

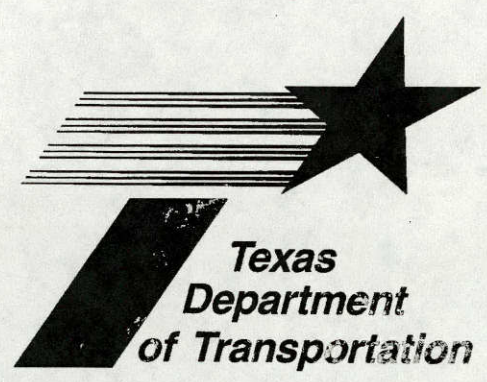
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NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

JUN 12 1996

# CONSTRUCTION REPORT



CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION

**MAY 1, 1996**

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TEXAS STATE  
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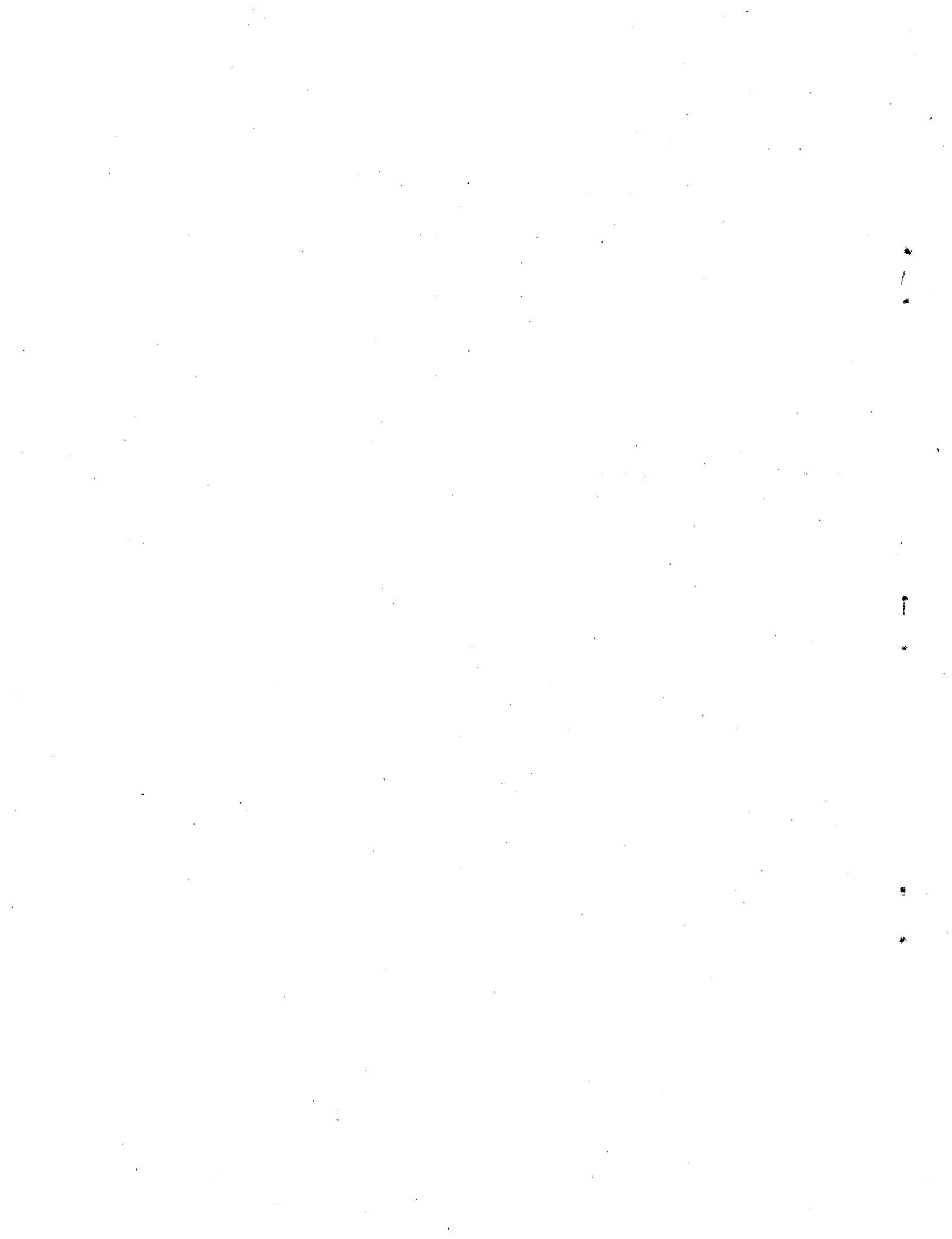
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**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

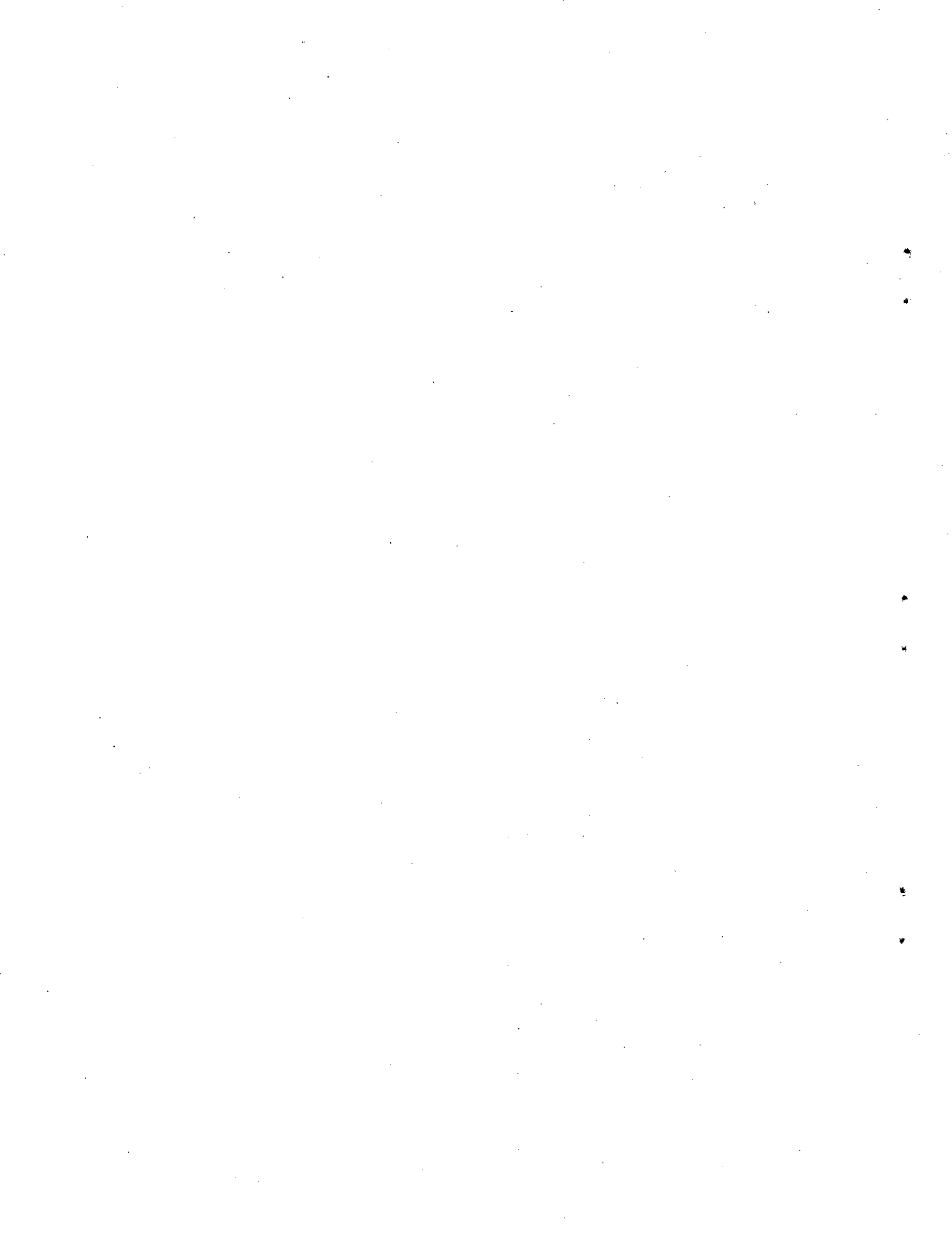
Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	No!an	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			





RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	41	69,920,593.79	45,311,673.79	5,240,522.56	42,990,810.28	64.80%
02	89	265,897,008.63	138,619,880.50	16,781,631.95	131,734,853.93	52.13%
03	34	25,771,719.72	14,135,185.82	2,829,250.43	13,277,117.14	54.85%
04	37	65,256,800.83	28,888,189.01	5,269,059.54	27,642,212.56	44.27%
05	29	69,648,767.41	26,672,896.09	5,278,075.83	25,341,000.52	38.30%
06	20	47,155,424.28	24,494,698.66	2,505,946.55	23,163,259.13	51.94%
07	24	41,460,447.50	18,367,202.49	2,453,145.52	17,652,867.18	44.30%
08	41	38,282,639.59	20,246,853.12	3,262,801.12	19,298,685.09	52.89%
09	34	71,223,343.83	41,851,825.94	2,520,980.32	39,017,211.33	58.76%
10	28	83,290,501.65	33,933,051.48	4,981,722.83	32,217,730.14	40.74%
11	38	46,036,132.38	21,663,587.40	2,818,778.29	20,723,014.73	47.06%
12	171	1,282,132,753.83	846,636,062.15	35,682,935.41	776,784,383.69	66.03%
13	30	54,667,083.70	29,749,550.68	3,736,804.60	28,283,058.75	54.42%
14	71	312,236,105.91	218,421,831.30	9,603,710.82	208,052,048.59	69.95%
15	78	282,786,303.07	159,735,585.52	11,674,317.58	153,400,337.13	56.49%
16	34	126,272,672.64	82,354,041.28	6,377,978.93	78,144,985.57	65.22%
17	64	113,751,742.72	70,309,457.85	7,372,702.72	66,962,905.96	61.81%
18	92	776,203,004.36	422,390,031.02	15,311,882.61	402,194,195.70	54.42%
19	49	101,153,420.74	57,080,684.57	4,012,766.69	54,875,403.81	56.43%
20	29	83,466,253.44	43,211,789.97	5,653,756.71	41,228,302.84	51.77%
21	41	79,559,422.58	41,793,384.90	5,980,749.79	39,649,717.13	52.53%
22	25	60,176,696.63	30,364,908.15	3,545,244.96	28,686,771.46	50.46%
23	18	20,038,385.23	11,405,635.19	1,328,128.70	10,782,573.03	56.92%
24	41	122,597,494.63	75,823,212.28	7,195,797.87	72,107,055.43	61.85%
25	14	21,688,384.48	10,322,600.17	1,756,615.93	9,675,622.38	47.60%
GRAND TOTALS	1172	4,260,673,103.57	2,513,783,819.33	173,175,308.26	2,363,886,123.50	59.00%





* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA N. END B.S. 24 COOPER INTERSECTION SH 19		10.169	\$ 1,085,866.66	\$.00	1,162,822.23	99.9
SH 24 0136-04-030 CPM 136-4-30 ACP OVERLAY						
WORK ORDER- 03-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 28		WORK BEGAN- 03-12-96 TIME COMPUTED 03-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 62	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BUSTER PAVING CO., INC.		CONTRACT 02960083	TOTALS	1,085,866.66	.00	1,162,822.23 99.9
*****						
FANNIN AT BOIS D'ARC CREEK		.535	\$ 1,083,970.72	35,847.39	570,739.53	55.4
FM 79 0174-04-022 BR 95(167)OF REPL BR & APPRS						
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 114		WORK BEGAN- 10-09-95 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 53				
BUSTER PAVING CO., INC.		CONTRACT 08950188	TOTALS	1,083,970.72	35,847.39	570,739.53 55.4
*****						
FANNIN SH 160		8.107	\$ 1,549,023.83	283,744.70	1,142,807.89	77.7
FM 814 FM 815 IN TRENTON						
0729-04-005 MMP 729-4-5 GR, STRS, BS & SURF						
WORK ORDER- 09-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 123 WORKING DAYS CHARGED- 111		WORK BEGAN- 10-03-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 83				
A. K. GILLIS & SONS, INC.		CONTRACT 08950205	TOTALS	1,549,023.83	283,744.70	1,142,807.89 77.7
*****						
FANNIN 0.7 MI E OF FM 898		4.303	\$ 3,333,338.54	351,385.70	3,181,436.07	99.9
US 82 SH 121						
0045-20-004 C 45-20-4 GR STRS						
WORK ORDER- 10-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 175 WORKING DAYS CHARGED- 106		WORK BEGAN- 10-16-95 TIME COMPUTED 10-28-95 ADDL DAYS GRANTED- 75 PERCENT TIME USED- 42				
D. L. LENNON INCORPORATED - CONTRACTOR		CONTRACT 09950039	TOTALS	3,333,338.54	351,385.70	3,181,436.07 99.9
*****						
FANNIN AT SH 121		.001	\$ 61,752.25	.00	61,324.64	100.0
US 82						
0045-05-038 MC 45-5-38 TRF SIG						
WORK ORDER- 11-09-95 DATE WORK COMPLETED- 04-23-96 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 11		WORK BEGAN- 02-20-96 TIME COMPUTED 11-25-95 ADDL DAYS GRANTED- PERCENT TIME USED- 37				
MILLIRON CONSTRUCTION, INC.		CONTRACT 10950045	TOTALS	61,752.25	.00	61,324.64 100.0
*****						
FRANKLIN FM 3007		11.281	\$ 1,611,886.39	479,037.00	761,826.61	49.8
FM 115 WOOD/FRANKLIN C/L						
0723-01-022 MMP 723-1-22 GR, BS & SURF						
WORK ORDER- 09-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 61		WORK BEGAN- 11-15-95 TIME COMPUTED 10-07-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 87				
BUSTER PAVING CO., INC.		CONTRACT 08950105	TOTALS	1,611,886.39	479,037.00	761,826.61 49.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN 0.750 MI W OF RIPLEY ROAD, EAST		1.550	\$ 1,975,869.23	74,346.37	1,720,548.44	93.2
IH 30 0.800 MI E OF RIPLEY ROAD						
0610-02-034 RAMP CONSTRUCTION						
C 610-2-34						
WORK ORDER- 09-21-95 WORK BEGAN- 10-16-95						
DATE WORK COMPLETED- TIME COMPUTED 10-07-95						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 102 PERCENT TIME USED- 140						
BUSTER PAVING CO., INC.						
CONTRACT 08950203		TOTALS	1,975,869.23	74,346.37	1,720,548.44	93.2
FRANKLIN AT SH 37		.001	\$ 67,767.28	5,918.71	9,884.39	15.3
IH 30						
0610-02-033						
MC 610-2-33 SFTY LTG						
WORK ORDER- 10-19-95 WORK BEGAN- 03-29-96						
DATE WORK COMPLETED- TIME COMPUTED 02-16-96						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 17						
ROBERT M. LOVE, INC.						
CONTRACT 09950009		TOTALS	67,767.28	5,918.71	9,884.39	15.3
FRANKLIN ETC _VARIOUS IN DIST 1		82.454	\$ 1,048,073.00	330,019.95	330,019.95	33.1
SH 37 ETC						
0189-05-038 ETC						
CPM 189-5-38 _SEAL COAT						
WORK ORDER- 01-05-96 WORK BEGAN- 04-30-96						
DATE WORK COMPLETED- TIME COMPUTED 04-30-96						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950079		TOTALS	1,048,073.00	330,019.95	330,019.95	33.1
GRAYSON IN SHERMAN AT W & E ARAPAHO STS, ATRUSK,		.005	\$ 545,740.45	59,991.29	633,829.44	99.9
SH 56 ETC SUNSET AND CROCKETT STREETS						
0045-03-024 ETC						
C 45-3-24 FLASHING BEACONS/TRAFFIC SIGNALS						
WORK ORDER- 04-29-94 WORK BEGAN- 10-11-94						
DATE WORK COMPLETED- TIME COMPUTED 08-28-94						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 73						
WORKING DAYS CHARGED- 282 PERCENT TIME USED- 100						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 03940014		TOTALS	545,740.45	59,991.29	633,829.44	99.9
GRAYSON US 75		5.402	\$ 1,396,164.02	.00	.00	.0
FM 1417 SAND CREEK						
2455-01-020						
STP 96(651)R SCAR EXIST PAV CEMENT TREAT BS, ACP SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RUSHING PAVING COMPANY						
CONTRACT 04963055		TOTALS	1,396,164.02	.00	.00	0.0
GRAYSON ON COUNTY ROAD 280 AT TRIBUTARY OF		.218	\$ 438,131.62	77,709.28	344,770.54	82.8
CR CHOCTAW CREEK, 0.1 MI NORTH OF U.S. 82						
0901-19-052						
BR 93(25)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95						
DATE WORK COMPLETED- TIME COMPUTED 10-12-95						
CONTRACT WORKING DAYS- 131 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 92 PERCENT TIME USED- 70						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07950034		TOTALS	438,131.62	77,709.28	344,770.54	82.8

