'	1,543.75'	1,543.75'	.1'
FM 518	FM 865						
3416-01-008							
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES						
BRAZORIA	SH 288 TO		3.785	190,379.56'	.00'	.00'	.0'
FM 518	FM 865						
3416-01-009							
C 3416-1-9	ARTERIAL TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-29-98	WORK BEGAN-	01-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	9				
JONES G. FINKE INC.							
CONTRACT 12983050			TOTALS	1,618,506.26'	1,543.75'	1,543.75'	0.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT BULLHEAD SLOUGH				.039	318,933.20	.00	.00	.0
US 59								
0027-12-103								
CPM 27-12-103 RIPRAP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 01993076				TOTALS	318,933.20	.00	.00	0.0
FORT BEND ETC FM 1093 SH 99				33.083	1,335,235.84	.00	1,592,765.65	99.9
FM 1464 ETC								
1415-02-025 ETC								
AR 1415-2-25 ADD TURN LNS & ACP O/L								
WORK ORDER-	05-05-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	77					
JONES G. FINKE INC.								
CONTRACT 04983088				TOTALS	1,335,235.84	.00	1,592,765.65	99.9
FORT BEND DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND				3.423	7,778,126.72	132,922.35	2,021,203.36	27.3
CS								
0912-34-070								
DB 96(70) MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN								
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	42					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983002				TOTALS	7,778,126.72	132,922.35	2,021,203.36	27.3
FORT BEND KIRKWOOD CRABB				45.318	1,232,653.49	13,613.19	1,170,090.05	99.9
US 59 ETC RIVER ROAD								
0027-12-101 ETC								
CPM 27-12-101 SHLDR JT REP								
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	96					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983023				TOTALS	1,232,653.49	13,613.19	1,170,090.05	99.9
FORT BEND W AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND				4.520	3,470,463.66	299,752.39	1,938,365.66	58.7
CS								
0912-34-069								
STP 96(69)MM MID 2 TO 4 LNS DIV								
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	63					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983052				TOTALS	3,470,463.66	299,752.39	1,938,365.66	58.7
FORT BEND FM 360 NEAR				.004	137,169.05	475.00	132,201.59	99.9
US 59 ETC BLEASLEY								
0089-09-060 ETC								
C 89-9-60 TRAFFIC SIGNAL								
WORK ORDER-	06-11-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	82					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 05983085				TOTALS	137,169.05	475.00	132,201.59	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND SP 10 0187-05-034 NH 96(775)M US 59 FRWY GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL		4.245	8,596,616.58'	23,566.09'	8,778,934.05'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 01-29-99 360 355	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 09-20-96 0 99			
BROWN & ROOT, INC. CONTRACT 07963056		TOTALS	8,596,616.58'	23,566.09'	8,778,934.05'	100.0'
FORT BEND US 90A 0027-06-048 CD 27-6-48 AT FM 1952 GR, BS, ACP O/L & PVMT MRKS		.980	177,020.79'	60,225.53'	139,844.12'	85.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-98 09-04-98 30 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-04-98 0 130			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07983126		TOTALS	177,020.79'	60,225.53'	139,844.12'	85.5'
FORT BEND US 59 0027-12-063 NH 97(519) HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF		1.325	29,047,469.44'	356,988.03'	10,103,275.35'	36.6'
FORT BEND US 59 0027-12-085 CM 97(544) AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS		.529	123,796.50'	.00'	.00'	.0'
FORT BEND US 59 0027-12-100 CM 97(548) HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS		1.325	372,667.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 11-02-97 749 314	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 42			
ZACHRY CONSTRUCTION CORPORATION CONTRACT 08973001		TOTALS	29,543,933.44'	356,988.03'	10,103,275.35'	35.9'
HARRIS FM 1876 1743-01-004 1650' N OF OF OLD RICHMOND RD FORT BEND C/L STP 96(820)MM GR, STRS, BASE & PAV		.352	1,426,545.34'	6,708.86'	1,461,713.63'	99.9'
FORT BEND FM 1876 1743-02-016 MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF		3.004	10,261,239.62'	230,688.50'	10,240,827.41'	99.9'
FORT BEND FM 1876 1743-02-021 CM 96(822) US 90A BELLFORT INST ATMS		2.672	297,956.00'	3,382.24'	142,209.35'	50.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 02-07-97 450 451	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 6 99			
BROWN & ROOT, INC. CONTRACT 09963035		TOTALS	11,985,740.96'	240,779.60'	11,844,750.39'	99.9'
FORT BEND IH 10 0271-05-024 CC 271-5-24 0.7 KM W OF PIN OAK ROAD FORT BEND-HARRIS C/L BS, GR, STRS AND RDWY IMPROV		4.171	6,279,604.13'	726,449.93'	1,337,976.34'	22.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

HARRIS	HARRIS-FORT BEND C/L		.001	.00'	.00'	.00'	.0'
IH 10	2.608 KM E OF HARRIS-FORT BEND C/L						
0271-06-091							
CC 271-6-91	BS, GR AND RDWY IMPROV						
WORK ORDER-	10-08-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	36				
KINSEL INDUSTRIES, INC.							
	CONTRACT 09983035		TOTALS	6,279,604.13'	726,449.93'	1,337,976.34'	22.4'

FORT BEND	LOMBARDY		.365	59,100.00'	98.80'	49,663.72'	92.4'
US 90A	365.76 M WEST						
0027-08-142							
CL 27-8-142	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136				
C.C. CARLTON CONSTRUCTION CO.							
	CONTRACT 10973047		TOTALS	59,100.00'	98.80'	49,663.72'	92.4'

FORT BEND	@ US 90A		.229	161,868.53'	83,520.81'	83,520.81'	54.3'
FM 359							
0543-02-044							
CM 98(412)	ADDITIONAL TURNING LANES AT INTERSECTION						
WORK ORDER-	11-16-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40				
HUBCO, INC.							
	CONTRACT 10983022		TOTALS	161,868.53'	83,520.81'	83,520.81'	54.3'

FORT BEND	AT CRABB RIVER RD.		1.018	323,259.86'	224,872.31'	279,951.41'	91.1'
US 59							
0027-12-102							
CSR 27-12-102	BS, ACP O/L, SIGNS & PAV MRKS						
WORK ORDER-	11-10-98	WORK BEGAN-	12-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	57				
DURHOOD GREENE CONSTRUCTION CO.							
	CONTRACT 10983027		TOTALS	323,259.86'	224,872.31'	279,951.41'	91.1'

FORT BEND	AT HIGHLAND KNOLLS BOULEVARD		.097	282,957.96'	113,695.42'	113,695.42'	42.2'
SH 99							
3510-04-014							
CD 3510-4-14	GR,LIME TRT SUB, CEM STAB BS, CRCP, ETC.						
WORK ORDER-	12-09-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	35				
HUBCO, INC.							
	CONTRACT 10983062		TOTALS	282,957.96'	113,695.42'	113,695.42'	42.2'

FORT BEND	FM 2218		3.100	3,612,956.41'	141,316.90'	2,698,744.01'	78.6'
US 59	SH 36						
0027-12-096							
NH 97(496)	RAMP REV & F.R. EXT.						
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	67				
BROWN & ROOT, INC.							
	CONTRACT 11973034		TOTALS	3,612,956.41'	141,316.90'	2,698,744.01'	78.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORD BEND @ FM 521		.322	644,746.52'	.00'	.00'	.0'
FM 2234 2105-01-032 CH 98(425) LIME TRT, CEMENT TRT, ASPH STAB BS, ETC						
WORK ORDER-	01-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 12983021		TOTALS	644,746.52'	.00'	.00'	0.0'

GALVESTON AT CIRCLE DRIVE (DRAINAGE DITCH 14C)		.147	329,285.50'	.00'	.00'	.0'
FM 1765 0686-01-037 CSR 686-1-37 CULVERT REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01993040		TOTALS	329,285.50'	.00'	.00'	0.0'

GALVESTON SH 87		6.916	135,836.91'	.00'	.00'	.0'
LP 108 SH 87 0367-07-007 CPM 367-7-7 SC & BS REP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CRAIG & HEIDT, INC.						
CONTRACT 01993041		TOTALS	135,836.91'	.00'	.00'	0.0'

GALVESTON SB FRONTAGE ROAD BRIDGE AT BAYOU		.074	259,927.09'	.00'	.00'	.0'
IH 45 NORTH OF CAUSEWAY (STA 905+00 - 912+00) 0500-01-118 CSR 500-1-118 REPLACE BR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01993075		TOTALS	259,927.09'	.00'	.00'	0.0'

GALVESTON SH 146		.931	121,708.79'	.00'	.00'	.0'
FM 517 AVE. R 0978-02-048 CPM 978-2-48 BS REP & ACP O/L						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 01993077		TOTALS	121,708.79'	.00'	.00'	0.0'

GALVESTON GRAND AVE.		5.560	623,192.38'	.00'	347,369.21'	58.6'
FM 646 STEWARTS POINT 0978-02-046 CPM 978-2-46 ACP O/L						
GALVESTON GRAND AVE.		5.560	1,005,462.93'	.00'	876,337.05'	91.7'
FM 646 STEWARTS POINT 0978-02-047 CSR 978-2-47 MID & PAV SHLDR, SET & ACP O/L						
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	100			
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	.00'	1,223,706.26'	79.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD CS BUTTONWOOD DR IN TEXAS CITY 0912-73-054 STP 96(5)UM GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.		.815	707,911.67'	2,960.03'	681,969.25'	99.9'
WORK ORDER- 05-14-98	WORK BEGAN- 06-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 73					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03983071		TOTALS	707,911.67'	2,960.03'	681,969.25'	99.9'
GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU IH 45 NORTH OF CAUSEWAY AT STA. 903+78.15 0500-01-116 BR 97(540) REPLC BR		.135	239,670.65'	847.90'	215,110.71'	99.4'
WORK ORDER- 04-22-98	WORK BEGAN- 05-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 156					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65'	847.90'	215,110.71'	99.4'
GALVESTON 0.547 KM N OF FM 646 IH 45 HUGHES RD. 0500-04-085 IM 45-1(304)19 RAISE RDHY		3.880	12,858,407.43'	345,711.73'	6,933,698.30'	56.7'
WORK ORDER- 05-13-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-97					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 342	PERCENT TIME USED- 57					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	345,711.73'	6,933,698.30'	56.7'
GALVESTON AT GALVESTON ISLAND CAUSEWAY IH 45 0500-01-109 IM 45-1(307)003 REHAB BR		2.561	1,488,443.65'	323,802.46'	1,154,169.05'	81.6'
WORK ORDER- 06-02-98	WORK BEGAN- 07-07-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 80					
SCR CONSTRUCTION CO., INC.						
CONTRACT 04983016		TOTALS	1,488,443.65'	323,802.46'	1,154,169.05'	81.6'
GALVESTON SOUTH SHORE BLVD FM 2094 SH 146 0976-04-011 AR 976-4-11 GR, STRS, CONC PAV AND STORM SEWERS		2.637	11,529,379.34'	23,345.86'	2,197,758.02'	20.0'
WORK ORDER- 06-23-98	WORK BEGAN- 07-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 425	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 16					
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	23,345.86'	2,197,758.02'	20.0'
GALVESTON INTERSECTION OF FM 1764 FM 1764 AT SH 146 1607-01-042 CL 1607-1-42 LANDSCAPE DEVELOPMENT		.150	318,494.00'	23,916.30'	301,908.52'	99.7'
WORK ORDER- 07-13-98	WORK BEGAN- 07-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 100					
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00'	23,916.30'	301,908.52'	99.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SH 96 0976-07-001 DB 98(277) GR, STRS & SURF			10.377	17,113,924.90	300,420.10	2,681,553.23	16.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 424 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 07-25-98 0 21				
J. D. ABRAMS, INC.			TOTALS	17,113,924.90	300,420.10	2,681,553.23	16.4
GALVESTON IH 45 0500-04-092 C 500-4-92 RAISE FRGT RD			4.716	9,939,878.37	173,124.93	6,138,663.32	65.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 335 279	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-97 09-20-97 1 83				
J. D. ABRAMS, INC.			TOTALS	9,939,878.37	173,124.93	6,138,663.32	65.0
GALVESTON SH 146 FM 1765 0686-01-038 CPM 686-1-38 MILL RDWY, SC, ACP D/L, FLEX BASE, ETC.			5.700	799,981.14	18,801.04	687,243.13	92.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 45 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-98 09-18-98 0 144				
HUBCO, INC.			TOTALS	799,981.14	18,801.04	687,243.13	92.1
GALVESTON @ EDgewater AND @ LP 197 N. SH 146 0389-06-083 CM 98(280) ADD RIGHT TURN LANES			.595	210,118.94	4,268.70	179,946.89	90.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 45 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-98 09-27-98 5 68				
HUBCO, INC.			TOTALS	210,118.94	4,268.70	179,946.89	90.1
GALVESTON @ SH 146 FM 1764 1607-01-039 CM 98(414) RIGHT TURN LANE			.447	208,639.76	.00	41,560.33	15.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 97 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-98 10-31-98 0 34				
FORDE CONSTRUCTION COMPANY, INC.			TOTALS	208,639.76	.00	41,560.33	15.4
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL CR 0912-73-033 BH 93(89)OX REHAB BR			.612	2,488,293.15	.00	3,489,295.95	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-20-95 10-05-98 120 430	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-96 01-05-96 366 88				
C.C. CARLTON CONSTRUCTION CO.			TOTALS	2,488,293.15	.00	3,489,295.95	100.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON FM 646			5.188	11,714,644.80	.00	.00	.0
FM 1764 0.08 KM W OF IH 45							
1607-02-008 STP 98(428)UM GR, BASE, SURF, STRS							
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4				
J. D. ABRAMS, INC.							
CONTRACT 10983033			TOTALS	11,714,644.80	.00	.00	0.0
GALVESTON IH 45			3.471	8,565,373.87	.00	.00	.0
SH 6 T.C.T.R.R.							
0192-04-081 C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY							
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5				
J. D. ABRAMS, INC.							
CONTRACT 10983034			TOTALS	8,565,373.87	.00	.00	0.0
GALVESTON 23RD STREET			.500	94,418.00	46,997.45	46,997.45	52.3
SH 87 27TH STREET							
0051-04-051 CLM 51-4-51 LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51				
BRAZOS VALLEY NURSERY, INC.							
CONTRACT 11983017			TOTALS	94,418.00	46,997.45	46,997.45	52.3
GALVESTON AT CAROLINE STREET			.001	251,925.78	100,242.49	100,242.49	41.8
FM 646 STREET							
3049-01-018 C 3049-1-18 TRAFFIC SIGNAL							
WORK ORDER-	11-30-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 11983054			TOTALS	251,925.78	100,242.49	100,242.49	41.8
GALVESTON HIGHLAND BAYOU BRIDGE			3.505	1,751,235.54	.00	.00	.0
FM 519 IH 45							
0979-01-021 CPM 979-1-21 SUBGR WDN, PAV SHLDR, REPL STR & ACP O/L							
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 12983026			TOTALS	1,751,235.54	.00	.00	0.0
HARRIS HOUSTON AVENUE			1.065	14,656,404.68	521,893.86	9,997,180.77	71.8
CS IH 45 AT FRANKLIN ST							
0912-71-441 CC 912-71-441 GR, STRS & PAV							
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98				
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	40				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01983001			TOTALS	14,656,404.68	521,893.86	9,997,180.77	71.8

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-07-099 CC 177-7-99	KELLEY ST. GREENS RD. HOV LANE SIGNING		9.924	505,028.00	3,990.00	485,014.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-98 240 198	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-27-98 03-13-98 0 83				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 01983011			TOTALS	505,028.00	3,990.00	485,014.00	99.9
HARRIS CS 0912-71-540 BR 97(152)OX	TIDWELL AT HALLS TRIBUTARY IN CITY OF HOUSTON BRIDGE REPLACEMENT		.184	548,261.96	87,535.32	410,164.97	78.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 45 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-13-98 0 82				
HARRIS CONSTRUCTION COMPANY							
CONTRACT 01983023			TOTALS	548,261.96	87,535.32	410,164.97	78.7
HARRIS BM 8 3256-01-075 CPM 3256-1-75	643 METERS SOUTH OF BISSONNET TOWN PARK THIN BOND O/L FRTG RDS		4.818	4,577,109.52	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 110 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01993003			TOTALS	4,577,109.52	.00	.00	0.0
HARRIS BM 8 3256-02-054 STP 99(70)HES	ELLA BLVD US 59 IMPROVE GUARDRAIL TO DESIGN STANDARDS		13.196	106,212.07	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
SCR CONSTRUCTION CO., INC.							
CONTRACT 01993027			TOTALS	305,362.07	.00	.00	0.0
HARRIS BU 90-U 0028-01-081 STP 99(20)R	MESA DRIVE W OF BELTWAY 8 PLANE & ACP O/L & PV SHLDRS		7.578	983,203.51	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
JONES G. FINKE INC.							
CONTRACT 01993058			TOTALS	983,203.51	.00	.00	0.0
HARRIS SH 6 1685-05-072 NH 99(109)	US 290 IH 10 CLEAN & SEAL CRACKS, FULL DEPTH CONC REP		14.338	334,023.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 39 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
SCR CONSTRUCTION CO., INC.							
CONTRACT 01993059			TOTALS	334,023.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	BEGINNING OF MAINTENANCE		5.327	1,055,871.21'	.00'	.00'	.0'
SH 134	SH 225						
0376-02-016							
CSR 376-2-16	ACP O/L & PAV SHLDRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.		CONTRACT 01993069	TOTALS	1,055,871.21'	.00'	.00'	0.0'
HARRIS	AT THE WESTBOUND DIRECT CONNECTOR		.258	359,608.90'	.00'	.00'	.0'
IH 10	THE SAM HOUSTON TOLLWAY						
0271-07-238							
CC 271-7-238	GR, STR, BS & CONC PVMT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTH COAST CONSTRUCTION, INC.		CONTRACT 01993073	TOTALS	359,608.90'	.00'	.00'	0.0'
HARRIS	0.38 MI E OF FM 270		2.368	15,628,539.11'	.00'	15,401,583.80'	99.9'
NASA 1	0.63 MI E OF SPACE CENTER BL						
0981-01-064							
NH 96(40)M	GR, STRS, BASE & SURF						
HARRIS	0.38 MI E OF FM 270		.001	255,252.00'	3,966.82'	395,095.41'	99.9'
NASA 1	0.63 MI E OF SPACE CENTER BLVD						
0981-01-084							
CM 96(164)	INSTALL SCS						
HARRIS			.000	.00'	.00'	.00'	.0'
STOCK-ACCT 12-1-0306							
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96				
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	89				
WORKING DAYS CHARGED-	766	PERCENT TIME USED-	89				
J. D. ABRAMS, INC.		CONTRACT 02960001	TOTALS	15,883,791.11'	3,966.82'	15,796,679.21'	99.9'
HARRIS	RED BLUFF		1.690	93,287.75'	.00'	77,293.24'	87.2'
SH 146	NASA 1						
0389-05-079							
CM 97(78)	INST ATMS						
HARRIS	0.63 MI E OF SPACE CENTR BLVD		2.843	17,049,626.71'	538,152.07'	10,963,166.78'	67.6'
NASA 1	SH 146						
0981-01-082							
NH 97(81)	GR, STRS, BASE & SURF						
HARRIS	0.63 MI E OF SPACE CENTER BLVD		.001	188,649.75'	7,172.36'	312,802.70'	99.9'
NASA 1	SH 146						
0981-01-085							
CM 97(78)	INSTALL SCS						
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97				
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	77				
KINSEL INDUSTRIES, INC.		CONTRACT 02973001	TOTALS	17,331,564.21'	545,324.43'	11,353,262.72'	68.9'
HARRIS	MEADOW STREET		29.359	6,177,062.12'	75,318.02'	4,165,757.07'	70.9'
IH 10	SPUR 330						
0508-01-258							
CM 96(816)	INSTALL CTMS						
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	75				
GEORGIA ELECTRIC COMPANY		CONTRACT 02973038	TOTALS	6,177,062.12'	75,318.02'	4,165,757.07'	70.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, MILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS	8.836	4,864,645.63'	.00'	4,970,560.72'	99.9'
HARRIS IH 10 0271-07-235 CC 271-7-235	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP	.549	338,401.29'	.00'	244,744.82'	77.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 06-16-97 570 568	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 05-24-97 0 100	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
BROWN & ROOT, INC.	CONTRACT 03973047	TOTALS	5,203,046.92'	.00'	5,215,305.54'	99.9'
HARRIS MH 8144-12-008 C 8144-12-8	MYKAWA RD. FROM 0.278 MI S OF SIMS BAYOU 0.348 MI N OF SIMS BAYOU CONSTR BR	.626	2,550,906.01'	41,224.96'	2,547,158.26'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 01-06-99 268 267	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 07-23-97 0 100			
KINSEL INDUSTRIES, INC.	CONTRACT 03973053	TOTALS	2,550,906.01'	41,224.96'	2,547,158.26'	100.0'
HARRIS MH 8103-12-003 STP 98(144)MM	IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD NEW - 2 LN CONC W/ACP SHLDR	1.513	3,023,396.71'	263,745.46'	2,057,214.76'	71.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 04-29-98 180 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-29-98 0 49			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 03983004	TOTALS	3,023,396.71'	263,745.46'	2,057,214.76'	71.6'
HARRIS SH 225 0502-01-176 CLM 502-1-176	AT SH 134 LANDSCAPE DEVELOPMENT	.201	219,165.85'	.00'	1,368.00'	.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 05-03-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 13			
HOUSTON LANDSCAPE DEVELOPMENT, INC.	CONTRACT 03983063	TOTALS	219,165.85'	.00'	1,368.00'	0.6'
HARRIS IH 45 0500-03-485 CSR 500-3-485	DALLAS BRAZOS RECONSTRUCT ROADWAY	.475	1,758,066.18'	177,213.74'	1,672,699.21'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 06-27-98 150 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-27-98 5 95			
CHAMPAGNE-WEBBER INC., TEXAS	CONTRACT 04983036	TOTALS	1,758,066.18'	177,213.74'	1,672,699.21'	99.9'
HARRIS US 290 0050-09-055 CPM 50-9-55	NEXT LITTLE YORK DACOMA FULL DEPTH CONCRETE PAVEMENT REPAIR	11.869	779,060.04'	.00'	15,603.75'	2.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 10			10.178	929,602.91	203,444.49	530,473.66	60.0
IH 610 BRAESMOOD							
0271-17-122							
CSR 271-17-122 FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	05-21-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	47				
KINSEL INDUSTRIES, INC.							
CONTRACT 04983086			TOTALS	1,708,662.95	203,444.49	546,077.41	33.6
HARRIS US 59			.917	32,192,618.26	.00	30,930,547.24	100.0
0177-07-088							
NH 92(37)M HIDDEN TO 8 & 10 MAIN LANES W/AVL & FR RD							
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92				
DATE WORK COMPLETED-	01-13-99	TIME COMPUTED-	07-01-92				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	1,070	PERCENT TIME USED-	259				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05920001			TOTALS	32,192,618.26	.00	30,930,547.24	100.0
HARRIS AT SP RAILROAD			.966	7,898,041.69	233,403.66	5,552,459.47	74.0
IH 10							
0508-01-231							
BR 96(695) REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	74				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04	494,596.92	16,349,442.49	76.9
HARRIS HUFFSMITH-KOHRVILLE RD			1.931	19,187,795.38	172,022.69	12,802,672.61	70.2
SH 249 WESTLOCK DR							
0720-03-082							
STP 97(318)MM GR, STRS, BASE & SURF							
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	64				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973001			TOTALS	19,187,795.38	172,022.69	12,802,672.61	70.2
HARRIS VAR			.161	1,576,999.10	303,829.88	1,358,874.16	97.8
VA							
0912-71-500							
C 912-71-500 UPGR & IMPROVE EXIST CMS							
WORK ORDER-	07-18-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	144				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 05973010			TOTALS	1,576,999.10	303,829.88	1,358,874.16	97.8
HARRIS AT BS 146-B INTERCHANGE IN BAYTOWN			1.250	113,887.26	712.50	146,021.63	99.9
SH 146							
0389-12-078							
CL 389-12-78 LANDSCAPE DEVELOPEMENT							
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
TOMMY L. JOHNSON, INC.							
CONTRACT 05973017			TOTALS	113,887.26	712.50	146,021.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-06-045 ETC NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30	15,703.03	11,516,293.18	39.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 1,228 384	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-21-97 8 31			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05973064		TOTALS	30,971,881.30	15,703.03	11,516,293.18	39.1
MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE WID TO 8 ML & 6 LN FR W/ CTMS	.277	1,585,554.89	.00	76,180.50	5.0
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SWRS & BR	2.004	48,103,549.03	916,258.69	14,571,808.53	31.8
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY	.389	2,662,909.42	.00	699,275.43	27.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 937 166	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-98 06-17-98 21 17			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05983001		TOTALS	52,352,013.34	916,258.69	15,347,264.46	30.8
HARRIS IH 610 0271-15-070 CD 271-15-70	S OF MARKET ST S OF GUINEVERE ST CONST BARRIER WALL	.918	1,467,933.90	232,925.66	1,271,194.95	91.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 141 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-27-98 9 79			
NBG CONSTRUCTORS, INC. CONTRACT 05983017		TOTALS	1,467,933.90	232,925.66	1,271,194.95	91.1
HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15	233,542.81	5,512,171.69	32.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 288 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 26			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983046		TOTALS	17,935,696.15	233,542.81	5,512,171.69	32.3
HARRIS US 90A 0027-09-076 C 27-9-76	KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF	1.500	15,221,905.72	665,767.65	2,908,099.93	20.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 733 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 18			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983048		TOTALS	15,221,905.72	665,767.65	2,908,099.93	20.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH MDN TO 10 M.L. W/FRTG RDS	1.017	29,653,079.06'	421,022.94'	25,220,627.98'	89.5'
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59 RESTRIPE, PY.MK., TRF.BARRIER REM., BR.RAIL	.999	287,537.63'	2,278.17'	107,342.12'	39.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 07-10-95 997 1,046	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-95 07-22-95 99 95			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69'	423,301.11'	25,327,970.10'	89.0'
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF H BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27'	825,714.55'	24,152,251.09'	80.4'
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69'	17,772.31'	7,123,071.13'	81.8'
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30'	-325,444.85'	2,358,739.26'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 08-05-96 1,000 696	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 69			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	518,042.01'	33,634,061.48'	85.8'
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21'	407,340.27'	15,738,794.44'	76.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 09-27-96 782 690	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 3 88			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	407,340.27'	15,738,794.44'	76.6'
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79'	1,101,120.24'	30,895,378.59'	67.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 07-21-97 1,013 443	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 44			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	1,101,120.24'	30,895,378.59'	67.4'
HARRIS BM 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS	15.383	4,032,280.59'	252,468.42'	2,263,225.31'	59.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 12-16-97 720 435	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-97 10-24-97 0 60			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59'	252,468.42'	2,263,225.31'	59.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS SH 6 IH 10 KATY/FORT BEND COUNTY RD. 0271-06-085 IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAY MRK		8.598	6,151,717.58'	30,580.57'	4,007,189.53'	68.5'
WORK ORDER- 08-04-97	WORK BEGAN- 10-25-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58'	30,580.57'	4,007,189.53'	68.5'
HARRIS 45 M W OF IMPERIAL VALLEY FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD 1685-02-033 NH 98(298) GR, BASE & SURF		1.500	6,749,459.59'	77,403.94'	1,915,692.58'	29.8'
WORK ORDER- 07-30-98	WORK BEGAN- 08-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59'	77,403.94'	1,915,692.58'	29.8'
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM MH 0.059 MILES WEST OF 12TH STREET 8170-12-003 C 8170-12-3 GR, STRS & SURF		.944	7,386,010.10'	33,383.76'	413,398.96'	5.8'
WORK ORDER- 08-05-98	WORK BEGAN- 10-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10'	33,383.76'	413,398.96'	5.8'
HARRIS US 59 EASTEX IH 610 OLD KATY RD 0271-14-179 CM 94(38)I INSTALL CTMS		20.455	9,781,146.59'	.00'	10,165,159.11'	100.0'
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 183					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59'	.00'	10,165,159.11'	100.0'
HARRIS US 59 IH 610 GELLHORN 0271-14-182 CM 95(43)I INST CTMS		18.065	8,646,383.50'	.00'	8,138,847.02'	99.9'
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 132					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50'	.00'	8,138,847.02'	99.9'
HARRIS CROSSTIMBERS T-RAMP IH 45 0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP		.544	8,495,799.82'	115,995.47'	7,776,548.27'	98.3'
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 112					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82'	115,995.47'	7,776,548.27'	98.3'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	NB SH 146 U-TURN		1.970	17,597,745.00'	1,271,719.25'	11,047,933.99'	66.0'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL						
0389-12-061							
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	93				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 07973002	TOTALS		17,597,745.00'	1,271,719.25'	11,047,933.99'	66.0'

GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518		.329	422,184.70'	133,162.02'	265,030.58'	66.0'
MH	FM 518						
0912-73-046							
STP 96(868)UM	GR, STRS & SURF, SOUND WALLS & TRAF SIG						
HARRIS	BAY AREA BLVD FROM FM 528		1.767	5,286,406.18'	56,743.80'	4,340,655.54'	86.4'
MH	GALVESTON C/L						
8108-12-005							
C 8108-12-5	GR, STRS & SURF						
GALVESTON	IN LEAGUE CITY ON BAY AREA BLVD FR		.405	2,243,637.44'	91,274.60'	1,792,323.12'	84.0'
MH	HARRIS C/L TO 0.3 MI N OF FM 518						
8401-12-002							
C 8401-12-2	GR, STRS & SURF						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	88				
BALFOUR BEATTY CONSTRUCTION, INC.							
	CONTRACT 07973006	TOTALS		7,952,228.32'	281,180.42'	6,398,009.24'	84.6'

HARRIS	AT EDLOE ST		.714	8,113,200.35'	362,273.35'	4,632,601.47'	60.1'
US 59							
0027-13-159							
CC 27-13-159	GR, STRS & SURF						
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	74				
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 07973063	TOTALS		8,113,200.35'	362,273.35'	4,632,601.47'	60.1'

HARRIS	SPUR 330 (637+152.342)		12.744	58,145,750.14'	828,491.32'	13,654,859.94'	24.7'
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)						
0508-01-218							
NH 98(297)	GR, STR, BASE AND PAVEMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	8				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 07983001	TOTALS		58,145,750.14'	828,491.32'	13,654,859.94'	24.7'

HARRIS	HUFFMEISTER RD		5.364	16,506,829.04'	180,532.97'	1,239,694.02'	7.9'
FM 529	US 290						
1006-01-016							
NH 98(221)	GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC						
HARRIS	FAIRVIEW ROAD		.001	68,313.25'	.00'	.00'	.0'
FM 529							
1006-01-042							
C 1006-1-42	TRAFFIC SIGNAL						
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16				
J. D. ABRAMS, INC.							
	CONTRACT 07983002	TOTALS		16,575,142.29'	180,532.97'	1,239,694.02'	7.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	3,273,381.68'	198,706.34'	917,609.84'	29.5'
VA	VARIOUS LOCATIONS DISTRICTWIDE					
0912-00-138						
MC 912-00-138	THERMO STRIPING & PAVEMENT MARKERS					
WORK ORDER-	08-13-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	40			
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.						
CONTRACT 07983006		TOTALS	3,273,381.68'	198,706.34'	917,609.84'	29.5'

HARRIS	DISTRICTWIDE	.001	266,018.43'	48,456.09'	143,258.39'	56.6'
VA						
0912-00-135						
CPM 912-00-135	OVERHEAD SIGN MAINTENANCE					
WORK ORDER-	08-11-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983013		TOTALS	266,018.43'	48,456.09'	143,258.39'	56.6'

HARRIS	SHAW AVE AT VINCE BAYOU IN PASADENA	.131	410,415.20'	32,597.36'	348,466.36'	89.3'
CS						
0912-71-442						
BR 95(34)OX	REPLC BR					
WORK ORDER-	09-03-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	94			
NBG CONSTRUCTORS, INC.						
CONTRACT 07983036		TOTALS	410,415.20'	32,597.36'	348,466.36'	89.3'

HARRIS	VARIOUS LOCATIONS ON SH35, IH45 AND FM 1495	.001	141,600.79'	.00'	83,551.31'	62.1'
VA						
0912-00-150						
CLM 912-00-150	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	19			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07983082		TOTALS	141,600.79'	.00'	83,551.31'	62.1'

HARRIS	ALLENDALE ROAD AT HCPCD DRAINAGE DITCH IN CITY OF PASADENA	.037	261,875.92'	.00'	160,416.45'	64.4'
CS						
0912-71-512						
BR 97(137)OX	BRIDGE REPLACEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 07983102		TOTALS	261,875.92'	.00'	160,416.45'	64.4'

HARRIS	AT BELTWAY 8 (N)	.252	161,040.00'	.00'	11,977.60'	7.8'
IH 10						
0271-07-229						
CSR 271-7-229	UPGR LIFT STA					
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	79			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00'	.00'	11,977.60'	7.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	0.5 MI. W. OF IH 610(M)		4.552	29,204,756.73'	211,530.63'	21,254,344.96'	76.6'
IH 10	0.5 MI. W. OF IH 45 (N)						
0271-07-210							
IM 10-7(361)762	REHAB PYMT						
HARRIS	IH 10 (STA.335+00) W OF STUEMONT		1.536	15,424,704.39'	74,193.06'	7,357,649.81'	50.2'
CS	HOUSTON AVE						
0912-71-402							
CC 912-71-402	GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95				
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	900	PERCENT TIME USED-	65				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 08950001	TOTALS		44,629,461.12'	285,723.69'	28,611,994.77'	67.4'
HARRIS	MYKANA RD FROM S WAYSIDE		2.045	5,329,212.12'	160,044.56'	3,422,581.90'	67.6'
CS	SOUTHCREST IN HOUSTON						
0912-71-531							
STP 97(67)MM	WID 2 TO 4 LNS;INCL ENG & CONST OF						
	2-24'						
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98				
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	94				
TEXAS-STERLING CONSTRUCTION INC.							
	CONTRACT 08973006	TOTALS		5,329,212.12'	160,044.56'	3,422,581.90'	67.6'
HARRIS	EAST HARDY RD AT TURKEY CREEK TRIBUTARY		.182	121,231.81'	.00'	.00'	.0'
CS	IN HARRIS COUNTY						
0912-71-538							
BR 97(150)OX	BRIDGE REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TOM-MAC, INC.							
	CONTRACT 08983039	TOTALS		121,231.81'	.00'	.00'	0.0'
HARRIS	0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86'	612,625.56'	6,540,889.90'	23.7'
US 90A	0.161 KM W OF GLENCOVE						
0027-09-070							
NH 98(218)	GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	12				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 08983058	TOTALS		28,940,943.86'	612,625.56'	6,540,889.90'	23.7'
HARRIS	SH 6		6.330	299,249.30'	.00'	140,430.67'	49.3'
IH 10	E OF KIRKWOOD						
0271-07-239							
IM 10-7(367)	INSTALL WARRANTY TAPE						
WORK ORDER-	09-08-98	WORK BEGAN-	11-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
	CONTRACT 08983071	TOTALS		299,249.30'	.00'	140,430.67'	49.3'
HARRIS	US 59		11.388	3,908,112.42'	.00'	3,461,917.96'	99.9'
SH 288	BRAZORIA C/L						
0598-01-057							
CM 95(88)	INSTALL CTMS						
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	809	PERCENT TIME USED-	150				
GEORGIA ELECTRIC COMPANY							
	CONTRACT 09950007	TOTALS		3,908,112.42'	.00'	3,461,917.96'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 610 0271-14-187 STP 97(311)R	HOMESTEAD GELLHORN (IN SECTIONS) RECONSTRUCT FRONTAGE ROADS		3.688	5,268,081.59'	4,560.00'	464,839.94'	9.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-97 300 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
BALFOUR BEATTY CONSTRUCTION, INC.			TOTALS	5,268,081.59'	4,560.00'	464,839.94'	9.2'
HARRIS BM 8 3256-03-065 STP 97(564)R	IN INTERSECTIONS OF RED BLUFF ROAD AND PASADENA BOULEVARD FAST TRACK 72 HOUR INTERSECTION RECON		.080	564,812.50'	48,699.64'	512,051.74'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-97 01-07-99 24 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
INFRASTRUCTURE SERVICES, INC.			TOTALS	564,812.50'	48,699.64'	512,051.74'	100.0'
HARRIS US 90A 0027-09-077 C 27-9-77	0.257 KM W OF GLENCOVE DRIVE IH 610 GR, STRS, BASE & PAV		1.005	7,689,242.47'	3,990.00'	1,097,570.72'	15.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-98 510 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			TOTALS	7,689,242.47'	3,990.00'	1,097,570.72'	15.0'
HARRIS SH 249 0720-03-101 CSR 720-3-101	NORTH OF BNRR WEST OF MCKINLEY ST STRIPING		8.944	92,993.05'	47,591.23'	84,852.03'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 01-29-99 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
BATTERSON, INC.			TOTALS	92,993.05'	47,591.23'	84,852.03'	100.0'
HARRIS IH 610 0271-15-071 CSR 271-15-71	AT SH 225 BR STR REPAIR, PLN, CONC O/L AND ACP		.115	236,589.10'	44,615.80'	44,615.80'	19.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 45 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
INFRASTRUCTURE SERVICES, INC.			TOTALS	236,589.10'	44,615.80'	44,615.80'	19.8'
HARRIS CS 0912-71-554 CUS 912-71-554	TANGLEWOOD BLVD. FROM CHIMNEY ROCK SAN FELIPE IN HOUSTON GRADING, BASE AND CONCRETE PAVEMENT		.980	2,542,956.50'	163,627.14'	163,627.14'	6.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-98 240 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
HUBCO, INC.			TOTALS	2,542,956.50'	163,627.14'	163,627.14'	6.7'

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HARRIS	MESA ROAD		6.629	38,856.58'	12,871.63'	25,582.17'	100.0'
BH 8	EAST OF LOCKWOOD						
3256-02-055							
CSR 3256-2-55	RESTRIPING LANE						
HARRIS	US 90		9.335	55,220.80'	13,608.30'	37,297.69'	100.0'
BH 8	EAST OF LOCKWOOD						
3256-03-066							
CSR 3256-3-66	RESTRIPING LANE						
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-	01-29-99	TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97				
BATTERSON, INC.							
CONTRACT 09983049			TOTALS	94,077.38'	26,479.93'	62,879.86'	100.0'
HARRIS	1.1 KM N OF SPRR		1.524	1,971,700.66'	191,068.75'	418,486.30'	22.3'
IH 610	0.63 KM N OF MCCARTY						
0271-14-190							
CSR 271-14-190	RECONSTRUCT ROADWAY						
WORK ORDER-	10-12-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	30				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09983065			TOTALS	1,971,700.66'	191,068.75'	418,486.30'	22.3'
HARRIS	WYOMING STREET		3.950	210,487.85'	12,502.67'	183,566.63'	91.8'
BS 146E	ALEXANDER STREET						
0389-03-030							
CSR 389-3-30	INSTALL SET, MBGF AND STORM DRAINS						
WORK ORDER-	10-16-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58				
JOHN REED AND COMPANY, INC.							
CONTRACT 09983071			TOTALS	210,487.85'	12,502.67'	183,566.63'	91.8'
HARRIS	0.395 MI E OF HEMPSTEAD RD		.759	5,942,214.77'	59,916.58'	5,950,221.32'	99.9'
SH 6	0.365 MI N OF HEMPSTEAD RD						
1685-05-057							
STP 96(698)R	GR, STRS, BASE & CONC PVT						
HARRIS			.000	.00'	.00'	1,505.09'	.0'
STOCK-ACCT 12-1-0308							
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	98				
MCCARTHY BROTHERS COMPANY							
CONTRACT 10963003			TOTALS	5,942,214.77'	59,916.58'	5,951,726.41'	99.9'
HARRIS	BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	207,759.64'	3,206,393.66'	85.5'
CS							
0912-71-513							
STP 96(769)MM	CONSTR GR SEP						
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97				
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	57				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 10973035			TOTALS	3,946,201.02'	207,759.64'	3,206,393.66'	85.5'
HARRIS	AT ENTRANCE TO HOME DEPOT		.001	61,085.26'	34,055.31'	45,086.71'	77.6'
SH 6							
1685-05-074							
CC 1685-5-74	TRAFFIC SIGNAL						
WORK ORDER-	11-19-98	WORK BEGAN-	12-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 10983014			TOTALS	61,085.26'	34,055.31'	45,086.71'	77.6'

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HARRIS	FOLEY RD AT GUM GULLEY IN HARRIS COUNTY		.130	455,922.50'	29,687.50'	29,687.50'	6.8'
CR							
0912-71-446							
BR 95(38)OX	REPLC BR						
WORK ORDER-	12-08-98	WORK BEGAN-	01-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TOM-MAC, INC.							
CONTRACT 10983021			TOTALS	455,922.50'	29,687.50'	29,687.50'	6.8'
HARRIS	VARIOUS LOCATIONS		.001	135,872.33'	5,905.20'	18,730.20'	14.5'
VA							
0912-71-587							
CSR 912-71-587	CURB AND INLET REPAIR						
HARRIS	IH 10		4.400	193,000.00'	64,419.01'	137,893.72'	75.2'
BH 8	OLYMPIA DRIVE						
3256-01-077							
CSR 3256-1-77	SIDEWALK AND RIPRAP REPAIR						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41				
HUBCO, INC.							
CONTRACT 10983026			TOTALS	328,872.33'	70,324.21'	156,623.92'	50.1'
HARRIS	AT FM 1959		.400	99,690.51'	12,345.52'	99,660.47'	100.0'
IH 45							
0500-03-488							
CPM 500-3-488	MILL & ACP O/L ML						
WORK ORDER-	11-16-98	WORK BEGAN-	12-13-98				
DATE WORK COMPLETED-	01-19-99	TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40				
HUBCO, INC.							
CONTRACT 10983030			TOTALS	99,690.51'	12,345.52'	99,660.47'	100.0'
HARRIS	11TH ST		4.864	3,155,374.36'	.00'	.00'	.0'
VA	S. OF PINEMONT						
0912-71-436							
STP 94(215)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 10983039			TOTALS	3,155,374.36'	.00'	.00'	0.0'
HARRIS	BECKER ROAD AND		.002	226,016.00'	29,906.79'	63,414.71'	29.5'
US 290	MUESCHKE ROAD						
0050-06-059							
C 50-6-59	TRAFFIC SIGNAL						
WORK ORDER-	11-09-98	WORK BEGAN-	12-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 10983044			TOTALS	226,016.00'	29,906.79'	63,414.71'	29.5'
HARRIS	SHORE SHADOWS DR AT DRAINAGE DITCH		.125	443,183.66'	24,795.00'	81,949.09'	19.4'
CS	IN HOUSTON						
0912-71-397							
BR 93(101)OX	REPLC BR						
WORK ORDER-	11-25-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	62				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 10983053			TOTALS	443,183.66'	24,795.00'	81,949.09'	19.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	BINGLE		3.364	534,217.28	.00	.00	.0
IH 10	SILBER						
0271-07-241							
CPM 271-7-241	MILL & ACP O/L						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.		CONTRACT 10983061	TOTALS	534,217.28	.00	.00	0.0
HARRIS	0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17	141,280.59	5,965,312.31	98.2
SH 146	0.296 MI S OF SPENCER/W MAIN						
0389-05-078							
NH 97(12)	GR, STRS & SURF						
HARRIS	0.417 MI N OF W BARBOURS CUT		.626	8,568,182.42	177,377.12	8,151,243.57	99.9
SH 146	0.244 MI N OF W MAIN ST						
0389-12-069							
NH 97(12)	GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	592	PERCENT TIME USED-	63				
J. D. ABRAMS, INC.		CONTRACT 11963002	TOTALS	14,957,861.59	318,657.71	14,116,555.88	99.3
HARRIS	SH 6		16.480	2,477,554.44	83,606.07	2,286,028.24	98.2
IH 10	FT BEND COUNTY LINE						
0271-06-080							
CM 96(815)	INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	613	PERCENT TIME USED-	104				
GEORGIA ELECTRIC COMPANY		CONTRACT 11963011	TOTALS	2,477,554.44	83,606.07	2,286,028.24	98.2
HARRIS	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU		.760	1,984,836.44	95.00	797,127.67	42.2
VA	UNION PACIFIC RR XING ALONG BELTWAY 8						
0912-71-460							
STP 95(104)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-20-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	32				
LONNIE LISCHKA COMPANY, INC.		CONTRACT 11973038	TOTALS	1,984,836.44	95.00	797,127.67	42.2
HARRIS	@ NORTH SHEPHERD, NORTH DURHAM AND		.001	941,235.52	2,660.00	2,660.00	.2
IH 610	ELLA BLVD.						
0271-14-189							
CM 99(18)	ADD U-TURNS						
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
HUBCO, INC.		CONTRACT 11983023	TOTALS	941,235.52	2,660.00	2,660.00	0.2
HARRIS	M/I HERMAN BROWN PARK TO: DUNVEGAN MAY		2.550	616,910.04	.00	.00	.0
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10						
0912-71-506							
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN BROWN PK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.		CONTRACT 11983025	TOTALS	616,910.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS SP 330 0508-07-277 C 508-7-277	1.0 MI NORTH OF SH 146 SH 146 CONST O/P, FR RD, AND RP	1.228	8,951,353.55'	4,750.00'	1,614,810.00'	18.9'
HARRIS SP 330 0508-07-278 CM 98(492)	SH 146 1.0 MI NORTH OF SH 146 GR, STRS, BASE, PAVEMENT	.962	8,786,880.16'	57,917.66'	1,596,170.96'	19.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-98 11-30-98 338 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 12-16-98 0 1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11983045		TOTALS	17,738,233.71'	62,667.66'	3,210,980.96'	19.0'
HARRIS FM 529 1006-01-048 STP 99(6)MM	HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT	3.337	17,201,563.91'	.00'	.00'	.0'
HARRIS FM 529 1006-01-049 CM 99(7)	HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS	4.510	236,868.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 12-29-98 408 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-14-99 0 2			
PATE & PATE ENTERPRISES, INC. CONTRACT 11983046		TOTALS	17,438,432.11'	.00'	.00'	0.0'
HARRIS NASA 1 0981-01-090 NH 99(52)	AT MUD LAKE RAISE EXISTING PEDESTRIAN BRIDGE	.104	149,746.83'	29,925.00'	29,925.00'	21.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 12-11-98 44 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-27-98 0 41			
INFRASTRUCTURE SERVICES, INC. CONTRACT 11983073		TOTALS	149,746.83'	29,925.00'	29,925.00'	21.0'
HARRIS US 59 0177-07-080 NH 95(3)M	NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD HDN TO 10 MN LNS W/AVL & FRTG RDS	3.352	56,356,351.86'	836,278.17'	52,191,703.99'	97.4'
HARRIS US 59 0177-07-082 RW 177-7-82	BELTHAY 8 0.12 MI N OF LANGLEYRD PURCH ROW	.001	570,581.00'	.00'	511,651.83'	94.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-95 01-03-95 1,177 1,204	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-95 01-19-95 38 99			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 12940001		TOTALS	56,926,932.86'	836,278.17'	52,703,355.82'	97.4'
HARRIS BW 8 3256-02-059 C 3256-2-59	JOHN RALSTON TRAFFIC SIGNAL	.001	146,054.80'	532.00'	532.00'	.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 01-12-99 57 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-99 01-28-99 0 2			
JOHN REED AND COMPANY, INC. CONTRACT 12983014		TOTALS	146,054.80'	532.00'	532.00'	0.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	LYONS AVE		.606	358,428.68	.00	.00	.0
US 59	JOSEFINE STREET						
0177-11-133							
CD 177-11-133	CONSTRUCT NOISE BARRIER WALL						
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
JOHN REED AND COMPANY, INC.							
CONTRACT 12983028			TOTALS	358,428.68	.00	.00	0.0
HARRIS	MAGNOLIA		.003	218,413.92	.00	.00	.0
SH 3	IN WEBSTER						
0051-02-071							
C 51-2-71	TRAFFIC SIGNAL						
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 12983042			TOTALS	218,413.92	.00	.00	0.0
HARRIS	VARIOUS LOCATIONS ALONG IH 610		16.561	296,957.30	.00	.00	.0
VA							
0912-71-580							
CPM 912-71-580	REMOV & REPLACE PVMT MKS						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 12983063			TOTALS	296,957.30	.00	.00	0.0
MONTGOMERY	FM 1774 AND OLD CONROE RD		.001	122,990.00	.00	123,340.00	100.0
VA							
0912-37-079							
STP 94(226)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	03-30-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-	11-30-98	TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99				
MARCO SERVICES, L.C.							
CONTRACT 02983023			TOTALS	122,990.00	.00	123,340.00	100.0
MONTGOMERY	SH 75 IN WILLIS		13.870	3,157,571.48	144,464.08	738,810.34	24.6
FM 1097	WALKER C/L						
1259-02-012							
CPM 1259-2-12	WID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	03-30-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-	11-30-98	TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99				
MONTGOMERY							
FM 1097	MONTGOMERY C/L		1.278	315,233.08	33,380.53	68,962.95	23.0
1259-03-005	SH 150						
CPM 1259-3-5	WID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98				
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	83				
SMITH & CO.							
CONTRACT 04983009			TOTALS	3,472,804.56	177,844.61	807,773.29	24.4
MONTGOMERY	WALKER C/L		4.023	1,752,931.44	21,795.04	784,272.56	47.0
IH 45	SHEPARD HILL RD.						
0675-08-077							
CSR 675-8-77	PL, MESH JT REP, OCST, LEVELUP & ACP O/L						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	SHEPARD HILL ROAD		15.626	2,531,906.87	177,096.61	774,895.39	32.2
IH 45	LP 336 (N)						
0675-08-085							
CSR 675-8-85	BS REP, CRK SL & ACP O/L						
MONTGOMERY	GRIMES COUNTY LINE		12.658	76,496.13	499,618.50	713,413.39	99.9
FM 1486	SH 105						
1416-02-009							
CPM 1416-2-9	CRACK SEAL						
WORK ORDER-	07-09-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	54				
SMITH & CO.							
	CONTRACT 06983007	TOTALS		4,361,334.44	698,510.15	2,272,581.34	54.8
MONTGOMERY	CUT AND SHOOT VOLUNTEER FIRE		.004	156,821.44	760.00	99,010.13	66.4
SH 105	DEPARTMENT IN CUT AND SHOOT						
0338-04-061							
C 338-4-61	TRAFFIC SIGNAL						
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47				
STATENIDE TRAFFIC SIGNAL COMPANY							
	CONTRACT 06983076	TOTALS		156,821.44	760.00	99,010.13	66.4
MONTGOMERY	SAWDUST RD FROM GLEN LOCH DR		1.034	1,519,192.61	45,429.00	247,167.77	17.1
CR	S MILL BEND						
0912-37-096							
STP 96(718)UM	GR, ACP, BR WDN, STM SEMERS						
WORK ORDER-	07-14-98	WORK BEGAN-	08-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	60				
CHAMPAGNE-WEBBER INC., TEXAS							
	CONTRACT 06983090	TOTALS		1,519,192.61	45,429.00	247,167.77	17.1
MONTGOMERY	ENTRANCE TO APRIL SOUND		.003	84,993.95	5,076.16	85,563.20	100.0
SH 105	NEAR CONROE						
0338-03-080							
C 338-3-80	TRAFFIC SIGNAL						
WORK ORDER-	08-12-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-	01-29-99	TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
	CONTRACT 07983018	TOTALS		84,993.95	5,076.16	85,563.20	100.0
MONTGOMERY	0.318 MI S OF TAMINA RD		4.392	41,735,182.90	1,157,587.80	11,559,925.57	29.1
IH 45	0.100 MI N OF FM 1488						
0110-04-141							
NH 98(426)	WDN GR, STRS & SURF						
MONTGOMERY	0.318 MI S OF TAMINA		.121	3,010,793.45	.00	299,250.00	10.4
IH 45	0.100 MI N OF FM 1488						
0110-04-165							
CM 98(427)	GR, STR & HOV LN						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	76				
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	11				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 07983064	TOTALS		44,745,976.35	1,157,587.80	11,859,175.57	27.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	FM 1488		7.850	129,650.00'	1,140.00'	114,679.72'	93.1'
SH 242	SAN JACINTO RIVER						
3538-01-015							
CL 3538-1-15	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08963081			TOTALS	129,650.00'	1,140.00'	114,679.72'	93.1'
MONTGOMERY	GOODSON ROAD		.004	82,010.00'	7,115.50'	32,860.50'	42.1'
FM 1488	IN MAGNOLIA						
0523-08-008							
C 523-8-8	TRAFFIC SIGNAL						
WORK ORDER-	11-09-98	WORK BEGAN-	12-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	41				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 10983013			TOTALS	82,010.00'	7,115.50'	32,860.50'	42.1'
MONTGOMERY	WALDEN RD FROM SH 105		4.271	5,510,916.37'	337,586.59'	337,586.59'	6.4'
CS	WALDEN ON LAKE CONROE SUBDIV						
0912-37-087							
STP 95(328)RM	MID 2 TO 4 LNS UNDIV						
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7				
KINSEL INDUSTRIES, INC.							
CONTRACT 10983038			TOTALS	5,510,916.37'	337,586.59'	337,586.59'	6.4'
MONTGOMERY	AT CRIGHTON ROAD		.004	209,773.98'	.00'	.00'	.0'
IH 45							
0110-04-168							
C 110-4-168	TRAFFIC SIGNAL						
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	20				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10983043			TOTALS	209,773.98'	.00'	.00'	0.0'
MONTGOMERY	0.318 MI S OF TAMINA RD		3.488	33,222,684.45'	.00'	15,847,945.10'	50.2'
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD						
0110-04-123							
NH 97(22)	PAV, GR, RIPRAP, STM SEM, RET MALL, ETC						
MONTGOMERY	0.318 MI S OF TAMINA RD.		.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD.						
0110-04-163							
NH 97(22)	UTIL ADJ						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97				
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	35				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12963001			TOTALS	35,134,066.69'	.00'	17,606,150.40'	52.7'
MONTGOMERY	FM 1485		.500	149,392.29'	.00'	.00'	.0'
LP 494							
0177-14-020							
C 177-14-20	TRAFFIC SIGNAL						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	CUMBERLAND BOULEVARD		.380	126,196.94'	.00'	.00'	.0'
FM 1314							
1986-01-037							
C 1986-1-37	TRAFFIC SIGNAL						
MONTGOMERY	OLD SORTERS-MAYER ROAD		.360	226,235.49'	.00'	.00'	.0'
FM 1314							
1986-01-038							
C 1986-1-38	TRAFFIC SIGNAL						
WORK ORDER-	01-13-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN REED AND COMPANY, INC.							
	CONTRACT 12983012	TOTALS		501,824.72'	.00'	.00'	0.0'
HALLER	US 90		8.553	1,309,270.52'	40,851.81'	1,252,491.29'	100.0'
FM 1489	FT BEND COUNTY LINE						
1418-01-007							
AR 1418-1-7	SUBGR WIDENING, ACP OVERLAY AND PAV MARK						
WORK ORDER-	06-24-98	WORK BEGAN-	07-28-98				
DATE WORK COMPLETED-	01-26-99	TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	82				
HUBCO, INC.							
	CONTRACT 05983066	TOTALS		1,309,270.52'	40,851.81'	1,252,491.29'	100.0'
HALLER	BOZEMAN		.003	82,634.67'	22,353.85'	31,428.83'	40.0'
FM 359	NEAR PATTISON						
0543-01-052							
C 543-1-52	TRAFFIC SIGNAL						
WORK ORDER-	10-15-98	WORK BEGAN-	12-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
	CONTRACT 09983013	TOTALS		82,634.67'	22,353.85'	31,428.83'	40.0'
DISTRICT CONTRACT AMOUNT						1,115,074,868.74	
DISTRICT ESTIMATES THIS MONTH						23,267,359.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE						590,108,317.37	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY			.010	94,200.00	.00	17,469.88	18.5
SHO288 VARIOUS HMYS IN NORTH BRAZORIA COUNTY							
6021-63-001 RMC - 602163001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	32	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035			TOTALS	94,200.00	.00	17,469.88	18.5
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			.010	126,600.00	.00	79,528.34	69.3
SHO288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6021-65-001 RMC - 602165001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984004			TOTALS	126,600.00	.00	79,528.34	69.3
BRAZORIA VARIOUS HMYS. IN N. BRAZORIA COUNTY			.010	187,788.00	.00	.00	.0
SHO035 VARIOUS HMYS. IN N. BRAZORIA COUNTY							
6026-95-001 RMC - 602695001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07984023			TOTALS	187,788.00	.00	.00	0.0
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY			.001	394,105.77	.00	146,040.93	49.9
SHO288 VARIOUS HMYS IN NORTH BRAZORIA COUNTY							
6021-67-001 RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23	*****			
K & J MOWING, INC.							
CONTRACT 12974007			TOTALS	394,105.77	.00	146,040.93	49.9
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			.001	355,044.45	.00	206,008.61	58.0
SHO288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6021-68-001 RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23	*****			
GILES CONTRACTOR							
CONTRACT 12974048			TOTALS	355,044.45	.00	206,008.61	58.0
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			.001	339,777.74	.00	170,186.90	50.0
FM2004 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6021-69-001 RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19	*****			
GILES CONTRACTOR							
CONTRACT 12974049			TOTALS	339,777.74	.00	170,186.90	50.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY			.001	731,768.85	.00	322,758.19	44.1
US0059 VARIOUS HWAYS IN FORT BEND COUNTY							
6021-97-001 RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	36				
VARNER MOWING SERVICE, INC.							
CONTRACT 02984009			TOTALS	731,768.85	.00	322,758.19	44.1
GALVESTON GALVESTON FERRY LANDINGS			.001	732,642.80	.00	414,683.70	56.6
SH0087 BOLIVAR FERRY LANDING							
6030-36-001 RMC - 603036001 FERRY LANDING REPAIRS							
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	83	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 07984030			TOTALS	732,642.80	.00	414,683.70	56.6
GALVESTON GALVESTON CAUSEWAY			.001	483,950.00	.00	112,270.50	23.1
IH0045 GALVESTON CAUSEWAY							
6031-60-001 RMC - 603160001 FENDER SYSTEM REPAIR							
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 08984002			TOTALS	483,950.00	.00	112,270.50	23.1
GALVESTON VARIOUS HWAYS. IN GALVESTON COUNTY			.001	277,185.00	27,035.00	101,365.25	36.5
IH0045 VARIOUS HWAYS. IN GALVESTON COUNTY							
6031-13-001 RMC - 603113001 GUARDRAIL REPAIR							
WORK ORDER-	09-28-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 08984016			TOTALS	277,185.00	27,035.00	101,365.25	36.5
GALVESTON VARIOUS HWAYS IN GALVESTON COUNTY			.001	580,687.66	.00	289,510.02	49.8
IH0045 VARIOUS HWAYS IN GALVESTON COUNTY							
6022-07-001 RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	18	*****			
W L TRACTOR, INC.							
CONTRACT 12974018			TOTALS	580,687.66	.00	289,510.02	49.8
HARRIS VARIOUS HWAYS IN NORTH HARRIS COUNTY			.001	558,348.00	.00	192,603.00	34.4
US0059 VARIOUS HWAYS IN NORTH HARRIS COUNTY							
6018-53-001 RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	38	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 02984015			TOTALS	558,348.00	.00	192,603.00	34.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY		.001	107,468.35'	3,152.63'	63,227.79'	58.8'
IHO010	VARIOUS HWYS IN WEST HARRIS COUNTY						
6023-59-001	RMC - 602359001 REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	84				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 02984016			TOTALS	107,468.35'	3,152.63'	63,227.79'	58.8'
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON		.001	140,215.00'	.00'	.00'	.0'
IHO610	VARIOUS HWYS IN CENTRAL HOUSTON						
6023-90-001	RMC - 602390001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CNL BUILDING SERVICE							
CONTRACT 02984017			TOTALS	140,215.00'	.00'	.00'	0.0'
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON		.001	144,948.00'	.00'	48,316.00'	39.2'
IHO610	VARIOUS HWYS IN CENTRAL HOUSTON						
6024-26-001	RMC - 602426001 HWY LANDSCAPE MAINTENANCE						
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	40				
IGL LANDSCAPE SERVICES							
CONTRACT 02984018			TOTALS	144,948.00'	.00'	48,316.00'	39.2'
HARRIS	VARIOUS HWYS. IN EAST HARRIS COUNTY		.001	130,000.00'	.00'	107,155.01'	87.0'
IHO010	VARIOUS HWYS. IN EAST HARRIS COUNTY						
6022-70-001	RMC - 602270001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-29-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	75				
KINSEL INDUSTRIES, INC.							
CONTRACT 03984007			TOTALS	130,000.00'	.00'	107,155.01'	87.0'
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	123,716.00'	15,016.63'	71,039.22'	57.4'
IHO010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6002-71-001	RMC - 600271001 GUARDRAIL REPAIR						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984009			TOTALS	123,716.00'	15,016.63'	71,039.22'	57.4'
HARRIS	VARIOUS HWYS. IN SOUTH HARRIS COUNTY		.001	431,241.66'	.00'	181,707.52'	46.9'
LP0008	VARIOUS HWYS. IN SOUTH HARRIS COUNTY						
6019-21-001	RMC - 601921001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	63				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984010			TOTALS	431,241.66'	.00'	181,707.52'	46.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON AREA		.001	1,783,494.50	.00	381,770.88	27.6
IHO610	VARIOUS HMYS IN CENTRAL HOUSTON AREA						
6024-21-001							
RMC - 602421001	GENERAL MAINTENANCE IH610, SH225, SP548						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34	*****			
KINSEL INDUSTRIES, INC.			TOTALS	1,783,494.50	.00	381,770.88	27.6
HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY		.100	86,613.00	900.00	33,662.00	38.8
USO290	VARIOUS HIGHWAYS IN HARRIS COUNTY						
6026-28-001							
RMC - 602628001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	05-22-98	WORK BEGAN-	08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67	*****			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.			TOTALS	86,613.00	900.00	33,662.00	38.8
HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON AREA		.001	1,111,751.00	.00	312,121.11	30.5
USO059	VARIOUS HMYS IN CENTRAL HOUSTON AREA						
6026-14-001							
RMC - 602614001	GENERAL MAINTENANCE US59, SH288, SP527						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34	*****			
KINSEL INDUSTRIES, INC.			TOTALS	1,111,751.00	.00	312,121.11	30.5
HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON AREA		.001	798,000.00	37,460.46	262,567.55	32.9
IHO610	VARIOUS HMYS IN CENTRAL HOUSTON AREA						
6026-51-001							
RMC - 602651001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	798,000.00	37,460.46	262,567.55	32.9
HARRIS	SH 146 @ FRED HARTMAN BRIDGE		.001	573,800.00	.00	499,112.12	99.9
SHO146	SH 146 @ FRED HARTMAN BRIDGE						
6027-14-001							
RMC - 602714001	GUIDE PIPE REPAIRS & CABLE RESTRAINTS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	89	*****			
SCR CONSTRUCTION CO., INC.			TOTALS	573,800.00	.00	499,112.12	99.9
HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		.001	216,795.00	32,727.90	72,635.90	33.5
IHO010	VARIOUS HMYS IN HOUSTON DISTRICT						
6018-76-001							
RMC - 601876001	OVERHEAD SIGN LIGHTING MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50	*****			
MICA CORPORATION			TOTALS	216,795.00	32,727.90	72,635.90	33.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	468,740.00	12,800.00	118,530.00	25.2
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6026-87-001 RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984024			TOTALS	468,740.00	12,800.00	118,530.00	25.2
HARRIS SIMS BAYOU			.001	333,603.00	8,722.08	85,414.22	25.6
SH0225 SH 146							
6021-95-001 RMC - 602195001 GENERAL MAINTENANCE OF SH 225							
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	48				
KINSEL INDUSTRIES, INC.							
CONTRACT 06984011			TOTALS	333,603.00	8,722.08	85,414.22	25.6
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			.100	468,436.57	9,347.69	44,580.32	9.5
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY							
6025-71-001 RMC - 602571001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	22				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 06984037			TOTALS	468,436.57	9,347.69	44,580.32	9.5
HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT			.001	440,120.00	42,912.58	151,658.92	34.4
IH0010 VARIOUS HWYS IN THE HOUSTON DISTRICT							
6027-96-001 RMC - 602796001 LOOP DETECTOR REPAIR AND REPLACEMENT							
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40				
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.							
CONTRACT 07984006			TOTALS	440,120.00	42,912.58	151,658.92	34.4
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	101,284.00	3,384.84	63,876.97	63.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6029-84-001 RMC - 602984001 STORM SEWER CLEANING							
WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 07984007			TOTALS	101,284.00	3,384.84	63,876.97	63.0
HARRIS CROSBY-LYNCHBURG			8.606	128,842.80	.00	93,995.58	88.8
FM1942 GARTH RD							
6029-86-001 RMC - 602986001 EROSION CONTROL & PAVEMENT REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	80				
MARCO SERVICES, L.C.							
CONTRACT 07984008			TOTALS	128,842.80	.00	93,995.58	88.8

