

TxD  
H1329.6 C766r 90/5

NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

# CONSTRUCTION REPORT



CONSTRUCTION DIVISION  
STATE DEPARTMENT OF HIGHWAYS  
AND PUBLIC TRANSPORTATION

**MAY 1, 1990**



JUN 17 1990

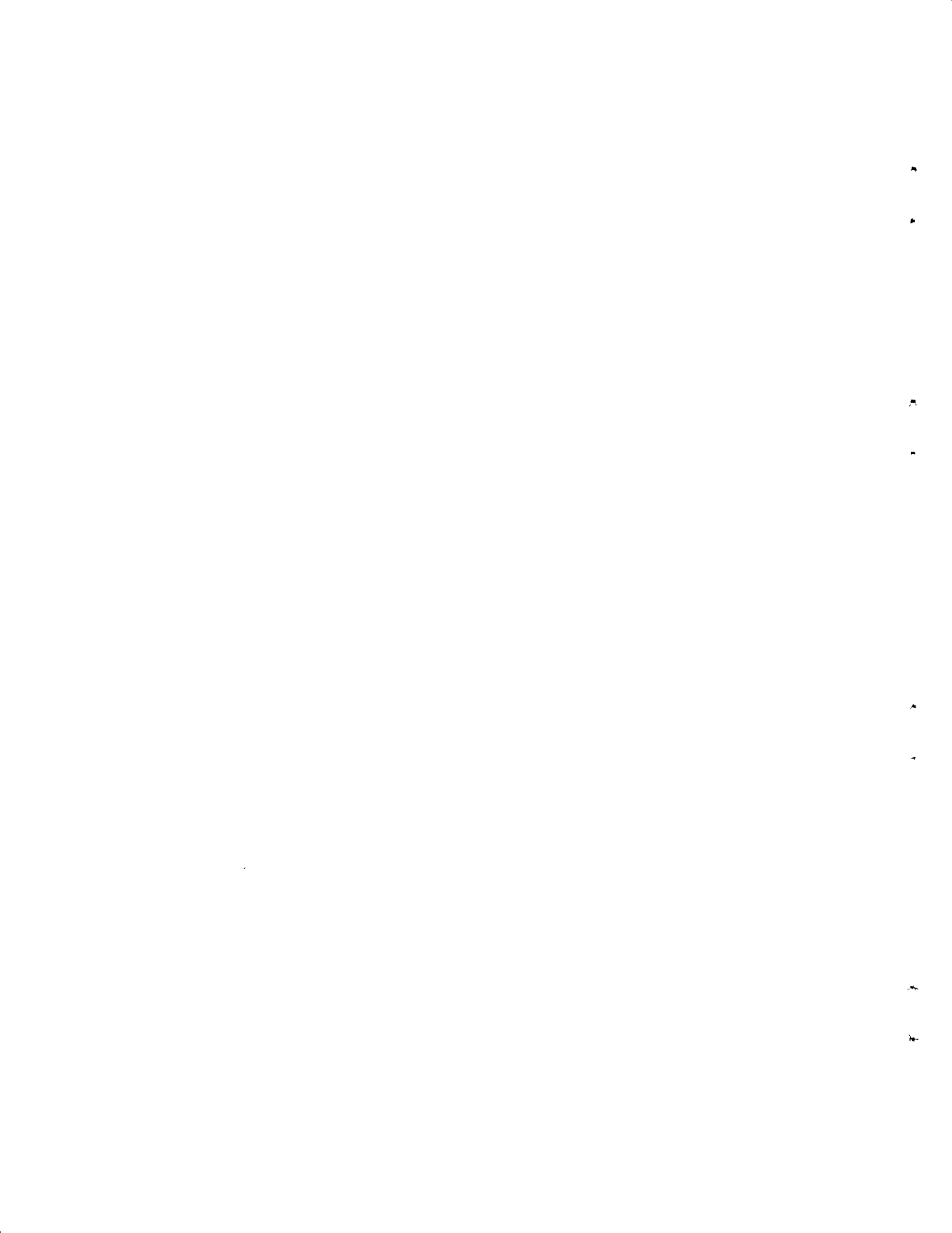
Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

MIS.CIS.19  
MAY 10, 1990

RECAPITULATION

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DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	32	52,464,505.80	21,640,943.66	1,754,912.66	20,587,200.99	41.25%
02	53	290,525,882.45	169,885,099.47	7,554,275.41	162,410,307.61	58.48%
03	44	45,223,162.21	28,323,647.65	1,241,383.22	26,909,490.13	62.63%
04	34	22,656,266.20	10,133,930.69	1,210,386.28	9,474,598.70	44.73%
05	32	155,807,890.21	87,359,646.53	3,317,788.68	82,854,232.66	56.07%
06	26	23,107,917.09	8,891,784.69	836,200.11	8,455,103.17	38.48%
07	21	39,195,356.45	24,567,006.36	929,344.51	23,226,441.55	62.68%
08	27	31,486,314.08	12,350,795.28	1,708,715.88	11,734,322.62	39.23%
09	31	44,536,053.06	24,495,207.02	2,400,095.97	23,270,516.70	55.00%
10	33	76,148,229.74	36,593,381.13	3,167,712.15	34,754,695.58	48.06%
11	34	36,334,542.58	15,247,335.79	2,187,297.04	14,476,725.08	41.96%
12	166	1,379,135,525.45	836,722,861.90	32,574,337.25	794,775,600.32	60.67%
13	34	61,426,070.44	25,476,721.45	3,351,669.68	24,143,127.70	41.48%
14	61	206,892,650.49	144,642,598.76	6,412,503.14	137,516,267.84	69.91%
15	67	259,483,429.52	144,316,440.12	9,582,329.94	137,266,488.03	55.62%
16	47	154,276,972.88	99,574,897.19	5,382,464.69	94,501,498.09	64.54%
17	32	67,942,506.33	41,240,880.35	2,563,669.21	39,565,219.69	60.70%
18	76	369,036,718.28	194,132,493.04	6,416,194.08	184,327,120.17	52.61%
19	43	57,468,049.07	25,519,328.30	2,689,350.41	24,274,412.64	44.41%
20	47	228,921,172.07	120,937,026.06	5,515,382.86	114,396,194.32	52.83%
21	22	54,323,266.27	22,305,092.15	3,632,863.69	21,189,611.13	41.06%
23	20	14,780,593.71	6,184,763.45	945,635.23	5,870,484.67	41.84%
24	19	61,009,940.50	50,785,105.49	1,759,007.17	48,327,217.14	83.24%
25	15	18,842,555.22	9,559,284.53	798,761.58	8,883,271.01	50.73%
GRAND TOTALS	1016	3,751,025,570.10	2,160,886,271.06	107,932,280.84	2,053,190,147.54	57.61%





CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DELTA AT BIG CREEK RELIEF		.413	\$ 609,433.19	\$.00	293,462.00	50.7
SH 154						
0400-01-023						
CRP 89(12)BRS REPL BR & APPRS						
WORK ORDER- 07-12-89	WORK BEGAN- 07-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 06890023		TOTALS	609,433.19	.00	293,462.00	50.7
DELTA 0.3 MI NE OF DOCTORS CREEK		1.358	\$ 2,250,700.65	18,559.20	1,737,979.11	81.2
FM 1528 0.3 MI SW OF JOHNS CREEK						
1463-04-007						
E 1463-4-7 RELOCATE AND RECONSTRUCT EXISTING ROAD						
WORK ORDER- 08-10-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
A. K. GILLIS & SONS, INC.						
CONTRACT 07880040		TOTALS	2,250,700.65	18,559.20	1,737,979.11	81.2
DELTA AT LAKE CREEK		.313	\$ 434,548.50	16,625.00	59,864.55	14.5
FM 198						
C763-01-010						
CRP 88(614)BRO REPL BR & APPRS						
WORK ORDER- 01-12-90	WORK BEGAN- 03-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
BUSTER PAVING CO., INC.						
CONTRACT 12890053		TOTALS	434,548.50	16,625.00	59,864.55	14.5
FANNIN SH 78 IN BONHAM		9.524	\$ 6,181,663.56	35,777.99	5,902,589.94	99.9
US 82 FM 1743 (PHASE I CONST)						
0045-21-002						
F 549(23) GR & STRS ON NEW LOCATION						
WORK ORDER- 03-08-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
T. L. JAMES & COMPANY, INC.						
CONTRACT 01890002		TOTALS	6,181,663.56	35,777.99	5,902,589.94	99.9
FANNIN FM 79 IN RIVERBY, S		140.572	\$ 994,676.00	146,341.48	182,196.09	19.2
FM 100 US 82						
0174-04-019						
CPM 174-4-19 SEAL COAT						
WORK ORDER- 02-15-90	WORK BEGAN- 03-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01900026		TOTALS	994,676.00	146,341.48	182,196.09	19.2
FANNIN AT BRANCH OF CANEY CREEK		.240	\$ 320,255.50	\$.00	\$.00	0.0
FM 898						
0510-04-008						
CRP 88(611)BRO REPL BR & APPRS						
WORK ORDER- 05-04-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 04900024		TOTALS	320,255.50	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN FM 1743		9.038	\$ 4,061,791.02'	.00'	.00'	.0'
US 82 LAMAR C/L (PHASE I CONST)						
0045-21-003 GR & STRS NEW LOCATION						
F 549(24)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05900001		TOTALS	4,061,791.02'	.00'	.00'	0.0'
FRANKLIN AT HUGGINS CR, 2.2 MI W OF SH 37		.775	\$ 337,794.30'	2,814.37'	246,056.39'	76.6'
FM 900						
0680-06-010						
CRP 88(612)BRS REPL BR & APPRS						
WORK ORDER- 06-29-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 81					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06890074		TOTALS	337,794.30'	2,814.37'	246,056.39'	76.6'
FRANKLIN FM 2723, E & SE		2.891	\$ 926,607.55'	19,452.20'	158,511.77'	18.0'
FM 3122 FM 3007, N END LAKE CYPRESS SPRINGS DAM						
3120-01-002						
A 3120-1-2 GR STRS & SURF						
WORK ORDER- 11-27-89	WORK BEGAN- 12-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 18					
H. H. HOWARD & SONS, INC.						
CONTRACT 11890025		TOTALS	926,607.55'	19,452.20'	158,511.77'	18.0'
GRAYSON PRESENT US 75 NR WARNER JCT		12.191	\$ 15,013,716.81'	301,281.16'	2,211,179.86'	15.5'
US 75 RED RIVER						
0047-01-047						
F 539(55) GR STRS & SURF						
WORK ORDER- 01-31-90	WORK BEGAN- 02-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-90					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 4					
THE R.E. HABLE COMPANY						
CONTRACT 01900048		TOTALS	15,013,716.81'	301,281.16'	2,211,179.86'	15.5'
GRAYSON FM 84		.820	\$ 138,027.72'	7,967.65'	7,967.65'	6.0'
US 75 FM 120						
0047-18-025						
MC 47-18-25 PLACE MULCH SOD ON SLOPES						
WORK ORDER- 03-09-90	WORK BEGAN- 04-24-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
AJAX CONSTRUCTION COMPANY						
CONTRACT 02900020		TOTALS	138,027.72'	7,967.65'	7,967.65'	6.0'
GRAYSON IN SHERMAN AT LP 93		.001	\$ 43,978.16'	.00'	38,830.07'	92.9'
US 75						
0047-18-022						
CL 47-18-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89	WORK BEGAN- 05-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
WALL'S GREEN ENTERPRISES						
CONTRACT 03890124		TOTALS	43,978.16'	.00'	38,830.07'	92.9'



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GRAYSON	IN DENISON & SHERMANON US75&LP93 AT 14	.004	\$ 367,591.00'	71,280.59'	252,536.69'	72.3'
US 75	LOC BTWN MIDCITIES MALL & FM 120					
0047-02-086						
CPM 47-2-86	UPGRADE & INSTALL TRAFFIC SIGNALS					
WORK ORDER- 07-12-89	WORK BEGAN- 11-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06890071		TOTALS	367,591.00'	71,280.59'	252,536.69'	72.3'
*****						
GRAYSON	1.0 MI W OF FM 131	13.797	\$ 165,170.98'	31,263.06'	151,700.72'	96.6'
US 82	1.0 MI E OF US 75					
0045-19-021						
MC 45-19-21	REHABILITATE GUIDE SIGNS					
WORK ORDER- 07-31-89	WORK BEGAN- 01-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 80	48				
MICA CORPORATION						
CONTRACT 07890046		TOTALS	165,170.98'	31,263.06'	151,700.72'	96.6'
*****						
GRAYSON	ON CR 587 (DESVOIGNE RD) AT IRON ORE CRK'	.140	\$ 217,135.74'	10,080.35'	173,424.02'	84.0'
CR	2.5MI S. OF US 69					
0901-19-036						
CRP 88(617)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-16-89	WORK BEGAN- 11-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 73	53				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 09890024		TOTALS	217,135.74'	10,080.35'	173,424.02'	84.0'
*****						
GRAYSON	FM 84	2.397	\$ 9,171,902.40'	169,920.67'	5,491,617.99'	63.0'
US 75	E OF SH 75A					
0047-18-012						
F 539(46)	GR STRS & SURF					
WORK ORDER- 11-17-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	405				
WORKING DAYS CHARGED-	PERCENT TIME USED- 62	253				
THE R.E. HABLE COMPANY						
CONTRACT 10880025		TOTALS	9,171,902.40'	169,920.67'	5,491,617.99'	63.0'
*****						
GRAYSON	DENTON C/L	105.267	\$ 979,784.25'	73,408.95'	73,408.95'	7.8'
US 377	FM 922					
0081-07-014						
CPM 81-7-14	SEAL COAT					
WORK ORDER- 12-27-90	WORK BEGAN- 04-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 1	1				
EILERS CONSTRUCTION COMPANY, INC.						
CONTRACT 12890030		TOTALS	979,784.25'	73,408.95'	73,408.95'	7.8'
*****						
GRAYSON	AT CALF CREEK	.282	\$ 594,399.06'	32,525.62'	32,525.62'	5.7'
FM 697						
0202-09-009						
CRP 88(608)BRO	REPL BR & APPRS					
WORK ORDER- 01-12-90	WORK BEGAN- 04-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 7	12				
BUSTER PAYING CO., INC.						
CONTRACT 12890052		TOTALS	594,399.06'	32,525.62'	32,525.62'	5.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS AT FM 1870		.001	\$ 65,302.80	.00	.00	.0
IH 30						
0010-02-058						
CL 10-2-58						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-14-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 10					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 01900017		TOTALS	65,302.80	.00	.00	0.0
HOPKINS US 67 AT WEAVER		10.385	\$ 1,855,487.57	49,314.72	494,439.30	28.0
FM 269 SH 11						
0767-01-006						
CRP 88(605)S						
RECONST GR BASE SURF & WDN STRS						
WORK ORDER- 09-15-89	WORK BEGAN- 10-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 23					
REYNOLDS & KAY, INC.						
CONTRACT 08890054		TOTALS	1,855,487.57	49,314.72	494,439.30	28.0
HOPKINS AT TURKEY CREEK		2.480	\$ 734,660.33	39,779.05	157,657.33	22.5
FM 1567						
0641-03-007						
CRP 89(20)BRS						
REPL BR & APPRS						
WORK ORDER- 12-27-89	WORK BEGAN- 01-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-90					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 10					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11890050		TOTALS	734,660.33	39,779.05	157,657.33	22.5
HUNT FANNIN C/L		60.958	\$ 581,047.50	.00	.00	.0
SH 34 GREENVILLE NCL						
0174-01-033						
CPM 174-1-33						
SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 02900084		TOTALS	581,047.50	.00	.00	0.0
HUNT IN COMMERCE FR		5.702	\$ 545,732.11	11,572.34	578,715.43	100.0
LP 178 SH 11						
0083-11-015						
CRP 89(204)M						
PLANE & HEAT SCAR & SURF WITH ASPH CONC						
WORK ORDER- 09-08-89	WORK BEGAN- 09-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 87					
BUSTER PAVING CO., INC.						
CONTRACT 08890028		TOTALS	545,732.11	11,572.34	578,715.43	100.0
HUNT FROM FM 118		11.412	\$ 1,759,400.46	200,625.24	941,684.97	56.3
SH 224 SH 50-24						
0136-01-042						
CRP 89(295)S						
GR, STRS, BS AND SURF						
WORK ORDER- 11-16-89	WORK BEGAN- 12-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 44					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 10890005		TOTALS	1,759,400.46	200,625.24	941,684.97	56.3

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUNT	SH 34	1.366	\$ 1,384,035.67	75,771.46	275,931.05	20.9
FM 35	FM 751					
0641-01-018						
CRP 88(623)S	GR, STRS, BASE, SURFACE & C & G					
WORK ORDER- 01-09-90	WORK BEGAN- 01-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-90					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 4					
THE R.E. HABLE COMPANY						
CONTRACT 12890010		TOTALS	1,384,035.67	75,771.46	275,931.05	20.9
*****						
LAMAR	ON US 75 IN GRAYSON CO & ON IH 30 IN	.001	\$ 48,124.00	7,502.15	7,502.15	16.4
VA	HUNT CO AT VARIOUS LOCATIONS					
0901-00-020						
CL 901-00-20	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 03-16-90	WORK BEGAN- 04-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 6					
RUSHING PAVING COMPANY						
CONTRACT 02900018		TOTALS	48,124.00	7,502.15	7,502.15	16.4
*****						
LAMAR	0.28 MI E OF 24TH ST, SE	1.734	\$ 240,528.17	.00	.00	.0
FM 1507	FM 905					
1452-01-009						
CD 1452-1-9	REHABILITATE GR, STRS, BS & SURF					
WORK ORDER- 03-16-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 02900053		TOTALS	240,528.17	.00	.00	0.0
*****						
LAMAR	ROCKFALL CREEK	3.127	\$ 271,247.62	58,734.23	58,734.23	22.7
FM 38	FM 137					
0435-01-043						
CPM 435-1-43	OVERLAY					
WORK ORDER- 04-12-90	WORK BEGAN- 04-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 4					
BUSTER PAVING CO., INC.						
CONTRACT 03900047		TOTALS	271,247.62	58,734.23	58,734.23	22.7
*****						
LAMAR	IN PARIS ON BONHAM, GRAND & LAMAR BTWN	.002	\$ 113,858.00	2,784.13	103,282.00	95.4
LP 469	20TH NE & 3RD NW					
0045-09-055						
CPM 45-9-55	UPGR TRAF SIGNALS & REMOVE AT 1 SITE					
WORK ORDER- 07-17-89	WORK BEGAN- 01-24-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-89					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 75					
TRAFFIC SYSTEMS, INC.						
CONTRACT 06890015		TOTALS	113,858.00	2,784.13	103,282.00	95.4
*****						
LAMAR	AT CUTHAND CR, 2.4 MI SE OF BLOSSOM C L	.366	\$ 400,384.75	33,453.41	263,315.77	69.2
FM 194						
0045-16-004						
CRP 88(606)BRO	REPL BR & APPRS					
WORK ORDER- 10-06-89	WORK BEGAN- 10-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 50					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 09890010		TOTALS	400,384.75	33,453.41	263,315.77	69.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RAINS	AT LAKE FORK CREEK	.713	\$ 628,750.59	\$ 41,438.20	395,447.90	66.2
FM 514						
0770-02-006						
CRP 89(16)BRS	REPL BR & APPRS					
WORK ORDER- 06-12-89	WORK BEGAN- 06-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
BUSTER PAVING CO., INC.						
	CONTRACT 05890073	TOTALS	628,750.59	41,438.20	395,447.90	66.2
*****						
RED RIVER	FM 2120	97.979	\$ 1,026,769.84	\$ 296,639.44	296,639.44	30.4
FM 2573	US 82 (E)					
0045-10-012						
CPM 45-10-12	SEAL COAT					
WORK ORDER- 03-16-90	WORK BEGAN- 04-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 02900035	TOTALS	1,026,769.84	296,639.44	296,639.44	30.4
*****						
	DISTRICT CONTRACT AMOUNT				52,464,505.80	
	DISTRICT ESTIMATES THIS MONTH				1,754,912.66	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				20,587,200.99	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH AT LOOP 195 (WEST) IN STEPHENVILLE		.004	\$ 386,864.30	\$ 8,021.07	8,021.07	2.1
US 377						
0079-05-039						
CD 79-5-39 SAFETY LIGHTING						
WORK ORDER- 02-20-90	WORK BEGAN- 04-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
JACK A. MILLER, INC.						
CONTRACT 01900061		TOTALS	386,864.30	8,021.07	8,021.07	2.1
ERATH DUBLIN CITY LIMITS		11.471	\$ 578,446.00	.00	.00	.0
US 67 LP 195 IN STEPHENVILLE						
0079-05-040						
CPM 79-5-40 PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DUJINCK BROS, INC.						
CONTRACT 03900083		TOTALS	578,446.00	.00	.00	0.0
JACK AT CAMERON CREEK		.084	\$ 549,988.46	\$ 43,510.18	201,863.30	38.6
US 281						
0249-05-020						
BRF 743(11) REPLACE BR & APPRS						
WORK ORDER- 01-08-90	WORK BEGAN- 01-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				25
ORVAL HALL EXCAVATING CO.						
CONTRACT 12890009		TOTALS	549,988.46	43,510.18	201,863.30	38.6
JOHNSON SHANNON CREEK		.227	\$ 190,610.80	\$ 31,584.02	83,408.59	46.0
SH 174 FM 731						
0019-01-094						
CD 19-1-94 REPLACE STRUCTURE AND CONSTRUCT CHANNEL						
WORK ORDER- 02-02-90	WORK BEGAN- 02-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	21				47
RAY FARIS, INC.						
CONTRACT 01900032		TOTALS	190,610.80	31,584.02	83,408.59	46.0
JOHNSON WILLINGHAM ST IN CLEBURNE		1.704	\$ 1,186,192.10	.00	.00	.0
SH 174 AT&SF RAILROAD						
0019-01-093						
FR 20(17) PLANING C&G STORM SEWER FAB U/SEAL& HMAC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
APAC-TEXAS, INC.						
CONTRACT 04900010		TOTALS	1,186,192.10	.00	.00	0.0
JOHNSON MOUNTAIN VALLEY		3.334	\$ 2,615,795.26	\$ 263,107.28	1,198,659.96	48.2
SH 174 S OF FM 917						
0019-01-088						
MA-FR 20(16) GR, STRS, BASE & SURF						
WORK ORDER- 09-29-89	WORK BEGAN- 10-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	96				38
DUJINCK BROS, INC.						
CONTRACT 08890007		TOTALS	2,615,795.26	263,107.28	1,198,659.96	48.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON NORTH OF N CHAMBERS CREEK		7.136	\$ 2,249,414.00	\$ 682,874.34	955,967.99	44.7
IH 35W SOUTH OF S CHAMBERS CREEK (NB LANES)						
0014-04-060						
IR 35W-5(106)388 ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER- 01-04-90	WORK BEGAN- 03-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 28	45				
SUNMOUNT CORPORATION						
CONTRACT 12890004		TOTALS	2,249,414.00	682,874.34	955,967.99	44.7
PALO PINTO ERATH COUNTY LINE		56.429	\$ 643,534.30	.00	.00	.0
IH 20 FM 4 (FRTG RDS)						
0314-03-032						
CPM 314-3-32 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
EILERS CONSTRUCTION COMPANY, INC.						
CONTRACT 03900048		TOTALS	643,534.30	.00	.00	0.0
PALO PINTO US 180, NORTH		61.879	\$ 309,333.50	.00	.00	.0
SH 16 PR 36						
0362-02-018						
CPM 362-2-18 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03900087		TOTALS	309,333.50	.00	.00	0.0
PARKER US 80/180 AT LAKE SHORE DR IN		.003	\$ 147,359.49	.00	.00	.0
US 80 HUDSON OAKS						
0008-03-067						
MC 8-3-67 TRAFFIC SIGNALS						
WORK ORDER- 02-20-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
SIG-OP SYSTEMS, INC.						
CONTRACT 01900012		TOTALS	147,359.49	.00	.00	0.0
PARKER WEST OF FM 2257		4.756	\$ 5,773,340.31	.00	.00	.0
SH 199 FM 730 IN AZLE						
0171-03-046						
F 1102(4) GR STRS BASE & SURF						
WORK ORDER- 04-18-90	WORK BEGAN- 05-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
APAC-TEXAS, INC.						
CONTRACT 03900005		TOTALS	5,773,340.31	.00	.00	0.0
PARKER SH 171		38.908	\$ 1,225,930.05	.00	.00	.0
FM 51 HOOD COUNTY LINE						
0313-07-013						
CPM 313-7-13 ACP L/UP, SC, PLANT MIX SEAL & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DUININCK BROS, INC.						
CONTRACT 03900035		TOTALS	1,225,930.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PARKER US 180 0008-02-059 CPM 8-2-59	PALO PINTO CO LINE, E TO EAST JCT FM 113  ACP LEVEL-UP, PAV REPAIR & ACP OVERLAY	53.249	\$ 2,527,399.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 45 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 03900081		TOTALS	2,527,399.45'	.00'	.00'	0.0'
*****						
TARRANT MH 8669-02-002 CRP 88(680)BRMX	ON RANDOL MILL RD AT VILLAGE CREEK IN ARLINGTON & FORT WORTH  REPL BR & APPRS	.097	\$ 1,138,328.90'	56,158.70'	696,474.54'	64.4'
WORK ORDER- 02-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-22-89 TIME COMPUTED 02-22-89 307 ADDL DAYS GRANTED- 60 359 PERCENT TIME USED- 98					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890009		TOTALS	1,138,328.90'	56,158.70'	696,474.54'	64.4'
*****						
TARRANT IH 820 0008-15-019 C. 8-15-19	0.27 MI S OF IH 30 0.28 MI N OF WHITE SETTLEMENT RD  LANDSCAPE DEVELOPMENT	.001	\$ 226,410.00'	.00'	193,442.95'	90.7'
WORK ORDER- 02-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-03-90 TIME COMPUTED 03-05-89 80 ADDL DAYS GRANTED- 84 PERCENT TIME USED- 105					
BRAZOS SERVICES						
CONTRACT 01890018		TOTALS	226,410.00'	.00'	193,442.95'	90.7'
*****						
TARRANT FM 157 0747-04-036 CRP 89(68)MX	IH 20 POLY WEBB RD IN ARLINGTON  GR STRS & SURF	2.346	\$ 5,889,612.99'	366,366.52'	1,185,030.25'	21.1'
WORK ORDER- 02-22-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-12-90 TIME COMPUTED 03-10-90 500 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 9					
GLENN THURMAN, INC.						
CONTRACT 01900006		TOTALS	5,889,612.99'	366,366.52'	1,185,030.25'	21.1'
*****						
TARRANT IH 30 1068-02-075 CC 1068-2-75	AT COOPER ST IN ARLINGTON  CONST EB ACCESS RAMPS	1.048	\$ 1,693,051.10'	213,413.77'	365,546.69'	22.7'
WORK ORDER- 02-09-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-27-90 TIME COMPUTED 02-25-90 135 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 19					
APAC-TEXAS, INC.						
CONTRACT 01900031		TOTALS	1,693,051.10'	213,413.77'	365,546.69'	22.7'
*****						
TARRANT SH 360 2266-02-061 F 1128(10)	SH 121 IN GRAPEVINE SH 183 IN FORT WORTH  GR STRS & SURF ON NEW LOCATION	6.966	\$ 30,982,363.27'	427,219.39'	2,662,306.04'	9.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-21-90 TIME COMPUTED 03-14-90 767 ADDL DAYS GRANTED- 41 PERCENT TIME USED- 5					
AUSTIN BRIDGE COMPANY						
CONTRACT 01900047		TOTALS	30,982,363.27'	427,219.39'	2,662,306.04'	9.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT WESTPARK WAY SH 10 SH 183 IN EULESS 0094-02-074 CRP 89(65)MX GR STRS & SURF		3.192	\$ 5,911,896.86	\$ 23,845.00	\$ 23,845.00	.4
WORK ORDER- 04-05-90	WORK BEGAN- 04-25-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-90					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 2					
BROWN & ROOT U.S.A., INC.						
CONTRACT 0290004		TOTALS	5,911,896.86	23,845.00	23,845.00	0.4
TARRANT AT SIX FLAGS DR IN ARLINGTON SH 360 2266-02-075 HES 000S(625) REALIGN INTERSECTION		.001	\$ 510,940.00	\$ 100,675.37	\$ 221,332.73	45.5
WORK ORDER- 00-00-00	WORK BEGAN- 03-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-90					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 17					
H. B. ZACHRY COMPANY						
CONTRACT 0290082		TOTALS	510,940.00	100,675.37	221,332.73	45.5
TARRANT OAK GROVE RD IH 20 W OF CAMPUS DR IN FT WORTH 0008-13-110 MA-IR 20-4(195)438 GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM		2.665	\$ 68,868,145.35	\$ 340,776.68	\$ 52,336,626.71	80.1
WORK ORDER- 04-29-87	WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-87					
CONTRACT WORKING DAYS- 1,460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1,082	PERCENT TIME USED- 74					
AUSTIN BRIDGE COMPANY						
CONTRACT 03870005		TOTALS	68,868,145.35	340,776.68	52,336,626.71	80.1
TARRANT PARK ROW FM 157 MATLOCK RD IN ARLINGTON 0747-04-027 HES 000S(604) GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM		.857	\$ 517,405.84	\$ 25,238.06	\$ 322,020.96	65.5
TARRANT PARK ROW FM 157 MATLOCK RD IN ARLINGTON 0747-04-030 CRP 88(682)MX GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM		.001	\$ 1,201,633.56	\$ 52,049.90	\$ 755,937.67	66.2
WORK ORDER- 04-20-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 303	PERCENT TIME USED- 56					
J. L. BERTRAM CONSTRUCTION AND ENGINEERING, INC.						
CONTRACT 03890020		TOTALS	1,719,039.40	77,287.96	1,077,958.63	66.0
TARRANT DENTON CO LINE IH 35W KELLER-HASLETT RD (ALLIANCE INTCHG) 0081-12-018 IR 35W-5(108)438 CONST RAMPS, FRTG RDS & UNDERPASS		2.106	\$ 7,638,979.38	.00	.00	.0
WORK ORDER- 04-20-90	WORK BEGAN- 05-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-90					
CONTRACT WORKING DAYS- 281	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 0390002		TOTALS	7,638,979.38	.00	.00	0.0
TARRANT AT CARDINAL RD IN MANSFIELD FM 1187 1330-02-028 MC 1330-2-28 TRAFFIC SIGNALS		.001	\$ 39,387.00	.00	.00	.0
WORK ORDER- 03-12-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-90					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 0390014		TOTALS	39,387.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 1.526 MI S OF DENTON CO LINE		1.542	\$ 6,836,063.33	\$ 994,714.15	\$ 994,714.15	15.3
IH 35W SOUTH 1.222 MI						
0081-12-021						
IR 35W-5(109)436 CONSTRUCT INTERCHANGE						
WORK ORDER- 03-30-90	WORK BEGAN- 04-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
QUININCK BROS, INC.						
CONTRACT 03900054		TOTALS	6,836,063.33	994,714.15	994,714.15	15.3
TARRANT AT SPUR 103 IN GRAPEVINE		.001	\$ 68,330.00	\$ .00	\$ .00	.0
SH 114						
0353-03-054						
MC 353-3-54 TRAFFIC SIGNALS						
WORK ORDER- 04-12-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
SIG-OP SYSTEMS, INC.						
CONTRACT 03900064		TOTALS	68,330.00	.00	.00	0.0
TARRANT BORDER ST		.448	\$ 5,028,707.50	\$ 137,740.55	\$ 2,807,538.98	58.8
FM 157 MITCHELL ST IN ARLINGTON						
0747-04-026						
C 747-4-26 GR, DRAIN FAC, STRS, CONC PAV & PAV MARK						
WORK ORDER- 05-12-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	307				
WORKING DAYS CHARGED-	PERCENT TIME USED-	283				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04890007		TOTALS	5,028,707.50	137,740.55	2,807,538.98	58.8
TARRANT IH 820 FRG RDS AT TRINITY BLVD IN FT WORTH		.000	\$ 88,638.00	\$ .00	\$ .00	.0
IH 820						
0508-13-142						
CPM 8-13-142 TRAFFIC SIGNALS						
WORK ORDER- 05-08-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
SIG-OP SYSTEMS, INC.						
CONTRACT 04900014		TOTALS	88,638.00	.00	.00	0.0
TARRANT IN HALTOM CITY FROM STARLIGHT DR		.700	\$ 2,617,863.96	\$ 46,206.40	\$ 2,557,353.13	99.9
US 377 IH 820						
0081-02-042						
MA-CRP 88(676)MX GR, BASE, CONC PAV, RR U/PASS & PAV MARK						
WORK ORDER- 07-18-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	461				
WORKING DAYS CHARGED-	PERCENT TIME USED-	540				
J. D. ABRAMS, INC.						
CONTRACT 06880012		TOTALS	2,617,863.96	46,206.40	2,557,353.13	99.9
TARRANT AT OK&T RR OVERPASS		.785	\$ 1,769,580.28	\$ 47,103.36	\$ 1,105,536.81	65.9
LP 496						
0013-10-050						
CRP 89(67)BRS GR, STRS, ACP & PAV MARK						
WORK ORDER- 08-01-89	WORK BEGAN- 08-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	375				
WORKING DAYS CHARGED-	PERCENT TIME USED-	203				
BROWN & BLAKNEY, INC.						
CONTRACT 06890010		TOTALS	1,769,580.28	47,103.36	1,105,536.81	65.9

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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT CS	ON PARK HILL DR AT TRIB OF CLEAR FORK OF TRINITY RV, E OF UNIVERSITY DR	.080	\$ 1,317,639.00'	39,755.70'	1,294,415.61'	100.0'
0902-48-117	REPL BR & APPRS					
CRP 89(66)BROX						
WORK ORDER- 08-01-89	WORK BEGAN- 08-17-89					
DATE WORK COMPLETED- 04-09-90	TIME COMPUTED 08-17-89					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 103					
BROWN & BLAKNEY, INC.						
CONTRACT 06890020		TOTALS	1,317,639.00'	39,755.70'	1,294,415.61'	100.0'
*****						
TARRANT FM 731	S OF ALTA MESA BLVD S OF SYCAMORE SCHOOL RD	1.232	\$ 2,579,232.80'	254,152.35'	2,039,670.05'	83.2'
1094-01-022	WIDEN GR, STRS & SURF					
CRP 89(70)MX						
WORK ORDER- 08-01-89	WORK BEGAN- 08-03-89					
DATE WORK COMPLETED- 08-17-89	TIME COMPUTED 08-17-89					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 218	PERCENT TIME USED- 87					
AUSTIN PAVING COMPANY						
CONTRACT 06890060		TOTALS	2,579,232.80'	254,152.35'	2,039,670.05'	83.2'
*****						
TARRANT FM 156	AT AT&SF & OK&T RR OVERPASS	.288	\$ 999,465.05'	36,007.11'	708,223.12'	74.5'
0718-02-026	REPL BR & APPRS					
CRP 88(685)BRM						
WORK ORDER- 07-28-89	WORK BEGAN- 09-05-89					
DATE WORK COMPLETED- 08-13-89	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 65					
ORVAL HALL EXCAVATING CO.						
CONTRACT 06890077		TOTALS	999,465.05'	36,007.11'	708,223.12'	74.5'
*****						
TARRANT SH 199	0.4 MI SE OF LAKE WORTH BRIDGE LAKE WORTH BRIDGE	.437	\$ 466,343.59'	13,884.13'	446,798.28'	100.0'
0171-05-059	GR, ASPH BASE, ACP, DRAIN STR & PAV MARK					
CD 171-5-59						
WORK ORDER- 08-07-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED- 04-12-90	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 108					
APAC-TEXAS, INC.						
CONTRACT 07890029		TOTALS	466,343.59'	13,884.13'	446,798.28'	100.0'
*****						
TARRANT IH 30	PENTICOST ST, E UNIVERSITY DR IN FT WORTH	1.925	\$ 33,889,685.81'	1,025,192.59'	33,457,318.96'	100.0'
1068-01-124	GR STRS ACP CONC PAV SIGN SIGS & ILLUM					
I 30-4(66)010						
WORK ORDER- 10-01-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED- 04-05-90	TIME COMPUTED 10-17-87					
CONTRACT WORKING DAYS- 1,005	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 754	PERCENT TIME USED- 75					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08870034		TOTALS	33,889,685.81'	1,025,192.59'	33,457,318.96'	100.0'
*****						
TARRANT IH 20	0.4 MI W OF MC CART ST HEMPHILL ST	1.965	\$ 29,267,178.78'	449,055.14'	18,512,101.03'	66.6'
0008-12-047	RECONST TO 8 LANE FREEWAY					
MA-IR 20-4(204)435						
WORK ORDER- 09-27-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-88					
CONTRACT WORKING DAYS- 1,064	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 480	PERCENT TIME USED- 45					
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78'	449,055.14'	18,512,101.03'	66.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT SH 360 AT SPUR 303		2.236	\$ 9,794,409.15'	350,861.45'	3,602,689.56'	38.7'
SH 360						
2266-02-066						
MA-F 1128(12)	GR, DR, CONC PAV, BRS, ILLUM, SURV, SIGN					
WORK ORDER- 09-15-89	WORK BEGAN- 10-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-89					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	181 PERCENT TIME USED- 29					
AUSTIN BRIDGE COMPANY						
	CONTRACT 08890048	TOTALS	9,794,409.15'	350,861.45'	3,602,689.56'	38.7'
*****						
TARRANT SH 183		.636	\$ 3,444,155.98'	68,586.63'	3,416,932.81'	100.0'
FM 157						
0747-03-047						
C 747-3-47	GR, STRS, ACB, CONC PAV, SIGN & PAV MRK					
TARRANT		.000	\$ .00'	32.61'	1,630.72'	.0'
STOCK-ACCT 02-1-0304						
WORK ORDER- 10-14-87	WORK BEGAN- 10-22-87					
DATE WORK COMPLETED-	04-18-90 TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	690 ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	713 PERCENT TIME USED- 100					
ALLAN CONSTRUCTION CO., INC.						
	CONTRACT 09870069	TOTALS	3,444,155.98'	68,619.24'	3,418,563.53'	100.0'
*****						
TARRANT 0.3 MI N OF HALTOM BAILEY BOSWELL RD		3.394	\$ 3,932,168.84'	104,152.22'	1,894,538.90'	50.7'
FM 1220	TEN MILE BRIDGE RD					
2079-01-023						
MA-CRP 88(537)S	GR, STRS, FLEX BASE, ACP, PAV MARK & C&G					
WORK ORDER- 10-31-88	WORK BEGAN- 11-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	276 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	259 PERCENT TIME USED- 94					
APAC-TEXAS, INC.						
	CONTRACT 09880003	TOTALS	3,932,168.84'	104,152.22'	1,894,538.90'	50.7'
*****						
TARRANT AT CAMPUS DR IN FT WORTH		.002	\$ 172,350.00'	56,456.12'	124,409.62'	75.9'
IH 20						
0008-13-136						
MC 8-13-136	TRAFFIC SIGNALS					
WORK ORDER- 11-08-89	WORK BEGAN- 02-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 82					
SHARROCK ELECTRIC, INC.						
	CONTRACT 10890011	TOTALS	172,350.00'	56,456.12'	124,409.62'	75.9'
*****						
TARRANT AT POST & PADDOCK RD IN GRAND PRAIRIE		.004	\$ 294,657.00'	82,533.25'	203,803.69'	72.8'
SH 360						
2266-02-070						
MC 2266-2-70	TRAFFIC SIGNALS					
WORK ORDER- 11-08-89	WORK BEGAN- 02-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-90					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 43					
SHARROCK ELECTRIC, INC.						
	CONTRACT 10890013	TOTALS	294,657.00'	82,533.25'	203,803.69'	72.8'
*****						
TARRANT DENTON CO LINE		3.430	\$ 6,457,804.38'	419,787.58'	3,561,817.08'	58.0'
FM 2499	SH 26 IN GRAPEVINE					
2681-02-001						
CRP 89(299)MX	GR STRS & SURF					
WORK ORDER- 11-09-89	WORK BEGAN- 11-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-89					
CONTRACT WORKING DAYS-	370 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 17					
T. L. JAMES & COMPANY, INC.						
	CONTRACT 10890035	TOTALS	6,457,804.38'	419,787.58'	3,561,817.08'	58.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	AT SH 199 FRTG RDS & STEWART & PARK ST IN'	.002	\$ 104,256.00	\$ 47,241.60	\$ 93,949.85	94.8'
SH 199	AZLE					
0171-04-042						
MC 171-4-42	TRAFFIC SIGNALS					
WORK ORDER- 11-17-89	WORK BEGAN- 02-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 58					
SIG-OP SYSTEMS, INC.						
CONTRACT 10890048		TOTALS	104,256.00	47,241.60	93,949.85	94.8'
*****						
TARRANT	AT INTCHG WITH IH 30	1.573	\$ 27,738,445.00	\$ 131,890.80	\$ 19,043,353.78	72.6'
IM 820						
0008-13-107						
IR 820-4(207)476	GR STRS AC BASE CONC PAV SIGN & SURVEILL					
WORK ORDER- 01-05-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-89					
CONTRACT WORKING DAYS-	768 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	366 PERCENT TIME USED- 48					
H. B. ZACHRY COMPANY						
CONTRACT 11880020		TOTALS	27,738,445.00	131,890.80	19,043,353.78	72.6'
*****						
TARRANT	EAST OF FM 1902	2.422	\$ 785,656.20	\$ 36,891.47	\$ 329,843.10	44.1'
FM 1187	WEST OF CROWLEY					
1330-01-040						
CSR 1330-1-40	GR, STRS, BASE & SURF					
WORK ORDER- 11-29-89	WORK BEGAN- 12-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-89					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 50					
RAY FARIS, INC.						
CONTRACT 11890021		TOTALS	785,656.20	36,891.47	329,843.10	44.1'
*****						
TARRANT	END OF FM 1220, S	2.436	\$ 777,606.56	\$ 39,108.99	\$ 233,342.10	31.5'
FM 1220	2.4 MI					
2079-01-027						
CSR 2079-1-27	GRADE, STRS, BASE & SURF					
WORK ORDER- 11-29-89	WORK BEGAN- 12-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-89					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 50					
RAY FARIS, INC.						
CONTRACT 11890051		TOTALS	777,606.56	39,108.99	233,342.10	31.5'
*****						
TARRANT	AT BROWN TRAIL IN COLLEYVILLE	.002	\$ 72,318.00	\$ 48,015.47	\$ 48,015.47	69.8'
SH 26						
0363-01-089						
MC 363-1-89	TRAFFIC SIGNALS					
WORK ORDER- 12-29-89	WORK BEGAN- 03-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 33					
SIG-OP SYSTEMS, INC.						
CONTRACT 12890058		TOTALS	72,318.00	48,015.47	48,015.47	69.8'
*****						
WISE	AT VENCHNER CREEK	.075	\$ 362,284.35	\$ 83,874.54	\$ 135,985.84	39.5'
FM 1810						
0134-06-034						
CRP 88(519)BRS	BRIDGE REPLACEMENT					
WORK ORDER- 02-01-90	WORK BEGAN- 02-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-90					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 41					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01900025		TOTALS	362,284.35	83,874.54	135,985.84	39.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WISE	AT DENTON CREEK	.586	\$ 1,431,345.00	\$ 44,403.59	1,450,517.18	100.0
US 380						
0134-08-033						
BRF 1148(3)	ASPH CONC BASE & PAV, STRS & PAV MARK					
WORK ORDER- 04-03-89	WORK BEGAN- 04-19-89					
DATE WORK COMPLETED- 04-05-90	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 97					
DUJININCK BROS, INC.						
CONTRACT 03890098		TOTALS	1,431,345.00	44,403.59	1,450,517.18	100.0
*****						
WISE	ON CR 339 (SOUTH OF BOYD) AT WEST FORK TRINITY RIVER	.241	\$ 356,568.91	.00	.00	.0
CR						
0902-20-013						
CRP 88(679)BROX	REPL BR & APPRS					
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 03900024		TOTALS	356,568.91	.00	.00	0.0
*****						
WISE	WEST MAIN STREET IN DECATUR LP 357 (NB LANES)	22.946	\$ 1,584,562.81	123,047.51	123,047.51	8.1
US 81						
0013-08-086						
CPM 13-8-86	PMS, ACP, LEVEL-UP COURSE & PAV MARK					
WORK ORDER- 03-30-90	WORK BEGAN- 04-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-90					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 9					
DUJININCK BROS, INC.						
CONTRACT 03900033		TOTALS	1,584,562.81	123,047.51	123,047.51	8.1
*****						
WISE	0.3 MI N OF FM 407 SP 506 IN RHOME	2.405	\$ 4,197,348.82	209,728.31	2,674,719.24	67.0
US 81						
0013-08-081						
MA-FR 14(32)	GR, ACP, CONC PAV, DRAIN, STRS, PM & SIGN					
WORK ORDER- 08-21-89	WORK BEGAN- 08-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 64					
APAC-TEXAS, INC. BROWN & BLAKNEY, INC.						
CONTRACT 07890040		TOTALS	4,197,348.82	209,728.31	2,674,719.24	67.0
*****						
WISE	NORTH OF FM 51 2 BLOCKS E OF CATES ST IN DECATUR	.952	\$ 1,088,855.08	29,011.51	337,556.59	32.6
LP 357						
0013-09-005						
CD 13-9-5	REMOVE PAV, ASB & ACP OVERLAY					
WORK ORDER- 12-11-89	WORK BEGAN- 12-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 53					
APAC-TEXAS, INC.						
CONTRACT 11890053		TOTALS	1,088,855.08	29,011.51	337,556.59	32.6
*****						
			DISTRICT CONTRACT AMOUNT		290,525,882.45	
			DISTRICT ESTIMATES THIS MONTH		7,554,275.41	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		162,410,307.61	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER AT S. FK. L. WICHITA RIVER		.086	\$ 412,215.00'	25,567.68'	217,455.89'	55.5'
SH 25 0137-05-019 CRP 89(237)BRS REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-16-89	WORK BEGAN- 12-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 62					
J. H. STRAIN & SONS, INC.						
CONTRACT 10890025		TOTALS	412,215.00'	25,567.68'	217,455.89'	55.5'
BAYLOR AT SEYMOUR EASTERN CITY LIMIT		.002	\$ 30,700.00'	285.00'	26,790.00'	91.8'
SH 114 0133-05-018 C 133-5-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 80					
ZACK BURKETT CO.						
CONTRACT 03890040		TOTALS	30,700.00'	285.00'	26,790.00'	91.8'
BAYLOR 0.74 MI EAST OF US 183		.435	\$ 216,980.81'	.00'	72,701.18'	33.9'
FM 422 EAST AND NORTH 0.435MI						
0814-01-022 CD 814-1-22 WIDEN PAVEMENT, DRAINAGE AND C&G						
WORK ORDER- 12-13-89	WORK BEGAN- 01-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-89					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 41					
ZACK BURKETT CO.						
CONTRACT 11890060		TOTALS	216,980.81'	.00'	72,701.18'	33.9'
BAYLOR US 277		16.591	\$ 468,488.22'	7,834.42'	26,731.10'	6.0'
SH 114 0.3 MI W OF FM 1285						
0133-05-019 CPM 133-5-19 HOT RUBBER SEAL AND SEAL COAT						
WORK ORDER- 01-25-90	WORK BEGAN- 03-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-90					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 14					
ZACK BURKETT CO.						
CONTRACT 12890079		TOTALS	468,488.22'	7,834.42'	26,731.10'	6.0'
COOKE 0.35 MI EAST OF FM 372		12.287	\$ 245,053.30'	.00'	.00'	.0'
US 82 GRAYSON C/L (EASTBOUND ROADWAY)						
0045-01-037 CPM 45-1-37 PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAYING COMPANY						
CONTRACT 02900036		TOTALS	245,053.30'	.00'	.00'	0.0'
COOKE AT GRASSHOPPER CREEK 1.8 MI W OF FM 51		.184	\$ 144,126.00'	950.00'	950.00'	.6'
FM 922						
0845-03-037 CRP 90(281)BRS REPLACE CULVERT						
WORK ORDER- 04-18-90	WORK BEGAN- 04-24-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03900028		TOTALS	144,126.00'	950.00'	950.00'	0.6'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE	AT 2.0 MI SOUTH OF RED RIVER	.689	\$ 294,012.00	\$.00	.00	.0
IH 35						
0194-02-058						
IR 35-7(30)502	CONSTRUCT RETAINING WALL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 04900017		TOTALS	294,012.00	.00	.00	0.0
*****						
COOKE	FM 372, 3.0 MI N OF FM 922, N	3.659	\$ 670,394.20	\$.00	489,579.91	76.8
FM 3496	FM 902					
1357-03-001						
A 1357-3-1	GR, DR, BS & SURF					
WORK ORDER- 06-07-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 78					
THE PORTER CO., INC						
CONTRACT 05890092		TOTALS	670,394.20	.00	489,579.91	76.8
*****						
COOKE	IN GAINESVILLE ON FAIR AVE AT US 82	.001	\$ 48,500.00	\$ 27,846.40	32,057.75	69.5
M-						
8228-03-003						
CRP 89(24)M	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 03-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 10					
DURABLE SPECIALTIES, INC.						
CONTRACT 05899014		TOTALS	48,500.00	27,846.40	32,057.75	69.5
*****						
COOKE	ON CR 266 AT WILLIAMS CREEK	.075	\$ 167,656.85	\$ 26,940.40	142,349.38	89.3
CR	,1.7 MI. SW. OF FM 922					
0903-15-013						
CRP 88(52)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-16-89	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 72					
ZACK BURKETT CO.						
CONTRACT 10890023		TOTALS	167,656.85	26,940.40	142,349.38	89.3
*****						
COOKE	AT US 82 IN GAINESVILLE	.001	\$ 1,511,632.58	\$ 7,310.25	1,445,032.27	99.9
IH 35						
0194-02-049						
IR 35-7(21)498	REPLACE STR					
COOKE	N OF US 82 IN GAINESVILLE	.587	\$ 2,007,353.63	\$ 135,766.52	1,670,220.56	87.5
IH 35	S OF US 82					
0194-02-052						
ACIR 35-7(24)498	ADD'L SURF & SAFETY IMPROVEMENTS					
COOKE	S OF US 82 IN GAINESVILLE	15.208	\$ 13,699,010.44	\$ 156,597.13	9,734,915.52	74.8
IH 35	DENTON C/L					
0195-01-070						
IR 35-7(23)483	ADD'L SURF, WIDEN STRS & SAFETY IMP					
WORK ORDER- 12-18-87	WORK BEGAN- 02-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-88					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED-	405 PERCENT TIME USED- 79					
BROWN & ROOT U.S.A., INC.						
CONTRACT 11870039		TOTALS	17,217,996.65	299,673.90	12,850,168.35	78.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****	*****	*****	*****	*****	*****	*****
COOKE	AT US 82	.238	\$ 45,995.00	71.25	37,996.39	86.9
IH 35						
0194-02-056						
CL 194-2-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-19-88	WORK BEGAN- 01-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
RUSHING PAVING COMPANY						
	CONTRACT 11880012	TOTALS	45,995.00	71.25	37,996.39	86.9
*****	*****	*****	*****	*****	*****	*****
MONTAGUE	NEAR SCL OF NOCONA	7.900	\$ 1,267,490.62	49,669.99	52,234.99	4.3
SH 175	SH 59					
0239-01-017						
CSR 239-1-17	CONSTRUCT SURF SHLDRS, DRAINAGE & C&G					
WORK ORDER- 03-16-90	WORK BEGAN- 03-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
	CONTRACT 02900046	TOTALS	1,267,490.62	49,669.99	52,234.99	4.3
*****	*****	*****	*****	*****	*****	*****
MONTAGUE	AT FARMER'S CREEK	.491	\$ 556,875.93	12,557.95	32,441.45	6.1
FM 1956						
1611-02-006						
CRP 89(238)BRS	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-06-90	WORK BEGAN- 03-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
REECE CONSTRUCTION CO., INC.						
	CONTRACT 02900081	TOTALS	556,875.93	12,557.95	32,441.45	6.1
*****	*****	*****	*****	*****	*****	*****
MONTAGUE	NR SAINT JO ECL	10.444	\$ 656,295.15	.00	.00	.0
US 82	COOKE C/L (WESTBOUND ROADWAY)					
0044-06-054						
CPM 44-6-54	ACP OVERLAY					
COOKE	2.2 MILES EAST OF MONTAGUE C/L	3.844	\$ 196,397.69	.00	.00	.0
US 82	NR MCL OF MUENSTER (EASTBOUND RDWY)					
0044-07-046						
FR 595(33)	ACP OVERLAY					
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
	CONTRACT 03900020	TOTALS	852,692.84	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****
MONTAGUE	FM 174	2.217	\$ 199,366.74	.00	.00	.0
US 81	NR BOWIE SCL					
0013-05-034						
CPM 13-5-34	PLANE ASPHALT SURFACE AND ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
	CONTRACT 03900042	TOTALS	199,366.74	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****
MONTAGUE	AT BRUSHY CREEK	.017	\$ 51,130.60	.00	.00	.0
FM 1749						
0351-03-012						
CD 351-3-12	WIDEN EXISTING STRUCTURE					

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MONTAGUE AT BRUSHY CREEK		.095	\$ 240,175.60	\$.00	.00	.0
FM 1749						
0351-03-013						
ER 33(1) ADD FOUR PAN GIRDER SPANS						
WORK ORDER- 04-17-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-90					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADE REGAS CONTRACTING, INC.						
CONTRACT 03900061		TOTALS	291,306.20	.00	.00	0.0
MONTAGUE SH 175		10.229	\$ 301,053.44	\$.00	.00	.0
S4 59 NELSON STREET IN BOWIE						
0239-02-023						
CPM 239-2-23 PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03900088		TOTALS	301,053.44	.00	.00	0.0
MONTAGUE FM 2583		.878	\$ 445,050.16	1,330.00	351,030.32	83.0
SH 59 1.0 MI E						
0239-05-021						
CRP 88(626)S WDN STRS & RDWY, CONST SURF						
SHLDRS&SURF TR						
WORK ORDER- 06-21-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 72					
BROWN & BLAKNEY, INC.						
CONTRACT 05890027		TOTALS	445,050.16	1,330.00	351,030.32	83.0
MONTAGUE 0.3 MI W OF SH 59, E		.900	\$ 479,943.08	4,536.25	300,553.48	65.9
US 82 BOGGESS ST IN SAINT JO						
0044-06-050						
CD 44-6-50 GR, STRS, BS, SURF & C&G						
WORK ORDER- 06-15-89	WORK BEGAN- 07-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 56					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 05890096		TOTALS	479,943.08	4,536.25	300,553.48	65.9
MONTAGUE IN BOWIE ON PATTERSON ST FR		.276	\$ 338,981.64	34,031.65	158,309.06	49.1
MI- GREENWOOD ST TO ROACH ST						
8110-03-002						
CRP 89(27)M GR, STRS, BS & SURF						
WORK ORDER- 10-20-89	WORK BEGAN- 10-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 43					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 09890026		TOTALS	338,981.64	34,031.65	158,309.06	49.1
MONTAGUE 0.5 MI S OF US 82 IN NOCONA		7.885	\$ 654,525.44	41,573.19	761,746.73	99.9
SH 175 SH 59 IN MONTAGUE						
0239-01-015						
CRP 88(625)S WDN STRS						
WORK ORDER- 11-09-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 114					
WORKING DAYS CHARGED-	287 PERCENT TIME USED- 98					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10880020		TOTALS	654,525.44	41,573.19	766,425.16	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WICHITA IN WICHITA FALLS ON ARMORY RD FROM		.485	\$ 316,822.26	\$ 1,425.00	\$ 97,595.31	32.4
MH MIDWESTERN PARKWAY TO US 281						
8047-03-001 GR, STRS, BS, SURF, AND CURB & GUTTER						
CRP 89(22)M						
WORK ORDER- 02-02-90	WORK BEGAN- 02-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				6
AMARILLO ROAD COMPANY						
CONTRACT 01900069		TOTALS	316,822.26	1,425.00	97,595.31	32.4
*****						
WICHITA ARCHER C/L		5.548	\$ 384,296.50	\$ .00	\$ .00	.0
US 82 NR FM 369						
0156-04-071 ACP OVERLAY						
CPM 156-4-71						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ZACK BURKETT CO.						
CONTRACT 01900078		TOTALS	384,296.50	.00	.00	0.0
*****						
WICHITA US 287		2.338	\$ 997,106.41	\$ 26,795.41	\$ 26,795.41	2.8
FM 369 LP 370						
0802-01-015 WDN STRS, CONST SURF SHLDRS & ACP OVERLA						
CRP 88(600)S						
WORK ORDER- 03-15-90	WORK BEGAN- 04-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	175				
WORKING DAYS CHARGED-	PERCENT TIME USED-	6				3
AMARILLO ROAD COMPANY						
CONTRACT 02900029		TOTALS	997,106.41	26,795.41	26,795.41	2.8
*****						
WICHITA IN WICHITA FALLS AT VARIOUS LOCATIONS		.001	\$ 110,637.01	\$ .00	\$ .00	.0
VA						
0903-00-028						
C 903-00-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-16-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	8				13
WALL'S GREEN ENTERPRISES						
CONTRACT 02900070		TOTALS	110,637.01	.00	.00	0.0
*****						
WICHITA 0.1 MI WEST OF RHEA ROAD		2.685	\$ 603,339.70	\$ .00	\$ .00	.0
FM 369 0.2 MI WEST OF LOOP 473 IN WICHITA FALLS						
0802-02-046 PLANE ASPH SURF, HRS AND ACP OVERLAY						
CRP 90(21)M						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ZACK BURKETT CO.						
CONTRACT 02900079		TOTALS	603,339.70	.00	.00	0.0
*****						
WICHITA 14TH STREET, NORTHEAST		.699	\$ 105,442.97	\$ 14,321.55	\$ 45,948.95	45.8
SP 447 HOLMES ST IN WICHITA FALLS						
0156-12-012 ILLUMINATION						
CD 156-12-12						
WORK ORDER- 00-00-00	WORK BEGAN- 03-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DURABLE SPECIALTIES, INC.						
CONTRACT 03899039		TOTALS	105,442.97	14,321.55	45,948.95	45.8

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WICHITA WILBARGER C/L		40.091	\$ 195,032.00	\$.00	\$.00	.0
LS 287 16.3 MILES EAST						
C043-08-053						
MC 43-8-53 REPAIR EXIST CONC PAV & MOD EXIST BR JNT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FORBY CONTRACTING, INC.						
CONTRACT 0490034		TOTALS	195,032.00	.00	.00	0.0
WICHITA IN WICHITA FALLS NEAR GALVESTON ST		4.252	\$ 210,119.50	\$.00	\$.00	.0
US 287 NR MCKINNEY ROAD (IN SECTIONS)						
0044-01-066						
CSR 44-1-66 PLANE ASPH SURF & REPAIR CONC PAVT & ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FORBY CONTRACTING, INC.						
CONTRACT 0490072		TOTALS	210,119.50	.00	.00	0.0
WICHITA 0.5 MI NORTH OF ARCHER C/L		7.335	\$ 576,457.26	112,333.61	622,388.22	99.9
US 281 ARCHER C/L						
0249-01-023						
MA-FR 743( 10) ACP OVERLAY						
WORK ORDER- 09-18-89	WORK BEGAN- 10-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 59					
ZACK BURKETT CO.						
CONTRACT 08890055		TOTALS	576,457.26	112,333.61	622,388.22	99.9
WICHITA HARRISON ST		.946	\$ 10,517,008.14	293,742.10	9,560,610.21	95.7
US 82 HOLIDAY ST IN WICHITA FALLS						
0156-04-059						
C 156-4-59 GR, STRS & PAVEMENT						
WORK ORDER- 10-22-87	WORK BEGAN- 11-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED-	469 PERCENT TIME USED- 97					
AMARILLO ROAD COMPANY						
BROWN & ROOT U.S.A., INC.						
CONTRACT 09870003		TOTALS	10,517,008.14	293,742.10	9,560,610.21	95.7
WICHITA AT PETERSON RD 2.0 MI W OF FM 369		.710	\$ 989,356.68	54,154.68	392,676.28	41.7
US 287						
0043-09-066						
MA-F 119(15) CNST PETERSON RD I/C INCL RMPs & FRTG RD						
WORK ORDER- 10-26-89	WORK BEGAN- 11-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS-	221 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 33					
ZACK BURKETT CO.						
CONTRACT 09890040		TOTALS	989,356.68	54,154.68	392,676.28	41.7
WICHITA IH 44, 2.2 MI N OF FM 890, W 2.1 MI		1.885	\$ 413,922.25	9,771.37	119,950.51	30.5
FM 3492 WELLINGTON RD						
3553-01-001						
A 3553-1-1 GR, STRS, BS & SURF						
WORK ORDER- 11-16-89	WORK BEGAN- 12-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 42					
J. H. STRAIN & SONS, INC.						
CONTRACT 10890031		TOTALS	413,922.25	9,771.37	119,950.51	30.5



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*****							
WICHITA	JOHNSON ROAD		1.584	\$ 530,328.55'	1,472.50'	63,606.53'	12.6'
LP 370	FM 368 (EAST) IN IOWA PARK						
0043-17-013							
CD 43-17-13	CONST CONTINUOUS LEFT TURN LANE&WDN STRS						
WORK ORDER- 11-17-89	WORK BEGAN- 01-29-90						
DATE WORK COMPLETED-	TIME COMPUTED 12-03-89						
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 10						
ZACK BURKETT CO.							
	CONTRACT 10890059	TOTALS		530,328.55'	1,472.50'	63,606.53'	12.6'
*****							
WICHITA	0.15 MI EAST OF FM 1634		.389	\$ 125,427.85'	.00'	.00'	.0'
US 277	0.15 MI WEST OF FM 1634						
0156-14-010							
CD 156-14-10	CONSTRUCT ACCEL AND DECEL LANES						
WORK ORDER- 12-13-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-29-89						
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 16						
ZACK BURKETT CO.							
	CONTRACT 11890029	TOTALS		125,427.85'	.00'	.00'	0.0'
*****							
WICHITA	FM 1739		334.654	\$ 2,075,633.16'	54,472.91'	100,624.29'	5.1'
LP 477	US 287						
0043-22-004							
CPM 43-22-4	SEAL COAT						
WORK ORDER- 12-29-89	WORK BEGAN- 02-16-90						
DATE WORK COMPLETED-	TIME COMPUTED 02-16-90						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CAPROCK HIGHWAY CONSTRUCTION COMPANY							
	CONTRACT 12890033	TOTALS		2,075,633.16'	54,472.91'	100,624.29'	5.1'
*****							
WILBARGER	TOLBERT		5.888	\$ 785,037.98'	.00'	.00'	.0'
US 287	PEASE RIVER (IN SECTIONS)						
0043-05-081							
FR 451(27)	HOT RUBBER SEAL AND ACP OVERLAY						
WORK ORDER- 02-26-90	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 03-14-90						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
J. H. SHEARS' SONS, INC.							
	CONTRACT 01900010	TOTALS		785,037.98'	.00'	.00'	0.0'
*****							
WILBARGER	AT US 283		.001	\$ 52,139.91'	38,014.34'	38,014.34'	76.7'
US 287							
0043-05-082							
CL 43-5-82	LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-27-90	WORK BEGAN- 03-19-90						
DATE WORK COMPLETED-	TIME COMPUTED 03-15-90						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 40						
J. FOSTER LANDSCAPES							
	CONTRACT 01900018	TOTALS		52,139.91'	38,014.34'	38,014.34'	76.7'
*****							
WILBARGER	AT US 70 - US 287 INTERCHANGE		.909	\$ 108,629.00'	5,750.64'	105,753.47'	100.0'
US 287							
0043-05-080							
CD 43-5-80	ROADWAY ILLUMINATION						
WORK ORDER- 09-13-89	WORK BEGAN- 01-03-90						
DATE WORK COMPLETED-	04-13-90 TIME COMPUTED 12-12-89						
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100						
SIG-OP SYSTEMS, INC.							
	CONTRACT 08890060	TOTALS		108,629.00'	5,750.64'	105,753.47'	100.0'
*****							

