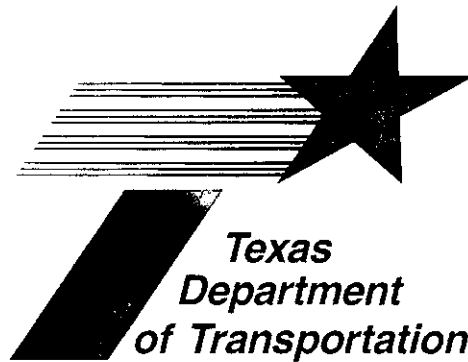


SEP 01 1994

CONSTRUCTION REPORT



CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

AUGUST 1, 1994

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Kaufman	18	193	Real	7
2	Andrews	6	66	Duval	22	130	Kendall	15	194	Red River	1
3	Angelina	11	67	Eastland	23	131	Kenedy	21	195	Reeves	6
4	Aransas	16	68	Ector	6	132	Kent	8	196	Refugio	16
5	Archer	3	69	Edwards	7	133	Kerr	15	197	Roberts	4
6	Armstrong	4	70	Ellis	18	134	Kimble	7	198	Robertson	17
7	Atascosa	15	71	El Paso	24	135	King	25	199	Rockwall	18
8	Austin	13	72	Erath	2	136	Kinney	22	200	Runnels	7
9	Bailey	5	73	Falls	9	137	Kleberg	16	201	Rusk	10
10	Bandera	15	74	Fannin	1	138	Knox	25	202	Sabine	11
11	Bastrop	14	75	Fayette	13	139	Lamar	1	203	San Augustine	11
12	Baylor	3	76	Fisher	8	140	Lamb	5	204	San Jacinto	11
13	Bee	16	77	Floyd	5	141	Lampasas	23	205	San Patricio	16
14	Bell	9	78	Foard	25	142	LaSalle	22	206	San Saba	23
15	Bexar	15	79	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
16	Blanco	14	80	Franklin	1	144	Lee	14	208	Scurry	8
17	Borden	8	81	Freestone	17	145	Leon	17	209	Shackelford	8
18	Bosque	9	82	Frio	15	146	Liberty	20	210	Shelby	11
19	Bowie	19	83	Gaines	5	147	Limestone	9	211	Sherman	4
20	Brazoria	12	84	Galveston	12	148	Lipscomb	4	212	Smith	10
21	Brazos	17	85	Garza	5	149	Live Oak	16	213	Somervell	2
22	Brewster	24	86	Gillespie	14	150	Llano	14	214	Starr	21
23	Briscoe	25	87	Glasscock	7	151	Loving	6	215	Stephens	23
24	Brooks	21	88	Goliad	16	152	Lubbock	5	216	Sterling	7
25	Brown	23	89	Gonzales	13	153	Lynn	5	217	Stonewall	8
26	Burleson	17	90	Gray	4	154	Madison	17	218	Sutton	7
27	Burnet	14	91	Grayson	1	155	Marion	19	219	Swisher	5
28	Caldwell	14	92	Gregg	10	156	Martin	6	220	Tarrant	2
29	Calhoun	13	93	Grimes	17	157	Mason	14	221	Taylor	8
30	Callahan	8	94	Guadalupe	15	158	Matagorda	13	222	Terrell	6
31	Cameron	21	95	Hale	5	159	Maverick	22	223	Terry	5
32	Camp	19	96	Hall	25	160	McCulloch	23	224	Throckmorton	3
33	Carson	4	97	Hamilton	9	161	McLennan	9	225	Titus	19
34	Cass	19	98	Hansford	4	162	McMullen	15	226	Tom Green	7
35	Castro	5	99	Hardeman	25	163	Medina	15	227	Travis	14
36	Chambers	20	100	Hardin	20	164	Menard	7	228	Trinity	11
37	Cherokee	10	101	Harris	12	165	Midland	6	229	Tyler	20
38	Childress	25	102	Harrison	19	166	Milam	17	230	Upshur	19
39	Clay	3	103	Hartley	4	167	Mills	23	231	Upton	6
40	Cochran	5	104	Haskell	8	168	Mitchell	8	232	Uvalde	15
41	Coke	7	105	Hays	14	169	Montague	3	233	Val Verde	22
42	Coleman	23	106	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
43	Collin	18	107	Henderson	10	171	Moore	4	235	Victoria	13
44	Collingsworth	25	108	Hidalgo	21	172	Morris	19	236	Walker	17
45	Colorado	13	109	Hill	9	173	Motley	25	237	Waller	12
46	Comal	15	110	Hockley	5	174	Nacogdoches	11	238	Ward	6
47	Comanche	23	111	Hood	2	175	Navarro	18	239	Washington	17
48	Concho	7	112	Hopkins	1	176	Newton	20	240	Webb	22
49	Cooke	3	113	Houston	11	177	Nolan	8	241	Wharton	13
50	Coryell	9	114	Howard	8	178	Nueces	16	242	Wheeler	25
51	Cottle	25	115	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
52	Crane	6	116	Hunt	1	180	Oldham	4	244	Wilbarger	3
53	Crockett	7	117	Hutchinson	4	181	Orange	20	245	Willacy	21
54	Crosby	5	118	Irion	7	182	Palo Pinto	2	246	Williamson	14
55	Culberson	24	119	Jack	2	183	Panola	19	247	Wilson	15
56	Dallam	4	120	Jackson	13	184	Parker	2	248	Winkler	6
57	Dallas	18	121	Jasper	20	185	Parmer	5	249	Wise	2
58	Dawson	5	122	Jeff Davis	24	186	Pecos	6	250	Wood	10
59	Deaf Smith	4	123	Jefferson	20	187	Polk	11	251	Yoakum	5
60	Delta	1	124	Jim Hogg	21	188	Potter	4	252	Young	3
61	Denton	18	125	Jim Wells	16	189	Presidio	24	253	Zapata	21
62	DeWitt	13	126	Johnson	2	190	Rains	1	254	Zavala	22
63	Dickens	25	127	Jones	8	191	Randall	4			
64	Dimmit	22	128	Karnes	16	192	Reagan	7			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	42	34,749,181.86	20,922,528.07	2,028,521.84	19,888,829.52	60.21%
02	56	212,031,079.28	152,759,265.12	7,307,165.95	145,492,027.61	72.05%
03	33	39,987,135.85	25,329,206.15	2,942,583.80	24,047,148.40	63.34%
04	21	28,185,267.71	17,156,159.24	3,366,035.42	16,355,887.54	60.87%
05	16	38,735,656.68	20,444,895.98	3,372,801.15	19,422,430.30	52.78%
06	18	24,875,142.19	18,306,240.03	1,880,535.71	17,351,363.34	73.59%
07	12	31,722,414.22	18,780,760.75	1,024,450.58	18,087,870.20	59.20%
08	27	33,700,721.10	28,477,443.60	3,194,397.68	27,670,966.43	84.50%
09	25	61,471,618.61	25,178,497.74	2,317,754.90	22,529,287.54	40.96%
10	29	65,160,938.06	32,006,915.39	4,623,400.84	30,303,244.48	49.12%
11	34	32,262,390.11	21,439,310.77	3,157,596.96	20,400,410.54	66.45%
12	142	1,380,561,694.25	827,828,444.69	31,491,036.90	785,787,938.50	59.96%
13	25	34,124,997.95	20,345,718.37	2,718,629.13	19,324,049.48	59.62%
14	62	312,578,476.01	170,135,134.14	8,906,721.03	161,846,346.31	54.43%
15	63	240,691,845.49	149,642,924.17	9,786,634.66	142,116,265.00	62.17%
16	35	105,537,759.27	57,299,920.09	5,158,120.01	54,418,097.39	54.29%
17	40	102,211,660.58	56,951,359.46	3,322,979.28	53,804,590.64	55.72%
18	100	722,017,381.74	378,210,612.01	19,002,856.95	359,044,703.24	52.38%
19	30	59,947,871.97	36,730,675.16	4,265,449.85	34,829,622.05	61.27%
20	37	154,940,675.58	107,506,320.82	5,357,780.98	102,421,628.37	69.39%
21	43	108,773,449.35	75,722,927.43	6,226,510.68	72,066,988.62	69.62%
23	18	19,320,825.90	9,333,529.97	1,080,240.90	9,084,918.99	48.31%
24	33	45,544,874.06	25,028,514.33	2,357,409.42	23,777,506.13	54.95%
25	13	18,803,137.08	12,773,481.26	2,522,545.01	12,140,428.13	67.93%
GRAND TOTALS	954	3,907,936,194.90	2,308,310,784.74	137,412,159.63	2,192,212,548.75	59.07%



*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP*
*****			*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH					
DELTA	KLONDIKE	3.362	\$ 671,065.45	\$ 154,078.95	218,807.57	34.3
FM 1528	COOPER					
1463-04-008						
AR 1463-4-8	GR, STRS, BASE AND SURFACE					
WORK ORDER- 03-10-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02940079			TOTALS	671,065.45	154,078.95	218,807.57 34.3

FANNIN	US 82 O/P @ FM 100	.321	\$ 666,050.41	\$ 12,849.93	601,708.59	95.0
US 82						
0045-20-010						
CD 45-20-10	CONST 8R					
WORK ORDER- 02-11-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
BUSTER PAVING CO., INC.						
CONTRACT 01940027			TOTALS	666,050.41	12,849.93	601,708.59 95.0

FANNIN	AT MERRILL CREEK	.109	\$ 327,495.26	\$.00	195,159.50	64.8
SH 34						
0174-03-030						
BR 93(400)	REPLACE BR & APPRS					
WORK ORDER- 03-17-94	WORK BEGAN- 03-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 02940026			TOTALS	327,495.26	.00	195,159.50 64.8

FANNIN	ETC FM 100	LAMAR 99.451	\$ 1,073,337.00	\$ 3,591.00	3,591.00	.3
FM 79	ETC COUNTY LINE, ETC.					
0174-04-021	ETC					
CPM 174-4-21	SURFACE TREATMENT					
WORK ORDER- 04-18-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03940021			TOTALS	1,073,337.00	3,591.00	3,591.00 0.3

FANNIN	AT BOIS D'ARC CREEK RELIEF	.260	\$ 366,763.72	\$ 57,062.70	89,612.88	25.7
FM 100						
0174-04-017						
BR 94(81)	REPL BR & APPRS					
WORK ORDER- 06-15-94	WORK BEGAN- 06-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
BUSTER PAVING CO., INC.						
CONTRACT 05940029			TOTALS	647,852.38	78,743.13	114,716.16 18.6

FANNIN	US 82/SH 56	1.457	\$ 1,096,140.25	\$.00	.00	.0
FM 87	1.46 MI. N.					
3600-01-001						
A 3600-1-1	GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 07940016			TOTALS	1,096,140.25	.00	.00 0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

FANNIN SH 50 0082-01-013 STP 90(165)R	LADONIA HUNT C/L GR, STRS, BS AND SURF	10.827	\$ 2,488,870.82'	35,182.49'	2,418,686.68'	99.9'
WORK ORDER- 12-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 183	WORK BEGAN- 04-23-93 TIME COMPUTED 01-14-93 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 98					
A. K. GILLIS & SONS, INC.						
CONTRACT 11920036		TOTALS	2,488,870.82'	35,182.49'	2,418,686.68'	99.9'

FRANKLIN VA 0901-21-002 ETC CAD 901-21-2	VARIOUS LOCATIONS IN FRANKLIN COUNTY CONST CURB RAMPS TO COMPLY WITH ADA	.002	\$ 114,513.80'	.00'	.00'	.0'
WORK ORDER- 08-03-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 08-19-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MITEX CONTRACTING, INC.						
CONTRACT 06940030		TOTALS	114,513.80'	.00'	.00'	0.0'

GRAYSON SH 56 0045-04-044 STP 94(51)R	COLBERT ST FM 1417 GR., STRS., CONC. PAV'T REPAIR & OVERLAY	1.092	\$ 398,555.33'	16,167.28'	330,866.88'	87.5'
WORK ORDER- 03-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 82 WORKING DAYS CHARGED- 56	WORK BEGAN- 04-04-94 TIME COMPUTED 04-10-94 ADDL DAYS GRANTED- PERCENT TIME USED- 68					
DUININCK BROS, INC.						
CONTRACT 02940073		TOTALS	398,555.33'	16,167.28'	330,866.88'	87.5'

GRAYSON SH 56 ETC 0045-03-024 ETC C 45-3-24	IN SHERMAN AT W & E ARAPAH0 STS, ATRUSK, SUNSET AND CROCKETT STREETS FLASHING BEACONS/TRAFFIC SIGNALS	.005	\$ 545,740.45'	.00'	.00'	.0'
WORK ORDER- 04-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 08-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 03940014		TOTALS	545,740.45'	.00'	.00'	0.0'

GRAYSON FM 69 410-02-021 CPM 410-2-21	FM 697 RM 216-0.10 US 82 AT BU US RM 210-0.32 1" HMAC OVERLAY & PLANT SEAL MIX	6.220	\$ 392,766.00'	.00'	.00'	.0'
WORK ORDER- 05-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 10	WORK BEGAN- 00-00-00 TIME COMPUTED 07-01-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 25					
RUSHING PAVING COMPANY						
CONTRACT 04940033		TOTALS	392,766.00'	.00'	.00'	0.0'

GRAYSON FM 1417 2453-02-018 STP 94(71)R	US 75, EAST SH 11 SCAR EXIST PVT CEM TR & RESH BS SURF	1.831	\$ 485,601.64'	265,603.75'	371,271.16'	80.4'
WORK ORDER- 05-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 31	WORK BEGAN- 06-21-94 TIME COMPUTED 05-29-94 ADDL DAYS GRANTED- PERCENT TIME USED- 34					
DUININCK BROS, INC.						
CONTRACT 04940069		TOTALS	485,601.64'	265,603.75'	371,271.16'	80.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	ON US 75 SOUTH GRAYSON COUNTY LINE	31.895	\$ 168,450.63	.00	.00	.0
VA	NORTH GRAYSON COUNTY LINE					
0901-19-066						
C 901-19-66	INSTALL SAFETY DEVICES					
WORK ORDER- 06-21-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
LECTRIC LITES COMPANY						
CONTRACT 05940011		TOTALS	168,450.63	.00	.00	0.0

GRAYSON	S OF STEADMAN STREET, N.	1.344	\$ 206,723.80	.00	.00	.0
US 75	TRAVIS STREET					
0047-02-100						
MC 0047-02-100	SFTY LTG					
WORK ORDER- 06-17-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 05940018		TOTALS	206,723.80	.00	.00	0.0

GRAYSON	VARIOUS LOCATIONS IN	.001	\$ 429,040.00	.00	.00	.0
VA	GRAYSON CO.					
0901-19-063						
CAD 901-19-63	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 06-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 05940036		TOTALS	429,040.00	.00	.00	0.0

GRAYSON	COLLIN C/L	9.505	\$ 1,052,060.58	388,929.71	388,929.71	38.9
US 75	FM 902					
0047-13-015						
STP 94(117)RM	MILL & RESURF EXIST OUTSIDE NB LN					
WORK ORDER- 06-24-94	WORK BEGAN- 07-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 17					
SUNMOUNT CORPORATION						
CONTRACT 05940042		TOTALS	1,052,060.58	388,929.71	388,929.71	38.9

GRAYSON	ON BU 75-C, SH 75-A & SP 503	.001	\$ 199,530.00	.00	.00	.0
BU 75-C						
0047-02-101						
CSP 47-2-101	SFTY LTG					
WORK ORDER- 06-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 05940053		TOTALS	199,530.00	.00	.00	0.0

GRAYSON	AT CHOCTAW CREEK	.491	\$ 1,751,384.69	104,443.75	1,556,713.23	93.5
US 69						
0410-01-019						
BR 93(401)	REPL BR & APPRS					
WORK ORDER- 09-21-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 84					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08930047		TOTALS	1,751,384.69	104,443.75	1,556,713.23	93.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GRAYSON ELBA CR, E US 82 FM 1417 W OF SHERMAN 0045-18-010 STP 93(211)R GRADING, ACP LEVEL-UP & SURFACING		7.947	\$ 2,590,399.16	\$ 368,071.07	2,251,043.38	91.4
WORK ORDER- 11-09-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
DUININCK BROS., INC.						
CONTRACT 10930035		TOTALS	2,590,399.16	368,071.07	2,251,043.38	91.4
HOPKINS ETC SH 19 BU 67-V ETC SOUTH FRONT RD, ETC. 0009-18-012 ETC CPM 9-18-12 SURFACE TREATMENT		IH 30 56.059	\$ 578,162.50	\$ 5,909.19	5,909.19	1.0
WORK ORDER- 04-15-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03940063		TOTALS	578,162.50	5,909.19	5,909.19	1.0
HOPKINS AT COFFEE CREEK FM 69 0766-04-011 3R 90(265) REPL BR & APPRS		.230	\$ 633,704.75	\$ 54,105.52	181,876.72	30.2
WORK ORDER- 05-10-94	WORK BEGAN- 05-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
LONGVIEW BRIDGE, INC.						
CONTRACT 04940026		TOTALS	633,704.75	54,105.52	181,876.72	30.2
HOPKINS HUNT COUNTY LINE RM 109 IH 30 EAST OF FM 499 RM 112+0.3 0009-09-069 CPM 9-9-69 PLANT MIX SEAL IH 30 M.L.		5.831	\$ 243,256.32	.00	226,812.64	100.0
WORK ORDER- 00-00-00	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED- 07-22-94	TIME COMPUTED 06-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
BUSTER PAVING CO., INC.						
CONTRACT 05940069		TOTALS	243,256.32	.00	226,812.64	100.0
HOPKINS 0.3 MI W OF SH 11/SH 154 U/P, E IH 30 0.3 MI E OF SH 11/SH 154 U/P 010-02-057 IH 92(116)IM GR, STRS, BS & ACP SURF		.600	\$ 3,456,792.40	\$ 30,879.78	2,778,266.80	84.6
WORK ORDER- 10-07-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012		TOTALS	3,456,792.40	30,879.78	2,778,266.80	84.6
HOPKINS US 67 FM 2653 SH 11 2538-01-008 CD 2538-1-8 REHABILITATE GR, STRS, BS & SURF		5.333	\$ 1,581,067.58	\$ 62,490.96	1,333,538.49	89.6
WORK ORDER- 11-16-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 108					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920050		TOTALS	1,581,067.58	62,490.96	1,333,538.49	89.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS IN POSEY FR FM 71, N		1.352	\$ 859,845.33	\$ 47,328.16	849,739.25	100.0
FM 3505 COOPER LAKE PARK						
3573-01-001 GRADING, STRUCTURES, BASE AND SURFACE						
A 3573-1-1						
WORK ORDER- 01-21-93						
DATE WORK COMPLETED- 06-06-94						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 167						
WORK BEGAN- 04-12-93						
TIME COMPUTED 02-06-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 93						
A. K. GILLIS & SONS, INC.						
CONTRACT 12920030		TOTALS	859,845.33	47,328.16	849,739.25	100.0
HUNT IH 30 SFR		.319	\$ 769,238.07	\$ 87,370.96	297,624.65	40.7
SH 34 TRADERS ROAD						
0173-07-037						
STP 94(50)UM RECONST GR, BS, STR, TR SIGNALS						
WORK ORDER- 03-25-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 82						
WORKING DAYS CHARGED- 44						
WORK BEGAN- 05-02-94						
TIME COMPUTED 04-10-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 54						
A. K. GILLIS & SONS, INC.						
CONTRACT 02940025		TOTALS	769,238.07	87,370.96	297,624.65	40.7
HUNT ROCKWALL C/L, E		29.805	\$ 348,027.06	\$ 47,324.48	117,028.34	35.3
IH 30 HOPKINS C/L						
0009-13-081						
IM 30-2(76)079 REFURBISH LARGE GUIDE SIGNS						
WORK ORDER- 03-10-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 62						
WORKING DAYS CHARGED- 28						
WORK BEGAN- 06-10-94						
TIME COMPUTED 06-10-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 45						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 02940053		TOTALS	348,027.06	47,324.48	117,028.34	35.3
HUNT AT IH 30 S FR TG RD AND		.001	\$ 47,701.20	\$.00	.00	.0
SH 34 EB IH 30 RAMP						
0173-07-036						
MC 173-7-36 TRF SIG						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 20						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
D. W. CONSTRUCTION COMPANY						
CONTRACT 04940010		TOTALS	47,701.20	.00	.00	0.0
HUNT FM 1570 RM 244		14.496	\$ 209,292.85	\$.00	.00	.0
FM 2101 FM 1564 RM 248+1.0						
2035-01-011						
CPM 2035-1-11 SEAL COAT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 20						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
JOE SULLIVAN, INC.						
CONTRACT 04940042		TOTALS	209,292.85	.00	.00	0.0
HUNT US 69		1.814	\$ 178,832.81	\$.00	165,373.05	97.3
SH 34 0.2 MI S OF IH 30						
0173-07-034						
CPM 173-7-34 RESURFACE EXISTING FACILITY						
WORK ORDER- 09-09-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 26						
WORK BEGAN- 10-13-93						
TIME COMPUTED 09-25-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 87						
W. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 07930034		TOTALS	178,832.81	.00	165,373.05	97.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HUNT FM 499 N		1.682	\$ 4,754,584.42	\$ 118,783.32	\$ 1,138,126.71	25.2
SH 50 FM 513						
2321-01-008						
NH 93(91)M GR STRS & SURF						
WORK ORDER- 09-21-93		WORK BEGAN- 10-12-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED-		PERCENT TIME USED- 25				
A. K. GILLIS & SONS, INC.						
CONTRACT 08930003		TOTALS	4,754,584.42	118,783.32	1,138,126.71	25.2

HUNT IN GREENVILLE AT SH 66		.002	\$ 410,709.00	\$ 25,215.50	\$ 260,122.58	66.6
US 69						
0009-15-018						
CSP 9-15-18 INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-16-93		WORK BEGAN- 02-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 73				
STRIPING TECHNOLOGY, INC.						
CONTRACT 10930049		TOTALS	410,709.00	25,215.50	260,122.58	66.6

LAMAR 0.912 MI W OF FM 196 IN PATTONVILLE, E		5.914	\$ 2,333,426.46	\$ 28,568.40	\$ 2,211,031.37	99.7
US 271 LP 167 IN DEPORT						
0221-01-054						
NH 93(85)R GR, STRS, BASE AND SURFACE						
WORK ORDER- 02-11-94		WORK BEGAN- 03-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 02-27-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 64				
BUSTER PAVING CO., INC.						
CONTRACT 01940035		TOTALS	2,333,426.46	28,568.40	2,211,031.37	99.7

LAMAR INTERSECTION US 82		.001	\$ 159,493.70	\$ 284.05	\$ 144,339.68	100.0
US 82 AT COLLEGIATE DR IN PARIS						
1690-01-078						
CSP 1690-01-078 INSTALL TRAFFIC SIGNAL W/ADVANCE BEACONS						
WORK ORDER- 03-17-94		WORK BEGAN- 04-13-94				
DATE WORK COMPLETED- 07-20-94		TIME COMPUTED 04-02-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED-		PERCENT TIME USED- 100				
STRIPING TECHNOLOGY, INC.						
CONTRACT 02940057		TOTALS	159,493.70	284.05	144,339.68	100.0

LAMAR US 82 FM 35.900			\$ 292,620.00	\$.00	\$.00	.0
FM 1510 ETC 38, ETC.						
0045-15-007 ETC						
CPM 45-15-7 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 07-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 31				
WORKING DAYS CHARGED-		PERCENT TIME USED- 5				
JOE SULLIVAN, INC.						
CONTRACT 04940079		TOTALS	292,620.00	.00	.00	0.0

LAMAR IN PARIS AT US 82 AND AT SH 19/24		.001	\$ 26,999.00	\$ 950.00	\$ 14,249.14	55.5
LP 286						
1690-01-075						
CL 1690-1-75 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-11-93		WORK BEGAN- 07-08-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-27-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 58				
FOUR THIRTEEN INCORPORATED						
CONTRACT 05930017		TOTALS	26,999.00	950.00	14,249.14	55.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR VA	VARIOUS LOCATIONS IN LAMAR COUNTY	.001	\$ 192,141.35'	.00'	.00'	.0'
0901-29-006	CAD 901-29-6					
	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 07-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	152				*
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				*
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06940060		TOTALS	192,141.35'	.00'	.00'	0.0'
LAMAR US 82	0.7 MI. W. OF FM 196 E.	.880	\$ 790,399.77'	1,804.16'	843,051.33'	100.0'
0045-11-024	0.88 MI IN BLOSSOM					
NH 93(86)R	GR., STRS., BASE, C & G AND SURFACE					
WORK ORDER- 10-04-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	117				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	125				100
BUSTER PAVING CO., INC.						
CONTRACT 08930062		TOTALS	790,399.77'	1,804.16'	843,051.33'	100.0'
LAMAR BU 82-H	IN PARIS AT COLLEGIATE ST	.416	\$ 352,428.40'	1,108.22'	355,317.79'	100.0'
0045-09-059						
MCSP 45-9-59	ADD LT TURN SIGNAL PHASE & CONT TURN LN					
WORK ORDER- 10-04-93	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	90				97
BUSTER PAVING CO., INC.						
CONTRACT 08930071		TOTALS	352,428.40'	1,108.22'	355,317.79'	100.0'
RAINS US 69	SH 19 RM 282 FM 2795 RM 286	4.735	\$ 508,329.80'	83,139.63'	83,139.63'	17.2'
0203-03-032						
CPM 203-3-32	HMAC OVERLAY					
WORK ORDER- 06-07-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	10				17
W. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 04940082		TOTALS	508,329.80'	83,139.63'	83,139.63'	17.2'
RED RIVER ETC	FRM SH 37/US 82 BS	18.801	\$ 577,438.22'	5,598.45'	431,788.30'	100.0'
US 82 ETC	37C, ETC.					
0045-12-054	ETC					
CPM 45-12-54	PLANT MIX SEAL					
WORK ORDER- 05-16-94	WORK BEGAN- 06-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				68
BUSTER PAVING CO., INC.						
CONTRACT 04940030		TOTALS	577,438.22'	5,598.45'	431,788.30'	100.0'
RED RIVER VA	VARIOUS LOCATIONS IN RED RIVER COUNTY	.001	\$ 139,113.22'	.00'	.00'	.0'
0901-27-006						
CAD 901-27-6	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 08-03-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	152				*
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				*
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
MITEX CONTRACTING, INC.						
CONTRACT 06940028		TOTALS	139,113.22'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 34,749,181.86
DISTRICT ESTIMATES THIS MONTH 2,028,521.84
DISTRICT TOTAL ESTIMATES PAID TO DATE 19,888,829.52

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH AT AT&SF RAILROAD IN STEPHENVILLE		.662	\$ 1,630,987.74	\$ 106,872.13	1,111,809.58	72.1
US 281						
0250-03-032						
BR 93(245) WIDEN APPRS & REPL BR						
WORK ORDER- 06-09-93		WORK BEGAN- 07-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-25-93				
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		207 PERCENT TIME USED- 104				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05930020		TOTALS	1,630,987.74	106,872.13	1,111,809.58	72.1
HOOD SH 144		1.905	\$ 556,063.48	\$.00	.00	.0
FM 2425 FM 3210						
2463-01-008						
STP 94(173)RM WIDEN SUBGRADE & STRS, BASE & SURFACE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 07940020		TOTALS	556,063.48	.00	.00	0.0
JACK FM 2210		9.626	\$ 3,094,229.42	\$ 679,127.58	2,629,492.35	89.4
SH 199 US 281						
0171-01-024						
STP 94(23)R EARTHWORK, FB, ACP, SEAL, DRAINAGE & PM						
WORK ORDER- 01-11-94		WORK BEGAN- 01-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-27-94				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		112 PERCENT TIME USED- 31				
DUININCK BROS, INC.						
CONTRACT 12930039		TOTALS	3,094,229.42	679,127.58	2,629,492.35	89.4
JOHNSON 0.15 MI E OF SH 174		.553	\$ 4,443,958.66	\$ 94,991.16	3,531,190.34	83.6
US 67 KOJNS ST IN CLEBURNE						
0259-05-038						
STP 93(109)RGS GR, STRS, STRM SMRS, CONC PAV, SIGN, SIG						
WORK ORDER- 06-10-93		WORK BEGAN- 06-22-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-26-93				
CONTRACT WORKING DAYS-		512 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		333 PERCENT TIME USED- 65				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04930001		TOTALS	4,443,958.66	94,991.16	3,531,190.34	83.6
JOHNSON ON CR 399 AT EAST BUFFALO CREEK		.636	\$ 820,226.94	\$ 101,827.25	101,827.25	13.0
CR						
0902-50-028						
BR 88(28)OX 010L BR & APPRS						
WORK ORDER- 06-08-94		WORK BEGAN- 07-07-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-94				
CONTRACT WORKING DAYS-		230 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		31 PERCENT TIME USED- 13				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940021		TOTALS	820,226.94	101,827.25	101,827.25	13.0
JOHNSON AT MCMILLAN ST IN JOSHUA		.001	\$ 48,477.00	\$.00	.00	.0
SH 174						
0019-01-100						
CD 0019-01-100 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
SIG-OP SYSTEMS, INC.						
CONTRACT 04940065		TOTALS	48,477.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON S OF FM 731(SOUTH)		2.573	\$ 122,073.93'	.00'	.00'	.0'
SH 174 HILLARY ST IN BURLESON						
0019-01-103						
C 19-1-103 THERMO & RAISED PAV MARK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06940017		TOTALS	122,073.93'	.00'	.00'	0.0'
JOHNSON AT TRIBUTARY OF GRASSY BRANCH		.246	\$ 212,159.54'	.00'	.00'	.0'
FM 157						
0747-05-014						
BR 94(118) GR, BASE, SURF TREAT, DR STR & PAV MRK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		57 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940026		TOTALS	212,159.54'	.00'	.00'	0.0'
JOHNSON US 67 W OF CLEBURNE		6.997	\$ 17,404,191.02'	187,887.86'	16,480,618.23'	99.6'
US 67 SH 174 N OF CLEBURNE						
0422-03-039						
C 422-3-39 GR, STRS, ACP, CONT REINF PAV, PM, SIGN						
WORK ORDER- 09-28-92		WORK BEGAN- 10-06-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-14-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		600 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		352 PERCENT TIME USED- 58	*****			
T. L. JAMES & COMPANY, INC.						
CONTRACT 08920064		TOTALS	17,404,191.02'	187,887.86'	16,480,618.23'	99.6'
JOHNSON AT MK&T RR OVERPASS IN BURLESON		.397	\$ 3,998,804.25'	74,320.72'	2,228,982.75'	58.6'
SH 174						
0019-01-085						
BR 93(404) REPL BR & APPRS						
WORK ORDER- 09-30-93		WORK BEGAN- 10-14-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-16-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		460 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		242 PERCENT TIME USED- 53	*****			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08930023		TOTALS	3,998,804.25'	74,320.72'	2,228,982.75'	58.6'
PALO PINTO SE 14TH AVE IN MINERAL WELLS, E		1.109	\$ 2,100,000.03'	.00'	.00'	.0'
US 180 0.2 MI E OF FM 1821						
0008-01-031						
STP 94(134)RM GR, STRS, ACP, SIGN & PAV MRKS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		255 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06940005		TOTALS	2,100,000.03'	.00'	.00'	0.0'
PARKER IH 20 (LEFT FTG RD)		15.034	\$ 683,819.22'	9,185.94'	610,985.65'	100.0'
FM 1187 FM 5						
0008-09-022						
CPM 0008-09-022 PLANT MIX SEAL						
WORK ORDER- 04-25-94		WORK BEGAN- 06-07-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-07-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		25 PERCENT TIME USED- 56	*****			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03940028		TOTALS	683,819.22'	9,185.94'	610,985.65'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARKER	AT FRONTAGE RD, BRAZOS RIVER BRIDGE	.215	\$ 245,508.00	\$ 37,719.90	153,371.67	68.4
IH 20						
0314-01-060						
BH 94(83)	REHAB BRIDGE					
WORK ORDER- 05-11-94	WORK BEGAN- 05-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 04940070		TOTALS	245,508.00	37,719.90	153,371.67	68.4

PARKER	W OF FM 51 IN SPRINGTOWN, S	4.789	\$ 7,457,774.38	\$ 355,564.83	6,625,822.20	93.5
SH 199	COTTONWOOD BRANCH					
0171-03-039						
DPR 0111(001)	GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM					
WORK ORDER- 09-15-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	355,564.83	6,625,822.20	93.5

PARKER	AT BROWDER CREEK	.331	\$ 907,513.76	\$ 81,877.00	848,396.07	100.0
FM 51						
0313-02-036						
BR 94(18)	GR, STRS, ASB, ACP SURF & PAV MARK					
WORK ORDER- 12-29-93	WORK BEGAN- 01-12-94					
DATE WORK COMPLETED- 07-26-94	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11930029		TOTALS	907,513.76	81,877.00	848,396.07	100.0

TARRANT	IH 35H	7.885	\$ 2,629,867.00	\$ 88,098.44	1,210,470.33	48.4
IH 20	IH 820					
0008-13-141						
CM 93(1)I	INSTALLATION OF FREEMWAY TRAFFIC MGMT SYS					
WORK ORDER- 02-12-93	WORK BEGAN- 07-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	88,098.44	1,210,470.33	48.4

TARRANT	IN ARLINGTON ON GREEN OAKS BLVD	2.167	\$ 9,093,152.44	\$ 199,923.06	7,980,479.02	92.3
MH	FROM BEADY RD TO 0.3 MI S OF IH 30					
8679-02-001						
C 8679-2-1	GR, STRS, ACP, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-25-93	WORK BEGAN- 04-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
BROWN & ROOT, INC.						
CONTRACT 01930028		TOTALS	9,093,152.44	199,923.06	7,980,479.02	92.3

TARRANT	DISTRICTWIDE	.001	\$ 502,674.00	\$ 69,103.09	331,685.99	69.4
VA						
0902-00-033						
CAD 0902-00-033	CURB RAMPS					
WORK ORDER- 02-25-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
DRS CONSTRUCTION, INC.						
CONTRACT 01940033		TOTALS	502,674.00	69,103.09	331,685.99	69.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FIELDER RD		4.143	\$ 16,437,765.54	156,122.69	15,431,258.50	100.0
SP 303 SH 360						
2208-01-036 NH 90(63)M						
GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM						
WORK ORDER- 04-10-92		WORK BEGAN- 05-06-92				
DATE WORK COMPLETED- 07-12-94		TIME COMPUTED 04-26-92				
CONTRACT WORKING DAYS- 576		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED- 655		PERCENT TIME USED- 110				
GLENN THURMAN, INC.						
CONTRACT 02920046		TOTALS	16,437,765.54	156,122.69	15,431,258.50	100.0
TARRANT LITTLE BEAR CREEK		.306	\$ 256,443.60	1,955.02	240,723.19	100.0
SH 26 NORTH OF BRANSFORD RD						
0363-01-098 CD 363-1-98						
GRADING & DRAINAGE FACILITIES						
WORK ORDER- 03-17-94		WORK BEGAN- 04-25-94				
DATE WORK COMPLETED- 07-01-94		TIME COMPUTED 04-02-94				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 102				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02940036		TOTALS	256,443.60	1,955.02	240,723.19	100.0
TARRANT SH 183		2.466	\$ 43,958,758.35	938,038.58	35,237,480.18	84.3
IH 20 0.4 MI W OF MC CART ST						
0008-12-050 IR 20-4(211)432						
GR, STRS, CONC PAV, RET WALLS, ILLUM, PM						
WORK ORDER- 04-24-91		WORK BEGAN- 05-31-91				
DATE WORK COMPLETED-		TIME COMPUTED 05-10-91				
CONTRACT WORKING DAYS- 1,176		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 969		PERCENT TIME USED- 82				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	938,038.58	35,237,480.18	84.3
TARRANT SH 183		3.548	\$ 729,253.16	272,756.49	665,350.26	96.0
US 377 STARLIGHT DR IN HALTON CITY						
0081-02-047 CPM 0081-02-047						
BASE REPAIR & ACP OVERLAY						
WORK ORDER- 05-09-94		WORK BEGAN- 06-13-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-25-94				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 39		PERCENT TIME USED- 52				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03940026		TOTALS	729,253.16	272,756.49	665,350.26	96.0
TARRANT WILBARGER ST		.004	\$ 611,960.00	101,630.10	346,632.39	59.6
IH 820 IH 20						
0008-13-169 CPM 0008-13-169						
CONCRETE PAVEMENT REPAIR						
WORK ORDER- 04-11-94		WORK BEGAN- 05-04-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-94				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 52		PERCENT TIME USED- 50				
DUININCK BROS, INC.						
CONTRACT 03940030		TOTALS	611,960.00	101,630.10	346,632.39	59.6
TARRANT US 377		2.149	\$ 657,948.28	213,724.46	623,701.56	99.7
IH 820 0.2 MILES WEST OF SH 26						
0008-14-080 CPM 0008-14-080						
ACP OVERLAY						
WORK ORDER- 04-25-94		WORK BEGAN- 05-31-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-11-94				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 96				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03940064		TOTALS	657,948.28	213,724.46	623,701.56	99.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT ETC MURPHY ST IN BEDFORD		59.428	\$ 696,474.20	.00	.00	.0
SH 121 ETC ST IN GRAPEVINE (FRTG RDS)						
0364-01-092 ETC						
CPM 0364-01-092 SEAL COAT & PAV MRKS						
WORK ORDER- 05-18-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-94				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		11 PERCENT TIME USED- 18				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 03940069		TOTALS	696,474.20	.00	.00	0.0
TARRANT DEBBIE LANE		2.890	\$ 116,674.20	27,526.08	27,526.08	24.8
US 287 SP RR						
0172-09-017						
CPM 0172-09-017 REMOVE & REPLACE ACP ON BRIDGES						
WORK ORDER- 04-11-94		WORK BEGAN- 07-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-11-94				
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		11 PERCENT TIME USED- 55				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03940073		TOTALS	116,674.20	27,526.08	27,526.08	24.8
TARRANT SH 183		1.728	\$ 599,118.41	287,169.18	287,169.18	50.4
SH 121 BEDFORD ROAD						
0364-01-091						
CSR 364-1-91 ACP, MICRO-SURF, SIGNS & PAV MRK						
WORK ORDER- 06-08-94		WORK BEGAN- 07-16-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-94				
CONTRACT WORKING DAYS-		66 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		32 PERCENT TIME USED- 48				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940080		TOTALS	599,118.41	287,169.18	287,169.18	50.4
TARRANT BRIDGE AVE (FRTG RD)		.455	\$ 125,467.90	34,115.64	34,115.64	28.6
IM 820 SH 183						
0008-13-162						
CD 8-13-162 EXCAV, ACP, C & G, PAV MRKS, SIGN & SIG						
WORK ORDER- 06-17-94		WORK BEGAN- 07-07-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-03-94				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		17 PERCENT TIME USED- 38				
APAC-TEXAS, INC.						
CONTRACT 05940032		TOTALS	125,467.90	34,115.64	34,115.64	28.6
TARRANT US 377		3.512	\$ 7,174,130.55	19,803.70	19,803.70	.2
FM 1709 KELLER CITY LIMIT						
1603-03-016						
STP 94(114)MM GR STRS & SURF						
WORK ORDER- 06-29-94		WORK BEGAN- 07-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-94				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		10 PERCENT TIME USED- 3				
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55	19,803.70	19,803.70	0.2
TARRANT 0.6 MI WEST OF BU 114L		1.900	\$ 1,153,344.17	.00	.00	.0
SH 114 SH 121						
0353-03-067						
CD 353-3-67 EXTEND CONNECTION LANES						
WORK ORDER- 07-07-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-07-94				
CONTRACT WORKING DAYS-		154 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
SUNMOUNT CORPORATION						
CONTRACT 05940056		TOTALS	1,153,344.17	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT CANNON DR	.001	\$ 47,999.99	.00	.00	.0
FM 3029						
3125-01-011						
CM 94(41)	TRAFFIC SIGNALS					
WORK ORDER- 07-13-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 06940045		TOTALS	47,999.99	.00	.00	0.0
TARRANT	IH 20	3.233	\$ 14,849,651.01	204,313.67	13,586,699.02	96.4
SH 360	ARLINGTON WEBB BRITTON RD					
2266-02-055						
NH 92(83)M	GR STRS & SURF					
WORK ORDER- 08-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01	204,313.67	13,586,699.02	96.4
TARRANT	AT BEAR CREEK	.100	\$ 579,733.00	32,250.93	476,182.74	86.4
SP 97						
0094-08-003						
CL 94-8-3	EROSION CONTROL					
WORK ORDER- 08-23-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 07930019		TOTALS	579,733.00	32,250.93	476,182.74	86.4
TARRANT	AT INTCHG WITH IH 30 IN FT WORTH	.001	\$ 19,371,282.27	626,142.89	6,798,290.77	36.9
IH 35W	(EAST CENTRAL INCREMENT)					
0014-16-159						
I 35W-5(116)422	GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM					
TARRANT		.000	\$.00	.00	.00	.0
0014-16-213						
CL 14-16-213						
WORK ORDER- 08-25-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	626,142.89	6,798,290.77	36.9
TARRANT	AT INTCHG WITH IH 30 E OF FT WORTH	.001	\$ 260,400.00	1,824.00	237,685.25	96.0
IH 820						
0008-13-149						
CL 8-13-149	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-07-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 08930017		TOTALS	260,400.00	1,824.00	237,685.25	96.0
TARRANT	W OF IH 820	2.543	\$ 2,058,805.90	17,150.00	1,849,322.48	100.0
IH 30	W OF SP 341					
1068-01-160						
IM 30-4(75)004	ACP OVERLAY, CTB & DRAINAGE FACILITIES					
WORK ORDER- 09-24-93	WORK BEGAN- 10-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
SUNMOUNT CORPORATION						
CONTRACT 08930048		TOTALS	2,058,805.90	17,150.00	1,849,322.48	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	AT ARKANSAS LANE	.130	\$ 199,129.60	\$ 17,115.10	\$ 17,115.10	9.0
FM 157						
0747-04-047						
CM 93(31)	INTERSECTION IMPROVEMENTS					
WORK ORDER- 11-24-93	WORK BEGAN- 07-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
APAC-TEXAS, INC.						
CONTRACT 08930069		TOTALS	199,129.60	17,115.10	17,115.10	9.0

TARRANT	AT IH 35W FRGT RDS & ALTA MESA BLVD	.001	\$ 74,433.00	.00	\$ 67,211.35	99.9
IH 35W						
0014-16-195						
CM 93(45)I	TRAFFIC SIGNALS					
WORK ORDER- 10-14-93	WORK BEGAN- 02-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 135					
SHARROCK ELECTRIC, INC.						
CONTRACT 09930055		TOTALS	74,433.00	.00	67,211.35	99.9

TARRANT	0.5 MI. N. OF WATAUGA ROAD	IH 2.094	\$ 6,639,064.47	\$ 283,032.98	\$ 6,463,146.66	100.0
US 377	820					
0081-02-040						
NH 90(57)M	GR, DRNG FAC, STRS, CONC PAV, SIG, SIGN, PAV MARK					
WORK ORDER- 12-01-92	WORK BEGAN- 01-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10920031		TOTALS	6,639,064.47	283,032.98	6,463,146.66	100.0

TARRANT	AT INTCHG WITH IH 30 IN FT WORTH	.577	\$ 14,308,750.28	\$ 801,191.11	\$ 4,933,495.12	36.2
IH 35W	(SOUTH INCREMENT)					
0014-16-208						
I 35W-5(117)421	GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM					
WORK ORDER- 12-08-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
H. B. ZACHRY COMPANY						
CONTRACT 10930001		TOTALS	14,308,750.28	801,191.11	4,933,495.12	36.2

TARRANT	KELLER HICKS ROAD	4.852	\$ 10,826,284.49	\$ 165,169.67	\$ 6,601,234.53	64.1
US 377	0.5 MI N OF WATAUGA RD					
0081-02-036						
NH 93(1)M	GR, STRS, CONC PAV, SIG, SIGN & PAV MRK					
WORK ORDER- 12-22-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001		TOTALS	10,826,284.49	165,169.67	6,601,234.53	64.1

TARRANT	ON IH 20 FRGT RDS AT OAK GROVE RD	.001	\$ 78,000.57	\$ 20,505.18	\$ 26,559.73	47.6
IH 20	IN FT WORTH					
0008-13-158						
CD 8-13-158	TRAFFIC SIGNALS					
WORK ORDER- 12-16-93	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 178					
SHARROCK ELECTRIC, INC.						
CONTRACT 11930013		TOTALS	78,000.57	20,505.18	26,559.73	47.6

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP*
*****		*****	*****	*****	*****
TARRANT	ON SH 360 FRTG RDS AT GLADE RD IN EULESS	.001	\$ 84,226.00	\$.00	80,014.70' 99.9'
SH 360					
2266-02-081					
C 2266-2-81	TRAFFIC SIGNALS				
WORK ORDER- 12-16-93	WORK BEGAN- 02-25-94				*****
DATE WORK COMPLETED-	TIME COMPUTED 03-17-94				* NO CURRENT ESTIMATE PROCESSED AT THE
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-				* TIME OF THIS RUN
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 44				*****
SIG-OP SYSTEMS, INC.					
CONTRACT 11930049		TOTALS	84,226.00'	.00'	80,014.70' 99.9'
TARRANT	SH 121 FRTG RDS AT GLADE RD	.001	\$ 82,949.25	27,221.18	42,200.62' 58.6'
SH 121	IN GRAPEVINE				
0364-01-074					
CM 94(6)	TRAFFIC SIGNALS				
WORK ORDER- 01-12-94	WORK BEGAN- 06-15-94				
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94				
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 136				
SHARROCK ELECTRIC, INC.					
CONTRACT 12930012		TOTALS	82,949.25'	27,221.18'	42,200.62' 58.6'
TARRANT	AT TRIBUTARY TO RUSH CREEK	.491	\$ 227,395.67	3,040.00	191,115.44' 88.4'
SH 180					
0008-06-038					
STP 94(33)R	DRAINAGE IMPROVEMENTS				
WORK ORDER- 01-10-94	WORK BEGAN- 01-17-94				
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94				
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 61				
APAC-TEXAS, INC.					
CONTRACT 12930022		TOTALS	227,395.67'	3,040.00'	191,115.44' 88.4'
TARRANT	S OF SIX FLAGS DR	1.287	\$ 441,373.59	100,174.47	472,004.92' 99.9'
SH 360	S OF SH 180				
2266-02-084					
STP 93(194)MM	ADD SBL, WDN FR, ILLM, DRAINAGE, CHANNEL				
WORK ORDER- 01-12-94	WORK BEGAN- 02-03-94				
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94				
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 101				
BROWN & ROOT, INC.					
CONTRACT 12930057		TOTALS	441,373.59'	100,174.47'	472,004.92' 99.9'
TARRANT	IN FORT WORTH ON ALTA MESA BLVD FROM	.467	\$ 938,942.94	65,785.12	867,868.50' 100.0'
MH	HILL ROGERS BLVD TO OAK GROVE RD				
8693-02-005					
C 8693-2-5	GR, ACP, CONC PAV, DRNG FACIL, SIGN & PM				
WORK ORDER- 02-03-94	WORK BEGAN- 03-14-94				
DATE WORK COMPLETED-	07-29-94 TIME COMPUTED 02-19-94				
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 56				
BROWN & ROOT, INC.					
CONTRACT 12930067		TOTALS	938,942.94'	65,785.12'	867,868.50' 100.0'
WISE	ON CR 425 AT WEST FORK TRINITY RIVER	.193	\$ 471,565.54	87,016.02	249,390.97' 55.6'
CR					
0902-20-016					
BR 89(177)OX	REPL BR & APPRS				
WORK ORDER- 03-07-94	WORK BEGAN- 03-11-94				
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94				
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 48				
SUNMOUNT CORPORATION					
CONTRACT 01940050		TOTALS	471,565.54'	87,016.02'	249,390.97' 55.6'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** WISE MONTAGUE COUNTY LINE US 81 N OF ALVORD 0013-06-030 CPM 0013-06-030 ACP		5.393	\$ 722,526.64	\$.00	682,807.60	100.0
DUININCK BROS, INC.						
CONTRACT 03940022		TOTALS	722,526.64	.00	682,807.60	100.0

WISE THOMPSON ST IN DECATUR FM 730 0.5 MI S OF US 81 0312-04-021 STP 94(72)R EARTHWORK,LTS, ACP, C&G, DRAIN & PAV MRK		.880	\$ 1,164,065.42	\$ 54,298.80	131,689.11	11.9
DUININCK BROS, INC.						
CONTRACT 04940004		TOTALS	1,164,065.42	54,298.80	131,689.11	11.9

WISE BU 81-C US 81 FM 1655 (SECTIONS) 0013-06-031 CPM 0013-06-031 CONCRETE PAVEMENT REPAIR		.003	\$ 278,132.50	127,593.93	266,004.65	99.9
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 04940023		TOTALS	278,132.50	127,593.93	266,004.65	99.9

WISE AT TRINITY RIVER AND RELIEF FM 51 0313-01-037 BR 94(94) REPL BR & APPRS		.383	\$ 1,665,585.92	\$.00	\$.00	.0
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05940005		TOTALS	1,665,585.92	.00	.00	0.0

WISE AT DRY HOLLOW BRANCH FM 1655 1604-02-012 BR 94(97)OF REPLACE BRIDGE & APPROACHES		.223	\$ 377,009.82	\$.00	\$.00	.0
ZACK BURKETT CO.						
CONTRACT 06940040		TOTALS	377,009.82	.00	.00	0.0

WISE US 380 FM 1658 LAKE BRIDGEPORT DAM 1606-01-021 STP 93(94)R GR, FB, ACP, PLANT MIX SEAL, DRAINAGE		3.427	\$ 2,313,188.20	194,346.00	2,094,254.25	95.3
DUININCK BROS, INC.						
CONTRACT 07930066		TOTALS	2,313,188.20	194,346.00	2,094,254.25	95.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	AT WEST FORK TRINITY RIVER	.094	\$ 584,936.06	\$ 35,107.02	343,851.08	61.8
US 380						
0134-11-020						
BR 93(417)	REPL BR & APPRS					
WORK ORDER- 11-24-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 83					
SUNMOUNT CORPORATION						
CONTRACT 10930053		TOTALS	584,936.06	35,107.02	343,851.08	61.8

WISE	SH 101 IN BRIDGEPORT	1.476	\$ 4,916,827.98	\$ 304,546.98	2,254,990.91	48.2
US 380	0.1 MI E OF SP 129					
0134-07-052						
NH 94(6)M	GR, ACP, CONC PAV, DRAINAGE, STRS, C&G,					
WORK ORDER- 12-29-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 17					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 11930039		TOTALS	4,916,827.98	304,546.98	2,254,990.91	48.2

			DISTRICT CONTRACT AMOUNT		212,031,079.28	
			DISTRICT ESTIMATES THIS MONTH		7,307,165.95	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		145,492,027.61	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

ARCHER 6.0 MILES SOUTH OF SCL ARCHER CITY		6.063	\$ 1,082,509.85	\$ 65,372.14	\$ 65,372.14	6.3
SH 79 3.6 MILES NORTH OF YOUNG C/L						
0283-04-022						
STP 94(110)RM WIDEN STRS, BASE & SURFACE						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05940006		TOTALS	1,082,509.85	65,372.14	65,372.14	6.3

ARCHER YOUNG CO LINE		3.600	\$ 715,767.52	\$ 93,012.85	\$ 593,143.84	88.4
SH 79 3.6 MI N OF YOUNG CO LINE						
0283-04-021						
STP 92(61)R GR, WDN STRS, BASE & SURF						
C & D MAINTENANCE, INC.						
CONTRACT 06929063		TOTALS	715,767.52	93,012.85	593,143.84	88.4

ARCHER SCL ARCHER CITY		6.016	\$ 874,695.75	\$ 121,121.59	\$ 843,309.38	99.9
SH 79 6.0 MILES SOUTH						
0283-04-020						
STP 93(176)R STRS, GR, BASE AND SURFACING						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07930064		TOTALS	874,695.75	121,121.59	843,309.38	99.9

BAYLOR US 277		.438	\$ 34,701.00	\$ 30,391.35	\$ 30,391.35	92.1
SH 114 0.5 MILE EAST OF US 277						
0133-05-021						
CPM 133-5-21 PLANING AND ACP OVERLAY						
ZACK BURKETT CO.						
CONTRACT 02940027		TOTALS	622,998.00	435,761.41	505,650.14	85.4

BAYLOR HILBARGER C/L		363.178	\$ 2,827,584.92	\$ 78,738.83	\$ 1,649,659.61	61.4
US 183 US 82						
0124-05-018						
CPM 124-5-18 SURF TRT						
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12930058		TOTALS	2,827,584.92	78,738.83	1,649,659.61	61.4

CLAY NR SPUR 510		6.219	\$ 765,459.34	\$ 300,774.16	\$ 300,774.16	41.3
US 287 E FORK OF LITTLE WICHITA RIVER (NBD RDWY)						
0224-01-044						
MASTP 94(61)R ACP OVERLAY						
DUININCK BROS, INC.						
CONTRACT 03940049		TOTALS	765,459.34	300,774.16	300,774.16	41.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	ON CR 185 AT SPRING CREEK	.191	\$ 317,014.00	\$ 23,218.97	\$ 40,224.07	13.4
CR						
0903-15-019						
BR 93(55)0X	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-94	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04940027		TOTALS	317,014.00	23,218.97	40,224.07	13.4

COOKE	IN GAINESVILLE FROM CULBERSON ST	.642	\$ 275,508.67	\$.00	\$.00	.0
FM 51	DENISON ST (IN SECTIONS)					
0312-01-050						
STP 94(132)UM	RM & REPL CURB, CONST WHEELCHR RMP					
WORK ORDER- 07-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 06940041		TOTALS	275,508.67	.00	.00	0.0

COOKE	AT&SF RAILROAD TO NR OKLAHOMA STATE LINE	3.668	\$ 1,233,724.30	\$.00	\$.00	.0
IH 35	(RAMPS/FRTRG RDS-SECTIONS)					
0194-02-067						
IM 35-7(35)498	GRADING, BASE AND SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 07940006		TOTALS	1,233,724.30	.00	.00	0.0

COOKE	FM 902	2.029	\$ 671,310.30	\$ 129,894.64	\$ 570,121.04	89.3
FM 372	2.2 MILES SOUTH					
0815-01-031						
STP 93(177)R	WIDEN STRS, GR, BASE AND SURFACING					
WORK ORDER- 11-24-93	WORK BEGAN- 12-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 10930054		TOTALS	671,310.30	129,894.64	570,121.04	89.3

MONTAGUE	2.8 MI NORTH OF FM 174	3.735	\$ 319,294.50	\$.00	\$ 314,252.86	100.0
US 81	FM 174					
0013-04-013						
CPM 13-4-13	ACP OVERLAY					
WORK ORDER- 04-18-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03940038		TOTALS	319,294.50	.00	314,252.86	100.0

MONTAGUE	US 82	.343	\$ 437,919.70	\$ 112,210.29	\$ 202,879.12	48.7
FM 103	FM 1759					
0239-04-016						
CD 239-4-16	C&G, SIDEWALK, ADJ INLETS & ACP OVERLAY					
WORK ORDER- 04-29-94	WORK BEGAN- 05-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 03940088		TOTALS	437,919.70	112,210.29	202,879.12	48.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MONTAGUE	IN BOWIE FROM BOWIE STREET	.768	\$ 799,204.52	\$ 78,663.39	561,822.32	74.2
SH 59	FM 1816					
0239-02-024						
CD 239-2-24	GR,BS,STORM SEWER, C&G AND SURFACING					
WORK ORDER- 04-30-93	WORK BEGAN- 08-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
ZACK BURKETT CO.						
	CONTRACT 06930033	TOTALS	799,204.52	78,663.39	561,822.32	74.2