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT		.001	592,063.50'	50,595.15'	163,149.10'	27.5'
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT						
6016-88-001						
RMC - 601688001 PREVENTIVE MAINT OF SIGNAL EQUIPMENT						
WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08984003			TOTALS	592,063.50'	50,595.15'	163,149.10' 27.5'
HARRIS IH 610		20.975	244,882.50'	.00'	.00'	.0'
IH0010 KATY FT BEND ROAD						
6030-62-001						
RMC - 603062001 PREPARE RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017			TOTALS	244,882.50'	.00'	.00' 0.0'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	156,875.67'	.00'	121,363.55'	77.3'
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6016-23-001						
RMC - 601623001 GUARDRAIL REPAIR						
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	95	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10974005			TOTALS	156,875.67'	.00'	121,363.55' 77.3'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	90,000.00'	.00'	37,723.95'	63.6'
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6016-91-001						
RMC - 601691001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	89	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10974006			TOTALS	90,000.00'	.00'	37,723.95' 63.6'
HARRIS VARIOUS LOCATIONS IN CENTRAL HOUSTON		.001	299,996.00'	6,636.76'	329,649.33'	99.9'
IH0610 VARIOUS LOCATIONS IN CENTRAL HOUSTON						
6018-56-001						
RMC - 601856001 REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	91			
PAIGE BARRICADES, INC.						
CONTRACT 10974008			TOTALS	299,996.00'	6,636.76'	329,649.33' 99.9'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	127,575.00'	.00'	127,468.88'	99.9'
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-02-001						
RMC - 601802001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	95	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11974007			TOTALS	127,575.00'	.00'	127,468.88' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	132,839.10	.00	48,972.79	36.8
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-30-001							
RMC - 601830001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	42	*****			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.							
CONTRACT 11974009			TOTALS	132,839.10	.00	48,972.79	36.8

HARRIS	VARIOUS FRGTG/FM/SH ROADS NORTH HARRIS CO		.001	94,375.00	.00	97,461.38	99.9
IH0045	VARIOUS FRGTG/FM/SH ROADS NORTH HARRIS CO						
6019-20-001							
RMC - 601920001	REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	95	*****			
BATTERSON, INC.							
CONTRACT 11974021			TOTALS	94,375.00	.00	97,461.38	99.9

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	376,871.72	.00	.00	.0
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6034-52-001							
RMC - 603452001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 11984007			TOTALS	376,871.72	.00	.00	0.0

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.010	348,430.00	.00	.00	.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6029-62-001							
RMC - 602962001	ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2	*****			
JOE VALENCIK, INC.							
CONTRACT 11984018			TOTALS	348,430.00	.00	.00	0.0

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	453,409.04	.00	282,340.90	62.2
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6002-53-001							
RMC - 600253001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	30	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12974024			TOTALS	453,409.04	.00	282,340.90	62.2

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	434,754.83	.00	240,895.27	55.4
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6016-22-001							
RMC - 601622001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	40	*****			
MARVIN BOOTH, INC.							
CONTRACT 12974062			TOTALS	434,754.83	.00	240,895.27	55.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY			.001	475,508.16'	.00'	100,885.56'	23.1'
IH0045 VARIOUS HMYS IN NORTH HARRIS COUNTY							
6022-03-001 RMC - 602203001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-20-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23	*****			
CAPITOL INDEMNITY CORPORATION							
CONTRACT 12974064 TOTALS				475,508.16'	.00'	100,885.56'	23.1'
HARRIS VARIOUS HMYS IN WEST HARRIS COUNTY			.001	469,443.65'	44,373.90'	224,886.03'	47.9'
IH0010 VARIOUS HMYS IN WEST HARRIS COUNTY							
6022-13-001 RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23	*****			
C.J. CONSTRUCTION & DESIGNS							
CONTRACT 12974065 TOTALS				469,443.65'	44,373.90'	224,886.03'	47.9'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	163,121.20'	15,668.46'	99,046.50'	60.7'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6026-08-001 RMC - 602608001 LITTER PICK-UP AND DISPOSAL							
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984036 TOTALS				163,121.20'	15,668.46'	99,046.50'	60.7'
MONTGOMERY VARIOUS HMYS. IN MONTGOMERY COUNTY			.001	336,917.32'	13,563.63'	92,324.07'	27.4'
IH0045 VARIOUS HMYS. IN MONTGOMERY COUNTY							
6020-94-001 RMC - 602094001 CLEANING AND SWEEPING HMYS.							
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	28	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984014 TOTALS				336,917.32'	13,563.63'	92,324.07'	27.4'
MONTGOMERY VARIOUS HMYS IN MONTGOMERY COUNTY			.001	99,900.00'	10,937.47'	124,283.83'	99.9'
IH0045 VARIOUS HMYS IN MONTGOMERY COUNTY							
6020-48-001 RMC - 602048001 DITCH CLEANING							
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	48	*****			
SCHNOB AND SAGE BUILDING CORPORATION							
CONTRACT 05984027 TOTALS				99,900.00'	10,937.47'	124,283.83'	99.9'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	139,047.00'	19,891.87'	75,351.42'	54.1'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-11-001 RMC - 602711001 STORM SEWER CLEANING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 05984028 TOTALS				139,047.00'	19,891.87'	75,351.42'	54.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	127,830.00	4,579.80	26,786.40	20.9
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-83-001							
RMC - 602983001	GUARDRAIL REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984012			TOTALS	127,830.00	4,579.80	26,786.40	20.9
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	153,067.00	5,806.93	38,848.14	25.3
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-07-001							
RMC - 602907001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984036			TOTALS	153,067.00	5,806.93	38,848.14	25.3
MONTGOMERY	VARIOUS HMYS IN MONTGOMERY COUNTY		.001	603,410.96	.00	311,440.42	51.6
IH0045	VARIOUS HMYS IN MONTGOMERY COUNTY						
6022-08-001							
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27				
WAYNE YANCEY, INC.							
CONTRACT 12974034			TOTALS	603,410.96	.00	311,440.42	51.6
WALLER	VARIOUS HMYS. IN WALLER COUNTY		.100	96,527.06	.00	71,720.25	82.4
US0290	VARIOUS HMYS. IN WALLER COUNTY						
6025-51-001							
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	77				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03984024			TOTALS	96,527.06	.00	71,720.25	82.4
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.001	348,605.42	.00	163,403.26	46.8
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6022-09-001							
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24				
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12974041			TOTALS	348,605.42	.00	163,403.26	46.8
						DISTRICT CONTRACT AMOUNT	18,816,617.28
						DISTRICT ESTIMATES THIS MONTH	365,513.78
						DISTRICT TOTAL ESTIMATES PAID TO DATE	7,421,797.46

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY			1.000	51,771.50'	.00'	40,461.30'	78.1'
SH0035 VARIOUS HMYS IN NORTH BRAZORIA COUNTY							
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	29	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981203			TOTALS	51,771.50'	.00'	40,461.30'	78.1'
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY			1.000	69,923.50'	.00'	590.89'	3.2'
SH0035 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY							
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981204			TOTALS	69,923.50'	.00'	590.89'	3.2'
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY			1.000	51,030.00'	.00'	35,712.95'	69.9'
SH0035 VARIOUS HMYS IN S. BRAZORIA COUNTY							
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981205			TOTALS	51,030.00'	.00'	35,712.95'	69.9'
BRAZORIA SH 6 FM 1462			1.000	55,369.55'	.00'	55,369.55'	100.0'
SH0288 FM 1462							
6026-84-001 RMC - 602684001 INSTALL GUARDRAIL EXTRUDER SYSTEM (GETS)							
WORK ORDER-	07-31-98	WORK BEGAN-	08-10-98	*****			
DATE WORK COMPLETED-	01-04-99	TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	39	*****			
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 04981207			TOTALS	55,369.55'	.00'	55,369.55'	100.0'
BRAZORIA FM 1495 AT INTRACOASTAL CANAL			1.000	49,350.00'	.00'	.00'	.0'
FM1495 FM 1495 AT INTRACOASTAL CANAL							
6035-26-001 RMC - 603526001 FENDER SYSTEM REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ORION CONSTRUCTION INC.							
CONTRACT 12981204			TOTALS	49,350.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY			.001	94,510.00'	.00'	.00'	.0'
US0059 VARIOUS HMYS IN FORT BEND COUNTY							
6036-24-001 RMC - 603624001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 12981208			TOTALS	94,510.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORD CONSTRUCTION COMPANY, INC.							
CONTRACT 12981209			TOTALS	51,890.00	.00	.00	0.0
FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY		.001	51,890.00	.00	.00	.0
US0059	VARIOUS HMYS IN FORT BEND COUNTY						
6036-34-001							
RMC - 603634001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE VALENCIK, INC.							
CONTRACT 12981211			TOTALS	109,890.00	.00	.00	0.0
FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY		.001	109,890.00	.00	.00	.0
US0059	VARIOUS HMYS IN FORT BEND COUNTY						
6036-39-001							
RMC - 603639001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE VALENCIK, INC.							
CONTRACT 09981205			TOTALS	139,169.50	.00	.00	5.2
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY		.001	139,169.50	.00	.00	5.2
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY						
6032-14-001							
RMC - 603214001	STRIPING						
WORK ORDER-	12-28-98	WORK BEGAN-	01-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09981207			TOTALS	194,604.00	17,545.00	50,915.00	26.1
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY		.001	194,604.00	17,545.00	50,915.00	26.1
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY						
6032-40-001							
RMC - 603240001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****			
HY-VAC ENVIRONMENTAL SERVICES							
CONTRACT 12981202			TOTALS	129,300.00	.00	.00	0.0
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY		.001	129,300.00	.00	.00	.0
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY						
6031-16-001							
RMC - 603116001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 12981203			TOTALS	57,960.00	.00	.00	0.0
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY		.001	57,960.00	.00	.00	.0
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY						
6031-98-001							
RMC - 603198001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	02-08-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY			.001	37,298.00'	.00'	.00'	.0'
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY							
6035-96-001 RMC - 603596001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	02-08-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	37,298.00'	.00'	.00'	0.0'
HARRIS IH 10			.100	44,720.88'	.00'	4,583.89'	10.2'
LPO008 US 59							
6026-20-001 RMC - 602620001 HWY LANDSCAPE MAINTENANCE							
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****			
ANTHONY HUTCHISON EXTERIOR DESIGN			TOTALS	44,720.88'	.00'	4,583.89'	10.2'
HARRIS IH 610 BEECHNUT			.001	179,384.50'	.00'	.00'	.0'
IH0610 IH 610 FOURNACE							
6019-25-001 RMC - 601925001 BRIDGE JOINT AND SLAB REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	179,384.50'	.00'	.00'	0.0'
HARRIS SPRING CYPRESS ROAD			10.293	37,500.00'	.00'	.00'	.0'
FM2920 SNOOK LANE							
6032-43-001 RMC - 603243001 TREE AND BRUSH CONTROL/REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WELLMANN ENTERPRISES			TOTALS	37,500.00'	.00'	.00'	0.0'
HARRIS VARIOUS HMYS IN N. HARRIS COUNTY			.001	139,985.00'	.00'	.00'	.0'
IH0045 VARIOUS HMYS IN N. HARRIS COUNTY							
6034-01-001 RMC - 603401001 THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE VALENCIK, INC.			TOTALS	139,985.00'	.00'	.00'	0.0'
HARRIS VARIOUS HMYS. IN EAST HARRIS COUNTY			.001	169,996.53'	.00'	.00'	.0'
IH0010 VARIOUS HMYS. IN EAST HARRIS COUNTY							
6034-28-001 RMC - 603428001 ASPHALT PAVEMENT REPAIRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.			TOTALS	169,996.53'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HWYS.SOUTH HARRIS COUNTY			.001	110,001.59'	.00'	.00'	.0'
IH0045	VARIOUS HWYS.SOUTH HARRIS COUNTY							
6019-19-001								
RMC - 601919001	ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIGAB COMPANY, L.C.								
CONTRACT 12981201				TOTALS	110,001.59'	.00'	.00'	0.0'
HARRIS	VARIOUS HWYS. IN EAST HARRIS COUNTY			.001	139,500.00'	.00'	.00'	.0'
IH0010	VARIOUS HWYS. IN EAST HARRIS COUNTY							
6035-35-001								
RMC - 603535001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 12981205				TOTALS	139,500.00'	.00'	.00'	0.0'
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	93,867.90'	.00'	.00'	.0'
IH0045	VARIOUS HWYS IN NOTH HARRIS COUNTY							
6035-63-001								
RMC - 603563001	GUARDRAIL, WINGWALL, & CTB REPAIRS							
WORK ORDER-	01-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12981206				TOTALS	93,867.90'	.00'	.00'	0.0'
HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY			.001	198,434.29'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY							
6038-08-001								
RMC - 603808001	MOWING RIGHT-OF-WAY							
WORK ORDER-	01-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12981213				TOTALS	198,434.29'	.00'	.00'	0.0'
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	31,200.00'	.00'	39,132.60'	99.9'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-44-001								
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	59					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04981210				TOTALS	31,200.00'	.00'	39,132.60'	99.9'
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	57,000.00'	1,710.00'	8,064.55'	14.1'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-78-001								
RMC - 602978001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
KINSEL INDUSTRIES, INC.								
CONTRACT 08981203				TOTALS	57,000.00'	1,710.00'	8,064.55'	14.1'
DISTRICT CONTRACT AMOUNT							2,293,656.74	
DISTRICT ESTIMATES THIS MONTH							19,255.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							234,830.73	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN	WASHINGTON C/L		16.994	1,183,951.41	.00	.00	.0
SH 36	NORTH OF BELLVILLE CL						
0187-02-050							
STP 99(129)R	SEAL COAT & ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 01993057			TOTALS	1,183,951.41	.00	.00	0.0
AUSTIN	AT MILL CREEK & MILL CREEK RELIEF		1.794	4,243,588.34	240,946.01	533,393.46	13.2
SH 36							
0187-02-047							
BR 98(343)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	6	*****			
CHAMPAGNE-MEBBER INC., TEXAS							
CONTRACT 07983069			TOTALS	4,243,588.34	240,946.01	533,393.46	13.2
AUSTIN	0.5 MI E OF SAN FELIPE ECL		1.700	390,581.69	57,045.13	133,430.16	35.9
IH 10	COUNTY ROAD 126						
0271-03-041							
CD 271-3-41	ENTRANCE & EXIT RAMPS						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32	*****			
JONES G. FINKE INC.							
CONTRACT 08983053			TOTALS	390,581.69	57,045.13	133,430.16	35.9
CALHOUN	GUADALUPE DELTA WILDLIFE MGMT AREA		.001	66,073.76	.00	.00	.0
PW	MISSION LAKE UNIT						
0913-19-014							
BR 99(220)	BLADING, STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & J DOZER							
CONTRACT 01993028			TOTALS	66,073.76	.00	.00	0.0
CALHOUN	AT FORMOSA PLASTICS		3.130	390,430.13	3,258.50	454,979.68	100.0
FM 1593	SH 35						
1090-05-012							
CC 1090-5-12	TURN LANES, ACP						
WORK ORDER-	05-28-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-	01-12-99	TIME COMPUTED-	06-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6	*****			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100	*****			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 04983045			TOTALS	390,430.13	3,258.50	454,979.68	100.0
CALHOUN	3.06 KM W OF SH 35 (GIN RD)		2.883	3,522,720.19	197,503.87	1,560,970.57	46.6
US 87	SH 35 IN PORT LAVACA						
0144-03-029							
DPR 0110(002)	GR STRS SURF						
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	12	*****			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	53	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 05983011			TOTALS	3,522,720.19	197,503.87	1,560,970.57	46.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CALHOUN	US 87			2.720	2,552,824.98'	147,984.71'	678,626.47'	27.9'
SH 238	SH 35							
0179-15-006								
STP 98(303)R	PROVIDE LEFT TURN LN, C&G, 10'							
	SHLDRS							
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	26					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 06983026				TOTALS	2,552,824.98'	147,984.71'	678,626.47'	27.9'

CALHOUN	SH 185			18.017	2,914,766.64'	96,187.90'	435,506.46'	15.7'
SH 238	SH 316							
0144-05-040								
CSR 144-5-40	ADD SHLDS, ACP, SET							
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	13					
BAY LTD.								
CONTRACT 06983042				TOTALS	2,914,766.64'	96,187.90'	435,506.46'	15.7'

CALHOUN	SOUTH END OF BIG CHOCOLATE BRIDGE			.225	291,730.55'	.00'	291,548.59'	100.0'
SH 35	.							
0180-01-067								
STP 98(14)R	CONST RELIEF STRUCTURE							
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-	12-31-98	TIME COMPUTED-	12-24-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	147					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 11973053				TOTALS	291,730.55'	.00'	291,548.59'	100.0'

COLORADO	@ COLORADO RIVER IN COLUMBUS			.576	480,929.00'	9,570.48'	478,524.00'	100.0'
US 90	STRUCTURE # 002701001							
0027-01-037								
CD 27-1-37	CLEAN AND PAINT BRIDGE							
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-	01-04-99	TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	88					
TEXAS BRIDGE, INC.								
CONTRACT 04983043				TOTALS	480,929.00'	13,210.48'	660,524.00'	100.0'

COLORADO	ETC DISTRICTWIDE			275.807	2,409,271.65'	16,749.82'	16,749.82'	.7'
FM 102	ETC							
0027-02-028	ETC							
MC 27-2-28	SEAL COAT							
WORK ORDER-	01-12-99	WORK BEGAN-	01-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HENMAN & KENG PAVING COMPANY, INC.								
CONTRACT 12983025				TOTALS	2,409,271.65'	16,749.82'	16,749.82'	0.7'

DEWITT	4.828 KM EAST OF SH 72			11.658	1,219,023.12'	23,122.76'	1,212,838.50'	100.0'
FM 237	US 183							
0941-01-020								
AR 941-1-20	REHAB ROAD							
WORK ORDER-	04-02-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-	01-28-99	TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	94					
BAY LTD.								
CONTRACT 02983078				TOTALS	1,219,023.12'	23,122.76'	1,212,838.50'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT US 87 US 183 GOLIAD C/L 0155-01-034 CSR 155-1-34 ADD SHOULDERS AND ACP		18.457	2,802,164.52'	118,548.25'	1,599,828.02'	60.0'
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	80			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52'	118,548.25'	1,599,828.02'	60.0'
DEWITT ETC GUADALUPE RIVER BRIDGE SH US 87 ETC 72, ETC. 0143-08-076 ETC CPM 143-8-76 HOT MIX		86.487	5,208,703.14'	476,179.92'	3,893,497.83'	78.6'
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	67			
HUNTER INDUSTRIES, INC.						
CONTRACT 04983006		TOTALS	5,208,703.14'	476,179.92'	3,893,497.83'	78.6'
DEWITT VA 0913-00-051 C 913-00-51 INSTALL GUIDE SIGNS		158.032	413,009.56'	318,086.88'	318,086.88'	81.0'
WORK ORDER-	08-11-98	WORK BEGAN-	01-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983075		TOTALS	413,009.56'	318,086.88'	318,086.88'	81.0'
DEWITT US 183 0154-03-023 CPM 154-3-23 GONZALES COUNTY LINE 1.3 KM SOUTH OF SH 111 ACP OVERLAY		4.152	591,471.18'	40,548.38'	252,559.59'	44.9'
DEWITT US 183 0154-04-026 CSR 154-4-26 1.3 KM SOUTH OF SH 111 US 77A BASE, SUBGRADE WIDENING, ACP		17.366	2,988,649.14'	274,341.10'	454,980.57'	16.0'
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	17			
HUNTER INDUSTRIES, INC.						
CONTRACT 09983005		TOTALS	3,580,120.32'	314,889.48'	707,540.16'	20.8'
DEWITT US 183 FM 237 VICTORIA C/L 0941-03-008 AR 941-3-8 RESTORE, WIDENING, BASE		7.984	814,639.03'	.00'	.00'	.0'
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 09983068		TOTALS	814,639.03'	.00'	.00'	0.0'
DEWITT ON CR 122 AT CLEAR CREEK CR AA0122-001 0913-17-012 BR 93(280)OX REPL BR & APPRS		.180	395,779.06'	97,491.04'	172,181.80'	45.7'
WORK ORDER-	11-25-98	WORK BEGAN-	12-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	28			
AARON CONSTRUCTION CO.						
CONTRACT 10983020		TOTALS	395,779.06'	97,491.04'	172,181.80'	45.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE	US 77 OVERPASS			24.822	2,664,546.49'	536,739.74'	1,244,663.61'	49.1'
IM 10	TO COLORADO C/L							
0535-07-038								
IM 10-6(82)674	ACP OVERLAY							
WORK ORDER-	05-05-98	WORK BEGAN-	11-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	91					
BAY LTD.								
CONTRACT 03983056				TOTALS	2,664,546.49'	536,739.74'	1,244,663.61'	49.1'
FAYETTE	SH 95			17.668	1,860,256.66'	.00'	.00'	.0'
FM 1115	GONZALES C/L							
1262-01-011								
CSR 1262-1-11	BASE, PRIME COAT, AND SEAL							
WORK ORDER-	10-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983044				TOTALS	1,860,256.66'	.00'	.00'	0.0'
GOLIAD	IN COLETO CREEK PARK ALONG			.001	100,822.20'	1,045.00'	71,600.89'	74.7'
VA	COLETO CREEK PARK ROAD							
0916-26-011								
CL 916-26-11	TREE MITIGATION							
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20'	1,045.00'	71,600.89'	74.7'
GONZALES	SH 80			15.232	1,776,072.38'	.00'	.00'	.0'
SH 97	FM 1682							
0347-02-022								
STP 98(501)RM	REHAB ROAD, BASE, SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993021				TOTALS	1,776,072.38'	.00'	.00'	0.0'
JACKSON	CARANCHUA STREET IN VANDERBILT			5.947	5,991,403.29'	304,973.73'	2,693,732.79'	47.3'
FM 616	CR 429 W OF LOLITA							
0497-02-035								
BR 98(72)	REPL BR & APPRS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	55					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 01983043				TOTALS	5,991,403.29'	304,973.73'	2,693,732.79'	47.3'
JACKSON	SH 111			12.616	1,820,904.25'	95,984.87'	1,983,765.25'	99.9'
US 59	0.5 MI EAST OF LAVACA RIVER							
0089-03-082								
NH 98(163)	LEVEL-UP, ACP							
WORK ORDER-	04-24-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103					
BAY LTD.								
CONTRACT 03983009				TOTALS	1,820,904.25'	95,984.87'	1,983,765.25'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
JACKSON FM 3131			5.500	2,413,109.99'	.00'	.00'	.0'
FM 1593 LOLITA							
1090-03-015							
CSR 1090-3-15 GR, BS, STR, AND SURF							
WORK ORDER-	01-26-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REXCO, INC.							
CONTRACT 12983038			TOTALS	2,413,109.99'	.00'	.00'	0.0'
LAVACA FM 531			10.348	2,051,083.70'	.00'	.00'	.0'
US 77 SH 111							
0370-01-024							
STP 98(304)R SHOULDERS							
WORK ORDER-	08-25-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 06983089			TOTALS	2,051,083.70'	.00'	.00'	0.0'
MATAGORDA NHARTON C/L			14.002	2,082,599.76'	89,644.50'	1,746,132.29'	88.2'
FM 1301 PLEDGER							
1412-01-018							
STP 98(73)R SHOULDERS, ACP, SET							
WORK ORDER-	02-12-98	WORK BEGAN-	03-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	78	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 01983054			TOTALS	2,082,599.76'	89,644.50'	1,746,132.29'	88.2'
MATAGORDA AT TRES PALACIOS AND JUANITA CREEKS			.380	537,146.19'	16,241.92'	141,186.43'	27.6'
FM 2431 ON FM 2431 @ JUANITA & TRES PALACIOS CR							
0346-03-024							
CD 346-3-24 REPAIR BRIDGE ABUTMENTS							
WORK ORDER-	07-13-98	WORK BEGAN-	08-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	81	*****			
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 06983115			TOTALS	537,146.19'	16,241.92'	141,186.43'	27.6'
MATAGORDA BS 35 SOUTH OF PALACIOS			8.092	2,020,755.87'	61,530.34'	616,446.24'	32.1'
SH 35 JACKSON C/L							
0179-08-033							
STP 98(337)R ADD SHLDRS, BASE, SET							
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	58	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983091			TOTALS	2,020,755.87'	61,530.34'	616,446.24'	32.1'
MATAGORDA ETC AT STA 7+128.053			4.06	216,385.48'	32,400.57'	32,400.57'	15.7'
SH 60 ETC KM S OF BAY CITY SCL			.230				
0241-03-018 ETC							
CD 241-3-18 REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES							
WORK ORDER-	08-21-98	WORK BEGAN-	01-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	88	*****			
MARCO SERVICES, L.C.							
CONTRACT 07983123			TOTALS	216,385.48'	32,400.57'	32,400.57'	15.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
REFUGIO VA 0916-27-005 DPR 0110(003)	AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35) TREE MITIGATION	.001	134,200.00'	89,993.50'	112,413.50'	88.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 30 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-11-98 0 50			
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00'	89,993.50'	112,413.50'	88.1'
VICTORIA US 87 0143-10-036 DPR 0110(001)	DE MITT COUNTY LINE NURSERY GR, STRS & SURF	7.882	4,622,096.32'	79,732.78'	2,135,751.47'	48.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-98 300 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 04-15-98 0 33			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32'	79,732.78'	2,135,751.47'	48.6'
VICTORIA LP 463 2350-01-011 STP 96(704)UM	FM 236 US 87 NW OF VICTORIA GR STRS SURF	4.722	8,873,755.74'	138,249.49'	7,540,532.40'	89.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 330 344	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-96 08-04-96 10 101			
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74'	138,249.49'	7,540,532.40'	89.5'
VICTORIA LP 463 2350-01-022 STP 97(356)RM	US 59 SW OF VICTORIA FM 236 GR STRS SURF	4.242	8,518,533.10'	86,584.73'	5,672,384.00'	70.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 310 240	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-26-97 08-10-97 5 76			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05973066		TOTALS	8,518,533.10'	86,584.73'	5,672,384.00'	70.0'
VICTORIA FM 1090 0515-02-001 A 515-2-1	US 87 EXISTING FM 1090 AT CALHOUN CO LINE GR, STRS & SURF	10.182	2,570,380.09'	281,255.74'	2,485,211.65'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-97 157 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 09-26-97 13 90			
REXCO, INC.						
CONTRACT 07973041		TOTALS	2,570,380.09'	281,255.74'	2,485,211.65'	99.9'
VICTORIA US 77 0371-01-074 NH 98(344)	AT COLETO CREEK BRIDGE STRUCTURE # 48 REPL SLAB & BACKWALL AND WIDN BR	1.745	1,348,053.82'	145,658.32'	561,845.29'	43.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 175 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-98 08-28-98 0 28			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82'	145,658.32'	561,845.29'	43.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA SH 185 0432-02-066 STP 99(44)R	0.2 KM NORTH OF KEY RD KING RD CONST 2 LANES AND SHLDRS WITH C & G	1.970	3,647,353.41	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-23-99 0 0			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41	.00	.00	0.0
VICTORIA US 59 0088-05-074 CSR 88-5-74	ANTHONY ROAD (EAST FRONTAGE ROAD) JUAN LINN STREET SHOULDERS, REHAB	.903	290,847.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-05-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12983064		TOTALS	290,847.50	.00	.00	0.0
WHARTON FM 1162 1304-01-012 CSR 1304-1-12	FM 653 9.8 KM EAST OF FM 653 REHAB, WIDEN ROAD	9.774	941,753.46	169,544.11	231,387.49	25.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-98 75 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-98 08-23-98 0 48			
BAY LTD.						
CONTRACT 06983054		TOTALS	941,753.46	169,544.11	231,387.49	25.8
WHARTON BU 59-S 0089-15-011 CSR 89-15-11	FM 653 0.676 KM N OF FM 2765 MILL, SEAL, ACP	2.302	722,575.43	65,169.43	449,647.73	65.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 40 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 09-20-98 17 86			
JONES G. FINKE INC.						
CONTRACT 07983055		TOTALS	722,575.43	65,169.43	449,647.73	65.5
WHARTON FM 1162 1304-01-013 CD 1304-1-13	9.8 KM EAST OF FM 653 6.1 KM WEST OF MATGORDA C/L WIDEN, RESTR, SEAL COAT	16.812	1,647,500.12	116,168.48	116,168.48	7.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 110 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-99 12-27-98 0 7			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10983008		TOTALS	1,647,500.12	116,168.48	116,168.48	7.4
					DISTRICT CONTRACT AMOUNT	89,732,442.34
					DISTRICT ESTIMATES THIS MONTH	4,432,122.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE	40,504,972.48

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN				.001	199,780.00'	.00'	202,312.65'	99.9'
IH0010	VARIOUS							
6025-60-001								
RMC - 602560001	THERMOPLASTIC STRIPING/VARIOUS COUNTIES							
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	119					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02984001				TOTALS	199,780.00'	.00'	202,312.65'	99.9'

GONZALES				354.000	117,998.04'	.00'	119,504.56'	99.9'
FM0108	VARIOUS							
6017-73-001								
RMC - 601773001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	93					
ARAPAHO INTERNATIONAL								
CONTRACT 09974012				TOTALS	117,998.04'	.00'	119,504.56'	99.9'

MATAGORDA				.001	331,772.00'	.00'	.00'	.0'
FM0457	VARIOUS							
6022-62-001								
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00'	.00'	.00'	0.0'

VICTORIA				.001	263,485.00'	.00'	387,247.74'	99.9'
US0059	VARIOUS							
6025-62-001								
RMC - 602562001	THERMOPLASTIC STRIPING-METRIC							
WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66					
BATTERSON, INC.								
CONTRACT 02984055				TOTALS	263,485.00'	.00'	387,247.74'	99.9'

DISTRICT CONTRACT AMOUNT							913,035.04	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							709,064.95	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN	VARIOUS		.001	52,848.90	.00	40,508.33	76.6

IH0010	.						
6024-55-001							
RMC - 602455001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10	*****			

BRENHAM MOWING		CONTRACT 01981301	TOTALS	52,848.90	.00	40,508.33	76.6
AUSTIN	VARIOUS		.001	78,567.06	.00	68,600.61	87.3

US0090	.						
6024-56-001							
RMC - 602456001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33	*****			

BRENHAM MOWING		CONTRACT 01981302	TOTALS	78,567.06	.00	68,600.61	87.3
CALHOUN	VARIOUS		.001	79,948.00	.00	55,361.00	69.2

US0087	.						
6024-57-001							
RMC - 602457001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38	*****			

JOHNSON AGRIBUSINESS, INC.		CONTRACT 01981303	TOTALS	79,948.00	.00	55,361.00	69.2
COLORADO	VARIOUS		.001	98,500.50	.00	64,251.00	65.2

US0090	.						
6024-59-001							
RMC - 602459001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31	*****			

BEN E. SMITH TRACTORS, INC.		CONTRACT 01981304	TOTALS	98,500.50	.00	64,251.00	65.2
COLORADO	VARIOUS		218.000	49,503.00	2,338.64	38,266.01	81.4

IH0010	.						
6024-85-001							
RMC - 602485001	RUBBER LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36	*****			

B & M SERVICE CO.		CONTRACT 03981301	TOTALS	49,503.00	2,338.64	38,266.01	81.4
COLORADO	VARIOUS		.001	74,549.74	.00	39,138.62	52.5

IH0010	.						
6024-58-001							
RMC - 602458001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****			