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*****						
WILBARGER	ON CR 278 AT ADAMS CREEK, 6.2 MI NE OF FM 1763	.086	\$ 144,114.06'	31,295.89'	112,787.06'	82.3'
CR						
0903-30-003						
CRP 88(759)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-15-89	WORK BEGAN- 12-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 66					
AMARILLO ROAD COMPANY						
CONTRACT 10890056		TOTALS	144,114.06'	31,295.89'	112,787.06'	82.3'
*****						
YOUNG	AT DRAW, 2.5 MI E OF FM 2898	.116	\$ 158,972.10'	25,362.78'	25,362.78'	16.7'
FM 210						
0444-04-014						
CRP 90(282)BRO	REPLACE CULVERT					
WORK ORDER- 03-16-90	WORK BEGAN- 04-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 5					
AMARILLO ROAD COMPANY						
CONTRACT 02900032		TOTALS	158,972.10'	25,362.78'	25,362.78'	16.7'
*****						
YOUNG	ARCHER C/L	15.563	\$ 274,417.70'	.00'	.00'	.0'
SH 16	SH 114					
0655-03-014						
CPM 655-3-14	PLANT MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SUR-FLO UTILITIES, INC.						
CONTRACT 02900085		TOTALS	274,417.70'	.00'	.00'	0.0'
*****						
YOUNG	FM 701	1.987	\$ 199,517.10'	39,602.36'	39,602.36'	20.8'
SH 67	3.2 MI N					
0256-01-046						
CPM 256-1-46	ACP OVERLAY					
WORK ORDER- 03-16-90	WORK BEGAN- 04-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 8					
ZACK BURKETT CO.						
CONTRACT 02900096		TOTALS	199,517.10'	39,602.36'	39,602.36'	20.8'
*****						
					DISTRICT CONTRACT AMOUNT	45,223,162.21
					DISTRICT ESTIMATES THIS MONTH	1,241,383.22
					DISTRICT TOTAL ESTIMATES PAID TO DATE	26,909,490.13

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG AT DRAW (MULBERRY CREEK)		.028	\$ 539,915.00'	69,940.74'	69,940.74'	14.7'
SH 207						
0357-03-013						
CPM 357-3-13 BRIDGE PREVENTIVE MAINTENANCE						
WORK ORDER- 04-02-90	WORK BEGAN- 04-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 4	8				
GILVIN-TERRILL, INC.						
CONTRACT 03900086		TOTALS	539,915.00'	69,940.74'	69,940.74'	14.7'
DALLAM AT RITA BLANCO CREEK		.047	\$ 794,137.00'	2,156.02'	2,156.02'	.2'
US 87						
0040-01-026						
CPM 40-1-26 BRIDGE PREVENTIVE MAINTENANCE						
WORK ORDER- 04-18-90	WORK BEGAN- 04-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
GILVIN-TERRILL, INC.						
CONTRACT 03900040		TOTALS	794,137.00'	2,156.02'	2,156.02'	0.2'
DALLAM FM 1727, 18.6 MI W OF US 87, N		7.000	\$ 888,576.10'	7,653.51'	684,594.91'	81.0'
FM 3110 FM 808						
2610-02-004						
A 2610-2-4 GR, STRS, BS & SURF						
WORK ORDER- 06-08-89	WORK BEGAN- 07-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 71	113				
DEPAUW CONSTRUCTION, INC.						
CONTRACT 05890031		TOTALS	888,576.10'	7,653.51'	684,594.91'	81.0'
DEAF SMITH MAIN STREET IN HEREFORD		5.140	\$ 1,262,478.73'	37,281.32'	37,281.32'	3.1'
FM 1259 5.1 MILES EAST						
1243-02-015						
CSR 1243-2-15 ADD SHLDRS, FL BASE & UPGR DRAINAGE STRS						
WORK ORDER- 04-02-90	WORK BEGAN- 04-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 4	7				
GILVIN-TERRILL, INC.						
CONTRACT 03900092		TOTALS	1,262,478.73'	37,281.32'	37,281.32'	3.1'
DEAF SMITH 3.6 MI W OF RANDALL C/L, W		11.957	\$ 1,424,095.11'	150,439.74'	781,833.59'	57.7'
US 60 US 385 IN HEREFORD						
0168-07-033						
MA-FR 639(16) ACP OVERLAY						
WORK ORDER- 06-12-89	WORK BEGAN- 07-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 54	70				
J. LEE MILLIGAN, INC.						
CONTRACT 05890058		TOTALS	1,424,095.11'	150,439.74'	781,833.59'	57.7'
GRAY AT SPUR 398 NW OF LEFORS		.530	\$ 83,909.25'	20,560.07'	20,560.07'	25.8'
SH 273						
0560-01-022						
CD 560-1-22 WIDEN FACILITY						
WORK ORDER- 04-09-90	WORK BEGAN- 04-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 4	3				
LEWIS CONSTRUCTION CO., INC.						
CONTRACT 03900043		TOTALS	83,909.25'	20,560.07'	20,560.07'	25.8'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HANSFORD	CRI&P RR IN GRUYER	.776	\$ 79,206.13'	.00'\$	.00'	.0'
FM 278	1.3 MI E					
0790-05-019						
CD 790-5-19	RELOCATE STRUCTURE_GR.AND SURF					
WORK ORDER- 03-21-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 01900080		TOTALS	79,206.13'	.00'	.00'	0.0'
*****						
HARTLEY	US 385	278.622	\$ 2,195,057.60'	.00'\$	.00'	.0'
SH 354	MOORE C/L					
0041-03-013						
CPM 41-3-13	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 12890083		TOTALS	2,195,057.60'	.00'	.00'	0.0'
*****						
HEMPHILL	US 60 & 83	22.674	\$ 762,889.60'	.00'\$	.00'	.0'
US 83	FM 277					
0030-06-034						
CPM 30-6-34	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02900038		TOTALS	762,889.60'	.00'	.00'	0.0'
*****						
HEMPHILL	FM 1453	9.888	\$ 946,067.81'	34,737.90'\$	764,944.30'	85.1'
RM 2758	8.5 MI W					
2985-01-010						
CSR 2985-1-10	SCAR & RESHAPE, STABILIZE & 2 CST					
WORK ORDER- 11-08-89	WORK BEGAN- 11-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 65					
JORDAN PAVING CORPORATION						
CONTRACT 10890029		TOTALS	946,067.81'	34,737.90'	764,944.30'	85.1'
*****						
HUTCHINSON	IN BORGER AT THIRD ST	.003	\$ 58,795.33'	1,763.86'\$	57,619.42'	100.0'
SH 136						
0356-01-081						
MC 356-1-81	UPDATE TRAFFIC SIGNALS					
HUTCHINSON	IN BORGER AT SH 207, MAIN ST & HEDGECOKE ST	.008	\$ 324,817.80'	9,669.54'\$	315,871.45'	100.0'
SP 119						
0356-05-017						
CRP 88(630)M	TRAFFIC SIGNAL MODERNIZATION					
WORK ORDER- 11-17-88	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	180 PERCENT TIME USED- 100					
SIG-OP SYSTEMS, INC.						
CONTRACT 10880011		TOTALS	383,613.13'	11,433.40'	373,490.87'	100.0'
*****						
LIPSCOMB	OKLAHOMA STATE LINE	7.648	\$ 1,153,348.80'	131,819.99'\$	567,288.73'	51.7'
FM 1265	FM 377 S. OF BOOKER					
1337-01-015						
CRP 89(281)S	SUBGRADE WIDENING, BASE AND SURFACE					
WORK ORDER- 10-16-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 59					
HIGH PLAINS PAVERS, INC.						
CONTRACT 09890008		TOTALS	1,153,348.80'	131,819.99'	567,288.73'	51.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE 0.3 MI N OF DUMAS C/L			2.606	\$ 719,680.35'	.00'	.00'	.0'
FM 2203 FM 119							
2000-01-011 CRP 90(286)S							
GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LEWIS CONSTRUCTION CO., INC.							
CONTRACT 04900067			TOTALS	719,680.35'	.00'	.00'	0.0'
MOORE N 4TH ST IN DUMAS			1.565	\$ 398,674.42'	.00'	236,284.97'	62.3'
US 287 DUMAS NCL							
0066-04-041 CD 66-4-41							
STM SEM, PLANING, SCARIFY & ACP OVERLAY							
WORK ORDER-	07-17-89	WORK BEGAN-	08-08-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED	08-02-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	74	*****			
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 06890038			TOTALS	398,674.42'	.00'	236,284.97'	62.3'
OLDHAM AT CANADIAN RIVER BRIDGE			.001	\$ 234,382.00'	.00'	13,500.54'	6.0'
US 385							
0226-02-023 CSBH 226-2-23							
REPAIR AND WATERPROOF STRUCTURE #17							
WORK ORDER-	10-11-89	WORK BEGAN-	11-29-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED	10-27-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16	*****			
GILVIN-TERRILL, INC.							
CONTRACT 09890033			TOTALS	234,382.00'	.00'	13,500.54'	6.0'
POTTER 0.132 MI W OF GRAND ST			4.389	\$ 127,987.29'	32,401.57'	66,937.00'	55.0'
IH 40 0.265 MI E OF SPUR 468							
0275-01-112 CL 275-1-112							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-12-90	WORK BEGAN-	03-15-90	*****			
DATE WORK COMPLETED-		TIME COMPUTED	02-28-90	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****			
WALL'S GREEN ENTERPRISES							
CONTRACT 01900064			TOTALS	127,987.29'	32,401.57'	66,937.00'	55.0'
POTTER GRAND ST			5.700	\$ 81,120.00'	10,853.75'	10,853.75'	14.0'
IH 40 0.1 MI W OF BELL ST							
0275-01-110 CL 275-1-110							
LANDSCAPE ESTABLISHMENT							
WORK ORDER-	03-16-90	WORK BEGAN-	04-02-90	*****			
DATE WORK COMPLETED-		TIME COMPUTED	04-01-90	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	4	*****			
KELLEY THOMAS LAWN & LANDSCAPE							
CONTRACT 02900071			TOTALS	81,120.00'	10,853.75'	10,853.75'	14.0'
POTTER S FORK OF AMARILLO CRK, NW OF LP 552			.872	\$ 1,021,599.60'	98,247.90'	717,706.09'	74.0'
RM 1061							
1245-02-021 CRP 88(637)BRS							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-13-89	WORK BEGAN-	04-24-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED	04-29-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	72	*****			
GILVIN-TERRILL, INC.							
CONTRACT 03890114			TOTALS	1,021,599.60'	98,247.90'	717,706.09'	74.0'



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER IN POTTER, DEAF SMITH, OLDHAM, CARSON & RANDALL COUNTIES AT VARIOUS LOCATIONS		.001	\$ 550,887.00	\$ 16,686.86	\$ 533,730.43	100.0
0904-00-015 CPM 904-00-15 BRIDGE PREVENTIVE MAINTENANCE						
WORK ORDER- 03-29-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED- 04-26-90	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 93					
GILVIN-TERRILL, INC.						
CONTRACT 03890151		TOTALS	550,887.00	16,686.86	533,730.43	100.0
POTTER 0.4 MI W OF WHITAKER RD		1.099	\$ 588,327.05	.00	.00	.0
IH 40 0.4 MI E OF WHITAKER RD						
0275-01-109 IR 40-1(146)074 REMOV FLEX PVMT & REPL W/CONC PVMT						
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 03900011		TOTALS	588,327.05	.00	.00	0.0
POTTER 0.2 MI W OF COULTER ST		2.230	\$ 59,170.00	.00	.00	.0
LP 552 0.3 MI N OF WEST 9TH ST						
0090-05-071 CL 90-5-71 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS- 588	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KELLEY THOMAS LAHN & LANDSCAPE						
CONTRACT 03900017		TOTALS	59,170.00	.00	.00	0.0
POTTER IN HEMPHILL, DONLEY, GRAY, LIPSCOMB & ROBERTS COUNTIES		.001	\$ 314,292.88	\$ 5,797.17	\$ 237,961.08	81.2
VA 0904-00-016 CD 904-00-16 BRIDGE PREVENTIVE MAINTENANCE ON 29 STRS						
WORK ORDER- 05-01-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 78					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890033		TOTALS	314,292.88	5,797.17	237,961.08	81.2
POTTER IN OCHILTREE, LIPSCOMB AND HUTCHINSON COUNTIES		.001	\$ 163,586.50	\$ 4,503.33	\$ 139,408.50	100.0
VA 0904-00-017 CD 904-00-17 PREVENTIVE MAINTENANCE ON 18 STRUCTURES						
WORK ORDER- 05-01-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED- 04-25-90	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 83					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890087		TOTALS	163,586.50	4,503.33	139,408.50	100.0
POTTER AT SELECTED LOCATIONS ALONG IH 40, US 87/287 & SPUR 468 IN AMARILLO		.001	\$ 70,615.00	.00	.00	.0
VA 0904-02-013 CL 904-2-13 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 564	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04900057		TOTALS	70,615.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IN AMARILLO ON CLIFFSIDE DRIVE AT CS E. AMARILLO CREEK 0904-02-011 CRP 88(72)BROX BRIDGE REPLACEMENT AND WIDENING		.054	\$ 143,969.00	\$ 7,915.33	123,615.60	90.5
WORK ORDER- 07-28-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
ZACK BURKETT CO.						
CONTRACT 06890022		TOTALS	143,969.00	7,915.33	123,615.60	90.5
POTTER SONCY RD (LP 335) IN AMARILLO IH 40 PULLMAN RD (FM 1258) 0275-01-111 CPM 275-1-111 ACP OVERLAY		13.159	\$ 660,505.42	\$ 71,759.99	347,683.93	55.4
WORK ORDER- 07-17-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06890033		TOTALS	660,505.42	71,759.99	347,683.93	55.4
POTTER IN AMARILLO ON HORSESHOE LANE AT CS AMARILLO CREEK (THOMPSON MEMORIAL PARK) 0904-02-009 CRP 88(69)BROX REPLACE BRIDGE AND APPROACHES		.084	\$ 147,110.00	\$ 15,306.60	104,127.55	74.5
WORK ORDER- 08-02-89	WORK BEGAN- 09-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
ZACK BURKETT CO.						
CONTRACT 07890021		TOTALS	147,110.00	15,306.60	104,127.55	74.5
POTTER IN AMARILLO ON WEST 8TH STREET AT CRI&P CS RAILROAD 0904-02-012 CRP 88(71)BHOX REHABILITATE BRIDGE AND APPROACHES		.149	\$ 386,500.75	\$ 6,461.20	164,503.35	44.9
WORK ORDER- 10-26-89	WORK BEGAN- 11-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
GILVIN-TERRILL, INC.						
CONTRACT 09890060		TOTALS	386,500.75	6,461.20	164,503.35	44.9
POTTER LP 395, N US 60 0.1 MI N OF N 24TH ST 0041-07-069 CPM 41-7-69 SIGN REHABILITATION		.009	\$ 128,788.00	\$ 2,635.30	3,347.80	2.7
RANDALL US 87 NEAR CANYON NCL IH 27 POTTER C/L 0168-09-110 IR 27-8(24)412 SIGN REHABILITATION		.003	\$ 233,465.00	\$ 94,413.78	172,759.05	77.8
WORK ORDER- 11-06-89	WORK BEGAN- 03-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 10890010		TOTALS	362,253.00	97,049.08	176,106.85	51.1
POTTER FM 2381 IN BUSHLAND IH 40 0.1 MI E OF HOPE RD 0090-05-070 CPM 90-5-70 SEAL COAT		.227.248	\$ 1,677,990.29	\$ 138,861.17	193,389.89	12.1
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12890043		TOTALS	1,677,990.29	138,861.17	193,389.89	12.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
RANDALL	3.0 MI E OF FM 1541, E	5.776	\$ 779,004.47	.00	.00	11.6
FM 1151	FM 1258					
2002-03-008						
CRP 90(7)S	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER- 03-16-90	WORK BEGAN- 04-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
DEPAUM CONSTRUCTION, INC.						
CONTRACT 01900023		TOTALS	779,004.47	.00	.00	11.6
*****						
RANDALL	AT GEORGIA, PARKER & WASHINGTON STREETS IN AMARILLO	.543	\$ 2,562,598.22	.00	2,414,617.45	99.9
IH 27						
0168-09-098						
BHI 27-8(20)422	REMOVE & REPLACE BRIDGE SLABS					
WORK ORDER- 05-13-88	WORK BEGAN- 05-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 115					
AUSTIN BRIDGE COMPANY						
CONTRACT 04880047		TOTALS	2,562,598.22	.00	2,414,617.45	99.9
*****						
RANDALL	ON CR 224 AT DRY CREEK	.145	\$ 274,482.00	8,065.38	263,194.79	100.0
CR						
0904-11-007						
CRP 88(74)8ROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-06-89	WORK BEGAN- 11-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08890077		TOTALS	274,482.00	8,065.38	263,194.79	100.0
*****						
RANDALL	FM 2219, 1.0 MI. W. OF IH 27, N.	4.356	\$ 818,236.70	230,454.26	428,886.38	55.1
FM 2590	LP 335					
2614-01-007						
A 2614-1-7	GR, STRS, BS & SURF					
WORK ORDER- 11-08-89	WORK BEGAN- 12-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
IVAN DEMENT, INC.						
CONTRACT 10890058		TOTALS	818,236.70	230,454.26	428,886.38	55.1
*****						
DISTRICT CONTRACT AMOUNT					22,656,266.20	
DISTRICT ESTIMATES THIS MONTH					1,210,386.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE					9,474,598.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BAILEY EAST CITY LIMITS OF MULESHOE US 84 LAMB COUNTY LINE 0052-03-021 CPM 52-3-21 FAB UNDERSEAL, SEAL COAT & ASPH CONC PAV		8.044	\$ 1,295,284.20	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
J. LEE MILLIGAN, INC.		TOTALS	1,295,284.20	.00	.00	0.0
CROSBY LUBBOCK COUNTY LINE US 82 2.1 MI E OF FM 1831 0131-03-023 CPM 131-3-23 FABRIC UNDERSEAL & ACP OVERLAY		14.853	\$ 2,497,950.00	\$ .00	.00	.0
CROSBY 2.1 MI E OF FM 1831 US 82 3.0 MI WEST OF CROSBYTON 0131-04-028 CPM 131-4-28 FABRIC UNDERSEAL & ACP OVERLAY		1.350	\$ 216,425.65	\$ 22,693.37	\$ 220,621.59	99.9
WORK ORDER- 03-16-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	80 0	WORK BEGAN- 03-30-90 TIME COMPUTED 03-30-90 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
WILLIAMS & PETERS CONSTRUCTION CO., INC.		TOTALS	2,714,375.65	22,693.37	220,621.59	8.5
DAWSON SH 137 IN LAMESA FM 2592 US 87 IN LAMESA 2617-01-003 CPM 2617-1-3 ACP OVERLAY		1.092	\$ 198,672.40	\$ 32,708.02	\$ 32,708.02	17.3
WORK ORDER- 03-16-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 6	WORK BEGAN- 04-23-90 TIME COMPUTED 04-16-90 ADDL DAYS GRANTED- PERCENT TIME USED- 15				
WILLIAMS & PETERS CONSTRUCTION CO., INC.		TOTALS	198,672.40	32,708.02	32,708.02	17.3
GAINES NEW MEXICO ST LINE US 180 SEMINOLE (WCL) 0294-01-027 FR 1021(4) ASPHALTIC CONCRETE PAVEMENT OVERLAY		22.916	\$ 3,513,794.30	\$ 220,066.43	\$ 474,180.24	14.2
WORK ORDER- 12-27-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 33	WORK BEGAN- 02-12-90 TIME COMPUTED 01-12-90 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
DUININCK BROS, INC.		TOTALS	3,513,794.30	220,066.43	474,180.24	14.2
GARZA AT POST CITY LIMITS (AT&SF RAILROAD) US 84 0053-05-038 BRF 635(12) REPLACE BRIDGE AND APPROACHES		.437	\$ 1,318,498.45	\$ 127,295.37	\$ 236,355.25	18.8
WORK ORDER- 02-20-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	220 34	WORK BEGAN- 02-26-90 TIME COMPUTED 03-08-90 ADDL DAYS GRANTED- PERCENT TIME USED- 15				
STRICKLAND & KNIGHT, INC.		TOTALS	1,318,498.45	127,295.37	236,355.25	18.8
GARZA US 84 IN POST US 380 0.198 MI E OF US 84 0298-01-031 CLM 298-1-31 LANDSCAPE DEVELOPMENT		.198	\$ 97,973.60	\$ 64,921.33	\$ 87,650.32	94.1
WORK ORDER- 03-16-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 22	WORK BEGAN- 03-28-90 TIME COMPUTED 04-01-90 ADDL DAYS GRANTED- PERCENT TIME USED- 37				
WALL'S GREEN ENTERPRISES		TOTALS	97,973.60	64,921.33	87,650.32	94.1

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	
*****		CONTRACT 06890102	TOTALS	219,913.00'	2,280.00'	165,294.35'	79.1'
GARZA US 84	.323	\$ 219,913.00'					
SP 575 FM 651 IN POST							
3564-01-001							
CD 3564-1-1 RECONST GR BASE & SURF							
WORK ORDER- 07-18-89	WORK BEGAN- 01-02-90						
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89						
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 75						
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
*****		CONTRACT 08880011	TOTALS	1,635,504.20'	.00'	1,477,677.15'	95.1'
GARZA AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER	.000	\$ 766,329.70'		.00'		737,052.80'	99.9'
FM 669							
0558-01-005							
CRP 88(687)BRS GR, SAL & REPL BASE, EXT STRS, SURF & BR							
WORK ORDER- 09-15-88	WORK BEGAN- 10-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88						
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	251 PERCENT TIME USED- 93						
ALLAN CONSTRUCTION CO., INC.							
*****		CONTRACT 12890042	TOTALS	3,383,445.00'	70,848.48'	70,848.48'	2.2'
LAMB US 84	388.590	\$ 3,383,445.00'		70,848.48'		70,848.48'	2.2'
FM 37 US 385							
0052-08-012							
CPM 52-8-12 SEAL COAT							
WORK ORDER- 01-08-90	WORK BEGAN- 04-23-90						
DATE WORK COMPLETED-	TIME COMPUTED 04-23-90						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HIGH PLAINS PAVERS, INC.							
*****		CONTRACT 01890004	TOTALS	3,261,741.21'	157,429.99'	2,104,628.59'	67.9'
LUBBOCK LP 251	2.128	\$ 3,261,741.21'		157,429.99'		2,104,628.59'	67.9'
US 84 NORTH OF FM 41							
0053-01-077							
F 502(30) GR, STRS, BASE, SURF & BRIDGE							
WORK ORDER- 02-01-89	WORK BEGAN- 02-03-89						
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	246 PERCENT TIME USED- 82						
DUININCK BROS, INC.							
*****		CONTRACT 01890019	TOTALS	49,426.44'	475.00'	45,055.12'	95.9'
LUBBOCK FM 1730	.950	\$ 49,426.44'		475.00'		45,055.12'	95.9'
LP 289 0.25 MI N OF SP 327							
0783-01-060							
CL 783-1-60 LANDSCAPE DEVELOPMENT							
WORK ORDER- 02-15-89	WORK BEGAN- 03-13-89						
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95						
ALTEX LANDSCAPE CONSTRUCTION, INC.							
*****		CONTRACT 01900014	TOTALS	55,800.00'	.00'	.00'	0.0'
LUBBOCK AT W 34TH STREET IN LUBBOCK	.001	\$ 55,800.00'		.00'		.00'	0.0'
LP 289							
0783-02-048							
CPM 783-2-48 TRAFFIC SIGNALS							
WORK ORDER- 02-15-90	WORK BEGAN- 03-23-90						
DATE WORK COMPLETED-	TIME COMPUTED 03-18-90						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 40						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK	AT N QUAKER AVE IN LUBBOCK	.001	\$ 58,000.00	\$ 11,209.96	\$ 11,209.96	20.3
LP 289						
0783-02-049						
CPM 783-2-49	TRAFFIC SIGNALS					
WORK ORDER- 02-20-90	WORK BEGAN- 03-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 5					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01900059		TOTALS	58,000.00	11,209.96	11,209.96	20.3
*****						
LUBBOCK	AT 98TH ST IN LUBBOCK	.001	\$ 75,800.00	\$ 9,404.92	\$ 9,404.92	13.0
US 87						
0068-01-039						
CPM 68-1-39	TRAFFIC SIGNALS					
WORK ORDER- 02-20-90	WORK BEGAN- 03-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 5					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01900062		TOTALS	75,800.00	9,404.92	9,404.92	13.0
*****						
LUBBOCK	IN LUBBOCK ON 50TH ST AT UNIVERSITY, INDIANA & QUAKER AVENUES & SLIDE RD	.001	\$ 207,980.00	\$ .00	\$ .00	.0
MH						
8009-05-001						
HES 000S(616)	TRAFFIC SIGNALS					
WORK ORDER- 03-16-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-90					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 14					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02900066		TOTALS	207,980.00	.00	.00	0.0
*****						
LUBBOCK	ON 26TH STREET FROM GLOBE AVE OAK AVE IN LUBBOCK	.335	\$ 1,401,406.20	\$ 31,561.48	\$ 1,153,707.32	86.7
CS						
0905-06-017						
CRP 88(80)BROX	RECONST GR, REPL BR, STRS & SURF					
WORK ORDER- 04-11-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 83					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03890011		TOTALS	1,401,406.20	31,561.48	1,153,707.32	86.7
*****						
LUBBOCK	AT INT OF US 84 & FLINT AVE IN LUBBOCK	.001	\$ 65,640.78	\$ 4,118.25	\$ 4,118.25	6.6
US 84						
0052-07-049						
MC 52-7-49	STORM DRAIN & APPURTENANCES					
WORK ORDER- 04-12-90	WORK BEGAN- 04-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-90					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03900050		TOTALS	65,640.78	4,118.25	4,118.25	6.6
*****						
LUBBOCK	4TH ST SP 326 IN LUBBOCK	1.277	\$ 23,203,356.94	\$ 300,908.88	\$ 7,436,859.69	33.7
IH 27						
0067-11-027						
I 27-7(54)306	GR, STRS, FLEX BASE, ASB, ACP, CPCR, LTG					
WORK ORDER- 05-31-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 23					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04890001		TOTALS	23,203,356.94	300,908.88	7,436,859.69	33.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK LP 289 C783-01-062 MC 783-1-62	US 62 SW OF LUBBOCK 1500 FT SOUTH  REMOVE & REPLACE METAL BEAM GUARD FENCE	.338	\$ 22,372.40'	.00'	.00'	.0'
LUBBOCK LP 289 C783-02-057 MC 783-2-57	US 62 SW OF LUBBOCK 1000 FT N OF SH 114  REMOVE & REPLACE METAL BEAM GUARD FENCE	.583	\$ 93,787.50'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
S. H. TOLLIVER COMPANY						
CONTRACT 04900044		TOTALS	116,159.90'	.00'	.00'	0.0'
LUBBOCK LP 251 C053-19-005 CRP 89(74)M	US 84 N OF SLATON US 84 S OF SLATON  RECONST GR, STRS, LEVEL-UP & OVERLAY	3.503	\$ 1,110,368.85'	37,458.93'	691,343.80'	65.5'
LUBBOCK FM 41 C645-02-011 CRP 89(75)M	US 84 LOOP 251  UNDERSEAL & OVERLAY	1.156	\$ 97,003.10'	38,858.88'	147,230.24'	99.9'
WORK ORDER- 06-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-18-89 TIME COMPUTED 07-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 69					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 05890020		TOTALS	1,207,371.95'	76,317.81'	838,574.04'	73.1'
LUBBOCK IH 27 C067-11-020 I 27-7(47)301	N OF 66TH ST 54TH ST IN LUBBOCK  GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN	1.699	\$ 49,811,434.78'	778,811.34'	36,795,787.43'	77.9'
WORK ORDER- 10-06-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-16-87 TIME COMPUTED 10-22-87 ADDL DAYS GRANTED- PERCENT TIME USED- 52					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08870001		TOTALS	49,811,434.78'	778,811.34'	36,795,787.43'	77.9'
LUBBOCK US 84 C053-01-075 MA-FR 502(29)	S OF SP 331 SE OF FM 400  RECONST, GR, ASB, SURF, STRS & SALV BASE	8.793	\$ 4,627,269.70'	950.00'	3,861,803.15'	87.8'
WORK ORDER- 10-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-21-88 TIME COMPUTED 10-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77					
DUININCK BROS, INC.						
CONTRACT 08880004		TOTALS	4,627,269.70'	950.00'	3,861,803.15'	87.8'
LUBBOCK IH 27 C067-11-022 I 27-7(53)305	19TH ST 4TH ST IN LUBBOCK  GR STRS FLEX BASE ACP CPCR LIGHT & SIGN	.933	\$ 20,966,192.90'	377,932.23'	15,700,773.40'	79.0'
WORK ORDER- 10-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-17-88 TIME COMPUTED 10-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 46					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08880042		TOTALS	20,966,192.90'	377,932.23'	15,700,773.40'	79.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** LUBBOCK LUBBOCK (NEAR 54TH ST) IH 27 LUBBOCK (NEAR US 62-19TH ST) 0067-11-021 I 27-7(55)303 GR, STRS & SURF		2.357	\$ 27,199,245.58'	576,798.40'	6,182,605.84'	23.9'
WORK ORDER- 12-18-89	WORK BEGAN- 01-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10890001		TOTALS	27,199,245.58'	576,798.40'	6,182,605.84'	23.9'
***** LUBBOCK 0.23 MI N OF SH 114 IN LUBBOCK LP 289 0.24 MI S OF SH 114 0783-02-055 CL 783-2-55 LANDSCAPE DEVELOPMENT		.474	\$ 51,087.24'	.00'	48,532.88'	99.9'
WORK ORDER- 12-19-89	WORK BEGAN- 01-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
MALL'S GREEN ENTERPRISES						
CONTRACT 11890044		TOTALS	51,087.24'	.00'	48,532.88'	99.9'
***** LUBBOCK AT LP 289 IN LUBBOCK US 62 0380-01-039 HES 000S(624) TRAFFIC SIGNALS		.001	\$ 62,000.00'	21,754.05'	54,720.00'	92.9'
WORK ORDER- 01-04-90	WORK BEGAN- 03-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 12890014		TOTALS	62,000.00'	21,754.05'	54,720.00'	92.9'
***** LYNN US 87 FM 211 FM 400 AT WILSON 0721-05-013 AR 721-5-13 RECONSTRUCT GRADING, BASE AND SURFACING		4.923	\$ 752,790.40'	80,852.82'	353,583.71'	49.4'
WORK ORDER- 12-20-89	WORK BEGAN- 12-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11890052		TOTALS	752,790.40'	80,852.82'	353,583.71'	49.4'
***** SWISHER SH 86 US 87 0.779 MI NORTH 0067-02-043 CRP 88(551)M RECONST GR, SALV BASE, C&G, ASB & ACP		.779	\$ 704,740.45'	34,388.44'	486,238.67'	72.6'
WORK ORDER- 04-10-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
GILVIN-TERRILL, INC.						
CONTRACT 03890094		TOTALS	2,595,114.20'	79,486.28'	1,905,796.43'	77.3'
***** SWISHER E OF FM 928 SH 86 NEAR BRISCOE COUNTY LINE 0303-01-038 MA-FR 1136(3) REHAB RDWY		11.229	\$ 2,249,273.30'	45,196.08'	1,298,276.64'	60.7'
WORK ORDER- 07-24-89	WORK BEGAN- 08-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
AMARILLO ROAD COMPANY						
CONTRACT 07890045		TOTALS	2,249,273.30'	45,196.08'	1,298,276.64'	60.7'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SWISHER	EAST CITY LIMITS OF TULIA	5.329	\$ 1,375,004.15	.00	1,025,563.41	78.5
SH 86	FM 928					
0303-01-037						
MA-FR 1136(2)	RECONST GR STRS FLEX BASE ONE CST & ACP					
WORK ORDER- 09-22-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 96					
IVAN DEMENT, INC.						
CONTRACT 08880050		TOTALS	1,375,004.15	.00	1,025,563.41	78.5
*****						
SWISHER	AT MIDDLE TULE DRAW	.037	\$ 289,412.20	77,240.70	239,038.01	86.9
SH 86						
0303-01-039						
BRF 1136( 4)	REPLACE BRIDGE AND APPROACHES					
SWISHER	AT SOUTH TULE DRAW	.045	\$ 314,699.20	-18,621.60	264,351.90	88.4
SH 86						
0303-01-040						
BRF 1136( 4)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-02-89	WORK BEGAN- 11-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-89					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 47					
AMARILLO ROAD COMPANY						
CONTRACT 10890040		TOTALS	604,111.40	58,619.10	503,389.91	87.7
*****						
YOAKUM	SH 214	11.994	\$ 1,434,222.34	165,149.09	754,506.57	55.3
FM 2196	FM 1780					
2089-01-003						
A 2089-1-3	S & R BASE, FL. BASE, TWO CRSE SURF. TR.					
WORK ORDER- 02-02-90	WORK BEGAN- 02-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 25					
AMARILLO ROAD COMPANY						
CONTRACT 01900037		TOTALS	1,434,222.34	165,149.09	754,506.57	55.3
*****						
					DISTRICT CONTRACT AMOUNT	155,807,890.21
					DISTRICT ESTIMATES THIS MONTH	3,317,788.68
					DISTRICT TOTAL ESTIMATES PAID TO DATE	82,854,232.66

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS RM 87 FM 1788 7.0 MILES SOUTH 1718-05-010 CRP 90(73)S GR, STR, BASE AND SURFACING		7.030	\$ 793,271.44'	43,640.02'	43,640.02'	5.7'
WORK ORDER- 04-18-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0		WORK BEGAN- 04-30-90 TIME COMPUTED 05-04-90 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 0390072		TOTALS	793,271.44'	43,640.02'	43,640.02'	5.7'
ANDREWS AT REST AREA S OF GAINES C/L US 385 0228-04-029 MC 228-4-29 ILLUMINATION		.001	\$ 24,844.10'	1,245.08'	24,901.52'	100.0'
WORK ORDER- 10-09-89 DATE WORK COMPLETED- 04-27-90 CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 24		WORK BEGAN- 11-27-89 TIME COMPUTED 01-06-90 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
DESERT PAVING, INC. CONTRACT 09890052		TOTALS	24,844.10'	1,245.08'	24,901.52'	100.0'
CROCKETT AT PECOS RIVER SH 349 0556-02-013 CRP 89(222)BRS REPLACE BRIDGE & NORTH APPROACH		.714	\$ 617,834.05'	61,582.10'	574,100.91'	97.8'
WORK ORDER- 09-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 131		WORK BEGAN- 09-19-89 TIME COMPUTED 09-22-89 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 94				
STRICKLAND & KNIGHT, INC. CONTRACT 08890070		TOTALS	617,834.05'	61,582.10'	574,100.91'	97.8'
ECTOR SH 191 SP 588 MIDLAND CO LINE 3571-01-001 CD 3571-1-1 GR, STRS & SURF		2.174	\$ 384,686.50'	53,663.59'	127,395.67'	34.8'
WORK ORDER- 03-05-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 3		WORK BEGAN- 03-20-90 TIME COMPUTED 03-21-90 ADDL DAYS GRANTED- PERCENT TIME USED- 3				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 02900042		TOTALS	384,686.50'	53,663.59'	127,395.67'	34.8'
ECTOR IH 20, SOUTH LP 338 US 385 2224-01-038 CRP 88(797)S GR, STRS, FB, TWO CST, PM, SIGN & ILLUM		3.515	\$ 1,111,468.95'	.00'	980,154.95'	92.8'
WORK ORDER- 03-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 143		WORK BEGAN- 04-11-89 TIME COMPUTED 04-16-89 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 95				
PRICE CONSTRUCTION, INC. CONTRACT 03890109		TOTALS	1,111,468.95'	.00'	980,154.95'	92.8'
ECTOR ON 87TH ST FROM E. CITY LIMIT OF ODESSA MH LP 338 8120-06-001 CRP 89(251)M GR, STRS, FB, TCST, PAV MARK & SIGNING		1.068	\$ 312,933.70'	.00'	292,440.32'	98.4'
WORK ORDER- 07-28-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 77		WORK BEGAN- 08-18-89 TIME COMPUTED 08-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 77				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 06890024		TOTALS	312,933.70'	.00'	292,440.32'	98.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ECTOR	MIDLAND C/L	15.000	\$ 128,341.63	2,530.58	86,097.98	70.6
US 80	8TH ST IN ODESSA					
0005-01-075						
CL 5-1-75	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-06-89	WORK BEGAN- 12-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 43					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09890017		TOTALS	128,341.63	2,530.58	86,097.98	70.6
*****						
ECTOR	AT 38TH ST IN ODESSA	.001	\$ 57,580.00	-59,082.80	53,181.00	97.2
US 385						
0228-06-051						
NCSP 228-6-51	TRAFFIC SIGNAL					
WARD	AT US 80, 2ND, 4TH, 12TH & 15TH STREETS	.001	\$ 107,920.00	73,925.20	101,175.00	98.6
SH 18	IN MONAHANS					
0292-04-044						
CD 292-4-44	TRAFFIC SIGNALS					
WORK ORDER- 12-14-89	WORK BEGAN- 01-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 13					
DESERT PAVING, INC.						
CONTRACT 11890041		TOTALS	165,500.00	14,842.40	154,356.00	98.1
*****						
ECTOR	IH 20 E OF ODESSA	2.487	\$ 548,993.34	54,689.72	514,483.35	98.6
LP 338	SH 191 IN ODESSA					
2224-01-043						
CRP 90(68)M	MILL SURF, OVERLAY W/ACP & TRAFF					
	SIG					
WORK ORDER- 01-10-90	WORK BEGAN- 01-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-90					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 78					
PRICE CONSTRUCTION, INC.						
CONTRACT 12890008		TOTALS	548,993.34	54,689.72	514,483.35	98.6
*****						
MARTIN	RM 87	14.495	\$ 846,973.60	.00	.00	.0
FM 829	IH 20					
1368-01-007						
CRP 90(71)S	GR, STR, BASE AND SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04900009		TOTALS	846,973.60	.00	.00	0.0
*****						
MARTIN	DAWSON C/L	15.545	\$ 1,639,424.46	350,777.64	1,182,396.23	75.9
FM 829	RM 87					
1638-02-011						
CSR 1638-2-11	GR, STRS, BASE & TWO CST					
WORK ORDER- 10-16-89	WORK BEGAN- 11-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 42					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09890021		TOTALS	1,639,424.46	350,777.64	1,182,396.23	75.9
*****						
MIDLAND	SH 158	5.093	\$ 486,527.40	71,968.20	71,968.20	15.5
FM 1788	0.3 MI N OF SH 191					
1718-07-016						
CFP 90(74)S	GR, STR, BASE AND SURF					
WORK ORDER- 04-26-90	WORK BEGAN- 04-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-90					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03900023		TOTALS	486,527.40	71,968.20	71,968.20	15.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 1.05 MI W OF SH 158 (ON SH 191)		2.368	\$ 5,962,746.35'	.00'	.00'	.0'
SH 158 0.5 MI W OF LP 250 IN MIDLAND						
0463-02-039						
F 1150(3) GR, STRS, BASE & SURF						
WORK ORDER- 04-16-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		400				
WORKING DAYS CHARGED-		0				
S. H. TOLLIVER COMPANY						
CONTRACT 0390053		TOTALS	5,962,746.35'	.00'	.00'	0.0'
MIDLAND NEAR IH 20		4.042	\$ 446,660.75'	.00'	.00'	.0'
FM 715 1.0 MI N OF FM 1213						
1081-01-012						
CSR 1081-1-12 GR, STR, BASE AND SURFACING						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		0				
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 0490073		TOTALS	446,660.75'	.00'	.00'	0.0'
MIDLAND IN MIDLAND ON LAMESA RD FROM WALNUT LANE		3.085	\$ 1,469,096.41'	57,457.38'	1,427,738.96'	99.9'
MH IH 20						
8006-06-001						
CRP 89(99)M GR, STRS, BASE, SURF, RRRING & C&G						
WORK ORDER- 06-22-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		240				
WORKING DAYS CHARGED-		187				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890008		TOTALS	1,469,096.41'	57,457.38'	1,427,738.96'	99.9'
PECOS 2.5 MI W OF FM 11		4.528	\$ 570,470.47'	11,447.22'	540,588.64'	99.7'
IH 10 4.7 MI EAST						
0140-03-030						
IR 10-2(82)293 REMOVE ASB & ACP-REFIN BS & SURF						
TMT						
WORK ORDER- 07-14-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		69				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890009		TOTALS	570,470.47'	11,447.22'	540,588.64'	99.7'
PECOS AT EXIT & ENTRANCE RAMPS EAST OF SH 18		1.383	\$ 585,379.71'	8,175.10'	547,346.05'	98.4'
IH 10						
0140-01-061						
CD 140-1-61 CONST EXIT & ENTRANCE RAMPS						
WORK ORDER- 07-14-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		103				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890087		TOTALS	585,379.71'	8,175.10'	547,346.05'	98.4'
REEVES W OF US 285 IN PECOS		160.816	\$ 1,312,454.20'	.00'	.00'	.0'
US 80 PECOS RIVER						
0003-08-048						
CPM 3-8-48 SEAL COAT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		0				
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 01900074		TOTALS	1,312,454.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES E OF CHERRY DRAM COUNTY ROAD UNDERPASS		4.034	\$ 450,432.70'	26,621.37'	26,621.37'	6.2'
IH 10 0441-09-024 IR 10-2(83)200						
SCAR & RESHAP BASE, STAB DITCHES & SURF.						
WORK ORDER- 03-16-90		WORK BEGAN- 04-19-90				
DATE WORK COMPLETED-		TIME COMPUTED 04-01-90				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 18				
PRICE CONSTRUCTION, INC.						
CONTRACT 02900062		TOTALS	450,432.70'	26,621.37'	26,621.37'	6.2'
REEVES 8TH STREET US 80		.350	\$ 162,307.00'	.00'	.00'	.0'
FM 761 1120-01-010 A 1120-1-10						
GRADING BASE ACP CURB & GUTTER						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 04900036		TOTALS	162,307.00'	.00'	.00'	0.0'
REEVES 1,500' W OF W END CO RD O/P AT HERMOSA		.017	\$ 243,610.09'	.00'	240,462.70'	100.0'
IH 20 0003-06-066 IR 20-1(116)010						
REPLACE GUIDE SIGNS						
WORK ORDER- 07-05-89		WORK BEGAN- 12-27-89				
DATE WORK COMPLETED- 04-04-90		TIME COMPUTED 07-21-89				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 58		PERCENT TIME USED- 97				
E. E. HOOD & SONS, INC.						
CONTRACT 06890013		TOTALS	243,610.09'	.00'	241,373.32'	100.0'
REEVES US 80 IN PECOS IH 20 SFR		1.571	\$ 363,118.72'	1,634.00'	295,457.10'	85.6'
SH 17 0103-01-029 CRP 89(288)M						
GR, SALV&REPL BASE, SET STM SWR, C&G & SURF						
WORK ORDER- 10-16-89		WORK BEGAN- 10-23-89				
DATE WORK COMPLETED-		TIME COMPUTED 11-01-89				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 82		PERCENT TIME USED- 68				
PRICE CONSTRUCTION, INC.						
CONTRACT 09890056		TOTALS	363,118.72'	1,634.00'	295,457.10'	85.6'
TERRELL 7.2 MI S OF PECOS C/L 6.3 MI S		6.268	\$ 989,599.97'	.00'	871,051.35'	92.6'
RM 2886 2905-02-007 A 2905-2-7						
GR, STRS, FB & ONE CST						
WORK ORDER- 04-10-89		WORK BEGAN- 04-19-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-26-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 158		PERCENT TIME USED- 86				
STRAIN BROTHERS, INC.						
CONTRACT 03890160		TOTALS	989,599.97'	.00'	871,051.35'	92.6'
UPTON SH 349 REAGAN C/L		10.325	\$ 1,067,329.22'	.00'	.00'	.0'
RM 1555 1486-01-006 CRP 90(72)S						
GR, STRS, BASE & TWO CST						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04900055		TOTALS	1,067,329.22'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
UPTON	0.2 MI W OF FM 870 IN RANKIN	5.320	\$ 1,162,006.46'	75,925.71'	442,246.73'	40.0'
US 67	ECL OF RANKIN					
0076-07-028						
FR 1105(12)	SCARIFY & RESHAPE BASE&OVERLAY W/ ACP					
WORK ORDER- 01-22-90	WORK BEGAN- 01-24-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-90					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 27					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12890047		TOTALS	1,162,006.46'	75,925.71'	442,246.73'	40.0'
*****						
WARD	IH 20	159.825	\$ 1,261,905.87'	.00'	10,744.50'	.8'
US 80	SH 115 AT PYOTE ECL					
0004-03-039						
CPM 4-3-39	SEAL COAT					
WORK ORDER- 02-20-90	WORK BEGAN- 03-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-90					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01900027		TOTALS	1,261,905.87'	.00'	10,744.50'	0.8'
*****						
					DISTRICT CONTRACT AMOUNT	23,107,917.09
					DISTRICT ESTIMATES THIS MONTH	836,200.11
					DISTRICT TOTAL ESTIMATES PAID TO DATE	8,455,103.17

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE	AT OAK CREEK	RESERVOIR	1.021	\$ 1,342,454.50'	73,977.97'	875,845.16'	68.7'
SH 70							
0264-04-030							
CSBH 264-4-30	WIDEN AND REHABILITATE BRIDGE						
WORK ORDER- 08-07-89		WORK BEGAN- 09-12-89					
DATE WORK COMPLETED-		TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121	PERCENT TIME USED- 75					
J. H. STRAIN & SONS, INC.							
CONTRACT 07890025			TOTALS	1,342,454.50'	73,977.97'	875,845.16'	68.7'
CONCHO	TOM GREEN C/L		6.134	\$ 3,790,746.70'	62,493.54'	2,591,257.96'	71.9'
US 87	13.8 MI NW OF EDEN						
0070-03-042							
F 626(8)	GR, STRS, FB, 2 ONE-CST, PAV MARK & SIGN						
WORK ORDER- 03-01-89		WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-		TIME COMPUTED 03-17-89					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	209	PERCENT TIME USED- 58					
DEAN WORD COMPANY							
CONTRACT 01890041			TOTALS	3,790,746.70'	62,493.54'	2,591,257.96'	71.9'
CONCHO	10.0 MI E OF US 83, SE		2.581	\$ 2,359,486.88'	51,478.93'	2,124,580.18'	95.0'
FM 1929	FM 2134						
1651-07-006							
C 1651-7-6	GR, STRS, FLEX BASE, TWO ONE-CST & SIGN						
WORK ORDER- 05-16-89		WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	203	PERCENT TIME USED- 63					
PARKER AND ROGERS CONSTRUCTION COMPANY							
CONTRACT 04890008			TOTALS	2,359,486.88'	51,478.93'	2,124,580.18'	95.0'
CONCHO	RUNNELS C/L		318.834	\$ 2,817,319.60'	201,634.62'	279,600.82'	10.4'
US 83	0.8 MILES NORTH OF DUCK CREEK						
0035-02-031							
CPM 35-2-31	SEAL COAT						
WORK ORDER- 01-08-90		WORK BEGAN- 02-28-90					
DATE WORK COMPLETED-		TIME COMPUTED 02-28-90					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1	PERCENT TIME USED- 1					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12890031			TOTALS	2,817,319.60'	201,634.62'	279,600.82'	10.4'
CROCKETT	17.4 MI W OF OZONA		13.091	\$ 1,738,613.49'	.00'	.00'	.0'
IH 10	9.07 MI W OF OZONA (EUREKA DRAW)						
0140-10-025							
I 10-3(33)349	ACP SURFACING						
WORK ORDER- 04-27-90		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 05-13-90					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.							
CONTRACT 03900003			TOTALS	1,738,613.49'	.00'	.00'	0.0'
EDWARDS	9.8 MI EAST OF VAL VERDE C/L		15.852	\$ 968,228.48'	.00'	836,719.32'	100.0'
US 377	15.85 MI NORTHEAST						
0201-03-022							
CRP 88(794)S	GR, BASE & SURF						
WORK ORDER- 04-18-89		WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	04-19-90	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	181	PERCENT TIME USED- 91					
V. K. KNOWLTON PAVING CONTRACTOR, INC.							
CONTRACT 03890107			TOTALS	968,228.48'	.00'	836,719.32'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS 14.2 MI SE OF US 277		14.240	\$ 827,112.33	\$ 49,793.39	419,628.39	53.4
SH 55 US 277						
0234-01-012 CRP 89(315)S GRADING, STRS, BASE AND SURF						
WORK ORDER- 12-13-89	WORK BEGAN- 12-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
ZACK BURKETT CO.						
CONTRACT 11890049		TOTALS	827,112.33	49,793.39	419,628.39	53.4
IRION 12.7 MI SOUTHWEST OF MERTZON		10.321	\$ 2,747,064.82	\$ 31,169.70	1,347,585.15	51.6
US 67 10.3 MI SOUTHWEST OF MERTZON						
0077-03-022 MA-FR 229(12) RECONST GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 04-13-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890093		TOTALS	2,747,064.82	31,169.70	1,347,585.15	51.6
KIMBLE 9.8 MI SW OF JUNCTION		5.185	\$ 1,634,997.90	.00	.00	.0
US 377 2.2 MI SW						
0148-03-014 CRP 90(76)S GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04900054		TOTALS	1,634,997.90	.00	.00	0.0
KIMBLE US 377, 6.5 MI S OF LONDON		1.710	\$ 274,710.26	.00	242,718.75	93.0
FM 3480 RM 385 AT YATES CROSSING						
1753-03-001 A 1753-3-1 GR STRS FLEX BASE 2-ONE CST PAV MRK SIGN						
WORK ORDER- 06-06-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
RAY FARIS, INC.						
CONTRACT 05890046		TOTALS	274,710.26	.00	242,718.75	93.0
RUNNELS ON CR 355 AT BLUFF CREEK		.283	\$ 209,575.25	\$ 23,562.10	85,027.08	42.7
CR 0907-13-001 CRP 88(81)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-28-90	WORK BEGAN- 03-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 02900030		TOTALS	209,575.25	23,562.10	85,027.08	42.7
RUNNELS END OF FM 1677 AT PUMPHREY COMMUNITY		2.624	\$ 254,975.95	.00	219,165.41	90.5
FM 1677 FM 2595						
1646-01-005 A 1646-1-5 CONST NEW FM RD						
WORK ORDER- 09-13-89	WORK BEGAN- 10-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 08890079		TOTALS	254,975.95	.00	219,165.41	90.5



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 87 0070-02-047 F 145(22) GR STRS FLEX BASE TWO CST SIGN & PAV MRK		8.585	\$ 6,322,408.18	\$ 13,751.67	\$ 5,790,147.12	96.7
WORK ORDER- 05-04-88	WORK BEGAN- 06-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 322	PERCENT TIME USED- 104					
DEAN WORD COMPANY						
CONTRACT 03880003		TOTALS	6,322,408.18	13,751.67	5,790,147.12	96.7
TOM GREEN US 67 0077-06-059 F 229(11) GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK		.895	\$ 2,097,729.05	\$ 3,705.95	\$ 1,937,682.07	97.2
WORK ORDER- 03-31-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 93					
PRICE CONSTRUCTION, INC. STRICKLAND & KNIGHT, INC.						
CONTRACT 03890007		TOTALS	2,097,729.05	3,705.95	1,937,682.07	97.2
TOM GREEN US 67 0077-06-061 BHF 229(14) REHAB OF BR & APPRS & PAV MARK		.192	\$ 372,697.54	\$ 1,140.00	\$ 323,052.78	92.4
WORK ORDER- 07-06-89	WORK BEGAN- 07-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-89					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 68					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 06890065		TOTALS	372,697.54	1,140.00	323,052.78	92.4
TOM GREEN US 67 0158-02-053 MA-F 229(13) GR, STRS, BASE AND SURF FOR INTERCHANGE		4.926	\$ 4,419,987.63	\$ 170,801.73	\$ 2,522,007.80	60.0
WRK ORDER- 08-07-89	WORK BEGAN- 08-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 41					
S. H. TOLLIVER COMPANY						
CONTRACT 07890039		TOTALS	4,419,987.63	170,801.73	2,522,007.80	60.0
TOM GREEN FM 1223 0070-01-044 CRP 89(76)M WIDEN & RECONST GR, STRS, BASE AND SURF		1.991	\$ 884,431.10	\$ 47,952.42	\$ 610,760.77	72.6
WORK ORDER- 09-15-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 71					
REECE ALBERT, INC.						
CONTRACT 08890010		TOTALS	884,431.10	47,952.42	610,760.77	72.6
TOM GREEN FM 388 2284-01-014 AR 2284-1-14 RECONST & WIDEN GR STRS & SURF		1.287	\$ 755,842.49	\$ 23,103.04	\$ 525,853.13	73.2
WORK ORDER- 09-19-89	WORK BEGAN- 10-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-89					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 59					
RAY FARIS, INC.						
CONTRACT 09890032		TOTALS	755,842.49	23,103.04	525,853.13	73.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VAL VERDE	US 277	8.457	\$ 1,130,895.67	.00	943,659.40	88.8
US 377	EDWARDS C/L					
0201-01-010						
CSR 201-1-10	RECONST GR STRS FLEX BASE & TWO CST					
WORK ORDER- 00-00-00	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 115					
*****						
ALLEN KELLER COMPANY						
	CONTRACT 04890108	TOTALS	1,130,895.67	.00	943,659.40	88.8
*****						
VAL VERDE	US 277	8.457	\$ 2,256,390.22	.00	1,376,370.81	64.2
US 377	EDWARDS C/L					
0201-01-008						
CSR 201-1-8	RECONST GR STRS FLEX BASE & TWO CST					
WORK ORDER- 10-30-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	253 PERCENT TIME USED- 84					
*****						
R.T. MONTGOMERY, INC.						
	CONTRACT 10870014	TOTALS	2,256,390.22	.00	1,376,370.81	64.2
*****						
VAL VERDE	11.29 MILES EAST OF TERRELL C/L	197.563	\$ 1,989,688.41	174,779.45	174,779.45	9.2
US 90	TERRELL C/L					
0022-04-017						
CPM 22-4-17	SEAL COAT					
WORK ORDER- 01-04-90	WORK BEGAN- 04-18-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-90					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
J. H. STRAIN & SONS, INC.						
	CONTRACT 12890072	TOTALS	1,989,688.41	174,779.45	174,779.45	9.2
*****						
DISTRICT CONTRACT AMOUNT					39,195,356.45	
DISTRICT ESTIMATES THIS MONTH					929,344.51	
DISTRICT TOTAL ESTIMATES PAID TO DATE					23,226,441.55	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN BAIRD WCL		8.788	\$ 4,586,906.86	\$ 311,772.68	914,243.36	20.9
IH 20 0.3 MI E OF MEXIA CREEK						
0007-01-043						
IR 20-2(161)306 PLANE ASPH SURF, SAFETY IMP & ACP						
WORK ORDER-	02-02-90	WORK BEGAN-	02-15-90			
DATE WORK COMPLETED-		TIME COMPUTED	02-18-90			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	16			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 01900005		TOTALS	4,586,906.86	311,772.68	914,243.36	20.9
HASKELL N OF WEINERT		4.312	\$ 1,515,353.18	\$ 38,030.02	1,341,763.14	93.2
US 277 KNOX CO LINE						
0157-03-031						
FR 452(9) REBUILD NBL, ADD SHLDRS & WDN STRS						
WORK ORDER-	02-14-89	WORK BEGAN-	02-15-89			
DATE WORK COMPLETED-		TIME COMPUTED	03-02-89			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	93			
J. H. STRAIN & SONS, INC.						
CONTRACT 01890043		TOTALS	1,515,353.18	38,030.02	1,341,763.14	93.2
HASKELL US 277 AT SH 6		1.155	\$ 108,705.28	\$ 18,023.40	18,023.40	17.4
US 277						
0157-04-033						
CL 157-4-33 LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-16-90	WORK BEGAN-	04-06-90			
DATE WORK COMPLETED-		TIME COMPUTED	04-01-90			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25			
A-TEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02900069		TOTALS	108,705.28	18,023.40	18,023.40	17.4
HASKELL FM 618		2.863	\$ 756,386.15	\$ .00	.00	.0
FM 3495 SCOTT MEMORIAL PARK						
2232-01-001						
A 2232-1-1 GR, STRS, FLEX BASE & TWO CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 04900039		TOTALS	756,386.15	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HOWARD 1ST ST IN BIG SPRING		.693	\$ 162,825.40	\$ .00	.00	.0
US 87 IH 20						
0068-08-038						
CPM 68-8-38 PLANE, FABRIC & ACP						
WORK ORDER-	04-17-90	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	05-03-90			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 03900019		TOTALS	448,026.16	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HOWARD MARTIN CO LINE		2.992	\$ 592,001.45	\$ 13,850.63	529,360.86	94.2
FM 846 FM 2230						
1155-02-007						
AR 1155-2-7 RECONST, FLEX BASE, SAF IMPR & TWO CST						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOWARD FM 2230		3.513	\$ 402,896.76	\$ 14,016.42	\$ 337,114.29	88.2
FM 846 US 87						
1155-02-008						
CD 1155-2-8	RECONST, FLEX BASE, SAF IMPR & TMO CST					
WORK ORDER- 07-28-89	WORK BEGAN- 08-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07890069		TOTALS	994,898.21	27,867.05	866,475.15	91.8
*****						
JONES AT FM 3034		1.589	\$ 62,523.80	\$ 2,058.08	\$ 63,540.54	100.0
US 83						
0033-05-066						
CD 33-5-66	ADD SAFETY LIGHTING					
WORK ORDER- 09-18-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
ROBERT L. CARROLL, INC.						
CONTRACT 08890059		TOTALS	62,523.80	2,058.08	63,540.54	100.0
*****						
MITCHELL 3.0 MI W OF COLORADO CITY		5.263	\$ 1,680,053.68	\$ 76,448.69	\$ 1,559,211.08	97.8
IH 20	0.18 MI E OF E JCT SH 208					
0005-08-068						
IR 20-2(159)212	PLANE, ACP O/L, SAFETY WORK& RECONST BRS					
MITCHELL AT COLORADO RIVER BRIDGES		.116	\$ 1,319,128.60	\$ 26,129.99	\$ 1,269,056.41	99.9
IH 20						
0005-08-073						
BHI 20-2(160)214	REPLACE BR DECK, WIDEN BR & APPRS					
MITCHELL 0.18 MI E OF E JCT SH 208		1.837	\$ 516,639.25	\$ 95.00	\$ 560,453.89	99.9
IH 20	3.0 MI E OF COLORADO CITY					
0006-01-066						
IR 20-2(159)212	PLANE, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 02-06-89	WORK BEGAN- 02-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890003		TOTALS	3,515,821.53	102,673.68	3,388,721.38	99.9
*****						
MITCHELL AT SPUR 471, ELM & WALNUT		.004	\$ 133,000.00	\$ .00	\$ .00	.0
LP 377	IN COLORADO CITY					
0005-12-006						
CD 5-12-6	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICHELLE ELECTRIC CO., INC.						
CONTRACT 04900058		TOTALS	133,000.00	.00	.00	0.0
*****						
MITCHELL 12TH ST IN COLORADO CITY		.976	\$ 128,454.17	\$ .00	\$ .00	.0
SP 471	IH 20 N SERVICE RD					
0332-02-020						
CD 332-2-20	PLANE ASPH SURF & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 04900087		TOTALS	128,454.17	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NOLAN LP 549, E SWEETWATER		7.375	\$ 341,973.12	\$ 182,004.60	182,004.60	56.0
IH 20 ADRIAN RD						
0006-03-103 CPM 6-3-103 SLURRY SEAL (LATEX MODIFIED)						
WORK ORDER- 02-13-90	WORK BEGAN- 04-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-90					
CONTRACT WORKING DAYS-	23 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 22					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01900079		TOTALS	341,973.12	182,004.60	182,004.60	56.0
*****						
NOLAN LP 432 IN SWEETWATER		3.915	\$ 532,786.48	\$ .00	.00	.0
SH 70 LP 549						
C263-06-020 CRP 90(283)M PLANING, FAB U/SEAL, ACP O/L, C&G, BR RL						
WORK ORDER- 04-27-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-90					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRAIN BROTHERS, INC.						
CONTRACT 03900077		TOTALS	532,786.48	.00	.00	0.0
*****						
NOLAN AT SH 70, LP 432		2.300	\$ 176,637.50	\$ .00	176,806.50	100.0
LP 549 AND IH 20						
0263-07-004 CD 263-7-4 ADD SAFETY LIGHTING						
WORK ORDER- 09-18-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED- 04-09-90	TIME COMPUTED 12-17-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
ROBERT L. CARROLL, INC.						
CONTRACT 08890062		TOTALS	176,637.50	.00	176,806.50	100.0
*****						
NOLAN SH 70 IN SWEETWATER		388.660	\$ 3,243,646.00	\$ 215,994.26	866,777.51	28.1
IH 20 FM 1856						
0006-03-102 CPM 6-3-102 SEAL COAT (FTG RDS)						
WORK ORDER- 12-14-89	WORK BEGAN- 01-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-90					
CONTRACT WORKING DAYS-	91 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 11890022		TOTALS	3,243,646.00	215,994.26	866,777.51	28.1
*****						
SCURRY 0.5 MI SE OF FM 1142		13.748	\$ 3,405,799.47	\$ 211,264.68	211,264.68	6.5
US 84 GARZA CO LINE						
0053-07-031 FR 671(24) ACP OVERLAY & UPGR GD FE						
WORK ORDER- 04-10-90	WORK BEGAN- 04-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
PRICE CONSTRUCTION, INC.						
CONTRACT 02900002		TOTALS	3,405,799.47	211,264.68	211,264.68	6.5
*****						
SCURRY HUFFMAN AVE IN SNYDER		15.424	\$ 3,217,840.20	\$ 239,240.41	2,167,184.72	70.9
FM 1231 KENT CO LINE						
1361-03-020 CRP 89(211)S GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 06-21-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-89					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 61					
AJAX CONSTRUCTION COMPANY						
CONTRACT 05890004		TOTALS	3,217,840.20	239,240.41	2,167,184.72	70.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD AT INT SH 6 AND FM 1084 IN ALBANY			.005	\$ 225,000.00	\$ 27,517.69	101,990.34	47.7
US 180 0011-06-035 CD 11-6-35							
UPGRADE TRAFFIC SIGNALS							
WORK ORDER- 10-11-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 12-22-89							
TIME COMPUTED 02-09-90							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 33							
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 09890012			TOTALS	225,000.00	27,517.69	101,990.34	47.7
TAYLOR JONES C/L			13.983	\$ 848,191.50	\$ .00	.00	.0
US 83 0033-06-082 CPM 33-6-82							
PLANT MIX SEAL							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
J. H. STRAIN & SONS, INC.							
CONTRACT 02900091			TOTALS	848,191.50	.00	.00	0.0
TAYLOR TEXAS AVE IN ABILENE			1.699	\$ 898,439.28	\$ 50,831.01	50,831.01	5.9
US 277 0407-06-030 F 1169(2)							
FM 3438 GR, STRS, FLEX BASE, CONC C&G & ACP							
TAYLOR US 83 (NFR) IN ABILENE			.297	\$ 43,501.92	\$ .00	.00	.0
US 277 0407-06-033 CPM 407-6-33							
TEXAS AVE PLANE, FABRIC & ACP							
WORK ORDER- 04-12-90							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 04-23-90							
TIME COMPUTED 04-28-90							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
CONTRACT PAVING CO.							
CONTRACT 03900010			TOTALS	941,941.20	50,831.01	50,831.01	5.6
TAYLOR NEAR JONES CO LINE			8.502	\$ 1,820,954.54	\$ .00	.00	.0
LP 243 0033-08-028 CRP 90(80)M							
MCGEE DR IN ABILENE PLANE ASPH PAV, FAB U/SEAL, ACP, SAF IMP							
TAYLOR NEAR JONES CO LINE			.001	\$ 352,970.50	\$ .00	.00	.0
LP 243 0033-08-029 MCSP 33-8-29							
MCGEE DR IN ABILENE IMPRV GDRL, SAF TREAT STRS & PAV MARK							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
STRAIN BROTHERS, INC.							
CONTRACT 04900007			TOTALS	2,173,925.04	.00	.00	0.0
TAYLOR SH 36 IN ABILENE			11.128	\$ 1,867,514.89	\$ .00	.00	.0
FM 18 0006-10-004 CRP 90(82)S							
CALLAHAN CO LINE RECONSTR, ADD SHLDRS & SAFETY							
WORK ORDER- 05-03-90							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							
WORK BEGAN- 00-00-00							
TIME COMPUTED 05-19-90							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
AJAX CONSTRUCTION COMPANY							
CONTRACT 04900053			TOTALS	1,867,514.89	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR NOLAN CO LINE		13.839	\$ 512,804.24	.00	.00	.0
IH 20 5.0 MI E OF MERKEL						
0006-04-054 HOT ASPHALT-RUBBER SEAL COAT						
CPM 6-4-54						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	24 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COX PAYING COMPANY						
CONTRACT 04900082		TOTALS	512,804.24	.00	.00	0.0
TAYLOR AT US 83 INTERCHANGE		1.018	\$ 360,809.50	134,413.02	337,255.80	98.3
IH 20 IN ABILENE						
0006-05-080 ADD HIGH MAST LIGHTING						
CD 6-5-80						
WORK ORDER- 09-01-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 58					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08890015		TOTALS	360,809.50	134,413.02	337,255.80	98.3
TAYLOR IH 20		1.768	\$ 347,962.70	1,320.98	211,150.15	63.9
SH 351 1.7 MILES NORTHEAST						
0011-01-022 GR, STRS, FLEX BASE, TWO CST & PAV						
CD 11-1-22 MARK						
WORK ORDER- 09-06-89	WORK BEGAN- 09-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 76					
CONTRACT PAVING CO.						
CONTRACT 08890033		TOTALS	347,962.70	1,320.98	211,150.15	63.9
TAYLOR ON CR 412 AT		.444	\$ 319,927.10	23,952.45	279,564.92	91.9
CR MI E OF MERKEL						
0908-33-029 REPL BR & APPRS						
CRP 88(104)BROX						
WORK ORDER- 09-14-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 95					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08890076		TOTALS	319,927.10	23,952.45	279,564.92	91.9
TAYLOR 0.6 MI W OF US 84		1.550	\$ 123,725.00	760.00	109,946.44	93.5
IH 20 0.2 MI E OF US 84						
0006-05-082 LANDSCAPE DEVELOPMENT						
CL 6-5-82						
WORK ORDER- 12-11-89	WORK BEGAN- 12-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 42					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11890014		TOTALS	123,725.00	760.00	109,946.44	93.5
TAYLOR AT LP 322 OVERPASS IN ABILENE		.870	\$ 595,754.80	120,991.87	446,778.98	78.9
IH 20						
0006-06-069 REHABILITATE BRIDGES AND APPROACHES						
BHI 20-2(162)289						
WORK ORDER- 01-02-90	WORK BEGAN- 01-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-90					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 64					
JASCON, INC.						
CONTRACT 11890037		TOTALS	595,754.80	120,991.87	446,778.98	78.9