MONTAGUE	US 81	6.409	\$ 938,434.95	.00	.00	.0
US 82	FM 1816					
0044-04-040						
STP 94(133)RM	WIDEN STRUCTURES AND ACP OVERLAY					
WORK ORDER- 07-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
	CONTRACT 06940037	TOTALS	938,434.95	.00	.00	0.0

MONTAGUE	ETC VARIOUS LOCATIONS IN DISTRICT	14.674	\$ 5,899,454.82	180,629.73	5,069,602.47	90.4
FM 2953	ETC					
3562-01-001	ETC					
C 3562-1-1	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 07920004	TOTALS	5,899,454.82	180,629.73	5,069,602.47	90.4

MONTAGUE	AT RED RIVER	5.354	\$ 5,166,749.89	70,984.89	4,959,730.78	99.9
FM 677						
3569-01-003						
CRP-NBID 91(122)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
MUSKOGEE BRIDGE COMPANY, INC.						
	CONTRACT 12910021	TOTALS	5,166,749.89	70,984.89	4,959,730.78	99.9

THROCKMORTON	1.0 MI WEST OF FM 2651	3.939	\$ 961,531.59	.00	.00	.0
US 380	0.17 MI WEST OF US 183					
0360-05-015						
STP 94(162)RM	WIDEN STRUCTURES, BASE & SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
	CONTRACT 07940017	TOTALS	961,531.59	.00	.00	0.0

WICHITA	ON CR 243 AT DRAW	.062	\$ 130,610.00	14,179.66	53,910.56	43.4
CR						
0903-03-022						
BR 93(48)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-06-94	WORK BEGAN- 05-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
ZACK BURKETT CO.						
	CONTRACT 03940019	TOTALS	130,610.00	14,179.66	53,910.56	43.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA IN WICHITA FR 30TH ST LP 473 S OF CHRISTINE ST		.772	\$ 251,877.00	\$.00	.00	.0
0249-11-006 STP 94(88)UM CONST CONTINUOUS LEFT-TURN LANE & RESURF						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 05-04-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ZACK BURKETT CO.		CONTRACT 03940061	TOTALS	251,877.00	.00	.00 0.0
WICHITA SCOTT STREET RR O/P BU 287J LOOP 11		3.166	\$ 363,262.50	\$.00	.00	.0
0043-17-015 CPM 43-17-15 PLANING AND ACP OVERLAY						
WORK ORDER- 04-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 13		WORK BEGAN- 00-00-00 TIME COMPUTED 07-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
ZACK BURKETT CO.		CONTRACT 03940066	TOTALS	363,262.50	.00	.00 0.0
WICHITA ETC VARIOUS LOCATIONS_IN WICHITA COUNTY. CS 0903-03-034 ETC CAD 903-3-34		.009	\$ 1,330,649.00	\$ 230,858.32	230,858.32	18.2
CONSTRUCT CURB RAMPS						
WORK ORDER- 06-08-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 25		WORK BEGAN- 07-05-94 TIME COMPUTED 06-24-94 ADDL DAYS GRANTED- PERCENT TIME USED- 25				
SCR CONSTRUCTION CO., INC.		CONTRACT 04940053	TOTALS	1,330,649.00	230,858.32	230,858.32 18.2
WICHITA ARCHER C/L FM 1180 WICHITA RIVER		3.546	\$ 666,618.75	\$ 13,710.94	718,875.04	100.0
0544-02-011 CD 544-2-11 GRADING, BASE AND SURFACING						
WORK ORDER- 07-01-93 DATE WORK COMPLETED- 07-18-94 CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 168		WORK BEGAN- 07-12-93 TIME COMPUTED 07-17-93 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 101				
ZACK BURKETT CO.		CONTRACT 05930058	TOTALS	666,618.75	13,710.94	718,875.04 100.0
WICHITA SPUR 325 FM 890 AIRPORT ROAD (ARMSTRONG DRIV		1.582	\$ 539,353.60	\$.00	537,996.33	99.9
2582-01-011 CD 2582-1-11 GRADING, WDN STRUCTURES, BS & SURFACING						
WORK ORDER- 07-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 168		WORK BEGAN- 08-12-93 TIME COMPUTED 08-04-93 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 115				
CONTRACT PAVING CO.		CONTRACT 06930060	TOTALS	539,353.60	.00	537,996.33 99.9
WICHITA ETC BU 287H NEAR ELECTRA US 287 ETC 287J IN IOWA PARK		25.440	\$ 189,853.63	\$.00	.00	.0
0043-08-059 ETC C 43-8-59 REPL, REFURBISH FRWY & EXPWY GUIDE SIGNS						
WORK ORDER- 07-15-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 10-14-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BUSTER PAVING CO., INC.		CONTRACT 06940018	TOTALS	189,853.63	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WICHITA MH 0903-03-019 STP 93(209)UM RECONST EXISTING STREET & ILLUMINATION		2.615	\$ 1,131,598.57	\$ 252,167.85	\$ 855,017.99	79.5
ZACK BURKETT CO.						
CONTRACT 08930061		TOTALS	1,131,598.57	252,167.85	855,017.99	79.5

WICHITA SH 240 0514-01-028 CSR 514-1-28 WDN PVT AND WDN STRS		4.621	\$ 750,033.25	\$ 32,580.25	\$ 546,102.82	76.6
ZACK BURKETT CO.						
CONTRACT 11930025		TOTALS	750,033.25	32,580.25	546,102.82	76.6

HILBARGER US 287 0043-05-088 C 43-5-88 REPL, REFURBISH FRWY & EXPWY GUIDE SIGNS		16.838	\$ 81,788.46	\$ 13,820.94	\$ 80,152.69	100.0
MICA CORPORATION						
CONTRACT 01940012		TOTALS	81,788.46	13,820.94	80,152.69	100.0

HILBARGER LP 488 0146-09-004 CD 146-9-4 GRADING, BASE, STRS, C&G & SURFACING		.492	\$ 878,203.85	\$ 199,733.10	\$ 459,053.74	55.0
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03940035		TOTALS	878,203.85	199,733.10	459,053.74	55.0

HILBARGER US 70 0146-07-020 CPM 146-7-20 ACP OVERLAY		3.030	\$ 332,985.68	\$.00	\$.00	.0
ZACK BURKETT CO.						
CONTRACT 04940086		TOTALS	332,985.68	.00	.00	0.0

HILBARGER US 287 0043-06-060 BR 94(120) REPLACE BRIDGES AND APPROACHES		.094	\$ 1,238,644.11	\$.00	\$.00	.0
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940041		TOTALS	1,238,644.11	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	* %
WILBARGER AT RED RIVER	2.221	\$ 7,303,221.33	\$ 488,325.82	4,881,814.95	70.3	'
US 70						
0147-02-006						
BR 93(403) REPLACE BRIDGE						
WORK ORDER- 09-29-93	WORK BEGAN- 10-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-93					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 37					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08930004	TOTALS	7,303,221.33	488,325.82	4,881,814.95	70.3	'
*****	*****	*****	*****	*****	*****	*****
YOUNG GRAHAM (SH 16)	7.523	\$ 705,279.50	\$.00	.00	.0	'
US 380	FM 1709					
0134-02-039						
CPM 134-2-39 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 05-06-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03940027	TOTALS	705,279.50	.00	.00	0.0	'
*****	*****	*****	*****	*****	*****	*****
YOUNG ETC IN OLNEY AT AVE C	.005	\$ 183,994.00	\$ 6,824.03	6,824.03	3.9	'
SH 114	ETC					
0133-08-021	ETC					
C 133-8-21 TRAFFIC SIGNALS						
WORK ORDER- 05-18-94	WORK BEGAN- 07-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-94					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04940011	TOTALS	183,994.00	6,824.03	6,824.03	3.9	'
*****	*****	*****	*****	*****	*****	*****
	DISTRICT CONTRACT AMOUNT			39,987,135.85		
	DISTRICT ESTIMATES THIS MONTH			2,942,583.80		
	DISTRICT TOTAL ESTIMATES PAID TO DATE			24,047,148.40		

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAY ETC DONLEY C/L NEAR BOYDSTON, WEST IH 40 CARSON C/L 0275-05-027 ETC IM 40-1(154)114 SIGN REFURBISHING		.007	\$ 239,029.67	\$.00	.00	.0
WORK ORDER- 06-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 10-12-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05940016		TOTALS	239,029.67	.00	.00	0.0
HANSFORD HUTCHINSON C/L, NORTH SH 207 SPEARMAN SCL 0355-05-030 STP 93(184)R SAFETY END TREAT CULV, SEAL COAT & ACP		10.986	\$ 2,286,839.66	\$ 64,431.29	2,104,755.37	100.0
HANSFORD SPEARMAN SCL, N SH 207 SH 15 0355-05-031 CPM 355-5-31 ASPHALTIC CONCRETE PAVEMENT OVERLAY		1.333	\$ 109,580.65	\$ 3,355.94	107,890.00	100.0
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09930005		TOTALS	2,396,420.31	67,787.23	2,212,645.37	100.0
HARTLEY S. C. L. OF DALHART, SOUTH US 87 N. C. L. OF HARTLEY 0041-01-030 STP 93(238)R PLANING & ACP		11.875	\$ 1,902,254.91	\$ 117,746.47	1,200,666.21	66.4
WORK ORDER- 12-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-18-94 TIME COMPUTED 01-14-94 ADDL DAYS GRANTED- 13 PERCENT TIME USED- 91				
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 10930042		TOTALS	1,902,254.91	117,746.47	1,200,666.21	66.4
HUTCHINSON IN BORGER AT SH 136 SH 207 0356-01-082 CL 356-1-82 LANDSCAPE DEVELOPMENT		.001	\$ 77,482.46	\$.00	102,973.60	99.9
WORK ORDER- 03-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-30-92 TIME COMPUTED 03-29-92 ADDL DAYS GRANTED- 34 PERCENT TIME USED- 123	***** * ESTIMATE HAS BEEN BY-PASSED *****			
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46	.00	102,973.60	99.9
HUTCHINSON CANADIAN DR IN FRITCH SH 136 FM 1319 0379-01-031 STP 93(224)RM GR STR SURF		7.080	\$ 5,189,292.55	\$ 228,096.11	2,626,313.63	53.3
WORK ORDER- 10-04-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-04-93 TIME COMPUTED 10-20-93 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
J. LEE MILLIGAN, INC.						
CONTRACT 08930005		TOTALS	5,189,292.55	228,096.11	2,626,313.63	53.3
MOORE AT SH 152 AND US 287 IN DUMAS US 87 0066-05-051 CD 66-5-51 GRAD, BASE & SURF		.075	\$ 138,526.48	\$.00	.00	.0
WORK ORDER- 05-23-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 06-08-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
LEWIS CONSTRUCTION CO., INC.						
CONTRACT 04940043		TOTALS	138,526.48	.00	.00	0.0

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH					
MOORE ETC 15.9 MILES NORTH OF GRAY C/L NORTH	292.073		\$ 3,053,687.80	1,292,220.16	1,924,916.47	66.3
SH 354 ETC CANADIAN RIVER						
0041-04-019 ETC						
CPM 41-4-19 SEAL COAT						
WORK ORDER- 01-11-94	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 54					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12930068			TOTALS	3,053,687.80	1,292,220.16	1,924,916.47 66.3
POTTER AT LP 335 (SONCY RD) IN AMARILLO	.001		\$ 76,319.00	50,777.72	55,242.72	76.1
IH 40						
0275-01-123						
CD 275-1-123	INSTALL SIGNAL SYSTEM					
WORK ORDER- 02-25-94	WORK BEGAN- 06-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 51					
SIG-OP SYSTEMS, INC.						
CONTRACT 01940046			TOTALS	76,319.00	50,777.72	55,242.72 76.1
POTTER CR 288, E	.002		\$ 884,748.00	55,466.94	411,159.08	50.3
IH 40	HOPE RD (7 BRIDGES AT 5 LOCATIONS)					
0090-05-077						
CPM 90-5-77	BRIDGE REPAIR					
WORK ORDER- 04-25-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 29					
GILVIN-TERRILL, INC.						
CONTRACT 03940009			TOTALS	884,748.00	55,466.94	411,159.08 50.3
POTTER IN AMARILLO ON COULTER RD (MH 1200)	.221		\$ 166,276.90	.00	2,034.90	1.2
MH	FR IH 40, S TO CALUMET RD					
0904-02-017						
STP 93(191)UM	GRAD, BASE, SURF & C&G					
WORK ORDER- 05-11-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 04940071			TOTALS	166,276.90	.00	2,034.90 1.2
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4	.001		\$ 408,780.00	105,604.85	105,604.85	27.1
VA						
0904-00-030						
CAD 0904-00-030	MODIF FOR "AMERICANS W/DISABILITIES ACT"					
WORK ORDER- 07-05-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 11					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05940034			TOTALS	408,780.00	105,604.85	105,604.85 27.1
POTTER 0.66 MILE WEST OF FM 1719, EAST	2.881		\$ 4,984,125.40	242,143.53	3,204,868.57	67.7
LP 335	US 87-287					
2635-04-007						
STP 93(222)UM	GR., BASE LIME TR. SUBGR, ACP, STR.					
WORK ORDER- 08-31-93	WORK BEGAN- 09-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 51					
JORDAN PAVING CORPORATION						
CONTRACT 08930042			TOTALS	4,984,125.40	242,143.53	3,204,868.57 67.7

***** CONTRACT IDENTIFICATION AND INFORMATION *****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER IH 40 0275-01-114 CD 275-1-114 COULTER DRIVE US 287 INSTALL RDWY ILLUM POLES ON CONC MEDIAN		13.263	\$ 1,193,062.87	\$ 31,464.10	772,067.41	68.1
WORK ORDER- 10-29-93	WORK BEGAN- 03-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 58					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09930019		TOTALS	1,193,062.87	31,464.10	772,067.41	68.1
POTTER BI 40-D 0090-05-076 STP 93(228)R 0.2 MI W OF COULTER RD IN AMARILLO 0.4 MI E OF WALLACE BLVD CEM TRT EXIST BASE & ACP		.800	\$ 332,602.80	\$ 11,176.01	362,739.52	100.0
WORK ORDER- 11-18-93	WORK BEGAN- 04-01-94					
DATE WORK COMPLETED- 07-27-94	TIME COMPUTED 12-04-93					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 108					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 10930055		TOTALS	332,602.80	11,176.01	362,739.52	100.0
POTTER US 87 0041-07-073 CL 41-7-73 IN AMARILLO FROM NE 12TH ST NE 15TH ST LANDSCAPE ESTABLISHMENT		.227	\$ 37,990.54	\$ 2,710.50	10,490.77	29.0
WORK ORDER- 12-20-93	WORK BEGAN- 01-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 29					
C.B.S. CONTRACTORS						
CONTRACT 11930023		TOTALS	37,990.54	2,710.50	10,490.77	29.0
POTTER IH 27 0904-00-028 CL 904-00-28 IN RANDALL & POTTER COS ON IH 27 FR 0.3 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO LANDSCAPE ESTABLISHMENT		6.871	\$ 80,474.00	\$ 1,054.50	5,933.59	7.7
WORK ORDER- 01-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 15					
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	1,054.50	5,933.59	7.7
RANDALL IH 27 0168-09-123 IM 27-8(27)418 13.0 MI S OF AMARILLO 0.18 MI S OF WESTERN AVE PLANING & ACP		8.189	\$ 1,626,449.80	\$ 14,757.36	114,926.86	7.4
WORK ORDER- 03-10-94	WORK BEGAN- 04-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 28					
GILVIN-TERRILL, INC.						
CONTRACT 02940062		TOTALS	1,626,449.80	14,757.36	114,926.86	7.4
RANDALL PH 0904-11-013 C 904-11-13 IN PALO DURO CANYON 3.1 MI SE OF SH 217 GRAD, STRS, BASE AND SURF		.361	\$ 152,019.65	\$ 34,304.51	56,677.01	39.2
WORK ORDER- 04-25-94	WORK BEGAN- 05-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 70					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03940084		TOTALS	152,019.65	34,304.51	56,677.01	39.2

*****			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
* CONTRACT IDENTIFICATION AND INFORMATION							
RANDALL ETC	WESTERN AVE IN AMARILLO, N		22.441	\$ 103,398.07	\$ 55,419.81	\$ 55,419.81	56.4
IH 27 ETC	POTTER C/L						
0168-09-124 ETC							
IM 27-8 (28)421	THERMOPLASTIC STRIPING						
WORK ORDER- 06-17-94	WORK BEGAN- 07-12-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-03-94						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 53						
LECTRIC LITES COMPANY							
CONTRACT 05940047			TOTALS	103,398.07	55,419.81	55,419.81	56.4

RANDALL	0.3 MI SO OF AT&SF RR		1.164	\$ 3,358,369.50	\$ 147,593.68	\$ 1,383,899.15	43.3
FM 1541	S OF 48TH AVE IN AMARILLO						
1480-02-016							
STP 90(26)UM	GR,ST SEM,FB,C&G,1-CST,ACP,REPL BR						
WORK ORDER- 01-07-94	WORK BEGAN- 01-27-94						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94						
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 40						
J. LEE MILLIGAN, INC.							
CONTRACT 11930040			TOTALS	3,358,369.50	147,593.68	1,383,899.15	43.3

RANDALL	SWISHER C/L, NORTH		187.543	\$ 1,783,957.00	\$ 907,711.94	\$ 1,747,308.02	99.9
IH 27	FM 3331 (EAST FRONT RD ONLY)						
0067-17-017							
CPM 67-17-17	SEAL COAT						
WORK ORDER- 01-11-94	WORK BEGAN- 02-01-94						
DATE WORK COMPLETED-	TIME COMPUTED 05-01-94						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 51						
HIGH PLAINS PAVERS, INC.							
CONTRACT 12930030			TOTALS	1,783,957.00	907,711.94	1,747,308.02	99.9

			DISTRICT CONTRACT AMOUNT			28,185,267.71	
			DISTRICT ESTIMATES THIS MONTH			3,366,035.42	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			16,355,887.54	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** COCHRAN FIRST STREET IN WHITEFACE FM 1780 YOAKUM COUNTY LINE 0967-03-012 CSR 967-3-12 BASE, STRS & TWO CRSE SURF WORK ORDER- 11-10-93 WORK BEGAN- 11-29-93 DATE WORK COMPLETED- TIME COMPUTED 11-26-93 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 145 PERCENT TIME USED- 81 HIGH PLAINS PAVERS, INC. CONTRACT 10930010		14.419	\$ 2,238,649.05'	208,971.11'	1,721,895.09'	80.9'
*****		TOTALS	2,238,649.05'	208,971.11'	1,721,895.09'	80.9'
***** DAWSON ON US 87 & BU 87-K FROM 1ST ST BU 87-K 0.08 MI SW OF FM 179 0068-04-026 CD 0068-04-026 SALV & REPL BS, ASB, ACP, C&G DAWSON LYNN ST IN LAMESA US 180 SH 137 0294-03-020 CPM 0294-03-020 FABRIC UNDERSEAL AND ACP WORK ORDER- 05-18-94 WORK BEGAN- 06-16-94 DATE WORK COMPLETED- TIME COMPUTED 06-04-94 CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 36 PERCENT TIME USED- 14 WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 03940004		4.281	\$ 2,163,377.75'	139,097.70'	143,640.60'	6.9'
*****		TOTALS	2,327,146.55'	145,434.20'	149,977.10'	6.7'
***** DAWSON ETC SOUTH CITY LIMITS OF LAMESA US 87 ETC MARTIN COUNTY LINE, ETC. 0068-05-027 ETC CPM 68-5-27 SEAL COAT WORK ORDER- 01-13-94 WORK BEGAN- 01-25-94 DATE WORK COMPLETED- TIME COMPUTED 05-15-94 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 49 PERCENT TIME USED- 75 LIPHAM CONSTRUCTION CO., INC. CONTRACT 12930010		139.223	\$ 1,991,476.58'	561,080.14'	896,606.20'	47.3'
*****		TOTALS	1,991,476.58'	561,080.14'	896,606.20'	47.3'
***** GARZA 0.84 MI INSIDE WCL OF POST US 84 LYNN COUNTY LINE IN SOUTHLAND 0053-04-033 STP 94(34)RM INSITU COLD RECYCLE, FABRIC, 1 CST & ACP WORK ORDER- 00-00-00 WORK BEGAN- 02-28-94 DATE WORK COMPLETED- TIME COMPUTED 04-18-94 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 9 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 52 AMARILLO ROAD COMPANY CONTRACT 12930040		15.488	\$ 4,484,110.03'	238,732.81'	1,855,920.18'	43.5'
*****		TOTALS	4,484,110.03'	238,732.81'	1,855,920.18'	43.5'
***** HALE MILWEE STREET IN PLAINVIEW US 70 FLOYD COUNTY LINE 0145-05-023 CPM 145-5-23 ACP LEVEL-UP, ACP OVERLAY, FABRIC U/SEAL WORK ORDER- 03-17-94 WORK BEGAN- 06-03-94 DATE WORK COMPLETED- TIME COMPUTED 04-02-94 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 53 PERCENT TIME USED- 76 DUININCK BROS, INC. CONTRACT 02940022		7.503	\$ 1,617,455.72'	199,540.55'	284,169.21'	18.4'
*****		TOTALS	1,617,455.72'	199,540.55'	284,169.21'	18.4'
***** HALE FM 54, NORTH FM 179 FM 37 EAST 0880-01-014 CSR 880-1-14 GR, STR, BASE & TWO COURSE SURF TREAT WORK ORDER- 05-27-94 WORK BEGAN- 05-23-94 DATE WORK COMPLETED- TIME COMPUTED 06-12-94 CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 31 PERCENT TIME USED- 16 AMARILLO ROAD COMPANY CONTRACT 04940067		8.018	\$ 1,332,442.90'	.00'	11,970.00'	0.9'
*****		TOTALS	1,332,442.90'	.00'	11,970.00'	0.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HALE	IN PLAINVIEW AT INTERSECTION OF US 70	.332	\$ 171,936.75'	760.00'	154,630.31'	94.6'
IH 27						
0067-04-034						
CL 67-4-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930020		TOTALS	171,936.75'	760.00'	154,630.31'	94.6'

LAMB	US 70, SOUTH	11.639	\$ 1,784,802.55'	256,005.25'	1,521,450.51'	89.7'
FM 303	US 84 AT SUDAN					
0820-01-018						
CSR 820-1-18	GR, STRS, BASE & TWO CRSE SURF TREAT					
WORK ORDER- 10-20-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	224 PERCENT TIME USED- 51					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 09930030		TOTALS	1,784,802.55'	256,005.25'	1,521,450.51'	89.7'

LUBBOCK	35TH STREET	1.962	\$ 2,640,983.34'	261,102.95'	1,276,773.00'	50.8'
BU 87-G	4TH STREET IN LUBBOCK					
0053-01-084						
STP 94(37)R	GR, RMK BS, RECY ASB, CONC PAV, FAB, ACP					
WORK ORDER- 03-04-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-94					
CONTRACT WORKING DAYS-	242 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 31					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 01940004		TOTALS	2,640,983.34'	261,102.95'	1,276,773.00'	50.8'

LUBBOCK	INTERSECTION OF US 87 FRTG RD WITH	.001	\$ 97,780.00'	59,047.83'	86,868.95'	93.5'
US 87	82ND ST IN LUBBOCK					
0068-01-043						
CSP 0068-01-043	TRAFFIC SIGNAL					
WORK ORDER- 03-18-94	WORK BEGAN- 06-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 93					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02940012		TOTALS	97,780.00'	59,047.83'	86,868.95'	93.5'

LUBBOCK	S END US 62 O/P NEAR LUBBOCK CITY LIMIT	8.732	\$ 1,819,193.70'	.00'	.00'	.0'
LP 289	N END SP 331 O/P					
0783-01-065						
CPM 783-1-65	LEVEL UP, FABRIC & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 07940060		TOTALS	1,819,193.70'	.00'	.00'	0.0'

LUBBOCK	US 84 INTERCHANGE, S	.400	\$ 248,386.00'	760.00'	232,214.20'	98.4'
IH 27	LP 289 IN LUBBOCK					
0068-01-041						
CL 68-1-41	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920031		TOTALS	248,386.00'	760.00'	232,214.20'	98.4'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LYNN	DAWSON CO LINE	12.778	\$ 2,892,035.07	\$ 77,699.16	661,006.03	24.0
US 87	1.0 MI S OF TAHOKA					
0068-03-024						
CPM 0068-03-024	FAB UNDERSEAL SEAL COAT & ASPH CONC PAV					
WORK ORDER- 03-25-94	WORK BEGAN- 04-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 71					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 02940071	TOTALS	2,892,035.07	77,699.16	661,006.03	24.0

PARMER	NEW MEXICO S/L	12.649	\$ 10,591,860.07	\$ 1,056,759.81	9,675,277.14	96.1
US 60	FM 2290 IN BOVINA					
0168-01-022						
NH 93(19)M	GR, STRS, SALV & REPL BS, FB, ASB & ACP					
WORK ORDER- 03-01-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS- 680	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 415	PERCENT TIME USED- 61					
AMARILLO ROAD COMPANY						
	CONTRACT 01930001	TOTALS	10,591,860.07	1,056,759.81	9,675,277.14	96.1

SWISHER	US 87 IN KRESS	16.045	\$ 2,196,483.60	\$.00	.00	.0
FM 145	BRISCOE COUNTY LINE					
0754-06-016						
CD 754-6-16	RECONST GR, BASE, STR & SURFACE					
WORK ORDER- 07-21-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
	CONTRACT 06940038	TOTALS	2,196,483.60	.00	.00	0.0

TERRY	ETC WELLMAN	2200	\$ 2,300,914.77	\$ 306,907.34	893,672.38	40.8
US 385	ETC N OF GAINES CO LINE, ETC.					
0228-01-039	ETC					
CPM 228-1-39	FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 02-17-94	WORK BEGAN- 04-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-94					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 51					
J. H. STRAIN & SONS, INC.						
	CONTRACT 01940042	TOTALS	2,300,914.77	306,907.34	893,672.38	40.8

DISTRICT CONTRACT AMOUNT					38,735,656.68	
DISTRICT ESTIMATES THIS MONTH					3,372,801.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE					19,422,430.30	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	INT US 385/FM 1787	.195	\$ 57,248.00	\$ 22,299.82	\$ 39,788.90	73.1
US 385						
0229-01-026						
MC 0229-01-026 INSTALL SAFETY LIGHTING						
WORK ORDER- 03-18-94 WORK BEGAN- 05-23-94						
DATE WORK COMPLETED- TIME COMPUTED 06-18-94						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 29 PERCENT TIME USED- 73						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02940013		TOTALS	57,248.00	22,299.82	39,788.90	73.1

ECTOR	FM 1936	8.599	\$ 982,211.14	.00	\$ 983,206.07	100.0
IH 20 RR BRIDGE WEST OF FM 866						
0004-07-088						
IM 20-1(123)103 QC/QA CMHB ACP OVERLAY AND MBGF						
WORK ORDER- 03-25-94 WORK BEGAN- 05-20-94						
DATE WORK COMPLETED- 07-11-94 TIME COMPUTED 06-25-94						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 10						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02940068		TOTALS	982,211.14	.00	983,206.07	100.0

ECTOR	0.5 MI W OF LP 338	1.000	\$ 230,557.00	.00	\$ 214,032.03	98.9
SH 191 0.5 MI E OF LP 338 IN ODESSA						
2296-01-033						
CL 2296-1-33 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-25-93 WORK BEGAN- 06-10-93						
DATE WORK COMPLETED- TIME COMPUTED 06-10-93						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 110						
WALL'S GREEN ENTERPRISES						
CONTRACT 04930017		TOTALS	230,557.00	.00	214,032.03	98.9

ECTOR	HARLESS AVE.	.632	\$ 525,860.10	\$ 123,875.44	\$ 173,056.94	34.6
CS FM 1882 (COUNTY ROAD WEST)						
0906-06-019						
STP 94(70)UM GR., ASPH. STAB. BS., ACP C&G & PAV MARK						
WORK ORDER- 05-09-94 WORK BEGAN- 06-09-94						
DATE WORK COMPLETED- TIME COMPUTED 07-09-94						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 15 PERCENT TIME USED- 15						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04940028		TOTALS	525,860.10	123,875.44	173,056.94	34.6

ECTOR	DISTRICTWIDE	.001	\$ 224,772.97	\$ 89,929.90	\$ 217,874.00	99.9
VA						
0906-00-029						
MC 906-00-29 REMOVE AND REPLACE RAISED PVT MKRS						
WORK ORDER- 05-13-94 WORK BEGAN- 06-06-94						
DATE WORK COMPLETED- TIME COMPUTED 05-29-94						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 43 PERCENT TIME USED- 86						
D. I. J. CONSTRUCTION, INC.						
CONTRACT 04940055		TOTALS	224,772.97	89,929.90	217,874.00	99.9

ECTOR	US 385 S OF ODESSA, E AND N	9.258	\$ 3,774,241.72	.00	\$ 3,532,659.15	100.0
LP 338 IH 20 E OF ODESSA						
2224-01-046						
CD 2224-1-46 GR, STR, BASE & SURF						
WORK ORDER- 07-28-93 WORK BEGAN- 08-09-93						
DATE WORK COMPLETED- 07-13-94 TIME COMPUTED 08-13-93						
CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 216 PERCENT TIME USED- 68						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06930024		TOTALS	3,774,241.72	.00	3,532,659.15	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	AT 0.4 MI WEST OF FM 866	.001	\$ 222,279.85'	.00'	.00'	.0'
IH 20						
0004-07-085						
C 4-7-85 TRUCK CHECK STATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06940027		TOTALS	222,279.85'	.00'	.00'	0.0'

ECTOR	AT WEST CO RD & 8TH ST IN ODESSA	.003	\$ 181,927.64'	.00'	.00'	.0'
FM 1882						
2005-03-002						
STP 94(55)HES GR, BASE, SURF, PAV MARK & SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07940029		TOTALS	181,927.64'	.00'	.00'	0.0'

ECTOR	FM 1936	10.260	\$ 1,629,561.51'	245,208.20'	607,606.60'	39.2'
IH 20						
0004-07-087						
IM 20-1(122)111 MONAHANS DRAW						
CRUM RUBBER ASPH CONC PAV OVERLAY						
WORK ORDER-	01-12-94	WORK BEGAN-	01-28-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED	01-28-94	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	49	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12930042		TOTALS	1,629,561.51'	245,208.20'	607,606.60'	39.2'

MARTIN	NEAR LOOP 214 E. OF STANTON	5.788	\$ 1,494,808.05'	432,286.68'	843,804.90'	59.4'
IH 20						
0005-04-054						
IM 20-1(124)154						
REMOVE ACP, INLAY ACP, REV MBGF, PAV MRK						
WORK ORDER-	04-29-94	WORK BEGAN-	06-14-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED	07-29-94	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52	*****		
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 03940010		TOTALS	1,494,808.05'	432,286.68'	843,804.90'	59.4'

MIDLAND	0.95 MI W OF MIDLAND DR	2.975	\$ 6,314,094.86'	56,468.11'	4,305,645.98'	71.7'
LP 250						
1188-02-046						
STP 93(215)UM						
GR, STRS, BASE, SURF, SIGNING & PVT MARK						
WORK ORDER-	09-16-93	WORK BEGAN-	10-25-93	*****		
DATE WORK COMPLETED-		TIME COMPUTED	10-02-93	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	54	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86'	56,468.11'	4,305,645.98'	71.7'

PECOS	IH 10	9.827	\$ 812,206.97'	19,617.59'	860,799.95'	100.0'
FM 2037						
2804-01-006						
A 2804-1-6						
GR STRS, BASE, AND SURF						
WORK ORDER-	08-30-93	WORK BEGAN-	09-07-93	*****		
DATE WORK COMPLETED-	07-06-94	TIME COMPUTED	09-15-93	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 07930074		TOTALS	812,206.97'	19,617.59'	860,799.95'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

REEVES	JCT BI 10 2.00 WEST OF SH 17	10.808	\$ 365,747.00	\$ 326,792.46	\$ 326,792.46	96.0	
IH 10	6.4 MI WEST OF REEVES/PECOS COUNTY LINE						
0441-05-034							
CPM 0441-05-034	MICRO-SURFACE MAIN LANES						
WORK ORDER- 04-25-94	WORK BEGAN- 07-05-94						
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 80						
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03940031		TOTALS	365,747.00	326,792.46	326,792.46	96.0	

REEVES	NEAR FM 2903	2.262	\$ 215,311.40	\$.00	\$ 217,154.57	100.0	
IH 10	2.7 MI W						
0441-09-031							
CD 0441-09-031	GRADING, BASE AND SURFACING						
WORK ORDER- 04-20-94	WORK BEGAN- 05-09-94						
DATE WORK COMPLETED- 07-06-94	TIME COMPUTED 05-06-94						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 03940067		TOTALS	215,311.40	.00	217,154.57	100.0	

REEVES	AT MADERA DIVERSION CANAL	.074	\$ 159,539.15	\$ 11,210.00	\$ 11,210.00	7.3	
CR	2.08 MI. E. TOYAHVALE						
0906-18-004							
BR 94(91)OX	REPLACE EXISTING STRUCTURE						
WORK ORDER- 05-26-94	WORK BEGAN- 07-20-94						
DATE WORK COMPLETED-	TIME COMPUTED 06-11-94						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 36						
J. H. STRAIN & SONS, INC.							
CONTRACT 04940073		TOTALS	159,539.15	11,210.00	11,210.00	7.3	

REEVES	ETC 9 MI E OF JEFF DAVIS C/L	0.1	\$ 419.172	\$ 5,866,503.28	\$ 521,873.83	\$ 4,016,184.67	74.3
IH 20	ETC MI W SALT DRAW						
0003-06-070	ETC						
CPM 3-6-70	SEAL COAT						
WORK ORDER- 01-12-94	WORK BEGAN- 02-16-94						
DATE WORK COMPLETED-	TIME COMPUTED 02-16-94						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 67						
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12930009		TOTALS	5,866,503.28	521,873.83	4,016,184.67	74.3	

TERRELL	AT SANDERSON CREEK	.078	\$ 777,090.85	\$.00	\$.00	.0	
US 90							
0021-07-050							
BR 94(121)	REHAB AND REPLACE EXISTING STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 07940056		TOTALS	777,090.85	.00	.00	0.0	

TERRELL	5.6 MILES N OF RM 2400	4.721	\$ 1,041,180.70	\$ 30,973.68	\$ 1,001,547.12	99.1	
RM 2886	RM 2400						
2905-02-009							
A 2905-2-9	GR., STR., BS., SURF. & DELIN.						
WORK ORDER- 11-15-93	WORK BEGAN- 11-23-93						
DATE WORK COMPLETED-	TIME COMPUTED 12-01-93						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 109						
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 10930038		TOTALS	1,041,180.70	30,973.68	1,001,547.12	99.1	

DISTRICT CONTRACT AMOUNT					24,875,142.19		
DISTRICT ESTIMATES THIS MONTH					1,880,535.71		
DISTRICT TOTAL ESTIMATES PAID TO DATE					17,351,363.34		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CROCKETT Pecos River		15.777	\$ 4,347,417.79	\$ 286,529.18	\$ 3,837,578.78	92.9
IH 10 US 290 AT BACHLER HILL						
0140-13-011						
IM 10-3(78)328 TWO ACP COURSES & UPGRADE MBGF						
WORK ORDER- 11-10-93		WORK BEGAN- 11-15-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-26-93				
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 123		PERCENT TIME USED- 59				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930005		TOTALS	4,347,417.79	286,529.18	3,837,578.78	92.9
KIMBLE ETC VARIOUS LOCATIONS IN NORTH ZONE		252.141	\$ 2,927,999.80	\$ 294,275.55	\$ 499,508.72	17.9
US 83 ETC						
0035-07-028 ETC						
CPM 0035-07-028 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 05-02-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-02-94				
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 44		PERCENT TIME USED- 63				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02940072		TOTALS	2,927,999.80	294,275.55	499,508.72	17.9
RUNNELS 0.5 MILES WEST OF US 83		1.000	\$ 82,026.00	\$ 570.00	\$ 86,037.70	99.9
US 67 0.5 MILES EAST OF US 83						
0078-01-031						
CL 78-1-31 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-17-94		WORK BEGAN- 05-18-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-94				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 74				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02940019		TOTALS	82,026.00	570.00	86,037.70	99.9
RUNNELS ON CR 129 AT COLORADO RIVER		.344	\$ 793,520.93	\$ 84,707.40	\$ 613,570.82	81.3
CR						
0907-13-002						
BR 88(82)OX REPL BR & APPRS						
WORK ORDER- 02-11-94		WORK BEGAN- 02-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 02-27-94				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 93		PERCENT TIME USED- 69				
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12930059		TOTALS	793,520.93	84,707.40	613,570.82	81.3
TOM GREEN 1.0 MI WEST OF LIPAN CREEK		7.166	\$ 6,949,041.00	\$ 65,795.46	\$ 6,918,274.46	100.0
US 87 CONCHO C/L						
0070-02-051						
F 145(26) GR, STRS, BASE, TWO CST, PAY MARK & SIGN						
WORK ORDER- 04-09-92		WORK BEGAN- 05-13-92				
DATE WORK COMPLETED- 07-08-94		TIME COMPUTED 04-25-92				
CONTRACT WORKING DAYS- 340		ADDL DAYS GRANTED- 41				
WORKING DAYS CHARGED- 381		PERCENT TIME USED- 100				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 02920001		TOTALS	6,949,041.00	65,795.46	6,918,274.46	100.0
TOM GREEN SOUTH CONCHO RIVER BRIDGE		5.680	\$ 1,085,129.33	.00	.00	.0
US 87 0.6 MILE EAST OF FM 1223 INTCHG						
0070-02-061						
MASTP 94(93)R PLANING, ACP LEVEL-UP & O/LAY & PAY MRK						
WORK ORDER- 05-24-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-22-94				
CONTRACT WORKING DAYS- 55		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
REECE ALBERT, INC.						
CONTRACT 04940046		TOTALS	1,085,129.33	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
*****		*****	*****	*****	*****	*****	
TOM GREEN	DISTRICTWIDE (TOM GREEN COUNTY, ETC)	.002	\$ 177,380.00	.00	.00	.0	
VA							
0907-00-031							
C 907-00-31	COUNTY ROAD GUIDE SIGNING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					*****	
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					* NO CURRENT ESTIMATE PROCESSED AT THE	
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					* TIME OF THIS RUN	
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					*****	
KNIGHT CONSTRUCTION, INC.							
CONTRACT 05940050		TOTALS	177,380.00	.00	.00	0.0	
*****		*****	*****	*****	*****	*****	
TOM GREEN	METCALFE STREET IN SAN ANGELO	.609	\$ 3,337,314.36	17,838.05	17,838.05	.5	
FM 388	CHRISTOVAL ROAD						
2284-01-021							
STP 94(136)UM	WIDEN GR, STRS, BASE AND SURF						
WORK ORDER- 07-08-94	WORK BEGAN- 07-18-94					*****	
DATE WORK COMPLETED-	TIME COMPUTED 07-24-94					* NO CURRENT ESTIMATE PROCESSED AT THE	
CONTRACT WORKING DAYS-	459 ADDL DAYS GRANTED-					* TIME OF THIS RUN	
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 1					*****	
JASCON, INC.							
CONTRACT 06940003		TOTALS	3,337,314.36	17,838.05	17,838.05	0.5	
*****		*****	*****	*****	*****	*****	
VAL VERDE	ETC VARIOUS COUNTIES WITHIN DISTRICT 7	191.034	\$ 1,908,663.99	.00	1,777,393.17	95.8	
US 90	ETC						
0022-07-022	ETC						
CPM 0022-07-022	SEAL COAT						
WORK ORDER- 03-09-94	WORK BEGAN- 04-19-94					*****	
DATE WORK COMPLETED-	TIME COMPUTED 06-01-94					* NO CURRENT ESTIMATE PROCESSED AT THE	
CONTRACT WORKING DAYS-	59 ADDL DAYS GRANTED-					* TIME OF THIS RUN	
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 49					*****	
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02940037		TOTALS	1,908,663.99	.00	1,777,393.17	95.8	
*****		*****	*****	*****	*****	*****	
VAL VERDE	LAS VACAS RD	3.016	\$ 5,382,754.92	.00	.00	.0	
SP 239	INTERNATIONAL PORT OF ENTRY						
0161-03-007							
DBU 94(15)	GRADING, STRS., BASE AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					*****	
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					* NO CURRENT ESTIMATE PROCESSED AT THE	
CONTRACT WORKING DAYS-	494 ADDL DAYS GRANTED-					* TIME OF THIS RUN	
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					*****	
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 06940033		TOTALS	5,382,754.92	.00	.00	0.0	
*****		*****	*****	*****	*****	*****	
VAL VERDE	AT ENTRANCE TO LAUGHLIN AFB	.001	\$ 69,594.00	.00	75,813.51	99.9	
US 90							
0023-01-059							
CL 23-1-59	LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-93	WORK BEGAN- 09-28-93					*****	
DATE WORK COMPLETED-	TIME COMPUTED 09-29-93					* NO CURRENT ESTIMATE PROCESSED AT THE	
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					* TIME OF THIS RUN	
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 88					*****	
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08930058		TOTALS	69,594.00	.00	75,813.51	99.9	
*****		*****	*****	*****	*****	*****	
VAL VERDE	18.0 MI S OF EDWARDS C/L	5.757	\$ 4,459,345.30	274,734.94	4,061,392.64	95.8	
US 277	12.4 MI S OF EDWARDS C/L						
0160-05-031							
NH 92(46)R	GR, STRS, FLEX BASE & TWO-ONE CST						
VAL VERDE	AT CARRUTHERS DRAW, 2.3 MI N OF US 377	.097	\$ 202,226.80	.00	200,462.35	99.9	
US 277							
0160-05-035							
CD 160-5-35	STR WIDENING, BASE, GUARD FENCE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 01-25-93					*****	
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					* NO CURRENT ESTIMATE PROCESSED AT THE	
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED- 37					* TIME OF THIS RUN	
WORKING DAYS CHARGED-	314 PERCENT TIME USED- 75					*****	
J. H. STRAIN & SONS, INC.							
CONTRACT 12920001		TOTALS	4,661,572.10	274,734.94	4,261,854.99	96.2	

DISTRICT CONTRACT AMOUNT 31,722,414.22
DISTRICT ESTIMATES THIS MONTH 1,024,450.58
DISTRICT TOTAL ESTIMATES PAID TO DATE 18,087,870.20

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****		*****	*****	*****	*****
CALLAHAN	TAYLOR CO LINE	2.499	\$ 978,238.16	\$ 552,405.38	\$ 552,405.38
IM 20	2.5 MI EAST				
0006-07-060					
IM 20-2(174)295	REHAB & SAFETY IMPROVEMENTS				
WORK ORDER- 06-08-94	WORK BEGAN- 06-24-94				
DATE WORK COMPLETED-	TIME COMPUTED 06-24-94				
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 28				
STEPHENS MARTIN PAVING, INC.					
CONTRACT 05940007		TOTALS	978,238.16	552,405.38	552,405.38
*****		*****	*****	*****	*****
CALLAHAN	FM 3217	7.348	\$ 1,211,115.92	\$ 65,214.73	\$ 890,723.61
FM 604	SH 36				
0974-01-017					
STP 93(129)R	WDN, GR, STRS, FLEX BASE & TWO CST				
WORK ORDER- 12-16-93	WORK BEGAN- 12-20-93				
DATE WORK COMPLETED-	TIME COMPUTED 01-01-94				
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 37				
STRICKLAND & KNIGHT, INC.					
CONTRACT 11930007		TOTALS	1,211,115.92	65,214.73	890,723.61
*****		*****	*****	*****	*****
FISHER	AT SH 70 IN ROTAN	.101	\$ 128,568.30	\$ 94,667.40	\$ 141,844.21
FM 611					
0318-05-019					
CL 318-5-19	LANDSCAPE DEVELOPMENT				
WORK ORDER- 03-14-94	WORK BEGAN- 05-10-94				
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94				
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 62				
TOMMY L. JOHNSON CONSTRUCTION CO.					
CONTRACT 02940061		TOTALS	128,568.30	94,667.40	141,844.21
*****		*****	*****	*****	*****
HASKELL	VARIOUS LOCATIONS IN HASKELL COUNTY	.004	\$ 170,904.32	\$.00	\$.00
VA					
0908-22-005					
C 908-22-5	INSTALL C.R. GUIDE SIGNS				
WORK ORDER- 07-20-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 09-19-94				
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
KNIGHT CONSTRUCTION, INC.					
CONTRACT 06940047		TOTALS	170,904.32	.00	.00
*****		*****	*****	*****	*****
HASKELL	SH 6 IN RULE	5.904	\$ 1,882,747.86	\$ 209,706.31	\$ 1,219,279.40
US 380	STONEMALL CO LINE				
0360-02-023					
STP 93(143)R	RECONST, ADD SHLDRS, EXT STRS & SAFETY				
WORK ORDER- 10-29-93	WORK BEGAN- 12-07-93				
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93				
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 87				
CONTRACT PAVING CO.					
CONTRACT 09930050		TOTALS	1,882,747.86	209,706.31	1,219,279.40
*****		*****	*****	*****	*****
HOWARD	AT MP RR & SULPHUR DRAW OVERPASS,	.587	\$ 2,855,857.92	\$.00	\$ 2,913,118.72
IM 20	APPROX 1.5 MI W OF US 87				
0005-05-075					
IM 20-2(166)175	WDN & REPAIR BRIS & APPRS, HOT MIX & GDRL				
WORK ORDER- 02-24-93	WORK BEGAN- 02-25-93				
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93				
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	300 PERCENT TIME USED- 99				
STRICKLAND & KNIGHT, INC.					
CONTRACT 01930031		TOTALS	2,855,857.92	.00	2,913,118.72
*****		*****	*****	*****	*****

*****		*****	*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
HOWARD FM 821	6.853	\$ 343,004.68	\$ 9,337.77	\$ 329,043.39	100.0	
IH 20 MITCHELL C/L IN HOWARD COUNTY						
0005-06-091						
CPM 0005-06-091 MICRO SEAL PAV O/LAY & 1-CRSE SURF TREAT						
WORK ORDER- 04-25-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED- 07-14-94	TIME COMPUTED 05-18-94					
CONTRACT WORKING DAYS- 19	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 158					
BALLOU CONSTRUCTION CO., INC.		CONTRACT 03940033	TOTALS	343,004.68	9,337.77	329,043.39 100.0
HOWARD MARTIN C/L	10.287	\$ 889,493.07	\$ 18,788.55	\$ 881,079.24	100.0	
IH 20 2.0 MI W OF BIG SPRING						
0005-05-081						
CPM 0005-05-081 MILL, ACP, SLURRY & SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 05-16-94					
DATE WORK COMPLETED- 07-08-94	TIME COMPUTED 05-16-94					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 80					
DUININCK BROS, INC.		CONTRACT 03940050	TOTALS	889,493.07	18,788.55	881,079.24 100.0
HOWARD SOUTH 3RD ST IN BIG SPRING	2.617	\$ 154,098.85	\$.00	\$ 114,556.89	100.0	
US 87 IH 20 NORTH FRG RD						
0068-08-040						
CPM 0068-08-040 MICRO-SURFACING						
WORK ORDER- 04-08-94	WORK BEGAN- 06-02-94					
DATE WORK COMPLETED- 07-22-94	TIME COMPUTED 06-02-94					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 160					
BALLOU CONSTRUCTION CO., INC.		CONTRACT 03940076	TOTALS	154,098.85	.00	114,556.89 100.0
HOWARD GLASSCOCK CO LINE	2.328	\$ 1,123,571.35	\$ 118,289.35	\$ 1,070,570.38	99.9	
US 87 2.2 MI N OF GLASSCOCK CO LINE						
0069-01-034						
NH 93(53)M GR, STRS, FLEX BASE & 2 CST						
WORK ORDER- 08-24-93	WORK BEGAN- 08-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-93					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 100					
PRICE CONSTRUCTION, INC.		CONTRACT 07930025	TOTALS	1,123,571.35	118,289.35	1,070,570.38 99.9
HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 94,125.00	\$.00	\$ 70,101.97	87.3	
IH 20						
0005-05-079						
CD 5-5-79 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-92	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 153					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS		CONTRACT 08920019	TOTALS	94,125.00	.00	70,101.97 87.3
HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 25,010.00	\$ 1,045.00	\$ 20,035.01	84.3	
IH 20						
0005-05-082						
CD 5-5-82 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-20-93	WORK BEGAN- 11-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 25					
TOMMY L. JOHNSON CONSTRUCTION CO.		CONTRACT 08929019	TOTALS	25,010.00	1,045.00	20,035.01 84.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

JONES	TAYLOR C/L	7.286	\$ 358,070.42	\$ 321,417.16	\$ 321,417.16	94.4
US 83	FM 1082					
0033-05-070						
CPM 0033-05-070	ACP O/L (SBL)					
WORK ORDER- 04-13-94	WORK BEGAN- 07-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
CONTRACT PAYING CO.						
CONTRACT 03940029		TOTALS	358,070.42	321,417.16	321,417.16	94.4

KENT	US 380	5.488	\$ 1,538,827.24	.00	.00	.0
SH 208	1.0 MI S OF DBL MTN FORK BRAZOS RIVER					
1361-02-017						
STP 94(73)R	RECONST, ADD SHLDRS, GR, STRUC & SURF					
WORK ORDER- 08-02-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940004		TOTALS	1,538,827.24	.00	.00	0.0

MITCHELL	ETC HOWARD COUNTY LINE	FM 223.869	\$ 1,644,688.32	187,890.49	1,755,412.07	100.0
IH 20	ETC 670, ETC.					
0005-07-044	ETC					
CPM 0005-07-044	SEAL COAT					
WORK ORDER- 03-08-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02940023		TOTALS	1,644,688.32	187,890.49	1,755,412.07	100.0

MITCHELL	SH 208 (N)	10.551	\$ 2,796,837.43	171,756.67	171,756.67	6.4
IH 20	COLORADO CITY E CITY LIMIT					
0005-08-078						
IM 20-2(175)216	MILL, RECYCLÉ ACP, ACP, & SEAL COAT					
WORK ORDER- 07-05-94	WORK BEGAN- 07-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
PRICE CONSTRUCTION, INC.						
CONTRACT 05940039		TOTALS	2,796,837.43	171,756.67	171,756.67	6.4

NOLAN	ETC SH 70	3.0	\$ 976,696.11	397,779.38	800,938.49	86.3
IH 20	ETC MI E OF SWEETWATER, ETC.					
0006-03-107	ETC					
IM 20-2(171)244	SLURRY SEAL					
WORK ORDER- 04-20-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
VIKING CONSTRUCTION, INC.						
CONTRACT 03940047		TOTALS	976,696.11	397,779.38	800,938.49	86.3

NOLAN	ON CR 175 AT SWEETWATER CRK TRIBUTARY	.133	\$ 207,665.50	.00	.00	.0
CR						
0908-20-012						
BR 93(181)OX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07940027		TOTALS	207,665.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NOLAN	LP 170	1.193	\$ 46,778.00	.00	44,296.60	99.6
BI 20-M	FM 1544 IN SHEETWATER					
0006-15-019						
CLM 6-15-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93	WORK BEGAN- 03-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 23					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930056		TOTALS	46,778.00	.00	44,296.60	99.6

TAYLOR	ETC NOLAN C/L	5	\$ 1,873,346.56	788,748.13	1,973,368.83	100.0
IH 20	ETC MILES EAST OF MERKEL, ETC.					
0006-04-055	ETC					
CPM 0006-04-055	SEAL COAT					
WORK ORDER- 03-08-94	WORK BEGAN- 03-10-94					
DATE WORK COMPLETED-	07-26-94 TIME COMPUTED 03-10-94					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 73					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02940078		TOTALS	1,873,346.56	788,748.13	1,973,368.83	100.0

TAYLOR	REBECCA LANE IN ABILENE	3.275	\$ 213,969.70	54,502.21	201,148.26	98.9
FM 89	FM 707					
0699-01-032						
CPM 0699-01-032	MICRO-SURFACING					
WORK ORDER- 04-08-94	WORK BEGAN- 06-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-94					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 88					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03940039		TOTALS	213,969.70	54,502.21	201,148.26	98.9

TAYLOR	MAPLE ST	2.104	\$ 11,593,796.71	69,201.16	12,007,998.50	99.9
LP 322	INTER OF US 83/84, BU 83-D IN ABILENE					
2398-01-022						
CRP 91(33)M	GR, STRS, BASE & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-91					
CONTRACT WORKING DAYS-	558 ADDL DAYS GRANTED- 53					
WORKING DAYS CHARGED-	598 PERCENT TIME USED- 98					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04910036		TOTALS	11,593,796.71	69,201.16	12,007,998.50	99.9

TAYLOR	TYE	6.837	\$ 500,523.88	89,526.53	89,526.53	18.8
IH 20	CATCLAW CREEK IN ABILENE					
0006-05-086						
IM 20-2(173)277	MICRO-SURF & ONE CRSE SURF TREAT					
WORK ORDER- 05-12-94	WORK BEGAN- 07-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 04940029		TOTALS	500,523.88	89,526.53	89,526.53	18.8

TAYLOR	MAPLE ST IN ABILENE	.001	\$ 878,514.64	.00	862,493.75	100.0
LP 322	INTER US 83/84 & BU 83-D & ANTILLEY RD					
2398-01-029						
CD 2398-1-29	LARGE GUIDE SIGNS & SAFETY LIGHTING					
WORK ORDER- 07-22-93	WORK BEGAN- 08-26-93					
DATE WORK COMPLETED-	07-11-94 TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 98					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06930049		TOTALS	878,514.64	.00	862,493.75	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	IN ABILENE AT PINE ST, FM 600, SH 351,	.001	\$ 153,798.00	\$.00	156,954.84	100.0
IH 20	LP 322 & BI 20-R (EAST)					
0006-06-076						
CD 6-6-76	SAFETY LIGHTING					
WORK ORDER- 08-17-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED- 07-28-94	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					

ROY WILLIS ELECTRIC CO., INC.						
	CONTRACT 07930012	TOTALS	153,798.00	.00	156,954.84	100.0

TAYLOR	NEAR BI 20-R	2.727	\$ 919,173.66	\$ 43,788.96	951,384.23	100.0
FM 3438	US 277					
2270-01-017						
STP 93(218)R	SCARIFY & RESHAPE BASE & ACP					
WORK ORDER- 09-17-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED- 07-28-94	TIME COMPUTED 10-03-93					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 93					

CONTRACT PAVING CO.						
	CONTRACT 08930065	TOTALS	919,173.66	43,788.96	951,384.23	100.0

TAYLOR	AT JUDGE ELY BLVD IN ABILENE	.454	\$ 141,299.50	\$ 332.50	131,512.30	97.9
BI 20-R						
0006-18-036						
C 6-18-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93	WORK BEGAN- 12-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 100					

BIG COUNTRY IRRIGATION						
	CONTRACT 11930058	TOTALS	141,299.50	332.50	131,512.30	97.9

DISTRICT CONTRACT AMOUNT					33,700,721.10	
DISTRICT ESTIMATES THIS MONTH					3,194,397.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE					27,670,966.43	