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON AT RED RIVER		.605	\$ 5,359,238.09	\$ 340,066.36	1,998,755.68	39.2
US 69 0047-01-046 C 47-1-46 STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 19					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09	340,066.36	1,998,755.68	39.2
GRAYSON VAN ALSTYNE		10.672	\$ 2,017,207.87	\$ 148,057.64	1,376,776.37	71.8
FM 121 SH 160						
0729-02-016 MMP 729-2-16 GR, STRS, BS & SURF						
WORK ORDER- 09-19-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 75					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950081		TOTALS	2,017,207.87	148,057.64	1,376,776.37	71.8
GRAYSON US 69/SH 11 INTERSECTION IN WHITENRIGHT		.100	\$ 26,680.20	\$ 1,218.55	23,758.83	93.7
US 69 0410-02-022 C 410-2-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-03-95	WORK BEGAN- 02-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 83					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950010		TOTALS	26,680.20	1,218.55	23,758.83	93.7
GRAYSON GRAYSON COUNTY		239.860	\$ 298,328.00	\$ 111,773.68	111,773.68	39.4
VA WIDE						
0901-19-068 C 901-19-68 INSTALL SAFETY DEVICES						
WORK ORDER- 01-10-96	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 36					
LECTRIC LITES COMPANY						
CONTRACT 12950014		TOTALS	298,328.00	111,773.68	111,773.68	39.4
GRAYSON FM 922 RM 208-0.2		13.285	\$ 235,589.00	\$ .00	.00	.0
US 377 SH 56 RM 218+1.93						
0081-07-016 CPM 81-7-16 MICRO SURFACING						
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-07-96					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12950038		TOTALS	235,589.00	.00	.00	0.0
GRAYSON FM 1417 N. RM 640-0.08 FM		44.210	\$ 822,067.08	\$ .00	.00	.0
US 82 ETC 1417 E. RM 644+0.73, (FR. RDS, ETC)						
0045-19-029 ETC CPM 45-19-29 SEAL COAT						
WORK ORDER- 01-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950068		TOTALS	822,067.08	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS AT BRUSHY CREEK (WHITE CREEK)		.294	\$ 863,595.48	\$ 100,245.43	754,112.56	92.0
FM 1567 0641-04-006 BR 93(257) REPL BR & APPRS						
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 182		WORK BEGAN- 10-10-94 TIME COMPUTED 10-08-94 ADDL DAYS GRANTED- PERCENT TIME USED- 65				
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	100,245.43	754,112.56	92.0
HOPKINS SH 11 & SH 154 INTERSECTION, SOUTH ROCK CREEK		.974	\$ 932,819.53	\$ 88,382.49	627,073.85	70.7
SH 11 0083-03-036 CSR 83-3-36 GRADING, STRUCTURES, BASE, & SURFACING						
WORK ORDER- 10-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 84		WORK BEGAN- 10-23-95 TIME COMPUTED 10-20-95 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
WES SCOTT INC.						
CONTRACT 08950080		TOTALS	932,819.53	88,382.49	627,073.85	70.7
HOPKINS IH 30 S FR RD IN SULPHER SPRINGS COUNTY ROAD 2308		1.051	\$ 1,216,369.45	\$ 166.59	1,099,161.20	95.6
FM 1870 0735-05-006 CSR 735-5-6 REHAB PAV , ADD PAV SHLDRS, & SAFTY TREAT						
WORK ORDER- 10-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 156 WORKING DAYS CHARGED- 142		WORK BEGAN- 11-22-94 TIME COMPUTED 11-12-94 ADDL DAYS GRANTED- PERCENT TIME USED- 91				
BUSTER PAVING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45	166.59	1,099,161.20	95.6
HOPKINS AT FEATHERSTONE CREEK		.104	\$ 266,054.70	\$ .00	245,357.61	99.0
FM 275 0725-01-023 BR 94(152) REPL BR & APPRS						
WORK ORDER- 12-15-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 170		WORK BEGAN- 06-12-95 TIME COMPUTED 12-31-94 ADDL DAYS GRANTED- PERCENT TIME USED- 142				
BUSTER PAVING CO., INC.						
CONTRACT 11940081		TOTALS	266,054.70	.00	245,357.61	99.0
HUNT US 69/US 380 INTERSECTION IN GREENVILLE		.101	\$ 52,726.54	\$ 961.40	961.40	1.9
US 69 0202-10-013 C 202-10-13 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 2		WORK BEGAN- 04-29-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
PLANTASIA, INC.						
CONTRACT 02960017		TOTALS	52,726.54	961.40	961.40	1.9
HUNT COLLIN C. L. RM 658+0.00 MI E OF FM 903 664+0.831		0.369	\$ 663,274.51	\$ .00	.00	.0
US 380 ETC 0135-06-018 ETC CPM 135-6-18 SEAL COAT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 43 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 04963064		TOTALS	663,274.51	.00	.00	0.0

\* ESTIMATE HAS BEEN BY-PASSED \*

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUNT	ETC CR 985 @ TAMAKONI TRIBUTARY, ETC.	.333	\$ 575,203.20	\$ 38,860.10	536,019.17	98.0
CR						
0901-22-009	ETC					
BR 93(19)OX	REPLACEMENT OF AN EXISTING BRIDGE FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				
WORKING DAYS CHARGED-	PERCENT TIME USED-	123				85
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07950031		TOTALS	575,203.20	38,860.10	536,019.17	98.0
*****						
HUNT	1.5 MI S OF COMMERCE, E	1.011	\$ 2,344,079.30	\$ 105,998.69	1,743,175.77	78.2
SH 11	HUNT/HOPKINS CO. LINE (SO SULPHUR RIV)					
0083-01-024						
C 83-1-24	GR,STRS,BS & SURF					
WORK ORDER- 08-17-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	130				62
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07950051		TOTALS	2,344,079.30	105,998.69	1,743,175.77	78.2
*****						
HUNT	URBAN CITY LIMITS OF COMMERCE	7.478	\$ 2,111,302.08	\$ 84,311.55	1,735,403.95	86.5
FM 3218	LP 178					
3453-01-005						
CSR 3453-1-5	RECONST GR, STRS, BS & SURF					
WORK ORDER- 08-11-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	172				22
WORKING DAYS CHARGED-	PERCENT TIME USED-	136				70
A. K. GILLIS & SONS, INC.						
CONTRACT 07950122		TOTALS	2,111,302.08	84,311.55	1,735,403.95	86.5
*****						
HUNT	FM 499 N	1.682	\$ 4,754,584.42	\$ 13,734.48	4,454,025.57	98.6
SH 50	FM 513					
2321-01-008						
NH 93(91)M	GR STRS & SURF					
WORK ORDER- 09-21-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				30
WORKING DAYS CHARGED-	PERCENT TIME USED-	312				95
A. K. GILLIS & SONS, INC.						
CONTRACT 08930003		TOTALS	4,754,584.42	13,734.48	4,454,025.57	98.6
*****						
HUNT	ROCKMALL C/L	15.037	\$ 10,360,836.90	\$ 1,004,187.32	7,904,253.22	80.3
IH 30	US 69					
0009-13-079						
IH 30-2(77)079	PLANING, ACP OVERLAY & PLANT MIX SEAL					
WORK ORDER- 09-29-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	284				2
WORKING DAYS CHARGED-	PERCENT TIME USED-	274				96
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	1,004,187.32	7,904,253.22	80.3
*****						
HUNT	0.728 MI S OF FM 499	1.899	\$ 3,493,252.22	\$ 64,154.67	1,537,195.34	46.3
SH 50	IH 30					
0009-08-023						
MAUNH 95(68)M	GR, STRS & SURF					
WORK ORDER- 10-05-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	215				
WORKING DAYS CHARGED-	PERCENT TIME USED-	113				53
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08950042		TOTALS	3,493,252.22	64,154.67	1,537,195.34	46.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT FM 2194 2247-02-003 MMP 2247-2-3 COLLIN C/L FM 36 SUB GRADE, BS, SURF & SAFETY IMPROVEMENT		4.426	\$ 1,000,607.17	.00	919,443.02	96.7
WORK ORDER- 09-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 93		WORK BEGAN- 10-23-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
A. K. GILLIS & SONS, INC.		CONTRACT 08950110	TOTALS	1,000,607.17	.00	919,443.02 96.7
HUNT FM 1570 2276-01-007 MAUSTP 95(312)UM 1.55 MI E OF SH 34 US 69 GR, STRS, BS & SURF		3.365	\$ 8,204,281.58	439,984.93	499,935.44	6.4
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 359 WORKING DAYS CHARGED- 2		WORK BEGAN- 03-20-96 TIME COMPUTED 04-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 1	*****			
RUSHING PAVING COMPANY		CONTRACT 12950042	TOTALS	8,204,281.58	439,984.93	499,935.44 6.4
LAMAR US 271 0221-01-056 STP 95(56)R LP 286 IN PARIS FM 196 IN PATTONVILLE GR, BASE AND SURFACE		8.052	\$ 3,485,863.95	40,618.20	3,432,452.35	100.0
WORK ORDER- 03-24-95 DATE WORK COMPLETED- 04-26-96 CONTRACT WORKING DAYS- 122 WORKING DAYS CHARGED- 126		WORK BEGAN- 03-27-95 TIME COMPUTED 06-23-95 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 100	*****			
BUSTER PAVING CO., INC.		CONTRACT 02950048	TOTALS	3,485,863.95	40,618.20	3,432,452.35 100.0
LAMAR MH 8760-01-002 STP 90(18)UM IN PARIS ON 24TH ST FROM COLLEGE ST FM 1507 RECONST GR, BS, SURF AND CURB & GUTTER		.527	\$ 840,827.04	29,872.63	623,965.89	78.1
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 101 WORKING DAYS CHARGED- 88		WORK BEGAN- 10-23-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 87	*****			
BUSTER PAVING CO., INC.		CONTRACT 06950018	TOTALS	840,827.04	29,872.63	623,965.89 78.1
LAMAR VA 0901-00-033 C 901-00-33 VARIOUS HIGHWAYS DISTRICT WIDE INSTALL PAVEMENT MARKINGS		498.890	\$ 320,077.76	.00	.00	.0
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0	*****			
PAIGE BARRICADES, INC.		CONTRACT 08950153	TOTALS	320,077.76	.00	.00 0.0
RAINS US 69 Q203-03-034 CPM 203-3-34 HUNT C. L. 270+0.00 FM 2795 RM 278+0.458 MICRO SURFACE		8.451	\$ 589,931.63	107,865.18	107,865.18	19.2
WORK ORDER- 04-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 5		WORK BEGAN- 04-24-96 TIME COMPUTED 04-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 17	*****			
VIKING CONSTRUCTION, INC.		CONTRACT 03963069	TOTALS	589,931.63	107,865.18	107,865.18 19.2



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*****						
RAINS	WESTERN E. TAMAKONI CITY LIMITS	3.719	\$ 1,303,873.84	\$ 66,902.00	321,482.85	25.9
SH 276	EASTERN E. TAMAKONI CITY LIMITS					
1849-03-012						
CD 1849-3-12	UPGR OF NON-FMY FAC					
WORK ORDER- 01-18-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 30					
A. K. GILLIS & SONS, INC.						
CONTRACT 12950007		TOTALS	1,303,873.84	66,902.00	321,482.85	25.9
*****						
RED RIVER	FM 2573 @ BATESVILLE	3.844	\$ 1,176,464.26	\$ 695,898.19	1,202,919.52	99.9
US 82	SH 37					
0045-12-057						
NH 96(66)R	ACP OVERLAY					
WORK ORDER- 03-01-96	WORK BEGAN- 03-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-96					
CONTRACT WORKING DAYS-	39 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 64					
BUSTER PAVING CO., INC.						
CONTRACT 02960005		TOTALS	1,176,464.26	695,898.19	1,202,919.52	99.9
*****						
RED RIVER	AT PINE CREEK	.234	\$ 613,221.68	\$ 25,897.61	631,114.00	100.0
FM 410						
0772-01-017						
BR 95(136)	REPL BR & APPRS					
WORK ORDER- 08-15-95	WORK BEGAN- 08-30-95					
DATE WORK COMPLETED-	04-26-96 TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 79					
BUSTER PAVING CO., INC.						
CONTRACT 07950103		TOTALS	613,221.68	25,897.61	631,114.00	100.0
*****						
RED RIVER	BAGMELL	3.295	\$ 635,781.48	\$ 33,364.48	809,462.39	100.0
FM 2573	US 82 @ BATESVILLE					
0045-10-013						
MMP 45-10-13	EXTEND STRS & OVERLAY EXIST RDWY					
WORK ORDER- 09-15-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	04-26-96 TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 74					
BUSTER PAVING CO., INC.						
CONTRACT 08950202		TOTALS	635,781.48	33,364.48	809,462.39	100.0
*****						
RED RIVER	ETC VARIOUS LOCATIONS IN RED RIVER AND LAMAR	103.430	\$ 1,158,870.84	\$ .00	374,355.71	34.0
FM 2573	ETC COUNTY					
0045-10-014	ETC					
CPM 45-10-14	SEAL COAT					
WORK ORDER- 01-08-96	WORK BEGAN- 03-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950032		TOTALS	1,158,870.84	.00	374,355.71	34.0
*****						
		DISTRICT CONTRACT AMOUNT			69,920,593.79	
		DISTRICT ESTIMATES THIS MONTH			5,240,522.96	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			42,990,810.28	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 998 LP 195 M OF STEPHENVILLE			1.254	\$ 3,057,631.21	\$ 8,455.95	2,472,730.83	85.1
US 67 NH 95(8)M RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	02-16-95	WORK BEGAN-	02-27-95				
DATE WORK COMPLETED-		TIME COMPUTED	05-18-95				
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	59				
RAY FARIS, INC.							
CONTRACT 01950006			TOTALS	3,057,631.21	8,455.95	2,472,730.83	85.1
ERATH HAMPTON CURVE, NORTH HUCKABAY			7.257	\$ 2,862,992.50	\$ 49,220.70	49,220.70	1.8
SH 108 STP 96(63)R WIDEN ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	04-23-96				
DATE WORK COMPLETED-		TIME COMPUTED	04-13-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02960004			TOTALS	2,862,992.50	49,220.70	49,220.70	1.8
ERATH ETC AT US 281 IN STEPHENVILLE			.005	\$ 237,993.90	\$ 237.50	186,045.53	82.2
US 377 ETC C 80-1-44 TRAFF SIGNAL							
WORK ORDER-	08-09-95	WORK BEGAN-	11-28-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-08-95				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	97				
SHARROCK ELECTRIC, INC.							
CONTRACT 07950014			TOTALS	237,993.90	237.50	186,045.53	82.2
ERATH .168 MI S OF BARTON CRK .168 MI N OF BARTON CRK			.334	\$ 678,599.80	\$ 59,416.52	570,220.88	88.4
SH 108 BR 95(134) REPL BR & APPRS							
WORK ORDER-	08-11-95	WORK BEGAN-	08-23-95				
DATE WORK COMPLETED-		TIME COMPUTED	08-27-95				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	97				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 07950041			TOTALS	678,599.80	59,416.52	570,220.88	88.4
ERATH FM 988 0.15 MI E OF SH 108			1.638	\$ 3,360,547.90	\$ 326,734.00	1,759,518.48	55.1
FM 8 STP 95(261)UM WDN, GR, STRS, LTS, BASE, HMAC							
WORK ORDER-	08-16-95	WORK BEGAN-	10-10-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-15-95				
CONTRACT WORKING DAYS-	361	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	32				
RAY FARIS, INC.							
CONTRACT 07950079			TOTALS	3,360,547.90	326,734.00	1,759,518.48	55.1
HOOD ETC FM 56 (NORTH) BU			38.325	\$ 448,377.78	\$ .00	.00	.0
US 377 ETC 377H SEAL COAT							
WORK ORDER-	03-18-96	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOE RICHARDS, INC.							
CONTRACT 02960093			TOTALS	448,377.78	.00	.00	0.0

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JACK US 281 US 281 FM 3324 0249-07-052 CPM 249-7-52 PLANE ASPH SURFACE, REJUVINATE & OVERLAY  WORK ORDER- 02-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 10 WORK BEGAN- 04-17-96 TIME COMPUTED 04-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 22  APAC-TEXAS, INC.		1.578	\$ 187,533.86	\$ 127,219.45	127,219.45	71.4
CONTRACT 01960053		TOTALS	187,533.86	127,219.45	127,219.45	71.4
JACK 1.660 MI N OF US 281 FM 3344 US 281 IN JACKSBORO 3611-01-001 A 3611-1-1 GR, STR, BASE & SURF  WORK ORDER- 07-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 144 WORK BEGAN- 08-08-95 TIME COMPUTED 08-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 160  ZACK BURKETT CO.		1.660	\$ 535,592.34	.00	190,371.22	45.4
CONTRACT 06950073		TOTALS	535,592.34	.00	190,371.22	45.4
***** ESTIMATE HAS BEEN BY-PASSED *****						
JACK AT WEST FORK TRINITY RIVER US 281 0249-05-023 BR 94(145) REPL BRIDGE  WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 152 WORK BEGAN- 09-06-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 145  ZACK BURKETT CO.		.084	\$ 695,061.55	\$ 167,889.22	468,715.40	76.6
CONTRACT 06950099		TOTALS	695,061.55	167,889.22	468,715.40	76.6
JOHNSON ETC AT BOONE ST HILLINGHAM AVE HARDVILLE TO: SH 174 ETC AVE & HARELL AVE IN CLEBURNE 0019-01-107 ETC C 19-1-107 REHAB TRAFFIC SIGNALS  WORK ORDER- 04-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 140 WORK BEGAN- 07-19-95 TIME COMPUTED 07-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 93  ROY HILLIS ELECTRIC CO., INC.		.010	\$ 166,908.50	\$ 14,696.50	155,768.32	98.4
CONTRACT 02960023		TOTALS	901,276.80	245,387.37	245,387.37	28.6
JOHNSON US 67 FM 2280 FM 917 IN SECTIONS 2465-01-009 STP 96(628)R WIDEN GR, STRS, BASE & SURF  WORK ORDER- 05-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 05-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0  ETCON, INC.		4.797	\$ 2,028,752.47	.00	.00	.0
CONTRACT 03950015		TOTALS	166,908.50	14,696.50	155,768.32	98.4
CONTRACT 03963002		TOTALS	2,028,752.47	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						

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TARRANT FM 1902 2118-01-009 CD 2118-1-9	FM 1187 JOHNSON CO LINE BASE REP & OVERLAY	.940	\$ 117,469.63	\$.00	128,329.06	100.0
JOHNSON FM 1902 2118-02-010 MMP 2118-2-10	TARRANT CO LINE FM 917 BASE REP & OVERLAY	6.742	\$ 1,065,364.61	\$.00	1,556,689.26	100.0
WORK ORDER- 07-27-95 DATE WORK COMPLETED- 05-01-96 CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 97	WORK BEGAN- 08-28-95 TIME COMPUTED 08-12-95 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 84					
RAY FARIS, INC.						
CONTRACT 06950109		TOTALS	1,182,834.24	.00	1,685,018.32	100.0
JOHNSON IH 35H 0014-03-068 IM 35H-5(118)393	1.1 MI N OF US 67, S 1.4 MI N OF NORTH CHAMBERS CREEK GR, BASE, STRS & CONC PAVEMENT	4.233	\$ 9,303,778.44	817,057.95	8,588,153.83	97.1
WORK ORDER- 09-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 319	WORK BEGAN- 10-03-94 TIME COMPUTED 09-28-94 ADDL DAYS GRANTED- 71 PERCENT TIME USED- 94					
BROWN & ROOT, INC.						
CONTRACT 08940003		TOTALS	9,303,778.44	817,057.95	8,588,153.83	97.1
JOHNSON FM 1807 1600-02-013 CSR 1600-2-13	0.8 MI E OF FM 1706 ELLIS CO LINE MDN GR, DR STRS, BASE & SURF	8.538	\$ 2,777,516.02	186,902.81	1,525,202.86	57.8
WORK ORDER- 09-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 80	WORK BEGAN- 11-27-95 TIME COMPUTED 10-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 59					
JORDAN PAVING CORPORATION						
CONTRACT 08950083		TOTALS	2,777,516.02	186,902.81	1,525,202.86	57.8
JOHNSON SH 174 0019-01-104	0.3 MI S OF AT&SF RY 0.5 MI N OF AT&SF RY DB-STP 95(290)R GR, DR STR, BASE & SURF	1.005	\$ 3,802,871.38	429,038.72	1,500,989.83	41.5
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 77	WORK BEGAN- 10-26-95 TIME COMPUTED 01-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 19					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08950126		TOTALS	3,802,871.38	429,038.72	1,500,989.83	41.5
JOHNSON SH 81 0014-04-066	FM 916 IN GRANDVIEW HILL COUNTY LINE STP 95(289)RM REPL C&G, LIME TRT SUBGR, FLEX BS & ACP	1.690	\$ 865,540.51	142,060.97	352,366.85	42.8
WORK ORDER- 10-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 44	WORK BEGAN- 10-25-95 TIME COMPUTED 10-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 37					
APAC-TEXAS, INC.						
CONTRACT 08950165		TOTALS	865,540.51	142,060.97	352,366.85	42.8
JOHNSON FM 3391 3372-01-005 A 3372-1-5	END FM 3391, 0.5 MI SE OF IH 35H COUNTY ROAD 529 GR, STRS & SURF	3.106	\$ 3,088,819.60	101,735.50	934,880.98	31.8
WORK ORDER- 09-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 319 WORKING DAYS CHARGED- 82	WORK BEGAN- 11-27-95 TIME COMPUTED 11-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60	101,735.50	934,880.98	31.8