W L TRACTOR, INC.		CONTRACT 03981305	TOTALS	74,549.74	.00	39,138.62	52.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO VARIOUS			.001	36,000.00	.00	36,000.00	99.9
IH0010							
6020-79-001							
RMC - 602079001 LITTER PICKUP & DISPOSAL							
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10	*****			
D & H CONSTRUCTION COMPANY							
CONTRACT 11971301			TOTALS	36,000.00	.00	36,000.00	99.9
DEMITT VARIOUS			.001	62,307.84	.00	43,420.85	70.4
US0077							
6024-60-001							
RMC - 602460001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30	*****			
HMC CONTRACTORS, INC.							
CONTRACT 01981306			TOTALS	62,307.84	.00	43,420.85	70.4
DEMITT VARIOUS			.001	65,676.80	.00	46,101.00	70.8
US0087							
6024-61-001							
RMC - 602461001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01981307			TOTALS	65,676.80	.00	46,101.00	70.8
DEMITT VARIOUS			87.000	86,700.00	.00	.00	.0
US0087							
6033-91-001							
RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.P. COMPANY							
CONTRACT 09981306			TOTALS	86,700.00	.00	.00	0.0
DEMITT VARIOUS			.001	10,080.00	.00	1,630.00	16.1
US0183							
6034-05-001							
RMC - 603405001 PICNIC AREA MAINTENANCE, DEMITT COUNTY							
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****			
NIETO'S LANDSCAPING							
CONTRACT 09981310			TOTALS	10,080.00	.00	1,630.00	16.1
FAYETTE VARIOUS			.001	86,070.40	.00	71,171.53	82.6
SH0071							
6024-62-001							
RMC - 602462001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22	*****			
MIDSOUTH MOWING							
CONTRACT 01981308			TOTALS	86,070.40	.00	71,171.53	82.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE	VARIOUS		.001	66,296.88'	.00'	55,613.14'	83.8'
US0077							
6024-63-001							
RMC - 602463001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14	*****			
WAYNE YANCEY, INC.		CONTRACT 01981309	TOTALS	66,296.88'	.00'	55,613.14'	83.8'
FAYETTE	VARIOUS		.001	88,475.16'	.00'	75,695.02'	85.5'
IH0010							
6024-64-001							
RMC - 602464001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****			
P-VILLE, INCORPORATED		CONTRACT 03981306	TOTALS	88,475.16'	.00'	75,695.02'	85.5'
FAYETTE	VARIOUS		.001	188,618.02'	3,816.00'	171,079.14'	90.7'
IH0010							
6030-39-001							
RMC - 603039001	SPECIALTY MARKINGS & RAISED PYMT MARKERS						
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52	*****			
FLASHER EQUIPMENT CO.		CONTRACT 07981301	TOTALS	188,618.02'	3,816.00'	171,079.14'	90.7'
FAYETTE	VARIOUS		.001	4,068.00'	.00'	4,068.00'	99.9'
SH0071							
6018-25-001							
RMC - 601825001	LANDSCAPE MAINTENANCE						
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4	*****			
JERALD M. HESS		CONTRACT 09971308	TOTALS	4,068.00'	.00'	4,068.00'	99.9'
FAYETTE	VARIOUS		97.000	90,300.00'	.00'	.00'	0.0'
US0077							
6033-90-001							
RMC - 603390001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12	*****			
K & R CONTRACTORS		CONTRACT 09981305	TOTALS	90,300.00'	.00'	.00'	0.0'
FAYETTE	VARIOUS		.001	3,600.00'	300.00'	300.00'	8.3'
SH0071							
6034-06-001							
RMC - 603406001	LANDSCAPE MAINTENANCE						
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ETCETERA MAINTENANCE SERVICE INC.		CONTRACT 09981311	TOTALS	3,600.00'	300.00'	300.00'	8.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS			.001	65,283.00	.00	44,166.39	69.1
IH0010							
6024-65-001							
RMC - 602465001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 03981307			TOTALS	65,283.00	.00	44,166.39	69.1
GONZALES VARIOUS			.001	67,321.50	.00	51,177.08	76.0
US0183							
6024-66-001							
RMC - 602466001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 03981308			TOTALS	67,321.50	.00	51,177.08	76.0
GONZALES VARIOUS			.001	94,359.40	2,027.94	70,551.94	74.7
US0087							
6024-68-001							
RMC - 602468001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 03981309			TOTALS	94,359.40	2,027.94	70,551.94	74.7
GONZALES VARIOUS			.001	164,981.85	20,996.65	164,718.95	99.8
US0183							
6030-40-001							
RMC - 603040001 SPECIALTY MARKING & RAISED PVMT MARKERS							
WORK ORDER-	09-14-98	WORK BEGAN-	09-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 07981302			TOTALS	164,981.85	20,996.65	164,718.95	99.8
GONZALES VARIOUS			.001	9,330.00	660.00	3,560.00	38.1
US0090							
6031-42-001							
RMC - 603142001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	18	*****			
NIETO'S LANDSCAPING							
CONTRACT 07981307			TOTALS	9,330.00	660.00	3,560.00	38.1
GONZALES VARIOUS			.001	92,568.00	.00	.00	.0
US0090							
6033-26-001							
RMC - 603326001 CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 09981302			TOTALS	92,568.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON FM0616	VARIOUS		.001	64,606.74'	598.95'	64,606.74'	99.9'
6024-69-001							
RMC - 602469001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	66				
D.E. MUELLER FARM & R.O.H. SERVICES							
CONTRACT 01981314			TOTALS	64,606.74'	598.95'	64,606.74'	99.9'
JACKSON US0059	VARIOUS		.001	86,328.66'	.00'	65,077.91'	75.3'
6024-70-001							
RMC - 602470001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	54				
D.E. MUELLER FARM & R.O.H. SERVICES							
CONTRACT 01981315			TOTALS	86,328.66'	.00'	65,077.91'	75.3'
LAVACA US0077	VARIOUS		.001	63,015.80'	.00'	63,015.80'	99.9'
6024-71-001							
RMC - 602471001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32				
CHARLES HAAS							
CONTRACT 01981316			TOTALS	63,015.80'	.00'	63,015.80'	99.9'
LAVACA US0077	VARIOUS		.001	55,610.76'	.00'	55,610.76'	99.9'
6024-72-001							
RMC - 602472001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40				
HMC CONTRACTORS, INC.							
CONTRACT 01981317			TOTALS	55,610.76'	.00'	55,610.76'	99.9'
LAVACA US0077	VARIOUS		.001	9,330.00'	765.00'	3,875.00'	41.5'
6031-41-001							
RMC - 603141001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18				
NIETO'S LANDSCAPING							
CONTRACT 07981306			TOTALS	9,330.00'	765.00'	3,875.00'	41.5'
LAVACA US0077	VARIOUS		.001	8,535.00'	.00'	2,645.00'	30.9'
6022-54-001							
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13				
MAYO'S CONTRACTOR'S							
CONTRACT 12971302			TOTALS	8,535.00'	.00'	2,645.00'	30.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA	VARIOUS			.001	86,240.08	.00	86,240.08	99.9
SH0035								
6024-73-001								
RMC - 602473001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15					
P-VILLE, INCORPORATED								
CONTRACT 01981318				TOTALS	86,240.08	.00	86,240.08	99.9
MATAGORDA	VARIOUS			.001	71,419.22	.00	73,357.10	99.9
FM2031								
6024-74-001								
RMC - 602474001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
P-VILLE, INCORPORATED								
CONTRACT 01981319				TOTALS	71,419.22	.00	73,357.10	99.9
MATAGORDA	VARIOUS			.001	33,944.25	28,933.85	38,743.85	99.9
FM0457								
6035-34-001								
RMC - 603534001	DITCH CLEANING							
WORK ORDER-	11-21-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65					
HUNTER WELDING, INC.								
CONTRACT 10981302				TOTALS	33,944.25	28,933.85	38,743.85	99.9
VICTORIA	VARIOUS			.001	84,931.20	2,419.20	84,931.20	99.9
US0059								
6024-75-001								
RMC - 602475001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981320				TOTALS	84,931.20	2,419.20	84,931.20	99.9
VICTORIA	VARIOUS			.001	68,170.40	.00	51,902.10	76.1
US0087								
6024-76-001								
RMC - 602476001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981321				TOTALS	68,170.40	.00	51,902.10	76.1
VICTORIA	VARIOUS			.001	53,568.00	.00	53,568.00	99.9
SH0185								
6024-77-001								
RMC - 602477001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981322				TOTALS	53,568.00	.00	53,568.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US0059	VARIOUS		.001	6,840.00	.00	.00	.0
6026-19-001 RMC - 602619001 PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MAYO'S CONTRACTOR'S							
CONTRACT 03981304			TOTALS	6,840.00	.00	.00	0.0
VICTORIA US0059	VARIOUS		178.000	39,498.00	1,816.00	17,706.00	44.8
6024-86-001 RMC - 602486001 RUBBER LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 06981301			TOTALS	39,498.00	1,816.00	17,706.00	44.8
VICTORIA US0059	VARIOUS		.001	161,307.50	38,542.20	115,737.00	71.7
6030-41-001 RMC - 603041001 SPECIALTY MARKING & RAISED PYMNT MARKERS							
WORK ORDER-	10-15-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 07981303			TOTALS	161,307.50	38,542.20	115,737.00	71.7
VICTORIA US0059	VARIOUS		.001	9,330.00	765.00	3,975.00	42.6
6031-40-001 RMC - 603140001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18	*****			
NIETO'S LANDSCAPING							
CONTRACT 07981305			TOTALS	9,330.00	765.00	3,975.00	42.6
VICTORIA US0059	VARIOUS		.001	99,000.00	18,689.00	98,912.00	99.9
6033-28-001 RMC - 603328001 CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	12-07-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 09981304			TOTALS	99,000.00	18,689.00	98,912.00	99.9
VICTORIA US0059	VARIOUS		56.000	58,600.00	.00	.00	.0
6033-92-001 RMC - 603392001 TREE TRIM/ REMOVAL & BRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & R CONTRACTORS							
CONTRACT 09981307			TOTALS	58,600.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
MHARTON	VARIOUS			.001	65,485.20'	.00'	65,644.92'	99.9'
US0059								
6024-78-001								
RMC - 602478001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42					
D.E. MUELLER FARM & R.O.M. SERVICES								
CONTRACT 01981323				TOTALS	65,485.20'	.00'	65,644.92'	99.9'
*****				*****	*****	*****	*****	*****
MHARTON	VARIOUS			.001	51,188.40'	16,990.50'	50,288.40'	99.9'
SH0060								
6024-79-001								
RMC - 602479001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78					
C & D MOWING CO.								
CONTRACT 01981324				TOTALS	51,188.40'	16,990.50'	50,288.40'	99.9'
*****				*****	*****	*****	*****	*****
MHARTON	VARIOUS			.001	61,696.40'	.00'	60,796.40'	99.9'
SH0071								
6024-80-001								
RMC - 602480001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	73					
C & D MOWING CO.								
CONTRACT 01981325				TOTALS	61,696.40'	.00'	60,796.40'	99.9'
*****				*****	*****	*****	*****	*****
MHARTON	VARIOUS			.001	198,777.05'	.00'	48,718.00'	24.5'
US0059								
6030-42-001								
RMC - 603042001	SPECIALTY MARKING & RAISED PYMNT MARKERS							
WORK ORDER-	11-30-98	WORK BEGAN-	12-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	18					
FLASHER EQUIPMENT CO.								
CONTRACT 07981304				TOTALS	198,777.05'	.00'	48,718.00'	24.5'
*****				*****	*****	*****	*****	*****
MHARTON	VARIOUS			.001	58,050.00'	.00'	58,050.00'	99.9'
US0059								
6033-27-001								
RMC - 603327001	CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	11-23-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
KUNTZ CONTRACTING CORP.								
CONTRACT 09981303				TOTALS	58,050.00'	.00'	58,050.00'	99.9'
*****				*****	*****	*****	*****	*****
MHARTON	VARIOUS			78.000	173,600.00'	.00'	.00'	.0'
SH0071								
6033-93-001								
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 09981308				TOTALS	173,600.00'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							3,385,026.71	
DISTRICT ESTIMATES THIS MONTH							139,658.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,308,779.87	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ETC	CALDWELL C/L	SH 71'	129.753	2,616,981.37'	.00'	.00'	.0'	
SH 21 ETC								
0471-05-031 ETC								
CPM 471-5-31	LEVEL-UP & 1-CST							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BRANNAN PAVING COMPANY, INC.				TOTALS	2,616,981.37'	.00'	.00'	0.0'
*****				TOTALS	2,616,981.37'	.00'	.00'	0.0'
BASTROP SH 95	500' N OF FM 1441		3.543	1,781,888.84'	48,706.02'	1,286,130.20'	75.9'	
0322-01-024	500' N OF LP 150 IN BASTROP							
STP 97(302)R	REHAB BDG, WDN GRADING & STRS, & OV							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	77	*****				
DEAN WORD COMPANY, LTD.				TOTALS	1,781,888.84'	48,706.02'	1,286,130.20'	75.9'
*****				TOTALS	1,781,888.84'	48,706.02'	1,286,130.20'	75.9'
BASTROP SH 21	IN CITY OF BASTROP AT LP 150 E		.802	461,251.99'	147,592.85'	449,508.79'	99.9'	
0472-01-027								
STP 98(198)HES	MDN FOR CONT LTL & VERTICAL REALIGNMENT							
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	99	*****				
DEAN WORD COMPANY, LTD.				TOTALS	461,251.99'	147,592.85'	449,508.79'	99.9'
*****				TOTALS	461,251.99'	147,592.85'	449,508.79'	99.9'
BLANCO US 290	AT US 281 IN JOHNSON CITY		.212	61,131.00'	15,830.63'	19,699.03'	33.9'	
0113-04-017								
CL 113-4-17	LANDSCAPING							
WORK ORDER-	07-14-98	WORK BEGAN-	07-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41	*****				
ALTEX LANDSCAPE CONSTRUCTION, INC.				TOTALS	61,131.00'	15,830.63'	19,699.03'	33.9'
*****				TOTALS	61,131.00'	15,830.63'	19,699.03'	33.9'
BURNET US 281	BURNET S.C.L.		5.030	405,646.35'	.00'	.00'	.0'	
0252-01-053	5.03 MI SOUTH OF BURNET S.C.L.							
CPM 252-1-53	OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DEAN WORD COMPANY, LTD.				TOTALS	405,646.35'	.00'	.00'	0.0'
*****				TOTALS	405,646.35'	.00'	.00'	0.0'
BURNET VA	AT INKS LAKE STATE PARK		.001	89,124.50'	31,159.88'	31,159.88'	36.8'	
0914-24-004								
C 914-24-4	EXTEND PARKING PADS							
WORK ORDER-	11-19-98	WORK BEGAN-	01-11-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31	*****				
EARTHCO				TOTALS	89,124.50'	31,159.88'	31,159.88'	36.8'
*****				TOTALS	89,124.50'	31,159.88'	31,159.88'	36.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALDWELL US 90 EB AT PLUM CREEK			1.240	1,935,847.37	65,070.86	1,418,673.31	77.1
US 90 0029-03-049 BR 96(789)							
REPLACE E.B. BRIDGE							
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	72				
ACME BRIDGE COMPANY, INC.							
CONTRACT 03983008			TOTALS	1,935,847.37	65,070.86	1,418,673.31	77.1
CALDWELL ON CR 202			.144	225,987.82	12,588.22	205,322.29	95.6
CR AT PLUM CREEK (AA02-66-003)							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-28-98	WORK BEGAN-	07-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	89				
DEAN WORD COMPANY, LTD.							
CONTRACT 04983079			TOTALS	225,987.82	12,588.22	205,322.29	95.6
CALDWELL DRY CREEK			4.258	2,377,003.45	14,459.97	14,459.97	.6
SH 142 SH 80							
ADD SHLDRS, BASE & SURF							
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3				
DEAN WORD COMPANY, LTD.							
CONTRACT 05983055			TOTALS	2,377,003.45	14,459.97	14,459.97	0.6
CALDWELL ON CR 186 AT PLUM CREEK			.162	264,819.05	38,865.19	171,280.40	68.0
CR AA01-73-001							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	65				
TMES LLC							
CONTRACT 08983034			TOTALS	264,819.05	38,865.19	171,280.40	68.0
CALDWELL ON CR 131 AT PLUM CREEK			.122	212,974.28	9,160.85	188,958.33	93.3
CR AA02-32-001							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-02-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	82				
AARON CONSTRUCTION CO.							
CONTRACT 08983093			TOTALS	212,974.28	9,160.85	188,958.33	93.3
GILLESPIE IN FREDERICKSBURG AT FRIENDSHIP DR			.001	38,828.23	.00	.00	.0
US 290							
INSTALL TRAFFIC SIGNAL							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 12983016			TOTALS	38,828.23	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS IH 35 0016-03-083 IM 35-3(212) SEAL COAT & OVERLAY MAINLANES			17.419	2,876,143.29'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.			TOTALS	2,876,143.29'	.00'	.00'	0.0'
HAYS IH 35 0016-03-073 IM 35-3(208) RECONSTRUCT INTERSECTION			1.145	7,160,957.75'	.00'	.00'	.0'
HAYS IH 35 0016-03-082 CC 16-3-82 RAMP REVERSAL			.903	270,544.43'	.00'	.00'	.0'
HAYS IH 35 0016-03-084 CC 16-3-84 RECONFIGURE RAMPS			.877	426,799.42'	.00'	.00'	.0'
HAYS CR 0914-33-024 CC 914-33-24 RECONST RDWY			.216	347,951.35'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.			TOTALS	8,206,252.95'	.00'	.00'	0.0'
LEE US 77 0211-03-029 STP 97(375)HES BS OY,STR MDN,& LENGTHEN LEFT TURN LANE			28.824	5,132,112.20'	85,794.19'	5,008,119.35'	99.9'
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97	*****			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	89	*****			
HUNTER INDUSTRIES, INC.			TOTALS	5,132,112.20'	85,794.19'	5,008,119.35'	99.9'
LEE CR 0914-21-008 BR 96(223)OX REPLACE BRIDGE & APPROACHES			.132	207,421.59'	10,583.42'	192,332.95'	97.6'
WORK ORDER-	07-15-98	WORK BEGAN-	08-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	*****			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	72	*****			
ACME BRIDGE COMPANY, INC.			TOTALS	207,421.59'	10,583.42'	192,332.95'	97.6'
LEE CR 0914-21-005 BR 96(220)OX REPLACE BRIDGE & APPROACHES			.116	183,956.30'	25,683.50'	181,157.35'	99.9'
WORK ORDER-	07-13-98	WORK BEGAN-	08-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	*****			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	100	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.			TOTALS	183,956.30'	25,683.50'	181,157.35'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TRAVIS SOUTHWEST PKWY AT SH71 WEST		.267	546,537.12	7,663.71	309,662.47	59.6
VA 0914-04-074 STP 97(532)MM INTERSECTION IMPROVEMENTS						
WORK ORDER- 06-30-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-98					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 92					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983022		TOTALS	546,537.12	7,663.71	309,662.47	59.6
TRAVIS LOOP 360		3.467	1,125,916.81	35,826.61	206,200.97	19.2
US 290 LOOP 275 (CONGRESS AVE)						
NH 98(197) INSTALL FTM						
WORK ORDER- 05-28-98	WORK BEGAN- 11-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-24-98					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 18					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	35,826.61	206,200.97	19.2
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS		.672	5,655,291.99	55,145.76	5,838,763.28	100.0
US 290 0.3 MI E OF BRODIE LN						
NH 97(392) PHASE III: CONST LP 1 ML STRUCT						
WORK ORDER- 08-04-97	WORK BEGAN- 08-15-97					
DATE WORK COMPLETED- 01-08-99	TIME COMPUTED- 08-20-97					
CONTRACT WORKING DAYS- 358	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 302	PERCENT TIME USED- 84					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06973004		TOTALS	5,655,291.99	55,145.76	5,838,763.28	100.0
TRAVIS 1.45 MI E OF DESSAU RD		1.104	2,530,530.71	.00	2,454,031.02	100.0
FM 734 HARRIS BRANCH PARKWAY						
CD 3417-03-006 CONST 4-LN ROADWAY						
WORK ORDER- 10-01-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED- 12-09-98	TIME COMPUTED- 08-20-97					
CONTRACT WORKING DAYS- 163	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 98					
HUNTER INDUSTRIES, INC.						
CONTRACT 06973100		TOTALS	2,530,530.71	.00	2,454,031.02	100.0
TRAVIS AT VARIOUS LOCATIONS		.001	184,143.00	1,425.00	168,057.85	96.0
VA 0914-04-081 LANDSCAPE DEVELOPMENT						
CL 914-4-81						
WORK ORDER- 10-02-97	WORK BEGAN- 09-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 98					
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00	1,425.00	168,057.85	96.0
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	403,962.60	43,537.12	131,909.01	34.3
VA 0914-00-110						
C 914-00-110 FY98 NSS SIGNALS						
WORK ORDER- 08-17-98	WORK BEGAN- 09-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-30-98					
CONTRACT WORKING DAYS- 359	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 23					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983011		TOTALS	403,962.60	43,537.12	131,909.01	34.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNTER INDUSTRIES, INC.							
CONTRACT 07983027			TOTALS	2,256,678.21	.00	.00	0.0
TRAVIS	CROSS PARK DRIVE		12.390	2,256,678.21	.00	.00	.0
US 290	FM 973						
0114-02-068							
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY						
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983037			TOTALS	339,293.02	.00	178,071.44	55.2
TRAVIS	0.4 MI S OF MANOR RD		.800	339,293.02	.00	178,071.44	55.2
US 183	LOYOLA LANE						
0151-09-055							
NH 98(339)	SLOPE STABILIZE, LEVEL-UP, OV & MDBG						
WORK ORDER-	08-26-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	62				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 07983074			TOTALS	1,994,945.51	54,508.17	117,126.45	6.1
TRAVIS	BRAKER LANE		5.145	1,994,945.51	54,508.17	117,126.45	6.1
LP 1	FAR WEST BLVD.						
3136-01-091							
NH 98(340)	INSTALL C&D AND FTM						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983115			TOTALS	813,490.18	99,364.16	343,152.49	44.4
TRAVIS	AT PRESIDENTIAL BLVD		.001	813,490.18	99,364.16	343,152.49	44.4
SH 71							
0265-01-088							
CC 265-1-88	INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-21-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	76				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08963001			TOTALS	19,848,921.52	356,259.84	17,377,433.68	92.1
TRAVIS	SHILOH LN		2.198	19,848,921.52	356,259.84	17,377,433.68	92.1
FM 2304	N OF SLAUGHTER CREEK						
2689-01-017							
STP 96(852)MM	MDN, GR, STRS, BASE & SURF						
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	158				
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	98				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08963059			TOTALS	5,729,550.88	325,446.95	5,504,582.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US 183		12.510	688,505.45'	.00'	705,954.78'	99.9'
LP 275 ETC	PEYTON GIN ROAD, ETC					
0015-11-056 ETC						
STP 97(506)MM	SIDEWALKS					
WORK ORDER- 11-04-97	WORK BEGAN- 10-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-24-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
J.L. STEEL, INC.						
CONTRACT 08973033		TOTALS	688,505.45'	.00'	705,954.78'	99.9'
TRAVIS WILLIAMSON C/L		5.260	988,365.04'	.00'	.00'	.0'
FM 734	LP 1					
3417-01-016						
CSR 3417-1-16	MILL, SEAL & OVERLAY					
WORK ORDER- 10-01-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983046		TOTALS	988,365.04'	.00'	.00'	0.0'
TRAVIS FM 1825		4.870	6,258,963.42'	423,123.58'	2,445,868.40'	41.1'
CR	DESSAU ROAD					
0914-04-034						
STP 97(531)MM	CONSTRUCT 4-LN ROAD					
WORK ORDER- 12-03-97	WORK BEGAN- 01-26-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-19-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	423,123.58'	2,445,868.40'	41.1'
TRAVIS MATTHEWS LN		.738	2,697,181.56'	131,468.12'	139,611.14'	5.4'
FM 2304	SHILOH LN					
2689-01-018						
STP 97(786)MM	WDN, GRAD, STRS, BASE & SURF					
WORK ORDER- 12-11-97	WORK BEGAN- 10-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	131,468.12'	139,611.14'	5.4'
TRAVIS AT VARIOUS MHRM FACILITIES IN AUSTIN		.001	56,890.96'	3,615.11'	22,626.02'	41.8'
VA	(MR 0677)					
0914-04-115						
CPM 914-4-115	PARKING LOT MAINTENANCE					
WORK ORDER- 11-16-98	WORK BEGAN- 12-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 10983065		TOTALS	56,890.96'	3,615.11'	22,626.02'	41.8'
TRAVIS BALCONES WOODS		8.738	3,740,787.90'	119,342.44'	3,649,309.43'	99.9'
US 183	E OF IH 35					
0151-06-110						
NH 96(631)	INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER- 12-13-96	WORK BEGAN- 06-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 79					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90'	119,342.44'	3,649,309.43'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	US 290		.001	71,540.00'	.00'	65,405.00'	98.4'
IH 35	COLORADO RIVER						
0015-13-266							
NH 97(530)	REPLACE LANE CONTROL SIGNALS						
TRAVIS	US 290		.001	32,675.00'	.00'	31,867.08'	99.9'
IH 35	COLORADO RIVER						
0015-13-267							
NH 97(530)	INSTALL SURVEILLANCE SYSTEM						
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117				
MICA CORPORATION		CONTRACT 11973016	TOTALS	104,215.00'	.00'	97,272.08'	99.9'
TRAVIS	FAR WEST BLVD		5.155	2,133,724.72'	.00'	.00'	.0'
LP 1	35TH STREET						
3136-01-097							
NH 99(55)	CONDUIT & DETECTION AND FTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 11983011	TOTALS	2,133,724.72'	.00'	.00'	0.0'
TRAVIS	AT VARIOUS LOCATIONS		.001	164,000.47'	.00'	.00'	.0'
VA							
0914-04-124							
C 914-4-124	INSTALL SIGNS						
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 11983014	TOTALS	164,000.47'	.00'	.00'	0.0'
TRAVIS	AT RM 1826		.300	117,649.85'	27,459.62'	27,459.62'	24.5'
US 290							
0113-08-055							
STP 98(397)MM	ADD RIGHT TURN LANE ON EASTBOUND						
TRAVIS	AT US 290		.240	216,292.13'	64,050.98'	64,050.98'	31.1'
RM 1826							
1754-01-013							
STP 98(397)MM	CONST NB RIGHT TURN LANE						
WORK ORDER-	12-29-98	WORK BEGAN-	01-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	21				
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 11983026	TOTALS	333,941.98'	91,510.60'	91,510.60'	28.8'
TRAVIS	RIVER PLACE BLVD		.920	562,916.10'	.00'	.00'	.0'
RM 2222	MCNEIL DR						
2100-01-037							
CC 2100-1-37	ADD TWO WAY LEFT TURN LANE						
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.		CONTRACT 11983042	TOTALS	562,916.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	FM 1325		10.264	763,604.95'	.00'	.00'	.0'
IH 35	HOWARD LN						
0015-13-280							
IM 35-3(209)	MILL,1-CST & OVERLAY FRT ROADS						
TRAVIS	FM 1325		2.334	192,790.99'	.00'	.00'	.0'
IH 35	HOWARD LN						
0015-13-281							
CPM 15-13-281	MILL, 1-CST & OVERLAY FRT ROADS						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. RAMMING PAVING CO., INC.			TOTALS	956,395.94'	.00'	.00'	0.0'
CONTRACT 11983066							
TRAVIS	RM 620		.982	657,246.93'	.00'	.00'	.0'
SH 71	RM 2244						
0700-03-071							
STP 98(377)MM	ADD LEFT TURN						
TRAVIS	AT RM 2244		.645	203,925.72'	.00'	.00'	.0'
SH 71							
0700-03-073							
CC 700-3-73	ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	01-07-99	WORK BEGAN-	01-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99	*****			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.			TOTALS	861,172.65'	.00'	.00'	0.0'
CONTRACT 11983069							
WILLIAMSON	FM 487		5.919	983,199.10'	16,956.96'	1,094,440.80'	99.9'
FM 2843	BELL C/L						
2870-02-003							
AR 2870-2-3	SCARIFY,BS OV & 2CST						
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	40	*****			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	89	*****			
BIG CREEK CONSTRUCTION, LTD.			TOTALS	983,199.10'	16,956.96'	1,094,440.80'	99.9'
CONTRACT 02983030							
WILLIAMSON	LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12'	397,470.64'	5,310,745.38'	26.8'
IH 35	S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090							
NH 97(332)	TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97	*****			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	43	*****			
DEAN WORD COMPANY, LTD.			TOTALS	20,782,540.12'	397,470.64'	5,310,745.38'	26.8'
CONTRACT 06973065							
WILLIAMSON	BELL C/L		21.336	3,253,348.34'	6,092.16'	3,032,180.36'	98.1'
IH 35	BI 35-M NORTH						
0015-08-105							
IM 35-3(204)259	OVERLAY & 1-CST MAINLANES						
WORK ORDER-	08-12-98	WORK BEGAN-	08-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98	*****			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	10	*****			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91	*****			
AUSTIN BRIDGE & ROAD, INC.			TOTALS	3,253,348.34'	6,092.16'	3,032,180.36'	98.1'
CONTRACT 06983023							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON N OF SH 29			6.830	3,960,624.79	9,999.82	9,999.82	.2
SH 95 TAYLOR N.C.L							
0320-03-077							
STP 98(256)R REHABILITATE ROADWAY							
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	10				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06983073			TOTALS	3,960,624.79	9,999.82	9,999.82	0.2
WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK			.148	205,256.55	19,441.39	193,419.31	99.1
CR AA04-39-001							
0914-05-095							
BR 97(549)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	100				
HUNTER INDUSTRIES, INC.							
CONTRACT 06983098			TOTALS	205,256.55	19,441.39	193,419.31	99.1
WILLIAMSON FM 1660			1.296	2,029,154.61	254,407.70	688,552.99	35.7
FM 973 1.15 MI N OF FM 1660							
2295-01-011							
STP 98(90)RM UPGRADE TO STANDARD							
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11				
HUNTER INDUSTRIES, INC.							
CONTRACT 07983026			TOTALS	2,029,154.61	254,407.70	688,552.99	35.7
WILLIAMSON 1.15 MI N OF FM 1660			2.214	1,803,876.34	.00	1,761,977.82	99.6
FM 973 3.3 MI N OF FM 1660							
2295-01-009							
STP 97(61)RM UPGRADE TO STANDARD							
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	100				
HUNTER INDUSTRIES, INC.							
CONTRACT 08973085			TOTALS	1,803,876.34	.00	1,761,977.82	99.6
WILLIAMSON AT RM 1431 ON NORTHBOUND			1.208	263,195.71	.00	4,044.15	1.6
US 183							
0151-05-074							
STP 98(378)MM ADD DUAL LEFT TURN LANES							
WORK ORDER-	09-11-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08983036			TOTALS	263,195.71	.00	4,044.15	1.6
WILLIAMSON US 183			15.378	3,055,338.97	.00	.00	.0
SH 29 D.B. WOOD ROAD							
0337-01-026							
CSR 337-1-26 OVERLAY							
WORK ORDER-	11-18-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983041			TOTALS	3,055,338.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON TRADESMAN PARK DRIVE			1.180	586,682.86	147,899.66	327,775.36	58.8
US 79 GREEN PASTURE DRIVE							
0204-01-046							
STP 98(442)HES INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	10-01-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	42				
HUNTER INDUSTRIES, INC.							
CONTRACT 08983087			TOTALS	586,682.86	147,899.66	327,775.36	58.8
WILLIAMSON US 183			4.792	635,148.80	.00	.00	.0
RM 1431 FM 734							
1378-02-012							
CSR 1378-2-12 OVERLAY & RESTRIPE FOR CENTER TURN LANE							
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08983106			TOTALS	635,148.80	.00	.00	0.0
WILLIAMSON ON CR 348			.600	310,137.62	45,365.24	107,538.53	36.4
CR AT WILLIS CREEK (AA03-10-002)							
0914-05-083							
BR 96(241)OX REPLACE BRIDGE & APPROACHES							
WILLIAMSON ON CR 348			.130	151,900.35	23,772.61	23,772.61	16.4
CR AT BRANCH OF WILLIS CREEK (AA03-10-001)							
0914-05-084							
BR 96(242)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	11-03-98	WORK BEGAN-	12-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23				
HUNTER INDUSTRIES, INC.							
CONTRACT 09983021			TOTALS	462,037.97	69,137.85	131,311.14	29.9
WILLIAMSON 1.524 KM S OF FM 112			1.860	1,716,955.84	142,422.14	1,581,248.48	96.9
FM 619 3.503 KM S OF FM 112							
0986-01-030							
AR 986-1-30 GR, STRS, BS & SURF							
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	98				
HUNTER INDUSTRIES, INC.							
CONTRACT 10973029			TOTALS	1,716,955.84	142,422.14	1,581,248.48	96.9
DISTRICT CONTRACT AMOUNT						162,706,331.09	
DISTRICT ESTIMATES THIS MONTH						3,772,984.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE						87,351,767.97	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS				.001	256,332.89	.00	67,358.97	26.2
SH0071 BASTROP COUNTY								
6016-33-001								
RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984032				TOTALS	256,332.89	.00	67,358.97	26.2
BASTROP VARIOUS LOCATIONS				.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE								
6020-88-001								
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS								
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30					
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS				.001	145,243.00	.00	62,881.00	43.2
US0281 BLANCO COUNTY								
6016-38-001								
RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16					
CANHAM CONTRACTING, INC.								
CONTRACT 02984033				TOTALS	145,243.00	.00	62,881.00	43.2
BURNET .5 MILES N OF HOOVER VALLEY ROAD				6.888	557,031.01	.00	.00	.0
SH0029 RM 690								
6038-66-001								
RMC - 603866001 LEVELING OR OVERLAY W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 01994001				TOTALS	557,031.01	.00	.00	0.0
BURNET VARIOUS LOCATIONS				.001	148,078.90	27,992.76	72,146.36	48.7
US0281 IN BURNET COUNTY								
6016-39-001								
RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 02984036				TOTALS	148,078.90	27,992.76	72,146.36	48.7
CALDWELL VARIOUS LOCATIONS				.001	233,340.56	.00	61,947.98	26.7
US0183 IN CALDWELL COUNTY								
6016-31-001								
RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984037				TOTALS	233,340.56	.00	61,947.98	26.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GILLESPIE	VARIOUS LOCATIONS		.001	167,459.55'	.00'	59,295.00'	35.4'
US0087	GILLESPIE COUNTY						
6016-42-001							
RMC - 601642001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	31	*****			
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02984012			TOTALS	167,459.55'	.00'	59,295.00'	35.4'
HAYS	VARIOUS LOCATIONS		.001	168,951.00'	.00'	86,884.00'	51.4'
IH0035	IN HAYS AND TRAVIS COUNTIES						
6016-37-001							
RMC - 601637001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02984019			TOTALS	168,951.00'	.00'	86,884.00'	51.4'
LEE	VARIOUS LOCATIONS		.001	268,934.15'	.00'	122,415.23'	45.5'
US0290	IN LEE COUNTY						
6016-34-001							
RMC - 601634001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7	*****			
P-VILLE, INCORPORATED							
CONTRACT 02984044			TOTALS	268,934.15'	.00'	122,415.23'	45.5'
LEE	VARIOUS LOCATIONS		17.753	947,344.75'	.00'	346,789.98'	36.6'
US0290	IN THE AUSTIN DISTRICT						
6026-62-001							
RMC - 602662001	MILL, SEAL AND HMACP OVERLAY (50 MM)						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05984012			TOTALS	947,344.75'	.00'	346,789.98'	36.6'
LEE	VARIOUS LOCATIONS		.001	1,088,278.76'	159,011.27'	159,011.27'	14.6'
SH0021	IN THE AUSTIN DISTRICT						
6036-16-001							
RMC - 603616001	THERMO PLASTIC, LONGLINE AND GRAPHIC						
WORK ORDER-	12-29-98	WORK BEGAN-	01-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12984003			TOTALS	1,088,278.76'	159,011.27'	159,011.27'	14.6'
LLANO	VARIOUS LOCATIONS		.001	195,274.80'	.00'	87,930.36'	45.0'
SH0071	IN LLANO COUNTY						
6016-44-001							
RMC - 601644001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32	*****			
LL&N							
CONTRACT 02984046			TOTALS	195,274.80'	.00'	87,930.36'	45.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MASON	VARIOUS LOCATIONS		.001	198,348.58	.00	90,287.34	45.5
US0087	IN MASON COUNTY						
6016-43-001							
RMC - 601643001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25	*****			
BROWNSBORO ENTERPRISES, INC.			CONTRACT 02984023	TOTALS	198,348.58	.00	90,287.34 45.5
TRAVIS	FM 2222		5.768	121,895.65	.00	118,511.88	97.4
LPO001	ENFIELD ROAD						
6005-96-001							
RMC - 600596001	LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100	*****			
LL&N			CONTRACT 02974039	TOTALS	121,895.65	.00	118,511.88 97.4
TRAVIS	AIRPORT BLVD		6.304	143,994.00	.00	138,594.00	96.2
IHO035	COLORADO RIVER						
6005-98-001							
RMC - 600598001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100	*****			
DAVIS CONTRACT SERVICES			CONTRACT 02974040	TOTALS	143,994.00	.00	138,594.00 96.2
TRAVIS	VARIOUS LOCATIONS		.001	176,586.37	15,030.80	74,473.36	42.1
SH0071	IN TRAVIS COUNTY						
6016-35-001							
RMC - 601635001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	52	*****			
K. S. & R. MOWING SERVICES, INC.			CONTRACT 02984024	TOTALS	176,586.37	15,030.80	74,473.36 42.1
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON		.001	148,052.70	.00	63,025.77	42.5
FM1431							
6016-40-001							
RMC - 601640001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36	*****			
LONE STAR EXTERMINATORS, INC.			CONTRACT 02984025	TOTALS	148,052.70	.00	63,025.77 42.5
TRAVIS	VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES		.001	186,062.28	.00	67,135.36	36.0
SH0071							
6016-41-001							
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	38	*****			
LL&N			CONTRACT 02984026	TOTALS	186,062.28	.00	67,135.36 36.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES		.001	255,557.04	.00	227,463.59	89.0
IH0035 6016-25-001 RMC - 601625001 METAL BEAM GUARD FENCE						
WORK ORDER- 03-12-98	WORK BEGAN- 03-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-25-98					
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 51					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984054		TOTALS	255,557.04	.00	227,463.59	89.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	119,830.00	.00	49,300.00	41.1
IH0035 6024-09-001 RMC - 602409001 LANE CLOSURES						
WORK ORDER- 04-10-98	WORK BEGAN- 05-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-98					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 256	PERCENT TIME USED- 70					
AUSTIN LIGHT & BARRICADE, INC.						
CONTRACT 03984033		TOTALS	119,830.00	.00	49,300.00	41.1
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		.002	1,305,492.84	.00	975,823.64	75.6
IH0035 6011-54-001 RMC - 601154001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER- 05-12-97	WORK BEGAN- 06-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-97					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 610	PERCENT TIME USED- 84					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04974026		TOTALS	1,305,492.84	.00	975,823.64	75.6
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	93,382.03	.00	20,249.40	21.6
US0183 6026-88-001 RMC - 602688001 LITTER PICKUP AND DISPOSAL						
WORK ORDER- 07-01-98	WORK BEGAN- 07-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 245	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 16					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 04984022		TOTALS	93,382.03	.00	20,249.40	21.6
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183		.001	338,311.62	16,919.82	91,325.68	26.9
LP0001 6027-23-001 RMC - 602723001 LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER- 06-15-98	WORK BEGAN- 07-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 215	PERCENT TIME USED- 29					
TEXAS TREE & LANDSCAPE						
CONTRACT 04984023		TOTALS	338,311.62	16,919.82	91,325.68	26.9
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM222		.001	440,302.26	9,080.95	110,817.14	25.1
IH0035 6027-20-001 RMC - 602720001 LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER- 06-04-98	WORK BEGAN- 06-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 231	PERCENT TIME USED- 32					
TEXAS TREE & LANDSCAPE						
CONTRACT 04984040		TOTALS	440,302.26	9,080.95	110,817.14	25.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	HOWARD LANE			.001	139,957.71	.00	94,834.41	67.7
IH0035	BELL C/L							
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS	VARIOUS LOCATIONS			.001	131,157.04	.00	31,076.12	29.4
US0290	IN TRAVIS COUNTY							
6027-74-001								
RMC - 602774001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	13					
EARLY ENTERPRISES								
CONTRACT 05984019				TOTALS	131,157.04	.00	31,076.12	29.4
TRAVIS	VARIOUS LOCATIONS			.002	153,641.18	.00	202,839.00	99.9
IH0035	IN AUSTIN DISTRICT							
6005-91-001								
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	189,582.00	.00	47,615.00	25.1
IH0035								
6028-19-001								
RMC - 602819001	ILLUMINATION MAINTENANCE							
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	22					
BJ ELECTRIC COMPANY								
CONTRACT 06984024				TOTALS	189,582.00	.00	47,615.00	25.1
TRAVIS	VARIOUS LOCATIONS			.001	144,532.36	.00	104,241.55	84.3
IH0035	IN TRAVIS COUNTY							
6025-72-001								
RMC - 602572001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	07-10-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 06984052				TOTALS	144,532.36	.00	104,241.55	84.3
TRAVIS	IH 35			.001	138,826.14	.00	30,734.44	24.7
US0290	WEST GATE BLVD							
6028-06-001								
RMC - 602806001	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25					
LL&N								
CONTRACT 06984053				TOTALS	138,826.14	.00	30,734.44	24.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES		.001	342,900.00	7,071.25	7,071.25	2.0
IH0035							
6034-21-001							
RMC - 603421001	METAL BEAM GUARD FENCE						
WORK ORDER-	12-31-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	4				
K-BAR SERVICES, INC.							
CONTRACT 11984023			TOTALS	342,900.00	7,071.25	7,071.25	2.0
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY		.001	298,282.85	.00	148,732.28	49.8
IH0035							
6016-36-001							
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	25				
HMC CONTRACTORS, INC.							
CONTRACT 02984030			TOTALS	298,282.85	.00	148,732.28	49.8
DISTRICT CONTRACT AMOUNT						10,091,836.31	
DISTRICT ESTIMATES THIS MONTH						235,106.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE						4,661,192.54	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS				.001	79,008.00'	.00'	25,518.00'	32.2'
US0290 BASTROP COUNTY								
6030-17-001								
RMC - 603017001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16					
LEE BARRY DAVIS								
CONTRACT 06981403				TOTALS	79,008.00'	.00'	25,518.00'	32.2'
BASTROP FM 1441				.100	84,440.00'	.00'	72,650.00'	100.0'
FM1441 SH 71								
6031-83-001								
RMC - 603183001 JACK-BORE RCP, HEADWALLS, CMP, SAFETY ENDS								
WORK ORDER-	10-27-98	WORK BEGAN-	11-18-98					
DATE WORK COMPLETED-	01-21-99	TIME COMPUTED-	11-06-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100					
R & R SERVICES								
CONTRACT 08981406				TOTALS	84,440.00'	.00'	72,650.00'	100.0'
BASTROP VARIOUS LOCATIONS IN				.001	33,041.00'	1,240.85'	17,377.75'	52.5'
SH0071 BASTROP COUNTY								
6019-62-001								
RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54					
MARCUS MEUTH ENTERPRISES								
CONTRACT 10971403				TOTALS	33,041.00'	1,240.85'	17,377.75'	52.5'
BLANCO VARIOUS LOCATIONS				.001	74,700.60'	.00'	27,803.31'	37.2'
US0281 IN BLANCO, GILLESPIE, BURNET & HAYS CO.								
6026-42-001								
RMC - 602642001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	19					
LEE BARRY DAVIS								
CONTRACT 03981405				TOTALS	74,700.60'	.00'	27,803.31'	37.2'
BLANCO VARIOUS LOCATIONS				.001	67,778.85'	.00'	66,921.84'	98.7'
US0281 VARIOUS LOCATIONS								
6027-00-001								
RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS								
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
FLASHER EQUIPMENT CO.								
CONTRACT 04981403				TOTALS	67,778.85'	.00'	66,921.84'	98.7'
BLANCO VARIOUS				.001	85,863.17'	.00'	85,079.28'	99.0'
US0290 VARIOUS								
6031-93-001								
RMC - 603193001 REMOVE AND REPLACE PIPE, ETC.								
WORK ORDER-	10-06-98	WORK BEGAN-	10-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	74					
DAYCO CONSTRUCTION CO.								
CONTRACT 08981407				TOTALS	85,863.17'	.00'	85,079.28'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY			.001	38,752.00	1,456.00	20,272.00	52.3
US0290 6019-40-001 RMC - 601940001							
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54				
MONTROYA SERVICE CO.							
CONTRACT 10971402			TOTALS	38,752.00	1,456.00	20,272.00	52.3
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	39,936.03	1,536.00	13,312.01	33.3
US0281 6025-85-001 RMC - 602585001							
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33				
DRESSEN ENTERPRISES							
CONTRACT 03981402			TOTALS	39,936.03	1,536.00	13,312.01	33.3
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	20,604.00	.00	20,331.00	98.6
US0281 6012-44-001 RMC - 601244001							
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100				
CAROLYN HALEY							
CONTRACT 04971404			TOTALS	20,604.00	.00	20,331.00	98.6
BURNET BURNET & GILLESPIE COUNTIES MAINTENANCE YARDS			.001	51,002.50	.00	.00	.0
SH0029 6029-63-001 RMC - 602963001							
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FENCE BUILDERS COMPANY; PLUS							
CONTRACT 08981401			TOTALS	51,002.50	.00	.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	342,680.94	.00	342,146.26	99.8
SH0029 6026-44-001 RMC - 602644001							
WORK ORDER-	11-25-98	WORK BEGAN-	12-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50				
HUNTER INDUSTRIES, INC.							
CONTRACT 08981403			TOTALS	342,680.94	.00	342,146.26	99.8
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	52,262.03	.00	25,064.08	48.8
US0281 6019-34-001 RMC - 601934001							
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28				
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 10971401			TOTALS	52,262.03	.00	25,064.08	48.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL	VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES		.001	38,204.50'	.00'	8,109.60'	21.2'
US0183							
6025-52-001							
RMC - 602552001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981401			TOTALS	38,204.50'	.00'	8,109.60'	21.2'
CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	29,980.00'	.00'	8,480.00'	32.4'
US0183							
6026-09-001							
RMC - 602609001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	32	*****			
LORRAINE FLORES							
CONTRACT 03981404			TOTALS	29,980.00'	.00'	8,480.00'	32.4'
CALDWELL	AT SAN MARCOS RIVER ON SH 80		.500	39,800.00'	.00'	40,840.85'	99.9'
SH0080							
6012-59-001							
RMC - 601259001	RIPRAP (STONE)(COMMON) DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****			
NIXON ENGINEERING							
CONTRACT 04971405			TOTALS	39,800.00'	.00'	40,840.85'	99.9'
GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	21,840.02'	.00'	21,840.01'	99.9'
US0290							
6011-20-001							
RMC - 601120001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99	*****			
M W FENCING & CONSTRUCTION							
CONTRACT 02971404			TOTALS	21,840.02'	.00'	21,840.01'	99.9'
GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	40,560.03'	1,560.00'	14,430.00'	35.5'
US0290							
6025-84-001							
RMC - 602584001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	35	*****			
M W FENCING & CONSTRUCTION							
CONTRACT 02981404			TOTALS	40,560.03'	1,560.00'	14,430.00'	35.5'
GILLESPIE	VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES		.001	50,416.40'	.00'	43,838.55'	86.9'
FM1631							
6026-03-001							
RMC - 602603001	REMOVE AND REPLACE RIPRAP						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43	*****			
COTTER RESOURCES, INC.							
CONTRACT 04981401			TOTALS	50,416.40'	.00'	43,838.55'	86.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
GILLESPIE	VARIOUS LOCATIONS		.001	75,023.27	.00	71,743.83	95.6
US0290	VARIOUS LOCATIONS						
6026-92-001							
RMC - 602692001	PLACEMENT OF CONCRETE RIPRAP						
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****			
A. E. CONSTRUCTION COMPANY, INC.							
CONTRACT 04981402			TOTALS	75,023.27	.00	71,743.83	95.6
*****			*****	*****	*****	*****	*****
GILLESPIE	VARIOUS LOCATIONS		.001	49,773.47	.00	30,396.08	61.0
US0290	IN GILLESPIE COUNTY						
6014-72-001							
RMC - 601472001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62	*****			
LEE BARRY DAVIS							
CONTRACT 05971401			TOTALS	49,773.47	.00	30,396.08	61.0
*****			*****	*****	*****	*****	*****
HAYS	FM0012, LONG STREET		.080	30,513.65	.00	32,281.53	99.9
FM0012	FM0012, THORPE LANE						
6021-06-001							
RMC - 602106001	UP GRADE CROSSING						
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****			
SALAS & MORALES, INC.							
CONTRACT 03981401			TOTALS	30,513.65	.00	32,281.53	99.9
*****			*****	*****	*****	*****	*****
HAYS	SM 80		.001	103,530.00	.00	105,868.30	99.9
SH0080	BLANCO RIVER						
6032-00-001							
RMC - 603200001	INSTALL 60" RC PIPE						
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****			
COTTER RESOURCES, INC.							
CONTRACT 08981408			TOTALS	103,530.00	.00	105,868.30	99.9
*****			*****	*****	*****	*****	*****
HAYS	VARIOUS LOCATIONS IN HAYS COUNTY		.001	94,877.47	.00	55,345.19	62.5
IH0035							
6018-80-001							
RMC - 601880001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	60	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971401			TOTALS	94,877.47	.00	55,345.19	62.5
*****			*****	*****	*****	*****	*****
HAYS	FERGUSON UNDERPASS		.001	35,839.00	11,627.00	35,515.00	100.0
IH0035	NORTH BOUND FRONTAGE ROAD						
6032-67-001							
RMC - 603267001	REPLACE EXISTING RAIL WITH NEW RAIL						
WORK ORDER-	11-06-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-	01-15-99	TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67	*****			
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 09981402			TOTALS	35,839.00	11,627.00	35,515.00	100.0
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEE	VARIOUS LOCATIONS IN LEE COUNTY		.001	52,780.00'	2,216.50'	14,758.50'	27.9'
US0290							
6030-07-001							
RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	28				
JOHN HENNEKE							
CONTRACT 06981402			TOTALS	52,780.00'	2,216.50'	14,758.50'	27.9'
LEE	VARIOUS LOCATIONS IN LEE COUNTY		.001	57,229.08'	.00'	.00'	.0'
US0290							
6032-68-001							
RMC - 603268001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN HENNEKE							
CONTRACT 08981411			TOTALS	57,229.08'	.00'	.00'	0.0'
LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		.001	57,720.03'	.00'	21,830.01'	41.9'
SH0029							
6024-42-001							
RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING							
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	42	*****			
W W FENCING & CONSTRUCTION							
CONTRACT 01981401			TOTALS	57,720.03'	.00'	21,830.01'	41.9'
LLANO	VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES		.001	50,630.75'	.00'	9,928.75'	39.3'
SH0016							
6025-63-001							
RMC - 602563001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	25	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981402			TOTALS	50,630.75'	.00'	9,928.75'	39.3'
LLANO	DATMAN CREEK RM 2233		.001	233,594.64'	.00'	299,317.45'	99.9'
SH0071							
6032-21-001							
RMC - 603221001 HOT MIX LEVEL UP							
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	*****			
J. D. RAMMING PAVING CO., INC.							
CONTRACT 08981409			TOTALS	233,594.64'	.00'	299,317.45'	99.9'
MASON	VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03'	.00'	13,081.01'	36.8'
US0087							
6025-77-001							
RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	38	*****			
D & D MOWING							
CONTRACT 02981403			TOTALS	39,624.03'	.00'	13,081.01'	36.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS IH0035	RUNDBERG LANE HOWARD LANE		8.428	49,697.00'	.00'	41,511.08'	85.3'
6005-99-001	LANDSCAPE MAINTENANCE						
RMC - 600599001							
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
PHIL PARKS CONTRACTING, INC.			CONTRACT 02971403	TOTALS			
				49,697.00'	.00'	41,511.08'	85.3'
TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	68,090.30'	.00'	68,015.30'	99.8'
6025-99-001	CRACK SEAL						
RMC - 602599001							
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****			
D & M CONTRACTORS			CONTRACT 03981403	TOTALS			
				68,090.30'	.00'	68,015.30'	99.8'
TRAVIS LP0001	CAMP MABRY CAMP MABRY		.001	196,455.07'	.00'	30,722.81'	15.6'
6031-36-001	CONST RV STALLS, OVERLAY, IMPROV PARKING						
RMC - 603136001							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87	*****			
ASPHALT PAVING COMPANY OF AUSTIN, INC.			CONTRACT 08981402	TOTALS			
				196,455.07'	.00'	30,722.81'	15.6'
TRAVIS FM0973	FM 812 US 183		4.919	281,008.98'	.00'	.00'	.0'
6031-57-001	LEVEL UP, 1 CST, OVERLAY						
RMC - 603157001							
WORK ORDER-	09-15-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.			CONTRACT 08981405	TOTALS			
				281,008.98'	.00'	.00'	0.0'
TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	48,440.00'	.00'	25,640.00'	57.3'
6021-87-001							
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54	*****			
MONTOKA SERVICE CO.			CONTRACT 11971402	TOTALS			
				48,440.00'	.00'	25,640.00'	57.3'
TRAVIS LP0360	0.75 MILES NORTH OF PASCAL 0.76 MILES NORTH OF PASCAL		.001	16,249.00'	.00'	.00'	.0'
6032-66-001	MORTAR STONE RIPRAP WALL						
RMC - 603266001							
WORK ORDER-	12-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NIXON ENGINEERING			CONTRACT 11981401	TOTALS			
				16,249.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	VARIOUS LOCATIONS		.001	18,849.28'	692.28'	11,020.72'	58.4'
IHO035	IN WILLIAMSON COUNTY						
6015-50-001							
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	61				
FIRST CUT							
	CONTRACT 06971401	TOTALS		18,849.28'	692.28'	11,020.72'	58.4'
WILLIAMSON	VARIOUS LOCATIONS		.001	285,400.80'	11,497.50'	30,754.90'	10.7'
IHO035	IN WILLIAMSON COUNTY						
6032-38-001							
RMC - 603238001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	6				
LEE BARRY DAVIS							
	CONTRACT 08981410	TOTALS		285,400.80'	11,497.50'	30,754.90'	10.7'
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE		.001	38,748.08'	.00'	38,674.89'	99.8'
IHO035	HOWARD LANE						
6019-04-001							
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67				
AUSTIN HIGHWAY & LANDSCAPE INC.							
	CONTRACT 11971401	TOTALS		38,748.08'	.00'	38,674.89'	99.8'
DISTRICT CONTRACT AMOUNT						3,074,943.97	
DISTRICT ESTIMATES THIS MONTH						31,826.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,790,419.89	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ATASCOSA US 281A			19.234	1,454,376.27	108,109.82	1,414,097.98	99.9
FM 791 KARNES C/L							
1739-02-012							
CSR 1739-2-12 CEMENT STABILIZE BASE & SURFACE							
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	52				
E. E. HOOD & SONS, INC.							
CONTRACT 06983109			TOTALS	1,454,376.27	108,109.82	1,414,097.98	99.9
ATASCOSA BEXAR COUNTY LINE			24.406	3,277,280.48	964,298.17	3,310,237.10	99.9
IH 35 MEDINA COUNTY LINE							
0017-04-027							
IM 35-2(231)83 PLANING, SEAL COAT, ACP							
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	175				
H. L. ZUMMALT CONSTRUCTION, INC.							
CONTRACT 08973020			TOTALS	3,277,280.48	964,298.17	3,310,237.10	99.9
ATASCOSA 2.71 KM N OF SH 97			13.888	3,018,205.00	88.95	1,564,999.96	54.5
IH 37 2.51 KM S OF SP 199							
0073-10-036							
IM 37-2(65)110 BASE, SEAL COAT & ACP							
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47				
HUNTER INDUSTRIES, INC.							
CONTRACT 10973005			TOTALS	3,018,205.00	88.95	1,564,999.96	54.5
BANDERA ETC AT HINANS CREEK			.016	457,553.00	92,001.34	353,196.69	81.2
SH 16 ETC							
0291-05-038 ETC							
ER 98(38) GRADING							
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	51				
ALLEN KELLER COMPANY							
CONTRACT 09983062			TOTALS	457,553.00	92,001.34	353,196.69	81.2
BEXAR 2.0 MI N OF LP 1604			7.424	2,023,824.80	317,599.60	1,887,661.68	98.1
FM 2696 END OF FM 2696							
2708-01-019							
STP 98(91)R GRAD, BASE & SURF							
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	97				
CAPITAL EXCAVATION COMPANY							
CONTRACT 01983053			TOTALS	2,023,824.80	317,599.60	1,887,661.68	98.1
BEXAR IN SAN ANTONIO ON ST MARY'S			.635	3,280,660.13	17,512.57	265,298.52	8.5
MH FROM ROOSEVELT AVE TO PEREIDA ST							
0915-12-118							
STP 97(465)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. E. HOOD & SONS, INC.							
CONTRACT 02983056			TOTALS	3,280,660.13	17,512.57	265,298.52	8.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SAN ANTONIO RIVER, N				3.200	2,986,254.49	24,077.89	2,769,864.60	99.9
US 281 0.3 MI S OF BASSE RD								
0073-08-121 NH 96(611) TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	188					
GEORGIA ELECTRIC COMPANY								
CONTRACT 03963060				TOTALS	2,986,254.49	24,077.89	2,769,864.60	99.9
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR				3.276	4,545,881.41	10,473.27	2,304,376.37	53.3
CS FROM MALZEM RD TO GIBBS-SPRAWL RD								
0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS								
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	66					
RAY FARIS, INC.								
CONTRACT 03973003				TOTALS	4,545,881.41	10,473.27	2,304,376.37	53.3
BEXAR VARIOUS LOCATIONS IN SAN ANTONIO				.005	480,051.25	59,660.78	441,568.23	97.1
US 90 ETC 0024-08-102 ETC C 24-8-102 REFURBISH EXISTING TRAFFIC SIGNALS								
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	104					
MICA CORPORATION								
CONTRACT 03983012				TOTALS	480,051.25	59,660.78	441,568.23	97.1
BEXAR ON SB FRONTAGE ROAD FROM FM 2536				2.565	272,668.95	54,253.02	237,357.79	94.0
IH 410 RAY ELLISON DR								
0521-05-114 CPM 521-5-114 BASE REPAIR, SEAL COAT & ACP OVERLAY								
WORK ORDER-	04-09-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	129					
E. E. HOOD & SONS, INC.								
CONTRACT 03983095				TOTALS	272,668.95	54,253.02	237,357.79	94.0
BEXAR IN SAN ANTONIO ON SILVER SANDS AT				.784	862,285.89	73,831.62	329,965.00	40.2
CS WEST AVENUE								
0915-12-197 ETC STP 97(454)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL								
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	43					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04983021				TOTALS	862,285.89	73,831.62	329,965.00	40.2
BEXAR IH 410				4.140	608,683.77	5,027.53	194,986.90	33.7
US 87 FM 1516								
0143-01-051 CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR								
WORK ORDER-	06-30-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10					
DEAN WORD COMPANY, LTD.								
CONTRACT 04983042				TOTALS	608,683.77	5,027.53	194,986.90	33.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')	.001	3,827,251.76'	343,651.02'	2,605,207.55'	71.6'
VA	PHASE 1 - MISSION ESPADA TO LP 13					
0915-12-256						
STP 94(258)TE2	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS					
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	41			
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	343,651.02'	2,605,207.55'	71.6'
BEXAR	IN SAN ANTONIO ON BABCOCK AT CALLAGHAN,	.552	549,217.66'	69,520.39'	202,266.62'	38.7'
CS	LOUIS PASTEUR AND MERTON MINTER					
0915-12-153						
STP 97(421)MM	GR, STR, BASE, SURF, SIGNALS					
WORK ORDER-	06-03-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	33			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	69,520.39'	202,266.62'	38.7'
BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91'	.00'	280,105.28'	99.9'
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
IH 410	JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64'	165,482.06'	4,303,407.45'	84.0'
FM 1535	BRAESVIEH					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	79			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	165,482.06'	4,303,407.45'	84.0'
BEXAR	0.5 MI N OF MURZBACH RD	1.600	556,437.69'	59,868.45'	406,889.70'	76.9'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	73			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	59,868.45'	406,889.70'	76.9'
BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78	2.142	1,382,700.34'	5,267.59'	1,596,508.34'	99.9'
CS	FM 1976					
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	86			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	5,267.59'	1,596,508.34'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE	1.326	3,336,647.85'	182,592.77'	1,640,708.61'	51.7'
MH						
0915-12-120						
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	26			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85'	182,592.77'	1,640,708.61'	51.7'
BEXAR	0.4 MI N OF WURZBACH RD	1.666	32,698,998.05'	299,365.41'	31,205,311.77'	99.9'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF WURZBACH RD	.001	1,038,236.98'	.00'	737,608.12'	74.7'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	110			
WORKING DAYS CHARGED-	1,091	PERCENT TIME USED-	98			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	299,365.41'	31,942,919.89'	99.6'
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35	3.970	23,138,240.96'	451,476.88'	18,025,602.29'	82.0'
MH						
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	87			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	451,476.88'	18,025,602.29'	82.0'
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55'	52,760.38'	183,321.59'	15.3'
IH 410						
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	.881	14,115,939.48'	157,714.21'	5,193,901.81'	38.7'
IH 410						
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	167			
WORKING DAYS CHARGED-	492	PERCENT TIME USED-	67			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	210,474.59'	5,377,223.40'	36.8'
BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD FROM KIRBY WCL TO ACKERMANN RD	1.704	954,031.21'	33,208.07'	719,440.93'	79.3'
CS						
0915-12-178						
STP 97(441)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	98			
RAY FARIS, INC.						
CONTRACT 07973028		TOTALS	954,031.21'	33,208.07'	719,440.93'	79.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR IN SAN ANTONIO ON S GENERAL MCMULLEN FROM ROSELAWN AVE, N TO COMMERCE ST			4.500	447,612.00	49,547.86	264,609.35	62.2
CS 0915-12-229 STP 98(262)MM CONSTRUCT SIDEWALKS							
WORK ORDER-	08-06-98	WORK BEGAN-	08-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	66				
IHS CONSTRUCTION, INC.							
CONTRACT 07983034			TOTALS	447,612.00	49,547.86	264,609.35	62.2
BEXAR IH 410 SP 421 EVERS RD			2.056	6,650,231.58	.00	.00	.0
Q291-10-056 NH 98(322) GR, STRS, BASE & SURF							
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983066			TOTALS	6,650,231.58	.00	.00	0.0
BEXAR IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE			2.701	6,475,226.37	197,314.32	364,591.63	5.9
CS 0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983068			TOTALS	6,475,226.37	197,314.32	364,591.63	5.9
BEXAR IN SAN ANTONIO ON CASA BLANCA FROM BROADWAY TO AUSTIN			.290	408,153.05	.00	.00	.0
CS 0915-12-236 CUS 915-12-236 GRAD, BASE, SURF, SIDEWALKS							
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAY FARIS, INC.							
CONTRACT 07983119			TOTALS	408,153.05	.00	.00	0.0
BEXAR AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO			.002	908,414.50	.00	933,241.66	100.0
IH 35 0017-09-075 UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS							
BEXAR AT MARBACH ROAD			.002	113,897.55	.00	108,260.39	100.0
LP 1604 2452-01-039 C 2452-1-39 TRAFFIC SIGNALS							
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97				
DATE WORK COMPLETED-	11-02-98	TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	111				
MICA CORPORATION							
CONTRACT 08963070			TOTALS	1,022,312.05	.00	1,041,502.05	100.0
BEXAR FM 2536 (PEARSALL RD) US 90			5.800	13,273,303.76	462,580.55	6,300,992.16	49.9
LP 13 0521-03-049 NH 97(379) GR, STRS, BASE & SURF							
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97				
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	49				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 08973062			TOTALS	13,273,303.76	462,580.55	6,300,992.16	49.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR LP 1604 2452-01-035 CD 2452-1-35 GRAD, STR, BASE, SURF			4.740	5,885,151.59'	239,480.43'	4,443,804.97'	79.4'
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	99				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 08973065			TOTALS	5,885,151.59'	239,480.43'	4,443,804.97'	79.4'
BEXAR LP 13 IH 10 0025-02-152 IM 10-4(299) GUADALUPE C/L (CIBOLO CREEK) ACP OVERLAY			22.609	3,257,880.33'	.00'	.00'	.0'
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H. L. ZUMMALT CONSTRUCTION, INC.							
CONTRACT 08983008			TOTALS	3,257,880.33'	.00'	.00'	0.0'
BEXAR MH 0915-12-128 STP 97(420)MM IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG			.264	785,354.39'	.00'	.00'	.0'
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	16				
RAY FARIS, INC.							
CONTRACT 08983030			TOTALS	785,354.39'	.00'	.00'	0.0'
BEXAR LP 1604 2452-03-084 STP 98(313)MM AT FM 78 GRAD, BASE, SURF			.200	116,963.98'	3,320.10'	97,963.27'	88.5'
WORK ORDER-	09-11-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98				
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	105				
RAY FARIS, INC.							
CONTRACT 08983040			TOTALS	116,963.98'	3,320.10'	97,963.27'	88.5'
BEXAR MH 0915-12-117 STP 96(722)MM IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG			1.170	2,926,226.20'	81,589.17'	2,884,529.97'	99.9'
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	109				
RAY FARIS, INC.							
CONTRACT 09963022			TOTALS	2,926,226.20'	81,589.17'	2,884,529.97'	99.9'
BEXAR LP 353 0017-01-019 STP 97(464)MM IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL			3.058	8,289,723.10'	223,203.40'	4,052,938.07'	51.4'
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	57				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 09973038			TOTALS	8,289,723.10'	223,203.40'	4,052,938.07'	51.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR FM 2696 2708-01-017 NH 98(386) GR, STRS, BASE & SURF			5.121	21,350,000.13	539,015.32	539,015.32	2.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 713 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-25-98 11-25-98 0 2				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09983001			TOTALS	21,350,000.13	539,015.32	539,015.32	2.6
BEXAR CS 0915-12-241 CUS 915-12-241 IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST BASE REPAIR, PLANING, ASPHALT OVERLAY			.241	290,495.87	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-12-98 11-12-98 0 0				
IHS CONSTRUCTION, INC.							
CONTRACT 09983032			TOTALS	290,495.87	.00	.00	0.0
BEXAR VA 0915-00-070 IM 10-4(298) VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE) OVERHEAD SIGN BRIDGES, CONDUIT			.001	286,280.21	1,075.05	1,075.05	.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 60 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-99 10-31-98 0 3				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 09983045			TOTALS	338,930.21	1,075.05	1,075.05	0.3
BEXAR MH 0915-12-121 STP 98(373)MM IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG			.567	1,642,628.94	382,151.97	385,043.98	24.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-98 136 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-98 11-18-98 0 24				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 09983056			TOTALS	1,642,628.94	382,151.97	385,043.98	24.6
BEXAR IH 410 0521-04-227 NH 95(74) INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM			14.474	9,659,653.79	142,846.40	9,305,470.90	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-95 270 471	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-96 05-29-96 25 160				
GEORGIA ELECTRIC COMPANY							
CONTRACT 10950002			TOTALS	9,659,653.79	142,846.40	9,305,470.90	99.9
BEXAR IH 35 0017-10-169 A-AD 37(1) AT FT SAM HOUSTON B.A.M.C. PROPOSED NEH ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD GR, STR BS & SURF			.670	6,625,477.91	220,379.45	5,554,042.34	88.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 360 337	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-08-97 01-01-97 6 92				
MCCARTHY BROTHERS COMPANY							
CONTRACT 10963037			TOTALS	6,625,477.91	220,379.45	5,554,042.34	88.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	IN SAN ANTONIO ON HURZBACH RD		.540	564,439.85'	127,055.44'	620,990.28'	99.9'
CS	AT VANCE-JACKSON RD						
0915-12-151	GRAD, STR, BASE, SURF, SIGNALS						
STP 97(631)MM							
WORK ORDER-	11-25-97	WORK BEGAN-	04-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	114				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10973050			TOTALS	564,439.85'	127,055.44'	620,990.28'	99.9'

BEXAR	IN SAN ANTONIO ON TEZEL RD		.328	935,317.41'	.00'	.00'	.0'
CS	AT TIMBER PATH						
0915-12-194	GRAD, STR, BASE, SURF, CURB, TRAF						
STP 97(625)MM	SIGNAL						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
CONTRACT 10983018			TOTALS	935,317.41'	.00'	.00'	0.0'

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM		.947	2,874,453.96'	22,972.76'	22,972.76'	.8'
MH	LOCKHILL-SELMA RD TO FM 1535						
0915-12-137	GR, STRS, BS & SURF						
NH 98(374)							
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 10983041			TOTALS	2,874,453.96'	22,972.76'	22,972.76'	0.8'

BEXAR	NORTHBOUND MAINLANES		5.358	2,489,197.97'	10,640.00'	10,640.00'	.4'
IH 410	AT US 87 (RIGSBY AVE)						
0521-06-082	REHABILITATE BRIDGE AND APPROACHES						
IM 410-4(300)							
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 10983050			TOTALS	2,489,197.97'	10,640.00'	10,640.00'	0.4'

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE		1.131	1,619,645.24'	1,975.10'	1,055,674.67'	68.6'
IH 410	JACKSON-KELLER RD						
0521-04-225	SIGN AND TMS						
NH 96(875)IM							
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90				
GEORGIA ELECTRIC COMPANY							
CONTRACT 11963012			TOTALS	1,619,645.24'	1,975.10'	1,055,674.67'	68.6'

BEXAR	0.2 MI S OF CALLAGHAN RD		10.115	10,627,905.53'	189,248.26'	10,506,715.17'	99.9'
IH 10	FULTON AVE						
0072-12-167	TRAFFIC MANAGEMENT SYSTEM						
NH 96(884)							
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	95				
HY POWER, INC.							
CONTRACT 11963051			TOTALS	10,627,905.53'	189,248.26'	10,506,715.17'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR ON IH 410 NB CONNECTOR TO IH 35		.206	134,851.00'	.00'	117,659.88'	91.8'
IH 410 AT LP 13, E OF SAN ANTONIO						
0521-06-075 REPAIR & PAINT FIRE DAMAGED						
MC 521-6-75 STRUCTURE						
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 11973063		TOTALS	134,851.00'	.00'	117,659.88'	91.8'
BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST		2.634	3,664,914.16'	.00'	.00'	.0'
FM 1346 ROSILLO CREEK (EAST CITY LIMIT)						
1437-01-027 GR, STRS, BASE, SURF & SIDEWALK						
STP 99(45)MM						
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16'	.00'	.00'	0.0'
BEXAR AT LEON CREEK		.003	238,554.00'	12,805.33'	12,805.33'	5.6'
SH 16						
0291-10-081						
ER 98(10) CONCRETE COLUMN COLLARS & RIPRAP						
WORK ORDER-	12-08-98	WORK BEGAN-	01-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 11983029		TOTALS	238,554.00'	12,805.33'	12,805.33'	5.6'
BEXAR FM 1976 (WALZEM RD)		11.426	7,488,701.14'	.00'	.00'	.0'
IH 35 NEW BRAUNFELS AVE						
0017-10-204						
NH 98(494) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14'	.00'	.00'	0.0'
BEXAR IH 35 SB FRONTAGE RD		.243	160,432.18'	.00'	.00'	.0'
IH 35 AT IH 410 WB CONN						
0016-07-114						
IM 35-7(43) CHANNELIZE INTERSECTION						
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 11983070		TOTALS	804,793.04'	.00'	.00'	0.0'
BEXAR AT FM 2536, IH 35, FM 2790 & HOURSUND		.002	1,089,002.50'	36,391.34'	987,730.87'	95.4'
IH 410						
0521-05-112						
IM 410-4(297)579 INSTALL HIGHMAST ILLUMINATION						
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	92	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12973008		TOTALS	1,089,002.50'	36,391.34'	987,730.87'	95.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	ETC	IH 35 FR AT LP 1604, ETC.		.005	262,992.00'	.00'	.00'	.0'
IH 35	ETC							
0017-03-051	ETC							
C 17-3-51		INSTALL FLASHING BEACON						
WORK ORDER-		01-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	85		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 12983043				TOTALS	262,992.00'	.00'	.00'	0.0'
COMAL		FAUST ST BRIDGE ON OLD HWY 2		.001	330,334.32'	.00'	352,288.31'	100.0'
VA		CITY OF NEW BRAUNFELS						
0915-17-020								
STP 94(260)TE		REFURBISH BRIDGE						
WORK ORDER-		02-04-98	WORK BEGAN-	02-20-98				
DATE WORK COMPLETED-		12-11-98	TIME COMPUTED-	02-20-98				
CONTRACT WORKING DAYS-	60		ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	80		PERCENT TIME USED-	84				
JAY-REESE CONTRACTORS, INC.								
CONTRACT 01983025				TOTALS	330,334.32'	.00'	352,288.31'	100.0'
COMAL		0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21'	640,826.20'	671,432.76'	6.2'
IH 35		0.3 MI N OF LP 337						
0016-05-088								
NH 98(224)		GR, STR, BASE, SURF & SIGN						
WORK ORDER-		07-28-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-			TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	395		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27		PERCENT TIME USED-	7				
DEAN WORD COMPANY, LTD.								
CONTRACT 05983047				TOTALS	11,358,496.21'	640,826.20'	671,432.76'	6.2'
COMAL	ETC	VARIOUS LOCATIONS		.007	433,995.55'	38,240.86'	210,965.80'	51.1'
BI 35-H	ETC	DISTRICTWIDE						
0016-11-014	ETC							
C 16-11-14		INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-		08-07-98	WORK BEGAN-	10-19-98				
DATE WORK COMPLETED-			TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	136		ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	53		PERCENT TIME USED-	36				
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 07983076				TOTALS	433,995.55'	38,240.86'	210,965.80'	51.1'
COMAL		0.48 KM N OF LP 337, N		3.833	25,372,595.23'	108,557.83'	110,932.83'	0.4'
IH 35		0.80 KM N OF WALNUT AVE						
0016-05-089								
NH 98(309)		GR, STR, BASE, SURF & SIGN						
WORK ORDER-		10-22-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-			TIME COMPUTED-	11-07-98				
CONTRACT WORKING DAYS-	576		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36		PERCENT TIME USED-	6				
DEAN WORD COMPANY, LTD.								
CONTRACT 08983002				TOTALS	25,372,595.23'	108,557.83'	110,932.83'	0.4'
COMAL		GUADALUPE CO LINE		.001	116,941.40'	-252.00'	103,299.90'	93.2'
IH 35		LP 337						
0016-05-085								
NH 94(11)IM		ACQ ROW, UTIL ADJ & RELOC ASSIST						
COMAL		0.1 MI N OF FM 482 (FM 2252), N		5.549	13,429,793.69'	495,057.93'	11,341,549.05'	89.1'
IH 35		0.5 MI S OF SOLMS RD						
0016-05-087								
MANH 95(40)IM		GR, STR, BASE & SURF						
WORK ORDER-		11-21-95	WORK BEGAN-	02-12-96				
DATE WORK COMPLETED-			TIME COMPUTED-	12-07-95				
CONTRACT WORKING DAYS-	496		ADDL DAYS GRANTED-	46				
WORKING DAYS CHARGED-	557		PERCENT TIME USED-	103				
DEAN WORD COMPANY, LTD.								
CONTRACT 09950001				TOTALS	13,546,735.09'	494,805.93'	11,444,848.95'	89.1'