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

* CONTRACT IDENTIFICATION AND INFORMATION						
BELL	IN KILLEEN ON ELMS RD FROM INT OF	3.081	\$ 3,569,575.09	\$ 7,760.58	\$ 3,343,146.82	100.0
8257-09-001	FM 3470 & CHANTZ DR TO SH 195					
STP 90(302)UM	WDN GR, STRS & SURF					
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED- 07-12-94	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 365	PERCENT TIME USED- 100					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09	7,760.58	3,343,146.82	100.0

BELL	0.326 MI S OF SALADO CR, N	1.706	\$ 3,740,918.54	.00	\$ 1,847,875.17	60.1
IH 35	FM 2484					
0015-07-053						
IM 35-4(174)284	PLANE, SEAL, OVERLAY & SAFETY WORK					
WORK ORDER- 08-25-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 64					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

YOUNG CONTRACTORS, INC.						
CONTRACT 07930004		TOTALS	3,740,918.54	.00	1,847,875.17	60.1

BELL	AT PEPPER CREEK	.443	\$ 1,057,365.60	.00	\$ 647,820.83	69.0
FM 817						
0015-05-031						
BR 93(255)	REPL BR & APPRS					
WORK ORDER- 08-31-93	WORK BEGAN- 09-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 82					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

REECE CONSTRUCTION CO., INC.						
CONTRACT 07930072		TOTALS	1,057,365.60	.00	647,820.83	69.0

BELL	US 190 AT ELMS RD	5.293	\$ 6,575,947.62	.00	\$ 4,071,214.05	67.7
FM 3470	0.3 MI W OF SH 195					
3534-01-003						
C 3534-1-3	GR, STRS & SURF					
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 364	PERCENT TIME USED- 84					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62	.00	4,071,214.05	67.7

BELL	0.3 MI W OF SH 195	5.284	\$ 7,707,790.55	.00	\$ 1,642,387.24	27.2
FM 3470	US 190 AT CLEAR CREEK RD					
3534-01-002						
STP 94(42)UM	GR, STRS & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 23					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930038		TOTALS	7,707,790.55	.00	1,642,387.24	27.2

BELL	AT INTCHG WITH US 190	.801	\$ 116,600.00	\$ 522.50	\$ 107,682.50	97.2
SP 172						
0231-07-005						
CL 231-7-5	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-10-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					

WALL'S GREEN ENTERPRISES						
CONTRACT 12930021		TOTALS	116,600.00	522.50	107,682.50	97.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CORYELL ETC ARNETT		149.274	\$ 1,483,958.05	\$.00	.00	.0
US 84 ETC HAMILTON						
0055-03-019 ETC						
CPM 55-3-19 SEAL COAT						
WORK ORDER- 02-07-94		WORK BEGAN- 07-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-94				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JOE RICHARDS, INC.						
CONTRACT 01940043		TOTALS	1,483,958.05	.00	.00	0.0
CORYELL AT 19TH ST IN GATESVILLE		.005	\$ 243,984.90	\$.00	.00	.0
US 84						
0055-05-041						
C 55-5-41						
INSTALL FULL ACTUATED TRAFFIC SIGNAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		84 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06940014		TOTALS	243,984.90	.00	.00	0.0
CORYELL US 84 IN GATESVILLE, N		5.473	\$ 2,673,044.62	\$ 568,001.57	2,410,955.31	95.2
SH 36 0.906 MI NW OF FM 215						
0183-04-037						
NH 93(50)R						
ADDL BASE & ACP OVERLAY						
WORK ORDER- 08-25-93		WORK BEGAN- 09-21-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-10-93				
CONTRACT WORKING DAYS-		145 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		147 PERCENT TIME USED- 101				
YOUNG CONTRACTORS, INC.						
CONTRACT 07930049		TOTALS	2,673,044.62	568,001.57	2,410,955.31	95.2
CORYELL SH 36 N OF GATESVILLE		2.177	\$ 1,999,199.72	\$ 26,021.92	1,150,994.38	60.6
FM 929 2.2 MI N						
1187-01-018						
CSR 1187-1-18						
GR, STRS, BS & SURF						
WORK ORDER- 09-28-93		WORK BEGAN- 11-22-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-93				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		139 PERCENT TIME USED- 46				
YOUNG CONTRACTORS, INC.						
CONTRACT 08930025		TOTALS	1,999,199.72	26,021.92	1,150,994.38	60.6
HAMILTON HAMILTON		14.789	\$ 444,548.09	\$ 123,486.11	490,809.69	100.0
US 281 US 84 IN EVANT						
0251-02-039						
CPM 0251-02-039						
MICRO-SURFACE						
WORK ORDER- 04-20-94		WORK BEGAN- 05-25-94				
DATE WORK COMPLETED- 07-25-94		TIME COMPUTED 05-01-94				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		44 PERCENT TIME USED- 98				
VIKING CONSTRUCTION, INC.						
CONTRACT 03940068		TOTALS	444,548.09	123,486.11	490,809.69	100.0
HILL ETC MCLENNAN CO LINE		SH 81 436.811	\$ 447,312.80	\$.00	.00	.0
IH 35 ETC						
0014-07-071 ETC						
IM 35-4(179)337						
RAISED REFLEC PAV MRKS						
WORK ORDER- 06-21-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-07-94				
CONTRACT WORKING DAYS-		105 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 15				
LECTRIC LITES COMPANY						
CONTRACT 05940017		TOTALS	447,312.80	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HILL	AT SH 81 IN HILLSBORO	.125	\$ 338,201.30	\$ 41,687.42	41,687.42	12.9
SH 22	.					
0121-03-049	.					
CD 121-3-49	MODIFY INTERSECTION					
WORK ORDER- 07-05-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 8					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 05940064		TOTALS	338,201.30	41,687.42	41,687.42	12.9

HILL	AT REST AREAS AT FM 934 & FM 66	.001	\$ 41,285.00	.00	35,468.25	90.4
IH 35W	.					
0014-23-021	.					
CL 14-23-21	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-10-91	WORK BEGAN- 01-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 80					
WALL'S GREEN ENTERPRISES						
CONTRACT 12930020		TOTALS	41,285.00	.00	35,468.25	90.4

LIMESTONE	ETC VARIOUS LIMITS IN WACO DISTRICT	.188.573	\$ 2,179,835.30	\$ 1,313,715.33	1,392,088.43	67.2
US 84	ETC					
0056-03-044	ETC					
CPM 0056-03-044	SEAL COAT					
WORK ORDER- 03-25-94	WORK BEGAN- 06-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 36					
JOE RICHARDS, INC.						
CONTRACT 02940074		TOTALS	2,179,835.30	1,313,715.33	1,392,088.43	67.2

LIMESTONE	VARIOUS LOCATIONS IN LIMESTONE CO	.001	\$ 104,827.00	48,241.33	48,241.33	48.4
VA	.					
0909-40-023	.					
C 909-40-23	INSTALLATION OF CO RD SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 07-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-27-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05940051		TOTALS	104,827.00	48,241.33	48,241.33	48.4

LIMESTONE	SH 14 IN GROESBECK	3.272	\$ 295,153.72	.00	.00	.0
SH 164	FROST CREEK					
0413-02-023	.					
CPM 413-2-23	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 06940058		TOTALS	295,153.72	.00	.00	0.0

MCLENNAN	0.6 MI S OF WACO CITY LIMITS	2.046	\$ 16,978,272.53	.00	765,839.61	7.6
IH 35	26TH ST IN WACO					
0015-01-124	.					
NH 94(17)IM	GR STRS & SURF					
WORK ORDER- 04-18-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	615 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 8					
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	.00	765,839.61	7.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN ON LASALLE FROM THE CIRCLE		2.503	\$ 1,136,492.24	\$.00	\$ 816,334.58	80.7
BU 77-L BRAZOS RIVER						
0014-10-050 CSR 14-10-50 PLANE, SEAL, ACP & STORM DRAINS						
WORK ORDER- 05-25-93	WORK BEGAN- 06-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 205					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930027		TOTALS	1,136,492.24	.00	816,334.58	80.7
MCLENNAN LP 340, SE		18.586	\$ 581,567.84	\$.00	\$.00	.0
SH 6 FALLS CO LINE						
0049-01-063 CPM 49-1-63 MICROSURFACE						
WORK ORDER- 05-16-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04940077		TOTALS	581,567.84	.00	.00	0.0
MCLENNAN SH 31, E		15.163	\$ 1,694,417.09	\$.00	\$.00	.0
US 84 LIMESTONE CO LINE						
0056-01-025 CPM 56-1-25 SEAL & OVERLAY (1 1/2")						
WORK ORDER- 06-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 05940022		TOTALS	1,694,417.09	.00	.00	0.0
MCLENNAN 1.74 MI W OF FM 1695		1.741	\$ 6,192,557.73	\$ 186,098.33	\$ 3,219,576.82	54.7
US 84 FM 1695						
0055-08-065 DBUNH 93(49)M GR, STRS, BASE, ACP & SIGNING						
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73	186,098.33	3,219,576.82	54.7
MCLENNAN 0.749 MI S OF FM 2114		1.357	\$ 701,458.70	\$.00	\$.00	.0
IH 35 0.608 MI N OF FM 2114						
0014-08-061 IM 35-4(175)353 REVISION OF RAMPS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 07940023		TOTALS	701,458.70	.00	.00	0.0
MCLENNAN INTERSECTION OF US 84 IN WACO		.307	\$ 1,094,573.38	\$ 2,219.81	\$ 432,045.75	41.7
SH 6 (FRTG RD)						
0258-09-096 STP 94(36)R GR & CONC PAV						
WORK ORDER- 02-09-94	WORK BEGAN- 03-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
ETCON, INC.						
CONTRACT 12930005		TOTALS	1,094,573.38	2,219.81	432,045.75	41.7

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	IH 35	.500	\$ 72,731.20	\$.00	65,119.36	93.3
US 84	SP 299					
0055-15-051						
CL 55-15-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 85					
BRAZOS SERVICES, INC.						
CONTRACT 12930055		TOTALS	72,731.20	.00	65,119.36	93.3
DISTRICT CONTRACT AMOUNT					61,471,618.61	
DISTRICT ESTIMATES THIS MONTH					2,317,754.90	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,529,287.54	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

ANDERSON ETC	0.2 MI E OF US 287, E	W END	227.272	\$ 4,007,929.32	\$ 684,522.31	\$ 3,246,338.76 85.2
SH 294 ETC	OF NECHES RIVER BRIDGE					
0058-03-019 ETC						
CPM 58-3-19	SEAL COAT					
WORK ORDER- 02-11-94	WORK BEGAN- 03-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 63					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01940010		TOTALS		4,007,929.32	684,522.31	3,246,338.76 85.2

ANDERSON	0.6 MI W OF SH 294, W	1.193	\$ 9,206,554.56	.00	\$ 4,197,422.83	48.6
US 79	W END OF TRINITY RIVER BRIDGE					
0205-07-042						
NH 93(95)M	WDN & RECONST GR, STRS, FB, ACP & CONC PAV					
WORK ORDER- 10-06-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 28					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09930001		TOTALS		9,206,554.56	.00	4,197,422.83 48.6

GREGG	0.1 MI N OF LP 281 IN LONGVIEW, N	4.385	\$ 1,135,219.53	.00	\$ 1,124,701.30	100.0
US 259	SP 502 NORTH OF JUDSON					
0392-03-032						
STP 94(38)R	ACP RECYCLE, ACP O/L & PV MRKS					
WORK ORDER- 02-28-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	07-08-94 TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 96					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01940036		TOTALS		1,135,219.53	.00	1,124,701.30 100.0

GREGG	IN WHITE OAK FROM SUPERIOR RD, E	1.303	\$ 644,503.88	83,076.78	\$ 83,076.78	13.5
US 80	0.2 MI E OF LAKE HARRIS RD (SECTIONS)					
0096-04-050						
CD 96-4-50	GR, CURB&GUTTER, ACP & PV MRK FOR LT TRN					
WORK ORDER- 05-23-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 43					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04940040		TOTALS		644,503.88	83,076.78	83,076.78 13.5

GREGG	SH 31 INTERCHANGE, S & SE	3.516	\$ 1,274,199.02	84,873.47	\$ 84,873.47	7.0
LP 281	ESTES PARKWAY IN LONGVIEW					
1763-03-026						
DBUNH 94(40)R	PLANE EXIST PVMT, ACP, BR RAIL, PV MKS					
WORK ORDER- 06-20-94	WORK BEGAN- 07-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 20					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05940043		TOTALS		1,274,199.02	84,873.47	84,873.47 7.0

GREGG	SMITH C/L, EAST	6.968	\$ 3,782,088.27	1,136,492.67	\$ 3,021,148.84	84.1
IH 20	0.3MI WEST OF SH 42					
0495-07-047						
IM 20-6(71)580	REALIGN RAMPS, SAF WK, PLANING, ACP & PV MK					
WORK ORDER- 10-28-93	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 83					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930051		TOTALS		3,782,088.27	1,136,492.67	3,021,148.84 84.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
RUSK AT TRAFFIC CIRCLE IN HENDERSON		.436	\$ 2,969,162.57'	131,115.15'	587,451.70'	20.8'
US 259						
0138-03-028						
DBSTP 94(89)R GR,STRS,ACP BASE,CONC PV, PV MK,TRAF SIG						
WORK ORDER- 04-12-94		WORK BEGAN- 04-25-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-28-94				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 41		PERCENT TIME USED- 24				
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03940046		TOTALS	2,969,162.57'	131,115.15'	587,451.70'	20.8'
RUSK AT MARTIN CREEK, & MARTIN CREEK RELIEF S. OF TATUM		.231	\$ 677,750.00'	.00'	.00'	.0'
FM 3231						
0424-10-004						
BH 94(123)OF REHABILITATE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LONGVIEW BRIDGE, INC.						
CONTRACT 07940053		TOTALS	677,750.00'	.00'	.00'	0.0'
RUSK US 259, N OF HENDERSON, SH		2.277	\$ 3,595,767.57'	110,949.30'	1,117,544.03'	32.7'
LP 571 SH 64 IN HENDERSON						
3421-01-001						
STP 94(31)RM GR, STRS, FLEX BASE, SURF, & SIGNS						
WORK ORDER- 01-06-94		WORK BEGAN- 01-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-22-94				
CONTRACT WORKING DAYS- 245		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 115		PERCENT TIME USED- 47				
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57'	110,949.30'	1,117,544.03'	32.7'
SMITH IN TYLER ON MORNINGSIDE DR AT SLSW RR		.206	\$ 635,144.30'	.00'	.00'	.0'
CS						
0910-16-028						
BR 88(150)O REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-15-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-31-94				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LONGVIEW BRIDGE, INC.						
CONTRACT 05940027		TOTALS	635,144.30'	.00'	.00'	0.0'
SMITH DISTRICTWIDE (EXCEPT GREGG & SMITH CO.)		.001	\$ 307,594.00'	33,605.54'	33,605.54'	11.5'
VA						
0910-00-027						
CAD 910-00-27 INSTALL CURB RAMPS, ADJUST SIDEWALKS						
WORK ORDER- 06-22-94		WORK BEGAN- 07-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-94				
CONTRACT WORKING DAYS- 177		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 11				
REYNOLDS & KAY, INC.						
CONTRACT 05940068		TOTALS	307,594.00'	33,605.54'	33,605.54'	11.5'
SMITH US 69 IN BULLARD, E		6.905	\$ 2,124,421.82'	143,555.71'	1,044,451.66'	51.7'
FM 344 FM 756						
0927-01-018						
STP 93(226)R SF WK, REHAB FLEX BS, TCST, PAV MRKS						
WORK ORDER- 09-28-93		WORK BEGAN- 10-12-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-93				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 95		PERCENT TIME USED- 56				
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08930008		TOTALS	2,124,421.82'	143,555.71'	1,044,451.66'	51.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH	CR 468, S	1.166	\$ 1,163,774.26	\$ 89,052.12	\$ 1,099,571.56	99.5
SH 110	0.3 MI S OF FM 3271					
0505-02-024						
STP 92(86)R	GR, STRS, FLEX BS, ACP & PAV MK					
WORK ORDER- 10-27-92	WORK BEGAN- 11-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
THE PORTER CO., INC.						
CONTRACT 09920025		TOTALS	1,163,774.26	89,052.12	1,099,571.56	99.5

SMITH	1.9 MI W OF FM 849, E	39.531	\$ 258,966.54	.00	\$ 246,245.37	100.0
IH 20	0.8 MI E OF US 69					
0495-04-045						
IM 20-6(72)551	THERMO PAV MRKS & RAISED PAV MRKS					
WORK ORDER- 12-16-93	WORK BEGAN- 04-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 117					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11930014		TOTALS	258,966.54	.00	246,245.37	100.0

SMITH	AT SPUR 235	.094	\$ 101,634.50	.00	\$ 86,556.82	92.9
SH 31						
0164-04-042						
CL 164-4-42	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-25-94	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 118					
WALL'S GREEN ENTERPRISES						
CONTRACT 12930056		TOTALS	101,634.50	.00	86,556.82	92.9

VAN ZANDT	SH 243(FORMERLY FM 1654) IN CANTON, S	9.047	\$ 6,694,888.56	\$ 866,462.19	\$ 7,460,203.78	99.9
SH 19	0.2 MI S OF FM 858					
0108-02-020						
STP 92(56)R	RECONSTR GR,STRS,FL BS,ACP,CPCD & PV MKS					
WORK ORDER- 05-20-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	866,462.19	7,460,203.78	99.9

VAN ZANDT	FM 47, EAST	2.655	\$ 1,316,415.66	\$ 242,857.11	\$ 548,857.76	43.8
FM 3227	4.6 MI W OF SH 198					
1397-02-011						
A 1397-2-11	GR, STRS, SURF & PVT MKRS					
WORK ORDER- 04-29-94	WORK BEGAN- 05-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04940007		TOTALS	1,316,415.66	242,857.11	548,857.76	43.8

VAN ZANDT	0.2 MI E OF SH 19, E	6.287	\$ 6,190,806.13	\$ 185,775.39	\$ 3,170,096.23	54.0
IH 20	0.3 MI E OF CR 1308					
0495-03-039						
IM 20-6(70)528	RAMP&SAF MK,CONC PV REPAIR,ACP OV& PV MK					
WORK ORDER- 09-03-93	WORK BEGAN- 09-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
ADAMS BROTHERS, INC.						
CONTRACT 07930050		TOTALS	6,190,806.13	185,775.39	3,170,096.23	54.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT	AT ALLEN CREEK	1.211	\$ 2,325,147.02'	154,414.48'	883,622.42'	40.0'
FM 47						
0646-02-012						
BR 93(407)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-21-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
REYNOLDS & KAY, INC.						
CONTRACT 08930044		TOTALS	2,325,147.02'	154,414.48'	883,622.42'	40.0'

WOOD	ETC 0.2 MI S OF FM 564 IN MINEOLA, S US	42.819	\$ 1,466,552.66'	441,166.23'	534,434.64'	38.3'
SH 37	ETC 69, ETC.					
0190-03-059	ETC					
CPM 190-3-59	MICROSURFACING					
WORK ORDER- 04-25-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03940005		TOTALS	1,466,552.66'	441,166.23'	534,434.64'	38.3'

WOOD	RAINS C/L, E	1.152	\$ 365,188.60'	.00'	.00'	.0'
FM 779	FM 17					
2606-02-003						
CD 2606-2-3	SF WK,FL BS,ACP,PV MKS & REALIGN INTERS					
WORK ORDER- 08-03-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 06940055		TOTALS	365,188.60'	.00'	.00'	0.0'

WOOD	AT SABINE RIVER & SABINE RV RELIEF NO. 2'	.613	\$ 1,788,029.70'	.00'	.00'	.0'
FM 17						
0443-04-006						
BR 94(43)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07940008		TOTALS	1,788,029.70'	.00'	.00'	0.0'

WOOD	ON CR 1960 AT LITTLE CANEY CREEK (LAKE FORK RESERVOIR)	.160	\$ 283,505.23'	.00'	281,157.01'	100.0'
CR						
0910-35-012						
BR 91(78)OX	REPLACE EXISTING BRIDGE & APPROACHES					
WORK ORDER- 12-16-93	WORK BEGAN- 02-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 11930026		TOTALS	283,505.23'	.00'	281,157.01'	100.0'

WOOD	AT KEYS CREEK, EB LANES	.121	\$ 435,117.96'	77,843.71'	242,009.17'	58.5'
US 80						
0095-09-032						
BR 94(20)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-10-94	WORK BEGAN- 01-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
BUSTER PAVING CO., INC.						
CONTRACT 12930031		TOTALS	435,117.96'	77,843.71'	242,009.17'	58.5'

					DISTRICT CONTRACT AMOUNT	65,160,938.06
					DISTRICT ESTIMATES THIS MONTH	4,623,400.84
					DISTRICT TOTAL ESTIMATES PAID TO DATE	30,303,244.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 AT MC CALL DR, SE		1.751	\$ 871,415.77'	18,455.36'	963,493.55'	100.0'
FM 3482 FM 58						
3418-02-001 GR, STRS, BS, SURF, STORM SEWERS & C&G						
A 3418-2-1						
WORK ORDER- 03-23-93 WORK BEGAN- 04-21-93						
DATE WORK COMPLETED- 07-14-94 TIME COMPUTED 04-08-93						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 16						
WORKING DAYS CHARGED- 169 PERCENT TIME USED- 96						
AJAX EQUIPMENT COMPANY						
CONTRACT 02930008		TOTALS	871,415.77'	18,455.36'	963,493.55'	100.0'
ANGELINA IN HUNTINGTON AT VARIOUS LOCATIONS		.001	\$ 32,398.75'	2,283.80'	22,484.60'	73.0'
VA						
0911-38-028						
C 911-38-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-12-93 WORK BEGAN- 06-03-93						
DATE WORK COMPLETED- TIME COMPUTED 03-28-93						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 204 PERCENT TIME USED- 43						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930015		TOTALS	32,398.75'	2,283.80'	22,484.60'	73.0'
ANGELINA AT VARIOUS ON-SYSTEM HIGHWAY INTERSECTIONS IN DISTRICT 11		.001	\$ 218,351.06'	1,900.00'	14,368.27'	6.9'
VA						
0911-00-028						
CAD 911-00-28 CONSTRUCT CURB RAMPS						
WORK ORDER- 00-00-00 WORK BEGAN- 06-20-94						
DATE WORK COMPLETED- TIME COMPUTED 06-20-94						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 9						
MITEX CONTRACTING, INC.						
CONTRACT 04940081		TOTALS	218,351.06'	1,900.00'	14,368.27'	6.9'
ANGELINA TULANE DRIVE		4.006	\$ 1,008,930.34'	.00'	.00'	.0'
US 59 BU 59-G, NORTH OF LUFKIN (IN SECTIONS)						
2553-01-070						
CSR 2553-1-70 ACP OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05940057		TOTALS	1,008,930.34'	.00'	.00'	0.0'
ANGELINA 0.5 MI E OF US 69 IN ZAVALLA		12.740	\$ 2,789,190.13'	528,612.28'	1,782,654.05'	67.3'
SH 63 JASPER C/L						
0244-01-040						
STP 93(178)R CEM TREAT EXIST MAT, ACP & SFTY TRT STRS						
WORK ORDER- 07-30-93 WORK BEGAN- 09-07-93						
DATE WORK COMPLETED- TIME COMPUTED 08-15-93						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 86 PERCENT TIME USED- 86						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06930006		TOTALS	2,789,190.13'	528,612.28'	1,782,654.05'	67.3'
ANGELINA LP 287 AT FM 1194 IN LUFKIN		.001	\$ 61,308.60'	.00'	.00'	.0'
LP 287						
2553-01-071						
C 2553-1-71 INSTALL TRAFFIC SIGNAL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
STRIPING TECHNOLOGY, INC.						
CONTRACT 06940048		TOTALS	61,308.60'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
ANGELINA ON VARIOUS HWYS IN ANGELINA CO		.001	\$ 114,084.00	\$.00	.00	.0
VA AT CO RD INT						
C 911-00-029						
INSTALL CO RD NAME SIGNS						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07940014		TOTALS	114,084.00	.00	.00	0.0
ANGELINA ON PAUL AVE (MH 969) FR CHESTNUT ST		1.023	\$ 967,852.01	\$.00	452,456.32	49.2
MH TIMBERLAND DR IN LUFKIN						
8562-11-002						
STP 93(198)UM WIDEN GR, STRS, BS, STORM SEM & C&G						
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 09930009		TOTALS	967,852.01	.00	452,456.32	49.2
ANGELINA 0.15 MI N OF US 69		1.080	\$ 705,277.11	\$ 150,786.60	313,190.38	46.8
US 59 0.16 MI S OF FM 841						
2553-01-063						
CD 2553-1-63 INSTALL CTB & WDN GR, STRS, BS & SURF						
THE PORTER CO., INC.						
CONTRACT 10930024		TOTALS	705,277.11	150,786.60	313,190.38	46.8
ANGELINA FM 2108		1.325	\$ 361,806.83	\$ 182,027.60	407,601.77	99.9
FM 58 COUNTY LANDFILL ROAD (CR 552)						
0576-02-045						
CD 576-2-45 WDN GR, STRS, BS & SURF						
AJAX EQUIPMENT COMPANY						
CONTRACT 11930028		TOTALS	361,806.83	182,027.60	407,601.77	99.9
ANGELINA ON KURTH DRIVE (BU 69-J)		.001	\$ 61,724.00	\$ 570.00	52,035.30	88.7
BU 69-J AT TIMBERLAND DRIVE (BU 59-G)						
0199-08-018						
C 199-8-18 LANDSCAPE DEVELOPMENT						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930057		TOTALS	61,724.00	570.00	52,035.30	88.7
HOUSTON 1.6 MI N OF LATEXO		11.506	\$ 875,556.40	\$.00	.00	.0
US 287 1.4 MI S OF GRAPELAND						
0109-03-025						
CPM 109-3-25 ACP OVERLAY						
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 06940006		TOTALS	875,556.40	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK)		.443	\$ 762,843.33	15,195.47	521,774.15	71.9
US 287 0340-01-029 BR 92(64) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-16-92	WORK BEGAN- 03-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	15,195.47	521,774.15	71.9
NACOGDOCHES ON CR 328 (CR 628) AT ALAZAN BAYOU		.182	\$ 345,960.10	28,986.73	177,754.27	54.0
CR 0911-08-010 BR 88(169)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 02-28-94	WORK BEGAN- 03-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 63	50				
CCE, INC.						
CONTRACT 01940051		TOTALS	345,960.10	28,986.73	177,754.27	54.0
NACOGDOCHES AT MARTINSVILLE RD IN NACOGDOCHES		.003	\$ 159,300.00	31,049.80	32,018.80	21.1
FM 1275 1407-03-010 C 1407-03-010 INSTALL TRAFFIC SIGNAL						
WORK ORDER- 03-25-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	PERCENT TIME USED- 34	22				
STRIPING TECHNOLOGY, INC.						
CONTRACT 02940054		TOTALS	159,300.00	31,049.80	32,018.80	21.1
NACOGDOCHES US 259		3.597	\$ 5,454,086.00	453,524.11	5,051,306.07	97.5
US 59 0.7 MI SW OF APPLEBY 0175-07-045 NH 92(106)M WDN GR, STRS & SURF						
WORK ORDER- 09-23-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15	220				
WORKING DAYS CHARGED-	PERCENT TIME USED- 87	205				
CCE, INC.						
CONTRACT 08920007		TOTALS	5,454,086.00	453,524.11	5,051,306.07	97.5
NACOGDOCHES US 259		5.280	\$ 946,664.80	71,515.26	108,660.26	12.0
US 259 0.2 MI N OF SH 204 0138-06-033 CSR 138-6-33 PLANING AND ACP OVERLAY						
WORK ORDER- 11-19-93	WORK BEGAN- 02-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 50	30				
CCE, INC.						
CONTRACT 10930037		TOTALS	1,298,985.65	63,119.84	470,073.33	38.0
POLK BU 59-J		2.850	\$ 834,187.51	.00	.00	.0
0176-06-004 CPM 176-6-4 PLANING AND ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 05940031		TOTALS	834,187.51	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	AT MILTON CREEK BRIDGE	.028	\$ 122,555.60	\$.00	.00	.0
US 59	.					
0176-05-113						
ER 92(1)	CHAN EXCV, CHAN PROTEC & CONST RETN WALL					
WORK ORDER- 07-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06940010		TOTALS	122,555.60	.00	.00	0.0

POLK	FM 1316	.993	\$ 856,316.89	142,580.46	476,991.57	58.6
SH 146	BU 59-J IN LIVINGSTON					
0388-06-001						
CD 388-6-1	GR, STRS & SURF					
POLK	US 190	.575	\$ 88,233.62	2,276.92	2,276.92	2.7
SH 146	0.58 MI N OF US 190					
2510-01-007						
CPM 2510-1-7	ACP OVERLAY					
WORK ORDER- 08-24-93	WORK BEGAN- 11-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-93					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 46					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07930076		TOTALS	944,550.51	144,857.38	479,268.49	53.4

POLK	FM 942	8.338	\$ 558,944.54	.00	.00	.0
FM 350	US 190					
0928-02-013						
STP 94(164)HES	SAFETY TREAT FIXED OBJS AND REMOVE TREES					
POLK	FROM DALLARDSVILLE	4.071	\$ 217,121.91	.00	.00	.0
FM 1276	FM 943					
1408-01-013						
STP 94(164)HES	SAFETY TREAT FIXED OBJS AND REMOVE TREES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07940021		TOTALS	776,066.45	.00	.00	0.0

POLK	AT TRINITY RIVER (NBL)	.705	\$ 2,329,708.60	95,073.94	937,037.05	42.3
US 59	.					
0177-01-063						
BH 93(416)	WDM STR, BASE & SURF					
WORK ORDER- 11-10-93	WORK BEGAN- 01-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 38					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930006		TOTALS	2,329,708.60	95,073.94	937,037.05	42.3

POLK	0.1 MI E OF EAST TEMPE CREEK	3.452	\$ 957,572.19	79,881.38	288,674.79	31.7
US 190	0.1 MI W OF US 59					
0213-03-065						
STP 93(142)R	WIDEN GR, STRS, BASE & SURF (EBL)					
WORK ORDER- 11-01-93	WORK BEGAN- 11-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 40					
JONES G. FINKE INC.						
CONTRACT 09930054		TOTALS	957,572.19	79,881.38	288,674.79	31.7

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
POLK	ETC DISTRICT WIDE	AT 15.226	\$ 1,218,023.70	.00	\$ 1,079,568.89	93.2
US 59	ETC VARIOUS LOCATIONS IN DISTRICT					
0176-05-110	ETC					
CD 176-5-110	CONSTRUCT CROSSOVER & DECEN LANES					
WORK ORDER- 11-12-92	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 93					
JONES G. FINKE INC.						
CONTRACT 10920024		TOTALS	1,218,023.70	.00	1,079,568.89	93.2
*****		*****	*****	*****	*****	*****
POLK	END OF PAVEMENT	9.695	\$ 718,850.79	68,342.89	\$ 735,000.63	99.9
FM 2457	US 190					
0213-13-005						
HES 0005(673)	REMOV, RELOC OR SAFETY TRT FIXED OBJECTS					
WORK ORDER- 12-16-93	WORK BEGAN- 01-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 70					
FOUR THIRTEEN INCORPORATED						
CONTRACT 11930061		TOTALS	718,850.79	68,342.89	735,000.63	99.9
*****		*****	*****	*****	*****	*****
SABINE	ETC 0.15 MI NORTH OF FM 83	SH 112.888	\$ 1,081,461.49	.00	\$ 348,051.47	33.8
US 96	ETC 184					
0064-05-043	ETC					
CPM 0064-05-043	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 04-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 28					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01940066		TOTALS	1,081,461.49	.00	348,051.47	33.8
*****		*****	*****	*****	*****	*****
SABINE	FM 3382	1.855	\$ 665,789.81	17,290.00	\$ 352,638.86	55.7
FM 3520	EL CAMINO BAY					
3584-01-001						
A 3584-1-1	GR, STRS, BS & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 64					
CCE, INC.						
CONTRACT 09930085		TOTALS	665,789.81	17,290.00	352,638.86	55.7
*****		*****	*****	*****	*****	*****
SAN AUGUSTINE	ATTOYAC BAYOU	10.696	\$ 270,037.85	6,800.99	\$ 315,253.87	100.0
SH 21	US 96					
0118-10-044						
CPM 118-10-44	PLANT MIX SEAL					
WORK ORDER- 05-12-94	WORK BEGAN- 06-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 40					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04940041		TOTALS	270,037.85	6,800.99	315,253.87	100.0
*****		*****	*****	*****	*****	*****
SAN AUGUSTINE	N END ANGELINA RV BR	1.100	\$ 2,331,510.41	354,137.46	\$ 2,180,450.18	98.4
SH 147	1.1 MI N					
0390-02-037						
ER 92(3)	REPAIR EMBANK SLOPE PROTECT, SURF & MBGF					
WORK ORDER- 07-19-93	WORK BEGAN- 08-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-93					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 98					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06930041		TOTALS	2,331,510.41	354,137.46	2,180,450.18	98.4
*****		*****	*****	*****	*****	*****

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

SAN AUGUSTINE	SH 21 IN SAN AUGUSTINE	2.197	\$ 648,343.60	\$ 127,792.05	\$ 596,174.01	96.9
FM 3483	2.2 MI SE					
3350-02-001						
A 3350-2-1	GR, STRS, BS & SURF					
WORK ORDER- 12-29-93	WORK BEGAN- 01-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
CCE, INC.						
CONTRACT 09930079		TOTALS	648,343.60	127,792.05	596,174.01	96.9

SAN JACINTO	FM 222	2.104	\$ 888,624.45	\$ 223,132.27	\$ 783,280.03	92.7
SH 150	FM 1514 IN COLDSRING					
0395-03-026						
STP 93(103)R	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER- 11-01-93	WORK BEGAN- 12-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
JONES G. FINKE INC.						
CONTRACT 09930039		TOTALS	888,624.45	223,132.27	783,280.03	92.7

SHELBY	IN TENAHA,	.439	\$ 944,139.60	\$ 30,829.54	\$ 898,499.68	99.9
US 59	AT AT&SF RR UNDERPASS					
0175-02-064						
NH 93(28)R	REPLACE EXIST PVMT WITH CONC PVMT					
WORK ORDER- 04-28-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
CCE, INC.						
CONTRACT 03930057		TOTALS	944,139.60	30,829.54	898,499.68	99.9

TRINITY	ETC 0.49 MI S OF HOUSTON COUNTY LINE NORTH	116.913	\$ 1,037,558.37	\$ 493,418.16	\$ 811,196.40	82.2
SH 19	ETC CITY LIMIT OF TRINITY					
0109-07-041	ETC					
CPM 109-7-41	SEAL COAT					
WORK ORDER- 02-09-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01940031		TOTALS	1,037,558.37	493,418.16	811,196.40	82.2

TRINITY	AT LITTLE WHITE ROCK CREEK	.315	\$ 404,339.10	\$ 39,529.31	\$ 334,105.33	86.9
FM 1280						
0931-03-012						
BR 93(408)OF	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-28-93	WORK BEGAN- 11-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
LONGVIEW BRIDGE, INC.						
CONTRACT 09930072		TOTALS	404,339.10	39,529.31	334,105.33	86.9

DISTRICT CONTRACT AMOUNT					32,262,390.11	
DISTRICT ESTIMATES THIS MONTH					3,157,596.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,400,410.54	

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
*****		TOTALS	33,890.00'	316.49'	19,378.24'	60.1'	
BRAZORIA	0.112 MI N OF FM 2004	2.993	\$ 33,890.00'	316.49'	19,378.24'	60.1'	
BS 2888	0.038 MI S OF OYSTER CR BR						
0111-08-098							
C 111-8-98	LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94	WORK BEGAN- 03-16-94						
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 37						
C.H.C. AND SONS LAWN SYSTEMS							
CONTRACT 01940017		TOTALS	33,890.00'	316.49'	19,378.24'	60.1'	
*****		TOTALS	290,307.64'	27,682.24'	106,386.63'	38.5'	
BRAZORIA	CR 34 AT OYSTER CREEK NR RAMSEY STATE	.152	\$ 290,307.64'	27,682.24'	106,386.63'	38.5'	
CR	PRISON FARM						
0912-31-046							
BR 92(54)OX	REPL BR						
WORK ORDER- 00-00-00	WORK BEGAN- 05-19-94						
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94						
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 42						
UNIVERSAL SERVICES CO., INC.							
CONTRACT 02940029		TOTALS	290,307.64'	27,682.24'	106,386.63'	38.5'	
*****		TOTALS	1,871,007.96'	128,920.40'	257,985.63'	14.5'	
BRAZORIA	HOSKINS MOUND RD	2.837	\$ 1,871,007.96'	128,920.40'	257,985.63'	14.5'	
FM 523	S END OF OYSTER CREEK BRIDGE						
1003-01-074							
STP 93(229)R	GR,STRS,ACP,CSB,PV MK,WDN STR						
WORK ORDER- 04-11-94	WORK BEGAN- 05-16-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-27-94						
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 37						
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 02940051		TOTALS	1,871,007.96'	128,920.40'	257,985.63'	14.5'	
*****		TOTALS	65,810.00'	8,170.00'	50,587.50'	80.9'	
BRAZORIA	AT CR 220	.002	\$ 65,810.00'	8,170.00'	50,587.50'	80.9'	
BS 2888							
0111-07-036							
C 111-7-36	UPGR BEACON SIG TO SIG W/SFTY LTG						
WORK ORDER- 03-25-94	WORK BEGAN- 04-21-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-25-94						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 85						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 02940055		TOTALS	65,810.00'	8,170.00'	50,587.50'	80.9'	
*****		TOTALS	2,678,048.97'	19,848.65'	2,606,816.27'	100.0'	
BRAZORIA	5.5 MI S OF FORT BEND C/L	3.976	\$ 1,318,605.17'	15,517.19'	1,297,298.52'	100.0'	
SH 36	3.7 MI N OF FM 1301						
0188-03-018							
STP 93(68)R	FLEX BS,CEM STAB BS, ACP O/L,1 CST,PV MK						
BRAZORIA	2.0 MI S OF FM 522	3.528	\$ 1,213,406.38'	3,907.26'	1,178,233.61'	100.0'	
SH 36	1.2 MI N OF SH 332						
0188-04-034							
STP 93(69)R	FLEX BS,CEM STAB BS,ACP O/L,1 CST,PAV MK						
BRAZORIA	MATAGORDA C/L	6.971	\$ 146,037.42'	424.20'	131,284.14'	100.0'	
FM 2611	SAN BERNARD RV						
2524-02-014							
CPM 2524-2-14	ONE CRSE SURF TRMT & PAV MRKGS						
WORK ORDER- 03-31-93	WORK BEGAN- 04-16-93						
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93						
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 111						
JONES G. FINKE INC.							
CONTRACT 03930003		TOTALS	2,678,048.97'	19,848.65'	2,606,816.27'	100.0'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA FM 1459 FM 1301 MATAGORDA C/L 1412-02-011 CPM 1412-2-11 1.5" CRUMB RUBBER ACP		4.033	\$ 665,128.53	\$.00	.00	.0
WORK ORDER- 05-26-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04940037		TOTALS	665,128.53	.00	.00	0.0
BRAZORIA SH 288 FRTG RDS SH 288 CR 44 0598-03-016 C 598-3-16 FLASH BEACON W/ SFTY LTG		.003	\$ 78,144.75	\$ 45,964.64	45,964.64	61.9
WORK ORDER- 05-12-94	WORK BEGAN- 07-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-94					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 51					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04940056		TOTALS	78,144.75	45,964.64	45,964.64	61.9
HARRIS DISTRICT-WIDE (IN GALVESTON & BRAZORIA) VA COUNTIES AT VARIOUS LOCATIONS) 0912-00-027 CD 912-00-27 CULV EXP		.001	\$ 1,120,591.54	\$.00	758,530.57	71.2
GALVESTON IN FRIENDSWOOD FR 1700 FT SOUTH FM 2351 800 FT NORTH OF GREENBRIAR DR 1844-02-012 CD 1844-2-12 ENLARGE DRAINAGE STRUCTURES		.250	\$ 351,035.24	\$.00	285,244.95	85.5
GALVESTON BRAZORIA C/L FM 2351 S OF FM 518 1844-02-013 STP 92(58)R SUBGR MID, SHLDR PAV & S.E.T.		1.437	\$ 1,110,209.33	\$ 3,040.01	1,113,381.76	99.9
BRAZORIA 2.76 MI W OF FM 2004 FM 2917 FM 2004 2938-02-017 STP 92(57)R BS REP, O/L & SHLDR PAV		2.760	\$ 2,041,600.05	\$ 38,775.30	1,970,895.94	99.9
WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	338 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	289 PERCENT TIME USED- 81					
J. D. ABRAMS, INC.						
CONTRACT 05920039		TOTALS	4,623,436.16	41,815.31	4,128,053.22	93.9
BRAZORIA AT FM 1462 SH 288 0598-02-026 STP 94(92)HES GR, STRS, BASE, AND PVMT		1.495	\$ 6,792,287.21	\$ 391,656.38	768,426.39	11.9
WORK ORDER- 05-31-94	WORK BEGAN- 06-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 6					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940040		TOTALS	6,792,287.21	391,656.38	768,426.39	11.9
BRAZORIA SH 288 SH 6 0.9 MI E OF FM 1128 0192-02-043 NH 93(72)M GR, STRS, SURF FOR ADDL LN		3.777	\$ 11,561,505.48	\$ 929,984.31	7,118,541.20	64.8
WORK ORDER- 07-28-93	WORK BEGAN- 08-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 40					
BROWN & ROOT, INC.						
CONTRACT 06930039		TOTALS	11,561,505.48	929,984.31	7,118,541.20	64.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	IN PEARLAND AT JOHN LIZER/MAGNOLIA RD	.272	\$ 257,237.63	\$ 5,557.50	\$ 250,112.77	99.9
SH 35	.					
0178-02-064						
MCSP 178-2-64	IMPROVE TRAF SIGNAL & ADD LEFT TURN LANE					

BRAZORIA	AT JOHN LIZER/MAGNOLIA	.001	\$ 104,009.00	\$.00	\$ 103,768.39	99.9
SH 35	.					
0178-02-065						
CD 178-2-65	DRAIN IMP					
WORK ORDER- 07-14-93	WORK BEGAN- 08-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					

JONES G. FINKE INC.	CONTRACT 06930068	TOTALS	361,246.63	5,557.50	353,881.16	99.9

BRAZORIA	AT KNAPP ROAD	.002	\$ 94,774.95	\$.00	\$.00	.0
SH 35	.					
0178-02-067						
C 178-2-67	UPGRADE TRAFFIC SIGNAL (COMPLETE)					
WORK ORDER- 08-03-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

RANDALL ELECTRIC, INC.	CONTRACT 06940049	TOTALS	94,774.95	.00	.00	0.0

BRAZORIA	CR 288	4.811	\$ 3,173,460.95	\$ 114,604.76	\$ 1,343,364.87	44.5
FM 2004	FM 523					
2523-02-041						
STP 93(214)R	SUBGR WID, PAV SHLDR, ACP O/L & MID STRS					
WORK ORDER- 09-22-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					

JONES G. FINKE INC.	CONTRACT 08930009	TOTALS	3,173,460.95	114,604.76	1,343,364.87	44.5

BRAZORIA	SH 35	1.163	\$ 4,523,759.66	\$ 330,927.30	\$ 2,133,448.25	49.6
FM 518	1.1 MI E OF SH 35					
0976-02-055						
STP 93(221)MM	WDN GR, STRS & SURF TO 4-LN DIV					
WORK ORDER- 10-28-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					

HASELL CONSTRUCTION COMPANY, INC.	CONTRACT 08930043	TOTALS	4,523,759.66	330,927.30	2,133,448.25	49.6

BRAZORIA	FM 2004	10.161	\$ 828,562.25	\$ 26,921.67	\$ 276,790.33	35.1
SH 332	MAIN ST					
1524-01-055						
CM 93(43)	INSTALL ATMS					
WORK ORDER- 09-07-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					

FLORIDA TRAFFIC CONTROL DEVICES, INC.	CONTRACT 08930055	TOTALS	828,562.25	26,921.67	276,790.33	35.1

BRAZORIA	THIS WAY ST IN LAKE JACKSON	5.346	\$ 2,352,010.26	\$ 82,346.92	\$ 1,569,350.86	70.2
SH 332	BS 288-B INTERCHANGE					
1524-01-054						
STP 93(160)R	PAV SHLDRS					
WORK ORDER- 10-14-93	WORK BEGAN- 12-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					

DURHOOD GREENE CONSTRUCTION CO.	CONTRACT 09930004	TOTALS	2,352,010.26	82,346.92	1,569,350.86	70.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BRAZORIA	IN WEST COLUMBIA AT FM 2852	.003	\$ 148,288.10	\$ 950.00	\$ 89,718.00	63.6
SH 35	.					
0179-02-075						
C 179-2-75	FLASHING BEACON WITH SAFETY LIGHTING					
WORK ORDER- 01-13-94	WORK BEGAN- 04-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 15					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12930013		TOTALS	148,288.10	950.00	89,718.00	63.6

BRAZORIA	AT C.R. 290	.672	\$ 680,740.85	\$ 322,033.36	\$ 416,970.18	64.4
SH 288	.					
0598-04-015						
CD 598-4-15	CONSTR ENTRANCE & EXIT RAMP					
WORK ORDER- 01-24-94	WORK BEGAN- 03-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 84					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12930070		TOTALS	680,740.85	322,033.36	416,970.18	64.4

FORT BEND	N OF OYSTER CREEK	5.963	\$ 16,053,795.03	.00	\$ 14,862,764.47	98.8
SH 99	S OF FM 1093					
3510-04-002						
C 3510-4-2	GR, STRS & SURF					
WORK ORDER- 04-01-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	381 PERCENT TIME USED- 159					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	.00	14,862,764.47	98.8

FORT BEND	US 90A AT AVENUE E IN STAFFORD	.003	\$ 123,634.00	\$ 28,407.93	\$ 98,098.00	83.5
US 90A	.					
0027-08-128						
C 27-8-128	TRF SIG W/SFTY LTG					
WORK ORDER- 03-14-94	WORK BEGAN- 03-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 88					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 02940014		TOTALS	123,634.00	28,407.93	98,098.00	83.5

FORT BEND	SPUR 529	20.339	\$ 261,991.00	\$ 14,176.44	\$ 258,265.94	100.0
US 59	HARRIS C/L					
0027-12-080						
MC 27-12-80	CON PV REP, SPALL REP & PV MK					
WORK ORDER- 03-09-94	WORK BEGAN- 04-21-94					
DATE WORK COMPLETED- 07-15-94	TIME COMPUTED 03-25-94					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 97					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 02940082		TOTALS	261,991.00	14,176.44	258,265.94	100.0

FORT BEND	0.21 MI N OF US 90A	2.807	\$ 6,322,472.65	\$ 57,236.66	\$ 5,883,392.12	97.9
SH 99	0.17 MI N OF OYSTER CREEK					
3510-04-005						
C 3510-4-5	GR (IN SECTS), STRS & SURF					
WORK ORDER- 03-24-93	WORK BEGAN- 04-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	359 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	346 PERCENT TIME USED- 96					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930041		TOTALS	6,572,347.05	57,236.66	6,120,772.80	98.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

FORT BEND	AT REST AREA NEAR CRABB RIVER ROAD	.001	\$ 62,037.00	.00	.00	.0
US 59						
0027-12-083						
CD 27-12-83	INSTALL AREA ILLUMINATION					
WORK ORDER- 04-13-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 16					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 03940012		TOTALS	62,037.00	.00	.00	0.0

FORT BEND	FM 762	7.379	\$ 168,355.25	\$ 5,244.35	\$ 170,848.01	100.0
FM 2977	FM 361					
3048-01-009						
CPM 3048-1-9	SURFACE TREATMENT					
FORT BEND	FM 762	8.636	\$ 164,832.38	\$ 11,809.08	\$ 158,701.76	100.0
PR 72	END OF MAINT. IN BRAZOS BEND STATE PARK					
3422-01-003						
C 3422-1-3	SURFACE TREATMENT					
WORK ORDER- 04-15-94	WORK BEGAN- 05-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-94					
CONTRACT WORKING DAYS-	31 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 68					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03940085		TOTALS	333,187.63	17,053.43	329,549.77	100.0

FORT BEND	0.4 MI S OF FM 1093	6.236	\$ 27,269,180.58	\$ 296,079.97	\$ 28,007,325.64	100.0
SH 99	HARRIS C/L					
3510-04-001						
C 3510-4-1	GR, STRS & SURF FOR 6-LN CONT ACC HWY					
WORK ORDER- 06-10-91	WORK BEGAN- 08-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	297 PERCENT TIME USED- 93					
H. B. ZACHRY COMPANY						
CONTRACT 04910035		TOTALS	27,269,180.58	296,079.97	28,007,325.64	100.0

FORT BEND	FM 1092	2.275	\$ 10,556,592.08	\$ 250,683.34	\$ 9,053,509.50	90.2
FM 3345	FM 2234					
3420-01-004						
STP 92(51)MM	WIDEN GRADING, STRUCTURES, BASE & SURF					
WORK ORDER- 07-10-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED-	379 PERCENT TIME USED- 86					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	250,683.34	9,053,509.50	90.2

FORT BEND	FM 1876	6.471	\$ 1,251,624.09	.00	.00	.0
US 90A	FM 359					
0027-08-131						
CPM 27-8-131	MILL, SEAL COAT & ACP O/L					
WORK ORDER- 07-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	73 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05940020		TOTALS	1,251,624.09	.00	.00	0.0

FORT BEND	AT VARIOUS LOCATIONS	.001	\$ 936,242.50	.00	.00	.0
VA						
0912-34-058						
CAD 912-34-58	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 07-21-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 06940051		TOTALS	936,242.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	AT OLD RR CROSSING W OF SH 36	.066	\$ 64,498.71	\$.00	51,696.61	84.3
US 59	.					
0027-12-076						
CD 27-12-76	EXT FRTG RD					

FORT BEND	AT SH 36	1.360	\$ 1,103,079.72	\$ 30,288.67	904,430.40	86.4
US 59	.					
0027-12-077						
NH 93(52)R	FULL DPTH REP					

WORK ORDER- 08-31-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					

JONES G. FINKE INC.						
CONTRACT 07930026		TOTALS	1,167,578.43	30,288.67	956,127.01	86.3

FORT BEND	0.15 MI W OF FM 1092	1.685	\$ 6,160,927.28	\$ 60,658.29	6,108,458.58	100.0
SH 6	0.33 MI E OF SENIOR RD					
0192-01-059						
NH 92(19)M	GR, STRS, SURF FOR ADDL LANES					

WORK ORDER- 09-16-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED- 07-01-94	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 100					

H. B. ZACHRY COMPANY						
CONTRACT 08920011		TOTALS	6,160,927.28	60,658.29	6,108,458.58	100.0

FORT BEND	E OF JONES CR BR ABUTMENT	4.381	\$ 2,685,510.77	\$ 175,103.26	1,850,696.92	72.6
FM 359	743' E OF JONES CR BR ABUTMENT					
0543-02-039						
STP 93(230)R	WID SUBGR, SURF SHLDRS, ACP O/L & STR					

WORK ORDER- 10-29-93	WORK BEGAN- 11-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 64					

JONES G. FINKE INC.						
CONTRACT 09930007		TOTALS	2,685,510.77	175,103.26	1,850,696.92	72.6

FORT BEND	IN SUGARLAND FR ULRICH	.001	\$ 230,142.35	\$ 2,280.00	216,101.30	98.8
US 90A	SPUR 41					
0027-08-123						
CSP 27-8-123	INTERCONNECT SIGNALS					

FORT BEND	SPUR 58	.001	\$ 493,424.18	\$.00	22,686.00	4.8
SH 6	SETTLERS WAY					
0192-01-066						
MC 192-1-66	INTERCONNECT SIGNALS					

FORT BEND	AIRPORT	.001	\$ 257,238.48	\$.00	192,184.59	78.6
FM 1092	FM 3345					
1257-01-031						
CSP 1257-1-31	INTERCONNECT SIGNALS					

WORK ORDER- 10-22-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 44					

PRO ELECTRIC COMPANY, INC.						
CONTRACT 09930017		TOTALS	980,805.01	2,280.00	430,971.89	46.2

FORT BEND	0.12 MI W OF FIRST COLONY BLVD	3.003	\$ 321,281.80	\$.00	300,515.21	99.0
SH 6	0.27 MI E OF OLD MILL RD IN SUGARLAND					
0192-01-069						
CLM 192-1-69	LANDSCAPE DEVELOPMENT					

WORK ORDER- 10-19-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 106					

HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 09930025		TOTALS	321,281.80	.00	300,515.21	99.0

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	US 59 SW	5.782	\$ 19,737,145.35	\$ 96,793.23	\$ 19,016,593.67	99.9
SH 99	0.2 MI N OF US 90A					
3510-04-003						
C 3510-4-3	GR, STRS & SURF FOR 4 LN CONT ACCESS HWY					

FORT BEND	US 59 (SW)	.001	\$ 160,779.00	\$ -215.00	\$ 151,982.81	99.6
SH 99	FM 1093					
3510-04-008						
RW 3510-4-8	UTILITY ADJUSTMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	359 PERCENT TIME USED-	106				

H. B. ZACHRY COMPANY	CONTRACT 11910022	TOTALS	19,897,924.35	96,578.23	19,168,576.48	99.9

FORT BEND	0.014 MI S OF HARLEM RD	2.216	\$ 96,892.00	\$ 1,162.80	\$ 64,425.20	69.9
SH 99	0.002 MI N OF BULLHEAD SLOUGH					
3510-04-011						
CL 3510-4-11	WETLANDS MITIGATION					
WORK ORDER- 12-29-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED-	38				

C.H.C. AND SONS LAWN SYSTEMS	CONTRACT 11930022	TOTALS	96,892.00	1,162.80	64,425.20	69.9

FORT BEND	AT BFI ENTRANCE DRIVEWAY	.002	\$ 48,780.00	\$ 11,682.02	\$ 43,590.31	98.9
FM 521						
0111-03-038						
C 111-3-38	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 01-13-94	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED-	123				

HEIN ELECTRIC COMPANY	CONTRACT 12930046	TOTALS	48,780.00	11,682.02	43,590.31	98.9

GALVESTON	AT TEXAS CITY WYE	.211	\$ 266,269.50	\$.00	\$ 177,616.84	70.2
IH 45						
0500-04-086						
MC 500-4-86	SLOPE FAILURE REP, INC EMBANKMENT SLOPES					
WORK ORDER- 02-11-94	WORK BEGAN- 03-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	49 PERCENT TIME USED-	92				

UNIVERSAL SERVICES CO., INC.	CONTRACT 01940063	TOTALS	266,269.50	.00	177,616.84	70.2

GALVESTON	SOUTH END OF GALVESTON CAUSEWAY	2.822	\$ 106,805.00	\$ 2,792.05	\$ 22,417.15	22.0
IH 45	59TH STREET					
0500-01-110						
CL 0500-01-110	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 03-16-94	WORK BEGAN- 05-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED-	24				