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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JOHNSON FM 4 0712-01-031 CSR 712-1-31 REHAB RDWY		.587	\$ 455,183.60	\$ 3,317.30	\$ 477,506.00	100.0
WORK ORDER- 10-18-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED- 04-15-96	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 85					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08950223		TOTALS	455,183.60	3,317.30	477,506.00	100.0
JOHNSON US 67 0259-05-041 NH 95(5)M SH 174 N OF CLEBURNE EXISTING US 67 E OF CLEBURNE GR, STRS, ACP, PAV MRK & SIGN		4.374	\$ 13,464,083.04	\$ 2,184,001.01	\$ 10,624,308.31	83.0
WORK ORDER- 02-21-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 304	PERCENT TIME USED- 60					
H. B. ZACHRY COMPANY						
CONTRACT 12940025		TOTALS	13,464,083.04	2,184,001.01	10,624,308.31	83.0
JOHNSON FM 4 0712-01-026 BR 95(149) AT EAST BUFFALO CRK REPL BR & APPRS		.264	\$ 1,564,273.50	\$ 285,998.62	\$ 496,089.91	33.3
WORK ORDER- 02-09-96	WORK BEGAN- 03-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 24					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12950044		TOTALS	1,564,273.50	285,998.62	496,089.91	33.3
PALO PINTO ETC US 180 ETC 0007-10-047 ETC CPM 7-10-47 0.3 MI EAST OF EAGLE CREEK BRAZOS RIVER EMULSIFIED ASPHALT SEAL COAT		70.416	\$ 224,963.11	\$ .00	\$ .00	.0
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02960032		TOTALS	224,963.11	.00	.00	0.0
PALO PINTO ETC US 281 ETC 0249-08-038 ETC CPM 249-8-38 JACK COUNTY LINE JUNCTION OF FM 3027 SEAL COAT		43.345	\$ 796,948.14	\$ .00	\$ .00	.0
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02960079		TOTALS	796,948.14	.00	.00	0.0
PALO PINTO US 180 0007-10-046 C 7-10-46 AT SW 25TH AVE IN MINERAL WELLS TRAFFIC SIGNAL		.001	\$ 64,028.00	\$ .00	\$ .00	.0
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 03963063		TOTALS	64,028.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO SH 108 0343-01-030 BR 95(107) REPL BR & APPRS		0.028 MI N OF PALO PINTO CRK 170' S OF PALO PINTO CRK BR .438	\$ 1,222,110.96'	8,666.99'	1,117,397.65'	96.2'
WORK ORDER- 06-02-95	WORK BEGAN- 06-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
COPPELL CONSTRUCTION CO., INC.		CONTRACT 04950005	TOTALS	1,222,110.96'	8,666.99'	1,117,397.65' 96.2'
PALO PINTO US 180 ETC 0008-01-032 ETC C 8-1-32 TRAFFIC SIGNALS		AT FM 1821 IN MINERAL WELLS .005	\$ 230,351.50'	6,730.46'	219,861.90'	100.0'
WORK ORDER- 07-14-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED- 04-15-96	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 06950012	TOTALS	230,351.50'	6,730.46'	219,861.90' 100.0'
PALO PINTO FM 4 0314-06-029 BR 95(177) REPLACE BRIDGE AND APPROACHES		AT NEWMAN CREEK .395	\$ 533,021.80'	54,567.13'	325,913.74'	64.3'
WORK ORDER- 10-26-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
CHEROKEE BRIDGE AND ROAD, INC.		CONTRACT 09950049	TOTALS	533,021.80'	54,567.13'	325,913.74' 64.3'
PARKER US 180 ETC 0008-03-072 ETC C 0008-03-072 REHAB TRAF SIG		AT BOWIE ST, SH 171, FM 51, COLLEGEST & YORK AVE IN WEATHERFORD .005	\$ 282,720.35'	8,907.43'	290,624.86'	100.0'
WORK ORDER- 00-00-00	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED- 04-08-96	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
SHARROCK ELECTRIC, INC.		CONTRACT 02950058	TOTALS	282,720.35'	8,907.43'	290,624.86' 100.0'
PARKER US 180 0008-03-071 BR 95(121) GR, STRS, BS, ACP SURF, SIGN & PAV MRKS		2.8 MI E OF WEATHERFORD 3.1 MI E OF WEATHERFORD .321	\$ 1,259,532.17'	151,230.83'	751,614.63'	62.8'
WORK ORDER- 08-04-95	WORK BEGAN- 09-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
IOWA BRIDGE & CULVERT, INC.		CONTRACT 06950058	TOTALS	1,259,532.17'	151,230.83'	751,614.63' 62.8'
PARKER FM 1542 1467-01-011 BR 95(179)OF BRIDGE REHAB AND WIDENING		AT WALNUT CREEK .256	\$ 839,341.05'	142,857.18'	746,768.52'	93.6'
WORK ORDER- 11-03-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 09950021	TOTALS	839,341.05'	142,857.18'	746,768.52' 93.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT WILLOW CREEK RELIEF		.139	\$ 411,316.80	\$ 88,161.54	369,793.13	94.6
FM 5 1469-01-011 BR 95(151)OF BR REPL						
WORK ORDER- 11-03-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 89					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 09950057		TOTALS	411,316.80	88,161.54	369,793.13	94.6
PARKER AT CLEAR FORK TRINITY RIVER		.150	\$ 593,725.59	\$ 77,534.17	209,165.74	37.0
FM 920 1179-02-022 BR 96(7) BRIDGE REPLACEMENT						
WORK ORDER- 01-17-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 40					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12950031		TOTALS	593,725.59	77,534.17	209,165.74	37.0
TARRANT ABRAM ST PARK ROW IN ARLINGTON (ON COLLINS ST)		1.066	\$ 3,441,641.35	\$ 384,149.46	2,801,211.06	85.6
CS 0902-48-206 STP 94(144)MM WIDEN ROADWAY						
WORK ORDER- 03-20-95	WORK BEGAN- 04-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS- 332	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 282	PERCENT TIME USED- 80					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35	384,149.46	2,801,211.06	85.6
TARRANT ON HEMPHILL ST FROM ALTA MESA BLVD IH 20 (IN EDGECLIFF VILLAGE & FT WORTH)		1.050	\$ 3,362,742.32	\$ 53,516.94	3,201,842.62	99.9
MH 8644-02-002 STP 95(29)MM GR, DR STR, BASE & SURFACE						
WORK ORDER- 02-17-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS- 377	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 308	PERCENT TIME USED- 82					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32	53,516.94	3,201,842.62	99.9
TARRANT ON INDUSTRIAL BLVD IN SAGINAM		.001	\$ 72,416.12	.00	.00	.0
FM 156 0718-02-037 C 718-2-37 TRAF SIGNAL						
WORK ORDER- 02-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 01960012		TOTALS	72,416.12	.00	.00	0.0
TARRANT AT PARK ROW DR IN ARLINGTON		.224	\$ 420,952.32	\$ 102,341.66	102,341.66	25.5
SH 360 2266-02-090 CM 95(73) INTERSECTION IMPROVEMENTS						
WORK ORDER- 03-22-96	WORK BEGAN- 04-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 33					
GIBSON & ASSOCIATES, INC.						
CONTRACT 01960020		TOTALS	420,952.32	102,341.66	102,341.66	25.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT WESTERN CENTER BLVD IH 35H IH 820 0014-16-219 CSR 14-16-219 CONC PAV REPAIR, REHAB SHLDRS & OVERLAY		1.107	\$ 591,662.61	\$ 385,170.40	486,021.48	86.4
WORK ORDER- 02-26-96	WORK BEGAN- 03-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 44					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960029		TOTALS	591,662.61	385,170.40	486,021.48	86.4
TARRANT AT COPELAND RD IN ARLINGTON FM 157 0747-03-068 CM 95(69) INT IMPRV		.088	\$ 82,358.90	\$ 26,889.51	26,889.51	34.3
WORK ORDER- 04-08-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 20					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960049		TOTALS	82,358.90	26,889.51	26,889.51	34.3
TARRANT ARLINGTON WEBB BRITTON RD SH 360 BROAD ST IN MANSFIELD 2266-02-056 C 2266-2-56 GR STRS & SURF		3.806	\$ 11,347,243.63	\$ 1,985,921.97	9,296,664.18	86.2
WORK ORDER- 03-24-95	WORK BEGAN- 04-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 233	PERCENT TIME USED- 65					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 02950045		TOTALS	11,347,243.63	1,985,921.97	9,296,664.18	86.2
TARRANT ETC INT IH 820 N&S FRTG RD M/FM 1220 TO: IH 820 ETC IN LAKE WORTH 0008-14-081 ETC C 0008-14-081 TRAF SIG		.009	\$ 399,294.75	\$ 12,429.97	405,929.71	100.0
WORK ORDER- 03-24-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED- 04-24-96	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 87					
SHARROCK ELECTRIC, INC.						
CONTRACT 02950062		TOTALS	399,294.75	12,429.97	405,929.71	100.0
TARRANT IH 20 US 377 DUTCH BRANCH 0080-07-070 CPM 80-7-70 ACP OVERLAY		6.635	\$ 632,256.10	\$ .00	.00	.0
WORK ORDER- 04-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-96					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 02960038		TOTALS	632,256.10	.00	.00	0.0
TARRANT IH 820 SH 199 ETC UNIVERSITY DR. 0171-05-070 ETC CPM 171-5-70 SEAL COAT		39.601	\$ 682,352.43	\$ .00	.00	.0
WORK ORDER- 04-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02960041		TOTALS	682,352.43	.00	.00	0.0

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TARRANT JOHNSON COUNTY LINE		8.577	\$ 346,926.34	\$ 293,337.88	293,337.88	89.0
BU 287P DICK PRICE RD						
0172-02-061						
CPM 172-2-61 MICROSURFACING						
WORK ORDER- 03-14-96		WORK BEGAN- 04-10-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-10-96				
CONTRACT WORKING DAYS- 33		ADDL DAYS GRANTED- 12				
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 31				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02960044		TOTALS	346,926.34	293,337.88	293,337.88	89.0
TARRANT AT IH 35W FRGT RDS & MEACHAM BLVD IN		.001	\$ 113,608.60	.00	.00	.0
IH 35W FORT WORTH						
0014-16-218						
C 14-16-218 TRAF SIGNAL						
WORK ORDER- 03-22-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960063		TOTALS	113,608.60	.00	.00	0.0
TARRANT 0.54 MI E OF IH 35W		5.156	\$ 915,263.84	.00	.00	.0
SH 183 US 377						
0094-01-031						
CPM 94-1-31 PLANE ASPH SURF & OVERLAY						
WORK ORDER- 04-01-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 43		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 02960084		TOTALS	915,263.84	.00	.00	0.0
TARRANT SH 183		4.500	\$ 672,930.53	.00	.00	.0
IH 20 IH 35W						
0008-12-071						
CM 96(62)I CCTV, FIBER OPTIC COMM, ETC						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 154		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 03963015		TOTALS	672,930.53	.00	.00	0.0
TARRANT AT BOWEN RD		.587	\$ 2,794,044.61	.00	.00	.0
SP 303						
2208-01-046						
STP 96(22)MM INTERSECTION IMPROVEMENTS						
WORK ORDER- 04-18-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-96				
CONTRACT WORKING DAYS- 298		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963050		TOTALS	2,794,044.61	.00	.00	0.0
TARRANT SH 360		.108	\$ 129,358.25	.00	.00	.0
VA 850' E OF SH 360						
0902-48-214						
STP 94(198)TE INSTALL LANDSCAPE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 43		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25	.00	.00	0.0



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TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	\$ 17,923,596.48	\$ 1,036,267.30	\$ 5,632,978.00	33.2
IH 820						
0008-13-167						
IM 820-4(225)457						
GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
WORK ORDER- 06-16-95		WORK BEGAN- 09-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 703		PERCENT TIME USED- 24				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	1,036,267.30	5,632,978.00	33.2
TARRANT BU 287P VILLAGE CREEK		.696	\$ 3,742,870.27	\$ .00	\$ .00	.0
0172-01-036						
STP 95(291)MM						
GR STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 489		PERCENT TIME USED- 0				
0						
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27	.00	.00	0.0
TARRANT SH 360 ABRAMS BLVD		.675	\$ 279,941.85	\$ .00	\$ .00	.0
2266-02-092						
CSR 2266-2-92						
PLANE ASPH PAV, BSE REPAIR & ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 0				
0						
APAC-TEXAS, INC.						
CONTRACT 04963033		TOTALS	279,941.85	.00	.00	0.0
TARRANT BU 287P FM 157		1.362	\$ 5,738,293.16	\$ .00	\$ .00	.0
0172-02-053						
STP 96(42)UM						
GR, STRS, & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 514		PERCENT TIME USED- 0				
0						
ED BELL CONSTRUCTION COMPANY						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038		TOTALS	5,738,293.16	.00	.00	0.0
TARRANT US 377		3.512	\$ 7,174,130.55	\$ 227,271.43	\$ 6,232,045.31	91.4
FM 1709						
1603-03-016						
STP 94(114)MM						
GR STRS & SURF						
WORK ORDER- 06-29-94		WORK BEGAN- 07-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 360		PERCENT TIME USED- 97				
349						
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55	227,271.43	6,232,045.31	91.4
TARRANT IH 820 LAKE NORTH BRIDGE		.002	\$ 535,043.06	\$ 115,513.81	\$ 427,644.93	84.1
0008-14-078						
IM 820-4(226)463						
SEQUENCE SIGNING						
WORK ORDER- 06-13-95		WORK BEGAN- 02-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 66				
59						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05950011		TOTALS	535,043.06	115,513.81	427,644.93	84.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 30 1068-02-095 IM 30-4(78)018	OAKLAND BLVD FIELDER RD  ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR	4.224	\$ 9,094,912.08	\$ 364,259.92	4,812,593.68	55.7
WORK ORDER- 06-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	561 215	WORK BEGAN- 08-14-95 TIME COMPUTED 07-16-95 ADDL DAYS GRANTED- PERCENT TIME USED- 38				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	364,259.92	4,812,593.68	55.7
TARRANT MH 8656-02-010 STP 95(222)MM	IN FORT WORTH & HALTOM CITY ON BEACH ST FROM IH 820 TO LONG AVE  GR, DR, STRS, SURF, SIGN & PAV MRKS	2.021	\$ 3,344,030.56	\$ 92,933.41	2,312,605.39	72.7
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	259 191	WORK BEGAN- 08-28-95 TIME COMPUTED 08-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06950043		TOTALS	3,344,030.56	92,933.41	2,312,605.39	72.7
TARRANT IH 820 ETC 0008-13-170 ETC C 8-13-170	AT SH 10 IN HURST  REHAB TRAF SIG	.010	\$ 287,379.75	\$ 82,630.28	282,608.72	99.9
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 123	WORK BEGAN- 11-01-95 TIME COMPUTED 10-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 103				
SIG-OP SYSTEMS, INC.						
CONTRACT 06950092		TOTALS	287,379.75	82,630.28	282,608.72	99.9
TARRANT IH 35W 0014-16-159 I 35W-5(116)422	AT INTCHG WITH IH 30 IN FT NORTH (EAST CENTRAL INCREMENT)  GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM	.001	\$ 19,371,282.27	\$ 151,497.52	15,348,550.95	83.4
TARRANT 0014-16-213 CL 14-16-213		.000	\$ .00	\$ 4,030.09	117,514.58	.0
WORK ORDER- 08-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,075 803	WORK BEGAN- 09-30-93 TIME COMPUTED 09-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 73				
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	155,527.61	15,466,065.53	84.0
TARRANT IH 30 1068-01-151 NH 93(11)IM	0.4 MI W OF SUMMIT AVE SUMMIT AVE IN FORT WORTH  GR, STRS, BASE, CONC PAV, SIGN, SRVL, ILM	.519	\$ 9,331,621.40	\$ 614,037.60	2,591,983.60	29.2
WORK ORDER- 12-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	448 83	WORK BEGAN- 01-29-96 TIME COMPUTED 01-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 19				
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07950005		TOTALS	9,331,621.40	614,037.60	2,591,983.60	29.2
TARRANT IH 20 2374-05-044 NH 95(37)I	AT BOWMAN SPRINGS RD  BR, CONC PAV, HMAC, STR, SIGN & PAV MRKS	.700	\$ 1,477,253.91	\$ 104,383.92	1,384,073.05	98.6
WORK ORDER- 08-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	170 179	WORK BEGAN- 08-28-95 TIME COMPUTED 08-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
ORVAL HALL EXCAVATING CO.						
CONTRACT 07950095		TOTALS	1,477,253.91	104,383.92	1,384,073.05	98.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT MARYS CREEK		1.091	\$ 1,493,090.55'	90,152.70'	716,320.14'	50.5'
SP 580 0008-04-037 BR 95(135) REPL BR & APPRS						
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 151		WORK BEGAN- 11-06-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
J. D. ABRAMS, INC.						
CONTRACT 07950115		TOTALS	1,493,090.55'	90,152.70'	716,320.14'	50.5'
TARRANT FM 1938		2.224	\$ 4,554,587.14'	154,462.09'	3,423,152.10'	79.1'
1978-01-029 STP 94(288)MM GR, STRS, & SURF						
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 306		WORK BEGAN- 11-10-94 TIME COMPUTED 10-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 85				
SUNMOUNT CORPORATION						
CONTRACT 08940010		TOTALS	4,554,587.14'	154,462.09'	3,423,152.10'	79.1'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.762	\$ 16,967,077.16'	463,399.45'	10,680,377.70'	66.2'
IH 820 0008-13-155 IM 820-4(221)454 INTERCHANGE IMPROVEMENTS						
WORK ORDER- 09-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 596 WORKING DAYS CHARGED- 416		WORK BEGAN- 10-26-94 TIME COMPUTED 10-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 70				
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16'	463,399.45'	10,680,377.70'	66.2'
TARRANT US 287		.586	\$ 670,339.19'	38,320.10'	700,513.09'	99.9'
0014-15-023 BH 95(146) REHAB STR						
WORK ORDER- 09-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 128 WORKING DAYS CHARGED- 134		WORK BEGAN- 10-18-95 TIME COMPUTED 10-14-95 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 99				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950058		TOTALS	670,339.19'	38,320.10'	700,513.09'	99.9'
TARRANT S. END WALNUT CRK BR		1.402	\$ 3,644,120.72'	192,138.23'	1,144,041.02'	33.0'
FM 730 SH 199 0312-05-018 STP 95(292)MM GR, DR, STR, SURF						
WORK ORDER- 10-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 361 WORKING DAYS CHARGED- 113		WORK BEGAN- 12-04-95 TIME COMPUTED 10-20-95 ADDL DAYS GRANTED- PERCENT TIME USED- 31				
DUININCK BROS, INC.						
CONTRACT 08950123		TOTALS	3,644,120.72'	192,138.23'	1,144,041.02'	33.0'
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90'	.00'	.00'	.0'
VA 0902-48-220 CPM 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT US 377 IN HALTOM CITY		.005	\$ 294,000.00	\$ 56,620.95	227,490.70	81.4
IH 820	ETC					
0008-14-085	ETC					
CM 95(59)I	TRAF SIG IMPRV					
WORK ORDER- 10-19-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 66	66				
DURABLE SPECIALTIES, INC.						
CONTRACT 09950008		TOTALS	294,000.00	56,620.95	227,490.70	81.4
TARRANT AT TRINITY BLVD IN FORT WORTH		.003	\$ 539,758.77	.00	.00	.0
IH 820						
0008-13-174						
CM 95(86)I	TRAF SIG IMPRV					
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 33	36				
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	.00	.00	0.0
TARRANT AT PRECINCT LINE RD & BEDFORD-EULESS RD		.001	\$ 41,767.50	3,700.72	3,700.72	9.3
SH 121						
0364-01-095						
CM 95(99)	TRAFFIC SURVEILANCE					
WORK ORDER- 01-29-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	PERCENT TIME USED- 5	2				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950043		TOTALS	41,767.50	3,700.72	3,700.72	9.3
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	\$ 30,866,446.13	1,657,136.95	5,147,347.75	17.5
IH 35W						
0014-16-167						
I 35W-5(119)421	GR, STRS & SURF					
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	704				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	78				
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	1,657,136.95	5,147,347.75	17.5
TARRANT AT BRENTWOOD-STAIR RD IN FORT WORTH		.007	\$ 515,000.00	13,699.95	93,751.51	19.1
IH 820	ETC					
0008-13-175	ETC					
CM 95(93)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-16-95	WORK BEGAN- 02-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED- 38	49				
DURABLE SPECIALTIES, INC.						
CONTRACT 10950014		TOTALS	515,000.00	13,699.95	93,751.51	19.1
TARRANT AT ECTOR DR/SIMMONS DR IN EULESS		.006	\$ 357,955.55	151,874.27	160,110.77	47.0
SH 10	ETC					
0094-02-104	ETC					
CM 95(91)	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-09-95	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 50	55				
SHARROCK ELECTRIC, INC.						
CONTRACT 10950017		TOTALS	357,955.55	151,874.27	160,110.77	47.0