DISTRICT CONTRACT AMOUNT 31,486,314.08  
DISTRICT ESTIMATES THIS MONTH 1,708,715.88  
DISTRICT TOTAL ESTIMATES PAID TO DATE 11,734,322.62

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	FM 439 IN KILLEEN	8.328	\$ 1,245,418.52	\$ 242,888.53	276,639.06	23.3
LP 518	FM 2410					
0231-10-008						
CRP 90(86)M	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 03-19-90	WORK BEGAN- 03-24-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
AUSTIN PAVING COMPANY						
CONTRACT 02900008		TOTALS	1,245,418.52	242,888.53	276,639.06	23.3
*****						
BELL	LP 363 N OF TEMPLE	10.515	\$ 4,554,195.60	\$ 160,116.47	3,837,220.30	88.6
IH 35	FALLS C/L					
0015-04-049						
IR 35-4(158)299	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 05-24-88	WORK BEGAN- 06-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04880003		TOTALS	4,554,195.60	160,116.47	3,837,220.30	88.6
*****						
BELL	AT ELMS RD IN KILLEEN	.135	\$ 85,525.05	\$ 2,597.07	84,837.52	100.0
US 190						
0231-03-084						
CD 231-3-84	CONSTRUCT TURNAROUND					
WORK ORDER- 08-07-89	WORK BEGAN- 08-22-89					
DATE WORK COMPLETED- 04-30-90	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DIXON PAVING, INC.						
CONTRACT 07890064		TOTALS	85,525.05	2,597.07	84,837.52	100.0
*****						
BELL	AT LITTLE FLOCK RD IN TEMPLE	1.287	\$ 2,069,884.46	\$ 151,557.08	1,494,611.00	76.0
LP 363						
0320-05-008						
HES 000S(617)	CONST INTCHG					
WORK ORDER- 09-13-89	WORK BEGAN- 09-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08890052		TOTALS	2,069,884.46	151,557.08	1,494,611.00	76.0
*****						
BELL	SH 36	5.519	\$ 1,377,449.08	\$ 21,180.51	1,000,636.55	76.4
SH 317	FM 439 N OF BELTON					
0398-04-047						
CRP 88(689)S	ACP OVERLAY, SAFETY WORK & BR WIDENING					
WORK ORDER- 11-14-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
AUSTIN PAVING COMPANY						
CONTRACT 10880006		TOTALS	1,377,449.08	21,180.51	1,000,636.55	76.4
*****						
BELL	AT INTCHG OF IH 35 & SPUR 290	.001	\$ 116,840.52	\$ 261.25	106,542.67	95.9
IH 35						
0015-04-052						
CL 15-4-52	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-09-89	WORK BEGAN- 11-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
WALL'S GREEN ENTERPRISES						
CONTRACT 10890014		TOTALS	116,840.52	261.25	106,542.67	95.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	ON GRAY STREET	.071	\$ 318,414.68	\$ 90,646.05	257,463.67	85.1
CS	AT SOUTH NOLAN CREEK IN KILLEEN					
0909-36-039						
CRP 88(106)BROX	REPL BR & APPRS					
WORK ORDER- 11-14-89	WORK BEGAN- 11-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 69					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10890052		TOTALS	318,414.68	90,646.05	257,463.67	85.1
*****						
BELL	AT MIDWAY DR IN TEMPLE	.143	\$ 111,030.50	\$ 24,356.88	106,001.32	99.9
FM 817						
0015-05-030						
CD 15-5-30	GRADING, BASE AND SURFACING					
WORK ORDER- 01-04-90	WORK BEGAN- 01-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 12890036		TOTALS	111,030.50	24,356.88	106,001.32	99.9
*****						
BOSQUE	NCL OF VALLEY MILLS	135.742	\$ 1,101,943.75	\$ .00	.00	.0
SH 6	SCL OF CLIFTON					
0258-07-034						
CPM 258-7-34	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 01900075		TOTALS	1,101,943.75	.00	.00	0.0
*****						
BOSQUE	AT NORTH BOSQUE RIVER	.212	\$ 578,173.29	\$ 48,765.61	415,990.17	76.3
SH 6						
0258-04-029						
BHF 624(12)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 11-16-89	WORK BEGAN- 11-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 50					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10890008		TOTALS	578,173.29	48,765.61	415,990.17	76.3
*****						
CORYELL	LEON RIVER IN GATESVILLE	1.423	\$ 942,295.58	\$ 93,886.05	668,450.76	74.6
US 84	FM 116					
0055-04-017						
F 715(9)	GR STRS & SURF					
WORK ORDER- 02-24-89	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 84					
DOWNING BROS., INC.						
CONTRACT 01890005		TOTALS	942,295.58	93,886.05	668,450.76	74.6
*****						
FALLS	MILAM CL N TRAVIS	8.355	\$ 2,375,300.64	\$ 218,274.06	226,839.94	10.0
US 77						
0209-03-038						
FP 331(11)	SEAL COAT, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 02-28-90	WORK BEGAN- 03-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-90					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 9					
DOWNING BROS., INC.						
CONTRACT 01900049		TOTALS	2,375,300.64	218,274.06	226,839.94	10.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS MCLENNAN CL FM 107 US 77 0513-03-015 CRP 90(3)S ADDL FLEX BS & SURF		10.562	\$ 1,359,403.40	\$ 100,758.67	\$ 118,394.78	9.1
WORK ORDER- 03-13-90	WORK BEGAN- 03-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02900026		TOTALS	1,359,403.40	100,758.67	118,394.78	9.1
FALLS AT DOG BRANCH FM 1950 1077-02-009 CRP 90(94)BRO REPLACE BRIDGE AND APPROACHES		.534	\$ 1,036,111.81	\$ .00	\$ .00	.0
WORK ORDER- 04-26-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03900060		TOTALS	1,036,111.81	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HILL FM 66 E OF ITASCA, N FM 67 EXISTING FM 67 (RELOCATION) 1661-02-011 MC 1661-2-11 GR, STRS, BASE & SURF		.321	\$ 114,030.77	\$ 13,004.42	\$ 17,383.39	16.0
WORK ORDER- 03-09-90	WORK BEGAN- 03-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 4	2				
DOWNING BROS., INC.						
CONTRACT 02900044		TOTALS	114,030.77	13,004.42	17,383.39	16.0
HILL IH 35, 3.0 MI S OF HILLSBORO FM 310 SW 2.1 MI 0209-06-024 CPM 209-6-24 SEAL COAT		.186	\$ 1,269,132.20	\$ 3,034.58	\$ 3,034.58	.2
WORK ORDER- 03-16-90	WORK BEGAN- 04-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
JOE RICHARDS, INC.						
CONTRACT 02900087		TOTALS	1,269,132.20	3,034.58	3,034.58	0.2
HILL 0.4 MI S OF FM 934 IH 35W JOHNSON CO LINE 0014-23-016 CPM 14-23-16 SLURRY SEAL		.22	\$ 788,039.55	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03900037		TOTALS	788,039.55	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HILL IN HILLSBORO ON HANKINS ST(MH 947)AT MH NO NAME CREEK (TRIB OF HACKBERRY CREEK) 8202-09-001 CRP 88(115)BRMX REPLACE BRIDGE & APPROACHES		.046	\$ 86,152.00	\$ 9,331.38	\$ 70,908.95	86.6
WORK ORDER- 12-12-89	WORK BEGAN- 12-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 41	37				
D. I. J. CONSTRUCTION, INC.						
CONTRACT 11890047		TOTALS	86,152.00	9,331.38	70,908.95	86.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HILL	FM 308 IN MERTENS, W	5.345	\$ 2,249,374.78	\$ 188,094.37	439,408.10	20.5
SH 22	WEST OF WHITE ROCK CREEK					
0121-03-042						
FR 516(13)	GR, STRS, BASE & SURF					
WORK ORDER- 01-25-90	WORK BEGAN- 01-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-90					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 12890048		TOTALS	2,249,374.78	188,094.37	439,408.10	20.5
*****						
LIMESTONE	FM 1633	15.037	\$ 2,167,727.25	\$ .00	.00	.0
SH 14	NAVASOTA RIVER					
0093-04-033						
FR 138(7)	SEAL COAT, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 04-18-90	WORK BEGAN- 05-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03900007		TOTALS	2,167,727.25	.00	.00	0.0
*****						
LIMESTONE	0.1 MI W OF SH 14 IN MEXIA	.646	\$ 980,872.01	\$ 70,774.92	684,300.82	73.4
LS 84	0.1 MI E OF SH 14					
C056-03-039						
MA-FR 137(9)	GR, STRS & SURF					
WORK ORDER- 05-26-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 80					
DOWNING BROS., INC.						
CONTRACT 04890021		TOTALS	980,872.01	70,774.92	684,300.82	73.4
*****						
LIMESTONE	END FM 3371 AT LAKE LIMESTONE	8.239	\$ 1,346,612.10	\$ 61,301.65	1,175,964.09	91.9
FM 3371	SH 164					
3459-01-004						
A 3459-1-4	GR, STRS & SURF					
WORK ORDER- 06-13-89	WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 83					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05890089		TOTALS	1,346,612.10	61,301.65	1,175,964.09	91.9
*****						
LIMESTONE	NAVASOTA RIVER WEST RELIEF	.354	\$ 850,059.72	\$ 46,337.92	589,207.65	72.9
SH 164	TURKEY CREEK					
0413-04-025						
CRP 88(764)S	WIDEN STRUCTURES					
WORK ORDER- 08-16-89	WORK BEGAN- 08-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 64					
LESTER RODGERS COMPANY, INC.						
CONTRACT 07890017		TOTALS	850,059.72	46,337.92	589,207.65	72.9
*****						
LIMESTONE	ON CR 320 AT BRANCH OF PIN OAK CREEK	.111	\$ 212,668.93	\$ 7,125.00	29,205.51	14.4
CR						
0909-40-006						
CRP 88(116)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-04-90	WORK BEGAN- 02-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-90					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 3					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 12890055		TOTALS	212,668.93	7,125.00	29,205.51	14.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
MCLENNAN ON CR 217 AT SOUTH BOSQUE RIVER		.157	\$ 269,362.30	\$.00	242,722.63	100.0
CR 0909-22-039						
CRP 88(127)BROX REPL BR & APPRS						
WORK ORDER- 05-19-89	WORK BEGAN- 06-07-89					
DATE WORK COMPLETED- 04-12-90	TIME COMPUTED 06-04-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 161					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890078		TOTALS	269,362.30	.00	242,722.63	100.0
MCLENNAN 0.3 MI W OF LP 340		.473	\$ 396,325.35	78,034.93	340,126.75	90.3
US 84 0.2 MI E OF LP 340 IN BELLMEAD						
0162-01-064 GR & ACP OVERLAY						
CD 162-1-64						
MCLENNAN IH 35		.718	\$ 2,642,454.54	68,392.34	2,495,363.66	99.4
LP 340 US 84						
2311-01-018 GR STRS & ACP O/L TWO ADDL LNS						
CD 2311-1-18						
MCLENNAN US 84		.693	\$ 2,776,570.15	136,463.74	2,583,702.12	97.9
LP 340 0.7 MI SE						
2362-01-021 GR STRS & ACP O/L TWO ADDL LNS						
CD 2362-1-21						
WORK ORDER- 08-06-86	WORK BEGAN- 09-02-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-86					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 540	PERCENT TIME USED- 100					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07860004		TOTALS	5,815,350.04	282,891.01	5,419,192.53	98.1
MCLENNAN WACO (26TH ST)		1.118	\$ 6,194,930.48	468,031.46	1,994,921.81	33.8
IH 35 WACO (12TH ST)						
0015-01-123 GR STRS & SURF, CONCRETE PVMT						
IR 35-4(163)333						
WORK ORDER- 09-29-89	WORK BEGAN- 10-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-89					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 25					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08890005		TOTALS	6,194,930.48	468,031.46	1,994,921.81	33.8
MCLENNAN 1.0 MI S OF ELM MOTT		1.655	\$ 727,598.20	20,497.57	669,587.12	93.9
IH 35 1.1 MI N OF ELM MOTT						
0014-09-071 CONCR PVMT, REPAIR, PLANING & ACP						
IR 35-4(162)343 OVLY						
WORK ORDER- 10-06-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09890043		TOTALS	727,598.20	20,497.57	669,587.12	93.9
MCLENNAN IN WACO ON S 8TH ST AT WACO CREEK		.116	\$ 316,845.20	28,739.40	176,657.95	58.6
CS						
0909-22-042						
CRP 88(123)BROX REPL BRS & APPRS						
WORK ORDER- 11-14-89	WORK BEGAN- 11-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 47					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10890054		TOTALS	316,845.20	28,739.40	176,657.95	58.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	ROBINSON, N	3.727	\$ 3,656,160.10	\$ 45,644.06	3,164,393.83	91.1
US 77	CIRCLE IN WACO					
0209-01-032						
F 622(9)	WIDEN GR STRS & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 03-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 30					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 11870005		TOTALS	3,656,160.10	45,644.06	3,164,393.83	91.1
MCLENNAN	IH 35 IN WACO	1.317	\$ 219,150.55	.00	.00	.0
LP 2	WACO DR					
0209-01-042						
CRP 90(8)M	PLANING & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 12890023		TOTALS	219,150.55	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					44,536,053.06	
DISTRICT ESTIMATES THIS MONTH					2,400,095.97	
DISTRICT TOTAL ESTIMATES PAID TO DATE					23,270,516.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANDERSON	LP 256 IN PALESTINE, E	242.328	\$ 2,983,975.42	.00	.00	.0
US 84	WEST END OF NECHES RIVER BRIDGE					
0123-01-029						
CPM 123-1-29	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02900103		TOTALS	2,983,975.42	.00	.00	0.0
*****						
ANDERSON	AT OLD ELKHART RD IN PALESTINE	.500	\$ 81,367.90	570.00	70,286.81	90.9
LP 256						
0520-09-027						
CL 520-9-27	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-06-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
*****						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09890018		TOTALS	81,367.90	570.00	70,286.81	90.9
*****						
ANDERSON	ON CR 283 AT KEECHIE CREEK	.116	\$ 150,714.23	16,112.00	30,553.90	21.3
CR	(6.0 MI. S. OF ELKHART)					
0910-08-017						
CRP 89(104)BROX	REPLACE BRIDGE & APPROACHES					
ANDERSON	ON CR 200 AT KENNEDY CREEK	.075	\$ 106,973.45	.00	9,985.45	9.8
CR	(8.4 MI. W. OF PALESTINE)					
0910-08-018						
CRP 89(105)BROX	REPLACE BRIDGE & APPROACHES					
WOOD	ON CR 2100 (CR 101) AT GEORGE SLOUGH	.083	\$ 80,778.70	.00	34,594.01	45.0
CR	(1.5 MI. W. OF QUITMAN)					
0910-35-010						
CRP 89(107)BROX	REPLACE BRIDGE & APPROACHES					
CHEROKEE	ON HOSPITAL ST AT ONE-EYE CREEK IN	.080	\$ 120,421.95	4,951.97	93,480.55	81.7
CS	RUSK					
0910-36-011						
CRP 89(108)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 12-29-89	WORK BEGAN- 01-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 36					
*****						
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 11890039		TOTALS	458,888.33	21,063.97	168,613.91	38.6
*****						
GREGG	AT SH 31 & SPUR 63	.200	\$ 62,279.25	33,273.51	33,273.51	56.2
SP 63						
0138-08-013						
CL 138-8-13	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-16-90	WORK BEGAN- 04-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 43					
*****						
BIO-ENERGY LAWN & GARDEN						
CONTRACT 02900019		TOTALS	62,279.25	33,273.51	33,273.51	56.2
*****						
GREGG	NEAR FISHER RD, E	6.650	\$ 9,544,420.49	427,195.07	3,060,009.19	33.7
US 80	FM 1845 IN LONGVIEW					
0096-04-043						
MA-F 21(10)	WDM GR, STRM SWR, ACP, TRAF SIG & PAV MK					
WORK ORDER- 09-13-89	WORK BEGAN- 10-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	975 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	178 PERCENT TIME USED- 18					
*****						
NETHERTON COMPANY, INC.						
CONTRACT 08890003		TOTALS	9,544,420.49	427,195.07	3,060,009.19	33.7
*****						

*****			* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %		
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP	* *****		
GREGG AT FM 2208 IN LONGVIEN	.472	\$ 2,865,387.87	\$ 80,736.45	\$ 689,875.44	25.3	'		
LP 281						'		
2642-01-020						'		
CRP 89(121)M GR, STR, FL BS, ACP, ILLUM, SGN & PAV MK						'		
WORK ORDER- 09-18-89	WORK BEGAN- 09-28-89					'		
DATE WORK COMPLETED-	TIME COMPUTED 10-04-89					'		
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					'		
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 23					'		
THE PORTER CO., INC	CONTRACT 08890053	TOTALS	2,865,387.87	80,736.45	689,875.44	25.3		
HENDERSON 0.5 MI W OF FM 773, E	6.495	\$ 1,121,376.81	\$ .00	.00	.0	'		
SH 31 0.6 MI E OF FM 773 IN MURCHISON						'		
0164-01-051						'		
FR 545(13) PAV REPAIR, ACP OVERLAY & PAV MRK						'		
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					'		
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					'		
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					'		
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					'		
ADAMS BROTHERS, INC.	CONTRACT 04900049	TOTALS	1,121,376.81	.00	.00	0.0		
HENDERSON 2.6 MI E OF FM 753, E	10.246	\$ 239,532.77	\$ .00	103,491.03	45.4	'		
SH 31 FM 2494, PRAIRIEVILLE ST IN ATHENS(SECTS)						'		
0163-04-044						'		
CD 163-4-44 SEAL COAT						'		
WORK ORDER- 07-12-89	WORK BEGAN- 10-02-89					'		
DATE WORK COMPLETED-	TIME COMPUTED 08-14-89					'		
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					'		
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 100					'		
WAGNER & SONS PAVING COMPANY, INC.	CONTRACT 06890049	TOTALS	239,532.77	.00	103,491.03	45.4		
HENDERSON W END TRINITY RV BR, E	12.105	\$ 2,979,523.46	\$ 650,112.23	2,548,088.67	90.0	'		
SH 31 0.6 MI W OF SH 198 IN MALAKOFF						'		
0163-03-037						'		
MA-FR 575(23) SAFETY WORK, ACP OVERLAY & PAV MARKINGS						'		
WORK ORDER- 07-25-89	WORK BEGAN- 08-21-89					'		
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					'		
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 1					'		
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 62					'		
ADAMS BROTHERS, INC.	CONTRACT 06890058	TOTALS	2,979,523.46	650,112.23	2,548,088.67	90.0		
HENDERSON SH 31 W OF ATHENS, N & E	.000	\$ 15,116,073.68	\$ 187,753.19	8,218,956.82	57.2	'		
FM 317 SH 31 NE OF ATHENS						'		
1099-05-001						'		
CRP 88(588)S GR, STRS, FB, ACP, CONC PAV, SIGN & DEL						'		
WORK ORDER- 09-22-88	WORK BEGAN- 10-03-88					'		
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					'		
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					'		
WORKING DAYS CHARGED- 294	PERCENT TIME USED- 61					'		
ADAMS BROTHERS, INC.	J-M PAYNE CONSTRUCTION CO., INC.	BROWN & ROOT U.S.A., INC.	CONTRACT 08880005	TOTALS	15,116,073.68	187,753.19	8,218,956.82	57.2
HENDERSON AT CANEY CREEK	.757	\$ 956,700.89	\$ 67,574.73	423,426.30	46.5	'		
FM 315						'		
0559-02-020						'		
CRP 89(111)BRS REPLACE BRIDGE & APPROACHES						'		
WORK ORDER- 09-13-89	WORK BEGAN- 09-25-89					'		
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					'		
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					'		
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 45					'		
LEE & MCWHORTER, INC.	CONTRACT 08890067	TOTALS	956,700.89	67,574.73	423,426.30	46.5		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
***** HENDERSON AT COON CREEK, 2.1 MI SE OF SH 19 FM 1615 1625-01-010 CD 1625-1-10 REPLACE BRIDGE & RECONSTRUCT APPROACHES		.434	\$ 518,925.02'	69,481.74'	420,912.91'	85.3'
WORK ORDER- 10-04-89	WORK BEGAN- 10-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 78					
ADAMS BROTHERS, INC.						
CONTRACT 09890063		TOTALS	518,925.02'	69,481.74'	420,912.91'	85.3'
***** NAYARRO WEST APPROACH OF TRINITY RIV FM 85 0719-02-021 CRP 88(783)BHS WIDEN APPROACH		.431	\$ 2,001,100.55'	2,914.60'	1,160,969.45'	61.0'
WORK ORDER- 12-19-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 62					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11880023		TOTALS	2,001,100.55'	2,914.60'	1,160,969.45'	61.0'
***** RUSK US 79 IN HENDERSON, SOUTH JARRELL CREEK BRIDGE US 259 0138-04-035 CPM 138-4-35 PVMT REPAIR, SC, LEVEL-UP, ACP & PVMT MRK		7.581	\$ 1,006,615.75'	93,254.55'	93,254.55'	9.7'
WORK ORDER- 02-16-90	WORK BEGAN- 04-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-90					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 23					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01900083		TOTALS	1,006,615.75'	93,254.55'	93,254.55'	9.7'
***** RUSK AT IRONS BAYOU FM 348 0424-05-010 CRP 88(584)BRO REPLACE BRIDGE & APPROACHES		1.004	\$ 1,468,916.62'	24,620.21'	1,091,719.60'	78.2'
WORK ORDER- 04-11-89	WORK BEGAN- 04-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 70					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890029		TOTALS	1,468,916.62'	24,620.21'	1,091,719.60'	78.2'
***** RUSK SMITH C/L SH 64 0245-08-036 MA-FR 423(24) WIDEN GR, STRS, FB & ACP FOR SHLDRS		9.276	\$ 4,611,686.32'	67,548.12'	1,110,967.45'	25.3'
WORK ORDER- 05-08-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 46					
THE PORTER CO., INC						
CONTRACT 04890005		TOTALS	4,611,686.32'	67,548.12'	1,110,967.45'	25.3'
***** RUSK 0.1 MI S OF US 84 IN MOUNT ENTERPRISE, S' US 259 0138-05-039 FR 203(21) NACOGDOCHES C/L (NB LANES) PAV REPAIR, ACP OVERLAY & PAV MRK		4.938	\$ 775,971.17'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 04900011		TOTALS	775,971.17'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SMITH	AT VILLAGE CREEK & AT ROCK CREEK	1.460	\$ 2,024,125.03	\$ 61,820.94	\$ 1,613,324.39	83.9
FM 1253						
0203-08-008						
CRP 88(583)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-24-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
SIMONSEN CONSTRUCTION COMPANY, INC.						
CONTRACT 01890006		TOTALS	2,024,125.03	61,820.94	1,613,324.39	83.9
*****						
SMITH	0.1 MI N OF FM 16 IN LINDALE, S	3.535	\$ 807,285.53	.00	.00	.0
US 69	0.1 MI N OF IH 20					
0190-05-045						
CPM 190-5-45	ACP OVERLAY & PAV MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 03900094		TOTALS	807,285.53	.00	.00	0.0
*****						
SMITH	AT PRAIRIE CREEK RELIEF & AT PRAIRIE CREEK	.558	\$ 938,475.00	\$ 29,719.30	\$ 712,939.41	79.9
FM 1252						
1389-01-007						
CRP 88(785)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 05-26-89	WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 05890026		TOTALS	938,475.00	29,719.30	712,939.41	79.9
*****						
SMITH	FRONT ST, S TROUP HWY IN TYLER	16.733	\$ 661,870.86	\$ 27,495.41	\$ 137,878.24	23.0
SP 226						
0165-01-059						
CPM 165-1-59	SLURRY SEAL & PAV MARKINGS					
WORK ORDER- 06-13-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 133					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05890094		TOTALS	661,870.86	27,495.41	137,878.24	23.0
*****						
SMITH	ON CR 313 AT LITTLE SALINE CREEK	.226	\$ 249,525.35	\$ 1,145.99	\$ 200,888.71	84.7
CR						
0910-16-030						
CRP 88(152)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-08-89	WORK BEGAN- 08-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DANA KIM COLLIER						
CONTRACT 07890055		TOTALS	249,525.35	1,145.99	200,888.71	84.7
*****						
SMITH	GREENBRIAR RD, SOUTH NECHES RIVER	8.446	\$ 9,465,939.14	\$ 169,882.64	\$ 4,967,487.03	55.2
SP 155						
0520-06-027						
F 652(22)	RECONST GR, STRS, FB, ACP & PAV MARKINGS					
WORK ORDER- 11-02-88	WORK BEGAN- 11-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09880002		TOTALS	9,465,939.14	169,882.64	4,967,487.03	55.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SMITH	AT NECHES RV BRIDGE AT HENDERSON C/L	1.382	\$ 5,680,606.64	\$ 134,522.87	\$ 4,746,186.62	87.9'
SH 155	.					
0520-06-029	.					
F 652(21)	WIDEN BRIDGE & APPRS					
WORK ORDER- 12-09-87	WORK BEGAN- 12-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
THE R. E. HABLE COMPANY						
CONTRACT 11870040		TOTALS	5,680,606.64	134,522.87	4,746,186.62	87.9'
*****						
SMITH	AT HENSHAW CREEK, WEST MUD CREEK &	.483	\$ 1,223,032.55	\$ 35,591.98	\$ 327,690.05	28.2'
FM 346	AT SHACKLEFORD CREEK					
0889-04-007	.					
CRP 89(319)BRS	REPLACE BRIDGES & APPROACHES					
SMITH	AT GILLEY CREEK & AT HILL CREEK	.363	\$ 675,952.55	\$ 28,777.40	\$ 150,970.55	23.5'
FM 848	.					
1151-01-005	.					
CRP 89(320)BRS	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 01-04-90	WORK BEGAN- 01-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
A. E. SHULL & COMPANY						
CONTRACT 11890006		TOTALS	1,898,985.10	64,369.38	478,660.60	26.5'
*****						
SMITH	AT FM 346	.004	\$ 61,212.00	\$ 3,458.35	\$ 62,344.00	100.0'
US 69	.					
0191-01-049	.					
MC 191-1-49	FLASHING BEACON					
WORK ORDER- 12-29-89	WORK BEGAN- 01-15-90					
DATE WORK COMPLETED- 04-20-90	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 51					
D. W. CONSTRUCTION COMPANY						
CONTRACT 12890016		TOTALS	61,212.00	3,458.35	62,344.00	100.0'
*****						
SMITH	AT BLACKFORK CREEK	.296	\$ 632,267.50	\$ 40,757.98	\$ 68,659.48	11.4'
SH 110	.					
0505-02-022	.					
CRP 89(195)BRS	REPLACE BRIDGE & APPROACHES					
SMITH	AT HARRIS CREEK	.267	\$ 369,422.12	\$ 74,078.00	\$ 92,923.15	26.4'
FM 850	.					
1163-01-011	.					
CRP 89(196)BRS	REPLACE BRIDGE & APPROACHES					
SMITH	AT TWO DRAWS	.232	\$ 224,188.13	\$ 13,170.81	\$ 29,393.48	13.8'
FM 2016	.					
1935-01-003	.					
CRP 88(585)BRO	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-23-90	WORK BEGAN- 01-25-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 4					
ZACK BURKETT CO.						
CONTRACT 12890050		TOTALS	1,225,877.75	128,006.79	190,976.11	16.3'
*****						
YAN ZANDT	0.2 MI E OF SH 19, E	.197.615	\$ 1,629,690.07	\$ 294,086.01	\$ 294,086.01	18.9'
US 80	0.5 MI W OF MP RR O/P IN FRUITVALE					
0095-06-046	.					
CPM 95-6-46	SEAL COAT					
WORK ORDER- 02-15-90	WORK BEGAN- 04-11-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01900028		TOTALS	1,629,690.07	294,086.01	294,086.01	18.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VAN ZANDT	1.1 MI E OF KAUFMAN C/L	21.966	\$ 626,038.16'	239,876.17'	242,346.17'	40.7'
IH 20	0.1 MI E OF SH 19 (SECTIONS)					
C495-02-035						
CPM 495-2-35	PLANING & ACP OVERLAY					
WORK ORDER- 03-05-90	WORK BEGAN- 03-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-90					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 40					
APAC-TEXAS, INC.						
CONTRACT 02900051		TOTALS	626,038.16'	239,876.17'	242,346.17'	40.7'
*****						
VAN ZANDT	AT GRAND SALINE CREEK &	1.160	\$ 1,743,887.83'	62,828.80'	1,536,818.04'	92.8'
FM 857	AT GRAND SALINE CREEK RELIEF					
0771-04-007						
CRP 88(784)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 04-10-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 70					
REECE CONSTRUCTION CO., INC.						
CONTRACT 03890111		TOTALS	1,743,887.83'	62,828.80'	1,536,818.04'	92.8'
*****						
VAN ZANDT	AT SABINE RIVER RELIEF	.080	\$ 71,960.77'	12,639.75'	12,639.75'	18.4'
FM 47						
0646-01-018						
CRP 90(32)BRS	REMOVE BRIDGE & RECONSTRUCT ROADWAY					
WORK ORDER- 04-10-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 70					
REECE CONSTRUCTION CO., INC.						
CONTRACT 03890111		TOTALS	1,743,887.83'	62,828.80'	1,536,818.04'	92.8'
*****						
VAN ZANDT	FM 1395, NE	2.883	\$ 598,830.92'	49,038.70'	49,038.70'	8.6'
FM 47	THE SW END SABINE RV BRIDGE (SECTIONS)					
0646-01-019						
CD 646-1-19	WDN/RECONSTR STRS, FL BS, 2CST & PAV MKS					
WORK ORDER- 04-06-90	WORK BEGAN- 04-10-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-90					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 4					
CCE, INC.						
CONTRACT 03900080		TOTALS	670,791.69'	61,678.45'	61,678.45'	9.6'
*****						
WOOD	AT SABINE RIVER, SABINE RIVER RELIEF	1.869	\$ 1,039,138.50'	162,722.68'	315,236.16'	31.9'
US 80	& AT KEY CREEK (EBL)					
0095-09-030						
CSBH 95-9-30	REPAIR SUPER & SUBSTRUCTURES					
WORK ORDER- 02-20-90	WORK BEGAN- 03-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 11					
A. E. SHULL & COMPANY						
CONTRACT 01900039		TOTALS	1,039,138.50'	162,722.68'	315,236.16'	31.9'
*****						
WOOD	AT BIG SANDY CREEK	.348	\$ 632,038.79'	.00'	.00'	.0'
FM 312						
0492-02-016						
CRP 90(31)BRO	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04900065		TOTALS	632,038.79'	.00'	.00'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			76,148,229.74	
		DISTRICT ESTIMATES THIS MONTH			3,167,712.15	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			34,754,695.58	

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 69 0199-04-055 FR 353(20 ) CENTRAL FM 2680 ACP OVERLAY & SAFETY TREAT CULVERTS		5.284	\$ 1,628,702.95'	172,915.09'	228,828.77'	14.7'
ANGELINA SH 7 0553-02-009 CPM 553-2-9 0.3 MI NORTHEAST OF US 69 US 69 ACP OVERLAY		.544	\$ 58,214.75'	514.14'	1,156.82'	2.0'
WORK ORDER- 02-20-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		150 32	WORK BEGAN- 03-08-90 TIME COMPUTED 03-08-90 ADDL DAYS GRANTED- PERCENT TIME USED- 21			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01900052		TOTALS	1,686,917.70'	173,429.23'	229,985.59'	14.3'
ANGELINA US 59 0176-03-099 CPM 176-3-99 0.35 MI S OF MC CALL DR IN LUFKIN FM 324 (SB LANES) PLANE EXIST ACP AND PLANT MIX SEAL		2.378	\$ 239,051.49'	177,310.76'	191,467.07'	84.3'
WORK ORDER- 03-16-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		30 11	WORK BEGAN- 03-29-90 TIME COMPUTED 03-29-90 ADDL DAYS GRANTED- PERCENT TIME USED- 32	4		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02900047		TOTALS	239,051.49'	177,310.76'	191,467.07'	84.3'
ANGELINA SH 103 0336-05-043 CPM 336-5-43 TIMBERLAND DRIVE IN LUFKIN (BUS US 59) 0.7 MI EAST OF FM 842 ACP OVERLAY		2.554	\$ 367,843.14'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		40 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04900035		TOTALS	367,843.14'	.00'	.00'	0.0'
ANGELINA US 59 0176-03-080 MA-F 271(11) LP 287 S OF LUFKIN 1.2 MI S GR, STRS, ACP, CONC PAV, ILLUM & SIGN		1.171	\$ 5,065,464.09'	333,912.56'	2,330,065.37'	48.7'
WORK ORDER- 08-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		300 116	WORK BEGAN- 08-16-89 TIME COMPUTED 08-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 38	3		
MOORE BROTHERS CONSTRUCTION COMPANY						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06890005		TOTALS	5,065,464.09'	333,912.56'	2,330,065.37'	48.7'
ANGELINA FM 819 3162-01-002 A 3162-1-2 END OF FM 819, N LP 287 GR, STRS & SURF		1.940	\$ 888,610.43'	37,558.87'	615,131.33'	72.8'
WORK ORDER- 07-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		140 86	WORK BEGAN- 07-27-89 TIME COMPUTED 08-03-89 ADDL DAYS GRANTED- PERCENT TIME USED- 61			
CCE, INC.						
CONTRACT 06890093		TOTALS	888,610.43'	37,558.87'	615,131.33'	72.8'
ANGELINA MH 8703-11-001 CRP 89(123)M ON HENDRIX ST FROM LP 210(S) LP 210(N) IN DIBOLL WIDEN GR, BASE, SURF & C&G		.276	\$ 102,274.74'	562.59'	93,731.86'	96.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANGELINA	ON HARRIS ST FROM US 59	1.016	\$ 456,973.64	\$ 70,847.67	\$ 398,826.50	91.8
MH	1.0 MI E IN DIBOLL					
8706-11-001						
CRP 89(125)M	GR, STRS, BASE & SURF					
*****						
ANGELINA	IN DIBOLL ON HARRIS ST AT WHITE OAK CR	.059	\$ 49,539.45	\$ 4,685.40	\$ 36,624.59	77.8
MH						
8706-11-002						
CRP 89(272)BRM	REPLACE BRIDGE & APPROACHES					
*****						
WORK ORDER- 08-15-89	WORK BEGAN- 09-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED-	101				78
*****						
AJAX CONSTRUCTION COMPANY						
CONTRACT 07890018		TOTALS	608,787.83	76,095.66	529,182.95	91.4
*****						
ANGELINA	T&NO RR UNDERPASS	.700	\$ 39,390.25	\$ .00	\$ 31,193.49	83.3
US 59	A&NR RR IN LUFKIN					
0176-02-073						
CL 176-2-73	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 09-13-89	WORK BEGAN- 10-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				10
WORKING DAYS CHARGED-	PERCENT TIME USED-	49				98
*****						
LEE BLOCKER						
CONTRACT 08890018		TOTALS	39,390.25	.00	31,193.49	83.3
*****						
ANGELINA	ON CR 212 AT WILLIS CREEK	.157	\$ 138,413.97	\$ 6,940.87	\$ 138,817.41	100.0
CR						
0911-38-020						
CRP 88(157)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WORK ORDER- 09-13-89	WORK BEGAN- 12-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	75				100
*****						
AJAX CONSTRUCTION COMPANY						
CONTRACT 08890030		TOTALS	138,413.97	6,940.87	138,817.41	100.0
*****						
ANGELINA	AT LP 287 FRONTAGE ROADS IN LUFKIN	.001	\$ 67,123.00	\$ 27,242.51	\$ 54,709.32	85.7
FM 58						
0576-02-039						
MCSPP 576-2-39	INSTALL FULLY ACTUATED TRAFFIC SIGNALS					
*****						
WORK ORDER- 12-18-89	WORK BEGAN- 03-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				80
*****						
TRAFFIC SYSTEMS, INC.						
CONTRACT 11890042		TOTALS	67,123.00	27,242.51	54,709.32	85.7
*****						
ANGELINA	CEDAR CREEK	.234	\$ 193,261.62	\$ .00	\$ 187,082.52	100.0
LF 287	COPELAND ST IN LUFKIN					
2553-01-058						
CD 2553-1-58	DRAINAGE IMPROVEMENTS					
*****						
WORK ORDER- 01-08-90	WORK BEGAN- 01-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	43				86
*****						
CLUFF CONSTRUCTION CORP.						
CONTRACT 12890082		TOTALS	193,261.62	.00	187,082.52	100.0
*****						
NACCGDOCHES	BLACK BAYOU	7.590	\$ 524,412.55	\$ 215,326.50	\$ 413,028.60	82.9
US 59	LP 224					
0176-01-068						
CPM 176-1-68	REHAB ACP SURFACE					
*****						
WORK ORDER- 02-15-90	WORK BEGAN- 03-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				67
*****						
REMIXER CONTRACTING CO., INC.						
CONTRACT 01900036		TOTALS	524,412.55	215,326.50	413,028.60	82.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES US 59 0175-06-030 MA-F 201(29) END C&G IN GARRISON 0.2 MI SW OF FM 95, SW OF GARRISON WDN GR, STRS & SURF		.000	\$ 6,522,009.83	\$ 49,628.40	\$ 2,746,618.51	44.3
WORK ORDER- 04-11-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890004		TOTALS	6,522,009.83	49,628.40	2,746,618.51	44.3
NACOGDOCHES MH 8621-11-001 CRP 90(284)M IN NACOGDOCHES ON OLD MARTINSVILLE RD FROM 0.4 MI E OF FM 1275, E TO LP 224 GR, STRS, CEMENT TREAT BS & SURFACING		1.680	\$ 2,385,351.77	.00	.00	.0
WORK ORDER- 05-03-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 04900008		TOTALS	2,385,351.77	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
NACOGDOCHES SH 21 0118-06-042 CRP 88(590)S CR 823 0.4 MI W OF NACOGDOCHES WIDEN GR, STRS, FB & ACP		2.210	\$ 801,760.14	\$ 236,483.57	\$ 667,784.88	87.6
WORK ORDER- 06-22-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05890072		TOTALS	801,760.14	236,483.57	667,784.88	87.6
NACOGDOCHES LP 224 2560-01-041 CD 2560-1-41 AT US 259 UNDERPASS INSTALL CONCRETE MEDIAN BARRIER		.754	\$ 117,899.45	\$ 34,744.50	\$ 112,004.48	100.0
WORK ORDER- 12-06-89	WORK BEGAN- 12-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
PRICE CONSTRUCTION, INC.						
CONTRACT 11890027		TOTALS	117,899.45	34,744.50	112,004.48	100.0
NACOGDOCHES FM 2782 2808-02-004 A 2808-2-4 SH 7, 6.7 MI SW OF US 59 2.5 MI SE GR, STRS & CEM TREAT EXIST MAT & 2 CST		2.497	\$ 360,445.89	\$ 50,002.08	\$ 126,641.75	36.9
WORK ORDER- 12-29-89	WORK BEGAN- 01-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
AJAX CONSTRUCTION COMPANY						
CONTRACT 12890041		TOTALS	360,445.89	50,002.08	126,641.75	36.9
POLK FM 1276 1408-01-010 CRP 88(592)BRS AT BIG SANDY CREEK REPLACE BRIDGES & APPROACHES		.520	\$ 761,315.43	.00	\$ 632,798.46	87.4
WORK ORDER- 02-16-89	WORK BEGAN- 03-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 01890029		TOTALS	761,315.43	.00	632,798.46	87.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
POLK	LAKE LIVINGSTON	99.510	\$ 627,493.38	\$ 148,855.96	148,855.96	24.9
FM 2457	US 190					
C213-13-004						
CPM 213-13-4	SEAL COAT					
WORK ORDER- 03-05-90	WORK BEGAN- 04-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02900086		TOTALS	627,493.38	148,855.96	148,855.96	24.9
*****						
POLK	0.4 MI N OF US 287	24.098	\$ 2,551,121.18	\$ 38,392.02	1,998,616.25	82.4
US 59	FM 1987					
0176-04-055						
HES 0005(556)	BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 12-28-88	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 53					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11880022		TOTALS	2,551,121.18	38,392.02	1,998,616.25	82.4
*****						
SAN AUGUSTINE	SH 147	.004	\$ .00	\$ 75,705.41	922,336.08	.0
US 96						
0809-04-031						
MA-FR 327(17)	0.2 MI S OF FM 1751					
WORK ORDER- 04-20-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 71					
CCE, INC.						
CONTRACT 03890021		TOTALS	.00	75,705.41	922,336.08	0.0
*****						
SAN AUGUSTINE	AT CANEY CREEK	.610	\$ 687,258.29	.00	.00	.0
FM 1277						
0597-02-014						
CRP 90(39)BRO	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 03900078		TOTALS	687,258.29	.00	.00	0.0
*****						
SAN JACINTO	US 59	5.940	\$ 948,583.55	\$ 45,902.00	89,037.70	9.8
FM 223	LIBERTY C/L					
0395-05-012						
CSR 395-5-12	WIDEN GR, STRS & SURF					
WORK ORDER- 02-09-90	WORK BEGAN- 03-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-90					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 14					
AJAX CONSTRUCTION COMPANY						
CONTRACT 01900035		TOTALS	948,583.55	45,902.00	89,037.70	9.8
*****						
SAN JACINTO	LP 424(N)	8.101	\$ 304,446.70	.00	.00	.0
US 59	0.5 MI N OF LIBERTY C/L					
0177-02-047						
CD 177-2-47	WIDEN GRADING, BASE & SURFACING					
WORK ORDER- 05-03-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-90					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 04900088		TOTALS	1,105,704.32	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO ON CR 101 AT E CAROLINA CREEK		.123	\$ 140,976.92	\$ 5,866.61	\$ 133,316.61	100.0
CR 0911-07-016 CRP 88(761)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-07-89	WORK BEGAN- 08-21-89					
DATE WORK COMPLETED- 04-16-90	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 88					
AJAX CONSTRUCTION COMPANY						
CONTRACT 06890029		TOTALS	140,976.92	5,866.61	133,316.61	100.0
SAN JACINTO ON CR 149 AT WINTERS BAYOU RELIEF		.262	\$ 308,630.31	.00	\$ 209,346.51	71.4
CR 0911-07-008 CRP 88(180)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-20-89	WORK BEGAN- 11-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 38					
CCE, INC.						
CONTRACT 09890023		TOTALS	308,630.31	.00	209,346.51	71.4
SHELBY FM 2608 AT JAMES		126.244	\$ 1,072,457.64	.00	.00	.0
SH 7 0059-05-030 CPM 59-5-30 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02900037		TOTALS	1,072,457.64	.00	.00	0.0
SHELBY 0.3 MI W OF SH 7		2.014	\$ 345,716.73	\$ 179,354.08	\$ 179,354.08	54.6
US 84 0175-02-061 CPM 175-2-61 ACP OVERLAY						
WORK ORDER- 03-09-90	WORK BEGAN- 04-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-90					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 75					
AJAX CONSTRUCTION COMPANY						
CONTRACT 02900098		TOTALS	345,716.73	179,354.08	179,354.08	54.6
SHELBY SH 7		1.018	\$ 857,209.12	\$ 923.02	\$ 601,059.49	73.8
LP 500 3315-01-004 CRP 88(798)S GR, STRS, FB & SURF						
WORK ORDER- 05-03-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 88					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890113		TOTALS	857,209.12	923.02	601,059.49	73.8
SHELBY FM 1656		2.989	\$ 1,290,473.18	\$ 75,968.87	\$ 534,335.11	43.5
SH 7 0059-05-028 CRP 89(255)S HIDDEN GR, STRS, FB, ONE CST & ACP						
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 63					
THE PORTER CO., INC						
CONTRACT 04890024		TOTALS	1,290,473.18	75,968.87	534,335.11	43.5



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY SCL OF TENAHA US 96 0.1 MI S OF AT&SF RR O/P 0063-06-053 F 159(17) GR, STRS, BS & SURF		2.891	\$ 2,792,051.95'	78,159.54'	394,173.73'	14.8'
WORK ORDER- 12-08-89	WORK BEGAN- 12-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 6					
CCE, INC.						
CONTRACT 11890005		TOTALS	2,792,051.95'	78,159.54'	394,173.73'	14.8'
SHELBY ON CR 108 AT LITTLE IRON ORE CREEK CR 0911-39-005 CRP 89(264)BROX REPLACE BRIDGE AND APPROACHES		.245	\$ 190,132.79'	11,756.25'	23,542.42'	13.0'
WORK ORDER- 01-22-90	WORK BEGAN- 03-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-90					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 7					
AJAX CONSTRUCTION COMPANY						
CONTRACT 12890068		TOTALS	190,132.79'	11,756.25'	23,542.42'	13.0'
TRINITY AT TANTABOGUE CREEK & AT TANTABOGUE SH 19 SLOUGH 0109-07-038 BRF 470( 8 ) REPLACE BRIDGES & APPROACHES		.718	\$ 1,112,362.53'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 04900051		TOTALS	1,112,362.53'	.00'	.00'	0.0'
TRINITY ON CR 112 AT LITTLE WHITE ROCK CREEK CR 0911-40-005 CRP 88(191)BROX REPLACE BRIDGE AND APPROACHES		.139	\$ 181,948.35'	22,706.35'	64,906.81'	37.5'
WORK ORDER- 12-14-89	WORK BEGAN- 01-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 33					
D. V. HUNT ASPHALT, INC.						
CONTRACT 11890048		TOTALS	181,948.35'	22,706.35'	64,906.81'	37.5'
TRINITY 2.8 MI NE OF US 287 FM 3154 FM 358 3222-02-005 FLH 3579(1) GR, STRS, CEM TRT FND CRS & 2 CRS SRF TR		6.788	\$ 1,354,363.76'	85,031.42'	171,332.60'	13.3'
WORK ORDER- 01-12-90	WORK BEGAN- 01-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 13					
CCE, INC.						
CONTRACT 12890005		TOTALS	1,354,363.76'	85,031.42'	171,332.60'	13.3'
		DISTRICT CONTRACT AMOUNT			36,334,542.58	
		DISTRICT ESTIMATES THIS MONTH			2,187,297.04	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			14,476,725.08	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA IN CLUTE AND LAKE JACKSON ON ANGLETON RD TO (MH 912) AT COLLEGE BLVD		.162	\$ 473,793.15	\$ 43,450.38	\$ 43,450.38	9.6
8753-12-001 RECONSTR GR, STRS, BASE & SURF						
CRP 89(42)M						
CONTRACT 01900019		TOTALS	1,214,391.83	121,935.34	121,935.34	10.5
BRAZORIA LOOP 409 GALVESTON COUNTY LINE		4.320	\$ 2,138,507.56	\$ 3,822.80	\$ 3,822.80	.1
SH 6 SHLDR IMP, JOINT REPAIR & ACP OVERLAY						
0192-03-015						
FR 598(10)						
CONTRACT 01900051		TOTALS	2,138,507.56	3,822.80	3,822.80	0.1
BRAZORIA 1.0 MI E OF BRAZOS RV BR		41.441	\$ 1,715,238.14	\$ 36,520.15	\$ 1,697,483.47	100.0
SH 288 FM 1495 PAVEMENT & JOINT REPAIR & THIN OVERLAY						
0111-08-093						
CPM 111-8-93						
CONTRACT 03890145		TOTALS	1,715,238.14	36,520.15	1,697,483.47	100.0
BRAZORIA EXISTING SH 35		1.104	\$ 323,746.04	\$ 1,254.00	\$ 1,254.00	.4
FM 518 1.1 MI E OF SH 35						
0976-02-059						
CRP 90(167)MX						
CONTRACT 03900071		TOTALS	323,746.04	1,254.00	1,254.00	0.4
BRAZORIA IN PEARLAND ON LONG HERRIDGE RD AT MARYS CREEK		.124	\$ 549,664.20	.00	.00	.0
CS STRS, FLEX BASE, ACP & PAV MARKINGS						
0912-31-030						
CRP 88(194)BROX						
CONTRACT 03900075		TOTALS	549,664.20	.00	.00	0.0
BRAZORIA SH 35, S FM 2004		6.580	\$ 9,232,735.26	\$ 194,395.18	\$ 5,826,740.58	66.4
1003-01-060 GR, STRS, BASE & PVT						
CRP 88(649)S						
CONTRACT 04890058		TOTALS	9,232,735.26	194,395.18	5,826,740.58	66.4

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA SH 36 0188-04-029 CPM 188-4-29	0.06 MI S OF FM 522 1.6 MI S SLURRY SEAL AND PAVEMENT MARKINGS	1.657	\$ 90,583.03'	.00'	.00'	.0'
BRAZORIA FM 524 1004-01-037 CRP 90(181)S	SH 35 6TH IN SHEENY BS REP,CSB,SL SEAL,PLANE PAV,ACP,PAV MRK	4.270	\$ 1,888,272.00'	.00'	.00'	.0'
BRAZORIA FM 528 1414-02-011 CPM 1414-2-11	LP 409 SH 35 ASPH CONC PAV, FLEX BASE & PAV MARKINGS	.685	\$ 67,064.80'	.00'	.00'	.0'
BRAZORIA FM 2004 2523-02-033 CPM 2523-2-33	0.2 MI S OF FM 523 1.0 MI S OF AUSTIN BAYOU SLURRY SEAL, BASE REPAIR & PAVEMENT MRKS	3.632	\$ 170,041.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 150 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 04900005		TOTALS	2,215,961.13'	.00'	.00'	0.0'
BRAZORIA SH 288 0111-08-088 C 111-8-88	2ND ST IN FREEPORT DOW CHEMICAL USA (ENTR RD) MDN GR, STRS & SURF	2.472	\$ 11,592,096.45'	229,102.25'	6,689,722.99'	60.7'
WORK ORDER- 06-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-01-88 TIME COMPUTED 07-03-88 375 ADDL DAYS GRANTED- 189 PERCENT TIME USED- 50					
HELDEFELS BROTHERS, INC.						
CONTRACT 05880001		TOTALS	11,592,096.45'	229,102.25'	6,689,722.99'	60.7'
BRAZORIA S+ 332 0586-01-049 CRP 88(539)M	0.3 MI E OF MP RR 0.03 MI W OF FM 523 GR, STRS, WDN BS & PAV	2.580	\$ 6,034,257.33'	489,493.93'	4,836,553.70'	84.3'
WORK ORDER- 06-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-25-88 TIME COMPUTED 07-08-88 225 ADDL DAYS GRANTED- 3 178 PERCENT TIME USED- 78					
HELDEFELS BROTHERS, INC.						
CONTRACT 05880037		TOTALS	6,034,257.33'	489,493.93'	4,836,553.70'	84.3'
BRAZORIA SH 332 1524-01-051 CD 1524-1-51	0.3 MI E OF FM 2004 0.4 MI W OF SH 288 CSB, ACP, DIR ISLAND, TRAF SIG & PAV MRK	.350	\$ 395,232.50'	.00'	370,315.38'	100.0'
WORK ORDER- 06-21-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-10-89 TIME COMPUTED 07-07-89 85 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 54					
SCI CONTRACTORS, INC.						
CONTRACT 05890077		TOTALS	395,232.50'	.00'	370,315.38'	100.0'
BRAZORIA SH 332 0586-01-056 MA-CRP 88(751)S	FM 523 END OF MAINT BS REPAIR, CONST SHLDRS & OVERLAY	3.692	\$ 950,222.00'	122,124.11'	908,482.71'	99.9'
WORK ORDER- 07-29-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-10-89 TIME COMPUTED 04-10-89 100 ADDL DAYS GRANTED- 100 PERCENT TIME USED- 100					
JONES G. FINKE INC.						
CONTRACT 06880040		TOTALS	950,222.00'	122,124.11'	908,482.71'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	AT MCHARD RD & AT FM 518	1.931	\$ 13,074,178.46	\$ 282,446.91	\$ 9,893,842.44	79.6
SH 288						
0598-02-013						
F 318(29)	ADD I/C					
WORK ORDER- 10-06-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
HELDENFELS BROTHERS, INC.						
CONTRACT 08870036		TOTALS	13,074,178.46	282,446.91	9,893,842.44	79.6
*****						
BRAZORIA	IN PEARLAND AT 10 LOCATIONS BTWN FM	.001	\$ 81,495.00	\$ 285.00	\$ 73,102.69	94.4
FM 518	1128 AND SHERWOOD ST					
0976-02-034						
MC 976-2-34	INSTALL OR MOD TRAF SIGNAL					
	INSTALLATIONS					
WORK ORDER- 10-11-89	WORK BEGAN- 11-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 09890013		TOTALS	81,495.00	285.00	73,102.69	94.4
*****						
FORT BEND	FM 521	.482	\$ 780,412.17	\$ 19,705.28	\$ 195,015.91	26.3
FM 2234	BRAZORIA C/L					
2105-01-021						
DE 0078(801)	GR, STRS & SURF					
WORK ORDER- 11-07-89	WORK BEGAN- 12-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
HELDENFELS BROTHERS, INC.						
CONTRACT 10890037		TOTALS	2,820,015.85	354,876.49	1,163,290.58	43.4
*****						
BRAZORIA	FORT BEND COUNTY LINE	3.500	\$ 1,130,654.87	\$ 2,660.00	\$ 103,259.30	9.6
SH 36	SOUTH 3.5 MILES					
0188-03-015						
FR 1146( 4 )	SHLDR IMP & ACP OVERLAY					
WORK ORDER- 01-10-90	WORK BEGAN- 02-24-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
JONES G. FINKE INC.						
CONTRACT 12890006		TOTALS	1,130,654.87	2,660.00	103,259.30	9.6
*****						
BRAZORIA	IN BRAZORIA AT PLEASANT DR	.002	\$ 50,880.00	\$ 3,963.87	\$ 45,001.02	93.1
SH 36						
0188-04-028						
MC 188-4-28	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 01-08-90	WORK BEGAN- 02-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
RANDALL ELECTRIC, INC.						
CONTRACT 12890059		TOTALS	50,880.00	3,963.87	45,001.02	93.1
*****						
BRAZORIA	IN LAKE JACKSON FR S OF OYSTER CREEK	.550	\$ 601,885.39	\$ 491.15	\$ 1,473.45	.2
SH 288	200' N OF SH 332					
0598-04-013						
C 598-4-13	NOISE ABATEMENT WALL					
WORK ORDER- 12-29-89	WORK BEGAN- 02-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890070		TOTALS	601,885.39	491.15	1,473.45	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT OYSTER CREEK		.114	\$ 325,893.00	\$ 46,898.28	65,019.53	21.0
FM 1464						
1415-02-018						
CRP 90(186)BRS REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-09-90	WORK BEGAN- 03-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-90					
CONTRACT WORKING DAYS-	193 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 9					
STOCKTON CONSTRUCTION CO.						
CONTRACT 02900025		TOTALS	325,893.00	46,898.28	65,019.53	21.0
FORT BEND AT HARLEM RD		.002	\$ 39,540.00	\$ 6,235.53	6,235.53	16.6
US 90A						
0027-08-117						
MC 27-8-117 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 03-23-90	WORK BEGAN- 04-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 10					
HEIN ELECTRIC COMPANY						
CONTRACT 02900068		TOTALS	39,540.00	6,235.53	6,235.53	16.6
FORT BEND IN ROSENBERG ON READING RD FR US 59		.816	\$ 1,352,975.10	\$ 1,425.00	1,425.00	.1
MH FM 2218						
8867-12-001						
CRP 90(172)M RECONSTR GR, STRS, BASE & SURF						
WORK ORDER- 04-05-90	WORK BEGAN- 04-11-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-90					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					
BROWN & ROOT U.S.A., INC.						
CONTRACT 02900074		TOTALS	1,352,975.10	1,425.00	1,425.00	0.1
FORT BEND AT SH 6		.455	\$ 443,884.11	\$ .00	.00	.0
US 59						
0027-12-069						
FR 514(101) RAMP BASE REPAIR & ACP OVERLAY						
WORK ORDER- 04-26-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-90					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 03900059		TOTALS	443,884.11	.00	.00	0.0
FORT BEND IN STAFFORD AT PRESENT ST		.003	\$ 96,330.00	\$ .00	.00	.0
US 90A						
0027-08-116						
MC 27-8-116 INSTALL TRAFFIC SIGNAL						
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-90					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RANDALL ELECTRIC, INC.						
CONTRACT 03900065		TOTALS	96,330.00	.00	.00	0.0
FORT BEND AUSTIN C/L		12.913	\$ 8,442,026.67	\$ 36,492.16	6,112,835.60	76.2
SH 36 US 90A						
0187-05-031						
MA-FR 170(2) UPGR PVMT & SURF SHLDRS						
WORK ORDER- 04-27-89	WORK BEGAN- 05-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	180 PERCENT TIME USED- 56					
STOCKTON CONSTRUCTION CO.						
CONTRACT 04890004		TOTALS	8,442,026.67	36,492.16	6,112,835.60	76.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND SPUR 41		10.706	\$ 2,009,013.17	.00	.00	.0
US 59 FM 2218 SB EXIT RAMP (IN SECTIONS)						
0027-12-071						
CPM 27-12-71 BASE REP, SEAL COAT, AND OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04900029		TOTALS	2,009,013.17	.00	.00	0.0
FORT BEND ISLIEB RD		12.307	\$ 1,310,233.28	.00	.00	.0
US 59 MHARTON COUNTY LINE (IN SECTIONS)						
0089-09-051						
CPM 89-9-51 SEAL COAT AND OVERLAY						
WORK ORDER- 04-26-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-90					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 04900076		TOTALS	1,310,233.28	.00	.00	0.0
FORT BEND IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & MILLIE STS		.009	\$ 536,792.50	17,158.67	510,395.75	99.9
US 90A						
0027-06-040						
CPM 27-6-40 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER- 08-04-88	WORK BEGAN- 11-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 66					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07880046		TOTALS	536,792.50	17,158.67	510,395.75	99.9
FORT BEND AT FLUOR DRIVE & ROYAL OAK BLVD		.002	\$ 64,800.00	6,216.11	66,717.39	100.0
SH 6 NEAR SUGAR LAND						
0192-01-054						
MC 192-1-54 TRAFFIC SIGNAL W/SAFETY LIGHTING						
WORK ORDER- 08-08-89	WORK BEGAN- 09-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 76					
FRED RANDALL CO., INC.						
CONTRACT 07890011		TOTALS	64,800.00	6,216.11	66,717.39	100.0
FORT BEND US 90A		1.855	\$ 6,466,678.10	96,795.61	5,874,848.33	96.3
SH 36 US 59						
0188-01-013						
C 188-1-13 MDN GR, STRS & SURF						
WORK ORDER- 09-21-87	WORK BEGAN- 10-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	503 PERCENT TIME USED- 112					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08870006		TOTALS	6,466,678.10	96,795.61	5,874,848.33	96.3
FORT BEND FM 1640		1.394	\$ 2,632,340.64	149,325.15	897,652.81	35.8
FM 762 US 59						
0543-03-034						
CRP 89(278)M GR, STRS, BS & SURF						
WORK ORDER- 10-03-89	WORK BEGAN- 10-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-89					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 46					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08890008		TOTALS	2,632,340.64	149,325.15	897,652.81	35.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND US 59 0027-12-068 MCSP 27-12-68	AT SH 6, FM 2218, SH 36 TO AIRPORT BLVD, KIRKWOOD ST, WILLIAM TRACE & SPUR 41	9.121	\$ 346,690.50	\$ 9,321.40	125,918.70	38.2
SAFETY LIGHTING						
FORT BEND US 59 0027-12-070 CD 27-12-70	AT FM 762	1.022	\$ 57,703.60	.00	169,771.66	99.9
SAFETY LIGHTING						
WORK ORDER- 09-14-89	WORK BEGAN- 11-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 67					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08890016		TOTALS	404,394.10	9,321.40	295,690.36	76.9
*****						
FORT BEND CS 0912-34-031 CRP 88(196)BROX	DRAINAGE DITCH ON AVENUE B IN ROSENBERG	.135	\$ 299,788.45	\$ 50,149.55	207,610.43	72.8
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-02-90	WORK BEGAN- 02-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-90					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 41					
I. O. I. SYSTEMS, INC.						
CONTRACT 12890024		TOTALS	299,788.45	50,149.55	207,610.43	72.8
*****						
GALVESTON FM 3005 0051-09-017 CPM 51-9-17	WEST BOUNDARY OF GALVESTON ISLAND ST PK SEAWALL BLVD	36.248	\$ 2,936,829.45	\$ 315,401.50	1,978,226.26	72.6
BASE REPAIR & THIN OVERLAY						
WORK ORDER- 04-14-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	179 PERCENT TIME USED- 146					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03890138		TOTALS	2,936,829.45	315,401.50	1,978,226.26	72.6
*****						
GALVESTON SH 6 0192-04-073 FR 598(11)	FM 646 FM 519	4.668	\$ 3,339,865.39	.00	.00	.0
SHLDR IMP, JOINT REPAIR & ACP OVERLAY						
WORK ORDER- 04-20-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-90					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03900055		TOTALS	3,339,865.39	.00	.00	0.0
*****						
GALVESTON FM 518 0976-03-058 MC 976-3-58	IN LEAGUE CITY AT INTERURBAN	.003	\$ 92,048.00	.00	.00	.0
TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 04900061		TOTALS	92,048.00	.00	.00	0.0
*****						
GALVESTON LF 108 0367-07-006 CPM 367-7-6	SH 87 SH 87 ON BOLIVAR PENINSULA	4.017	\$ 84,241.09	.00	.00	.0
SEAL COAT						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON LP 108	QUARRIES AVE IN PORT BOLIVAR	.376	\$ 10,717.57	\$ .00	.00	.0
0367-08-001	SEAL COAT					
CPM 367-8-1						
*****						
GALVESTON SH 3	SH 146 IN TEXAS CITY	1.053	\$ 179,625.36	\$ .00	.00	.0
SH 348						
0686-01-031	BASE REP, SEAL COAT, AND OVERLAY					
CPM 686-1-31						
*****						
GALVESTON IH 45	SH 3 IN LEAGUE CITY	1.062	\$ 178,565.00	\$ .00	.00	.0
FM 518						
0976-03-059	BASE REP, SEAL COAT, AND OVERLAY					
CPM 976-3-59						
*****						
GALVESTON FM 1266	FM 3436	2.625	\$ 285,083.71	\$ .00	.00	.0
FM 646						
3049-01-015	BASE REP, SEAL COAT, AND OVERLAY					
CPM 3049-1-15						
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
JONES G. FINKE INC.						
*****						
CONTRACT 04900083		TOTALS	738,232.73	.00	.00	0.0
*****						
GALVESTON IN GALVESTON FR SPUR 342		.002	\$ 1,027,985.00	\$ 28,819.96	813,312.00	83.2
FM 3005	103RD STREET					
0051-09-015	UPGRADE & INSTALL TRAFFIC SIGNALS					
CRP 89(41)M						
*****						
WORK ORDER- 06-09-89	WORK BEGAN- 08-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-89					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 51					
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
*****						
CONTRACT 05890015		TOTALS	1,027,985.00	28,819.96	813,312.00	83.2
*****						
GALVESTON IN TEXAS CITY AT LOOP 197		.001	\$ 61,600.00	\$ 197.38	37,961.68	64.8
SH 341						
0628-01-014	TRAFFIC SIGNAL WITH ADVANCE WARNING SIGN					
MCSP 628-1-14						
*****						
WORK ORDER- 07-12-89	WORK BEGAN- 01-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 10					
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
*****						
CONTRACT 06890070		TOTALS	61,600.00	197.38	37,961.68	64.8
*****						
GALVESTON FM 518	SOUTH SHORE BLVD IN GALVESTON	1.509	\$ 4,944,458.38	\$ 260,903.49	1,992,335.81	42.4
FM 2094						
0976-04-009	GR, STRS & SURF FOR WDN TO 4 LN W/C&G					
CD 976-4-9						
*****						
WORK ORDER- 07-25-89	WORK BEGAN- 11-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
KINGSLEY CONSTRUCTORS, INC.						
*****						
CONTRACT 07890007		TOTALS	4,944,458.38	260,903.49	1,992,335.81	42.4
*****						
GALVESTON ON CEMETERY ROAD AT DICKINSON BAYOU		.106	\$ 428,585.14	\$ 8,360.00	157,958.59	38.7
MH						
8398-12-001	REPLACE BRIDGE STRUCTURE					
CRP 88(776)BRMX						
*****						
WORK ORDER- 12-29-89	WORK BEGAN- 02-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 45					
*****						
FORDE CONSTRUCTION COMPANY, INC.						
*****						
CONTRACT 08890023		TOTALS	428,585.14	8,360.00	157,958.59	38.7
*****						



CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****							
GALVESTON	END OF EXISTING	FM 3005	8.210	\$ 3,783,996.03	\$ 270,402.62	\$ 2,349,859.91	65.3
FM 3005	2.4 MI E OF SAN LUIS PASS BRIDGE						
0051-09-016							
CRP 89(277)M	GR, STRS, BASE & SURF						
WORK ORDER- 09-08-89	WORK BEGAN- 10-24-89						
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89						
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133	PERCENT TIME USED- 67					
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 08890050			TOTALS	3,783,996.03	270,402.62	2,349,859.91	65.3
*****							
GALVESTON	0.2 MI S OF IH 45		4.028	\$ 281,543.55	\$ 15,449.40	\$ 266,420.76	99.6
SP 342	0.2 MI N OF HEARDS LN						
0051-08-006	CLOSE CROSSOVER						
HES 0005(601)							
*****							
GALVESTON	IN GALVESTON FR	HEARDS LANE	1.086	\$ 182,965.00	\$ 72,551.50	\$ 160,084.50	92.0
SP 342	FM 3005						
0051-08-010	INSTALL, IMPROVE & INTERCONNECT						
MCSP 51-8-10	SIGNALS						
WORK ORDER- 09-18-89	WORK BEGAN- 10-20-89						
DATE WORK COMPLETED-	TIME COMPUTED 10-19-89						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	92	PERCENT TIME USED- 99					
SCR CONSTRUCTION CO., INC.							
CONTRACT 08890056			TOTALS	464,508.55	88,000.90	426,505.26	96.6
*****							
GALVESTON	IN TEXAS CITY ON 25TH AVE FR	FM 1764	.803	\$ 1,074,775.02	\$ 96,314.76	\$ 506,066.88	49.5
MH	SH 3						
8385-12-001	GR, STRS, BASE & SURF						
CRP 89(279)M							
WORK ORDER- 10-30-89	WORK BEGAN- 01-18-90						
DATE WORK COMPLETED-	TIME COMPUTED 11-15-89						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	76	PERCENT TIME USED- 61					
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 09890004			TOTALS	1,074,775.02	96,314.76	506,066.88	49.5
*****							
GALVESTON	IN LA MARQUE AT	FM1765, AT FIRST ST,	.004	\$ 237,152.00	\$ 27,965.53	\$ 199,051.33	88.3
SH 3	CEDAR ST, AT ROSS ST & AT FM 519						
0051-03-046	MODERNIZE EXISTING TRAFFIC SIGNALS						
MCSP 51-3-46							
WORK ORDER- 10-11-89	WORK BEGAN- 01-02-90						
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89						
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80	PERCENT TIME USED- 57					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.							
CONTRACT 09890016			TOTALS	237,152.00	27,965.53	199,051.33	88.3
*****							
GALVESTON	AVE T		1.693	\$ 1,395,628.64	\$ 129,482.15	\$ 145,859.75	11.0
SH 6	FM 646 (W INTERSECT) IN SANTA FE						
0192-04-071	INSTALL CONTINUOUS TURN LANE						
HES 0005(620)							
WORK ORDER- 12-29-89	WORK BEGAN- 03-22-90						
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90						
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52	PERCENT TIME USED- 26					
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 11890007			TOTALS	1,395,628.64	129,482.15	145,859.75	11.0
*****							
GALVESTON	IN LEAGUE CITY AT	TEXAS AVE	.003	\$ 53,887.00	\$ 1,764.39	\$ 48,356.66	94.4
FM 518							
0976-03-057	TRAFFIC SIGNAL WITH SAFETY LIGHTING						
MC 976-3-57							
WORK ORDER- 12-14-89	WORK BEGAN- 01-17-90						
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36	PERCENT TIME USED- 90					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.							
CONTRACT 11890011			TOTALS	53,887.00	1,764.39	48,356.66	94.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON 0.25 MI S OF FM 1764		2.641	\$ 3,277,614.62	\$ 131,791.96	\$ 444,243.17	14.2
SH 146 SH 348 IN TEXAS CITY						
0389-06-059 WDN GR, STRS & SURF						
F 1081(35)						
WORK ORDER- 12-18-89	WORK BEGAN- 01-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 11890034		TOTALS	3,277,614.62	131,791.96	444,243.17	14.2
GALVESTON PATTON		20.115	\$ 3,736,143.45	\$ .00	\$ 3,714,554.19	99.9
SH 87 GILCHRIST						
0367-03-028 IMPR SHLDRS & OVERLAY						
CSR 367-3-28						
WORK ORDER- 01-08-88	WORK BEGAN- 03-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 91					
WORKING DAYS CHARGED-	PERCENT TIME USED- 117					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870072		TOTALS	3,736,143.45	.00	3,714,554.19	99.9
GALVESTON 593' S OF WHISPERING PINES IN FRIENDSWOOD		.521	\$ 698,383.50	\$ .00	\$ .00	.0
FM 518 51' W OF COUNTRYSIDEDRIVE (IN SECTIONS)						
0976-03-056 NOISE WALLS						
CRP 89(290)MX						
WORK ORDER- 12-29-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50	.00	.00	0.0
GALVESTON FM 518 IN KEMAH		5.946	\$ 1,721,807.81	\$ 123,027.79	\$ 499,201.33	30.5
SH 146 PROTECTION LEVEE						
0389-06-067 BASE REP & SHLDRS & ACP OVERLAY						
FR 1081(38)						
WORK ORDER- 01-10-90	WORK BEGAN- 02-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
JONES G. FINKE INC.						
CONTRACT 12890046		TOTALS	1,721,807.81	123,027.79	499,201.33	30.5
HARRIS N SHEPHERD DR BELTWAY 8		4.451	\$ 67,865,089.16	\$ 247,546.88	\$ 63,982,223.20	99.9
IH 45						
0110-06-089						
IR 45-1(215)061 GR, STRS, STAB BS, ACP, CONC PVT, ST SEW ETC						
WORK ORDER- 03-18-86	WORK BEGAN- 04-08-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	PERCENT TIME USED- 117					
BROWN & ROOT U.S.A., INC.						
CONTRACT 01860021		TOTALS	67,865,089.16	247,546.88	63,982,223.20	99.9
HARRIS AT BELTWAY 8		1.211	\$ 17,793,803.03	\$ 409,543.16	\$ 14,254,533.37	84.3
IH 45						
0110-06-104						
IR 45-1(259)061 CONSTRUCT BELTWAY 8 MAIN LANES						
WORK ORDER- 03-03-89	WORK BEGAN- 03-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
TRAYLOR BROS INC.						
CONTRACT 01890039		TOTALS	23,847,106.80	729,921.26	18,872,189.64	83.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON FR GREGG ST	2.200	\$ 308,399.25'	581.40'	288,076.49'	98.3'
IH 10	LATHROP ST					
0508-01-229						
CL 508-1-229	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-14-89	WORK BEGAN- 03-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 78					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01890053		TOTALS	308,399.25'	581.40'	288,076.49'	98.3'
*****						
HARRIS	WEST OF NEWCASTLE	2.745	\$ 40,122,761.80'	318,765.34'	365,497.74'	.9'
US 59	0.2 MILES EAST OF SHEPHERD					
0027-13-133						
F 514(88)	GR, STRS, BASE & PVMT					
WORK ORDER- 03-23-90	WORK BEGAN- 03-28-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	1,190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 2					
J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80'	318,765.34'	365,497.74'	0.9'
*****						
HARRIS	IN HOUSTON ON AIRPORT BLVD FR FORT	2.554	\$ 2,102,967.47'	311,560.10'	311,560.10'	15.5'
MH	BEND C/L TO RICEVILLE SCHOOL RD					
8041-12-007						
CRP 90(13)MXA	GR, STRS & SURF					
WORK ORDER- 03-27-90	WORK BEGAN- 04-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-90					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 5					
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 01900007		TOTALS	2,102,967.47'	311,560.10'	311,560.10'	15.5'
*****						
HARRIS	AT HARGRAVE ROAD, GRANT-SCHROEDER ROAD	.001	\$ 40,255.00'	29,504.13'	34,341.36'	89.7'
SH 249	AND AT PERRY ROAD					
0720-03-075						
MC 720-3-75	TRAFFIC SIGNAL AND REPLACE CONTROLLERS					
WORK ORDER- 02-12-90	WORK BEGAN- 03-28-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-90					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 73					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01900015		TOTALS	40,255.00'	29,504.13'	34,341.36'	89.7'
*****						
HARRIS	BELTHWAY 8	6.377	\$ 2,254,371.12'	318,655.55'	318,655.55'	14.8'
IH 10	IH 610					
0271-07-195						
IR 10-7(334)756	ACP OVERLAY					
WORK ORDER- 02-14-90	WORK BEGAN- 04-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-90					
CONTRACT WORKING DAYS-	91 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 7					
HUBCO, INC.						
CONTRACT 01900053		TOTALS	2,254,371.12'	318,655.55'	318,655.55'	14.8'
*****						
HARRIS	0.52 MI S OF BISSONNET ST	.265	\$ 18,191,383.64'	39,518.41'	16,933,111.93'	97.9'
BN 8	0.26 MI S OF BISSONNET ST &					
3256-01-028						
C 3256-1-28	MN LN,RAMPS & DIR CONNS					
WORK ORDER- 03-25-87	WORK BEGAN- 04-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-87					
CONTRACT WORKING DAYS-	525 ADDL DAYS GRANTED- 212					
WORKING DAYS CHARGED-	663 PERCENT TIME USED- 90					
H. B. ZACHRY COMPANY						
CONTRACT 02870051		TOTALS	18,191,383.64'	39,518.41'	16,933,111.93'	97.9'
*****						

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HARRIS MAYSIDE DR		2.488	\$ 18,896,462.19	\$ 9,500.00	\$ 9,500.00	.0
IH 10 OATES RD IN HOUSTON						
0508-01-209						
IR 10-7(302)775 WIDEN, CONCRETE OVERLAY & ILLUMINATION						
WORK ORDER- 04-10-90	WORK BEGAN- 04-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900001		TOTALS	18,896,462.19	9,500.00	9,500.00	0.0
HARRIS 0.04 MI N. OF PARKER RD		.178	\$ 765,622.21	\$ 151,399.41	\$ 151,399.41	20.8
US 59 0.1 MI S OF SAUNDERS RD						
0177-11-116						
F 514(96) CONSTRUCT NB FRONTAGE ROAD (RFR)						
HARRIS 0.04 MI N. OF PARKER RD		.136	\$ 988,125.66	\$ 176,784.62	\$ 176,784.62	18.8
US 59 0.1 MI S OF SAUNDERS RD						
0177-11-117						
F 514(97) CONSTRUCT SB FRONTAGE ROAD(LFR)						
WORK ORDER- 03-16-90	WORK BEGAN- 04-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 7					
AUSTIN BRIDGE COMPANY						
CONTRACT 02900006		TOTALS	1,753,747.87	328,184.03	328,184.03	19.6
HARRIS SH 6		.001	\$ 584,918.65	\$ .00	\$ .00	.0
IH 10 PATTERSON ST (IN SECTIONS)						
0271-07-200						
CC 271-7-200 INSTALL CMS AND LANE CONTROL SIGNALS						
WORK ORDER- 04-12-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-90					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02900016		TOTALS	584,918.65	.00	.00	0.0
HARRIS 0.28 MI N OF GREENS BAYOU		1.363	\$ 4,123,605.42	\$ 475.00	\$ 475.00	.0
US 59 0.379 MI S OF GREENS BAYOU						
0177-07-086						
F 514(92) CONSTRUCT SB FRONTAGE RD						
WORK ORDER- 03-26-90	WORK BEGAN- 04-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-90					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 4					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 02900057		TOTALS	4,123,605.42	475.00	475.00	0.0
HARRIS IN HOUSTON ON WALLISVILLE RD FR IH 610		1.517	\$ 4,166,174.82	\$ .00	\$ .00	.0
MH OATES RD						
8009-12-003						
CRP 90(275)M RECONST GR, STRS & SURF & TRAF SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900060		TOTALS	4,166,174.82	.00	.00	0.0
HARRIS 0.2 MI W OF BN RR		.719	\$ 15,125,038.11	\$ 143,916.84	\$ 14,331,526.12	99.7
BN 8 0.1 MI E OF FM 149						
3256-01-036						
C 3256-1-36 GR, STRS & SURF FOR FRTG RD						
WORK ORDER- 03-30-88	WORK BEGAN- 04-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	313 PERCENT TIME USED- 96					
J. D. ABRAMS, INC.						
CONTRACT 03880001		TOTALS	15,125,038.11	143,916.84	14,331,526.12	99.7

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*****						
HARRIS	IN HOUSTON AT N SHEPHERD DRIVE	.500	\$ 6,120,914.50	\$ 7,374.19	\$ 5,718,942.56	98.3
IH 45						
0500-03-402						
IR 45-1(251)048						
ADD'L IMPROV TO ENHANCE TRANSITWAY OPER						
WORK ORDER-	06-17-88	WORK BEGAN-	06-24-88			
DATE WORK COMPLETED-		TIME COMPUTED	07-03-88			
CONTRACT WORKING DAYS-	506	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	506	PERCENT TIME USED-	99			
BROWN & ROOT U.S.A., INC.						
CONTRACT 03880004		TOTALS	6,120,914.50	7,374.19	5,718,942.56	98.3
*****						
HARRIS	EAST OF FRESHWATER CANAL	7.508	\$ 23,899,534.64	.00	\$ 20,732,609.57	91.3
US 90						
0028-02-043						
MA-F 512(38)						
BS & CONC PAV						
WORK ORDER-	04-06-88	WORK BEGAN-	04-09-88			
DATE WORK COMPLETED-		TIME COMPUTED	04-22-88			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	94			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880062		TOTALS	23,899,534.64	.00	20,732,609.57	91.3
*****						
HARRIS	SPUR 330	8.365	\$ 931,345.31	\$ 92,125.53	\$ 951,517.48	100.0
IH 10						
0508-01-232						
CPM 508-1-232						
SEAL COAT AND THIN OVERLAY						
WORK ORDER-	04-03-89	WORK BEGAN-	05-01-89			
DATE WORK COMPLETED-	03-21-90	TIME COMPUTED	05-01-89			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91			
JONES G. FINKE INC.						
CONTRACT 03890048		TOTALS	931,345.31	92,125.53	951,517.48	100.0
*****						
HARRIS	FM 521	2.024	\$ 333,809.30	\$ 20,517.97	\$ 296,299.32	100.0
US 90A						
0027-09-075						
CPM 27-9-75						
THIN OVERLAY						
HARRIS	M OF FM 865	2.185	\$ 362,616.91	\$ 16,193.87	\$ 319,100.59	100.0
US 90A						
0027-10-055						
CPM 27-10-55						
THIN OVERLAY						
WORK ORDER-	07-05-89	WORK BEGAN-	08-09-89			
DATE WORK COMPLETED-	03-21-90	TIME COMPUTED	08-09-89			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 03890051		TOTALS	696,426.21	36,711.84	615,399.91	100.0
*****						
HARRIS	IH 45	1.497	\$ 269,997.80	.00	\$ 286,243.23	99.9
FM 1959						
1844-01-020						
CFM 1844-1-20						
SEAL COAT AND THIN OVERLAY						
WORK ORDER-	04-13-89	WORK BEGAN-	05-16-89			
DATE WORK COMPLETED-		TIME COMPUTED	05-01-89			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	69			
HUBCO, INC.						
CONTRACT 03890070		TOTALS	269,997.80	.00	286,243.23	99.9
*****						
HARRIS	1.0 MI S OF BM 8	3.549	\$ 10,909,087.05	.00	\$ 5,480,783.98	56.0
FM 149						
0720-03-062						
CRP 88(805)MX						
GR, STRS, BS & SURF						
WORK ORDER-	05-10-89	WORK BEGAN-	05-30-89			
DATE WORK COMPLETED-		TIME COMPUTED	05-26-89			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	55			
BROWN & ROOT U.S.A., INC.						
CONTRACT 03890090		TOTALS	10,909,087.05	.00	5,480,783.98	56.0
*****						

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HARRIS AT RAMP H BTWN IH 45(N) S BOUND & IH 610' (N) W BOUND		.595	\$ 570,236.10	.00	548,132.92	100.0
IH 45						
0500-03-413						
CD 500-3-413 PAVEMENT WIDENING						
WORK ORDER- 04-13-89	WORK BEGAN- 05-03-89					
DATE WORK COMPLETED- 03-16-90	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 109					
JOHN CARLO TEXAS, INC.						
CONTRACT 03890158		TOTALS	570,236.10	.00	548,132.92	100.0
HARRIS JEFFERSON ST CULLEN BLYD		.005	\$ 226,015.30	.00	.00	.0
IH 45						
0500-03-416						
MC 500-3-416 MODIFY SIGNS						
WORK ORDER- 04-10-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-90					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 03900012		TOTALS	226,015.30	.00	.00	0.0
HARRIS AT IH 610 I/C		.001	\$ 49,369.00	.00	.00	.0
SH 288						
0598-01-048						
CL 598-1-48 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MAREK BROTHERS LANDSCAPE						
CONTRACT 03900018		TOTALS	49,369.00	.00	.00	0.0
HARRIS HB & T RR SAN JACINTO RIVER (IN SECTIONS)		7.070	\$ 821,621.12	.00	.00	.0
US 90						
0028-01-069						
CPM 28-1-69 ROTOMILL AND OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 03900034		TOTALS	821,621.12	.00	.00	0.0
HARRIS SH 6 KATY-FT BEND CO ROAD		9.245	\$ 268,156.00	.00	.00	.0
IH 10						
0271-06-073						
CPM 271-6-73 SLURRY SEAL ON SHOULDERS & MEDIAN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03900038		TOTALS	268,156.00	.00	.00	0.0
HARRIS AT GRAND BLYD, 0.3 MI S OF SPRING CRK		.056	\$ 1,027,467.00	.00	.00	.0
IH 45						
0110-05-073						
IR 45-1(265)073 REPLACE BRIDGE AND APPROX.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 03900057		TOTALS	1,027,467.00	.00	.00	0.0

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*****						
HARRIS SH 225 0502-01-145 HES 000S(630)	ALLEN GENOA RD M OF SHAVER ST  CONVERT MED BARRIER, MOD BR & APPR RAIL	1.497	\$ 1,292,009.56'	.00'	.00'	.0'
WORK ORDER- 05-01-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-90 110 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-17-90 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03900069		TOTALS	1,292,009.56'	.00'	.00'	0.0'
*****						
HARRIS PR 1836 0376-01-013 CD 376-1-13	ALL DRIVES IN SAN JACINTO BATTLEGROUND & VISTAROAD  OVERLAY	4.225	\$ 241,019.46'	950.00'	950.00'	.4'
WORK ORDER- 04-12-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-90 59 4	WORK BEGAN- 04-27-90 TIME COMPUTED 04-27-90 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
BROWN & ROOT U.S.A., INC.						
CONTRACT 03900084		TOTALS	443,958.16'	950.00'	950.00'	0.2'
*****						
HARRIS FM 2920 2941-01-010 CPM 2941-1-10	US 290 E OF ROSE HILL  SEAL COAT AND OVERLAY	13.528	\$ 901,348.14'	84,800.03'	84,800.03'	9.9'
WORK ORDER- 03-30-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-90 60 5	WORK BEGAN- 04-18-90 TIME COMPUTED 04-18-90 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
JONES G. FINKE INC.						
CONTRACT 03900093		TOTALS	901,348.14'	84,800.03'	84,800.03'	9.9'
*****						
HARRIS BW 8 3256-01-017 C 3256-1-17	0.03 MI N OF TANNER RD US 290  GR, STRS, BS & CONC PAV	1.782	\$ 9,716,635.98'	298,151.31'	9,923,575.55'	100.0'
WORK ORDER- 05-13-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-87 12-05-89 360 366	WORK BEGAN- 05-29-87 TIME COMPUTED 05-29-87 ADDL DAYS GRANTED- PERCENT TIME USED- 96				
BROWN & ROOT U.S.A., INC.						
CONTRACT 04870002		TOTALS	9,716,635.98'	298,151.31'	9,923,575.55'	100.0'
*****						
HARRIS IH 610 0271-14-105 IR 610-7(291)799	IN HOUSTON FR N END IH 10 O/ M T C JESTER BLVD  ADDL MM LNS OF FREEWAY	2.493	\$ 20,825,462.88'	774,427.87'	6,381,948.57'	32.2'
WORK ORDER- 05-30-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-30-89 435 151	WORK BEGAN- 06-15-89 TIME COMPUTED 06-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88'	774,427.87'	6,381,948.57'	32.2'
*****						
HARRIS US 59 0027-13-149 MA-F 514(90)	IN HOUSTON FR RICE AVE CHIMNEY ROCK  SOUND BARRIER	.482	\$ 943,078.10'	65,550.84'	857,083.35'	95.6'
WORK ORDER- 05-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-89 200 137	WORK BEGAN- 06-21-89 TIME COMPUTED 06-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 69				
E. B. L., INC.						
CONTRACT 04890010		TOTALS	943,078.10'	65,550.84'	857,083.35'	95.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT CYPRESS BYPASS		2.337	\$ 25,119,728.34	\$ 188,703.62	\$ 16,597,567.29	69.5
US 290						
0050-06-033						
F 535(22) GR, STRS & SURF						
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 28					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34	188,703.62	16,597,567.29	69.5
HARRIS IN HOUSTON FR ELLA LEE TO OLYMPIA		.866	\$ 1,274,104.15	\$ 73,654.80	\$ 1,147,851.81	94.8
BW 8 & FR LYNBROOK HOLLOW TO BRIAR HILL						
3256-01-044						
C 3256-1-44 SOUND ATTENUATING BARRIER FENCE						
WORK ORDER- 07-05-89	WORK BEGAN- 07-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 51					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 04890086		TOTALS	1,274,104.15	73,654.80	1,147,851.81	94.8
HARRIS IN FORT BEND, GALVESTON, HARRIS & MONTGOMERY COUNTIES AT VARIOUS LOCATIONS		.001	\$ 181,678.25	\$ .00	\$ .00	.0
VA OVERHEAD SIGNS						
0912-00-025						
CD 912-00-25						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 04900015		TOTALS	181,678.25	.00	.00	0.0
HARRIS ON KUYKENDAHL RD AT WILLOW CRK		.120	\$ 517,691.10	\$ .00	\$ .00	.0
CR REPLACE BRIDGE AND APPROACHES						
0912-71-294						
CRP 89(46)BROX						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COASTAL CONCRETE CORPORATION						
CONTRACT 04900064		TOTALS	517,691.10	.00	.00	0.0
HARRIS BUFFALO BAYOU		2.264	\$ 278,069.84	\$ .00	\$ .00	.0
US 90A IH 45						
0027-10-057						
CPM 27-10-57 SLURRY SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 04900080		TOTALS	278,069.84	.00	.00	0.0
HARRIS 0.1 MI E OF FM 149		3.276	\$ 13,031,151.82	\$ 305,356.48	\$ 11,965,172.34	96.7
BW 8 0.3 MI E OF FM 149						
3256-01-038						
C 3256-1-38 GR, STRS, BS & CONC PAV FOR FR RDS						
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 311	PERCENT TIME USED- 104					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870001		TOTALS	13,031,151.82	305,356.48	11,965,172.34	96.7



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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HARRIS BM 8 3256-02-030 C 3256-2-30	0.1 MI E OF STUEBNER-AIRLINE RD ELLA BLVD GR, STRS, BS & CONC PAV	1.480	\$ 6,219,793.01	\$ 68,896.16	\$ 5,100,151.04	86.3
WORK ORDER- 06-10-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-21-88 TIME COMPUTED 06-26-87 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 64					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870039		TOTALS	6,219,793.01	68,896.16	5,100,151.04	86.3
*****						
HARRIS US 59 0027-13-123 SPP 514(85)	SOUTH OF WESTPARK EAST OF IH 610 GR, STRS, BASE & PVMT	2.580	\$ 59,070,604.98	\$ 1,770,578.37	\$ 14,310,576.90	25.5
WORK ORDER- 08-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-26-89 TIME COMPUTED 08-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001		TOTALS	59,070,604.98	1,770,578.37	14,310,576.90	25.5
*****						
HARRIS IH 10 0271-06-060 IR 10-7(297)747	AT BARKER-CYPRESS RD & AT FRY RD GR, STRS & SURF	2.973	\$ 3,086,207.30	\$ 135,995.97	\$ 1,502,894.29	51.2
WORK ORDER- 06-26-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-15-89 TIME COMPUTED 07-12-89 ADDL DAYS GRANTED- PERCENT TIME USED- 52					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 05890006		TOTALS	3,086,207.30	135,995.97	1,502,894.29	51.2
*****						
HARRIS US 90 0028-02-060 C 28-2-60	MERCURY DRIVE BMY 8 CLEARING AND GRUBBING	4.960	\$ 303,000.00	\$ .00	\$ 272,630.50	94.9
WORK ORDER- 06-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-10-89 TIME COMPUTED 06-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
COASTAL CONCRETE CORPORATION						
CONTRACT 05890030		TOTALS	303,000.00	.00	272,630.50	94.9
*****						
HARRIS FM 1960 1685-03-055 MA-F 637(28)	0.3 MI W OF LEE RD AT LP 184 W 0.1 MI E OF HUMBLE AT LP 184 E GR, STRS, BS & SURF	4.369	\$ 6,599,999.88	\$ 364,262.42	\$ 4,530,741.29	72.2
WORK ORDER- 06-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-30-89 TIME COMPUTED 06-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
DUININCK BROS, INC.						
CONTRACT 05890055		TOTALS	6,599,999.88	364,262.42	4,530,741.29	72.2
*****						
HARRIS SH 99 3510-05-001 C 3510-5-1	FRANZ ROAD 0.1 MI N OF IH 10 GR, STRS & SURF FOR FR RDS W/C & G	1.014	\$ 4,551,363.71	\$ 330,019.89	\$ 3,760,832.63	86.9
WORK ORDER- 07-25-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-07-89 TIME COMPUTED 08-10-89 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 05890057		TOTALS	4,551,363.71	330,019.89	3,760,832.63	86.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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HARRIS	0.280 MI N OF	FM 2920	2.004	\$ 2,489,115.38	\$ 271,395.68	\$ 2,585,225.65	99.9
SH 249	0.823 MI S OF	FM 2920					
0720-03-059							
CRP 89(49)S	GR, STRS, BS & CONC PAV						
WORK ORDER- 06-07-89	WORK BEGAN- 07-13-89						
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32						
WORKING DAYS CHARGED-	PERCENT TIME USED- 91						
KINGSLEY CONSTRUCTORS, INC.							
CONTRACT 05890061			TOTALS	2,489,115.38	271,395.68	2,585,225.65	99.9
*****							
HARRIS	0.2 MI W OF HEMPSTEAD RD		5.871	\$ 22,938,582.00	\$ 354,513.74	\$ 15,931,464.31	73.1
SH 6	0.1 MI S OF CLAY RD						
1685-05-059							
MA-F 637(25)	WDN GR, STRS & SURF TO 6-LN DIV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	500					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68	338					
H. B. ZACHRY COMPANY							
CONTRACT 06880001			TOTALS	22,938,582.00	354,513.74	15,931,464.31	73.1
*****							
HARRIS	US 290		5.043	\$ 18,921,244.49	\$ 196,744.52	\$ 18,221,527.51	99.9
FM 1960	FM 149						
1685-01-059							
MA-F 637(27)	GR, STRS, BS & CONC PAV						
WORK ORDER- 07-08-88	WORK BEGAN- 07-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	374					
J. D. ABRAMS, INC.							
CONTRACT 06880027			TOTALS	18,921,244.49	196,744.52	18,221,527.51	99.9
*****							
HARRIS	0.1 MI S OF CLAY RD		3.091	\$ 13,246,348.42	\$ 492,329.28	\$ 10,418,005.45	83.1
SH 6	0.3 MI N OF IH 10 (W)						
1685-05-045							
MA-F 637(24)	GR, STRS, BS & CONC PAV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300					
WORKING DAYS CHARGED-	PERCENT TIME USED- 109	361					
H. B. ZACHRY COMPANY							
CONTRACT 06880029			TOTALS	13,246,348.42	492,329.28	10,418,005.45	83.1
*****							
HARRIS	FORT BEND C/L		3.238	\$ 8,614,746.49	\$ 112,889.97	\$ 8,125,262.90	99.2
FM 1093	SH 6						
1258-04-036							
MA-CRP 88(554)MX	GR, STRS, BS & CONC PAV						
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88						
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	300					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06880031			TOTALS	8,614,746.49	112,889.97	8,125,262.90	99.2
*****							
HARRIS	IN HOUSTON FR 0.13 MI N OF BEECHNUT		2.698	\$ 46,973,809.43	\$ 744,495.60	\$ 11,169,166.58	25.0
US 59	0.22 MI S OF WESTPARK						
0027-13-126							
MA-F 514(86)	GR, STR, BASE & PVMT						
WORK ORDER- 10-10-89	WORK BEGAN- 10-25-89						
DATE WORK COMPLETED-	TIME COMPUTED 10-26-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,020					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18	184					
H. B. ZACHRY COMPANY							
CONTRACT 06890001			TOTALS	46,973,809.43	744,495.60	11,169,166.58	25.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	0.4 MI E OF LAKE HOUSTON	1.747	\$ 5,657,063.00	\$ 225,176.41	\$ 3,539,664.92	65.8
FM 1960	0.2 MI E OF FM 2100					
1685-03-050						
MA-F 637(17)	GR, STRS & SURF					
WORK ORDER- 08-02-89	WORK BEGAN- 08-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06890056		TOTALS	5,657,063.00	225,176.41	3,539,664.92	65.8
*****						
HARRIS	BWY 8 (E) I/C	.751	\$ 6,999,594.18	\$ 66,129.25	\$ 6,289,782.15	94.5
US 90						
0028-02-051						
MA-F 512(41)	GR, STRS, BS & CONC PAV					
HARRIS	E OF BELTWAY 8	.700	\$ 6,967,145.02	\$ 434,465.47	\$ 5,786,305.97	87.4
US 90	0.25 MI E OF FRESH WATER CANAL					
0028-02-059						
MA-F 512(41)	GR, STRS, BASE & SURF					
WORK ORDER- 08-19-88	WORK BEGAN- 08-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	365				2
WORKING DAYS CHARGED-	PERCENT TIME USED- 64	236				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880001		TOTALS	13,966,739.20	500,594.72	12,076,088.12	91.0
*****						
HARRIS	IN HOUSTON, FROM SH 288, EAS	5.541	\$ 13,233,412.42	\$ 509,689.53	\$ 9,431,589.74	75.0
IH 610	IH 45					
0271-16-075						
MA-IR 610-7(290)775	ADDL SURF					
WORK ORDER- 08-19-88	WORK BEGAN- 10-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	757				117
WORKING DAYS CHARGED-	PERCENT TIME USED- 68	594				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07880003		TOTALS	13,233,412.42	509,689.53	9,431,589.74	75.0
*****						
HARRIS	IN HOUSTON ON BELLAIRE BLVD FR BOONE RD	2.793	\$ 6,184,871.30	\$ 74,937.72	\$ 5,931,540.04	99.9
MH	SYNOTT RD					
8053-12-013						
MA-CRP 88(641)MX	RECONST, GR, STRS & SURF & TRAF SIGNALS					
WORK ORDER- 08-17-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	395				103
WORKING DAYS CHARGED-	PERCENT TIME USED- 118	590				
JOHN CARLO TEXAS, INC.						
CONTRACT 07880005		TOTALS	6,184,871.30	74,937.72	5,931,540.04	99.9
*****						
HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41	\$ 1,015,641.09	\$ 23,921,751.45	56.4
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY HDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,390				76
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	198				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	1,015,641.09	23,921,751.45	56.4
*****						
HARRIS	0.5 MI E OF BOHEMIAN HALL RD	3.858	\$ 8,665,264.85	\$ 50,679.63	\$ 5,507,711.75	66.9
US 90	LIBERTY C/L					
0028-02-042						
MA-F 512(40)	GR, STRS, BS & CONC PAV, SFTY WDN, ETC					
WORK ORDER- 08-19-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	290				13
WORKING DAYS CHARGED-	PERCENT TIME USED- 79	239				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880034		TOTALS	8,665,264.85	50,679.63	5,507,711.75	66.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS SP 261 0110-07-016 CRP 88(642)MX	IN HOUSTON ON N SHEPHERD DR AT BN RR FR DURHAM ST TO 38TH ST  RECONST GR, STRS & SURF & TRAF SIGNALS	.920	\$ 5,421,174.60'	200,571.06'	1,387,878.32'	26.9'
HARRIS SP 261 0110-07-017 CC 110-7-17	W 43RD ST 38TH ST  UTILITY ADJUSTMENTS	.391	\$ 465,715.25'	4,453.86'	278,320.37'	62.9'
HARRIS SP 261 0110-07-018 CC 110-7-18	IN HOUSTON ON N SHEPHERD DR AT BN RR FR DURHAM ST TO 38TH ST  UTILITY ADJUSTMENTS	.529	\$ 504,049.00'	6,817.20'	303,032.94'	63.2'
WORK ORDER- 10-19-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-06-89 TIME COMPUTED 11-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
AUSTIN BRIDGE COMPANY	CONTRACT 07890004	TOTALS	6,390,938.85'	211,842.12'	1,969,231.63'	32.4'
*****						
HARRIS FM 2920 2941-02-018 CRP 89(50)S	END OF C & G SEC IN TOMBALL, EAST IH 45  GR, STRS, BS & SURF	11.121	\$ 12,651,024.77'	544,208.07'	6,461,911.11'	53.7'
WORK ORDER- 08-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-17-89 TIME COMPUTED 08-26-89 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 33					
T. L. JAMES & COMPANY, INC.	CONTRACT 07890038	TOTALS	12,651,024.77'	544,208.07'	6,461,911.11'	53.7'
*****						
HARRIS US 290 0050-09-043 MA-F 535(25)	M OF FM 529 NR W LITTLE YORK RD  GR, STRS & SURF	2.006	\$ 40,600,575.65'	385,120.95'	37,614,407.70'	97.5'
HARRIS FM 529 1006-01-026 MA-M K149(1)	0.265 MI W OF US 290 0.473 MI W OF US 290  RELOC RDWY	.312	\$ 851,574.77'	.00'	679,443.76'	83.9'
HARRIS FM 529 1006-01-028 MA-MG K149(4)	AT SP RR FR US 290 SB FRTG RD 0.21 MI W  UNDERPASS	.196	\$ 847,909.70'	19,326.29'	727,991.85'	90.5'
WORK ORDER- 10-01-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-17-86 TIME COMPUTED 10-17-86 ADDL DAYS GRANTED- PERCENT TIME USED- 90					
BROWN & ROOT U.S.A., INC.	CONTRACT 08860001	TOTALS	42,300,060.12'	404,447.24'	39,021,843.31'	97.1'
*****						
HARRIS SP 261 0110-06-100 C 110-6-100	IH 45N CROSSTIMBERS  GR, STRS, BS & CONC PAV	3.294	\$ 16,656,441.80'	77,782.67'	16,122,718.93'	99.9'
WORK ORDER- 10-27-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-13-87 TIME COMPUTED 11-12-87 ADDL DAYS GRANTED- 63 PERCENT TIME USED- 100					
BROWN & ROOT U.S.A., INC.	CONTRACT 08870035	TOTALS	16,656,441.80'	77,782.67'	16,122,718.93'	99.9'
*****						
HARRIS FM 1960 1685-02-030 MAF-MAFG 637(18)	IN WESTFIELD FR 0.6 MI W OF MP RR 0.6 MI E OF MP RR  GR SEPR	.000	\$ 8,393,299.02'	102,072.21'	4,969,333.38'	62.3'
WORK ORDER- 09-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-20-88 TIME COMPUTED 10-16-88 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 97					
TRAYLOR BROS INC.	CONTRACT 08880003	TOTALS	8,393,299.02'	102,072.21'	4,969,333.38'	62.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON FR 0.2 MI E OF SILBER RD, E	2.010	\$ 5,300,761.81	\$ 87,748.65	\$ 5,052,220.06	100.0
IH 10	WASHINGTON AVE					
C271-07-187						
CC 271-7-187	AVL EASTERN EXTENSION					
WORK ORDER- 11-17-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED- 04-28-90	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED- 407	PERCENT TIME USED- 117					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08880006		TOTALS	5,300,761.81	87,748.65	5,052,220.06	100.0
*****						
HARRIS	(NORTH TRANSITWAY) FR N OF QUITMAN ST	1.258	\$ 5,469,735.54	\$ 235,958.37	\$ 4,781,892.70	92.0
IH 45	S OF T&NO RR					
O500-03-409						
CC 500-3-409	AVL DOWNTOWN TERMINUS IMPROVEMENTS					
WORK ORDER- 11-22-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-88					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 501	PERCENT TIME USED- 98					
LAYTON BRIDGE COMPANY						
CONTRACT 08880045		TOTALS	5,469,735.54	235,958.37	4,781,892.70	92.0
*****						
HARRIS	IN HOUSTON FR S POST OAK RD	4.941	\$ 49,140,449.03	\$ 2,401,245.04	\$ 11,935,227.89	25.5
IH 610	SH 288 (S FRWY)					
O271-16-064						
IR 610-7(327)765	ADD 2 MAIN LANES					
WORK ORDER- 10-05-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS- 810	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	2,401,245.04	11,935,227.89	25.5
*****						
HARRIS	1.3 MI S OF BISSENET	2.908	\$ 47,499,215.08	\$ 909,295.21	\$ 7,101,209.10	15.7
US 59	0.1 MI N OF BEECHNUT					
O027-13-100						
MA-F 514(87)	GR STRS SURF ADDL LA					
WORK ORDER- 10-20-89	WORK BEGAN- 11-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS- 1,005	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 17					
TRAYLOR BROS INC.						
CONTRACT 08890046		TOTALS	47,499,215.08	909,295.21	7,101,209.10	15.7
*****						
HARRIS	AT HARRIS CO EMERGENCY CORPS	.003	\$ 24,850.00	\$ 1,097.79	\$ 25,900.62	100.0
FM 525	(STA #1)					
1005-01-032						
MC 1005-1-32	TRAFFIC SIGNAL W/SAFETY LTG					
WORK ORDER- 09-15-89	WORK BEGAN- 10-19-89					
DATE WORK COMPLETED- 03-29-90	TIME COMPUTED 10-16-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 83					
FLUQUA DESIGN & CONSTRUCTION, INC.						
CONTRACT 08890057		TOTALS	24,850.00	1,097.79	25,900.62	100.0
*****						
HARRIS	IN HOUSTON FR AIRPORT BLVD	2.859	\$ 47,325,546.86	\$ 29,146.73	\$ 40,053,677.08	89.0
IH 45	0.5 MI S OF ALMEDA- GENOA RD					
O500-03-323						
ACI-MAIR 45-1(254)35	FRWY WDNG, BUS LN, STRS, RAMP REVERSALS					
WORK ORDER- 10-31-88	WORK BEGAN- 01-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS- 1,350	ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED- 465	PERCENT TIME USED- 33					
J. D. ABRAMS, INC.						
CONTRACT 09880001		TOTALS	47,325,546.86	29,146.73	40,053,677.08	89.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN LA PORTE FR AVENUE G LP 410 FAIRMONT PARKWAY 0389-15-007 CRP 88(647)M WIDEN GRADING, STRUCTURES AND SURFACING		.255	\$ 1,362,006.60	\$ 44,701.14	773,326.38	59.7
WORK ORDER- 10-21-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	57				48
HUBCO, INC.						
CONTRACT 09880017		TOTALS	1,362,006.60	44,701.14	773,326.38	59.7
HARRIS 0.3 MI E OF BW 8 SH 225 1.2 MI E OF SH 134 0502-01-131 F 1081(36) GR, STRS, BS & CONC PAV		4.598	\$ 56,197,053.85	\$ 3,155,350.00	15,450,709.16	28.9
WORK ORDER- 10-13-89	WORK BEGAN- 11-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	628				
WORKING DAYS CHARGED-	PERCENT TIME USED-	72				11
J. D. ABRAMS, INC.						
CONTRACT 09890001		TOTALS	56,197,053.85	3,155,350.00	15,450,709.16	28.9
HARRIS SOUTH OF PARKER RD US 59 N OF CROSSTIMBERS ST IN HOUSTON 0177-11-115 F 514(95) GR, CRCP, CSB, ASB, LTS, ACP, STRS, ETC		1.933	\$ 4,469,074.65	\$ 427,469.12	708,869.99	16.6
WORK ORDER- 02-09-90	WORK BEGAN- 02-25-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	205				
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				20
BROWN & ROOT U.S.A., INC.						
CONTRACT 09890003		TOTALS	4,469,074.65	427,469.12	708,869.99	16.6
HARRIS IN PASADENA ON STRAWBERRY RD(MH584) MH FR VISTA RD TO FAIRMONT PKWY 8026-12-003 CRP 89(54)M GR, STRS & SURF		.458	\$ 397,851.25	\$ 45,770.52	343,987.44	91.0
WORK ORDER- 10-10-89	WORK BEGAN- 11-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	72				65
COASTAL CONCRETE CORPORATION						
CONTRACT 09890025		TOTALS	397,851.25	45,770.52	343,987.44	91.0
HARRIS 0.5 MILE NORTHWEST OF US 90A BW 8 0.2 MI S OF US 59 3256-01-014 F 1126(1) GR, STRS, BS & CONC PVT		2.802	\$ 11,507,495.11	\$ 952,966.04	4,018,944.88	36.7
WORK ORDER- 12-14-89	WORK BEGAN- 01-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	336				
WORKING DAYS CHARGED-	PERCENT TIME USED-	70				21
H. B. ZACHRY COMPANY						
CONTRACT 09890036		TOTALS	11,507,495.11	952,966.04	4,018,944.88	36.7
HARRIS 0.3 MI S OF ALDINE MAIL RD US 59 0.20 MI N OF LITTLE YORK RD 0177-07-085 F 514(91) GR, CSB, CRCP, STM SHR, SIGN & PVT MARK		2.807	\$ 5,853,245.59	\$ 312,690.48	1,414,038.35	25.4
WORK ORDER- 10-30-89	WORK BEGAN- 11-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	275				
WORKING DAYS CHARGED-	PERCENT TIME USED-	87				32
BROWN & ROOT U.S.A., INC.						
CONTRACT 09890038		TOTALS	5,853,245.59	312,690.48	1,414,038.35	25.4

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*****						
HARRIS	SP 494	1.440	\$ 2,046,238.95'	142,111.39'	688,849.49'	35.4'
US 59	0.25 MI S OF TOWNSEN RD					
0177-06-052						
F 514(98)	WIDEN SAN JACINTO RV BR SB MN LNS					
WORK ORDER- 10-26-89	WORK BEGAN- 11-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09890041		TOTALS	2,046,238.95'	142,111.39'	688,849.49'	35.4'
*****						
HARRIS	0.3 MI E OF SKINNER RD	2.368	\$ 21,450,009.53'	.00'	14,097,145.36'	69.1'
US 290	TELGE ROAD					
C050-06-034						
F 535(26)	GR, STRS & SURF					
HARRIS	TELGE RD	1.167	\$ 4,938,995.99'	.00'	2,112,339.80'	45.0'
US 290	0.4 MI W OF HUFFMEISTER RD					
0050-08-060						
F 535(26)	GR, STRS & SURF					
WORK ORDER- 12-02-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
H. B. ZACHRY COMPANY						
CONTRACT 10880001		TOTALS	26,389,005.52'	.00'	16,209,485.16'	64.6'
*****						
HARRIS	0.1 MI S OF IH 10	6.683	\$ 16,394,707.59'	989,488.29'	10,840,442.65'	69.6'
SH 6	FORT BEND C/L					
1685-05-046						
MA-F 637(22)	GR, STRS, BS & CONC PAV					
WORK ORDER- 12-06-88	WORK BEGAN- 12-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
H. B. ZACHRY COMPANY						
CONTRACT 10880024		TOTALS	16,394,707.59'	989,488.29'	10,840,442.65'	69.6'
*****						
HARRIS	IN HOUSTON FR RICHMOND AVE	3.300	\$ 292,104.98'	1,607.07'	285,668.51'	99.9'
BN 8	MEMORIAL DR					
3256-01-043						
CL 3256-1-43	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-17-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10880036		TOTALS	292,104.98'	1,607.07'	285,668.51'	99.9'
*****						
HARRIS	CHAMPIONS DR	.481	\$ 471,178.15'	83,919.09'	396,150.65'	88.5'
FM 1960	0.1 MI W OF PARADISE VALLEY DR					
1685-01-064						
C 1685-1-64	NOISE ABATEMENT WALL					
WORK ORDER- 11-16-89	WORK BEGAN- 01-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10890028		TOTALS	471,178.15'	83,919.09'	396,150.65'	88.5'
*****						
HARRIS	0.755 MI S OF BEECHNUT ST	3.390	\$ 333,775.25'	43,292.45'	220,935.32'	69.6'
BN 8	RICHMOND AVE					
3256-01-058						
CL 3256-1-58	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-27-89	WORK BEGAN- 12-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10890045		TOTALS	333,775.25'	43,292.45'	220,935.32'	69.6'
*****						

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HARRIS WUNDERLICH DRIVE FM 1960 HAVER ROAD 1685-01-045 C 1685-1-45 GR STRS & SURF		4.461	\$ 18,682,954.34	\$ 567,578.04	\$ 18,540,882.36	99.9'
WORK ORDER- 12-31-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-16-88					
CONTRACT WORKING DAYS- 475	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 434	PERCENT TIME USED- 91					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11870002		TOTALS	18,682,954.34	567,578.04	18,540,882.36	99.9'
HARRIS W OF JFK BLVD BM 8 E OF JFK BLVD 3256-02-027 F 1126(4) MN LN U/P		1.910	\$ 30,424,382.99	\$ 740,535.76	\$ 13,273,807.80	45.9'
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 236	PERCENT TIME USED- 61					
TRAYLOR BROS INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	740,535.76	13,273,807.80	45.9'
HARRIS IN HOUSTON FR FRANKLIN STREET IH 45 SPUR 261 (N SHEPHERD DR) 0500-03-401 IR 45-1(262)048 SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC		14.495	\$ 7,255,459.95	\$ 51,118.28	\$ 419,794.70	6.0'
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS- 912	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 12					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	51,118.28	419,794.70	6.0'
HARRIS IN BELLAIRE ON BELLAIRE BLVD FR MH RICE AVE TO EAST CITY LIMIT 8053-12-014 CRP 89(198)MX GR, STRS & SURF		1.116	\$ 4,324,347.68	\$ 308,649.55	\$ 388,289.61	9.4'
WORK ORDER- 12-29-89	WORK BEGAN- 02-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 18					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 11890032		TOTALS	4,324,347.68	308,649.55	388,289.61	9.4'
HARRIS ON CROSBY-EASTGATE RD (CR 3662) AT CR CEDAR BAYOU 0912-71-286 CRP 88(211)BROX REPLACE BRIDGE AND APPROACHES		.078	\$ 224,065.10	\$ .00	\$ .00	.0'
WORK ORDER- 12-11-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11890038		TOTALS	224,065.10	.00	.00	0.0'
HARRIS 0.2 MI N OF MT HOUSTON BW 8 0.2 MI N OF TIDWELL 3256-03-021 C 3256-3-21 GR, STRS & SURF FOR FRG RDS		3.409	\$ 17,938,537.14	\$ .00	\$ 17,052,781.52	99.9'
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 352	PERCENT TIME USED- 101					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860001		TOTALS	17,938,537.14	.00	17,052,781.52	99.9'

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 \* ESTIMATE HAS BEEN BY-PASSED \*  
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*****						
HARRIS	LP 201	2.689	\$ 91,253,931.62	\$ 1,245,417.17	\$ 58,134,385.83	67.0
SH 146	SH 225					
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 915	PERCENT TIME USED- 61					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	1,245,417.17	58,134,385.83	67.0
*****						
HARRIS	E OF DRUMMET BLVD	.880	\$ 13,439,754.47	\$ 203,669.35	\$ 11,428,829.69	89.7
BW 8	0.8 MI W OF US 59					
3256-02-028						
F 1126(2)	ADDL MN LNS					
HARRIS		.000	\$ .00	\$ .00	\$ 12,213.68	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 02-26-88	WORK BEGAN- 03-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-88					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 415	PERCENT TIME USED- 104					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870046		TOTALS	13,439,754.47	203,669.35	11,441,043.37	89.8
*****						
HARRIS	CYPRESS-ROSEHILL RD	3.469	\$ 4,096,413.78	\$ 182,665.40	\$ 433,604.01	11.1
FM 2920	0.25 MI W OF SH 249					
2941-01-007						
CRP 90(6)S	WIDEN GRADING, STRUCTURES AND SURFACING					
HARRIS	AT CYPRESS ROSEHILL RD	.001	\$ 49,360.00	\$ 316.35	\$ 949.05	2.0
FM 2920						
2941-01-009						
MCSP 2941-1-9	INSTALL TRAFFIC SIGNAL W/SAFETY LIGHTING					
WORK ORDER- 01-25-90	WORK BEGAN- 02-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-90					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 17					
HUBCO, INC.						
CONTRACT 12890002		TOTALS	4,145,773.78	182,981.75	434,553.06	11.0
*****						
HARRIS	HUFFMEISTER RD	6.701	\$ 2,045,576.00	\$ .00	\$ .00	.0
US 290	FM 529 AT JERSEY VILLAGE					
0050-08-069						
F 535(27)	ERECT HIGH MAST LIGHTING					
WORK ORDER- 01-22-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-90					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.						
CONTRACT 12890017		TOTALS	2,045,576.00	.00	.00	0.0
*****						
HARRIS	IN WEBSTER ON BAY AREA BLVD FROM IH 45	.767	\$ 560,847.45	\$ 26,654.40	\$ 76,539.63	14.3
MH	W OF SH 3					
8108-12-006						
CRP 90(16)MX	WIDEN GR, STRS & SURF					
WORK ORDER- 01-29-90	WORK BEGAN- 02-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-90					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 12					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 12890022		TOTALS	560,847.45	26,654.40	76,539.63	14.3
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT W OF IH 45, E OF IH 45, W OF US 59 & E OF US 59	.004	\$ 1,059,756.50	.00	.00	.0
IH 610						
0271-14-165						
IR 610-7(332)792	INSTALLATION OF 4 CMS SIGNS					
WORK ORDER- 01-29-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12890056		TOTALS	1,059,756.50	.00	.00	0.0
*****						
MONTGOMERY	AT HIGHLAND HOLLOW RD, AT WALDEN RD & AT MC CALEB RD	.002	\$ 81,138.00	16,993.48	16,993.48	22.0
SH 105						
0338-03-043						
MC 338-3-43	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 03-16-90	WORK BEGAN- 04-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
*****						
HEIN ELECTRIC COMPANY						
CONTRACT 02900013		TOTALS	81,138.00	16,993.48	16,993.48	22.0
*****						
MONTGOMERY	0.267 MI S OF RAYFORD/SAWDUST RD	.650	\$ 9,083,190.00	179,711.67	3,837,119.19	44.4
IH 45	0.384 MI N OF RAYFORD/SAWDUST RD					
0110-04-127						
IR 45-1(252)074	REPL EXIST O/P					
WORK ORDER- 05-01-89	WORK BEGAN- 05-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
*****						
MCCARTHY BROTHERS COMPANY						
CONTRACT 03890003		TOTALS	9,083,190.00	179,711.67	3,837,119.19	44.4
*****						
MONTGOMERY	NEW CANEY HARRIS COUNTY LINE	9.715	\$ 3,264,310.54	.00	.00	.0
US 59						
0177-05-063						
FR 514(100)	SCARIFY & REPAIR SHLDRS & ACP OVERLAY					
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
JONES G. FINKE INC.						
CONTRACT 03900004		TOTALS	3,264,310.54	.00	.00	0.0
*****						
MONTGOMERY	US 59 (N) NORTH PARK DR	8.352	\$ 1,110,055.06	1,805.00	1,805.00	.1
LP 494						
0177-14-012						
CPM 177-14-12	SEAL COAT AND OVERLAY					
WORK ORDER- 03-30-90	WORK BEGAN- 04-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
*****						
JONES G. FINKE INC.						
CONTRACT 03900032		TOTALS	1,110,055.06	1,805.00	1,805.00	0.1
*****						
MONTGOMERY	FM 1774	3.929	\$ 2,153,666.10	196,449.17	196,449.17	9.6
FM 1488	0.02 MI E OF FM 149					
0523-09-011						
CRP 90(179)S	BS REP, WID RDWY&STRS, ADD SHLD & ACP OV					
WORK ORDER- 04-03-90	WORK BEGAN- 04-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
*****						
STOCKTON CONSTRUCTION CO.						
CONTRACT 03900058		TOTALS	2,153,666.10	196,449.17	196,449.17	9.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY GRIMES C/L		16.362	\$ 3,319,748.00	\$ 115,231.59	\$ 2,508,198.59	79.5
FM 149 SH 105						
0720-02-047						
CRP 88(524)S SFTY WDN & OVERLAY						
WORK ORDER- 06-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 89					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 04880007		TOTALS	3,319,748.00	115,231.59	2,508,198.59	79.5
MONTGOMERY PLANTERSVILLE RD		.890	\$ 1,625,813.45	.00	.00	.0
SH 105 0.3 MI E OF FM 149						
0338-02-027						
F 1027(13) GR, WDN STRS, BS & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 04900004		TOTALS	1,625,813.45	.00	.00	0.0
MONTGOMERY DACUS		.631	\$ 1,860,118.18	\$ 23,267.88	\$ 1,669,768.01	97.2
FM 1486 N OF SH 105 AT DOBBIN						
1416-02-007						
CRP 88(535)BRO REPL STRS #1,2,3,4&5 & APPRS						
WORK ORDER- 06-22-88	WORK BEGAN- 07-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	269 PERCENT TIME USED- 135					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 05880045		TOTALS	1,860,118.18	23,267.88	1,669,768.01	97.2
MONTGOMERY E OF MP RR, N OF CONROE		3.548	\$ 6,875,663.92	\$ 571,153.39	\$ 4,719,166.32	72.2
LP 336 SH 105 E OF CONROE						
0338-11-012						
MA-F 1032(11) GR STRS SURF ADDL LA						
WORK ORDER- 06-13-89	WORK BEGAN- 07-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	715 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 42					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 05890003		TOTALS	6,875,663.92	571,153.39	4,719,166.32	72.2
MONTGOMERY SH 105 W OF CONROE		.564	\$ 789,203.71	\$ 11,383.48	\$ 594,200.69	79.2
LP 336 LONGMIRE ROAD N OF CONROE						
0338-11-016						
MA-F 1027(15) GR, STRS, BS & SURF						
WORK ORDER- 05-30-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	234 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 55					
STOCKTON CONSTRUCTION CO.						
CONTRACT 05890052		TOTALS	789,203.71	11,383.48	594,200.69	79.2
MONTGOMERY 0.6 MI S OF SH 242		1.013	\$ 9,988,888.88	\$ 192,754.90	\$ 6,943,298.91	73.1
IH 45 0.4 MI N OF SH 242						
0110-04-132						
IR 45-1(257)079 WDN & CN O/P						
WORK ORDER- 06-13-89	WORK BEGAN- 07-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	715 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 42					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 05890052		TOTALS	9,988,888.88	192,754.90	6,943,298.91	73.1
MONTGOMERY IN MAGNOLIA AT FM 1774		.001	\$ 46,785.00	\$ 1,205.12	\$ 43,262.33	97.3
FM 1488						
0523-09-010						
MC 523-9-10 MODERNIZE EXISTING SIGNALS						
WORK ORDER- 06-12-89	WORK BEGAN- 10-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 83					
SCUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 05890066		TOTALS	46,785.00	1,205.12	43,262.33	97.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	HARRIS C/L	1.196	\$ 28,576,995.27	\$ 322,224.76	\$ 27,064,808.24	99.9
IH 45	0.1 MI S OF RAYFORD-SANDUST					
0110-04-120						
IR 45-1(241)072	GR, BS, CONC PAV & STRS					
HARRIS	0.3 MI S OF SPRING CREEK	.280	\$ 2,721,547.73	\$ 50,311.08	\$ 2,665,177.56	99.9
IH 45	MONTGOMERY C/L					
0110-05-062						
IR 45-1(241)072	GR, BS, CONC PAV & STRS					
WORK ORDER- 08-01-86	WORK BEGAN- 08-19-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
MCCARTHY BROTHERS COMPANY						
	CONTRACT 06860001	TOTALS	31,298,543.00	372,535.84	29,729,985.80	99.9
*****						
MONTGOMERY	AT IH 45 (S)	.186	\$ 5,502,210.64	\$ 66,509.50	\$ 3,490,889.11	66.7
LP 336						
0338-11-022						
C 338-11-22	GR, STRS & SURF					
MONTGOMERY	AT LOOP 336 (SOUTH)	.331	\$ 8,756,128.86	\$ 26,171.32	\$ 4,886,033.36	58.7
IH 45						
0675-08-056						
MA-IR 45-1(248)085	GR, STRS, & SURF FOR I/C					
WORK ORDER- 08-02-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 06880003	TOTALS	14,258,339.50	92,680.82	8,376,922.47	61.8
*****						
MONTGOMERY	AT WILSON DR, HILLCREST DR & AT MILL DR	.009	\$ 671,781.00	\$ 128,833.71	\$ 647,261.93	99.9
SH 75						
0110-03-037						
CPM 110-3-37	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER- 09-07-88	WORK BEGAN- 12-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
MICHELLE ELECTRIC CO., INC.						
	CONTRACT 08880021	TOTALS	671,781.00	128,833.71	647,261.93	99.9
*****						
MONTGOMERY	IN CONROE FR DALLAS ST	.496	\$ 445,359.30	\$ 6,513.46	\$ 552,309.95	99.9
SH 75	SH 105					
0110-03-031						
C 110-3-31	RECONST GR & SURF					
MONTGOMERY	DALLAS ST IN CONROE	.001	\$ 334,864.85	\$ -332.50	\$ 345,857.98	99.9
SH 75	SH 105					
0110-03-036						
CC 110-3-36	CITY PARTICIPATION					
MONTGOMERY	IN CONROE FR SH 105	.383	\$ 482,552.40	\$ 7,188.70	\$ 407,732.71	88.9
SH 75	AT & SF RR					
0110-04-121						
C 110-4-121	RECONST GR & SURF					
MONTGOMERY	IN CONROE FR SH 105	.001	\$ 340,265.29	\$ 2,755.00	\$ 305,726.74	94.5
SH 75	AT & SF RR					
0110-04-130						
CC 110-4-130	CITY PARTICIPATION					
WORK ORDER- 10-23-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
HUBCO, INC.						
	CONTRACT 09870051	TOTALS	1,603,041.84	16,124.66	1,611,627.38	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	FM 1488 IN MAGNOLIA	5.092	\$ 1,410,748.19	\$ 335,275.47	601,627.06	44.8
FM 1774	FM 149 IN PINEHURST					
1400-04-013						
CRP 89(276)S	ADD SHLDRS & ACP OVERLAY					
WORK ORDER- 10-20-89	WORK BEGAN- 11-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
SMITH & CO.						
CONTRACT 09890007		TOTALS	1,410,748.19	335,275.47	601,627.06	44.8
*****						
MONTGOMERY	ON ROSE RD AT CAMP CREEK, 0.6 MI N OF	.175	\$ 166,856.10	\$ 35,126.52	78,261.27	49.3
CR	FM 1484					
0912-37-048						
CRP 89(48)BROX	REPL BR & APPRS					
WORK ORDER- 10-10-89	WORK BEGAN- 02-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
COASTAL CONCRETE CORPORATION						
CONTRACT 09890059		TOTALS	166,856.10	35,126.52	78,261.27	49.3
*****						
MONTGOMERY	AT AT&SF RR & FM 2854 W OF CONROE	1.140	\$ 6,231,359.82	\$ 197,504.70	5,492,506.78	92.7
LP 336						
0338-11-027						
C 338-11-27	GRADE SEPARATION					
WORK ORDER- 12-04-87	WORK BEGAN- 01-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870066		TOTALS	6,231,359.82	197,504.70	5,492,506.78	92.7
*****						
MONTGOMERY	IN CONROE AT SILVERDALE	.001	\$ 19,834.00	\$ .00	14,855.81	78.8
FM 1314						
1986-01-026						
MC 1986-1-26	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 01-04-90	WORK BEGAN- 01-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
JET UTILITY AND EQUIPMENT CORP.						
CONTRACT 12890018		TOTALS	19,834.00	.00	14,855.81	78.8
*****						
HARRIS	AT SPRING CREEK WEST APPROACH	.060	\$ 83,491.38	\$ .00	.00	.0
FM 1488						
0523-03-006						
CRP 90(288)BRS	REHABILITATE APPROACH					
WALLER	AT SPRING CREEK	.076	\$ 276,113.79	\$ .00	.00	.0
FM 1488						
0523-04-011						
CRP 90(288)BRS	REHAB STR #6 & APPR.					
WORK ORDER- 04-17-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WADE REGAS CONTRACTING, INC.						
CONTRACT 03900025		TOTALS	359,605.17	.00	.00	0.0
*****						
WALLER	US 290	8.030	\$ 185,638.30	\$ .00	.00	.0
FM 1736	SH 6					
1687-01-010						
CPM 1687-1-10	REP BASE & SEAL COAT					