HOUSTON LANDSCAPE DEVELOPMENT, INC.	CONTRACT 02940018	TOTALS	106,805.00	2,792.05	22,417.15	22.0

GALVESTON	IN FRIENDSWOOD AT CLEARVIEW AVE	.002	\$ 72,503.00	\$ 17,261.50	\$ 17,261.50	25.0
FM 518						
0976-03-071						
C 976-3-71	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 05-18-94	WORK BEGAN- 07-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-94					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED-	42				

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.	CONTRACT 04940018	TOTALS	72,503.00	17,261.50	17,261.50	25.0

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
HARRIS VA 0912-00-045 C 912-00-45	DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS AT VARIOUS LOCATIONS	.001	\$ 362,578.50	\$ 6,085.50	\$ 335,167.78	98.7
GALVESTON VA 0912-73-038 IM 45-1(288)024	ON IH 45(S) FROM FM 518 61ST ST IN GALVESTON	.001	\$ 599,354.99	\$ -5,872.22	\$ 595,533.71	99.9
WORK ORDER- 10-07-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	103	WORK BEGAN- 10-25-93 TIME COMPUTED 10-23-93 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 129				
PAIGE BARRICADES, INC.		CONTRACT 09930020	TOTALS	961,933.49	213.28	930,701.49 99.9
GALVESTON SH 3 0051-03-075 CM 93(47)	FM 518 WALKER INSTALL ATMS	.003	\$ 516,287.00	\$ 1,932.77	\$ 160,081.82	32.6
WORK ORDER- 11-10-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 103	WORK BEGAN- 03-07-94 TIME COMPUTED 01-10-94 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 75				
VADCO ELECTRIC, INC.		CONTRACT 10930050	TOTALS	516,287.00	1,932.77	160,081.82 32.6
GALVESTON SH 124 0367-02-065 CD 367-2-65	AT HIGH ISLAND BRIDGE AT INTRACOASTAL CANAL. FENDER SYSTEM	.001	\$ 693,408.00	\$ 111,065.29	\$ 720,524.32	100.0
WORK ORDER- 12-16-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-94 90 84	WORK BEGAN- 03-01-94 TIME COMPUTED 01-01-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 84				
TEXAS GULF CONSTRUCTION COMPANY, INC.		CONTRACT 11930030	TOTALS	693,408.00	111,065.29	720,524.32 100.0
HARRIS US 59 0027-13-133 F 514(88)	WEST OF NEWCASTLE 0.2 MILES EAST OF SHEPHERD GR, STRS, BASE & PVMT	2.745	\$ 40,122,761.80	\$.00	\$ 38,765,344.36	98.7
WORK ORDER- 03-23-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,190 1,069	WORK BEGAN- 03-28-90 TIME COMPUTED 04-08-90 ADDL DAYS GRANTED- PERCENT TIME USED- 90				
J. D. ABRAMS, INC.		CONTRACT 01900001	TOTALS	40,122,761.80	.00	38,765,344.36 98.7
HARRIS IH 10 0271-07-196 IR 10-7(335)764	300' W OF WASHINGTON AVE IM 45 INSTALLATION OF SC&C AND RAMP METERING	15.192	\$ 3,329,250.65	\$ 67,750.63	\$ 2,862,332.47	90.5
WORK ORDER- 02-22-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	900 1,145	WORK BEGAN- 04-29-91 TIME COMPUTED 05-24-91 ADDL DAYS GRANTED- 308 PERCENT TIME USED- 95				
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 01910041	TOTALS	3,329,250.65	67,750.63	2,862,332.47 90.5
HARRIS SH 35 0178-01-020 STP 91(85)MM	0.1 MI S OF AIRPORT BLVD BELTWAY 8 GR, STRS, BS & SURF	3.752	\$ 11,731,830.72	\$ 632,158.02	\$ 9,422,422.56	84.5
WORK ORDER- 04-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 355	WORK BEGAN- 05-11-92 TIME COMPUTED 05-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
J. D. ABRAMS, INC.		CONTRACT 01920001	TOTALS	11,731,830.72	632,158.02	9,422,422.56 84.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	AT BUTTE CREEK	.002	\$ 119,575.00	23,099.53	89,039.03	78.3
FM 1960						
1685-01-072						
C 1685-1-72	TRAFFIC SIGNAL W/SFTY LTG					
WORK ORDER- 02-17-94	WORK BEGAN- 04-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 90					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 01940047		TOTALS	119,575.00	23,099.53	89,039.03	78.3

HARRIS	0.52 MI N OF CROSSTIMBERS	1.770	\$ 45,346,488.00	91,858.04	32,731,290.11	75.9
US 59	0.16 MI N OF IH 610					
0177-11-066						
F 514(102)	WDN TO 10 M.L. & FRTG RDS					
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	384 PERCENT TIME USED- 93					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	91,858.04	32,731,290.11	75.9

HARRIS	FM 1959	6.869	\$ 4,224,375.00	1,003,040.05	2,812,129.53	70.1
IH 45	CLEAR CREEK					
0500-03-454						
IM 45-1(294)024	REPL MBGF & O/L					
WORK ORDER- 03-25-94	WORK BEGAN- 03-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	146 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 47					
JONES G. FINKE INC.						
CONTRACT 02940002		TOTALS	4,224,375.00	1,003,040.05	2,812,129.53	70.1

GALVESTON	IN GALVESTON AT STEWARTS RD & AT AVE L	.223	\$ 166,768.70	62,321.94	118,446.99	74.7
SP 342						
0051-08-007						
HES 000S(665)	ADD RIGHT TURN LANE					
WORK ORDER- 04-18-94	WORK BEGAN- 05-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 55					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 02940021		TOTALS	1,078,470.57	325,801.97	820,662.49	80.1

HARRIS	0.3 MI E OF IH 45 N	.833	\$ 639,373.36	91,396.17	91,396.17	15.0
FM 525	0.8 MI W OF HARDY TOLL RD					
1005-01-034						
STP 94(046)R	CONSTRUCT NOISE BARRIER WALLS					
WORK ORDER- 05-06-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 41					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 02940030		TOTALS	639,373.36	91,396.17	91,396.17	15.0

HARRIS	ETC HUFFSMITH-KOHRVILLE ROAD	COONS 9.978	\$ 413,456.70	39,157.66	395,728.89	100.0
SH 249	ETC ROAD, ETC.					
0720-03-093	ETC					
MC 720-3-93	SEAL CRACKS					
WORK ORDER- 03-25-94	WORK BEGAN- 04-18-94					
DATE WORK COMPLETED-	07-12-94 TIME COMPUTED 04-18-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 56					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02940041		TOTALS	413,456.70	39,157.66	395,728.89	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.28 MI N OF GRANT RD	3.040	\$ 51,580,230.72	\$ 1,667,666.33	\$ 16,686,480.38	34.0
SH 249	HUFFSMITH-KOHRVILLE RD					
0720-03-081						
MANH 94(10)M	GR, STRS, BASE & SURF					
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	920 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 4					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043			TOTALS	51,580,230.72	1,667,666.33	16,686,480.38 34.0

HARRIS	IN PASADENA ON ALLEN-GENOA RD FR SHAVER	.321	\$ 722,879.93	\$ 138,128.95	\$ 173,967.33	25.3
MH	FAIRMONT PKWY					
8034-12-003						
STP 94(49)MM	WDN GR, STRS & SURF & TRAF SIGNALS					
WORK ORDER- 03-28-94	WORK BEGAN- 06-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 40					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 02940077			TOTALS	722,879.93	138,128.95	173,967.33 25.3

HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75	\$ 115,337.79	\$ 3,295,997.54	48.9
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	900 PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 03910011			TOTALS	7,092,307.75	115,337.79	3,295,997.54 48.9

HARRIS	S OF ALDINE-BENDER RD	2.322	\$ 81,080,619.33	\$ 1,456,337.81	\$ 40,662,494.09	52.7
IH 45	N OF GREENS BAYOU					
0110-06-102						
NH 93(14)	WDN/RECONST TO 8 & 10 MM LNS W/AVL & FRD					
HARRIS	KUYKENDAHL RD	4.200	\$ 1,440,444.90	.00	\$ 1,167,370.45	85.3
IH 45	S OF ALDINE BENDER					
0110-06-112						
IR 45-1(267)060	PURCHASE RIGHT OF WAY					
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	396 PERCENT TIME USED- 36					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001			TOTALS	82,521,064.23	1,456,337.81	41,829,864.54 53.3

HARRIS	0.06 MI N OF FOXSHIRE RD	1.069	\$ 2,467,145.89	\$ 30,099.37	\$ 1,435,774.36	61.2
FM 521	0.22 MI S OF RILEY RD					
0111-01-074						
NH 93(35)M	GR, STRS & SURF					
HARRIS	0.3 MI W OF FM 521	1.230	\$ 7,900,072.11	\$ 142,323.23	\$ 5,320,006.57	70.8
BW 8	0.8 MI E OF FM 521					
3256-04-017						
NH 93(34)M	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	415 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 46					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005			TOTALS	10,367,218.00	172,422.60	6,755,780.93 68.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HARRIS GALVESTON C/L		3.539	\$ 14,982,017.74	1,288,116.94	2,258,405.95	15.8
FM 528 IH 45						
0981-01-051						
STP 94(59)MM GR, STRS, BS & SURF						
WORK ORDER- 04-29-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		290				
WORKING DAYS CHARGED-		38				
WORK BEGAN- 06-08-94						
TIME COMPUTED 05-30-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 13						
BROWN & ROOT, INC.						
CONTRACT 03940001		TOTALS	14,982,017.74	1,288,116.94	2,258,405.95	15.8
HARRIS SPT RAILROAD		2.308	\$ 496,099.00	206,878.55	470,428.22	99.8
SH 288 HB&T RAILROAD						
0598-01-055						
CL 598-1-55 EROSION CONTROL						
WORK ORDER- 04-25-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		480				
WORKING DAYS CHARGED-		42				
WORK BEGAN- 05-18-94						
TIME COMPUTED 05-11-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 9						
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03940016		TOTALS	496,099.00	206,878.55	470,428.22	99.8
HARRIS 0.1 MI W OF WASHINGTON AVE		1.390	\$ 48,772.00	4,460.60	12,089.57	26.0
IH 10 0.1 MI E OF PATTERSON ST						
0271-07-222						
CL 0271-07-222 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-26-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		460				
WORKING DAYS CHARGED-		67				
WORK BEGAN- 05-26-94						
TIME COMPUTED 05-12-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 15						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03940058		TOTALS	48,772.00	4,460.60	12,089.57	26.0
HARRIS 0.52 MI N OF CROSTIMBERS		1.287	\$ 29,191,273.08	393,430.72	19,721,330.92	71.1
US 59 0.16 MI S OF PARKER						
0177-11-083						
F 514(104) GR, CONC PAY, ACP, STRS, RET WALLS, ETC						
WORK ORDER- 07-30-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		396				
WORKING DAYS CHARGED-		400				
WORK BEGAN- 09-03-91						
TIME COMPUTED 09-02-91						
ADDL DAYS GRANTED- 19						
PERCENT TIME USED- 96						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03940085		TOTALS	29,191,273.08	393,430.72	19,721,330.92	71.1
HARRIS 0.24 MI N OF ALDINE BENDER		.955	\$ 17,657,783.89	174,992.16	11,318,271.96	67.6
US 59 S OF GREENS RD						
0177-07-077						
NH 92(30)M HDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON						
WORK ORDER- 05-07-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		250				
WORKING DAYS CHARGED-		276				
WORK BEGAN- 05-18-92						
TIME COMPUTED 05-23-92						
ADDL DAYS GRANTED- 13						
PERCENT TIME USED- 105						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	17,657,783.89	174,992.16	11,318,271.96	67.6
HARRIS SAN JACINTO RIVER		9.064	\$ 2,454,572.60	.00	.00	.0
IH 10 CHAMBERS C/L						
0508-01-251						
CPM 508-1-251 ACP O/L						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		104				
WORKING DAYS CHARGED-		14				
WORK BEGAN- 00-00-00						
TIME COMPUTED 07-01-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 13						
BROWN & ROOT, INC.						
CONTRACT 04920042		TOTALS	2,454,572.60	.00	.00	0.0

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*
HARRIS US 59 0177-07-088 NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD	0.29 MI N OF GREENS BAYOU 0.24 MI N OF ALDINE-BENDER .917	\$ 32,192,618.26	\$ 337,103.62	\$ 16,856,837.83	55.1	1
WORK ORDER- 06-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 245	WORK BEGAN- 06-15-92 TIME COMPUTED 07-01-92 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 60					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05920001	TOTALS	32,192,618.26	337,103.62	16,856,837.83 55.1
FORT BEND US 90A 0027-08-127 STP 93(133)MM GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	HARRIS C/L 0.3 MI W .340	\$ 1,982,659.47	\$ 6,988.35	\$ 1,056,475.67	56.0	1
HARRIS US 90A 0027-09-085 STP 93(133)MM GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	0.5 MI N OF BW 8 FORT BEND COUNTY LINE .687	\$ 4,526,471.38	\$ 10,210.87	\$ 1,403,467.99	32.6	1
HARRIS BW 8 3256-04-019 STP 93(133)MM GR, STRS, LTS, CSB & CONC PAVT	0.5 MI E OF US 90A 0.5 MI W OF US 90A 1.270	\$ 9,304,088.14	\$ 307,993.49	\$ 4,640,544.85	52.5	1
WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 42	WORK BEGAN- 08-11-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 11					
H. B. ZACHRY COMPANY		CONTRACT 05930001	TOTALS	15,813,218.99	325,192.71	7,100,488.51 47.2
HARRIS LP 201 0389-13-038 CL 389-13-38 LANDSCAPE ESTABLISHMENT	S SH 146 N SH 146 5.580	\$ 44,341.00	\$ 1,582.70	\$ 25,123.73	59.6	1
WORK ORDER- 06-15-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 564 WORKING DAYS CHARGED- 180	WORK BEGAN- 07-05-93 TIME COMPUTED 07-01-93 ADDL DAYS GRANTED- PERCENT TIME USED- 32					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		CONTRACT 05930016	TOTALS	44,341.00	1,582.70	25,123.73 59.6
HARRIS SH 225 0502-01-132 STP 93(134)MM GR, STRS, BS & CONC PAV	1.28 MI E OF SH 134 0.837 MI W OF SH 146 1.973	\$ 23,145,464.51	\$ 562,282.04	\$ 11,589,217.76	52.7	1
WORK ORDER- 06-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 288 WORKING DAYS CHARGED- 151	WORK BEGAN- 06-23-93 TIME COMPUTED 07-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 52					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05930032	TOTALS	23,145,464.51	562,282.04	11,589,217.76 52.7
HARRIS IH 45 0110-05-069 IDR 45-1(293)066 WDN TO 10 MN LNS W/HOV LANES & FRTG RDS	S OF CYPRESSWOOD S OF FM 1960 2.306	\$ 36,335,431.04	\$ 1,710,432.25	\$ 7,255,702.42	21.0	1
HARRIS IH 45 0110-05-089 IR 45-1(260)060 UTIL ADJ	S OF CYPRESSWOOD S OF FM 1960 .001	\$ 795,179.05	\$ 94,539.44	\$ 192,052.57	25.4	1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	0.5 MI W OF IH 45	.482	\$ 4,117,378.10	\$ 337,953.00	\$ 688,503.00	17.6
FM 1960	IH 45					
1685-01-071						
NH 94(38)M	GR, STRS, BASE & PAVEMENT					

HARRIS	IH 45	.494	\$ 5,666,446.63	\$ 260,680.00	\$ 805,885.00	14.9
FM 1960	0.5 MI EAST OF IH 45					
1685-02-040						
MA NH 94(39)M	GR, STRS, BASE & PAVEMENT					

WORK ORDER-	05-31-94					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	1,144					
WORKING DAYS CHARGED-	38					
WORK ORDER-	06-06-94					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82	2,403,604.69	8,942,142.99	20.0

HARRIS	CALUMET-BINZ	.450	\$ 43,110.00	\$ 2,232.50	\$ 2,232.50	5.4
SH 288	BRAYS BAYOU IN HOUSTON					
0598-01-056						
CL 598-1-56	LANDSCAPE ESTABLISHMENT					

WORK ORDER-	06-17-94					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	510					
WORKING DAYS CHARGED-	23					
WORK ORDER-	07-21-94					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05940019		TOTALS	43,110.00	2,232.50	2,232.50	5.4

HARRIS	AT BELTWAY 8 (SOUTH)	.909	\$ 21,695,828.75	\$.00	\$.00	.0
IH 45						
0500-03-427						
I 45-1(296)031	CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)					

HARRIS	0.27 MI NE OF SH 3	.763	\$ 9,191,370.25	\$.00	\$.00	.0
BW 8	0.49 MI SW OF SH 3					
3256-03-036						
MA NH 94(43)M	GR, STRS, BS & CONC PAV					

WORK ORDER-	00-00-00					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	619					
WORKING DAYS CHARGED-	0					
WORK ORDER-	00-00-00					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00	.00	.00	0.0

HARRIS	AT IH 610 RAMP 'D'	.001	\$ 170,620.00	\$.00	\$.00	.0
IH 10						
0271-07-220						
BH 94(88)	REHAB BR					

WORK ORDER-	06-20-94					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	60					
WORKING DAYS CHARGED-	18					
WORK ORDER-	00-00-00					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

UNIVERSAL SERVICES CO., INC.						
CONTRACT 05940062		TOTALS	170,620.00	.00	.00	0.0

HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61	\$ 224,433.71	\$ 10,256,299.77	86.1
US 59	0.12 MI N OF LANGLEYRD					
0177-07-083						
F 514(106)	WDN TO 10 M.L. W/AVL & FRGT RDS					

HARRIS	0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20	\$ 641,176.28	\$ 18,131,631.45	79.3
US 59	0.16 MI S OF PARKER					
0177-11-084						
F 514(106)	WDN TO 10 M.L. W/AVL & FRGT RDS					

WORK ORDER-	10-01-91					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	432					
WORKING DAYS CHARGED-	371					
WORK ORDER-	10-03-91					
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	865,609.99	28,387,931.22	81.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97	230,685.47	12,189,135.46	46.1
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR,STR,CSB,CRCP,STM SEN,SGLS,SGNS,PAV MK					
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	230,685.47	12,189,135.46	46.1

HARRIS	0.60 MI N OF BN RR	2.167	\$ 46,842,582.43	667,968.55	11,666,508.40	26.2
SH 249	0.28 MI N OF GRANT RD					
0720-03-073						
NH 93(79)M	GR, STRS, BASE & SURF					
HARRIS	0.4 MI W OF SH 249	.881	\$ 8,137,621.36	12,204.62	2,209,453.86	28.5
FM 1960	0.5 MI E OF SH 249					
1685-01-070						
NH 93(79)M	GR, STR, BASE & PAVEMENT					
WORK ORDER- 08-13-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	680,173.17	13,875,962.26	26.5

HARRIS	IN PINEY POINT VILLAGE ON PINEY POINT RD	.098	\$ 665,474.51	.00	.00	.0
CS	AT UNNAMED CREEK (BUFFALO BAYOU)					
0912-71-370						
BR 93(387)OX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 06940007		TOTALS	665,474.51	.00	.00	0.0

HARRIS	WOODRIDGE	.961	\$ 73,146.27	.00	.00	.0
IH 45	SOUTHERN					
0500-03-464						
CL 500-3-464	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 07-21-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	.00	.00	0.0

HARRIS	IN HOUSTON FR S POST OAK RD	1.338	\$ 1,862,135.10	.00	.00	.0
IH 610	US 90A					
0271-16-091						
MANH 93(32)	NOISE ABATEMENT WALL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 06940034		TOTALS	1,862,135.10	.00	.00	0.0

HARRIS	BASTROP ST	20.574	\$ 6,706,311.35	.00	.00	.0
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					
WORK ORDER- 07-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	MONTGOMERY COUNTY LINE	2.822	\$ 71,711.50	.00	.00	.0
US 59	BF 1960A					
0177-06-063						
CSP 177-6-63	INST CONC TRF MEDIAN BARRIER					
WORK ORDER- 08-03-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06940061		TOTALS	71,711.50	.00	.00	0.0

HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41	81,022.98	43,918,946.08	99.9
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	1,390 ADDL DAYS GRANTED- 188					
WORKING DAYS CHARGED-	1,376 PERCENT TIME USED- 87					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	81,022.98	43,918,946.08	99.9

HARRIS	SPUR 261 (N SHEPHERD DR)	4.060	\$ 1,397,804.41	.00	1,337,273.60	99.9
IH 45	FM 525					
0110-06-101						
IR 45-1(272)056	SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC					
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1,033 PERCENT TIME USED- 115					

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41	.00	1,337,273.60	99.9

HARRIS	IN PASADENA ON RED BLUFF RD (MH 210) FR	.525	\$ 578,868.66	.00	557,472.94	99.9
MH	H OF SOUTHMORE TO E OF SAN AUGUSTINE ST					
8016-12-006						
NH 92(100)M	WDN GR, STRS & SURF					
WORK ORDER- 08-25-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 59					

BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30	152,397.06	2,218,121.47	84.5

HARRIS	ETC VARIOUS LOCATIONS IN DISTRICT	.006	\$ 1,399,001.65	2,048.20	1,026,803.09	77.2
SP 261	ETC					
0110-06-111	ETC					
MCSP 110-6-111	INTERCONNECT SIGNALS					
WORK ORDER- 08-10-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-92					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	619 PERCENT TIME USED- 88					

VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	2,048.20	1,026,803.09	77.2

HARRIS	0.3 MI W OF NEW SH 35	1.602	\$ 5,990,312.54	986,634.07	3,227,693.66	56.7
BW 8	MYKAWA RD					
3256-04-014						
NH 93(54)M	GR, STRS, BASE & CONC PAV					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.3 MI E OF SH 288	3.585	\$ 16,376,629.04	\$ 808,107.95	\$ 7,499,519.29	48.2
BW 8	0.3 MI W OF NEW SH 35					
3256-04-015						
NH 93(54)M	GR, STRS, BASE & PAV					

HARRIS	OLD SH 35	.001	\$ 48,000.00	\$.00	\$ 1,238.80	2.7
BW 8	NEW SH 288					
3256-04-025						
RW 3256-4-25	UTILITY ADJUSTMENT					

WORK ORDER- 08-17-93	WORK BEGAN- 08-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	147				54

J. D. ABRAMS, INC.						
CONTRACT 07930005		TOTALS	22,414,941.58	1,794,742.02	10,728,451.75	50.3

HARRIS	GESSNER RD	.930	\$ 2,433,037.13	\$ 292,611.28	\$ 2,232,799.67	96.6
IH 10	BUNKER HILL RD					
0271-07-209						
IM 10-7(351)757	RAMP REVERSALS					

WORK ORDER- 08-26-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	174				
WORKING DAYS CHARGED-	PERCENT TIME USED-	119				68

BROWN & ROOT, INC.						
CONTRACT 07930008		TOTALS	2,433,037.13	292,611.28	2,232,799.67	96.6

HARRIS	AT STELLA LINK, AT MARTIN LUTHER KING	.007	\$ 1,457,091.30	\$ 132,524.05	\$ 248,687.55	17.9
IH 610 ETC	& AT BROAD RD					
0271-16-100 ETC						
CM 93(36)I	INSTALL CHANGEABLE MESSAGE SIGNS					

ORDER- 08-24-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	246				68

MICA CORPORATION						
CONTRACT 07930011		TOTALS	1,457,091.30	132,524.05	248,687.55	17.9

HARRIS	0.1 MI SE OF COLLEGE, NW	.004	\$ 1,182,000.00	\$ 1,398.76	\$ 854,507.32	76.0
IH 45	NAGEL ST					
0500-03-450						
IM 45-1(283)037	UPGRADE EXIST ILL SYS					

WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				56
WORKING DAYS CHARGED-	PERCENT TIME USED-	93				64

MICA CORPORATION						
CONTRACT 07930017		TOTALS	1,182,000.00	1,398.76	854,507.32	76.0

HARRIS	ON LOUETTA RD (MH 1026) FR MALCOMSON RD	1.164	\$ 3,466,440.88	\$ 362,400.68	\$ 2,384,884.20	72.4
MH	JONES RD					
8150-12-002						
STP 93(157)MM	GR, STRS & SURF					

HARRIS	ON JONES RD (MH 1027) FR LOUETTA RD	.438	\$ 915,897.93	\$ 24,313.73	\$ 663,642.77	76.3
MH	SH 249					
8176-12-001						
STP 93(158)MM	GR, STRS & SURF					

WORK ORDER- 08-20-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	181				72

BEYER CONSTRUCTION, INC.						
CONTRACT 07930046		TOTALS	4,382,338.81	386,714.41	3,048,526.97	73.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	ALMEDA-GENOA RD	3.691	\$ 1,798,734.27	\$ 651,575.46	\$ 1,625,128.01	95.1
FM 521	HOLMES RD					
0111-01-073						
NH 93(51)R	8S REP & ACP O/L					
WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07930051		TOTALS	1,798,734.27	651,575.46	1,625,128.01	95.1

HARRIS	US 59 (S)	3.368	\$ 1,670,420.00	\$ 160,683.02	\$ 1,784,603.47	99.9
IH 610	IH 10 (W)					
0271-17-106						
IM 610-7(349)763	FULL DEPTH CONC REP					
HARRIS	IN HOUSTON FR IH 10	.001	\$ 346,510.88	\$ 114,159.41	\$ 188,187.21	57.1
IH 610	US 59					
0271-17-107						
MC 271-17-107	STRIPING, THERMOPLASTIC					
WORK ORDER- 08-30-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
KINSEL INDUSTRIES, INC.						
CONTRACT 07930059		TOTALS	2,016,930.88	274,842.43	1,972,790.68	99.9

HARRIS	CHRISTIE ST	1.603	\$ 59,956,902.08	\$.00	\$.00	.0
US 59	IH 10					
0177-11-118						
C 177-11-118	GR, STRS & PAVT FOR M.L., FR RDS & AVL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	.00	.00	0.0

HARRIS	IH 610 (W)	4.640	\$ 1,420,637.00	\$.00	\$.00	.0
IH 10	STUEMONT ST					
0271-07-219						
CM 94(36)I	INSTALL CTMS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	.00	.00	0.0

HARRIS	SPUR 330	1.530	\$ 12,713,006.24	\$.00	\$.00	.0
LP 201	E OF N MAIN ST					
0389-13-036						
STP 94(143)MM	CONSTR 6 TO 10 M.L.'S					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	.00	.00	0.0

HARRIS	US 59 EASTEX	20.455	\$ 9,781,146.59	\$.00	\$.00	.0
IH 610	OLD KATY RD					
0271-14-179						
CM 94(38)I	INSTALL CTMS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	KUYKENDAHL-HUFFSMITH RD AT WILLOW CREEK	.297	\$ 628,654.00	\$.00	.00	.0
CR	.					
0912-71-393						
BR 93(91)OX	REPL BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940058		TOTALS	628,654.00	.00	.00	0.0
HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91	295,295.53	31,119,849.21	74.1
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS					
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	295,295.53	31,119,849.21	74.1
HARRIS	IN HOUSTON FROM MC CARTY	1.347	\$ 6,604,972.38	89,226.18	4,689,963.79	74.7
IH 610	GELLHORN DR					
0271-14-149						
IR 610-7(293)787	RECONST RAMPS & WDN FRTG RDS					
WORK ORDER- 09-25-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38	89,226.18	4,689,963.79	74.7
HARRIS	IN PASADENA ON SPENCER HWY FR S HOUSTON	5.777	\$ 23,604,627.40	598,766.74	16,160,319.96	72.0
MH	ECL @ S SHAVER TO ECL @ CUNNINGHAM DR					
8020-12-009						
C 8020-12-9	GR, STRS & SURF					
HARRIS	SPENCER HWY FR CUNNINGHAM DR IN PASADENA	.447	\$ 2,282,275.00	133,392.36	1,535,362.44	70.8
MH	200' E OF WILLOW SPRING BAYOU IN LAPORTE					
8020-12-010						
C 8020-12-10	GR, STRS & SURF					
HARRIS	IN S HOUSTON ON SPENCER HWY FR 100' W OF	.278	\$ 1,055,528.66	37,478.06	460,213.15	45.8
MH	PEREZ ST TO ECL AT SHAVER ST					
8020-12-012						
C 8020-12-12	GR, STRS & SURF					
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06	769,637.16	18,155,895.55	70.9
HARRIS	W BELLFORT DR	11.501	\$ 5,717,267.75	47,600.80	799,592.83	14.7
US 59	S SHEPHERD					
0027-13-154						
CM 93(11)	SC&C, FTM AND SCS					
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049		TOTALS	5,717,267.75	47,600.80	799,592.83	14.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-06-113 IM 45-1(285)041	SP 261 FM 525 MILL & ACP O/L, REPLC RAIL & IMP DRAIN	3.542	\$ 1,096,119.96	.00	944,169.67	92.9
HARRIS IH 45 0500-03-451 IM 45-1(285)041	IN HOUSTON FROM MAIN ST, N SP 261 MILL & ACP O/L, REPLC RAIL & IMP DRAIN	6.792	\$ 1,187,902.00	.00	1,006,556.34	91.1
WORK ORDER- 09-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 134	WORK BEGAN- 10-26-93 TIME COMPUTED 10-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 149					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08930064		TOTALS	2,284,021.96	.00	1,950,726.01	92.0
HARRIS US 59 0177-07-074 F 514(105)	0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD WDN TO 8 M.L. W/AVL & FRTG RDS	1.704	\$ 28,489,052.93	215,851.43	16,679,769.27	61.6
WORK ORDER- 11-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 405	WORK BEGAN- 11-13-91 TIME COMPUTED 11-28-91 ADDL DAYS GRANTED- 82 PERCENT TIME USED- 92					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	215,851.43	16,679,769.27	61.6
HARRIS MH 8020-12-011 CRP 91(28)MX	IN LA PORTE ON SPENCER HWY FROM UNDERWOOD TO SH 146 GR, STRS & SURF	3.443	\$ 15,393,260.16	.00	15,392,858.21	100.0
HARRIS MH 8020-12-013 CRP 91(30)MX	IN LA PORTE ON SPENCER HWY FR 200' E OF WILLOW SPRING BAYOU TO UNDERWOOD ST GR, STRS & SURF	1.091	\$ 3,049,983.87	.00	2,973,481.42	100.0
HARRIS STOCK-ACCT 12-1-0399		.000	\$.00	.00	2,602.69	.0
WORK ORDER- 11-13-91 DATE WORK COMPLETED- 07-21-94 CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 390	WORK BEGAN- 11-20-91 TIME COMPUTED 12-14-91 ADDL DAYS GRANTED- 98 PERCENT TIME USED- 98					
BROWN & ROOT, INC.						
CONTRACT 09910003		TOTALS	18,443,244.03	.00	18,368,942.32	100.0
HARRIS BN 8 3256-04-010 NH 92(143)M	0.5 MI E OF US 90A 0.42 MI W OF FM 521 GR, STRS, BS & CONC PAV	5.099	\$ 19,578,147.45	431,197.07	16,466,224.42	88.5
WORK ORDER- 10-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 285 WORKING DAYS CHARGED- 223	WORK BEGAN- 10-22-92 TIME COMPUTED 11-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45	431,197.07	16,466,224.42	88.5
HARRIS IH 10 0271-07-213 IM 10-7(356)756	AT BELTWAY 8(W) COMP EXIST ILL SYS	.928	\$ 283,420.35	13,906.19	252,808.19	93.8
WORK ORDER- 10-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 81	WORK BEGAN- 02-16-94 TIME COMPUTED 02-17-94 ADDL DAYS GRANTED- PERCENT TIME USED- 68					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09930022		TOTALS	283,420.35	13,906.19	252,808.19	93.8

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
HARRIS BINGLE	2.090	\$ 462,392.66'	5,846.60'	477,456.33'	100.0'		
IH 10 SILBER							
0271-07-217							
CPM 271-7-217						PLANING & ACP O/L	
WORK ORDER- 11-10-93						WORK BEGAN- 04-25-94	
DATE WORK COMPLETED- 07-12-94						TIME COMPUTED 11-26-93	
CONTRACT WORKING DAYS- 30						ADDL DAYS GRANTED-	
WORKING DAYS CHARGED- 23						PERCENT TIME USED- 77	
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 09930032		TOTALS	462,392.66'	5,846.60'	477,456.33'	100.0'	
*****		*****					
HARRIS IN HOUSTON AT HOBBY EAST PARK & RIDE LOT	.001	\$ 4,191,153.48'	369,208.23'	2,925,787.22'	73.5'		
IH 45							
0500-03-437							
CM 93(26)I						CONSTRUCT PARK & RIDE LOT	
WORK ORDER- 11-19-93						WORK BEGAN- 12-06-93	
DATE WORK COMPLETED- 12-05-93						TIME COMPUTED 12-05-93	
CONTRACT WORKING DAYS- 100						ADDL DAYS GRANTED-	
WORKING DAYS CHARGED- 81						PERCENT TIME USED- 81	
HUBCO, INC.							
CONTRACT 09930046		TOTALS	4,191,153.48'	369,208.23'	2,925,787.22'	73.5'	
*****		*****					
HARRIS DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS AT VARIOUS LOCATIONS	.001	\$ 737,120.83'	49,580.91'	126,753.97'	18.1'		
VA							
0912-00-042							
MC 912-00-42						THERMOPLASTIC STRIPING & RAISED PVMT MRK	
HARRIS ON IH 10 FROM BRAZOS RIVER IH 610 (IN SECTIONS)	.001	\$ 853,601.40'	119,336.47'	992,708.42'	99.9'		
VA							
0912-00-046							
IM 10-7(352)728						INSTALL STRIPING AND PAVEMENT MARKERS	
HARRIS ON IH 610 FR US 59(S), S, E, N, W, US 59(N)	.001	\$ 393,713.31'	12,648.32'	60,033.74'	16.1'		
VA							
0912-00-047							
IM 610-7(355)767						INSTALL STRIPING AND PAVEMENT MARKERS	
WORK ORDER- 11-01-93						WORK BEGAN- 03-07-94	
DATE WORK COMPLETED- 11-17-93						TIME COMPUTED 11-17-93	
CONTRACT WORKING DAYS- 90						ADDL DAYS GRANTED- 45	
WORKING DAYS CHARGED- 63						PERCENT TIME USED- 47	
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 09930059		TOTALS	1,984,435.54'	181,565.70'	1,179,496.13'	62.5'	
*****		*****					
HARRIS AT BELTWAY 8(W)	.179	\$ 755,411.72'	64,644.15'	804,985.64'	99.9'		
IH 10							
0271-07-214							
CSR 271-7-214						ADD TURN LANES	
WORK ORDER- 11-01-93						WORK BEGAN- 12-07-93	
DATE WORK COMPLETED- 12-02-93						TIME COMPUTED 12-02-93	
CONTRACT WORKING DAYS- 76						ADDL DAYS GRANTED- 35	
WORKING DAYS CHARGED- 89						PERCENT TIME USED- 80	
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 09930080		TOTALS	755,411.72'	64,644.15'	804,985.64'	99.9'	
*****		*****					
HARRIS CALUMET-BENZ BRAYS BAYOU	.450	\$ 288,693.16'	18,405.03'	319,745.64'	100.0'		
SH 288							
0598-01-049							
C 598-1-49						LANDSCAPE DEVELOPMENT	
WORK ORDER- 11-22-91						WORK BEGAN- 01-14-92	
DATE WORK COMPLETED- 12-08-91						TIME COMPUTED 12-08-91	
CONTRACT WORKING DAYS- 100						ADDL DAYS GRANTED-	
WORKING DAYS CHARGED- 109						PERCENT TIME USED- 100	
HOUSTON LANDSCAPE DEVELOPMENT, INC.							
CONTRACT 10910055		TOTALS	288,693.16'	18,405.03'	319,745.64'	100.0'	
*****		*****					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN HOUSTON FR FRANKLIN STREET	14.495	\$ 7,255,459.95	\$ 1,277.96	\$ 7,680,053.72	99.9
IH 45	SPUR 261 (N SHEPHERD DR)					
0500-03-401						
IR 45-1(262)048	SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC					
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS- 912	ADDL DAYS GRANTED- 315					
WORKING DAYS CHARGED- 1,406	PERCENT TIME USED- 115					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	1,277.96	7,680,053.72	99.9

HARRIS	IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU	.189	\$ 3,329,771.85	\$ 41,027.00	\$ 1,597,404.20	50.5
CS						
0912-71-289						
BR 88(204)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS- 353	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 224	PERCENT TIME USED- 63					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	41,027.00	1,597,404.20	50.5

HARRIS	SETON LAKE DEER TRAIL	.001	\$ 452,875.00	\$ 21,092.57	\$ 400,244.50	93.0
SH 249						
0720-03-094						
CM 94(4)	INSTALL ATMS					
WORK ORDER- 12-16-93	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 92					
BOBO ELECTRIC, INC.						
CONTRACT 11930010		TOTALS	452,875.00	21,092.57	400,244.50	93.0

HARRIS	MONTGOMERY C/L S OF AIRTEX	.001	\$ 425,271.00	.00	\$ 335,380.31	83.0
IH 45						
0110-05-068						
IR 45-1(260)061	PURCHASE RIGHT-OF-WAY					

HARRIS	KUYKENDAHL RD N OF GREENS BAYOU	1.921	\$ 43,358,450.13	\$ 777,583.10	\$ 14,250,279.89	34.5
IH 45						
0110-06-107						
NH 93(13)	RECONST 8 TO 10 MN LNS W/HOV & FR RDS					
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 10					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	777,583.10	14,585,660.20	35.0

HARRIS	0.3 MI E OF SH 249 TO 0.1 MI W OF VETERANS MEMORIAL DR (IN SECTIONS)	2.698	\$ 1,913,751.63	\$ 346,146.93	\$ 1,399,628.66	76.9
BW 8						
3256-02-045						
C 3256-2-45	CONSTRUCT NOISE ABATEMENT WALLS					
WORK ORDER- 12-29-93	WORK BEGAN- 03-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 26					
NBG CONSTRUCTORS, INC.						
CONTRACT 11930064		TOTALS	1,913,751.63	346,146.93	1,399,628.66	76.9

HARRIS	LP 201 SH 225	2.689	\$ 91,253,931.62	.00	\$ 77,996,482.89	93.2
SH 146						
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 2,199	PERCENT TIME USED- 147					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	.00	77,996,482.89	93.2

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	SH 6	.001	\$ 2,318,158.52'	57,566.89'	1,483,614.16'	67.3'
IM 10	IM 610 (W)					
0271-07-208						
CM 93(4)I	INSTALL CTMS & SCS					
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	459 PERCENT TIME USED- 73					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52'	57,566.89'	1,483,614.16'	67.3'

HARRIS	IN HOUSTON ON LOUETTA RD FROM HOLZWARH	1.530	\$ 6,836,596.85'	727,419.17'	2,516,775.65'	38.7'
MM	LEXINGTON AVE					
8150-12-001						
C 8150-12-1	GR, STRS & SURF					
WORK ORDER- 01-24-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 20					
BROWN & ROOT, INC.						
CONTRACT 12930008		TOTALS	6,836,596.85'	727,419.17'	2,516,775.65'	38.7'

HARRIS	FORT BEND C/L	.731	\$ 19,950,954.49'	379,644.09'	2,760,731.30'	14.5'
US 59	KEEGANS BAYOU					
0027-13-138						
NH 93(62)M	GR, STRS, BASE & PAVEMENT					
WORK ORDER- 01-24-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 20					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	6,836,596.85'	727,419.17'	2,516,775.65'	38.7'

HARRIS	AT APPROX 0.05 MI W OF STONEY BROOK DR	.314	\$ 673,048.96'	149,624.24'	293,433.09'	45.9'
FM 1093						
1258-04-046						
CC 1258-4-46	ADDITION OF BOX CULVERT TO EXIST CULVERT					
WORK ORDER- 03-04-94	WORK BEGAN- 03-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 72					
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 12930066		TOTALS	673,048.96'	149,624.24'	293,433.09'	45.9'

MONTGOMERY	FM 1097 AT WILLIS	.002	\$ 136,014.00'	12,014.17'	92,023.05'	71.2'
FM 1097	AT IH 45 FRTG RDS					
1259-01-017						
C 1259-1-17	FULL ACTUATED SIG W/SFTY LTG					
WORK ORDER- 02-17-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 88					
PINEWOODS ELECTRIC, INC.						
CONTRACT 01940014		TOTALS	136,014.00'	12,014.17'	92,023.05'	71.2'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MONTGOMERY	DALLAS ST AT STEWART CREEK, 1.5 MI E OF	.086	\$ 242,253.86	\$ 39,690.18	184,884.10	80.3
CS	US 75					
0912-37-062						
BR 93(98)OX	REPLC BR					
WORK ORDER- 02-22-94	WORK BEGAN- 04-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-94					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 92					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 01940055		TOTALS	242,253.86	39,690.18	184,884.10	80.3

MONTGOMERY	WALKER C/L	2.500	\$ 68,463.53	.00	4,739.09	7.2
IH 45	2.5 MI. SOUTH					
0675-08-069						
CPM 675-8-69	ROTOMILL & ACP O/L IN SEC					
MONTGOMERY		5.081	\$ 251,391.20	\$ 96,211.92	204,255.21	85.5
FM 2432	US 75					
2325-01-008	FM 1484					
CPM 2325-1-8	SEAL COAT, PART ACP O/L & ADD SHLDR					
WORK ORDER- 04-20-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-94					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 66					
SMITH & CO.						
CONTRACT 03940077		TOTALS	319,854.73	96,211.92	208,994.30	68.7

MONTGOMERY	0.5 MI E OF SH 242	.863	\$ 928,043.19	34,637.30	820,290.52	93.0
FM 1488	0.4 MI W OF SH 242					
0523-10-018						
C 523-10-18	GR, WID STRS, BASE & PVT					
MONTGOMERY		2.630	\$ 6,094,570.59	\$ 35,622.12	5,830,558.03	99.9
SH 242	FM 1488					
3538-01-013	1.73 MI W OF IH 45					
C 3538-1-13	GR, STRS & SURF FOR 4 LN DIVIDED					
WORK ORDER- 05-19-93	WORK BEGAN- 06-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	203 PERCENT TIME USED- 97					
BROWN & ROOT, INC.						
CONTRACT 04930003		TOTALS	7,022,613.78	70,259.42	6,650,848.55	99.7

MONTGOMERY	AT WEST OF SPRING BRANCH CREEK (BETWEEN	.001	\$ 333,432.07	475.00	312,010.47	98.5
SH 242	IH 45 & US 59)					
3538-01-010						
C 3538-1-10	WETLANDS MITIGATION					
WORK ORDER- 05-06-93	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 51					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 04930077		TOTALS	333,432.07	475.00	312,010.47	98.5

MONTGOMERY	AT OAKWOOD DR AND GAMEWOOD DR FROM IH 45	.703	\$ 1,979,154.62	245,265.90	245,265.90	13.0
IH 45	DRAINAGE EASEMENT A109-03-000					
0110-04-149						
NH 94(34)M	CONST STM SHR OUTFALL					
WORK ORDER- 06-21-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 16					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 05940004		TOTALS	1,979,154.62	245,265.90	245,265.90	13.0

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
MONTGOMERY	FM 149	6.384	\$ 1,838,302.35'	361,992.22'	1,616,022.36'	93.0'
FM 1097	W END LAKE CONROE BRIDGE					
1259-01-016						
CSR 1259-1-16	WIDEN RDWY & SURF SHLDRS					
WORK ORDER- 07-27-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
SMITH & CO.						
	CONTRACT 06930056	TOTALS	1,838,302.35'	361,992.22'	1,616,022.36'	93.0'

MONTGOMERY	AT FM 830 (SEVEN COVES ROAD)	.004	\$ 134,806.25'	.00'	.00'	.0'
SH 75						
0110-03-042						
C 110-3-42	TRF SIG W/SFTY LTG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
	CONTRACT 06940019	TOTALS	134,806.25'	.00'	.00'	0.0'

MONTGOMERY	0.3 MI E OF FM 149	6.971	\$ 20,524,745.61'	1,452,170.08'	15,978,448.24'	81.9'
SH 105	MC CALEB RD					
0338-03-030						
STP 92(97)RM	GR, WDN STRS & CONC PAYEMENT					
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
TRAYLOR BROS., INC.						
	CONTRACT 07920044	TOTALS	20,524,745.61'	1,452,170.08'	15,978,448.24'	81.9'

MONTGOMERY	0.25 MI W OF GRIMES C/L	7.085	\$ 7,379,286.63'	80,257.48'	6,595,851.63'	94.4'
SH 105	PLANTERSVILLE RD					
0338-02-029						
CSR 338-2-29	BS REP, O/L, SHLDR PAV & BR WIDEN					
WORK ORDER- 09-29-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
SMITH & CO.(DEAD)						
	CONTRACT 08920027	TOTALS	7,379,286.63'	80,257.48'	6,595,851.63'	94.4'

MONTGOMERY	CRIPPLE CREEK RD	2.287	\$ 7,341,534.81'	196,001.36'	6,837,902.41'	98.0'
SH 249	W ROLLINGWOOD RD					
0720-02-049						
STP 92(146)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER- 12-03-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
BROWN & ROOT, INC.						
	CONTRACT 10920004	TOTALS	7,341,534.81'	196,001.36'	6,837,902.41'	98.0'

MONTGOMERY	IN CONROE AT RIGBY-OWEN RD	.003	\$ 93,922.00'	2,463.63'	93,706.18'	99.9'
SH 105						
0338-03-048						
C 338-3-48	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 11-08-93	WORK BEGAN- 01-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HEIN ELECTRIC COMPANY						
	CONTRACT 10930046	TOTALS	93,922.00'	2,463.63'	93,706.18'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY LIBERTY COUNTY LINE		49.426	\$ 574,028.48	70,119.51	485,353.66	89.0
US 59 HARRIS COUNTY LINE						
0177-05-071						
C 177-5-71 REFURBISH GRD MTD SIGNS						
WORK ORDER- 11-08-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 100						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10930048		TOTALS	574,028.48	70,119.51	485,353.66	89.0
MONTGOMERY AT FIFTH STREET (MAGNOLIA-CONROE RD.)		.002	\$ 91,856.65	2,214.63	87,172.89	99.8
FM 1774						
1400-04-016						
C 1400-4-16 TRF SIG W/SFTY LTG						
WORK ORDER- 01-06-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 55						
WORKING DAYS CHARGED- 45						
V. C. HUFF, INC.						
CONTRACT 12930048		TOTALS	91,856.65	2,214.63	87,172.89	99.8
WALLER SH 159		13.681	\$ 794,069.84	.00	.00	.0
FM 3346 FM 359						
3445-01-005						
CPM 3445-1-5 SEAL COAT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 59						
WORKING DAYS CHARGED- 0						
DUININCK BROS, INC.						
CONTRACT 04940084		TOTALS	794,069.84	.00	.00	0.0
WALLER AT THREE MILE CREEK		.288	\$ 529,511.03	.00	384,633.37	89.1
FM 359						
0543-01-045						
BR 91(65)OF REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 300						
WORKING DAYS CHARGED- 295						
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50	.00	7,360,791.25	98.0
WALLER 0.28 MI W OF FM 359		7.520	\$ 36,503,344.52	665,678.49	25,720,875.80	74.1
US 290 HARRIS C/L						
0114-11-058						
NH 92(81)M GR, STRS, BS, PAV, BR AND RET WALL						
WORK ORDER- 10-20-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 432						
WORKING DAYS CHARGED- 295						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52	665,678.49	25,720,875.80	74.1
WALLER AT HADY AND KELLNER CREEK		.428	\$ 196,860.12	36,772.78	223,915.74	99.9
IH 10						
0271-04-065						
IM 10-7(354)731 BRIDGE DECK REPAIR & ARMOR JOINTS						
WORK ORDER- 10-13-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 82						
UNIVERSAL SERVICES CO., INC.						
CONTRACT 09930073		TOTALS	196,860.12	36,772.78	223,915.74	99.9

DISTRICT CONTRACT AMOUNT 1,380,561,694.25
DISTRICT ESTIMATES THIS MONTH 31,491,036.90
DISTRICT TOTAL ESTIMATES PAID TO DATE 785,787,938.50

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* TO DATE	* %	* COMP*

CALHOUN WEST LAVACA BAY SHORELINE	2.254	\$ 544,364.00	\$ 124,925.00	\$ 379,349.53		73.3	
SH 35 EAST LAVACA BAY SHORELINE							
0179-10-087							
CSBH 0179-10-087	REPAIR SUBSTRUCTURE						
WORK ORDER- 02-18-94	WORK BEGAN- 05-03-94						
DATE WORK COMPLETED-	TIME COMPUTED 03-06-94						
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 59						
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 01940061		TOTALS	544,364.00	124,925.00	379,349.53	73.3	

CALHOUN SH 238, S	2.238	\$ 1,872,210.99	\$ 12,794.60	\$ 621,472.47		34.9	
SH 185 RAILROAD ST IN SEADRIFT							
0144-05-036							
STP 93(144)RM	RECONSTR GR, STRS & SURF						
WORK ORDER- 08-31-93	WORK BEGAN- 09-24-93						
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93						
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 67						
JONES G. FINKE INC.							
CONTRACT 07930052		TOTALS	1,872,210.99	12,794.60	621,472.47	34.9	

COLORADO ETC	VARIOUS LIMITS IN YOAKUM DISTRICT	74.064	\$ 1,181,908.30	\$ 362,352.19	\$ 1,243,725.45	99.9	
US 90A ETC							
0027-03-061 ETC							
CPM 0027-03-061	SLURRY-MICRO SEAL						
WORK ORDER- 04-25-94	WORK BEGAN- 05-25-94						
DATE WORK COMPLETED-	TIME COMPUTED 05-01-94						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED- 13						
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 60						
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03940008		TOTALS	1,181,908.30	362,352.19	1,243,725.45	99.9	

DEWITT 0.4 MI NORTH OF BU 77-Q	10.529	\$ 384,218.40	\$.00	\$.00		.0	
US 77A 5.5 MI SOUTH OF BU 77-Q							
0269-05-030							
CPM 269-5-30	PLANT MIX SEAL						
WORK ORDER- 07-27-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 08-12-94						
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED							
CONTRACT 06940059		TOTALS	384,218.40	.00	.00	0.0	

DEWITT DISTRICTWIDE	652.903	\$ 262,604.48	\$ 20,985.59	\$ 245,796.85		98.5	
VA							
0913-00-030							
C 913-00-30	PLACE RAISED REFLECTIVE PAVT MARKERS						
WORK ORDER- 01-01-94	WORK BEGAN- 01-24-94						
DATE WORK COMPLETED-	TIME COMPUTED 01-01-94						
CONTRACT WORKING DAYS-	88 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 89						
STRIPING TECHNOLOGY, INC.							
CONTRACT 11930015		TOTALS	262,604.48	20,985.59	245,796.85	98.5	

FAYETTE 1.6 MI W OF PLUM	3.194	\$ 6,488,461.23	\$ 391,534.86	\$ 5,258,655.71		85.3	
SH 71 1.5 MI E OF WEST POINT							
0265-07-025							
NH 93(25)M	ADDING 2 LNS, GR, STRS, BASE & SURF						
WORK ORDER- 03-29-93	WORK BEGAN- 04-01-93						
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93						
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED- 47						
WORKING DAYS CHARGED-	246 PERCENT TIME USED- 62						
E. E. HOOD & SONS, INC. HUNTER INDUSTRIES, INC.							
CONTRACT 02930032		TOTALS	6,488,461.23	391,534.86	5,258,655.71	85.3	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FAYETTE 0.5 MI W OF US 77 IN LA GRANGE		1.827	\$ 309,051.30	\$.00	.00	.0
BS 71-E LA GRANGE EAST CITY LIMIT						
0265-14-001 HES 000S(659) ACP OVERLAY						
WORK ORDER- 05-23-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 04940075		TOTALS	309,051.30	.00	.00	0.0
FAYETTE US 77 OVERPASS		15.381	\$ 818,735.48	\$.00	.00	.0
IH 10 COLORADO C/L						
0535-07-037 IM 10-6(74)674 SEAL COAT AND MICRO-SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07940055		TOTALS	818,735.48	.00	.00	0.0
FAYETTE 1.0 MI W OF FM 609		.720	\$ 13,553.04	\$.00	9,717.34	75.4
SH 71 0.72 MI E						
0265-08-056 CL 265-8-56 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
WENSKE'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04	.00	9,717.34	75.4
FAYETTE BUCKNERS CREEK		.359	\$ 618,825.38	\$ 47,134.92	555,055.47	100.0
FM 609						
0267-03-014 BH 93(415) REHAB BR & APPRS						
WORK ORDER- 10-20-93	WORK BEGAN- 11-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
ACME BRIDGE COMPANY, INC.						
CONTRACT 09930076		TOTALS	618,825.38	47,134.92	555,055.47	100.0
FAYETTE 1.5 MI W OF WEST POINT		.378	\$ 22,628.50	\$ 749.93	13,418.48	62.4
SH 71 1.878 MI W OF WEST POINT						
0265-07-038 CL 265-7-38 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
JERALD M. HESS						
CONTRACT 12920043		TOTALS	22,628.50	749.93	13,418.48	62.4
GONZALES OLD TOWN CREEK WEST OF GONZALES		228.043	\$ 1,793,704.13	\$ 52,652.61	687,311.49	40.3
US 90A US 183						
0025-06-044 CPM 0025-06-044 SEAL COAT						
WORK ORDER- 02-09-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01940011		TOTALS	1,793,704.13	52,652.61	687,311.49	40.3