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TARRANT @ SH 360 FRTG RDS & HARHOOD RD IN EULESS		.001	\$ 88,500.00	\$ 2,647.59	\$ 86,487.65	100.0
SH 360						
2266-02-091						
CD 2266-2-91 TRAF SIGNAL						
WORK ORDER- 11-14-95						
DATE WORK COMPLETED- 04-30-96						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 22						
WORK BEGAN- 02-12-96						
TIME COMPUTED 02-12-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 37						
DURABLE SPECIALTIES, INC.						
CONTRACT 10950028		TOTALS	88,500.00	2,647.59	86,487.65	100.0
TARRANT IH 820		8.916	\$ 8,946,971.07	\$ 550,711.90	\$ 1,836,232.99	21.6
IH 30 DALLAS COUNTY LINE						
1068-02-093						
IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE						
WORK ORDER- 11-28-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 512						
WORKING DAYS CHARGED- 37						
WORK BEGAN- 02-01-96						
TIME COMPUTED 12-14-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 7						
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07	550,711.90	1,836,232.99	21.6
TARRANT IH 820		.001	\$ 1,064,249.57	\$ 58,931.82	\$ 406,975.88	40.2
IH 20 SH 360						
2374-05-047						
CM 95(104)I SURVEILLANCE SYSTEM						
WORK ORDER- 11-14-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 154						
WORKING DAYS CHARGED- 67						
WORK BEGAN- 01-16-96						
TIME COMPUTED 02-13-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 44						
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57	58,931.82	406,975.88	40.2
TARRANT IH 20 AT HULEN ST IN FORT WORTH		.015	\$ 726,000.00	\$ 28,800.29	\$ 48,460.54	7.0
IH 20 ETC						
0008-12-066 ETC						
CM 95(100)I TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 12-06-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 150						
WORKING DAYS CHARGED- 35						
WORK BEGAN- 03-21-96						
TIME COMPUTED 03-06-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 23						
DURABLE SPECIALTIES, INC.						
CONTRACT 10950048		TOTALS	726,000.00	28,800.29	48,460.54	7.0
TARRANT 2.4 MI S OF FM 1709		1.542	\$ 3,356,616.24	\$ 99,924.15	\$ 3,264,188.88	100.0
FM 1938 RUMFIELD RD						
1978-01-018						
STP 95(7)MM GR STRS & SURF						
WORK ORDER- 01-03-95						
DATE WORK COMPLETED- 04-24-96						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 257						
WORK BEGAN- 02-03-95						
TIME COMPUTED 01-19-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 95						
DUNINCK BROS, INC.						
CONTRACT 11940003		TOTALS	3,356,616.24	99,924.15	3,264,188.88	100.0
TARRANT GLADE RD		1.785	\$ 4,597,009.49	\$ 57,609.42	\$ 2,866,289.55	65.6
FM 3029 SH 26						
3125-01-004						
STP 95(8)MM GR DR STRS & PAV						
WORK ORDER- 02-21-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 306						
WORKING DAYS CHARGED- 244						
WORK BEGAN- 03-28-95						
TIME COMPUTED 03-09-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 80						
BROWN & ROOT, INC.						
CONTRACT 11940064		TOTALS	4,597,009.49	57,609.42	2,866,289.55	65.6



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TARRANT AT HILLWOOD BLVD		1.538	\$ 7,710,455.49	\$ 643,190.78	\$ 2,246,821.16	30.6
IH 35H 0081-12-030 DPI 0115(003) CONST INTCHG WITH FRTG RDS						
WORK ORDER- 12-28-95	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS- 383	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 21					
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49	643,190.78	2,246,821.16	30.6
TARRANT PIONEER PARKWAY @ PARK SPRINGS IN ARLINGTON		.111	\$ 77,393.26	\$ 45,134.17	\$ 68,758.58	93.5
SP 303 2208-01-049 CM 95(71) INT IMPRV						
WORK ORDER- 03-08-96	WORK BEGAN- 03-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 52					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950018		TOTALS	77,393.26	45,134.17	68,758.58	93.5
TARRANT LAMAR BLVD/RANDY SNOW LN IN ARLINGTON		.142	\$ 145,676.30	\$ 51,565.41	\$ 62,557.10	45.2
CS 0902-48-269 CM 95(85) INTERSECTION IMPROVEMENT						
WORK ORDER- 03-08-96	WORK BEGAN- 03-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 55					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950066		TOTALS	145,676.30	51,565.41	62,557.10	45.2
TARRANT WEST OF CLEAR FORK TRINITY RIVER NEAR BRYANT-IRVIN RIVER ROAD		1.249	\$ 988,948.56	\$ 51,029.77	\$ 644,355.42	68.5
IH 20 0008-16-022 CD 8-16-22 NOISE ABATEMENT						
WORK ORDER- 12-21-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 106	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 70					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11950076		TOTALS	988,948.56	51,029.77	644,355.42	68.5
TARRANT SH 10 DALLAS COUNTY LINE		10.300	\$ 1,209,468.75	\$ .00	\$ .00	.0
SH 183 0094-02-102 CM 96(3) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER- 02-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-96					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75	.00	.00	0.0
WISE NORTHBOUND AND SOUTHBOUND OVERPASS OF FM 51		1.783	\$ 4,794,866.94	\$ 294,282.88	\$ 3,725,902.81	81.7
US 81 0013-08-084 BR 95(92) REPL BR & APPRS						
WORK ORDER- 02-22-95	WORK BEGAN- 03-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 64					
DUININCK BROS, INC.						
CONTRACT 01950039		TOTALS	4,794,866.94	294,282.88	3,725,902.81	81.7

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HISE ETC VARIOUS LOCATIONS		73.357	\$ 639,861.74	\$ 87,846.24	\$ 87,846.24	14.4
SH 101 ETC						
0351-02-018 ETC						
CPM 351-2-18	SEAL COAT					
WORK ORDER- 02-16-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
JOE RICHARDS, INC.						
CONTRACT 01960039		TOTALS	639,861.74	87,846.24	87,846.24	14.4
HISE ETC BU 380F		91.535	\$ 543,590.00	.00	.00	.0
US 81 ETC	TARRANT COUNTY LINE					
0013-08-095 ETC						
CPM 13-8-95	CONCRETE PAVEMENT REHAB					
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 03963076		TOTALS	543,590.00	.00	.00	0.0
HISE ETC VARIOUS NON-INTERSTATE HWAYS IN HISE CO		.001	\$ 69,167.62	\$ 1,834.51	\$ 59,927.12	100.0
VA						
0902-20-040						
C 902-20-40	REPL GUIDE SIGNS					
WORK ORDER- 09-15-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	31				52
MICA CORPORATION						
CONTRACT 08950019		TOTALS	69,167.62	1,834.51	59,927.12	100.0
HISE ETC 4.41 MI N OF ALVORD		.236	\$ 123,700.33	\$ 3,401.69	\$ 121,084.60	100.0
US 81	4.64 MI N OF ALVORD					
0013-06-032						
CD 13-6-32	MEDIAN CROSSOVER					
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				9
WORKING DAYS CHARGED-	PERCENT TIME USED-	39				100
SUNMOUNT CORPORATION						
CONTRACT 10950060		TOTALS	123,700.33	3,401.69	121,084.60	100.0
			DISTRICT CONTRACT AMOUNT	265,897,008.63		
			DISTRICT ESTIMATES THIS MONTH	16,781,631.95		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	131,734,853.93		

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BAYLOR 0.56 MI SW OF US 183		12.822	\$ 725,757.45'	22,659.89'	670,705.12'	99.7'
US 277 KNOX C/L						
0157-01-058						
STP 95(196)R ACP OVERLAY & WIDEN STRUCTURES						
WORK ORDER- 05-24-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 118					
ZACK BURKETT CO.						
CONTRACT 04950057		TOTALS	725,757.45'	22,659.89'	670,705.12'	99.7'
BAYLOR NEAR WESTOVER		4.200	\$ 339,317.88'	288,106.40'	288,106.40'	89.3'
SH 114 ARCHER COUNTY LINE						
0133-06-019						
CPM 133-6-19 ACP OVERLAY						
ARCHER BAYLOR COUNTY LINE		1.879	\$ 140,739.05'	127,549.60'	127,549.60'	95.3'
SH 114 NEAR FM 210 SOUTH						
0133-07-018						
CPM 133-7-18 ACP OVERLAY						
YOUNG NEAR LOVING		5.425	\$ 467,735.27'	388,326.46'	388,326.46'	87.3'
SH 114 JACK COUNTY LINE						
0444-01-023						
CSR 444-1-23 ACP LEVELUP AND OVERLAY						
WORK ORDER- 06-29-95	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
ZACK BURKETT CO.						
CONTRACT 05950094		TOTALS	947,792.20'	803,982.46'	803,982.46'	89.2'
BAYLOR HILBARGER C/L		11.946	\$ 480,283.00'	59,667.12'	213,394.86'	46.7'
US 183 US 82						
0124-05-019						
STP 95(354)RM WIDEN STRUCTURES						
WORK ORDER- 11-28-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 77					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 10950056		TOTALS	480,283.00'	59,667.12'	213,394.86'	46.7'
CLAY WICHITA CL		13.100	\$ 1,073,982.58'	.00'	.00'	.0'
SH 79 SH 148 IN PETROLIA						
0282-03-022						
CPM 282-3-22 ACP OVERLAY						
WORK ORDER- 04-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 10					
DUININCK BROS, INC.						
CONTRACT 02960085		TOTALS	1,073,982.58'	.00'	.00'	0.0'
CLAY IN PETROLIA FR SH 148		4.743	\$ 463,389.52'	.00'	.00'	.0'
SH 79 FM 171(S)						
0282-02-021						
CPM 282-2-21 ACP OVERLAY						
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 12950075		TOTALS	463,389.52'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE NEAR RED RIVER			21.575	\$ 106,987.50	\$ 30,815.62	\$ 95,985.62	94.4
IH 35 NEAR US 82							
0194-02-069							
IM 35-7(37)498 UPGRADE TERMINAL ANCHOR SECTIONS							
WORK ORDER-	03-22-96	WORK BEGAN-	03-29-96				
DATE WORK COMPLETED-		TIME COMPUTED	04-07-96				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	35				
BUSTER PAVING CO., INC.							
CONTRACT 02960071			TOTALS	106,987.50	30,815.62	95,985.62	94.4
COOKE 0.28 MI N OF FM 372			.469	\$ 1,108,979.40	\$ 47,484.31	\$ 920,699.61	87.3
IH 35 0.18 MI S OF FM 372							
0194-02-057							
IM 35-7(33)500 REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	06-02-95	WORK BEGAN-	07-12-95				
DATE WORK COMPLETED-		TIME COMPUTED	06-18-95				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	75				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 04950006			TOTALS	1,108,979.40	47,484.31	920,699.61	87.3
COOKE DENTON COUNTY LINE			13.105	\$ 2,948,511.12	\$ 296,798.17	\$ 1,585,743.49	56.6
IH 35 NR ELM FORK OF TRINITY RIVER							
0195-01-077							
IM 35-7(36)483 GRADING, BASE, STRUCTURES & SURFACING							
WORK ORDER-	08-22-95	WORK BEGAN-	09-11-95				
DATE WORK COMPLETED-		TIME COMPUTED	09-07-95				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	72				
DUININCK BROS, INC.							
CONTRACT 07950096			TOTALS	2,948,511.12	296,798.17	1,585,743.49	56.6
COOKE NEAR US 82, N			15.801	\$ 399,319.52	\$ .00	\$ .00	.0
IH 35 NEAR REFINERY STREET							
0194-02-068							
C 194-2-68 PLACING PROFILE THERMOPLASTIC PAV MARKG							
WORK ORDER-	09-19-95	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	10-05-95				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	50				
PAIGE BARRICADES, INC.							
CONTRACT 08950020			TOTALS	399,319.52	.00	.00	0.0
COOKE ON CR 359 AT DRAH			.038	\$ 72,918.30	\$ 8,589.60	\$ 43,076.74	62.6
CR							
0903-15-017							
BR 93(53)0X REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-14-95	WORK BEGAN-	01-23-96				
DATE WORK COMPLETED-		TIME COMPUTED	12-30-95				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	102				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 11950065			TOTALS	72,918.30	8,589.60	43,076.74	62.6
MONTAGUE ETC VARIOUS			84.403	\$ 783,811.92	\$ 111,121.93	\$ 111,121.93	14.9
US 81 ETC							
0013-05-040 ETC							
CPM 13-5-40 SEAL COAT							
WORK ORDER-	02-07-96	WORK BEGAN-	04-18-96				
DATE WORK COMPLETED-		TIME COMPUTED	04-18-96				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01960054			TOTALS	783,811.92	111,121.93	111,121.93	14.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE IN BOWIE, FROM SMYTHE STREET		.101	\$ 145,337.25	\$ .00	.00	.0
US 81 SH 59						
0013-05-039 C 13-5-39 REFURBISH EXISTING TRAFFIC SIGNALS.						
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 03963064		TOTALS	145,337.25	.00	.00	0.0
MONTAGUE FM 1816		10.852	\$ 868,140.30	\$ 42,904.59	759,999.69	93.6
US 82 MCL OF NOCONA						
0044-04-041 STP 95(197)R WIDEN STRUCTURES						
WORK ORDER- 05-11-95	WORK BEGAN- 06-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 109					
ZACK BURKETT CO.						
CONTRACT 04950048		TOTALS	868,140.30	42,904.59	759,999.69	93.6
MONTAGUE US 81		6.409	\$ 938,434.95	\$ 676.56	851,062.98	99.9
US 82 FM 1816						
0044-04-040 STP 94(133)RM WIDEN STRUCTURES AND ACP OVERLAY						
WORK ORDER- 07-22-94	WORK BEGAN- 10-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 244	PERCENT TIME USED- 150					
ZACK BURKETT CO.						
CONTRACT 06940037		TOTALS	938,434.95	676.56	851,062.98	99.9
MONTAGUE 2.6 MILES SOUTH OF US 287		3.333	\$ 922,738.30	\$ 22,042.95	834,499.84	95.3
FM 1125 AMON CARTER LAKE DAM						
1767-04-022 STP 93(116)R GR, WDN STRS, BS AND SURFACING						
WORK ORDER- 12-05-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 88					
A. K. GILLIS & SONS, INC.						
CONTRACT 10940006		TOTALS	922,738.30	22,042.95	834,499.84	95.3
MONTAGUE AT LAKE NOCONA SPILLWAY		.492	\$ 797,023.47	\$ 30,400.00	48,517.45	6.4
FM 2953						
2706-02-010 CD 2706-2-10 GRADING, BASE, STRUCTURE AND SURFACING						
WORK ORDER- 01-18-96	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 26					
ZACK BURKETT CO.						
CONTRACT 12950069		TOTALS	797,023.47	30,400.00	48,517.45	6.4
THROCKMORTON SH 222		4.269	\$ 745,550.90	\$ 70,772.96	591,340.54	83.8
US 380 1.0 MI N OF FM 2651						
0360-05-016 STP 95(243)R WIDEN STRUCTURES, BASE & SURFACING						
WORK ORDER- 06-15-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 102					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05950075		TOTALS	745,550.90	70,772.96	591,340.54	83.8