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COMAL	AT FM 1863		1.520	6,397,381.31	436,489.40	3,133,605.45	51.5
US 281							
0253-03-054							
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98				
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	46				
HUNTER INDUSTRIES, INC.							
	CONTRACT 09973005	TOTALS		6,397,381.31	436,489.40	3,133,605.45	51.5
COMAL	0.1 MI N OF FM 482 (FM 2252), N		5.500	603,756.39	.00	135,949.42	23.7
IH 35	0.5 MI S OF SOLMS RD						
0016-05-093							
NH 96(823)M	SIGNING, DELINEATION & PAYEMENT MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	67				
MICA CORPORATION							
	CONTRACT 11963054	TOTALS		603,756.39	.00	135,949.42	23.7
FRIO	ZAVALA COUNTY LINE		17.750	2,642,120.31	75,214.27	2,668,068.18	99.9
US 57	FM 140						
0276-07-024							
STP 97(202)R	GRAD, STR, BASE & SURF						
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	95				
DEAN WORD COMPANY, LTD.							
	CONTRACT 04973089	TOTALS		2,642,120.31	75,214.27	2,668,068.18	99.9
GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)		4.321	4,632,746.35	.00	.00	.0
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)						
0216-02-033							
STP 98(170)RM	GR, STRS, BASE & SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
	CONTRACT 06983006	TOTALS		4,632,746.35	.00	.00	0.0
GUADALUPE	FM 78 IN MARION		5.570	720,401.85	.00	.00	.0
FM 465	IH 10						
0850-01-016							
CSR 850-1-16	GRAD, STR, BASE, SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
	CONTRACT 08983047	TOTALS		720,401.85	.00	.00	0.0
GUADALUPE	FM 3009		1.572	11,670,370.33	401,152.74	10,541,944.04	95.0
IH 35	COMAL C/L						
0016-06-033							
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96				
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	82				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
	CONTRACT 12950001	TOTALS		11,670,370.33	401,152.74	10,541,944.04	95.0

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KENDALL			.001	97,860.00	21,661.31	61,145.80	65.7
VA 0915-11-014 STP 95(170)TE							
KENDALL COUNTY COURTHOUSE IN BOERNE							
EXTERIOR RESTORATION OF COURTHOUSE							
WORK ORDER-	07-22-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	80				
VALDEZ-TRAYLOR ENTERPRISES, INC.							
CONTRACT 06983039			TOTALS	97,860.00	21,661.31	61,145.80	65.7
KENDALL ETC SHEPPARD CREEK			.007	78,740.72	15,546.09	40,981.67	54.7
RM 473 ETC							
0142-10-018 ETC							
ER 98(30)							
STABALIZE UP/DOWNSTREAM OF STR; RIPRAP							
WORK ORDER-	10-09-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	65				
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 09983024			TOTALS	78,740.72	15,546.09	40,981.67	54.7
KERR			.001	416,087.62	475.00	388,475.94	98.2
VA							
0915-15-013							
STP 94(263)TE							
CITY OF KERRVILLE							
VAR LOC FOR HIKE TRAILS, ETC							
HIKE TRAILS, BRIDGE, RIPRAP & ILLUM							
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	63				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 01983059			TOTALS	416,087.62	475.00	388,475.94	98.2
MCMULLEN			7.376	763,613.03	.00	.00	.0
FM 1962							
1205-02-009							
AR 1205-2-9							
SH 16, E							
7.376 KM							
CEMENT TREAT BASE & SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
COX PAVING COMPANY							
CONTRACT 01993034			TOTALS	763,613.03	.00	.00	0.0
MCMULLEN			6.492	1,159,990.40	154,745.57	154,745.57	14.0
FM 99							
1546-02-007							
CSR 1546-2-7							
SH 72, S							
6.492 KM (END OF STATE MAINTENANCE)							
GRAD, STR, CEMENT TREAT BASE, SURF							
WORK ORDER-	08-12-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 07983053			TOTALS	1,159,990.40	154,745.57	154,745.57	14.0
MEDINA			8.046	865,074.96	.00	.00	.0
FM 1796							
0595-02-019							
AR 595-2-19							
US 90							
8.046 N OF US 90							
GRAD, BASE, SURF							
WORK ORDER-	02-08-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 10983060			TOTALS	865,074.96	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	ON CR 111 AT WEST SECO CREEK		.245	424,285.14'	.00'	.00'	.0'
CR							
0915-45-024							
BR 96(330)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACME BRIDGE COMPANY, INC.		CONTRACT 12983055	TOTALS	424,285.14'	.00'	.00'	0.0'
UVALDE	SH 127		5.824	515,601.71'	.00'	.00'	.0'
FM 30	5.824 KM NORTH						
1589-01-007							
CSR 1589-1-7	REHAB BASE & SURF						
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.		CONTRACT 01993072	TOTALS	515,601.71'	.00'	.00'	0.0'
UVALDE	AT NUECES RIVER		.042	445,578.95'	.00'	599,593.46'	99.9'
US 90							
0023-05-063							
ER 97(3)	EROSION REPAIR AND CONTROL						
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	73	*****			
CHEROKEE BRIDGE AND ROAD, INC.		CONTRACT 03983022	TOTALS	445,578.95'	.00'	599,593.46'	99.9'
UVALDE	4.506 KM E OF NUECES RIVER		12.838	1,631,275.41'	.00'	.00'	.0'
FM 481	ZAVALA C/L						
1590-01-016							
CSR 1590-1-16	REHAB BASE & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN WORD COMPANY, LTD.		CONTRACT 07983049	TOTALS	1,631,275.41'	.00'	.00'	0.0'
UVALDE	1.127 KM N OF SH 55 IN UVALDE		9.462	1,169,503.34'	274,434.91'	340,934.91'	30.6'
US 83	SILVERMINE PASS						
0036-08-043							
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE						
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32	*****			
E. E. HOOD & SONS, INC.		CONTRACT 07983113	TOTALS	1,169,503.34'	274,434.91'	340,934.91'	30.6'
UVALDE	GARNER STATE PARK		.001	69,382.62'	29,544.39'	156,752.14'	99.9'
VA	EXTEND PARKING PADS IN CAMPING AREA						
0915-20-011							
C 915-20-11	GRAD, BASE, SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	09-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	76	*****			
D & J DOZER		CONTRACT 07983128	TOTALS	69,382.62'	29,544.39'	156,752.14'	99.9'

DISTRICT CONTRACT AMOUNT 336,838,846.51
DISTRICT ESTIMATES THIS MONTH 9,183,128.54
DISTRICT TOTAL ESTIMATES PAID TO DATE 180,393,399.11

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FRANK'S MOWING & CONST CO.		CONTRACT 10964016	TOTALS	215,865.00'	.00'	.00' 0.0'
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	183,338.00'	5,014.00'	75,782.25'	41.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 138 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-11-98 46 34	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOHN M. SHILLING, INC.		CONTRACT 12974044	TOTALS	183,338.00'	5,014.00'	75,782.25' 41.3'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-28-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CANHAM CONTRACTING, INC.		CONTRACT 10964010	TOTALS	84,063.20'	.00'	.00' 0.0'
BANDERA SH0016 6033-96-001 RMC - 603396001	VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES MOWING HIGHWAY RIGHT OF WAY	.001	111,200.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 97 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JAMES M. THILLIGEAR		CONTRACT 11984001	TOTALS	111,200.00'	.00'	.00' 0.0'
BEXAR IH0010 6003-38-001 RMC - 600338001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS	.001	231,461.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-01-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION		CONTRACT 02974001	TOTALS	231,461.00'	.00'	.00' 0.0'
BEXAR IH0010 6022-67-001 RMC - 602267001	EASTBOUND AND WESTBOUND IH 10 REST AREA MAINTENANCE	.010	121,774.00'	4,518.00'	51,176.00'	42.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-98 730 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 04-01-98 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R.C.E. LANDSCAPING		CONTRACT 02984002	TOTALS	121,774.00'	4,518.00'	51,176.00' 42.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP1604 6011-56-001 RMC - 601156001	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	283,584.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CANHAM CONTRACTING, INC.		CONTRACT 03974023	TOTALS	283,584.00'	.00'	.00' 0.0'
BEXAR IH0010 6023-95-001 RMC - 602395001	IH 0010 AT GEVERS STEEL BRIDGE BEAM REPAIR	.001	123,427.00'	.00'	120,882.00'	97.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-98 32 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-15-98 0 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KNIGHT CONSTRUCTION, INC.		CONTRACT 04984002	TOTALS	123,427.00'	.00'	120,882.00' 97.9'
BEXAR IH0010 6013-91-001 RMC - 601391001	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT INTERSECTION MARKING REVISIONS	.001	760,569.40'	.00'	676,273.40'	88.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 365 157	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-11-98 02-11-98 0 43	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.		CONTRACT 06974002	TOTALS	760,569.40'	.00'	676,273.40' 88.9'
BEXAR IH0410 6029-64-001 RMC - 602964001	VARIOUS ROADWAYS IN BEXAR COUNTY CLEANING & SWEEPING HIGHWAYS	.001	219,207.96'	.00'	36,534.66'	16.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 240 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 09-16-98 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.		CONTRACT 07984001	TOTALS	219,207.96'	.00'	36,534.66' 16.6'
BEXAR IH0010 6031-15-001 RMC - 603115001	VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY CONSTRUCT & INSTALL LG. INTERSTATE SIGNS	.001	263,024.00'	74,186.60'	74,186.60'	28.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 260 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-98 10-15-98 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 09984010	TOTALS	263,024.00'	74,186.60'	74,186.60' 28.2'
BEXAR IH0410 6003-15-001 RMC - 600315001	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION MOWING HIGHWAY R.O.W.	.001	314,716.16'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CANHAM CONTRACTING, INC.		CONTRACT 10964009	TOTALS	314,716.16'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	334,577.00	.00	.00	.0
IH0010	6033-66-001 RMC - 603366001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAIGE BARRICADES, INC.							
CONTRACT 10984010			TOTALS	334,577.00	.00	.00	0.0
BEXAR UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY			.001	104,160.00	3,360.00	6,720.00	6.4
IH0010	6034-00-001 RMC - 603400001						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011			TOTALS	104,160.00	3,360.00	6,720.00	6.4
BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY			.001	435,061.20	.00	.00	.0
IH0410	6033-12-001 RMC - 603312001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K-BAR SERVICES, INC.							
CONTRACT 11984002			TOTALS	435,061.20	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION			.001	435,522.00	.00	.00	.0
IH0035	6034-19-001 RMC - 603419001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CANHAM CONTRACTING, INC.							
CONTRACT 11984003			TOTALS	435,522.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	401,304.90	.00	.00	.0
IH0010	6034-22-001 RMC - 603422001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NATHANIEL ANIEKMU							
CONTRACT 11984012			TOTALS	401,304.90	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	598,044.00	.00	.00	.0
IH0037	6034-24-001 RMC - 603424001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MALLA BROTHERS							
CONTRACT 11984013			TOTALS	598,044.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT			.001	382,660.18	.00	.00	.0
IH0037								
6035-74-001								
RMC - 603574001	CLEANING AND SEALING CRACKS							
WORK ORDER-	02-05-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 11984014				TOTALS	382,660.18	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			.001	233,133.00	.00	205,931.30	88.3
IH0410								
6021-04-001								
RMC - 602104001	CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	02-27-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	67					
MICA CORPORATION								
CONTRACT 12974002				TOTALS	233,133.00	.00	205,931.30	88.3
COMAL	GUADALUPE, COMAL, UVALDE & FRIO VARIOUS HIGHWAYS			.001	826,846.19	53,393.79	221,052.58	26.7
IH0035								
6031-14-001								
RMC - 603114001	THERMOPLASTIC STRIPING							
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27					
PAVEMENT MARKINGS								
CONTRACT 09984001				TOTALS	826,846.19	53,393.79	221,052.58	26.7
COMAL	VARIOUS LOCATION IN COMAL COUNTY			.001	247,926.00	.00	.00	.0
IH0035								
6033-74-001								
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11984015				TOTALS	247,926.00	.00	.00	0.0
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY			.001	189,410.00	.00	.00	.0
IH0035								
6002-94-001								
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00	.00	.00	0.0
FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES			.001	435,636.20	.00	.00	.0
FM0472								
6009-38-001								
RMC - 600938001	PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY							
CONTRACT 02974031			TOTALS	1,038,788.18	.00	.00	0.0
GUADALUPE	4.64 KM EAST OF SH 123		20.530	1,038,788.18	.00	.00	.0
FMO020	0.96 KM WEST OF GUAD./CALD. CO. LN.						
6008-34-001							
RMC - 600834001	SURFACE TREATMENT AND PAYEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 03974011			TOTALS	370,698.00	.00	.00	0.0
GUADALUPE	VARIOUS LOCATIONS		.001	370,698.00	.00	.00	.0
IHO010	VARIOUS LOCATIONS						
6007-91-001							
RMC - 600791001	MOWING						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 11984006			TOTALS	434,029.75	.00	.00	0.0
GUADALUPE	VARIOUS LOCATIONS		.010	434,029.75	.00	.00	.0
IHO010	IN GUADALUPE COUNTY						
6033-42-001							
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 12974021			TOTALS	138,995.12	5,701.88	68,397.56	49.2
GUADALUPE	REF. MRK. 621		.010	138,995.12	5,701.88	68,397.56	49.2
IHO010	REF. MRK. 622						
6020-24-001							
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	49	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11964019			TOTALS	133,516.00	.00	.00	0.0
KENDALL	VARIOUS HIGHWAY		.001	133,516.00	.00	.00	.0
IHO010	IN KENDALL, BEXAR, COMAL AND KERR CO'S						
6003-21-001							
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 11984009			TOTALS	180,731.74	.00	.00	0.0
KENDALL	VARIOUS HIGHWAY		.001	180,731.74	.00	.00	.0
IHO010	IN KENDALL COUNTY						
6035-78-001							
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES		.001	294,891.58'	.00'	.00'	.0'
IH0010 6007-57-001 RMC - 600757001						
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58'	.00'	.00'	0.0'
KERR VARIOUS HIGHWAYS IN KERR COUNTY		.001	217,968.00'	.00'	.00'	.0'
US0083 6003-70-001 RMC - 600370001						
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRED J. WHITEWOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00'	.00'	.00'	0.0'
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS		.001	201,306.42'	.00'	.00'	.0'
IH0010 6033-95-001 RMC - 603395001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 11984020		TOTALS	201,306.42'	.00'	.00'	0.0'
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY		.001	101,934.00'	.00'	.00'	.0'
SH0016 6004-96-001 RMC - 600496001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 11964013		TOTALS	101,934.00'	.00'	.00'	0.0'
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY		.001	109,360.80'	.00'	.00'	.0'
IH0035 6002-73-001 RMC - 600273001						
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WALLA BROTHERS						
CONTRACT 10964014		TOTALS	109,360.80'	.00'	.00'	0.0'
MEDINA VARIOUS HIGHWAYS		.001	87,847.20'	.00'	.00'	.0'
US0090 6002-82-001 RMC - 600282001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WALLA BROTHERS						
CONTRACT 10964015		TOTALS	87,847.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	MP 129		.001	143,376.00'	5,599.00'	11,198.00'	7.8'
IH0035	MP 130						
6033-16-001							
RMC - 603316001	CLEAN AND MOW REST AREA						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10984009			TOTALS	143,376.00'	5,599.00'	11,198.00'	7.8'
MEDINA	VARIOUS HIGHWAYS		.001	132,632.00'	.00'	.00'	.0'
US0090	IN MEDINA COUNTY						
6032-34-001							
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 11984021			TOTALS	132,632.00'	.00'	.00'	0.0'
MEDINA	VARIOUS LOCATIONS IN		.001	140,703.20'	.00'	.00'	.0'
IH0035	DEVINE MAINTENANCE SECTION						
6033-98-001							
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 11984022			TOTALS	140,703.20'	.00'	.00'	0.0'
UVALDE	VARIOUS HIGHWAYS		.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY						
6002-84-001							
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 10964008			TOTALS	218,120.76'	.00'	.00'	0.0'
WILSON	VARIOUS LOCATIONS		.001	142,047.36'	.00'	.00'	8.6'
US0181	IN WILSON COUNTY						
6003-95-001							
RMC - 600395001	MOWING RDW						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 10964017			TOTALS	142,047.36'	.00'	.00'	8.6'
WILSON	VARIOUS LOCATIONS		.001	268,808.76'	.00'	.00'	.0'
US0181	IN WILSON COUNTY						
6033-32-001							
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 11984011			TOTALS	268,808.76'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 11,892,265.26
DISTRICT ESTIMATES THIS MONTH 151,773.27
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,548,134.35

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	CUELBRA			.001	99,111.36'	4,129.64'	41,296.40'	41.6'
IHO410	PERRIN-BEITEL							
6025-49-001								
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROW							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	34					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02981504				TOTALS	99,111.36'	4,129.64'	41,296.40'	41.6'
BEXAR	VARIOUS HIGHWAYS			.001	99,996.00'	4,166.50'	41,665.00'	41.6'
US0281	WITHIN THE N.W.MAINT. SECTION							
6025-95-001								
RMC - 602595001	LITTER PICKUP							
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	37					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981506				TOTALS	99,996.00'	4,166.50'	41,665.00'	41.6'
BEXAR	.89 KM N OF WALZEM RD			.001	71,077.46'	.00'	82,804.91'	99.9'
IHO035	.89 KM N OF WALZEM RD							
6026-54-001								
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL							
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140					
IHS CONSTRUCTION, INC.								
CONTRACT 06981501				TOTALS	71,077.46'	.00'	82,804.91'	99.9'
BEXAR	VARIOUS HIGHWAYS			.001	37,892.00'	1,500.00'	7,500.00'	19.7'
IHO410	NORTHEAST BEXAR MAINTENANCE SECTION							
6029-80-001								
RMC - 602980001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	3					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 06981502				TOTALS	37,892.00'	1,500.00'	7,500.00'	19.7'
BEXAR	VARIOUS HIGHWAYS			.001	247,619.00'	15,610.11'	41,302.09'	16.6'
IHO037	IN BEXAR COUNTY							
6029-05-001								
RMC - 602905001	GUARDRAIL REPAIR							
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	17					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07981501				TOTALS	247,619.00'	15,610.11'	41,302.09'	16.6'
BEXAR	VARIOUS HIGHWAYS			.001	19,949.00'	602.25'	2,409.00'	12.0'
IHO037	IN BEXAR COUNTY							
6030-31-001								
RMC - 603031001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 07981502				TOTALS	19,949.00'	602.25'	2,409.00'	12.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	VARIOUS HIGHWAY		.001	80,947.20	3,372.80	47,219.20	58.3
SH0016	IN N.W. MAINT. SECTION						
6017-98-001							
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROM						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	39				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971503			TOTALS	80,947.20	3,372.80	47,219.20	58.3
BEXAR	VARIOUS HIGHWAYS		.010	121,899.05	5,009.55	75,143.25	61.6
IHO037	IN BEXAR COUNTY						
6018-45-001							
RMC - 601845001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971504			TOTALS	121,899.05	5,009.55	75,143.25	61.6
GUADALUPE	AT GERONIMO CREEK		.001	500,551.88	241,509.11	297,041.70	59.3
US0090	AT GERONIMO CREEK						
6037-61-001							
RMC - 603761001	ROADWAY REPAIR						
GUADALUPE	AT GUADALUPE RIVER		.001	68,253.74	39,359.02	39,359.02	57.6
FMO466	AT GUADALUPE RIVER						
6037-61-002							
RMC - 603761001	ROADWAY REPAIR						
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80				
REGENCY CONSTRUCTION, INCORPORATED							
CONTRACT 12981502			TOTALS	568,805.62	280,868.13	336,400.72	59.1
GUADALUPE	AT GERONIMO CREEK		.001	105,559.50	30,696.00	95,553.45	90.5
FMO020	AT GERONIMO CREEK						
6037-60-001							
RMC - 603760001	ROADWAY REPAIR						
GUADALUPE	AT YORK CREEK		.001	316,995.80	275,975.85	302,975.85	95.5
FMO020	AT YORK CREEK						
6037-60-002							
RMC - 603760002	ROADWAY REPAIR						
GUADALUPE	0.25 MI SOUTH OF FM 1979		.001	59,128.00	62,788.00	62,788.00	99.9
FM3353	0.25 MI. SOUTH OF FM 1979						
6037-60-003							
RMC - 603760003	ROADWAY REPAIR						
GUADALUPE	AT LITTLE COTTONWOOD CREEK		.001	19,292.40	18,392.40	18,392.40	95.3
FM1339	AT LITTLE COTTONWOOD CREEK						
6037-60-004							
RMC - 603760004	ROADWAY REPAIR						
WORK ORDER-	12-21-98	WORK BEGAN-	12-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 12981505			TOTALS	500,975.70	387,852.25	479,709.70	95.7
KERR	1.88 KM S OF SH 173		.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173						
6026-89-001							
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVENAYS						
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33				
MPB, INC.							
CONTRACT 03981504			TOTALS	47,476.48	.00	52,094.01	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
KERR	MILE MARKER 513		1.000	137,650.00'	5,200.00'	21,975.00'	15.9'
IH0010	MILE MARKER 514						
6032-15-001							
RMC - 603215001	REST AREA MAINTENANCE						
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17				
ARRENDELL ENTERPRISES, INC.							
	CONTRACT 08981503	TOTALS		137,650.00'	5,200.00'	21,975.00'	15.9'
KERR	VARIOUS HIGHWAYS		.001	44,464.00'	.00'	.00'	.0'
SH0039	VARIOUS HIGHWAYS						
6034-73-001							
RMC - 603473001	PICNIC AREA MAINTENANCE						
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BARRY BECKER							
	CONTRACT 11981501	TOTALS		44,464.00'	.00'	.00'	0.0'
UYVALDE	US 83 AT HAPPY HOLLOW		.001	86,412.00'	2,052.00'	15,390.00'	17.8'
US0083	US 90 AT BLANCO PARK						
6029-97-001							
RMC - 602997001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	11				
KENNETH SNOW CONTRACTING							
	CONTRACT 06981503	TOTALS		86,412.00'	2,052.00'	15,390.00'	17.8'

DISTRICT CONTRACT AMOUNT						2,164,274.87	
DISTRICT ESTIMATES THIS MONTH						710,363.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,244,909.28	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS				0.154 KM SOUTH OF FM 1069	.774	292,738.72'	71,774.32'	217,618.22' 78.2'
BS 35-L				0.154 KM NORTH OF FM 1069				
0180-05-050								
CD 180-5-50				SUBGR, BASE AND SURFACE				
WORK ORDER-	09-11-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	86					
GARRETT CONSTRUCTION CO.								
CONTRACT 07983059				TOTALS		292,738.72'	71,774.32'	217,618.22' 78.2'
ARANSAS				762 M NORTH OF FM 1069	3.708	2,347,554.68'	106,062.02'	590,155.50' 26.4'
SH 35				FM 3036				
0180-04-098								
STP 98(317)RM				GRAD, STRS, BASE AND SURFACE				
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	25					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 08983020				TOTALS		2,347,554.68'	106,062.02'	590,155.50' 26.4'
ARANSAS				FM 1069	3.534	1,460,306.40'	49,969.81'	375,844.87' 27.0'
SH 188				SH 35				
2607-01-006								
STP 98(394)R				REHAB				
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	40					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 08983082				TOTALS		1,460,306.40'	49,969.81'	375,844.87' 27.0'
BEE				0.48 KM EAST OF FM 351	15.053	1,825,942.01'	.00'	245,467.83' 14.1'
US 59				LIVE OAK COUNTY LINE				
0447-02-042								
CSR 447-2-42				REHAB ROADWAY				
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66					
BAY LTD.								
CONTRACT 06983105				TOTALS		1,825,942.01'	.00'	245,467.83' 14.1'
BEE				0.70 KM SOUTH OF TALPACATE CREEK	4.182	671,445.48'	.00'	97,783.50' 15.3'
US 59				BU 181-J				
0088-01-051								
STP 98(482)HES				OCST, ACP, PAY MRKRS,UPGRD TRAF SIGNALS				
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 10983019				TOTALS		671,445.48'	.00'	97,783.50' 15.3'
GOLIAD				0.171KM N OF SAN ANTONIO RIVER RELIEF BR	.680	3,196,453.56'	87,916.74'	1,391,594.05' 45.8'
US 183				0.08 KM SOUTH OF LOOP 71				
0155-04-040								
BR 98(31)				BR REPL-SAN ANTONIO RV BR & RELIEF BR				
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	47					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 02983003				TOTALS		3,196,453.56'	87,916.74'	1,391,594.05' 45.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD AT SPRING CREEK AND DRAH			.184	200,361.44	.00	.00	.0
CR 0916-26-010 BR 96(801)OX							
REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 11983030			TOTALS	200,361.44	.00	.00	0.0
JIM WELLS F.M. 1931 EAST			.805	420,435.85	.00	.00	.0
SH 44 ALICE CITY LIMITS							
0087-01-089							
CSR 87-1-89							
GRAD,SUBGR,FLEX BASE & SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAYING, INC.							
CONTRACT 01993038			TOTALS	420,435.85	.00	.00	0.0
JIM WELLS 0.046 KM NORTH OF CREEK (AA0266002)			.144	252,077.56	.00	.00	.0
CR 0916-37-008							
BR 96(373)OX							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TMES LLC							
CONTRACT 01993060			TOTALS	252,077.56	.00	.00	0.0
JIM WELLS ETC HOUSTON STREET ADAMS			12.284	452,869.80	136,824.62	136,824.62	31.8
SH 44 ETC STREET							
0086-11-036 ETC							
C 86-11-36							
TRAFFIC SIGNALS							
WORK ORDER-	09-25-98	WORK BEGAN-	01-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****			
V. C. HUFF, INC.							
CONTRACT 08983070			TOTALS	452,869.80	136,824.62	136,824.62	31.8
JIM WELLS N OF ALICE			9.903	19,388,966.78	1,567,358.15	15,673,210.20	85.0
US 281 S END FM 1554 O/P, W OF ALICE (NEW LOC)							
0254-03-047							
DPI 0034(004)							
RELOCATION OF US 281 (ALICE BYPASS)							
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97	*****			
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	60	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09973001			TOTALS	19,388,966.78	1,567,358.15	15,673,210.20	85.0
KARNES 0.046 KM WEST OF CREEK (AA0326001)			.238	296,601.88	.00	.00	.0
CR 0916-36-005							
BR 96(802)OX							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	*****			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 11983028			TOTALS	296,601.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KLEBERG US 77 0102-04-079 STP 97(523)UM GR, BS, SURF, & STRUCTURES		0.725 KM N OF FM 1356 0.975 KM S OF FM 1356	1.700	5,380,772.75'	601,957.61'	2,177,978.35' 42.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 360 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-98 05-03-98 0 22			
FOREMOST PAVING, INC.		CONTRACT 03983048		TOTALS	5,380,772.75'	601,957.61' 2,177,978.35' 42.6'
KLEBERG ETC CS ETC 0916-02-010 ETC STP 97(598)HES TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING		6TH ST. AT W. KLEBERG & KENEDY, ETC.	2.839	471,526.00'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-99 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		CONTRACT 11983053		TOTALS	471,526.00'	.00' .00' 0.0'
LIVE OAK US 281 0254-01-116 CD 254-1-116 FLEX BASE, EXT DRAINAGE STRS AND ACP		4.122 KM S OF TULLOS ST IN THREE RIVERS 0.238 KM N OF MILAM ST IN GEORGE WEST	10.859	361,224.24'	62,038.10'	191,207.86' 55.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 58 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-98 09-02-98 0 95			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS		CONTRACT 07983060		TOTALS	361,224.24'	62,038.10' 191,207.86' 55.7'
LIVE OAK ETC IH 37 ETC 0073-07-052 ETC CPM 73-7-52 SEAL COAT		VARIOUS LIMITS IN CORPUS DISTRICT	268.991	4,328,068.82'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-28-98 93 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BRANNAN PAVING COMPANY, INC.		CONTRACT 11983004		TOTALS	4,328,068.82'	.00' .00' 0.0'
NUECES VA 0916-35-044 CL 916-35-44 LANDSCAPE ESTABLISHMENT		VARIOUS	.001	94,220.00'	3,277.50'	78,042.50' 87.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 480 380	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 05-01-97 0 79			
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 03973018		TOTALS	94,220.00'	3,277.50' 78,042.50' 87.1'
NUECES VA 0916-35-054 STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS		AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI	.100	593,547.98'	48,631.08'	476,243.98' 84.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 120 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-28-98 0 49			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		CONTRACT 04983060		TOTALS	593,547.98'	48,631.08' 476,243.98' 84.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES EAST OF MANNING ROAD			3.479	1,262,356.63	145,103.81	443,369.50	37.0
SH 44 0.71 KM WEST OF FM 2292							
CSR 102-1-87 REHAB ROADWAY AND OVERLAY							
WORK ORDER-	08-07-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102				
BAY LTD. CONTRACT 06983048			TOTALS	1,262,356.63	145,103.81	443,369.50	37.0
NUECES WACO STREET			21.835	4,128,745.40	105,688.22	1,077,777.06	27.4
IH 37 SHARPSBURG ROAD							
0074-06-189 REHAB RAMPS AND FRONTAGE ROADS							
IM 37-1(110)000							
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	30				
BAY LTD. CONTRACT 06983071			TOTALS	4,128,745.40	105,688.22	1,077,777.06	27.4
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM			2.083	8,315,846.41	450,083.22	7,778,436.16	98.4
MH EVERHART TO RODDFIELD ROAD (SH 357)							
C 8043-16-002 RECONSTR GR, STRS, SURF & ADD C&G							
C 8043-16-2							
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96				
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	98				
BAY, INC. CONTRACT 07963057			TOTALS	8,315,846.41	450,083.22	7,778,436.16	98.4
NUECES WEST OF KOSTORYZ ROAD			6.480	5,146,696.64	116,448.21	4,659,160.87	95.2
SH 358 EAST OF AIRLINE ROAD							
0617-01-138 GRD, BS, AND SURF							
NH 97(485)							
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	70				
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 07973010			TOTALS	5,146,696.64	116,448.21	4,659,160.87	95.2
NUECES TEX-MEX RR O/P IN ROBSTOWN			3.450	19,776,840.46	235,239.94	19,860,338.68	100.0
US 77 3.45 MI NORTH							
0373-01-031 CONST ADD'L RDMY- 4DR							
MANH 95(64)M							
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95				
DATE WORK COMPLETED-	01-08-99	TIME COMPUTED-	11-23-95				
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	540	PERCENT TIME USED-	97				
BAY, INC. CONTRACT 09950033			TOTALS	19,776,840.46	235,239.94	19,860,338.68	100.0
NUECES LINE P			.002	179,910.95	1,612.44	185,895.07	99.9
SH 286							
0326-01-046 INSTALL TRAFFIC SIGNAL							
C 326-1-46							
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	100				
V. C. HUFF, INC. CONTRACT 09973011			TOTALS	179,910.95	1,612.44	185,895.07	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT CALALLEN INTERCHANGE				.930	510,752.26	56,662.58	56,662.58	11.6
IH 37								
0074-06-191								
IM 37-1(113)								
GRADING, STRUCTURES, BASE AND SURFACE								
WORK ORDER-	12-16-98	WORK BEGAN-	01-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 11983024				TOTALS	510,752.26	56,662.58	56,662.58	11.6
NUECES IH 37				7.798	4,369,397.52	.00	.00	.0
SH 286 SH 358								
0326-03-083								
CSR 326-3-83								
REHAB ROADWAY								
WORK ORDER-	01-14-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 11983052				TOTALS	4,369,397.52	.00	.00	0.0
REFUGIO NORTH OF US 183				1.702	6,153,481.34	361,559.21	1,417,114.07	24.2
US 77 NORTH OF MISSION RIVER BRIDGE								
0371-03-097								
NH 98(282)								
REHAB RDMY ADD LFT TRN LANE C & G								
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	16					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 06983003				TOTALS	6,153,481.34	361,559.21	1,417,114.07	24.2
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)				1.096	2,370,079.91	173,808.43	1,805,476.31	80.1
FM 2986 MEMORIAL PARKWAY_IN PORTLAND								
3026-01-020								
STP 97(381)MM								
CONSTRUCTION 5 LN SEC W/C & G. SW								
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	93					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 01983008				TOTALS	2,370,079.91	173,808.43	1,805,476.31	80.1
SAN PATRICIO ETC FM 893				.008	367,658.35	55,873.77	393,700.62	99.9
US 181 ETC								
0101-04-093 ETC								
C 101-4-93								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	66					
V. C. HUFF, INC.								
CONTRACT 05973014				TOTALS	367,658.35	55,873.77	393,700.62	99.9
SAN PATRICIO IH 37				12.907	1,103,960.33	.00	.00	.0
US 77 SOUTH END OF SINTON RELIEF ROUTE								
0372-01-081								
CSR 372-1-81								
REHAB NORTH BOUND LANE AND OVERLAY								
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06983110				TOTALS	1,103,960.33	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

SAN PATRICIO	FIFTH STREET IN SINTON		1.434	1,458,239.62	73,702.84	1,045,997.91	75.5
FM 2046	0.213 KM SOUTH (CR 86)						
0371-05-012							
CD 371-5-12	WIDEN RDWY, C&G SECTION						
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	67				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 07973102			TOTALS	1,458,239.62	73,702.84	1,045,997.91	75.5

SAN PATRICIO	FM 2986		1.572	11,726,620.91	272,202.11	10,870,656.78	97.5
US 181	0.13 MI S OF FM 893 U/P						
0101-04-089							
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAY MRK						
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96				
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	85				
BAY, INC.							
CONTRACT 08963061			TOTALS	11,726,620.91	272,202.11	10,870,656.78	97.5

SAN PATRICIO	US 181		24.832	9,798,870.79	211,655.39	744,921.40	8.0
SH 188	FM 631						
0507-03-033							
C 507-3-33	REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	8				
BAY LTD.							
CONTRACT 08983060			TOTALS	9,798,870.79	211,655.39	744,921.40	8.0

				DISTRICT CONTRACT AMOUNT		118,704,571.47	
				DISTRICT ESTIMATES THIS MONTH		4,995,450.12	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		71,991,478.49	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS				.000	.00'	.00'	9,552.75'	.0'
STOCK-ACCT 16-1-0309								
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98					
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 08983060				TOTALS	.00'	.00'	9,552.75'	0.0'
DISTRICT CONTRACT AMOUNT								.00
DISTRICT ESTIMATES THIS MONTH								.00
DISTRICT TOTAL ESTIMATES PAID TO DATE								9,552.75

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES	NORTH END OF FERRY SYSTEM			2.000	842,419.00	.00	955,542.38	99.9
SH0361	SOUTH END OF FERRY SYSTEM							
6029-13-001	REPAIR DOLPHINS AND FENDER SYSTEM							
RMC - 602913001								
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	57					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	77					
ORION CONSTRUCTION INC.								
		CONTRACT 06984044	TOTALS		842,419.00	.00	955,542.38	99.9
NUECES	VARIOUS			53.000	353,886.82	.00	.00	.0
SH0358								
6034-54-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 603454001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENTEX, INC.								
		CONTRACT 10984016	TOTALS		353,886.82	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	1,196,305.82
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	955,542.38

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	VARIOUS		271.900	99,407.13	.00	70,692.33	99.5
SH0035							
6024-49-001							
RMC - 602449001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****			
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 01981606			TOTALS	99,407.13	.00	70,692.33	99.5
ARANSAS	VARIOUS		71.880	67,999.68	.00	28,333.20	41.6
SH0035							
6030-37-001							
RMC - 603037001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40	*****			
BENTEX, INC.							
CONTRACT 06981605			TOTALS	67,999.68	.00	28,333.20	41.6
ARANSAS	VARIOUS		166.000	74,159.00	.00	74,705.00	99.9
BS0035L							
6019-51-001							
RMC - 601951001	CRACK SEALING						
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 10971604			TOTALS	74,159.00	.00	74,705.00	99.9
ARANSAS	VARIOUS		47.800	34,655.00	.00	.00	.0
FM1069							
6037-38-001							
RMC - 603738001	TREE TRIMMING						
WORK ORDER-	01-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCKINNEY CO							
CONTRACT 11981606			TOTALS	34,655.00	.00	.00	0.0
BEE	VARIOUS		119.100	57,088.13	.00	39,967.11	100.0
US0181							
6024-67-001							
RMC - 602467001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-02-98	*****			
DATE WORK COMPLETED-	01-15-99	TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61	*****			
COFFEY & COFFEY COMPANY							
CONTRACT 01981612			TOTALS	57,088.13	.00	39,967.11	100.0
BEE	VARIOUS		29.800	38,880.00	.00	14,580.00	41.6
US0181							
6026-13-001							
RMC - 602613001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	39	*****			
COMMERCIAL SERVICES							
CONTRACT 02981605			TOTALS	38,880.00	.00	14,580.00	41.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE	VARIOUS			53.700	44,088.86	.00	45,310.62	99.9
FMO796								
6030-27-001								
RMC - 603027001								
INSTALLING THERMOPLASTIC PAVEMENT MARKER								
WORK ORDER-	08-18-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
PAVEMENT MARKINGS								
CONTRACT 06981601				TOTALS	44,088.86	.00	45,310.62	99.9
BEE	VARIOUS			21.000	16,800.00	.00	.00	.0
US0059								
6035-60-001								
RMC - 603560001								
TREE TRIMMING								
WORK ORDER-	12-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 10981605				TOTALS	16,800.00	.00	.00	0.0
BEE	VARIOUS			836.000	58,637.00	.00	.00	.0
US0181								
6036-72-001								
RMC - 603672001								
GUARDRAIL REPAIR								
WORK ORDER-	02-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981603				TOTALS	58,637.00	.00	.00	0.0
GOLIAD	VARIOUS			430.800	112,276.88	17,631.24	112,266.88	100.0
US0183								
6024-52-001								
RMC - 602452001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-	01-11-99	TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	60					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01981609				TOTALS	112,276.88	17,631.24	112,266.88	100.0
GOLIAD	VARIOUS			62.000	18,425.00	.00	.00	.0
FMO081								
6035-29-001								
RMC - 603529001								
CRACK SEALING								
WORK ORDER-	01-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981604				TOTALS	18,425.00	.00	.00	0.0
GOLIAD	VARIOUS			45.000	106,280.30	.00	.00	.0
FMO884								
6036-64-001								
RMC - 603664001								
BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11981602				TOTALS	106,280.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
JIM WELLS	VARIOUS		53.100	26,548.57	.00	26,548.56	100.0
US0281	.						
6024-40-001							
RMC - 602440001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-25-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-	12-22-98	TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63	*****			
BENTEX, INC.							
CONTRACT 01981602			TOTALS	26,548.57	.00	26,548.56	100.0
*****			*****	*****	*****	*****	*****
JIM WELLS	VARIOUS		297.550	66,763.09	.00	55,875.60	83.6
SH0044	.						
6024-41-001							
RMC - 602441001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63	*****			
BENTEX, INC.							
CONTRACT 01981603			TOTALS	66,763.09	.00	55,875.60	83.6
*****			*****	*****	*****	*****	*****
JIM WELLS	VARIOUS		639.000	93,383.00	.00	38,665.74	44.3
US0281	.						
6026-85-001							
RMC - 602685001	GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****			
K-BAR SERVICES, INC.							
CONTRACT 03981602			TOTALS	93,383.00	.00	38,665.74	44.3
*****			*****	*****	*****	*****	*****
JIM WELLS	VARIOUS		67.270	60,480.00	.00	7,560.00	12.5
FM1352	.						
6030-71-001							
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12	*****			
COASTAL SHEEPING SERVICES							
CONTRACT 07981601			TOTALS	60,480.00	.00	7,560.00	12.5
*****			*****	*****	*****	*****	*****
JIM WELLS	VARIOUS		18.000	18,800.00	.00	.00	.0
US0281	.						
6034-09-001							
RMC - 603409001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 09981606			TOTALS	18,800.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
KARNES	KARNES CITY LIMITS		6.400	80,909.26	.00	80,909.26	99.9
US0181	KENEDY CITY LIMITS						
6025-75-001							
RMC - 602575001	BLADE LEVEL UP						
WORK ORDER-	06-23-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02981604			TOTALS	80,909.26	.00	80,909.26	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES VARIOUS			104.000	16,750.00	.00	.00	15.8
SH0080							
6035-24-001							
RMC - 603524001							
CRACK SEALING							
WORK ORDER-	01-20-99	WORK BEGAN-	01-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****			
ROBERT R. WHEELER							
CONTRACT 10981602			TOTALS	16,750.00	.00	.00	15.8
KLEBERG VARIOUS			143.600	61,818.13	.00	44,082.79	100.0
US0077							
6024-44-001							
RMC - 602444001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-	01-27-99	TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64	*****			
BENTEX, INC.							
CONTRACT 01981604			TOTALS	61,818.13	.00	44,082.79	100.0
KLEBERG VARIOUS			244.500	68,738.61	.00	50,875.00	100.0
FM0772							
6024-45-001							
RMC - 602445001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98	*****			
DATE WORK COMPLETED-	01-25-99	TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****			
BERT HANER							
CONTRACT 01981605			TOTALS	68,738.61	.00	50,875.00	100.0
KLEBERG VARIOUS			2.000	17,000.28	.00	.00	.0
FM0772							
6013-22-001							
RMC - 601322001							
INSTALLING RIPRAP ON DRIVEWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H & S CO-OP							
CONTRACT 05971601			TOTALS	17,000.28	.00	.00	0.0
KLEBERG VARIOUS			56.000	10,899.52	.00	.00	99.9
BU0077V							
6033-65-001							
RMC - 603365001							
CRACK SEALING							
WORK ORDER-	01-26-99	WORK BEGAN-	01-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 09981601			TOTALS	10,899.52	.00	.00	99.9
KLEBERG VARIOUS			68.000	23,693.90	.00	.00	.0
FM0772							
6033-76-001							
RMC - 603376001							
INSTALLING RIPRAP ON DRIVEWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHEROKEE SERVICES							
CONTRACT 09981603			TOTALS	23,693.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK	VARIOUS		392.300	99,795.57	.00	73,903.08	100.0
US0281	.						
6024-82-001							
RMC - 602482001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-	01-21-99	TIME COMPUTED-	05-12-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68				
GOEBEL CONTRACTORS			CONTRACT 01981614	TOTALS	99,795.57	.00	73,903.08 100.0
LIVE OAK	VARIOUS		134.400	104,811.34	37,853.58	103,884.28	100.0
IH0037	.						
6024-93-001							
RMC - 602493001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-	01-21-99	TIME COMPUTED-	05-12-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68				
MISSOURI-TEXAS FARMS, INC.			CONTRACT 01981620	TOTALS	104,811.34	37,853.58	103,884.28 100.0
LIVE OAK	VARIOUS		1.000	34,500.00	.00	33,499.20	100.0
IH0037	.						
6033-69-001							
RMC - 603369001	BRIDGE REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-	12-31-98	TIME COMPUTED-	11-10-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98				
GIBSON & ASSOCIATES, INC.			CONTRACT 09981602	TOTALS	34,500.00	.00	33,499.20 100.0
LIVE OAK	VARIOUS		112.000	89,556.48	.00	.00	23.4
IH0037	.						
6033-94-001							
RMC - 603394001	CRACK SEALING						
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23				
JOHN M. SHILLING, INC.			CONTRACT 09981604	TOTALS	89,556.48	.00	.00 23.4
LIVE OAK	VARIOUS		18.000	118,866.00	.00	.00	.0
FM0534	.						
6038-30-001							
RMC - 603830001	BLADE LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.			CONTRACT 12981601	TOTALS	118,866.00	.00	.00 0.0
NUECES	VARIOUS		56.640	29,288.82	.00	23,324.40	79.6
US0077	.						
6024-89-001							
RMC - 602489001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	61				
GULF COAST CONTRACTORS, INC.			CONTRACT 01981616	TOTALS	29,288.82	.00	23,324.40 79.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				31.700	71,638.94'	.00'	53,729.21'	75.0'
US0077								
6024-91-001								
RMC - 602491001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63					
REKCA, INC.								
CONTRACT 01981618				TOTALS	71,638.94'	.00'	53,729.21'	75.0'

NUECES VARIOUS				93.700	45,757.20'	.00'	42,375.90'	100.0'
SH0286								
6026-91-001								
RMC - 602691001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-	01-31-99	TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	63					
K-BAR SERVICES, INC.								
CONTRACT 03981603				TOTALS	45,757.20'	.00'	42,375.90'	100.0'

NUECES VARIOUS				53.300	91,988.00'	.00'	77,969.22'	85.1'
SH0358								
6026-99-001								
RMC - 602699001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-28-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64					
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 03981604				TOTALS	91,988.00'	.00'	77,969.22'	85.1'

NUECES VARIOUS				85.270	68,750.00'	.00'	56,889.00'	97.7'
SH0358								
6029-19-001								
RMC - 602919001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 05981602				TOTALS	68,750.00'	.00'	56,889.00'	97.7'

NUECES VARIOUS				13.200	23,616.00'	.00'	5,904.00'	29.1'
US0077								
6030-38-001								
RMC - 603038001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25					
BENTEX, INC.								
CONTRACT 06981606				TOTALS	23,616.00'	.00'	5,904.00'	29.1'

NUECES VARIOUS				2.000	11,424.12'	.00'	12,654.00'	99.9'
IH0037								
6030-45-001								
RMC - 603045001 INSTALLING FLOWABLE BACKFILL								
WORK ORDER-	11-13-98	WORK BEGAN-	11-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70					
S T E INC.								
CONTRACT 06981607				TOTALS	11,424.12'	.00'	12,654.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES	VARIOUS			57.000	21,520.40	.00	.00	.0
US0077								
6035-23-001								
RMC - 603523001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981601				TOTALS	21,520.40	.00	.00	0.0
NUECES	VARIOUS			58.000	23,700.00	.00	.00	.0
IH0037								
6035-28-001								
RMC - 603528001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981603				TOTALS	23,700.00	.00	.00	0.0
NUECES	VARIOUS			7.000	176,246.25	.00	.00	.0
FM3088								
6036-57-001								
RMC - 603657001	BLADE LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11981601				TOTALS	176,246.25	.00	.00	0.0
NUECES	COUNTY BEACH ACCESS ROAD 1A			1.000	16,984.00	.00	.00	.0
SH0361	500' NW OF ACCESS ROAD 1A							
6036-81-001								
RMC - 603681001	INSTALLING CULVERT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JHABORES CONSTRUCTION CO., INC.								
CONTRACT 11981604				TOTALS	16,984.00	.00	.00	0.0
NUECES	VARIOUS			102.000	65,275.00	.00	.00	.0
IH0037								
6036-83-001								
RMC - 603683001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981605				TOTALS	65,275.00	.00	.00	0.0
NUECES	VARIOUS			28.960	35,570.00	.00	31,053.00	95.2
IH0037								
6023-66-001								
RMC - 602366001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	94					
BENTEX, INC.								
CONTRACT 12971608				TOTALS	35,570.00	.00	31,053.00	95.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NUECES VARIOUS				34.270	55,400.36	.00	49,877.68	98.0
SH0358								
6023-67-001								
RMC - 602367001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	02-17-98	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	92					
COASTAL SWEEPING SERVICES								
CONTRACT 12971609				TOTALS	55,400.36	.00	49,877.68	98.0
NUECES VARIOUS				33.950	47,923.86	.00	41,698.03	94.9
US0181								
6023-69-001								
RMC - 602369001								
CLEANING & SWEEPIG HIGHWAYS								
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92					
COASTAL SWEEPING SERVICES								
CONTRACT 12971610				TOTALS	47,923.86	.00	41,698.03	94.9
NUECES VARIOUS				85.270	78,235.00	.00	91,747.00	99.9
SH0358								
6023-84-001								
RMC - 602384001								
ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
COASTAL SWEEPING SERVICES								
CONTRACT 12971612				TOTALS	78,235.00	.00	91,747.00	99.9
REFUGIO VARIOUS				225.000	90,956.00	.00	66,380.00	100.0
US0077								
6024-39-001								
RMC - 602439001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-	01-28-99	TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	70					
DOUBRAYA MAINTENANCE, INC.								
CONTRACT 01981601				TOTALS	90,956.00	.00	66,380.00	100.0
REFUGIO VARIOUS				235.000	29,228.68	.00	25,031.92	85.6
US0077								
6028-39-001								
RMC - 602839001								
INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68	.00	25,031.92	85.6
REFUGIO VARIOUS				39.000	33,150.00	.00	.00	0.0
US0183								
6037-40-001								
RMC - 603740001								
TREE TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 11981607				TOTALS	33,150.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO	VARIOUS			563.000	24,106.00'	.00'	.00'	.0'
US0181	.							
6015-45-001								
RMC - 601545001	INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BLINKING CAUTION LITES, INC.								
CONTRACT 06971601				TOTALS	24,106.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							2,762,769.36	
DISTRICT ESTIMATES THIS MONTH							55,484.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,480,292.01	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS ETC AT WOODVILLE ROAD ETC.				94.862	925,310.63'	.00'	.00'	.0'
SH 6 ETC								
0049-12-055 ETC								
CPM 49-12-55 SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 46 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
JOE RICHARDS, INC.								
CONTRACT 01993030				TOTALS	925,310.63'	.00'	.00'	0.0'
BRAZOS 25TH STREET FM 60'				12.119	2,306,983.15'	13,392.42'	1,185,443.78'	54.0'
BS 6-R ETC								
0050-01-066 ETC								
CSR 50-1-66 REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS								
WORK ORDER- 05-29-98 WORK BEGAN- 08-10-98								
DATE WORK COMPLETED- TIME COMPUTED- 06-14-98								
CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED- 21								
WORKING DAYS CHARGED- 70 PERCENT TIME USED- 68								
JONES G. FINKE INC.								
CONTRACT 05983015				TOTALS	2,306,983.15'	13,392.42'	1,185,443.78'	54.0'
BRAZOS FM 2038 (EAST) 12.082				12.082	1,098,260.56'	.00'	1,004,851.88'	96.3'
US 190 0.6 KM NORTH OF FM 2038 (WEST)								
0117-01-033								
CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS								
WORK ORDER- 07-06-98 WORK BEGAN- 08-03-98								
DATE WORK COMPLETED- TIME COMPUTED- 07-22-98								
CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 96								
YOUNG CONTRACTORS, INC.								
CONTRACT 05983067				TOTALS	1,098,260.56'	.00'	1,004,851.88'	96.3'
BRAZOS FM 158, NE SIMS STREET 2.137				2.137	6,805,015.18'	.00'	.00'	.0'
SH 21								
0116-04-067								
NH 98(136) GR, BS & SURF								
WORK ORDER- 09-24-98 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 395 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
YOUNG CONTRACTORS, INC.								
CONTRACT 08983006				TOTALS	6,805,015.18'	.00'	.00'	0.0'
BRAZOS SH 6 WEST FRTRG RD, E FM 1179 1.785				1.785	5,433,787.06'	217,372.54'	681,073.41'	13.1'
FM 158								
0212-03-026								
STP 98(16)UM WDN GR, STRS & SURF								
WORK ORDER- 09-22-98 WORK BEGAN- 10-14-98								
DATE WORK COMPLETED- TIME COMPUTED- 10-08-98								
CONTRACT WORKING DAYS- 185 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 6								
YOUNG CONTRACTORS, INC.								
CONTRACT 08983007				TOTALS	5,433,787.06'	217,372.54'	681,073.41'	13.1'
BRAZOS SH 6 FR FROM 1.017 KM N OF WOODVILLE RD 19.079				19.079	2,213,475.64'	.00'	.00'	.0'
SH 6 ROCK PRAIRIE ROAD								
0049-12-053								
CSR 49-12-53 ACP OV,MBGF,RIPRAP, RAV MRKNGS & MARKERS								
WORK ORDER- 09-24-98 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 69 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
YOUNG CONTRACTORS, INC.								
CONTRACT 08983042				TOTALS	2,213,475.64'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	AT SH 6/FM 974 INTERSECTION			.386	166,959.56'	5,839.47'	5,839.47'	3.6'
FM 974								
0540-03-018								
C 540-3-18	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING							
WORK ORDER-	09-16-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 08983073				TOTALS	166,959.56'	5,839.47'	5,839.47'	3.6'

BRAZOS	FM 1687			6.165	1,628,272.44'	228,919.81'	729,536.77'	47.1'
OSR	US 190							
0475-01-022								
STP 98(348)R	SCARIFY BASE, LIME TREAT SUBGRADE, ETC							
WORK ORDER-	09-11-98	WORK BEGAN-	09-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	63					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 08983081				TOTALS	1,628,272.44'	228,919.81'	729,536.77'	47.1'

BRAZOS	1.7 KM E OF BRAZOS RIVER			3.721	4,815,799.32'	399,287.92'	399,287.92'	8.7'
FM 60	W ABUTMENT OF BRAZOS RIVER							
0506-01-055								
BR 98(124)	BRIDGE REPLACEMENT							
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 10983036				TOTALS	4,815,799.32'	399,287.92'	399,287.92'	8.7'

BRAZOS	INTERSECTION OF FM 2154 AND GREENS PRAIRIE ROAD			.001	9,794.00'	.00'	.00'	.0'
FM 2154								
0540-04-045								
STP 98(491)HES	INSTALL SAFETY LIGHTING							
WORK ORDER-	11-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.								
CONTRACT 10983047				TOTALS	9,794.00'	.00'	.00'	0.0'

BRAZOS	FM 60 SOUTH DOMINIK STREET			1.223	4,786,823.06'	.00'	4,801,101.18'	99.9'
BS 6-R								
0050-01-056								
DBUSTP 89(61)	WIDENING OF A NON-FREWAY FACILITY							
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 11950044				TOTALS	4,786,823.06'	.00'	4,801,101.18'	99.9'