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*	
*****		*****	*****	*****	*****	*****	*****
GONZALES CALDWELL CO LINE	18.475	\$ 2,637,080.00	878.75	1,038,816.95	41.7		
IH 10 SANDY FORK CREEK							
0535-04-026							
IM 10-6(71)634 ASPH CONC PVT OVERLAY							
WORK ORDER- 03-28-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	105						
WORKING DAYS CHARGED-	48						
WORK BEGAN- 04-14-94							
TIME COMPUTED 04-13-94							
ADDL DAYS GRANTED-	5						
PERCENT TIME USED-	44						
JONES G. FINKE INC.							
CONTRACT 02940047		TOTALS	2,637,080.00	878.75	1,038,816.95	41.7	
*****		*****	*****	*****	*****	*****	*****
GONZALES US 183	3.042	\$ 4,233,085.01	212,522.87	3,259,782.39	81.1		
US 183 CONE ST IN GONZALES							
0153-02-024							
NH 93(37)M GR STRS & SURF							
WORK ORDER- 08-17-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	270						
WORKING DAYS CHARGED-	172						
WORK BEGAN- 09-08-93							
TIME COMPUTED 09-02-93							
ADDL DAYS GRANTED-	5						
PERCENT TIME USED-	63						
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
HUNTER INDUSTRIES, INC.							
CONTRACT 06930042		TOTALS	4,233,085.01	212,522.87	3,259,782.39	81.1	
*****		*****	*****	*****	*****	*****	*****
JACKSON NAVIDAD RIVER EAST RELIEF BRIDGE	.065	\$ 310,994.78	81,502.05	370,011.81	100.0		
SH 111							
0346-01-031							
CD 346-1-31 EMBANKMENT							
WORK ORDER- 05-09-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	60						
WORKING DAYS CHARGED-	28						
WORK BEGAN- 05-25-94							
TIME COMPUTED 05-25-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED-	47						
MIDWEST CONSTRUCTION COMPANY							
CONTRACT 03940078		TOTALS	310,994.78	81,502.05	370,011.81	100.0	
*****		*****	*****	*****	*****	*****	*****
LAVACA AT BIG BRUSHY CREEK AND	1.192	\$ 1,656,631.63	99,608.98	547,481.79	34.7		
US 77 AT LITTLE BRUSHY CREEK							
0370-02-017							
STP 93(236)R REPAIR & WDM BRS & APPRS							
WORK ORDER- 02-28-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	260						
WORKING DAYS CHARGED-	84						
WORK BEGAN- 03-21-94							
TIME COMPUTED 03-16-94							
ADDL DAYS GRANTED-	1						
PERCENT TIME USED-	32						
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED							
CONTRACT 01940005		TOTALS	1,656,631.63	99,608.98	547,481.79	34.7	
*****		*****	*****	*****	*****	*****	*****
MATAGORDA NEAR SH 35	5.231	\$ 1,866,048.74	298,629.19	414,651.08	23.3		
FM 457 FM 2540							
0605-01-046							
STP 94(113)RM WIDEN GR, STRS, SURF							
WORK ORDER- 06-08-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	125						
WORKING DAYS CHARGED-	22						
WORK BEGAN- 06-16-94							
TIME COMPUTED 06-24-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED-	18						
PAWNEE LEASE SERVICE, INC.							
CONTRACT 05940008		TOTALS	1,866,048.74	298,629.19	414,651.08	23.3	
*****		*****	*****	*****	*****	*****	*****
MATAGORDA 1.5 MI EAST OF FM 1468	.534	\$ 195,427.50	.00	.00	.0		
FM 521 2.0 MI EAST OF FM 1468							
0846-03-031							
CC 846-3-31 WDM, GR & SURF COURSE							
WORK ORDER- 07-22-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-	30						
WORKING DAYS CHARGED-	0						
WORK BEGAN- 00-00-00							
TIME COMPUTED 08-07-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED-	0						
HUBCO, INC.							
CONTRACT 05940067		TOTALS	195,427.50	.00	.00	0.0	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	
MATAGORDA FM 2668	8.647	\$ 1,737,638.93	\$ 39,921.42	1,293,485.74	78.3		
SH 60							
0241-03-014							
STP 93(130)R							
CONSTR SHLDRS							
WORK ORDER- 11-24-93	WORK BEGAN- 01-14-94						
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	PERCENT TIME USED- 67						
JONES G. FINKE INC.							
CONTRACT 10930041 TOTALS		1,737,638.93	39,921.42	1,293,485.74	78.3		

VICTORIA IN VICTORIA FROM AIRLINE DR	.856	\$ 2,229,271.11	\$ 117,286.87	1,553,412.72	73.3		
US 87							
0143-10-030							
NH 93(20)M							
ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION							
WORK ORDER- 03-01-93	WORK BEGAN- 04-21-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED-	PERCENT TIME USED- 88						
HELDEFELLS BROTHERS, INC.							
CONTRACT 01930004 TOTALS		2,229,271.11	117,286.87	1,553,412.72	73.3		
VICTORIA NORTH END GUADALUPE RIVER BRIDGE	5.544	\$ 1,339,903.85	\$ 478,526.60	901,190.22	70.9		
LP 175							
0088-05-067							
CPM 88-5-67							
ASPH CONC PVT OVERLAY							
WORK ORDER- 05-20-94	WORK BEGAN- 05-25-94						
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 43						
HELDEFELLS CONSTRUCTION MATERIALS, INCORPORATED							
CONTRACT 04940068 TOTALS		1,339,903.85	478,526.60	901,190.22	70.9		
VICTORIA ON LOOP 463 AT US 77 IN VICTORIA, ETC.	.006	\$ 73,280.29	\$.00	.00	.0		
LP 463 ETC							
2350-01-016 ETC							
STP 94(148)UM							
SIGNAL COORDINATION							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
KNIGHT CONSTRUCTION, INC.							
CONTRACT 07940012 TOTALS		73,280.29	.00	.00	0.0		
WHARTON US 59 OVERPASS	4.231	\$ 482,401.39	\$ 7,410.34	493,993.46	99.9		
SH 60							
0089-10-009							
HES 000S(675)							
GR, WDN DRAINAGE STRS & SURF							
WORK ORDER- 03-28-94	WORK BEGAN- 04-19-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED-	PERCENT TIME USED- 112						
JONES G. FINKE INC.							
CONTRACT 02940031 TOTALS		482,401.39	7,410.34	493,993.46	99.9		
WHARTON ETC VARIOUS LIMITS IN YOAKUM DISTRICT	38.253	\$ 605,655.00	\$.00	.00	.0		
US 59 ETC							
0089-06-061 ETC							
CPM 0089-06-061							
SLURRY - MICRO SURFACING							
WORK ORDER- 04-08-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED-	PERCENT TIME USED- 50						
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03940070 TOTALS		605,655.00	.00	.00	0.0		

MIS.CIS.19
DISTRICT 13

MONTHLY CONSTRUCTION REPORT
AS OF AUG 08, 1994

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON ETC	FORT BEND C/L	25.242	\$ 2,447,314.49	\$ 369,212.36	436,720.53	18.7
US 59 ETC	MILLER LANE (SBL)					
0089-08-079 ETC						
STP 94(94)RM	ASPH CONC PAV					
WORK ORDER- 06-17-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 19					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 05940044		TOTALS	2,447,314.49	369,212.36	436,720.53	18.7
DISTRICT CONTRACT AMOUNT					34,124,997.95	
DISTRICT ESTIMATES THIS MONTH					2,718,629.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE					19,324,049.48	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP IN BASTROP ON M.L.K. ST AT GILLS BRANCH		.056	\$ 98,906.26	\$ 26,688.57	\$ 66,258.23	70.5'
CS 0914-18-020 BR 93(284)OX REPL BR & APPRS						
WORK ORDER- 05-26-94	WORK BEGAN- 06-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	35				58
DAYCO CONSTRUCTION CO.						
CONTRACT 04940074		TOTALS	98,906.26	26,688.57	66,258.23	70.5'
BASTROP AT WALNUT CREEK		.294	\$ 1,074,262.15	\$ 39,145.59	\$ 992,689.69	97.3'
FM 20 0115-04-026 BR 92(34) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 06-30-93	WORK BEGAN- 09-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	145				97
CAPITAL EXCAVATION COMPANY						
CONTRACT 05930005		TOTALS	1,074,262.15	39,145.59	992,689.69	97.3'
BASTROP 0.1 MI NE OF SH 71		2.977	\$ 620,711.70	\$ 72,801.05	\$ 339,130.41	57.5'
FM 153 0807-02-010 CSR 807-2-10 UPGRADE TO 2-11' LANES WITH 3' SHOULDERS						
WORK ORDER- 01-10-94	WORK BEGAN- 02-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	74				62
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930066		TOTALS	620,711.70	72,801.05	339,130.41	57.5'
BASTROP ETC SH 71		123.222	\$ 1,419,158.45	\$.00	\$ 1,334,524.73	100.0'
SH 304 ETC CALDWELL C/L 0573-01-021 ETC CPM 573-1-21 LEVEL-UP, SEAL COAT						
WORK ORDER- 01-10-94	WORK BEGAN- 02-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	PERCENT TIME USED-	39				83
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 12930069		TOTALS	1,419,158.45	.00	1,334,524.73	100.0'
BASTROP ETC SH 95		SH 21' 11.767	\$ 688,070.04	\$ 6,323.29	\$ 378,381.90	58.5'
FM 1441 ETC 2991-01-007 ETC CPM 2991-1-7 ACP OVERLAY						
WORK ORDER- 01-13-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	PERCENT TIME USED-	21				39
HUNTER INDUSTRIES, INC.						
CONTRACT 12930072		TOTALS	688,070.04	6,323.29	378,381.90	58.5'
BLANCO AT BLANCO RIVER		.530	\$ 911,934.14	\$ 36,223.41	\$ 673,285.18	77.7'
RM 165 0954-02-011 STP 93(195)R REPLACE LOW WATER CROSSING WITH BRIDGE						
WORK ORDER- 08-23-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	187				
WORKING DAYS CHARGED-	PERCENT TIME USED-	134				72
HUNTER INDUSTRIES, INC.						
CONTRACT 07930073		TOTALS	911,934.14	36,223.41	673,285.18	77.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BLANCO	WEST END OF TOEHEAD CREEK BRIDGE	6.173	\$ 513,810.46	\$ 106,229.83	477,546.86	97.8
US 290	JOHNSON CITY W.C.L.					
0113-04-016						
CPM 113-4-16	OVERLAY					
WORK ORDER- 01-11-94	WORK BEGAN- 06-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
DEAN WORD COMPANY						
CONTRACT 12930032		TOTALS	513,810.46	106,229.83	477,546.86	97.8

BURNET	SHERWOOD DR	1.609	\$ 1,016,017.88	\$ 218,391.01	1,047,974.20	99.9
RM 1431	VALLEY VIEW ROAD IN GRANITE SHOALS					
1378-04-030						
STP 93(102)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER- 04-28-93	WORK BEGAN- 06-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930044		TOTALS	1,016,017.88	218,391.01	1,047,974.20	99.9

BURNET	AVE C IN MARBLE FALLS EAST	.817	\$ 718,991.61	\$ 66,018.75	214,655.22	31.4
RM 1431	0.3 MI E OF MUSTANG DR					
1378-03-019						
STP 93(98)R	ADD LEFT TURN LANE					
WORK ORDER- 10-06-93	WORK BEGAN- 03-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
DEAN WORD COMPANY						
CONTRACT 08930027		TOTALS	718,991.61	66,018.75	214,655.22	31.4

BURNET	AT NORTH MORGAN CRK	.364	\$ 1,242,801.10	\$ 76,534.06	909,248.99	77.0
RM 2341						
2206-01-009						
STP 93(206)R	REPLACE OVERFLOW SECTION					
WORK ORDER- 09-16-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
AARON CONSTRUCTION CO.						
CONTRACT 08930045		TOTALS	1,242,801.10	76,534.06	909,248.99	77.0

BURNET	LLANO COUNTY LINE, EAST	6.980	\$ 3,047,845.13	\$ 61,245.01	2,960,818.68	99.9
SH 71	US 281					
0700-01-023						
NH 92(154)R	UPGRADE TO 2-12' LANES WITH 10' SHLDRS					
WORK ORDER- 12-22-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 123					
DEAN WORD COMPANY						
CONTRACT 08930045		TOTALS	3,047,845.13	61,245.01	2,960,818.68	99.9

CALDWELL	AT PLUM CREEK	.769	\$ 838,694.16	\$ 226,567.73	226,567.73	28.4
FM 672						
0384-04-019						
BR 94(96)	GR, STR, BS & ACP					
WORK ORDER- 06-21-94	WORK BEGAN- 07-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05940026		TOTALS	838,694.16	226,567.73	226,567.73	28.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

CALDWELL SH 21		8.103	\$ 1,780,887.17	\$ 80,801.20	\$ 1,763,551.62	100.0
FM 1966 SH 142						
1850-01-007						
STP 93(147)R ADD SHOULDERS, BASE OVERLAY, 2CST						
WORK ORDER- 08-03-93	WORK BEGAN- 08-02-93					
DATE WORK COMPLETED- 07-21-94	TIME COMPUTED 08-19-93					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 78					
DEAN WORD COMPANY						
CONTRACT 06930005		TOTALS	1,780,887.17	80,801.20	1,763,551.62	100.0

CALDWELL AT DRY CREEK AND AT BOGGY CREEK		.397	\$ 698,077.60	.00	.00	.0
SH 142						
0384-01-016						
STP 94(174)RM REPLACE 2 BRIDGES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940022		TOTALS	698,077.60	.00	.00	0.0

GILLESPIE AT PEDERNALES RIVER BRIDGE		.153	\$ 63,454.00	\$ 28,958.81	\$ 109,461.69	100.0
US 290						
0113-02-040						
ER 92(25) REPAIR RIPRAP DAMAGE						
WORK ORDER- 05-03-94	WORK BEGAN- 05-23-94					
DATE WORK COMPLETED- 07-19-94	TIME COMPUTED 05-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 57					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 04940036		TOTALS	63,454.00	28,958.81	109,461.69	100.0

GILLESPIE AT GRAPE CREEK NEAR LUCKENBACH		.264	\$ 563,850.10	.00	.00	.0
RM 1376						
1899-03-004						
STP 94(30)R REPLACE OVERFLOW SECTION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940059		TOTALS	563,850.10	.00	.00	0.0

GILLESPIE ETC US 87 LLANO		123.444	\$ 1,468,726.68	\$ 170,358.36	\$ 306,679.63	21.9
RM 965 ETC C/L						
1199-01-014 ETC						
CPM 1199-1-14 SEAL COAT & FOG SEAL						
WORK ORDER- 02-23-94	WORK BEGAN- 02-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 7					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12930025		TOTALS	1,468,726.68	170,358.36	306,679.63	21.9

HAYS N OF BLANCO RIVER		4.179	\$ 343,336.51	\$ 36,686.11	\$ 400,451.19	100.0
IH 35 N OF LP 82						
0016-02-082						
IM 35-3(172)204 MICROSURFACE MAIN LANES						
WORK ORDER- 03-16-94	WORK BEGAN- 05-08-94					
DATE WORK COMPLETED- 07-01-94	TIME COMPUTED 05-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 100					
VIKING CONSTRUCTION, INC.						
CONTRACT 02940032		TOTALS	343,336.51	36,686.11	400,451.19	100.0

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
HAYS	2.0 MI N OF US 290	1.092	\$ 637,443.86	\$ 67,920.43	67,920.43	11.2
RM 12	0.9 MI N OF US 290					
0683-05-006						
STP 94(69)R	GR, STRS, BASE, SURF, ONE CRSE ACP					
WORK ORDER- 06-13-94	WORK BEGAN- 07-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-12-94					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 04940072		TOTALS	637,443.86	67,920.43	67,920.43	11.2

HAYS	LP 82 - GUADALUPE ST	.003	\$ 91,013.55	.00	.00	.0
LP 82	HUTCHINSON ST					
0016-09-030						
CSP 16-9-30	UPGRADE TRAFFIC SIGNAL					
WORK ORDER- 06-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05940012		TOTALS	91,013.55	.00	.00	0.0

HAYS	RM 1626	5.428	\$ 1,091,034.45	85,484.76	771,232.01	74.4
FM 967	3.4 MI E OF RM 1826					
1776-01-014						
CSR 1776-1-14	ADD 3' SHOULDERS					
WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 90					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06930026		TOTALS	1,091,034.45	85,484.76	771,232.01	74.4

HAYS	TRAVIS C/L	11.259	\$ 366,650.00	.00	.00	.0
RM 1826	RM 150					
1754-02-008						
STP 94(167)HES	SAFETY TREAT DRAINAGE STRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	69 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAYCO CONSTRUCTION CO.						
CONTRACT 07940057		TOTALS	366,650.00	.00	.00	0.0

HAYS	SH 123	6.892	\$ 19,755,822.95	286,434.46	12,871,080.45	68.6
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	323 PERCENT TIME USED- 72					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95	286,434.46	12,984,381.93	69.2

MASON	AT HONEY CREEK	.224	\$ 631,161.10	17,907.48	543,674.91	90.6
US 377						
0149-04-012						
BR 93(402)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-24-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-93					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED- 79					
WORKING DAYS CHARGED-	218 PERCENT TIME USED- 94					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08930022		TOTALS	631,161.10	17,907.48	543,674.91	90.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP
*****		*****	*****	*****	*****	*****
MASON RM 386 0577-01-022 STP 93(205)R	AT LITTLE WILLOW CRK .	.234	\$ 341,322.95	\$ 6,301.98	\$ 329,576.89	99.9
REPLACE OVERFLOW SECTION						
WORK ORDER- 09-10-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08930066		TOTALS	341,322.95	6,301.98	329,576.89	99.9
TRAVIS IH 35 0015-13-233 IM 35-3(170)233	US 290 COLORADO RIVER	4.200	\$ 92,712.16	\$ 31,609.82	\$ 80,999.37	91.9
INSTALL CMS AND MODIFY EXIST GUIDE SIGNS						
WORK ORDER- 02-17-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 01940015		TOTALS	92,712.16	31,609.82	80,999.37	91.9
TRAVIS LP 1 3136-01-086 CC 3136-1-86	2000' N OF RM 2222 RM 2222	.379	\$ 481,886.10	\$ 54,289.40	\$ 352,076.87	76.9
GR, BS & SURF						
WORK ORDER- 03-04-94	WORK BEGAN- 04-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01940065		TOTALS	481,886.10	54,289.40	352,076.87	76.9
TRAVIS LP 1 3136-01-087 CL 3136-1-87	RM 2222 LAKE AUSTIN BLVD	4.244	\$ 191,475.37	\$ 9,275.00	\$ 170,900.99	93.9
LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-16-94	WORK BEGAN- 03-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
RICHARD T. NALLE, III						
CONTRACT 02940017		TOTALS	191,475.37	9,275.00	170,900.99	93.9
TRAVIS SH 71 0700-03-060 STP 94(48)R	RM 3238 GREAT DIVIDE DR IN BEE CAVE	.534	\$ 391,243.00	\$ 98,109.93	\$ 343,917.41	92.5
WDN, GR, STRS, BASE & SURF						
WORK ORDER- 03-16-94	WORK BEGAN- 03-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
HUNTER INDUSTRIES, INC.						
CONTRACT 02940076		TOTALS	391,243.00	98,109.93	343,917.41	92.5
TRAVIS FM 734 3417-01-013 CD 3417-1-13	AT LP 275 (N. LAMAR BLVD.)	.046	\$ 57,987.40	\$.00	\$ 56,564.54	99.9
MODIFY EXISTING LEFT TURN BAY						
WORK ORDER- 03-28-94	WORK BEGAN- 03-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
COR CONSTRUCTION CO., INC.						
CONTRACT 02940081		TOTALS	57,987.40	.00	56,564.54	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS LP 1	3.265	\$ 72,478.00	.00	105,113.86	99.9	
FM 734 WILLIAMSON CO LINE						
3417-01-009						
CL 3417-1-9	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-28-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 100					

SOIL MANAGEMENT LTD.						
CONTRACT 03930015		TOTALS	72,478.00	.00	105,113.86	99.9

TRAVIS LP 1	.218	\$ 123,775.60	22,099.47	103,928.42	88.3	
3136-01-089	0.4 MI S OF FM 734					
CC 3136-01-089	0.7 MI S OF FM 734					
	GR, BS & SURF					
WORK ORDER- 04-29-94	WORK BEGAN- 05-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-94					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 97					

FUQUAY HYDRO-MULCH, INC.						
CONTRACT 03940072		TOTALS	123,775.60	22,099.47	103,928.42	88.3

TRAVIS US 183	.001	\$ 260,561.44	285.00	206,790.15	83.5	
0151-06-104	AT LP 1 INTCHG					
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 88					

CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	285.00	206,790.15	83.5

TRAVIS VA	.001	\$ 505,815.00	72,880.48	72,880.48	15.1	
0914-00-058	VARIOUS LOCATIONS DISTRICTWIDE					
C 914-00-58	TRAFFIC SIGNALS (NON-SITE SPECIFIC)					
WORK ORDER- 05-24-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 15					

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04940012		TOTALS	505,815.00	72,880.48	72,880.48	15.1

TRAVIS US 290	.001	\$ 299,559.66	215,824.18	252,188.28	88.6	
0113-09-056	1500' W OF INDUSTRIAL OAKS BLVD					
NH 94(36)	2000' E OF INDUSTRIAL OAKS BLVD					
	CONSTRUCT DRAINAGE BY-PASS AT SINKHOLE					
WORK ORDER- 05-18-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	28 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 86					

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940031		TOTALS	299,559.66	215,824.18	252,188.28	88.6

TRAVIS US 290	.001	\$ 801,874.00	124,663.56	158,707.28	20.8	
0113-09-055	0.2 MI WEST OF LOOP 1					
DBNH 94(41)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 06-15-94	WORK BEGAN- 06-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					

H. B. ZACHRY COMPANY						
CONTRACT 05940059		TOTALS	801,874.00	124,663.56	158,707.28	20.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03	\$ 871,746.82	\$ 19,877,328.84	59.0
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED-- 45					
WORKING DAYS CHARGED--	PERCENT TIME USED- 70					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	871,746.82	19,877,328.84	59.0

TRAVIS	WILLIAMSON COUNTY LINE	1.836	\$ 23,680,168.24	\$ 988,344.45	\$ 3,514,911.55	15.6
US 183	BALCONES WOODS DRIVE					
0151-06-080						
MANH 93(81)M	GR. STRS, BS & SURF (TO FREEWAY STDS)					
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED--	PERCENT TIME USED- 15					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	988,344.45	3,514,911.55	15.6

TRAVIS	AT INTERCHANGE WITH US 290 EAST	.001	\$ 205,689.16	\$ 1,470.00	\$ 202,904.83	99.9
IH 35						
0015-13-221						
C 15-13-221	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED--	PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16	1,470.00	202,904.83	99.9

TRAVIS	2.8 MILES EAST OF RM620	1.610	\$ 1,513,241.02	\$ 47,785.08	\$ 1,530,333.83	99.9
RM 2222	JESTER BLVD					
2100-01-024						
HES 000S(664)	RECONSTRUCT CURVE, ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.008	\$ 1,608,208.14	\$ 9,576.10	\$ 1,636,651.17	99.9
RM 2222	JESTER BLVD					
2100-01-027						
STP 92(116)R	RECONST CURVE & ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.001	\$ 1,838,358.04	\$ 17,657.37	\$ 1,835,968.93	99.9
RM 2222	JESTER BLVD					
2100-01-028						
CD 2100-1-28	RECONST CURVE & ADD LEFT TURN LANE					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED--	PERCENT TIME USED- 100					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20	75,018.55	5,002,953.93	99.9

TRAVIS	E END LAKE AUSTIN BR	3.580	\$ 20,476,019.14	\$ 492,284.98	\$ 16,986,232.69	87.3
RM 620	ECK LANE					
0683-02-035						
DPR 0114(001)	GR STRS BASE & SURF					
WORK ORDER- 09-01-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED--	PERCENT TIME USED- 85					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14	492,284.98	16,986,232.69	87.3

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

TRAVIS	AT HENRY MILLER DRIVE	.001	\$ 2,143,855.70'	.00'\$.00'	.0'
US 290	.					
0113-09-058						
MANH 94(42)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70'	.00'	.00'	0.0'

TRAVIS	FM 973	9.183	\$ 7,764,645.15'	.00'\$	7,496,597.61'	99.9'
US 290	1.2 MILES EAST					
0114-02-043						
F 478(18)	GR, STRS, FLEX BASE & ASPH CONC					
	PVMT					
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	403 PERCENT TIME USED- 99					

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15'	.00'	7,496,597.61'	99.9'

TRAVIS	N END OF COLORADO RV BR	.605	\$ 7,334,464.96'	112,755.40'\$	7,353,985.15'	100.0'
US 183	S OF THE COLORADO RV BR					
0265-01-060						
F 1068(37)	GR, STRS, FLEX BASE, ACP, ILLUM & SIGN					
WORK ORDER- 10-04-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-91					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	416 PERCENT TIME USED- 110					

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910043		TOTALS	7,334,464.96'	112,755.40'	7,353,985.15'	100.0'

TRAVIS	BALCONES WOOD DRIVE	1.731	\$ 23,900,980.00'	571,824.14'\$	21,068,289.39'	92.8'
US 183	N OF LP 1					
0151-06-083						
NH 92(93)M	GR, STRS, BASE & SURF					
WORK ORDER- 09-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	389 PERCENT TIME USED- 91					

H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00'	571,824.14'	21,068,289.39'	92.8'

TRAVIS	AT WESTBANK DRIVE	.349	\$ 170,984.16'	.00'\$	174,852.82'	99.9'
LP 360	.					
0113-13-108						
STP 93(212)HES	WDN, GR, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 100					

CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16'	.00'	174,852.82'	99.9'

TRAVIS	0.3 MI E OF BRODIE LM	1.608	\$ 50,435,315.93'	1,098,533.61'\$	29,443,763.92'	61.4'
US 290	LP 360					
0113-09-047						
NH 92(103)M	GR STRS BASE CONC PAY ACP ILLM SIGN SIGS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	820 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	302 PERCENT TIME USED- 37					

MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93'	1,098,533.61'	29,443,763.92'	61.4'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TRAVIS	E OF SP RR	3.329	\$ 71,328,098.98'	1,203,487.70'	6,515,706.44'	9.6'
US 183	LP 275 (N LAMAR BLVD.)					
0151-06-078						
NH 94(2)M	CONST ELEVATED STRUCTURE					
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98'	1,203,487.70'	6,515,706.44'	9.6'

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	176.620	\$ 115,765.36'	1,210.03'S	125,022.92'	99.9'
VA						
0914-00-056						
C 914-00-56	INSTALL RAISED REFL PAVEMENT MARKERS					
WORK ORDER- 01-11-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 129300049		TOTALS	115,765.36'	1,210.03'	125,022.92'	99.9'

TRAVIS	ETC CAMERON ROAD NORTH	18.122	\$ 966,058.12'	169,504.41'\$	867,780.92'	95.2'
US 183	ETC OF COLORADO RIVER					
0151-09-051	ETC					
CPM 151-9-51	MICROSURFACE					
WORK ORDER- 01-13-94	WORK BEGAN- 02-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 124					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 129300063		TOTALS	966,058.12'	169,504.41'	867,780.92'	95.2'

WILLIAMSON	S END OF SOUTH SAN GABRIEL RIVER BRIDGE	.003	\$ 1,375,121.59'	137,589.72'\$	619,118.11'	47.5'
IH 35	FM 3406					
0015-09-119						
IM 35-3(171)262	REVISE ALIGNMENT OF RAMPS					
WORK ORDER- 02-24-94	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 01940007		TOTALS	1,375,121.59'	137,589.72'	619,118.11'	47.5'

WILLIAMSON	3.3 MI N OF THEON ROAD	.001	\$ 48,908.60'	39,129.64'\$	43,927.14'	94.5'
IH 35	S END OF SOUTH SAN GABRIEL RIVER BRIDGE					
0015-08-099						
IM 35-3(174)254	REFURBISH GUIDE SIGNS					
WILLIAMSON	S END OF SOUTH SAN GABRIEL RIVER BRIDGE	.001	\$ 33,091.70'	31,127.89'\$	31,127.89'	99.0'
IH 35	FM 3406					
0015-09-118						
IM 35-3(174)254	REFURBISH GUIDE SIGNS					
WORK ORDER- 04-13-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 03940011		TOTALS	82,000.30'	70,257.53'	75,055.03'	96.3'

WILLIAMSON	AT FM 734	.001	\$ 94,805.16'	63,598.37'\$	95,818.00'	99.9'
RM 620						
0683-01-049						
CC 683-1-49	CONSTRUCT UTILITY BRIDGE					
WORK ORDER- 05-04-94	WORK BEGAN- 05-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DAYCO CONSTRUCTION CO.						
CONTRACT 03940086		TOTALS	94,805.16'	63,598.37'	95,818.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON RM 620		4.307	\$ 7,059,966.13	2,651.72	6,863,956.52	99.9
FM 734 RM 1431						
3417-02-002						
STP 92(80)RM GR, STRS & SURF						
WORK ORDER- 07-20-92		WORK BEGAN- 08-05-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-05-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 27				
WORKING DAYS CHARGED- 400		PERCENT TIME USED- 97				
414						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13	2,651.72	6,863,956.52	99.9
WILLIAMSON ON CR 405 AT BOGGY CREEK		.337	\$ 559,173.23	.00	.00	.0
CR						
0914-05-062						
BR 93(286)OX REPL BR & APPRS						
WORK ORDER- 08-02-94		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-18-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
96						
0						
CAPITAL EXCAVATION COMPANY						
CONTRACT 06940008		TOTALS	559,173.23	.00	.00	0.0
WILLIAMSON 0.75 MI E. OF FM 619		1.750	\$ 90,846.80	.00	.00	.0
US 79 FM 619						
0204-04-035						
C 204-4-35 INSTALL OVERHEAD GUIDE SIGNS						
WORK ORDER- 08-02-94		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-02-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
34						
0						
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 06940020		TOTALS	90,846.80	.00	.00	0.0
WILLIAMSON BI 35L S OF ROUND ROCK		.611	\$ 387,880.80	.00	.00	.0
IH 35 FM 1325						
0015-09-120						
IM 35-3(175)250 WDN,GR,BASE & SURF,ILLUM,PVT MKGS & SIGN						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
80						
0						
CHASCO CONTRACTING						
CONTRACT 06940043		TOTALS	387,880.80	.00	.00	0.0
WILLIAMSON S END OF BRUSHY CREEK BRIDGE		.474	\$ 1,676,388.25	113,123.60	768,480.29	48.2
LP 384 S END OF MP RR BRIDGE						
0015-16-010						
C 15-16-10 WDN GR STRS BS & SURF						
WILLIAMSON SOUTH END OF MP RR BRIDGE		.939	\$ 2,863,026.16	150,824.46	1,517,250.88	55.7
LP 384 S OF GATTIS SCHOOL ROAD						
0015-16-013						
STP 93(150)UM RECONSTRUCT TO FIVE LANE URBAN SECTION						
WILLIAMSON IH 35		.395	\$ 1,489,579.14	73,222.87	738,148.73	52.2
RM 620 LP 384						
0683-01-041						
CD 683-1-41 UPGRADE TO STANDARD						
WORK ORDER- 08-31-93		WORK BEGAN- 11-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-16-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED-		PERCENT TIME USED- 55				
382						
215						
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930001		TOTALS	6,028,993.55	337,170.93	3,023,879.90	52.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	RM 2769	.549	\$ 678,917.84	\$ 5,880.00	647,747.74	100.0
RM 620	0.653 MI NORTH					
0683-01-042						
STP 93(146)R	ADD LEFT TURN LANE					
WORK ORDER- 08-31-93	WORK BEGAN- 10-26-93					
DATE WORK COMPLETED- 07-21-94	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07930069		TOTALS	678,917.84	5,880.00	647,747.74	100.0

WILLIAMSON	RM 2338	2.146	\$ 1,468,611.03	\$ 74,701.24	1,347,188.27	96.7
BI 35-M	NORTH TO IH 35 FRTG. RD.					
0015-17-017						
CD 15-17-17	CONSTRUCT CONTINUOUS LEFT TURN LANE					
WORK ORDER- 09-16-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.						
CONTRACT 08930032		TOTALS	1,468,611.03	74,701.24	1,347,188.27	96.7

WILLIAMSON	IH 35	.578	\$ 1,072,776.67	\$ 122,026.65	890,458.08	87.3
RM 2243	BI 35-M IN GEORGETOWN					
2103-01-011						
CD 2103-1-11	GR, STRS, BASE & ACP OVERLAY					
WORK ORDER- 09-08-93	WORK BEGAN- 09-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 81					
ROGERS CONSTRUCTION COMPANY						
CONTRACT 08930037		TOTALS	1,072,776.67	122,026.65	890,458.08	87.3

WILLIAMSON	0.5 MI. E OF MKT RR	1.368	\$ 1,427,072.05	\$ 160,606.05	850,713.88	62.7
SH 29	1.7 MI. E OF MKT RR					
0337-02-027						
CSR 337-2-27	GR, STRS, FLEX BS, TWO CST & SIGN					
WORK ORDER- 09-16-93	WORK BEGAN- 12-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 85					
HUNTER INDUSTRIES, INC.						
CONTRACT 08930074		TOTALS	1,427,072.05	160,606.05	850,713.88	62.7

		DISTRICT CONTRACT AMOUNT			312,578,476.01	
		DISTRICT ESTIMATES THIS MONTH			8,906,721.03	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			161,846,346.31	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	ON O'CONNOR RD (PS 1503-02) FR IH 35	1.458	\$ 2,464,135.00'	131,891.95'	745,213.91'	31.8'
MH	MILLER RD					
0915-12-134						
STP 93(196)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 03-10-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 26					
DEAN WORD COMPANY						
CONTRACT 01940002			TOTALS	2,464,135.00'	131,891.95'	745,213.91' 31.8'

BEXAR	0.1 MI E OF ACKERMAN RD	6.818	\$ 8,602,331.12'	221,443.94'	7,017,509.67'	85.8'
FM 78	LP 1604					
0025-09-061						
STP 90(209)MM	GR, STRS, BASE & SURF					
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 118					
WORKING DAYS CHARGED-	364 PERCENT TIME USED- 76					
DEAN WORD COMPANY						
CONTRACT 02920002			TOTALS	8,602,331.12'	221,443.94'	7,017,509.67' 85.8'

BEXAR	IN SAN ANTONIO FROM SAN ANTONIO RV	1.995	\$ 1,794,061.15'	36,711.70'	1,669,062.69'	97.9'
IH 35	MARTIN ST (SB LNS)					
0017-10-171						
NH 93(8)I	SIGN & DELIN FOR PROJ II-C					
WORK ORDER- 03-25-93	WORK BEGAN- 05-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED-	245 PERCENT TIME USED- 98					
MICA CORPORATION						
CONTRACT 02930002			TOTALS	1,794,061.15'	36,711.70'	1,669,062.69' 97.9'

BEXAR	0.3 MI EAST OF LOOP 13	.938	\$ 1,357,258.81'	78,999.39'	298,522.24'	23.1'
US 90	1.2 MI EAST OF LOOP 13					
0024-08-092						
NH 94(27)	CONST EAST BOUND FRTG RD & LACKLAND ENTR					
WORK ORDER- 04-05-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 28					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 02940004			TOTALS	1,357,258.81'	78,999.39'	298,522.24' 23.1'

BEXAR	IN SAN ANTONIO ON HILDEBRAND AVE FROM	.650	\$ 1,232,480.60'	18,923.81'	468,940.14'	40.0'
MH	LP 345 (FREDERICKSBURG RD), E TO IH 10					
0915-12-097						
STP 93(125)MM	GRAD, STR, BASE, SURF, CURB & SIDEWALKS					
WORK ORDER- 03-25-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 36					
R. L. JONES COMPANY, INC.						
CONTRACT 02940008			TOTALS	1,232,480.60'	18,923.81'	468,940.14' 40.0'

BEXAR	ON POPLAR ST FROM ZARZAMORA ST	1.088	\$ 1,663,209.59'	94,179.88'	248,418.37'	15.7'
MH	TO SAN MARCOS ST					
0915-12-098						
STP 93(165)MM	GRAD, STR, BASE, SURF, CURB & SIDEWALKS					
WORK ORDER- 03-29-94	WORK BEGAN- 05-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 11					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940052			TOTALS	1,663,209.59'	94,179.88'	248,418.37' 15.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM		.743	\$ 1,798,174.90	\$ 12,898.79	\$ 15,397.33	.9
MH LAREDO ST, N TO DURANGO BLVD						
0915-12-096						
STP 93(164)MM GRAD, STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-29-94	WORK BEGAN- 05-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 2					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940063		TOTALS	1,798,174.90	12,898.79	15,397.33	0.9
BEXAR LP 1604		4.934	\$ 8,889,945.47	\$ 305,424.90	\$ 8,371,438.52	99.4
FM 1957 FM 3487						
2104-02-017						
STP 92(5)MM GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	305,424.90	8,371,438.52	99.4
BEXAR AT SH 16, S OF SAN ANTONIO		.202	\$ 248,921.75	\$ 42,094.20	\$ 56,633.77	23.9
IH 410						
0521-05-101						
C 521-5-101 INSTALL TRAFFIC SIGNALS						
WORK ORDER- 05-04-94	WORK BEGAN- 05-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 39					
MICA CORPORATION						
CONTRACT 03940055		TOTALS	248,921.75	42,094.20	56,633.77	23.9
BEXAR HAMILTON-WOLFE RD, N		1.884	\$ 5,539,073.21	\$ 365,369.70	\$ 3,273,964.53	62.2
LP 345 IH 10						
0072-08-086						
NH 93(40)M GR, STRS, BASE & SURF						
WORK ORDER- 07-22-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 78					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930002		TOTALS	5,539,073.21	365,369.70	3,273,964.53	62.2
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM		1.618	\$ 15,110,349.59	\$.00	\$.00	.0
MH 0.5 MI W OF WETMORE RD TO NACOGDOCHES RD						
8000-15-004						
MANH 94(33)M GR, STRS, BASE, SURF, ILLUMIN & SIGN						
WORK ORDER- 07-05-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 309	PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59	.00	.00	0.0
BEXAR ON LP 1604 FROM 0.5 MI W OF BABCOCK RD, E		.001	\$ 157,912.24	\$ 44,341.82	\$ 44,341.82	29.5
VA 0.8 MI S OF FM 78						
0915-12-139						
C 915-12-139 PLACE THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 05-16-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 63					
STRIPING TECHNOLOGY, INC.						
CONTRACT 04940013		TOTALS	157,912.24	44,341.82	44,341.82	29.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT JONES-MALTSBERGER RD, S OF IH 410		.003	\$ 120,371.75'	23,747.62'	40,950.22'	35.8'
US 281						
0073-08-125						
C 73-8-125 INSTALL TRAFFIC SIGNALS						
WORK ORDER- 05-18-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 78					
MICA CORPORATION						
CONTRACT 04940058		TOTALS	120,371.75'	23,747.62'	40,950.22'	35.8'
BEXAR INTERCHANGE AT US 281 (PHASE 1A)		1.306	\$ 2,241,587.39'	.00'	.00'	.0'
IH 410 FROM IH 410 TO JONES-MALTSBERGER RD						
0521-04-219						
NH 94(35)IM GRAD, STR, BASE, SURF & SIGN						
WORK ORDER- 07-05-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05940003		TOTALS	2,241,587.39'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON CALLAGHAN RD		.326	\$ 457,318.65'	.00'	.00'	.0'
CS FROM IH 10 (WEST) TO 0.1 MI SW OF TORINO						
0915-12-144						
STP 94(105)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 06-29-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940028		TOTALS	457,318.65'	.00'	.00'	0.0'
BEXAR IN CONVERSE ON SCHAEFFER RD/ROCKET LN		1.578	\$ 837,021.52'	240,443.85'	241,488.85'	30.3'
MH FROM FM 78, NE TO LP 1604						
0915-12-115						
STP 94(60)MM GRAD, STR, BASE, SURF						
WORK ORDER- 06-22-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 11					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940063		TOTALS	837,021.52'	240,443.85'	241,488.85'	30.3'
BEXAR LAKERIDGE DR., N		2.273	\$ 8,614,178.00'	6,242.93'	8,601,109.62'	99.9'
LP 345 HAMILTON-WOLFE RD.						
0072-08-079						
NH 92(38)M GR, STRS, BASE & SURF						
WORK ORDER- 07-23-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED-	367 PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00'	6,242.93'	8,601,109.62'	99.9'
BEXAR IN SAN ANTONIO ON HUEBNER RD FROM		2.878	\$ 8,972,228.61'	.00'	.00'	.0'
MH FREDERICKSBURG RD TO LEON VALLEY ECL						
0915-12-133						
STP 94(127)MM GRD, STR, BASE, SURF						
BEXAR IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI		.374	\$ 525,335.38'	.00'	.00'	.0'
MH N OF HUEBNER RD, SOUTH TO HUEBNER RD						
8002-15-003						
CC 8002-15-3 GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR MH 0915-12-112 STP 94(116)MM IN SAN ANTONIO ON HETMORE RD AT LA QUINTA PK, METRO PARKWAY & RIDGE COUNTRY		.549	\$ 581,890.66	\$.00	.00	.0
DEAN WORD COMPANY		TOTALS	581,890.66	.00	.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BEXAR MH 0915-12-099 STP 93(153)MM IN SAN ANTONIO ON CASTROVILLE RD FROM GENERAL MCMULLEN, NE TO CUPPLES RD		.784	\$ 1,189,471.78	\$ 214,227.95	\$ 1,030,018.00	91.1
R. L. JONES COMPANY, INC.		TOTALS	1,189,471.78	214,227.95	1,030,018.00	91.1
WORK ORDER- 09-21-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-06-93 TIME COMPUTED 01-20-94 ADDL DAYS GRANTED- PERCENT TIME USED- 77				
BEXAR MH 0915-12-110 STP 94(170)MM IN SAN ANTONIO ON GILLETTE BLVD FROM SP 422 EAST TO LITTLE ST		1.039	\$ 2,070,682.40	\$.00	.00	.0
AUSTIN BRIDGE & ROAD, INC.		TOTALS	2,070,682.40	.00	.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BEXAR LP 1604 2452-03-070 NH 92(40) 0.3 MI E OF US 281, E MUD CREEK		.957	\$ 3,182,539.23	\$ 100,969.42	\$ 2,632,698.39	87.1
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.		TOTALS	3,182,539.23	100,969.42	2,632,698.39	87.1
WORK ORDER- 09-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-27-92 TIME COMPUTED 10-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
BEXAR IH 10 0072-12-122 NH 93(12)IM 0.9 MI N OF HUEBNER RD 0.4 MI N OF HURZBACH RD		1.800	\$ 23,596,200.90	\$ 1,307,484.98	\$ 8,664,059.26	38.6
H. B. ZACHRY COMPANY		TOTALS	23,596,200.90	1,307,484.98	8,664,059.26	38.6
WORK ORDER- 10-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 12-03-93 TIME COMPUTED 02-27-94 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
BEXAR IH 10 0072-12-149 IR 10-4(263)560 0.1 MI N OF HUEBNER RD 0.2 MI S OF CALLAGHAN RD		.001	\$ 76,799.10	\$.00	223,872.44	99.9
H. B. ZACHRY COMPANY		TOTALS	76,799.10	.00	223,872.44	99.9
WORK ORDER- 10-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 12-03-93 TIME COMPUTED 02-27-94 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
BEXAR MH 0915-12-109 STP 93(220)MM IN SAN ANTONIO AT VARIOUS DOWNTOWN INTERSECTIONS		.001	\$ 822,930.00	\$ 59,684.67	\$ 691,674.53	88.4
H. B. ZACHRY COMPANY		TOTALS	822,930.00	59,684.67	691,674.53	88.4
WORK ORDER- 10-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-10-94 TIME COMPUTED 11-19-93 ADDL DAYS GRANTED- PERCENT TIME USED- 49				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN DOWNTOWN SAN ANTONIO AT VARIOUS LOCATIONS	.001	\$ 2,547,105.86'	157,437.07'	1,535,235.10'	63.4'
VA	0915-12-101 NH 93(78)I					
	SIGNING					
WORK ORDER-	10-28-93	WORK BEGAN-	01-27-94			
DATE WORK COMPLETED-		TIME COMPUTED	01-27-94			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	52			
APEX CONTRACTING, INC.						
CONTRACT 09930060		TOTALS	2,547,105.86'	157,437.07'	1,535,235.10'	63.4'

BEXAR	0.2 MI N OF LP 1604	2.859	\$ 12,247,632.42'	460,987.73'	11,215,995.05'	96.4'
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-064						
NH 92(133)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.2 MI N OF LP 1604	.001	\$ 149,277.00'	.00'	139,943.06'	98.6'
IH 10	0.1 MI N OF HUEBNER RD					
0072-08-094						
IR 10-4(265)556	UTILITY ADJUSTMENTS					
WORK ORDER-	12-03-92	WORK BEGAN-	12-09-92			
DATE WORK COMPLETED-		TIME COMPUTED	02-02-93			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	76			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10920029		TOTALS	12,396,909.42'	460,987.73'	11,355,938.11'	96.4'

BEXAR	0.5 MI W OF BABCOCK RD	3.682	\$ 19,279,993.21'	1,289,469.89'	8,020,547.69'	43.7'
LP 1604	SH 16					
2452-02-023						
NH 90(191)M	GR, STRS, BASE, SURF					
WORK ORDER-	12-07-93	WORK BEGAN-	01-11-94			
DATE WORK COMPLETED-		TIME COMPUTED	12-23-93			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	26			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930003		TOTALS	19,279,993.21'	1,289,469.89'	8,020,547.69'	43.7'

BEXAR	FM 1516	.001	\$ 702,345.40'	98,599.89'	577,830.76'	86.7'
FM 1346	WILSON C/L (IN SECTIONS)					
1437-01-030						
STP 93(223)R	GR, STRS, BS & SURF					
WORK ORDER-	12-06-93	WORK BEGAN-	03-03-94			
DATE WORK COMPLETED-		TIME COMPUTED	12-22-93			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10930059		TOTALS	702,345.40'	98,599.89'	577,830.76'	86.7'

BEXAR	IN SAN ANTONIO AT FREDERICKSBURG RD	.227	\$ 8,960,531.74'	123,730.47'	9,069,565.52'	99.9'
IH 410						
0521-04-202						
NH 93(7)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR	IN SAN ANTONIO FR CALLAGHAN RD	.001	\$ 102,529.20'	495.48'	90,019.10'	92.4'
IH 410	IH 10					
0521-04-214						
IR 410-4(267)564	UTILITY ADJUSTMENTS					
WORK ORDER-	01-11-93	WORK BEGAN-	01-27-93			
DATE WORK COMPLETED-		TIME COMPUTED	01-27-93			
CONTRACT WORKING DAYS-	629	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	543	PERCENT TIME USED-	86			
H. B. ZACHRY COMPANY						
CONTRACT 11920024		TOTALS	9,063,060.94'	124,225.95'	9,159,584.62'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BEXAR IN SAN ANTONIO FROM PRUITT AVE IH 35 SOUTHCROSS AVE 0017-09-064 IM 35-2(210)152 MATRIX SIGNS & SURVEILLANCE SYSTEM		24.539	\$ 32,254,953.79	\$ 376,547.02	\$ 31,351,230.37	99.9
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					30
WORKING DAYS CHARGED-	336 PERCENT TIME USED-					86
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	376,547.02	31,351,230.37	99.9
***** BEXAR 0.2 MI N OF LP 1604 IH 10 0.9 MI N OF HUEBNER RD 0072-08-098 NH 94(13)I SIGNING, DELIN & PVMT MRKGS		2.859	\$ 534,687.87	\$ 62,417.82	\$ 91,010.16	17.9
WORK ORDER- 01-26-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED-					58
MICA CORPORATION						
CONTRACT 12930014		TOTALS	534,687.87	62,417.82	91,010.16	17.9
***** COMAL AT 1.2 MI W OF FM 306 FM 2673 2650-01-016 CD 2650-01-016 CONSTRUCTION OF DRAINAGE STRUCTURE		.132	\$ 158,863.00	\$ 5,409.60	\$ 149,139.39	100.0
WORK ORDER- 03-16-94	WORK BEGAN- 04-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED-					100
AARON CONSTRUCTION CO.						
CONTRACT 02940039		TOTALS	158,863.00	5,409.60	149,139.39	100.0
***** COMAL GUADALUPE RIVER IH 35 ETC MI N OF SH 46 0016-04-093 ETC CPM 16-4-93 PLANING, SEAL COAT & ASPHALTIC OVERLAY		0.3	\$ 265,141.80	\$ 32,081.12	\$ 158,853.63	63.0
WORK ORDER- 04-13-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED-					77
HUNTER INDUSTRIES, INC.						
CONTRACT 03940024		TOTALS	265,141.80	32,081.12	158,853.63	63.0
***** COMAL AT CIBOLO CREEK (BEXAR C/L) FM 3351 3212-05-003 CD 3212-5-3 CONSTRUCT BRIDGE & N APPROACH		.173	\$ 475,190.22	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED-					4
DEAN WORD COMPANY						
CONTRACT 04940078		TOTALS	475,190.22	.00	.00	0.0
***** COMAL 0.3 MI N OF FM 306 IH 35 HAYS C/L 0016-04-082 NH 92(128)IM GR, STRS, BS & SURF		5.947	\$ 21,261,451.78	\$ 290,245.60	\$ 14,123,127.47	69.9
COMAL STOCK-ACCT 15-1-0307		.000	\$.00	\$.00	\$ 2,007.16	.0
WORK ORDER- 10-20-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					26
WORKING DAYS CHARGED-	337 PERCENT TIME USED-					78
HUNTER INDUSTRIES, INC. E. E. HOOD & SONS, INC.						
CONTRACT 09920002		TOTALS	21,261,451.78	290,245.60	14,125,134.63	69.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMAL	ON SPRING BRANCH RD AT GUADALUPE RIVER	1.056	\$ 1,236,857.36	\$ 84,732.40	\$ 920,050.55	78.3
CR						
0915-17-011						
BR 88(512)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-29-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	204 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 53					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09930029		TOTALS	1,236,857.36	84,732.40	920,050.55	78.3

COMAL	0.3 MI N OF FM 306	5.948	\$ 539,192.29	\$.00	\$ 88,455.18	17.2
IH 35	HAYS C/L					
0016-04-088						
NH 94(5)I	SIGNING, DELIN & PVMT MARKINGS					
WORK ORDER- 12-22-93	WORK BEGAN- 03-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 11930051		TOTALS	539,192.29	.00	88,455.18	17.2

DIMMIT	FM 468	7.722	\$ 716,485.30	\$ 128,264.80	\$ 728,532.27	99.9
FM 1019	1.3 MI S OF VALLEY WELLS					
1270-01-017						
CSR 1270-01-017	GRAD, STR, BASE, SURF					
WORK ORDER- 03-25-94	WORK BEGAN- 03-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 76					
HAILE & HAILE, INC.						
CONTRACT 02940080		TOTALS	716,485.30	128,264.80	728,532.27	99.9

DIMMIT	IN CARRIZO SPRINGS ON EAST AVE FROM	.854	\$ 137,330.93	\$.00	\$.00	.0
CS	US 83 TO SH 85					
0915-49-001						
STP 94(163)UM	GR, STR, BASE & SURF					
WORK ORDER- 08-03-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HAILE & HAILE, INC.						
CONTRACT 07940031		TOTALS	137,330.93	.00	.00	0.0

FRIIO	US 57, W	5.666	\$ 876,640.62	\$ 122,642.18	\$ 514,605.21	61.7
FM 140	5.6 MI (VICINITY OF FRIOTOWN)					
0748-04-029						
STP 94(39)R	GRAD, STR, BASE, SURF					
WORK ORDER- 04-08-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-94					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 84					
DEAN WORD COMPANY						
CONTRACT 02940075		TOTALS	876,640.62	122,642.18	514,605.21	61.7

FRIIO	ON WEST FRONTAGE RD, FROM 2.8 MI SOUTH	.562	\$ 182,430.21	\$ 23,094.49	\$ 177,843.62	100.0
IH 35	OF FM 1581 (BEEVER RD), TO 0.6 MI SOUTH					
0017-07-067						
NH 94(28)I	CONSTRUCT SOUTHBOUND ENTRANCE RAMP					
WORK ORDER- 05-23-94	WORK BEGAN- 05-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 47					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04940035		TOTALS	182,430.21	23,094.49	177,843.62	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	IN SEGUIN AT VARIOUS ON SYST	.001	\$ 1,193,622.00	\$ 213,390.86	\$ 412,229.32	36.3
VA						
0915-46-022						
C 915-46-22	UPGRADING TRAFFIC SIGNALS AT 21 LOCATION					
WORK ORDER- 02-17-94	WORK BEGAN- 05-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
MICA CORPORATION						
	CONTRACT 01940016	TOTALS	1,193,622.00	213,390.86	412,229.32	36.3

GUADALUPE	IH 35, S	3.066	\$ 3,722,409.88	\$ 153,202.28	\$ 3,069,761.55	86.8
FM 3009	FM 78					
3107-02-013						
STP 93(16)MM	GR, STRS, BASE & SURF					
WORK ORDER- 04-28-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
DEAN WORD COMPANY						
	CONTRACT 03930002	TOTALS	3,722,409.88	153,202.28	3,069,761.55	86.8

GUADALUPE	0.1 MI W OF GUADALUPE RIVER, E	10.155	\$ 460,943.27	\$ 10,978.49	\$ 509,551.65	100.0
IH 10	0.3 MI E OF US 90					
0535-01-039						
CPM 535-1-39	RUBBER SEAL					
WORK ORDER- 04-18-94	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
	CONTRACT 03940034	TOTALS	460,943.27	10,978.49	509,551.65	100.0

GUADALUPE	FM 3009, E	3.131	\$ 3,912,900.18	\$ 141,159.07	\$ 2,681,007.49	72.1
FM 78	2.9 MI (CIBOLO BYPASS)					
0025-10-054						
STP 93(170)RM	GR, STRS, BASE & SURF					
WORK ORDER- 09-03-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 07930006	TOTALS	3,912,900.18	141,159.07	2,681,007.49	72.1

GUADALUPE	IN SEGUIN ON VAUGHAN STREET	.074	\$ 181,510.50	\$.00	\$.00	.0
CS	AT WALNUT CREEK BRANCH					
0915-46-023						
STP 94(166)UM	CONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 07940028	TOTALS	181,510.50	.00	.00	0.0

GUADALUPE	4.5 MI W OF FM 465	3.872	\$ 2,523,114.61	\$ 179,738.43	\$ 626,563.13	26.2
FM 78	0.2 MI W OF FM 465 AT MARION					
0025-10-048						
STP 94(1)R	GR, STR, BASE & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 11930041	TOTALS	2,523,114.61	179,738.43	626,563.13	26.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
GUADALUPE	SH 123, E	8.923	\$ 1,242,142.07	65,129.05	1,362,679.59	99.9
FM 1339	FM 3353					
1434-01-010						
CSR 1434-1-10	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 01-12-93	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
HUNTER INDUSTRIES, INC.						
CONTRACT 12920054		TOTALS	1,242,142.07	65,129.05	1,362,679.59	99.9

KENDALL	ETC SH 46	US 188.885	\$ 2,289,397.68	628,888.78	1,827,072.25	84.0
IH 10	ETC 87, S OF BOERNE					
0072-06-057	ETC					
CPM 72-6-57	SEAL COAT (WEST FRONTAGE ROAD)					
WORK ORDER- 04-15-94	WORK BEGAN- 04-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03940006		TOTALS	2,289,397.68	628,888.78	1,827,072.25	84.0

KERR	KENDALL COUNTY LINE	14.560	\$ 2,784,941.67	.00	.00	.0
IH 10	SH 16					
0142-14-041						
IM 10-4(262)509	SEAL COAT, ASPHALTIC OVERLAY & GD FENCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 07940003		TOTALS	2,784,941.67	.00	.00	0.0

KERR	0.8 MI W OF SH 27	9.208	\$ 2,153,684.34	37,710.61	135,355.18	6.6
IH 10	KIMBLE CO LINE					
0142-02-022						
IM 10-4(276)478	PLANING, PAVEMENT REPAIR & ASPH OVERLAY					
WORK ORDER- 10-29-93	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
DEAN WORD COMPANY						
CONTRACT 09930047		TOTALS	2,153,684.34	37,710.61	135,355.18	6.6

LASALLE	ETC SH 44 IN ENCINAL. N	8.6	\$ 2,671,994.85	756,727.10	2,051,541.87	80.8
IH 35	ETC MI					
0018-02-040	ETC					
CPM 18-2-40	SEAL COAT (WEST FRONT RD)					
WORK ORDER- 00-00-00	WORK BEGAN- 04-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03940051		TOTALS	2,671,994.85	756,727.10	2,051,541.87	80.8

LASALLE	SH 97, EAST OF COTULLA	8.382	\$ 1,448,894.01	94,099.73	1,318,941.72	100.0
FM 624	8.4 MI SOUTHEAST					
0652-04-035						
STP 93(118)R	GRAD, BASE, SURF					
WORK ORDER- 10-22-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 121					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 09930075		TOTALS	1,448,894.01	94,099.73	1,318,941.72	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCMULLEN	0.1 MI S OF SH 72, N OF TILDEN	.440	\$ 1,057,712.84	\$.00	.00	.0
SH 16	0.6 MI S OF SH 72, N OF TILDEN					
0517-02-032						
STP 94(169)RM	WIDEN BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 07940054		TOTALS	1,057,712.84	.00	.00	0.0