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THROCKMORTON US 283		16.171	\$ 644,930.00	\$ .00	.00	.0
FM 209 YOUNG CL (IN SECTIONS)						
1076-01-029						
MMP 1076-1-29 ACP OVERLAY						
WORK ORDER- 09-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
ZACK BURKETT CO.						
CONTRACT 08950108		TOTALS	644,930.00	.00	.00	0.0
*****						
NICHITA FM 369		1.341	\$ 223,530.00	\$ 15,508.75	15,508.75	7.3
CS MH 7						
0903-03-037						
STP 94(230)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 03-01-96	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 01960021		TOTALS	223,530.00	15,508.75	15,508.75	7.3
*****						
NICHITA S FRTG RD OF US 287		1.712	\$ 1,150,055.57	\$ 213,083.44	854,159.10	82.2
FM 369 REILLY ROAD						
0802-01-017						
AR 802-1-17 UPGR EXIST RDWY						
WORK ORDER- 05-24-95	WORK BEGAN- 06-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 129					
ZACK BURKETT CO.						
CONTRACT 04950011		TOTALS	1,150,055.57	213,083.44	854,159.10	82.2
*****						
NICHITA IN WICHITA FALLS ON LAWRENCE ROAD FROM		.645	\$ 640,406.00	\$ .00	.00	.0
CS CALL FIELD ROAD TO US 82						
0903-03-035						
STP 96(647)R GRADING, BASE AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 04963021		TOTALS	640,406.00	.00	.00	0.0
*****						
NICHITA IN WICHITA FALLS ON KEMP BLYD FR US 82		1.276	\$ 1,828,578.34	\$ 79,171.00	1,905,540.28	99.9
MH 9TH ST (MH 1206)						
0903-03-027						
STP 95(247)UM RECONST EXISTING STREET & ILLUMINATION						
WORK ORDER- 07-05-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
ZACK BURKETT CO.						
CONTRACT 05950007		TOTALS	1,828,578.34	79,171.00	1,905,540.28	99.9
*****						
NICHITA IN WICHITA FALLS FR IH 44		1.988	\$ 159,415.00	\$ 761.95	177,982.85	100.0
FM 890 ARMSTRONG DR						
2582-01-012						
CL 2582-1-12 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08940092		TOTALS	159,415.00	761.95	177,982.85	100.0
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA FM 3492 WEST END OF FM 3492		1.768	\$ 832,294.50	\$ 7,706.40	135,473.76	19.6
A 3553-01-003 GRADING, STRUCTURES, BASE AND SURFACING						
A 3553-1-3						
WORK ORDER- 10-05-95 WORK BEGAN- 11-14-95						
DATE WORK COMPLETED- TIME COMPUTED 10-21-95						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 110 PERCENT TIME USED- 129						
ZACK BURKETT CO.						
CONTRACT 08950210		TOTALS	832,294.50	7,706.40	135,473.76	19.6
WICHITA IN WICHITA FALLS, NEAR RHEA ROAD		.151	\$ 697,938.00	\$ 200,517.50	772,393.70	99.9
FM 369						
0802-02-051						
CSR 802-2-51 ENCLOSE DRAINAGE DITCH						
WORK ORDER- 10-02-95 WORK BEGAN- 01-22-96						
DATE WORK COMPLETED- TIME COMPUTED 10-18-95						
CONTRACT WORKING DAYS- 74 ADDL DAYS GRANTED- 21						
WORKING DAYS CHARGED- 71 PERCENT TIME USED- 75						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950224		TOTALS	697,938.00	200,517.50	772,393.70	99.9
WICHITA WICHITA FALLS 8TH STREET - NEAR SUPR 325		2.634	\$ .00	\$ 182,096.64	182,096.64	.0
IH 44						
0043-09-082						
IM 44-8(1)203 UPGRADE TERMINAL ANCHOR SECTION						
WICHITA US 287		12.075	\$ 3,198,339.32	\$ 274,287.88	1,083,534.58	35.6
IH 44						
0156-07-048						
IM 44-8(001)203 RETROFIT BRIDGE RAIL, SEAL COAT & ACP OV						
WORK ORDER- 10-26-95 WORK BEGAN- 11-22-95						
DATE WORK COMPLETED- TIME COMPUTED 11-11-95						
CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 95 PERCENT TIME USED- 76						
DUININCK BROS, INC.						
CONTRACT 09950017		TOTALS	3,198,339.32	456,384.52	1,265,631.22	41.6
WICHITA ON CR 453 AT EAST POND CREEK		.063	\$ 109,099.00	\$ 13,555.75	97,782.75	100.0
CR						
0903-03-023						
BR 93(49)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-06-95 WORK BEGAN- 01-11-96						
DATE WORK COMPLETED- TIME COMPUTED 12-22-95						
CONTRACT WORKING DAYS- 44 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 56 PERCENT TIME USED- 127						
MINN-KOTA EXCAVATING, INC.						
CONTRACT 10950023		TOTALS	109,099.00	13,555.75	97,782.75	100.0
WICHITA ON CR 152 AT LONG CREEK		.062	\$ 108,694.00	\$ 16,098.75	70,376.94	69.6
CR						
0903-03-025						
BR 93(51)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-29-95 WORK BEGAN- 01-04-96						
DATE WORK COMPLETED- TIME COMPUTED 12-15-95						
CONTRACT WORKING DAYS- 44 ADDL DAYS GRANTED- 18						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 105						
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10950027		TOTALS	108,694.00	16,098.75	70,376.94	69.6
WICHITA ON CR 344 AT DRAM		.062	\$ 98,714.75	\$ .00	67,748.30	73.5
CR						
0903-03-024						
BR 93(50)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-30-95 WORK BEGAN- 02-16-96						
DATE WORK COMPLETED- TIME COMPUTED 12-16-95						
CONTRACT WORKING DAYS- 44 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 72 PERCENT TIME USED- 122						
ZACK BURKETT CO.						
CONTRACT 10950057		TOTALS	98,714.75	.00	67,748.30	73.5

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NICHITA MH 0903-03-028 STP 96(1)R ACP OVERLAY		3.669	\$ 190,341.44	\$.00	.00	.0
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
ZACK BURKETT CO.						
CONTRACT 11950019		TOTALS	190,341.44	.00	.00	0.0
MILBARGER US 287 0043-06-063 CPM 43-6-63 SEAL COAT		112.460	\$ 1,112,776.29	\$.00	.00	.0
WORK ORDER- 02-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.						
CONTRACT 01960005		TOTALS	1,112,776.29	.00	.00	0.0
MILBARGER US 287 0043-06-062 STP 95(267)RM ACP OVERLAY		2.938	\$ 563,664.90	14,722.15	14,722.15	2.7
WORK ORDER- 11-27-95	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED-	13				
ZACK BURKETT CO.						
CONTRACT 10950024		TOTALS	563,664.90	14,722.15	14,722.15	2.7
YOUNG US 380 0134-02-040 CPM 134-2-40 ACP OVERLAY		2.979	\$ 399,969.46	263,333.16	263,333.16	69.3
WORK ORDER- 04-03-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED-	18				
DUININCK BROS, INC.						
CONTRACT 02960033		TOTALS	399,969.46	263,333.16	263,333.16	69.3
YOUNG FM 210 0444-04-015 CD 444-4-15 GRADING, BASE, STRUCTURES AND SURFACING		2.149	\$ 284,015.47	490.90	106,333.85	40.1
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED-	104				
ZACK BURKETT CO.						
CONTRACT 08950207		TOTALS	284,015.47	490.90	106,333.85	40.1
DISTRICT CONTRACT AMOUNT					25,771,719.72	
DISTRICT ESTIMATES THIS MONTH					2,829,250.43	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,277,117.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG FM 2250 SH 207		28.034	\$ 720,849.70	.00	.00	.0
1298-02-015 STP 96(657)R SAFETY END TREATMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 04963056		TOTALS	720,849.70	.00	.00	0.0
CARSON POTTER COUNTY LINE, EAST		15.617	\$ 1,938,075.11	.00	.00	.0
IH 40 3.7 MILES WEST OF CONWAY						
0275-02-048 ASPHALTIC OVERLAY						
IM 40-1(161)083						
WORK ORDER- 04-25-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-96					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 03963003		TOTALS	1,938,075.11	.00	.00	0.0
CARSON ETC AT CONWAY, SH 207 NORTH		.005	\$ 284,202.50	7,840.00	277,734.45	100.0
IH 40 ETC						
0275-03-040 ETC						
CD 275-3-40 INTERCHANGE ILLUMINATION						
WORK ORDER- 07-10-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 90					
SIG-OP SYSTEMS, INC.						
CONTRACT 06950013		TOTALS	284,202.50	7,840.00	277,734.45	100.0
CARSON VARIOUS BRIDGE LOCATIONS ON IH 40 IN GROOM		.003	\$ 600,610.00	208,666.59	208,666.59	36.5
IH 40						
0275-04-039						
CPM 275-4-39 MISCELLANEOUS WORK						
WORK ORDER- 12-04-95	WORK BEGAN- 04-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 31					
SCR CONSTRUCTION CO., INC.						
CONTRACT 10950029		TOTALS	600,610.00	208,666.59	208,666.59	36.5
DALLAM AT RITA BLANCA CREEK		.217	\$ 499,593.00	.00	.00	.0
FM 1727						
0794-01-013						
CD 794-1-13 BRIDGE WIDENING AND REHABILITATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04963069		TOTALS	499,593.00	.00	.00	0.0
DEAF SMITH 3.277 MILES NORTH OF FM 1062		8.731	\$ 1,338,490.70	15,802.23	1,198,177.76	94.2
FM 809 JCT US 60						
0801-02-014						
CPM 801-2-14 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 07-13-95	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 86					
HIGH PLAINS PAVERS, INC.						
CONTRACT 06950108		TOTALS	1,338,490.70	15,802.23	1,198,177.76	94.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY 2.0 MILES EAST OF GROOM IH 40 DONLEY COUNTY LINE NEAR BOYDSTON 0275-05-030 CPM 275-5-30 MICROSURFACING (WB LANES ONLY)		9.610	\$ 359,442.79	.00	.00	.0
WORK ORDER- 03-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02960089		TOTALS	359,442.79	.00	.00	0.0
GRAY 0.25 MI S OF LP 171 SH 70 1.21 MI N OF LP 171 IN PAMPA 0309-01-034 C 309-1-34 LANDSCAPE DEVELOPMENT		1.609	\$ 67,853.50	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GRASS SERVICES, INC.						
CONTRACT 04963016		TOTALS	67,853.50	.00	.00	0.0
GRAY VARIOUS LOCATIONS IN GRAY COUNTY VA 0904-13-008 CD 904-13-8 MISCELLANEOUS WORK		.100	\$ 220,507.06	54,663.51	212,963.13	100.0
WORK ORDER- 11-16-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED- 04-17-96	TIME COMPUTED 12-02-95					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 105					
JORDAN PAVING CORPORATION						
CONTRACT 10950061		TOTALS	220,507.06	54,663.51	212,963.13	100.0
HANSFORD JUNCTION AT FM 759 FM 760 JUNCTION AT FM 281 1107-01-011 AR 1107-1-11 REHABILITATE EXISTING ROADWAY		7.001	\$ 1,174,285.31	212,703.02	1,068,108.95	95.7
WORK ORDER- 06-27-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 90					
AMARILLO ROAD COMPANY						
CONTRACT 05950044		TOTALS	1,174,285.31	212,703.02	1,068,108.95	95.7
HARTLEY 7.2 MILES SOUTH OF MIDDLEMAT US 54 6.85 MI SOUTH AND WEST 0238-01-022 STP 95(225)R REHABILITATE EXISTING ROADWAY		5.662	\$ 1,117,993.29	65,170.83	669,842.01	63.1
WORK ORDER- 07-31-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 83					
J. LEE MILLIGAN, INC.						
CONTRACT 06950057		TOTALS	1,117,993.29	65,170.83	669,842.01	63.1
HARTLEY US 54 SW OF DALHART FM 998 1.653 MILES SOUTH 1622-02-014 AR 1622-2-14 GRADING, STRS, BASE & SURF		24.514	\$ 903,263.90	127,379.57	128,379.62	14.9
WORK ORDER- 12-04-95	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 14					
J. LEE MILLIGAN, INC.						
CONTRACT 10950030		TOTALS	903,263.90	127,379.57	128,379.62	14.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY MIDDLEMATER US 54 7.2 MILES SOUTH AND WEST 0238-01-021 MMP 238-1-21 REHABILITATE EXISTING ROADWAY		7.211	\$ 1,509,615.90'	171,844.07'	1,501,242.28'	99.9'
WORK ORDER- 01-09-95	WORK BEGAN- 03-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 99					
J. LEE MILLIGAN, INC.						
CONTRACT 11940068		TOTALS	1,509,615.90'	171,844.07'	1,501,242.28'	99.9'
HARTLEY 22.37 KM SOUTH & WEST OF MIDDLEMATER US 54 SOUTH & WEST 9.45 KM TO NEW MEXICO S/L 0238-01-023 STP 96(27)R REHABILITATE EXISTING ROADWAY		9.447	\$ 1,236,334.69'	106,517.85'	276,799.16'	23.5'
WORK ORDER- 12-20-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 28					
J. LEE MILLIGAN, INC.						
CONTRACT 11950020		TOTALS	1,236,334.69'	106,517.85'	276,799.16'	23.5'
HEMPHILL AT CANADIAN RIVER US 83 0030-05-052 BR 95(142) REPLACE BRIDGE		1.974	\$ 9,344,300.36'	573,190.21'	2,988,143.64'	33.6'
WORK ORDER- 10-02-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 20					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36'	573,190.21'	2,988,143.64'	33.6'
HUTCHINSON IN BORGER AT SH 136 INTERCHANGE SH 207 0356-01-085 CL 356-1-85 LANDSCAPE ESTABLISHMENT		.001	\$ 24,480.00'	589.00'	13,701.85'	58.9'
WORK ORDER- 05-03-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 54					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00'	589.00'	13,701.85'	58.9'
HUTCHINSON CARSON COUNTY LINE SH 207 INTERSECTION OF MAIN STREET IN BORGER 0356-01-087 CD 356-1-87 REHABILITATE EXISTING ROAD		2.827	\$ 1,145,614.93'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 04963027		TOTALS	1,145,614.93'	.00'	.00'	0.0'
MOORE US 87, NORTH US 287 FOURTH STREET IN DUMAS 0066-04-053 CPM 66-4-53 REHABILITATE EXISTING ROADWAY		4.175	\$ 581,150.89'	.00'	.00'	.0'
WORK ORDER- 10-24-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 09950059		TOTALS	581,150.89'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OLDHAM BI 40-C, EAST OF VEGA IH 40 POTTER COUNTY LINE, 0.3 MI W 0090-04-052 IM 40-1(157)036 REHABILITATE EXISTING ROADWAY		12.829	\$ 5,268,104.87	\$ 44,117.09	\$ 5,033,583.78	100.0
WORK ORDER- 06-08-95 DATE WORK COMPLETED- 04-02-96 CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 137		WORK BEGAN- 07-10-95 TIME COMPUTED 06-24-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
DUININCK BROS, INC.						
CONTRACT 05950057		TOTALS	5,268,104.87	44,117.09	5,033,583.78	100.0
OLDHAM 0.3 MILES WEST OF POTTER COUNTY LINE IH 40 POTTER COUNTY LINE 0090-04-054 IM 40-1(158)051 UPGRADE TO STANDARDS FREEMAY		3.629	\$ 6,650,416.72	\$ 1,393,075.60	\$ 3,319,410.86	52.5
WORK ORDER- 10-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 100		WORK BEGAN- 10-09-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
DUININCK BROS, INC.						
CONTRACT 09950037		TOTALS	6,650,416.72	1,393,075.60	3,319,410.86	52.5
OLDHAM 7.25 MILES EAST OF SH 214 IH 40 US 385 IN VEGA (WB LANES ONL) 0090-03-043 IM 40-1(160)036 UPGRADE TO STANDARDS FREEMAY		8.060	\$ 7,912,285.30	\$ 652,784.85	\$ 2,212,231.57	29.4
WORK ORDER- 12-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 204 WORKING DAYS CHARGED- 70		WORK BEGAN- 12-29-95 TIME COMPUTED 01-05-96 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 31				
DUININCK BROS, INC.						
CONTRACT 11950042		TOTALS	7,912,285.30	652,784.85	2,212,231.57	29.4
POTTER AT US 87 OVERPASS (PIERCE ST.) & FWD RR US 87 IN AMARILLO 0041-07-077 C 41-7-77 BRIDGE REPLACEMENT		.278	\$ 1,595,595.45	\$ 18,268.74	\$ 1,596,578.48	100.0
WORK ORDER- 03-20-95 DATE WORK COMPLETED- 04-02-96 CONTRACT WORKING DAYS- 188 WORKING DAYS CHARGED- 204		WORK BEGAN- 04-05-95 TIME COMPUTED 04-05-95 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 104				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01950030		TOTALS	1,595,595.45	18,268.74	1,596,578.48	100.0
POTTER INTERSECTION AT IH 40 LP 335 0.63 MILES NORTH OF US 60 2635-01-020 CSR 2635-1-20 REHABILITATE EXISTING ROAD		2.709	\$ 1,441,211.45	\$ 296,536.29	\$ 312,340.50	22.8
WORK ORDER- 03-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 24		WORK BEGAN- 03-25-96 TIME COMPUTED 03-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 24				
J. LEE MILLIGAN, INC.						
CONTRACT 01960009		TOTALS	1,441,211.45	296,536.29	312,340.50	22.8
POTTER IN AMARILLO (POTTER & RANDALL COS) ON VA IH 40, IH 27, US 87 & US 287 AT VAR LOCS 0904-00-026 CL 904-00-26 LANDSCAPE DEVELOPMENT		.001	\$ 160,712.66	\$ .00	\$ .00	.0
WORK ORDER- 02-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 31		WORK BEGAN- 00-00-00 TIME COMPUTED 03-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
GRASS SERVICES, INC.						
CONTRACT 01960047		TOTALS	160,712.66	.00	.00	0.0

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POTTER AT AT & SF RAILROAD		1.103	\$ 4,441,242.06	\$ .00	.00	.0
US 60						
0169-02-052						
STP 96(200)RGS GRADING, STRUCTURES & SURFACING FOR I/C						
WORK ORDER- 04-24-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-10-96				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06	.00	.00	0.0
POTTER 0.5 MI. NORTH OF LP 335 IN N. AMARILLO		3.090	\$ 4,617,602.87	\$ 204,652.97	\$ 2,568,638.33	58.5
US 87 NE 11TH IN AMARILLO						
0041-07-071						
STP 95(234)R TEXT PVMT, HOT RUBBER ASPH, 150# ACP OVL						
WORK ORDER- 07-10-95		WORK BEGAN- 07-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-26-95				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 54				
WORKING DAYS CHARGED- 177		PERCENT TIME USED- 76				
GILVIN-TERRILL, INC.						
CONTRACT 06950002		TOTALS	4,617,602.87	204,652.97	2,568,638.33	58.5
POTTER AT NORTH WESTERN AVENUE		.055	\$ 445,000.00	\$ 7,387.86	\$ 435,433.62	99.9
LP 335 IN AMARILLO						
2635-04-011						
STP 95(235)UM NEW 2 LANE CONSTRUCTION						
WORK ORDER- 07-10-95		WORK BEGAN- 07-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-26-95				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED- 28				
WORKING DAYS CHARGED- 124		PERCENT TIME USED- 115				
GILVIN-TERRILL, INC.						
CONTRACT 06950060		TOTALS	445,000.00	7,387.86	435,433.62	99.9
POTTER ON MH NO. 1205 AT N. HUGHES ST		.397	\$ 467,481.06	\$ 22,445.09	\$ 483,884.26	100.0
MH IN AMARILLO						
0904-02-019						
DB STP 95(287)UM GR, BA, SURF, C&G						
WORK ORDER- 08-30-95		WORK BEGAN- 10-25-95				
DATE WORK COMPLETED- 04-17-96		TIME COMPUTED 10-25-95				
CONTRACT WORKING DAYS- 68		ADDL DAYS GRANTED- 35				
WORKING DAYS CHARGED- 83		PERCENT TIME USED- 81				
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 07950038		TOTALS	467,481.06	22,445.09	483,884.26	100.0
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		346.268	\$ 560,009.90	\$ 293,539.74	\$ 293,539.74	55.1
VA						
0904-02-020						
C 904-2-20 PAVEMENT MARKINGS						
WORK ORDER- 09-15-95		WORK BEGAN- 04-15-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-15-96				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 15				
TRAFFIC MARKING & STRIPING COMPANY						
CONTRACT 08950139		TOTALS	560,009.90	293,539.74	293,539.74	55.1
POTTER IN RANDALL & POTTER COS ON IH 27 FR 0.3		6.871	\$ 80,474.00	\$ 4,074.66	\$ 79,055.76	99.9
IH 27 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO						
0904-00-028						
CL 904-00-28 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-94		WORK BEGAN- 05-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-28-94				
CONTRACT WORKING DAYS- 612		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 625		PERCENT TIME USED- 100				
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	4,074.66	79,055.76	99.9