BRAZOS	FM 60 SOUTH DOMINIK STREET			1.970	99,842.57'	.00'	.00'	.0'
BS 6-R								
0050-01-064								
CL 50-1-64	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GREENCARE, INC.								
CONTRACT 12983017				TOTALS	99,842.57'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURLESON ETC	VARIOUS		115.610	1,589,524.04'	165,388.36'	1,306,947.39'	86.5'	
FM 60 ETC								
0506-02-023 ETC								
CSR 506-2-23	LIGHT REHABILITATION AND SEAL COAT							
WORK ORDER-	05-05-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	67					
JW PAVING		CONTRACT 03983030	TOTALS	1,589,524.04'	165,388.36'	1,306,947.39'	86.5'	
FREESTONE ETC	DISTRICT WIDE		336.013	2,824,813.00'	.00'	2,632,124.35'	95.1'	
SH 14 ETC								
0093-03-018 ETC								
CPM 93-3-18	SEAL COAT							
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	102					
NEWMAN & KENG PAVING COMPANY, INC.		CONTRACT 01983007	TOTALS	2,824,813.00'	.00'	2,632,124.35'	95.1'	
FREESTONE ETC	FM 553	IH 45'	29.044	871,402.52'	.00'	950,623.91'	99.9'	
US 84 ETC								
0057-03-024 ETC								
CPM 57-3-24	PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS							
WORK ORDER-	03-05-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	100					
JONES G. FINKE INC.		CONTRACT 01983068	TOTALS	871,402.52'	.00'	950,623.91'	99.9'	
FREESTONE ETC	FM 2547, NORTH		.659	412,003.06'	.00'	.00'	.0'	
FM 2547 ETC	TIE INTO FM 2547							
0859-04-010 ETC								
CC 859-4-10	GR, STRS, FLEX BASE, PAV MRKNGS & SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.		CONTRACT 01993037	TOTALS	412,003.06'	.00'	.00'	0.0'	
FREESTONE ETC	WORTHAM N. CITY LIMITS		157.182	1,164,421.75'	.00'	.00'	.0'	
SH 14 ETC	NAVARRO COUNTY LINE							
0093-03-019 ETC								
CPM 93-3-19	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.		CONTRACT 01993066	TOTALS	1,164,421.75'	.00'	.00'	0.0'	
FREESTONE ETC	5.5 KM SOUTH OF FM 833		1.050	629,978.40'	.00'	.00'	.0'	
FM 488 ETC	1.0 KM SOUTH							
0459-01-033 ETC								
CC 459-1-33	GR, STRS, FLEX BASE, PAV, MRKNGS & SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHALLOW FORD CONSTRUCTION CO., INC.		CONTRACT 01993071	TOTALS	629,978.40'	.00'	.00'	0.0'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE ETC US 84				US 84' 137.853	1,241,221.21'	3,920.00'	1,316,508.45'	99.9'
BU 84-R ETC								
0057-03-021 ETC								
CPM 57-3-21 SEAL COAT								
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	162					
JM PAVING								
CONTRACT 04973129				TOTALS	1,241,221.21'	3,920.00'	1,316,508.45'	99.9'
FREESTONE SH 75				20.942	1,872,278.44'	.00'	667,424.08'	40.7'
US 84 FM 1364								
0057-04-020								
CSR 57-4-20 LIGHT REHAB AND ASPH CONC PAV OVERLAY								
WORK ORDER-	05-29-98	WORK BEGAN-	06-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14					
JONES G. FINKE INC.								
CONTRACT 05983058				TOTALS	1,872,278.44'	.00'	667,424.08'	40.7'
FREESTONE SH 179				16.942	482,658.35'	283,430.54'	427,483.67'	93.5'
IH 45 US 84 (NORTHBOUND OUTSIDE LANE)								
0675-02-043								
IM 45-2(94)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	07-28-98	WORK BEGAN-	08-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	110					
JONES G. FINKE INC.								
CONTRACT 06983029				TOTALS	482,658.35'	283,430.54'	427,483.67'	93.5'
FREESTONE US 84/SH 75 INTERSECTION				.001	70,773.59'	962.35'	50,925.35'	75.7'
US 84								
0057-04-019								
C 57-4-19 UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	43					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06983078				TOTALS	70,773.59'	962.35'	50,925.35'	75.7'
FREESTONE FM 489				9.502	4,632,402.20'	78,650.32'	3,421,363.76'	77.7'
US 84 US 79								
0057-05-020								
STP 96(806)R GR, STRS, BASE AND SURFACE								
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	151					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	71					
GLENN FUQUA, INC.								
CONTRACT 08963007				TOTALS	4,632,402.20'	78,650.32'	3,421,363.76'	77.7'
FREESTONE FM 80 NE ON NEW LOCATION				.609	312,052.53'	29,024.78'	213,259.89'	71.9'
FM 80 FM 80								
1328-01-011								
CC 1328-1-11 GR, STRS, FLEX BS, SURF TRT & PAV MRKERS								
WORK ORDER-	10-21-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	77					
A. L. HELMCAMP, INC.								
CONTRACT 09983027				TOTALS	312,052.53'	29,024.78'	213,259.89'	71.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE STATION 35+143			.653	2,586,429.16'	132,040.17'	462,640.07'	18.8'
IH 45 STA 35+796							
0675-01-034 GRADING, STRS, BASE AND SURFACING							
CC 675-1-34							
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5				
A. L. HELMCAMP, INC.							
CONTRACT 09983043			TOTALS	2,586,429.16'	132,040.17'	462,640.07'	18.8'
FREESTONE ON IH 45 EFR FROM SH 179			3.655	466,257.31'	229,600.07'	366,042.01'	82.6'
IH 45 3.7 KM NORTH							
0675-02-042 LMT TRT SUBG, ADDL BS, SURF TRT							
CSR 675-2-42							
WORK ORDER-	12-08-98	WORK BEGAN-	12-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	42				
A. L. HELMCAMP, INC.							
CONTRACT 11983040			TOTALS	466,257.31'	229,600.07'	366,042.01'	82.6'
LEON SH 7			11.188	1,647,396.19'	.00'	.00'	.0'
FM 39 US 79							
0643-01-039 CEM TRT EXIST MATL, ADD FLEX BASE & SURF							
MC 643-1-39							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 01993050			TOTALS	1,647,396.19'	.00'	.00'	0.0'
LEON US 79/ IH 45 INTERSECTION			.498	112,123.90'	7,936.83'	101,136.38'	94.9'
US 79							
0205-04-035 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING							
C 205-4-35							
WORK ORDER-	08-17-98	WORK BEGAN-	09-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	50				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 07983017			TOTALS	112,123.90'	7,936.83'	101,136.38'	94.9'
LEON 1.0 KM E OF BNSF RAILROAD			1.965	2,691,872.91'	6,271.90'	6,271.90'	.2'
FM 39 0.9 KM W OF BNSF RAILROAD							
0643-01-035 GRAD, STRS, BASE, SURFACE & RR UNDERPASS							
STP 98(125)R							
WORK ORDER-	12-11-98	WORK BEGAN-	01-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
A. L. HELMCAMP, INC.							
CONTRACT 10983049			TOTALS	2,691,872.91'	6,271.90'	6,271.90'	0.2'
MADISON FM 2289			35.563	533,285.09'	.00'	518,162.98'	99.1'
FM 978 SH 21							
0552-02-019 LIGHT REHABILITATION AND SEAL COAT							
CSR 552-2-19							
WORK ORDER-	04-15-98	WORK BEGAN-	05-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	87				
A. L. HELMCAMP, INC.							
CONTRACT 03983092			TOTALS	533,285.09'	.00'	518,162.98'	99.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON FM 39			13.881	1,220,490.47	11,760.00	1,190,298.09	99.5
FM 1452 IRON CREEK							
1723-01-010							
CD 1723-1-10 LIME TREAT BASE AND 3-ONE CST							
WORK ORDER-	05-21-98	WORK BEGAN-	06-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	89				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 0498307			TOTALS	1,220,490.47	11,760.00	1,190,298.09	99.5
MADISON ON IH 45 WEST FRONTAGE ROAD FROM OSR			10.189	894,852.85	8,820.00	893,697.12	99.9
IH 45 SH 75							
0675-05-043							
MC 675-5-43 SUBGR MON, LIME TRT BS & 3-ONE CST							
WORK ORDER-	05-20-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	96				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 0498309			TOTALS	894,852.85	8,820.00	893,697.12	99.9
MADISON LOOP 160 IN NORTH ZULCH			18.494	2,005,275.32	.00	.00	.0
SH 21 MADISONVILLE							
0117-04-033							
STP 98(222)R REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. L. HELMCAMP, INC.							
CONTRACT 06983025			TOTALS	2,005,275.32	.00	.00	0.0
MADISON WALKER COUNTY LINE			21.382	3,701,805.51	.00	.00	.0
IH 45 SH 75 (NORTHBOUND LANES)							
0675-05-044							
IM 45-2(93)134 ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 06983072			TOTALS	3,701,805.51	.00	.00	0.0
MADISON SH 21 (RM 141.8)			7.698	1,434,133.10	.00	.00	.0
IH 45 SH 75 SB (RM 146.7)							
0675-05-042							
IM 45-2(91)142 ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34				
SMITH & CO.							
CONTRACT 07973081			TOTALS	1,434,133.10	.00	.00	0.0
MADISON ON IH 45 EFR FROM BEDIAS CREEK			13.139	1,329,155.78	.00	.00	.0
IH 45 SH 21							
0675-05-045							
CSR 675-5-45 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-18-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983035			TOTALS	1,329,155.78	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MADISON 7.3 KM SW OF US 190			7.248	871,682.06'	.00'	.00'	.0'
FM 1372 US 190							
1401-01-014 MC 1401-1-14 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-18-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983078			TOTALS	871,682.06'	.00'	.00'	0.0'
MILAM 0.8 KM S OF BUCKHOLTS			7.839	764,499.59'	122,120.05'	695,052.47'	95.7'
FM 1915 LITTLE RIVER RELIEF BRIDGE							
2481-01-010 CSR 2481-1-10 RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	06-05-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	87				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 04983091			TOTALS	764,499.59'	122,120.05'	695,052.47'	95.7'
MILAM FM 487			7.433	931,739.02'	.00'	862,865.22'	97.9'
FM 3061 FM 486							
0590-06-004 AR 590-6-4 RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	158	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11973024			TOTALS	931,739.02'	.00'	862,865.22'	97.9'
MILAM 0.4 KM NORTH OF FM 2268			10.872	1,555,050.81'	56,807.81'	56,807.81'	3.8'
FM 437 1.2 KM N OF FM 1915 (REF MARKER 588)							
0590-07-016 CD 590-7-16 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-28-98	WORK BEGAN-	01-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11983033			TOTALS	1,555,050.81'	56,807.81'	56,807.81'	3.8'
MILAM POND CREEK			6.950	717,432.96'	153,759.97'	153,759.97'	22.5'
FM 2027 FM 979							
0833-08-012 CD 833-8-12 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-18-98	WORK BEGAN-	01-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	21				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983079			TOTALS	717,432.96'	153,759.97'	153,759.97'	22.5'
MILAM 0.1 KM SW OF FM 3061 IN SAN GABRIEL			10.048	1,185,136.85'	.00'	.00'	.0'
FM 486 CR 346							
0337-05-026 CSR 337-5-26 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 12983060			TOTALS	1,185,136.85'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROBERTSON LIMESTONE COUNTY LINE			14.408	2,193,635.70	9,628.35	959,544.10	46.0
SH 7 LEON COUNTY LINE							
0382-04-014							
CSR 382-4-14 LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC							
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	80				
A. L. HELMCAMP, INC.							
CONTRACT 04983083			TOTALS	2,193,635.70	9,628.35	959,544.10	46.0
ROBERTSON ANDERSON STREET IN HEARNE			16.832	3,576,582.68	651,952.72	1,700,858.05	50.0
SH 6 16.832 KM SOUTH							
0049-08-050							
CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	76				
JONES G. FINKE INC.							
CONTRACT 05973033			TOTALS	3,576,582.68	651,952.72	1,700,858.05	50.0
ROBERTSON ETC FALLS COUNTY LINE FM			31.774	2,780,624.76	27,549.48	2,611,800.89	98.8
SH 6 ETC 2159							
0049-06-067 ETC							
CSR 49-6-67 SURFACE TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	07-06-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	98				
YOUNG CONTRACTORS, INC.							
CONTRACT 05983054			TOTALS	2,780,624.76	27,549.48	2,611,800.89	98.8
ROBERTSON 2.4 KM N OF OSR			7.351	3,968,987.64	10,259.44	10,259.44	.2
SH 6 OSR (BRAZOS COUNTY LINE)							
0049-08-051							
NH 98(310) REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. L. HELMCAMP, INC.							
CONTRACT 09983037			TOTALS	3,968,987.64	10,259.44	10,259.44	0.2
ROBERTSON UNION PACIFIC RAILROAD			3.297	389,001.83	129,156.43	267,903.45	72.4
FM 2549 3.297 KM EAST							
2479-01-013							
CD 2479-1-13 CEMENT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	11-25-98	WORK BEGAN-	12-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 10983024			TOTALS	389,001.83	129,156.43	267,903.45	72.4
WALKER SH 75 AND FM 1696 (EAST INTERSECTION)			.300	25,128.46	.00	.00	.0
SH 75							
0166-08-036							
STP 99(108)HES INSTALL SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 01993017			TOTALS	25,128.46	.00	.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER MONTGOMERY COUNTY LINE IH 45 SH 19 (NORTHBOUND LANES) 0675-07-058 IM 45-2(97) HOT-ASPH RUB SEAL,HMA,PAY MRKNGS & MRKS		38.281	7,477,658.31'	.00'	.00'	.0'
WORK ORDER- 02-02-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-18-99					
CONTRACT WORKING DAYS- 124	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 01993042		TOTALS	7,477,658.31'	.00'	.00'	0.0'
WALKER SH 150 FM 2693 SAN JACINTO COUNTY LINE 2829-01-004 MC 2829-1-4 RESTORATION OF EXISTING ROADWAY		7.450	1,366,002.66'	18,445.05'	1,267,342.57'	97.6'
WORK ORDER- 03-25-98	WORK BEGAN- 04-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-10-98					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 95					
SMITH & CO.						
CONTRACT 02983079		TOTALS	1,366,002.66'	18,445.05'	1,267,342.57'	97.6'
WALKER SH 30, EAST FM 2821 END OF ROAD 2850-01-013 CSR 2850-1-13 SUBGR WDN, CMT TRT BASE, 1-CST & HMA		4.772	627,106.33'	.00'	645,708.77'	99.9'
WORK ORDER- 05-20-98	WORK BEGAN- 08-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-98					
CONTRACT WORKING DAYS- 58	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 102					
SMITH & CO.						
CONTRACT 04983093		TOTALS	627,106.33'	.00'	645,708.77'	99.9'
WALKER 2.4 KM W OF SAN JACINTO RIVER SH 30 C&G SECTION IN HUNTSVILLE 0212-02-028 CSR 212-2-28 LIGHT REHAB AND ASPH CONC PAV OVERLAY		14.486	2,095,339.97'	606,201.60'	820,521.19'	41.2'
WORK ORDER- 06-15-98	WORK BEGAN- 08-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 62					
SMITH & CO.						
CONTRACT 05983016		TOTALS	2,095,339.97'	606,201.60'	820,521.19'	41.2'
WALKER IH 45 W FRONTAGE ROAD FM 1791 SH 30 1706-01-015 STP 98(126)RM GR, STR, BASE AND SURFACE		4.175	3,053,066.09'	75,195.42'	1,027,722.63'	35.4'
WORK ORDER- 06-15-98	WORK BEGAN- 07-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 59					
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09'	75,195.42'	1,027,722.63'	35.4'
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM IH 45 SH 75 TO FM 1696 (SB LANES) 0675-06-069 IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY		24.013	4,648,608.93'	42,639.17'	4,326,322.16'	97.9'
WORK ORDER- 08-18-97	WORK BEGAN- 09-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 92					
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93'	42,639.17'	4,326,322.16'	97.9'

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WALKER SWEET GUM AVENUE			8.145	490,263.64'	228,339.51'	228,339.51'	49.0'
US 190 FM 2296							
0213-01-031							
CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10				
SMITH & CO.							
CONTRACT 07983056			TOTALS	490,263.64'	228,339.51'	228,339.51'	49.0'
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE			4.505	1,063,900.33'	78,876.16'	465,845.22'	46.0'
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE							
0213-01-026							
STP 97(373)R REHABILITATE EXISTING ROADWAY							
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	91				
SMITH & CO.							
CONTRACT 08973029			TOTALS	1,063,900.33'	78,876.16'	465,845.22'	46.0'
WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.			.001	15,475.77'	.00'	14,855.85'	97.9'
SH 75							
0110-01-028							
STP 98(10)HES INSTALL SAFETY LIGHTING							
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 10973046			TOTALS	15,475.77'	.00'	14,855.85'	97.9'
WASHINGTON ETC SP 125 FM			80.152	706,953.46'	.00'	.00'	.0'
FM 390 ETC 2679							
0338-08-030 ETC							
CPM 338-8-30 SURFACE TREATMENT, PAYEMENT MARKINGS AND MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 01993033			TOTALS	706,953.46'	.00'	.00'	0.0'
WASHINGTON SPUR 125			15.998	1,950,366.61'	150,297.35'	1,172,722.31'	63.2'
FM 390 FM 1948 (SOUTH)							
0338-08-028							
CSR 338-8-28 LMT TRT SUBG, ADDL BS, 2CST							
WORK ORDER-	06-03-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	74				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 04983033			TOTALS	1,950,366.61'	150,297.35'	1,172,722.31'	63.2'
WASHINGTON AT BRENHAM STATE SCHOOL (MRO0688)			.001	174,442.69'	87,061.17'	129,783.39'	78.3'
CS							
0917-19-037							
CD 917-19-37 GR, STRS, BASE AND SURF							
WORK ORDER-	07-13-98	WORK BEGAN-	10-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	89				
ROBERT LANGE, INCORPORATED							
CONTRACT 06983060			TOTALS	174,442.69'	87,061.17'	129,783.39'	78.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WASHINGTON	SH 36		2.149	2,599,516.37	137,481.34	575,615.45	23.3
FM 577	BS 36-J						
2447-01-019							
STP 98(299)UM	GR, STRS, BASE AND SURFACING						
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	22				
HUNTER INDUSTRIES, INC.							
CONTRACT 07983086			TOTALS	2,599,516.37	137,481.34	575,615.45	23.3

WASHINGTON	0.5 MI E OF FM 50		2.462	9,664,244.45	586,609.30	1,315,822.80	14.3
SH 105	0.1 MI W OF FM 577						
0315-07-010							
DB 98(379)	WDN GR, STRS & SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7				
HUNTER INDUSTRIES, INC.							
CONTRACT 08983003			TOTALS	9,664,244.45	586,609.30	1,315,822.80	14.3

WASHINGTON	FM 912		7.416	1,119,844.42	242,914.37	244,456.93	22.9
FM 1155	FM 2726						
1299-01-026							
AR 1299-1-26	LIME TRT EXIST PAV, FLEX BASE & SURF TRT						
WORK ORDER-	12-11-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	32				
HUNTER INDUSTRIES, INC.							
CONTRACT 11983036			TOTALS	1,119,844.42	242,914.37	244,456.93	22.9

DISTRICT CONTRACT AMOUNT						121,029,222.24	
DISTRICT ESTIMATES THIS MONTH						5,237,912.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE						42,885,953.99	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	VARIOUS		.001	171,198.32'	.00'	92,239.58'	75.1'
IH0045							
6021-00-001							
RMC - 602100001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	86	*****			
LAWRENCE W. SIMS			CONTRACT 02984011	TOTALS	171,198.32'	.00'	92,239.58' 75.1'
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	139,850.00'	.00'	112,890.56'	80.7'
SH0075							
6021-03-001							
RMC - 602103001	BASE REPAIR						
WORK ORDER-	03-30-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	78	*****			
SIMON TRAYLOR & SONS, INC.			CONTRACT 02984040	TOTALS	139,850.00'	.00'	112,890.56' 80.7'
GRIMES	VARIOUS		.001	112,494.06'	17,220.81'	111,384.46'	99.9'
SH0006	VARIOUS						
6020-89-001							
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61	*****			
P-VILLE, INCORPORATED			CONTRACT 03984028	TOTALS	112,494.06'	17,220.81'	111,384.46' 99.9'
LEON	VARIOUS		.001	168,622.07'	2,314.82'	133,132.39'	82.1'
IH0045							
6019-86-001							
RMC - 601986001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	68	*****			
LAWRENCE W. SIMS			CONTRACT 02984021	TOTALS	168,622.07'	2,314.82'	133,132.39' 82.1'
MADISON	COUNTY LINE		12.000	94,140.00'	16,200.00'	93,875.42'	100.0'
IH0045	COUNTY LINE						
6021-91-001							
RMC - 602191001	MOWING HIGHWAY R.O.W.						
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-	01-19-99	TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76	*****			
DON YATES			CONTRACT 02984047	TOTALS	94,140.00'	16,200.00'	93,875.42' 100.0'
MADISON	VARIOUS		.001	88,379.68'	.00'	18,668.60'	21.1'
IH0045	VARIOUS						
6022-18-001							
RMC - 602218001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38	*****			
ROY LEE WALKER			CONTRACT 07984035	TOTALS	88,379.68'	.00'	18,668.60' 21.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	118,675.01'	.00'	72,071.72'	60.7'
US0077							
6020-74-001							
RMC - 602074001	RIGHT OF WAY MOWING						
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53	*****			
HMC CONTRACTORS, INC.	CONTRACT 02984050		TOTALS	118,675.01'	.00'	72,071.72'	60.7'
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	113,856.87'	.00'	88,880.09'	78.6'
US0079							
6020-78-001							
RMC - 602078001	RIGHT OF WAY MOWING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****			
LAWRENCE W. SIMS	CONTRACT 02984053		TOTALS	113,856.87'	.00'	88,880.09'	78.6'
WALKER	VARIOUS ROADS		.001	136,938.40'	.00'	136,666.40'	99.8'
IH0045	VARIOUS ROADS						
6020-47-001							
RMC - 602047001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	138	*****			
ROY LEE WALKER	CONTRACT 02984028		TOTALS	136,938.40'	.00'	136,666.40'	99.8'
WALKER	VARIOUS		.001	137,800.00'	.00'	153,509.65'	99.9'
FM1375	VARIOUS						
6027-24-001							
RMC - 602724001	REPAIR FLEXIBLE PAVEMENT STRUCTURE						
WORK ORDER-	10-01-98	WORK BEGAN-	10-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13	*****			
BIG CREEK CONSTRUCTION, LTD.	CONTRACT 06984025		TOTALS	137,800.00'	.00'	153,509.65'	99.9'
WASHINGTON	VARIOUS		1.000	162,219.50'	.00'	1,570.02'	1.4'
US0290	VARIOUS						
6027-18-001							
RMC - 602718001	REPAIR/INSTALL MBGF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	16	*****			
WILLOW CITY SIGN & RAIL, INC.	CONTRACT 07984017		TOTALS	162,219.50'	.00'	1,570.02'	1.4'
WASHINGTON	VARIOUS		1.000	113,132.00'	.00'	105,508.00'	93.2'
SH0105	VARIOUS						
6027-72-001							
RMC - 602772001	TREE TRIMMING AND REMOVAL						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14	*****			
K & R CONTRACTORS	CONTRACT 07984018		TOTALS	113,132.00'	.00'	105,508.00'	93.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WASHINGTON	VARIOUS			.001	319,668.65'	.00'	415,133.60'	100.0'
US0290	VARIOUS							
6030-11-001								
RMC - 603011001	THERMOPLASTIC STRIPING							
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-	11-20-98	TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	63					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984019				TOTALS	319,668.65'	.00'	415,133.60'	100.0'
WASHINGTON	VARIOUS			1.000	329,261.50'	.00'	.00'	.0'
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	2,206,236.06
							DISTRICT ESTIMATES THIS MONTH	35,735.63
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,535,530.49

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS			.001	74,640.81'	.00'	74,311.27'	99.5'
FM2818 6017-14-001 RMC - 601714001							
REMOVING AND/OR RELOCATING SMALL SIGN							
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81	*****			
BOBBI JO'S ENTERPRISES, INCORPORATED							
CONTRACT 09971705			TOTALS	74,640.81'	.00'	74,311.27'	99.5'
BRAZOS 0.783 KM E OF FM 46			.001	50,134.06'	.00'	42,303.86'	84.3'
OS0000 10.655 KM EAST							
6017-25-001 RMC - 601725001							
UPGRADE DRVWY CULV AND CLEAN DITCH							
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****			
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 09971706			TOTALS	50,134.06'	.00'	42,303.86'	84.3'
BRAZOS VARIOUS			.001	31,133.56'	5,680.12'	23,556.32'	75.6'
SH0006							
6017-07-001 RMC - 601707001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 10971703			TOTALS	31,133.56'	5,680.12'	23,556.32'	75.6'
BRAZOS VARIOUS			.001	34,400.00'	.00'	.00'	.0'
FM2347							
6026-70-001 RMC - 602670001							
REMOVE AND REPLACE BRICK ENTRANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 11981701			TOTALS	34,400.00'	.00'	.00'	0.0'
BRAZOS VARIOUS			.001	124,000.00'	.00'	.00'	.0'
SH0006							
6032-79-001 RMC - 603279001							
MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	01-20-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.							
CONTRACT 11981704			TOTALS	124,000.00'	.00'	.00'	0.0'
BURLESON VARIOUS ROADWAYS			.001	29,407.10'	.00'	770.30'	2.6'
SH0021							
6021-72-001 RMC - 602172001							
METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	29	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981702			TOTALS	29,407.10'	.00'	770.30'	2.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
BURLESON	VARIOUS		.001	71,220.00	.00	29,488.24	41.4
SH0021	VARIOUS						
6018-39-001							
RMC - 601839001	SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	57				
MILLIRON CONSTRUCTION, INC.		CONTRACT 10971704	TOTALS	71,220.00	.00	29,488.24	41.4
BURLESON	VARIOUS ROADS		28.000	23,500.00	12,502.00	21,314.50	90.7
FM0060	VARIOUS ROADS						
6032-78-001							
RMC - 603278001	TREE PRUNING/TRIMMING/UNDERBRUSH REMOVAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	37				
MCKINNEY CO		CONTRACT 10981704	TOTALS	23,500.00	12,502.00	21,314.50	90.7
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	55,040.00	19,875.00	93,988.00	100.0
SH0075							
6020-23-001							
RMC - 602023001	TREE AND BRUSH CONTROL						
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98				
DATE WORK COMPLETED-	01-08-99	TIME COMPUTED-	03-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	84				
K & R CONTRACTORS		CONTRACT 01981703	TOTALS	55,040.00	19,875.00	93,988.00	100.0
FREESTONE	VARIOUS		.001	16,393.00	.00	16,393.00	99.9
US0084							
6022-55-001							
RMC - 602255001	SMALL ROAD SIGN ASSEMBLIES						
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20				
ARGO COATINGS, LLC		CONTRACT 01981705	TOTALS	16,393.00	.00	16,393.00	99.9
FREESTONE	ON VARIOUS ROADS IN FREESTONE CO		.001	33,820.00	.00	20,411.00	60.3
IH0045							
6018-41-001							
RMC - 601841001	PAVEMENT MARKERS						
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	27				
PAVEMENT MARKINGS		CONTRACT 02981701	TOTALS	33,820.00	.00	20,411.00	60.3
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	24,930.00	1,602.45	1,602.45	6.4
US0084							
6032-44-001							
RMC - 603244001	CRACK SEAL						
WORK ORDER-	01-12-99	WORK BEGAN-	01-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30				
THE JENNITE COMPANY OF TEXAS, INC.		CONTRACT 11981703	TOTALS	24,930.00	1,602.45	1,602.45	6.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES SH0006 6025-96-001 RMC - 602596001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE & TERMINAL REPAIR		.001	34,030.50	.00	6,147.87	18.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-98 730 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-01-98 0 22				
MILLOW CITY SIGN & RAIL, INC.							
CONTRACT 06981701			TOTALS	34,030.50	.00	6,147.87	18.0
GRIMES SH0090 6030-48-001 RMC - 603048001	COUNTY LINE TREE TRIMMING & UNDERBRUSH REMOVAL		.001	122,778.76	.00	3,350.00	2.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-98 120 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-98 12-07-98 0 47	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
K & R CONTRACTORS							
CONTRACT 08981702			TOTALS	122,778.76	.00	3,350.00	2.7
LEON US0079 6021-14-001 RMC - 602114001	VARIOUS ROADS IN LEON COUNTY RAISED PAVEMENT MARKERS		.001	29,680.00	.00	19,545.38	65.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-98 730 216	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-98 07-07-98 0 30				
PAVEMENT MARKINGS							
CONTRACT 02981703			TOTALS	29,680.00	.00	19,545.38	65.8
LEON SH0075 6029-92-001 RMC - 602992001	VARIOUS LOCATIONS VARIOUS LOCATIONS METAL BEAM GUARD FENCE REPAIR		.001	33,335.00	8,555.50	8,555.50	25.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-99 365 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-07-99 01-07-99 0 7				
T & L CLEANING SERVICES							
CONTRACT 08981701			TOTALS	33,335.00	8,555.50	8,555.50	25.6
LEON IH0045 6026-60-001 RMC - 602660001	VARIOUS ROADS VARIOUS ROADS REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.		.001	71,808.70	18,243.75	18,243.75	25.4
MADISON IH0045 6026-60-002 RMC - 602660002	AT 0.568 MI NORTH OF INTERSECTION OF SPUR 67 ON IH 45 REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.		.001	1,375.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-98 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-99 01-05-99 0 57				
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 10981701			TOTALS	73,183.70	18,243.75	18,243.75	24.9
MADISON IH0045 6022-06-001 RMC - 602206001	VARIOUS VARIOUS SMALL ROADSIDE SIGN ASSEMBLIES		.001	72,029.89	12,498.06	41,218.32	57.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-98 365 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-98 08-17-98 0 46				
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89	12,498.06	41,218.32	57.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00	.00	50,260.00	78.5
IH0045 VARIOUS ROADS IN MADISON COUNTY							
6022-21-001							
RMC - 602221001 TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	46				
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00	.00	50,260.00	78.5
MADISON VARIOUS			.001	147,300.00	.00	147,037.50	99.8
OS0000 VARIOUS							
6031-08-001							
RMC - 603108001 REPAIR FLEXIBLE PAVEMENT STRUCTURE							
WORK ORDER-	11-06-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08981703			TOTALS	147,300.00	.00	147,037.50	99.8
MILAM VARIOUS HIGHWAYS			.338	8,168.00	312.00	2,900.00	35.5
US0079 VARIOUS HIGHWAYS							
6025-97-001							
RMC - 602597001 JANITORIAL AND/OR GROUNDS MAINTENANCE							
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	35				
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 04981706			TOTALS	8,168.00	312.00	2,900.00	35.5
MILAM VARIOUS ROADWAYS			.001	38,329.00	.00	2,260.51	5.8
US0079 VARIOUS ROADWAYS							
6026-12-001							
RMC - 602612001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	21				
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981707			TOTALS	38,329.00	.00	2,260.51	5.8
MILAM IN MILANO			.132	4,300.02	.00	.00	.0
US0079							
6035-06-001							
RMC - 603506001 CULVERT CLEANING							
WORK ORDER-	01-11-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99				
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WELLMANN ENTERPRISES							
CONTRACT 11981702			TOTALS	4,300.02	.00	.00	0.0
ROBERTSON VARIOUS ROADWAYS			.001	47,779.00	5,166.26	10,387.73	21.7
US0190							
6029-11-001							
RMC - 602911001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43				
MERKEL CONSTRUCTION CO INC							
CONTRACT 07981701			TOTALS	47,779.00	5,166.26	10,387.73	21.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IH0045 6021-13-001 RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS			.001	47,820.00	.00	17,237.00	36.0
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3	*****			
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00	.00	17,237.00	36.0
WALKER US0190 6024-18-001 RMC - 602418001 TREE REMOVAL			.001	61,017.00	.00	55,615.00	99.9
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	77	*****			
DURON & ASSOC., INC.							
CONTRACT 02981704			TOTALS	61,017.00	.00	55,615.00	99.9
WALKER FM0247 6026-56-001 RMC - 602656001 PLACEMENT OF PREFRABRICATED MARKINGS			1.000	46,885.50	.00	.00	42.1
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10	*****			
PAIGE BARRICADES, INC.							
CONTRACT 09981702			TOTALS	46,885.50	.00	.00	42.1
WALKER FM1375 6032-72-001 RMC - 603272001 DITCH AND CULVERT CLEANING			.001	48,000.00	.00	.00	44.5
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 10981703			TOTALS	48,000.00	.00	.00	44.5
WASHINGTON US0290 6031-47-001 RMC - 603147001 INSTALL/MAINTAIN LANDSCAPING			1.000	89,830.00	.00	3,550.00	7.9
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8	*****			
ROY LEE WALKER							
CONTRACT 10981702			TOTALS	89,830.00	.00	3,550.00	7.9

DISTRICT CONTRACT AMOUNT 1,537,084.90
DISTRICT ESTIMATES THIS MONTH 84,435.14
DISTRICT TOTAL ESTIMATES PAID TO DATE 710,447.50

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN	FM 2478		.001	67,794.43'	14,368.93'	62,976.38'	97.7'
FM 2478	AT FM 720						
2351-01-011							
C 2351-1-11	INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER-	06-16-98	WORK BEGAN-	09-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78				
NORTH TEXAS SIGNAL SYSTEMS, INC.							
CONTRACT 05983088			TOTALS	67,794.43'	14,368.93'	62,976.38'	97.7'
COLLIN	0.1 MI N OF BETHANY RD		5.265	42,346,047.74'	765,218.84'	30,048,015.45'	74.6'
US 75	S OF SH 121						
0047-06-097							
NH 96(637)M	GR, STRS & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96				
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	695	PERCENT TIME USED-	73				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 06963043			TOTALS	42,346,047.74'	765,218.84'	30,048,015.45'	74.6'
COLLIN	W OF FM 1827		5.318	15,894,563.78'	678,037.17'	7,523,309.19'	49.8'
US 380	PRINCETON						
0135-03-029							
NH 97(5)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	51				
SUNMOUNT CORPORATION							
CONTRACT 07973003			TOTALS	15,894,563.78'	678,037.17'	7,523,309.19'	49.8'
COLLIN	PRINCETON		3.507	9,912,303.15'	117,999.16'	7,308,372.15'	77.6'
US 380	N SIDE OF LAKE LAVON						
0135-04-018							
NH 97(6)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	72				
SUNMOUNT CORPORATION							
CONTRACT 07973062			TOTALS	9,912,303.15'	117,999.16'	7,308,372.15'	77.6'
COLLIN	DENHAM WAY		2.245	249,954.28'	21,983.82'	224,383.43'	94.4'
VA	HEDGCOXE RD						
0918-24-042							
STP 94(201)TE	GR & PORTLAND CEMENT CONC PAV						
WORK ORDER-	08-17-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	92				
J.L. STEEL, INC.							
CONTRACT 07983103			TOTALS	249,954.28'	21,983.82'	224,383.43'	94.4'
COLLIN	ON 14TH ST FROM LOS RIOS BLVD		2.375	7,742,187.77'	.00'	7,221,181.49'	95.1'
MH	ECL OF PLANO						
8026-18-001							
STP 96(403)MM	WDN GR STRS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	99				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 08963003			TOTALS	7,742,187.77'	.00'	7,221,181.49'	95.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN US 380 0135-11-012 NH 96(490)M	DENTON C/L SH 289 GR STRS & SURF	2.282	5,916,959.98	.00	5,938,194.17	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-96 10-04-96 265 296	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-96 10-20-96 31 100			
DUININCK BROS., INC.						
CONTRACT 09963003		TOTALS	5,916,959.98	.00	5,938,194.17	99.9
COLLIN SH 289 0091-05-029 STP 97(601)UM	FM 720 SH 121 WDN GR STRS & SURF	4.024	14,530,977.24	97,456.71	4,190,236.40	30.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 12-05-97 360 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-23-98 12-21-97 3 32			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	97,456.71	4,190,236.40	30.3
COLLIN MH 8014-18-001 STP 97(624)MM	ON CUSTER ROAD FROM LEGACY DR, N FM 2170 IN PLANO WDN GR STRS & SURF	2.040	5,229,985.22	113,136.12	3,248,818.44	65.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-97 11-25-97 240 215	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-04-98 12-11-97 5 88			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22	113,136.12	3,248,818.44	65.3
COLLIN CS 0918-24-047 STP 95(18)MM	ON PLANO PARKWAY, ALMA PRESTON ROAD GR, BASE & PAV	8.309	4,465,000.52	157,963.67	1,840,810.92	43.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 12-31-97 270 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-13-98 01-16-98 97 49			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52	157,963.67	1,840,810.92	43.3
COLLIN US 380 0135-03-037 NH 97(591)	0.2 MILE EAST OF SP RR WEST OF FM 1827 GRADING, STRUCTURES AND SURF	2.173	11,119,803.95	180,692.45	6,832,332.45	64.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 12-04-97 480 210	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-98 12-20-97 8 43			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95	180,692.45	6,832,332.45	64.6
COLLIN MH 8024-18-002 STP 97(258)MM	PRESTON ROAD US 75 SB FRONTAGE ROAD GRD, STRS, BASE, PAVEMENT WIDENING	5.884	7,937,705.74	663,560.18	4,679,704.27	62.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-98 01-16-98 315 203	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-04-98 02-01-98 5 63			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74	663,560.18	4,679,704.27	62.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN CHAPARRAL RD, N			3.266	11,337,445.71'	.00'	.00'	.0'
SH 5 FM 2170							
0047-09-019 STP 98(117)HM GR STRS & SURF							
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SITE CONCRETE, INC.							
CONTRACT 11983002			TOTALS	11,337,445.71'	.00'	.00'	0.0'
COLLIN AT LEGACY DRIVE			.001	119,968.96'	.00'	.00'	.0'
US 75							
0047-06-111 C 47-6-111 LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-09-98	WORK BEGAN-	01-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 11983016			TOTALS	119,968.96'	.00'	.00'	0.0'
COLLIN SH 78			2.944	3,652,637.78'	37,240.03'	3,627,671.32'	99.9'
SH 205 ROCKMALL COUNTY LINE							
0451-03-010 STP 96(787)R RECONST & WDN, GR, STRS, BASE							
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	100				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12963030			TOTALS	3,652,637.78'	37,240.03'	3,627,671.32'	99.9'
COLLIN ON U.S. 75 AT PLANO PARKWAY			.001	557,341.40'	49,514.47'	423,208.39'	80.1'
US 75							
0047-06-104 CM 97(338) MISCELLANEOUS WORK - TEXAS U-TURN							
WORK ORDER-	02-24-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	101				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12973022			TOTALS	557,341.40'	49,514.47'	423,208.39'	80.1'
DALLAS BONNIE VIEW LN			.955	4,097,951.38'	58,548.05'	3,485,642.74'	89.5'
LP 12 W OF IH 45							
0581-01-068 C 581-1-68 GR STRS & SURF							
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97				
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	85				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 01973010			TOTALS	4,097,951.38'	58,548.05'	3,485,642.74'	89.5'
DALLAS WALNUT HILL LANE			7.132	151,207.00'	9,004.29'	205,231.70'	99.9'
US 75 N CITY LIMIT OF DALLAS							
0047-07-177 CL 47-7-177 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97				
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	97				
MARCOM'S MOWING SERVICE							
CONTRACT 01973057			TOTALS	151,207.00'	9,004.29'	205,231.70'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS			.965	7,414,840.67	128,282.84	2,609,610.79	37.0
MH							
8050-18-029							
C 8050-18-29							
RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	56				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 01983042			TOTALS	7,414,840.67	128,282.84	2,609,610.79	37.0
DALLAS			1.375	478,651.27	.00	446,153.76	100.0
CS							
0918-45-305							
CUS 918-45-305							
REHABILITATION OF EXISTING ROAD							
WORK ORDER-	02-19-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-	01-21-99	TIME COMPUTED-	03-07-98				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	222				
APAC-TEXAS, INC.							
CONTRACT 01983072			TOTALS	478,651.27	.00	446,153.76	100.0
DALLAS			2.772	4,989,160.12	.00	.00	.0
MH							
0918-45-178							
STP 94(104)MM							
GRADING, BASE AND PAVING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 01993044			TOTALS	4,989,160.12	.00	.00	0.0
DALLAS			1.867	13,989,151.86	73,177.44	107,151,914.91	98.9
US 75							
0047-07-123							
C 47-7-123							
GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM							
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94				
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1,424	PERCENT TIME USED-	88				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 02940001			TOTALS	113,989,151.86	73,177.44	107,151,914.91	98.9
DALLAS			2.398	8,160,696.71	680,206.29	88,452,615.10	86.0
US 75							
0047-07-122							
C 47-7-122							
GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE							
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95				
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1,112	PERCENT TIME USED-	68				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 02950001			TOTALS	108,160,696.71	680,206.29	88,452,615.10	86.0
DALLAS			14.923	2,642,984.49	66,426.14	2,647,338.82	100.0
SH 183							
0094-03-072							
STP 97(261)MM							
IDRS							
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97				
DATE WORK COMPLETED-	01-25-99	TIME COMPUTED-	06-23-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	100				
MICA CORPORATION							
CONTRACT 02973003			TOTALS	2,642,984.49	66,426.14	2,647,338.82	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	US 80		1.869	3,841,306.36'	95,586.68'	3,547,868.18'	97.2'
SH 352	S OF T&P RR						
0430-01-037							
STP 97(93)R	RECONST GR STRS & SURF						
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	96				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 02973040			TOTALS	3,841,306.36'	95,586.68'	3,547,868.18'	97.2'

DALLAS	S OF SH 183		.718	18,911,549.42'	868,782.69'	8,915,076.50'	49.6'
SH 161	N OF SH 183						
2964-01-014							
NH 98(107)	CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	40				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 02983001			TOTALS	18,911,549.42'	868,782.69'	8,915,076.50'	49.6'

DALLAS	5 INTERSECTIONS		.001	212,980.65'	20,172.76'	132,562.52'	65.5'
VA	IN DALLAS DISTRICT						
0918-00-043							
C 918-00-43	TRAFFIC SIGNALS						
WORK ORDER-	03-10-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	67				
ARTEX ELECTRIC COMPANY							
CONTRACT 02983011			TOTALS	212,980.65'	20,172.76'	132,562.52'	65.5'

DALLAS	0.3 MI N OF ARAPAHO RD		3.623	653,381.22'	157,606.87'	479,482.18'	77.2'
US 75	COLLIN CO LINE						
0047-07-162							
CL 47-7-162	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	98				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.							
CONTRACT 02983014			TOTALS	653,381.22'	157,606.87'	479,482.18'	77.2'

DALLAS	FROM WEST OF SH 310		.587	5,024,874.48'	321,128.46'	3,205,715.44'	67.1'
LP 12	EAST OF THE SP RAILROAD						
0581-01-090							
NH 96(601)	GR, STRS & CONCRETE PAVEMENT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	61				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 02983052			TOTALS	5,024,874.48'	321,128.46'	3,205,715.44'	67.1'

DALLAS	LOOP 12		2.608	1,029,462.54'	22,440.85'	991,150.36'	99.9'
SP 244	SH 78						
0353-05-097							
CSR 353-5-97	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-27-98	WORK BEGAN-	04-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	99				
JET CONCRETE, INC.							
CONTRACT 02983077			TOTALS	1,029,462.54'	22,440.85'	991,150.36'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS IH 30 0.28 MI W OF BELTLINE RD			2.461	36,403,066.10	876,268.00	18,539,645.79	53.6
0009-11-138 STP 97(165)MM RECONST & MDN GR STRS & SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-97 750 451	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-97 0 60				
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04973081			TOTALS	36,403,066.10	876,268.00	18,539,645.79	53.6
DALLAS IH 45 MALLOY BRIDGE ROAD S.H. 310			7.972	49,277,981.19	2,129,741.02	6,982,756.22	14.9
0092-02-090 NH 97(25) GR, STRS, DR & PAV							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 630 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-98 07-22-98 0 17				
GRANITE CONSTRUCTION COMPANY CONTRACT 04983001			TOTALS	49,277,981.19	2,129,741.02	6,982,756.22	14.9
DALLAS IH 30 CHALK HILL ROAD WEST OF WESTMORELAND ROAD			1.515	9,565,608.76	470,225.23	5,093,241.60	56.0
1068-04-092 STP 98(173)MM GRADING, STRUCTURES AND PAVEMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-98 331 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-98 07-08-98 0 37				
ZACHRY CONSTRUCTION CORPORATION CONTRACT 04983052			TOTALS	9,565,608.76	470,225.23	5,093,241.60	56.0
DALLAS IH 35E 0.3 KM S OF MARSALIS AVE 0.1 KM N OF EWING BLVD			.001	40,300.00	1,520.00	10,820.50	28.2
0442-02-116 CL 442-2-116 LANDSCAPE ESTABLISHMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 384 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-23-98 06-19-98 0 8				
DHWYANE JACKSON CONTRACT 04983066			TOTALS	40,300.00	1,520.00	10,820.50	28.2
DALLAS SH 78 SH 190			1.860	1,071,419.20	98,925.47	830,097.88	81.5
0281-03-033 NH 98(37) MISCELLANEOUS WORK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-98 133 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-98 08-07-98 0 58				
J.L. STEEL, INC. CONTRACT 05983025			TOTALS	1,071,419.20	98,925.47	830,097.88	81.5
DALLAS VA 0918-45-401 CM 96(835)2			.001	167,997.20	57,501.09	176,739.39	99.9
VARIOUS INTERSECTIONS IN GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE							
DALLAS VA 0918-45-402 CM 96(835)2			.001	600,602.80	16,531.42	27,503.92	4.8
VARIOUS INTERSECTIONS IN GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 260 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-98 07-30-98 0 35				
DURABLE SPECIALTIES, INC. CONTRACT 05983072			TOTALS	768,600.00	74,032.51	204,243.31	27.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS			.003	748,277.62	115,919.00	129,435.33	18.2
CS 0918-45-396 CM 97(653) TRAFFIC SIGNAL UPGRADES							
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	12				
SHARROCK ELECTRIC, INC.							
CONTRACT 05983073			TOTALS	748,277.62	115,919.00	129,435.33	18.2
DALLAS PINE STREET			5.507	116,600.50	5,784.86	103,342.24	100.0
US 175 SH 310							
0092-01-050 PAVEMENT MARKINGS							
AMPM 97(1)005							
WORK ORDER-	07-15-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-	01-22-99	TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	142				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06983013			TOTALS	116,600.50	5,784.86	103,342.24	100.0
DALLAS 0.24 MI W OF BOBTOWN RD			2.333	31,942,358.83	234,610.64	28,212,460.26	92.9
IH 30 0.27 MI E OF CHAHA RD							
0009-11-139 RECONST & MDN GR, STRS & SURF							
IM 30-1(34)060							
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95				
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	58				
WORKING DAYS CHARGED-	715	PERCENT TIME USED-	98				
BROWN & ROOT, INC.							
CONTRACT 07950002			TOTALS	31,942,358.83	234,610.64	28,212,460.26	92.9
DALLAS 0.28 MI W OF BELTLINE RD			1.700	19,650,184.83	701,996.91	17,714,688.96	94.8
IH 30 0.24 MI W OF BOBTOWN RD							
0009-11-167 RECONST & MDN GR, STRS & SURF							
NH 96(766)IM							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96				
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	95				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 07963002			TOTALS	19,650,184.83	701,996.91	17,714,688.96	94.8
DALLAS ON US 75 AND IH 35E			.001	489,546.00	50,055.50	50,055.50	10.7
VA IN THE CITY OF DALLAS							
0918-45-411 LANDSCAPE ESTABLISHMENT							
CL 918-45-411							
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	8				
MARCOM'S MOWING SERVICE							
CONTRACT 07983020			TOTALS	489,546.00	50,055.50	50,055.50	10.7
DALLAS OVERPASS OF LOOP 12			.440	1,381,808.56	166,530.51	517,767.36	39.4
SH 183							
0094-03-071 REPLACE BRIDGE AND APPROACHES							
BR 98(7)							
WORK ORDER-	09-22-98	WORK BEGAN-	10-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	41				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 07983030			TOTALS	1,381,808.56	166,530.51	517,767.36	39.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT IH 45 INTERCHANGE			.867	464,378.28'	66,942.19'	318,887.31'	72.2'
IH 20 2374-03-051 CPM 2374-3-51 CONCRETE PAVEMENT, STRIPING							
WORK ORDER-	08-25-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	90				
JET CONCRETE, INC.							
CONTRACT 07983058			TOTALS	464,378.28'	66,942.19'	318,887.31'	72.2'
DALLAS 0.3 KM. W. OF HALL STREET			1.747	516,858.79'	.00'	.00'	.0'
US 175 0.3 KM. E. OF MALLOY BRIDGE ROAD							
0197-02-083 CL 197-2-83 LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15				
TOMMY L. JOHNSON, INC.							
CONTRACT 07983081			TOTALS	516,858.79'	.00'	.00'	0.0'
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY			.001	106,730.00'	7,025.25'	40,946.06'	40.3'
VA 0918-45-405 CL 918-45-405 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	08-19-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	10				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 07983083			TOTALS	106,730.00'	7,025.25'	40,946.06'	40.3'
DALLAS AT BN RR, WEST OF KELLY RD			1.048	8,126,197.46'	216,545.75'	6,397,930.33'	85.4'
SH 190 2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM							
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	146				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 08963060			TOTALS	8,126,197.46'	216,545.75'	6,397,930.33'	85.4'
DALLAS SPUR 303, SOUTH I.H. 20			2.844	10,889,779.80'	14,701.37'	4,449,583.05'	43.0'
FM 1382 1047-03-038 STP 97(508)MM GR STRS & SURF							
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97				
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	53				
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80'	14,701.37'	4,449,583.05'	43.0'
DALLAS 2.01 KM NORTH OF IH 635			16.340	185,039.09'	.00'	.00'	.0'
US 75 DALLAS/COLLIN COUNTY LINE							
0047-07-185 C 47-7-185 GUIDE SIGN REFURBISHING							
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08983011			TOTALS	185,039.09'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****			*****	*****	*****	*****	*****
DALLAS	ON FIELD ST AT WOODALL ROGERS FRWY		.161	93,492.95'	18,837.55'	18,837.55'	21.2'
SP 366							
0196-07-015							
CM 98(137)	TRAFF SIG INSTALL						
WORK ORDER-	09-11-98	WORK BEGAN-	01-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08983013			TOTALS	93,492.95'	18,837.55'	18,837.55'	21.2'
*****			*****	*****	*****	*****	*****
DALLAS	IH 35E		1.561	2,547,128.81'	49,075.44'	266,214.73'	11.0'
IH 30	IH 45						
0009-11-161							
IM 30-5(66)	CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	17				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983021			TOTALS	2,547,128.81'	49,075.44'	266,214.73'	11.0'
*****			*****	*****	*****	*****	*****
DALLAS	NORTH OF SH 180		6.582	1,854,410.97'	79,203.12'	543,241.09'	30.8'
LP 12	NORTH OF SH 356						
0581-02-097							
CSR 581-2-97	BOTTLENECK IMPROVEMENTS						
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	52				
J.L. STEEL, INC.							
CONTRACT 08983043			TOTALS	1,854,410.97'	79,203.12'	543,241.09'	30.8'
*****			*****	*****	*****	*****	*****
DALLAS	AT TRINITY RIVER		.638	8,577,363.60'	586,941.58'	1,851,663.29'	22.7'
LP 12							
0581-01-094							
BR 98(334)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	19				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08983062			TOTALS	8,577,363.60'	586,941.58'	1,851,663.29'	22.7'
*****			*****	*****	*****	*****	*****
DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE		.002	777,800.00'	.00'	.00'	.0'
VA							
0918-45-332							
CM 96(917)	7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1				
DURABLE SPECIALTIES, INC.							
CONTRACT 08983068			TOTALS	777,800.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
DALLAS	CARL RD		5.650	810,822.35'	97,535.46'	221,436.85'	28.7'
SH 183	GRAUHYLER RD						
0094-03-079							
CD 94-3-79	ILLUMINATION REFURBISHING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	19				
MICA CORPORATION							
CONTRACT 08983069			TOTALS	810,822.35'	97,535.46'	221,436.85'	28.7'
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	VARIOUS INTERSECTIONS IN DALLAS COUNTY		.001	84,039.97'	65,764.07'	65,764.07'	82.3'
VA							
0918-45-409							
C 918-45-409	STREET NAME SIGNS						
WORK ORDER-	09-03-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08983074			TOTALS	84,039.97'	65,764.07'	65,764.07'	82.3'
DALLAS	INTERSECTION WITH HAMPTON RD IN THE CITY OF DALLAS		.001	57,999.90'	15,576.20'	15,576.20'	28.2'
SH 180							
0008-08-061							
STP 98(390)HES	TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-11-98	WORK BEGAN-	01-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08983075			TOTALS	57,999.90'	15,576.20'	15,576.20'	28.2'
DALLAS	STORY ROAD MACARTHUR BLVD		1.358	654,406.99'	136,190.74'	276,843.19'	44.5'
SH 356							
0092-07-048							
CSR 92-7-48	CONC RIPRAP & GR						
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	55				
J.L. STEEL, INC.							
CONTRACT 08983105			TOTALS	654,406.99'	136,190.74'	276,843.19'	44.5'
DALLAS	IH 35E IH 20		9.588	16,957,068.69'	382,159.44'	7,249,044.29'	44.9'
US 67							
0261-03-036							
STP 97(516)MM	GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	55				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09973035			TOTALS	16,957,068.69'	382,159.44'	7,249,044.29'	44.9'
DALLAS	LOOP 12 VALLEY VIEW		3.451	894,177.57'	950.00'	295,283.13'	34.7'
IH 35E							
0196-03-204							
IM 35E-6(326)	PLANING, WATERPROOFING, ACP						
WORK ORDER-	10-15-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	14				
APAC-TEXAS, INC.							
CONTRACT 09983019			TOTALS	894,177.57'	950.00'	295,283.13'	34.7'
DALLAS	VICTORIA DRIVE BOLD FORBES DRIVE		2.117	1,220,077.40'	52,251.90'	146,301.90'	12.6'
FM 1382							
1047-03-050							
STP 98(368)MM	GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 09983057			TOTALS	1,220,077.40'	52,251.90'	146,301.90'	12.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DALLAS AT VARIOUS LOCATIONS			.001	617,633.10	36,863.80	314,044.08	53.5
IH 635 2374-07-039 IM 635-6(329)							
WORK ORDER-	10-15-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	56				
CHAMPAGNE-MEBBER INC., TEXAS							
CONTRACT 09983060			TOTALS	617,633.10	36,863.80	314,044.08	53.5
DALLAS WEST APPROACH OF KINGSLEY RD OVERPASS			2.305	576,317.09	166,024.27	166,024.27	30.3
IH 635 2374-01-116 IM 635-6(330)							
SKILLMAN PLANING AND TEXTURING CONCRETE PAVEMENT							
WORK ORDER-	10-15-98	WORK BEGAN-	01-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22				
PAVEMENT SPECIALISTS INCORPORATED							
CONTRACT 09983061			TOTALS	576,317.09	166,024.27	166,024.27	30.3
DALLAS COUNTRY CLUB RD			5.133	30,039,104.30	725,593.27	26,459,569.47	92.7
SH 66 0009-03-025 C 9-3-25							
ROCKWALL CO LINE (DALROCK RD) GR STRS & SURF							
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	679	PERCENT TIME USED-	87				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 10950033			TOTALS	30,039,104.30	725,593.27	26,459,569.47	92.7
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE			.001	444,400.00	15,285.10	416,630.55	98.6
VA 0918-45-364 CM 97(385)							
TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	97				
DURABLE SPECIALTIES, INC.							
CONTRACT 10973012			TOTALS	444,400.00	15,285.10	416,630.55	98.6
DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S			.850	2,048,576.79	36,906.32	1,584,797.19	81.4
CS 0918-45-222 STP 95(190)MM							
MIDWAY RD GR, STR, BS & PAV							
WORK ORDER-	11-25-97	WORK BEGAN-	01-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	96				
APAC-TEXAS, INC.							
CONTRACT 10973021			TOTALS	2,048,576.79	36,906.32	1,584,797.19	81.4
DALLAS WALNUT HILL LANE			1.149	14,094,250.45	380,610.98	5,097,090.21	38.0
LP 354 0196-06-019 STP 97(558)MM							
ROYAL LANE IN DALLAS GR, BASE & CONC PAV							
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 10973033			TOTALS	14,094,250.45	380,610.98	5,097,090.21	38.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM		.849	92,385,879.13'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 998	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13'	.00'	.00'	0.0'
DALLAS TARRANT CO LINE IH 20 ROBINSON RD BRIDGE 2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD		1.815	5,177,254.76'	.00'	.00'	.0'
WORK ORDER- 02-08-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-24-99					
CONTRACT WORKING DAYS- 167	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006		TOTALS	5,177,254.76'	.00'	.00'	0.0'
DALLAS .16 KM S OF OAKLAWN IH 35E MKT RR 0196-03-190 CL 196-3-190 LANDSCAPE DEVELOPMENTS		3.627	303,748.09'	2,359.84'	308,979.60'	100.0'
WORK ORDER- 01-16-98	WORK BEGAN- 02-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-98					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 95					
RANDALL & BLAKE, INC.						
CONTRACT 12973046		TOTALS	303,748.09'	2,359.84'	308,979.60'	100.0'
DALLAS ON SPRING VALLEY/CENTENNIAL MH FROM W OF SHERMAN TO E OF GROVE/AUDELIA 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82'	.00'	.00'	0.0'
DALLAS TRINITY RIVER AT MALLOY RD BR CR 0918-45-168 BR 93(326)O REPL BR & APPRS		1.270	3,504,127.99'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99'	.00'	.00'	0.0'
DALLAS LANCASTER MK&T DEPOT VA 0918-45-219 STP 95(113)TE TRANSPORTATION ENHANCEMENT		.001	24,480.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A-AGAPE PAINTING & REMODELING						
CONTRACT 12983059		TOTALS	24,480.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON E OF IH 35E			5.269	45,502,101.11'	453,632.33'	42,688,708.72'	98.7'
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)							
3547-01-004							
C 3547-1-4 GR, STRS & SURF (STAGE I)							
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96				
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	96				
BROWN & ROOT, INC.							
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 01960001			TOTALS	45,502,101.11'	453,632.33'	42,688,708.72'	98.7'
DENTON AT THE INTERSECTION OF GERAULT			.001	57,393.14'	3,903.50'	83,284.69'	99.9'
FM 2499							
2681-01-013							
C 2681-1-13 INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	05-20-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	84				
SHARROCK ELECTRIC, INC.							
CONTRACT 04983014			TOTALS	57,393.14'	3,903.50'	83,284.69'	99.9'
DENTON IH 35			5.470	1,274,911.34'	131,086.70'	605,471.38'	49.9'
FM 455 FM 1190							
0816-02-057							
CSR 816-2-57 GR, STRS AND SURFACE							
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	51				
SUNMOUNT CORPORATION							
CONTRACT 06983049			TOTALS	1,274,911.34'	131,086.70'	605,471.38'	49.9'
DENTON IN HEBRON & THE COLONY ON JOSEY LANE			1.563	6,921,146.69'	415,499.45'	606,735.49'	9.2'
MH FROM FM 544 TO SH 121							
8270-18-001							
C 8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT							
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	15				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 07983004			TOTALS	6,921,146.69'	415,499.45'	606,735.49'	9.2'
DENTON INDIAN CREEK			2.527	7,585,307.02'	377,663.31'	5,259,158.00'	74.4'
FM 2281 500' N OF ROSEMEADE							
2160-01-007							
MAM STP 96(843)MM WDN & RECONST GR STRS & SURF							
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	118				
ORVAL HALL EXCAVATING CO.							
CONTRACT 08963006			TOTALS	7,585,307.02'	377,663.31'	5,259,158.00'	74.4'
DENTON LOOP 288			5.431	24,387,402.55'	957,947.93'	11,214,315.84'	48.4'
US 380 US 380-US 377 N							
0135-10-024							
NH 97(514) GR STRS & SURF							
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	32				
J. D. ABRAMS, INC.							
APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55'	957,947.93'	11,214,315.84'	48.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON	0.151 MILE EAST OF HICKORY CREEK	.165	318,167.62'	45,070.66'	198,590.61'	65.7'
FM 455	0.152 MILE WEST OF HICKORY CREEK					
0816-02-054						
CD 816-2-54	REPLACE EXISTING BRIDGE AND APPROACHES					
DENTON	AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE	.414	207,218.57'	68,887.26'	145,328.06'	73.8'
FM 455						
0816-02-055						
STP 98(139)HES	CONSTRUCT PAVED SHOULDERS					
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	43			
SUNMOUNT CORPORATION						
CONTRACT 08983032		TOTALS	525,386.19'	113,957.92'	343,918.67'	68.9'
DENTON	1.62 KM SOUTH OF FM 407	5.970	137,906.75'	62,599.94'	117,689.58'	89.8'
IH 35E	4.35 KM NORTH OF FM 407					
0196-02-089						
CD 196-2-89	REMOVAL OF RAMPS SIGNING AND PAVEMENT					
WORK ORDER-	09-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	88			
MICA CORPORATION						
CONTRACT 08983057		TOTALS	137,906.75'	62,599.94'	117,689.58'	89.8'
DENTON	AT SAM BASS ROAD, WEST OF SANGER	.385	294,536.80'	.00'	305,087.01'	99.9'
FM 455						
0816-02-058						
STP 98(392)HES	GR, STRS, ACP, PAV MRK.					
WORK ORDER-	09-11-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	96			
SUNMOUNT CORPORATION						
CONTRACT 08983091		TOTALS	294,536.80'	.00'	305,087.01'	99.9'
DENTON	IH 35E, SOUTH COLLINS ST IN DENTON	.877	2,050,448.63'	187,552.97'	1,105,303.72'	56.7'
US 377						
0081-04-028						
CD 81-4-28	GR, STORM SEWER, BASE AND PVMT					
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	91			
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63'	187,552.97'	1,105,303.72'	56.7'
DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMEADE PARKWAY IN DENTON COUNTY	1.613	4,557,891.07'	.00'	.00'	.0'
CS						
0918-46-089						
STP 95(319)MM	MDN RDWY					
WORK ORDER-	01-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07'	.00'	.00'	0.0'
DENTON	FM 544 NEAR LEMISVILLE 500' NORTH OF ROSEMEADE	4.023	129,784.76'	.00'	.00'	.0'
FM 2281						
2160-01-014						
STP 98(393)MM	TRAFFIC SIGNALS					
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DENTON	2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	1,189,207.29'	.00'	1,168,502.65'	99.9'
FM 428	FM 3524 IN AUBREY						
0081-05-032							
STP 97(1)R	GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110				
JAGOE-PUBLIC COMPANY							
	CONTRACT 11963007	TOTALS		1,189,207.29'	.00'	1,168,502.65'	99.9'