MCMULLEN	4.4 MI S OF SH 72 IN TILDEN	17.561	\$ 4,567,061.19	\$ 403,375.36	1,865,492.65	42.9
SH 16	1.1 MI N OF FM 624					
0517-03-021						
STP 92(79)R	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 12-06-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10930032		TOTALS	4,567,061.19	403,375.36	1,865,492.65	42.9

MEDINA	FM 1343, W OF CASTROVILLE, W	8.262	\$ 912,898.50	\$.00	.00	.0
US 90	5.4 MI					
0024-06-053						
CPM 24-6-53	BASE REPAIR(SECTIONS) & ASPH OVERLAY					
WORK ORDER- 05-04-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03940065		TOTALS	912,898.50	.00	.00	0.0

MEDINA	IN HONDO ON 18TH STREET FROM 0.1 MI W	.949	\$ 309,464.17	\$.00	.00	.0
CS	OF SH 173 TO AVENUE E					
0915-45-016						
STP 94(128)UM	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06940044		TOTALS	309,464.17	.00	.00	0.0

MEDINA	AT SAN GERONIMO CK, 1.2 MI N OF FM 471	.001	\$ 167,470.00	\$.00	.00	.0
SH 211						
3544-03-003						
MC 3544-3-3	REPAIR BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JASCON, INC.						
CONTRACT 07940032		TOTALS	167,470.00	.00	.00	0.0

MEDINA	6.3 MI W OF FM 471, E	6.405	\$ 1,332,208.18	\$ 178,226.99	761,621.51	60.1
FM 2676	FM 471					
2649-01-019						
STP 94(2)R	GRAD, STR, BASE, SURF					
WORK ORDER- 01-05-94	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11930008		TOTALS	1,332,208.18	178,226.99	761,621.51	60.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UVALDE	US 90	11.243	\$ 450,474.88	\$ 131,818.44	\$ 131,818.44	30.8
FM 481	2.8 MI E OF NUECES RIVER					
1590-01-014						
CPM 1590-1-14	SHOULDER REPAIR & SURFACE					
WORK ORDER- 04-25-94	WORK BEGAN- 07-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
HAILE & HAILE, INC.						
CONTRACT 03940036		TOTALS	450,474.88	131,818.44	131,818.44	30.8

UVALDE	US 90, W OF UVALDE, N & E	6.278	\$ 711,566.52	\$ 21,652.94	\$ 707,224.74	100.0
FM 2369	0.5 MI W OF US 83 (UVALDE CL)					
2175-01-009						
STP 93(180)R	GRAD, STR, BASE, SURF					
WORK ORDER- 11-04-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
HAILE & HAILE, INC.						
CONTRACT 10930022		TOTALS	711,566.52	21,652.94	707,224.74	100.0

UVALDE	AT SABINAL RIVER, 0.2 MI W OF RM 187	.208	\$ 416,714.20	\$ 25,472.26	\$ 371,279.37	94.9
RM 1050	IN UTOPIA					
1169-01-014						
CD 1169-1-14	BRIDGE & APPROACHES					
WORK ORDER- 12-13-93	WORK BEGAN- 12-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 10930062		TOTALS	416,714.20	25,472.26	371,279.37	94.9

WILSON	FM 1347 AT DENHAWKEN	6.893	\$ 1,405,671.15	\$ 183,827.21	\$ 994,818.95	74.4
SH 119	KARNES COUNTY LINE					
0359-05-004						
STP 94(27)R	GRAD, BASE, SURF					
WORK ORDER- 01-12-94	WORK BEGAN- 01-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
HUNTER INDUSTRIES, INC.						
CONTRACT 12930006		TOTALS	1,405,671.15	183,827.21	994,818.95	74.4

		DISTRICT CONTRACT AMOUNT			240,691,845.49	
		DISTRICT ESTIMATES THIS MONTH			9,786,634.66	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			142,116,265.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	SH 35	1.951	\$ 1,909,983.29	.00	.00	.0
FM 3036	FM 1781					
3116-01-003						
STP 94(57)RM	GR, STRS, BASE & SURF					
WORK ORDER- 06-24-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-94					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 05940009		TOTALS	1,909,983.29	.00	.00	0.0

ARANSAS	REF MRK 582	.002	\$ 79,886.00	.00	.00	.0
FM 1069						
0507-04-031						
MC 507-4-31	DRAINAGE CONST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940034		TOTALS	79,886.00	.00	.00	0.0

ARANSAS	VARIOUS LOCATIONS (9)	.001	\$ 154,704.75	.00	.00	.0
SH 35	IN ROCKPORT					
0180-04-087						
MC 180-4-87	TRAFFIC SIGNALS					
ARANSAS	VARIOUS LOCATIONS (2)	.001	\$ 41,347.00	.00	.00	.0
SH 35	IN ROCKPORT					
0180-05-046						
MC 180-5-46	TRAFFIC SIGNALS					
KLEBERG	AT INTERSECTION OF SANTA GERTRUDIS AVE	.001	\$ 37,154.50	.00	.00	.0
CS	AND ARMSTRONG IN KINGSVILLE					
0916-02-008						
STP 94(107)HES	TRAFFIC SIGNALS, ADD LEFT TURN LANE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07940048		TOTALS	233,206.25	.00	.00	0.0

ARANSAS	SAN PATRICIO COUNTY LINE	13.674	\$ 17,884,656.46	483,169.89	15,884,722.75	93.4
SH 35	FM 3036					
0180-04-062						
F 69(5)	GR, BS, SURF & STURCTURES					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	316 PERCENT TIME USED- 62					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46	483,169.89	15,884,722.75	93.4

GOLIAD	JCT US 183 IN GOLIAD (REF MRK 665)	5.002	\$ 239,186.90	.00	.00	.0
US 59	SH 239 (REF MRK 668)					
0088-02-048						
MC 0088-02-048	MICRO-SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	18 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03940079		TOTALS	239,186.90	.00	.00	0.0

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
GOLIAD VICTORIA COUNTY LINE	13.127	\$ 648,926.25	\$.00	\$.00	.00	0.0
US 59 GOLIAD CITY LIMITS						
0088-03-031 STP 94(284)HES SAFETY TREAT STRS, MOD BR RAIL, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0	*****				
JASCON, INC.	CONTRACT 07940019	TOTALS	648,926.25	.00	.00	0.0
KARNES WILSON CO LINE	2.029	\$ 198,772.29	\$ 26,512.66	\$ 188,456.25	100.0	100.0
US 181 SAN ANTONIO RIVER BRIDGE						
0100-05-063 MC 0100-05-063 REPAIR & IMPROVE DRAINAGE						
WORK ORDER- 02-04-94	WORK BEGAN- 02-09-94	*****				
DATE WORK COMPLETED-	07-13-94 TIME COMPUTED 02-20-94	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	61 ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 98	*****				
COR CONSTRUCTION CO., INC.	CONTRACT 01940023	TOTALS	198,772.29	26,512.66	188,456.25	100.0
KLEBERG AT VARIOUS LOCATIONS IN KLEBERG COUNTY	.002	\$ 330,863.00	\$ 35,063.61	\$ 35,063.61	11.1	11.1
VA						
0916-02-009 CAD 916-2-9 COMPLIANCE WITH AMERICAN DISABILITY ACT						
WORK ORDER- 06-20-94	WORK BEGAN- 07-06-94	*****				
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	121 ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 7	*****				
PANNEE LEASE SERVICE, INC.	CONTRACT 05940066	TOTALS	330,863.00	35,063.61	35,063.61	11.1
KLEBERG N OF KING AVE SH 141	.676	\$ 3,671,569.39	\$ 67,314.35	\$ 1,948,246.02	55.8	55.8
US 77 S OF KENEDY ST						
0102-04-063 NH 94(20)M GR, STRS, BASE & SURF						
WORK ORDER- 12-28-93	WORK BEGAN- 01-17-94	*****				
DATE WORK COMPLETED-	TIME COMPUTED 01-13-94	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 43	*****				
MCALLEN CONSTRUCTION, INC.	CONTRACT 11930003	TOTALS	3,671,569.39	67,314.35	1,948,246.02	55.8
LIVE OAK ETC VARIOUS LOCATIONS	326.278	\$ 3,486,614.71	\$ 531,081.36	\$ 3,279,925.91	99.0	99.0
IH 37 ETC						
0073-07-048 ETC CPM 0073-07-048 SEAL COAT						
WORK ORDER- 02-07-94	WORK BEGAN- 02-14-94	*****				
DATE WORK COMPLETED-	TIME COMPUTED 02-14-94	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 75	*****				
CLARK CONSTRUCTION CO., INC.	CONTRACT 01940044	TOTALS	3,486,614.71	531,081.36	3,279,925.91	99.0
LIVE OAK 0.2 MI S OF US 59	18.434	\$ 18,881,759.79	\$ 654,001.97	\$ 3,055,465.77	17.0	17.0
US 281 2.2 MI S OF SPRING CREEK						
0254-01-096 DPI 0034(002) GR, STRS, BASE & SURF						
WORK ORDER- 04-01-94	WORK BEGAN- 04-15-94	*****				
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 13	*****				
BAY, INC.	CONTRACT 02940044	TOTALS	18,881,759.79	654,001.97	3,055,465.77	17.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LIVE OAK US 59 0542-06-024 DBUNH 93(66)R	6.93 MILES SW OF US 281, SW. SALT BRANCH CREEK REHAB RDWY AND HIDDEN SHLDRS & STRUCT	7.185	\$ 3,703,610.84	\$ 330,206.50	\$ 2,373,139.20	67.5
WORK ORDER- 07-26-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-01-93 TIME COMPUTED 08-11-93 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
FOREMOST PAVING, INC.						
CONTRACT 06930004		TOTALS	3,703,610.84	330,206.50	2,373,139.20	67.5

LIVE OAK IH 37 0074-01-036 MC 74-1-36	0.8 MI SOUTH OF OAKVILLE 2.8 MI NORTH OF SH 72 REPLACE GROUND MOUNTED SIGNS	.001	\$ 26,000.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

V. C. HUFF, INC.						
CONTRACT 07940050		TOTALS	110,946.62	.00	.00	0.0

NUECES FM 665 1052-02-060 STP 94(40)R	SH 357 SH 358 GR, STRS, BASE & SURF	2.104	\$ 1,419,575.80	\$ 108,443.23	\$ 570,795.17	42.4
WORK ORDER- 02-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-29-94 TIME COMPUTED 03-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01940038		TOTALS	1,419,575.80	108,443.23	570,795.17	42.4

NUECES CS 0916-35-029 STP 93(60)HES	ON GOLLIHAR RD AT AYERS ST, SH 286, PRESCOTT & GREENWOOD DR IN CORPUS CHRISTI INTERCONNECT SIGNALS	.002	\$ 270,681.25	\$ 51,627.99	\$ 231,557.51	90.0
WORK ORDER- 04-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-25-94 TIME COMPUTED 05-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
V. C. HUFF, INC.						
CONTRACT 02940015		TOTALS	270,681.25	51,627.99	231,557.51	90.0

NUECES VA 0916-35-018 CLM 0916-35-018	AT VARIOUS LOCATIONS ON IH 37 & SH 44 LANDSCAPE DEVELOPMENT	.001	\$ 311,080.68	\$ 380.00	\$ 380.00	.1
WORK ORDER- 05-09-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-29-94 TIME COMPUTED 05-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 11					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	380.00	380.00	0.1

NUECES SH 361 2263-02-064 C 2263-2-64	AT THE PORT ARANSAS FERRY LANDING (ISLAND SIDE) LANDSCAPE DEVELOPMENT	.001	\$ 26,500.00	\$ 12,844.40	\$ 20,043.97	79.6
WORK ORDER- 05-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-13-94 TIME COMPUTED 06-05-94 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
A-Z LANDSCAPE SERVICE						
CONTRACT 04940066		TOTALS	26,500.00	12,844.40	20,043.97	79.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NUECES	JCT FM 665 (REF MRK 620)	8.266	\$ 207,966.00	\$.00	.00	.0
FM 666	JCT FM 70 (REF MRK 629)					
2415-01-008						
MC 2415-1-8	DRAINAGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	33 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 06940029		TOTALS	207,966.00	.00	.00	0.0

NUECES	VARIOUS LOCATIONS	.001	\$ 160,996.00	\$.00	.00	.0
VA	IN DISTRICT 16					
0916-00-037						
MC 916-00-37	RRXING PAV MRK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLASHER EQUIPMENT CO.						
CONTRACT 06940050		TOTALS	160,996.00	.00	.00	0.0

NUECES	SH 358	3.121	\$ 8,574,353.42	\$ 729,072.28	6,311,843.15	77.5
SH 286	1.2 MI S OF SH 357					
0326-01-034						
STP 93(227)MM	GR, STRS, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 23					
BAY, INC.						
CONTRACT 07930002		TOTALS	8,574,353.42	729,072.28	6,311,843.15	77.5

NUECES	RAND MORGAN ROAD	4.024	\$ 9,562,852.35	\$.00	.00	.0
IH 37	0.8 MI E OF MP RR U/P					
0074-06-152						
MANH 94(9)	ADD'L TWO LANES (TO 6F)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 07940037		TOTALS	9,562,852.35	.00	.00	0.0

NUECES	US 77	5.373	\$ 2,154,801.69	\$.00	.00	.0
FM 665	FM 666					
1052-01-057						
STP 94(55)R	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	152 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940039		TOTALS	2,154,801.69	.00	.00	0.0

NUECES	WEST OF MCBRIDE LANE	5.037	\$ 1,495,687.72	\$.00	.00	.0
IH 37	EAST OF RAND MORGAN ROAD					
0074-06-176						
IM 37-1(102)004	OVERLAY (RECROWN ROAD)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940046		TOTALS	1,495,687.72	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	S END OF HARBOR BRIDGE	.595	\$ 365,704.75'	.00'	342,502.01'	99.9'
IH 37	ARTESIAN ST IN CORPUS CHRISTI					
0074-06-173						
MC 74-6-173	UPGR ILLUM SYSTEM					
WORK ORDER- 09-10-93	WORK BEGAN- 02-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 140					
MICA CORPORATION						
CONTRACT 08930019		TOTALS	365,704.75'	.00'	342,502.01'	99.9'

NUECES	ON NAVIGATION BLVD AT TULE LAKE LIFT BR.	.755	\$ 6,377,727.50'	258,398.98'	2,555,665.49'	42.1'
CR	IN CORPUS CHRISTI					
0916-35-027						
BH 93(389)0	REHAB BR & APPRS					
WORK ORDER- 09-15-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50'	258,398.98'	2,555,665.49'	42.1'

NUECES	HAVEN DRIVE	1.696	\$ 3,304,985.40'	710,884.55'	1,104,541.91'	35.1'
FM 3386	IH 37 NORTH FRTG RD					
3364-01-008						
A 3364-1-8	CONSTRUCT NEW FM ROAD					
WORK ORDER- 10-29-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40'	710,884.55'	1,104,541.91'	35.1'

NUECES	SH 44 TO GREENWOOD DR & FROM AIRLINE DR	3.143	\$ 88,702.75'	760.00'	81,606.85'	96.8'
SH 358	OSO BAY BRIDGE					
0617-01-137						
CL 617-1-137	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75'	760.00'	81,606.85'	96.8'

NUECES	AT THE INTERSECTION OF SH 44	.001	\$ 168,874.10'	570.00'	164,318.26'	99.9'
SH 358						
0617-01-142						
CL 617-1-142	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-21-93	WORK BEGAN- 01-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11930059		TOTALS	168,874.10'	570.00'	164,318.26'	99.9'

NUECES	AT MORRIS & CUMMINGS CUT &	1.175	\$ 4,913,649.81'	713,824.22'	2,177,378.78'	46.6'
SH 361	AT REDFISH BAY					
2263-02-056						
BR 92(37)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-02-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
F & E ERECTION COMPANY						
CONTRACT 12930037		TOTALS	4,913,649.81'	713,824.22'	2,177,378.78'	46.6'

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
REFUGIO AT VARIOUS LOCATIONS IN REFUGIO COUNTY	.003	\$ 201,916.75	.00	.00	.0		
VA 0916-27-004 CAD 916-27-4	COMPLIANCE WITH AMERICAN DISABILITY ACT						
WORK ORDER- 08-03-94	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	*****					
V. C. HUFF, INC.	CONTRACT 06940062	TOTALS	201,916.75	.00	.0		

SAN PATRICIO NORTH END OF NUECES RIVER BRIDGE	5.572	\$ 2,766,170.92	28,800.68	2,614,060.91	100.0		
FM 666 1052-03-020 STP 93(12)R	REHAB & WIDEN RDWY, ADD SHLDRS						
WORK ORDER- 03-01-93	WORK BEGAN- 04-16-93	*****					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	*****					
BAY, INC.	CONTRACT 01930037	TOTALS	2,766,170.92	28,800.68	2,614,060.91	100.0	

SAN PATRICIO AT SH 35 INTERCHANGE SOUTH OF GREGORY	.002	\$ 309,436.81	.00	.00	.0		
US 181 0101-04-087 CD 101-4-87	SIGNING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	*****					
V. C. HUFF, INC.	CONTRACT 04940059	TOTALS	309,436.81	.00	.0		

SAN PATRICIO AT SH 35 I/C S OF GREGORY	2.956	\$ 11,364,427.25	391,508.34	11,446,748.87	99.9		
US 181 0101-04-076 NH 92(66)M	GR, STRS, BASE & SURF						
WORK ORDER- 07-29-92	WORK BEGAN- 08-05-92	*****					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90	*****					
BAY, INC.	CONTRACT 06920004	TOTALS	11,364,427.25	391,508.34	11,446,748.87	99.9	

SAN PATRICIO JCT OF FM 796	.534	\$ 78,286.53	.00	.00	.0		
IH 37 0074-05-079 MC 74-5-79	IH 37 FR RD (REF MRK 23) DRAINAGE WORK						
WORK ORDER- 08-03-94	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	*****					
GARRETT & ASSOCIATES	CONTRACT 06940032	TOTALS	78,286.53	.00	.0		

SAN PATRICIO .08 MI S OF REF MK 684	.264	\$ 33,400.00	23,655.00	31,635.00	99.7		
SH 35 0180-06-072 MC 180-6-72	.35 MI S OF REF MK 684 MOD EXIST HIGH MAST LIGHTING						
WORK ORDER- 12-07-93	WORK BEGAN- 04-29-94	*****					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-94	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50	*****					
V. C. HUFF, INC.	CONTRACT 11930016	TOTALS	33,400.00	23,655.00	31,635.00	99.7	

				DISTRICT CONTRACT AMOUNT	105,537,759.27		
				DISTRICT ESTIMATES THIS MONTH	5,158,120.01		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	54,418,097.39		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	FM 2154, SOUTH 3.000 MILES	3.000	\$ 649,373.75	\$ 60,743.53	\$ 574,995.07	93.3
FM 159	.					
0540-05-031	.					
MC 540-5-31	RESTORE EXSTG RDHWY					
WORK ORDER- 02-28-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
YOUNG CONTRACTORS, INC.						
CONTRACT 01940026		TOTALS	649,373.75	60,743.53	574,995.07	93.3

BRAZOS	SH 6 & SW PARKWAY INTERCHANGE	13.592	\$ 8,427,596.35	\$ 87,927.56	\$ 7,874,131.58	100.0
SH 6	.					
0049-12-020	.					
F 471(36)	GR., STRS., BASE, SURF. & GR. SEP.					
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 81					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
YOUNG CONTRACTORS, INC.						
CONTRACT 0490002		TOTALS	8,427,596.35	87,927.56	7,874,131.58	100.0

BRAZOS	AT SH 30	.002	\$ 41,429.93	\$.00	\$.00	.0
SH 6	.					
0049-12-040	.					
CL 49-12-40	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 07-13-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93	.00	.00	0.0

BRAZOS	AT WESTWARD HO ST	.787	\$ 216,419.31	\$.00	\$.00	.0
SH 6	.					
0050-02-066	.					
CSP 50-2-66	ADD LEFT TURN LANE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 06940063		TOTALS	216,419.31	.00	.00	0.0

BRAZOS	3.2 MI SE OF BS 6-R	5.037	\$ 15,308,202.15	\$ 433,351.15	\$ 4,108,063.40	28.2
SH 6	S OF FM 159					
0050-02-057	.					
NH 93(82)M	WDM GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15	433,351.15	4,108,063.40	28.2

BRAZOS	US 190, E	3.749	\$ 908,270.03	\$.00	\$ 779,245.76	98.4
OSR	FM 2223					
0475-02-040	.					
CSR 475-2-40	WIDENING, FLEX BASE AND SURFACE					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 242					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03	.00	779,245.76	98.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 47		4.714	\$ 7,695,100.69	.00	4,662,984.76	67.4
FM 60 BRAZOS RV						
0506-01-042						
C 506-1-42 WIDEN & OVERLAY						
WORK ORDER- 09-16-92		WORK BEGAN- 10-02-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-02-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 20	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 72	*****			
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69	.00	4,662,984.76	67.4
BRAZOS SH 21		7.783	\$ 11,076,942.63	503,773.12	4,294,105.20	40.8
SH 47 FM 60						
3138-02-001						
STP 93(155)RM GR, STRS, BS & SURF						
WORK ORDER- 09-20-93		WORK BEGAN- 10-06-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-06-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 45	*****			
GLENN FUQUA, INC.						
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	503,773.12	4,294,105.20	40.8
BRAZOS LITTLE BRAZOS RIVER		4.431	\$ 5,910,925.30	91,864.60	4,831,245.89	86.0
SH 21 TEX A&M ANNEX						
0116-04-065						
F 620(26) WDN GR STRS & SURF						
WORK ORDER- 11-04-91		WORK BEGAN- 11-11-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-20-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 20	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 96	*****			
YOUNG CONTRACTORS, INC.						
CONTRACT 09910005		TOTALS	5,910,925.30	91,864.60	4,831,245.89	86.0
BRAZOS AT SH 30 I/C		.001	\$ 90,854.30	1,141.66	83,820.90	97.1
SH 6						
0049-12-038						
C 49-12-38 LANDSCAPE DEVELOPMENT						
BRAZOS AT OLD FM 2513		.001	\$ 28,474.80	.00	27,051.06	99.9
FM 2818						
2399-01-029						
C 2399-1-29 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-22-91		WORK BEGAN- 12-08-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 40	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	1,141.66	110,871.96	97.8
BRAZOS SH 308		.500	\$ 17,325.00	503.50	16,953.74	99.9
FM 60 LP 507						
0506-01-063						
CL 506-1-63 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-22-93		WORK BEGAN- 03-03-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-07-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 8	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12920042		TOTALS	17,325.00	503.50	16,953.74	99.9
BURLESON 1.5 MI W OF FM 2155		3.000	\$ 659,747.76	11,681.62	591,516.11	94.3
FM 1361 3.0 MI W						
1399-01-020						
MC 1399-1-20 RESTORE EXSTG RDWY						
WORK ORDER- 03-04-94		WORK BEGAN- 04-11-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-20-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 100	*****			
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 01940029		TOTALS	659,747.76	11,681.62	591,516.11	94.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BURLESON	FM 50	3.017	\$ 596,484.60	.00	\$ 512,755.12	97.3
FM 1361	FM 2155					
1399-01-019						
MC 1399-1-19	REHAB STRS, FLEX BS & SEAL COAT					
WORK ORDER- 06-09-93	WORK BEGAN- 07-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 225					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 05930028		TOTALS	596,484.60	.00	512,755.12	97.3

FREESTONE	4.401 MI W OF NAVARRO C/L	2.000	\$ 303,891.80	\$ 69,400.56	\$ 273,141.64	94.6
FM 246	2.0 MI W NAVARRO C/L					
0998-01-010						
MC 998-1-10	REPAIR BS FAILURES & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-94					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 82					
ADAMS BROTHERS, INC.						
CONTRACT 01940022		TOTALS	303,891.80	69,400.56	273,141.64	94.6

FREESTONE	BU 84-R WEST OF TEAGUE	90.182	\$ 1,102,754.61	.00	.00	.0
US 84	BU 84-R EAST OF TEAGUE					
0057-07-010						
CPM 57-7-10	SURFACE TREATMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01940040		TOTALS	1,102,754.61	.00	.00	0.0

FREESTONE	AT TEHUACANA CREEK	.667	\$ 867,492.07	\$ 57,959.21	\$ 813,700.81	98.7
SH 75						
0166-02-035						
BR 93(414)OF	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-17-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 78					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08930028		TOTALS	867,492.07	57,959.21	813,700.81	98.7

GRIMES	ON SH 6 WEST FRONTAGE RD FROM FM 3090	112.122	\$ 1,492,767.12	\$ 43,127.57	\$ 1,408,833.81	96.3
SH 6	SH 105					
0050-03-070						
CPM 50-3-70	SURFACE TREATMENT					
WORK ORDER- 02-28-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01940025		TOTALS	1,492,767.12	43,127.57	1,408,833.81	96.3

GRIMES	MONTGOMERY COUNTY LINE	2.226	\$ 446,262.04	.00	\$ 441,484.08	100.0
FM 149	2.226 MI W OF MONTGOMERY COUNTY LINE					
0720-01-027						
MC 720-1-27	RESTORE EXSTG RDWY					
WORK ORDER- 02-04-94	WORK BEGAN- 02-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 88					
SMITH & CO.						
CONTRACT 01940058		TOTALS	446,262.04	.00	441,484.08	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRIMES	2.290 MILES S OF FM 149	2.331	\$ 490,582.18	.00	464,248.11	100.0
FM 1486	2.348 MILES S					
1416-01-014						
MC 1416-1-14	RESTORE EXSTG RDWY					
WORK ORDER- 04-18-94	WORK BEGAN- 05-06-94					
DATE WORK COMPLETED- 07-19-94	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
SMITH & CO.						
CONTRACT 03940042		TOTALS	490,582.18	.00	464,248.11	100.0

GRIMES	0.16 MI E OF FM 1774	3.479	\$ 2,165,634.56	.00	1,142,799.23	58.7
SH 105	0.25 MI W OF MONTGOMERY C/L					
0338-01-037						
STP 93(84)R	GR, STRS, BS & SURF					
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 115					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,142,799.23	58.7

GRIMES	AT THE TMPA HAUL RD, 2.0 MI E OF FM 244	1.191	\$ 1,477,857.19	203,358.04	203,358.04	14.4
SH 30						
0212-04-022						
CC 212-4-22	GR SEPARATION					
WORK ORDER- 05-18-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 12					
SMITH & CO.						
CONTRACT 04940008		TOTALS	1,477,857.19	203,358.04	203,358.04	14.4

LEON	2.5 MI N OF FM 1119	2.444	\$ 508,870.88	8,168.48	503,133.35	100.0
FM 811	FM 1119					
1145-02-015						
MC 1145-2-15	REP BS FAILURES & SURF					
WORK ORDER- 02-11-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED- 07-14-94	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 100					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 01940056		TOTALS	508,870.88	8,168.48	503,133.35	100.0

LEON	AT SMITH CROSSOVER 7.5 MI S OF US 79	.001	\$ 11,500.00	.00	10,837.60	100.0
IH 45						
0675-03-041						
MC 675-3-41	REP DMGD STEEL GIRDERS					
WORK ORDER- 06-09-94	WORK BEGAN- 06-21-94					
DATE WORK COMPLETED- 07-05-94	TIME COMPUTED 06-25-94					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 15					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05940030		TOTALS	11,500.00	.00	10,837.60	100.0

LEON	MARQUEZ SCL	1.362	\$ 1,395,218.49	219,902.20	1,056,057.42	79.6
US 79	MARQUEZ NCL					
0205-03-033						
NH 93(88)R	REHAB EXIST RDWY					
WORK ORDER- 09-28-93	WORK BEGAN- 11-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 66					
YOUNG CONTRACTORS, INC.						
CONTRACT 08930067		TOTALS	1,395,218.49	219,902.20	1,056,057.42	79.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

LEON	IN BUFFALO AT CENTER ST	.003	\$ 125,600.00	\$.00	124,936.16	100.0
US 79						
0205-05-033						
MC 205-5-33	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 10-14-93		WORK BEGAN- 11-22-93	*****			
DATE WORK COMPLETED- 07-25-94		TIME COMPUTED 12-14-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 57	*****			
D. W. CONSTRUCTION COMPANY						
CONTRACT 09930018		TOTALS	125,600.00	.00	124,936.16	100.0

LEON	FM 1512	.485	\$ 215,617.20	49,066.55	185,513.15	90.5
FM 3501	FM 39					
1971-02-001						
A 1971-2-1	GRADING, STRUCTURES & SURFACING					
WORK ORDER- 11-17-93		WORK BEGAN- 12-08-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-03-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 8	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 61		PERCENT TIME USED- 90	*****			
A. L. HELMCAMP, INC.						
CONTRACT 10930063		TOTALS	215,617.20	49,066.55	185,513.15	90.5

MADISON	OSR	6.513	\$ 1,540,799.99	.00	1,516,553.07	98.4
FM 2346	SH 21					
1223-03-009						
CSR 1223-3-9	REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92		WORK BEGAN- 07-22-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-11-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 133		PERCENT TIME USED- 99	*****			
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4

MILAM	THORNDALE NCL, N	4.712	\$ 929,784.15	2,431.13	882,480.25	99.9
FM 486	FM 1331					
0590-05-025						
STP 93(11)R	WIDEN, FLEX BASE OVERLAY AND SURFACE					
WORK ORDER- 04-28-93		WORK BEGAN- 06-02-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-14-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 132		PERCENT TIME USED- 98	*****			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930047		TOTALS	929,784.15	2,431.13	882,480.25	99.9

MILAM	EAST CITY LIMITS OF THORNDALE	4.919	\$ 9,265,611.62	635,089.10	655,183.50	7.4
US 79	ROCKY CREEK					
0204-05-024						
DB 94(14)	GR, STRS, BA AND SURF					
WORK ORDER- 00-00-00		WORK BEGAN- 06-16-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-29-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 430		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	635,089.10	655,183.50	7.4

MILAM	ETC	40.634	\$ 957,600.90	.00	.00	.0
US 77	ETC					
0209-05-034	ETC					
CPM 209-5-34	SPOT REPAIR, ONE COURSE SURF TREAT AND PAV MARKING					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07940018		TOTALS	957,600.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ROBERTSON	S CITY LIMITS OF FRANKLIN (STA 41+93)	12.995	\$ 3,174,774.19	\$ 53,401.33	2,733,269.08	90.6
FM 46	OSR					
0540-02-015						
STP 92(110)R	WIDENING, FLEX BASE, AND SURFACE					
WORK ORDER- 11-16-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 10920047		TOTALS	3,174,774.19	53,401.33	2,733,269.08	90.6

WALKER	FM 247	8.192	\$ 1,808,230.89	.00	1,786,735.88	99.9
FM 980	FM 3478					
0756-02-019						
CSR 756-2-19	WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
SMITH & CO. (DEAD)						
CONTRACT 02920041		TOTALS	1,808,230.89	.00	1,786,735.88	99.9

WALKER	SH 75	2.470	\$ 2,621,525.54	196,318.41	1,174,910.41	47.1
FM 2821	0.3 MI W OF SH 19					
2850-01-010						
NH 93(89)R	REHAB EXIST RDWY					
WORK ORDER- 09-21-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
SMITH & CO.						
CONTRACT 08930021		TOTALS	2,621,525.54	196,318.41	1,174,910.41	47.1

WALKER	END OF FM 3478	4.347	\$ 3,413,962.06	241,209.92	2,395,006.59	73.8
FM 3478	FM 230					
3550-01-002						
CD 3550-1-2	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 09-28-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
BROWN & ROOT, INC.						
CONTRACT 08930041		TOTALS	3,413,962.06	241,209.92	2,395,006.59	73.8

WALKER	AT SH 75	.001	\$ 63,018.54	245.00	65,372.12	99.9
IH 45						
0675-06-056						
CL 675-6-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-25-92	WORK BEGAN- 12-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
A-Z LANDSCAPE SERVICE						
CONTRACT 10920011		TOTALS	63,018.54	245.00	65,372.12	99.9

WALKER	AT NELSON CREEK	.558	\$ 873,899.24	1,140.00	732,308.74	88.2
FM 3478	AND BIG TUCKER LAKE					
3550-01-005						
CD 3550-1-5	MISCELLANEOUS WORK - LANDSCAPING					
WORK ORDER- 12-16-93	WORK BEGAN- 12-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 11930021		TOTALS	873,899.24	1,140.00	732,308.74	88.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WASHINGTON	S END YEGUA CR BR AT BURLESON C/L	11.161	\$ 14,290,672.72	\$ 346,777.22	6,278,512.18	46.3
SH 36	LP 283					
0186-05-027						
MAUNH 92(101)M	WON GR STRS & SURF					
WORK ORDER- 06-08-93	WORK BEGAN- 07-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
YOUNG CONTRACTORS, INC.						
CONTRACT 05930031		TOTALS	14,290,672.72	346,777.22	6,278,512.18	46.3

WASHINGTON	ON CR 268 AT COLES CREEK	.153	\$ 386,962.00	.00	.00	.0
CR						
0917-19-010						
BR 93(14)OX	GR, STRS, BASE AND SURFACE					
WORK ORDER- 07-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 06940009		TOTALS	386,962.00	.00	.00	0.0

WASHINGTON	AT FM 912 & AT FM 1155	.208	\$ 132,425.75	831.25	117,743.90	93.5
SH 105						
0315-06-027						
CLM 315-6-27	LANDSCAPE DEVELOPMENT					
WASHINGTON	AT FM 1155	.057	\$ 5,239.00	.00	5,055.90	99.9
FM 912						
0315-12-006						
CLM 315-12-6	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-21-93	WORK BEGAN- 02-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
WALL'S GREEN ENTERPRISES						
CONTRACT 12920011		TOTALS	137,664.75	831.25	122,799.80	93.8

WASHINGTON	FM 389, E	.160	\$ 515,959.25	2,950.44	475,930.90	100.0
US 290	0.2 MI					
0186-06-049						
MC 186-6-49	REPAIR SLOPE					
WASHINGTON		.000	\$.00	616.13	616.13	.0
STOCK-ACCT 17-1-0301						
WORK ORDER- 01-26-94	WORK BEGAN- 02-11-94					
DATE WORK COMPLETED- 07-26-94	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
KINSEL INDUSTRIES, INC.						
CONTRACT 12930071		TOTALS	515,959.25	3,566.57	476,547.03	100.0

			DISTRICT CONTRACT AMOUNT		102,211,660.58	
			DISTRICT ESTIMATES THIS MONTH		3,322,979.28	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		53,804,590.64	

***** CONTRACT IDENTIFICATION AND INFORMATION *****		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE *	* % TO DATE *	* % COMP *
COLLIN SH 78, E & N		1.078	\$ 1,156,888.90	\$ 20,268.55	\$ 154,067.14	14.0	
BS 78-E SYCAMORE ST IN FARMERSVILLE (SECTIONS)							
0280-04-003							
CD 0280-04-003 REMOVAL OF PAV, GR, DRAINAGE STRS & SURF							
WORK ORDER- 03-14-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		197					
WORKING DAYS CHARGED-		55					
CAMINO CONSTRUCTION, INC.							
CONTRACT 01940021		TOTALS	1,156,888.90	20,268.55	154,067.14	14.0	
COLLIN IN PLANO ON COIT RD FROM 15TH ST		1.691	\$ 2,364,725.57	\$ 22,194.80	\$ 2,182,693.10	100.0	
MH PARKER RD							
8010-18-001							
STP 93(70)MM GR, STRM SWRS, CONC PAV, SIGN, LIGHT, PM							
WORK ORDER- 04-23-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		180					
WORKING DAYS CHARGED-		166					
ED BELL CONSTRUCTION COMPANY							
CONTRACT 03930043		TOTALS	2,364,725.57	22,194.80	2,182,693.10	100.0	
COLLIN INTERSECTION WITH FM 2786 IN ALLEN		.002	\$ 138,000.00	\$ 2,095.03	\$ 2,095.03	1.5	
SH 5							
0047-09-024							
C 0047-09-024 TRAFFIC SIGNALS							
WORK ORDER- 04-20-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		45					
WORKING DAYS CHARGED-		5					
DURABLE SPECIALTIES, INC.							
CONTRACT 03940053		TOTALS	138,000.00	2,095.03	2,095.03	1.5	
COLLIN AT DALLAS NORTH TOLLWAY		.511	\$ 14,416,948.26	\$ 675,284.97	\$ 12,514,348.88	91.8	
SH 190							
2964-05-014							
NH 92(25)M GR, STRS, CONC PAV, ILLUM & PAV MARK							
WORK ORDER- 06-03-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		450					
WORKING DAYS CHARGED-		434					
H. B. ZACHRY COMPANY							
CONTRACT 04920002		TOTALS	14,416,948.26	675,284.97	12,514,348.88	91.8	
COLLIN AT ROADSIDE PICNIC AREAS, APPROX 10.0 MI N OF MCKINNEY		.001	\$ 35,307.50	\$.00	\$.00	.0	
US 75							
0047-14-039							
CSP 0047-14-039 SAFETY LIGHTING							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		30					
WORKING DAYS CHARGED-		0					
D. W. CONSTRUCTION COMPANY							
CONTRACT 04940019		TOTALS	35,307.50	.00	.00	0.0	
COLLIN COIT RD		3.074	\$ 18,245,678.08	\$ 328,573.44	\$ 16,135,972.53	93.0	
SH 190 ALMA RD							
2964-05-008							
NH 92(86)M GR, STRS, STRM SWRS, ASB, CONC PAV, PVMK							
WORK ORDER- 08-25-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-		495					
WORKING DAYS CHARGED-		390					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07920002		TOTALS	18,245,678.08	328,573.44	16,135,972.53	93.0	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	* *
COLLIN SH 190 2964-05-007 MANH 93(42)M	ALMA RD K AVE IN PLANO GR, STRS, CONC PAV, ACP, SIGN, DEL	1.069	\$ 48,119,589.65'	2,668,038.53'	18,788,238.99'	41.0'
WORK ORDER- 09-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-11-93 TIME COMPUTED 09-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
MCCARTHY BROTHERS COMPANY		CONTRACT 07930047	TOTALS	48,119,589.65'	2,668,038.53'	18,788,238.99' 41.0'
COLLIN FM 544 0619-03-040 CM 94(54)	AT FM 2551 INTERSECTION IMPROVEMENTS	.108	\$ 1,294,077.32'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY		CONTRACT 07940007	TOTALS	1,294,077.32'	.00'	.00' 0.0'
COLLIN US 380 0135-02-030 MANH 92(88)M	NEAR FM 1461 NEAR US 75 GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS	2.943	\$ 8,658,257.43'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
J. D. ABRAMS, INC. APAC-TEXAS, INC.		CONTRACT 07940036	TOTALS	8,658,257.43'	.00'	.00' 0.0'
COLLIN MH 8025-18-003 STP 94(146)MM	ON PARKER ROAD FROM LOS RIOS BLVD COTTONWOOD CREEK WDM GR STRS & SURF	.398	\$ 1,494,682.21'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
REBCON, INC.		CONTRACT 07940047	TOTALS	1,494,682.21'	.00'	.00' 0.0'
COLLIN MH 8016-18-001 STP 90(125)MM	ON K AVE FROM CHAPARRAL RD N OF SPRING CREEK PARKWAY GR, STORM SEWER, CONC PAV, BR & PAV MARK	1.685	\$ 5,054,515.78'	157,985.98'	1,365,976.00'	28.4'
WORK ORDER- 12-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-03-94 TIME COMPUTED 12-29-93 ADDL DAYS GRANTED- PERCENT TIME USED- 33					
XIT PAVING AND CONSTRUCTION INC.		CONTRACT 10930033	TOTALS	5,054,515.78'	157,985.98'	1,365,976.00' 28.4'
COLLIN SH 121 0549-03-013 CPM 549-3-13	EAST OF NORTHBOUND US 75 SERVICE ROAD FM 2862 SEAL COAT, HOT MIX ASPH OVERLAY & PV MRK	9.792	\$ 1,947,093.34'	653,174.89'	1,691,133.74'	91.4'
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-18-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 60					
RUSHING PAVING COMPANY		CONTRACT 11930006	TOTALS	1,947,093.34'	653,174.89'	1,691,133.74' 91.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	US 75	1.446	\$ 89,044.20	\$.00	83,443.28	98.6
US 380	SH 5					
0135-02-039						
CLM 135-2-39	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-07-93	WORK BEGAN- 01-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 93					
BRAZOS SERVICES, INC.						
CONTRACT 11930024		TOTALS	89,044.20	.00	83,443.28	98.6

COLLIN	EAST OF LEGACY DR	2.181	\$ 4,834,548.45	\$ 229,021.56	2,483,932.69	54.1
SH 121	SH 289					
0364-04-028						
DB 94(6)	GR, STRS, ACP & SIGNING					
WORK ORDER- 01-11-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	333 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 47					
DUININCK BROS, INC.						
CONTRACT 12930003		TOTALS	4,834,548.45	229,021.56	2,483,932.69	54.1

DALLAS	N OF SH 183	3.768	\$ 40,608,932.79	\$ 2,465.88	38,542,180.88	99.9
SH 161	N OF BELTLINE RD					
2964-01-005						
F 1125(3)	GR, STRS, CONC PAV, STORM SEWERS, PAV MK					
WORK ORDER- 03-05-91	WORK BEGAN- 03-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	621 PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS	40,608,932.79	2,465.88	38,542,180.88	99.9

DALLAS	EAST OF IH 45	.832	\$ 16,987,358.73	\$ 259,657.08	9,196,522.50	57.0
IH 30	HASKELL AVE (FAIR PARK BRIDG					
0009-11-136						
BH 93(5)	GR, STRS, STRM SWRS, ASB, CONC PAV, PM					
WORK ORDER- 03-01-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS-	585 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	298 PERCENT TIME USED- 51					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	259,657.08	9,196,522.50	57.0

DALLAS	BEACON STREET IN DALLAS	27.319	\$ 1,906,835.76	\$ 66,812.28	1,985,912.94	99.9
SH 78	RR BR N OF TENNISON MEMORIAL (IN DALLAS)					
0009-02-044						
CPM 9-2-44	PLANT MIX SEAL AND PAYEMENT MARKINGS					
WORK ORDER- 03-04-94	WORK BEGAN- 05-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-94					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 89					
SUNMOUNT CORPORATION						
CONTRACT 01940009		TOTALS	1,906,835.76	66,812.28	1,985,912.94	99.9

DALLAS	ETC VARIOUS PROJECTS IN DALLAS DISTRICT	57.287	\$ 965,934.42	\$ 476,882.08	722,066.93	78.6
US 67	ETC					
0261-02-043	ETC					
CPM 0261-02-043	SEAL COAT AND PAYEMENT MARKINGS					
WORK ORDER- 03-07-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-94					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 71					
JOE SULLIVAN, INC.						
CONTRACT 01940024		TOTALS	965,934.42	476,882.08	722,066.93	78.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
DALLAS	ETC	VARIOUS LOCATIONS	IN	195.027	\$ 2,320,876.40	.00	13,995.40
SH 342	ETC	DALLAS DISTRICT					.6
0048-01-044	ETC						
CPM	0048-01-044	SEAL COAT					
WORK ORDER-	02-07-94	WORK BEGAN-	03-31-94				
DATE WORK COMPLETED-		TIME COMPUTED	03-31-94				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	28				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 01940041			TOTALS	2,320,876.40	.00	13,995.40	0.6
*****			*****	*****	*****	*****	*****
DALLAS		SOUTHWESTERN BLVD		1.867	\$ 13,989,151.86	1,514,956.39	8,567,787.68
US 75		WALNUT HILL LANE					7.9
0047-07-123							
C 47-7-123		GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM					
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94				
DATE WORK COMPLETED-		TIME COMPUTED	04-28-94				
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	5				
H. B. ZACHRY COMPANY							
CONTRACT 02940001			TOTALS	113,989,151.86	1,514,956.39	8,567,787.68	7.9
*****			*****	*****	*****	*****	*****
DALLAS		IN IRVING ON MACARTHUR BOULEVARD		1.377	\$ 5,086,518.75	266,866.35	1,356,432.21
MH		FROM ROYAL LANE TO IN 635 EB SERV RD					28.0
8052-18-001							
STP	94(47)MM	GR, STRM SWRS, ACB, CONC PAV, PM & LIGHT					
WORK ORDER-	03-25-94	WORK BEGAN-	04-04-94				
DATE WORK COMPLETED-		TIME COMPUTED	04-10-94				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	23				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 02940005			TOTALS	5,086,518.75	266,866.35	1,356,432.21	28.0
*****			*****	*****	*****	*****	*****
DALLAS		DALLAS CITY LIMIT		2.988	\$ 646,565.82	217,094.71	595,548.11
SH 78		AVENUE B INTERSECTION IN GARLAND					96.9
0009-02-043							
CPM	0009-02-043	REP CONC PAV					
WORK ORDER-	00-00-00	WORK BEGAN-	05-18-94				
DATE WORK COMPLETED-		TIME COMPUTED	05-20-94				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	48				
GIBSON & ASSOCIATES, INC.							
CONTRACT 03940025			TOTALS	646,565.82	217,094.71	595,548.11	96.9
*****			*****	*****	*****	*****	*****
DALLAS		AT SH 352 IN MESQUITE		.001	\$ 97,246.38	12,188.59	94,633.39
IH 635							99.9
2374-02-077							
CLM	2374-2-77	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-26-94	WORK BEGAN-	04-28-94				
DATE WORK COMPLETED-		TIME COMPUTED	05-12-94				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	16				
WALL'S GREEN ENTERPRISES							
CONTRACT 03940060			TOTALS	119,446.38	12,480.71	124,854.36	99.9
*****			*****	*****	*****	*****	*****
DALLAS	ETC	VARIOUS LOCATIONS - DALLAS DISTRICT		30.428	\$ 866,006.04	180,867.93	180,867.93
BS 66-D	ETC						21.9
0009-21-008	ETC						
CPM	0009-21-008	MICROSURFACING & PAV MARK					
WORK ORDER-	07-11-94	WORK BEGAN-	07-19-94				
DATE WORK COMPLETED-		TIME COMPUTED	07-11-94				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	26				
KEYSTONE SERVICES, INC.							
CONTRACT 03940071			TOTALS	866,006.04	180,867.93	180,867.93	21.9
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS PARKING AREA & ACCESS RD IN CEDAR HILL		.001	\$ 148,127.26	\$ 70,749.82	\$ 128,430.80	91.2'
PW STATE PARK AT PENN FARM HISTORICAL SITE						
0918-45-169						
C 0918-45-169 CONST OF PARKING AREA & ACCESS RD						
WORK ORDER- 05-06-94	WORK BEGAN- 05-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-94					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 81					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 03940080		TOTALS	148,127.26	70,749.82	128,430.80	91.2'
DALLAS IH 20		3.859	\$ 4,792,246.10	\$.00	\$ 4,587,819.18	99.9'
FM 1382 0.3 MI S OF CEDAR HILL CITY LIMITS						
1047-03-035						
NH 92(27)M GR, STRS & SURF						
WORK ORDER- 06-03-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	268 PERCENT TIME USED- 99					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	.00	4,587,819.18	99.9'
DALLAS INTERSECTIONS WITH FIRST ST, CASTLE DR,		.001	\$ 131,545.10	\$.00	\$ 149,121.51	99.9'
SH 78 BUCKINGHAM DR & CRIST RD IN GARLAND						
0281-03-032						
CM 93(10) TRAFFIC SIGNALS						
WORK ORDER- 05-18-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 136					
SHARROCK ELECTRIC, INC.						
CONTRACT 04930013		TOTALS	131,545.10	.00	149,121.51	99.9'
DALLAS INTERSECTION OF SOUTH BELT LINE ROAD		.001	\$ 94,546.25	\$ 14,989.39	\$ 28,119.72	31.3'
US 175 IN THE CITY OF DALLAS						
0197-02-071						
C 197-2-71 TRAFFIC SIGNALS						
WORK ORDER- 05-17-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 73					
INNOVATED SYSTEMS, INC.						
CONTRACT 04940014		TOTALS	94,546.25	14,989.39	28,119.72	31.3'
DALLAS S OF IH 635		.505	\$ 627,925.33	\$ 47,074.05	\$ 86,157.85	14.4'
US 75 N OF IH 635						
0047-07-147						
C 47-7-147 GRADING, BASE, AND PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 06-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 16					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940032		TOTALS	627,925.33	47,074.05	86,157.85	14.4'
DALLAS AT VARIOUS LOCATIONS IN		.005	\$ 389,573.00	\$ 130,772.59	\$ 132,672.59	35.8'
IH 635 ETC DALLAS DISTRICT						
2374-01-089 ETC						
MC 2374-1-89 FULL DEPTH CONC REPAIR						
WORK ORDER- 05-20-94	WORK BEGAN- 06-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-94					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 44					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 04940034		TOTALS	389,573.00	130,772.59	132,672.59	35.8'

***** CONTRACT IDENTIFICATION AND INFORMATION *****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	AT THE INTERSECITON OF LP 12 & SHADY GROVE	.001	\$ 73,085.35'	5,405.50'	15,541.90'	22.3'
LP 12						
0581-02-090						
MC 0581-02-090	INSTALLATION OF HIGH LOAD DETECTOR					
WORK ORDER- 05-18-94	WORK BEGAN- 06-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					
ARTEX ELECTRIC COMPANY						
CONTRACT 04940062		TOTALS	73,085.35'	5,405.50'	15,541.90'	22.3'
DALLAS	W OF HARWOOD	.378	\$ 257,518.25'	50,377.12'	239,147.96'	97.7'
IH 30	W OF GOOD-LATIMER					
0009-11-159						
CM 94(19)I	GR, ACP, PAV MRK, C & G, SIGN & DELIN					
WORK ORDER- 05-17-94	WORK BEGAN- 05-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 76					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04940076		TOTALS	257,518.25'	50,377.12'	239,147.96'	97.7'
DALLAS	AT HIDDEN RIDGE DR IN IRVING	.882	\$ 2,493,263.61'	122,324.28'	1,763,756.82'	74.4'
SH 114						
0353-06-030						
MA-NH 93(44)M	GR, STRS, CPCD PAV, PAV MARK & TRAF SIGS					
WORK ORDER- 06-04-93	WORK BEGAN- 06-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	203 PERCENT TIME USED- 56					
J. D. ABRAMS, INC.						
CONTRACT 05930035		TOTALS	2,493,263.61'	122,324.28'	1,763,756.82'	74.4'
DALLAS	IN DALLAS ON PLANO RD AT MARKISON RD, MILLER RD, CHARTWELL DR & FOREST LN	.001	\$ 195,446.00'	.00'	.00'	.0'
MH						
8093-18-004						
CM 94(2)	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 05940048		TOTALS	195,446.00'	.00'	.00'	0.0'
DALLAS	0.3 MI S OF CEDAR HILL CITY LIMITS STRAUSS RD	2.565	\$ 7,820,351.99'	465,794.63'	5,410,518.91'	72.8'
FM 1382						
1047-03-043						
STP 93(151)MM	GR, STRS, ACP, CONC PAV, PAV MRK & SIGN					
WORK ORDER- 07-08-93	WORK BEGAN- 08-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	204 PERCENT TIME USED- 57					
H. B. ZACHRY COMPANY						
CONTRACT 06930001		TOTALS	7,820,351.99'	465,794.63'	5,410,518.91'	72.8'
DALLAS	ON FERRIS RD AT TEN MILE CR, 0.1 MI S OF VAN RD	.225	\$ 797,196.00'	15,925.80'	751,439.18'	100.0'
CR						
0918-45-130						
BR 93(394)OX	GR, STRS, FB, 2 CST, ACP, SIGN & DELIN					
WORK ORDER- 08-10-93	WORK BEGAN- 08-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 119					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06930019		TOTALS	797,196.00'	15,925.80'	751,439.18'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	BELT LINE ROAD	1.569	\$ 7,107,277.56	\$ 204,592.41	\$ 5,817,899.27	86.1
SH 161	SH 114					
2964-01-016						
MANH 93(70)M	GR, STRS, ACP, CONC PAV, PAV MARK, SIGN					
WORK ORDER- 07-08-93	WORK BEGAN- 07-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	193				92
H. B. ZACHRY COMPANY						
CONTRACT 06930040		TOTALS	7,107,277.56	204,592.41	5,817,899.27	86.1

DALLAS	TARRANT CO LINE	10.147	\$ 847,211.28	\$.00	\$.00	.0
SH 114	SPUR 348					
0353-04-059						
C 353-4-59	SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	95				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MICA CORPORATION						
CONTRACT 06940013		TOTALS	847,211.28	.00	.00	0.0

DALLAS	TARRANT CO LINE	10.162	\$ 598,857.08	\$.00	\$.00	.0
SH 183	SPUR 482					
0094-03-067						
C 94-3-67	SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BUSTER PAVING CO., INC.						
CONTRACT 06940052		TOTALS	598,857.08	.00	.00	0.0

DALLAS	NORTHAVEN RD	1.434	\$ 33,742,326.75	\$.00	\$ 32,059,001.64	99.9
US 75	IH 635 (LBJ FRWY)					
0047-07-128						
C 47-7-128	GR STRM SEWRS CONC PAV SIGN LIGHT & BRS					
WORK ORDER- 08-31-90	WORK BEGAN- 09-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,020				137
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,169				101
TRAYLOR BROS., INC.						
CONTRACT 07900019		TOTALS	33,742,326.75	.00	32,059,001.64	99.9

DALLAS	SPUR 366	.742	\$ 6,475,117.45	\$ 156,270.74	\$ 8,644,495.55	99.9
US 75	LEMMON AVE					
0047-07-157						
C 47-7-157	GR, STRS, CONC PAV, ASPH PAV, SIGN, PV MK					
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	600				
WORKING DAYS CHARGED-	PERCENT TIME USED-	472				79
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	156,270.74	8,644,495.55	99.9

DALLAS	NORTH OF MONTICELLO AVE	2.011	\$ 5,538,994.30	\$ 1,598,324.62	\$ 20,000,458.03	19.9
US 75	SOUTH OF SOUTHWESTERN BLVD					
0047-07-120						
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK					
WORK ORDER- 09-20-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,716				
WORKING DAYS CHARGED-	PERCENT TIME USED-	249				15
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	1,598,324.62	20,000,458.03	19.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 20 BEAR CREEK RD		.004	\$ 187,506.28	\$.00	.00	.0
0442-02-108 MC 442-2-108 FULL-DEPTH REP OF EXIST CONC PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
UNIVERSAL SERVICES CO., INC.						
CONTRACT 07940033		TOTALS	187,506.28	.00	.00	0.0
DALLAS AT SHADY GROVE IN IRVING		.001	\$ 2,446,102.32	\$.00	.00	.0
LP 12 0581-02-083 STP 94(137)MM WIDEN AND RECONSTRUCT BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	255				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32	.00	.00	0.0
DALLAS 0.2 MI E OF BELT LINE RD UNDERPASS		.767	\$ 180,440.49	\$.00	.00	.0
IH 635 2374-07-031 MC 2374-7-31 ACP LEVEL-UP & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940061		TOTALS	180,440.49	.00	.00	0.0
DALLAS SH 114 SOUTH OF BUFFALO BOULEVARD		1.561	\$ 9,750,685.14	\$ 310,861.29	8,162,675.91	88.1
SH 161 2964-01-017 NH 92(102)M GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT						
WORK ORDER- 09-11-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	355				
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14	310,861.29	8,162,675.91	88.1
DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12		1.562	\$ 8,105,615.09	\$ 270,923.65	4,839,994.08	62.8
LP 354 0196-06-018 NH 90(121)M N OF WALNUT HILL LN GR, STRS, ASPH STAB BASE & CONC PAV						
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	297				
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	270,923.65	4,839,994.08	62.8
DALLAS AT MOUNTAIN CREEK PARKWAY		.002	\$ 94,926.00	\$ 6,820.95	82,368.06	100.0
SP 303 2208-02-007 MCSP 2208-2-7 TRAFFIC SIGNAL						
WORK ORDER- 09-09-93	WORK BEGAN- 02-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	84				
SHARROCK ELECTRIC, INC.						
CONTRACT 08930014		TOTALS	94,926.00	6,820.95	82,368.06	100.0