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MALLER	SH 6	7.704	\$ 109,555.20'	.00'	.00'	.0'
FM 2979	FM 362					
3051-01-003						
CPM 3051-1-3	BASE REP AND SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LONGHORN PAVING & CONST., INC.						
	CONTRACT 03900082	TOTALS	295,193.50'	.00'	.00'	0.0'
*****						
MALLER	US 290	13.683	\$ 3,395,738.12'	.00'	.00'	.0'
FM 1488	FM 1098					
0409-03-007						
CRP 90(173)S	WIDEN PVT & STRS, ADD SHLDRS & OVERLAY					
WORK ORDER- 04-30-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
	CONTRACT 04900046	TOTALS	3,395,738.12'	.00'	.00'	0.0'
*****						
MALLER	FM 362	7.779	\$ 4,992,959.97'	31,433.02'	4,528,481.64'	95.4'
FM 1488	MONTGOMERY C/L					
0523-04-010						
CRP 88(573)S	GR, STRS, BS & SURF					
WORK ORDER- 06-22-88	WORK BEGAN- 07-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
DUININCK BROS, INC.						
	CONTRACT 05880002	TOTALS	6,541,562.03'	58,713.57'	6,022,505.73'	96.9'
*****						
MALLER	AT BRUSHY CREEK (THREEMILE CREEK)	.138	\$ 331,306.60'	10,371.74'	290,909.94'	92.4'
FM 362						
0944-02-006						
CRP 89(44)BRO	REPL STR #5 & APPRS					
WORK ORDER- 10-10-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
COASTAL CONCRETE CORPORATION						
	CONTRACT 09890022	TOTALS	331,306.60'	10,371.74'	290,909.94'	92.4'
*****						
MALLER	AT IRONS CREEK	.132	\$ 382,902.59'	7,633.12'	156,769.53'	43.1'
FM 1887						
1745-01-011						
CRP 89(45)BRO	REPL. STR #2 & APPRS					
WORK ORDER- 10-19-89	WORK BEGAN- 11-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
FUQUA CONSTRUCTION CO., INC.						
	CONTRACT 09890055	TOTALS	382,902.59'	7,633.12'	156,769.53'	43.1'
*****						
MALLER	ST MARY'S ST IN HEMPSTEAD	.715	\$ 190,740.00'	108,170.21'	120,504.44'	66.5'
US 290	6TH ST					
0050-05-051						
CSR 50-5-51	SCARIFY SURF & ACP OVERLAY					
WORK ORDER- 12-27-89	WORK BEGAN- 01-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
JONES G. FINKE INC.						
	CONTRACT 12890076	TOTALS	190,740.00'	108,170.21'	120,504.44'	66.5'
*****						

DISTRICT CONTRACT AMOUNT 1,379,135,525.45  
DISTRICT ESTIMATES THIS MONTH 32,574,337.25  
DISTRICT TOTAL ESTIMATES PAID TO DATE 794,775,600.32

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN NORTH END OF IH 10 OVERPASS		6.117	\$ 278,041.30	\$ .00	.00	.0
FM 1458 BRAZOS RIVER						
0527-01-011 ACP OVERLAY						
CPM 527-1-11						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 04900043		TOTALS	278,041.30	.00	.00	0.0
AUSTIN 3.5 MI S OF FM 3013		9.479	\$ 195,387.08	\$ .00	.00	.0
SH 36 FM 3013						
0187-03-037 WIDEN SMALL STRUCTURES						
FR 465(10)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 04900056		TOTALS	195,387.08	.00	.00	0.0
COLORADO 0.56 MI EAST OF ALLEYTON RD, EAST		12.124	\$ 358,853.80	\$ .00	.00	.0
IH 10 AUSTIN CO LINE						
0271-01-058 SLURRY SEAL						
MC 271-1-58						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04900089		TOTALS	358,853.80	.00	.00	0.0
COLORADO ON CR 152 AT LITTLE SAN BERNARD RIVER		.131	\$ 180,639.54	\$ 17,350.18	58,451.06	34.0
CR						
0913-26-020						
CRP 88(229)BROX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 03-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-90					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 32					
INTERSTATE INDUSTRIAL CONSTRUCTORS, INC.						
CONTRACT 05899071		TOTALS	180,639.54	17,350.18	58,451.06	34.0
COLORADO AT SANDY BRANCH AND AT ALLEN BRANCH		.324	\$ 328,834.40	\$ 32,098.51	191,721.65	61.3
FM 102						
0027-02-021						
CD 27-2-21 REPL DRAINAGE STRS						
WORK ORDER- 11-16-89	WORK BEGAN- 12-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 65					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10890032		TOTALS	328,834.40	32,098.51	191,721.65	61.3
DEWITT ON CR 404 AT BIG BRUSHY CREEK		.410	\$ 611,612.10	\$ 64,215.00	111,512.36	19.1
CR						
0913-17-005						
CRP 88(231)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-09-90	WORK BEGAN- 03-28-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-90					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 13					
STOCKTON CONSTRUCTION CO.						
CONTRACT 02900078		TOTALS	611,612.10	64,215.00	111,512.36	19.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT IRISH CREEK VICTORIA COUNTY LINE		46.499	\$ 1,202,929.30	\$ .00	.00	.0
US 87						
0143-09-057						
CPM 143-9-57 SLURRY SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 03900091		TOTALS	1,202,929.30	.00	.00	0.0
FAYETTE 1.5 MI W OF WEST POINT		.378	\$ 87,125.00	\$ .00	.00	.0
SH 71 1.878 MI W OF WEST POINT						
0265-07-034						
CL 265-7-34 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-20-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 38					
BRAZOS SERVICES, INC.						
CONTRACT 01900063		TOTALS	87,125.00	.00	.00	0.0
FAYETTE WASHINGTON CO LINE		7.639	\$ 8,131,361.93	\$ 407,582.46	3,649,804.83	47.2
US 290 LEE CO LINE						
0114-08-022						
F 236(23) GR, STRS, BASE & SURF (ADDL LANES)						
WORK ORDER- 05-01-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	181 PERCENT TIME USED- 50					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 03890001		TOTALS	8,193,608.17	407,582.46	3,697,586.73	47.5
FAYETTE US 77		3.018	\$ 4,678,766.73	\$ 642,112.89	1,921,387.27	43.2
SH 71 MKT RR NEAR EXISTING SH 71						
0266-01-055						
MA-F 417(29) BASE & SURF (4 LA BYPASS)						
WORK ORDER- 08-01-89	WORK BEGAN- 09-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-89					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 60					
HUNTER INDUSTRIES, INC.						
CONTRACT 06890057		TOTALS	4,678,766.73	642,112.89	1,921,387.27	43.2
FAYETTE IH 10		1.195	\$ 2,570,276.31	\$ 112,223.09	1,309,115.52	53.7
US 77 US 90 IN SCHULENBURG						
0268-02-022						
CD 268-2-22 UPGRADE TO C&G & LEFT TURN LANE						
WORK ORDER- 09-13-89	WORK BEGAN- 09-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 39					
DEAN WORD COMPANY						
CONTRACT 08890020		TOTALS	2,570,276.31	112,223.09	1,309,115.52	53.7
FAYETTE 1.0 MI W OF FM 609		.720	\$ 55,580.00	\$ 156.75	50,250.25	95.1
SH 71 0.72 MI EAST						
0265-08-053						
CL 265-8-53 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-08-89	WORK BEGAN- 09-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
MALL'S GREEN ENTERPRISES						
CONTRACT 08890063		TOTALS	55,580.00	156.75	50,250.25	95.1



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE US 77 SH 71 ROCKY CREEK 0266-01-048 C 266-1-48 GR & STRS		3.992	\$ 8,974,758.57	\$ 83,983.51	\$ 8,329,245.59	100.0
FAYETTE STOCK-ACCT 13-1-0306		.000	\$ .00	\$ .00	299.25	.0
WORK ORDER- 10-08-87      WORK BEGAN- 10-12-87 DATE WORK COMPLETED- 04-24-90      TIME COMPUTED 10-24-87 CONTRACT WORKING DAYS- 350      ADDL DAYS GRANTED- 59 WORKING DAYS CHARGED- 396      PERCENT TIME USED- 97						
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 09870036		TOTALS	8,974,758.57	83,983.51	8,329,544.84	100.0
GONZALES SH 97 US 183 3.8 MI SOUTH 0154-01-051 CSR 154-1-51 WIDEN DR STRS		25.543	\$ 648,352.27	\$ 107,864.63	\$ 222,009.48	36.0
WORK ORDER- 02-12-90      WORK BEGAN- 02-19-90 DATE WORK COMPLETED-      TIME COMPUTED 02-28-90 CONTRACT WORKING DAYS- 225      ADDL DAYS GRANTED- WORKING DAYS CHARGED- 34      PERCENT TIME USED- 15						
EVANS AND EVANS, INC.						
CONTRACT 01900072		TOTALS	648,352.27	107,864.63	222,009.48	36.0
GONZALES CALDWELL COUNTY LINE I4 10 SANDY FORK CREEK RELIEF 0535-04-022 CPM 535-4-22 CONCRETE PAVEMENT REPAIR		39.825	\$ 438,000.00	\$ 282,633.33	\$ 390,796.65	93.9
WORK ORDER- 12-18-89      WORK BEGAN- 03-09-90 DATE WORK COMPLETED-      TIME COMPUTED 01-03-90 CONTRACT WORKING DAYS- 90      ADDL DAYS GRANTED- 23 WORKING DAYS CHARGED- 62      PERCENT TIME USED- 55						
IOWA EROSION CONTROL, INC.						
CONTRACT 11890026		TOTALS	438,000.00	282,633.33	390,796.65	93.9
GONZALES US 90 SH 97 9.3 MI E OF SH 304 0025-07-050 CPM 25-7-50 SEAL COAT		311.144	\$ 2,100,178.24	\$ 22,975.56	\$ 620,163.77	31.0
WORK ORDER- 12-29-89      WORK BEGAN- 01-09-90 DATE WORK COMPLETED-      TIME COMPUTED 01-09-90 CONTRACT WORKING DAYS- 60      ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 0      PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12890075		TOTALS	2,100,178.24	22,975.56	620,163.77	31.0
JACKSON 0.5 MI S OF FM 616 FM 1593 CALHOUN C/L 1090-04-007 C 1090-4-7 GR, WDN DRAINAGE STRS & SURF		10.621	\$ 5,229,529.23	\$ .00	\$ .00	.0
WORK ORDER- 04-17-90      WORK BEGAN- 05-02-90 DATE WORK COMPLETED-      TIME COMPUTED 05-03-90 CONTRACT WORKING DAYS- 300      ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0      PERCENT TIME USED- 0						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03900021		TOTALS	5,229,529.23	.00	.00	0.0
JACKSON US 59 IN EDNA SH 111 LAVACA COUNTY LINE (SECTIONS) 0346-07-027 CD 346-7-27 GR, WDN DRAIN STRS & SURF		3.655	\$ 1,670,828.37	\$ 86,997.18	\$ 404,136.16	25.4
WORK ORDER- 11-16-89      WORK BEGAN- 12-08-89 DATE WORK COMPLETED-      TIME COMPUTED 12-02-89 CONTRACT WORKING DAYS- 225      ADDL DAYS GRANTED- WORKING DAYS CHARGED- 46      PERCENT TIME USED- 20						
HELDEFELDS BROTHERS, INC.						
CONTRACT 10890042		TOTALS	1,670,828.37	86,997.18	404,136.16	25.4

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
LAVACA US 77A N OF YOAKUM, SOUTHEAST		2.802	\$ 1,407,080.65'	92,201.30'	157,789.30'	11.8'
FM 3475 FM 318						
0324-04-001						
A 324-4-1 GR, STRS, BS, & SURF						
WORK ORDER- 03-16-90	WORK BEGAN- 03-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
HUNTER INDUSTRIES, INC.						
CONTRACT 02900024		TOTALS	1,407,080.65'	92,201.30'	157,789.30'	11.8'
LAVACA MATHW ST		.276	\$ 278,268.00'	69,848.46'	166,603.87'	63.0'
LP 51 BENNET ST IN YOAKUM						
0269-08-004						
CRP 89(82)M WIDEN GR & SURF, C&G AND STORM SEWER						
WORK ORDER- 00-00-00	WORK BEGAN- 02-07-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 05899024		TOTALS	278,268.00'	69,848.46'	166,603.87'	63.0'
MATAGORDA AT TRES PALACIOS RIVER		1.140	\$ 1,207,162.81'	2,154.32'	1,067,923.81'	96.9'
FM 456						
0346-12-008						
CRP 88(502)BRO REPLACE BR & RECONST APPRS						
WORK ORDER- 04-20-88	WORK BEGAN- 04-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 53					
WORKING DAYS CHARGED-	PERCENT TIME USED- 126					
UNITED PACIFIC INSURANCE COMPANY						
CONTRACT 03880017		TOTALS	1,473,950.00'	15,097.83'	1,252,923.22'	93.1'
MATAGORDA 1.9 MI N OF SH 35 IN BAY CITY		8.805	\$ 1,234,229.40'	.00'	.00'	.0'
SH 60 WHARTON CO LINE						
0241-02-037						
CRP 90(290)S GR, STRS & SURF (ADDITION OF SHLDRS)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STOCKTON CONSTRUCTION CO.						
CONTRACT 04900018		TOTALS	1,234,229.40'	.00'	.00'	0.0'
VICTORIA NURSERY		6.251	\$ 4,524,191.63'	.00'	.00'	.0'
US 87 LP 463 IN VICTORIA						
0143-10-024						
F 508(13) RECONST GR, STRS, SURF (ADD'L LANES)						
WORK ORDER- 03-21-90	WORK BEGAN- 04-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
HELDEFELS BROTHERS, INC.						
CONTRACT 01900004		TOTALS	4,524,191.63'	.00'	.00'	0.0'
VICTORIA BEN WILSON DR		1.310	\$ 62,725.00'	27,510.57'	27,510.57'	46.1'
US 87 DELMAR DR IN VICTORIA						
0144-01-053						
C 144-1-53 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-10-90	WORK BEGAN- 04-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03900068		TOTALS	62,725.00'	27,510.57'	27,510.57'	46.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT COLETO CREEK (NB LANES)		.756	\$ 1,045,389.52	23,972.24	351,378.64	35.3
US 59						
0088-04-055						
3HF 551(35) WDN BRS & APPRS						
WORK ORDER- 05-31-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
HELDENFELS BROTHERS, INC.						
CONTRACT 04890065		TOTALS	1,045,389.52	23,972.24	351,378.64	35.3
VICTORIA US 77		1.830	\$ 43,171.80	1,311.95	17,145.91	41.8
LP 463 US 87						
2350-01-015						
CLM 2350-1-15 LANDSCAPE MAINTENANCE						
WORK ORDER- 06-13-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
HILL'S LAWN AND TREE SERVICE						
CONTRACT 05890019		TOTALS	43,171.80	1,311.95	17,145.91	41.8
VICTORIA AT FM 444 OVERPASSES IN INEZ		.006	\$ 394,405.55	35,933.19	259,757.92	69.4
US 59						
0089-01-073						
CSR 89-1-73 REPAIR APPR SLABS, BKWLS, PRESSURE GROUT						
WORK ORDER- 09-14-89	WORK BEGAN- 10-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
SHANNON-MONK, INC.						
CONTRACT 08890038		TOTALS	394,405.55	35,933.19	259,757.92	69.4
VICTORIA AT SH 87		.001	\$ 31,309.98	832.26	5,310.78	17.8
LP 175						
0088-05-060						
CL 88-5-60 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 11-16-89	WORK BEGAN- 12-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
MAJESTIC IRRIGATION & LANDSCAPING SERVICES						
CONTRACT 10890015		TOTALS	31,309.98	832.26	5,310.78	17.8
VICTORIA 0.5 MI S OF DAIRY RD		1.299	\$ 924,362.00	70,155.63	358,243.08	40.7
FM 1315 PROPOSED LOOP 463 IN VICTORIA						
3255-01-004						
A 3255-1-4 CONST C&G SECTION AND STORM SEWER SYSTEM						
WORK ORDER- 12-11-89	WORK BEGAN- 01-18-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 11890054		TOTALS	924,362.00	70,155.63	358,243.08	40.7
VICTORIA IN VICTORIA FROM N OF LP 463		3.731	\$ 6,963,809.14	368,296.80	420,183.72	6.3
US 87 S OF AIRLINE DR						
0143-10-021						
F 508(12) ADD 2 LANES (GR STRS & SURF)						
WORK ORDER- 01-12-90	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 12890001		TOTALS	6,963,809.14	368,296.80	420,183.72	6.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WHARTON	LP 525 (S)	7.400	\$ 74,440.00	\$ 3,073.82	64,461.94	91.1
US 59	E END FM 1163 O/P					
0089-06-052						
CLM 89-6-52	LANDSCAPE MAINTENANCE					
WORK ORDER- 02-09-88	WORK BEGAN- 05-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	361 PERCENT TIME USED- 75					
BRAZOS SERVICES						
CONTRACT 01880016		TOTALS	74,440.00	3,073.82	64,461.94	91.1
*****						
WHARTON	0.65 MI W OF SOUTH MEADOW LANE	.658	\$ 240,687.85	\$ 45,116.45	45,116.45	19.7
US 59	SOUTH MEADOW LANE IN EL CAMPO					
0089-06-057						
F 518(46)	GR, STRS, SURF					
WORK ORDER- 03-16-90	WORK BEGAN- 03-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 9					
PRESIDIO ENGINEERS & CONTRACTORS, INC.						
CONTRACT 02900007		TOTALS	240,687.85	45,116.45	45,116.45	19.7
*****						
WHARTON	FM 1163	6.892	\$ 3,843,141.55	\$ 550,729.86	2,744,214.52	75.2
US 59	LP 525 W OF EL CAMPO					
0089-06-056						
MA-FR 518(45)	WDM CONC PAV, HOT ASPH-RUBBER SEAL & ACP					
WORK ORDER- 07-31-89	WORK BEGAN- 08-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 48					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 06890004		TOTALS	3,965,141.75	691,103.48	2,884,588.14	76.6
*****						
WHARTON	SH 60 IN WHARTON, ALONG ALABAMA RD	1.136	\$ 959,607.76	\$ 47,022.61	825,438.42	90.5
FM 1299	EXISTING FM 1299					
1261-02-016						
AR 1261-2-16	GR, STRS & SURF					
WORK ORDER- 07-10-89	WORK BEGAN- 07-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 63					
HELDENFELS BROTHERS, INC.						
CONTRACT 06890090		TOTALS	959,607.76	47,022.61	825,438.42	90.5
*****						
		DISTRICT CONTRACT AMOUNT			61,426,070.44	
		DISTRICT ESTIMATES THIS MONTH			3,351,669.68	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			24,143,127.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BASTROP	W OF FM 812	10.195	\$ 1,595,861.62	\$ 74,830.33	74,830.33	4.9
SH 21	SH 71					
0471-05-025						
HES 000S(623)	WDN BR, MODERNIZE FAC TO DESIGN STANDARD					
WORK ORDER- 03-12-90	WORK BEGAN- 04-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 6					
ELLA CONTRACTING, INC.						
CONTRACT 01900054		TOTALS	1,595,861.62	74,830.33	74,830.33	4.9
*****						
BASTROP	FM 2104	4.497	\$ 900,562.02	.00	.00	.0
FM 153	FAYETTE C/L					
0807-02-009						
CSR 807-2-9	GR, FLEX BASE, STR WIDENING & SURF					
BASTROP	FM 2239	7.146	\$ 1,285,548.13	.00	.00	.0
FM 2104	FM 153					
2083-01-008						
CSR 2083-1-8	GR, FLEX BASE, STR WIDENING & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 04900075		TOTALS	2,186,110.15	.00	.00	0.0
*****						
CALDWELL	SH 80	9.234	\$ 1,580,824.78	\$ 3,059.00	1,370,952.44	91.2
FM 20	PARK RD 10					
0115-02-009						
CRP 88(696)S	WDN GR, STRS, REPL BRS, FLEX BASE & SURF					
CALDWELL	PARK RD 10	1.881	\$ 246,297.01	-758.29	285,096.77	99.9
FM 20	US 183					
0575-01-006						
CRP 88(696)S	WDN GR, STRS, ADDL FLEX BASE & SURF					
WORK ORDER- 02-16-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 79					
ACME BRIDGE COMPANY, INC.						
CONTRACT 01890045		TOTALS	1,827,121.79	2,300.71	1,656,049.21	95.4
*****						
CALDWELL	FM 1854	4.704	\$ 660,717.13	\$ 66,678.50	189,931.50	30.2
FM 1185	US 183					
1984-01-005						
CSR 1984-1-5	SCARIFY, ADD BASE, 2 COURSE SURF TREAT					
WORK ORDER- 02-13-90	WORK BEGAN- 02-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-90					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 19					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01900087		TOTALS	660,717.13	66,678.50	189,931.50	30.2
*****						
HAYS	FM 2770, SOUTH	92.789	\$ 1,341,930.02	\$ 361,366.85	420,186.65	32.9
LF 4	IH 35					
0C16-16-015						
CFM 16-16-15	SEAL COAT					
WORK ORDER- 02-05-90	WORK BEGAN- 02-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-90					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 22					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01900076		TOTALS	1,341,930.02	361,366.85	420,186.65	32.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HAYS EAST OF RM 12 US 290 WEST OF TRAVIS C/L 0113-07-037 CPM 113-7-37 HMACP OVERLAY		9.397	\$ 450,901.25'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN PAVING COMPANY						
CONTRACT 01900086		TOTALS	450,901.25'	.00'	.00'	0.0'
***** HAYS AT FM 3407 SH 123 0366-01-035 MCSP 366-1-35 TRAFFIC SIGNALS & LEFT TURN LANE		.373	\$ 186,515.80'	43,781.28'	43,781.28'	24.7'
WORK ORDER- 03-21-90	WORK BEGAN- 04-11-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
AUSTIN PAVING COMPANY						
CONTRACT 02900083		TOTALS	186,515.80'	43,781.28'	43,781.28'	24.7'
***** HAYS AT BLANCO RIVER IN SAN MARCOS SH 80 0286-01-024 F 781(3) REPL BR & WDN APPRS		.354	\$ 1,289,738.35'	51,870.61'	921,623.29'	75.2'
WORK ORDER- 04-04-89	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03890091		TOTALS	1,289,738.35'	51,870.61'	921,623.29'	75.2'
***** HAYS ON CR 180 (FISHER STORE RD) AT BLANCO CR RIVER (AA0180001) 0914-33-008 CRP 88(264)BROX REPLACE BRIDGE AND APPROACHES		.198	\$ 383,724.00'	18,127.90'	118,039.36'	32.3'
WORK ORDER- 09-29-89	WORK BEGAN- 11-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
QUICK CONTRACTING, INC.						
CONTRACT 08890026		TOTALS	383,724.00'	18,127.90'	118,039.36'	32.3'
***** HAYS TRAVIS COUNTY LINE IH 35 FM 150 IN KYLE 0016-02-070 IR 35-3(153)213 CONST TWO MAIN LANES W/ CONC MED BARRIER		10.238	\$ 8,918,287.10'	629,743.37'	3,302,544.81'	38.9'
WORK ORDER- 09-21-89	WORK BEGAN- 09-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
HUNTER INDUSTRIES, INC.						
CONTRACT 08890047		TOTALS	8,918,287.10'	629,743.37'	3,302,544.81'	38.9'
***** HAYS RM 967 FM 1626 FM 2770 1539-01-003 A 1539-1-3 GR, STRS, ASPH CONC PAV & SIGN		4.361	\$ 2,842,332.25'	254,282.54'	1,249,844.92'	46.2'
WORK ORDER- 10-05-89	WORK BEGAN- 10-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
YANTIS CORPORATION						
CONTRACT 09890039		TOTALS	2,842,332.25'	254,282.54'	1,249,844.92'	46.2'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HAYS	AT RM 12 IN DRIPPING SPRINGS	.355	\$ 181,737.75'	29,988.45'	181,471.18'	99.9'
US 290						
0113-07-034						
MCSP 113-7-34	ADD LEFT TURN LANE					
WORK ORDER- 11-30-89	WORK BEGAN- 01-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 82					
AUSTIN PAVING COMPANY						
CONTRACT 11890061		TOTALS	181,737.75'	29,988.45'	181,471.18'	99.9'
*****						
LEE	2.4 MI WEST OF GIDDINGS	5.205	\$ 432,066.00'	.00'	.00'	.0'
US 290	WEST CITY LIMITS OF GIDDINGS					
0114-07-053						
CPM 114-7-53	HMACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN PAVING COMPANY						
CONTRACT 01900044		TOTALS	432,066.00'	.00'	.00'	0.0'
*****						
LLANO	IN LLANO ON TARRANT ST AT BUTTERY DRAW	.078	\$ 143,233.15'	41,763.53'	52,213.53'	38.3'
CS						
0914-25-001						
CRP 88(265)8ROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-02-90	WORK BEGAN- 03-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-90					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 28					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 12890067		TOTALS	143,233.15'	41,763.53'	52,213.53'	38.3'
*****						
MASON	RM 386	130.348	\$ 1,020,516.20'	8,982.57'	13,085.42'	1.3'
SH 71	SAN SABA COUNTY LINE					
0577-01-021						
CPM 577-1-21	SEAL COAT					
WORK ORDER- 02-05-90	WORK BEGAN- 03-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-90					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01900029		TOTALS	1,020,516.20'	8,982.57'	13,085.42'	1.3'
*****						
TRAVIS	IN SOUTH AUSTIN FROM US 290, SW	3.692	\$ 18,294,800.22'	628,516.10'	17,982,077.22'	99.9'
LP 1	SLAUGHTER LANE					
3136-01-062						
C 3136-1-62	GR STRS FLEX BASE ACP ILLUM SIGN					
	SIGNALS					
WORK ORDER- 03-15-88	WORK BEGAN- 03-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	424 PERCENT TIME USED- 90					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01880048		TOTALS	18,294,800.22'	628,516.10'	17,982,077.22'	99.9'
*****						
TRAVIS	HAYS CO LINE	3.082	\$ 1,020,755.70'	18,568.70'	1,102,856.59'	100.0'
FM 1626	W OF IH 35					
1539-02-016						
CRP 88(697)S	ADD SHOULDERS AND HMACP					
WORK ORDER- 02-27-89	WORK BEGAN- 03-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 87					
HUNTER INDUSTRIES, INC.						
CONTRACT 01890007		TOTALS	1,020,755.70'	18,568.70'	1,102,856.59'	100.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS RIMROCK TRAIL, WEST CIRCLE DRIVE (WEST)		1.831	\$ 697,509.71	\$ 87,142.03	213,665.64	32.2
US 290						
0113-08-048						
CSR 113-8-48 CONSTRUCT LEFT TURN LANE						
WORK ORDER- 02-22-90	WORK BEGAN- 03-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-90					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 37					
DEAN WORD COMPANY						
CONTRACT 01900038		TOTALS	697,509.71	87,142.03	213,665.64	32.2
TRAVIS US 183		4.668	\$ 345,562.92	.00	.00	.0
IH 35 15TH ST IN AUSTIN						
0015-13-210						
CPM 15-13-210 SLURRY SEAL ON FRTG RDS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 01900042		TOTALS	345,562.92	.00	.00	0.0
TRAVIS TRAILS END ROAD, E WILLIAMSON COUNTY LINE		7.319	\$ 479,430.65	199,114.85	385,721.41	84.6
RM 1431						
1378-01-016						
CPM 1378-1-16 OVERLAY & BASE SHOULDERS						
WORK ORDER- 02-20-90	WORK BEGAN- 03-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-90					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 58					
AUSTIN PAVING COMPANY						
CONTRACT 01900046		TOTALS	479,430.65	199,114.85	385,721.41	84.6
TRAVIS AT INTCHG OF RM 2244		.001	\$ 146,074.00	34,397.60	34,397.60	24.7
LP 360						
0113-13-100						
CL 113-13-100 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-20-90	WORK BEGAN- 04-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-90					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 50					
BRAZOS SERVICES, INC.						
CONTRACT 01900065		TOTALS	146,074.00	34,397.60	34,397.60	24.7
TRAVIS AT ONION CREEK		.676	\$ 1,034,154.90	187,514.09	187,514.09	19.0
US 183						
0152-01-046						
BRF 74(9) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-30-90	WORK BEGAN- 04-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-90					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 5					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 02900010		TOTALS	1,034,154.90	187,514.09	187,514.09	19.0
TRAVIS FM 1325 IN AUSTIN		13.517	\$ 841,916.81	19,547.20	25,200.74	3.1
LP 1 LP 360 IN AUSTIN						
3136-01-075						
CPM 3136-1-75 REPLACE GUIDE SIGNS						
WORK ORDER- 03-16-90	WORK BEGAN- 04-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-90					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JACK A. MILLER, INC.						
CONTRACT 02900015		TOTALS	841,916.81	19,547.20	25,200.74	3.1



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	DRY CREEK ROAD	.936	\$ 589,171.00'	38,921.94'	39,016.94'	6.9'
RM 2222	LOOP 1 IN AUSTIN					
2100-01-023						
CD 2100-1-23	CONST LEFT TURN LANES					
WORK ORDER- 03-13-90	WORK BEGAN- 03-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				9
AUSTIN PAVING COMPANY						
CONTRACT 02900100			TOTALS	589,171.00'	38,921.94'	39,016.94' 6.9'
*****						
TRAVIS	US 183	1.903	\$ 37,943,099.76'	219,853.94'	31,832,782.49'	88.3'
LP 1	STECK AVENUE					
3136-01-039						
F 1124(25)	GR, STRS, FLEX BASE, ACP, ILLUM & SIGN					
WORK ORDER- 05-08-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	900				
WORKING DAYS CHARGED-	PERCENT TIME USED-	746				83
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 03870040			TOTALS	37,943,099.76'	219,853.94'	31,832,782.49' 88.3'
*****						
TRAVIS	VARIOUS LOCATIONS IN DISTRICT 14	.001	\$ 346,219.05'	6,910.30'	227,706.54'	69.2'
VA						
0914-00-034						
CPM 914-00-34	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 04-04-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	340				
WORKING DAYS CHARGED-	PERCENT TIME USED-	303				89
JACK A. MILLER, INC.						
CONTRACT 03890032			TOTALS	346,219.05'	6,910.30'	227,706.54' 69.2'
*****						
TRAVIS	AT WALNUT CREEK	.010	\$ 316,500.00'	29,113.50'	29,113.50'	10.8'
I+ 35						
0015-13-216						
CPM 15-13-216	CLEAN & PAINT BRIDGES					
WORK ORDER- 04-10-90	WORK BEGAN- 04-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	3				6
N.G. PAINTING						
CONTRACT 03900015			TOTALS	316,500.00'	29,113.50'	29,113.50' 10.8'
*****						
TRAVIS	LP 111	2.007	\$ 237,884.40'	.00'	.00'	.0'
FM 969	US 183					
1186-01-043						
CPM 1186-1-43	MBGF, SEAL COAT & ACP OVERLAY					
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
AUSTIN PAVING COMPANY						
CONTRACT 03900096			TOTALS	237,884.40'	.00'	.00' 0.0'
*****						
TRAVIS	RM 2244	1.709	\$ 2,977,971.95'	64,463.40'	2,061,071.02'	72.8'
LP 1	LP 360 (FRTG RDS)					
3136-01-058						
F 1124(27)	GR, ADD FRTG RDS, BASE & SURF					
WORK ORDER- 06-05-89	WORK BEGAN- 06-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	167				67
HUNTER INDUSTRIES, INC.						
CONTRACT 04890060			TOTALS	2,977,971.95'	64,463.40'	2,061,071.02' 72.8'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS BEN WHITE BLVD		.340	\$ 124,099.80	\$.00	.00	.0
IH 35 ST ELMO RD IN AUSTIN (EAST FRTG RD)						
0015-13-182 GR, ASPH CONC PAV & SIGN						
CD 15-13-182						
AUSTIN PAVING COMPANY						
CONTRACT 04900028		TOTALS	124,099.80	.00	.00	0.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		25 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
TRAVIS AT TAYLOR LANE		.214	\$ 34,089.70	\$.00	.00	.0
FM 969						
1186-01-044						
CC 1186-1-44 MDN GR, FLEX BASE, ACP & REFL PAV MARK						
AUSTIN PAVING COMPANY						
CONTRACT 04900031		TOTALS	34,089.70	.00	.00	0.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		25 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
TRAVIS E OF INDUSTRIAL OAKS BLVD		2.084	\$ 20,491,892.36	\$.00	.00	.0
US 290 W OF WESTGATE BLVD (US 290/SH 71)						
0113-09-046 GR STRS FLEX BASE ACP ILLUM SIGN & SIG						
F 304(6)						
AUSTIN PAVING COMPANY						
CONTRACT 04900045		TOTALS	24,181,602.06	.00	.00	0.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
TRAVIS VARIOUS LOCATIONS IN DISTRICT 14		59.550	\$ 267,879.09	\$.00	.00	.0
VA						
0914-00-038						
CPM 914-00-38 REPLACE PAVEMENT MARKERS						
WISCONSIN CENTURY FENCE COMPANY						
CONTRACT 04900060		TOTALS	267,879.09	.00	.00	0.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
TRAVIS US 183, N LONGHORN BLVD		.414	\$ 695,860.85	\$.00	124,477.55	18.8
FM 1325						
1376-02-029						
CC 1376-2-29 MDN, GR, STORM SEWER C&G & ACP						
AUSTIN ENGINEERING CO., INC.						
CONTRACT 06870046		TOTALS	695,860.85	.00	124,477.55	18.8
WORK ORDER- 07-17-87		WORK BEGAN- 08-12-87	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-02-87	*****			
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS LP 360 0113-13-091 CD 113-13-91	AT WEST BULL CREEK (INTERSECTION OF RM 2222)  REPLACE FRT RD CULVERTS WITH BRIDGES	.127	\$ 821,522.25'	8,144.50'	788,617.01'	99.9'
WORK ORDER- 07-19-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 124	WORK BEGAN- 07-28-89 TIME COMPUTED 08-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 103					
BAY MAINTENANCE COMPANY, INC.		CONTRACT 06890040	TOTALS	821,522.25'	8,144.50'	788,617.01' 99.9'
*****						
TRAVIS SH 71 0265-01-076 MA-BRF-BHF 1068(29)	AT ONION CREEK, APPROX 8.9 MI E OF IH 35 (EB & WB)  WDN, STRS, ACP, PAV MARK & SIGN	.908	\$ 1,700,670.75'	.00'	1,748,327.82'	100.0'
WORK ORDER- 08-19-88 DATE WORK COMPLETED- 04-06-90 CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 315	WORK BEGAN- 09-13-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.		CONTRACT 07880037	TOTALS	1,700,670.75'	.00'	1,748,327.82' 100.0'
*****						
TRAVIS LP 1 3136-01-064 C 3136-1-64	SLAUGHTER LANE IN AUSTIN HANNON DR  CONSTRUCT 4-LANE PARKWAY	1.647	\$ 3,723,949.12'	68,885.59'	1,926,661.48'	54.4'
WORK ORDER- 07-28-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 143	WORK BEGAN- 08-04-89 TIME COMPUTED 08-13-89 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 50					
MARTIN K. EBY CONSTRUCTION CO., INC.		CONTRACT 07890006	TOTALS	3,723,949.12'	68,885.59'	1,926,661.48' 54.4'
*****						
TRAVIS IH 35 0016-01-066 IR 35-3(156)225	LP 275/SLAUGHTER LANE IN AUSTIN 0.42 MI N OF ONION CREEK PARKWAY  RECONST RAMPS, CONST FRTG RD BRIDGE	1.651	\$ 1,941,378.75'	111,991.87'	1,305,949.81'	70.8'
WORK ORDER- 08-22-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 123	WORK BEGAN- 09-01-89 TIME COMPUTED 09-07-89 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 88					
MARTIN K. EBY CONSTRUCTION CO., INC.		CONTRACT 07890042	TOTALS	1,941,378.75'	111,991.87'	1,305,949.81' 70.8'
*****						
TRAVIS LP 111 0151-06-098 C 151-6-98	IH 35 MANOR RD  LANDSCAPE DEVELOPMENT	1.420	\$ 147,723.40'	1,425.00'	130,457.23'	92.9'
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 57	WORK BEGAN- 10-26-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 95					
BRAZOS SERVICES		CONTRACT 08880028	TOTALS	147,723.40'	1,425.00'	130,457.23' 92.9'
*****						
TRAVIS IH 35 0015-13-184 MA-IR 35-3(138)227	AT LP 275 SOUTH  WDN, STRS, ACP, PAV MARK & SIGN	1.078	\$ 3,841,993.05'	130,333.54'	3,260,572.50'	89.3'
WORK ORDER- 10-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 318	WORK BEGAN- 10-18-88 TIME COMPUTED 10-19-88 ADDL DAYS GRANTED- 58 PERCENT TIME USED- 89					
MARTIN K. EBY CONSTRUCTION CO., INC.		CONTRACT 08880043	TOTALS	3,841,993.05'	130,333.54'	3,260,572.50' 89.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	E OF LP 1	.745	\$ 4,352,382.91'	299,722.34'	1,648,341.99'	39.8'
US 183	E OF METRIC BLVD IN AUSTIN					
0151-06-075						
MA-F 1068(28)	CONST FRTG RDS & EMBANKMENT ON BURNET RD					
WORK ORDER- 10-20-89	WORK BEGAN- 10-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08890006		TOTALS	4,352,382.91'	299,722.34'	1,648,341.99'	39.8'
*****						
TRAVIS	ON CR 1800 (EVELYN RD) AT MAHA CREEK	.113	\$ 41,755.55'	.00'	42,097.21'	100.0'
CR	RELIEF (AA1800002)					
0914-04-021						
CRP 88(271)BROX	REPLACE BRIDGE AND APPROACHES					
TRAVIS	ON CR 1800 (EVELYN RD) AT MAHA CREEK	.075	\$ 72,939.20'	.00'	72,231.59'	100.0'
CR	(AA1800001)					
0914-04-022						
CRP 88(272)BROX	REPLACE BRIDGE AND APPROACHES					
TRAVIS	ON CR 1800 (EVELYN RD) AT MAHA CREEK	.080	\$ 87,062.30'	.00'	87,744.06'	100.0'
CR	(AA1800003)					
0914-04-023						
CRP 88(273)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-15-89	WORK BEGAN- 10-16-89					
DATE WORK COMPLETED- 04-09-90	TIME COMPUTED 10-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 100					
DEAN WORD COMPANY						
CONTRACT 08890022		TOTALS	201,757.05'	.00'	202,072.86'	100.0'
*****						
TRAVIS	WILLIAMSON C/L	8.806	\$ 17,157,502.13'	195,821.33'	16,561,444.33'	99.9'
IH 35	3.146 MILES SOUTH					
0015-10-036						
IR 35-3(146)241	WDN GR, STRS, SURF, ILLUM & SIGN					
TRAVIS	IH 35 W FRTG RD AT COXVILLE RD IN AUSTIN	.002	\$ .00'	.00'	10,725.12'	.0'
IH 35						
0015-13-185						
MC 15-13-185	TRAFFIC SIGNALS					
WORK ORDER- 11-02-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 700	PERCENT TIME USED- 100					
AUSTIN PAVING COMPANY						
CONTRACT 09870001		TOTALS	17,157,502.13'	195,821.33'	16,572,169.45'	99.9'
*****						
TRAVIS	FM 973	8.445	\$ 2,469,899.89'	200,491.04'	2,136,204.91'	91.0'
FM 812	BASTROP CO LINE					
1149-01-012						
CRP 88(673)S	WDN GR, STRS, ADDL FLEX BASE & TWO CST					
WORK ORDER- 12-16-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 87					
DEAN WORD COMPANY						
CONTRACT 10880027		TOTALS	2,469,899.89'	200,491.04'	2,136,204.91'	91.0'
*****						
TRAVIS	US 290	11.771	\$ 1,035,543.68'	35,592.48'	183,712.68'	18.6'
RM 1826	HAYS C/L					
1754-01-009						
CSR 1754-1-9	WDN CROWN, BASE O/L, ACP, STRS & GR					
WORK ORDER- 12-18-89	WORK BEGAN- 01-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 218	PERCENT TIME USED- 47					
DEAN WORD COMPANY						
CONTRACT 11890020		TOTALS	1,035,543.68'	35,592.48'	183,712.68'	18.6'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SH 45 1200-06-001 C 1200-6-1	LP 1 RM 1826 CONST FRONT RDS FOR 4 LANE DIVIDED	2.608	\$ 3,876,597.89	\$ 25,519.85	\$ 931,559.51	25.2
TRAVIS LP 1 3136-01-074 C 3136-1-74	HANNON DR SH 45 CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY	.704	\$ 1,586,872.55	.00	\$ 115,710.00	7.6
WORK ORDER- 12-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 36	WORK BEGAN- 12-12-89 TIME COMPUTED 12-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 14					
HUNTER INDUSTRIES, INC.						
CONTRACT 11890035		TOTALS	5,463,470.44	25,519.85	1,047,269.51	20.1
TRAVIS LP 111 0151-06-096 CC 151-6-96	AT BOGGY CREEK REPLACE BRIDGE & APPROACHES	.085	\$ 881,375.80	\$ 21,408.22	\$ 955,454.06	100.0
WORK ORDER- 01-08-88 DATE WORK COMPLETED- 04-02-90 CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 253	WORK BEGAN- 04-29-88 TIME COMPUTED 01-24-88 ADDL DAYS GRANTED- 69 PERCENT TIME USED- 116					
AJSTIN PAVING COMPANY						
CONTRACT 12870061		TOTALS	881,375.80	21,408.22	955,454.06	100.0
TRAVIS CR 0914-04-019 CRP 88(269)BROX	ON CR 1814 (THAXTON RD) AT MARBLE CREEK REPLACE BRIDGE AND APPROACHES	.094	\$ 109,581.36	\$ 22,584.11	\$ 95,281.25	91.5
WORK ORDER- 12-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 56	WORK BEGAN- 01-16-90 TIME COMPUTED 01-14-90 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
CAPITAL EXCAVATION COMPANY						
CONTRACT 12890027		TOTALS	109,581.36	22,584.11	95,281.25	91.5
TRAVIS LP 360 0113-13-098 C 113-13-98	AT WEST BULL CREEK (INTERSECTION OF RM 2222) REPLACE TURN LANE CULVERTS WITH BRIDGES	.001	\$ 316,365.81	\$ 49,923.18	\$ 75,321.24	25.0
WORK ORDER- 01-04-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 18	WORK BEGAN- 03-20-90 TIME COMPUTED 01-20-90 ADDL DAYS GRANTED- PERCENT TIME USED- 13					
GARY PUGH COMPANY						
CONTRACT 12890039		TOTALS	316,365.81	49,923.18	75,321.24	25.0
WILLIAMSON IH 35 0015-09-093 IR 35-3(132)254	FM 3406 IN ROUND ROCK TRAVIS COUNTY LINE PAV, GR, SIGN, PAV MARK, ILLUM & STRS	4.113	\$ 21,799,494.47	\$ 522,029.27	\$ 20,607,118.99	99.5
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 750 WORKING DAYS CHARGED- 629	WORK BEGAN- 03-17-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 80					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 01880001		TOTALS	21,799,494.47	522,029.27	20,607,118.99	99.5
WILLIAMSON FM 397 0320-04-017 CPM 320-4-17	LAKE DR US 79 W OF TAYLOR RUBBER SEAL	4.729	\$ 334,198.99	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 01900045		TOTALS	334,198.99	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
WILLIAMSON EAST OF DEBUS ST LP 427 INT 4TH & PORTER STS IN TAYLOR 0204-03-033 CPM 204-3-33 SLURRY SEAL		5.102	\$ 253,383.30'	99,454.20'	99,454.20'	41.3'
WORK ORDER- 02-13-90	WORK BEGAN- 04-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01900085		TOTALS	253,383.30'	99,454.20'	99,454.20'	41.3'
WILLIAMSON 4.19 MI W OF US 183 RM 2243 US 183 IN LEANDER 2103-02-003 CSR 2103-2-3 WDN, GR, STRS, BASE & SURF		4.185	\$ 855,568.60'	.00'	.00'	.0'
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
AUSTIN PAVING COMPANY						
CONTRACT 03900046		TOTALS	855,568.60'	.00'	.00'	0.0'
WILLIAMSON ON CR 447 AT COTTONWOOD CREEK CR IN HUTTO 0914-05-056 CRP 89(262)8ROX GR, STR, FLEX BASE & TMO CST		.080	\$ 91,973.64'	.00'	.00'	.0'
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 03900079		TOTALS	91,973.64'	.00'	.00'	0.0'
WILLIAMSON ON CR 255 AT YANKEE CREEK CR 0914-05-037 CRP 88(283)8ROX REPLACE BRIDGE AND APPROACHES		.426	\$ 652,074.50'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	275				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04900052		TOTALS	652,074.50'	.00'	.00'	0.0'
WILLIAMSON 3.5 MI N OF RICES CROSSING FM 973 US 79 SW OF TAYLOR 2295-01-007 AR 2295-1-7 GR, STRS & SURF FOR NEW FM ROAD		2.292	\$ 720,306.14'	63,310.30'	656,143.80'	95.9'
WORK ORDER- 07-17-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 58	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 82	129				
ELLA CONTRACTING, INC.						
CONTRACT 06890037		TOTALS	720,306.14'	63,310.30'	656,143.80'	95.9'
WILLIAMSON AT RM 1431 (CHANDLER RD) IN ROUND ROCK IH 35 0015-09-103 IR 35-3(155)256 REPLACE BRIDGE & APPROACHES		.001	\$ 1,571,509.87'	201,394.47'	1,364,765.84'	91.4'
WORK ORDER- 08-22-89	WORK BEGAN- 09-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 83	125				
AUSTIN PAVING COMPANY						
CONTRACT 07890009		TOTALS	1,571,509.87'	201,394.47'	1,364,765.84'	91.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILLIAMSON	0.9 MI W OF FM 734	1.893	\$ 7,100,429.48	\$ 666,210.80	\$ 6,701,212.46	99.3
RM 620	1.0 MI E OF FM 734					
0683-01-029						
C 683-1-29	GR STRS FLEX BASE & ASPH CONC PAV					
*****						
TRAVIS	WILLIAMSON CO LINE	3.265	\$ 10,129,370.75	\$ 478,520.99	\$ 8,860,257.56	92.0
FM 734	FM 1325					
3417-01-003						
RS 3508(2)	GR STRS FLEX BASE & ASPH CONC PAV					
*****						
WILLIAMSON	RM 620 SOUTHEAST	2.240	\$ 4,190,784.88	\$ -38,233.88	\$ 3,909,742.88	98.2
FM 734	TRAVIS COUNTY LINE					
3417-02-001						
RS 3508(2)	GR STRS FLEX BASE & ASPH CONC PAV					
*****						
WORK ORDER- 09-24-87	WORK BEGAN- 10-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-87					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					50
WORKING DAYS CHARGED-	516 PERCENT TIME USED-					79
*****						
DUININCK BROS, INC.	CONTRACT 08870004	TOTALS	21,420,585.11	1,106,497.91	19,471,212.90	95.6
*****						
WILLIAMSON	ON CR 104 AT BEAR CREEK (BRANCH OF WILLIAMSON CREEK)	.169	\$ 90,086.95	\$ 23,313.61	\$ 74,769.46	87.3
CR						
0914-05-040						
CRP 88(286)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WILLIAMSON	ON CR 133 AT BERRY CREEK	.188	\$ 153,074.50	\$ 11,574.13	\$ 138,505.68	95.2
CR						
0914-05-051						
CRP 88(297)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WILLIAMSON	ON CR 151 AT N. SAN GABRIEL RIVER	.179	\$ 189,535.00	\$ 7,857.30	\$ 172,040.91	95.5
CR						
0914-05-052						
CRP 88(298)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WORK ORDER- 09-13-89	WORK BEGAN- 10-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					1
WORKING DAYS CHARGED-	117 PERCENT TIME USED-					66
*****						
GARY PUGH COMPANY	CONTRACT 08890068	TOTALS	432,696.45	42,745.04	385,316.05	93.7
*****						
WILLIAMSON	ON CR 323 AT BRANCH OF TURKEY CREEK	.036	\$ 46,923.50	\$ 5,374.85	\$ 41,176.55	92.3
CR						
0914-05-030						
CRP 88(276)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WILLIAMSON	ON CR 307 AT PECAN CREEK	.103	\$ 169,798.50	\$ 47,042.58	\$ 101,460.00	62.8
CR						
0914-05-034						
CRP 88(280)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WILLIAMSON	ON CR 325 AT TURKEY CREEK	.073	\$ 92,343.90	\$ .00	\$ .00	.0
CR						
0914-05-039						
CRP 88(285)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WILLIAMSON	ON CR 323 AT TURKEY CREEK	.131	\$ 123,611.00	\$ 16,471.86	\$ 110,658.85	94.2
CR						
0914-05-044						
CRP 88(290)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WILLIAMSON	ON CR 332 AT PECAN CREEK	.083	\$ 83,766.00	\$ 18,559.32	\$ 94,712.30	99.9
CR						
0914-05-046						
CRP 88(292)BROX	REPLACE BRIDGE AND APPROACHES					
*****						
WORK ORDER- 11-06-89	WORK BEGAN- 11-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-89					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED-					45
*****						
PARKER AND ROGERS CONSTRUCTION COMPANY	CONTRACT 10890021	TOTALS	516,442.90	87,448.61	348,007.70	70.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILLIAMSON	AT FM 2338	.001	\$ 43,925.00	\$ .00	38,631.75	92.5
IH 35						
0015-08-094						
CL 15-8-94	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-01-89	WORK BEGAN- 12-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 67					
MALDONADO NURSERY AND LANDSCAPING						
CONTRACT 10890044		TOTALS	43,925.00	.00	38,631.75	92.5
*****						
DISTRICT CONTRACT AMOUNT					206,892,650.49	
DISTRICT ESTIMATES THIS MONTH					6,412,503.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					137,516,267.84	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA ON SB MAINLANES FROM SH 97, E OF PLEASANTON, S TO US 281		6.180	\$ 403,066.02'	.00'	.00'	.0'
0073-10-033 IR 37-2(59)092						
PLANING, SEAL COAT AND ACP OVERLAY						
HUNTER INDUSTRIES, INC.						
CONTRACT 0290061		TOTALS	403,066.02'	.00'	.00'	0.0'
ATASCOSA IN PLEASANTON ON BRYANT ST(FM 476) FR FM 476 0.6 MI N OF SP242 TOO.2 MI S OF SP242		.935	\$ 412,256.25'	62,660.01'	68,187.11'	17.4'
0853-02-024 CRP 90(10)M						
GRAD, STRS, BASE & SURF						
HUNTER INDUSTRIES, INC.						
CONTRACT 12890026		TOTALS	412,256.25'	62,660.01'	68,187.11'	17.4'
BANDERA AT BANDERA CREEK		.926	\$ 269,205.79'	34,035.58'	106,496.57'	41.6'
FM 689 0421-06-013 CRP 89(223)BHS						
REHAB BRIDGE & APPROACHES						
S. H. TOLLIVER COMPANY						
CONTRACT 12890028		TOTALS	269,205.79'	34,035.58'	106,496.57'	41.6'
BEKAR IN SAN ANTONIO FROM N FLORES ST MARTIN ST (NBL)		.743	\$ 346,540.80'	.00'	282,409.43'	84.3'
0017-10-174 IR 35-2(197)156						
SIGNS, DELIN & PAV MARK FOR PROJ II-A						
MICA CORPORATION						
CONTRACT 01890014		TOTALS	346,540.80'	.00'	282,409.43'	84.3'
BEKAR 0.1 MI S OF FM 78 IN CONVERSE, S IH 10		3.532	\$ 1,874,664.80'	56,713.78'	1,847,760.03'	100.0'
FM 1516 1477-01-025 CRP 88(596)MX						
WIDEN GR, STRS, ASB, ACP, GD FENCE & TS						
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890047		TOTALS	1,874,664.80'	56,713.78'	1,847,760.03'	100.0'
BEKAR AT WEST BRANCH SALITRILLO CREEK, 0.5 MI W OF FM 1516		.002	\$ 39,861.90'	6,703.39'	10,028.39'	26.4'
FM 78 0025-09-065 CD 25-9-65						
RIPRAP						
HAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 01900024		TOTALS	126,613.58'	35,851.23'	67,650.25'	56.2'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	ATASCOSA COUNTY LINE	12.150	\$ 976,543.47	\$ 148,065.69	\$ 148,065.69	15.9
SH 16	IH 410					
0613-01-041						
CPM 613-1-41	SLURRY SEAL (ML'S) & SEAL COAT (FR'S)					
WORK ORDER- 03-05-90	WORK BEGAN- 03-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 36					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
	CONTRACT 02900041	TOTALS	976,543.47	148,065.69	148,065.69	15.9
*****						
BEXAR	AT SH 218 - ENTRANCE RAMP FROM FRONTAGE ROAD TO SH 218 CONNECTION	.261	\$ 92,833.27	\$ 35,939.35	\$ 35,939.35	40.7
IH 35						
0016-07-105						
IR 35-2(199)171	GRAD, BASE & SURF					
WORK ORDER- 03-16-90	WORK BEGAN- 04-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 20					
SHANNON-MONK, INC.						
	CONTRACT 02900063	TOTALS	92,833.27	35,939.35	35,939.35	40.7
*****						
BEXAR	IN UNIVERSAL CITY AT KITTY HAWK ROAD	1.628	\$ 4,921,830.32	\$ 172,736.03	\$ 2,789,826.44	59.6
LP 1604						
2452-03-043						
CRP 89(197)M	GR, STRS, BASE, SURF, SIGN & ILLUM					
WORK ORDER- 05-01-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 59					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
	CONTRACT 03890005	TOTALS	4,921,830.32	172,736.03	2,789,826.44	59.6
*****						
BEXAR	IN SAN ANTONIO ON GEMBLER RD FR COLISEUM RD, E TO LP 13	.000	\$ 3,432,240.19	\$ 54,028.76	\$ 2,455,350.73	75.3
MH						
8098-15-002						
CRP 88(806)M	WDN & RECONST GR, STRS & SURF & TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	185 PERCENT TIME USED- 62					
HEATH CONSTRUCTORS, INC.						
	CONTRACT 03890008	TOTALS	3,432,240.19	54,028.76	2,455,350.73	75.3
*****						
BEXAR	BITTERS ROAD 0.5 MI N OF LP 1604	.000	\$ 1,582,244.01	\$ 111,129.39	\$ 1,363,565.63	90.7
US 281						
0253-04-092						
MA-F 244(11)	SIGNING					
WORK ORDER- 05-01-89	WORK BEGAN- 06-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 83					
JACK A. MILLER, INC.						
	CONTRACT 03890119	TOTALS	1,582,244.01	111,129.39	1,363,565.63	90.7
*****						
BEXAR	TIMBERWILDE DR HEATH DR	.965	\$ 132,754.30	\$ .00	\$ .00	.0
FM 471						
0849-01-030						
CD 849-1-30	REVISIONS TO DRAINAGE SYSTEM					
WORK ORDER- 04-10-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 4					
SOUTH TEXAS CONSTRUCTION CO.						
	CONTRACT 03900041	TOTALS	132,754.30	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	MEDINA C/L	5.975	\$ 1,232,704.52'	98,351.43'	1,177,872.67'	99.9'
FM 1957	LP 1604					
2104-02-021						
CSR 2104-2-21	GRAD, STR, BASE & SURF					
WORK ORDER- 05-13-89	WORK BEGAN- 05-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890046		TOTALS	1,232,704.52'	98,351.43'	1,177,872.67'	99.9'
*****						
BEXAR	IN SAN ANTONIO ON BUENA VISTA ST AT	.434	\$ 1,374,623.71'	121,631.02'	1,123,282.66'	86.0'
MH	COMAL ST					
8083-15-006						
CRP 88(597)MXA	GR, STR, BASE, SURF, ILLUM & TRAF SIGNAL					
WORK ORDER- 06-06-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
AUSTIN BRIDGE COMPANY						
CONTRACT 04890073		TOTALS	1,374,623.71'	121,631.02'	1,123,282.66'	86.0'
*****						
BEXAR	0.4 MI W OF BULVERDE RD	3.900	\$ 14,679,598.80'	431,217.08'	6,342,552.80'	45.4'
LP 1604	0.2 MI W OF MP RR					
2452-03-028						
CRP 88(657)S	RECONST & MDN GR, STRS & SURF					
WORK ORDER- 06-08-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05890002		TOTALS	14,679,598.80'	431,217.08'	6,342,552.80'	45.4'
*****						
BEXAR	LP 345, SE TO CROSSROADS BLVD	27.056	\$ 1,452,780.86'	120,888.75'	950,835.61'	68.8'
IH 10	(PARTS OF FR RD & EBML)					
0072-12-146						
CPM 72-12-146	PLANING, ACP LEVEL UP & SLURRY SEAL					
WORK ORDER- 06-09-89	WORK BEGAN- 10-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
KEYSTONE SERVICES, INC.						
CONTRACT 05890084		TOTALS	1,452,780.86'	120,888.75'	950,835.61'	68.8'
*****						
BEXAR	IN SAN ANTONIO ON HILDEBRAND AVE FROM	.282	\$ 488,489.55'	6,965.49'	332,671.69'	71.6'
MH	STADIUM DR, E TO US 281					
8056-15-003						
CRP 88(595)MXA	WDN & RECONST GR, STRS & SURF & TRAF SIG					
WORK ORDER- 07-28-89	WORK BEGAN- 09-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
QUICK CONTRACTING, INC.						
CONTRACT 06890079		TOTALS	488,489.55'	6,965.49'	332,671.69'	71.6'
*****						
BEXAR	IN SAN ANTONIO ON GUADALUPE/CASTROVILLE	2.060	\$ 2,925,881.40'	163,755.20'	1,936,112.60'	69.6'
MH	RD FR RR O/P AT ALAZAN CK, W TO CUPPLES					
8135-15-003						
CRP 89(137)MXA	WDN & RECONST GR, STRS & SURF & TRAF SIG					
WORK ORDER- 08-16-89	WORK BEGAN- 08-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
S. H. TOLLIVER COMPANY						
CONTRACT 07890053		TOTALS	2,925,881.40'	163,755.20'	1,936,112.60'	69.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN SAN ANTONIO FROM AGARITA ST POPLAR ST (PROJ III C, III-D & PROJ G)	1.838	\$ 43,886,782.86'	1,406,367.46'	16,011,898.18'	38.4'
IH 10						
0072-12-120						
I-IR 10-4(246)568	GR, ELEV STRS, PAYMTS, RET WALLS & ILLUM					
WORK ORDER- 09-19-89	WORK BEGAN- 10-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
H. B. ZACHRY COMPANY						
CONTRACT 08890002		TOTALS	43,886,782.86'	1,406,367.46'	16,011,898.18'	38.4'
*****						
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	.001	\$ 647,315.92'	99,370.55'	451,064.48'	73.3'
VA						
0915-12-080						
CSR 915-12-80	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-25-89	WORK BEGAN- 11-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
WISCONSIN CENTURY FENCE COMPANY						
CONTRACT 08890058		TOTALS	647,315.92'	99,370.55'	451,064.48'	73.3'
*****						
BEXAR	US 90, 4.1 MI W OF LP 1604, N FM 1957 (POTRANCO RD)	3.796	\$ 3,421,095.43'	136,356.99'	3,792,994.63'	100.0'
SH 211						
3544-04-001						
C 3544-4-1	GR, STRS, FB & TWO CST					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 09880019		TOTALS	3,421,095.43'	136,356.99'	3,792,994.63'	100.0'
*****						
BEXAR	AT LOCKHILL-SELMA RD, 1.3 MI E OF IH 10	.889	\$ 2,480,711.58'	63,186.90'	1,271,932.86'	53.9'
LP 1604						
2452-02-046						
CRP 89(280)S	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 10-26-89	WORK BEGAN- 11-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
YANTIS CORPORATION						
CONTRACT 09890005		TOTALS	2,480,711.58'	63,186.90'	1,271,932.86'	53.9'
*****						
BEXAR	MEDINA C/L, 2.1 MI N OF FM 471, NORTH SH 16, 9.8 MI NW OF LP 1604	5.478	\$ 6,239,896.32'	418,770.90'	2,325,135.85'	39.2'
SH 211						
3544-02-001						
C 3544-2-1	GR, STRS, SURF FOR 2-LN RURAL RD					
MEDINA	FM 471 (CULEBRA RD), NORTH 1.9 MILES BEXAR C/L	1.905	\$ 4,425,694.84'	286,725.08'	1,251,956.62'	29.7'
SH 211						
3544-03-001						
C 3544-3-1	GR, STRS, SURF FOR 2-LN RURAL RD					
WORK ORDER- 10-16-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09890037		TOTALS	10,665,591.16'	705,495.98'	3,577,092.47'	35.3'
*****						
BEXAR	MARTIN ST IN SAN ANTONIO SOUTH LAREDO ST (PROJ I-C)	1.578	\$ 42,887,998.98'	1,590,791.45'	22,501,242.93'	55.2'
IH 35						
0017-10-141						
ACI 35-2(190)154	GR, STRS, ASB, ACP, CONC PAV & ILLUM					
WORK ORDER- 12-02-87	WORK BEGAN- 12-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
AUSTIN BRIDGE COMPANY AUSTIN PAVING COMPANY						
CONTRACT 10870027		TOTALS	42,887,998.98'	1,590,791.45'	22,501,242.93'	55.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IH 35, W	4.905	\$ 13,510,717.61	974,934.08	4,072,781.21	31.7
US 90	ACME RD					
0024-08-087						
F 459(21)	GR, STRS, BASE & SURF					
WORK ORDER- 12-06-89	WORK BEGAN- 12-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-89					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 13					
AUSTIN BRIDGE COMPANY						
CONTRACT 10890002		TOTALS	13,510,717.61	974,934.08	4,072,781.21	31.7
*****						
BEXAR	ON SOUTH FT ROADS AT MKT RR, S OF	.001	\$ 126,609.20	3,913.51	127,841.46	99.9
IH 35	COLISEUM RD IN SAN ANTONIO					
0017-10-186						
IR 35-2(200)160	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 11-09-89	WORK BEGAN- 11-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 76					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 10890018		TOTALS	126,609.20	3,913.51	127,841.46	99.9
*****						
BEXAR	ON SOUTH FRONTAGE ROAD FROM LP 1604, E	5.492	\$ 885,436.43	60,879.62	521,105.70	61.9
IH 10	CIBOLO CREEK					
0025-02-143						
IR 10-4(255)588	GRADING, BASE & SURFACING					
WORK ORDER- 12-05-89	WORK BEGAN- 12-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 39					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 10890038		TOTALS	885,436.43	60,879.62	521,105.70	61.9
*****						
BEXAR	IN WINDCREST ON CRESTWAY FROM EAGLECREST	.426	\$ 186,242.52	12,621.58	137,299.12	77.6
MH	EAST TO VICINITY HICKORY HOLLOW (ECL)					
8202-15-001						
CRP 89(286)MX	GRAD, STR, BASE, SURF					
WORK ORDER- 11-13-89	WORK BEGAN- 11-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 88					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10890051		TOTALS	186,242.52	12,621.58	137,299.12	77.6
*****						
BEXAR	BITTERS RD	3.778	\$ 40,317,394.18	219,138.64	37,748,818.07	98.6
US 281	0.5 MI N OF LP 1604					
0253-04-067						
F 244(9)	GR, STRS, FB, ACP, RETAIN WALLS & ILLUM					
WORK ORDER- 12-18-87	WORK BEGAN- 12-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-88					
CONTRACT WORKING DAYS-	860 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	681 PERCENT TIME USED- 79					
H. B. ZACHRY COMPANY						
CONTRACT 11870001		TOTALS	40,317,394.18	219,138.64	37,748,818.07	98.6
*****						
BEXAR	ON HUEBNER RD FROM FREDERICKSBURG RD	.958	\$ 1,239,983.70	98,767.29	1,053,665.57	89.4
MH	VANCE JACKSON IN SAN ANTONIO					
8003-15-004						
CRP 88(593)MXA	GR, STRS, ASB, ACP, CURB & PAV MARKINGS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 95					
YANTIS CORPORATION						
CONTRACT 11880024		TOTALS	1,239,983.70	98,767.29	1,053,665.57	89.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	LP 1604	2.466	\$ 3,973,049.38	\$ 121,419.02	\$ 854,571.39	22.6
FM 471	TEZEL RD IN SAN ANTONIO					
0849-01-024						
CRP 88(654)MX	GR, STRS, BASE & SURF					
WORK ORDER- 11-28-89	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 11890004		TOTALS	3,973,049.38	121,419.02	854,571.39	22.6
*****						
BEXAR	LEON CREEK	6.648	\$ 305,986.72	\$ 35,982.81	\$ 98,095.57	33.7
LP 1604	US 281					
2452-02-045						
CL 2452-2-45	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-25-90	WORK BEGAN- 02-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
ARRENDELL ENTERPRISES						
CONTRACT 11890015		TOTALS	305,986.72	35,982.81	98,095.57	33.7
*****						
BEXAR	IN UNIVERSAL CITY ONUNIVERSAL CITY BLVD	.172	\$ 73,350.90	\$ 2,454.73	\$ 73,736.29	100.0
MH	GAP CLOSURE, 0.5 MI N OF SH 218					
8167-15-002						
CRP 89(283)MX	GRADING, BASE AND SURFACING					
BEXAR	IN UNIVERSAL CITY ONSUNRISE CANYON, W	.089	\$ 23,134.12	\$ 455.11	\$ 23,613.05	100.0
MH	UNIVERSAL CITY BLVD					
8200-15-001						
CRP 89(285)MX	GRADING, BASE AND SURFACING					
WORK ORDER- 12-06-89	WORK BEGAN- 12-28-89					
DATE WORK COMPLETED- 04-09-90	TIME COMPUTED 12-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
F.N. PLOCH CONSTRUCTION COMPANY						
CONTRACT 11890019		TOTALS	96,485.02	2,909.84	97,349.34	100.0
*****						
BEXAR	IN LIVE OAK ON JUDSON RD FROM IH 35	.623	\$ 196,087.08	\$ 6,214.85	\$ 203,018.33	100.0
MH	TOEPPERWEIN RD					
8201-15-001						
CRP 89(314)MX	GRAD, BASE, SURF & TRAFFIC SIGNAL					
WORK ORDER- 12-13-89	WORK BEGAN- 01-16-90					
DATE WORK COMPLETED- 04-30-90	TIME COMPUTED 12-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 11890046		TOTALS	196,087.08	6,214.85	203,018.33	100.0
*****						
BEXAR	IN SAN ANTONIO FR N FLORES ST MARTIN ST	.000	\$ 14,319,234.91	\$ 197,994.88	\$ 13,702,314.88	99.9
IH 35						
0017-10-143						
ACI-IR 35-2(187)156	GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC					
BEXAR	IN SAN ANTONIO FR POPLAR ST IH 35	.000	\$ 2,370,878.93	\$ -28,918.01	\$ 2,398,985.58	99.9
IH 10						
0072-12-116						
ACI-IR 35-2(187)156	GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC.					
WORK ORDER- 01-29-86	WORK BEGAN- 02-05-86					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
AUSTIN BRIDGE COMPANY						
CONTRACT 12850038		TOTALS	16,690,113.84	169,076.87	16,101,300.46	99.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** BEXAR IN SAN ANTONIO FROM MARTIN ST IH 35 FURNISH ST (NB LNS) 0017-10-187 IR 35-2(201)154 PARTIAL SIGNING FOR PROJECT I-C *****		1.485	\$ 276,533.54'	1,425.00'	78,257.29'	29.7'
WORK ORDER- 12-29-89	WORK BEGAN- 02-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 58					
MICA CORPORATION						
CONTRACT 12890015		TOTALS	276,533.54'	1,425.00'	78,257.29'	29.7'
***** BEXAR IN CONVERSE ON KITTY HAWK AT TOEPPERWEIN RD MH 8603-15-006 CRP 89(323)MX INSTALL TRAFFIC SIGNAL *****		.001	\$ 46,500.00'	15,003.89'	32,401.24'	73.3'
WORK ORDER- 12-29-89	WORK BEGAN- 03-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 77					
MICA CORPORATION						
CONTRACT 12890057		TOTALS	46,500.00'	15,003.89'	32,401.24'	73.3'
***** COMAL KENDALL CO LINE SH 46 US 281 0215-07-012 CPM 215-7-12 ASPHALTIC OVERLAY *****		19.712	\$ 917,141.94'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 02900043		TOTALS	917,141.94'	.00'	.00'	0.0'
***** COMAL BEXAR C/L, N FM 3351 KENDALL C/L 3212-05-001 A 3212-5-1 GRAD, STRS, BSE & SURF *****		6.820	\$ 1,369,694.81'	66,156.11'	804,037.53'	61.7'
WORK ORDER- 09-14-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 60					
Y. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 08890078		TOTALS	1,369,694.81'	66,156.11'	804,037.53'	61.7'
***** COMAL 0.1 MI S OF FM 2252, NW FM 3009 3.5 MI NORTH (BAT CAVE LOOP RD) 3107-01-020 CSR 3107-1-20 GRAD, STRUCT, BASE & SURF *****		3.392	\$ 865,243.75'	77,168.38'	351,033.66'	42.7'
WORK ORDER- 12-27-89	WORK BEGAN- 01-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-90					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 41					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 12890080		TOTALS	865,243.75'	77,168.38'	351,033.66'	42.7'
***** DIMITT 0.5 MI SE OF SH 85, SE FM 1556 US 83 0037-13-007 CRP 90(272)S GRAD, STRUCT, BASE & SURF *****		3.328	\$ 514,572.90'	123,744.81'	123,744.81'	25.3'
WORK ORDER- 03-30-90	WORK BEGAN- 04-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-90					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 9					
HAILE & HAILE, INC.						
CONTRACT 03900026		TOTALS	514,572.90'	123,744.81'	123,744.81'	25.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT ZAVALA C/L		7.732	\$ 956,558.20	.00	.00	.0
FM 65 SH 85 IN BRUNDAGE						
0652-02-013						
CRP 90(211)S GRAD, STRUCT, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 0490019		TOTALS	956,558.20	.00	.00	0.0
FRIO ON CR 156 (YANCEY RD) AT MONDO CREEK		.327	\$ 369,232.35	60,445.44	97,080.16	27.6
CR (MAIN CHANNEL)(EAST CROSSING)						
0915-18-005						
CRP 88(307)BROX REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 03-05-90	WORK BEGAN- 03-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 0290028		TOTALS	369,232.35	60,445.44	97,080.16	27.6
FRIO ON FRONTAGE ROADS FR FM 140 (PEARSALL)		1.254.835	\$ 1,783,848.20	131,104.63	747,739.49	44.1
IH 35 LA SALLE COUNTY LINE						
0017-07-064						
CPM 17-7-64 SEAL COAT						
WORK ORDER- 12-27-89	WORK BEGAN- 01-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12890032		TOTALS	1,783,848.20	131,104.63	747,739.49	44.1
GUADALUPE IN SEGUIN AT WALNUT BRANCH CREEK		.397	\$ 119,099.70	18,430.00	41,669.09	36.8
US 90 (0.4 MI W OF FM 78)						
0029-01-020						
CRP 90(255)M MODIFY EXISTING MULTIPLE BOX CULVERT						
WORK ORDER- 02-15-90	WORK BEGAN- 03-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
S. H. TOLLIVER COMPANY						
CONTRACT 01900021		TOTALS	119,099.70	18,430.00	41,669.09	36.8
GUADALUPE ON SOUTH FRONTAGE RDFROM CIBOLO CK, E		17.532	\$ 1,097,509.26	.00	.00	.0
IH 10 US 90, W OF SEGUIN						
0025-03-073						
IR 10-4(256)597 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 05-01-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
F.N. PLOCH CONSTRUCTION COMPANY						
CONTRACT 03900056		TOTALS	1,097,509.26	.00	.00	0.0
GUADALUPE IN SEGUIN ON HEIDEKE ST FROM IH 10, S		.909	\$ 284,408.27	35,992.49	208,989.98	77.3
MH SEIDEMAN ST						
8567-15-003						
CRP 89(128)M GRAD, STRS, BASE & SURF						
WORK ORDER- 11-13-89	WORK BEGAN- 12-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10890053		TOTALS	284,408.27	35,992.49	208,989.98	77.3