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POTTER ETC LOOP 335, NORTH		2.8	\$ 3,794,293.04	\$ 55,487.48	635,898.91	17.6
US 87 ETC MILES NORTH OF AT&SF RR						
0041-07-079 ETC						
CPM 41-7-79 SEAL COAT						
WORK ORDER- 01-18-96		WORK BEGAN- 01-25-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-25-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 72		PERCENT TIME USED- 0				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950010		TOTALS	3,794,293.04	55,487.48	635,898.91	17.6
POTTER AT LP 335 (ST FRANCIS)		.001	\$ 87,253.25	\$ 8,955.15	8,955.15	10.8
US 87						
0041-07-078						
C 41-7-78 TRF SIG						
WORK ORDER- 01-08-96		WORK BEGAN- 04-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-07-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 43				
SIG-OP SYSTEMS, INC.						
CONTRACT 12950053		TOTALS	87,253.25	8,955.15	8,955.15	10.8
RANDALL AT LP 335 (HOLLYWOOD RD) IN AMARILLO		.001	\$ 94,529.25	\$ 4,569.80	4,569.80	5.0
US 87						
0168-09-128						
C 168-9-128 INSTALL SIGNAL SYSTEM						
WORK ORDER- 02-13-96		WORK BEGAN- 04-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 0				
SIG-OP SYSTEMS, INC.						
CONTRACT 01960044		TOTALS	94,529.25	4,569.80	4,569.80	5.0
RANDALL LP 335. N		6.285	\$ 447,283.56	\$ .00	.00	.0
FM 1541 S FRTG RD OF IH 27						
1480-02-021						
CPM 1480-2-21 SLURRY SEAL OVERLAY						
WORK ORDER- 04-24-96		WORK BEGAN- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* TIME OF THIS RUN		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03963077		TOTALS	447,283.56	.00	.00	0.0
RANDALL IN CANYON AT US 87 INTERCHANGE		.200	\$ 36,242.00	\$ 525.35	6,352.65	18.4
US 60						
0168-08-054						
CL 168-8-54 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-16-95		WORK BEGAN- 08-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-02-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 720		PERCENT TIME USED- 198				
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00	525.35	6,352.65	18.4
RANDALL IN AMARILLO ON COULTER RD (MH 1207)		3.163	\$ 2,927,901.82	\$ 337,760.37	921,205.12	33.1
MH FROM LOOP 335 TO 45TH AVENUE						
0904-11-014						
STP 96(28)UM GRADING, STRUCT, BASE, SURF AND C&G						
WORK ORDER- 01-08-96		WORK BEGAN- 02-19-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-24-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 230		PERCENT TIME USED- 19				
J. LEE MILLIGAN, INC.						
CONTRACT 11950006		TOTALS	2,927,901.82	337,760.37	921,205.12	33.1

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SHERMAN FH 297 0794-03-007 CSR 794-3-7	DALLAM C/L US 287  REHABILITATE EXISTING ROADWAY	8.589	\$ 1,162,497.94	\$ 380,511.62	1,186,774.59	99.9
WORK ORDER- 08-01-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-18-95 TIME COMPUTED 08-17-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 96					
J. LEE MILLIGAN, INC.	CONTRACT 06950070	TOTALS	1,162,497.94	380,511.62	1,186,774.59	99.9
DISTRICT CONTRACT AMOUNT					65,256,800.83	
DISTRICT ESTIMATES THIS MONTH					5,269,059.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					27,642,212.56	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY FM 298, SOUTH FM 1731 FM 54 0968-05-003 A 968-5-3 RECONSTRUCT GR, STR, FLEX BS, 2 CST		9.486	\$ 2,053,036.79	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 201 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
LIPHAM CONSTRUCTION CO., INC.		TOTALS	2,053,036.79	.00	.00	0.0
BAILEY FM 298, SOUTH SH 214 COCHRAN COUNTY LINE 0461-02-016 STP 95(296)R SALV BASE, STRS & TWO CRSE SURF TREAT		14.636	\$ 4,213,015.95	195,086.40	1,060,102.15	26.4
WORK ORDER- 10-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 248 WORKING DAYS CHARGED- 94		WORK BEGAN- 01-02-96 TIME COMPUTED 11-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 38				
GILVIN-TERRILL, INC.		TOTALS	4,213,015.95	195,086.40	1,060,102.15	26.4
CASTRO 1.0 MILE WEST OF HART SH 194 CASTRO CO LINE 0439-02-015 CSR 439-2-15 GR, SALV, FLEX BASE, 2 CST		15.782	\$ 4,721,484.23	462,836.87	1,957,243.74	43.6
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 114		WORK BEGAN- 10-16-95 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 33				
AMARILLO ROAD COMPANY		TOTALS	4,721,484.23	462,836.87	1,957,243.74	43.6
CASTRO ETC CASTRO AND VARIOUS COUNTIES SH 86 ETC 0302-02-019 ETC CPM 302-2-19 SEAL COAT_PROJECT DISTRICTWIDE		157.037	\$ 2,667,153.12	51,225.34	51,225.34	2.0
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0		WORK BEGAN- 04-22-96 TIME COMPUTED 05-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HIGH PLAINS PAVERS, INC.		TOTALS	2,667,153.12	51,225.34	51,225.34	2.0
COCHRAN SH 114 FM 3304 FM 1169 3500-02-002 CSR 3500-2-2 GR, STRS, BASE, & 2-CST		4.762	\$ 1,114,077.64	148,547.26	250,389.20	23.6
WORK ORDER- 10-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 108 WORKING DAYS CHARGED- 36		WORK BEGAN- 03-01-96 TIME COMPUTED 03-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
KEYSTONE CONSTRUCTION INC.		TOTALS	1,114,077.64	148,547.26	250,389.20	23.6
DAWSON LAMESA US 87 MARTIN CO LINE 0068-05-028 CPM 68-5-28 FABRIC, ACP OVERLAY, S.E.T.		19.326	\$ 3,903,649.08	144,801.17	144,801.17	3.9
WORK ORDER- 02-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 19		WORK BEGAN- 03-25-96 TIME COMPUTED 03-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
PRICE CONSTRUCTION, INC.		TOTALS	3,903,649.08	144,801.17	144,801.17	3.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DAWSON SH 137 SH 83 GAINES C/L 0583-04-004 STP 96(661)R RAISE GR, ADD 6" BS, 2-CST		4.964	\$ 807,504.90	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
CONTRACT 04963020		TOTALS	807,504.90	.00	.00	0.0
DAWSON SH 115 SH 115 MARTIN COUNTY LINE 0354-07-006 STP 96(7)R RECONSTRUCT GR, BASE, STRS AND TWO CRSE		11.382	\$ 1,867,369.95	\$ 211,227.14	\$ 622,172.34	35.0
WORK ORDER- 01-04-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 35					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95	211,227.14	622,172.34	35.0
FLOYD SH 207 FM 97 FM 1065 0740-02-024 MMP 740-2-24 RECYC FLEX BASE, WDN & 2-CST		17.792	\$ 1,807,533.84	\$ 306,697.63	\$ 1,464,851.30	85.3
WORK ORDER- 08-29-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 46					
HIGH PLAINS PAVERS, INC.						
CONTRACT 07950049		TOTALS	1,807,533.84	306,697.63	1,464,851.30	85.3
GAINES SH 83, S FM 1429 US 180 1704-01-005 MMP 1704-1-5 RECYCLE FLEX BASE, WDN & 2 CST		16.859	\$ 1,538,624.31	\$ 183,864.86	\$ 1,052,111.82	72.0
WORK ORDER- 08-30-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 74					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950125		TOTALS	1,538,624.31	183,864.86	1,052,111.82	72.0
GARZA SCURRY COUNTY LINE US 84 JUSTICEBURG 0053-06-023 CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.		9.186	\$ 10,245,989.25	\$ 801,220.45	\$ 4,052,971.58	41.6
WORK ORDER- 11-01-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	612 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 22					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25	801,220.45	4,052,971.58	41.6
HALE 7TH ST - 11TH ST ON BI 27-U BI 27-U 0067-09-025 C 67-9-25 UPGRADE TRAFFIC SIGNALS		.001	\$ 214,154.00	\$ 617.59	\$ 217,074.82	100.0
WORK ORDER- 08-09-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 96					
ARTEX ELECTRIC COMPANY						
CONTRACT 07950019		TOTALS	214,154.00	617.59	217,074.82	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HALE FM 788 FM 400 FLOYD CO LINE		11.431	\$ 2,043,405.07	\$ 321,764.94	1,232,603.06	63.4
0800-05-020 CSR 800-5-20 GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 10-12-95						
DATE WORK COMPLETED- TIME COMPUTED 10-07-95						
CONTRACT WORKING DAYS- 237 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 124 PERCENT TIME USED- 52						
JORDAN PAVING CORPORATION						
CONTRACT 08950225		TOTALS	2,043,405.07	321,764.94	1,232,603.06	63.4
HALE IH 27 SAFETY REST AREA LOCATION 5 MI S OF HALE CENTER		.001	\$ 238,792.00	\$ 30,073.30	76,893.19	33.8
0067-06-041 IM 27-7(58)334 SALV & REPL BS, FLEX BS & 2 CST						
WORK ORDER- 12-14-95 WORK BEGAN- 03-04-96						
DATE WORK COMPLETED- TIME COMPUTED 03-04-96						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 30 PERCENT TIME USED- 75						
BIRCHMOOD CONSTRUCTION, INC.						
CONTRACT 11950073		TOTALS	238,792.00	30,073.30	76,893.19	33.8
HOCKLEY US 385 AT 4TH ST IN LEVELLAND		.001	\$ 54,819.40	\$ 2,092.66	51,953.01	100.0
0130-07-023 C 130-7-23 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 09-15-95 WORK BEGAN- 10-13-95						
DATE WORK COMPLETED- 04-18-96 TIME COMPUTED 12-28-95						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 26 PERCENT TIME USED- 87						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08950140		TOTALS	54,819.40	2,092.66	51,953.01	100.0
LAMB ETC EAST OF AMHERST US 17.400			\$ 2,241,069.49	\$ 144,726.72	1,041,120.96	48.9
FM 37 ETC 385						
0052-08-013 ETC						
MMP 52-8-13 RECYCLE FLEX BASE, WDN & 2 CST						
WORK ORDER- 00-00-00 WORK BEGAN- 10-12-95						
DATE WORK COMPLETED- TIME COMPUTED 09-15-95						
CONTRACT WORKING DAYS- 149 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 108 PERCENT TIME USED- 60						
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950120		TOTALS	2,241,069.49	144,726.72	1,041,120.96	48.9
LUBBOCK CS TEXAS PARKS & WILDLIFE LUBBOCK REGIONAL OFFICE		.001	\$ 101,285.00	\$ .00	.00	.0
0905-06-033 C 905-6-33 GRADING, BASE, ACP, C & G						
WORK ORDER- 03-22-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 04-07-96						
CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BIRCHMOOD CONSTRUCTION, INC.						
CONTRACT 02960039		TOTALS	101,285.00	.00	.00	0.0
LUBBOCK IH 27 FM 1294 OVERPASS CR 58 OVERPASS		1.117	\$ 475,863.90	\$ .00	.00	.0
0067-07-071 IM 27-7(57)313 REHAB O/L, APPR SLAB, INSTALL EXP JTS						
WORK ORDER- 04-11-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 04-27-96						
CONTRACT WORKING DAYS- 69 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 3						
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960073		TOTALS	475,863.90	.00	.00	0.0

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LUBBOCK LP 289, WEST MILWAUKEE AVE IN LUBBOCK		3.119	\$ 5,234,510.99	\$ 444,030.55	2,195,310.78	44.1
SH 114 MAUSTP 95(294)UM WIDEN & REHAB						
WORK ORDER- 09-29-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 283	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 39					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08950005		TOTALS	5,234,510.99	444,030.55	2,195,310.78	44.1
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK DISTRICT		.001	\$ 548,509.21	\$ 98,907.82	472,633.12	90.7
VA 0905-00-018 C 905-00-18 RAISED PAV MRKS & STRIPING						
WORK ORDER- 09-15-95	WORK BEGAN- 03-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 81					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08950021		TOTALS	548,509.21	98,907.82	472,633.12	90.7
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK YELLOWHOUSE CANYON		1.515	\$ 7,090,977.15	\$ 364,502.89	1,470,327.44	21.8
US 82 0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SEWER OUTFALL LINE						
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 336	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 26					
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	364,502.89	1,470,327.44	21.8
LUBBOCK ON INDIANA AVE FROM 34TH ST, SOUTH 50TH ST IN LUBBOCK		1.030	\$ 2,838,333.17	\$ 371,275.06	792,273.60	29.4
CS 0905-06-025 MAUSTP 95(297)UM WIDEN BASE, ASB, ACP, CONC PAVT, C&G						
WORK ORDER- 12-13-95	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 186	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 25					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950004		TOTALS	2,838,333.17	371,275.06	792,273.60	29.4
LUBBOCK 0.293 MILES WEST OF F.M. 1730 LP 289 0.337 MILES EAST OF UNIVERSITY AVE.		3.740	\$ 358,100.05	\$ .00	.00	.0
0783-01-077 CPM 783-1-77 MICRO-SURFACING TREATMENT						
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950077		TOTALS	358,100.05	.00	.00	0.0
LUBBOCK SPUR 326 IH 27 FM 2641 0067-07-073 CL 67-7-73 LANDSCAPE DEVELOPMENT		2.680	\$ 173,640.25	\$ 950.00	153,030.92	92.7
WORK ORDER- 01-10-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 73					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	950.00	153,030.92	92.7

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LYNN ETC VARIOUS LOCATIONS IN LUBBOCK DIST.		27.852	\$ 2,668,433.64	\$ 326,011.81	\$ 1,351,647.48	53.3
FM 211 ETC 0721-04-010 ETC MMP 721-4-10 RECYCLE FLEX BASE, WIDEN, 2 CST						
WORK ORDER- 07-10-95 WORK BEGAN- 08-24-95 DATE WORK COMPLETED- TIME COMPUTED 07-26-95 CONTRACT WORKING DAYS- 212 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 153 PERCENT TIME USED- 72						
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	326,011.81	1,351,647.48	53.3
LYNN FM 211 AT NEW HOME LUBBOCK CO LINE		11.252	\$ 2,486,245.10	\$ 161,215.69	\$ 1,961,249.88	83.1
FM 1730 1344-01-008 CSR 1344-1-8 SALY & REPL BASE, STRS & TWO CRSE SURF						
WORK ORDER- 12-15-94 WORK BEGAN- 01-04-95 DATE WORK COMPLETED- TIME COMPUTED 12-31-94 CONTRACT WORKING DAYS- 274 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 278 PERCENT TIME USED- 101						
GILVIN-TERRILL, INC.						
CONTRACT 11940086		TOTALS	2,486,245.10	161,215.69	1,961,249.88	83.1
LYNN LUBBOCK CO LINE 2 MILES N OF TAHOKA		13.690	\$ 3,385,697.78	\$ 268,369.58	\$ 268,369.58	8.3
US 87 0068-02-035 CPM 68-2-35 STRUCTURES AND ACP OVERLAY						
WORK ORDER- 02-07-96 WORK BEGAN- 04-01-96 DATE WORK COMPLETED- TIME COMPUTED 02-23-96 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 20 PERCENT TIME USED- 17						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12950024		TOTALS	3,385,697.78	268,369.58	268,369.58	8.3
SHISHER US 87 IN KRESS BRISCOE COUNTY LINE		16.045	\$ 2,196,483.60	\$ 2,565.00	\$ 2,047,386.24	98.1
FM 145 0754-06-016 CD 754-6-16 RECONST GR, BASE, STR & SURFACE						
WORK ORDER- 07-21-94 WORK BEGAN- 10-14-94 DATE WORK COMPLETED- TIME COMPUTED 08-06-94 CONTRACT WORKING DAYS- 330 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 324 PERCENT TIME USED- 98						
AMARILLO ROAD COMPANY						
CONTRACT 06940038		TOTALS	2,196,483.60	2,565.00	2,047,386.24	98.1
YOAKUM SH 214 3.2 MI WEST		3.238	\$ 2,359,008.55	\$ 235,465.10	\$ 1,353,257.80	60.3
SH 83 0583-01-012 STP 95(220)R GR, BASE, ASB, ACP & C&G						
WORK ORDER- 06-16-95 WORK BEGAN- 07-07-95 DATE WORK COMPLETED- TIME COMPUTED 07-02-95 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 140 PERCENT TIME USED- 88						
AMARILLO ROAD COMPANY						
CONTRACT 05950004		TOTALS	2,359,008.55	235,465.10	1,353,257.80	60.3
					DISTRICT CONTRACT AMOUNT	69,648,767.41
					DISTRICT ESTIMATES THIS MONTH	5,278,075.83
					DISTRICT TOTAL ESTIMATES PAID TO DATE	25,341,000.52

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ECTOR	NEAR LAKESIDE	.210	\$ 36,776.00	\$ 25,589.05	25,589.05	76.6
SH 191	0.2 MI. EAST					
2296-01-011						
CD 2296-1-11	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 110					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01960017		TOTALS	36,776.00	25,589.05	25,589.05	76.6
*****						
ECTOR	AT 8TH STREET	.206	\$ 326,893.76	\$ .00	.00	.0
SH 302						
2224-01-052						
STP 96(137)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 05-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03963016		TOTALS	326,893.76	.00	.00	0.0
*****						
ECTOR	BI 20 FRTG FR 8TH STREET	8.067	\$ 1,084,738.46	\$ .00	.00	.0
BI 20-E	MIDLAND CO LINE					
0005-01-084						
STP 96(654)R	REHAB EXISTING FRONTAGE ROAD					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04963045		TOTALS	1,084,738.46	.00	.00	0.0
*****						
ECTOR	ANDREWS COUNTY LINE	12.694	\$ 2,212,410.46	\$ .00	.00	.0
US 385	YUKON ROAD					
0228-06-057						
CSR 228-6-57	GR, ACP OVLY & S.E.T.'S					
WORK ORDER- 10-19-95	WORK BEGAN- 11-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09950062		TOTALS	2,212,410.46	.00	.00	0.0
*****						
ECTOR	AT TANGLEWOOD AND OAKWOOD	.007	\$ 263,760.60	\$ 72,514.21	115,636.95	46.1
CS	ETC					
0906-06-016	ETC					
STP 94(121)HES	FLASHING BEACONS					
WORK ORDER- 01-18-96	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 26					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10950015		TOTALS	263,760.60	72,514.21	115,636.95	46.1
*****						
MIDLAND	IH 20 W OF MIDLAND	3.401	\$ 6,476,793.95	\$ 617,988.57	3,428,573.98	55.7
SH 158	0.4 MI N OF THOMASON DR					
1188-02-051						
C 1188-2-51	GR, STRS, BASE & SURF					
WORK ORDER- 08-23-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 51					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95	617,988.57	3,428,573.98	55.7
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND LP 250 1188-02-046 STP 93(215)UM GR, STRS, BASE, SURF, SIGNING & PVT MARK		2.975	\$ 6,314,094.86	.00	6,168,530.04	99.9
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 440	PERCENT TIME USED- 107					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86	.00	6,168,530.04	99.9
MIDLAND SH 158 0463-03-033 CD 463-3-33 GR, STR, BASE AND SURFACING		12.310	\$ 2,256,138.58	18,387.60	957,913.51	44.6
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 80					
PRICE CONSTRUCTION, INC.						
CONTRACT 08950209		TOTALS	2,256,138.58	18,387.60	957,913.51	44.6
MIDLAND LP 250 1188-02-047 MAUSTP 94(308)UM GR, STRS, BASE & SURF		1.537	\$ 4,837,202.60	168,579.24	4,560,717.74	99.2
WORK ORDER- 11-04-94	WORK BEGAN- 11-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED- 329	PERCENT TIME USED- 95					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60	168,579.24	4,560,717.74	99.2
MIDLAND LP 250 1188-02-052 C 1188-2-52 GR, STRS, BASE, SURF		1.816	\$ 6,333,065.51	.00	3,698,461.02	63.2
WORK ORDER- 10-27-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 28					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51	.00	3,698,461.02	63.2
MIDLAND SH 349 0380-09-065 CD 380-9-65 GR BASE STRS & SURF		2.933	\$ 1,194,309.18	58,923.59	478,261.08	42.2
WORK ORDER- 11-21-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 64					
PRICE CONSTRUCTION, INC.						
CONTRACT 10950006		TOTALS	1,194,309.18	58,923.59	478,261.08	42.2
MIDLAND SH 349 0380-09-064 CSR 380-9-64 REHABILITATE ROADWAY		2.411	\$ 1,649,996.50	56,474.65	56,474.65	3.6
WORK ORDER- 12-01-95	WORK BEGAN- 04-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 11					
REECE ALBERT, INC.						
CONTRACT 10950040		TOTALS	1,649,996.50	56,474.65	56,474.65	3.6