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS AT BELT LINE ROAD		1.242	\$ 5,269,288.86	\$ 211,531.10	\$ 5,162,770.52	99.9
IH 30						
1068-04-084						
IM 30-5(64)034 GR, STRM SWRS, CONC PAV, ASPH PAV, PV MK						
WORK ORDER- 11-19-92		WORK BEGAN- 01-12-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-05-92				
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-		252 PERCENT TIME USED-	87			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920004		TOTALS	5,269,288.86	211,531.10	5,162,770.52	99.9
DALLAS INTERCHANGES OF IH 635 WITH IH 30 AND US 80		.001	\$ 418,309.00	.00	\$ 399,782.04	99.9
IH 635						
2374-02-076						
IM 635-6(312)441 HIGH MAST ILLUMINATION REFURBISHMENT						
WORK ORDER- 10-28-93		WORK BEGAN- 01-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-26-94				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		81 PERCENT TIME USED-	90			
MICA CORPORATION						
CONTRACT 09930012		TOTALS	418,309.00	.00	399,782.04	99.9
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	\$ 231,976.00	\$ 10,382.07	\$ 101,908.94	46.2
VA						
0918-45-150						
CL 918-45-150 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-20-93		WORK BEGAN- 11-09-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-05-93				
CONTRACT WORKING DAYS-		460 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		134 PERCENT TIME USED-	29			
RANDALL & BLAKE, INC.						
CONTRACT 09930026		TOTALS	231,976.00	10,382.07	101,908.94	46.2
DALLAS 1,000' WEST OF BEXAR ST		2.124	\$ 727,430.51	\$ 4,077.20	\$ 748,510.43	100.0
US 175 2,000' EAST OF 2ND AVE						
0197-02-068						
CPM 197-2-68 PLANING, SEALING, OVERLAY & PAV MARK						
WORK ORDER- 10-22-93		WORK BEGAN- 05-06-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-94				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		31 PERCENT TIME USED-	103			
APAC-TEXAS, INC.						
CONTRACT 09930031		TOTALS	727,430.51	4,077.20	748,510.43	100.0
DALLAS SPUR 366		.002	\$ 994,095.25	\$ 46,921.85	\$ 126,152.35	13.3
US 75 IH 635						
0047-07-151						
CM 93(29) CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 11-12-93		WORK BEGAN- 05-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-11-94				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		35 PERCENT TIME USED-	78			
ALCATEL CANSTAR INC.						
CONTRACT 09930058		TOTALS	994,095.25	46,921.85	126,152.35	13.3
DALLAS INTERSECTIONS FRTG RDS W/ROCHELLE BLVD, NORTHGATE DR, WALNUT HILL LN & BELT LINE		3.769	\$ 971,908.20	\$ 1,425.00	\$ 910,802.02	98.6
SH 161						
2964-01-019						
CM 93(28) TRAFFIC SIGNALS						
WORK ORDER- 10-28-93		WORK BEGAN- 01-06-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-06-94				
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		100 PERCENT TIME USED-	63			
MICA CORPORATION						
CONTRACT 09930061		TOTALS	971,908.20	1,425.00	910,802.02	98.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 0.95 MI W OF MEYERS RD		1.950	\$ 24,323,642.86	\$ 851,668.58	\$ 22,725,443.47	98.3
IH 30 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE						
1068-04-077 GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
IR 30-5(63)035						
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	851,668.58	22,725,443.47	98.3
DALLAS SH 190		2.836	\$ 9,092,342.24	\$ 240,205.48	\$ 3,018,381.69	34.9
SH 78 COLLIN CO LINE						
0281-03-024						
STP 93(233)MM GR STRS & SURF						
WORK ORDER- 12-08-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
H. B. ZACHRY COMPANY						
CONTRACT 10930002		TOTALS	9,092,342.24	240,205.48	3,018,381.69	34.9
DALLAS US 75		.001	\$ 710,000.00	\$ 950.00	\$ 16,613.60	2.4
US 75 FOREST LN IN DALLAS						
0047-07-148						
C 47-7-148 TRAFFIC SIGNALS & MISC PAV						
WORK ORDER- 12-13-93	WORK BEGAN- 05-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10930012		TOTALS	710,000.00	950.00	16,613.60	2.4
DALLAS INTERCHANGE OF IH 45 WITH IH 30		.001	\$ 571,414.75	\$ 76,156.14	\$ 211,450.54	38.9
IH 45 AND IH 20						
0092-14-052						
IM 45-3(91)276 HIGH MAST ILLUMINATION REFURBISHMENT						
WORK ORDER- 12-06-93	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
MICA CORPORATION						
CONTRACT 10930014		TOTALS	571,414.75	76,156.14	211,450.54	38.9
DALLAS AT IH 635-IH 35E INTERCHANGE		.001	\$ 279,969.20	\$ 3,430.00	\$ 272,053.98	100.0
IH 635						
2374-01-085						
IM 635-6(313)462 HIGH MAST ILLUMINATION REFURBISHMENT						
WORK ORDER- 11-08-93	WORK BEGAN- 04-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
MICA CORPORATION						
CONTRACT 10930045		TOTALS	279,969.20	3,430.00	272,053.98	100.0
DALLAS FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS		.001	\$ 1,115,000.00	\$ 140,307.37	\$ 605,637.84	57.1
VA						
0918-45-170						
CM 94(1) 145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 04-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
DURABLE SPECIALTIES, INC.						
CONTRACT 12930052		TOTALS	1,115,000.00	140,307.37	605,637.84	57.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	1.6 MILES WEST OF FM 156	.844	\$ 2,393,715.46	.00	2,354,245.40	99.9
SH 114	2.4 MILES WEST OF FM 156					
0353-02-050						
CC 353-2-50	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,354,245.40	99.9

DENTON	IH 35E, S	2.192	\$ 7,536,068.44	494,373.69	1,678,645.68	23.4
FM 2181	2.0 MI S OF IH 35E					
2054-02-008						
STP 90(124)UM	GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM					
WORK ORDER- 03-25-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 02940046		TOTALS	7,536,068.44	494,373.69	1,678,645.68	23.4

DENTON	AT VALLEY RIDGE RD	.001	\$ 55,882.50	21,060.43	42,299.82	79.6
IH 35E						
0196-02-086						
C 196-2-86	LANDSCAPE DEVELOPMENT					
DENTON	AT MILL ST	.001	\$ 5,056.00	1,232.31	2,961.78	61.6
SH 121						
0364-03-080						
C 364-3-80	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-08-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
BRAZOS SERVICES, INC.						
CONTRACT 03940015		TOTALS	60,938.50	22,292.74	45,261.60	78.1

DENTON	AT FRANKFORD ROAD	.791	\$ 7,195,253.62	130,244.43	621,479.64	9.0
IH 35E						
0196-02-079						
CC 0196-02-079	GR, STRS & SURF					
WORK ORDER- 05-09-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
COPPELL CONSTRUCTION CO., INC. ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62	130,244.43	621,479.64	9.0

DENTON	FM 2281	1.507	\$ 391,436.48	70,353.61	104,502.31	28.1
FM 544	APPROX 900 FT SE OF BN RR					
0619-05-025						
MC 0619-05-025	EDGE REP, LEVEL-UP, SURF & STR WDN					
WORK ORDER- 05-31-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
JAGOE-PUBLIC COMPANY						
CONTRACT 04940038		TOTALS	391,436.48	70,353.61	104,502.31	28.1

DENTON	LAKE VISTA DR	.449	\$ 10,165,798.00	54,839.60	54,839.60	.5
SP 553	E OF IH 35E					
3547-01-002						
C 3547-1-2	GR, STRS, SURF, PAV MRK, SIGN & DELIN					
WORK ORDER- 06-20-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	54,839.60	54,839.60	0.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

DENTON	AT & SF RR	6.233	\$ 71,800.90	\$.00	\$.00	.0'
US 380	US 77					
0134-09-048						
C 134-9-48	PAVEMENT MARKINGS					
WORK ORDER- 05-16-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-94					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 04940060		TOTALS	71,800.90	.00	.00	0.0'

DENTON	AT BRIAR HILL IN HIGHLAND VILLAGE	.001	\$ 46,416.50	\$.00	\$.00	.0'
FM 407						
1950-01-027						
C 1950-1-27	TRAFFIC SIGNALS					
WORK ORDER- 06-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 05940013		TOTALS	46,416.50	.00	.00	0.0'

DENTON	1300' S OF SH 121	9.423	\$ 108,627.00	\$ 11,773.20	\$ 125,900.33	100.0'
IH 35E	1100' N OF SH 121					
0196-02-087						
MC 196-2-87	CONC SLAB REP, JT SEAL & CURB REP					
WORK ORDER- 06-15-94	WORK BEGAN- 06-17-94					
DATE WORK COMPLETED- 07-25-94	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 10					
FORBY CONTRACTING, INC.						
CONTRACT 05940033		TOTALS	108,627.00	11,773.20	125,900.33	100.0'

DENTON	AT HOLFORDS PRAIRIE, FM 544, CRIDER RD,	.002	\$ 190,916.70	\$.00	\$.00	.0'
SH 121	FM 423 & PAIGE ROAD-PLANO PKWY					
0364-03-075						
CM 94(52)	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07940013		TOTALS	190,916.70	.00	.00	0.0'

DENTON	AT INTERSECTION OF LP 288 & IH 35	.001	\$ 94,642.50	\$.00	\$.00	.0'
LP 288						
2250-02-011						
MC 2250-2-11	SAFETY LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 07940051		TOTALS	94,642.50	.00	.00	0.0'

DENTON	AT BELLAIRE BLVD, AT SOUTHWEST PKWY &	.001	\$ 163,000.00	\$ 8,869.00	\$ 158,188.46	100.0'
SH 121	AT CORPORATE DR IN LEWISVILLE					
0364-03-074						
CM 93(32)	TRAFFIC SIGNALS					
WORK ORDER- 10-22-93	WORK BEGAN- 03-15-94					
DATE WORK COMPLETED- 07-25-94	TIME COMPUTED 01-20-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 100					
DURABLE SPECIALTIES, INC.						
CONTRACT 09930011		TOTALS	163,000.00	8,869.00	158,188.46	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	INTERSECTION WITH MEADOWGLEN DR FM 3040 3088-01-019 CM 93(25)	.002	\$ 77,432.00	\$ 3,638.89	\$ 56,582.26	95.2
WORK ORDER- 10-13-93		WORK BEGAN- 03-16-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-11-94				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		99 PERCENT TIME USED- 220				
SHARROCK ELECTRIC, INC.						
CONTRACT 09930015		TOTALS	77,432.00	3,638.89	56,582.26	95.2

DENTON	WEST OF IH 35 US 380 ETC 0134-09-044 ETC CPM 134-9-44	US 77 14.929	\$ 685,877.50	\$.00	\$ 648,267.70	99.9
(ELM STREET)						
JOINT SEAL, CURB REPAIR, SLAB REPAIR						
WORK ORDER- 09-30-93		WORK BEGAN- 10-08-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-93				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED-		88 PERCENT TIME USED- 110				
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 09930044		TOTALS	685,877.50	.00	648,267.70	99.9

DENTON	LAKE LEWISVILLE IH 35E 0196-02-082 IM 35E-6(311)445	11.231	\$ 4,300,413.55	\$ 531,026.89	\$ 2,131,070.40	52.2
DALLAS CO LINE						
ACP, SEAL COAT, PLANING, ASPH PAVEMENT						
WORK ORDER- 10-28-93		WORK BEGAN- 04-18-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-13-93				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		53 PERCENT TIME USED- 44				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09930052		TOTALS	4,300,413.55	531,026.89	2,131,070.40	52.2

DENTON	AT SIERRA, GARDEN RIDGE, MCGEE & IH 35E IN FM 407 1950-01-024 CM 93(24)	.001	\$ 184,584.00	\$ 22,420.32	\$ 22,420.32	16.8
LEWISVILLE; SELLMAYER IN HIGHLAND VILLAGE						
TRAFFIC SIGNALS						
WORK ORDER- 10-14-93		WORK BEGAN- 07-06-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-12-94				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		106 PERCENT TIME USED- 118				
SHARROCK ELECTRIC, INC.						
CONTRACT 09930057		TOTALS	184,584.00	22,420.32	22,420.32	16.8

DENTON	IH 35 FRTG RDS AT US 77 IN DENTON IH 35 0195-02-043 C 195-2-43	.003	\$ 258,000.00	\$ 18,372.63	\$ 276,267.15	100.0
TRAFFIC SIGNALS						
WORK ORDER- 10-19-93		WORK BEGAN- 01-27-94				
DATE WORK COMPLETED- 07-25-94		TIME COMPUTED 01-17-94				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		75 PERCENT TIME USED- 100				
DURABLE SPECIALTIES, INC.						
CONTRACT 09930064		TOTALS	258,000.00	18,372.63	276,267.15	100.0

DENTON	AT PURNELL ST IN LEWISVILLE FM 3504 0196-08-002 C 196-8-2	.001	\$ 63,801.90	\$ 2,283.40	\$ 64,124.22	100.0
TRAFFIC SIGNALS						
WORK ORDER- 11-24-93		WORK BEGAN- 02-24-94				
DATE WORK COMPLETED- 07-12-94		TIME COMPUTED 02-22-94				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		24 PERCENT TIME USED- 80				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10930016		TOTALS	63,801.90	2,283.40	64,124.22	100.0

* ESTIMATE HAS BEEN BY-PASSED *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

DENTON	AT SHILOH RD & AT GLENWICK BLVD IN FLOWER MOUND	.001	\$ 85,482.18	.00	78,254.34	96.5
FM 1171						
1311-01-033						
C 1311-1-33	TRAFFIC SIGNALS					
WORK ORDER- 11-24-93	WORK BEGAN- 02-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 116					

INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10930047		TOTALS	85,482.18	.00	78,254.34	96.5

DENTON	1.4 MILES NORTH OF SH 114	.813	\$ 3,884,418.15	170,260.11	4,029,257.50	99.9
FM 156	2.2 MILES NORTH OF SH 114					
0718-01-036						
CC 718-1-36	GR, STRS, ASB, HMAC PAV & PAV MARK					
WORK ORDER- 12-02-93	WORK BEGAN- 12-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-93					
CONTRACT WORKING DAYS-	185 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 71					

INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11930047		TOTALS	3,884,418.15	170,260.11	4,029,257.50	99.9

DENTON	0.22 MILE EAST OF FM 2164	.293	\$ 316,993.58	14,268.77	304,182.44	99.9
LP 288	0.51 MILE EAST OF FM 2164					
2250-02-009						
CD 2250-2-9	GR, NOISE WALL, RETAINING WALL & RIPRAP					
WORK ORDER- 12-09-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-93					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 91					

ASHLAR CONTRACTING COMPANY						
CONTRACT 11930068		TOTALS	316,993.58	14,268.77	304,182.44	99.9

DENTON	AT FM 2499, MORRIS RD., TIMBER CREEK RD. AND KIRKPATRICK LN. IN FLOWER MOUND	.001	\$ 642,854.55	2,120.82	267,143.65	43.7
FM 1171						
1311-01-032						
CM 94(15)	TRAFFIC SIGNALS					
WORK ORDER- 02-02-94	WORK BEGAN- 03-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 37					

INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12930017		TOTALS	642,854.55	2,120.82	267,143.65	43.7

DENTON	AT INTERSECTION OF FM 423 IN FRISCO	.001	\$ 47,000.00	1,862.00	45,261.99	100.0
FM 720						
0135-01-017						
C 135-1-17	SIGNAL INSTALLATION					
WORK ORDER- 01-11-94	WORK BEGAN- 04-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 83					

DURABLE SPECIALTIES, INC.						
CONTRACT 12930051		TOTALS	47,000.00	1,862.00	45,261.99	100.0

ELLIS	INTERSECTION OF US 287 FRONTAGE ROADS	.001	\$ 89,000.00	.00	.00	.0
FM 813						
1139-01-034						
C 1139-1-34	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DURABLE SPECIALTIES, INC.						
CONTRACT 04940064		TOTALS	89,000.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
ELLIS	US 77 SOUTH OF MAXAHACHIE	18.570	\$ 772,086.03'	179,133.09'	179,133.09'	24.4'
IH 35E	HILL/ELLIS CO LINE					
0048-08-030						
IM 35E-6(316)398	PLANING, SEAL COAT, HMAC OVERLAY					
WORK ORDER- 06-24-94	WORK BEGAN- 07-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 16					
DUININCK BROS., INC.						
CONTRACT 05940021		TOTALS	772,086.03'	179,133.09'	179,133.09'	24.4'
ELLIS	FM 157	9.710	\$ 1,063,414.88'	.00'	.00'	.0'
FM 66	IH 35E					
0596-02-028						
CPM 596-2-28	SCARIFY, SURFACE, PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 07940009		TOTALS	1,063,414.88'	.00'	.00'	0.0'
ELLIS	1.0 MILE NORTH OF MIDLOTHIAN	3.037	\$ 10,266,345.50'	415,675.65'	4,440,546.33'	45.5'
US 67	SOUTH CITY LIMIT OF CEDAR HILL					
0261-01-028						
STP 93(131)RM	GR, STRS, BASE, CONC PAV, SIGN & PAV MRK					
WORK ORDER- 11-01-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 30					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930045		TOTALS	10,266,345.50'	415,675.65'	4,440,546.33'	45.5'
ELLIS	NR WCL OF ENNIS E	7.024	\$ 17,408,794.81'	308,862.59'	16,939,779.15'	99.9'
US 287	I 45 (ENNIS BYPASS)					
0172-08-025						
NH 92(148)M	GR, STRS, STORM DRAINS, BASE, SURF, SIGN					
WORK ORDER- 11-19-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	331 PERCENT TIME USED- 74					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10920001		TOTALS	17,408,794.81'	308,862.59'	16,939,779.15'	99.9'
ELLIS	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59'	1,245,693.88'	35,031,197.84'	60.6'
IH 45	0.1 MI S OF BRUSHY CREEK					
0092-04-056						
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	850 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	611 PERCENT TIME USED- 69					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59'	1,245,693.88'	35,031,197.84'	60.6'
ELLIS	0.4 MI S OF US 77	5.586	\$ 4,454,574.00'	450,160.34'	1,672,849.26'	39.5'
IH 35E	US 77 AT RED OAK					
0048-04-063						
IM 35E-6(314)408	GR, ACP, BR RAIL, STRS & PAV MARK					
WORK ORDER- 02-11-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 54					
H. B. ZACHRY COMPANY						
CONTRACT 12930004		TOTALS	4,454,574.00'	450,160.34'	1,672,849.26'	39.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN INTERSECTION WITH FM 740 IN FORNEY		.001	\$ 79,000.00	\$.00	.00	.0
US 80						
0095-03-068						
C 0095-03-068 TRAFFIC SIGNALS						
WORK ORDER- 01-01-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
DURABLE SPECIALTIES, INC.						
CONTRACT 02940060		TOTALS	79,000.00	.00	.00	0.0
KAUFMAN AT US 80 IN FORNEY		.251	\$ 1,543,845.51	\$ 162,836.21	\$ 398,772.41	27.1
FM 740						
1091-01-012						
CD 1091-1-12 REPL EXIST BR FACILITY						
WORK ORDER- 04-29-94	WORK BEGAN- 05-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-94					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 38					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03940007		TOTALS	1,543,845.51	162,836.21	398,772.41	27.1
KAUFMAN NORTH OF KINGS CREEK		3.891	\$ 62,073.95	\$ 44,760.96	\$ 44,760.96	75.9
SH 34 3.9 MI NORTH						
0173-05-030						
MC 0173-05-030 SEAL COAT & PAV MARK						
WORK ORDER- 07-13-94	WORK BEGAN- 07-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	6 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 100					
REYNOLDS & KAY, INC.						
CONTRACT 06940026		TOTALS	62,073.95	44,760.96	44,760.96	75.9
KAUFMAN DALLAS COUNTY LINE		13.635	\$ 186,692.37	\$.00	\$.00	.0
US 80 FORNEY, 0.4 MI EAST OF FM 688						
0095-03-066						
C 95-3-66 SIGN REFURBISHING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 87					
BUSTER PAVING CO., INC.						
CONTRACT 11930054		TOTALS	186,692.37	.00	.00	0.0
KAUFMAN US 175 WEST OF KAUFMAN		.876	\$ 176,814.02	\$.00	\$ 159,186.84	97.9
SH 243 EAST OF FM 987 IN KAUFMAN						
0197-08-006						
STP 93(87)R ASPH CONC PAV, PAV MARK & SIGN						
WORK ORDER- 12-21-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-94					
CONTRACT WORKING DAYS-	14 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 186					
GLENN THURMAN, INC.						
CONTRACT 11930062		TOTALS	176,814.02	.00	159,186.84	97.9
NAVARRO BUSINESS LP 45 N OF CORSICANA		8.532	\$ 1,297,304.06	\$.00	\$.00	.0
IH 45 ELLIS CO LINE						
0092-06-082						
MC 92-6-82 PLAN, SEAL COAT & PAV MRKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 05940025		TOTALS	1,297,304.06	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	FM 1126 (SOUTH APPROACH)	SH 22'	5.189	\$ 2,359,010.02'	476,907.72'	2,251,434.62' 99.9'
FM 744	IN CORSICANA					
1663-04-008						
STP 92(138)R	SCARIF, RESHAPING, LIME TRT, FB, ACP, PM, STRS.					
WORK ORDER- 12-01-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
ADAMS BROTHERS, INC.						
	CONTRACT 10920033	TOTALS	2,359,010.02'	476,907.72'	2,251,434.62'	99.9'

NAVARRO	0.6 MI SE OF FM 637		.907	\$ 2,722,895.00'	100,259.80'	1,012,787.98' 39.1'
US 287	0.8 MI SE OF FM 739					
0122-01-026						
STP 94(24)RGS	GR, STRS, BASE, ASB, CONC PAV & PAV MRK					
WORK ORDER- 01-07-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 11930042	TOTALS	2,722,895.00'	100,259.80'	1,012,787.98'	39.1'

ROCKWALL	INTERSECTION OF SH 276 & FM 549 IN THE CITY OF ROCKWALL		.001	\$ 20,333.25'	.00'	18,118.92' 93.7'
SH 276						
1290-02-019						
CSP 1290-2-19	FLASHING BEACONS					
WORK ORDER- 05-20-94	WORK BEGAN- 06-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 04940015	TOTALS	20,333.25'	.00'	18,118.92'	93.7'

ROCKWALL	DALLAS C/L		6.127	\$ 50,823,705.75'	1,246,583.82'	39,943,044.15' 82.7'
IH 30	SH 205					
0009-12-053						
I-IR 30-1(31)062	GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT					
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
GRANITE CONSTRUCTION COMPANY						
	CONTRACT 11910001	TOTALS	50,823,705.75'	1,246,583.82'	39,943,044.15'	82.7'

	DISTRICT CONTRACT AMOUNT				722,017,381.74	
	DISTRICT ESTIMATES THIS MONTH				19,002,856.95	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				359,044,703.24	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BOWIE	STATELINE AVE IN TEXARKANA	1.562	\$ 298,146.40	\$ 46,745.21	129,097.02	45.5
US 67	APPLE ST (EB LNS ONLY)					
0010-13-064						
STP 94(56)R	CONC PAV REPAIR, PLANE ACP & ACP OVERLAY					
WORK ORDER- 03-17-94	WORK BEGAN- 05-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-17-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 63					
TEXARKANA ASPHALT, INC.						
CONTRACT 02940033		TOTALS	298,146.40	46,745.21	129,097.02	45.5

BOWIE	0.5 MI S OF FM 2148	5.167	\$ 1,296,559.80	\$ 699,014.40	1,057,325.92	85.9
US 59	SH 93					
0218-01-063						
DBSTP 94(90)R	SET STRS, PAV REP, SURF TR, ACP SF, PVMK					
WORK ORDER- 04-15-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-94					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 75					
L. J. EARNEST, INC.						
CONTRACT 03940048		TOTALS	1,296,559.80	699,014.40	1,057,325.92	85.9

BOWIE	US 82 IN TEXARKANA	.889	\$ 2,490,428.13	\$ 94,595.29	94,595.29	3.9
SH 93	US 67					
0945-01-013						
C 945-1-13	GR, C&G STRS & SURFACING					
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 6					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	94,595.29	94,595.29	3.9

BOWIE	AT FM 989 INTERSECTION,	.005	\$ 193,558.30	\$.00	.00	.0
US 67	W OF TEXARKANA					
0010-13-065						
C 10-13-65	REPL EXIST FULL TRAFFIC ACTUATED SIGNALS					
WORK ORDER- 06-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 05940014		TOTALS	193,558.30	.00	.00	0.0

BOWIE	ON IH 30, FROM W END SULPHUR RIV BR TO	.001	\$ 85,909.00	\$.00	.00	.0
VA	ARK S/L; MAIN LANES, RAMPS & CROSSROADS					
0919-19-026						
MC 919-19-26	REMOVE & REPLACE DELIN AND OBJ MKRS					
WORK ORDER- 06-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 05940054		TOTALS	85,909.00	.00	.00	0.0

BOWIE	AT SULPHUR RIVER & SULPHUR RIVER RELIEF	3.116	\$ 6,894,625.72	\$ 308,003.37	2,838,005.75	43.3
US 259	BRIDGES					
0085-02-027						
BR 92(57)	REPLACE (2) BRIDGES					
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 27					
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72	308,003.37	2,838,005.75	43.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BOWIE AT BARKMAN CREEK & BARKMAN CREEK RELIEF		.447	\$ 753,296.93	\$ 42,632.12	\$ 388,043.53	54.3
FM 560						
1021-01-007						
BR 90(241)	REPLACE 2 BRIDGES & APPROACHES					
WORK ORDER- 10-12-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 57					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 09930077		TOTALS	753,296.93	42,632.12	388,043.53	54.3

BOWIE 0.6 MI W OF FM 989		9.920	\$ 374,062.77	\$.00	\$ 362,631.96	100.0
IH 30	ARKANSAS STATE LINE					
0610-07-061						
IM 30-3(87)217	REFURBISH GUIDE SIGNS					
WORK ORDER- 11-08-93	WORK BEGAN- 03-10-94					
DATE WORK COMPLETED- 07-19-94	TIME COMPUTED 03-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10930044		TOTALS	374,062.77	.00	362,631.96	100.0

CASS DISTRICTWIDE		.001	\$ 235,765.61	\$ 68,003.03	\$ 152,416.70	68.0
VA						
0919-00-037						
C 919-00-37	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 11-08-93	WORK BEGAN- 03-10-94					
DATE WORK COMPLETED- 07-19-94	TIME COMPUTED 03-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10930044		TOTALS	374,062.77	.00	362,631.96	100.0

CASS DISTRICTWIDE		.001	\$ 100,825.00	\$ 7,474.52	\$ 68,624.54	71.6
VA						
0919-00-040						
MC 919-00-40	RAISED PAVEMENT MARKERS					
WORK ORDER- 05-04-94	WORK BEGAN- 05-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 38					
DRS CONSTRUCTION, INC.						
CONTRACT 03940013		TOTALS	336,590.61	75,477.55	221,041.24	69.1

CASS DISTRICT-WIDE		.001	\$ 92,500.00	\$ 58,085.42	\$ 58,085.42	66.9
VA						
0919-00-041						
MC 919-00-41	REFLECTORIZED PVT MARKINGS					
WORK ORDER- 05-16-94	WORK BEGAN- 07-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-94					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 115					
STRIPING TECHNOLOGY, INC.						
CONTRACT 04940016		TOTALS	92,500.00	58,085.42	58,085.42	66.9

CASS 0.1 MI S OF FM 3129		2.686	\$ 703,744.08	\$.00	\$.00	.0
US 59	0.1 MI SOUTH OF THE SULPHUR RIVER					
0218-03-065						
STP 94(112)R	PLN ACP, ACP SF, ST SHLDRS, PR & PV MK					
WORK ORDER- 05-12-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 53					
TEXARKANA ASPHALT, INC.						
CONTRACT 04940051		TOTALS	703,744.08	.00	.00	0.0

HARRISON ETC GREGG COUNTY LINE		0.5	\$ 170,053.30	\$ 10,496.09	\$ 119,153.16	73.7
IH 20	MI W OF SH 43					
0495-08-062 ETC						
IM 20-7(44)597	REFURBISH SMALL SIGNS					
WORK ORDER- 02-09-94	WORK BEGAN- 04-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 28					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01940048		TOTALS	170,053.30	10,496.09	119,153.16	73.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON 0.5 MI W OF FM 3251		11.384	\$ 1,514,236.44	\$ 63,184.18	\$ 1,186,806.16	82.9
IH 20 0.5 MI W OF SH 43						
0495-08-061						
IM 20-7(45)611 PLANE ACP, ACP SURF, ST SHDRS, CPR& PVMK						
WORK ORDER- 03-11-94		WORK BEGAN- 03-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-27-94				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 65		PERCENT TIME USED- 108				
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02940064		TOTALS	1,514,236.44	63,184.18	1,186,806.16	82.9
HARRISON AT KCS RMY OVERPASS		.320	\$ 651,084.10	\$ 22,478.70	\$ 613,113.31	99.1
FM 9 1.5 MI N OF FM 1999						
2340-01-005						
BR 93(17)OF REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-19-93		WORK BEGAN- 06-08-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-93				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 147		PERCENT TIME USED- 97				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04930023		TOTALS	651,084.10	22,478.70	613,113.31	99.1
HARRISON 1.2 MI WEST OF US 80		8.600	\$ 66,579.25	\$.00	\$.00	.0
IH 20 LOUISIANA STATE LINE						
0495-10-056						
MC 495-10-56 REMOV AND REPL MBGF						
WORK ORDER- 06-15-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-94				
CONTRACT WORKING DAYS- 35		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 15		PERCENT TIME USED- 43				
BUSTER PAVING CO., INC.						
CONTRACT 05940035		TOTALS	66,579.25	.00	.00	0.0
HARRISON ON IH 20, FROM GREGG C/L TO LA S/L;		.001	\$ 57,979.00	\$.00	\$.00	.0
VA MAIN LANES, RAMPS & CROSSROADS						
0919-03-021						
MC 919-3-21 REMOVE & REPLACE DELIN AND OBJ MKRS						
WORK ORDER- 06-20-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-06-94				
CONTRACT WORKING DAYS- 25		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
UNIVERSAL SERVICES CO., INC.						
CONTRACT 05940052		TOTALS	57,979.00	.00	.00	0.0
HARRISON AT LOOP 390 & SH 43(N) INTERSECTIONS		.003	\$ 256,197.69	\$.00	\$.00	.0
US 59						
0062-07-058						
C 62-7-58 INSTALL CONV. HWY. SIGNING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 06940015		TOTALS	256,197.69	.00	.00	0.0
HARRISON 0.3 MI S OF SH 43 IN MARSHALL		2.062	\$ 4,431,566.98	\$ 296,893.39	\$ 3,269,634.79	77.6
LP 390 US 80 E OF MARSHALL						
1575-05-003						
STP 93(168)UM GR, STRS, C & G, BS & SURF						
WORK ORDER- 08-23-93		WORK BEGAN- 09-07-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-08-93				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 155		PERCENT TIME USED- 78				
L. J. EARNEST, INC.						
CONTRACT 07930048		TOTALS	4,431,566.98	296,893.39	3,269,634.79	77.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HARRISON SABINE RIVER		3.839	\$ 8,863,261.17	\$ 42,350.28	\$ 6,136,438.98	72.9
SH 43 0.7 MI N OF SPRING CREEK						
0207-05-051						
BR 92(32) REPLACE 5 BRIDGES AND APPROACHES						
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					8
WORKING DAYS CHARGED-	241 PERCENT TIME USED-					75
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	42,350.28	6,136,438.98	72.9
HARRISON APPROX 0.9 MI E OF GREGG C/L		.680	\$ 1,758,882.66	\$ 75,114.84	\$ 1,762,515.42	100.0
IH 20 APPROX 0.6 MI W OF LP 281						
0495-08-056						
CC 495-8-56 GR, STRS, BS, SURF & PYMT MRKGS						
WORK ORDER- 10-27-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	07-15-94 TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED-					110
THE PORTER CO., INC.						
CONTRACT 09920031		TOTALS	1,758,882.66	75,114.84	1,762,515.42	100.0
HARRISON IN MARSHALL AT US 59		.500	\$ 121,995.50	\$ 475.00	\$ 113,416.06	97.8
IH 20						
0495-09-035						
CL 495-9-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED-					78
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50	475.00	113,416.06	97.8
MARION HARRISON COUNTY LINE		4.316	\$ 381,406.72	\$.00	\$.00	.0
US 59 0.1 MI S OF SH 49 IN JEFFERSON						
0062-06-041						
MASTP 94(91)R MICROSURFACING						
WORK ORDER- 04-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED-					30
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03940020		TOTALS	381,406.72	.00	.00	0.0
PANOLA FM 31 AT DEBERRY		5.798	\$ 7,695,663.12	\$ 443,417.81	\$ 2,102,662.84	28.7
US 59 0.2 MI N OF US 79						
0063-03-041						
STP 94(41)R GR, STR, ACP BS & SF, PAV MK						
WORK ORDER- 02-17-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					10
WORKING DAYS CHARGED-	80 PERCENT TIME USED-					22
T. L. JAMES & COMPANY, INC.						
CONTRACT 01940001		TOTALS	7,695,663.12	443,417.81	2,102,662.84	28.7
PANOLA FM 31 AT DEBERRY		3.302	\$ 511,887.66	\$ 22,157.22	\$ 520,698.59	100.0
US 79 0.1 MI. S. OF MILL CREEK						
0247-02-032						
MC 247-2-32 PLANE ACP, ACP SURFACE, PAVMENT MARKINGS						
WORK ORDER- 04-15-94	WORK BEGAN- 05-10-94					
DATE WORK COMPLETED-	07-07-94 TIME COMPUTED 05-01-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED-					107
L. J. EARNEST, INC.						
CONTRACT 03940081		TOTALS	511,887.66	22,157.22	520,698.59	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

PANOLA	AT SH 149 INTERSECTION	.928	\$ 1,611,679.89	\$ 86,423.35	\$ 86,423.35	5.6	
US 79							
0063-11-025							
STP 94(131)HES	GRADING, STRS, BASE, SURF & PAV MARK						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 9						
J-W PAYNE CONSTRUCTION CO., INC.	CONTRACT 05940041	TOTALS	1,611,679.89	86,423.35	86,423.35	5.6	

PANOLA	FM 999	5.865	\$ 12,265,975.49	\$ 181,232.07	\$ 9,534,191.61	81.8	
US 59	SHELBY C/L						
0063-05-024							
F 458(10)	GR, STRS, BS & SURF						
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91						
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 92						
T. L. JAMES & COMPANY, INC.	CONTRACT 10910002	TOTALS	12,265,975.49	181,232.07	9,534,191.61	81.8	

TITUS	6.5 MI S OF FM 1896	.893	\$ 1,478,758.63	\$ 282,689.28	\$ 282,689.28	20.1	
US 271	0.3 MI N OF BU 271 E						
0221-05-061							
CC 0221-05-061	GRADING, STRS, ACP BASE & SURF, PVT MARK						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 10						
INTERSTATE CONTRACTING CORPORATION	CONTRACT 04940050	TOTALS	1,478,758.63	282,689.28	282,689.28	20.1	

TITUS	ON IH 30, FROM FRANKLIN C/L TO MORRIS	.002	\$ 48,988.30	\$.00	\$.00	.0	
VA	C/L, MAIN LANES, RAMPS & CROSSROADS						
0919-30-015							
MC 919-30-15	REMOVE & REPLACE DELIN AND OBJ MKRS						
WORK ORDER- 06-20-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 60						
UNIVERSAL SERVICES CO., INC.	CONTRACT 05940015	TOTALS	48,988.30	.00	.00	0.0	

TITUS	ETC FRANKLIN C/L	0.1	\$ 247,706	\$ 4,338,948.99	\$ 1,248,034.74	\$ 3,787,102.83	94.3
US 67	ETC MI. W OF FM 1734						
0010-06-034	ETC						
CPM 10-6-34	SEAL COAT						
WORK ORDER- 01-24-94	WORK BEGAN- 02-01-94						
DATE WORK COMPLETED-	TIME COMPUTED 02-01-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 63						
CLARK CONSTRUCTION CO., INC.	CONTRACT 12930044	TOTALS	4,338,948.99	1,248,034.74	3,787,102.83	94.3	

UPSHUR	0.2 MI. S. OF SH 155 S. INTERSECTION	6.797	\$ 203,305.34	\$ 165,949.54	\$ 165,949.54	88.3	
US 271	0.3 MI. N. OF FM 726						
0248-05-036							
MC 248-5-36	SEAL COAT & PVT MKGS						
WORK ORDER- 05-12-94	WORK BEGAN- 07-23-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-23-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 20						
CLARK CONSTRUCTION CO., INC.	CONTRACT 04940039	TOTALS	203,305.34	165,949.54	165,949.54	88.3	

					DISTRICT CONTRACT AMOUNT	59,947,871.97	
					DISTRICT ESTIMATES THIS MONTH	4,265,449.85	
					DISTRICT TOTAL ESTIMATES PAID TO DATE	34,829,622.05	

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*	

CHAMBERS	AT OLD & LOST RIVER BRIDGE	2.686	\$ 22,039,628.13'	795,648.26'	15,557,021.58'	74.3'	

IR 10-8(123)803	REPL STRS & WDN APPROACHES						
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91						
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	307 PERCENT TIME USED- 44						

BOH BROS CONSTRUCTION CO., INC.		CONTRACT 09910020	TOTALS	22,039,628.13'	795,648.26'	15,557,021.58'	74.3'

HARDIN	3.9 MI EAST OF US 69	1.219	\$ 324,547.02'	.00'	412,097.63'	100.0'	

SH 327	5.1 MI EAST OF US 69						
0602-01-037							
CSR 602-1-37	GR, PLANING, SAF END TREAT, 1 CST & ACP						
WORK ORDER- 02-22-94	WORK BEGAN- 03-10-94						
DATE WORK COMPLETED-	07-07-94 TIME COMPUTED 03-10-94						
CONTRACT WORKING DAYS-	88 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 65						

APAC-TEXAS, INC.		CONTRACT 01940020	TOTALS	324,547.02'	.00'	412,097.63'	100.0'

HARDIN	US 96 AT MITCHELL RD, N	3.270	\$ 1,376,454.13'	66,917.62'	458,753.88'	35.0'	

FM 3513	EAST CHANCE CUT-OFF RD IN LUMBERTON						
0065-15-001							
A 65-15-1	GR, FLEX BASE, 2 ONE-CST & SAF END TREAT						
WORK ORDER- 03-07-94	WORK BEGAN- 04-19-94						
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 27						

NORMAN HIGHWAY CONSTRUCTORS, INC.		CONTRACT 01940062	TOTALS	1,376,454.13'	66,917.62'	458,753.88'	35.0'

HARDIN	BUS 96-F	5.453	\$ 1,956,332.24'	.00'	.00'	.0'	

US 96	US 69						
0065-05-117							
STP 94(106)R	REPAIR BASE, PLANE, ACP, STRS, PAV MRKS						
WORK ORDER- 05-31-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94						
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						

APAC-TEXAS, INC.		CONTRACT 04940003	TOTALS	1,956,332.24'	.00'	.00'	0.0'

HARDIN	KOUNTZE	2.386	\$ 3,695,910.39'	255,953.78'	2,490,521.73'	70.9'	

US 69	SH 327						
0200-10-042							
NH 92(77)M	GR, STRS, BASE & SURF						
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92						
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	171 PERCENT TIME USED- 33						

NORMAN HIGHWAY CONSTRUCTORS, INC.		CONTRACT 07920005	TOTALS	5,418,121.19'	256,607.53'	3,454,369.66'	67.1'

HARDIN	FM 92 IN SILSBEE, E	.544	\$ 666,155.55'	9,244.83'	438,192.92'	100.0'	

BU 96-F	KENDALL STREET						
0065-14-010							
STP 93(88)UM	GR, BSE, SURF TRT, ACP, STRM SWR, SAF TR						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDIN	KENDALL ST, E	1.348	\$ 516,611.09	\$ 25,696.97	\$ 535,712.63	100.0'
BU 96-F	US 96 E OF SILSBEE					
0065-14-012						
STP 93(100)R	GR, BSE, SURF TRT, ACP, STRM SHR, SAF TR					

HARDIN	14TH ST, E	.528	\$ 381,159.82	\$ 9,537.12	\$ 389,553.85	100.0'
SH 327	BUSINESS 96-F IN SILSBEE					
0602-01-035						
STP 93(161)UM	WIDEN BASE, GR, STRS, SURF & C&G SECTION					

WORK ORDER- 11-08-93	WORK BEGAN- 12-13-93					
DATE WORK COMPLETED- 07-07-94	TIME COMPUTED 11-24-93					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 47					

APAC-TEXAS, INC.	CONTRACT 10930009	TOTALS	1,563,926.46	44,478.92	1,363,459.40	100.0'

HARDIN	ETC INTERSECTION OF US 96 AT US 69, ETC	3.940	\$ 63,177.78	\$ 29,705.45	\$ 29,705.45	49.4'
US 96	ETC					
0065-05-118	ETC					
C 65-5-118	CONVENTIONAL HIGHWAY SIGNING					

WORK ORDER- 12-16-93	WORK BEGAN- 07-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 3					

BUSTER PAVING CO., INC.	CONTRACT 11930018	TOTALS	63,177.78	29,705.45	29,705.45	49.4'

JASPER	ON COUNTY ROAD 119 AT SHERWOOD CREEK	.073	\$ 184,256.00	\$ 18,509.32	\$ 144,114.95	82.3'
CR						
0920-12-010						
BR 88(423)OX	REPL BR & APPRS					

WORK ORDER- 03-16-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 56					

J-W PAYNE CONSTRUCTION CO., INC.	CONTRACT 02940034	TOTALS	184,256.00	18,509.32	144,114.95	82.3'

JASPER	ON SHADY LANE, FROM SOUTH BOWIE STREET	.500	\$ 594,178.47	\$ 18,823.14	\$ 614,789.23	100.0'
MH	US 96 IN JASPER					
8507-20-001						
STP 90(141)UM	GR, STRS, BASE & SURF					

WORK ORDER- 06-29-93	WORK BEGAN- 07-21-93					
DATE WORK COMPLETED- 07-29-94	TIME COMPUTED 07-15-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 94					

MATHEWS CONSTRUCTION COMPANY, INC.	CONTRACT 05930018	TOTALS	594,178.47	18,823.14	614,789.23	100.0'

JASPER	W OF FM 2246	6.198	\$ 17,969,073.21	\$ 367,890.22	\$ 13,143,950.29	77.0'
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					

HARDIN		.000	\$.00	\$.00	\$ 8,068.35	.0'
STOCK-ACCT 20-1-0309						

WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 309	PERCENT TIME USED- 69					

APAC-TEXAS, INC.	CONTRACT 06920044	TOTALS	17,969,073.21	367,890.22	13,152,018.64	77.0'

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	* %
JASPER US 96-E 0065-10-015 STP 94(118)RM	US 96, EAST SH 62 IN BUNA GR, FB, 2 CST, ACP, STRC & SAF END TREAT	3.330	\$ 1,523,176.25'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	221	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BO-MAC CONTRACTORS, INC.		CONTRACT 07940005	TOTALS	1,523,176.25'	.00'	.00' 0.0'
JASPER US 190 0213-08-065 BR 93(399)	AT NECHES RIVER RELIEF REPL BR & APPRS	.150	\$ 682,576.20'	69,771.80'	442,679.81'	68.2'
WORK ORDER- 11-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180	WORK BEGAN- 12-01-93 TIME COMPUTED 12-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 54				
HODGES AND SON CONSTRUCTION COMPANY, INC.		CONTRACT 10930023	TOTALS	682,576.20'	69,771.80'	442,679.81' 68.2'
JASPER US 96 0065-02-039 NH 94(4)M	ZION HILL, SOUTH 4.8 MI N OF FM 363 GR, STRS, BASE, ACP & CONC PAV	7.442	\$ 17,933,652.45'	1,148,416.50'	4,926,390.78'	28.9'
WORK ORDER- 01-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	480	WORK BEGAN- 03-14-94 TIME COMPUTED 01-29-94 ADDL DAYS GRANTED- PERCENT TIME USED- 16				
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 11930002	TOTALS	17,933,652.45'	1,148,416.50'	4,926,390.78' 28.9'
JEFFERSON SH 87 0306-03-091 BH 93(9)	AT THE NECHES RIVER BRIDGE REHAB BR	1.496	\$ 10,198,235.70'	146,903.40'	4,906,998.42'	50.6'
WORK ORDER- 03-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	400	WORK BEGAN- 06-30-93 TIME COMPUTED 04-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
MIDWEST FOUNDATION CORPORATION		CONTRACT 02930031	TOTALS	10,198,235.70'	146,903.40'	4,906,998.42' 50.6'
JEFFERSON MH 8206-20-006 STP 94(43)UM	IN PORT ARTHUR ON 9TH AVE FROM SH 73 36TH ST GR, BASE, STRS & CONC PAV	.619	\$ 1,290,910.33'	33,820.19'	166,250.45'	13.5'
WORK ORDER- 04-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75	WORK BEGAN- 06-15-94 TIME COMPUTED 04-17-94 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
EXCAVATORS AND CONSTRUCTORS, INC.		CONTRACT 02940020	TOTALS	1,290,910.33'	33,820.19'	166,250.45' 13.5'
JEFFERSON FM 3514 3579-01-001 A 3579-1-1	WEST PORT ARTHUR RD US 69 GR, STR & SURF	1.780	\$ 1,999,738.00'	66,561.22'	2,174,321.18'	99.9'
WORK ORDER- 08-26-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	144	WORK BEGAN- 09-01-92 TIME COMPUTED 09-11-92 ADDL DAYS GRANTED- PERCENT TIME USED- 97				
NORMAN HIGHWAY CONSTRUCTORS, INC.		CONTRACT 07920073	TOTALS	1,999,738.00'	66,561.22'	2,174,321.18' 99.9'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
JEFFERSON ON MARINA DRIVE AT BRAKES BAYOU		.052	\$ 303,248.78	\$.00	\$.00	.0
CS IN BEAUMONT						
0920-38-059 BR 88(426)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07940025		TOTALS	303,248.78	.00	.00	0.0
JEFFERSON DISTRICTWIDE		.002	\$ 412,058.66	\$.00	\$.00	.0
VA						
0920-00-034 C 920-00-34 SIGNING AND PAYMENT MARKING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07940049		TOTALS	412,058.66	.00	.00	0.0
JEFFERSON IN BEAUMONT AT THE NORTHBOUND		.340	\$ 174,988.55	\$.00	\$.00	.0
US 69 EXIT RAMP AT DOWLEN RD						
0200-11-081 CD 200-11-81 GRADING, BASE & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 07940062		TOTALS	174,988.55	.00	.00	0.0
JEFFERSON NEAR IRVING AVE		1.572	\$ 37,889,248.06	\$ 3,661.56	\$ 34,534,300.89	96.0
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-125 C 65-8-125 GR, STRS, BS & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED- 78					
WORKING DAYS CHARGED- 557	PERCENT TIME USED- 96					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	3,661.56	34,534,300.89	96.0
JEFFERSON SPUR 380, EAST ON NORTH STREET		.857	\$ 3,245,218.70	\$ 9,177.33	\$ 2,982,150.96	96.7
SP 380 BRAKES BAYOU						
0065-08-127 C 65-8-127 CONSTRUCTING OUTFALL BOX						
WORK ORDER- 11-12-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 253	PERCENT TIME USED- 97					
BO-MAC CONTRACTORS, INC.						
CONTRACT 10920022		TOTALS	3,245,218.70	9,177.33	2,982,150.96	96.7
JEFFERSON AT GULFGATE BRIDGE		.125	\$ 1,295,800.00	\$ 140,855.28	\$ 1,042,115.67	84.6
SH 82						
2367-01-030 CD 2367-1-30 PIER PROTECTION SYSTEM						
WORK ORDER- 11-17-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-93					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 70					
MIDWEST FOUNDATION CORPORATION						
CONTRACT 10930025		TOTALS	1,295,800.00	140,855.28	1,042,115.67	84.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	US 69	3.375	\$ 1,567,794.31	\$ 479,189.30	\$ 1,018,625.12	68.4
SH 73	SH 82 IN PORT ARTHUR					
0508-04-114						
HES 0005(670)	GR, STRS, CONC PAV, OCST, ACP & MED BAR					

JEFFERSON	US 69	.001	\$ 2,730,088.03	\$ -36,541.58	\$ 2,486,301.38	95.8
SH 73	SH 82 IN PORT ARTHUR					
0508-04-120						
NH 93(56)R	STRS, CONC PAV REPAIR & ACP OVERLAY					
WORK ORDER- 12-01-93	WORK BEGAN- 12-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					

RUSS MILLER CONSTRUCTION COMPANY, INC.						
	CONTRACT 10930034	TOTALS	4,297,882.94	442,647.72	3,504,926.50	85.8

LIBERTY	ETC VARIOUS LIMITS IN BEAUMONT DISTRICT.	236.351	\$ 4,890,455.56	\$ 45,080.00	\$ 4,683,089.14	100.0
US 90	ETC					
0028-03-087	ETC					
CPM 0028-03-087	SEAL COAT AND STRIPING					
WORK ORDER- 02-09-94	WORK BEGAN- 02-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					

CLARK CONSTRUCTION CO., INC.						
	CONTRACT 01940008	TOTALS	4,890,455.56	45,080.00	4,683,089.14	100.0

LIBERTY	SH 61	7.096	\$ 399,550.86	\$ 146,408.31	\$ 382,406.37	99.9
US 90	3.6 MILES WEST					
0028-04-061						
STP 94(54)R	OVERLAY					

LIBERTY	CHAMBERS CO LINE	10.989	\$ 1,175,520.62	\$ 622,451.34	\$ 794,390.78	71.1
SH 146	US 90					
0389-01-030						
CPM 0389-01-030	ACP OVERLAY					
WORK ORDER- 04-20-94	WORK BEGAN- 05-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					

APAC-TEXAS, INC.						
	CONTRACT 03940002	TOTALS	1,575,071.48	768,859.65	1,176,797.15	78.6

LIBERTY	AT UNION PACIFIC RR O/P SOUTH OF HARDIN	.853	\$ 2,825,908.09	\$ 260,080.87	\$ 2,166,803.97	80.7
SH 146						
0388-03-055						
NH 93(6)R	STRS, CONC PAV, CMT STB BASE, ACP, PV MK					
WORK ORDER- 12-29-92	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					

GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 11920025	TOTALS	2,825,908.09	260,080.87	2,166,803.97	80.7

LIBERTY	4.0 MI S OF SH 321 IN CLEVELAND, S	1.893	\$ 882,130.26	\$ 115,520.15	\$ 427,883.98	51.0
FM 1010	6.0 MI S OF SH 321					
1061-01-022						
STP 94(32)R	GR, DRAIN, WIDEN STR, BASE & SURFACE					
WORK ORDER- 01-25-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					

SMITH & CO.						
	CONTRACT 12930060	TOTALS	882,130.26	115,520.15	427,883.98	51.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	AT SABINE RIVER SLOUGH NOS. 9, 10 & 11	.690	\$ 1,449,311.40	.00	.00	.0
SH 12						
0499-02-023						
BR 94(119)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	.00	.00	0.0

NEWTON	ON SABINE SANDS RD (CR 380) AT CANEY CREEK	.078	\$ 170,203.93	1,699.81	165,716.53	100.0
CR						
0920-06-010						
BR 88(432)OX	REPL BR & APPRS					
WORK ORDER- 12-29-93	WORK BEGAN- 01-13-94					
DATE WORK COMPLETED- 07-20-94	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11930032		TOTALS	170,203.93	1,699.81	165,716.53	100.0

NEWTON	4.0 MI S OF FM 253	2.999	\$ 740,766.30	148,660.04	722,128.79	99.9
SH 87	7.0 MI S OF FM 253					
0305-05-028						
STP 94(3)R	GR, BASE, LIME, SURF, SET & PAV MARK					
WORK ORDER- 12-29-93	WORK BEGAN- 03-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
THE PORTER CO., INC.						
CONTRACT 11930063		TOTALS	740,766.30	148,660.04	722,128.79	99.9

ORANGE	NECHES RIVER BRIDGE EAST OF KCS RR OVERPASS	6.316	\$ 1,171,423.72	77,227.31	579,512.00	52.5
IH 10						
0028-09-094						
IM 10-8(139)856	MILL, FABRIC UNDERSEAL, ACP OVERLAY					
WORK ORDER- 02-22-94	WORK BEGAN- 05-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
BO-MAC CONTRACTORS, INC.						
CONTRACT 01940006		TOTALS	1,171,423.72	77,227.31	579,512.00	52.5

ORANGE	SH 87 SIMMONS DRIVE	1.179	\$ 311,810.25	.00	.00	.0
BU 90-Y						
0028-15-042						
CPM 28-15-42	MILL, CONC PAV REP, FAB U/SEAL & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 06940057		TOTALS	311,810.25	.00	.00	0.0

ORANGE	KCS RR OVERPASS WOMACK ROAD IN ORANGE	11.603	\$ 4,437,554.11	.00	.00	.0
IH 10						
0028-11-160						
IM 10-8(141)862	REHABILITATE PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ORANGE	AT FM 1131	.218	\$ 163,399.21	\$ 6,501.06	212,368.05	99.9
FM 105						
0710-02-049						
MCSP 710-2-49	WDN, GR, SC, TRAF SIG, PAV MRK & SIGN					
WORK ORDER- 09-10-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 100					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08930077		TOTALS	163,399.21	6,501.06	212,368.05	99.9

ORANGE	FM 105	2.486	\$ 1,376,995.72	\$ 37,669.12	1,150,415.30	87.9
FM 1132	SH 12					
0784-05-024						
STP 93(139)R	GR, STRS, ONE CST, PAV MARK & SIGNING					
WORK ORDER- 11-23-93	WORK BEGAN- 01-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-93					
CONTRACT WORKING DAYS-	169 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 53					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 10930039		TOTALS	1,376,995.72	37,669.12	1,150,415.30	87.9

ORANGE	ETC KCS RR O/P, EAST WEST	369.850	\$ 1,346,051.10	\$ 192,962.25	879,218.27	69.3
IH 10	ETC END OF MPRR O/P, ETC					
0028-11-159	ETC					
CD 28-11-159	THERMOPLASTIC STRIPING					
WORK ORDER- 01-06-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 83					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11930011		TOTALS	1,346,051.10	192,962.25	879,218.27	69.3