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*****						
GUADALUPE	BEXAR C/L	3.477	\$ 20,135,838.79	\$ 1,097,871.12	\$ 1,113,411.94	5.8
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-30-90	WORK BEGAN- 02-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-90					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 6					
DEAN WORD COMPANY						
CONTRACT 11890031		TOTALS	20,135,838.79	1,097,871.12	1,113,411.94	5.8
*****						
GUADALUPE	0.3 MI E OF SH 123, E	18.501	\$ 244,720.25	\$ 29,693.01	\$ 236,643.10	99.9
US 90A	GONZALES C/L (12 LOCATIONS)					
0025-04-039						
CD 25-4-39	GUARD FENCE					
WORK ORDER- 01-08-90	WORK BEGAN- 01-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 96					
F.N. PLOCH CONSTRUCTION COMPANY						
CONTRACT 12890037		TOTALS	244,720.25	29,693.01	236,643.10	99.9
*****						
KENDALL	ON CR 134 (MILL RD) AT GUADALUPE RIVER	.148	\$ 427,485.30	\$ .00	\$ .00	.0
CR						
0915-11-005						
CRP 88(309)BROX	REPLACE BRIDGES & APPROACHES W/ONE STR					
KENDALL	ON CR 134 (MILL RD) FROM 0.1 MI S OF	.092	\$ 61,398.40	\$ .00	\$ .00	.0
CR	GUADALUPE RV TO 0.2 MI S OF GUADALUPE RV					
0915-11-007						
CC 915-11-7	GRAD, STR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04900021		TOTALS	488,883.70	.00	.00	0.0
*****						
KENDALL	US 87 IN BOERNE, W	.419	\$ 574,512.82	\$ .00	\$ .00	.0
SH 46	IH 10					
1042-02-012						
CRP 90(276)S	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 04900062		TOTALS	574,512.82	.00	.00	0.0
*****						
KENDALL	AT US 87 (N OF BOERNE); HOLIDAY RD	.003	\$ 156,274.10	\$ 2,504.39	\$ 125,067.59	84.2
IH 10	(VICINITY FM 289); AND SH 27					
0072-05-068						
CD 72-5-68	VEHICULAR DEFLECTION WALLS & ATTENUATORS					
WORK ORDER- 12-29-89	WORK BEGAN- 01-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 55					
COX PAVING COMPANY						
CONTRACT 12890029		TOTALS	156,274.10	2,504.39	125,067.59	84.2
*****						
KERR	ON CR 272 (ELM PASS RD) AT VERDE CREEK	.079	\$ 171,530.85	\$ 16,763.49	\$ 16,763.49	10.2
CR						
0915-15-005						
CRP 88(314)BROX	REPLACE BRIDGE & APPROACHES					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR CR 0915-15-007 CC 915-15-7		ON ELM PASS RD FROM 0.1 MI N OF VERDE CR 0.1 MI S OF VERDE CR	.059	\$ 23,116.40	\$ 1,529.69	\$ 1,529.69 6.9
WORK ORDER- 04-16-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-20-90 TIME COMPUTED 05-02-90 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
AARON CONSTRUCTION CO.						
CONTRACT 0390029		TOTALS	194,647.25	18,293.18	18,293.18	9.8
KERR VA 0915-15-008 CD 915-15-8		AT 36 LOCATIONS IN KERR COUNTY GUARD FENCE & BR. RAIL	.002	\$ 553,257.06	\$ 55,712.37	\$ 412,069.34 78.4
WORK ORDER- 10-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-06-89 TIME COMPUTED 10-21-89 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 68				
S. H. TOLLIVER COMPANY						
CONTRACT 09890062		TOTALS	553,257.06	55,712.37	412,069.34	78.4
KERR SH 39 0193-02-030 CD 193-2-30		AT 2.2 MI W OF SH 27 IN INGRAM GR, STRS, BASE & SURF	.113	\$ 139,901.40	\$ 15,219.00	\$ 70,946.38 53.3
WORK ORDER- 12-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-15-90 TIME COMPUTED 01-14-90 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
COX PAVING COMPANY						
CONTRACT 12890081		TOTALS	139,901.40	15,219.00	70,946.38	53.3
LASALLE FM 468 0652-04-034 CRP 90(212)S		0.4 MI W OF US 81 IN COTULLA, W FM 469 GRAD, STRUCT, BASE & SURF	1.641	\$ 288,932.45	\$ 42,589.07	\$ 154,094.97 56.1
WORK ORDER- 02-01-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-19-90 TIME COMPUTED 02-17-90 ADDL DAYS GRANTED- PERCENT TIME USED- 49				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 01900070		TOTALS	288,932.45	42,589.07	154,094.97	56.1
LASALLE IH 35 0018-01-052 IR 35-2(202)058		1.4 MI S OF NUECES RIVER 2.0 MI N OF ARTESIA WELLS PLANING, LEVEL UP & ACP	7.575	\$ 1,257,656.32	.00	.00 .0
WORK ORDER- 05-03-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 05-19-90 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04900048		TOTALS	1,257,656.32	.00	.00	0.0
MEDINA MH 8300-15-001 CRP 90(11)M		IN HONDO ON CASTRO AVE FROM US 90, N FM 462 GRAD, STRS, BASE & SURF	1.934	\$ 433,283.70	\$ 60,839.16	\$ 232,108.35 56.3
WORK ORDER- 02-01-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-12-90 TIME COMPUTED 02-17-90 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 01900071		TOTALS	433,283.70	60,839.16	232,108.35	56.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA ATASCOSA COUNTY LINE		44.907	\$ 1,671,098.53	\$ 171,088.02	\$ 171,088.02	10.7
US 81 IH 35, S OF DEVINE						
0017-14-009 RUBBER SEAL						
CPM 17-14-9						
WORK ORDER- 00-00-00		WORK BEGAN- 04-25-90				
DATE WORK COMPLETED-		TIME COMPUTED 04-25-90				
CONTRACT WORKING DAYS-		102 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		3 PERCENT TIME USED- 3				
COX PAVING COMPANY						
CONTRACT 02900092		TOTALS	1,671,098.53	171,088.02	171,088.02	10.7
*****						
UVALDE REAL C/L		.747	\$ 1,330,728.63	\$ .00	\$ .00	.0
SH 55 0.6 MI S OF NUECES RIVER						
0235-04-022 CONSTRUCT BRIDGE & APPROACHES						
CD 235-4-22						
WORK ORDER- 04-13-90		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-90				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		1 PERCENT TIME USED- 1				
QUICK CONTRACTING, INC.						
CONTRACT 03900085		TOTALS	1,330,728.63	.00	.00	0.0
*****						
UVALDE AT HIGH ST, US 83, CAMP ST & WOOD ST IN'		.483	\$ 323,199.36	\$ 10,692.25	\$ 251,645.31	81.9
US 90 UVALDE						
024-01-070 LT TURN SIGNAL PHASE & INTERCNC						
KCSF 24-1-70 SIGNALS						
WORK ORDER- 10-16-89		WORK BEGAN- 01-03-90				
DATE WORK COMPLETED-		TIME COMPUTED 11-01-89				
CONTRACT WORKING DAYS-		34 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		31 PERCENT TIME USED- 91				
JASCON, INC.						
CONTRACT 09890028		TOTALS	323,199.36	10,692.25	251,645.31	81.9
*****						
WILSON FM 775, 1.1 MI NE OF LA VERNIA		3.333	\$ 381,000.00	\$ 9,457.83	\$ 32,416.75	8.9
FM 2772 FM 539						
2761-01-003 GRAD, STRUCT, BASE & SURF						
CSR 2761-1-3						
WORK ORDER- 03-09-90		WORK BEGAN- 03-22-90				
DATE WORK COMPLETED-		TIME COMPUTED 03-25-90				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		17 PERCENT TIME USED- 19				
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 02900090		TOTALS	381,000.00	9,457.83	32,416.75	8.9
*****						
WILSON AT SAN ANTONIO RIVER		.270	\$ 575,679.90	\$ .00	\$ .00	.0
FM 536						
1009-01-023 WIDEN BRIDGE & APPROACHES						
CRP 90(289)BHS						
WORK ORDER- 05-03-90		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-90				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
DEAN WORD COMPANY						
CONTRACT 03900073		TOTALS	575,679.90	.00	.00	0.0
*****						
WILSON ON CR 113 AT CALAVERAS CREEK		.216	\$ 377,142.86	\$ 28,290.69	\$ 342,129.16	95.4
CR						
0315-14-005 REPLACE BRIDGE & APPROACHES						
CRP 88(789)BROX						
WORK ORDER- 11-01-89		WORK BEGAN- 11-14-89				
DATE WORK COMPLETED-		TIME COMPUTED 11-17-89				
CONTRACT WORKING DAYS-		105 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		79 PERCENT TIME USED- 75				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 10890020		TOTALS	377,142.86	28,290.69	342,129.16	95.4
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILSON	AT OLMOS CREEK, 4.1 MI W OF US 181	.188	\$ 77,422.90	\$.00	75,488.91	99.9
FM 541	AT POTH					
1011-01-023						
CD 1011-1-23	GR, STRS, BASE & SURF					
WORK ORDER- 12-13-89	WORK BEGAN- 12-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 73					
*****						
AARON CONSTRUCTION CO.						
CONTRACT 11890059		TOTALS	77,422.90	.00	75,488.91	99.9
*****						
WILSON	BEXAR COUNTY LINE	145.510	\$ 1,399,183.12	37,349.31	318,083.04	23.9
US 181	0.1 MI S OF FM 537					
0100-03-051						
CPM 100-3-51	SEAL COAT					
WORK ORDER- 12-27-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12890073		TOTALS	1,399,183.12	37,349.31	318,083.04	23.9
*****						
ZAVALA	FM 117 IN BATESVILLE	13.117	\$ 2,037,250.21	111,863.56	1,577,397.71	81.5
US 57	FRIO C/L					
0276-05-017						
CSR 276-5-17	GRAD, STR, BASE & SURF					
WORK ORDER- 05-08-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 91					
*****						
HEATH CONSTRUCTORS, INC.						
CONTRACT 04890090		TOTALS	2,037,250.21	111,863.56	1,577,397.71	81.5
*****						
		DISTRICT CONTRACT AMOUNT			259,483,429.52	
		DISTRICT ESTIMATES THIS MONTH			9,582,329.94	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			137,266,488.03	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BEE	NORTH OF LOOP 516	.112	\$ 62,517.00'	.00'	.00'	.0'
US 181	LOOP 516					
0100-08-067						
CD 100-8-67	GR, BS, SURF & RR CROSSING					
*****						
BEE	1.249 MI SE OF FM 351	.056	\$ 55,758.10'	.00'	.00'	.0'
LP 516	0.289 MI NW OF US 59(W)					
0100-13-013						
MC 100-13-13	GRADING BASE SURF AND CURB AND GUTTER					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
BRANNAN PAVING COMPANY, INC.			CONTRACT 04900081	TOTALS	118,275.10'	.00' 0.0'
*****						
BEE	0.64 MI N OF LP 516 N INTCHG	10.857	\$ 81,496.49'	60,353.07'	77,421.67'	100.0'
US 181	0.84 MI S OF LP 516 S INTCHG					
0100-08-060						
MC 100-8-60	REWORK SIGNING					
*****						
WORK ORDER- 11-22-89	WORK BEGAN- 02-20-90					
DATE WORK COMPLETED-	04-30-90 TIME COMPUTED 02-21-90					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 50					
*****						
V. C. HUFF, INC.			CONTRACT 10890050	TOTALS	81,496.49'	60,353.07' 77,421.67' 100.0'
*****						
GOLIAD	US 183	8.060	\$ 1,080,109.73'	.00'	.00'	.0'
SH 119	DEWITT C/L					
0359-02-016						
CRP 90(110)S	GR, BS, SURF & SAFETY TREAT STRS					
*****						
WORK ORDER- 04-19-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
WAGNER & SONS PAVING COMPANY, INC.			CONTRACT 02900027	TOTALS	1,080,109.73'	.00' 0.0'
*****						
GOLIAD	ON CR 134 AT SAN ANTONIO RIVER, 1.8	.548	\$ 445,565.52'	3,370.23'	404,994.35'	95.6'
CR	MI N OF FM 1351					
0916-26-002						
CRP 88(664)BROX	REPLACE BRIDGE & APPROACHES					
*****						
WORK ORDER- 08-08-89	WORK BEGAN- 08-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 82					
*****						
PARKER BRIDGE & ENGINEERING CO.			CONTRACT 07890056	TOTALS	445,565.52'	3,370.23' 404,994.35' 95.6'
*****						
JIM WELLS ETC	"DISTRICT WIDE"	.008	\$ 467,600.00'	.00'	427,379.08'	96.2'
FM 665 ETC	VARIOUS LOCATIONS W/IN DISTRICT					
0086-19-017 ETC						
MC 86-19-17	FLASHING BEACON					
*****						
WORK ORDER- 02-07-89	WORK BEGAN- 06-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-89					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 94					
*****						
HEATH CONSTRUCTORS, INC.			CONTRACT 01890016	TOTALS	467,600.00'	.00' 427,379.08' 96.2'
*****						
JIM WELLS	LIVE OAK CO LINE	20.328	\$ 372,575.50'	.00'	.00'	.0'
US 281	NORTH END OF SAN DIEGO CREEK BR					
0254-03-058						
MC 254-3-58	SLURRY SEAL (POLYMER MODIFIED)					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
BALLOU CONSTRUCTION CO., INC.			CONTRACT 04900038	TOTALS	372,575.50'	.00' 0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JIM WELLS SH 44 0087-01-076 CD 87-1-76	SH 44 AT HIGHLAND ST IN ALICE TRAFFIC SIGNAL	.001	\$ 48,495.00	.00	.00	.0
SAN PATRICIO US 181 0101-03-068 CD 101-3-68	AT VINEYARD, RACHAL, MC CALL & FM 881 IN SINTON TRAFFIC SIGNALS	.001	\$ 87,965.00	.00	.00	.0
SAN PATRICIO LP 81 0180-09-011 CD 180-9-11	AT WILSON AVE AND AT WHEELER AVE IN ARANSAS PASS FULL-ACTUATED TRAFFIC SIGNALS	.001	\$ 20,130.00	.00	.00	.0
SAN PATRICIO SH 361 0180-10-050 CD 180-10-50	AT GREENWOOD AVE & HARRISON BLVD AND AT LP 81 IN ARANSAS PASS FULL-ACTUATED TRAFFIC SIGNALS	.001	\$ 20,130.00	.00	.00	.0
LIVE OAK US 281 0254-01-097 CD 254-1-97	AT SH 72 IN THREE RIVERS TRAFFIC SIGNAL	.001	\$ 29,280.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
*****						
V. C. HUFF, INC.	CONTRACT 04900059	TOTALS	206,000.00	.00	.00	0.0
*****						
JIM WELLS SH 44 0373-04-030 CPM 373-4-30	NUECES COUNTY LINE SH 359 " Y " INTERSECTION OVERLAY	6.725	\$ 351,619.24	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
*****						
BAY, INC.	CONTRACT 04900086	TOTALS	351,619.24	.00	.00	0.0
*****						
JIM WELLS SH 359 0086-11-030 MC 86-11-30	AT SAN DIEGO CREEK (WBL) REMOVE & REPLACE EXISTING PARAPET	.112	\$ 48,595.60	15,928.41	25,239.93	54.6
JIM WELLS US 281 0254-03-056 HES 0005(585)	LIVE C/L 0.7 MI N OF CHILTIPIN CREEK SAFETY TREATMENT	16.366	\$ 323,045.19	36,571.96	189,670.97	61.8
JIM WELLS US 281 0255-01-052 CD 255-1-52	AT FM 1352 IN ALICE CONST LARGER RADII & SFTY TREAT CULV	.075	\$ 77,919.00	.00	85,971.96	99.9
JIM WELLS US 281 0255-01-053 MC 255-1-53	0.2 MI N OF FM 1352 0.6 MI S OF FM 1352 SAFETY TREAT DRIVEWAY PIPES	.345	\$ 39,368.00	.00	33,693.65	90.0
WORK ORDER- 10-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-03-89 TIME COMPUTED 10-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 54					
*****						
FOREMOST PAVING, INC.	CONTRACT 09890054	TOTALS	488,927.79	52,500.37	334,576.51	72.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JIM WELLS FM 665 0086-19-018 MCSP 86-19-18	AT CURVE 5.1 MI E OF ECL OF ALICE IMPROVE HORIZONTAL ALIGNMENT	.330	\$ 81,178.46'	18,635.83'	31,342.27'	40.6'
JIM WELLS FM 665 0086-19-019 MCSP 86-19-19	AT CURVE 5.6 MI E OF ECL OF ALICE IMPROVE HORIZONTAL ALIGNMENT	.583	\$ 152,495.98'	29,217.24'	131,979.31'	91.1'
JIM WELLS FM 665 0086-19-020 CD 86-19-20	2.6 MI E OF ALICE 3.2 MI E OF ALICE GR, BASE & SURF	.635	\$ 211,205.52'	8,267.85'	158,211.08'	78.8'
WORK ORDER- 11-20-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-12-89 TIME COMPUTED 12-06-89 ADDL DAYS GRANTED- PERCENT TIME USED- 68					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10890061		TOTALS	444,879.96'	56,120.92'	321,532.66'	76.0'
*****						
KARNES US 181 0100-05-060 HES 0005(583)	FALLS CITY 1.7 MI S OF SH 80 SAFETY TREATMENT	35.883	\$ 1,950,024.95'	224,915.72'	404,110.89'	21.8'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-08-90 TIME COMPUTED 03-09-90 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 01900050		TOTALS	1,950,024.95'	224,915.72'	404,110.89'	21.8'
*****						
KARNES SH 123 0366-06-029 BHF 537(22)	AT CIBOLO CREEK REHAB BRIDGE & APPROACHES	.433	\$ 1,875,748.30'	127,140.40'	127,140.40'	7.1'
WORK ORDER- 03-29-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-28-90 TIME COMPUTED 04-04-90 ADDL DAYS GRANTED- PERCENT TIME USED- 4					
PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 02900003		TOTALS	1,875,748.30'	127,140.40'	127,140.40'	7.1'
*****						
KARNES SP 259 0100-11-007 CD 100-11-7	S.P.R.R., SOUTHWEST GRAHAM ST IN KENEDY GR, BS, SURF, CURB AND GUTTER	.829	\$ 442,422.80'	84,291.88'	427,281.45'	99.9'
KARNES SH 72 0270-07-021 CD 270-7-21	6TH ST IN KENEDY US 181 GR, BS, SURF, STORM SEWER, CURB & GUTTER	.373	\$ 328,909.10'	35,820.61'	266,966.72'	85.4'
WORK ORDER- 09-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-22-89 TIME COMPUTED 09-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 87					
FOREMOST PAVING, INC.						
CONTRACT 08890043		TOTALS	771,331.90'	120,112.49'	694,248.17'	94.7'
*****						
KARNES SH 123 0366-06-028 BHF 537(21)	AT DRY CREEK REHAB BRIDGE & APPROACHES	.221	\$ 922,164.24'	24,930.15'	236,088.72'	26.9'
WORK ORDER- 12-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-17-90 TIME COMPUTED 01-14-90 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
SHANNON-MONK, INC.						
CONTRACT 11890008		TOTALS	922,164.24'	24,930.15'	236,088.72'	26.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG MH 8410-16-002 CRP 89(234)M RECONST GR, STRS & SURF			.605	\$ 270,652.80	\$ 87,615.98	200,956.06	78.6
WORK ORDER- 02-21-90	WORK BEGAN- 02-26-90						
DATE WORK COMPLETED-	TIME COMPUTED 03-09-90						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 33						
FOREMOST PAYING, INC.							
CONTRACT 01900022			TOTALS	270,652.80	87,615.98	200,956.06	78.6
LIVE OAK IH 37 0073-07-045 CPM 73-7-45 OVERLAY			10.775	\$ 1,231,460.06	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
BAY, INC.							
CONTRACT 04900032			TOTALS	1,231,460.06	.00	.00	0.0
LIVE OAK CR 0916-29-001 CRP 88(330)BROX REPLACE BRIDGE & APPROACHES			.372	\$ 529,576.70	\$ .00	496,645.18	99.9
WORK ORDER- 08-08-89	WORK BEGAN- 08-15-89						
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89						
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 92						
QUICK CONTRACTING, INC.							
CONTRACT 07890019			TOTALS	529,576.70	.00	496,645.18	99.9
NUECES SH 358 0617-01-128 F 1113(32) FULL ACTUATED TRAFFIC SIGNALS			.001	\$ 198,240.00	\$ 1,771.75	1,771.75	.9
WORK ORDER- 02-26-90	WORK BEGAN- 04-16-90						
DATE WORK COMPLETED-	TIME COMPUTED 06-27-90						
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
V. C. HUFF, INC.							
CONTRACT 01900011			TOTALS	416,000.00	1,771.75	1,771.75	0.4
NUECES SH 44 0102-01-082 F 340(21) SIGNING			3.030	\$ 369,550.04	\$ .00	.00	.0
WORK ORDER- 03-16-90	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-15-90						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
MICA CORPORATION							
CONTRACT 02900012			TOTALS	369,550.04	.00	.00	0.0
NUECES SH 361 2263-02-058 C 2263-2-58 REPAIR RAMPS & INSTALL ELEC CONDUIT			.001	\$ 59,745.00	\$ .00	.00	.0
WORK ORDER- 03-26-90	WORK BEGAN- 04-30-90						
DATE WORK COMPLETED-	TIME COMPUTED 04-11-90						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 24						
SCR CONSTRUCTION CO., INC.							
CONTRACT 02900093			TOTALS	59,745.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES	OSO CREEK	1.940	\$ 3,080,438.95'	97,543.02'	2,202,355.58'	75.2'
FM 2444	SOUTH URBAN LIMIT OF CORPUS CHRISTI					
2343-01-019						
C 2343-1-19	GR, STRS, FB, TWO CST & ACP					
*****						
NUECES	SOUTH URBAN LIMIT OF CORPUS CHRISTI	.250	\$ 217,499.48'	13,941.83'	129,446.70'	62.6'
FM 2444	SH 357					
2343-01-020						
C 2343-1-20	GR, STRS, FB, TWO CST & ACP					
*****						
WORK ORDER- 04-18-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	194				81
*****						
BAY, INC.						
CONTRACT 03890142		TOTALS	3,297,938.43'	111,484.85'	2,331,802.28'	74.4'
*****						
NUECES	GREENWOOD DRIVE	2.381	\$ 537,031.98'	.00'	.00'	.0'
SH 358	SH 44					
0617-01-126						
F 1113(33)	SIGNING					
*****						
WORK ORDER- 04-89-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 03900063		TOTALS	537,031.98'	.00'	.00'	0.0'
*****						
NUECES	AT CORN PRODUCTS RD OUTFALL	.091	\$ 95,047.00'	.00'	.00'	.0'
IH 37						
C074-06-165						
MC 74-6-165	CLEAN DRAINAGE DITCH & REPAIR RIPRAP					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
BAY, INC.						
CONTRACT 04900041		TOTALS	95,047.00'	.00'	.00'	0.0'
*****						
NUECES	APPROX 600 FT W OF MCBRIDGE U/P	.750	\$ 911,665.29'	65,311.86'	884,745.18'	100.0'
IH 37	OFF RAMP E OF CORN PRODUCTS RD					
0074-06-156						
IR 37-1(94)004	WIDEN GR, STRS, FB, ACP & LIGHTING					
*****						
WORK ORDER- 07-03-89	WORK BEGAN- 07-28-89					
DATE WORK COMPLETED- 04-18-90	TIME COMPUTED 07-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				10
WORKING DAYS CHARGED-	PERCENT TIME USED-	160				100
*****						
BAY, INC.						
CONTRACT 05890012		TOTALS	911,665.29'	65,311.86'	884,745.18'	100.0'
*****						
NUECES	S END NUECES BAY CAUSEWAY	.787	\$ 8,099,183.62'	293,578.04'	2,877,268.71'	37.3'
US 181	BURLESON STREET IN CORPUS CHRISTI					
0101-06-070						
MA-F 204(19)	GR, STRS, BASE & SURF					
*****						
WORK ORDER- 07-28-89	WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	156				52
*****						
HELDENFELS BROTHERS, INC.						
CONTRACT 06890002		TOTALS	8,099,183.62'	293,578.04'	2,877,268.71'	37.3'
*****						
NUECES	FM 2292	6.536	\$ 697,721.37'	42,613.25'	417,603.07'	63.0'
SH 44	0.2 MI E OF FM 1694, E OF ROBSTOWN					
0102-01-072						
HES 000S(551)	WIDEN & SAFETY TREAT DRAINAGE STRUCTURES					
*****						
WORK ORDER- 08-21-89	WORK BEGAN- 09-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	215				
WORKING DAYS CHARGED-	PERCENT TIME USED-	128				60
*****						
HELDENFELS BROTHERS, INC.						
CONTRACT 06890062		TOTALS	697,721.37'	42,613.25'	417,603.07'	63.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES 0.5 MI NW OF AIRPORT DITCH		2.380	\$ 24,126,864.23	\$ 474,157.37	20,964,939.79	91.4
SH 358 S OF SH 44 I/C						
0617-01-096						
F 1113(29) GR, STRS, FB, ACP, CONC TRAF BAR & ILLM						
WORK ORDER- 09-09-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		540				
WORKING DAYS CHARGED-		552				
WORK BEGAN- 09-14-87						
TIME COMPUTED 09-25-87						
ADDL DAYS GRANTED-		36				
PERCENT TIME USED- 96						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07870001		TOTALS	24,126,864.23	474,157.37	20,964,939.79	91.4
*****						
NUECES 0.13 MI W OF FM 1889		2.528	\$ 2,319,852.92	\$ 163,092.24	1,287,223.02	58.4
FM 624 2.5 MILES WEST						
0989-02-031						
CRP 89(150)S GR STRS BS & SURF (2 ADDL LA W/TURN LA)						
WORK ORDER- 10-16-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		220				
WORKING DAYS CHARGED-		96				
WORK BEGAN- 10-25-89						
TIME COMPUTED 11-01-89						
ADDL DAYS GRANTED-		44				
PERCENT TIME USED-						
HELDENFELS BROTHERS, INC.						
CONTRACT 09890006		TOTALS	2,319,852.92	163,092.24	1,287,223.02	58.4
*****						
NUECES 1500' E OF MP RR U/P		1.666	\$ 24,904,391.42	\$ 591,473.45	16,563,451.69	70.0
IH 37 0.7 MI S OF NUECES RIVER						
0074-06-142						
ACI-IR 37-1(95)014 GR, STRS, FB, ACP & ILLUMINATION						
WORK ORDER- 12-01-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		750				
WORKING DAYS CHARGED-		454				
WORK BEGAN- 12-07-87						
TIME COMPUTED 12-17-87						
ADDL DAYS GRANTED-		61				
PERCENT TIME USED-						
HELDENFELS BROTHERS, INC.						
CONTRACT 10870001		TOTALS	26,614,912.96	591,473.45	18,026,318.39	71.2
*****						
NUECES ON UP RIVER RD FROM UNION PACIFIC RR		.703	\$ 797,358.15	\$ .00	.00	.0
MH HEARNE RD IN CORPUS CHRISTI						
8074-16-001						
CRP 89(300)MXA RECONST GR, STRS, SURF & C&G						
WORK ORDER- 12-05-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		3				
WORK BEGAN- 04-16-90						
TIME COMPUTED 12-21-89						
ADDL DAYS GRANTED-		2				
PERCENT TIME USED-						
HELDENFELS BROTHERS, INC.						
CONTRACT 10890026		TOTALS	797,358.15	.00	.00	0.0
*****						
NUECES PARK ROAD 22		1.306	\$ 18,422,590.36	\$ 456,756.38	10,564,488.97	60.3
SH 358 EAST OF OSO BAY IN CORPUS CHRISTI						
0617-01-106						
F 1113(30) GR, STRS, FB, ACP, PAV MARKINGS & ILLUM						
WORK ORDER- 12-05-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		3				
WORK BEGAN- 04-16-90						
TIME COMPUTED 12-21-89						
ADDL DAYS GRANTED-		2				
PERCENT TIME USED-						
HELDENFELS BROTHERS, INC.						
CONTRACT 10890026		TOTALS	797,358.15	.00	.00	0.0
*****						
NUECES AT WALDRON ROAD IN CORPUS CHRISTI		.435	\$ 5,811,812.08	\$ 259,918.57	3,320,204.73	60.1
PR 22						
0617-02-030						
MA-M R026(1) GR, STRS, FB, ACP, PAV MARKINGS & ILLUM						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES PR 22 0617-02-037 C 617-2-37	EAST OF LAGUNA SHORES ROAD 0.2 MI E OF WALDRON RD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	.795	\$ 3,893,875.04	\$ 142.50	\$ 3,975,967.58	99.9
WORK ORDER- 12-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 600 WORKING DAYS CHARGED- 487	WORK BEGAN- 01-20-88 TIME COMPUTED 01-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS	28,128,277.48	716,817.45	17,860,661.28	66.8
*****						
NUECES LP 443 G102-01-078 CRP 89(312)MXA	IN CORPUS CHRISTI ON AGNES (LP 443) FROM PORT AVE TO AIRPORT RD RECONSTR GR, STRS, SURF & ADD C&G	1.018	\$ 1,582,362.24	\$ 212,919.56	\$ 319,988.63	21.2
WORK ORDER- 01-30-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 25	WORK BEGAN- 02-19-90 TIME COMPUTED 02-15-90 ADDL DAYS GRANTED- PERCENT TIME USED- 8					
HELDENFELS BROTHERS, INC.						
CONTRACT 12890003		TOTALS	5,153,386.65	379,840.26	532,429.53	10.8
*****						
SAN PATRICIO S4 359 0087-04-027 FR 572(8)	IH 37 BEE COUNTY LINE CEM STAB BASE, SURF & SAFETY TREAT STR	5.078	\$ 1,479,225.44	\$ 34,655.83	\$ 39,282.33	2.7
WORK ORDER- 03-21-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 7	WORK BEGAN- 03-23-90 TIME COMPUTED 04-06-90 ADDL DAYS GRANTED- PERCENT TIME USED- 5					
FOREMOST PAVING, INC.						
CONTRACT 02900059		TOTALS	1,479,225.44	34,655.83	39,282.33	2.7
*****						
SAN PATRICIO FM 1069 1549-04-018 C 1549-4-18	0.3 MI S OF SHARON STREET 1.2 MI S OF FM 2725 RECONSTR GR, STRS & SURF	3.649	\$ 1,306,378.66	\$ .00	\$ .00	.0
WORK ORDER- 03-21-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 11	WORK BEGAN- 00-00-00 TIME COMPUTED 04-06-90 ADDL DAYS GRANTED- PERCENT TIME USED- 6					
HELDENFELS BROTHERS, INC.						
CONTRACT 02900097		TOTALS	1,306,378.66	.00	.00	0.0
*****						
ARANSAS SH 35 0180-05-041 MC 180-5-41	AT LP 81 REMOVE ASPH CURB & REPLACE W/CONC CURB	.001	\$ 6,630.30	\$ .00	\$ 3,947.76	62.6
WORK ORDER- 05-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 180	WORK BEGAN- 05-25-89 TIME COMPUTED 05-25-89 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 75					
HELDENFELS BROTHERS, INC.						
CONTRACT 03890097		TOTALS	1,444,396.10	66,632.69	1,000,184.57	72.8
*****						
SAN PATRICIO SH 35 0180-06-055 F 377(8)	0.1 MI E OF AVE A IN ARANSAS PASS 0.7 MI W OF FM 1069 GR, STRS, FB & ACP	1.703	\$ 1,430,360.40	\$ 66,632.69	\$ 991,470.36	72.9
WORK ORDER- 05-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 180	WORK BEGAN- 05-25-89 TIME COMPUTED 05-25-89 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 75					
HELDENFELS BROTHERS, INC.						
CONTRACT 03890097		TOTALS	1,444,396.10	66,632.69	1,000,184.57	72.8
*****						
SAN PATRICIO SH 35 0180-06-063 MC 180-6-63	AT LP 81 REMOVE ASPH CURB & REPLACE W/CONC CURB	.001	\$ 7,405.40	\$ .00	\$ 4,766.45	67.7
WORK ORDER- 05-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 180	WORK BEGAN- 05-25-89 TIME COMPUTED 05-25-89 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 75					
HELDENFELS BROTHERS, INC.						
CONTRACT 03890097		TOTALS	1,444,396.10	66,632.69	1,000,184.57	72.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO AT NUECES RIVER BR (SBL & NBL)		.527	\$ 188,918.92	\$ .00	\$ .00	.0
IH 37						
0074-05-075						
MC 74-5-75 REPAIR BRIDGE JOINTS						
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 03900049		TOTALS	188,918.92	.00	.00	0.0
SAN PATRICIO ON CR 354 AT CHILTIPIN CREEK		.095	\$ 361,018.20	\$ .00	\$ .00	.0
CR						
0916-28-006						
CRP 88(335)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 04900022		TOTALS	361,018.20	.00	.00	0.0
SAN PATRICIO SH 359		12.867	\$ 786,078.97	\$ .00	\$ .00	.0
LP 198 SH 359						
0087-06-022						
CPM 87-6-22 OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 04900077		TOTALS	786,078.97	.00	.00	0.0
SAN PATRICIO 0.25 MI. N. OF NUECES BAY CAUSEWAY		.224	\$ 556,283.58	\$ 19,884.18	\$ 568,894.69	99.9
US 181 NUECES BAY CAUSEWAY						
0101-05-025						
BHF 180(18) N. APPR TO CAUSEWAY (GR FB ACP)						
NUECES NE END NUECES BAY CAUSEWAY		2.152	\$ 22,095,389.45	\$ 506,030.82	\$ 20,708,678.36	99.0
US 181 0.25 MI. S. OF NUECES BAY CAUSEWAY						
0101-06-079						
BHF 204(17) REHAB & REPL CAUSEWAY & S. APPRS						
WORK ORDER- 06-25-87	WORK BEGAN- 08-25-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 05870002		TOTALS	22,651,673.03	525,915.00	21,277,573.05	99.2
SAN PATRICIO PETERS SWALE		4.211	\$ 262,789.82	\$ .00	\$ 164,102.81	65.7
US 77 0.6 MI S OF LP 73						
0372-01-059						
HES 000S(586) SAFETY TREATMENT						
WORK ORDER- 07-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82	.00	164,102.81	65.7
SAN PATRICIO PETERS SWALE		4.211	\$ 164,022.38	\$ 74,933.70	\$ 74,933.70	48.0
US 77 0.6 MI S OF LP 73						
0372-01-063						
HES 000S(586) SAFETY TREATMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 04-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
B & L CONSTRUCTION CO., INC.						
CONTRACT 06899021		TOTALS	164,022.38	74,933.70	74,933.70	48.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SAN PATRICIO	AT US 77	.002	\$ 83,835.20'	475.00'	73,537.89'	92.3'
IH 37						
3074-05-073						
CL 74-5-73	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-08-89	WORK BEGAN- 08-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07890014		TOTALS	83,835.20'	475.00'	73,537.89'	92.3'
*****						
SAN PATRICIO	AT NO NAME DRAW	.073	\$ 205,833.55'	44,273.76'	83,818.99'	42.8'
FM 630	(8.9 MI FROM IH 37) (REPLACES STR #3)					
0994-01-023						
CRP 88(666)BRO	REPLACE BRIDGE AND APPROACHES					
SAN PATRICIO	APPROACHES TO NO NAME DRAW	.479	\$ 142,257.47'	9,801.53'	51,746.69'	38.2'
FM 630	(8.9 MI E OF IH 37)					
0994-01-024						
CD 994-1-24	CONSTRUCT BRIDGE APPROACHES					
WORK ORDER- 02-12-90	WORK BEGAN- 02-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
B & L CONSTRUCTION CO., INC.						
CONTRACT 08899075		TOTALS	348,091.02'	54,075.29'	135,565.68'	40.9'
*****						
SAN PATRICIO	AT AMARILLO ST IN INGLESIDE	.001	\$ 35,040.00'	.00'	32,535.41'	97.7'
FM 1069						
1549-04-019						
CRP 89(236)M	TRAFFIC SIGNALS					
NUECES	ON HORNE RD AT AYERS, PORT, SH 286,	.001	\$ 168,520.00'	28,099.29'	116,465.82'	72.7'
MH	PRESCOTT, GREENWOOD & COLUMBIA IN CORPUS					
8040-16-005						
HES 000S(595)	TRAFFIC SIGNALS					
SAN PATRICIO	ON AVE B AT AMARILLO ST IN INGLESIDE	.001	\$ 35,040.00'	.00'	32,535.41'	97.7'
MH						
8556-16-001						
CRP 89(235)M	TRAFFIC SIGNALS					
WORK ORDER- 12-08-89	WORK BEGAN- 02-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
V. C. HUFF, INC.						
CONTRACT 10890009		TOTALS	238,600.00'	28,099.29'	181,536.64'	80.0'
*****						
SAN PATRICIO	S END CHILTIPIN CREEK BRIDGE	5.399	\$ 8,807,403.99'	360,317.30'	1,389,603.90'	16.6'
US 77	2.9 MI NE OF SINTON					
0371-04-034						
F 1100(11)	GR STRS BS & SURF (4 LA DIVIDED EXPWY)					
WORK ORDER- 01-24-90	WORK BEGAN- 02-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
BAY, INC.						
CONTRACT 11890002		TOTALS	8,807,403.99'	360,317.30'	1,389,603.90'	16.6'
*****						
SAN PATRICIO	US 77 SW OF SINTON	1.661	\$ 672,537.06'	174,957.84'	362,491.16'	56.7'
FM 1945	1.66 MILES WEST					
1208-02-006						
CD 1208-2-6	GR, STRS, BASE & SURF					
WORK ORDER- 12-11-89	WORK BEGAN- 02-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 11890058		TOTALS	672,537.06'	174,957.84'	362,491.16'	56.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO 0.555 MI S OF MATHIS		286.204	\$ 2,249,460.69	\$ 465,202.90	892,829.67	41.7
IH 37 LAMAR ST IN MATHIS						
0074-03-027						
CPM 74-3-27 SEAL COAT						
WORK ORDER- 12-27-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 9						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 12890084		TOTALS	2,249,460.69	465,202.90	892,829.67	41.7
DISTRICT CONTRACT AMOUNT					154,276,972.88	
DISTRICT ESTIMATES THIS MONTH					5,382,464.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					94,501,498.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	AT NAVASOTA RIVER	.322	\$ 452,468.95'	36,869.34'	171,847.09'	39.9'
SH 6						
0050-02-060						
BHF 471(35)	REHABILITATE BRIDGE AND NORTH APPROACH					
WORK ORDER- 02-02-90	WORK BEGAN- 02-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	32				27
STOCKTON CONSTRUCTION CO.						
CONTRACT 01900067		TOTALS	452,468.95'	36,869.34'	171,847.09'	39.9'
*****						
BRAZOS	FM 60	4.104	\$ 403,025.54'	100,469.65'	147,379.91'	38.4'
FM 2818	FM 2513					
2399-01-027						
CPM 2399-1-27	REPAIRS, ACP LEVEL UP (SECTS) & OVERLAY					
WORK ORDER- 03-12-90	WORK BEGAN- 03-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				40
DOWNING BROS., INC.						
CONTRACT 02900102		TOTALS	403,025.54'	100,469.65'	147,379.91'	38.4'
*****						
BRAZOS	IN BRYAN ON VILLA MARIA RD (MH 240)	1.813	\$ 1,306,150.56'	30,822.75'	1,122,060.31'	90.4'
MH	FR FM 2818 TO SH 47					
E017-17-006						
CRP 88(807)M	NEW LOCATION NON-FREENAY FACILITY					
WORK ORDER- 05-10-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				37
WORKING DAYS CHARGED-	PERCENT TIME USED-	111				71
GLENN FUQUA, INC.						
CONTRACT 04890020		TOTALS	1,306,150.56'	30,822.75'	1,122,060.31'	90.4'
*****						
BRAZOS	SH 6 & SW PARKWAY INTERCHANGE	13.592	\$ 8,427,596.35'	.00'	.00'	.0'
SH 6						
0049-12-020						
F 471(36)	GR., STRS., BASE, SURF. & GR. SEP.					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04900002		TOTALS	8,427,596.35'	.00'	.00'	0.0'
*****						
BRAZOS	AT SH 308	.001	\$ 88,232.10'	.00'	.00'	.0'
FM 60						
0506-01-058						
CL 506-1-58	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 04900016		TOTALS	88,232.10'	.00'	.00'	0.0'
*****						
BRAZOS	1.6 MILES N OF LOOP 507	2.076	\$ 5,826,411.96'	182,618.06'	5,965,523.45'	100.0'
SH 6	0.5 MILE SE OF LOOP 507					
0049-12-013						
F 471(32)	GR STRS & SURF 4-LN DIV HWY W/FRTG RDS					
WORK ORDER- 07-24-87	WORK BEGAN- 07-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				46
WORKING DAYS CHARGED-	PERCENT TIME USED-	388				96
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06870034		TOTALS	13,611,008.36'	418,449.33'	13,668,933.45'	100.0'
*****						
BRAZOS	0.5 MI. SE OF LP 507	3.243	\$ 7,784,596.40'	235,831.27'	7,703,410.00'	100.0'
SH 6	SE 3.2 MILES					
0050-02-053						
F 471(32)	MDN GR STRS & SURF 4 LN DIV HWY W/FR					
WORK ORDER- 07-24-87	WORK BEGAN- 07-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				46
WORKING DAYS CHARGED-	PERCENT TIME USED-	388				96
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06870034		TOTALS	13,611,008.36'	418,449.33'	13,668,933.45'	100.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS FM 158, SE		3.560	\$ 2,780,661.29	\$ 9,353.23	\$ 1,487,820.41	56.3
SH 30 BIRD POND ROAD						
0212-03-016 RECONST GR STRS & SURF						
F 1012(7)						
WORK ORDER- 01-04-89	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
DOWNING BROS., INC.						
CONTRACT 11880003		TOTALS	2,780,661.29	9,353.23	1,487,820.41	56.3
*****						
BURLESON YEGUA CREEK EAST		18.478	\$ 429,771.00	\$ .00	\$ .00	.0
SH 21 9.7 MILES						
0116-02-030 HOT ASPHALT RUBBER SEAL						
CPM 116-2-30						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COX PAVING COMPANY						
CONTRACT 02900050		TOTALS	429,771.00	.00	.00	0.0
*****						
BURLESON FM 166		11.068	\$ 2,643,633.65	\$ 322,068.15	\$ 1,327,976.69	52.8
FM 3058 FM 60						
3119-01-009 WIDENING, FLEX BASE AND SURFACE						
CSR 3119-1-9						
WORK ORDER- 12-20-89	WORK BEGAN- 01-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
GLENN FUQUA, INC.						
CONTRACT 12890038		TOTALS	2,643,633.65	322,068.15	1,327,976.69	52.8
*****						
FREESTONE LOOP 255 E		43.347	\$ 1,596,705.92	\$ .00	\$ .00	.0
US 84 FM 553						
0057-03-018 ACP LEVEL UP AND OVERLAY (SECTIONS)						
CPM 57-3-18						
WORK ORDER- 03-16-90	WORK BEGAN- 04-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
DOWNING BROS., INC.						
CONTRACT 02900101		TOTALS	1,596,705.92	.00	.00	0.0
*****						
FREESTONE 670' W OF FM 80		.092	\$ 143,033.00	\$ 43,476.39	\$ 44,141.39	32.4
LP 262 770' W OF FM 80						
0166-05-004						
MC 166-5-4 REPLACE CULVERT PIPES						
WORK ORDER- 03-16-90	WORK BEGAN- 03-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02900104		TOTALS	143,033.00	43,476.39	44,141.39	32.4
*****						
FREESTONE LIMESTONE CO LINE SOUTHEAST		13.974	\$ 3,420,342.36	\$ 187,046.82	\$ 187,046.82	5.7
SH 164 LEON C/L						
0413-05-020						
CRP 90(230)S WIDENING, FLEX BASE, AND SURFACE						
WORK ORDER- 04-12-90	WORK BEGAN- 04-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03900008		TOTALS	3,420,342.36	187,046.82	187,046.82	5.7
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 80		11.336	\$ 274,243.50	\$ 14,451.87	14,451.87	5.5
FM 1449 1.703 MI NW						
0456-03-008 CPM 456-3-8						
SPOT REPAIRS AND SEAL COAT						
WORK ORDER- 04-12-90	WORK BEGAN- 04-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
ADAMS BROTHERS, INC.						
CONTRACT 03900090		TOTALS	274,243.50	14,451.87	14,451.87	5.5
FREESTONE AT RICHLAND CR RELIEF NO. 2,		1.202	\$ 684,819.25	\$ 190.00	91,520.67	14.0
FM 488 RICHLAND CR RELIEF, SLOUGH & RICHLAND CR						
0459-01-025 CRP 89(263)BRS						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 12-29-89	WORK BEGAN- 01-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 12890066		TOTALS	684,819.25	190.00	91,520.67	14.0
GRIMES END OF PRESENT E FR RD, N		.463	\$ 149,434.76	\$ 37,198.20	37,198.20	26.2
SH 6 SH 90						
0050-03-064 CD 50-3-64						
GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 03-16-90	WORK BEGAN- 04-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 20					
GLENN FUQUA, INC.						
CONTRACT 02900048		TOTALS	149,434.76	37,198.20	37,198.20	26.2
GRIMES AT BEASON CREEK, 1.0 MI S OF FM 2		.002	\$ 15,500.00	\$ .00	.00	.0
FM 362						
0944-01-013 MC 944-1-13						
REPAIR, CLEAN & PAINT STEEL PILING						
WORK ORDER- 04-12-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-90					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03900016		TOTALS	15,500.00	.00	.00	0.0
GRIMES SH 90 AT ANDERSON, E		.215	\$ 36,418.25	\$ .00	.00	.0
FM 149 RICHARDS						
0720-01-022 MC 720-1-22						
REMOVE AND REPLACE 8 EXISTING CULVERTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GLENN FUQUA, INC.						
CONTRACT 04900090		TOTALS	36,418.25	.00	.00	0.0
GRIMES AT CANEY CREEK		.560	\$ 1,307,919.40	\$ 86,566.29	738,578.15	59.4
SH 105						
0338-01-036 BHF 1027(18)						
REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER- 08-08-89	WORK BEGAN- 08-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 62					
GLENN FUQUA, INC.						
CONTRACT 07890016		TOTALS	1,307,919.40	86,566.29	738,578.15	59.4

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
GRIMES	AT DRAW_(E. OF	FM 2562)	.472	\$ 720,200.66	\$ 46,535.99	480,858.03	70.2
FM 149							
0720-01-020							
CRP 89(287)BRS	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-05-89		WORK BEGAN- 10-17-89					
DATE WORK COMPLETED-		TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66	PERCENT TIME USED- 55					
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 09890045			TOTALS	720,200.66	46,535.99	480,858.03	70.2
*****							
GRIMES	NAVASOTA RV		25.583	\$ 72,919.68	.00	68,618.20	99.0
SH 6	WALLER C/L						
0050-03-063							
CL 50-3-63	LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-04-89		WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-		TIME COMPUTED 12-20-89					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24	PERCENT TIME USED- 60					
WALTER DROEMER GENERAL CONTRACTOR, INC.							
CONTRACT 11890045			TOTALS	72,919.68	.00	68,618.20	99.0
*****							
LEON	CENTERVILLE SOUTH	CITY LIMITS	4.999	\$ 803,155.80	.00	.00	.0
FM 1119	5.0 MI S						
1223-01-023							
AR 1223-1-23	REHABILITATION OF EXISTING ROAD						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
GLENN FUQUA, INC.							
CONTRACT 04900078			TOTALS	803,155.80	.00	.00	0.0
*****							
MADISON	FM 39 IN NORTH ZULCH		5.536	\$ 751,976.48	190,367.31	408,213.65	57.1
US 190	NAVASOTA RIVER						
0117-03-022							
CD 117-3-22	PLANING AND ACP OVERLAY						
WORK ORDER- 02-13-90		WORK BEGAN- 03-19-90					
DATE WORK COMPLETED-		TIME COMPUTED 03-01-90					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18	PERCENT TIME USED- 16					
DOWNING BROS., INC.							
CONTRACT 01900040			TOTALS	751,976.48	190,367.31	408,213.65	57.1
*****							
MADISON	WALKER C/L		51.500	\$ 141,722.85	.00	.00	.0
IH 45	LEON C/L						
0675-05-032							
IR 45-1(258)073	REPLACE/REHABILITATE GUIDE SIGNS						
WORK ORDER- 10-06-89		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10	PERCENT TIME USED- 17					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 09890048			TOTALS	141,722.85	.00	.00	0.0
*****							
ROBERTSON	BRAZOS C/L		4.156	\$ 9,456,144.40	538,133.51	6,521,760.59	72.5
US 190	1.0 MI NW OF	BENCHLEY					
0049-08-036							
MA-F 401(9)	A NEW LOCATION NON-FREEMWAY FACILITY						
WORK ORDER- 04-20-89		WORK BEGAN- 04-21-89					
DATE WORK COMPLETED-		TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	203	PERCENT TIME USED- 56					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 03890002			TOTALS	9,456,144.40	538,133.51	6,521,760.59	72.5
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
WALKER FM 980 NORTH FM 247 MADISON COUNTY LINE D578-02-026 CPM 578-2-26 SPOT REPAIRS AND SEAL COAT		19.304	\$ 239,598.25'	.00'	.00'	.0'		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
SMITH & CO.		CONTRACT 02900052		TOTALS	239,598.25'	.00'	.00'	0.0'
WALKER IN HUNTSVILLE AT IH 45 FM 1374 0578-03-022 CRP 88(650)M REPLACE OVERPASS		.045	\$ 520,632.16'	26,222.32'	258,837.82'	52.3'		
WORK ORDER- 09-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 112		WORK BEGAN- 10-02-89 TIME COMPUTED 09-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 53						
BROWN & ROOT U.S.A., INC.		CONTRACT 08890009		TOTALS	1,575,277.41'	161,852.42'	669,827.39'	44.7'
WALKER ON CR 317 AT ROBINSON CREEK CR 0917-27-008 CRP 88(354)BROX REPLACE BRIDGE AND APPROACHES		.235	\$ 158,566.35'	7,879.96'	68,906.87'	45.7'		
WORK ORDER- 11-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 51		WORK BEGAN- 11-22-89 TIME COMPUTED 12-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 41						
CCE, INC.		CONTRACT 10890024		TOTALS	158,566.35'	7,879.96'	68,906.87'	45.7'
WALKER US 190 FM 2296 SH 75 2135-01-015 CRP 89(294)S WIDENING, FLEX BASE AND SURFACE		7.408	\$ 2,045,202.68'	178,884.25'	486,554.20'	25.0'		
WORK ORDER- 11-28-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 38		WORK BEGAN- 12-11-89 TIME COMPUTED 12-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 24						
CCE, INC.		CONTRACT 10890041		TOTALS	2,045,202.68'	178,884.25'	486,554.20'	25.0'
WALKER END OF HUNTSVILLE LP SH 19 TRINITY RIVER Q109-09-030 FR 470(6) WDN, GR, STRS, FLEX BASE & SURF		10.088	\$ 11,198,555.93'	81,154.65'	10,623,604.91'	99.9'		
WORK ORDER- 12-30-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 403		WORK BEGAN- 01-30-87 TIME COMPUTED 01-15-87 ADDL DAYS GRANTED- 81 PERCENT TIME USED- 106						
THE R.E. HABLE COMPANY		CONTRACT 11860002		TOTALS	11,198,555.93'	81,154.65'	10,623,604.91'	99.9'
WASHINGTON FM 577 WEST US 290 SH 36(FRONTAGE ROAD) Q186-06-040 CPM 186-6-40 SEAL COAT		130.189	\$ 1,106,499.25'	.00'	.00'	.0'		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
JJE RICHARDS, INC.		CONTRACT 02900039		TOTALS	1,106,499.25'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
WASHINGTON	AT AT&SF RR	OVERPASSES	.002	\$ 37,200.00'	.00'	.00'	.0'
US 290	(STR #44 & 45)						
0186-06-041							
MC 186-6-41	CLEAN & PAINT STRUCTURAL STEEL						
WORK ORDER- 04-18-90	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
H & H MATERIALS, INC.							
	CONTRACT 03900067	TOTALS		37,200.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
WASHINGTON	US 290		1.628	\$ 1,864,522.35'	71,899.10'	1,197,920.89'	67.6'
SH 36	1.5 MI S						
0187-01-022							
MA-F 358(7)	WIDEN TO A NON-FREEWAY FACILITY						
WORK ORDER- 05-24-89	WORK BEGAN- 06-12-89						
DATE WORK COMPLETED-	TIME COMPUTED 06-09-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 57						
DOWNING BROS., INC.							
	CONTRACT 04890063	TOTALS		1,864,522.35'	71,899.10'	1,197,920.89'	67.6'
*****			*****	*****	*****	*****	*****
						DISTRICT CONTRACT AMOUNT	67,942,506.33
						DISTRICT ESTIMATES THIS MONTH	2,563,669.21
						DISTRICT TOTAL ESTIMATES PAID TO DATE	39,565,219.69