DENTON	0.631 MI SOUTHWEST OF HEBRON PARKWAY		.401	660,913.84'	.00'	.00'	.0'
SH 121	0.229 MI SOUTHWEST OF HEBRON PARKWAY						
3547-01-007							
C 3547-1-7	GRADING, STRUCTURES						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
IOWA BRIDGE & CULVERT, INC.							
	CONTRACT 11983080	TOTALS		660,913.84'	.00'	.00'	0.0'

DENTON	IH 35H		3.923	18,995,349.03'	318,869.60'	10,123,561.26'	56.0'
SH 114	0.6 MI E OF US 377						
0353-02-027							
NH 98(38)	GR STRS & SURF FRGTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	57				
DUIVINCK BROS, INC.							
	CONTRACT 12973030	TOTALS		18,995,349.03'	318,869.60'	10,123,561.26'	56.0'

DENTON	HICKORY CREEK		10.783	496,097.63'	2,553.28'	481,275.72'	99.9'
US 377	2.414 KM S OF FM 407						
0081-03-042							
CPM 81-3-42	OVERLAY						
WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	123				
JAGOE-PUBLIC COMPANY							
	CONTRACT 12973060	TOTALS		496,097.63'	2,553.28'	481,275.72'	99.9'

ELLIS	0.70 MI S OF US 287 BYPASS		7.462	33,870,879.53'	378,916.55'	34,545,119.45'	100.0'
IH 45	0.53 MI S OF FM 879 IN ELLIS CO						
0092-04-059							
IM 45-3(94)249	GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95				
DATE WORK COMPLETED-	01-13-99	TIME COMPUTED-	05-13-95				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	565	PERCENT TIME USED-	98				
CHAMPAGNE-WEBBER INC., TEXAS							
	CONTRACT 03950001	TOTALS		33,870,879.53'	378,916.55'	34,545,119.45'	100.0'

ELLIS	AT SH 34		.001	89,389.39'	39,525.24'	55,470.11'	65.3'
IH 45							
0092-04-062							
IM 45-3(99)	INSTALL TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65				
SHARROCK ELECTRIC, INC.							
	CONTRACT 06983015	TOTALS		89,389.39'	39,525.24'	55,470.11'	65.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	894,650.79'	17,487.89'	457,304.66'	53.8'
ELLIS	BI 45-G	2.998	894,650.79'	17,487.89'	457,304.66'	53.8'
SP 469	FM 879					
0092-15-001						
CD 92-15-1	GRADING, FLEXBASE, ACP AND PAVT. MARK.					
WORK ORDER-	07-28-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	78			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62'	62,593.71'	88,459.72'	56.7'
ELLIS	AT THE INTERSECTION OF 14TH STREET	.001	164,181.62'	62,593.71'	88,459.72'	56.7'
US 287						
0172-05-093						
C 172-5-93	INSTALLATION OF TRAFFIC SIGNALS AND SSRS					
WORK ORDER-	08-17-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	67			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983094		TOTALS	149,460.60'	28,849.71'	117,352.17'	82.6'
ELLIS	ON STACKS STREET AT FOUNTAIN CREEK	.067	149,460.60'	28,849.71'	117,352.17'	82.6'
CS						
0918-22-048						
BR 95(73)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	86			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	205,318.03'	333,843.67'	18.2'
ELLIS	AT FM 664 UNDERPASS	.385	1,926,084.47'	205,318.03'	333,843.67'	18.2'
IH 35E						
0442-03-030						
IM 35E-6(328)	GRADING, STRUCTURES, CONCRETE PAV.					
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	14			
DURABLE SPECIALTIES, INC.						
CONTRACT 09983015		TOTALS	59,600.00'	570.00'	570.00'	1.0'
ELLIS	AT INTERSECTION WITH SH 342	.001	59,600.00'	570.00'	570.00'	1.0'
US 77						
0048-03-072						
C 48-3-72	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	10-16-98	WORK BEGAN-	01-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33'	.00'	.00'	0.0'
ELLIS	AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN	.001	72,784.33'	.00'	.00'	0.0'
BU 67-Q						
0261-04-006						
C 261-4-6	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

				* NO CURRENT ESTIMATE PROCESSED AT THE *		
				* TIME OF THIS RUN *		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS	AT SOUTH PRONG CREEK		.554	789,730.39'	77,052.68'	77,052.68'	10.2'
US 77							
0048-04-064							
BR 98(391)	REPL BR & APPRS						
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10983051			TOTALS	789,730.39'	77,052.68'	77,052.68'	10.2'
ELLIS	NAVARRO CO LINE		7.162	16,739,686.48'	.00'	.00'	.0'
IH 45	0.7 MI S OF US 287 BYPASS						
0092-05-036							
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-HEBBER INC., TEXAS							
CONTRACT 11983001			TOTALS	16,739,686.48'	.00'	.00'	0.0'
ELLIS	BI 45G		6.040	33,745.00'	16,579.64'	16,579.64'	51.7'
IH 45	SH 34						
0092-04-064							
CLM 92-4-64	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-10-98	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-26-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59				
MILLER NURSERY & TREE COMPANY							
CONTRACT 11983060			TOTALS	33,745.00'	16,579.64'	16,579.64'	51.7'
KAUFMAN	INTERSECTION WITH AIRPORT ROAD IN THE		.002	145,574.51'	.00'	140,066.31'	99.9'
SH 34	CITY OF TERRELL						
0173-04-041							
C 173-4-41	TRAFFIC SIGNALS						
WORK ORDER-	03-24-98	WORK BEGAN-	07-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	95				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT Q2983062			TOTALS	145,574.51'	.00'	140,066.31'	99.9'
KAUFMAN	US 80		.599	1,710,003.62'	5,627.68'	1,633,446.93'	99.9'
FM 148	0.6 MI SOUTH						
0751-01-028							
CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT						
KAUFMAN	0.6 MILE SOUTH OF US80		1.765	2,503,547.59'	40,404.07'	2,296,228.46'	96.5'
FM 148	LAWRENCE-TALTY ROAD						
0751-01-029							
AR 751-1-29	RECONST & MDN, GR, STR, BASE AND SURF						
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97				
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	85				
BROWN & ROOT, INC.							
CONTRACT 04973006			TOTALS	4,213,551.21'	46,031.75'	3,929,675.39'	98.1'
KAUFMAN	ROSEHILL ROAD		22.147	3,128,265.75'	624,502.50'	1,466,551.96'	49.4'
IH 20	VAN ZANDT COUNTY LINE						
0495-01-035							
IM 20-5(118)501	ACP AND SURFACE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	105				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04983015			TOTALS	3,128,265.75'	624,502.50'	1,466,551.96'	49.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

KAUFMAN	DALLAS COUNTY LINE	8.576	672,523.41'	.00'	.00'	.0'
US 80	0.643 KM EAST OF FM 688 IN FORNEY					
0095-03-071						
CSR 95-3-71	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
	CONTRACT 05983032	TOTALS	672,523.41'	.00'	.00'	0.0'

KAUFMAN	SOUTH OF I.H. 20	7.972	3,213,580.63'	197,552.41'	2,722,408.32'	89.1'
SH 34	NORTH CITY LIMITS OF KAUFMAN					
0173-04-036						
CSR 173-4-36	RESURFACE AND SAFETY IMPROVEMENTS					
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	72	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	85	*****		
M. HANNA CONSTRUCTION CO., INC.						
	CONTRACT 08973106	TOTALS	3,213,580.63'	197,552.41'	2,722,408.32'	89.1'

KAUFMAN	AT KINGS CREEK BRIDGE	.001	22,470.00'	.00'	.00'	.0'
SH 34						
0173-05-031						
C 173-5-31	PAVEMENT MARKINGS					

KAUFMAN	AT FM 2860 INTERSECTION	.001	15,716.05'	.00'	.00'	.0'
FM 1388						
1217-03-016						
C 1217-3-16	PAVEMENT MARKINGS					
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
	CONTRACT 08983017	TOTALS	38,186.05'	.00'	.00'	0.0'

KAUFMAN	AT SH 243	.700	14,192.64'	.00'	.00'	.0'
US 175						
0197-04-063						
C 197-4-63	PAVEMENT MARKINGS					

KAUFMAN	0.30 KM. E. OF FM 1390	6.918	540,339.10'	.00'	.00'	.0'
US 175	EAST OF SH 34					
0197-04-064						
CPM 197-4-64	HOT MIX ASPHALTIC CONCRETE PAVEMENT					
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
	CONTRACT 08983108	TOTALS	554,531.74'	.00'	.00'	0.0'

KAUFMAN	AT TRINITY RIVER AND LEVEES	1.137	4,029,596.16'	158,370.04'	3,490,776.12'	91.1'
SH 34						
0173-02-027						
BR 96(645)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	66	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	90	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 11963044	TOTALS	4,029,596.16'	158,370.04'	3,490,776.12'	91.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	INTERSECTION WITH 41ST STREET		.001	169,750.00'	27,977.57'	54,495.58'	33.7'
SH 31	IN THE CITY OF CORSICANA						
0162-04-042							
C 162-4-42	TRAFFIC SIGNAL INSTALLATION AND SSR						
WORK ORDER-	06-23-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	60				
DURABLE SPECIALTIES, INC.							
CONTRACT 05983043			TOTALS	169,750.00'	27,977.57'	54,495.58'	33.7'

NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76'	.00'	7,490.56'	.3'
CR							
0918-18-034							
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983080			TOTALS	2,257,345.76'	.00'	7,490.56'	0.3'

NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS)		1.969	14,922,569.07'	162,848.55'	6,956,278.86'	49.0'
IH 45	N OF CHAMBERS CRK						
0092-06-083							
NH 96(831)IM	ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	66				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09963036			TOTALS	14,922,569.07'	162,848.55'	6,956,278.86'	49.0'

NAVARRO	ELLIS COUNTY LINE		5.534	3,961,900.09'	150,522.70'	2,348,841.89'	62.4'
FM 85	FM 1129						
1050-02-008							
STP 97(593)RM	RECONST & WDN, GR, STRS, BASE AND SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	12-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	74				
YOUNG CONTRACTORS, INC.							
CONTRACT 09973039			TOTALS	3,961,900.09'	150,522.70'	2,348,841.89'	62.4'

NAVARRO	NAVARRO COUNTY COURTHOUSE		.001	563,415.00'	.00'	535,244.25'	99.9'
YA	IN CORSICANA						
0918-18-059							
STP 95(116)TE2	TRANSPORTATION ENHANCEMENTS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	100				
MCKINNEY & MOORE, INC.							
CONTRACT 10973025			TOTALS	563,415.00'	.00'	535,244.25'	99.9'

NAVARRO	0.483 KM E OF FM 709		.966	1,478,374.08'	.00'	.00'	.0'
SH 31	0.483 KM W OF FM 709						
0162-03-036							
CD 162-3-36	SUBGR, BASE, PAVING & ACP OVERLAY						
WORK ORDER-	12-16-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 10983009			TOTALS	1,478,374.08'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	AT BOIS D'ARC CREEK AND DRAW		.227	738,011.03'	15,941.23'	689,611.51'	99.9'
SH 66							
0009-04-046							
BR 98(6)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	03-27-98	WORK BEGAN-	04-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	116				
JET CONCRETE, INC.							
CONTRACT 02983020			TOTALS	738,011.03'	15,941.23'	689,611.51'	99.9'
ROCKWALL	ETC AT SABINE CREEK		.004	370,935.00'	.00'	286,551.25'	91.9'
IH 30	ETC						
0009-12-063	ETC						
CPM 9-12-63	INSTALLATION OF FLOOD DETECTION UNIT						
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98	* * * * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15	* * * * *			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	288	* * * * *			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 09973071			TOTALS	370,935.00'	.00'	286,551.25'	91.9'
ROCKWALL	AT POND BRANCH		.132	572,811.40'	.00'	.00'	.1'
SH 66							
0009-04-052							
BR 98(48)	REPL/REHAB BRIDGE AND APPROACH						
WORK ORDER-	12-28-98	WORK BEGAN-	01-18-99	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* * * * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *			
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11983071			TOTALS	572,811.40'	.00'	.00'	0.1'
ROCKWALL	IN ROYSE CITY BETWEEN FM 35 AND FM 2642		.857	413,660.47'	.00'	.00'	.0'
IH 30							
0009-12-065							
IM 30-1(37)	RELOCATION, PAVEMENT, BASE AND GRADING						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GIBSON & ASSOCIATES, INC.							
CONTRACT 12983057			TOTALS	413,660.47'	.00'	.00'	0.0'
				DISTRICT CONTRACT AMOUNT	986,539,597.35		
				DISTRICT ESTIMATES THIS MONTH	18,713,395.33		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	572,755,577.64		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN	SH 121 NORTH		16.959	206,259.00'	71,843.63'	266,036.22'	100.0'
US0075	GRAYSON COUNTY LINE						
6032-29-001							
RMC - 603229001	FULL DEPTH CONCRETE REPAIR						
COLLIN	US 75		1.549	29,760.00'	.00'	13,144.00'	100.0'
US0380	SH 5						
6032-29-002							
RMC - 603229002	FULL DEPTH REPAIR OF CONCRETE						
WORK ORDER-	11-10-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-	01-21-99	TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
GIBSON & ASSOCIATES, INC.							
CONTRACT 10984002			TOTALS	236,019.00'	71,843.63'	279,180.22'	100.0'
COLLIN	VARIOUS ROADS		1.000	130,780.00'	.00'	.00'	.0'
US0075	IN COLLIN COUNTY						
6034-78-001							
RMC - 603478001	POTHOLE REPAIR						
WORK ORDER-	01-06-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3				
CURTCO, INC.							
CONTRACT 11984004			TOTALS	130,780.00'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42'	42,669.20'	306,985.00'	74.5'
US0075	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-29-001							
RMC - 602229001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	27				
MARCOM'S MOWING SERVICE							
CONTRACT 02984006			TOTALS	411,915.42'	42,669.20'	306,985.00'	74.5'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10'	28,351.75'	250,162.50'	73.3'
SH0114	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-30-001							
RMC - 602230001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	30				
J AND R SERVICE							
CONTRACT 02984039			TOTALS	340,888.10'	28,351.75'	250,162.50'	73.3'
DALLAS	SOUTHEAST DALLAS COUNTY		.001	164,100.00'	4,747.56'	28,218.58'	17.1'
IH0045	SOUTHEAST DALLAS COUNTY						
6025-31-001							
RMC - 602531001	CHAIN LINK FENCE						
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25				
VANN/ELLI, INC.							
CONTRACT 03984003			TOTALS	164,100.00'	4,747.56'	28,218.58'	17.1'
DALLAS	VARIOUS ROADS IN SE DALLAS COUNTY		.001	333,218.00'	.00'	263,666.54'	79.1'
IH0045	VARIOUS ROADS IN SE DALLAS COUNTY						
6025-32-001							
RMC - 602532001	INSTALL & REMOVE PAVEMENT MARKERS						
WORK ORDER-	07-09-98	WORK BEGAN-	07-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	25				
MURPHY'S MOWING SERVICE							
CONTRACT 04984005			TOTALS	333,218.00'	.00'	263,666.54'	79.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	DISTRICT WIDE		.001	192,070.00	9,192.00	37,675.00	19.6
IH0035E	DISTRICT WIDE						
6025-42-001							
RMC - 602542001	ILLUMINATION MAINTENANCE						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	23				
BJ ELECTRIC COMPANY							
CONTRACT 06984004			TOTALS	192,070.00	9,192.00	37,675.00	19.6
DALLAS	VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY		.001	308,469.61	15,542.30	106,642.10	34.5
IH0635							
6025-82-001							
RMC - 602582001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	10-07-98	WORK BEGAN-	11-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984005			TOTALS	308,469.61	15,542.30	106,642.10	34.5
DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY		.001	347,200.00	11,942.30	58,467.36	16.8
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
6030-72-001							
RMC - 603072001	GUARDRAIL REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	13				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 09984002			TOTALS	347,200.00	11,942.30	58,467.36	16.8
DALLAS	VARIOUS ROADWAYS		.001	136,045.00	11,385.53	25,777.57	18.9
IH0035E	VARIOUS ROADWAYS						
6031-26-001							
RMC - 603126001	POTHOLE REPAIR						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27				
MURPHY'S MOWING SERVICE							
CONTRACT 09984003			TOTALS	136,045.00	11,385.53	25,777.57	18.9
DALLAS	VARIOUS ROADWAYS		.001	397,790.00	26,269.75	43,901.00	11.0
IH0030	VARIOUS ROADWAYS						
6031-31-001							
RMC - 603131001	GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	12				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 09984004			TOTALS	397,790.00	26,269.75	43,901.00	11.0
DALLAS	VARIOUS ROADWAYS IN ROCKWALL, COLLIN & DALLAS COUNTIES		.010	144,500.00	16,142.50	33,327.50	23.0
IH0030							
6033-41-001							
RMC - 603341001	METAL BEAM GUARD FENCE						
WORK ORDER-	11-13-98	WORK BEGAN-	11-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19				
FIREMAN EXCAVATING							
CONTRACT 10984003			TOTALS	144,500.00	16,142.50	33,327.50	23.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	VARIOUS ROADWAYS		.001	574,443.60'	20,865.80'	283,378.10'	49.3'
IH0635	VARIOUS ROADWAYS						
6016-79-001							
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54				
TERRY JONES SERVICES, INC.							
CONTRACT 11974004			TOTALS	574,443.60'	20,865.80'	283,378.10'	49.3'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38'	.00'	58,758.69'	50.0'
SH0310	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-31-001							
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5				
ANTHONY SERVICES							
CONTRACT 12974012			TOTALS	117,517.38'	.00'	58,758.69'	50.0'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00'	.00'	95,325.00'	72.8'
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-49-001							
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33				
SPERLING TRACTOR MOWING							
CONTRACT 12974013			TOTALS	130,872.00'	.00'	95,325.00'	72.8'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00'	.00'	153,040.00'	49.6'
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-33-001							
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7				
ANTHONY SERVICES							
CONTRACT 12974052			TOTALS	308,000.00'	.00'	153,040.00'	49.6'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32'	.00'	165,682.80'	63.8'
IH0020	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001							
RMC - 602250001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32				
TERRY JONES SERVICES, INC.							
CONTRACT 12974053			TOTALS	259,492.32'	.00'	165,682.80'	63.8'
DENTON	FM 2281		.001	330,047.73'	.00'	.00'	.0'
FM0544	COLLIN COUNTY LINE						
6034-43-001							
RMC - 603443001	FLEXIBLE BASE REPAIR						
WORK ORDER-	01-21-99	WORK BEGAN-	02-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2				
SUNMOUNT CORPORATION							
CONTRACT 11984005			TOTALS	330,047.73'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	101,435.76'	29,109.78'	129,239.37'	100.0'
IH0035W	VARIOUS ROADWAYS IN DENTON COUNTY						
6022-34-001	MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 602234001							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-	01-13-99	TIME COMPUTED-	06-22-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	63				
MANN ROBINSON & SON, INC.							
CONTRACT 12974014			TOTALS	101,435.76'	29,109.78'	129,239.37'	100.0'
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	132,153.00'	27,930.00'	139,993.00'	100.0'
IH0035E	VARIOUS ROADWAYS IN DENTON COUNTY						
6022-35-001	MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 602235001							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-	01-22-99	TIME COMPUTED-	06-22-98				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	64				
ANTHONY SERVICES							
CONTRACT 12974054			TOTALS	132,153.00'	27,930.00'	139,993.00'	100.0'
ELLIS	VARIOUS LOCATIONS COUNTY WIDE		.001	121,696.06'	68,073.16'	90,905.51'	74.6'
IH0035E	VARIOUS LOCATIONS COUNTY WIDE						
6025-15-001	THERMOPLASTIC STRIPING						
RMC - 602515001							
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32				
STRIPING TECHNOLOGY, INC.							
CONTRACT 04984027			TOTALS	121,696.06'	68,073.16'	90,905.51'	74.6'
ELLIS	VARIOUS ROADWAYS THROUGHOUT ELLIS COUNTY		.001	796,551.00'	93,742.21'	755,824.94'	94.8'
IH0035E	VARIOUS ROADWAYS THROUGHOUT ELLIS COUNTY						
6025-16-001	BLADE LEVELUP						
RMC - 602516001							
WORK ORDER-	08-07-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	73				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 05984006			TOTALS	796,551.00'	93,742.21'	755,824.94'	94.8'
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY		.001	221,555.00'	.00'	9,899.25'	4.4'
IH0035E	VARIOUS LOCATIONS IN ELLIS COUNTY						
6031-43-001	METAL BEAM GUARD FENCE						
RMC - 603143001							
WORK ORDER-	12-04-98	WORK BEGAN-	12-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
MICA CORPORATION							
CONTRACT 10984004			TOTALS	221,555.00'	.00'	9,899.25'	4.4'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.001	112,424.58'	.00'	90,751.84'	100.0'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY						
6022-47-001	MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 602247001							
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-	12-31-98	TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	32				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12974016			TOTALS	112,424.58'	.00'	90,751.84'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY			.001	107,125.55	5,788.20	86,954.55	100.0
US0077 VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-48-001 RMC - 602248001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98				
DATE WORK COMPLETED-	01-08-99	TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	30				
TEXAS MOWING SERVICE							
CONTRACT 12974058			TOTALS	107,125.55	5,788.20	86,954.55	100.0
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY			.001	226,684.80	.00	226,684.80	100.0
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY							
6022-28-001 RMC - 602228001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-	12-19-98	TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12974035			TOTALS	226,684.80	.00	226,684.80	100.0
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY			.100	441,769.84	.00	.00	.0
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY							
6037-27-001 RMC - 603727001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TAYLOR MOWING SERVICE							
CONTRACT 12984004			TOTALS	441,769.84	.00	.00	0.0
ROCKWALL VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES			.001	139,100.00	.00	138,834.80	100.0
IH0030 AND ROCKWALL COUNTIES							
6027-56-001 RMC - 602756001 POTHOLE REPAIR							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-	10-08-98	TIME COMPUTED-	08-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14				
CURTCO, INC.							
CONTRACT 06984019			TOTALS	139,100.00	.00	138,834.80	100.0
ROCKWALL FM 552			3.781	209,489.30	.00	173,327.66	82.7
FM0549 SH 66							
6017-51-001 RMC - 601751001 LEVELING & OVERLAY M/LAYDOWN MACHINE							
WORK ORDER-	11-09-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	23				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 08984009			TOTALS	209,489.30	.00	173,327.66	82.7
ROCKWALL FM 3097			3.476	225,369.36	.00	.00	.0
FM0740 FM 1140							
6030-88-001 RMC - 603088001 LEVELING & OVERLAY M/ LAYDOWN MACHINE							
WORK ORDER-	12-02-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 08984010			TOTALS	225,369.36	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKMALL	VARIOUS ROADWAYS IN ROCKMALL COUNTY		.001	392,177.44	41,392.60	172,526.45	43.9
IHQ030	VARIOUS ROADWAYS IN ROCKMALL COUNTY						
6022-45-001							
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	27				
TERRY JONES SERVICES, INC.	CONTRACT 12974076		TOTALS	392,177.44	41,392.60	172,526.45	43.9
DISTRICT CONTRACT AMOUNT						8,090,899.85	
DISTRICT ESTIMATES THIS MONTH						524,988.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE						4,205,130.13	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY		.001	37,354.48'	.00'	37,354.48'	100.0'
FM1778	VARIOUS ROADWAYS IN COLLIN COUNTY						
6022-42-001							
RMC - 602242001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-10-98				
DATE WORK COMPLETED-	12-31-98	TIME COMPUTED-	06-02-98				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	59				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
FLANAGAN ENTERPRISES, INC.							
CONTRACT 02981803			TOTALS	37,354.48'	.00'	37,354.48'	100.0'
COLLIN	SH 190 TO BETHANY RD & FROM SH 121		30.700	77,777.77'	.00'	.00'	.0'
US0075	GRAYSON COUNTY LINE						
6033-47-001							
RMC - 603347001	INSTALL AND REMOVE PAVEMENT MARKERS						
WORK ORDER-	01-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
D & M CONTRACTORS							
CONTRACT 11981801			TOTALS	77,777.77'	.00'	.00'	0.0'
COLLIN	SH 121		43.000	7,711.92'	.00'	.00'	.0'
US0075	GRAYSON COUNTY LINE & ON US 380						
6033-99-001							
RMC - 603399001	JOINT & CRACK SEALING						
COLLIN	LAKE LAVON		34.400	33,906.60'	.00'	.00'	.0'
US0380	HUNT COUNTY LINE						
6033-99-002							
RMC - 603399002	JOINT AND CRACK SEALING						
WORK ORDER-	01-13-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
D & M CONTRACTORS							
CONTRACT 11981802			TOTALS	41,618.52'	.00'	.00'	0.0'
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY		.001	53,138.97'	.00'	53,138.97'	100.0'
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY						
6022-44-001							
RMC - 602244001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-	12-31-98	TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	38				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
ROLLIN M ¹ SERVICE CO.							
CONTRACT 12971811			TOTALS	53,138.97'	.00'	53,138.97'	100.0'
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY		.100	122,871.78'	.00'	.00'	.0'
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY						
6037-34-001							
RMC - 603734001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
SEBASTIAN SERVICE CO.							
CONTRACT 12981811			TOTALS	122,871.78'	.00'	.00'	0.0'
DALLAS	VARIOUS HIGHWAYS IN THE DALLAS DISTRICT		.001	89,890.00'	16,910.00'	40,050.00'	44.5'
1H0035E	VARIOUS HIGHWAYS IN THE DALLAS DISTRICT						
6010-76-001							
RMC - 601076001	TRAFFIC SIGNALS PREVENTIVE MAINTENANCE						
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	75				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
DURABLE SPECIALTIES, INC.							
CONTRACT 02981801			TOTALS	89,890.00'	16,910.00'	40,050.00'	44.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.		.001	52,836.00	.00	.00	.0
IH0020							
6023-17-001							
RMC - 602317001	WICK APPLICATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHEM-SPRAY NORTH, INC.							
CONTRACT 02981804			TOTALS	52,836.00	.00	.00	0.0
DALLAS	TRINITY RIVER BRIDGE		7.480	22,470.00	.00	42,605.20	100.0
SH0310	IH 20						
6026-49-001							
RMC - 602649001	COLD POUR CRACK SEALING						
WORK ORDER-	05-29-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-	09-18-98	TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87	*****			
BLAINE GILLIE							
CONTRACT 04981804			TOTALS	22,470.00	.00	42,605.20	100.0
DALLAS	VARIOUS ROADWAYS IN SW DALLAS COUNTY		.001	47,150.00	4,759.00	68,144.47	99.9
IH0020	VARIOUS ROADWAYS IN SW DALLAS COUNTY						
6025-19-001							
RMC - 602519001	CHAIN LINK FENCE						
WORK ORDER-	06-18-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 05981801			TOTALS	47,150.00	4,759.00	68,144.47	99.9
DALLAS	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES		1.000	66,630.89	.00	63,872.46	100.0
IH0635							
6026-65-001							
RMC - 602665001	RAISED PAVEMENT MARKERS						
WORK ORDER-	07-24-98	WORK BEGAN-	08-04-98	*****			
DATE WORK COMPLETED-	10-14-98	TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	84	*****			
O'HENRY SIGNS							
CONTRACT 05981802			TOTALS	66,630.89	.00	63,872.46	100.0
DALLAS	VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY		.001	61,713.54	8,570.10	43,644.30	70.7
IH0045							
6026-66-001							
RMC - 602666001	REMOVE DEBRIS FROM BENEATH GUARDRAIL						
WORK ORDER-	08-10-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	34	*****			
FIREMAN EXCAVATING							
CONTRACT 05981803			TOTALS	61,713.54	8,570.10	43,644.30	70.7
DALLAS	VARIOUS ROADS - NORTHWEST DALLAS CO.		.001	63,965.00	.00	40,364.80	63.1
US0075	VARIOUS ROADS - NORTHWEST DALLAS CO.						
6030-10-001							
RMC - 603010001	STORM SEWER AND INLET CLEANING						
WORK ORDER-	10-19-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28	*****			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS							
CONTRACT 09981801			TOTALS	63,965.00	.00	40,364.80	63.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	VARIOUS ROAD IN NORTHWEST DALLAS CO.		.001	48,354.10'	1,359.66'	24,208.36'	50.0'
IHO635	VARIOUS ROAD IN NORTHWEST DALLAS CO.						
6030-86-001							
RMC - 603086001	CHAIN LINK FENCE						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27				
J AND R SERVICE							
CONTRACT 09981802			TOTALS	48,354.10'	1,359.66'	24,208.36'	50.0'

DALLAS	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES		.010	74,930.00'	45,240.00'	45,240.00'	60.3'
IHO635							
6034-13-001							
RMC - 603413001	POST AND CABLE FENCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8				
SEBASTIAN SERVICE CO.							
CONTRACT 11981803			TOTALS	74,930.00'	45,240.00'	45,240.00'	60.3'

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	76,420.92'	.00'	38,210.46'	50.0'
IHO635	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-32-001							
RMC - 602232001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22				
TERRY JONES SERVICES, INC.							
CONTRACT 12971801			TOTALS	76,420.92'	.00'	38,210.46'	50.0'

DENTON	SH 121 AT U.P. RR IN LEWISVILLE		.001	29,022.44'	.00'	29,681.37'	100.0'
SHO121	SH 121 AT U.P. RR IN LEWISVILLE						
6024-15-001							
RMC - 602415001	BASE REPLACEMENT AT SH121 AND U.P. RR						
WORK ORDER-	09-08-98	WORK BEGAN-	09-15-98				
DATE WORK COMPLETED-	09-22-98	TIME COMPUTED-	09-15-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	27				
SUNMOUNT CORPORATION							
CONTRACT 07981801			TOTALS	29,022.44'	.00'	29,681.37'	100.0'

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.100	297,958.00'	.00'	.00'	.0'
IHO035H	VARIOUS ROADWAYS IN DENTON COUNTY						
6037-28-001							
RMC - 603728001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MANN ROBINSON & SON, INC.							
CONTRACT 12981804			TOTALS	297,958.00'	.00'	.00'	0.0'

DENTON	VARIOUS ROADWAYS IN DENTON & DALLAS CO		.100	287,035.20'	.00'	.00'	.0'
IHO035E	VARIOUS ROADWAYS IN DENTON & DALLAS CO						
6037-29-001							
RMC - 603729001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J AND R SERVICE							
CONTRACT 12981809			TOTALS	287,035.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.001	97,546.10'	.00'	78,163.50'	100.0'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY						
6022-46-001							
RMC - 602246001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-04-98	*****			
DATE WORK COMPLETED-	12-31-98	TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	44	*****			
PHIL PARKS CONTRACTING, INC.	CONTRACT 12971806		TOTALS	97,546.10'	.00'	78,163.50'	100.0'
ELLIS	IH-35E NORTH OF WAXAHACHIE		.001	39,635.00'	.00'	.00'	.0'
US0077	HILL COUNTY LINE, ETC.						
6017-27-001							
RMC - 601727001	TREE TRIMMING AND BRUSH CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCKINNEY CO	CONTRACT 12981801		TOTALS	39,635.00'	.00'	.00'	0.0'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.100	224,638.56'	.00'	.00'	.0'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-35-001							
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & C MOWING CONTRACTORS, INC.	CONTRACT 12981808		TOTALS	224,638.56'	.00'	.00'	0.0'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.100	190,124.00'	.00'	.00'	.0'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-36-001							
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.	CONTRACT 12981812		TOTALS	190,124.00'	.00'	.00'	0.0'
ELLIS	VARIOUS RDWYS IN ELLIS & DALLAS CO.		.100	221,884.00'	.00'	.00'	.0'
US0077	VARIOUS RDWYS IN ELLIS & DALLAS CO.						
6037-37-001							
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.	CONTRACT 12981813		TOTALS	221,884.00'	.00'	.00'	0.0'
KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY		.001	66,156.00'	.00'	33,078.00'	50.0'
IM0020							
6023-18-001							
RMC - 602318001	HERBICIDE TREATMENT BY WICK APPLICATION						
WORK ORDER-	10-07-98	WORK BEGAN-	10-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	32	*****			
LONE STAR EXTERMINATORS, INC.	CONTRACT 02981805		TOTALS	66,156.00'	.00'	33,078.00'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				.001	76,652.95'	.00'	80,430.75'	100.0'
SHO274 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6022-37-001								
RMC - 602237001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-	11-30-98	TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33					
TERRY JONES SERVICES, INC.								
CONTRACT 12971803				TOTALS	76,652.95'	.00'	80,430.75'	100.0'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				.001	50,028.72'	.00'	46,878.72'	100.0'
FM2727 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6022-38-001								
RMC - 602238001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	11-30-98	TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	115					
RONNIE E. SMITH								
CONTRACT 12971807				TOTALS	50,028.72'	.00'	46,878.72'	100.0'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				.001	32,017.16'	14,554.00'	46,571.16'	100.0'
FM2965 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6022-39-001								
RMC - 602239001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-03-98	WORK BEGAN-	06-06-98					
DATE WORK COMPLETED-	01-25-99	TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	33					
TERRY JONES SERVICES, INC.								
CONTRACT 12971808				TOTALS	32,017.16'	14,554.00'	46,571.16'	100.0'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY				.001	138,000.00'	.00'	.00'	.0'
FM0148 VARIOUS ROADS IN KAUFMAN COUNTY								
6035-21-001								
RMC - 603521001 POTHOLE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981802				TOTALS	138,000.00'	.00'	.00'	0.0'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				.010	187,915.04'	.00'	.00'	.0'
FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6037-30-001								
RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 12981805				TOTALS	187,915.04'	.00'	.00'	0.0'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY				.100	184,343.88'	.00'	.00'	.0'
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY								
6037-31-001								
RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 12981810				TOTALS	184,343.88'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NAVARRO	VARIOUS ROADWAYS			.001	35,070.00'	.00'	.00'	.0'
IH0045	IN NAVARRO COUNTY							
6023-21-001								
RMC - 602321001	HERBICIDE TREATMENT BY WICK APPLICATION							
WORK ORDER-	09-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02981807				TOTALS	35,070.00'	.00'	.00'	0.0'
ROCKMALL	VARIOUS ROADWAYS IN			.001	37,444.00'	.00'	18,722.00'	50.0'
IH0030	ROCKMALL AND DALLAS COUNTY							
6023-23-001								
RMC - 602323001	WICK APPLICATION							
WORK ORDER-	08-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	23					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02981808				TOTALS	37,444.00'	.00'	18,722.00'	50.0'
DISTRICT CONTRACT AMOUNT							3,132,593.02	
DISTRICT ESTIMATES THIS MONTH							91,392.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE							830,359.00	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BOWIE COMMORN CREEK ROAD UNDERPASS			.001	1,181,649.75'	111,595.43'	934,940.30'	83.7'
IH 30							
0610-07-070							
CD 610-7-70 GRADE SEPARATION STRUCTURE							
WORK ORDER-	04-22-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	105				
BOWIE BRIDGE, LLC							
CONTRACT 03983084			TOTALS	1,181,649.75'	111,595.43'	934,940.30'	83.7'
BOWIE ETC VARIOUS			383.446	4,597,090.09'	24,225.00'	24,225.00'	.5'
US 67 ETC							
0010-11-065 ETC							
CPM 10-11-65 SEAL COAT AND PAV MRKRS							
WORK ORDER-	11-10-98	WORK BEGAN-	01-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 10983003			TOTALS	4,597,090.09'	24,225.00'	24,225.00'	0.5'
BOWIE ETC VARIOUS INTERSECTIONS IN			.500	98,826.78'	.00'	.00'	.0'
US 67 ETC ATLANTA DISTRICT							
0010-13-071 ETC							
STP 98(485)HES INSTALL FLASHING BEACONS AND SAFETY LIGHTING							
WORK ORDER-	11-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 10983012			TOTALS	98,826.78'	.00'	.00'	0.0'
BOWIE IH 30 S.F.R. IN NEM BOSTON			.874	324,495.36'	.00'	.00'	.0'
SH 8 US 82							
0060-02-027							
CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAV MARK							
BOWIE AT SH 8 UNDERPASS			.205	2,413,241.17'	.00'	.00'	.0'
IH 30							
0610-06-065							
IM 30-3(106) WIDEN GRADE SEPARATION & APPROACHES							
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11983063			TOTALS	2,737,736.53'	.00'	.00'	0.0'
BOWIE 3.7 KM S OF FM 561			16.596	2,980,453.10'	83,513.92'	1,995,187.43'	70.4'
US 259 0.5 KM S OF FM 44(S)							
0085-02-036							
CSR 85-2-36 GR, STR, BS, SURF & PAV MK							
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	85				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 12963009			TOTALS	2,980,453.10'	83,513.92'	1,995,187.43'	70.4'
CAMP UPSHUR COUNTY LINE			9.237	2,731,402.41'	7,464.61'	2,581,488.16'	99.7'
US 271 0.2 KM S OF LP 238							
0248-03-018							
CSR 248-3-18 FL PV RP, PLING, OCST, ACP BS&SF, PV MK							
WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	107				
BUSTER PAVING CO., INC.							
CONTRACT 03983055			TOTALS	2,731,402.41'	7,464.61'	2,581,488.16'	99.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMP SH 11 IN PITTSBURG TITUS COUNTY LINE		9.789	1,869,227.37	913.91	1,865,462.40	99.9
US 271 0248-02-047 CSR 248-2-47						
FL PY RP, PLNG, SURF TRT, ACP, BR RL, MBGF, PM						
WORK ORDER- 06-23-98	WORK BEGAN- 08-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 120					
BUSTER PAYING CO., INC.						
CONTRACT 04983084		TOTALS	1,869,227.37	913.91	1,865,462.40	99.9
CASS MARION COUNTY LINE 0.3 KM N OF MARION COUNTY LINE		8.813	826,854.87	30,554.06	694,290.55	88.3
SH 155 0520-03-026 CSR 520-3-26						
HIDEN EXIST BRIDGE, ACP SURF, PVT MRKS						
WORK ORDER- 05-05-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-98					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 85					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03983037		TOTALS	826,854.87	30,554.06	694,290.55	88.3
CASS SH 77 WEST 0.1 MI S OF FM 2328 N		2.591	11,379,294.02	214,294.24	7,572,290.95	70.0
US 59 0218-04-070 NH 96(832)M						
GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM						
WORK ORDER- 11-04-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-06-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 313	PERCENT TIME USED- 93					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09963037		TOTALS	11,379,294.02	214,294.24	7,572,290.95	70.0
CASS AT PIGEON CREEK		.304	512,663.64	2,992.12	268,399.62	55.4
FM 130 1573-01-010 BR 97(644)						
REPLACE BRIDGE & APPROACHES						
CASS AT FLAT CREEK		.321	544,981.93	28,529.50	268,812.45	51.9
FM 130 1573-01-011 BR 97(644)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-19-97	WORK BEGAN- 01-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 65					
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57	31,521.62	537,212.07	53.6
HARRISON 0.3 KM S. OF IH 20 S.F.R. 0.3 KM N. OF FM 2625		5.967	594,074.06	.00	450,160.53	83.7
US 59 0063-01-060 STP 98(104)R						
PLANE ACP, ACP BS & SF, OCST, & PAV MARK						
WORK ORDER- 04-09-98	WORK BEGAN- 09-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 217					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06	.00	450,160.53	83.7
HARRISON GREGG COUNTY LINE 1.3 KM W OF FM 450		11.042	985,270.80	.00	775,966.18	97.2
US 80 0096-07-033 CSR 96-7-33						
FLEX PAV REP, MBGF, ACP SURF, PAV MRKS						
WORK ORDER- 04-27-98	WORK BEGAN- 09-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 118					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80	.00	775,966.18	97.2

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRISON SH 43 0207-05-061 C 207-5-61	AT GARRET STREET INTERSECTION MODERNIZE EXISTING TRAFFIC SIGNALS		.002	106,510.60'	430.02'	104,866.31'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 01-08-99 40 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
TEXAS SIGNAL SYSTEMS							
CONTRACT 04983013			TOTALS	106,510.60'	430.02'	104,866.31'	100.0'
HARRISON IH 20 0495-08-069 IM 20-7(52)	GREGG COUNTY LINE 0.8 KM W. OF SH 43 MICROSURFACING & PAVEMENT MARKINGS		39.833	665,454.79'	16,741.42'	628,071.07'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 01-04-99 15 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 07983095			TOTALS	665,454.79'	16,741.42'	628,071.07'	100.0'
HARRISON FM 2625 1575-03-011 CC 1575-3-11	AT SABINE MINING HAUL ROAD OVERPASS GR,STR,BASE,SURF,PAV MARK		.682	984,416.32'	8,053.17'	906,355.03'	97.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-97 140 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 09973028			TOTALS	984,416.32'	8,053.17'	906,355.03'	97.3'
MARION FM 248 0138-11-019 BR 98(34)	AT KITCHENS CREEK REPLACE BRIDGE & APPRS		.109	275,428.60'	632.42'	236,314.82'	91.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 140 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
MARION							
CONTRACT 11973051			TOTALS	467,416.40'	2,461.42'	378,425.91'	86.5'
MORRIS US 259 0222-03-051 STP 99(130)HES	INTERSECTION OF US 259 & SH 11 IN DAINGERFIELD INSTALL TRAFFIC SIGNAL		.100	57,828.33'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
STRIPING TECHNOLOGY, INC.							
CONTRACT 01993016			TOTALS	57,828.33'	.00'	.00'	0.0'
MORRIS SH 49 0222-02-044 CSR 222-2-44	0.6 KM S OF FM 144 0.3 KM N OF US 259 N OF DAINGERFIELD LIME TRT BS,OCST,ACP SURF,MDN BR, PV MK		8.003	1,699,526.83'	80,757.61'	1,100,201.09'	69.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 100 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02983073			TOTALS	1,699,526.83'	80,757.61'	1,100,201.09'	69.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MORRIS VA 0919-20-015 C 919-20-15	WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS) GR, STR, BS & SURF	6.165	521,083.32'	2,651.73'	362,321.03'	73.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 70 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 07-30-98 0 63			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983055		TOTALS	521,083.32'	2,651.73'	362,321.03'	73.1'
PANOLA FM 2517 3151-01-011 AR 3151-1-11	FM 3359 7.2 KM EAST OF FM 3359 GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK	7.164	1,247,636.55'	1,207.49'	705,059.64'	61.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-98 50 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-98 05-14-98 0 148			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	1,207.49'	705,059.64'	61.0'
PANOLA US 79 0247-01-040 BR 97(362)	AT SABINE RIVER RELIEF GRADING, STR, BASE, SURF, & PAV MARKS	1.465	2,730,403.83'	37,333.77'	2,495,608.32'	96.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-97 220 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-97 07-24-97 0 89			
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83'	37,333.77'	2,495,608.32'	96.2'
PANOLA US 79 0063-11-036 C 63-11-36	AT SH 149 NORTH MODERNIZE EXISTING FLASHING BEACONS	.001	39,310.10'	2,503.61'	38,523.90'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 01-12-99 30 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-98 09-02-98 0 67			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983019		TOTALS	39,310.10'	2,503.61'	38,523.90'	100.0'
PANOLA FM 699 0394-03-015 BR 88(753)	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF GRADING, STRUCTURES, BASE, SURF, PAV MRKS	1.278	2,247,063.69'	73,828.87'	1,167,578.65'	54.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 218 169	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-97 09-20-97 70 59			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69'	73,828.87'	1,167,578.65'	54.8'
TITUS IH 30 0610-03-066 IM 30-3(106)	ETC VARIOUS LOCATIONS IN ATLANTA DISTRICT SAFETY ILLUMINATION	.005	504,540.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993053		TOTALS	504,540.85'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	0.6 KM S. OF FRANKLIN COUNTY LINE	8.999	1,494,308.33	9,254.52	1,563,978.25	99.9
US 271	FM 1896					
0221-05-069						
CSR 221-5-69	FLEX PAV REP, OCST, ACP BS & SF, MBGF, & PM					
WORK ORDER-	07-06-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91			
BUSTER PAVING CO., INC.						
CONTRACT 05983062			TOTALS	1,494,308.33	9,254.52	1,563,978.25 99.9

TITUS	0.2 KM N OF IH 30	2.951	464,227.77	.00	449,479.42	99.9
FM 1402	1.0 KM N OF HART CREEK					
1384-01-017						
CD 1384-1-17	WIDEN SUBGRD, ASRB, OCST, ACP SURF & PAV MK					
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	88			
BUSTER PAVING CO., INC.						
CONTRACT 06983117			TOTALS	464,227.77	.00	449,479.42 99.9

TITUS	0.3 MI E OF US 271 IN MT. PLEASANT	1.174	2,302,075.37	38,477.30	1,155,954.69	52.8
IH 30	0.3 MI W OF BU 271-E					
0610-03-055						
C 610-3-55	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM					
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	55			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065			TOTALS	4,756,350.87	184,269.58	2,101,019.50 46.4

TITUS	1.9 MI S OF SH 49	1.524	1,299,594.50	3,420.00	185,882.76	15.0
FM 1735	0.3 MI S OF ROEDER					
1226-02-010						
AR 1226-2-10	GR, STR & SURF					
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12			
H. H. HOWARD & SONS, INC.						
CONTRACT 07983050			TOTALS	1,299,594.50	3,420.00	185,882.76 15.0

TITUS	AT FM 127/FM 899 INTERSECTION	.327	1,662,758.95	44,032.64	333,607.54	21.1
US 271	IN MOUNT PLEASANT					
0248-01-057						
STP 98(93)R	GRADING, CONC PAV, TRF SIG & PAV MK					
WORK ORDER-	08-25-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11			
JET CONCRETE, INC.						
CONTRACT 07983092			TOTALS	1,662,758.95	44,032.64	333,607.54 21.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TITUS FRANKLIN COUNTY LINE			20.664	6,960,002.90	.00	.00	.0
IH 30 0.7 KM E. OF FM 1001							
0610-03-065							
IM 30-1(105) REMOV ACP,CPR,ACP,EDGE DRN,PAYMK,ILLUM							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 08983004			TOTALS	6,960,002.90	.00	.00	0.0
TITUS US 271 AND BU 271E			.300	47,918.00	.00	.00	.0
US 271							
0221-05-067							
STP 99(72)HES INSTALL INT FLASH BEACON & SAFETY LIGHT							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 12983046			TOTALS	47,918.00	.00	.00	0.0
TITUS AT SMITH CREEK, 2.0 KM E OF SPUR 185 ON NORTH FRONTAGE RD OF IH 30			.153	152,227.05	.00	.00	.0
IH 30							
0610-03-061							
BR 99(73) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	01-12-99	WORK BEGAN-	02-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 12983058			TOTALS	152,227.05	.00	.00	0.0
UPSHUR SH 155			11.768	2,539,885.32	57,825.78	2,646,695.72	99.9
US 271 0.3 KM N OF FM 726							
0248-05-041							
STP 98(92)R FL PAV REP,OCST,ACP BS & SURF,& PAV MARK							
WORK ORDER-	02-24-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	115				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01983005			TOTALS	2,539,885.32	57,825.78	2,646,695.72	99.9
UPSHUR GREGG COUNTY LINE			3.353	908,562.88	.00	-16,250.00	.0
US 259 0.1 KM S OF FM 3245							
0392-02-064							
CSR 392-2-64 PLNG,OCST,ACP BS&SF, MBGF, PM							
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	163				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02983032			TOTALS	908,562.88	.00	-16,250.00	0.0
DISTRICT CONTRACT AMOUNT						62,596,553.53	
DISTRICT ESTIMATES THIS MONTH						1,028,854.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE						32,582,647.71	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS			.001	384,943.16'	.00'	194,849.46'	50.8'
SH0008 VARIOUS							
6028-77-001							
RMC - 602877001 ACP AND PAVEMENT MARKINGS							
WORK ORDER-	08-20-98	WORK BEGAN-	09-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	93	*****			
TEXARKANA ASPHALT, INC.							
CONTRACT 06984028			TOTALS	384,943.16'	.00'	194,849.46'	50.8'
BOWIE VARIOUS			.001	749,842.90'	.00'	200,093.89'	44.6'
US0067 VARIOUS							
6028-76-001							
RMC - 602876001 INSTALLATION OF PAV. MARKINGS_& RPM							
WORK ORDER-	10-19-98	WORK BEGAN-	10-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40	*****			
LECTRIC LITES COMPANY							
CONTRACT 08984013			TOTALS	749,842.90'	.00'	200,093.89'	44.6'
BOWIE US 82			4.809	282,715.76'	.00'	.00'	.0'
FM0560 END OF MAINTENANCE							
6031-46-001							
RMC - 603146001 ACP SURFACE AND PAVEMENT MARKINGS							
WORK ORDER-	12-01-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXARKANA ASPHALT, INC.							
CONTRACT 09984011			TOTALS	282,715.76'	.00'	.00'	0.0'
BOWIE VARIOUS			.001	137,100.00'	.00'	.00'	.0'
US0059 VARIOUS							
6033-30-001							
RMC - 603330001 METAL BEAM GUARD FENCE							
WORK ORDER-	12-14-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES							
CONTRACT 10984001			TOTALS	137,100.00'	.00'	.00'	0.0'
BOWIE VARIOUS			.001	116,225.00'	.00'	81,115.37'	100.0'
US0059 VARIOUS							
6021-34-001							
RMC - 602134001 MBGF REPAIR							
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-	12-31-98	TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	153	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	98	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 12974004			TOTALS	116,225.00'	.00'	81,115.37'	100.0'
CASS VARIOUS			.001	120,905.40'	.00'	41,353.15'	34.2'
US0059 VARIOUS							
6025-26-001							
RMC - 602526001 INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	62	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 03984026			TOTALS	120,905.40'	.00'	41,353.15'	34.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CASS	1.4 MI SOUTH OF JOHNS CREEK		1.174	218,054.24	.00	.00	.0
US0059	0.8 MI NORTH OF FRAZIER CREEK						
6029-25-001							
RMC - 602925001	ACP SURFACE & PAVEMENT MARKINGS						
WORK ORDER-	11-04-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	12				
MARSHALL PAYING PRODUCTS, INC.							
	CONTRACT 06984029	TOTALS		218,054.24	.00	.00	0.0

HARRISON	GREGG CO. LINE		63.088	212,385.90	.00	.00	.0
IH0020	LA. STATE LINE						
6031-59-001							
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
	CONTRACT 09984013	TOTALS		212,385.90	.00	.00	0.0

PANOLA	VARIOUS		.001	482,706.72	25,281.34	486,566.12	99.9
US0079	VARIOUS						
6026-15-001							
RMC - 602615001	REPLACING MBGF, ETC.						
WORK ORDER-	07-15-98	WORK BEGAN-	07-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	94				
ODUM SERVICES							
	CONTRACT 06984046	TOTALS		482,706.72	25,281.34	486,566.12	99.9

TITUS	0.8 KM E OF FM 1734		6.264	453,529.74	.00	166,709.33	36.7
US0067	1.1 KM W OF IH 30						
6026-32-001							
RMC - 602632001	FLEX BASE, PRIME, SURF TREAT, PAV MARK						
WORK ORDER-	08-26-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	25	*****			
WRIGHT'S EXCAVATING							
	CONTRACT 07984037	TOTALS		453,529.74	.00	166,709.33	36.7

DISTRICT CONTRACT AMOUNT						3,158,408.82	
DISTRICT ESTIMATES THIS MONTH						25,281.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,170,687.32	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				.001	67,080.00	.00	14,430.00	27.5
BOWIE	IH 30							
IH0030	IH 30							
6030-43-001								
RMC - 603043001	JANITORIAL AND GROUNDS MAINT. REST AREA							
WORK ORDER-	10-01-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34					
LHRM, INC.								
CONTRACT 07981901				TOTALS	67,080.00	.00	14,430.00	27.5

*****				.001	35,850.00	.00	.00	.0
BOWIE	VARIOUS							
IH0030	VARIOUS							
6018-35-001								
RMC - 601835001	REMOVAL OF TREES, ETC.							
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00	.00	.00	0.0

*****				.001	131,603.50	.00	5,572.90	4.2
BOWIE	VARIOUS LOCATIONS							
US0059	VARIOUS LOCATIONS							
6034-91-001								
RMC - 603491001	TREE AND STUMP REMOVAL							
WORK ORDER-	12-01-98	WORK BEGAN-	12-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10981901				TOTALS	131,603.50	.00	5,572.90	4.2

*****				.001	55,875.20	.00	.00	.0
BOWIE	VARIOUS							
US0259	VARIOUS							
6033-57-001								
RMC - 603357001	MOWING HIGHWAY ROW_TRACT 8							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL LANSDELL								
CONTRACT 11981909				TOTALS	55,875.20	.00	.00	0.0

*****				.001	44,265.00	.00	.00	.0
BOWIE	VARIOUS							
IH0030	VARIOUS							
6033-58-001								
RMC - 603358001	MOWING HIGHWAY ROW_TRACT 8I							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL LANSDELL								
CONTRACT 11981910				TOTALS	44,265.00	.00	.00	0.0

*****				.001	40,330.80	.00	.00	.0
BOWIE	VARIOUS							
IH0030	VARIOUS							
6033-59-001								
RMC - 603359001	MOWING HIGHWAY ROW_TRACT 9							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL LANSDELL								
CONTRACT 11981911				TOTALS	40,330.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BOWIE VARIOUS			.001	44,484.00'	.00'	.00'	.0'
IH0030 VARIOUS							
6033-60-001							
RMC - 603360001 MOWING HIGHWAY ROW_TRACT 10N							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ICE CONTRACTORS, INC.							
CONTRACT 11981912			TOTALS	44,484.00'	.00'	.00'	0.0'
CASS VARIOUS			.001	99,858.00'	.00'	.00'	.0'
FM0251 VARIOUS							
6033-53-001							
RMC - 603353001 MOWING HIGHWAY ROW_TRACT 5							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JIMMY D. MORRIS, SR.							
CONTRACT 11981905			TOTALS	99,858.00'	.00'	.00'	0.0'
HARRISON IH 20			.001	59,999.40'	4,399.95'	18,199.80'	30.3'
IH0020 IH 20							
6030-44-001							
RMC - 603044001 JANITORIAL AND GROUNDS MAINT REST AREA							
WORK ORDER-	09-14-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34	*****			
HUNTCO							
CONTRACT 07981902			TOTALS	59,999.40'	4,399.95'	18,199.80'	30.3'
HARRISON VARIOUS LOCATIONS			.001	89,125.00'	.00'	.00'	6.1'
US0059 VARIOUS LOCATIONS							
6034-92-001							
RMC - 603492001 TREE AND STUMP REMOVAL							
WORK ORDER-	01-04-99	WORK BEGAN-	01-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8	*****			
MICHAEL LANSDELL							
CONTRACT 10981902			TOTALS	89,125.00'	.00'	.00'	6.1'
HARRISON VARIOUS			.001	75,664.60'	.00'	.00'	.0'
US0080 VARIOUS							
6033-54-001							
RMC - 603354001 MOWING HIGHWAY ROW_TRACT 6							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACE CONTRACTORS, INC.							
CONTRACT 11981906			TOTALS	75,664.60'	.00'	.00'	0.0'
HARRISON VARIOUS			.001	26,122.88'	.00'	.00'	.0'
IH0020 VARIOUS							
6033-55-001							
RMC - 603355001 MOWING HIGHWAY ROW_TRACT 6I							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGFORD CONTRACTORS							
CONTRACT 11981907			TOTALS	26,122.88'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON VARIOUS			.001	28,929.60	.00	.00	.0
IH0020 VARIOUS							
6033-61-001							
RMC - 603361001 MOWING HIGHWAY ROW_TRACT 10S							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGFORD CONTRACTORS							
CONTRACT 11981913			TOTALS	28,929.60	.00	.00	0.0
HARRISON GREGG CO LINE			63.088	153,202.00	.00	.00	.0
IH0020 LA STATE LINE							
6035-27-001							
RMC - 603527001 PAVEMENT REPAIR AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MIKE CULPEPPER CONST.							
CONTRACT 11984019			TOTALS	153,202.00	.00	.00	0.0
MARION VARIOUS			.001	70,067.20	.00	.00	.0
SH0049 VARIOUS							
6033-52-001							
RMC - 603352001 MOWING HIGHWAY ROW_TRACT 4							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JIMMY D. MORRIS, SR.							
CONTRACT 11981904			TOTALS	70,067.20	.00	.00	0.0
MORRIS VARIOUS			.001	71,952.80	.00	.00	.0
FM0161 VARIOUS							
6033-50-001							
RMC - 603350001 MOWING HIGHWAY ROW_TRACT 2							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNNY DREW							
CONTRACT 11981902			TOTALS	71,952.80	.00	.00	0.0
MORRIS VARIOUS			.001	86,609.60	.00	.00	.0
US0067 VARIOUS							
6033-18-001							
RMC - 603318001 COLD POUR CRACK SEALING							
WORK ORDER-	01-20-99	WORK BEGAN-	02-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 11981914			TOTALS	86,609.60	.00	.00	0.0
PANOLA VARIOUS			.001	115,980.00	23,196.00	23,196.00	20.0
US0079 VARIOUS							
6023-50-001							
RMC - 602350001 CLEANING AND PAINTING BRIDGE RAIL							
WORK ORDER-	11-17-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	26	*****			
MIKE CULPEPPER CONST.							
CONTRACT 09981901			TOTALS	115,980.00	23,196.00	23,196.00	20.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PANOLA	VARIOUS		.001	85,000.68	.00	.00	.0
US0059	VARIOUS						
6033-49-001							
RMC - 603349001	MOWING HIGHWAY ROW_TRACT 1						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S L MOWING CONTRACTORS							
CONTRACT 11981901			TOTALS	85,000.68	.00	.00	0.0
TITUS	VARIOUS		.001	61,598.40	.00	.00	.0
US0271	VARIOUS						
6033-56-001							
RMC - 603356001	MOWING HIGHWAY ROW_TRACT 7						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NOOR M. ENTERPRISES, INC.							
CONTRACT 11981908			TOTALS	61,598.40	.00	.00	0.0
UPSHUR	VARIOUS		.001	84,476.48	.00	.00	.0
FM0556	VARIOUS						
6033-51-001							
RMC - 603351001	MOWING HIGHWAY ROW_TRACT 3						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TAYLOR MOWING SERVICE							
CONTRACT 11981903			TOTALS	84,476.48	.00	.00	0.0