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RECEE ALBERT, INC.						
CONTRACT 11940101		TOTALS	895,290.91'	443,452.87'	443,452.87'	52.1'
MIDLAND	0.2 MI. S. CO RD 140	19.512	\$ 895,290.91'	443,452.87'	443,452.87'	52.1'
SH 349	7.0 MILES SOUTH					
0380-09-066						
MMP 380-9-66	OVERLAY WITH ACP					
WORK ORDER- 01-10-95	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 5					
BUSTER PAVING CO., INC.						
CONTRACT 02960070		TOTALS	156,875.49'	.00'	.00'	0.0'
PECOS	BRENSTER C/L	23.530	\$ 156,875.49'	.00'	.00'	.0'
US 90	TERRELL C/L					
0021-06-022						
NH 96(59)R	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER- 03-22-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 28					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12950020		TOTALS	1,298,894.28'	.00'	.00'	0.0'
PECOS	7.6 E OF FM 11	9.317	\$ 1,298,894.28'	.00'	.00'	.0'
IH 10	0.84 MI W OF US 190					
0140-04-034						
IM 10-2(87)297	MILL & OVERLAY					
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950070		TOTALS	4,352,322.31'	410,664.11'	1,116,135.90'	26.9'
PECOS	ETC 15.8 KM S. OF IH 10	618.676	\$ 4,352,322.31'	410,664.11'	1,116,135.90'	26.9'
US 67	ETC BREWSTER C/L					
0075-02-020	ETC					
CPM 75-2-20	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REEVES						
CONTRACT 02960052		TOTALS	2,894,879.70'	.00'	.00'	0.0'
REEVES	8.9 MI. E. OF IH 10	17.925	\$ 2,894,879.70'	.00'	.00'	.0'
IH 20	0.1 MI. W. OF SALT DRAW					
0003-06-072						
IM 20-1(130)009	OVERLAY					
WORK ORDER- 04-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06950056		TOTALS	1,611,518.05'	362,339.80'	1,569,776.28'	100.0'
REEVES	0.1 MI. W. OF SALT DRAW	10.471	\$ 1,611,518.05'	362,339.80'	1,569,776.28'	100.0'
IH 20	1.1 MI. W. OF FM 869					
0003-06-071						
IM 20-1(126)27	OVERLAY					
WORK ORDER- 07-28-95	WORK BEGAN- 09-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 108					

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	NEAR DAVIS MT STA NEAR FM 2903	22.424	\$ 2,882,732.33	\$ 241,035.90	513,739.10	18.7
IH 10						
0441-09-032						
IM 10-2(89)186	OVERLAY					
WORK ORDER- 12-21-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 14					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11950048		TOTALS	2,882,732.33	241,035.90	513,739.10	18.7
*****						
HARD	AT FM 1219	.024	\$ 76,730.75	\$ 29,996.96	29,996.96	41.1
IH 20						
0004-04-072						
MC 4-4-72	STRUCTURE REPAIR					
WORK ORDER- 03-22-96	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 43					
BUSTER PAVING CO., INC.						
CONTRACT 02960045		TOTALS	76,730.75	29,996.96	29,996.96	41.1
*****						
DISTRICT CONTRACT AMOUNT					47,155,424.28	
DISTRICT ESTIMATES THIS MONTH					2,505,946.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE					23,163,259.13	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE	SH 208		0.8	2.864	\$ 546,376.48	\$.00	.0
SH 158 ETC	MI H						
0406-02-027 ETC							
CPM 406-2-27	ACP OVERLAY						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.							
CONTRACT 02960040			TOTALS		546,376.48	.00	.0
COKE	0.370 MI NORTH OF SH 158 (WEST)		5.857		\$ 459,730.28	\$.00	.0
US 277	SH 158						
0264-04-036							
CPM 264-4-36	ACP OVERLAY & PAV MRKS						
WORK ORDER- 04-25-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
REECE ALBERT, INC.							
CONTRACT 03963027			TOTALS		459,730.28	.00	.0
CONCHO	FM 1929		6.608		\$ 479,227.94	\$.00	99.9
FM 2134	FM 765						
2006-02-008							
CSR 2006-2-8	SCARIFY, ADD FLEX BASE, SURF & PAV MRKS						
WORK ORDER- 07-07-95	WORK BEGAN- 07-17-95						
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 49						
J. H. STRAIN & SONS, INC.							
CONTRACT 05950083			TOTALS		479,227.94	.00	99.9
GLASSCOCK	5.7 MI NORTH OF SH 158		5.267		\$ 1,927,377.02	29,456.23	78.4
RM 33	0.4 MI NORTH OF SH 158						
0558-06-010							
CSR 558-6-10	RECONST GR, STRS, BASE & SURF						
WORK ORDER- 01-26-95	WORK BEGAN- 04-04-95						
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 16						
WORKING DAYS CHARGED-	231 PERCENT TIME USED- 87						
PRICE CONSTRUCTION, INC.							
CONTRACT 12940036			TOTALS		1,927,377.02	29,456.23	78.4
KIMBLE	AT THE US 83 INTERCHANGE IN JUNCTION		.161		\$ 71,150.00	\$.00	.0
IH 10							
0141-09-061							
CL 141-9-61	LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03963017			TOTALS		71,150.00	.00	.0
KIMBLE	0.542 MI NORTH OF RM 2169		1.877		\$ 319,488.43	\$.00	.0
LP 481	0.16 MI SOUTH OF RM 1674						
0141-20-006							
CPM 141-20-6	ACP OVERLAY & PAV MRKS						
WORK ORDER- 04-09-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
REECE ALBERT, INC.							
CONTRACT 03963083			TOTALS		319,488.43	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE SOUTH LLANO RIVER STATE PARK		.001	\$ 83,201.70'	.00'	.00'	.0'
VA 0907-20-002 C 907-20-2 GRADING AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 04963036		TOTALS	83,201.70'	.00'	.00'	0.0'
KIMBLE SUTTON CO LINE		9.876	\$ 2,632,345.91'	.00'	2,658,098.57'	99.9'
IH 10 0.6 MI W OF STARK CRK						
0141-08-038 ACP OVERLAY & UPGRADE GUARD FENCE						
IM 10-3(81)435						
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 101					
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91'	.00'	2,658,098.57'	99.9'
KIMBLE 9.7 MI W OF KERR C/L		9.721	\$ 2,797,880.84'	249,706.84'	945,503.65'	35.5'
IH 10 KERR C/L						
0142-01-062 ACP OVERLAY & UPGRADE GUARD FENCE						
IM 10-3(84)512						
WORK ORDER- 12-28-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 32					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950049		TOTALS	2,797,880.84'	249,706.84'	945,503.65'	35.5'
MENARD US 190 (EAST)		2.861	\$ 1,094,972.66'	187,669.38'	1,149,873.76'	99.9'
US 83 MENARD S CITY LIMITS						
0035-05-042 GR, STRS, BASE & SURF						
STP 95(206)HES						
WORK ORDER- 06-05-95	WORK BEGAN- 06-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 83					
DEAN WORD COMPANY, LTD.						
CONTRACT 04950049		TOTALS	1,094,972.66'	187,669.38'	1,149,873.76'	99.9'
MENARD AT THE INT OF US 190W & FM 2291		.001	\$ 64,026.60'	11,367.70'	42,486.37'	69.8'
US 83						
0035-05-043 LANDSCAPE DEVELOPMENT						
CL 35-5-43						
WORK ORDER- 11-13-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 74					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60'	11,367.70'	42,486.37'	69.8'
REAGAN US 67		13.003	\$ 2,287,834.20'	96,950.03'	1,013,285.75'	46.6'
RM 1676 CROCKETT C/L						
1645-01-011 RECONSTRUCT GR, STRS, BASE AND SURF						
AR 1645-1-11						
WORK ORDER- 08-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	245 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 50					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950119		TOTALS	2,287,834.20'	96,950.03'	1,013,285.75'	46.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAL	0.787 MI W OF FM 337	218.148	\$ 2,809,798.76'	16,872.00'	61,438.92'	2.3'
US 83	9.7 MI NE					
0036-05-029	SEAL COAT					
CPM 36-5-29						
TOM GREEN	VARIOUS LOCATIONS IN CONCHO, COKE,	.001	\$ 79,632.40'	.00'	.00'	.0'
VA	KIMBLE & RUNNELS COS					
0907-00-039						
C 907-00-39	PAV MRKS					
WORK ORDER- 03-18-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				0
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01960006		TOTALS	2,889,431.16'	16,872.00'	61,438.92'	2.2'
RUNNELS	IN WINTERS ON US 83 AT SH 153	.007	\$ 276,695.75'	.00'	.00'	.0'
US 83						
0034-04-032						
C 34-4-32	MODERNIZE TRAFFIC SIGNAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	168 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				0
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04963048		TOTALS	276,695.75'	.00'	.00'	0.0'
SCHLEICHER	COTTONHOOD ST IN ELDORADO	.500	\$ 33,400.00'	5,233.31'	30,236.31'	95.2'
VA	US 277					
0907-26-002						
STP 95(125)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 02-06-96	WORK BEGAN- 02-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED-	100				100
FARMER'S DAUGHTER						
CONTRACT 12950057		TOTALS	33,400.00'	5,233.31'	30,236.31'	95.2'
STERLING ETC	VARIOUS LOCATIONS IN STERLING CITY	.013	\$ 636,552.35'	.00'	648,363.95'	99.9'
VA						
0907-11-003 ETC						
CAD 907-11-3	CURB RAMPS, SIDEWALK AND MISC CONST					
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED-	98				98
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35'	.00'	648,363.95'	99.9'
STERLING ETC	ENNIS ST IN STERLING CITY COKE	87.868	\$ 226,079.97'	215,695.00'	215,695.00'	99.9'
US 87 ETC	CO LINE					
0069-04-033 ETC						
C 69-4-33	PAV MRK					
WORK ORDER- 09-19-95	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED-	69				69
PAIGE BARRICADES, INC.						
CONTRACT 08950141		TOTALS	226,079.97'	215,695.00'	215,695.00'	99.9'
TOM GREEN	BETWEEN CHADBOURNE & IRVING ST AND	.001	\$ 323,000.00'	.00'	.00'	.0'
VA	BETWEEN S ORIENT RR & AVENUE D					
0907-24-008						
STP 94(177)TE	RESTORE DEPOT					
WORK ORDER- 04-25-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				0
TEMPLETON CONSTRUCTION CO.						
CONTRACT 03963020		TOTALS	323,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN MIDDLE CONCHO RIVER		5.226	\$ 2,321,616.22	\$ 199,697.92	1,623,450.13	73.6
US 67 IRION CO LINE						
0077-06-068 RECONST GR, STRS, BASE & SURF						
STP 95(216)R						
WORK ORDER- 06-29-95 WORK BEGAN- 07-14-95						
DATE WORK COMPLETED- TIME COMPUTED 07-15-95						
CONTRACT WORKING DAYS- 235 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 185 PERCENT TIME USED- 74						
REECE ALBERT, INC.						
CONTRACT 05950003		TOTALS	2,321,616.22	199,697.92	1,623,450.13	73.6
TOM GREEN AVE A IN SAN ANGELO		.208	\$ 220,690.00	\$ 47,929.36	197,874.79	94.3
VA HARDEMAN PASS						
0907-24-009 TRANSPORTATION ENHANCEMENT						
STP 95(126)TE						
WORK ORDER- 07-05-95 WORK BEGAN- 09-21-95						
DATE WORK COMPLETED- TIME COMPUTED 07-21-95						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 145 PERCENT TIME USED- 100						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950016		TOTALS	220,690.00	47,929.36	197,874.79	94.3
TOM GREEN 0.1 MI E OF US 87		.557	\$ 11,653,036.57	\$ 690,277.19	4,570,410.81	41.2
US 67 CHADBOURNE ST						
0077-06-067 GR, STRS, BS & SURF						
STP 95(208)UM						
WORK ORDER- 07-28-95 WORK BEGAN- 08-15-95						
DATE WORK COMPLETED- TIME COMPUTED 08-13-95						
CONTRACT WORKING DAYS- 504 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 157 PERCENT TIME USED- 31						
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	690,277.19	4,570,410.81	41.2
TOM GREEN US 87		6.344	\$ 478,907.14	\$ .00	460,560.66	96.2
FM 1223 6.345 MI SE						
1364-01-013 SCARIFY, ADD FLEX BASE & SURF						
CSR 1364-1-13						
WORK ORDER- 07-31-95 WORK BEGAN- 09-12-95						
DATE WORK COMPLETED- TIME COMPUTED 08-16-95						
CONTRACT WORKING DAYS- 83 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 45 PERCENT TIME USED- 54						
REECE ALBERT, INC.						
CONTRACT 06950110		TOTALS	478,907.14	.00	460,560.66	96.2
TOM GREEN 0.35 MI W OF RM 853		.284	\$ 896,603.01	\$ 97,353.69	543,965.12	63.8
LP 545 0.3 MI W						
0077-09-003 STORM SEWER AND MISC CONST						
STP 95(226)R						
WORK ORDER- 08-29-95 WORK BEGAN- 10-06-95						
DATE WORK COMPLETED- TIME COMPUTED 09-14-95						
CONTRACT WORKING DAYS- 198 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 134 PERCENT TIME USED- 64						
JASCON, INC.						
CONTRACT 07950030		TOTALS	896,603.01	97,353.69	543,965.12	63.8
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO		1.704	\$ 8,740,823.27	\$ 604,936.87	1,571,125.02	18.9
US 87						
0069-07-080 CONST DIAMOND, INTERCHANGE						
C 69-7-80						
WORK ORDER- 10-13-95 WORK BEGAN- 01-05-96						
DATE WORK COMPLETED- TIME COMPUTED 10-29-95						
CONTRACT WORKING DAYS- 522 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 79 PERCENT TIME USED- 15						
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27	604,936.87	1,571,125.02	18.9

DISTRICT CONTRACT AMOUNT 41,460,447.50  
DISTRICT ESTIMATES THIS MONTH 2,453,145.52  
DISTRICT TOTAL ESTIMATES PAID TO DATE 17,652,867.18