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN RENNER RD SH 190 DALLAS COUNTY LINE 2964-05-011 F 1167(3) GR STRS STORM SEWERS CONC PAV & SIGN		2.342	\$ 8,188,584.29'	103,894.05'	4,570,593.28'	58.7'
WORK ORDER- 02-28-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	185 PERCENT TIME USED- 51					
EROWN & ROOT U.S.A., INC.						
CONTRACT 01890040		TOTALS	8,188,584.29'	103,894.05'	4,570,593.28'	58.7'
COLLIN INTS FM 2170 AT JUPITER RD AND FM 2170 AT ALLEN HEIGHTS IN ALLEN 2056-01-029 CPM 2056-1-29 TRAFFIC SIGNALS		.001	\$ 139,000.00'	7,427.00'	7,427.00'	5.6'
WORK ORDER- 02-20-90	WORK BEGAN- 04-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 01900060		TOTALS	139,000.00'	7,427.00'	7,427.00'	5.6'
COLLIN S END WILSON CREEK BRIDGE US 75 GRAYSON COUNTY LINE 0047-14-032 CPM 47-14-32 REPAIRING CONCRETE PAVEMENT		18.199	\$ 84,842.34'	49,930.54'	63,263.35'	78.4'
WORK ORDER- 03-06-90	WORK BEGAN- 03-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-90					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					
REECE CONSTRUCTION CO., INC.						
CONTRACT 02900099		TOTALS	84,842.34'	49,930.54'	63,263.35'	78.4'
COLLIN SH 289 AT FM 455 IN CELINA S+ 289 0391-03-018 CPM 91-3-18 FLASHING BEACONS		.002	\$ 155,374.37'	245.23'	53,715.03'	36.3'
WORK ORDER- 02-26-90	WORK BEGAN- 03-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 05899016		TOTALS	155,374.37'	245.23'	53,715.03'	36.3'
COLLIN MCKINNEY (US 75) FM 3038 1.79 MILES WEST 3132-01-006 C 3132-1-6 UPGRADE FM RD		1.788	\$ 4,080,239.93'	118,210.78'	2,335,618.29'	60.2'
WORK ORDER- 07-17-89	WORK BEGAN- 08-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 40					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06890006		TOTALS	4,080,239.93'	118,210.78'	2,335,618.29'	60.2'
COLLIN SH 121 FM 2478 N OF STONEBRIDGE RD 2351-01-007 CC 2351-1-7 RECONST GR STRS & SURF		3.095	\$ 5,595,927.90'	66,941.18'	1,612,246.82'	30.3'
WORK ORDER- 08-25-89	WORK BEGAN- 09-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 26					
AUSTIN PAVING COMPANY						
CONTRACT 07890005		TOTALS	5,595,927.90'	66,941.18'	1,612,246.82'	30.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLLIN DALLAS COUNTY LINE		1.955	\$ 23,584,452.93	\$ 411,050.74	\$ 6,837,063.25	30.5
US 75 SOUTH OF 15TH STREET(OLD FM 544)IN PLANO						
0047-06-061 GR STRS & SURF ADDL LANES						
MA-F 539(41)						
WORK ORDER- 08-22-89	WORK BEGAN- 09-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
H. B. ZACHRY COMPANY						
CONTRACT 07890037		TOTALS	23,584,452.93	411,050.74	6,837,063.25	30.5
*****						
COLLIN 1.4 MI N OF BLUE RIDGE		4.727	\$ 2,865,632.56	\$ 2,502.42	\$ 2,486,262.82	91.3
SH 78 FANNIN C/L						
0280-02-029 GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK						
CSR 280-2-29						
WORK ORDER- 12-09-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
THE R.E. HABLE COMPANY						
CONTRACT 11870054		TOTALS	2,865,632.56	2,502.42	2,486,262.82	91.3
*****						
DALLAS AT INTCHG OF IH 20 & US 67		.001	\$ 189,715.00	\$ .00	\$ 143,387.25	89.7
IH 20						
2374-04-025 LANDSCAPE DEVELOPMENT						
CL 2374-4-25						
WORK ORDER- 02-24-89	WORK BEGAN- 03-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 170					
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 01890056		TOTALS	189,715.00	.00	143,387.25	89.7
*****						
DALLAS I.H 30 AT I.H. 635 INTERCHANGE		.005	\$ 1,764,000.00	\$ .00	\$ .00	.0
IH 30 PERM. STR. NO'S 351,352, 353, 355 - 359						
0009-11-140 CLEANING & PAINTING EXISTING STR STEEL						
CPM 9-11-140						
WORK ORDER- 04-20-90	WORK BEGAN- 04-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MPG CONSTRUCTION, INC.						
CONTRACT 02900022		TOTALS	1,764,000.00	.00	.00	0.0
*****						
DALLAS WILLOW CREEK RD		3.743	\$ 638,367.60	\$ 32,736.81	\$ 32,736.81	5.3
SH 356 LP 12 IN IRVING						
0092-07-043 GDRL, SAF TREAT & RESURF						
HES 000S(626) W/MILEPOINTS						
WORK ORDER- 03-23-90	WORK BEGAN- 04-11-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
AUSTIN PAVING COMPANY						
CONTRACT 02900065		TOTALS	638,367.60	32,736.81	32,736.81	5.3
*****						
DALLAS AT IH 635 & FREEPORT PARKWAY AND		.001	\$ 114,364.82	\$ .00	\$ 111,750.37	99.9
VA AT SH 114 & FREEPORT PARKWAY						
0918-45-089 LANDSCAPE DEVELOPMENT						
CLM 918-45-89						
WORK ORDER- 04-14-89	WORK BEGAN- 05-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
O'BRIEN LANDSCAPE CONTRACTING (TEXAS), INC.						
CONTRACT 03890035		TOTALS	114,364.82	.00	111,750.37	99.9

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS TARRANT CO LINE		7.590	\$ 8,773,739.38	\$ 127,953.33	\$ 3,729,509.09	44.7
IH 635 0.3 MILES EAST OF LUNA ROAD						
2374-07-015						
I 635-6(268)464 STR & CONC PAV WDN & STR STRENGTHENING						
WORK ORDER- 05-05-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-89					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 30					
AUSTIN PAVING COMPANY						
CONTRACT 03890089		TOTALS	8,773,739.38	127,953.33	3,729,509.09	44.7
DALLAS AT POLK ST IN RICHARDSON		.001	\$ 376,022.26	.00	.00	.0
US 75						
0047-07-135						
C 47-7-135 DRAINAGE IMPROVEMENTS						
WORK ORDER- 04-12-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-90					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 03900036		TOTALS	376,022.26	.00	.00	0.0
DALLAS SOUTH OF TRANQUILLA BARNES BRIDGE ROAD		1.619	\$ 624,546.20	.00	.00	.0
SH 78						
0009-02-037						
CPM 9-2-37 PLANING, SC, ASPHALT OVERLAY & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN PAVING COMPANY						
CONTRACT 03900039		TOTALS	624,546.20	.00	.00	0.0
DALLAS LEMMON AVE UNIVERSITY BLVD IN DALLAS		3.136	\$ 31,048,031.40	.00	.00	.0
US 75						
0047-07-104						
C 47-7-104 TUNNELS, SHAFTS & RELATED STRUCTURES						
WORK ORDER- 04-17-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-90					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03900052		TOTALS	31,048,031.40	.00	.00	0.0
DALLAS ELLIS CO LINE S OF COOPER ST IN CEDAR HILL		3.228	\$ 9,422,026.20	\$ 399,982.11	\$ 7,469,317.02	83.4
US 67						
0261-02-035						
MA-FR 592(30) GR STRS BASE ACP CONC PAV PAV MARK & SIGN						
WORK ORDER- 06-02-88	WORK BEGAN- 06-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 354	PERCENT TIME USED- 78					
THE R.E. HABLE COMPANY						
CONTRACT 04880045		TOTALS	9,422,026.20	399,982.11	7,469,317.02	83.4
DALLAS TARRANT CO LINE DENTON CO LINE		2.911	\$ 9,247,211.74	\$ 111,196.28	\$ 3,699,184.43	42.1
SH 121						
C364-02-014						
MA-F 1085(21) GR STRS ASB CONC PAV ACP SIGN DELIN PVMK						
WORK ORDER- 05-24-89	WORK BEGAN- 06-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-89					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 45					
THE R.E. HABLE COMPANY						
CONTRACT 04890003		TOTALS	9,247,211.74	111,196.28	3,699,184.43	42.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SKYLINE DR FM 1382 US 80 IN GRAND PRAIRIE 1047-03-031 CRP 88(703)MX		.760	\$ 1,357,660.27	\$.00	\$ 361,422.10	28.0
DALLAS IN GRAND PRAIRIE ON BELT LINE RD MH FR US 80 TO IH 30 8050-18-004 CRP 88(703)MX		.949	\$ 2,096,468.00	\$.00	\$ 501,695.35	26.1
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04890059		TOTALS	3,454,128.27	.00	863,117.45	26.9
DALLAS AT MOUNTAIN CREEK RELIEF US 80 0008-08-052 CRP 88(674)BRM		.641	\$ 1,969,343.69	\$ 76,101.86	\$ 1,422,689.95	76.0
J. D. ABRAMS, INC.						
CONTRACT 04890064		TOTALS	1,969,343.69	76,101.86	1,422,689.95	76.0
DALLAS WALNUT HILL LANE US 75 NORTHAVEN ROAD 0047-07-121 C 47-7-121		1.447	\$ 30,103,885.60	\$.00	\$.00	.0
TRAYLOR BROS INC.						
CONTRACT 04900001		TOTALS	30,103,885.60	.00	.00	0.0
DALLAS US 67 FRGT RDS AT RED BIRD LANE US 67 IN DALLAS 0261-03-032 CPM 261-3-32		.001	\$ 78,830.00	\$.00	\$.00	.0
DURABLE SPECIALTIES, INC.						
CONTRACT 04900013		TOTALS	78,830.00	.00	.00	0.0
DALLAS HAMPTON ROAD FM 1382 BELTLINE ROAD 1047-02-025 CPM 1047-2-25		4.421	\$ 407,389.26	\$.00	\$.00	.0
APAC-TEXAS, INC.						
CONTRACT 04900027		TOTALS	407,389.26	.00	.00	0.0
DALLAS IN IRVING ON SHADY GROVE RD MH AT THE ELM FORK OF THE TRINITY RIVER 8146-18-003 CRP 89(7)BRMX		.476	\$ 2,761,929.78	\$ 216,658.64	\$ 2,277,461.86	86.7
J. D. ABRAMS, INC.						
CONTRACT 05890005		TOTALS	2,761,929.78	216,658.64	2,277,461.86	86.7



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 35E 0196-03-144 CSBH 196-3-144	AT CROSBY RD, BN RR, SLSW RR & BR DECK REPL, ILLUM, SIGN, CTB & ACP	VALHOOD PKWY & BELTLINE RD	4.746	\$ 2,830,527.50'	177,683.07'	1,988,153.87'	74.7'
WORK ORDER- 06-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180	WORK BEGAN- 06-28-89 TIME COMPUTED 06-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
J. D. ABRAMS, INC.							
CONTRACT 05890029			TOTALS	2,830,527.50'	177,683.07'	1,988,153.87'	74.7'
DALLAS MH 8089-18-003 CRP 88(710)MXA	IN DALLAS ON ABRAMS RD (MH 73) FR KINGSLEY RD TO GR, STRS, CONC PAV, SIGN, PAV MARK & ASB	MEADOWKNOLL DR	1.793	\$ 5,649,270.30'	111,443.42'	1,769,370.54'	32.9'
WORK ORDER- 06-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	400	WORK BEGAN- 07-07-89 TIME COMPUTED 07-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 14					
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 05890054			TOTALS	5,649,270.30'	111,443.42'	1,769,370.54'	32.9'
DALLAS SP 408 3000-01-005 MA-F 1123(2)	SOUTH OF IH 20 NORTH OF IH 20 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		.811	\$ 4,537,961.80'	86,932.86'	3,451,551.61'	80.2'
WORK ORDER- 06-30-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360	WORK BEGAN- 07-20-89 TIME COMPUTED 07-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 05890056			TOTALS	4,537,961.80'	86,932.86'	3,451,551.61'	80.2'
DALLAS US 75 0047-07-141 DE 0120(801)	N OF BELT LINE RD COLLIN CO LINE GR STRS ASB CONC PAV SIGN LIGHT & PAV MK		2.438	\$ 41,501,946.00'	835,683.54'	36,468,897.51'	92.4'
WORK ORDER- 07-23-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	852	WORK BEGAN- 07-27-87 TIME COMPUTED 08-08-87 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
AUSTIN BRIDGE COMPANY AUSTIN PAVING COMPANY							
CONTRACT 06870001			TOTALS	41,501,946.00'	835,683.54'	36,468,897.51'	92.4'
DALLAS SH 190 2964-06-003 MA-F 1167(5)	BRAND RD SH 78 GR, STRS, STORM SEWERS, CONC PAV & SIGN		1.252	\$ 18,537,181.00'	385,070.64'	5,006,303.58'	28.4'
WORK ORDER- 08-02-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	630	WORK BEGAN- 08-08-89 TIME COMPUTED 08-18-89 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
H. B. ZACHRY COMPANY							
CONTRACT 06890055			TOTALS	18,537,181.00'	385,070.64'	5,006,303.58'	28.4'
DALLAS IH 35E 0196-03-126 CSR 196-3-126	IH 30 N MERRELL RD ADDL SURF & SAFETY IMPROV		10.619	\$ 6,992,055.08'	110,014.90'	3,131,395.92'	47.1'
WORK ORDER- 07-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225	WORK BEGAN- 07-31-89 TIME COMPUTED 07-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 43					
DUININCK BROS, INC.							
CONTRACT 06890059			TOTALS	6,992,055.08'	110,014.90'	3,131,395.92'	47.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS APOLLO RD MH 40 GARLAND AVE IN GARLAND 8050-18-009 GR, STRS, CONC PAV & PAV MARK M 5050(6)			1.976	\$ 4,039,815.34	\$ 51,828.18	3,973,186.72	99.9
WORK ORDER-	09-08-87	WORK BEGAN-	09-24-87				
DATE WORK COMPLETED-		TIME COMPUTED	09-24-87				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	446	PERCENT TIME USED-	99				
L. H. LACY COMPANY							
CONTRACT 07870042			TOTALS	4,039,815.34	51,828.18	3,973,186.72	99.9
DALLAS IH 35E IN SOUTH DALLAS LP 12 SH 183 IN IRVING 0581-02-081 CPM 581-2-81 REPAIRING CONCRETE PAVEMENT			24.625	\$ 1,083,590.68	\$ 46,683.85	1,047,708.17	99.9
WORK ORDER-	09-05-89	WORK BEGAN-	09-25-89				
DATE WORK COMPLETED-		TIME COMPUTED	09-21-89				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	90				
APAC-TEXAS, INC.							
CONTRACT 08890031			TOTALS	1,083,590.68	46,683.85	1,047,708.17	99.9
DALLAS GREENVILLE AVE STR AT LOOP 12 (A PART US 75 OF US 75/LP 12 INTERCHANGE) 0047-07-143 C 47-7-143 INTERCHANGE			.001	\$ 1,450,322.59	\$ 96,432.00	803,580.41	58.3
WORK ORDER-	09-19-89	WORK BEGAN-	10-19-89				
DATE WORK COMPLETED-		TIME COMPUTED	10-05-89				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	43				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 08890034			TOTALS	1,450,322.59	96,432.00	803,580.41	58.3
DALLAS AT INTCHG OF IH 35E & IH 20 IH 35E AND AT INTCHG OF IH 35E AND LOOP 12 0442-02-093 CL 442-2-93 LANDSCAPE DEVELOPMENT			.001	\$ 384,792.00	\$ 27,576.72	192,865.79	52.7
WORK ORDER-	10-11-89	WORK BEGAN-	11-01-89				
DATE WORK COMPLETED-		TIME COMPUTED	10-27-89				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	77				
RHODE CONSTRUCTION COMPANY							
CONTRACT 09890053			TOTALS	384,792.00	27,576.72	192,865.79	52.7
DALLAS IH 635 W FRGT RD AT GALLOWAY IN DALLAS IH 635 2374-02-058 CPM 2374-2-58 TRAFFIC SIGNALS			.001	\$ 56,578.00	\$ 3,950.06	57,542.50	100.0
WORK ORDER-	11-17-89	WORK BEGAN-	02-15-90				
DATE WORK COMPLETED-	04-11-90	TIME COMPUTED	02-15-90				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53				
DURABLE SPECIALTIES, INC.							
CONTRACT 10890046			TOTALS	56,578.00	3,950.06	57,542.50	100.0
DALLAS AT BELT LINE RD IN RICHARDSON US 75 0047-07-145 F 515(40) CROSS STREET IMPROVEMENTS			.001	\$ 854,741.77	\$ 37,581.84	207,664.49	25.5
WORK ORDER-	01-08-90	WORK BEGAN-	02-15-90				
DATE WORK COMPLETED-		TIME COMPUTED	01-24-90				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 11890036			TOTALS	854,741.77	37,581.84	207,664.49	25.5

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DALLAS IN RICHARDSON AT ARAPAHO RD & AT CAMPBELL RD			.001	\$ 219,962.00	\$ 17,441.05	17,441.05	8.3
US 75 0047-07-136 FG 515(42) TRAFFIC SIGNALS							
WORK ORDER-	01-04-90	WORK BEGAN-	04-04-90				
DATE WORK COMPLETED-		TIME COMPUTED	04-04-90				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INNOVATED SYSTEMS, INC.							
CONTRACT 12890013			TOTALS	219,962.00	17,441.05	17,441.05	8.3
DALLAS VARIOUS HIGHWAYS IN DALLAS			.001	\$ 282,764.70	\$ 13,788.78	87,581.10	32.6
VA 0918-45-113 C 918-45-113 LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-08-90	WORK BEGAN-	01-22-90				
DATE WORK COMPLETED-		TIME COMPUTED	01-24-90				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30				
BRAZOS SERVICES, INC.							
CONTRACT 12890021			TOTALS	282,764.70	13,788.78	87,581.10	32.6
DALLAS ON SKILLMAN AVE (MH 72) FR MERRIMAN PKHY TO IH 635 IN DALLAS			2.417	\$ 8,025,623.02	\$ 398,248.06	402,238.06	5.2
MH 8090-18-006 CRP 88(706)MXA GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	02-22-90				
DATE WORK COMPLETED-		TIME COMPUTED	02-22-90				
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4				
AUSTIN PAVING COMPANY							
CONTRACT 12890045			TOTALS	8,025,623.02	398,248.06	402,238.06	5.2
DALLAS AT JOE WILSON RD IN CEDAR HILL			.001	\$ 84,000.00	\$ 58,223.12	61,263.12	76.7
FM 1382 1047-02-024 MOSP 1047-2-24 TRAFFIC SIGNAL							
WORK ORDER-	12-29-89	WORK BEGAN-	03-29-90				
DATE WORK COMPLETED-		TIME COMPUTED	03-29-90				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27				
DURABLE SPECIALTIES, INC.							
CONTRACT 12890060			TOTALS	84,000.00	58,223.12	61,263.12	76.7
DENTON HICKORY CREEK			134.421	\$ 1,446,494.47	\$ .00	.00	.0
US 377 0081-03-035 CPM 81-3-35 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02900054			TOTALS	1,446,494.47	.00	.00	0.0
DENTON 0.1 MI W OF MUSTANG CREEK			.339	\$ 487,737.71	\$ 97,811.72	114,503.17	24.7
FM 428 0817-01-014 CRP 88(770)BRO GR, STR, RIPRAP, FLEX BASE, MBGF & 2 CST							
WORK ORDER-	03-06-90	WORK BEGAN-	03-16-90				
DATE WORK COMPLETED-		TIME COMPUTED	03-22-90				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 02900080			TOTALS	487,737.71	97,811.72	114,503.17	24.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT TROPHY LAKE IN WEST LAKE		.001	\$ 78,619.30'	.00'	.00'	.0'
SH 114						
0353-02-043						
CPM 353-2-43 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03900013		TOTALS	78,619.30'	.00'	.00'	0.0'
DENTON COOKE CO LINE		11.261	\$ 32,868,438.24'	329,320.39'	29,644,222.04'	94.9'
IH 35 US 77 N OF DENTON						
0195-02-035						
IR 35-6(242)472 GR STRS FLEX BASE PC ACP SIGN & PAV MARK						
WORK ORDER- 05-20-87	WORK BEGAN- 05-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 630	PERCENT TIME USED- 95					
DUININCK BROS, INC.						
CONTRACT 04870001		TOTALS	32,868,438.24'	329,320.39'	29,644,222.04'	94.9'
DENTON AT VALLEY RIDGE BLVD IN LEWISVILLE		.001	\$ 4,793,847.51'	.00'	.00'	.0'
IH 35E						
0196-02-072						
C 196-2-72 GR STRS ASB CONC PAV ACP SIGN DELIN ILLM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 04900047		TOTALS	4,793,847.51'	.00'	.00'	0.0'
DENTON DENTON (W OF IH 35)		10.045	\$ 11,973,377.24'	74,439.34'	3,812,439.15'	33.5'
LP 288 DENTON (W OF FM 428)						
2250-02-003						
CRP 88(715)M GR STRS & SURF						
WORK ORDER- 07-14-89	WORK BEGAN- 07-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 450	PERCENT TIME USED- 27					
THE R.E. HABLE COMPANY						
CONTRACT 06890003		TOTALS	11,973,377.24'	74,439.34'	3,812,439.15'	33.5'
DENTON IH 35E IN LEWISVILLE		2.098	\$ 7,078,795.87'	112,517.64'	2,746,270.56'	40.8'
SH 121 0.9 MI E OF FM 1171						
0364-03-063						
MA-F 1085(22) GR STRS & SURF						
WORK ORDER- 09-13-89	WORK BEGAN- 09-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 375	PERCENT TIME USED- 22					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07890002		TOTALS	7,078,795.87'	112,517.64'	2,746,270.56'	40.8'
DENTON ON MASCH BRANCH RD AT DRY FORK & BRANCH		.272	\$ 286,753.50'	21,333.01'	221,718.79'	81.3'
CS OF DRY FORK HICKORY CRK IN DENTON						
0918-46-012						
CRP 89(289)BROX REPLACE BRS & APPRS						
WORK ORDER- 10-19-89	WORK BEGAN- 11-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 79					
SUNMOUNT CORPORATION						
CONTRACT 09890009		TOTALS	286,753.50'	21,333.01'	221,718.79'	81.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** DENTON AT CHURCHILL DR IN FLOWER MOUND		.001	\$ 199,228.30'	44,609.07'	85,939.77'	45.4'
FM 1171						
1311-01-029						
CPM 1311-1-29 TRAFFIC SIGNALS						
WORK ORDER- 01-08-90	WORK BEGAN- 02-14-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-90					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 42					
SUNMOUNT CORPORATION						
CONTRACT 11890012		TOTALS	199,228.30'	44,609.07'	85,939.77'	45.4'
***** DENTON CORINTH ST, S		2.083	\$ 14,169,151.20'	.00'	14,031,488.91'	99.9'
IH 35E TURBEVILLE RD						
0196-01-057						
IR 35E-6(292)457 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 01-15-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED-	438 PERCENT TIME USED- 103					
H. B. ZACHRY COMPANY						
CONTRACT 12870045		TOTALS	14,169,151.20'	.00'	14,031,488.91'	99.9'
***** DENTON INTCHG OF US 377 W/ LOOP 288 IN DENTON		.001	\$ 64,933.00'	6,174.13'	6,174.13'	10.0'
US 377						
0135-10-035						
NCSP 135-10-35 SAFETY LIGHTING						
WORK ORDER- 12-29-90	WORK BEGAN- 04-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-90					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 7					
MICA CORPORATION						
CONTRACT 12890061		TOTALS	64,933.00'	6,174.13'	6,174.13'	10.0'
***** ELLIS DALLAS COUNTY LINE		170.089	\$ 1,270,520.84'	.00'	.00'	.0'
LP 560 IH 45						
0092-10-004						
CPM 92-10-4 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02900106		TOTALS	1,270,520.84'	.00'	.00'	0.0'
***** ELLIS AT US 287 IN WAXAHACHIE		.001	\$ 112,894.50'	.00'	.00'	.0'
US 77						
0048-03-054						
MCSP 48-3-54 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03900066		TOTALS	112,894.50'	.00'	.00'	0.0'
***** ELLIS ON BEE CREEK ROAD AT SOUTH FORK CHAMBERS		.211	\$ 255,759.42'	.00'	.00'	.0'
CR CREEK, 0.5 MI S OF FM 66						
0918-22-017						
CRP 88(374)BROX REPL BRS & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 04900063		TOTALS	255,759.42'	.00'	.00'	0.0'

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\* CONTRACT IDENTIFICATION AND INFORMATION \*LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* \* \* AMOUNT \* ESTIMATE \* TO DATE \* COMP \*  
\*\*\*\*\*

ELLIS AT FM 1181 IN ENNIS .001 \$ 62,947.60 \$ 3,191.23 \$ 63,824.54 100.0'  
LP 563  
0092-08-011  
MCSP 92-8-11 TRAFFIC SIGNALS  
WORK ORDER- 00-00-00 WORK BEGAN- 01-12-90  
DATE WORK COMPLETED- 04-07-90 TIME COMPUTED 10-10-89  
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 13  
WORKING DAYS CHARGED- 42 PERCENT TIME USED- 98  
PRO ELECTRIC COMPANY, INC.

CONTRACT 06890018 TOTALS 62,947.60 3,191.23 63,824.54 100.0'

ELLIS US 77 N OF MAXAHACHIE 10.812 \$ 28,356,766.35 \$ 799,878.75 \$ 25,607,745.50 95.0'  
IH 35E US 77 S OF MAXAHACHIE  
0048-04-050  
MA-IR 35E-6(243)397 GR, BASE, STRS, CONC PAV, SIGN & STRIP  
WORK ORDER- 10-02-86 WORK BEGAN- 10-29-86  
DATE WORK COMPLETED- TIME COMPUTED 10-18-86  
CONTRACT WORKING DAYS- 900 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 678 PERCENT TIME USED- 75  
GRANITE CONSTRUCTION COMPANY

CONTRACT 08860027 TOTALS 28,356,766.35 799,878.75 25,607,745.50 95.0'

ELLIS AT LP 528 IN MAXAHACHIE .001 \$ 99,000.00 \$ 5,201.40 \$ 104,028.04 100.0'  
US 77  
0048-03-051  
CPM 48-3-51 TRAFFIC SIGNALS  
WORK ORDER- 10-10-89 WORK BEGAN- 01-10-90  
DATE WORK COMPLETED- 04-11-90 TIME COMPUTED 01-08-90  
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 28 PERCENT TIME USED- 93  
DURABLE SPECIALTIES, INC.

CONTRACT 09890014 TOTALS 99,000.00 5,201.40 104,028.04 100.0'

ELLIS 0.379 MI S OF US 77 24.424 \$ 154,060.54 \$ 44,049.53 \$ 44,049.53 30.0'  
IH 35E US 77, N OF STERRETT  
0048-04-057  
IR 35E-6(295)379 REFURBISH GUIDE SIGNS  
WORK ORDER- 12-05-89 WORK BEGAN- 04-02-90  
DATE WORK COMPLETED- TIME COMPUTED 04-02-90  
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 37  
"PHILLIPS' CONTRACTING, INC."

CONTRACT 11890010 TOTALS 154,060.54 44,049.53 44,049.53 30.0'

KAUFMAN NEAR SPUR 557 SOUTH OF TERRELL 12.500 \$ 77,843.40 \$ .00 \$ .00 .0'  
IH 20 VAN ZANDT CO LINE  
0495-01-028  
IR 20-5(113)500 REFURBISH GUIDE SIGNS  
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 00-00-00  
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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BRANNAN PAVING COMPANY, INC. CONTRACT 02900067 TOTALS 77,843.40 .00 .00 0.0'

KAUFMAN NEAR WCL OF MABANK 4.213 \$ 7,827,002.46 \$ 211,328.51 \$ 2,933,191.10 39.4'  
US 175 HENDERSON CO LINE (MABANK BYPASS)  
0197-05-029  
MA-F 136(23) GR STRS ASB ACP CONC PAV PAV MK SIGN DEL  
WORK ORDER- 05-24-89 WORK BEGAN- 06-09-89  
DATE WORK COMPLETED- TIME COMPUTED 06-09-89  
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 106 PERCENT TIME USED- 29  
THE R.E. HABLE COMPANY

CONTRACT 04890057 TOTALS 7,827,002.46 211,328.51 2,933,191.10 39.4'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KAJFMAN	3.7 MILES NORTH OF KINGS CREEK	3.165	\$ 2,835,449.85'	38,473.30'	1,096,523.62'	40.7'
SH 34	HUNT COUNTY LINE					
0173-05-025						
CSR 173-5-25	GR, STRS, FLEX BASE, ASB, ACP & PAV MARK					
WORK ORDER- 06-29-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 34					
THE R.E. HABLE COMPANY						
	CONTRACT 06890011	TOTALS	2,835,449.85'	38,473.30'	1,096,523.62'	40.7'
*****						
KAUFMAN	SH 274 AT TOLOSA W	5.230	\$ 1,434,031.03'	5,301.03'	1,010,274.46'	74.1'
FM 3396	FM 2613 AT STYX					
3426-01-001						
A 3426-1-1	GR STRS & SURF					
WORK ORDER- 06-29-89	WORK BEGAN- 07-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 52					
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 06890085	TOTALS	1,434,031.03'	5,301.03'	1,010,274.46'	74.1'
*****						
KAUFMAN	AT FM 740 (PINSON AVE) IN FORNEY	.001	\$ 88,700.00'	.00'	39,843.57'	47.2'
FM 688						
0095-11-005						
CPM 95-11-5	TRAFFIC SIGNALS & ACP OVERLAY					
WORK ORDER- 09-08-89	WORK BEGAN- 12-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 43					
DURABLE SPECIALTIES, INC.						
	CONTRACT 08890012	TOTALS	88,700.00'	.00'	39,843.57'	47.2'
*****						
KAUFMAN	N OF KINGS CREEK N OF TERRELL	3.737	\$ 3,123,123.23'	8,538.10'	2,800,055.19'	94.3'
SH 34	2.5 MI NE					
0173-05-017						
CSR 173-5-17	GR STRS FLEX BASE ASB ACP PAV MARK & DEL					
WORK ORDER- 01-06-88	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	336 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	292 PERCENT TIME USED- 87					
THE R.E. HABLE COMPANY						
	CONTRACT 12870004	TOTALS	3,123,123.23'	8,538.10'	2,800,055.19'	94.3'
*****						
NAVARRO	SH 31 IN KERENS, N & W	12.637	\$ 1,794,493.05'	119,399.43'	121,109.43'	7.1'
FM 636	FM 1129					
0574-02-015						
CSR 574-2-15	RECONST & WIDEN, GR, STR, BASE AND SURF					
WORK ORDER- 03-16-90	WORK BEGAN- 03-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-90					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
A. K. GILLIS & SONS, INC.						
	CONTRACT 02900049	TOTALS	1,794,493.05'	119,399.43'	121,109.43'	7.1'
*****						
NAVARRO	1.0 MILE WEST OF SH 309	1.356	\$ 1,439,813.73'	203,645.13'	1,175,311.59'	85.9'
SH 31	0.3 MILE EAST OF SH 309 IN KERENS					
0163-02-028						
CD 163-2-28	WDN, STRS, ASB, ACP, CONC PAV & PAV MARK					
WORK ORDER- 05-09-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 61					
JENSEN CONSTRUCTION COMPANY OF TEXAS						
	CONTRACT 04890035	TOTALS	1,439,813.73'	203,645.13'	1,175,311.59'	85.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO WEST 7TH AVENUE			.414	\$ 156,136.68	.00	.00	.0
SH 22 WEST 2ND AVENUE IN CORSICANA							
0121-05-033 ASPH CONC OVERLAY							
CPM 121-5-33							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
ADAMS BROTHERS, INC.							
CONTRACT 04900025			TOTALS	156,136.68	.00	.00	0.0
NAVARRO 2.1 MILES EAST OF FM 1126			13.304	\$ 1,130,159.94	.00	.00	.0
SH 22 FM 55 IN BLOOMING GROVE							
0121-04-023 ASPH CONC OVERLAY							
CPM 121-4-23							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BROWN & ROOT U.S.A., INC.							
CONTRACT 04900074			TOTALS	1,130,159.94	.00	.00	0.0
NAVARRO AT RICHLAND CREEK (NBL)			.283	\$ 1,426,096.38	58,997.27	1,246,046.41	91.9
IH 45							
0093-01-062 GR, HMAC BASE, CONC PAV & STRS							
BRI 45-3(85)220							
WORK ORDER- 06-13-89	WORK BEGAN- 06-16-89						
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 74						
THE R.E. HABLE COMPANY							
CONTRACT 05890010			TOTALS	1,426,096.38	58,997.27	1,246,046.41	91.9
NAVARRO IN CORSICANA ON BUSINESS LP 45 AT			.004	\$ 614,643.40	46,634.13	476,278.22	81.5
LP 564 1ST & 5TH AVES & AT SH 31							
0092-13-009 TRAFFIC SIGNALS							
CPM 92-13-9							
WORK ORDER- 06-09-89	WORK BEGAN- 09-26-89						
DATE WORK COMPLETED-	TIME COMPUTED 12-07-89						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 58						
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 05890065			TOTALS	614,643.40	46,634.13	476,278.22	81.5
ROCKWALL MKT RAILROAD			.032	\$ 24,999.95	.00	.00	.0
SH 205 EAST OF MKT RAILROAD BRIDGE							
0451-01-038 PRESSURE GROUT							
CPM 451-1-38							
WORK ORDER- 04-12-90	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-28-90						
CONTRACT WORKING DAYS-	10 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CAPROCK HIGHWAY CONSTRUCTION COMPANY							
CONTRACT 03900051			TOTALS	24,999.95	.00	.00	0.0
ROCKWALL FM 548 IN ROYSE CITY			3.386	\$ 513,363.71	.00	292,926.89	60.0
SH 66 COLLIN COUNTY LINE							
0009-04-044 GRADING, STRUCTURES, BASE, PAVEMENT							
CD 9-4-44							
WORK ORDER- 08-31-89	WORK BEGAN- 09-01-89						
DATE WORK COMPLETED-	TIME COMPUTED 09-16-89						
CONTRACT WORKING DAYS-	89 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 45						
THE R.E. HABLE COMPANY							
CONTRACT 08890083			TOTALS	513,363.71	.00	292,926.89	60.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ROCKWALL	AT FM 740	.088	\$ 111,500.60'	1,757.50'	114,062.38'	99.9'
IH 30						
0009-12-058						
CD 9-12-58	TRAF SIGS & INTERSECTION MODIFICATIONS					
WORK ORDER- 10-10-89	WORK BEGAN- 11-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 58					
DURABLE SPECIALTIES, INC.						
CONTRACT 09890065		TOTALS	111,500.60'	1,757.50'	114,062.38'	99.9'
*****						
ROCKWALL	AT HACKBERRY CREEK	.076	\$ 192,127.76'	180.41'	157,004.67'	86.0'
FM 550						
1014-02-029						
CSBR 1014-2-29	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-06-89	WORK BEGAN- 11-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-89					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 65					
BUSTER PAYING CO., INC.						
CONTRACT 10890043		TOTALS	192,127.76'	180.41'	157,004.67'	86.0'
*****						
ROCKWALL	WEST END OF LAKE RAY HUBBARD BRIDGE	.772	\$ 98,178.38'	.00'	.00'	.0'
SH 66	DALROCK ROAD (DALLAS COUNTY LINE)					
0009-04-047						
CPM 9-4-47	OVERLAY					
WORK ORDER- 12-29-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 12890040		TOTALS	98,178.38'	.00'	.00'	0.0'
*****						
TARRANT	VARIOUS LOCATIONS COUNTYWIDE	.002	\$ 191,011.84'	.00'	.00'	.0'
VA						
0902-48-118						
C 902-48-118	SIGNING FOR HAZARDOUS MATERIAL ROUTE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 01900013		TOTALS	191,011.84'	.00'	.00'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			369,036,718.28	
		DISTRICT ESTIMATES THIS MONTH			6,416,194.08	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			184,327,120.17	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BOWIE US 59 0217-01-022 FR 472( 4 ) RED RIVER BRIDGE 0.8 MI S OF RED RIVER BRIDGE PLANE ACP, ACP BS & SF, SF TRT STR, PV MK		.797	\$ 293,421.71	\$ 101,553.82	\$ 292,321.57	100.0
WORK ORDER- 03-09-90 DATE WORK COMPLETED- 04-27-90 CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 18		WORK BEGAN- 03-16-90 TIME COMPUTED 03-25-90 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
H M B CONSTRUCTION COMPANY		CONTRACT 02900005	TOTALS	293,421.71	101,553.82	292,321.57 100.0
BOWIE US 59 0218-02-022 CL 218-2-22 0.2 MI S OF IH 30, S ST. LOUIS SW RR LANDSCAPE ESTABLISHMENT		3.080	\$ 54,122.00	\$ 4,301.60	\$ 4,301.60	8.3
WORK ORDER- 03-09-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 18		WORK BEGAN- 04-03-90 TIME COMPUTED 03-25-90 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 02900017	TOTALS	54,122.00	4,301.60	4,301.60 8.3
BOWIE FM 989 1231-01-036 CRP 90(273)S US 59 IN TEXARKANA SE FM 2516 GR, STR, BS, SURF & PAV MK		2.915	\$ 838,376.05	\$ 165,854.25	\$ 165,854.25	20.8
WORK ORDER- 03-16-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 11		WORK BEGAN- 04-03-90 TIME COMPUTED 04-01-90 ADDL DAYS GRANTED- PERCENT TIME USED- 10				
H M B CONSTRUCTION COMPANY		CONTRACT 02900077	TOTALS	838,376.05	165,854.25	165,854.25 20.8
BOWIE FM 2516 2422-01-005 CRP 90(238)S US 59 FM 3244 GR, STR, BS, SURF, PAV MK		1.524	\$ 555,219.86	\$ .00	\$ .00	.0
WORK ORDER- 04-12-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 1		WORK BEGAN- 00-00-00 TIME COMPUTED 04-28-90 ADDL DAYS GRANTED- PERCENT TIME USED- 1				
H M B CONSTRUCTION COMPANY		CONTRACT 03900027	TOTALS	555,219.86	.00	.00 0.0
BOWIE FM 1398 1381-01-007 CRP 90(244)BRO AT BARKMAN CREEK 1.6 MI N OF IH 30		.074	\$ 397,923.35	\$ .00	\$ .00	.0
WORK ORDER- 04-17-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 0		WORK BEGAN- 05-03-90 TIME COMPUTED 05-03-90 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 03900076	TOTALS	397,923.35	.00	.00 0.0
BOWIE US 82 0046-06-044 CPM 46-6-44 0.2 MI W OF ROBISON ROAD IN TEXARKANA 0.2 MI E OF US 59 PLANE ACP, ACP SURF & PAV MK		.697	\$ 116,445.62	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
REMIXER CONTRACTING CO., INC.		CONTRACT 03900089	TOTALS	116,445.62	.00	.00 0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BOWIE SH 98 US 82 FM 1840 0046-04-038 MC 46-4-38 CONC PAV REPAIR		28.210	\$ 724,635.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HOLES INCORPORATED						
CONTRACT 04900084		TOTALS	724,635.00'	.00'	.00'	0.0'
***** BOWIE 1.6 MI S OF FM 1840 SH 8 0.1 MI S OF FM 2149 AT OLD BOSTON 0061-02-018 FR 1121(1) GRADING, STRUCTURES, BASE AND SURFACING		.984	\$ 1,224,048.21'	47,449.57'	232,977.81'	20.0'
WORK ORDER- 01-25-90	WORK BEGAN- 02-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-90					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 12					
H. V. CAVER, INC.						
CONTRACT 12890007		TOTALS	1,224,048.21'	47,449.57'	232,977.81'	20.0'
***** BOWIE AT RED BAYOU FM 992 1214-01-013 CRP 89(218)BRO REPLACE BRIDGE & APPROACHES		.066	\$ 296,565.97'	11,580.10'	99,133.42'	35.1'
WORK ORDER- 12-27-89	WORK BEGAN- 01-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-90					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 31					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12890025		TOTALS	296,565.97'	11,580.10'	99,133.42'	35.1'
***** BOWIE AT BARKMAN CREEK 2.3MI N OF IH 30 FM 1398 1569-01-007 CRP 90(245)BRO REPLACE BRIDGE & APPROACHES		.070	\$ 283,851.40'	22,983.90'	84,299.10'	31.2'
WORK ORDER- 01-04-90	WORK BEGAN- 01-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-90					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 33					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 12890064		TOTALS	283,851.40'	22,983.90'	84,299.10'	31.2'
***** BOWIE 0.1 MI W OF SH 98 US 82 0.1 MI E OF FM 992 (SHOULDERS ONLY) 0046-04-037 CPM 46-4-37 SEAL COAT		.294.250	\$ 3,161,891.19'	241,941.10'	881,116.87'	29.3'
WORK ORDER- 12-29-89	WORK BEGAN- 02-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-90					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12890071		TOTALS	3,161,891.19'	241,941.10'	881,116.87'	29.3'
***** CAMP AT INTERSECTION WITH US 271 (S) LP 238 IN PITTSBURG 0248-07-008 CD 248-7-8 GR, STRS, ACP BS&SF, C&G, CONC PVT& PVT MARK		.094	\$ 625,325.34'	30,718.29'	129,255.00'	21.7'
WORK ORDER- 02-09-90	WORK BEGAN- 02-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-90					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 18					
LONGVIEW BRIDGE, INC.						
CONTRACT 01900081		TOTALS	625,325.34'	30,718.29'	129,255.00'	21.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMP SH 11 0083-07-019 CRP 90(233)S GR, STRS, FL BS, ACP BS & SURF PAV MARK		2.211	\$ 967,839.76	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
TITUS CONSTRUCTION COMPANY		TOTALS	967,839.76	.00	.00	0.0
CASS US 59 0062-04-040 CPM 62-4-40 ASPH CONC PAV & PAVEMENT MARKINGS		5.102	\$ 573,874.80	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
APAC-TEXAS, INC.		TOTALS	573,874.80	.00	.00	0.0
CASS FM 785 0812-04-019 CD 812-4-19 GRADING, STRS, C & G, BASE AND SURF		.548	\$ 327,791.96	570.00	570.00	.1
WORK ORDER- 04-12-90	WORK BEGAN- 04-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-90					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED-					
H M B CONSTRUCTION COMPANY		TOTALS	327,791.96	570.00	570.00	0.1
CASS US 59 0218-03-056 MA-F 88(16) GR, STRS, C&G, CONC PAV, ACP & PAV MK		2.385	\$ 4,313,666.48	65,027.02	2,383,681.93	58.1
WORK ORDER- 06-02-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-89					
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED-					
T. L. JAMES & COMPANY, INC.		TOTALS	4,313,666.48	65,027.02	2,383,681.93	58.1
CASS US 59 0218-03-052 MA-F 88(15) GR, STRS, ASPH CONC BASE & ACP		5.867	\$ 7,907,342.60	911,564.88	6,510,156.53	86.6
WORK ORDER- 09-07-88	WORK BEGAN- 09-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-88					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	161 PERCENT TIME USED-					
T. L. JAMES & COMPANY, INC.		TOTALS	7,907,342.60	911,564.88	6,510,156.53	86.6
CASS SH 11 0222-04-029 CRP 88(669)S GR, STRS, C&G, CONC PAV, PAV MKR, RR XNG		1.264	\$ 2,442,152.23	42,090.71	1,125,873.70	48.5
WORK ORDER- 10-31-88	WORK BEGAN- 11-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	209 PERCENT TIME USED-					
TITUS CONSTRUCTION COMPANY		TOTALS	2,442,152.23	42,090.71	1,125,873.70	48.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON JS 59 063-01-052 F 192(22) GR,STR,C&G,CONC PAV,PAV MRK,SIGN & ILLUM		.423	\$ 1,829,746.29'	56,894.63'	249,924.08'	14.3'
WORK ORDER- 02-14-90	WORK BEGAN- 03-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-90					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 15					
THE PORTER CO., INC						
CONTRACT 01900009		TOTALS	1,829,746.29'	56,894.63'	249,924.08'	14.3'
HARRISON US 59 062-07-053 FR 192(26) PLN ACP ACP B&S SHLD TEX SF TR STR PV MK		2.243	\$ 833,876.70'	114,947.28'	114,947.28'	14.5'
WORK ORDER- 03-21-90	WORK BEGAN- 04-10-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-90					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 29					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02900064		TOTALS	833,876.70'	114,947.28'	114,947.28'	14.5'
HARRISON FM 31 640-01-026 CRP 90(236)S S OF IH 20 FM 2625 GR, STR, BS, SURF, PAV MK		4.592	\$ 1,104,704.52'	.00'	.00'	.0'
WORK ORDER- 04-30-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 03900070		TOTALS	1,104,704.52'	.00'	.00'	0.0'
HARRISON US 59 063-01-048 MA-F 192(24) GR, STRS, CONC PAV, ACP, PV MK & TR SIG		1.432	\$ 2,270,275.06'	160,571.00'	1,758,196.69'	81.5'
WORK ORDER- 05-23-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-89					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 97					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04890062		TOTALS	2,270,275.06'	160,571.00'	1,758,196.69'	81.5'
HARRISON FM 2208 0138-14-007 CRP 90(285)S NOONDAY ROAD WEST FM 449 GR, STR, BASE, SURF, PAV MK		2.064	\$ 510,158.67'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. V. CAVER, INC.						
CONTRACT 04900033		TOTALS	510,158.67'	.00'	.00'	0.0'
HARRISON IH 20 0495-08-053 IR 20-7(42)604 0.5 MI W OF SH 43 (SECTIONS) REHABILITATE BRIDGE RAIL		.268	\$ 472,271.29'	14,326.57'	482,630.35'	100.0'
WORK ORDER- 05-26-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED- 01-31-90	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 78					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 05890011		TOTALS	472,271.29'	14,326.57'	482,630.35'	100.0'

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HARRISON LOUISIANA STATE LINE		1.080	\$ 64,750.60'	.00'	53,246.19'	86.5'
IH 20 0.2 MI W OF SP 156						
0495-10-049						
CL 495-10-49 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 103					
LEE BLOCKER						
CONTRACT 08890064		TOTALS	64,750.60'	.00'	53,246.19'	86.5'
MARION SH 49		.585	\$ 557,808.68'	40,928.85'	114,582.25'	21.6'
FM 134 HENDERSON ST IN JEFFERSON						
0632-01-016						
CD 632-1-16 GR, STR, C&G, ACP BASE & SURF						
WORK ORDER- 02-13-90	WORK BEGAN- 03-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-90					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 23					
REYNOLDS & KAY, INC.						
CONTRACT 01900082		TOTALS	557,808.68'	40,928.85'	114,582.25'	21.6'
MARION SH 49 IN JEFFERSON		.962	\$ 344,779.50'	.00'	.00'	.0'
US 59 0.9 MI N OF SH 49						
0062-05-051						
MC 62-5-51 REHAB BRIDGE & CONC PAV REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE, INC.						
CONTRACT 04900040		TOTALS	344,779.50'	.00'	.00'	0.0'
MORRIS SH 77, EAST		3.697	\$ 171,433.00'	.00'	.00'	.0'
US 67 CASS COUNTY LINE						
0010-08-040						
MC 10-8-40 REMOVE AND REPLACE MBGF, BR RAIL & SET						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE, INC.						
CONTRACT 04900037		TOTALS	171,433.00'	.00'	.00'	0.0'
PANOLA SPUR 572		1.996	\$ 202,298.78'	.00'	.00'	.0'
US 79 LOOP 334						
0063-11-021						
CPM 63-11-21 ASPH CONC PAV & PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02900094		TOTALS	202,298.78'	.00'	.00'	0.0'
PANOLA ON CR 332 AT LITTLE SIX MILE CREEK		.168	\$ 200,965.20'	59,448.75'	59,448.75'	31.1'
CR						
0919-13-009						
CRP 88(811)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 03-27-90	WORK BEGAN- 04-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 28					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03899018		TOTALS	200,965.20'	59,448.75'	59,448.75'	31.1'

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PANOLA 0.4 MI W OF US 59		1.091	\$ 457,141.28	\$ 30,177.43	\$ 30,177.43	6.9
US 79 SH 149						
0063-11-020						
FR 456(10) GR, STR, BS, SURF, PAV MK						
WORK ORDER- 04-06-90		WORK BEGAN- 04-11-90				
DATE WORK COMPLETED-		TIME COMPUTED 04-22-90				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		4 PERCENT TIME USED- 5				
CCE, INC.						
CONTRACT 0390062		TOTALS	457,141.28	30,177.43	30,177.43	6.9
PANOLA LP 455		2.240	\$ 6,236,927.11	\$ 15,906.23	\$ 3,451,271.68	58.2
US 59 FM 2517						
0063-04-030						
F 458(9) GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM						
WORK ORDER- 05-17-88		WORK BEGAN- 06-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-02-88				
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		234 PERCENT TIME USED- 87				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 0588003		TOTALS	6,236,927.11	15,906.23	3,451,271.68	58.2
PANOLA AT MARTIN CREEK & AT MARTIN		.274	\$ 755,506.51	\$ 40,546.49	\$ 571,303.08	79.6
US 59 RELIEF						
0063-03-039						
BHF 192(25) BR WDN, GR, 2 CST & ACP SURF						
WORK ORDER- 07-20-89		WORK BEGAN- 08-09-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-05-89				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		133 PERCENT TIME USED- 89				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06890064		TOTALS	755,506.51	40,546.49	571,303.08	79.6
PANOLA ON CO RD 486 AT CANEY CREEK		.061	\$ 123,058.80	\$ 8,835.00	\$ 8,835.00	7.5
CR						
0919-13-010						
CRP 89(157)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 03-27-90		WORK BEGAN- 04-02-90				
DATE WORK COMPLETED-		TIME COMPUTED 04-12-90				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		11 PERCENT TIME USED- 28				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06899025		TOTALS	123,058.80	8,835.00	8,835.00	7.5
PANOLA AT SALT, BRISTOW & MILL CREEKS		.222	\$ 993,791.00	\$ 112,856.89	\$ 353,141.15	37.4
FM 123						
1221-02-010						
CRP 89(156)BRS REPLACE BRIDGES & APPROACHES						
WORK ORDER- 09-14-89		WORK BEGAN- 09-28-89				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-89				
CONTRACT WORKING DAYS-		110 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		51 PERCENT TIME USED- 46				
LEE & MCWHORTER, INC.						
CONTRACT 08890074		TOTALS	993,791.00	112,856.89	353,141.15	37.4
TITUS 0.4 MI. S. OF US 67		2.464	\$ 444,941.40	\$ 105,241.02	\$ 105,241.02	24.8
LP 419 SH 49 IN MT PLEASANT						
0221-09-015						
CPM 221-9-15 PLANE ACP, ASPH CONC PAV & PVMT MARKINGS						
WORK ORDER- 03-16-90		WORK BEGAN- 04-16-90				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-90				
CONTRACT WORKING DAYS-		35 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		5 PERCENT TIME USED- 14				
TITUS CONSTRUCTION COMPANY						
CONTRACT 02900105		TOTALS	444,941.40	105,241.02	105,241.02	24.8