ORANGE	AT ADAMS BAYOU	.124	\$ 863,165.20	\$ 43,125.26	391,230.11	47.7
IH 10						
0028-14-077						
BH 93(398)	WDN STRS, GR, BASE, SURF TREAT, ACP O/L					
WORK ORDER- 01-10-94	WORK BEGAN- 02-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 67					
APAC-TEXAS, INC.						
CONTRACT 11930043		TOTALS	863,165.20	43,125.26	391,230.11	47.7

					DISTRICT CONTRACT AMOUNT	154,940,675.58
					DISTRICT ESTIMATES THIS MONTH	5,357,780.98
					DISTRICT TOTAL ESTIMATES PAID TO DATE	102,421,628.37

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BROOKS	2.093 MI WEST OF JIM WELLS/DUVAL CO LINE	6.971	\$ 1,264,580.76	\$ 101,004.69	\$ 344,024.08	28.6
SH 285	SH 339					
0482-02-023						
STP 93(124)R	ADD SHOULDERS AND ACP OVERLAY					

BROOKS	FM 754 WEST	7.012	\$ 1,458,802.13	\$ 441,095.86	\$ 779,983.27	56.2
SH 285	2.093 MI WEST OF JIM WELLS/DUVAL CO LINE					
0482-03-023						
STP 93(124)R	ADD SHOULDERS AND ACP OVERLAY					

WORK ORDER- 01-07-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 57					

FOREMOST PAVING, INC.						
	CONTRACT 11930045	TOTALS	2,723,382.89	542,100.55	1,124,007.35	43.4

CAMERON	VARIOUS	.001	\$ 134,086.01	.00	\$ 7,493.94	5.8
VA						
0921-06-048						
CL 921-6-48	LANDSCAPE DEVELOPMENT					

WORK ORDER- 02-22-94	WORK BEGAN- 06-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
	CONTRACT 01940018	TOTALS	134,086.01	.00	7,493.94	5.8

CAMERON	FM 511, NORTH	13.595	\$ 1,051,957.40	\$ 570,538.49	\$ 896,484.72	89.7
FM 1847	FM 510					
1801-01-027						
CPM 1801-1-27	OVERLAY					

WORK ORDER- 05-24-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 40					

BALLENGER CONSTRUCTION COMPANY						
	CONTRACT 04940025	TOTALS	1,051,957.40	570,538.49	896,484.72	89.7

CAMERON	ETC AT 7TH STREET IN BROWNSVILLE, ETC	.011	\$ 679,691.00	\$ 212,126.45	\$ 212,126.45	32.8
BU 77-Z						
0039-10-052						
CSP 39-10-52	TRAFFIC SIGNALS					

WORK ORDER- 08-24-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

V. C. HUFF, INC.						
	CONTRACT 05940049	TOTALS	679,691.00	212,126.45	212,126.45	32.8

CAMERON	FM 510, SOUTH	3.984	\$ 2,124,673.80	\$ 144,094.29	\$ 1,647,642.42	81.6
FM 1575	SH 100					
1505-01-008						
STP 93(201)R	REHAB PAV & ADD PAV SHLDRS					

WORK ORDER- 11-09-93	WORK BEGAN- 11-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 45					

BALLENGER CONSTRUCTION COMPANY						
	CONTRACT 10930007	TOTALS	2,124,673.80	144,094.29	1,647,642.42	81.6

CAMERON	FM 802, SOUTH	1.500	\$ 64,107.00	.00	\$ 60,873.15	99.9
BU 77-Z	JEFFERSON ST IN BROWNSVILLE					
0039-10-053						
CLM 39-10-53	LANDSCAPE DEVELOPMENT					

WORK ORDER- 12-14-93	WORK BEGAN- 02-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					

LEONEL PUENTE						
	CONTRACT 10930019	TOTALS	64,107.00	.00	60,873.15	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT THE PORT ISABELLA CAUSEWAY		.001	\$ 190,548.80	\$.00	178,921.86	98.8
PR 100						
0331-04-036						
CLM 331-4-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-10-93	WORK BEGAN- 02-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 70					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10930052		TOTALS	190,548.80	.00	178,921.86	98.8
CAMERON 0.4 MI E OF FM 1847 IN LOS FRESNOS, E		5.837	\$ 5,977,261.67	\$ 215,150.42	3,570,031.15	62.8
SH 100 6.2 MI E OF FM 1847						
0331-01-028						
NH 94(21)M GR, STRS & SURF						
WORK ORDER- 12-14-93	WORK BEGAN- 12-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 69					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11930044		TOTALS	5,977,261.67	215,150.42	3,570,031.15	62.8
CAMERON 1.0 MI N OF SH 48		1.086	\$ 1,639,040.85	\$ 380,794.72	1,335,983.39	85.8
FM 1847 FM 802						
1801-01-020						
DB 94(8) WIDEN GR, STRS & SURF						
WORK ORDER- 01-25-94	WORK BEGAN- 02-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 61					
G & T PAVING COMPANY						
CONTRACT 12930007		TOTALS	1,639,040.85	380,794.72	1,335,983.39	85.8
DUVAL SH 359 SOUTH		3.000	\$ 1,008,494.93	\$ 272,285.34	885,489.73	92.4
FM 1329 3.0 MILES						
1982-01-011						
STP 94(28)RM GRAD, STRS, BASE & SURF						
WORK ORDER- 01-24-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 92					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12930061		TOTALS	1,008,494.93	272,285.34	885,489.73	92.4
HIDALGO VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 522,960.00	\$.00	516,397.01	100.0
VA						
0921-00-028						
MC 921-00-28 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 02-19-93	WORK BEGAN- 04-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 89					
V. C. HUFF, INC.						
CONTRACT 01930041		TOTALS	522,960.00	.00	516,397.01	100.0
HIDALGO SH 107 IN MISSION		38.240	\$ 54,941.00	\$.00	.00	.0
US 83 FM 2220						
0039-17-124						
CL 39-17-124 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02940016		TOTALS	54,941.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	0.252 MI SOUTH OF FM 1925	.755	\$ 1,118,407.96	\$ 207,764.64	\$ 509,444.45	47.9'
BU 281M	0.503 MI NORTH OF FM 1925					
0255-11-006						
NH 94(23)M	RECONSTRUCT INTERSECTION					
WORK ORDER-	03-14-94	WORK BEGAN-	05-10-94			
DATE WORK COMPLETED-		TIME COMPUTED	03-30-94			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	49			
FOREMOST PAVING, INC.						
CONTRACT 02940066		TOTALS	1,118,407.96	207,764.64	509,444.45	47.9'

HIDALGO	SAM HOUSTON AVE, S	1.077	\$ 2,002,533.74	\$ 10,809.41	\$ 2,348,579.19	99.9'
US 281	RIDGE ROAD IN PHARR					
0255-09-065						
CD 255-9-65	GR, STRS & SURF					

HIDALGO	IN MCALLEN ON RIDGE RD FROM CYNTHIA ST	2.121	\$ 1,882,409.29	.00	\$ 1,914,529.34	99.9'
MH	FM 2061					
8361-21-002						
STP 93(20)UM	RECONST GR, STRS & SURF					
WORK ORDER-	05-06-93	WORK BEGAN-	05-28-93			
DATE WORK COMPLETED-		TIME COMPUTED	05-22-93			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	100			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	61			
FOREMOST PAVING, INC.						
CONTRACT 03930046		TOTALS	3,884,943.03	10,809.41	4,263,108.53	99.9'

HIDALGO	0.5 MILES WEST OF MILE 6 WEST RD	.932	\$ 181,126.62	\$ 10,571.91	\$ 161,844.13	94.0'
US 83	0.5 MILES EAST OF MILE 6 WEST RD					
0039-18-077						
NH 94(30)M	RAMP RELOCATION					
WORK ORDER-	04-20-94	WORK BEGAN-	04-26-94			
DATE WORK COMPLETED-		TIME COMPUTED	05-06-94			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
FOREMOST PAVING, INC.						
CONTRACT 03940018		TOTALS	181,126.62	10,571.91	161,844.13	94.0'

HIDALGO	0.1 MI E OF STEWART RD IN MISSION	3.551	\$ 5,696,830.41	\$ 267,808.80	\$ 486,661.91	8.9'
BU 83-S	FM 2220 (WARE RD)					
0039-03-055						
NH 94(32)M	GR, STRS & SURF (ADD'L LANES)					
WORK ORDER-	04-25-94	WORK BEGAN-	06-20-94			
DATE WORK COMPLETED-		TIME COMPUTED	07-25-94			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
FOREMOST PAVING, INC.						
CONTRACT 03940044		TOTALS	5,696,830.41	267,808.80	486,661.91	8.9'

HIDALGO	AT US 281 INTERCHANGE IN PHARR	2.099	\$ 27,918,904.19	\$ 13,300.00	\$ 27,839,125.45	99.9'
US 83						
0039-17-097						
NH 92(50)M	GR, STRS & SURF					
WORK ORDER-	05-29-92	WORK BEGAN-	06-14-92			
DATE WORK COMPLETED-		TIME COMPUTED	06-14-92			
CONTRACT WORKING DAYS-	660	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	82			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920001		TOTALS	27,918,904.19	13,300.00	27,839,125.45	99.9'

HIDALGO	AT .22 MILES WEST OF STEWART RD	.204	\$ 345,980.85	\$ 136,363.43	\$ 136,363.43	41.4'
CS	IRR. DIST. #2 CANAL (11TH ST)					
0921-02-032						
BR 93(381)0	REPLACE STRUCTURE AND APPROACHES					
WORK ORDER-	06-15-94	WORK BEGAN-	07-11-94			
DATE WORK COMPLETED-		TIME COMPUTED	05-31-94			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	24			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 05940023		TOTALS	345,980.85	136,363.43	136,363.43	41.4'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HIDALGO 0.25 MI N OF FM 495		.080	\$ 276,063.00	\$ 177,457.88	202,657.89	77.2
CS AT EDINBURG MAIN CANAL ON MAYBERRY RD						
0921-02-031 BR 93(380)0 REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 06-20-94	WORK BEGAN- 06-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 30					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 05940060		TOTALS	276,063.00	177,457.88	202,657.89	77.2
HIDALGO FM 2220 (WARE RD), EAST		.854	\$ 1,394,907.31	.00	.00	.0
BU 83-S FM 1926 IN MC ALLEN (23RD ST)						
0039-03-078 NH 94(44)M GR, STRS & SURF (ADD'L LANES)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 06940035		TOTALS	1,394,907.31	.00	.00	0.0
HIDALGO US 281, EAST		1.364	\$ 450,662.91	.00	.00	.0
CS 1.3 MILE EAST OF US 281_(N. OF EDINBURG)						
0921-02-038 A 921-2-38 GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07940024		TOTALS	450,662.91	.00	.00	0.0
HIDALGO 1320 FT NORTH OF SP 241, SOUTH		.741	\$ 2,274,866.23	.00	.00	.0
SH 281 GSA FACILITY						
0255-12-002 MANH 94(12) GRADING, STRUCTURES, BASE, SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	117 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 07940042		TOTALS	2,274,866.23	.00	.00	0.0
HIDALGO DISTRICT WIDE		.001	\$ 561,990.00	.00	.00	.0
VA .						
0921-00-030 C 921-00-30 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07940052		TOTALS	561,990.00	.00	.00	0.0
HIDALGO 0.5 MI N OF FM 3072,SOUTH		1.292	\$ 2,040,027.92	356,050.07	1,121,239.23	57.8
US 281 1.3 MI SOUTH						
0255-09-062 CD 255-9-62 GR, STRS & SURF						
WORK ORDER- 10-20-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 46					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09930003		TOTALS	4,717,346.72	708,039.17	3,664,364.59	81.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO IN MERCEDES AT MAIN SUPPLY CANAL, 0.3 MI.		.211	\$ 629,559.66	.00	\$ 670,881.53	100.0
FM 491 NORTH OF US 83						
0861-01-034 REPL BR & APPRS						
BR 88(735)						
WORK ORDER- 10-22-93 WORK BEGAN- 11-10-93						
DATE WORK COMPLETED- 07-05-94 TIME COMPUTED 11-07-93						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 104 PERCENT TIME USED- 87						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 09930078		TOTALS	629,559.66	.00	670,881.53	100.0
HIDALGO AT 0.5 MI W OF FM 491		.045	\$ 287,707.67	777.10	\$ 263,677.26	100.0
CS AT MAIN SUPPLY CANAL ON 10TH ST						
0921-02-029 REPL BR & APPRS						
BR 93(378)O						
WORK ORDER- 01-24-94 WORK BEGAN- 01-31-94						
DATE WORK COMPLETED- 07-27-94 TIME COMPUTED 02-09-94						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 118 PERCENT TIME USED- 98						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 11930033		TOTALS	287,707.67	777.10	263,677.26	100.0
HIDALGO "I" ROAD, EAST		.736	\$ 815,835.95	46,159.28	\$ 775,703.59	99.9
FM 3461 FM 1426						
1802-02-004 GR, STRS & SURF						
A 1802-2-4						
WORK ORDER- 01-06-94 WORK BEGAN- 01-27-94						
DATE WORK COMPLETED- TIME COMPUTED 01-22-94						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 116 PERCENT TIME USED- 97						
FOREMOST PAVING, INC.						
CONTRACT 11930035		TOTALS	815,835.95	46,159.28	775,703.59	99.9
HIDALGO AT SECOND ST & AT MAIN ST IN MCALLEN		.750	\$ 91,966.50	.00	\$ 86,055.27	98.4
US 83						
0039-17-125 LANDSCAPE DEVELOPMENT						
CLM 39-17-125						
WORK ORDER- 12-21-93 WORK BEGAN- 02-14-94						
DATE WORK COMPLETED- TIME COMPUTED 01-06-94						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 100						
VALLEY GARDEN CENTER, INC.						
CONTRACT 11930060		TOTALS	91,966.50	.00	86,055.27	98.4
HIDALGO 2.12 MI S OF SH 107		2.480	\$ 2,882,264.61	.00	\$ 2,806,441.72	100.0
FM 2061 0.2 MI N OF FM 3461 (NOLANA LP)						
1939-01-032 WDN & RECONST GR STR & SURF						
STP 89(168)MM						
WORK ORDER- 02-03-93 WORK BEGAN- 02-24-93						
DATE WORK COMPLETED- 07-29-94 TIME COMPUTED 02-19-93						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 70						
WORKING DAYS CHARGED- 254 PERCENT TIME USED- 94						
FOREMOST PAVING, INC.						
CONTRACT 12920036		TOTALS	2,882,264.61	.00	2,806,441.72	100.0
KENEDY ETC 34.7 MI. N. OF WILLACY/KENEDY CO. LINE,		50.089	\$ 1,556,531.82	.00	.00	.0
US 77 N KENEDY/KLEBERG.CO.LINE						
0327-02-039 ETC						
CPM 327-2-39 SEAL COAT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 06-15-94						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 10						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 04940052		TOTALS	1,556,531.82	.00	.00	0.0

*****		*****	*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
STARR 2.0 MI E OF FM 1430		1.477	\$ 1,828,931.37'	223,976.91'	639,689.53'	36.8'		
US 83 0.5 MI E OF FM 1430								
0039-01-047								
NH 94(26)M GR, STRS & SURF TWO ADDL LA								
WORK ORDER- 03-18-94		WORK BEGAN- 04-04-94						
DATE WORK COMPLETED-		TIME COMPUTED 04-03-94						
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		81 PERCENT TIME USED- 34						
FOREMOST PAVING, INC.								
		CONTRACT 02940050	TOTALS	1,828,931.37'	223,976.91'	639,689.53'	36.8'	
STARR FM 649, EAST		7.651	\$ 1,751,780.03'	84,146.25'	219,589.17'	13.1'		
US 83 CURB & GUTTER SECTION AT RIO GRANDE CITY								
0038-07-041								
CPM 38-7-41 ACP OVERLAY								
WORK ORDER- 05-11-94		WORK BEGAN- 05-23-94						
DATE WORK COMPLETED-		TIME COMPUTED 05-27-94						
CONTRACT WORKING DAYS-		140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		44 PERCENT TIME USED- 31						
FOREMOST PAVING, INC.								
		CONTRACT 04940006	TOTALS	1,751,780.03'	84,146.25'	219,589.17'	13.1'	
STARR HIDALGO C/L, W		3.815	\$ 3,649,777.64'	113,680.80'	3,708,332.90'	100.0'		
US 83 0.7 MI E OF FM 2360								
0039-01-040								
NH 92(84)M GR, STRS, BASE & SURF FOR 2 ADD'L LANES								
WORK ORDER- 08-17-92		WORK BEGAN- 09-03-92						
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92						
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED- 101						
WORKING DAYS CHARGED-		340 PERCENT TIME USED- 100						
FOREMOST PAVING, INC.								
		CONTRACT 07920045	TOTALS	3,649,777.64'	113,680.80'	3,708,332.90'	100.0'	
STARR 0.48 MI N OF UNION PACIFIC RR U/P, N		9.702	\$ 1,761,106.60'	.00'	.00'	.0'		
US 83 9.87 MI S OF LA SALLE CO LINE								
0018-04-034								
IM 35-1(55)019 OVERLAY MAIN LANES								
WORK ORDER- 03-16-94		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 06-16-94						
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.								
		CONTRACT 02940009	TOTALS	1,761,106.60'	.00'	.00'	0.0'	
STARR ETC 8.03 MI NW OF SH 44		3.50	\$ 792,069.14'	.00'	.00'	.0'		
US 83 ETC M9 S.M.OF SH 44								
0037-09-019 ETC								
CPM 37-9-19 SEAT COAT								
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.								
		CONTRACT 04940024	TOTALS	792,069.14'	.00'	.00'	0.0'	
STARR ETC 2.24 MI E OF IH 35		12.24	\$ 1,535,308.70'	139,463.18'	261,483.08'	17.9'		
US 59 ETC MI E OF IH 35		15.931						
0542-01-042 ETC								
CPM 542-1-42 OVERLAY								
WORK ORDER- 06-17-94		WORK BEGAN- 06-02-94						
DATE WORK COMPLETED-		TIME COMPUTED 06-02-94						
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		35 PERCENT TIME USED- 88						
PRICE CONSTRUCTION, INC.								
		CONTRACT 04940054	TOTALS	1,535,308.70'	139,463.18'	261,483.08'	17.9'	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	IH 35 WEST FRTO RD	3.197	\$ 5,690,500.93	\$ 16,720.42	\$ 5,192,570.79	96.0
FM 1472	3.2 NORTH OF IH 35					
2150-04-027						
STP 93(17)UM	CONSTRUCT 92' C & G					
WORK ORDER- 06-29-93	WORK BEGAN- 07-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
PRICE CONSTRUCTION, INC.						
	CONTRACT 05930033	TOTALS	5,690,500.93	16,720.42	5,192,570.79	96.0

WEBB	FM 255	3.825	\$ 2,221,069.23	\$ 70,954.09	\$ 2,317,833.43	100.0
FM 1472	1.35 MI E OF FM 255					
2150-03-012						
STP 92(91)RM	GR, STRS, LTS, FLEX BASE & SURF					
WEBB		.000	\$.00	\$.00	\$.00	.0
STOCK-ACCT 21-1-0305						
WORK ORDER- 07-06-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
SOUTH TEXAS UTILITY CONTRACTORS						
	CONTRACT 06920047	TOTALS	2,221,069.23	70,954.09	2,317,833.43	100.0

WEBB	IN LAREDO AT 0.012 MI S OF VICTORIA ST	.002	\$ 279,826.97	\$.00	\$.00	.0
IH 35						
0018-06-109						
NH 93(84)I	LANE ASSIGNMENTS OVERHEAD SIGN					
WORK ORDER- 11-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
	CONTRACT 10930043	TOTALS	279,826.97	.00	.00	0.0

WEBB	IH 35 AT MILO INTERCHANGE	7.237	\$ 5,497,680.44	\$ 630,238.65	\$ 3,978,664.08	76.1
LP 20	1.68 MI N OF US 59					
0086-14-009						
DPR 0059(1)	GR, STRS, & SURF					
WORK ORDER- 01-07-94	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
PRICE CONSTRUCTION, INC.						
	CONTRACT 11930005	TOTALS	5,497,680.44	630,238.65	3,978,664.08	76.1

WEBB	6.7 MI SE OF FM 255	12.085	\$ 9,288,807.81	\$ 182,296.53	\$ 1,758,610.72	19.9
FM 1472	3.4 MI NORTH OF IH 35					
2150-04-025						
STP 93(152)	GR, STRS, LTS, FLEX BASE, SURF & C & G					
WORK ORDER- 01-26-94	WORK BEGAN- 02-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
PRICE CONSTRUCTION, INC.						
	CONTRACT 12930038	TOTALS	9,288,807.81	182,296.53	1,758,610.72	19.9

WILLACY ETC	CAMERON /WILLACY CO.LINE, NORTH SH	91.726	\$ 988,105.23	\$ 205,686.02	\$ 205,686.02	21.9
FM 1420 ETC	186					
1425-01-018 ETC						
CPM 1425-1-18	SEAL COAT					
WORK ORDER- 05-27-94	WORK BEGAN- 06-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 04940009	TOTALS	988,105.23	205,686.02	205,686.02	21.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ZAPATA	4.5 MILES EAST OF US 83	9.244	\$ 2,231,444.47	\$ 643,205.95	1,482,747.98	69.9
SH 16	1.3 MI EAST OF BUSTAMANTE					
0517-07-027						
STP 92(140)R	REHAB AND WIDEN EXISTING ROADWAY					
WORK ORDER- 11-12-93	WORK BEGAN- 12-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 66					
FOREMOST PAVING, INC.						
CONTRACT 10930040		TOTALS	2,231,444.47	643,205.95	1,482,747.98	69.9
		DISTRICT CONTRACT AMOUNT			108,773,449.35	
		DISTRICT ESTIMATES THIS MONTH			6,226,510.68	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			72,066,988.62	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BROWN	DISTRICTWIDE	.001	\$ 77,396.60	\$.00	.00	.0
VA						
0923-00-036						
C 923-00-36	PLACE THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 07-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

STRIPING TECHNOLOGY, INC.						
CONTRACT 06940016		TOTALS	77,396.60	.00	.00	0.0

BROWN	DISTRICTWIDE	.002	\$ 155,618.24	\$.00	.00	.0
VA						
0923-00-033						
C 923-00-33	REPLACE SIGNS AND POSTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940046		TOTALS	155,618.24	.00	.00	0.0

BROWN	VARIOUS LOCATIONS IN DISTRICT 23	.001	\$ 238,920.40	4,786.99	228,099.40	100.0
VA						
0923-00-029						
CD 923-00-29	UPGRADE MBGF					
WORK ORDER- 08-17-93	WORK BEGAN- 12-15-93					
DATE WORK COMPLETED- 07-01-94	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 121					

BUSTER PAVING CO., INC.						
CONTRACT 07930041		TOTALS	238,920.40	4,786.99	228,099.40	100.0

BROWN	ON CS 115 AT ADAMS BRANCH	.296	\$ 294,215.60	\$.00	.00	.0
CS						
0923-06-029						
BR 93(124)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 0					

JASCON, INC.						
CONTRACT 07940030		TOTALS	294,215.60	.00	.00	0.0

COLEMAN	US 67, S	14.192	\$ 4,691,239.30	115,831.00	2,237,998.26	50.2
FM 503	NEAR FM 1929					
0869-01-017						
STP 93(217)RM	GRADING, STRUCTURES, FLEX BASE & SURFACE					
WORK ORDER- 09-28-93	WORK BEGAN- 11-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 325	PERCENT TIME USED- 46					

J. H. STRAIN & SONS, INC.						
CONTRACT 08930020		TOTALS	4,691,239.30	115,831.00	2,237,998.26	50.2

EASTLAND	IH 20 E	2.959	\$ 1,093,873.12	124,002.70	396,418.67	38.1
FM 570	FM 2214					
1027-01-008						
STP 93(173)RM	RECONSTRUCT GR, STRS, BASE & SURF					
WORK ORDER- 04-01-94	WORK BEGAN- 04-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 23					

PRATER EQUIPMENT CO., INC.						
CONTRACT 02940070		TOTALS	1,093,873.12	124,002.70	396,418.67	38.1

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	* *
EASTLAND VARIOUS IH 20 RAMPS		.001	\$ 166,579.08	.00	.00	.0	
VA							
0923-09-018							
IM 20-3(47)324							
MICROSURF RAMPS							
WORK ORDER- 05-12-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-28-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 04940022		TOTALS	166,579.08	.00	.00	0.0	
EASTLAND SH 6		9.433	\$ 613,230.45	.00	.00	.0	
IH 20 FM 570							
0007-03-062							
IM 20-3(48)324							
PLANE AND ASPHALT CONCRETE OVERLAY							
WORK ORDER- 06-13-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 09-12-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
STEPHENS MARTIN PAVING, INC.							
CONTRACT 05940024		TOTALS	613,230.45	.00	.00	0.0	
EASTLAND FM 101, N 2.0 MILES		1.477	\$ 390,596.38	.00	.00	.0	
FM 717 RANGER CITY LIMITS							
0714-04-010							
CD 714-4-10							
SCARIFY, RESHAPE BS, ADD NEW BS AND SURF							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
ROBERT L. CARROLL, INC.							
CONTRACT 06940025		TOTALS	390,596.38	.00	.00	0.0	
EASTLAND ETC VARIOUS LOCATIONS		16.888	\$ 831,299.02	.00	840,635.61	100.0	
LP 254 ETC							
0007-05-005 ETC							
CPM 7-5-5							
MICROSURFACING AND SHOULDER SEAL							
WORK ORDER- 01-11-94	WORK BEGAN- 04-21-94						
DATE WORK COMPLETED- 07-21-94	TIME COMPUTED 04-21-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 108						
KEYSTONE SERVICES, INC.							
CONTRACT 12930034		TOTALS	831,299.02	.00	840,635.61	100.0	
EASTLAND ETC VARIOUS LOCATIONS		119.167	\$ 1,505,180.10	44,546.18	1,502,219.40	100.0	
LP 254 ETC							
0007-05-006 ETC							
CPM 7-5-6							
SEAL COAT							
WORK ORDER- 01-06-94	WORK BEGAN- 03-09-94						
DATE WORK COMPLETED- 07-01-94	TIME COMPUTED 03-09-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 40						
JOE RICHARDS, INC.							
CONTRACT 12930064		TOTALS	1,505,180.10	44,546.18	1,502,219.40	100.0	
LAMPASAS AT BURLESON CREEK		1.562	\$ 973,483.30	56,716.10	258,500.34	27.9	
US 281							
0251-05-040							
BR 93(413)							
REPL EXIST BR							
WORK ORDER- 03-28-94	WORK BEGAN- 04-13-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 39						
DAYCO CONSTRUCTION CO.							
CONTRACT 02940065		TOTALS	973,483.30	56,716.10	258,500.34	27.9	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMPASAS AT NORTH AVE, 2ND, 3RD, 4TH, AND 9TH STREETS		.001	\$ 72,346.00	\$.00	.00	.0
US 281						
0251-06-024						
C 0251-06-024 INSTALL PEDESTRIAN SIGNALS						
WORK ORDER- 07-21-94		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-06-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06940053		TOTALS	72,346.00	.00	.00	0.0
MILLS 7.0 MI S OF GOLDTHWAITE LAMPASAS C/L		7.101	\$ 3,862,921.00	\$.00	.00	.0
US 183						
0274-01-019						
STP 94(147)RM GR STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 315		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
PRATER EQUIPMENT CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00	.00	.00	0.0
SAN SABA 1.0 MI E OF ALGERITA, W RICHLAND SPRINGS		13.262	\$ 413,949.34	55,051.57	331,735.64	84.3
US 190						
0272-03-027						
CSP 272-3-27 SAFETY TREAT DR STRS						
WORK ORDER- 03-10-94		WORK BEGAN- 03-16-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-26-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 66		PERCENT TIME USED- 94	*****			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 02940042		TOTALS	413,949.34	55,051.57	331,735.64	84.3
SAN SABA FM 500 SH 16		164.062	\$ 1,293,999.00	679,306.36	1,280,799.80	100.0
US 190						
0231-13-022						
CPM 231-13-22 SEAL COAT						
WORK ORDER- 01-13-94		WORK BEGAN- 05-31-94	*****			
DATE WORK COMPLETED- 07-20-94		TIME COMPUTED 05-31-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 38		PERCENT TIME USED- 63	*****			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 12930027		TOTALS	1,293,999.00	679,306.36	1,280,799.80	100.0
STEPHENS ETC FM 3099		2.983	\$ 648,243.22	\$.00	.00	.0
US 180, SOUTH						
FM 2231						
3469-01-005						
A 3469-1-5 GR, STR, BASE AND SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
ROBERT L. CARROLL, INC.						
CONTRACT 06940024		TOTALS	648,243.22	.00	.00	0.0
STEPHENS ETC LP 252		189.065	\$ 1,997,735.75	.00	2,008,511.87	100.0
US 180, SOUTH						
FM 2231						
0011-12-003						
CPM 11-12-3 SEAL COAT						
WORK ORDER- 12-30-92		WORK BEGAN- 02-01-93	*****			
DATE WORK COMPLETED- 07-21-94		TIME COMPUTED 02-01-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 25	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 85		PERCENT TIME USED- 100	*****			
J. H. STRAIN & SONS, INC.						
CONTRACT 12920052		TOTALS	1,997,735.75	.00	2,008,511.87	100.0

DISTRICT CONTRACT AMOUNT 19,320,825.90
DISTRICT ESTIMATES THIS MONTH 1,080,240.90
DISTRICT TOTAL ESTIMATES PAID TO DATE 9,084,918.99

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREHSTER US 90 0021-02-021 CPM 21-2-21	ALTUDA MARATHON SEAL COAT TYPE WORK	15.120	\$ 393,192.00	.00	.00	.0
BREHSTER US 90 0021-03-023 CPM 21-3-23	MARATHON 0.68 MILES EAST OF MARATHON SEAL COAT TYPE WORK	.680	\$ 22,473.50	.00	.00	.0
JEFF DAVIS SH 17 0104-03-033 CPM 104-3-33	1.11 MI NORTH OF FORT DAVIS FORT DAVIS SEAL COAT TYPE WORK	1.110	\$ 34,008.43	.00	.00	.0
PRESIDIO SH 17 0104-05-015 CPM 104-5-15	0.1 MI N OF N CITY LIMITS OF MARFA US 90 JUNCTION IN MARFA SEAL COAT TYPE WORK	.840	\$ 36,896.42	.00	.00	.0
WORK ORDER- 02-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 07-01-94 60 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 27					
VIKING CONSTRUCTION, INC. CONTRACT 01940064		TOTALS	486,570.35	.00	.00	0.0
BREHSTER US 385 0866-08-007 STP 94(120)RM	PECOS COUNTY LINE US 90 REHABILITATION OF EXISTING ROAD	17.439	\$ 2,874,709.56	1,900.00	1,900.00	.0
WORK ORDER- 06-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-14-94 TIME COMPUTED 07-14-94 300 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 5					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05940002		TOTALS	2,874,709.56	1,900.00	1,900.00	0.0
BREHSTER US 90 0021-01-043 CD 21-1-43	INTERSECTION OF US 67/90 & SH 223 0.5 MI EAST LANDSCAPE DEVELOPMENT	1.100	\$ 239,784.90	904.87	216,476.21	95.0
WORK ORDER- 10-06-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-15-93 TIME COMPUTED 10-22-93 90 ADDL DAYS GRANTED- 59 PERCENT TIME USED- 66					
TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 09930027		TOTALS	239,784.90	904.87	216,476.21	95.0
CULBERSON US 90 0020-01-016 CD 0020-01-016	VAN HORN 8.063 MI S OF VAN HORN RETROFITTING MBGF	.001	\$ 88,201.00	44,431.10	68,038.60	81.2
CULBERSON US 90 0020-02-014 CD 20-2-14	8.063 MI SOUTH OF VAN HORN CULBERSON/JEFF DAVIS COUNTY LINE RETROFITTING MBGF	.001	\$ 148,155.00	27,918.17	85,644.92	60.8
WORK ORDER- 04-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-13-94 TIME COMPUTED 05-11-94 60 ADDL DAYS GRANTED- 38 PERCENT TIME USED- 63					
JOHN COPELAND ENTERPRISES, INC. CONTRACT 03940023		TOTALS	236,356.00	72,349.27	153,683.52	68.4
CULBERSON SH 54 0233-05-026 STP 93(237)R	VAN HORN (BUS 10) 6.1 MI NORTH WIDEN GR, STR, BASE, FAB UNDRSEL & ACP	6.117	\$ 978,834.27	147,468.89	515,287.76	55.4
WORK ORDER- 11-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-03-94 TIME COMPUTED 12-16-93 240 ADDL DAYS GRANTED- 158 PERCENT TIME USED- 66					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 10930060		TOTALS	978,834.27	147,468.89	515,287.76	55.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

EL PASO	MESA STREET	.003	\$ 4,596,292.80	\$ 42,867.34	\$ 3,756,136.42	86.0
IM 10	PAISANO DRIVE IN EL PASO					
2121-02-089						
CM 93(8)I	INSTALLATION OF FREEWAY TRAFFIC MNGT SYS					
WORK ORDER- 03-01-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-	66				
WORKING DAYS CHARGED-	379 PERCENT TIME USED-	54				
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80	42,867.34	3,756,136.42	86.0

EL PASO	WAYNE WAY ROAD	4.645	\$ 176,760.70	\$ 28,479.46	\$ 28,479.46	16.9
FM 76	ZARAGOSA RD (FM 659)					
0674-01-052						
CPM 674-1-52	MICROSURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 07-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED-	25				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01940019		TOTALS	176,760.70	28,479.46	28,479.46	16.9

EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	\$ 4,285,947.10	\$ 239,629.78	\$ 556,986.05	13.6
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	\$ 3,526,057.85	\$ 8,609.81	\$ 132,858.60	3.9
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED-	14				
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	248,239.59	689,844.65	9.2

EL PASO	FM 2775	4.247	\$ 175,376.75	\$ 5,309.30	\$ 173,437.21	100.0
US 62	TO EL PASO/HUDSPETH COUNTY LINE					
0374-03-020						
CD 374-3-20	UPGRADE OF METAL BEAM GUARD FENCE					
HUDSPETH	EL PASO COUNTY LINE	13.973	\$ 155,801.50	\$ 4,594.90	\$ 150,100.23	100.0
US 62	13.974 MI EAST OF EL PASO COUNTY LINE					
0374-04-023						
CD 0374-04-023	UPGRADE OF MBGF					
WORK ORDER- 03-25-94	WORK BEGAN- 03-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED-	74				
BUSTER PAVING CO., INC.						
CONTRACT 02940083		TOTALS	331,178.25	9,904.20	323,537.44	100.0

EL PASO	IN EL PASO ON AIRPORT DR FROM AIRWAY	2.126	\$ 3,686,497.27	\$ 272,073.56	\$ 3,163,693.35	90.3
MH	FRED WILSON AVE					
8007-24-005						
C 8007-24-5	RECONST GR, FLEX BASE, ACP, ILLUM, DRGE, CTB					
WORK ORDER- 05-25-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	273 PERCENT TIME USED-	62				
J. D. ABRAMS, INC.						
CONTRACT 04930004		TOTALS	3,686,497.27	272,073.56	3,163,693.35	90.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	VARIOUS INTERCHANGES	.002	\$ 93,309.40	\$.00	.00	.0
US 54						
0167-01-069						
CD 167-1-69 ILLUMINATION						
WORK ORDER-	05-17-94	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED	08-16-94	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 04940017		TOTALS	93,309.40	.00	.00	0.0

EL PASO	LP 375 TRANSMOUNTAIN ROAD	.500	\$ 110,200.00	\$ 19,950.00	\$ 47,927.50	45.7
LP 375 AT OVERLOOK #2						
2552-01-026						
CD 2552-1-26 MISCELLANEOUS WORK						
WORK ORDER-	05-17-94	WORK BEGAN-	06-06-94			
DATE WORK COMPLETED-		TIME COMPUTED	06-03-94			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
TRI-STATE ELECTRIC CO.						
CONTRACT 04940020		TOTALS	110,200.00	19,950.00	47,927.50	45.7

EL PASO	COUNTYWIDE URBAN AREA	40.180	\$ 1,308,024.84	\$ 355,245.06	\$ 355,245.06	28.5
VA						
0924-06-086						
CM 94(30) MISCELLANEOUS WORK						
WORK ORDER-	06-08-94	WORK BEGAN-	07-11-94			
DATE WORK COMPLETED-		TIME COMPUTED	06-08-94			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
DAN WILLIAMS COMPANY						
CONTRACT 04940047		TOTALS	1,308,024.84	355,245.06	355,245.06	28.5

EL PASO	AT INTERSECTION W/ FM 1110	.001	\$ 49,824.00	\$ 16,680.10	\$ 16,680.10	35.2
SH 20 ALEMEDA AVE						
0002-02-033						
CD 2-2-33 TRAFFIC SIGNALS						
WORK ORDER-	05-12-94	WORK BEGAN-	05-28-94			
DATE WORK COMPLETED-		TIME COMPUTED	05-28-94			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38			
V. C. HUFF, INC.						
CONTRACT 04940063		TOTALS	49,824.00	16,680.10	16,680.10	35.2

EL PASO	AT INTERSECTION OF SH 20 (ALAMEDA AVE)	.005	\$ 506,104.00	\$ 15,580.00	\$ 493,726.40	100.0
SH 20 ETC AND NEVAREZ ST IN SOCORRO						
0002-02-032 ETC						
CD 2-2-32 MISCELLANEOUS WORK						
WORK ORDER-	06-23-93	WORK BEGAN-	09-07-93			
DATE WORK COMPLETED-	07-28-94	TIME COMPUTED	09-22-93			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	94			
V. C. HUFF, INC.						
CONTRACT 05930015		TOTALS	506,104.00	15,580.00	493,726.40	100.0

EL PASO	AT VISCOUNT BLVD &	.001	\$ 75,435.66	\$ 46,184.40	\$ 46,184.40	64.4
CS AT YARBROUGH DR						
0924-06-087						
STP 94(109)HES MISCELLANEOUS TYPE WORK						
WORK ORDER-	06-13-94	WORK BEGAN-	06-27-94			
DATE WORK COMPLETED-		TIME COMPUTED	06-29-94			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45			
TRI-STATE ELECTRIC CO.						
CONTRACT 05940061		TOTALS	75,435.66	46,184.40	46,184.40	64.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	CITYWIDE	.001	\$ 183,950.72	\$.00	.00	.0
VA						
0924-06-089						
STP 94(129)MM	MISCELLANEOUS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 06940012		TOTALS	183,950.72	.00	.00	0.0
EL PASO	INTCHGS AT FM 1905, VINTON RD, LOOP 375, & REDD RD	.001	\$ 327,159.07	\$.00	314,807.70	99.9
IH 10						
2121-01-043						
CD 2121-1-43	INSTALLATION OF SAFETY ILLUMINATION					
EL PASO	INTCHGS AT FM 1110, FM 793 & FM 1281	.001	\$ 195,349.91	\$.00	185,042.68	99.7
IH 10						
2121-04-047						
CD 2121-4-47	INSTALLATION OF SAFETY ILLUMINATION					
EL PASO	INTCHGS AT FM 793 (PART ONLY) AND TORNILLO RD	.001	\$ 69,685.76	\$.00	62,637.88	99.9
IH 10						
2121-05-032						
CD 2121-5-32	INSTALLATION OF SAFETY ILLUMINATION					
HUDSPETH	INTCHG AT SPUR 148	.001	\$ 62,327.50	\$.00	74,916.61	99.9
IH 10						
2121-06-028						
CD 2121-6-28	INSTALLATION OF SAFETY ILLUMINATION					
WORK ORDER- 08-25-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 97					
TRI-STATE ELECTRIC CO.						
CONTRACT 07930013		TOTALS	654,522.24	.00	637,404.87	99.9
EL PASO	PAISANO DRIVE TRANS-MOUNTAIN ROAD	.001	\$ 2,390,177.90	\$ 62,569.64	1,236,590.16	54.4
US 54						
0167-01-065						
CM 93(22)	FREEMWAY TRAFFIC MGMT SYSTEM INSTALLATION					
WORK ORDER- 08-31-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 30					
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90	62,569.64	1,236,590.16	54.4
EL PASO	LOOP 375 US 62/180	4.714	\$ 1,959,387.22	\$ 47,681.61	1,102,921.94	59.2
FM 659						
1046-01-014						
STP 93(145)R	UPGRADING OF A NON-FREEMWAY FACILITY					
WORK ORDER- 08-24-93	WORK BEGAN- 10-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	186 PERCENT TIME USED- 78					
J. D. ABRAMS, INC.						
CONTRACT 07930057		TOTALS	1,959,387.22	47,681.61	1,102,921.94	59.2
EL PASO	DISTRICT WIDE RURAL AREA	.001	\$ 63,902.75	\$.00	.00	.0
VA						
0924-00-023						
C 924-00-23	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07940015		TOTALS	63,902.75	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO FM 258 0002-14-017 STP 93(202)R		8.308	\$ 3,065,659.05'	112,005.62'	1,940,624.44'	66.6'
GLORIETTA RD HERRING RD						
GR, STR, BASE, SURFACING, ILLUM & SIGNS						
WORK ORDER- 09-20-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 193	PERCENT TIME USED- 80					
DAN WILLIAMS COMPANY						
CONTRACT 0893007		TOTALS	3,065,659.05'	112,005.62'	1,940,624.44'	66.6'
EL PASO SH 20 ETC 0001-02-040 ETC C 1-2-40		.007	\$ 105,009.00'	2,950.52'	127,699.23'	99.9'
DONIPHAN RD CINCINNATI ST						
MISCELLANEOUS WORK						
WORK ORDER- 09-13-93	WORK BEGAN- 12-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 73					
TRI-STATE ELECTRIC CO.						
CONTRACT 0893008		TOTALS	105,009.00'	2,950.52'	127,699.23'	99.9'
EL PASO IH 10 2121-02-084 C 2121-2-84		.970	\$ 186,793.74'	237.50'	178,706.28'	99.9'
MISSOURI ST O/P TO NEWMAN ST AND FROM SAN MARCIAL ST TO COPIA ST						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-22-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 95					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920053		TOTALS	186,793.74'	237.50'	178,706.28'	99.9'
EL PASO SH 20 0001-01-041 HES 000S(672)		7.941	\$ 457,007.10'	4,266.42'	463,373.39'	99.9'
0.5 MI SOUTH OF FM 259 MESA ST						
MISCELLANEOUS TYPE WORK						
WORK ORDER- 12-07-93	WORK BEGAN- 01-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 89					
DAN WILLIAMS COMPANY						
CONTRACT 11930012		TOTALS	457,007.10'	4,266.42'	463,373.39'	99.9'
EL PASO LP 375 2552-04-022 C 2552-4-22		.001	\$ 22,484.00'	.00'	21,264.80'	99.5'
SANTA FE ST ZARAGOZA ST						
MISCELLANEOUS WORK						
WORK ORDER- 12-14-93	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-94					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 80					
V. C. HUFF, INC.						
CONTRACT 11930019		TOTALS	22,484.00'	.00'	21,264.80'	99.5'
EL PASO LP 375 2552-02-008 DB 94(5)M		1.476	\$ 5,489,194.67'	506,187.11'	2,580,263.70'	49.4'
APPROX 0.56 MI W OF RAILROAD DR APPROX 0.92 MI E OF RAILROAD DR						
CONSTRUCTION OF AN INTERCHANGE FACILITY						
WORK ORDER- 01-24-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 35					
J. D. ABRAMS, INC.						
CONTRACT 12930002		TOTALS	5,489,194.67'	506,187.11'	2,580,263.70'	49.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	AT MONTOYA IN EL PASO	.001	\$ 88,707.41	\$ 14,591.64	\$ 34,541.64	40.9
SH 20						
0001-01-040						
CSP 1-1-40 TRAFFIC SIGNAL						

EL PASO	INT US 54 FRIG RDS WITH ELLERTHORPE IN EL PASO	.001	\$ 59,987.09	\$ 12,294.51	\$ 58,510.38	99.9
0167-01-066						
CSP 167-1-66 TRAFFIC SIGNAL						

EL PASO	INT US 54 FRIG RDS WITH BROADDUS AVE IN EL PASO	.001	\$ 50,190.95	\$ 5,170.02	\$ 69,928.35	99.9
0167-01-067						
CSP 167-1-67 TRAFFIC SIGNALS						

WORK ORDER- 01-06-94		WORK BEGAN- 01-24-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-22-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		4		
WORKING DAYS CHARGED-		PERCENT TIME USED-		98		

TRI-STATE ELECTRIC CO.		CONTRACT 12930047		TOTALS	198,885.45	32,056.17
					162,980.37	86.2

HUDSPETH	ETC SH 20 IN MCNARY	FM 34	186.041	\$ 79,318.00	\$ 1,653.90	\$ 82,694.80
100.0						
IH 10						
0002-05-035 ETC						
IM 10-1(211)000 RAISED REFLECTIVE PAVEMENT MARKERS						

WORK ORDER- 12-21-93		WORK BEGAN- 01-18-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-06-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		40		
WORKING DAYS CHARGED-		PERCENT TIME USED-		88		

BAR W CONSTRUCTION COMPANY		CONTRACT 11930053		TOTALS	79,318.00	1,653.90
					82,694.80	100.0

JEFF DAVIS	AT SHORT CANYON	.984	\$ 2,346,035.96	\$ 17,975.16	\$ 1,991,890.33	89.9
SH 17						
0104-02-017						
BR 93(397) REPLACE BRIDGE & APPROACHES						

WORK ORDER- 07-21-93		WORK BEGAN- 07-29-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-06-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		20		
WORKING DAYS CHARGED-		PERCENT TIME USED-		107		

DAN WILLIAMS COMPANY		CONTRACT 06930043		TOTALS	2,346,035.96	17,975.16
					1,991,890.33	89.9

JEFF DAVIS	FORT DAVIS	20.247	\$ 3,790,839.81	\$ 226,981.75	\$ 2,355,791.18	65.5
SH 17						
0104-04-011						
STP 93(213)R GR, BASE, TWO CST, EXTEND STR & PAV MK						

WORK ORDER- 12-06-93		WORK BEGAN- 12-08-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-22-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		240		
WORKING DAYS CHARGED-		PERCENT TIME USED-		59		

JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 10930004		TOTALS	3,790,839.81	226,981.75
					2,355,791.18	65.5

PRESIDIO	AT THE BORDER PATROL TRAFFIC CHECKPOINT, 4.3 MILES SOUTH OF MARFA	.113	\$ 109,190.15	\$ 34,200.00	\$ 141,448.35	99.9
US 67						
0104-06-019						
INS 0001(001) MISCELLANEOUS WORK						

BREWSTER	AT THE BORDER PATROL TRAFFIC CHECKPOINT, 14.0 MILES SOUTH OF ALPINE	.089	\$ 57,946.05	\$ 546.25	\$ 53,175.30	96.5
SH 118						
0358-03-031						
INS 0001(001) MISCELLANEOUS WORK						

BREWSTER	AT THE BORDER PATROL TRAFFIC CHECKPOINT, 4.8 MILES SOUTH OF MARATHON	.094	\$ 44,723.05	\$ 197.12	\$ 39,163.27	92.1
US 385						
0485-01-021						
INS 0001(001) MISCELLANEOUS WORK						

WORK ORDER- 06-16-93		WORK BEGAN- 07-12-93				
DATE WORK COMPLETED-		TIME COMPUTED 07-02-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		60		
WORKING DAYS CHARGED-		PERCENT TIME USED-		90		

JORDAN PAVING CORPORATION		CONTRACT 05930019		TOTALS	211,859.25	34,943.37
					233,786.92	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	5.0 MI EAST OF REDFORD	28.003	\$ 733,093.75'	24,655.35'	724,159.35'	100.0'
FM 170	BREWSTER COUNTY LINE					
0957-09-012						
CD 957-9-12	UPGRADING M.B.G.F.					
BREWSTER	PRESIDIO COUNTY LINE	2.028	\$ 44,866.50'	5,418.56'	128,552.10'	100.0'
FM 170	1.3 MI EAST OF LAJITAS					
0957-10-010						
CD 957-10-10	UPGRADING M.B.G.F.					
WORK ORDER- 01-27-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED- 07-13-94	TIME COMPUTED 02-12-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 64					
BUSTER PAVING CO., INC.						
	CONTRACT 12930035	TOTALS	777,960.25'	30,073.91'	852,711.45'	100.0'
			DISTRICT CONTRACT AMOUNT			45,544,874.06
			DISTRICT ESTIMATES THIS MONTH			2,357,409.42
			DISTRICT TOTAL ESTIMATES PAID TO DATE			23,777,506.13

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHILDRESS	3.5 MI W OF WCL OF CHILDRESS, SE CONC SECT IN CHILDRESS (SBL)	3.828	\$ 2,390,592.87	\$ 621,110.65	1,072,814.62	47.2
US 287						
0042-12-036						
NH 94(025)	FA BS, CONC PVMT, STR & ACP SURF					
WORK ORDER- 03-18-94	WORK BEGAN- 04-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					

JORDAN PAVING CORPORATION						
CONTRACT 02940049		TOTALS	2,390,592.87	621,110.65	1,072,814.62	47.2

CHILDRESS	IN CHILDRESS ON N AVE C (MH 1033) FR 7TH ST TO FM 2530	.504	\$ 191,070.89	\$ 5,620.95	183,617.78	98.0
MH 8713-25-001						
STP 93(101)UM	GRADING, BASE AND SURFACING					
WORK ORDER- 07-13-93	WORK BEGAN- 08-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					

J. LEE MILLIGAN, INC.						
CONTRACT 04930024		TOTALS	191,070.89	5,620.95	183,617.78	98.0

CHILDRESS	US 287 (SBL) FROM ARMSTRONG C/L, S. QUANAH ECL	73.652	\$ 79,806.42	\$ 205,126.11	278,885.35	100.0
VA 0925-00-027						
C 0925-00-027	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 05-18-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					

PAIGE BARRICADES, INC.						
CONTRACT 04940061		TOTALS	79,806.42	205,126.11	278,885.35	100.0

COLLINGSWORTH	AT BUCK CREEK	.444	\$ 627,590.73	\$ 28,328.28	479,329.17	80.3
FM 338						
0230-03-016						
BR 93(412)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-29-93	WORK BEGAN- 12-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					

AMARILLO ROAD COMPANY						
CONTRACT 09930008		TOTALS	627,590.73	28,328.28	479,329.17	80.3

COLLINGSWORTH ETC	WHEELER, C/L, S	4.745	\$ 1,523,791.60	\$ 283,094.68	381,062.43	26.3
US 83 ETC	MI					
0031-02-021 ETC						
CPM 31-2-21	SEAL COAT					
WORK ORDER- 01-11-94	WORK BEGAN- 04-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					

HIGH PLAINS PAVERS, INC.						
CONTRACT 12930065		TOTALS	1,523,791.60	283,094.68	381,062.43	26.3

KING	@ BUFORDS BRANCH	.125	\$ 250,671.13	\$ 9,722.96	197,362.11	82.8
FM 1168						
0950-03-009						
BR 93(409)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-11-94	WORK BEGAN- 04-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					

COTTLE	@ NORTH WICHITA RIVER	.157	\$ 578,151.56	\$ 27,474.17	485,955.50	88.4
FM 1168						
1771-01-009						
BR 93(410)	REPLACE BRIDGE AND APPROACHES					

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

CONTRACT IDENTIFICATION AND INFORMATION						

COTTLE	@ BUCK CREEK	.157	\$ 264,028.10	\$ 6,286.39	\$ 237,139.80	94.5'
FM 1168	.					
1771-01-010						
BR 93(411)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-08-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-93					
CONTRACT WORKING DAYS-	185 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 85					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09930069		TOTALS	1,092,850.79	43,483.52	920,457.41	88.6'

DONLEY	1.06 MI SE OF SH 203 IN HEDLEY	9.529	\$ 1,386,481.81	\$ 150,346.92	\$ 299,151.26	22.7'
US 287	HALL COUNTY LINE (NB LNS)					
0042-08-039						
CPM 42-8-39	ACP OVERLAY					
WORK ORDER- 03-09-94	WORK BEGAN- 04-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 33					
GILVIN-TERRILL, INC.						
CONTRACT 02940024		TOTALS	1,386,481.81	150,346.92	299,151.26	22.7'

HALL	LAKEVIEW	4.678	\$ 1,046,181.90	\$ 49,230.87	\$ 607,667.68	61.1'
FM 3517	4.678 MI N & W					
3581-01-001						
A 3581-1-1	GR, BS, STR & SURF					
WORK ORDER- 02-17-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 54					
JORDAN PAVING CORPORATION						
CONTRACT 01940054		TOTALS	1,046,181.90	49,230.87	607,667.68	61.1'

HALL	5.9 MI S OF MEMPHIS,S	5.688	\$ 2,621,532.64	\$ 271,004.67	\$ 2,033,593.59	81.6'
US 287	N APPROACH OF RED RIVER BRIDGE (SBL)					
0042-09-083						
STP 93(234)RM	PLANING, RAP, GRADING, WDN STR, ACP SURF					
WORK ORDER- 11-17-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-93					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 77					
GILVIN-TERRILL, INC.						
CONTRACT 10930036		TOTALS	2,621,532.64	271,004.67	2,033,593.59	81.6'

HARDEMAN	BURLINGTON RR OVERPASS @ ACME	.387	\$ 1,286,496.85	\$ 174,292.47	\$ 537,635.34	43.9'
LP 285	.					
0043-23-004						
BR 93(396)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-18-94	WORK BEGAN- 03-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 46					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 02940003		TOTALS	1,286,496.85	174,292.47	537,635.34	43.9'

KNOX	ECL OF KNOX CITY, E	10.223	\$ 2,111,855.64	\$ 145,586.06	\$ 1,712,313.76	85.3'
SH 222	FM 267 W OF MUNDAY					
0496-01-019						
STP 93(175)RM	GRADE, BASE AND SURFACE					
WORK ORDER- 08-11-93	WORK BEGAN- 08-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-93					
CONTRACT WORKING DAYS-	202 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 91					
JORDAN PAVING CORPORATION						
CONTRACT 07930007		TOTALS	2,111,855.64	145,586.06	1,712,313.76	85.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MOTLEY	AT DUTCHMAN CREEK	.162	\$ 1,035,134.49	\$ 29,636.98	\$ 985,401.49	100.0
SH 70						
0105-05-027						
BR 93(391)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 07-27-93	WORK BEGAN- 07-29-93					
DATE WORK COMPLETED- 07-19-94	TIME COMPUTED 08-12-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 100					
L.A. SEARS CONSTRUCTION, INC.						
	CONTRACT 06930018	TOTALS	1,035,134.49	29,636.98	985,401.49	100.0

WHEELER	US 83, W	16.413	\$ 3,409,750.45	\$ 515,682.85	\$ 2,648,498.25	81.7
IH 40	GRAY C/L					
0275-12-053						
IM 40-2(20)146	SHLDR & CONC REPR, H R SEAL, ACP					
WORK ORDER- 12-21-93	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-94					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 80					
J. LEE MILLIGAN, INC.						
	CONTRACT 11930046	TOTALS	3,409,750.45	515,682.85	2,648,498.25	81.7

DISTRICT CONTRACT AMOUNT					18,803,137.08	
DISTRICT ESTIMATES THIS MONTH					2,522,545.01	
DISTRICT TOTAL ESTIMATES PAID TO DATE					12,140,428.13	

100

100

U OF NT DEP. LIBRARIES 76203