DISTRICT CONTRACT AMOUNT	1,528,075.14
DISTRICT ESTIMATES THIS MONTH	27,595.95
DISTRICT TOTAL ESTIMATES PAID TO DATE	61,398.70

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHAMBERS FM 3180, E IH 10 0508-02-092 IM 10-8(146) GR, STRS, BASE & CONC PYT			5.004	10,381,768.83	153,346.68	903,561.68	9.1
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	11				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 06983066			TOTALS	10,381,768.83	153,346.68	903,561.68	9.1
CHAMBERS 3.86 KM S OF FM 565			.711	234,252.81	.00	.00	.0
FM 1405 4.57 KM S OF FM 565							
1024-02-033							
CC 1024-2-33 GR, STR, BS, ACP, STRIPE							
WORK ORDER-	12-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11983081			TOTALS	234,252.81	.00	.00	0.0
HARDIN 300 M N OF FM 418, SOUTH			1.862	696,113.00	.00	.00	.0
US 69 130 M N OF SH 326							
0200-09-067							
CPM 200-9-67 PLANE, OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 01993035			TOTALS	696,113.00	.00	.00	0.0
HARDIN 7.9 KM EAST OF SH 326			1.020	363,113.62	1,805.00	88,139.42	25.5
SH 105 8.9 KM EAST OF SH 326							
0339-04-027							
CSR 339-4-27 GR, BS, SURF, STR							
WORK ORDER-	10-12-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08983054			TOTALS	363,113.62	1,805.00	88,139.42	25.5
HARDIN 9.7 KM N OF FM 1003			10.140	886,958.93	2,375.00	537,603.87	63.8
FM 1293 0.44 KM E OF FM 1003							
1947-01-015							
AR 1947-1-15 BS, ACP, STRIPE							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08983101			TOTALS	886,958.93	2,375.00	537,603.87	63.8
HARDIN FM 1003			6.007	3,301,835.81	.00	1,824,625.64	58.1
US 69 5.6 KM NORTH							
0200-09-063							
C 200-9-63 GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	83				
APAC-TEXAS, INC.							
CONTRACT 12963010			TOTALS	3,301,835.81	.00	1,824,625.64	58.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
APAC-TEXAS, INC.							
CONTRACT 03973051			TOTALS	3,497,706.26'	5,131.90'	1,938,569.42'	58.3'
JASPER	1.530 MI E OF SH 63, E		2.617	3,497,706.26'	5,131.90'	1,938,569.42'	58.3'
US 190	4.147 MI E OF SH 63						
0244-03-051							
STP 97(105)R	GR, STRS, BS & PAV						
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	88				
ANGELO IAFRATE CONSTRUCTION COMPANY							
CONTRACT 08963057			TOTALS	15,926,585.76'	406,777.81'	13,844,755.91'	91.5'
JASPER	INTER W/FM 2246 & FM 105		11.867	15,926,585.76'	406,777.81'	13,844,755.91'	91.5'
US 96	BU 96-E						
0065-04-069							
NH 96(794)M	GR STRS BS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	74				
PLACO, INC.							
CONTRACT 08983090			TOTALS	413,155.44'	.00'	.00'	0.0'
JASPER	SANDY CREEK AT EAST HOUSTON ST		.137	413,155.44'	.00'	.00'	.0'
CS							
0920-12-017							
BR 94(79)OX	REPLACE OFF-SYSTEM BRIDGE						
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 03973004			TOTALS	3,267,222.74'	65,211.79'	3,178,314.03'	99.9'
JEFFERSON	SH 347, E		1.893	3,267,222.74'	65,211.79'	3,178,314.03'	99.9'
FM 365	FM 366 IN PORT NECHES						
0932-01-065							
STP 97(104)UM	GR STRS BS & PAV						
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97				
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	64				
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	97				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 04983026			TOTALS	344,089.98'	.00'	316,301.43'	96.7'
JEFFERSON	ATLANTIC-PN ROAD AT STAR LAKE DITCH		.117	344,089.98'	.00'	316,301.43'	96.7'
CS							
0920-38-079							
BR 93(347)OX	REPL BR & APPRS						
WORK ORDER-	06-16-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	93				
APAC-TEXAS, INC.							
CONTRACT 04983069			TOTALS	1,693,289.30'	151,076.22'	881,459.10'	54.7'
JEFFERSON	ON SH 73 AT MAIN B CANAL IN PORT ARTHUR		.411	1,693,289.30'	151,076.22'	881,459.10'	54.7'
SH 73							
0508-04-121							
BR 97(299)	REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98				
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	51				

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	NEDERLAND AVE. FROM SH 347, WEST		2.754	558,609.10'	.00'	581,608.32'	99.9'
CS	24TH ST.						
0920-38-124							
CUS 920-38-124	REHAB						
WORK ORDER-	07-06-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	95				
BO-MAC CONTRACTORS, INC.							
CONTRACT 05983078			TOTALS	558,609.10'	.00'	581,608.32'	99.9'
JEFFERSON	AT 39TH ST, IN GROVES		.001	182,785.16'	3,489.59'	165,747.92'	95.4'
SH 73							
0508-04-129							
CL 508-4-129	LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71				
TOMMY L. JOHNSON, INC.							
CONTRACT 06983019			TOTALS	182,785.16'	3,489.59'	165,747.92'	95.4'
JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30'	52,075.98'	16,229,583.26'	67.7'
SH 73	WEST OF JAP RD						
0508-04-122							
C 508-4-122	GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95				
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	57				
APAC-TEXAS, INC.							
CONTRACT 07950003			TOTALS	25,202,559.30'	52,075.98'	16,229,583.26'	67.7'
JEFFERSON	WEST OF KEITH RD		4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
SH 105	HARDIN CO LINE						
0339-05-032							
NH 95(59)M	RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95				
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121				
APAC-TEXAS, INC.							
CONTRACT 07950073			TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON	FM 365 IN FANNETT, SOUTH		14.915	2,841,454.03'	1,439.03'	2,255,521.54'	83.5'
SH 124	SH 73 NEAR WINNIE						
0368-02-039							
CSR 368-2-39	GR, BS, STR, PYMT						
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	85				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08973045			TOTALS	2,841,454.03'	1,439.03'	2,255,521.54'	83.5'
JEFFERSON	DISTRICTWIDE		.001	513,003.42'	.00'	512,156.52'	99.8'
VA							
0920-00-056							
C 920-00-56	REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42'	.00'	512,156.52'	99.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON AT SH 73 INTERCHANGE		2.366	424,708.25'	22,757.79'	22,757.79'	5.6'
US 69 0200-16-005 CSR 200-16-5 GR, BS, SURF						
WORK ORDER- 10-05-98	WORK BEGAN- 01-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-98					
CONTRACT WORKING DAYS- 31	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 32					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983052		TOTALS	424,708.25'	22,757.79'	22,757.79'	5.6'
JEFFERSON AT FM 3514		2.730	10,761,705.84'	241,506.07'	878,449.78'	8.5'
US 69 0200-15-006 CM 98(361) GR, STR, BS, PYMNT						
WORK ORDER- 09-16-98	WORK BEGAN- 11-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-98					
CONTRACT WORKING DAYS- 387	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 8					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84'	241,506.07'	878,449.78'	8.5'
JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD		7.985	1,325,608.68'	347,612.00'	452,020.33'	35.8'
FM 365 EAST END OF RHODAIR GULLY						
0932-01-088 CSR 932-1-88 GR, BS, SURF						
WORK ORDER- 10-05-98	WORK BEGAN- 12-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-98					
CONTRACT WORKING DAYS- 69	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 38					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983100		TOTALS	1,325,608.68'	347,612.00'	452,020.33'	35.8'
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	81,323.88'	3,903,209.51'	58.1'
SP 93 HEBERT RD						
1075-01-011 C 1075-1-11 GR, STRS & SURF						
WORK ORDER- 10-24-97	WORK BEGAN- 12-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-97					
CONTRACT WORKING DAYS- 383	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 52					
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	81,323.88'	3,903,209.51'	58.1'
JEFFERSON RAY ST, EAST		.860	224,180.14'	106,998.27'	106,998.27'	50.2'
SH 73 0.253 KM E OF OLEANDER ST						
0508-04-130 CSR 508-4-130 GR, BS, ACP PYMT, STRIPE						
WORK ORDER- 10-21-98	WORK BEGAN- 01-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-06-98					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 50					
LD CONSTRUCTION CO.						
CONTRACT 09983030		TOTALS	224,180.14'	106,998.27'	106,998.27'	50.2'
JEFFERSON HUMBLE RD		1.818	4,758,316.73'	267,524.88'	4,235,329.64'	93.7'
FM 364 S OF COLLEGE ST						
0786-01-058 DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER- 12-19-96	WORK BEGAN- 01-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-97					
CONTRACT WORKING DAYS- 294	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 276	PERCENT TIME USED- 85					
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	267,524.88'	4,235,329.64'	93.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON AT WALDEN RD IN BEAUMONT			.961	2,296,662.52'	.00'	.00'	.0'
IH 10							
0739-02-115							
IM 10-8(147) GR, STRS, BS & PAV							
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ALLCO, INC.							
CONTRACT 11983064			TOTALS	2,296,662.52'	.00'	.00'	0.0'
JEFFERSON SH 73, NORTH			4.164	6,363,129.11'	141,560.71'	5,170,719.56'	85.5'
SP 93 FM 365							
1075-01-009							
C 1075-1-9 GR, STRS, BASE & SURF							
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	61				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 12963031			TOTALS	6,363,129.11'	141,560.71'	5,170,719.56'	85.5'
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)			.562	4,231,983.30'	539.69'	3,920,083.89'	97.5'
US 90							
0028-03-081							
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES							
LIBERTY AT TRINITY RIVER			.280	3,801,662.08'	1,451.22'	2,347,866.76'	65.0'
US 90							
0028-03-086							
BH 95(162) WDN BRIDGE							
LIBERTY TRINITY RIVER			3.285	6,358,051.10'	8,270.04'	4,111,870.07'	68.0'
US 90 .15 MI. EAST OF FM 1409 IN DAYTON							
0028-03-090							
C 28-3-90 GR, BS, PAV & STRS							
LIBERTY EAST END OF TRINITY RIVER BRIDGE			.380	654,921.76'	5,537.35'	761,817.62'	99.9'
US 90 0.38 MI EAST							
0028-04-063							
C 28-4-63 GR, BS, PAV							
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96				
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	82				
KINSEL INDUSTRIES, INC.							
CONTRACT 06963002			TOTALS	15,046,618.24'	15,798.30'	11,141,638.34'	77.9'
LIBERTY AT FM 2518			.800	1,431,284.79'	76,779.26'	1,327,234.00'	97.6'
SH 105							
0951-01-050							
NH 97(397) GR, BS, CONC PVMT, SIGN & STRIPE							
LIBERTY AT SH 146			.800	1,337,090.58'	.00'	10,122.25'	.7'
SH 105							
0951-01-051							
NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG							
HARDIN AT FM 770 IN BATSON			.576	663,375.38'	12,146.28'	47,789.29'	7.5'
SH 105							
0951-02-012							
NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG							
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	60				
W. B. CONSTRUCTION, INC.							
CONTRACT 07973021			TOTALS	3,431,750.75'	88,925.54'	1,385,145.54'	42.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY US 90 0028-05-044 STP 97(450)RM GR, STRS, BASE & PAV			3.632	5,445,445.00'	416,319.81'	3,499,863.04'	67.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 208 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-15-97 0 87				
KINSEL INDUSTRIES, INC. CONTRACT 08973069			TOTALS	5,445,445.00'	416,319.81'	3,499,863.04'	67.6'
LIBERTY ETC US 90 ETC 0028-03-092 ETC CPM 28-3-92 SEAL COAT, STRIPING AND RAISED PAV MARKERS			390.280	4,209,753.75'	185,216.94'	185,216.94'	4.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-99 01-26-99 0 0				
CLARK CONSTRUCTION CO., INC. CONTRACT 12983033			TOTALS	4,209,753.75'	185,216.94'	185,216.94'	4.6'
NEWTON SH 87 0305-02-033 STP 98(47)R UPGRADE TO CURRENT STANDARDS			7.185	4,846,416.44'	1,258.75'	1,222,615.76'	26.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 360 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-98 05-15-98 0 27				
EXCAVATORS AND CONSTRUCTORS, INC. CONTRACT 03983051			TOTALS	4,846,416.44'	1,258.75'	1,222,615.76'	26.5'
NEWTON SH 87 0305-05-030 C 305-5-30 ADD SHOULDERS & SAFETY UPGRADE			4.850	1,061,701.18'	.00'	1,117,093.18'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 12-22-98 259 242	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-98 01-16-98 0 93				
APAC-TEXAS, INC. CONTRACT 11973057			TOTALS	1,061,701.18'	.00'	1,117,093.18'	100.0'
ORANGE FM 1006 0882-02-047 STP 96(591)R GR, STR, PAV			.693	2,659,318.60'	11,407.33'	1,890,708.08'	74.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-96 270 288	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-96 07-28-96 18 100				
C.C. CARLTON CONSTRUCTION CO. CONTRACT 06963049			TOTALS	2,659,318.60'	11,407.33'	1,890,708.08'	74.8'
ORANGE FM 1130 1284-01-051 CSR 1284-1-51 GR, STR, BS, OCST			8.070	609,836.57'	3,040.00'	554,795.25'	95.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 120 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 08-15-97 45 90				
BO-MAC CONTRACTORS, INC. CONTRACT 06973113			TOTALS	609,836.57'	3,040.00'	554,795.25'	95.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	0.2 KM W OF COM BAYOU, EAST	SH 62	9.855	1,240,307.95'	6,760.50'	1,207,416.56'	100.0'
IH 10							
0028-11-172							
CD 28-11-172	GR, BS, SURF, STR, SIGN						
WORK ORDER-	07-21-98	WORK BEGAN-	08-06-98				
DATE WORK COMPLETED-	01-11-99	TIME COMPUTED-	08-06-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	98				
WIDGEON CONSTRUCTION, INC.							
CONTRACT 06983111			TOTALS	1,240,307.95'	6,760.50'	1,207,416.56'	100.0'
ORANGE	NOMACK RD IN ORANGE, EAST	BU 90-Y	7.062	4,089,042.20'	1,140.00'	3,292,938.23'	84.7'
IH 10							
0028-14-087							
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE						
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	83				
BO-MAC CONTRACTORS, INC.							
CONTRACT 08973009			TOTALS	4,089,042.20'	1,140.00'	3,292,938.23'	84.7'
ORANGE	IH 10, SOUTH	FM 105	4.020	1,256,803.21'	337,791.22'	559,591.52'	46.8'
SH 62							
0243-04-044							
CSR 243-4-44	GR, ACP, STRIPE						
WORK ORDER-	10-01-98	WORK BEGAN-	11-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	36				
APAC-TEXAS, INC.							
CONTRACT 08983045			TOTALS	1,256,803.21'	337,791.22'	559,591.52'	46.8'
ORANGE	FM 1136	EAST 1 KM	1.000	116,364.42'	41,670.34'	41,670.34'	37.6'
IH 10							
0028-11-177							
CD 28-11-177	MILL, OVERLAY						
WORK ORDER-	11-16-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70				
BO-MAC CONTRACTORS, INC.							
CONTRACT 10983064			TOTALS	116,364.42'	41,670.34'	41,670.34'	37.6'
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA		.001	242,634.05'	.00'	.00'	.0'
PH							
0920-30-049							
C 920-30-49	BS, PAYMNT						
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA		.001	124,592.95'	.00'	.00'	.0'
PH							
0920-38-109							
C 920-38-109	GR, BS, PAYMNT						
JEFFERSON	AT SABINE PASS BATTLEGROUNND STATE PARK		.001	293,290.81'	.00'	.00'	.0'
PH							
0920-38-110							
C 920-38-110	GR, BS, PAYMNT, DREDGE						
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA		.001	119,379.03'	.00'	.00'	.0'
PH							
0920-39-016							
C 920-39-16	GR, BS, PAYMNT						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BO-MAC CONTRACTORS, INC.							
CONTRACT 11983038			TOTALS	779,896.84'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	ETC	FM 3247, EAST	SH 87'	355.802	4,448,142.45'	.00'	4,224,477.00'	100.0'
IH 10	ETC	(NORTH FRONT RD ONLY), ETC.						
0028-14-089	ETC							
CPM 28-14-89		SEAL COAT						
WORK ORDER-	01-26-98	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-	12-14-98	TIME COMPUTED-	01-26-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973002				TOTALS	4,448,142.45'	.00'	4,224,477.00'	100.0'
TYLER	0.6 KM N OF FM 256, SOUTH		.332		182,408.45'	.00'	.00'	.0'
US 69	0.4 KM							
0200-05-035								
CSR 200-5-35	GR, BS, SURF							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 10983063				TOTALS	182,408.45'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							163,846,321.54	
DISTRICT ESTIMATES THIS MONTH							3,161,341.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE							99,363,025.39	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS	HARRIS COUNTY LINE		10.000	107,239.50'	.00'	104,688.80'	100.0'
IH0010	FM 365						
6023-08-001							
RMC - 602308001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****			
DATE WORK COMPLETED-	01-12-99	TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	103	*****			
WALLISVILLE MAINTENANCE SERVICE			CONTRACT 01984009	TOTALS	107,239.50'	.00'	104,688.80' 100.0'
JEFFERSON	HIGHWAY 69		.001	546,295.21'	1,500.00'	551,711.92'	99.9'
US0069	HIGHWAY 69						
6028-66-001							
RMC - 602866001	THERMOPLASTIC STRIPING AND PAVEMENT MRKS						
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	58	*****			
CRABTREE BARRICADE SYSTEMS, INC.			CONTRACT 06984014	TOTALS	546,295.21'	1,500.00'	551,711.92' 99.9'
JEFFERSON	US 69		10.000	677,908.18'	71,863.99'	284,761.31'	42.0'
US0069	US 69						
6030-64-001							
RMC - 603064001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	42	*****			
INFRASTRUCTURE SERVICES, INC.			CONTRACT 07984033	TOTALS	677,908.18'	71,863.99'	284,761.31' 42.0'
JEFFERSON	VARIOUS HIGHWAYS		.001	546,262.64'	.00'	.00'	.0'
US0069	VARIOUS HIGHWAYS						
6034-26-001							
RMC - 603426001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CRABTREE BARRICADE SYSTEMS, INC.			CONTRACT 11984008	TOTALS	546,262.64'	.00'	.00' 0.0'
ORANGE	SH 105 AT FM 1725, SH 327 AT 3RD ST,		.001	134,153.58'	.00'	97,705.72'	72.8'
SH0087	SH 62 AT FM 105 AND SH 87 AT FM 1006						
6031-07-001							
RMC - 603107001	TRAFFIC SIGNALS						
WORK ORDER-	09-21-98	WORK BEGAN-	09-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	51	*****			
A & G EBERHARDT ENTERPRISES, INC.			CONTRACT 08984022	TOTALS	134,153.58'	.00'	97,705.72' 72.8'
ORANGE	FM 1006		1.640	335,071.23'	108,977.87'	196,462.12'	58.6'
SH0087	SH 62						
6031-23-001							
RMC - 603123001	ACCELERATION LANES						
WORK ORDER-	12-07-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	66	*****			
ALLCO, INC.			CONTRACT 10984017	TOTALS	335,071.23'	108,977.87'	196,462.12' 58.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TYLER	0.625 KM WEST OF FM 256		8.787	86,478.21	6,728.66	77,670.68	89.8
US0190	9.412 KM WEST OF FM 256						
6015-41-001							
RMC - 601541001	REPLACE WINGWALL AND SET						
WORK ORDER-	10-14-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77				
BO-MAC CONTRACTORS, INC.							
	CONTRACT 08984023		TOTALS	86,478.21	6,728.66	77,670.68	89.8

DISTRICT CONTRACT AMOUNT 2,433,408.55
DISTRICT ESTIMATES THIS MONTH 189,070.52
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,313,000.55

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER	2.85 KM SOUTH OF US 190		.001	110,530.44	.00	.00	.0
US0096	2.85 KM (LT. CENTER)						
6019-16-001							
RMC - 601916001	LAYING PIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 08984007			TOTALS	110,530.44	.00	.00	0.0
LIBERTY	SH 321		7.000	105,014.00	.00	.00	.0
FM0163	7.0 KILOMETERS EAST & SOUTH						
6018-47-001							
RMC - 601847001	DITCH MAINTENANCE						
LIBERTY	5.58 KILOMETERS WEST OF F.M. 2518		2.040	22,462.00	.00	.00	.0
FM0787	2.040 KILOMETERS EAST						
6018-47-002							
RMC - 601847002	DITCH MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LOCKEY INDUSTRIAL SERVICES, INC.							
CONTRACT 08984021			TOTALS	127,476.00	.00	.00	0.0
TYLER	JASPER COUNTY LINE		329.100	13,850.00	.00	12,500.00	99.9
US0190	POLK COUNTY LINE						
6016-90-001							
RMC - 601690001	TREE REMOVAL						
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 07972010			TOTALS	13,850.00	.00	12,500.00	99.9
*****						DISTRICT CONTRACT AMOUNT	251,856.44
*****						DISTRICT ESTIMATES THIS MONTH	.00
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	12,500.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROOKS RAILROAD ST. IN FALFURRIAS, EAST		45.581	1,225,565.98'	62,324.68'	1,246,493.69'	100.0'
SH 285 KLEBERG COUNTY LINE						
0102-07-027						
CPM 102-7-27 ACP OVERLAY						
WORK ORDER-	07-27-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-	01-25-99	TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
FOREMOST PAVING, INC.						
CONTRACT 06983047		TOTALS	1,225,565.98'	62,324.68'	1,246,493.69'	100.0'
CAMERON US 281		3.529	3,050,581.78'	496,009.11'	2,752,470.20'	94.9'
FM 802 US 77/83						
1140-01-014						
STP 97(43)UM WIDEN TO 4-LANE DIVIDED						
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	76			
G & T PAVING COMPANY						
CONTRACT 03983053		TOTALS	3,050,581.78'	496,009.11'	2,752,470.20'	94.9'
CAMERON ETC US 77/83, SOUTH		54.966	4,746,315.06'	75,405.07'	4,510,185.28'	99.9'
FM 732 ETC 281, ETC.						
1057-02-015 ETC						
CSR 1057-2-15 GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING						
WORK ORDER-	05-20-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	44			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983008		TOTALS	4,746,315.06'	75,405.07'	4,510,185.28'	99.9'
CAMERON S.B. FRGTG. RD-6TH		.600	1,507,890.39'	204,232.97'	928,701.95'	64.8'
US 77 10TH STREET						
0039-16-037						
NH 98(122) G&S						
WORK ORDER-	06-16-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69			
FOREMOST PAVING, INC.						
CONTRACT 04983019		TOTALS	1,507,890.39'	204,232.97'	928,701.95'	64.8'
CAMERON WASHINGTON ST, SOUTH		.438	1,243,969.56'	139,567.34'	1,160,251.73'	98.1'
SH 4 ELIZABETH ST IN BROWNSVILLE						
1504-01-027						
STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	94			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04983071		TOTALS	1,243,969.56'	139,567.34'	1,160,251.73'	98.1'
CAMERON INTERNATIONAL BOULEVARD		2.700	487,375.80'	.00'	450,768.59'	97.3'
SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE						
0039-10-057						
STP 97(237)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69			
TOMMY L. JOHNSON, INC.						
CONTRACT 04983077		TOTALS	487,375.80'	.00'	450,768.59'	97.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN		3.300	694,970.91'	.00'	661,011.10'	99.9'
0039-19-043 CD 39-19-43						
INSTALL HIGH MAST ILLUMINARES						
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
MICA CORPORATION						
CONTRACT 07973069		TOTALS	694,970.91'	.00'	661,011.10'	99.9'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE GSA COMPLEX (LOS TOMATES)		1.765	16,616,993.23'	859,551.84'	13,452,183.98'	85.2'
US 77 NH 97(417)						
GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	67			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	859,551.84'	13,452,183.98'	85.2'
CAMERON 3.782 KM SOUTH OF SH 100		1.429	189,514.60'	6,844.67'	180,869.36'	99.9'
US 77 5.150 KM SOUTH OF SH 100						
0039-08-079 MC 39-8-79						
CONSTRUCT STORM SEWER NETWORK						
WORK ORDER-	10-12-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98			
SUMMIT CONTRACTING, INC.						
CONTRACT 09983029		TOTALS	189,514.60'	6,844.67'	180,869.36'	99.9'
CAMERON BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES		.700	379,602.85'	.00'	327,304.64'	90.7'
CENTRAL BLVD AND WILDROSE LANE						
A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	91			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	.00'	327,304.64'	90.7'
CAMERON SH 4 1504-01-029 C 1504-1-29		.010	116,829.50'	.00'	.00'	0.0'
ELIZABETH ST FM 1419 (SOUTHMOST RD)						
CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 10983011		TOTALS	116,829.50'	.00'	.00'	0.0'
CAMERON FM 1732 0684-03-013 CSR 684-3-13		8.091	1,695,690.15'	118,491.73'	118,491.73'	7.3'
US 281, EAST US 77 EXPRESSWAY						
REHABILITATE EXISTING ROADWAY AND SHLDRS						
WORK ORDER-	12-11-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15'	118,491.73'	118,491.73'	7.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CAMERON	ETC	DISTRICTWIDE		.407	672,809.06'	.00'	.00'	.0'
SH 4	ETC							
0039-10-056	ETC							
STP 99(78)HES		TRAFFIC SIGNALS						
WORK ORDER-	02-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983011				TOTALS	672,809.06'	.00'	.00'	0.0'
HIDALGO	ETC	7.16 KM W OF US 281		24.162	2,594,059.87'	.00'	.00'	.0'
FM 1017	ETC	STARR/HIDALGO COUNTY LINE						
1227-04-017	ETC							
STP 99(169)R		RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	02-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01993047				TOTALS	2,594,059.87'	.00'	.00'	0.0'
HIDALGO	ETC	SUGAR ROAD, EAST		2.614	1,188,058.90'	.00'	1,169,592.21'	99.9'
US 83	ETC	"I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129	ETC							
NH 97(30)		INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	85					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 02973048				TOTALS	1,188,058.90'	.00'	1,169,592.21'	99.9'
HIDALGO	ETC	AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30'	41,456.93'	265,011.15'	83.0'
FM 1016	ETC	IN MCALLEN						
0219-01-037	ETC							
STP 97(614)HES		INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98					
V. C. HUFF, INC.								
CONTRACT 02983059				TOTALS	336,059.30'	41,456.93'	265,011.15'	83.0'
HIDALGO	ETC	3.219 KM S OF BUS. 83		.975	952,744.02'	47,082.69'	942,219.80'	100.0'
FM 1015	ETC	FLOODWAY						
1228-04-011	ETC							
STP 98(123)RM		WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER-	03-25-98	WORK BEGAN-	05-01-98					
DATE WORK COMPLETED-	01-08-99	TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	74					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 02983068				TOTALS	952,744.02'	47,082.69'	942,219.80'	100.0'
HIDALGO	ETC	0.920 KM NORTH OF 1925, SOUTH	SH	52.627	842,469.76'	.00'	.00'	.0'
US 281	ETC	107						
0255-07-103	ETC							
CPM 255-7-103		SEAL COAT						
WORK ORDER-	05-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 03983038				TOTALS	842,469.76'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HIDALGO	0.5 MILE WEST OF SP 487		7.970	38,885,343.19'	794,067.86'	31,295,711.97'	84.7'
US 83	0.2 MILE WEST SUGAR ROAD						
0039-17-119							
C 39-17-119	WIDEN TO 6 LANES AND SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97				
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	71				
GILBERT TEXAS CONSTRUCTION CORP.							
	CONTRACT 04973001	TOTALS		38,885,343.19'	794,067.86'	31,295,711.97'	84.7'

HIDALGO	AT FM 396 (BRYAN ROAD)		.420	1,528,471.62'	88,451.31'	1,496,467.57'	99.9'
US 83	IN MISSION						
0039-17-135							
CD 39-17-135	WIDEN EXISTING STRUCTURE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	78				
MCALLEN CONSTRUCTION, INC.							
	CONTRACT 04983038	TOTALS		1,528,471.62'	88,451.31'	1,496,467.57'	99.9'

HIDALGO	ON TEXAS AVE FROM BUS 83		1.543	472,234.90'	28,664.82'	498,689.70'	99.9'
CS	16TH STREET						
0921-02-067							
CUS 921-2-67	GR, STRS, LME TRT						
	SUBGR, BS, ACP, C&G, PAY MRK						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	86				
FOREMOST PAVING, INC.							
	CONTRACT 04983095	TOTALS		472,234.90'	28,664.82'	498,689.70'	99.9'

HIDALGO	AT LAS PALOMAS MANAGEMENT AREA		2.595	320,297.16'	930.18'	289,797.97'	95.2'
CS	SOUTH OF DONNA						
0921-02-064							
C 921-2-64	ACP, SURF AND STRUCTURES						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100				
WRIGHT WAY CONSTRUCTION, INC.							
	CONTRACT 04983096	TOTALS		320,297.16'	930.18'	289,797.97'	95.2'

HIDALGO	0.2 MILE NORTH FM 3461 (EARLING ROAD)		3.597	2,770,775.98'	.00'	2,620,470.83'	100.0'
FM 1426	US 83						
1429-02-020							
STP 97(374)MM	CONSTRUCT 4 LN HIGHWAY W/ PAVED						
	SHLDRS						
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97				
DATE WORK COMPLETED-	02-08-99	TIME COMPUTED-	07-10-97				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	94				
FOREMOST PAVING, INC.							
	CONTRACT 05973082	TOTALS		2,770,775.98'	.00'	2,620,470.83'	100.0'

HIDALGO	FM 1925, N		6.700	1,163,545.34'	234,629.84'	1,026,938.98'	92.9'
FM 1015	FM 1422						
1228-02-021							
STP 98(236)R	RECONST & MDN EXIST RDWY						
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	81				
WRIGHT WAY CONSTRUCTION, INC.							
	CONTRACT 05983020	TOTALS		1,163,545.34'	234,629.84'	1,026,938.98'	92.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	ON 4TH & 5TH STREET FROM SH 107		.801	311,838.88'	117,768.99'	257,486.86'	86.9'
CS	SCHUNIOR ST						
0921-02-068							
CUS 921-2-68	RECONSTRUCT CITY STREET						
WORK ORDER-	06-24-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 05983037			TOTALS	311,838.88'	117,768.99'	257,486.86'	86.9'
HIDALGO	FM 495		7.233	5,129,216.62'	502,960.85'	2,443,196.20'	50.1'
FM 3362	CANTON RD						
3468-01-005							
STP 98(89)MM	GR, STRS & SURF						
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	23				
FOREMOST PAVING, INC.							
CONTRACT 05983050			TOTALS	5,129,216.62'	502,960.85'	2,443,196.20'	50.1'
HIDALGO	STARR CO LINE E, (VARIOUS LOCATIONS)		22.407	1,012,486.73'	43,421.80'	992,756.28'	99.9'
US 83	FM 1427 IN PENITAS						
0039-02-041							
STP 98(235)HES	UPGRADE & CONST X-OVERS & ADD LEFT LN						
WORK ORDER-	06-23-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	94				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 05983069			TOTALS	1,012,486.73'	43,421.80'	992,756.28'	99.9'
HIDALGO	0.2 MI W OF "I" ROAD		2.093	14,121,909.45'	17,406.64'	13,590,277.42'	99.9'
US 83	FM 2557						
0039-17-118							
NH 96(791)M	RECONST AND ADD 2 LANES & WIDEN STR.						
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	96				
FOREMOST PAVING, INC.							
CONTRACT 06963003			TOTALS	14,121,909.45'	17,406.64'	13,590,277.42'	99.9'
HIDALGO	VARIOUS LOCATION		.001	161,438.28'	40,965.90'	95,084.14'	61.9'
VA	DISTRICT WIDE						
0921-00-040							
MC 921-00-40	BRIDGE RAILING RETROFIT						
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
B & B TRAILERS							
CONTRACT 06983121			TOTALS	161,438.28'	40,965.90'	95,084.14'	61.9'
HIDALGO	THE INTERSECTION OF US 281 AND FM 2812		4.830	52,756.00'	331.55'	81,048.60'	99.9'
US 281	SOUTH TO SH 107						
0255-07-102							
CL 255-7-102	LANDSCAPE DEVELOPMENT						
HIDALGO	SH 107		4.990	45,194.00'	331.55'	40,198.60'	94.3'
US 281	SOUTH TO FM 495						
0255-08-083							
CL 255-8-83	LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07973018			TOTALS	97,950.00'	663.10'	121,247.20'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	BUS 83, SOUTH ON BICENTENNIAL JACKSON AVENUE		.646	848,355.96'	.00'	778,648.57'	96.6'
CS							
0921-02-065							
CUS 921-2-65	RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	100				
SOUTH TEXAS UTILITY CONTRACTORS							
CONTRACT 07973104			TOTALS	848,355.96'	.00'	778,648.57'	96.6'
HIDALGO	0.4 MI E OF SP 433 IN DONNA		4.232	3,331,715.98'	88,284.14'	3,280,595.70'	99.9'
BU 83-S	MILE 6 RD IN MESLACO						
0039-04-081							
NH 97(395)	WIDEN GR, STRS & SURF						
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	75				
FOREMOST PAYING, INC.							
CONTRACT 08973010			TOTALS	3,331,715.98'	88,284.14'	3,280,595.70'	99.9'
HIDALGO	ON DURANTA FROM TOWER ROAD		1.189	563,345.59'	240,046.72'	415,269.33'	77.5'
CS	ALAMO ROAD (FM 907)						
0921-02-069							
CUS 921-2-69	RECONSTRUCT CITY STREET						
WORK ORDER-	09-22-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	51				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08983051			TOTALS	563,345.59'	240,046.72'	415,269.33'	77.5'
HIDALGO	BENTSEN RD		2.782	2,640,064.28'	507,633.51'	1,489,297.89'	59.3'
FM 1016	SP 115						
0219-01-038							
STP 98(345)RM	WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	30				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08983067			TOTALS	2,640,064.28'	507,633.51'	1,489,297.89'	59.3'
HIDALGO	AT INTERSECTION		.101	1,260,301.82'	290,505.72'	724,303.24'	60.4'
US 281	WITH "I" RD/CANTON RD						
0255-08-084							
NH 98(346)	INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	75				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08983085			TOTALS	1,260,301.82'	290,505.72'	724,303.24'	60.4'
HIDALGO	US 281 IN HIDALGO		.001	1,010,307.00'	76,533.63'	840,198.70'	87.5'
VA	HIDALGO PUMPHOUSE IN HIDALGO						
0921-02-045							
STP 95(165)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	73				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	71				
LAND CONSTRUCTION COMPANY, INC.							
CONTRACT 09973057			TOTALS	1,010,307.00'	76,533.63'	840,198.70'	87.5'

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HIDALGO	ETC	0.920 KM NORTH OF FM 1925, SOUTH SH	SH	66.289	3,752,692.31'	65,719.70'	1,309,908.24'	36.7'
US 281	ETC	107						
0255-07-104	ETC							
CPM 255-7-104		ACP OVERLAY						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 09983038				TOTALS	3,752,692.31'	65,719.70'	1,309,908.24'	36.7'
HIDALGO		LA HOMA RD		7.977	61,461.01'	356.25'	356.25'	.6'
US 83		W.C.L. OF MCALLEN						
0039-17-137								
MC 39-17-137		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		SAN JUAN EAST		11.535	48,275.41'	.00'	.00'	.0'
US 83		COUNTY LINE						
0039-18-092								
MC 39-18-92		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		FM 2812		5.666	79,525.06'	8,639.27'	8,639.27'	11.4'
US 281		SH 107						
0255-07-105								
MC 255-7-105		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		US 83		11.148	112,365.85'	109,783.45'	109,783.45'	99.9'
US 281		SH 107						
0255-08-088								
MC 255-8-88		UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13					
B & B TRAILERS								
CONTRACT 10983025				TOTALS	301,627.33'	118,778.97'	118,778.97'	41.4'
HIDALGO		DISTRICTWIDE		.001	739,417.00'	44,431.98'	510,739.00'	72.7'
VA								
0921-00-036								
MC 921-00-36		NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	93					
V. C. HUFF, INC.								
CONTRACT 11963057				TOTALS	739,417.00'	44,431.98'	510,739.00'	72.7'
HIDALGO		SH 107 AT FM 495, M TO LAHOMA DR & S		4.885	3,711,082.36'	41,403.10'	3,565,410.87'	99.9'
FM 495		US 83 EXPRESSWAY						
0865-01-065								
A 865-1-65		GR, STRS & SURF						
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	82					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 12973036				TOTALS	3,711,082.36'	41,403.10'	3,565,410.87'	99.9'
HIDALGO		DISTRICTWIDE		.001	654,878.44'	.00'	.00'	.0'
VA								
0921-00-041								
MC 921-00-41		NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983040				TOTALS	654,878.44'	.00'	.00'	0.0'

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JIM HOGG	3.84 KM N OF RANDADO	53.789	4,538,477.00	1,054,973.92	3,549,067.01	82.3
SH 16	SH 285					
C517-06-021						
CSR 517-6-21	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	51			
FOREMOST PAVING, INC.						
CONTRACT 04983007		TOTALS	4,538,477.00	1,054,973.92	3,549,067.01	82.3

ZAPATA	US 83	4.837	721,506.88	30,990.33	30,990.33	4.5
FM 496	FALCON LAKE					
0517-07-032						
CD 517-7-32	REHAB EXISTING FM ROAD					

ZAPATA	FM 496	2.525	335,253.92	11,982.35	11,982.35	3.7
FM 3074	2.537 KM SOUTH					
0517-11-004						
CD 517-11-4	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	11-03-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	25			
FOREMOST PAVING, INC.						
CONTRACT 09983010		TOTALS	1,056,760.80	42,972.68	42,972.68	4.2

DISTRICT CONTRACT AMOUNT					128,926,034.74	
DISTRICT ESTIMATES THIS MONTH					6,492,182.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE					99,518,870.73	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROOKS HIGHWAY US 281 IN BROOKS COUNTY			1.000	42,137.20'	10,780.00'	14,950.60'	35.4'
US0281 HIGHWAY US 281 IN HIDALGO COUNTY							
6029-61-001							
RMC - 602961001 MOWING OF STATE R.O.W.							
WORK ORDER-	10-14-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12				
BERT HANER							
CONTRACT 07982116			TOTALS	42,137.20'	10,780.00'	14,950.60'	35.4'
BROOKS VARIOUS HIGHWAYS IN BROOKS COUNTY			1.000	44,842.63'	18,865.11'	22,421.31'	49.9'
FM0755 VARIOUS HIGHWAYS IN BROOKS COUNTY							
6029-52-001							
RMC - 602952001 MOWING OF STATE R.O.W.							
WORK ORDER-	09-28-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19				
REKCA, INC.							
CONTRACT 08982102			TOTALS	44,842.63'	18,865.11'	22,421.31'	49.9'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY			1.000	38,970.00'	.00'	66,228.00'	100.0'
US0077 VARIOUS LIMITS IN CAMERON COUNTY							
6026-68-001							
RMC - 602668001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-28-98	WORK BEGAN-	06-02-98				
DATE WORK COMPLETED-	12-01-98	TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10				
PAVEMENT MARKINGS							
CONTRACT 03982104			TOTALS	38,970.00'	.00'	66,228.00'	100.0'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY			1.000	47,961.44'	15,325.40'	22,723.66'	47.3'
SH0100 VARIOUS LIMITS IN CAMERON COUNTY							
6029-46-001							
RMC - 602946001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	38				
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
CONTRACT 07982101			TOTALS	47,961.44'	15,325.40'	22,723.66'	47.3'
CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY			1.000	65,275.55'	.00'	20,829.71'	31.9'
FM0106 VARIOUS HIGHWAYS IN CAMERON COUNTY							
6029-48-001							
RMC - 602948001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	26				
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
CONTRACT 07982103			TOTALS	65,275.55'	.00'	20,829.71'	31.9'
CAMERON HIGHWAY US 83 IN HIDALGO COUNTY			1.000	59,250.90'	.00'	19,875.50'	33.5'
US0083 HIGHWAY US 83 IN CAMERON COUNTY							
6029-58-001							
RMC - 602958001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37				
VELA ENTERPRISES							
CONTRACT 07982113			TOTALS	59,250.90'	.00'	19,875.50'	33.5'

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON US0077 VARIOUS LIMITS IN CAMERON COUNTY			1.000	68,040.00	7,140.00	19,110.00	28.0
6030-95-001 RMC - 603095001 CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982117			TOTALS	68,040.00	7,140.00	19,110.00	28.0
CAMERON SH0048 VARIOUS LIMITS IN CAMERON COUNTY			1.000	40,096.00	.00	.00	.0
6031-03-001 RMC - 603103001 LITTER PICK-UP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J & R CONSTRUCTION							
CONTRACT 07982120			TOTALS	40,096.00	.00	.00	0.0
CAMERON US0077 FM 511 0.25 MI NORTH OF FM 802			1.000	49,522.88	2,358.55	52,519.70	100.0
6016-93-001 RMC - 601693001 LANDSCAPE MAINTENANCE WORK							
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97				
DATE WORK COMPLETED-	01-07-99	TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	70				
VELA ENTERPRISES							
CONTRACT 10972102			TOTALS	49,522.88	2,358.55	52,519.70	100.0
CAMERON US0077 US 77/83, NORTH OF FM 802 OVERPASS SOUTH INTERNATIONAL BLVD (SH 4)			3.500	56,800.00	1,600.00	1,600.00	2.8
6034-17-001 RMC - 603417001 LANDSCAPE MAINTENANCE							
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1				
GULF COAST CONTRACTORS, INC.							
CONTRACT 11982101			TOTALS	56,800.00	1,600.00	1,600.00	2.8
CAMERON US0077 FM 511 .15 MILES NORTH OF FM 802			1.000	64,000.00	4,000.00	4,000.00	6.2
6034-41-001 RMC - 603441001 LANDSCAPE MAINTENANCE							
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1				
GULF COAST CONTRACTORS, INC.							
CONTRACT 11982102			TOTALS	64,000.00	4,000.00	4,000.00	6.2
CAMERON US0077 US 77 IN CAMERON COUNTY			1.000	31,020.00	.00	.00	.0
6038-43-001 RMC - 603843001 MOWING OF STATE R.O.W.							
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982104			TOTALS	31,020.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON VARIOUS LIMITS IN CAMERON COUNTY			1.000	34,210.80'	.00'	.00'	.0'
SH0048 VARIOUS LIMITS IN CAMERON COUNTY							
6038-74-001 RMC - 603874001 LITTER PICK-UP & DISPOSAL							
WORK ORDER-	01-26-99	WORK BEGAN-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GULF COAST CONTRACTORS, INC.							
CONTRACT 12982112			TOTALS	34,210.80'	.00'	.00'	0.0'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	73,934.40'	80.00'	80,647.40'	99.9'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6018-99-001 RMC - 601899001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59				
VELA ENTERPRISES							
CONTRACT 03982102			TOTALS	73,934.40'	80.00'	80,647.40'	99.9'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	89,100.00'	1,536.46'	89,574.62'	99.9'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6026-53-001 RMC - 602653001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	95				
VELA ENTERPRISES							
CONTRACT 03982103			TOTALS	89,100.00'	1,536.46'	89,574.62'	99.9'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	68,064.96'	.00'	69,504.96'	99.9'
FM1015 VARIOUS LIMITS IN HIDALGO COUNTY							
6026-73-001 RMC - 602673001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12				
PAVEMENT MARKINGS							
CONTRACT 03982105			TOTALS	68,064.96'	.00'	69,504.96'	99.9'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	68,064.96'	9,195.67'	75,591.47'	99.9'
FM1015 VARIOUS LIMITS IN HIDALGO COUNTY							
6026-74-001 RMC - 602674001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8				
PAVEMENT MARKINGS							
CONTRACT 03982106			TOTALS	68,064.96'	9,195.67'	75,591.47'	99.9'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY			1.000	58,797.39'	.00'	6,997.00'	11.9'
FM0491 VARIOUS HIGHWAYS IN HIDALGO COUNTY							
6029-49-001 RMC - 602949001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18				
REKCA, INC.							
CONTRACT 07982104			TOTALS	58,797.39'	.00'	6,997.00'	11.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	72,944.65'	20,697.13'	38,334.68'	52.5'
FMO681	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-50-001	MOWING OF STATE R.O.W.						
RMC - 602950001							
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	40				
VELA ENTERPRISES							
CONTRACT 07982105			TOTALS	72,944.65'	20,697.13'	38,334.68'	52.5'
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	54,199.08'	16,848.79'	27,099.54'	50.0'
FMO907	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-51-001	MOWING OF STATE R.O.W.						
RMC - 602951001							
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	52				
VELA ENTERPRISES							
CONTRACT 07982106			TOTALS	54,199.08'	16,848.79'	27,099.54'	50.0'
HIDALGO	HIGHWAY US 281 IN HIDALGO COUNTY		1.000	64,791.00'	.00'	21,597.00'	33.3'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY						
6029-60-001	MOWING OF STATE R.O.W.						
RMC - 602960001							
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33				
VELA ENTERPRISES							
CONTRACT 07982115			TOTALS	64,791.00'	.00'	21,597.00'	33.3'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	76,310.44'	.00'	9,524.21'	12.4'
US0281	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-01-001	LITTER PICK-UP AND DISPOSAL						
RMC - 603101001							
WORK ORDER-	08-19-98	WORK BEGAN-	09-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58				
J & R CONSTRUCTION							
CONTRACT 07982118			TOTALS	76,310.44'	.00'	9,524.21'	12.4'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,661.76'	2,567.04'	10,413.31'	21.3'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-04-001	LITTER PICK-UP AND DISPOSAL						
RMC - 603104001							
WORK ORDER-	08-19-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27				
J & R CONSTRUCTION							
CONTRACT 07982121			TOTALS	48,661.76'	2,567.04'	10,413.31'	21.3'
HIDALGO	US 281 AT THE PHARR INTERNATIONAL BRIDGE		1.000	16,000.00'	1,200.00'	6,950.00'	43.4'
US0281	US 281 AT THE PHARR INTERNATIONAL BRIDGE						
6031-05-001	LANDSCAPE MAINTENANCE						
RMC - 603105001							
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982122			TOTALS	16,000.00'	1,200.00'	6,950.00'	43.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	18,877.80	1,548.00	7,740.00	41.0
US0083	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6031-38-001						
RMC - 603138001	SWEEPING OF STATE R.O.W.					
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
BENTEX, INC.						
CONTRACT 07982124		TOTALS	18,877.80	1,548.00	7,740.00	41.0
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	96,644.00	.00	.00	.0
US0083	VARIOUS LIMITS IN CAMERON COUNTY					
6027-38-001						
RMC - 602738001	CLEANING AND PAINTING EXISTING STRUCTURE					
WORK ORDER-	10-15-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 08982101		TOTALS	96,644.00	.00	.00	0.0
HIDALGO	STA 210+00	1.000	102,279.41	965.00	102,279.41	100.0
US0083	STA 210+70					
6034-23-001						
RMC - 603423001	BRIDGE REPAIR					
WORK ORDER-	10-23-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-	01-11-99	TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65			
SUMMIT CONTRACTING, INC.						
CONTRACT 09982101		TOTALS	102,279.41	965.00	102,279.41	100.0
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	96,000.00	.00	.00	.0
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6038-51-001						
RMC - 603851001	METAL BEAM GUARD FENCE					
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VELA ENTERPRISES						
CONTRACT 12982105		TOTALS	96,000.00	.00	.00	0.0
JIM HOGG	VARIOUS HIGHWAYS IN JIM HOGG COUNTY	1.000	56,640.24	.00	4,299.20	7.5
FM0649	VARIOUS HIGHWAYS IN JIM HOGG COUNTY					
6029-53-001						
RMC - 602953001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-29-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
REKCA, INC.						
CONTRACT 07982108		TOTALS	56,640.24	.00	4,299.20	7.5
KENEDY	US 77 IN KENEDY COUNTY	1.000	87,690.00	.00	35,985.00	41.0
US0077	US 77 IN KENEDY COUNTY					
6029-57-001						
RMC - 602957001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	36			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982112		TOTALS	87,690.00	.00	35,985.00	41.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STARR	VARIOUS HIGHWAYS IN STARR COUNTY		1.000	44,621.19'	.00'	17,832.12'	39.9'
FM0755	VARIOUS HIGHWAYS IN STARR COUNTY						
6029-54-001	VARIOUS HIGHWAYS IN STARR COUNTY						
RMC - 602954001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36				
REKCA, INC.							
CONTRACT 07982109			TOTALS	44,621.19'	.00'	17,832.12'	39.9'

HILLACY	VARIOUS HIGHWAYS IN WILLACY COUNTY		1.000	74,070.00'	18,345.00'	32,400.00'	43.7'
SH0186	VARIOUS HIGHWAYS IN WILLACY COUNTY						
6029-47-001	VARIOUS HIGHWAYS IN WILLACY COUNTY						
RMC - 602947001	MOWING OF STATE R.O.W.						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	28				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982102			TOTALS	74,070.00'	18,345.00'	32,400.00'	43.7'

HILLACY	VARIOUS LIMITS IN WILLACY COUNTY		1.000	38,976.00'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-06-001	VARIOUS LIMITS IN HIDALGO COUNTY						
RMC - 603106001	LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
J & R CONSTRUCTION							
CONTRACT 07982123			TOTALS	38,976.00'	.00'	.00'	0.0'

HILLACY	US 77 IN HILLACY COUNTY		1.000	15,995.36'	3,998.84'	3,998.84'	25.0'
US0077	US 77 IN HILLACY COUNTY						
6021-85-001	US 77 IN HILLACY COUNTY						
RMC - 602185001	FIREBREAK MAINTENANCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
GULF COAST CONTRACTORS, INC.							
CONTRACT 10982101			TOTALS	15,995.36'	3,998.84'	3,998.84'	25.0'

ZAPATA	VARIOUS HIGHWAYS IN ZAPATA COUNTY		1.000	24,885.20'	.00'	10,162.60'	40.8'
FM3169	VARIOUS HIGHWAYS IN ZAPATA COUNTY						
6029-55-001	VARIOUS HIGHWAYS IN ZAPATA COUNTY						
RMC - 602955001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-24-98	WORK BEGAN-	12-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31				
REKCA, INC.							
CONTRACT 07982110			TOTALS	24,885.20'	.00'	10,162.60'	40.8'

ZAPATA	HIGHWAY US 83 IN ZAPATA COUNTY		1.000	76,881.60'	19,220.40'	38,440.80'	50.0'
US0083	HIGHWAY US 83 IN STARR COUNTY						
6029-59-001	HIGHWAY US 83 IN STARR COUNTY						
RMC - 602959001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50				
REKCA, INC.							
CONTRACT 07982114			TOTALS	76,881.60'	19,220.40'	38,440.80'	50.0'