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*****						
TITUS	0.1 MI W OF FM 1734	.641	\$ 1,806,001.93	\$ 96,577.00	\$ 1,627,452.30	94.8
US 67	LP 419 IN MT PLEASANT					
0010-06-029						
CD 10-6-29	GR, STR, C&G, CONC PAV & TRAFFIC SIGNAL					
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	160 PERCENT TIME USED- 89					
TITUS CONSTRUCTION COMPANY						
CONTRACT 03890087		TOTALS	1,806,001.93	96,577.00	1,627,452.30	94.8
*****						
TITUS	E OF CAMP C/L	6.239	\$ 2,615,782.64	\$ .00	\$ .00	.0
SH 11	0.6 MI W OF MORRIS C/L					
0083-09-020						
CRP 90(234)S	GR, STR, BS, SURF, PAV MK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 03900006		TOTALS	2,615,782.64	.00	.00	0.0
*****						
TITUS	1.1 MI S OF FM 3417	3.030	\$ 3,690,897.92	\$ 14,948.25	\$ 1,782,534.74	50.8
US 271	1.8 MI S OF SH 49					
0248-01-041						
MA-F 333(12)	GR, STRS, ACP BASE, ACP & PAV MARKINGS					
WORK ORDER- 05-10-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	185 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	186 PERCENT TIME USED- 98					
TITUS CONSTRUCTION COMPANY						
CONTRACT 04880004		TOTALS	3,690,897.92	14,948.25	1,782,534.74	50.8
*****						
TITUS	ON CR 211 AT WHITE OAK CREEK	.340	\$ 613,313.86	\$ .00	\$ .00	.0
CR	(AA0211003)					
0919-30-011						
CRP 89(153)BROX	REPLACE BRIDGE_ & APPROACHES					
TITUS	ON CR 211 AT WHITE OAK CREEK RELIEF	.283	\$ 379,899.94	\$ .00	\$ .00	.0
CR	(AA0211001)					
0919-30-012						
CRP 89(154)BROX	REPLACE BRIDGE & APPROACHES					
TITUS	ON CR 211 AT WHITE OAK CREEK SLOUGH	.208	\$ 348,482.79	\$ .00	\$ .00	.0
CR	(AA0211002)					
0919-30-013						
CRP 88(402)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04900006		TOTALS	1,341,696.59	.00	.00	0.0
*****						
UPSHUR	0.1 MI N OF RODEO DR IN GLADENWATER	1.128	\$ 396,941.28	\$ .00	\$ .00	.0
FM 2685	US 80					
2157-01-010						
CRP 90(237)S	GR, STR, BS, SURF, PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LEE & MCWHORTER, INC.						
CONTRACT 04900069		TOTALS	396,941.28	.00	.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
UPSHUR	1.5 MI S OF FM 726	2.210	\$ 3,654,088.44'	110,092.60'	1,459,906.10'	42.0'
SH 300	GREGG C/L					
1385-01-011						
MA-F 1160( 3 )	GR, STRS, BASE, SURF & CONC PAV					
WORK ORDER- 07-31-89	WORK BEGAN- 08-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
H. H. HOWARD & SONS, INC.						
CONTRACT 07890003		TOTALS	3,654,088.44'	110,092.60'	1,459,906.10'	42.0'
*****						
UPSHUR	AT THOMAS, MINK, TURNER, COPPERS AND	1.541	\$ 1,283,712.35'	61,417.18'	142,032.77'	11.6'
FM 2088	OAK HILL BRANCHES					
0964-02-016						
CRP 89(155)BRS	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 01-10-90	WORK BEGAN- 01-25-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
H. H. HOWARD & SONS, INC.						
CONTRACT 12890049		TOTALS	1,283,712.35'	61,417.18'	142,032.77'	11.6'
*****						
DISTRICT CONTRACT AMOUNT					57,468,049.07	
DISTRICT ESTIMATES THIS MONTH					2,689,350.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,274,412.64	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CHAMBERS	ON EAGLE FERRY RD AT W FORK DOUBLE BAYOU	.101	\$ 282,603.37	\$ 40,661.87	\$ 116,343.95	43.3'
CR						
0920-39-004						
CRP 88(404)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-13-90	WORK BEGAN- 03-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
WADE REGAS CONTRACTING, INC.						
CONTRACT 01900068		TOTALS	282,603.37	40,661.87	116,343.95	43.3'
*****						
CHAMBERS	SH 73	5.169	\$ 21,317,096.96	\$ .00	\$ .00	.0'
IH 10	10.795 MI W OF SH 61					
0508-03-066						
IR 10-8(134)824	RECONSTRUCT ROADWAY					
WORK ORDER- 04-30-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03900001		TOTALS	21,317,096.96	.00	.00	0.0'
*****						
CHAMBERS	FM 1941, SOUTH ELM BAYOU	2.842	\$ 1,346,242.06	\$ 41,349.81	\$ 636,693.53	49.7'
SH 124						
0367-01-055						
MA-FR 749(8)	RECONST, ADD SURF SHLDRS & SAF END TREAT					
JEFFERSON	LA BELLE RD, 0.636 MI NE OF FM 364 S OF FM 364	.768	\$ 258,616.93	\$ .00	\$ 261,999.67	99.9'
SH 124						
0368-03-023						
CRP 89(271)M	ADD SURF SHLDRS & SAFETY END TREATMENT					
JEFFERSON	DOWNS ROAD LA BELLE RD, 0.636 MI NE OF FM 364	1.111	\$ 377,370.08	\$ .00	\$ 347,359.22	96.8'
SH 124						
0368-04-023						
CRP 89(271)M	ADD SURF SHLDRS & SAFETY END TREATMENT					
WORK ORDER- 07-25-89	WORK BEGAN- 07-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
APAC-TEXAS, INC.						
CONTRACT 07890043		TOTALS	1,982,229.07	41,349.81	1,246,052.42	66.2'
*****						
CHAMBERS	LIBERTY COUNTY LINE IH 10	4.400	\$ 9,867,931.07	\$ 103,956.65	\$ 8,368,427.91	89.2'
SH 146						
0389-02-036						
C 389-2-36	GR, STRS, BASE, CP, ACP & TRAF SIG MOD					
WORK ORDER- 10-22-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870045		TOTALS	9,867,931.07	103,956.65	8,368,427.91	89.2'
*****						
CHAMBERS	SH 61	10.795	\$ 30,605,313.06	\$ 849,597.55	\$ 16,477,857.13	56.7'
IH 10	0.887 MI EAST OF FM 1410					
0508-03-062						
MA-IR 10-8(132)813	RECONSTRUCT ROADWAY					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06	849,597.55	16,477,857.13	56.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CHAMBERS	JEFFERSON COUNTY LINE	2.294	\$ 343,242.23	\$ 25,012.55	\$ 26,200.05	8.0
IH 10	FM 1663 IN WINNIE					
0739-01-028						
CPM 739-1-28	PLANING & ACP OVERLAY					
JEFFERSON		7.747	\$ 1,097,065.92	\$ 34,250.35	\$ 34,250.35	3.2
IH 10	0.6 MI NE OF FM 365					
0739-02-099	CHAMBERS COUNTY LINE					
CPM 739-2-99	PLANING & ACP OVERLAY					
WORK ORDER- 11-16-89	WORK BEGAN- 03-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 23					
BO-MAC CONTRACTORS, INC.						
CONTRACT 10890006		TOTALS	1,440,308.15	59,262.90	60,450.40	4.4
*****						
CHAMBERS	JEFFERSON CO LINE	1.308	\$ 382,469.45	\$ 149,659.54	\$ 276,136.79	75.9
SH 73	GC&SF RR					
0508-03-068						
FR 1052(67)	GR, STRS & PAV REPAIR					
WORK ORDER- 11-16-89	WORK BEGAN- 12-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 43					
BO-MAC CONTRACTORS, INC.						
CONTRACT 10890039		TOTALS	382,469.45	149,659.54	276,136.79	75.9
*****						
CHAMBERS	ON FAIRVIEW ROAD(CR 155) AT OYSTER BAYOU	.070	\$ 161,780.98	\$ 991.80	\$ 52,145.83	33.9
CR						
0920-39-003						
CRP 88(403)BROX	REPLACE BRIDGE AND APPROACHES					
CHAMBERS	ON HANKAMER ROAD(CR 192) AT WHITES BAYOU	.070	\$ 106,488.37	\$ 5,318.84	\$ 25,775.91	25.4
CR						
0920-39-005						
CRP 88(405)BROX	REPLACE BRIDGE AND APPROACHES					
CHAMBERS	ON DEVILLER ROAD(CR 281) AT SPINDLETOP BAYOU	.067	\$ 84,404.54	\$ 13,155.87	\$ 19,609.48	24.4
CR						
0920-39-006						
CRP 88(406)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-27-89	WORK BEGAN- 01-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-90					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 33					
D. V. HUNT ASPHALT, INC.						
CONTRACT 11890040		TOTALS	352,673.89	19,466.51	97,531.22	29.1
*****						
HARDIN	ON BISCAMP RD AT NO NAME BRANCH	.047	\$ 95,618.95	\$ .00	\$ .00	.0
CR						
0920-03-013						
CRP 88(409)BROX	REPL BRS & APPRS					
HARDIN	ON BISCAMP RD AT NO NAME BRANCH	.060	\$ 72,010.55	\$ .00	\$ .00	.0
CR						
0920-03-014						
CRP 88(411)BROX	REPL BR & APPRS					
HARDIN	ON BEN D. SMITH RD AT BRANCH	.056	\$ 42,439.80	\$ .00	\$ .00	.0
CR						
0920-03-018						
CRP 88(407)BROX	REPL BR & APPRS					
HARDIN	ON TWIN BRIDGE RD AT BRANCH	.040	\$ 41,683.80	\$ .00	\$ .00	.0
CR						
0920-03-019						
CRP 88(408)BROX	REPL BR & APPRS					
HARDIN	ON BEN D. SMITH RD AT BRANCH	.056	\$ 42,688.50	\$ .00	\$ .00	.0
CR						
0920-03-021						
CRP 88(414)BROX	REPL BR & APPRS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARDIN	ON CR 254 AT BRANCH	.025	\$ 55,947.70	\$ .00	.00	.0
CR						
0920-03-026						
CRP 88(410)BROX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRESIDIO ENGINEERS & CONTRACTORS, INC.						
CONTRACT 04900023		TOTALS	350,389.30	.00	.00	0.0
*****						
HARDIN	1.2 MI N OF SH 105	3.955	\$ 869,387.26	\$ 23,996.09	534,255.52	64.6
SH 326	NORTH 4.0 MI					
0601-01-046						
CSR 601-1-46	GR, STRS, FLEX BASE, ONE CST & ACP					
WORK ORDER- 07-17-89	WORK BEGAN- 07-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 06890052		TOTALS	869,387.26	23,996.09	534,255.52	64.6
*****						
HARDIN	AT VILLAGE CREEK	.000	\$ 1,019,297.55	\$ 28,654.65	910,828.87	94.0
SH 327						
0602-01-033						
CRP 88(681)BRS	REPLACE BR & APPRS					
HARDIN	US 69, EAST	.000	\$ 2,168,096.89	\$ 1,223.60	1,939,479.47	94.1
SH 327	3.9 MILES					
0602-01-034						
CRP 88(765)S	ADD SHLDRS, ACP O/L, SAF TREAT & REPL BR					
WORK ORDER- 10-11-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 08880007		TOTALS	3,187,394.44	29,878.25	2,850,308.34	94.1
*****						
HARDIN	ON GORE STORE RD (CR 115) AT HICKORY CREEK	.084	\$ 188,738.23	\$ 4,563.80	152,954.94	85.3
CR						
0920-03-017						
CRP 88(417)BROX	REPLACE BRIDGE AND APPROACHES					
HARDIN	ON GORE STORE RD (CR 115) AT TURKEY CREEK	.081	\$ 193,355.73	\$ 8,513.90	152,730.74	83.1
CR						
0920-03-025						
CRP 88(419)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-06-89	WORK BEGAN- 09-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
PLACO, INC.						
CONTRACT 08890073		TOTALS	382,093.96	13,077.70	305,685.68	84.2
*****						
JASPER	1.3 MI N OF SH 62	2.556	\$ 7,384,990.10	\$ 1,520.00	1,520.00	.0
US 96	SH 62					
0065-03-032						
MA-F 30(18)	CONTINUOUS TURN LANE					
WORK ORDER- 02-15-90	WORK BEGAN- 04-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 01900003		TOTALS	7,384,990.10	1,520.00	1,520.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JEFFERSON	AT US 69 NORTH I/C IN BEAUMONT	1.381	\$ 19,210,709.08	\$ 457,137.75	7,993,260.13	43.8
IH 10						
0028-13-106						
IR 10-8(125)853	WDM & RECONST GR STRS CONC PAV SIGN ILLM					
WORK ORDER- 03-06-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
TRAYLOR BROS INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	457,137.75	7,993,260.13	43.8
*****						
JEFFERSON	NEAR IRVING ST	1.573	\$ 574,837.00	\$ 25,044.86	816,836.11	100.0
SP 380	N OF COLLEGE ST IN BEAUMONT					
0065-08-150						
C 65-8-150	PREPARING RIGHT OF WAY					
WORK ORDER- 02-03-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
BO-MAC CONTRACTORS, INC.						
CONTRACT 01890065		TOTALS	574,837.00	25,044.86	816,836.11	100.0
*****						
JEFFERSON	NECHES RIVER BRIDGE	2.000	\$ 132,159.12	\$ 13,510.90	48,920.25	38.9
IH 10	11TH ST IN BEAUMONT					
0028-13-114						
CL 28-13-114	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 02-14-90	WORK BEGAN- 02-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 01900016		TOTALS	132,159.12	13,510.90	48,920.25	38.9
*****						
JEFFERSON	N END US 90 O/P IN BEAUMONT	.890	\$ 34,194.28	\$ 21,718.76	21,718.76	66.8
IH 10	0.89 MI NORTH (FR RDS ONLY)					
0028-13-111						
CD 28-13-111	REPAIR CONC PAV					
JEFFERSON	0.3 MI S PF DELAWARE ST IN BEAUMONT	3.740	\$ 96,706.65	\$ 1,567.50	2,280.00	2.4
US 69	S END LNVA CANAL BRIDGE (FR RDS ONLY)					
0200-11-074						
CD 200-11-74	REPAIR CONC PAV					
JEFFERSON	S END AT&SF RR O/P IN BEAUMONT	4.800	\$ 78,154.83	\$ 99,392.57	99,392.57	99.9
US 69	N END SP 380 O/P (FR RDS ONLY)					
0200-14-051						
CD 200-14-51	REPAIR CONC PAV					
WORK ORDER- 02-21-90	WORK BEGAN- 03-14-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
HOLES INCORPORATED						
CONTRACT 01900034		TOTALS	209,055.76	122,678.83	123,391.33	62.1
*****						
JEFFERSON	ETC VARIOUS LIMITS IN DISTRICT 20	213.691	\$ 2,171,011.03	\$ 147,479.74	512,240.38	24.8
US 90	ETC					
0028-06-056	ETC					
CPM 28-6-56	SEAL COAT					
WORK ORDER- 02-09-90	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01900088		TOTALS	2,171,011.03	147,479.74	512,240.38	24.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT NECHES RIVER (N.B.L.A.)		1.787	\$ 22,789,034.01	\$ .00	\$ 20,309,856.59	96.3
SH 87						
0306-03-084						
BRF 654(14) BRIDGE						
WORK ORDER- 03-19-84	WORK BEGAN- 06-20-84					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-84					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 166					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02840014		TOTALS	22,789,034.01	.00	20,309,856.59	96.3
JEFFERSON 25TH STREET IN PORT ARTHUR		1.356	\$ 1,104,021.79	\$ 8,826.54	\$ 8,826.54	.8
SP 215 MAIN OUTFALL CANAL						
0508-06-010						
CRP 89(242)M GR STRS BS & SURF						
WORK ORDER- 04-14-90	WORK BEGAN- 04-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
T & M PAVERS, INC.						
CONTRACT 02900023		TOTALS	1,104,021.79	8,826.54	8,826.54	0.8
JEFFERSON E OF SPUR 136		3.821	\$ 9,117,923.16	\$ 762,420.62	\$ 1,383,417.15	15.9
FM 366 SH 87						
0667-02-048 SH 87						
CRP 89(282)M GR STRS BS & SURF						
WORK ORDER- 03-13-90	WORK BEGAN- 03-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
APAC-TEXAS, INC.						
CONTRACT 02900055		TOTALS	9,117,923.16	762,420.62	1,383,417.15	15.9
JEFFERSON FM 365		1.490	\$ 9,206,657.04	\$ 238,271.87	\$ 8,511,608.42	97.3
US 69 MAIN "B" CANAL IN PORT ARTHUR						
0065-08-129						
F 53(30) GR STRS STAB BS CONC PAV ACP O/L						
SIGNING						
WORK ORDER- 06-24-86	WORK BEGAN- 07-03-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05860002		TOTALS	9,206,657.04	238,271.87	8,511,608.42	97.3
JEFFERSON IN PORT NECHES FROM NEDERLAND AVENUE		2.412	\$ 7,473,976.03	\$ 87,089.12	\$ 6,036,928.48	85.0
FM 366 SP 136						
0667-02-054						
MA-CRP 88(684)M GR, CEM STAB BASE, CONC PAV & TRAF						
SIG						
WORK ORDER- 07-27-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880006		TOTALS	7,473,976.03	87,089.12	6,036,928.48	85.0
JEFFERSON SP 380		.001	\$ 5,755,981.80	\$ 174,143.92	\$ 5,627,381.50	100.0
SP 380 NECHES RIVER						
0065-08-139						
C 65-8-139 OUTFALL BOX SEWER						
WORK ORDER- 10-22-87	WORK BEGAN- 12-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 63					
WORKING DAYS CHARGED-	PERCENT TIME USED- 122					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870013		TOTALS	5,755,981.80	174,143.92	5,627,381.50	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON IH 10 0739-02-096 CC 739-2-96 BROOKS RD, SW 1.4 MI FM 364 IN BEAUMONT GR STRS FLEX BASE ONE CST ACP SIGN PV MK		1.391	\$ 1,126,157.59'	.00'	1,022,739.69'	95.6'
WORK ORDER- 10-13-88	WORK BEGAN- 10-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 83					
NORMAN MATERIAL CO.						
CONTRACT 09880010		TOTALS	1,126,157.59'	.00'	1,022,739.69'	95.6'
JEFFERSON SP 380 0065-08-125 C 65-8-125 NEAR IRVING AVE N OF COLLEGE ST IN BEAUMONT GR, STRS, BS & PAV		1.572	\$ 37,889,248.06'	957,611.26'	9,879,981.93'	27.4'
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 6					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06'	957,611.26'	9,879,981.93'	27.4'
JEFFERSON SH 73 0508-04-104 BRF 1052(65) AT TAYLORS BAYOU IN PORT ARTHUR & APPRS TO TAYLORS BAYOU BRIDGE GR, STRS, BASE & SURF		.806	\$ 5,132,296.50'	193,953.53'	2,255,436.28'	46.2'
JEFFERSON SH 73 0508-04-108 FR 1052(66) APPRS ON W SIDE OF TAYLORS BAYOU BRS GR, STRS, BASE & SURF		1.667	\$ 1,288,154.45'	69,531.26'	654,877.75'	53.5'
WORK ORDER- 01-05-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-89					
CONTRACT WORKING DAYS-	550 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 19					
TEX-STRUCT, INC.						
CONTRACT 11880002		TOTALS	6,420,450.95'	263,484.79'	2,910,314.03'	47.7'
LIBERTY MH 8461-20-002 CRP 90(139)M IN CLEVELAND ON BOOTH ST FR FM 787 FENNER ST GR, STRS, FLEX BASE, TWO CST & PAV MARK		.990	\$ 270,743.96'	.00'	.00'	.0'
WORK ORDER- 04-12-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-90					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.						
CONTRACT 03900074		TOTALS	270,743.96'	.00'	.00'	0.0'
LIBERTY US 90 0028-05-039 CPM 28-5-39 JEFFERSON CO LINE 6.0 MILES WEST ACP OVERLAY		5.981	\$ 636,049.45'	-866.32'	570,150.43'	94.3'
JEFFERSON US 90 0028-06-055 CPM 28-6-55 LIBERTY CO LINE 6.9 MILES EAST ACP OVERLAY		6.900	\$ 522,446.23'	.00'	486,452.97'	98.0'
LIBERTY US 59 0177-03-069 CPM 177-3-69 MONTGOMERY CO LINE 3.6 MI NORTH (NBL) ACP OVERLAY (NORTHBOUND LANES ONLY)		3.329	\$ 269,828.35'	179,645.29'	250,356.72'	97.6'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LIBERTY 12.0 MILES S OF LP 573 IN CLEVELAND		11.596	\$ 591,032.94	\$ .00	11,981.97	2.1
SH 321 SOUTHEAST 11.7 MILES						
0593-01-079						
CPM 593-1-79 ACP OVERLAY						
*****						
ORANGE ORANGE ST IN VIDOR		6.298	\$ 216,527.32	\$ .00	188,107.22	91.4
FM 105 SOUTH 6.3 MILES						
0883-02-055						
CPM 883-2-55 ACP OVERLAY						
*****						
WORK ORDER- 07-17-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 84						
WORK BEGAN- 08-01-89						
TIME COMPUTED 08-01-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 84						
*****						
BO-MAC CONTRACTORS, INC.						
CONTRACT 06890094		TOTALS	2,235,884.29	178,778.97	1,507,049.31	70.9
*****						
LIBERTY SOUTH OF CLEVELAND		4.000	\$ 98,210.82	\$ 4,626.22	96,329.48	99.9
US 59 NORTH OF CLEVELAND						
0177-03-071						
CL 177-3-71 LANDSCAPE DEVELOPMENT						
*****						
WORK ORDER- 08-01-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 33						
WORK BEGAN- 08-02-89						
TIME COMPUTED 08-17-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 83						
*****						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 07890049		TOTALS	98,210.82	4,626.22	96,329.48	99.9
*****						
LIBERTY AT SPT CO. RR IN DAYTON		.217	\$ 3,979,172.82	\$ 28,692.13	3,731,043.44	99.4
SH 321						
0593-01-071						
MA-FG 839(13) GR, STRS, CSB, CONC PAV, SIGN & ILLUM						
*****						
WORK ORDER- 10-31-86						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 451						
WORK BEGAN- 11-26-86						
TIME COMPUTED 11-16-86						
ADDL DAYS GRANTED- 134						
PERCENT TIME USED- 112						
*****						
BAYOU CONTRACTING, INC.						
CONTRACT 09860023		TOTALS	3,979,172.82	28,692.13	3,731,043.44	99.4
*****						
LIBERTY ON BAILEY ST (CO RD 382) AT CEDAR BAYOU		.073	\$ 137,412.94	\$ .00	15,396.02	11.7
CR						
0920-02-027						
CRP 88(430)BROX REPLACE BRIDGE AND APPROACHES						
*****						
LIBERTY ON CR 326 AT DEVERS CANAL		.137	\$ 217,587.05	\$ 1,625.24	3,002.74	1.4
CR						
0920-02-028						
CRP 89(97)BROX REPLACE BRIDGE & APPROACHES						
*****						
WORK ORDER- 12-20-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 135						
WORKING DAYS CHARGED- 22						
WORK BEGAN- 01-12-90						
TIME COMPUTED 01-05-90						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 16						
*****						
D. V. HUNT ASPHALT, INC.						
CONTRACT 11890018		TOTALS	354,999.99	1,625.24	18,398.76	5.4
*****						
NEWTON ON CR 380 (SABINE SANDS RD)		.290	\$ 348,250.10	\$ .00	291,753.61	88.1
CR AT CANEY CREEK						
0920-06-007						
CRP 88(675)BROX REPLACE BRIDGES & APPROACHES						
*****						
WORK ORDER- 02-13-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 150						
WORKING DAYS CHARGED- 116						
WORK BEGAN- 03-06-89						
TIME COMPUTED 03-01-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 77						
*****						
THE PORTER CO., INC						
CONTRACT 01890026		TOTALS	348,250.10	.00	291,753.61	88.1
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
ORANGE	3.5 MI N OF IH 10, S		3.697	\$ 2,210,177.64'	43,695.71'	1,950,380.28'	93.1'
SH 62	FM 1078						
0243-03-041							
CSR 243-3-41	GR STRS FLEX BASE ONE CST ACP SIGN						
	PV MK						
WORK ORDER- 03-15-88	WORK BEGAN- 04-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 78						
MASON CONSTRUCTION, INC.							
CONTRACT 02880113			TOTALS	2,210,177.64'	43,695.71'	1,950,380.28'	93.1'
*****							
ORANGE	FM 1442		.329	\$ 749,949.25'	155,575.13'	155,575.13'	21.8'
FM 408	OLD FERRY ROAD IN BRIDGE CITY						
0883-02-054							
CRP 90(137)M	WDN, GR, STRS & SURF						
ORANGE	IN VIDOR ON OLD US 90(MH122) FROM W		.729	\$ 144,463.40'	.00'	.00'	.0'
MH	OF FM 105 TO E OF SARGENT ST						
8767-20-003							
CRP 89(95)M	WDN EXIST ROAD TO PROVIDE LEFT TURN						
	LANE						
WORK ORDER- 03-29-90	WORK BEGAN- 04-10-90						
DATE WORK COMPLETED-	TIME COMPUTED 04-14-90						
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 4						
HORMAN MATERIAL CO.							
CONTRACT 02900033			TOTALS	894,412.65'	155,575.13'	155,575.13'	18.3'
*****							
ORANGE	ON CALL ST AT CANEY CREEK		.039	\$ 92,156.50'	.00'	.00'	.0'
CR							
0920-30-022							
CRP 88(435)BROX	REPL BR & APPRS						
ORANGE	ON RAY WILEY ROAD AT DRAIN DITCH		.027	\$ 69,633.50'	.00'	.00'	.0'
CR							
0920-30-023							
CRP 88(438)BROX	REPL BR & APPRS						
ORANGE	ON LISTON ROAD AT TERRY GULLY		.031	\$ 80,880.90'	.00'	.00'	.0'
CR							
0920-30-024							
CRP 88(439)BROX	REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
T & M PAVERS, INC.							
CONTRACT 04900068			TOTALS	242,670.90'	.00'	.00'	0.0'
*****							
ORANGE	AT SPT RR AT TULANE ROAD		.852	\$ 3,666,408.32'	127,827.40'	3,439,085.17'	98.8'
SH 62							
0243-04-032							
F 1153(3)	GR, STRS, BASE, ONE CST, ACP & CONC						
	PAV						
WORK ORDER- 07-06-87	WORK BEGAN- 07-08-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-22-87						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 9						
WORKING DAYS CHARGED-	312 PERCENT TIME USED- 101						
APAC-TEXAS, INC.							
CONTRACT 06870035			TOTALS	3,666,408.32'	127,827.40'	3,439,085.17'	98.8'
*****							
ORANGE	ETC "VARIOUS LOCATIONS		84.170	\$ 548,074.65'	2,548.85'	511,886.27'	98.3'
IH 10	ETC IN DISTRICT"						
0028-11-153	ETC						
IR 10-8(133)797	REFURBISH GUIDE SIGNS						
WORK ORDER- 07-28-89	WORK BEGAN- 08-17-89						
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 79						
JAMES DAVIDSON CONSTRUCTORS, INC.							
CONTRACT 06890014			TOTALS	548,074.65'	2,548.85'	511,886.27'	98.3'
*****							

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*****						
ORANGE	AT KCS RR-FM 1130 IN MAURICEVILLE	.605	\$ 2,392,488.37'	163,807.71'	1,434,401.04'	63.1'
SH 62						
0243-03-047						
MA-F 1153(4)	RR-FM 1130 GR SEPARATION					
WORK ORDER- 07-28-89	WORK BEGAN- 08-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	77				39
APAC-TEXAS, INC.						
CONTRACT 07890008		TOTALS	2,392,488.37'	163,807.71'	1,434,401.04'	63.1'
*****						
ORANGE	FM 105 N OF VIDOR	3.026	\$ 1,419,420.40'	43,678.84'	410,395.59'	30.4'
FM 1131	3.0 MI WEST					
0784-04-010						
CSR 784-4-10	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 07-25-89	WORK BEGAN- 08-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	55				31
APAC-TEXAS, INC.						
CONTRACT 07890062		TOTALS	1,419,420.40'	43,678.84'	410,395.59'	30.4'
*****						
ORANGE	SOUTH OF FERRY ROAD	2.130	\$ 143,561.50'	.00'	134,145.70'	98.3'
SH 87	CHAMPAGNE STREET IN BRIDGE CITY					
0306-02-056						
HES 000S(618)	SAFETY LIGHTING					
WORK ORDER- 09-13-89	WORK BEGAN- 01-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				98
MICA CORPORATION						
CONTRACT 08890011		TOTALS	143,561.50'	.00'	134,145.70'	98.3'
*****						
ORANGE	BANCROFT RD	3.439	\$ 1,276,036.96'	54,299.25'	384,464.41'	31.7'
FM 3247	FM 1130					
2701-02-009						
CSR 2701-2-9	MDN GR STRS FL BS OCST ACP PAY MARK SIGN					
WORK ORDER- 09-08-89	WORK BEGAN- 09-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	195				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				24
NORMAN MATERIAL CO.						
CONTRACT 08890021		TOTALS	1,276,036.96'	54,299.25'	384,464.41'	31.7'
*****						
ORANGE	SH 62	4.411	\$ 1,833,472.24'	15,206.65'	286,556.63'	16.4'
FM 2802	4.411 MI WEST					
2781-01-007						
CSR 2781-1-7	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 10-11-89	WORK BEGAN- 10-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	31				17
APAC-TEXAS, INC.						
CONTRACT 09890020		TOTALS	1,833,472.24'	15,206.65'	286,556.63'	16.4'
*****						
ORANGE	ON HOLLY ST IN WEST ORANGE AT NO NAME	.023	\$ 85,212.62'	.00'	.00'	.0'
CS	DRAIN					
0920-30-019						
CRP 88(434)BROX	REPLACE BRIDGE AND APPROACHES					
ORANGE	ON NEWTON ST IN WEST ORANGE AT NO NAME	.024	\$ 91,507.65'	4,750.00'	4,750.00'	5.4'
CS	DRAIN					
0920-30-020						
CRP 88(436)BROX	REPLACE BRIDGE AND APPROACHES					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	ON SUGAR MILL RD (CR 519) AT TEN MILE CREEK	.096	\$ 313,796.91	\$ 48,646.91	232,620.60	78.0
CR						
0920-30-021						
CRP 88(437)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-09-89	WORK BEGAN- 11-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	42				35
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 10890033		TOTALS	490,517.18	53,396.91	237,370.60	50.9
ORANGE	AT SH 87 AND AT LOOP 358	.001	\$ 86,899.48	\$ 1,110.55	78,864.30	95.5
IH 10						
0028-14-075						
CL 28-14-75	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-88	WORK BEGAN- 12-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	16				40
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11880013		TOTALS	86,899.48	1,110.55	78,864.30	95.5
ORANGE	FM 1130 AT IH 10, S	4.811	\$ 4,573,905.15	\$ 13,935.95	4,145,646.94	95.4
FM 1130	FM 105					
1284-01-028						
# 1284-1-28	GR STRS BS & SURF					
WORK ORDER- 12-23-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	325				
WORKING DAYS CHARGED-	PERCENT TIME USED-	259				80
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870009		TOTALS	4,573,905.15	13,935.95	4,145,646.94	95.4
TYLER	US 190	.609	\$ 269,762.15	\$ 36,450.28	62,575.77	24.4
FM 3497	WOODVILLE STATE PRISON					
3548-01-001						
A 3548-1-1	GR, STRS & SURF					
WORK ORDER- 02-09-90	WORK BEGAN- 03-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	28				23
AJAX CONSTRUCTION COMPANY						
CONTRACT 01900033		TOTALS	269,762.15	36,450.28	62,575.77	24.4
DISTRICT CONTRACT AMOUNT					228,921,172.07	
DISTRICT ESTIMATES THIS MONTH					5,515,382.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE					114,396,194.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 0.53 MI S OF FM 511		2.833	\$ 15,460,703.30	\$ 805,789.51	1,122,082.67	7.6
US 77 0.6 MI N OF FM 3248						
0039-08-067						
F 93(45) GR, STRS, FB & SURF						
WORK ORDER- 02-09-90	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 0190002		TOTALS	15,460,703.30	805,789.51	1,122,082.67	7.6
CAMERON AT "M" ST IN HARLINGEN		.006	\$ 335,233.00	.00	.00	.0
US 77						
0039-07-155						
MCSPP 39-7-155 WARNING/GUIDE SIGNS, FLASH BEACON & PM						
HIDALGO AT VERMONT AVE IN MERCEDES		.004	\$ 193,329.50	.00	.00	.0
US 83						
0039-18-069						
CD 39-18-69 TRAFFIC SIGNALS						
WORK ORDER- 03-16-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 02900014		TOTALS	528,562.50	.00	.00	0.0
CAMERON 0.5 MI W OF FM 510		4.875	\$ 6,428,275.11	.00	.00	.0
SH 100 0.5 MI E OF FM 1792						
0331-02-033						
F 1183(1) GR, STRS & SURF						
WORK ORDER- 03-29-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02900056		TOTALS	6,428,275.11	.00	.00	0.0
CAMERON US 77/83 EXPRESSWAY		.980	\$ 1,359,519.10	58,354.16	58,354.16	4.5
LP 499 LP 448						
1137-01-012						
CRP 89(162)M GR, STRS & SURF						
WORK ORDER- 04-14-90	WORK BEGAN- 04-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
FOREMOST PAVING, INC.						
CONTRACT 03900022		TOTALS	1,359,519.10	58,354.16	58,354.16	4.5
CAMERON 5.0 MI N OF FM 3248		6.111	\$ 12,439,394.57	443,762.21	11,092,154.81	93.8
US 77 0.1 MI S OF SH 100						
0039-08-061						
F 93(43) GR, STRS, FB, ACP, ILLUM, SIGN & LANDSPG						
WORK ORDER- 12-30-88	WORK BEGAN- 01-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11880021		TOTALS	12,439,394.57	443,762.21	11,092,154.81	93.8
CAMERON AT SH 4 & US 77/83 INTCHG		.001	\$ 146,136.60	.00	149,729.59	99.9
US 77 IN BRONNSVILLE						
0039-16-038						
CL 39-16-38 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-19-89	WORK BEGAN- 01-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
WALL'S GREEN ENTERPRISES						
CONTRACT 11890013		TOTALS	146,136.60	.00	149,729.59	99.9

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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CAMERON LP 499 SOUTH US 77/83 FRTG RD		64.647	\$ 3,890,132.20	\$ 1,362,440.41	1,988,886.27	53.8
0039-12-038 CPM 39-12-38 ASPHALT CONCRETE PAVEMENT						
WORK ORDER- 12-29-89	WORK BEGAN- 03-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12890078		TOTALS	3,890,132.20	1,362,440.41	1,988,886.27	53.8
DUVAL IN SAN DIEGO ON VICTORIA ST & LUBY AVE FR GRAY AVE TO JIM WELLS C/L		.573	\$ 286,069.80	.00	.00	.0
8751-21-001 CRP 90(154)M GR, FLEX BASE & ASPH CONC PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 04900071		TOTALS	286,069.80	.00	.00	0.0
DUVAL FM 2295 JIM HOGG C/L		15.016	\$ 2,647,537.66	72,190.38	1,574,873.95	62.6
SH 16 0517-09-010 FR 1161( 6) RECONST & ADD PAVED SHLDRS						
WORK ORDER- 11-17-89	WORK BEGAN- 12-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
FOREMOST PAVING, INC.						
CONTRACT 10890003		TOTALS	2,647,537.66	72,190.38	1,574,873.95	62.6
HIDALGO AT 0.3 MILE WEST OF FM 2220		.027	\$ 578,343.00	.00	.00	.0
LP 374 0039-03-066 CRP 88(661)M HCDD NO.1 DRAINAGE STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BRH-GARVER, INC.						
CONTRACT 02900034		TOTALS	578,343.00	.00	.00	0.0
HIDALGO ON FM 2220 AT 0.6 MI S OF SH 107		.005	\$ 165,178.45	.00	.00	.0
FM 2220 2094-01-019 CRP 88(732)S HCDD NO.1 DRAINAGE STRUCTURE						
WORK ORDER- 04-14-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
FOREMOST PAVING, INC.						
CONTRACT 03900031		TOTALS	165,178.45	.00	.00	0.0
HIDALGO AT 0.6 MI N OF FM 495		.665	\$ 583,740.36	63,356.43	495,782.57	89.4
FM 494 0864-01-035 CRP 88(721)M GR, STRS, FB & ACP						
WORK ORDER- 06-23-89	WORK BEGAN- 09-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
DODDS & WEDEGARTNER CONSTRUCTION, INC.						
CONTRACT 05890025		TOTALS	583,740.36	63,356.43	495,782.57	89.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 83 0039-02-032 CD 39-2-32	AT FM 2521 IN TRAFFIC SIGNALS	LA JOYA	.002	\$ 134,589.00'	.00'	.00'	.0'
HIDALGO LP 374 0039-04-089 MCSP 39-4-89	AT CALLE DE MESLACO WARNING/GUIDE SIGNS, TRAF SIGNAL & PM	LA REPUBLICA IN	.005	\$ 237,411.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
V. C. HUFF, INC.							
CONTRACT 05900013			TOTALS	372,000.00'	.00'	.00'	0.0'
HIDALGO SH 107 0528-01-063 CRP 89(163)M	IN MISSION AT LP 374 10TH ST & 16TH ST TRAFFIC SIGNALS		.003	\$ 269,000.00'	4,447.58'	240,495.25'	94.1'
WORK ORDER- 07-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 99	WORK BEGAN- 11-29-89 TIME COMPUTED 11-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
MICA CORPORATION							
CONTRACT 06890067			TOTALS	269,000.00'	4,447.58'	240,495.25'	94.1'
HIDALGO US 281 0255-07-084 MA-FR 301(15)	LP 113 N OF EDINBURG SH 107 IN EDINBURG REHAB MAIN LANES OF US 281 EXPWY		2.883	\$ 3,138,325.32'	122,401.59'	1,731,430.48'	58.0'
HIDALGO US 281 0255-07-086 MA-F 301(13)	IN EDINBURG, AT SP RR CROSSING GR, STRS & SURF		.349	\$ 207,893.64'	5,415.00'	227,944.97'	99.9'
WORK ORDER- 08-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	400 146	WORK BEGAN- 09-06-89 TIME COMPUTED 09-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 37					
FOREMOST PAVING, INC.							
CONTRACT 07890041			TOTALS	3,346,218.96'	127,816.59'	1,959,375.45'	61.6'
HIDALGO FM 1926 1804-02-014 HES 0005(590)	FM 495 IN MCALLEN 0.9 MI NORTH ADD LEFT TURN SIGNAL & LEFT TURN LANE		.899	\$ 758,750.05'	91,734.67'	369,258.81'	51.2'
WORK ORDER- 12-27-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	160 67	WORK BEGAN- 01-19-90 TIME COMPUTED 01-12-90 ADDL DAYS GRANTED- PERCENT TIME USED- 42					
MISSION PAVING COMPANY, INC.							
CONTRACT 11890016			TOTALS	758,750.05'	91,734.67'	369,258.81'	51.2'
HIDALGO CR 0921-02-019 CRP 88(447)BROX	ON CR 593 AT KATHY CREEK, 1.25 MI W OF FM 886 REPLACE BRIDGE AND APPROACHES		.134	\$ 137,147.60'	3,369.27'	109,947.54'	84.3'
WORK ORDER- 12-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	80 54	WORK BEGAN- 01-16-90 TIME COMPUTED 01-14-90 ADDL DAYS GRANTED- PERCENT TIME USED- 68					
DODDS & HEDEGARTNER CONSTRUCTION, INC.							
CONTRACT 12890054			TOTALS	137,147.60'	3,369.27'	109,947.54'	84.3'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HIDALGO	SP 115	.730	\$ 32,291.20'	1,407.90'	11,571.00'	37.7'
US 281	BRIDGE ST IN HIDALGO					
0255-09-060						
CL 255-9-60	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 12-27-89	WORK BEGAN- 01-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-90					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 16					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 12890062		TOTALS	32,291.20'	1,407.90'	11,571.00'	37.7'
*****						
WEBB	ON CR 166 (MANGANA-HEIN RD) AT	.377	\$ 478,796.75'	78,102.84'	78,102.84'	17.1'
CR	NO NAME CREEK, 1.0 MI E OF US 83					
0921-33-016						
CRP 88(449)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-23-90	WORK BEGAN- 04-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 5					
FOREMOST PAVING, INC.						
CONTRACT 01900020		TOTALS	478,796.75'	78,102.84'	78,102.84'	17.1'
*****						
WEBB	IN LAREDO-GUADALUPE & CHIHUAHUA STS FR	1.547	\$ 2,939,745.50'	146,089.45'	1,215,986.08'	43.5'
US 83	MARYLAND AVE TO SH 359					
0086-01-031						
F 118(6)	RECONST GR, STRS & SURF					
WORK ORDER- 10-19-89	WORK BEGAN- 11-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 23					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 09890002		TOTALS	2,939,745.50'	146,089.45'	1,215,986.08'	43.5'
*****						
WEBB	AT SANCHEZ/PARK ST OVERPASS &	.001	\$ 43,759.00'	760.00'	6,716.50'	16.1'
I-35	AT US 59 OVERPASS IN LAREDO					
0018-06-094						
C-18-6-94	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 11-13-89	WORK BEGAN- 01-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-89					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 21					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10890016		TOTALS	43,759.00'	760.00'	6,716.50'	16.1'
*****						
WEBB	0.59 MI S OF LASALLE CO LINE	.249.000	\$ 1,431,964.56'	373,242.29'	716,293.64'	52.6'
IH 35	9.3 MILE SOUTH					
0018-03-030						
CPM 18-3-30	SEAL COAT					
WORK ORDER- 12-29-89	WORK BEGAN- 02-02-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 25					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12890034		TOTALS	1,431,964.56'	373,242.29'	716,293.64'	52.6'
*****						
		DISTRICT CONTRACT AMOUNT			54,323,266.27	
		DISTRICT ESTIMATES THIS MONTH			3,632,863.69	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			21,189,611.13	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROWN	FM 2125, S	3.445	\$ 558,733.04	\$ 30,172.81	143,340.66	27.0
FM 2125	FM 2632					
2013-02-001						
A 2013-2-1	GR, STRS, BS & SURF					
WORK ORDER-	02-02-90	WORK BEGAN-	02-16-90			
DATE WORK COMPLETED-		TIME COMPUTED	02-18-90			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	16			
ROBERT L. CARROLL, INC.						
CONTRACT 01900043		TOTALS	558,733.04	30,172.81	143,340.66	27.0
*****						
BROWN	FM 45, N	5.991	\$ 1,673,263.49	\$ 63,772.78	1,169,641.30	73.5
FM 2126	US 84					
2039-01-010						
CRP 89(245)S	BASE OVERLAY, BRIDGE MDN & CULV SAFETY					
WORK ORDER-	03-31-89	WORK BEGAN-	04-03-89			
DATE WORK COMPLETED-		TIME COMPUTED	04-16-89			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	68			
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890096		TOTALS	1,673,263.49	63,772.78	1,169,641.30	73.5
*****						
BROWN	US 67	.659	\$ 448,094.50	\$ .00	.00	.0
FM 3254	CORDELL STREET					
3346-01-003						
CSR 3346-1-3	RECONSTRUCT GR, STRS, BASE AND SURF.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04900042		TOTALS	448,094.50	.00	.00	0.0
*****						
BROWN	ON CR 411 AT RED RIVER CR.	.165	\$ 134,835.00	\$ 14,134.86	114,051.11	89.0
CR						
0923-06-019						
CRP 88(461)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-29-89	WORK BEGAN-	12-14-89			
DATE WORK COMPLETED-		TIME COMPUTED	12-15-89			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75			
J. H. STRAIN & SONS, INC.						
CONTRACT 10890057		TOTALS	134,835.00	14,134.86	114,051.11	89.0
*****						
BROWN	IN BROWNWOOD AT US 377 (AT CIRCLE)	.001	\$ 1,149,249.80	\$ 211,272.02	713,453.29	65.3
US 67						
0054-06-059						
HES 000S(627)	REALIGN INTERSECTION					
WORK ORDER-	01-22-90	WORK BEGAN-	01-31-90			
DATE WORK COMPLETED-		TIME COMPUTED	02-07-90			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	40			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12890011		TOTALS	1,149,249.80	211,272.02	713,453.29	65.3
*****						
COLEMAN	SH 206, W	4.120	\$ 1,279,034.51	\$ .00	.00	.0
US 67	0.75 MI E OF FM 503					
0078-03-032						
FR 303(9)	WIDEN GR, STRS, ADDL BASE & SURF					
WORK ORDER-	05-03-90	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	05-19-90			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX CONSTRUCTION COMPANY						
CONTRACT 04900050		TOTALS	1,279,034.51	.00	.00	0.0
*****						



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*****						
COLEMAN	AT SH 206 & US 283, N OF COLEMAN	.002	\$ 619,296.50	\$ 37,361.27	171,610.56	29.1
JS 84						
0054-04-066						
FR 194(19)	RECONSTRUCT INTERSECTION					
WORK ORDER- 10-19-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
150						
38						
ROBERT L. CARROLL, INC.						
CONTRACT 09890044		TOTALS	619,296.50	37,361.27	171,610.56	29.1
*****						
COLEMAN	TAYLOR C/L	.127.333	\$ 1,255,991.76	\$ 7,396.87	7,396.87	.6
US 84	0.2 MI S OF FM 702					
0054-02-027						
CPM 54-2-27	SEAL COAT					
WORK ORDER- 12-13-90	WORK BEGAN- 04-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
60						
0						
ZACK BURKETT CO.						
CONTRACT 11890057		TOTALS	1,255,991.76	7,396.87	7,396.87	0.6
*****						
COMANCHE	ON CR 353 AT LEON RIVER	.337	\$ 413,908.30	\$ 68,558.59	68,558.59	17.4
CR						
0923-17-004						
CRP 88(467)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-03-90	WORK BEGAN- 04-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
210						
2						
STRICKLAND & KNIGHT, INC.						
CONTRACT 03900030		TOTALS	413,908.30	68,558.59	68,558.59	17.4
*****						
COMANCHE	NEAR LAMAR ST IN COMANCHE, E	.752	\$ 189,520.00	.00	.00	.0
US 67	NEAR SH 36					
0079-02-031						
CD 79-2-31	CURB & GUTTER AND STORM SEWER					
WORK ORDER- 04-16-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
55						
0						
ROBERT L. CARROLL, INC.						
CONTRACT 03900097		TOTALS	189,520.00	.00	.00	0.0
*****						
EASTLAND	AT SH 6	.001	\$ 5,655.00	.00	.00	.0
IH 20						
0007-03-055						
MC 7-3-55	CONC REPAIR & SURF FINISH FOR PREST CONC					
EASTLAND	AT COLLEGE BLVD	.001	\$ 5,675.00	.00	.00	.0
IH 20						
0007-06-056						
MC 7-6-56	CONC REPAIR & SURF FINISH FOR PRESTR CON					
EASTLAND	AT BEAR CREEK	.067	\$ 165,952.00	12,532.24	58,531.71	37.1
IH 20						
0314-05-030						
BHI 20-3(42)362	REHABILITATE BRIDGE AND APPROACHES					
EASTLAND	AT COLONY CREEK	.084	\$ 92,550.00	.00	.00	.0
FM 2461						
0714-05-013						
CRP 89(240)BHS	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 02-13-90	WORK BEGAN- 03-14-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
170						
24						
WADE REGAS CONTRACTING, INC.						
CONTRACT 01900058		TOTALS	269,832.00	12,532.24	58,531.71	22.8
*****						

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AT FM 570 & AT US 80 NORTH		.001	\$ 50,000.00	\$ 760.38	\$ 43,358.00	91.2
IH 20 0007-04-077 CL 7-4-77						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-14-90	WORK BEGAN- 02-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-90					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 28					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 01900066		TOTALS	50,000.00	760.38	43,358.00	91.2
EASTLAND 0.4 MI E OF US 80 E OF RANGER		37.422	\$ 791,384.25	\$ .00	\$ .00	.0
IH 20 0.6 MI E OF SH 16						
0007-06-057 CPM 7-6-57						
SLURRY SEAL						
WORK ORDER- 12-11-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-90					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 11890023		TOTALS	791,384.25	.00	.00	0.0
EASTLAND CALLAHAN C/L		140.384	\$ 1,087,705.44	\$ 130,199.36	\$ 132,455.11	12.8
IH 20 0.3 MI E OF FM 570						
0007-03-056 CPM 7-3-56						
SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 03-07-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-90					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 11890056		TOTALS	1,087,705.44	130,199.36	132,455.11	12.8
MCCULLOCH BETWEEN US 87 IN BRADY AND FM 1311		10.763	\$ 1,851,001.15	\$ 26,808.20	\$ 1,598,911.24	91.2
US 190						
0129-01-018 CRP 88(652)S						
WIDEN STRUCTURES & SAFETY END TREATMENT						
WORK ORDER- 11-02-88	WORK BEGAN- 11-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	244 PERCENT TIME USED- 103					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 10880005		TOTALS	1,851,001.15	26,808.20	1,598,911.24	91.2
MILLS AT 2.3 MI, AT 3.2 MI & AT 6.4 MI W OF GOLDTHWAITE		3.590	\$ 527,412.50	\$ 15,945.56	\$ 438,636.12	87.5
FM 574						
1028-01-015 CD 1028-1-15						
REALIGN AND REGRADE CURVES						
WORK ORDER- 06-12-89	WORK BEGAN- 07-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 91					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 05890090		TOTALS	527,412.50	15,945.56	438,636.12	87.5
SAN SABA AT RICHLAND CREEK		.346	\$ 469,064.20	\$ 92,871.59	\$ 155,865.95	34.9
FM 45						
0480-08-016 CRP 90(248)BHS						
REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER- 03-09-90	WORK BEGAN- 03-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-90					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 9					
J. H. STRAIN & SONS, INC.						
CONTRACT 02900031		TOTALS	469,064.20	92,871.59	155,865.95	34.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN SABA		7.3 MI N OF FM 501 IN CHEROKEE, N	4.621	\$ 928,148.21	\$ 185,550.70	456,938.06 51.8
SH 16		3.7 MI S OF US 190 IN SAN SABA				
0289-05-021						
CRP 89(296)S		WIDEN, BS OVERLAY & SFTY TREAT CULVERTS				
WORK ORDER- 12-27-89		WORK BEGAN- 01-04-90				
DATE WORK COMPLETED-		TIME COMPUTED 01-12-90				
CONTRACT WORKING DAYS-		175 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		47 PERCENT TIME USED- 27				
J. H. STRAIN & SONS, INC.						
		CONTRACT 10890007	TOTALS	928,148.21	185,550.70	456,938.06 51.8
*****						
STEPHENS		FM 1852, E	3.610	\$ 646,391.51	\$ 48,298.00	597,736.10 97.3
FM 576		FM 207				
Q107-05-005						
A 107-5-5		GR, STRS, BS & SURF				
WORK ORDER- 06-29-89		WORK BEGAN- 07-10-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-89				
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		157 PERCENT TIME USED- 98				
J. H. STRAIN & SONS, INC.						
		CONTRACT 04890084	TOTALS	646,391.51	48,298.00	597,736.10 97.3
*****						
STEPHENS		MERRILL ST IN BRECKENRIDGE, E	4.655	\$ 437,727.55	.00	.00 .0
LS 180		GRAHAM ST				
C011-08-018						
CPM 11-8-18		ACP, FABRIC & PLANING				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
STEPHENS MARTIN PAVING, INC.						
		CONTRACT 11890024	TOTALS	437,727.55	.00	.00 0.0
*****						
		DISTRICT CONTRACT AMOUNT			14,780,593.71	
		DISTRICT ESTIMATES THIS MONTH			945,635.23	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			5,870,484.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	AT EXECUTIVE DR IN EL PASO	.215	\$ 623,695.50	\$ 153,973.80	\$ 312,747.09	52.7
US 85						
0001-04-054						
CSB 1-4-54	RECONST GR, STRS & ACP					
WORK ORDER- 02-06-90	WORK BEGAN- 02-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
DAN WILLIAMS COMPANY						
CONTRACT 01900073		TOTALS	623,695.50	153,973.80	312,747.09	52.7
*****						
EL PASO	0.18 MI N OF EXECUTIVE CENTER BLVD	.560	\$ 123,894.15	\$ 760.00	\$ 760.00	.6
IH 10	0.38 MI S & FR SCHUSTER AVE TO 0.18 MI S					
2121-02-076						
CL 2121-2-76	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-27-90	WORK BEGAN- 04-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02900021		TOTALS	123,894.15	760.00	760.00	0.6
*****						
EL PASO	NEW MEXICO STATE LINE	312.768	\$ 3,434,292.09	\$ 504,253.53	\$ 653,379.11	20.0
SH 20	FM 260 (MESA ST)					
0001-01-038						
CPM 1-1-38	SEAL COAT TYPE WORK					
WORK ORDER- 03-09-90	WORK BEGAN- 03-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 02900088		TOTALS	3,434,292.09	504,253.53	653,379.11	20.0
*****						
EL PASO	GEORGE DIETER DR	3.014	\$ 1,027,750.30	\$ 21,442.44	\$ 1,074,277.77	100.0
FM 659	0.2 MI S OF LP 375 IN EL PASO					
1046-01-009						
CRP 88(796)M	GR, STRS, FB, SC, ACP, SIGN & STRIPING					
WORK ORDER- 04-26-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED- 03-01-90	TIME COMPUTED 05-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DAN WILLIAMS COMPANY						
CONTRACT 03890106		TOTALS	1,027,750.30	21,442.44	1,074,277.77	100.0
*****						
EL PASO	AT LP 375/MONTWOOD DR IN EL PASO	.484	\$ 2,509,321.45	\$ 58,792.11	\$ 2,308,385.25	96.9
FM 659						
1046-01-010						
CRP 89(252)MX	CONST FRTG ROADS					
WORK ORDER- 05-17-89	WORK BEGAN- 05-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
DAN WILLIAMS COMPANY						
CONTRACT 04890009		TOTALS	2,509,321.45	58,792.11	2,308,385.25	96.9
*****						
EL PASO	ON VALDESPINO AT FRANKLIN CANAL	.168	\$ 952,654.67	\$ 45,125.66	\$ 871,925.69	96.3
CS	IN EL PASO					
0924-06-051						
CRP 88(476)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-25-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
J. D. ABRAMS, INC.						
CONTRACT 04890083		TOTALS	952,654.67	45,125.66	871,925.69	96.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO FM 2529 (MC COMBS ST) US 54 NEW MEXICO STATE LINE 0167-01-050 MA-F 784(20) GR, STRS, FB, ACP, SIGNING & DELINEATION		6.339	\$ 8,115,451.89'	37,981.95'	7,477,455.92'	97.0'
WORK ORDER- 06-22-88	WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-	61				
WORKING DAYS CHARGED-	397 PERCENT TIME USED-	91				
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 05880036		TOTALS	8,115,451.89'	37,981.95'	7,477,455.92'	97.0'
EL PASO AT EIGHT NO NAME BRIDGES BETWEEN SH IH 10 20 & NEW MEXICO STATE LINE 2121-01-033 CSBH 2121-1-33 SUBSTRUCTURE REPAIR & DECK JT CLN & SEAL		.121	\$ 196,250.00'	12,583.66'	222,666.39'	99.9'
WORK ORDER- 06-09-89	WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	98 PERCENT TIME USED-	85				
DAN WILLIAMS COMPANY						
CONTRACT 05890095		TOTALS	196,250.00'	12,583.66'	222,666.39'	99.9'
EL PASO IH 10 LP 375 ZARAGOSA RD 2552-03-008 MA-F 1173(1) GR, STRS, FB, ACP, CONC PAV & SIGNING		3.516	\$ 9,725,652.90'	358,507.13'	8,667,919.76'	93.8'
WORK ORDER- 08-16-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-	95				
WORKING DAYS CHARGED-	455 PERCENT TIME USED-	95				
GILBERT CENTRAL CORP.						
CONTRACT 07880002		TOTALS	9,725,652.90'	358,507.13'	8,667,919.76'	93.8'
EL PASO CHELSEA STREET IH 10 US 62 O/P IN EL PASO 2121-02-067 MAIR 10-1(187)023 RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM		.387	\$ 1,483,184.81'	.00'	1,575,287.37'	99.9'
WORK ORDER- 10-01-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-86					
CONTRACT WORKING DAYS-	640 ADDL DAYS GRANTED-	188				
WORKING DAYS CHARGED-	803 PERCENT TIME USED-	97				
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 08860003		TOTALS	16,579,755.50'	190,023.12'	15,796,306.13'	99.9'
EL PASO BALTIMORE DR SH 20 DONIPHAN DR IN EL PASO 0001-02-034 HES 000S(619) RELOCATE LUMINAIRE SUPPORTS & SFTY LIGHT		5.391	\$ 486,085.60'	82,218.46'	394,497.10'	85.4'
WORK ORDER- 10-11-89	WORK BEGAN- 02-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-10-90					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED-	96				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09890011		TOTALS	486,085.60'	82,218.46'	394,497.10'	85.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO SH 20 0001-03-023 MCSP 1-3-23	AT KERBY AVE IN EL PASO	.003	\$ 145,050.00'	.00'	178,925.85'	100.0'
EL PASO CS 0924-06-065 HES 0005(614)	INT OF WEDGEWOOD DR & SPRINGWOOD DR IN EL PASO	.002	\$ 108,200.00'	.00'	127,387.40'	100.0'
WORK ORDER- 10-11-89 DATE WORK COMPLETED- 04-04-90 CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 50	WORK BEGAN- 11-30-89 TIME COMPUTED 12-11-89 ADDL DAYS GRANTED- PERCENT TIME USED- 42					
MICHELLE ELECTRIC CO., INC.						
CONTRACT 09890047		TOTALS	253,250.00'	.00'	306,313.25'	100.0'
EL PASO VA 0924-06-068 CLM 924-6-68	AT SELECTED MEDIANS ALONG SH 20, US 54 & US 62/180	.001	\$ 289,622.75'	29,306.85'	29,306.85'	10.6'
WORK ORDER- 03-01-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 21	WORK BEGAN- 04-10-90 TIME COMPUTED 03-17-90 ADDL DAYS GRANTED- PERCENT TIME USED- 35					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 10889015		TOTALS	289,622.75'	29,306.85'	29,306.85'	10.6'
EL PASO IH 10 2121-02-068 IR 10-1(198)013	AT SUNLAND PARK INTERCHANGE IN EL PASO	.984	\$ 9,803,453.14'	155,050.58'	8,653,434.29'	93.1'
WORK ORDER- 12-21-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 554	WORK BEGAN- 01-15-88 TIME COMPUTED 01-06-88 ADDL DAYS GRANTED- 41 PERCENT TIME USED- 95					
EL PASO SAND PRODUCTS, INC.						
CONTRACT 11870003		TOTALS	9,803,453.14'	155,050.58'	8,653,434.29'	93.1'
EL PASO IH 10 2121-01-036 CL 2121-1-36	NEW MEXICO STATE LINE SH 20	11.222	\$ 106,353.80'	950.00'	88,743.01'	87.8'
WORK ORDER- 12-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 46	WORK BEGAN- 01-23-89 TIME COMPUTED 01-05-89 ADDL DAYS GRANTED- PERCENT TIME USED- 77					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 11880031		TOTALS	106,353.80'	950.00'	88,743.01'	87.8'
HUDSPETH IH 10 0002-05-032 IR 10-1(208)000	SH 20 366.88' E OF FM 34 UNDERPASS	167.090	\$ 733,009.67'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 05900011		TOTALS	733,009.67'	.00'	.00'	0.0'
HUDSPETH IH 10 2121-06-023 I-IR 10-1(207)066	AT ACALA RD & 2.9 MIOF ACCESS RD ALONG NORTH ROW LINE	3.484	\$ 1,919,099.90'	71,043.71'	1,270,342.30'	69.6'
WORK ORDER- 09-22-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 136	WORK BEGAN- 10-11-89 TIME COMPUTED 10-08-89 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
DAN WILLIAMS COMPANY YANTIS CORPORATION						
CONTRACT 08890051		TOTALS	1,919,099.90'	71,043.71'	1,270,342.30'	69.6'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JEFF DAVIS	AT SHEEP PEN CREEK	.129	\$ 717,576.90'	36,994.17'	198,757.23'	29.1'
SH 17						
0104-03-022						
CRP 89(316)BRS	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-22-90	WORK BEGAN- 02-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-90					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 33					
HIGH PLAINS PAVERS, INC.						
CONTRACT 11890017		TOTALS	717,576.90'	36,994.17'	198,757.23'	29.1'
*****						
PRESIDIO	3.0 MI N OF PRESIDIO	2.665	\$ 3,235,430.14'	.00'	.00'	.0'
US 67	O'REILLY ST					
0104-09-018						
F 1131(8)	GR, STRS, FLEX BASE & TWO CST					
PRESIDIO	AT DRAW	.473	\$ 177,340.15'	.00'	.00'	.0'
FM 170						
0957-07-014						
CRP 90(164)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-04-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-90					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 04900003		TOTALS	3,412,770.29'	.00'	.00'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			61,009,940.50	
		DISTRICT ESTIMATES THIS MONTH			1,759,007.17	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			48,327,217.14	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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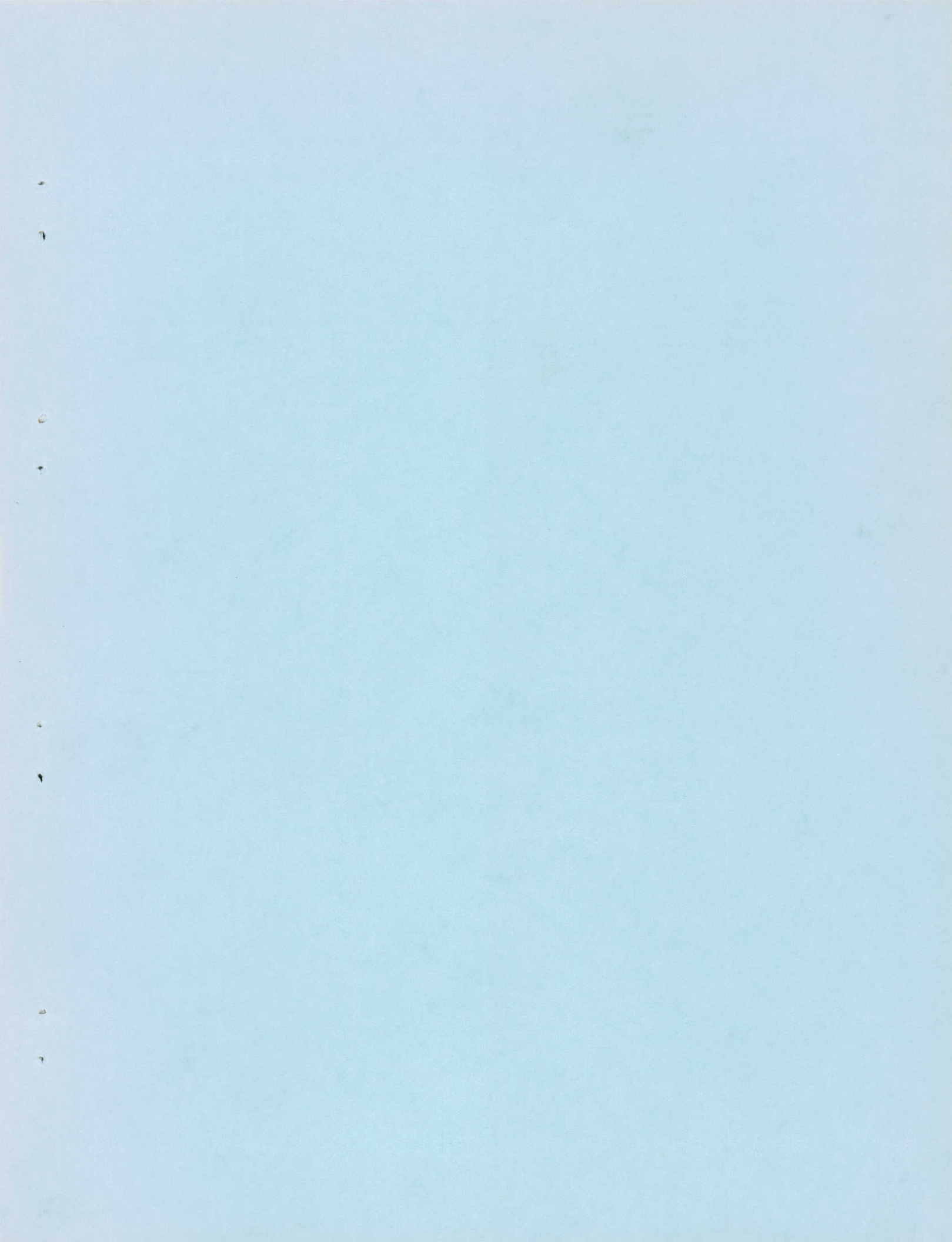
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS FM 3468, E FM 2042 FM 3031 NR CHILDRESS SCL 3554-01-001 A 3554-1-1 GR, STRS, BS & SURF		3.201	\$ 672,942.05	\$ 19,476.36	148,794.42	23.2
WORK ORDER- 03-05-90	WORK BEGAN- 03-12-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-90					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 15					
RAY FARIS, INC.						
CONTRACT 02900095		TOTALS	672,942.05	19,476.36	148,794.42	23.2
CHILDRESS CHILDRESS ECL, SE US 287 HARDEMAN C/L 0043-01-045 MA-FR 533(20) PAV REHAB		12.006	\$ 3,274,580.65	\$ 195,570.71	2,315,123.83	74.4
WORK ORDER- 03-29-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 68					
GILVIN-TERRILL, INC.						
CONTRACT 03890006		TOTALS	3,499,446.77	195,570.71	2,382,111.11	71.6
CHILDRESS ON US 70 IN MOTLEY, COTTLE & FOARD COS VA 0925-00-021 CD 925-00-21 UPGRADE BRIDGE RAIL & GUARD FENCE		.001	\$ 68,696.13	.00	.00	.0
WORK ORDER- 05-03-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-90					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARCUS CONSTRUCTION CO., INC.						
CONTRACT 03900098		TOTALS	68,696.13	.00	.00	0.0
CHILDRESS ON CO RD 202 AT JONAH CREEK, 12.9 MI CR W OF US 83		.133	\$ 196,472.64	\$ 50,442.64	136,393.12	73.0
WORK ORDER- 01-15-90	WORK BEGAN- 01-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-90					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 47					
LEWIS CONSTRUCTION CO., INC.						
CONTRACT 12890063		TOTALS	196,472.64	50,442.64	136,393.12	73.0
COTTLE MOTLEY C/L, E US 70 0.86 MI W OF US 83 IN PADUCAH 0146-02-024 CPM 146-2-24 ASPHALTIC CONCRETE PAVEMENT OVERLAY		29.650	\$ 2,148,677.79	\$ 200,930.54	370,407.76	18.1
WORK ORDER- 01-04-90	WORK BEGAN- 03-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-90					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12890035		TOTALS	2,148,677.79	200,930.54	370,407.76	18.1
DICKENS CROSBY C/L, E US 82 0.516 MI W OF SH 70 IN DICKE 0131-06-040 CSR 131-6-40 PAV REHAB		12.131	\$ 2,005,045.62	.00	1,433,633.81	78.3
WORK ORDER- 02-11-88	WORK BEGAN- 03-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 294	PERCENT TIME USED- 131					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880009		TOTALS	2,005,045.62	.00	1,433,633.81	78.3

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** DICKENS ECL, E US 82 FM 265 (NBL & EBL) 0132-01-036 FR 687(14) GR, BS, ADDL BS, SURF		3.513	\$ 1,037,820.73'	57,770.84'	61,684.84'	6.2'
WORK ORDER- 03-09-90	WORK BEGAN- 03-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 10	16				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 0290009		TOTALS	1,037,820.73'	57,770.84'	61,684.84'	6.2'
***** DONLEY 0.36 MI E OF SH 70 IN CLARENDON JS 287 0.66 MI SE OF SH 203IN HEDLEY D042-07-041 CD 42-7-41 ASPHALTIC CONCRETE PAVEMENT OVERLAY		14.405	\$ 1,011,849.50'	.00'	.00'	.0'
WORK ORDER- 02-20-90	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
J. H. STRAIN & SONS, INC.						
CONTRACT 01900084		TOTALS	1,011,849.50'	.00'	.00'	0.0'
***** DONLEY AT LELIA LAKE CREEK FM 2471 1818-01-009 CD 1818-1-9 RECONST GR, STRS & SURF		.264	\$ 313,814.90'	15,997.73'	262,173.37'	87.9'
WORK ORDER- 07-12-89	WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 83	150				
HIGH PLAINS PAVERS, INC.						
CONTRACT 06890100		TOTALS	313,814.90'	15,997.73'	262,173.37'	87.9'
***** DONLEY US 287 IN CLARENDON, N SH 70 GRAY C/L C310-01-030 CSR 310-1-30 PAV REHAB		16.679	\$ 603,690.86'	.00'	376,313.64'	65.6'
WORK ORDER- 08-07-89	WORK BEGAN- 08-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	77				
IVAN DEMENT, INC.						
CONTRACT 07890071		TOTALS	603,690.86'	.00'	376,313.64'	65.6'
***** HARDEMAN 0.286 MI SE OF CHILDRESS C/L US 287 1.0 MI W OF ACME O343-02-050 CSR 43-2-50 GR, SALV & REPL BS, ADDL BS & ACP		9.152	\$ 2,905,034.13'	.00'	2,454,196.91'	93.9'
WORK ORDER- 04-13-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED- 178	373				
ZACK BURKETT CO.						
CONTRACT 03880051		TOTALS	2,905,034.13'	.00'	2,454,196.91'	93.9'
***** KING AT N. WICHITA RIVER US 83 0032-05-023 BRF 573(24) REPLACE BRIDGE AND APPROACHES		.101	\$ 566,224.45'	102,954.95'	410,482.54'	76.3'
KING AT S. WICHITA RIVER US 83 0133-01-033 BRF 573(24) REPLACE BRIDGE AND APPROACHES		.125	\$ 480,267.84'	50,678.58'	149,728.27'	32.8'
WORK ORDER- 11-08-89	WORK BEGAN- 11-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				
WORKING DAYS CHARGED-	PERCENT TIME USED- 44	75				
CCNCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10890004		TOTALS	1,046,492.29'	153,633.53'	560,210.81'	56.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KNOX	3.8 MI E OF KING C/L, E	8.130	\$ 835,053.40	\$ .00	.00	.0
FM 143	SH 6 IN KNOX CITY					
0496-04-026						
CRP 90(252)S	SCAR & RESHP, BS, SUBGRD MDN, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 04900070		TOTALS	835,053.40	.00	.00	0.0
*****						
KNOX	SH 222, S & E	1.728	\$ 232,703.02	\$ 9,122.11	60,189.73	27.3
FM 267	US 277					
0538-01-018						
A 538-1-18	GR, STRS & SURF					
KNOX	FM 267, 1.8 MI N OF SH 222, E	1.077	\$ 85,793.73	\$ 6,501.47	23,085.77	28.3
FM 3490	FM 2811					
3556-01-001						
A 3556-1-1	GR, STRS & SURF					
WORK ORDER- 12-13-89	WORK BEGAN- 12-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
CONTRACT PAVING CO.						
CONTRACT 11890028		TOTALS	318,496.75	15,623.58	83,275.50	27.6
*****						
WHEELER	SH 152, S	284.338	\$ 2,137,945.26	\$ 89,315.65	614,075.72	30.2
US 83	SHAMROCK					
0030-09-026						
CPM 30-9-26	SEAL COAT					
BRISCOE	ON CAPROCK STATE PARK ROAD IN	3.570	\$ 41,076.40	\$ .00	.00	.0
CR	QUITAQUE					
0925-12-001						
CCPW 925-12-1	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 12-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 12890074		TOTALS	2,179,021.66	89,315.65	614,075.72	29.6
*****						
		DISTRICT CONTRACT AMOUNT			18,842,555.22	
		DISTRICT ESTIMATES THIS MONTH			798,761.58	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			8,883,271.01	



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