DISTRICT CONTRACT AMOUNT						2,066,556.84	
DISTRICT ESTIMATES THIS MONTH						156,271.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE						933,630.64	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
DIMITT MAVERICK COUNTY LINE			13.229	1,541,416.80	27,462.24	1,371,204.61	94.0
US 277 FM 393							
0300-03-049 STP 98(305)R GRAD, BASE, SURF, AND PAVE MARK							
WORK ORDER-	06-15-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113				
PRICE CONSTRUCTION, INC.							
CONTRACT 05983019			TOTALS	1,541,416.80	27,462.24	1,371,204.61	94.0
DUVAL 1.000 KM SOUTH OF SH 44			.285	141,666.80	45,459.49	45,459.49	33.7
SH 359 0.710 KM SOUTH OF SH 44							
0086-10-035 CD 86-10-35 STORM DRAINAGE SYSTEM							
WORK ORDER-	11-19-98	WORK BEGAN-	12-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33				
SUMMIT CONTRACTING, INC.							
CONTRACT 10983028			TOTALS	141,666.80	45,459.49	45,459.49	33.7
DUVAL 1.8 KM NORTH OF FM 716 (WEST)			.330	462,707.45	.00	427,411.54	97.2
FM 1329 1.5 KM NORTH OF FM 716 (WEST)							
1982-01-012 AR 1982-1-12 GRAD, FLEX BASE, SURF & PAVE MARKINGS							
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	97				
SUMMIT CONTRACTING, INC.							
CONTRACT 11973027			TOTALS	462,707.45	.00	427,411.54	97.2
KINNEY AT KICKAPOO CAVERN STATE PARK			8.069	934,120.95	.00	.00	.0
PH							
0922-21-002 C 922-21-2 GR, STRS & SURF							
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	57				
REECE ALBERT, INC.							
CONTRACT 08983102			TOTALS	934,120.95	.00	.00	0.0
KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE			.040	97,330.84	.00	57,971.61	62.6
US 90							
0023-03-035 C 23-3-35 TRAFFIC SIGNAL							
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93				
V. C. HUFF, INC.							
CONTRACT 11973017			TOTALS	97,330.84	.00	57,971.61	62.6
LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA IN LASALLE COUNTY (PHASE I)			46.100	1,881,617.61	210,112.14	1,679,331.61	93.9
PH							
0922-20-006 C 922-20-6 GRAD, BASE, STRUC, AND SURF							
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	54				
E. E. HOOD & SONS, INC.							
CONTRACT 05983018			TOTALS	1,881,617.61	210,112.14	1,679,331.61	93.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE	ETC	NORTH IH 35 W FRONTAGE RD	SOUTH	34.441	2,116,693.15'	.00'	3,362,538.36'	99.9'
BI 35-C	ETC	IH 35 E FRONTAGE RD, ETC.						
0017-17-004	ETC							
CPM 17-17-4		ACP OVERLAY						
WORK ORDER-	07-18-97	WORK BEGAN-	01-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	68					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	98					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 06973039				TOTALS	2,116,693.15'	.00'	3,362,538.36'	99.9'
LASALLE		WEBB COUNTY LINE		15.188	4,231,019.71'	109.72'	3,649,083.85'	100.0'
IH 35		10 MILES NORTH						
0018-02-045								
IM 35-1(62)39		LIME TREAT SUBGRADE, REMORK BASE & SURF						
WORK ORDER-	12-12-97	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-	01-07-99	TIME COMPUTED-	12-28-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	99					
PRICE CONSTRUCTION, INC.								
CONTRACT 10973037				TOTALS	4,231,019.71'	109.72'	3,649,083.85'	100.0'
LASALLE		AT MUSTANG CK. ON OLD F.M. 468	0.8 KM	.184	266,274.32'	.00'	.00'	.0'
CR		WEST OF F.M. 624						
0922-20-007								
BR 98(503)0X		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-29-98	WORK BEGAN-	01-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MPB, INC.								
CONTRACT 11983027				TOTALS	266,274.32'	.00'	.00'	0.0'
MAVERICK		U.S. 57		2.629	2,899,062.31'	231,933.32'	268,906.77'	9.7'
FM 3443		F.M. 1021						
0276-09-005								
CD 276-9-5		GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	36					
PRICE CONSTRUCTION, INC.								
CONTRACT 07983106				TOTALS	2,899,062.31'	231,933.32'	268,906.77'	9.7'
MAVERICK		US 277, N OF EAGLE PASS	MAIN	12.992	3,801,011.69'	83,542.30'	3,130,040.17'	86.6'
BU 277N	ETC	STREET						
0299-13-009	ETC							
NH 97(528)		GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	56					
PRICE CONSTRUCTION, INC.								
CONTRACT 11973036				TOTALS	3,801,011.69'	83,542.30'	3,130,040.17'	86.6'
VAL VERDE		AT LAUGHLIN AIR FORCE BASE, STA 288+39.90		.693	23,020.00'	.00'	20,919.00'	95.6'
US 90		STA 325+00 (IN DEL RIO)						
0023-01-066								
CL 23-1-66		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	99					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 09963052				TOTALS	23,020.00'	.00'	20,919.00'	95.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25	.001	119,000.00'	.00'	119,000.00'	99.9'
VA	0922-11-007					
STP 95(157)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	119,000.00'	99.9'
VAL VERDE	IN DEL RIO, FROM GIBBS ST. 17TH ST.	2.732	5,602,763.87'	38,008.60'	5,777,753.44'	100.0'
US 90						
0022-10-036						
STP 96(848)R	GRAD, BASE & SURF					
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97			
DATE WORK COMPLETED-	01-05-99	TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	145			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	100			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	38,008.60'	5,777,753.44'	100.0'
VAL VERDE	VARIOUS	.301	309,656.10'	.00'	.00'	.0'
US 90						
0022-10-040						
C 22-10-40	INSTALL PED HEADS					
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10'	.00'	.00'	0.0'
MEBB	INTERESESECTION OF SANCHEZ STREET SAN ENRIQUE STREET IN LAREDO	.100	56,988.38'	.00'	.00'	.0'
CS						
0922-33-026						
STP 99(69)HES	TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38'	.00'	.00'	0.0'
MEBB	DEL MAR BLVD IN LAREDO 1.5 MI NORTH	1.908	6,735,152.91'	.00'	7,633,180.79'	99.9'
IH 35						
0018-06-106						
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST					
MEBB	AT THE SHILOH ST. OVERPASS IN LAREDO	.001	326,964.40'	.00'	51,686.65'	16.6'
IH 35						
0018-06-125						
CD 18-6-125	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 02960049		TOTALS	7,062,117.31'	.00'	7,684,867.44'	99.9'
MEBB	5.0 KM S OF LOOP 20 9.6 KM SOUTH	9.538	6,500,520.56'	353,534.68'	2,472,152.47'	40.0'
US 83						
0038-01-028						
NH 98(45)	CONSTRUCT DIVIDED HIGHWAY					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	56			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	353,534.68'	2,472,152.47'	40.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MEBB	ETC	INTERSECTION CHICAGO STREET		.644	131,317.20'	.00'	113,275.27'	90.6'
BI 35-A	ETC							
0018-08-009	ETC							
C 18-8-9		TRAFFIC SIGNALS						
WORK ORDER-	05-12-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04983064				TOTALS	131,317.20'	.00'	113,275.27'	90.6'
MEBB		2.8 KM N. OF U.S. 59		7.781	99,700.00'	807.50'	82,821.45'	87.4'
LP 20		1.9 KM S. OF S.H. 359						
0086-14-017								
CL 86-14-17		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
NATHANIEL ANIEKNU								
CONTRACT 06973022				TOTALS	99,700.00'	807.50'	82,821.45'	87.4'
MEBB		IH 35 0.48 KM OF		3.890	5,737,789.15'	152,115.61'	5,224,445.95'	95.8'
US 59		ARKANSAS ST. IN LAREDO						
0542-01-049	ETC							
NH 97(402)		GRAD, BASE, NAD SURFACE						
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	56					
PRICE CONSTRUCTION, INC.								
CONTRACT 06973071				TOTALS	5,737,789.15'	152,115.61'	5,224,445.95'	95.8'
MEBB		ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST		3.837	4,981,525.16'	114,854.09'	114,854.09'	2.4'
IH 35		DEL MAR BLVD(IN LAREDO)						
0018-06-128								
CSR 18-6-128		GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2					
PRICE CONSTRUCTION, INC.								
CONTRACT 06983101				TOTALS	4,981,525.16'	114,854.09'	114,854.09'	2.4'
MEBB		6.28 KM N OF THE MILO INTERCHANGE		16.424	2,712,656.98'	.00'	.00'	.0'
IH 35		0.6 KM S OF THE IH 35/US 83 INTERCHANGE						
0018-05-055								
IM 35-1(64)		SURFACE TREATMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 07983010				TOTALS	2,712,656.98'	.00'	.00'	0.0'
MEBB		(VARIOUS LOCATIONS) HILDAGO ST		.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35		LP 20 IN LAREDO						
0018-06-120								
CD 18-6-120		TRAFFIC SIGNALS						
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08950151				TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA STATE PARK (EAST SIDE)		8.549	1,951,800.44	1,205.81	1,710,900.95	92.2
PW 0921-33-031 C 921-33-31 GR, STRS & SURF							
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	99				
PRICE CONSTRUCTION, INC.							
CONTRACT 08973046			TOTALS	1,951,800.44	1,205.81	1,710,900.95	92.2
WEBB	PARK OVERPASS, N 1.0 MI N. OF DEL MAR BLVD		4.871	14,436,149.03	46,871.97	15,208,794.39	99.9
IH 35 0018-06-104 MANH 95(70)IM WIDEN STRS AND CONST ADDL 2-LANES							
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95				
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	260				
WORKING DAYS CHARGED-	625	PERCENT TIME USED-	99				
PRICE CONSTRUCTION, INC.							
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 09950002			TOTALS	14,436,149.03	46,871.97	15,208,794.39	99.9
WEBB	AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464		5.417	332,237.64	.00	147,763.50	46.8
FM 1472 2150-04-035 CD 2150-4-35 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK							
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44				
MICA CORPORATION							
CONTRACT 09973031			TOTALS	332,237.64	.00	147,763.50	46.8
WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)		.040	31,166.00	.00	10,521.59	35.5
IH 35 0018-06-135 CD 18-6-135 FLASHING BEACON, SIGN							
WEBB	SANTA MARIA AVE FM 3464 IN LAREDO		3.862	118,350.50	.00	96,777.40	86.0
FM 1472 2150-04-032 C 2150-4-32 TRAFFIC SIGNALS							
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD		.161	328,019.50	.00	257,449.62	82.6
FM 1472 2150-04-033 C 2150-4-33 MODIFY TRAFFIC CONTROL_DEVICES							
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	81				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 09973046			TOTALS	477,536.00	.00	364,748.61	80.4
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		6.249	3,557,731.33	117,087.84	2,586,240.02	76.5
IH 35 0018-06-133 CSR 18-6-133 STR, INLET, MILL, SURF							
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		.001	132,780.21	634.20	51,497.14	40.8
IH 35 0018-06-140 CD 18-6-140 LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97				
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	55				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 10973041			TOTALS	3,690,511.54	117,722.04	2,637,737.16	75.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MEBB	SANTA MARIA		1.900	73,328.00'	54,458.75'	54,458.75'	78.1'
FM 1472	FM 3464 IN LAREDO						
2150-04-036							
STP 98(97)HES	TRAFFIC SIGNALS						
WORK ORDER-	11-19-98	WORK BEGAN-	12-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 10983016			TOTALS	73,328.00'	54,458.75'	54,458.75'	78.1'

MEBB	IH 35 WEST FRONTAGE ROAD		5.100	1,481,499.29'	114,205.20'	114,205.20'	8.1'
FM 1472	5.1 KM NORTHWEST OF IH 35						
2150-04-037							
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY						
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 10983058			TOTALS	1,481,499.29'	114,205.20'	114,205.20'	8.1'

MEBB	2.0 KM E OF LOOP 20		5.840	7,210,761.32'	.00'	.00'	.0'
SH 359	7.8 KM EAST OF LOOP 20						
0086-01-048							
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FOREMOST PAVING, INC.							
CONTRACT 11983049			TOTALS	7,210,761.32'	.00'	.00'	0.0'

MEBB	IH 35		3.043	32,842,589.99'	.00'	.00'	.0'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE						
3483-01-010							
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.						
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99				
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12983031			TOTALS	32,842,589.99'	.00'	.00'	0.0'

ZAVALA	F.M. 65		13.606	1,221,818.62'	37,279.05'	1,260,220.98'	99.9'
FM 1433	1.6 KM. SOUTH						
1424-01-006							
CSR 1424-1-6	GRAD, BASE & SURFACE						
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	65				
E. E. HOOD & SONS, INC.							
CONTRACT 01983030			TOTALS	1,221,818.62'	37,279.05'	1,260,220.98'	99.9'

ZAVALA	F.M. 1433, EAST		19.757	1,744,521.75'	344,560.59'	344,560.59'	20.7'
FM 582	F.M. 395						
0878-05-016							
AR 878-5-16	GRAD, BASE, SURF, AND PAVE MARKINGS						
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9				
E. E. HOOD & SONS, INC.							
CONTRACT 10983057			TOTALS	1,744,521.75'	344,560.59'	344,560.59'	20.7'

			DISTRICT CONTRACT AMOUNT			118,268,729.96	
			DISTRICT ESTIMATES THIS MONTH			1,974,243.10	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			57,847,385.55	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DUVAL	COUNTY WIDE		.001	127,152.49'	28,825.25'	127,192.91'	99.9'
US0059	COUNTY WIDE						
6018-16-001							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
DUVAL	COUNTY WIDE		.001	34.59'	.00'	.00'	.0'
SH0044	COUNTY WIDE						
6018-16-002							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	78				
BERT HANER		CONTRACT 10974002	TOTALS	127,187.08'	28,825.25'	127,192.91'	99.9'
HEBB	COUNTY WIDE		.001	162,333.97'	13,125.73'	120,541.53'	74.2'
IH0035	COUNTY WIDE						
6018-17-001							
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY						
HEBB	COUNTY WIDE		.001	33.95'	.00'	.00'	.0'
US0059	COUNTY WIDE						
6018-17-002							
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	75				
SQUARE G, INC.		CONTRACT 10974023	TOTALS	162,367.92'	13,125.73'	120,541.53'	74.2'
						DISTRICT CONTRACT AMOUNT	289,555.00
						DISTRICT ESTIMATES THIS MONTH	41,950.98
						DISTRICT TOTAL ESTIMATES PAID TO DATE	247,734.44

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KINNEY	COUNTY LINE		.001	71,347.09'	.00'	50,301.42'	70.5'
US0090	COUNTY LINE						
6017-19-001							
RMC - 601719001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	100				
G & G MOWING, COMPANY							
CONTRACT 09972201			TOTALS	71,347.09'	.00'	50,301.42'	70.5'

LASALLE	IH 35, ETC.		.001	110,593.48'	.00'	64,495.66'	58.3'
IH0035	FM 469, ETC.						
6018-26-001							
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY						

LASALLE	COUNTY WIDE		.001	33.95'	.00'	.00'	.0'
FM0468	COUNTY WIDE						
6018-26-002							
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	200	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	69	*****			
SQUARE G, INC.							
CONTRACT 10972201			TOTALS	110,627.43'	.00'	64,495.66'	58.2'

MAVERICK	COUNTY LINE		.001	87,443.39'	21,078.07'	77,522.00'	88.6'
US0277	COUNTY LINE						
6017-20-001							
RMC - 601720001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	100				
G & G MOWING, COMPANY							
CONTRACT 09972202			TOTALS	87,443.39'	21,078.07'	77,522.00'	88.6'

WEBB	HEBB		27.800	79,765.20'	7,227.10'	81,541.30'	100.0'
IH0035	LASALLE						
6022-10-001							
RMC - 602210001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98				
DATE WORK COMPLETED-	01-31-99	TIME COMPUTED-	02-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	99				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12972201			TOTALS	79,765.20'	7,227.10'	81,541.30'	100.0'

DISTRICT CONTRACT AMOUNT						349,183.11	
DISTRICT ESTIMATES THIS MONTH						28,305.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE						273,860.38	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN AT CROCKETT DRIVE			.100	89,772.00	.00	89,003.92	100.0
US 377							
0128-01-091							
CL 128-1-91 LANDSCAPE							
WORK ORDER-	04-15-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-	01-17-99	TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	13	*****			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	149	*****			
NATHANIEL ANIEKMU							
CONTRACT 03983064			TOTALS	89,772.00	.00	89,003.92	100.0
BROWN GREENLEAF STREET			.001	1,024,800.00	.00	1,165,765.11	100.0
VA SANTA FE RR RIGHT OF WAY							
0923-06-036							
STP 94(225)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97	*****			
DATE WORK COMPLETED-	01-13-99	TIME COMPUTED-	09-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72	*****			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	97	*****			
RBR CONSTRUCTION, INC.							
CONTRACT 06973090			TOTALS	1,024,800.00	.00	1,165,765.11	100.0
BROWN FM 2125			1.238	3,135,272.23	357,014.08	1,326,303.92	44.5
SH 279 FM 2524							
0480-01-018							
STP 98(145)R GR, STRS, C&G, STRM SEMER, FLEX BS & ACP							
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	44	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06983020			TOTALS	3,135,272.23	357,014.08	1,326,303.92	44.5
BROWN SANTA FE DEPOT AREA			.062	74,950.00	28,481.00	28,481.00	40.0
VA							
0923-06-042							
STP 97(210)TE RELOCATE AND RESTORE STEAM ENGINE 1080							
WORK ORDER-	12-16-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15	*****			
JOE BARRINGTON							
CONTRACT 11983031			TOTALS	74,950.00	28,481.00	28,481.00	40.0
BROWN ETC DISTRICTWIDE			29.033	868,490.44	.00	.00	.0
US 84 ETC							
0054-07-061 ETC							
CPM 54-7-61 MICRO SURFACE							
WORK ORDER-	01-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 12983062			TOTALS	868,490.44	.00	.00	0.0
COLEMAN US 67, S			16.632	294,074.20	35,666.60	73,897.46	26.4
FM 1026 MOZELLE							
1104-01-017							
CD 1104-1-17 SAFETY END TREATMENTS AND MBGF							
WORK ORDER-		WORK BEGAN-		*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		*****			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
COLEMAN FM 567, SOUTH			10.581	98,946.50	14,174.84	92,971.81	98.9
FM 1176 3.4 KM N OF TRICKHAM							
1365-03-014							
CSR 1365-3-14 SAFETY END TREATMENTS AND MBGF							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
COLEMAN FM 2131 2014-01-012 CSR 2014-1-12			6.510	76,846.00'	286.11'	40,699.06'	55.7'
COLEMAN CITY LIMIT, SOUTH US 67							
SAFETY END TREATMENTS AND MBGF							
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	67				
J. H. STRAIN & SONS, INC.							
CONTRACT 07983118			TOTALS	469,866.70'	50,127.55'	207,568.33'	46.5'
COMANCHE FM 1496 1039-03-012 CD 1039-3-12			9.538	962,420.26'	.00'	.00'	.0'
0.4 KM S OF SH 6, S FM 1476							
MDN, SFTY TREAT STR, BASE OVERLAY, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BOWIE BRIDGE, LLC							
CONTRACT 01993032			TOTALS	962,420.26'	.00'	.00'	0.0'
COMANCHE SH 16 0288-04-010 CD 288-4-10			6.004	796,882.82'	.00'	634,166.47'	83.8'
SH 6 IN DELEON, NORTH LEON RIVER							
PAVEMENT REHAB, SAFETY & BEACON							
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	72				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 05983075			TOTALS	796,882.82'	.00'	634,166.47'	83.8'
COMANCHE US 67 0079-03-038 CD 79-3-38			.343	92,487.90'	48,569.83'	54,507.33'	62.0'
AT LEON RIVER							
CONCRETE REPAIR AND CLEAN & SEAL JOINTS							
WORK ORDER-	11-19-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	43				
PRATER EQUIPMENT CO., INC.							
CONTRACT 10983031			TOTALS	92,487.90'	48,569.83'	54,507.33'	62.0'
EASTLAND IH 20 0007-03-072 IM 20-3(63)			17.034	549,603.23'	.00'	.00'	.0'
SH 206 SH 6							
MICROSURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIKING CONSTRUCTION, INC.							
CONTRACT 01993025			TOTALS	549,603.23'	.00'	.00'	0.0'
EASTLAND IH 20 0007-03-068 IM 20-3(61)324			9.693	5,065,810.13'	539,080.41'	1,399,532.83'	29.0'
CALLAHAN C/L 1.6 KM WEST OF CISCO							
RECONSTRUCT PAVEMENT							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	46				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 04983053			TOTALS	5,065,810.13'	539,080.41'	1,399,532.83'	29.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND ON CR 575 AT NASH CREEK		.299	335,807.90	50,030.27	324,404.79	100.0
CR 0923-09-032 BR 98(164)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-17-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-	01-27-99	TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99			
J. H. STRAIN & SONS, INC.						
CONTRACT 07983100		TOTALS	335,807.90	50,030.27	324,404.79	100.0
EASTLAND AT THE E FORK OF COLONY CREEK		.420	296,785.76	11,739.17	142,127.69	50.4
FM 101 0708-01-023 CD 708-1-23 REPLACE EXISTING BRIDGE						
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	91			
BOWIE BRIDGE, LLC						
CONTRACT 08983055		TOTALS	296,785.76	11,739.17	142,127.69	50.4
EASTLAND LP 389 BRUSH STREET		.422	558,236.37	138,865.41	474,301.04	89.4
FM 1027 1239-01-021 CD 1239-1-21 CONSTRUCT CHANNEL AND DRAINAGE STRS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89			
BOWIE BRIDGE, LLC						
CONTRACT 08983109		TOTALS	558,236.37	138,865.41	474,301.04	89.4
EASTLAND AT OLD BANKHEAD HIGHWAY IN EASTLAND		.052	25,880.44	5,762.12	12,909.73	52.5
SH 112 0007-04-091 CD 7-4-91 RECONSTRUCT INTERSECTION						
WORK ORDER-	09-30-98	WORK BEGAN-	10-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	47			
B & S EXCAVATION, INC.						
CONTRACT 08983110		TOTALS	492,075.26	45,299.27	343,789.28	73.5
LAMPASAS US 190 FM 2808 2786-01-011 STP 98(128)R		7.165	916,197.36	53,607.29	689,739.26	79.2
ADD SHLDRS, SAFETY TREAT STR, AND SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	92			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03983070		TOTALS	916,197.36	53,607.29	689,739.26	79.2
LAMPASAS ADAMSVILLE, NORTH 0.782 KM SOUTH OF CR 105		7.551	1,768,856.28	39,995.47	253,730.11	15.0
US 281 0251-04-018 CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	29			
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28	39,995.47	253,730.11	15.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMPASAS	0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59'	114,166.05'	3,468,723.78'	65.9'
US 183	US 190						
0274-02-013							
STP 97(265)R	GR STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	65				
PRATER EQUIPMENT CO., INC.							
	CONTRACT 08973068	TOTALS		5,532,537.59'	114,166.05'	3,468,723.78'	65.9'

MILLS	ON CR 127 AT THE COLORADO RIVER		.122	299,192.50'	203,385.48'	866,009.83'	99.9'
CR							
0923-23-009							
BR 96(269)OX	REPL WOODEN BRIDGE MEMBERS & REPAINT STR						
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	104				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	91				
S.F.W. CONSTRUCTION, INC.							
	CONTRACT 08973038	TOTALS		299,192.50'	203,385.48'	866,009.83'	99.9'

MILLS	ETC DISTRICTWIDE		357.066	2,706,489.63'	.00'	.00'	.0'
FM 218	ETC						
0120-04-008	ETC						
CPM 120-4-8	SEAL COAT						
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
	CONTRACT 12983008	TOTALS		2,706,489.63'	.00'	.00'	0.0'

STEPHENS	US 183, W AND N		10.299	1,268,074.10'	.00'	1,140,107.10'	94.6'
FM 2231	US 180						
2095-01-009							
CSR 2095-1-9	LIME SUBGRADE AND BASE OVERLAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
	CONTRACT 04983089	TOTALS		1,268,074.10'	.00'	1,140,107.10'	94.6'

				DISTRICT CONTRACT AMOUNT		27,304,608.46	
				DISTRICT ESTIMATES THIS MONTH		1,680,361.28	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		12,608,261.79	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROWN	VARIOUS		.003	346,363.99'	.00'	427,567.93'	99.9'
US0183	" "						
6029-06-001							
RMC - 602906001	SPEC MARK, RPM, & THERMO						
WORK ORDER-	08-10-98	WORK BEGAN-	08-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* TIME OF THIS RUN *'			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	72				
PAIGE BARRICADES, INC.		CONTRACT 05984001	TOTALS	346,363.99'	.00'	427,567.93'	99.9'
BROWN	VARIOUS		.001	123,250.00'	20,842.50'	108,152.50'	87.7'
US0377	" "						
6029-00-001							
RMC - 602900001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-16-98	WORK BEGAN-	09-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	50				
B & B TRAILERS		CONTRACT 06984001	TOTALS	123,250.00'	20,842.50'	108,152.50'	87.7'
						DISTRICT CONTRACT AMOUNT	469,613.99
						DISTRICT ESTIMATES THIS MONTH	20,842.50
						DISTRICT TOTAL ESTIMATES PAID TO DATE	535,720.43

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROHN VARIOUS			.001	45,300.00	3,619.17	9,141.12	20.1
US0067							
6032-31-001							
RMC - 603231001 PICNIC AREA MAINTENANCE							
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20				
D & D MOWING							
CONTRACT 10982301			TOTALS	45,300.00	3,619.17	9,141.12	20.1
BROHN VARIOUS			1.000	105,876.99	.00	.00	.0
US0067							
6034-79-001							
RMC - 603479001 MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 12982302			TOTALS	105,876.99	.00	.00	0.0
COLEMAN VARIOUS			.001	64,615.02	3,395.97	64,615.02	100.0
US0084							
6024-00-001							
RMC - 602400001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-24-98	WORK BEGAN-	06-24-98				
DATE WORK COMPLETED-	01-06-99	TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	44				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 03982304			TOTALS	64,615.02	3,395.97	64,615.02	100.0
EASTLAND VARIOUS			.001	26,000.00	.00	6,500.00	25.0
IH0020							
6030-00-001							
RMC - 603000001 LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24				
JAMES C. KENNEDY							
CONTRACT 06982302			TOTALS	26,000.00	.00	6,500.00	25.0
LAMPASAS VARIOUS			11.780	11,103.08	.00	.00	.0
FM0580							
6034-95-001							
RMC - 603495001 BRUSH REMOVAL/TREE PRUNING & REMOVAL							
WORK ORDER-	02-05-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LL&N							
CONTRACT 01992303			TOTALS	11,103.08	.00	.00	0.0
MCCULLOCH VARIOUS			.001	17,999.97	.00	.00	.0
FM0504							
6035-89-001							
RMC - 603589001 TREE AND BRUSH CONTROL							
WORK ORDER-	02-08-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & S CO-OP							
CONTRACT 12982303			TOTALS	17,999.97	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 270,895.06
DISTRICT ESTIMATES THIS MONTH 7,015.14
DISTRICT TOTAL ESTIMATES PAID TO DATE 80,256.14

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
BREWSTER FM 170 0957-10-011 MMP 957-10-11	TERLINGUA STUDY BUTTE RECONST GR,STRS,FLEX BASE & ACP		7.120	1,246,035.41'	1,470.00'	1,416,361.35'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-97 180 216	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-97 10-05-97 50 94				
REECE ALBERT, INC.	CONTRACT 07973103	TOTALS		1,246,035.41'	1,470.00'	1,416,361.35'	99.9'
BREWSTER US 67 0020-11-036 CD 20-11-36	1.8 KM W. INTERSECTION US 67 & SH 118 INTERSECTION OF US 67 & SH 118 MISCELLANEOUS WORK		1.800	232,724.60'	-460.63'	217,990.61'	98.9'
BREWSTER US 67 0021-01-045 STP 97(405)UM	INTERSECTION US 67 & SH 118 1.1 KM EAST INTERSECTION US 67 & SH 118 MISCELLANEOUS WORK		1.100	92,015.45'	-262.00'	79,636.38'	91.4'
BREWSTER CS 0924-35-010 STP 97(405)UM	US 67/90 SH 118 REHABILITATION OF EXISTING CITY STREETS		2.572	725,181.85'	5,490.61'	736,308.89'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 200 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-27-97 12-27-97 20 102				
D. J. CONTRACTORS, INC.	CONTRACT 09973017	TOTALS		1,049,921.90'	4,767.98'	1,033,935.88'	99.9'
CULBERSON BI 10-D 0002-20-005 C 2-20-5	INTERSECTION OF BU 10 AND US 90 VAN HORN INSTALLATION OF NEW TRAFFIC SIGNAL		.001	166,949.61'	23,275.00'	23,275.00'	14.6'
EL PASO LP 375 2552-03-031 C 2552-3-31	INTERSECTION OF AMERICAS AV (LP 375) AND PELLICANO INSTALLATION OF NEW TRAFFIC SIGNALS		.001	180,489.37'	89,955.50'	89,955.50'	52.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 60 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-99 08-27-98 0 30				
TRI-STATE ELECTRIC CO.	CONTRACT 07983014	TOTALS		347,438.98'	113,230.50'	113,230.50'	34.3'
EL PASO IH 10 2121-03-111 CPM 2121-3-111	TRONBRIDGE DR MCRAE DR 1 1/2" OVERLAY		6.575	481,586.83'	.00'	452,927.02'	98.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-18-98 60 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-98 06-09-98 0 93				
SILVERTON CONSTRUCTION COMPANY, INC.	CONTRACT 01983035	TOTALS		481,586.83'	.00'	452,927.02'	98.9'
EL PASO LP 375 2552-01-025 NH 97(526)	DYER ST (LOOP 478) MC COMBS ST (FM 2529) GR, STR, CPCP		3.251	8,148,708.76'	313,120.74'	4,981,522.78'	64.3'
EL PASO LP 375 2552-02-009 NH 97(526)	MC COMBS ST (FM 2529) 0.805 KM E OF LP 375/RAILROAD DR. INT. GR, STR, CPCP		2.446	4,041,056.02'	653,437.32'	3,338,400.68'	86.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 480 193	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-10-98 0 40				
J. D. ABRAMS, INC.	CONTRACT 01983041	TOTALS		12,189,764.78'	966,558.06'	8,319,923.46'	71.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO LP 375 @ BURNS INTERSECTION 2552-01-035 C 2552-1-35 CONSTRUCT NEW TRAFFIC SIGNAL		.010	202,398.80'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. J. CONTRACTORS, INC.						
CONTRACT 01993013		TOTALS	202,398.80'	.00'	.00'	0.0'
EL PASO US 62 @ EL PASO, OREGON, MESA, STANTON, KANSAS & CAMPBELL 0001-04-075 STP 99(139)HES IMPROVE TRAFFIC SIGNAL		.500	350,424.98'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 01993054		TOTALS	350,424.98'	.00'	.00'	0.0'
EL PASO AIRWAY BLVD LOMALAND BLVD IH 10 2121-03-100 CL 2121-3-100 LANDSCAPE DEVELOPMENT		6.468	922,629.06'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. J. CONTRACTORS, INC.						
CONTRACT 01993056		TOTALS	922,629.06'	.00'	.00'	0.0'
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR NEM MEXICO STATE LINE IN EL PASO MH 8015-24-001 C 8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE		.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO MH 8040-24-001 C 8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE		.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 642	PERCENT TIME USED- 140					
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
EL PASO MONTANA AVE (US 62/180) CAROLINA DR-(YARBROUGH DR) CS 0924-06-110 STP 95(273)MM MISCELLANEOUS TYPE WORK		4.125	604,603.50'	997.50'	442,859.13'	83.4'
WORK ORDER- 07-18-97	WORK BEGAN- 09-05-97					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 174					
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	997.50'	442,859.13'	83.4'
EL PASO SH 20 IH 10 3592-01-004 STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY		.728	7,421,351.91'	118,705.68'	3,154,159.64'	44.7'
WORK ORDER- 07-06-98	WORK BEGAN- 07-30-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 228	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 68					
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91'	118,705.68'	3,154,159.64'	44.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

EL PASO	0.0544 MI N OF SH 20 (MESA RD)	.890	5,391,444.30	316,065.69	3,135,974.37	61.2
MH	0.190 MI S OF TERAMAR HWY					
8015-24-003						
C 8015-24-3	CONST OF THE UPGRD OF NON-FRWY FACILITY					
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	54			
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30	316,065.69	3,135,974.37	61.2

EL PASO	LP 375 (BORDER HIGHWAY)	LP	7,286,900.26	36,452.14	4,590,187.20	66.3
US 54	375 (TRANSMOUNTAIN RD)					
0167-01-078	ETC					
CM 96(767)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	71			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26	36,452.14	4,590,187.20	66.3

EL PASO	IH 10 UNDERPASS		3,387,961.50	104,510.26	2,837,011.09	88.1
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	93			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50	104,510.26	2,837,011.09	88.1

EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25	1,080.63	1,050,064.84	99.9
CS	GUS RALLIS DRIVE					
0924-06-106						
STP 97(483)MM	A NEW LOCATION NON-FREEWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25	271,789.73	15,663,130.97	99.9
IH 10						
2121-01-046						
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY					
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50	220,044.78	2,960,265.93	99.9
SH 178						
3592-01-001						
NH 97(484)	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	446	PERCENT TIME USED-	96			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00	492,915.14	19,673,461.74	99.9

EL PASO	CITY WIDE	.621	9,316,380.00	451,916.12	7,167,995.32	80.9
CS						
0924-06-134						
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS					
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	55			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00	451,916.12	7,167,995.32	80.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR		1.088	6,664,230.66'	218,617.21'	4,856,114.81'	76.7'
FM 76	0.20MI E OF LEE TREVINO DR						
0674-01-032							
STP 97(525)MM	CONST OF WIDENING A NON-FREEWAY FACILITY						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	59				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973066			TOTALS	6,664,230.66'	218,617.21'	4,856,114.81'	76.7'
EL PASO	VARIOUS LOCATIONS		.001	248,690.50'	28,253.01'	28,253.01'	11.9'
IH 10							
2121-02-103							
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT						
EL PASO	VARIOUS LOCATIONS		.001	172,632.10'	160,934.03'	186,065.10'	99.9'
IH 10							
2121-03-109							
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT						
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	23				
TRI-STATE ELECTRIC CO.							
CONTRACT 08973073			TOTALS	421,322.60'	189,187.04'	214,318.11'	53.5'
EL PASO	IH 10		2.417	2,237,029.76'	286,607.75'	932,184.96'	43.8'
FM 1281	FM 76 (NORTH LOOP ROAD)						
3451-01-012							
STP 98(387)MM	THE WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	38				
DAN WILLIAMS COMPANY							
CONTRACT 08983079			TOTALS	2,237,029.76'	286,607.75'	932,184.96'	43.8'
EL PASO	ON TRANSMOUNTAIN (LP 375)		.695	315,715.96'	38,774.87'	130,692.12'	43.5'
LP 375	APPROX. 1 KM WEST OF NORTH-SOUTH FREEWAY						
2552-01-034							
C 2552-1-34	RUNAWAY TRUCK ESCAPE RAMP						
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95				
D. J. CONTRACTORS, INC.							
CONTRACT 09983028			TOTALS	315,715.96'	38,774.87'	130,692.12'	43.5'
EL PASO	2.120 KM EAST OF FM 793		20.810	15,534,449.70'	1,072,956.50'	1,149,726.25'	7.7'
IH 10	22.930 KM EAST OF FM 793						
2121-05-039							
IM 10-1(225)	REHABILITATION						
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	3				
DAN WILLIAMS COMPANY							
CONTRACT 10983002			TOTALS	15,534,449.70'	1,072,956.50'	1,149,726.25'	7.7'
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20		2.460	6,591,256.70'	5,150.98'	10,058,303.42'	99.9'
MH	SUNLAND PARK DRIVE						
8015-24-002							
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM						
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 11963041			TOTALS	6,591,256.70'	5,150.98'	10,058,303.42'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	NEW MEXICO STATE LINE		2.168	12,639,178.01'	98,505.50'	6,279,525.21'	52.2'
SH 178	SH 20						
3592-01-005							
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	58				
J. D. ABRAMS, INC.							
CONTRACT 11973030			TOTALS	12,639,178.01'	98,505.50'	6,279,525.21'	52.2'
EL PASO	IH-10		5.452	24,231,966.56'	.00'	.00'	.0'
LP 375	ZARAGOSA RD (PORT OF ENTRY)						
2552-03-028							
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPCR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 12983001			TOTALS	24,231,966.56'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
EL PASO	1.609 KM WEST OF FM 659		14.484	7,033,761.96'	.00'	.00'	.0'
US 62	2.253 KM WEST OF FM 2775						
0374-02-050							
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM						
EL PASO	2.253 KM WEST OF FM 2775		2.414	1,076,142.33'	.00'	.00'	.0'
US 62	1.609 KM EAST OF FM 2775						
0374-03-021							
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM						
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 12983032			TOTALS	8,109,904.29'	.00'	.00'	0.0'
HUDSPETH	SH 20		5.633	819,998.00'	94,165.49'	425,813.13'	54.6'
FM 192	END OF ROADWAY						
0957-01-016							
CSR 957-1-16	MISCELLANEOUS DRAINAGE CONSTRUCTION						
WORK ORDER-	09-16-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	50				
DAN WILLIAMS COMPANY							
CONTRACT 08983049			TOTALS	819,998.00'	94,165.49'	425,813.13'	54.6'
HUDSPETH	EASTBOUND IH 10 EXIT RAMP		18.830	1,657,520.00'	.00'	.00'	.0'
BI 10-C	WESTBOUND IH 10 EXIT RAMP						
0002-19-005							
CPM 2-19-5	PREVENTATIVE MAINTENANCE						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. J. CONTRACTORS, INC.							
CONTRACT 08983098			TOTALS	1,657,520.00'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
HUDSPETH	15.289 KM WEST OF FM 1111		4.828	647,634.20'	.00'	.00'	.0'
IH 10	10.461 KM WEST OF FM 1111						
0002-06-044							
NH 98(484)	SAFETY ILLUMINATION						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 10983042			TOTALS	647,634.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFF DAVIS HI LONESOME			8.714	2,692,929.13	188,354.84	1,089,477.90	42.5
SH 118 NUNN HILL							
0512-02-013							
CSR 512-2-13 REHABILITATION							
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	31				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04983081			TOTALS	2,692,929.13	188,354.84	1,089,477.90	42.5
PRESIDIO INT. FM 170 & US 67 N OF CIBOLO CRK BR			1.860	658,214.36	8,251.60	603,165.49	96.4
US 67 INTERNATIONAL BRIDGE ON US 67							
0104-09-028							
CD 104-9-28 MISC CONSTRUCTION							
PRESIDIO INT. OF B 67 & US 67			.872	406,780.01	.00	368,956.93	95.4
BU 67-A INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005							
CD 104-11-5 MISC. CONSTRUCTION							
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93				
REECE ALBERT, INC.							
CONTRACT 11973056			TOTALS	1,064,994.37	8,251.60	972,122.42	96.0
DISTRICT CONTRACT AMOUNT						161,526,353.10	
DISTRICT ESTIMATES THIS MONTH						4,808,160.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE						86,241,678.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* .LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CULBERSON REFERENCE MARKER 116+0.0		28.962	467,927.68	.00	221,945.11	47.4
US0062 REFERENCE MARKER 136+1.5						
6029-37-001 RMC - 602937001 REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38	*****		
S T E INC.		CONTRACT 06984003	TOTALS	467,927.68	.00	221,945.11 47.4
EL PASO IH0010		.001	1,202,826.40	.00	288,682.90	29.8
6030-04-001 RMC - 603004001 SNEEPING & CLEANING HIGHWAYS						
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23	*****		
C & D MAINTENANCE, INC.		CONTRACT 06984032	TOTALS	1,202,826.40	.00	288,682.90 29.8
EL PASO VARIOUS LOCATIONS		.001	157,757.50	.00	94,182.94	59.7
IH0010						
6030-23-001 RMC - 603023001 REPAIR AND MAINTENANCE OF GUARD RAIL						
WORK ORDER-	09-17-98	WORK BEGAN-	09-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	73	*****		
S T E INC.		CONTRACT 07984003	TOTALS	157,757.50	.00	94,182.94 59.7
EL PASO VARIOUS LOCATIONS IN EL PASO COUNTY		42.480	23,080.66	.00	23,080.66	99.9
IH0010						
6030-82-001 RMC - 603082001 CLEANING AND SEALING JOINTS AND CRACKS						
HUDSPETH VARIOUS LOCATIONS IN THE CULBERSON AND HUDSPETH COUNTIES		82.060	44,585.66	.00	.00	.0
IH0010						
6030-82-002 RMC - 603082002 CLEANING AND SEALING JOINTS AND CRACKS						
CULBERSON VARIOUS LOCATIONS IN HUDSPETH COUNTY		48.270	26,226.54	.00	.00	.0
IH0010						
6030-82-003 RMC - 603082003 CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	12-15-98	WORK BEGAN-	12-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30	*****		
S T E INC.		CONTRACT 07984004	TOTALS	93,892.86	.00	23,080.66 24.5
EL PASO IH 0010,SH 20,US 54,US 62/180		.001	148,008.00	12,334.00	148,008.00	99.9
IH0010 IH 0010,SH 20,US 54,US 62/180						
6018-89-001 RMC - 601889001 LANDSCAPE MAINTENANCE IN EL PASO COUNTY						
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	98	*****		
LUBBOCK LAWN SERVICE		CONTRACT 12974055	TOTALS	148,008.00	12,334.00	148,008.00 99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUDSPETH	MP 62			17.000	261,949.20	.00	.00	.0
IH0010	MP 78							
6034-20-001								
RMC - 603420001	PLANING AND OVERLAYING ALONG IH-10							
WORK ORDER-	12-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	45					
D. J. CONTRACTORS, INC.								
		CONTRACT 10984007		TOTALS	261,949.20	.00	.00	0.0

PRESIDIO	RUIDOSA			51.490	935,969.25	.00	1,118,358.38	100.0
FM0170	LA JUNTA							
6029-79-001								
RMC - 602979001	PAVEMENT EDGE WIDENING							
WORK ORDER-	08-03-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-	01-06-99	TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
		CONTRACT 06984017		TOTALS	935,969.25	.00	1,118,358.38	100.0

				DISTRICT CONTRACT AMOUNT			3,268,330.89	
				DISTRICT ESTIMATES THIS MONTH			12,334.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,894,257.99	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER US0067 6037-81-001 RMC - 603781001		266.630	55,143.58'	.00'	.00'	.0'
PECOS COUNTY LINE PRESIDION COUNTY LINE MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 01992401		TOTALS	55,143.58'	.00'	.00'	0.0'
BREWSTER US0067 6037-52-001 RMC - 603752001		8.000	75,132.80'	.00'	.00'	.0'
STOCKMAN BRIDGE NOSLEY LANE LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 01992404		TOTALS	75,132.80'	.00'	.00'	0.0'
BREWSTER US0090 6037-99-001 RMC - 603799001		1.600	194,618.25'	.00'	.00'	.0'
WEST CITY LIMITS EAST CITY LIMITS SIDEWALKS, ADA RAMPS & CMP INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICAN TRENCH						
CONTRACT 01992405		TOTALS	194,618.25'	.00'	.00'	0.0'
BREWSTER US0067 6033-64-001 RMC - 603364001		228.000	99,680.00'	7,082.02'	7,082.02'	7.1'
PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-01-99	WORK BEGAN-	01-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****		
R & R SERVICES						
CONTRACT 10982401		TOTALS	99,680.00'	7,082.02'	7,082.02'	7.1'
CULBERSON IH0010 6030-35-001 RMC - 603035001		.100	14,392.00'	1,686.00'	2,590.00'	17.9'
VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	19	*****		
CHARLES R. HITCHCOCK						
CONTRACT 08982401		TOTALS	14,392.00'	1,686.00'	2,590.00'	17.9'
CULBERSON IH0010 6019-37-001 RMC - 601937001		.100	54,198.60'	.00'	53,689.43'	100.0'
AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
CULBERSON US0062 6019-37-002 RMC - 601937002		.100	22,916.04'	.00'	22,745.77'	100.0'
ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE. ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-05-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-	12-14-98	TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972403		TOTALS	77,114.64'	.00'	76,435.20'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON VARIOUS LOCATIONS ON IH 10, ETC.				.100	24,364.92'	.00'	24,241.17'	100.0'
IH0010								
6019-39-001								
RMC - 601939001 ROUTINE MAINTENANCE - PICNIC AREAS								
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-	12-14-98	TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972405				TOTALS	24,364.92'	.00'	24,241.17'	100.0'

EL PASO EL PASO COUNTY				.001	72,450.00'	.00'	106,670.56'	100.0'
IH0010 EL PASO COUNTY								
6023-85-001								
RMC - 602385001 METAL BEAM GUARDRAIL FENCE REPAIR								
WORK ORDER-	02-26-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-	12-01-98	TIME COMPUTED-	03-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65					
TEXAS CONCRETE SPECIALTIES								
CONTRACT 01982402				TOTALS	72,450.00'	.00'	106,670.56'	100.0'

EL PASO VARIOUS				.100	91,460.00'	.00'	.00'	.0'
LPO375 VARIOUS								
6038-44-001								
RMC - 603844001 CHAIN LINK FENCE REPAIR/INSTALL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIVA ENVIRONMENTAL, INC.								
CONTRACT 01992406				TOTALS	91,460.00'	.00'	.00'	0.0'

EL PASO AT FABENS REST AREA ON IH-10				.100	62,509.00'	7,354.00'	11,031.00'	17.6'
IH0010								
6030-08-001								
RMC - 603008001 ROUTINE MAINTENANCE - REST AREAS								
WORK ORDER-	12-16-98	WORK BEGAN-	12-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98					
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	18					
TEXAS CONCRETE SPECIALTIES								
CONTRACT 06982401				TOTALS	62,509.00'	7,354.00'	11,031.00'	17.6'

EL PASO VARIOUS LOCATIONS				.100	29,467.00'	.00'	1,948.93'	100.0'
SH0020								
6030-85-001								
RMC - 603085001 TREE TRIMMING AND REMOVAL								
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-	01-22-99	TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 08982402				TOTALS	29,467.00'	.00'	1,948.93'	100.0'

EL PASO NEW MEXICO STATE LINE				.001	55,400.00'	36,200.00'	54,200.00'	97.8'
SH0020 EL PASO/HUDSPETH COUNTY LINE								
6032-39-001								
RMC - 603239001 TRAFFIC SIGNAL MAINTENANCE								
WORK ORDER-	11-24-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70					
TRI-STATE ELECTRIC CO.								
CONTRACT 08982403				TOTALS	55,400.00'	36,200.00'	54,200.00'	97.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	EAST OF INTERSECTION OF SH-20 AND LP-375 OVER MIDDLE DRAIN		.200	27,400.00	.00	26,399.90	100.0
SH0020							
6032-59-001							
RMC - 603259001	CONCRETE RIPRAP						
WORK ORDER-	11-17-98	WORK BEGAN-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-	12-11-98	TIME COMPUTED-	11-17-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80				
TEXAS CONCRETE SPECIALTIES							
CONTRACT 09982401			TOTALS	27,400.00	.00	26,399.90	100.0
EL PASO	AT FACILITY		.100	158,410.50	29,158.15	29,158.15	18.4
LPO375							
6032-62-001							
RMC - 603262001	LANDSCAPING OF AREA OFFICE						
WORK ORDER-	01-07-99	WORK BEGAN-	01-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25				
TEXAS CONCRETE SPECIALTIES							
CONTRACT 11982401			TOTALS	158,410.50	29,158.15	29,158.15	18.4
EL PASO	EL PASO COUNTY		.001	112,450.00	9,320.01	12,890.56	11.4
IH0010	EL PASO COUNTY						
6033-79-001							
RMC - 603379001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-98	WORK BEGAN-	12-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10				
TEXAS CONCRETE SPECIALTIES							
CONTRACT 12982401			TOTALS	112,450.00	9,320.01	12,890.56	11.4
EL PASO	NEW MEXICO STATE LINE		.001	83,863.50	.00	.00	.0
IH0010	DISTRICT LINE						
6037-24-001							
RMC - 603724001	REMOVE AND REPLACE UNDERPASS LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRI-STATE ELECTRIC CO.							
CONTRACT 12982402			TOTALS	83,863.50	.00	.00	0.0
HUDSPETH	VARIOUS LOCATIONS ON US 62/180		.100	16,467.00	.00	16,030.27	100.0
US0062							
6019-38-001							
RMC - 601938001	ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-	12-14-98	TIME COMPUTED-	12-15-97	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 10972404			TOTALS	16,467.00	.00	16,030.27	100.0
JEFF DAVIS	REEVES COUNTY LINE		177.270	55,711.89	.00	.00	.0
SH0017	PRESIDIO COUNTY LINE						
6037-92-001							
RMC - 603792001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEVEN FOSTER							
CONTRACT 01992402			TOTALS	55,711.89	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFF DAVIS REEVES COUNTY LINE SH0017 PRESIDIO COUNTY LINE 6034-71-001 RMC - 603471001				230.000	24,987.90'	1,612.36'	1,612.36'	6.4'
WORK ORDER- 01-04-99 WORK BEGAN- 01-04-99 DATE WORK COMPLETED- TIME COMPUTED- 01-04-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 8								
BEN F. BEHRENT								
CONTRACT 10982402				TOTALS	24,987.90'	1,612.36'	1,612.36'	6.4'
PRESIDIO BREWSTER COUNTY LINE US0067 INT'L BRIDGE AT PRESIDIO 6037-93-001 RMC - 603793001				270.670	49,182.74'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
VIZCAINO HAULING								
CONTRACT 01992403				TOTALS	49,182.74'	.00'	.00'	0.0'
PRESIDIO BREWSTER COUNTY LINE US0067 PRESIDIO 6034-77-001 RMC - 603477001				146.000	26,469.60'	384.64'	384.64'	1.4'
WORK ORDER- 01-04-99 WORK BEGAN- 01-04-99 DATE WORK COMPLETED- TIME COMPUTED- 01-04-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 8								
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10982403				TOTALS	26,469.60'	384.64'	384.64'	1.4'
							DISTRICT CONTRACT AMOUNT	1,406,675.32
							DISTRICT ESTIMATES THIS MONTH	92,797.18
							DISTRICT TOTAL ESTIMATES PAID TO DATE	370,674.76

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS	VARIOUS COUNTIES		200.000	610,831.48	57,034.10	531,690.79	100.0
VA							
0925-00-035							
C 925-00-35	THERMOPLASTIC STRIPING PROJECT						
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98				
DATE WORK COMPLETED-	01-21-99	TIME COMPUTED-	04-25-98				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	133				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03983011			TOTALS	610,831.48	57,034.10	531,690.79	100.0
CHILDRESS	HALL C/L, E		9.528	1,297,636.58	76,975.09	796,723.67	64.8
SH 256	9.783 KM						
0381-03-019							
CSR 381-3-19	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	102				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 03983088			TOTALS	1,297,636.58	76,975.09	796,723.67	64.8
CHILDRESS	VARIOUS		100.000	172,200.00	9,426.00	182,647.50	100.0
VA							
0925-00-039							
C 925-00-39	REPLACE AND/OR RELOCATE SMALL SIGNS						
WORK ORDER-	07-27-98	WORK BEGAN-	08-12-98				
DATE WORK COMPLETED-	01-04-99	TIME COMPUTED-	08-12-98				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	100				
L & M KEITH CUSTOM							
CONTRACT 06983075			TOTALS	172,200.00	9,426.00	182,647.50	100.0
CHILDRESS	VARIOUS LOCATIONS		124.274	198,836.25	.00	.00	0.0
VA							
0925-00-040							
C 925-00-40	THERMOPLASTIC STRIPING PROJECT						
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C & D MAINTENANCE, INC.							
CONTRACT 11983012			TOTALS	198,836.25	.00	.00	0.0
DICKENS	LANDSCAPE		.100	39,296.86	.00	.00	0.0
VA							
0925-15-002							
CL 925-15-2	LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01993020			TOTALS	39,296.86	.00	.00	0.0
DONLEY	LANDSCAPE PROJECT		.100	44,093.00	.00	.00	0.0
VA							
0925-10-015							
CL 925-10-15	LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01993019			TOTALS	44,093.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FOARD	COTLE C/L, EAST	16.519	3,352,769.92'	.00'	.00'	.0'
US 70	16.5 KM					
0146-04-022						
STP 99(74)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 01993009		TOTALS	3,352,769.92'	.00'	.00'	0.0'

HALL	0.14 KM EAST OF US 287	3.125	424,562.42'	27,998.04'	330,021.38'	81.8'
FM 1547	COLLINGSWORTH C/L					
0844-05-006						
AR 844-5-6	REHAB EXISTING ROADWAY					
WORK ORDER-	07-27-98	WORK BEGAN-	09-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06983118		TOTALS	424,562.42'	27,998.04'	330,021.38'	81.8'

DONLEY	NCL OF HEDLEY, SOUTH	1.785	337,946.59'	72,579.20'	164,543.57'	51.2'
US 287	SCL OF HEDLEY					
0042-07-048						
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY					

HALL	RED RIVER BRIDGE	4.219	2,921,549.31'	223,919.94'	232,409.67'	8.3'
US 287	MOUNTAIN CREEK BRIDGE					
0042-09-095						
STP 98(301)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8	*****		
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	3,259,495.90'	296,499.14'	396,953.24'	12.8'

HALL	ETC US 287, SOUTHWEST	FM	586.569	2,797,334.00'	222,472.08'	608,280.60'
FM 2361	ETC 2361 (SPUR)					
0042-14-004	ETC					
CPM 42-14-4	SEALCOAT					
WORK ORDER-	11-10-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10983040		TOTALS	2,797,334.00'	222,472.08'	608,280.60'	22.8'

HARDEMAN	LANDSCAPE PROJECT	.100	45,519.14'	4,955.29'	28,504.18'	65.9'
VA						
0925-07-008						
CL 925-7-8	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98	*****		
C & D MAINTENANCE, INC.						
CONTRACT 07983084		TOTALS	45,519.14'	4,955.29'	28,504.18'	65.9'

HARDEMAN	QUANAH	18.600	1,096,462.90'	.00'	.00'	.0'
US 287	CHILLICOTHE (NBL)					
0043-04-059						
CPM 43-4-59	HMAC OVERLAY					
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12983027		TOTALS	1,096,462.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KING US 83 0032-05-029 STP 98(178)R REHABILITATION OF EXISTING ROADWAY			13.211	1,755,050.13	.00	177,133.48	10.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-19-98 0 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04983067			TOTALS	1,755,050.13	.00	177,133.48	10.6
KNOX @ LAKE CREEK FM 266 0758-01-024 BR 98(101) REPLACE BRIDGE AND APPROACHES			.619	660,835.84	75,933.18	298,778.62	47.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 108 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-98 09-18-98 20 57				
KNIGHT CONSTRUCTION, INC. CONTRACT 07983097			TOTALS	660,835.84	75,933.18	298,778.62	47.5
MOTLEY @ PEASE RIVER BRIDGE CR 0925-18-001 BR 98(173)OX REPLACE BRIDGE			.296	415,601.90	53,870.38	232,445.68	58.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-98 90 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-98 11-05-98 8 48				
KNIGHT CONSTRUCTION, INC. CONTRACT 08983033			TOTALS	415,601.90	53,870.38	232,445.68	58.8
MOTLEY LANDSCAPE PROJECT VA 0925-18-002 CL 925-18-2 LANDSCAPE DEVELOPMENT			.161	73,273.96	22,059.00	63,629.06	91.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-02-98 12-02-98 0 87				
FOUR SEASONS LANDSCAPE CO. CONTRACT 10983048			TOTALS	73,273.96	22,059.00	63,629.06	91.4
WHEELER US 83 0030-09-033 CD 30-9-33 OVERLAY			.720	138,396.67	.00	.00	.0
WHEELER NANCY ANN ST., NORTH US 83 0031-01-019 CD 31-1-19 OVERLAY			3.200	707,451.64	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
J. LEE MILLIGAN, INC. CONTRACT 01993070			TOTALS	845,848.31	.00	.00	0.0
WHEELER GRAY COUNTY LINE, EAST IH 40 0275-12-061 IM 40-2(26)146 CONCRETE PAVEMENT OVERLAY			8.100	4,536,506.76	269,586.15	602,602.95	13.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 85 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-98 11-17-98 0 26				
DUININCK BROS, INC. CONTRACT 06983005			TOTALS	4,536,506.76	269,586.15	602,602.95	13.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHEELER	LANDSCAPE			.100	43,730.00	3,655.35	36,532.00	90.4
VA								
0925-11-005								
CL 925-11-5	LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	108					
DAVID S. CRANFORD								
CONTRACT 08983076				TOTALS	43,730.00	3,655.35	36,532.00	90.4
DISTRICT CONTRACT AMOUNT							21,669,885.35	
DISTRICT ESTIMATES THIS MONTH							1,120,463.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE							4,285,943.15	

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* CONTRACT IDENTIFICATION AND INFORMATION
*****
COTLE          DISTRICT WIDE          2.560          552,268.91          .00          .00          .0
US0062         DISTRICT WIDE
6034-87-001
RMC - 603487001 REMOVE, REPLACE, UPGRADE MBGF &
                RAIL
WORK ORDER-    01-26-99  WORK BEGAN-    00-00-00
DATE WORK COMPLETED-  TIME COMPUTED- 02-08-99
CONTRACT WORKING DAYS- 115  ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0
*****
K-CONTRACTING, INC.
                CONTRACT 12984009
                TOTALS          552,268.91          .00          .00          0.0
*****
DISTRICT CONTRACT AMOUNT          552,268.91
DISTRICT ESTIMATES THIS MONTH          .00
DISTRICT TOTAL ESTIMATES PAID TO DATE          .00
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLINGSWORTH				.001	53,655.00	.00	34,685.00	64.6
US0083								
6027-60-001								
RMC - 602760001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- 10-06-98				WORK BEGAN- 10-26-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-				PERCENT TIME USED-	*****			
DUKE & KIRCHOFF, INC.								
CONTRACT 04982504				TOTALS	53,655.00	.00	34,685.00	64.6
COTTLE				.001	34,001.80	.00	22,265.80	65.4
US0062								
6027-59-001								
RMC - 602759001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- 10-22-98				WORK BEGAN- 10-26-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-				PERCENT TIME USED-	*****			
BRENT WHITAKER								
CONTRACT 04982503				TOTALS	34,001.80	.00	22,265.80	65.4
DICKENS				.001	56,072.00	.00	39,315.60	70.1
US0082								
6027-61-001								
RMC - 602761001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- 10-19-98				WORK BEGAN- 10-28-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-				PERCENT TIME USED-	*****			
BRENT WHITAKER								
CONTRACT 04982505				TOTALS	56,072.00	.00	39,315.60	70.1
FOARD				.001	23,635.00	.00	24,824.00	99.9
SH0006								
6011-92-001								
RMC - 601192001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- 09-18-97				WORK BEGAN- 11-03-97	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-				PERCENT TIME USED-	*****			
LOUIE DILL								
CONTRACT 04972501				TOTALS	49,677.00	.00	58,551.00	99.9
FOARD				.001	5,126.00	.00	2,433.80	47.4
SH0006								
6027-98-001								
RMC - 602798001								
PICNIC AREA GROUNDS AND JANITORIAL								
WORK ORDER- 05-22-98				WORK BEGAN- 06-01-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-				PERCENT TIME USED-	*****			
R & R CONSTRUCTION								
CONTRACT 04982502				TOTALS	5,126.00	.00	2,433.80	47.4
FOARD				.001	32,977.75	.00	22,413.75	67.9
US0070								
6027-62-001								
RMC - 602762001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- 10-06-98				WORK BEGAN- 10-20-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-				PERCENT TIME USED-	*****			
DUKE & KIRCHOFF, INC.								
CONTRACT 04982506				TOTALS	32,977.75	.00	22,413.75	67.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARDEMAN	SEE LIMIT SHEETS			.001	23,785.00'	.00'	11,676.23'	49.0'
USO287	SEE LIMIT SHEETS							
6027-97-001								
RMC - 602797001	PICNIC AREAS JANITORIAL AND GROUNDS							
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	42					
CAPROCK CUSTOM MOWERS								
CONTRACT 04982501				TOTALS	23,785.00'	.00'	11,676.23'	49.0'
HARDEMAN	SEE LIMIT SHEETS			.001	35,837.50'	.00'	.00'	.0'
USO287	SEE LIMIT SHEETS							
6027-63-001								
RMC - 602763001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOUIE DILL								
CONTRACT 04982507				TOTALS	35,837.50'	.00'	.00'	0.0'
KNOX	SEE LIMIT SHEETS			.001	40,097.44'	.00'	29,249.16'	72.9'
SHO222	SEE LIMIT SHEETS							
6027-64-001								
RMC - 602764001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982508				TOTALS	40,097.44'	.00'	29,249.16'	72.9'
MOTLEY	SEE LIMIT SHEETS			.001	27,384.00'	.00'	18,810.20'	68.6'
FMO094	SEE LIMIT SHEETS							
6027-65-001								
RMC - 602765001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-19-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982509				TOTALS	27,384.00'	.00'	18,810.20'	68.6'
DISTRICT CONTRACT AMOUNT							358,613.49	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							239,400.54	

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358,613.49

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