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN N OF BI 20-T		8.129	\$ 1,616,430.24	\$ 178,879.52	1,357,686.38	88.4
US 283 3.8 MI N OF SH 36						
0437-03-014						
CSR 437-3-14 REHAB & ADD SHLDRS						
WORK ORDER- 09-13-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08950078		TOTALS	1,616,430.24	178,879.52	1,357,686.38	88.4
CALLAHAN FM 2707		3.517	\$ 863,324.64	\$ 107,195.87	525,775.15	64.1
SH 36 EASTLAND COUNTY LINE						
0452-02-029						
CSR 452-2-29 PLAN ASPH, ACP, CONC PAV, C&G, & SIGNS						
WORK ORDER- 11-10-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950032		TOTALS	863,324.64	107,195.87	525,775.15	64.1
CALLAHAN AT REST AREA 3.0 MILES EAST OF ABILENE		.100	\$ 56,431.80	\$ 4,028.90	50,276.94	93.7
IH 20						
0006-07-062						
CL 6-7-62 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95	WORK BEGAN- 01-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950017		TOTALS	56,431.80	4,028.90	50,276.94	93.7
HASKELL AT RED PAINT CREEK		.189	\$ 505,595.10	\$ 83,873.12	83,873.12	17.4
SH 6						
0106-07-019						
BR 96(61) STR, MBGF, HMAC TY C O/LAY						
WORK ORDER- 03-26-96	WORK BEGAN- 04-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
J. H. STRAIN & SONS, INC.						
CONTRACT 02960074		TOTALS	505,595.10	83,873.12	83,873.12	17.4
HOWARD 2.1 MI N OF GLASSCOCK C/L		5.586	\$ 3,033,358.73	\$ 134,437.89	1,885,819.85	65.4
US 87 0.25 MI S OF RM 33						
0069-01-040						
NH 95(23)M GR, STRS, FLEX BASE & 2 CST						
WORK ORDER- 06-15-95	WORK BEGAN- 06-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
PRICE CONSTRUCTION, INC.						
CONTRACT 05950002		TOTALS	3,033,358.73	134,437.89	1,885,819.85	65.4
HOWARD 2 MI WEST OF BIG SPRING		6.570	\$ 1,086,587.70	\$ 443,872.05	1,069,915.79	99.9
IH 20 NEAR US 87						
0005-05-083						
CPM 5-5-83 PLAN, ACP LEVEL-UP, PMS & PAV MRK						
WORK ORDER- 09-08-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950065		TOTALS	1,086,587.70	443,872.05	1,069,915.79	99.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD FM 700 IH 20 FM 821 0005-06-093 IM 20-2(179)180 PLAN ASPH SURF, HOT MIX, SEAL, MBGF&RAIL		11.997	\$ 1,464,463.42	\$ 357,402.66	1,320,473.41	96.5
WORK ORDER- 09-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	68 92	WORK BEGAN- 10-18-95 TIME COMPUTED 09-24-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 133				
PRICE CONSTRUCTION, INC.						
CONTRACT 07950093		TOTALS	1,464,463.42	357,402.66	1,320,473.41	96.5
HOWARD BI 20-G(ON AIRBASE RD) TO SIMLAR ST CS & AIRBASE RD(ON W 16TH ST TO NEAR FM 700' 0908-12-010 STP 95(367)UM STRS, FLEX BASE & 2-CST		1.335	\$ 434,285.51	\$ 75,703.56	319,100.07	77.3
WORK ORDER- 12-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 66	WORK BEGAN- 01-15-96 TIME COMPUTED 01-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 55				
PRICE CONSTRUCTION, INC.						
CONTRACT 11950063		TOTALS	434,285.51	75,703.56	319,100.07	77.3
HOWARD FM 700 0668-01-013 CPM 668-1-13 US 87 IN BIG SPRING PLANT MIX SEAL AND SAFETY IMPROVEMENTS		2.840	\$ 546,210.41	.00	.00	.0
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 12950033		TOTALS	546,210.41	.00	.00	0.0
JONES US 277 US 83 NEAR RADIUM 0033-04-047 STP 95(132)R PLAN, FLEX BASE, 2 CST & PAV MARKS		5.814	\$ 1,292,367.50	\$ 67,319.92	1,222,809.40	99.5
WORK ORDER- 04-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	160 155	WORK BEGAN- 05-01-95 TIME COMPUTED 04-30-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 91				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03950057		TOTALS	1,292,367.50	67,319.92	1,224,207.80	99.7
JONES RADIUM US 83 CALIFORNIA CREEK 0033-04-051 CSR 33-4-51 MILLING, FABRIC UNDERSEAL & SURF		8.532	\$ 844,922.55	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04963030		TOTALS	844,922.55	.00	.00	0.0
JONES SH 6 FM 600 US 180 2032-01-007 CSR 2032-1-7 RECONSTR, WIDEN & SAFETY IMP		7.954	\$ 865,818.80	.00	694,657.14	85.3
WORK ORDER- 06-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	112 128	WORK BEGAN- 07-31-95 TIME COMPUTED 07-13-95 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 108				
CONTRACT PAVING CO.						
CONTRACT 05950084		TOTALS	865,818.80	.00	694,657.14	85.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JONES AT CALIFORNIA CREEK		1.626	\$ 987,079.70	\$ 33,484.64	955,085.50	100.0
FM 126 0733-01-012 BR 94(127) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-30-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED- 04-19-96	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 334	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 312	PERCENT TIME USED- 93					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940009		TOTALS	987,079.70	33,484.64	955,085.50	100.0
***** JONES FM 707, EAST		1.534	\$ 365,278.95	\$ 21,753.93	359,596.51	100.0
FM 2746 US 277						
2771-01-005 CD 2771-1-5 GR, STRS, FLEX BASE & 2 CST						
WORK ORDER- 11-14-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED- 04-23-96	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 64					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950063		TOTALS	365,278.95	21,753.93	359,596.51	100.0
***** KENT THE SALT FORK OF THE BRAZOS RIVER		5.826	\$ 654,061.07	\$ .00	504,141.29	81.1
FM 1081 US 380						
2329-02-013 MMP 2329-2-13 REHABILITATION OF AN EXISTING ROAD						
WORK ORDER- 07-28-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS- 122	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 89					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06950072		TOTALS	654,061.07	.00	504,141.29	81.1
***** MITCHELL AT S FORK CHAMPION CREEK		.246	\$ 333,636.80	\$ 6,088.35	339,661.28	100.0
CR ON CR 287						
0908-21-008 BR 93(202)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-29-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED- 04-19-96	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 100					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950189		TOTALS	333,636.80	6,088.35	339,661.28	100.0
***** MITCHELL ETC FM 670		122.383	\$ 1,364,933.15	\$ 78,026.27	90,307.95	6.9
IH 20 ETC 1229						
0005-08-084 ETC CPM 5-8-84 SEAL COAT						
WORK ORDER- 12-20-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 11950021		TOTALS	1,364,933.15	78,026.27	90,307.95	6.9
***** MITCHELL AT: SH 208 IN COLORADO CITY		.100	\$ 72,989.20	\$ .00	66,266.96	95.5
IH 20						
0005-08-083 CL 5-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 65					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950058		TOTALS	72,989.20	.00	66,266.96	95.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL BI 20-J 0005-12-008 CPM 5-12-8 MICRO-SURFACING		6.234	\$ 597,548.62'	383,752.87'	383,752.87'	67.6'
WORK ORDER- 12-14-95	WORK BEGAN- 04-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 54					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950078		TOTALS	597,548.62'	383,752.87'	383,752.87'	67.6'
MITCHELL IH 20 0005-08-082 IM 20-2(184)212 MILL, RHW BS, HOT MIX, MBGF & PAV MRKS		3.829	\$ 2,709,345.85'	20,871.39'	575,754.68'	22.3'
WORK ORDER- 01-17-96	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 38					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12950045		TOTALS	2,709,345.85'	20,871.39'	575,754.68'	22.3'
NOLAN IH 20 0006-03-111 IM 20-2(186)251 PLAN, ACP OVERLAY, AND SAFETY IMPV		6.446	\$ 1,522,887.60'	51,730.29'	51,730.29'	3.5'
WORK ORDER- 04-11-96	WORK BEGAN- 04-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 2					
J. H. STRAIN & SONS, INC.						
CONTRACT 02960053		TOTALS	1,522,887.60'	51,730.29'	51,730.29'	3.5'
NOLAN IH 20 0006-03-109 IM 20-2(180)245 RELOC EXIST RAMP AND ADD RAMP		3.602	\$ 827,507.34'	.00'	867,720.64'	100.0'
WORK ORDER- 11-10-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED- 04-08-96	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 32					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950009		TOTALS	827,507.34'	.00'	867,720.64'	100.0'
NOLAN IH 20 0006-03-099 IM 20-2(185)260 REPL BR & APPRS		.760	\$ 3,223,485.06'	210,367.85'	1,025,057.93'	33.4'
WORK ORDER- 01-04-96	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 26					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06'	210,367.85'	1,025,057.93'	33.4'
SCURRY FM 1673 2189-01-008 AR 2189-1-8 WDN, REHAB, SAFETY & 2-CST		1.852	\$ 706,186.28'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 04963026		TOTALS	706,186.28'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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SCURRY AT BULL CREEK		.312	\$ 536,920.42	.00	475,016.86	93.1
FM 2085						
2034-02-005						
BR 95(116) REPL BR						
WORK ORDER- 06-15-95		WORK BEGAN- 06-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 118		PERCENT TIME USED- 98				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05950018		TOTALS	536,920.42	.00	475,016.86	93.1
SCURRY SNYDER ECL		10.690	\$ 1,242,468.16	87,911.75	264,788.45	22.4
US 84 6.4 MI NH						
0053-08-055						
CPM 53-8-55 ACP OVERLAY						
WORK ORDER- 01-03-96		WORK BEGAN- 03-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-01-96				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 6		PERCENT TIME USED- 15				
PRICE CONSTRUCTION, INC.						
CONTRACT 11950080		TOTALS	1,242,468.16	87,911.75	264,788.45	22.4
SHACKELFORD AT US 283 IN ALBANY		.100	\$ 83,725.23	380.95	90,976.66	99.9
US 180						
0011-05-037						
CL 11-5-37 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-07-95		WORK BEGAN- 05-01-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-23-95				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 58				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03950021		TOTALS	83,725.23	380.95	90,976.66	99.9
SHACKELFORD AT CLEAR FORK OF BRAZOS		.416	\$ 337,897.20	.00	324,998.28	100.0
CR ON CR 179						
0908-28-002						
BR 93(204)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95		WORK BEGAN- 10-23-95				
DATE WORK COMPLETED- 04-22-96		TIME COMPUTED 10-12-95				
CONTRACT WORKING DAYS- 95		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 95		PERCENT TIME USED- 100				
J. H. STRAIN & SONS, INC.						
CONTRACT 08950169		TOTALS	337,897.20	.00	324,998.28	100.0
SHACKELFORD ETC W OF US 283		SH 102.856	\$ 1,364,401.90	163,008.21	581,601.10	44.8
US 180 ETC 351						
0011-05-039 ETC						
CPM 11-5-39 SEAL COAT						
WORK ORDER- 01-04-96		WORK BEGAN- 02-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-29-96				
CONTRACT WORKING DAYS- 54		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 3		PERCENT TIME USED- 6				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950025		TOTALS	1,364,401.90	163,008.21	581,601.10	44.8
TAYLOR AT LYTLE CREEK		.136	\$ 428,947.95	89,409.34	126,186.97	30.9
CS ON LYTLE TRAIL IN ABILENE						
0908-33-040						
BR 93(179)O REPL BR & APPRS						
WORK ORDER- 02-27-96		WORK BEGAN- 03-18-96				
DATE WORK COMPLETED-		TIME COMPUTED 03-14-96				
CONTRACT WORKING DAYS- 109		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 19				
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 01960025		TOTALS	428,947.95	89,409.34	126,186.97	30.9

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TAYLOR US 84 US 83 0.54 MI S OF FM 614 IN OVALO 0034-02-030 NH 96(60)R RECNST FB, ASPH SURF, HMAC, 1CST, HMAC & SAF		4.021	\$ 621,353.61	\$ 60,862.70	60,862.70	10.3
WORK ORDER- 03-14-96	WORK BEGAN- 04-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 12					
CONTRACT PAVING CO.						
CONTRACT 02960026		TOTALS	621,353.61	60,862.70	60,862.70	10.3
TAYLOR US 84 US 83 0.67 MI S OF FM 707 0034-01-099 NH 96(653)R SET, STRS, MET BM GD FENCE & BR RAIL		7.989	\$ 454,206.74	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ETCON, INC.						
CONTRACT 04963057		TOTALS	454,206.74	.00	.00	0.0
TAYLOR INTERSECTION AT LP 322 & ANTILLY RD US 83 0034-01-097 CL 34-1-97 LANDSCAPE DEVELOPMENT		1.610	\$ 256,097.57	539.13	249,146.45	99.9
WORK ORDER- 09-30-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 84					
BIG COUNTRY IRRIGATION						
CONTRACT 08940095		TOTALS	256,097.57	539.13	249,146.45	99.9
TAYLOR AT BU 83-D(PINE) IN NORTH AB US 83 0033-06-086 STP 95(281)HES REPL STR & APPRS, SAFE IMPRV		.458	\$ 812,234.55	86,008.15	672,038.51	87.0
WORK ORDER- 10-04-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 63					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950070		TOTALS	812,234.55	86,008.15	672,038.51	87.0
TAYLOR E OF OLD ANSON RD IH 20 0006-06-078 IM 20-2(182)285 CALLAHAN CO LINE SAFETY IMPROVEMENTS		7.993	\$ 1,464,041.15	195,077.12	1,364,173.36	98.0
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 85					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950168		TOTALS	1,464,041.15	195,077.12	1,364,173.36	98.0
TAYLOR MERKEL WEST CITY LIMITS IH 20 0006-04-057 IM 20-2(181)269 0.35 MI NM OF WELLS LANE REHAB AND SAFETY		8.420	\$ 2,362,428.99	4,463.84	236,071.65	10.6
WORK ORDER- 11-07-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 18					
DUININCK BROS, INC.						
CONTRACT 09950018		TOTALS	2,362,428.99	4,463.84	236,071.65	10.6



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BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 93,950.00	\$ 237.50	\$ 64,032.27	71.7
VA 0909-36-079 C 909-36-79						
INSTALL CO RD SIGNS						
WORK ORDER- 02-13-96	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 8					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01960045		TOTALS	93,950.00	237.50	64,032.27	71.7
BELL 1.15 MI EAST OF SP 439 IN NOLANVILLE		16.399	\$ 339,580.35	.00	.00	.0
US 190 IH 35						
0231-04-045						
NH 96(4)R						
REFURBISH GUIDE SIGNS						
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960061		TOTALS	339,580.35	.00	.00	0.0
BELL 31ST ST AT AVE H		.060	\$ 121,904.12	.00	.00	.0
FM 1741						
1835-02-037						
STP 95(286)HES						
TURN LANE WDN, INLET RELOC & MISC WORK						
WORK ORDER- 03-22-96	WORK BEGAN- 04-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960078		TOTALS	121,904.12	.00	.00	0.0
BELL SH 317, E		3.501	\$ 4,931,531.16	173,674.26	2,078,818.48	44.3
FM 2305 LP 363						
0232-05-009						
STP 95(192)UM						
GR, STRS & SURF						
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 34					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16	173,674.26	2,078,818.48	44.3
BELL INTERS W/FM 93, S OF TEMPLE		1.230	\$ 2,079,937.08	102,735.84	1,863,126.61	94.4
SH 95						
0320-01-054						
STP 94(282)HES						
CONSTRUCT INTERCHANGE						
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	222 PERCENT TIME USED- 87					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940008		TOTALS	2,079,937.08	102,735.84	1,863,126.61	94.4
BELL AT CLEAR CREEK ROAD		1.744	\$ 5,079,358.75	226,759.75	1,644,828.47	34.0
US 190						
0231-03-090						
NH 95(32)M						
WDN GR, STRS & PAY						
WORK ORDER- 09-18-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 32					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	226,759.75	1,644,828.47	34.0

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*****						
BELL	FM 2410, 2.0 MI SE OF US 190	5.180	\$ 3,467,229.71'	80,457.88'	1,493,359.45'	45.3'
FM 3481	FM 2484					
3409-01-001						
A 3409-1-1	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 41					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71'	80,457.88'	1,493,359.45'	45.3'
*****						
BELL	AT SOUTH ELM CREEK, ETC.	1.751	\$ 2,039,986.39'	.00'	1,896,698.19'	100.0'
FM 437						
0590-04-023 ETC						
BR 93(250)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-06-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED- 04-04-96	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	268 PERCENT TIME USED- 99					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940048		TOTALS	2,039,986.39'	.00'	1,896,698.19'	100.0'
*****						
BELL	LP 363 NW OF TEMPLE	3.559	\$ 3,599,548.21'	157,683.77'	1,084,392.03'	31.7'
SH 36	0.6 MI E OF SH 317					
0184-03-023						
C 184-3-23	WDN GR STRS & SURF					
WORK ORDER- 11-21-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 34					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21'	157,683.77'	1,084,392.03'	31.7'
*****						
BELL	MCLENNAN CO LINE	8.521	\$ 1,494,854.58'	45,007.41'	1,464,567.30'	99.9'
SH 317	SH 36					
0398-04-051						
STP 93(136)R	OVERLAY & SAFETY WORK					
WORK ORDER- 01-04-95	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 105					
YOUNG CONTRACTORS, INC.						
CONTRACT 11940010		TOTALS	1,494,854.58'	45,007.41'	1,464,567.30'	99.9'
*****						
BELL	ETC SH 53, NORTH	211.386	\$ 3,775,765.28'	358,287.90'	585,510.42'	16.3'
SP 290	ETC 35, ETC.					
0015-04-060						
CPM 15-4-60	SEAL COAT					
WORK ORDER- 01-19-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950064		TOTALS	3,775,765.28'	358,287.90'	585,510.42'	16.3'
*****						
BOSQUE	@ SH 144 & SH 22	.001	\$ 67,249.00'	.00'	.00'	.0'
VA	IN MERIDIAN					
0909-28-021						
STP 95(129)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 04-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 4					
MID-CONTINENTAL RESTORATION COMPANY, INC.						
CONTRACT 02960031		TOTALS	67,249.00'	.00'	.00'	0.0'
*****						



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BOSQUE LUMPKIN ST SH 22 SANTA FE RAILROAD 0121-01-035 CPM 121-1-35 OVERLAY		1.799	\$ 178,662.99	\$ .00	.00	.0
WORK ORDER- 04-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03963037		TOTALS	178,662.99	.00	.00	0.0
BOSQUE ON CR 213 AT SOUTH FORK HILL CRK CR 0909-28-015 BR 93(233)OX REPL BR & APPRS		.210	\$ 475,293.42	\$ 14,146.39	462,115.28	100.0
WORK ORDER- 06-02-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED- 04-12-96	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 92					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04950058		TOTALS	475,293.42	14,146.39	462,115.28	100.0
BOSQUE VARIOUS LOCATIONS IN BOSQUE COUNTY VA 0909-28-019 C 909-28-19 INSTALL COUNTY ROAD SIGNS		.001	\$ 59,906.00	\$ .00	58,061.08	100.0
WORK ORDER- 12-07-95	WORK BEGAN- 12-28-95					
DATE WORK COMPLETED- 04-22-96	TIME COMPUTED 12-28-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 58					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 11950055		TOTALS	59,906.00	.00	58,061.08	100.0
CORYELL FM 116, SOUTH US 190 FM 1113 IN COPPERAS COVE 0231-02-039 STP 96(649)R PLANE, SEAL, & ACP		1.373	\$ 539,956.19	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04963024		TOTALS	539,956.19	.00	.00	0.0
CORYELL 0.71 MI E OF GATESVILLE US 84 S MOUNTAIN 0055-05-040 STP 94(283)HES HDN GR & SURF		3.313	\$ 3,359,887.48	\$ 108,619.61	2,468,231.38	77.3
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	357 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	258 PERCENT TIME USED- 72					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	108,619.61	2,468,231.38	77.3
FALLS AT BIG CREEK SH 6 0049-03-050 BR 95(124) REPL BR & APPRS		1.651	\$ 3,720,919.90	\$ 366,920.12	1,605,365.53	45.4
WORK ORDER- 11-20-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 30					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90	366,920.12	1,605,365.53	45.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL SH 81 ETC 0014-05-030 ETC CPM 14-5-30		0.366 MI N OF FM 66 IN ITASCA SE 3.72 MI MICROSURFACE	16.165	\$ 783,015.82	\$ .00	.00
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
VIKING CONSTRUCTION, INC.		CONTRACT 04963028	TOTALS	783,015.82	.00	.00 0.0
HILL VA 0909-37-020 STP 94(161)TE		SH 22 E OF MERGE WITH SH 171 NW CORNER OF US 81 & 77 RESTOR & REHAB HILL COUNTY COURTHOUSE	.001	\$ 3,479,000.00	\$ 94,062.35	\$ 3,028,411.90 91.6
WORK ORDER- 12-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 395 WORKING DAYS CHARGED- 485		WORK BEGAN- 01-09-95 TIME COMPUTED 01-01-95 ADDL DAYS GRANTED- 132 PERCENT TIME USED- 92	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
BRYAN CONSTRUCTION COMPANY		CONTRACT 11940005	TOTALS	3,479,000.00	94,062.35	3,028,411.90 91.6
MCLENNAN US 84 0055-15-055 CL 55-15-55		0.2 MI E OF IH 35, E 0.3 MI E OF IH 35 IN BELLMEAD LANDSCAPING	.132	\$ 93,998.30	.00	8,164.30 48.8
WORK ORDER- 02-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 27		WORK BEGAN- 03-21-96 TIME COMPUTED 03-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 90	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
GRASS SERVICES, INC.		CONTRACT 01960018	TOTALS	93,998.30	.00	8,164.30 48.8
MCLENNAN IH 35 0015-01-124 NH 94( 17)IM		@ TRAFFIC CIRCLE IN MACO 26TH ST IN MACO GR STRS & SURF	2.046	\$ 16,978,272.53	\$ 427,393.94	\$ 8,987,683.41 55.7
WORK ORDER- 04-18-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 615 WORKING DAYS CHARGED- 410		WORK BEGAN- 06-01-94 TIME COMPUTED 05-04-94 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 64	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
YOUNG CONTRACTORS, INC.		CONTRACT 02940045	TOTALS	16,978,272.53	427,393.94	8,987,683.41 55.7
MCLENNAN BU 77-L 0014-10-051 CL 14-10-51		@ TRAFFIC CIRCLE IN MACO LANDSCAPE DEVELOPMENT	.100	\$ 192,216.76	\$ 5,752.03	\$ 196,646.94 100.0
MCLENNAN STOCK-ACCT 09-1-0361			.000	\$ .00	\$ 48.75	\$ 2,437.50 .0
WORK ORDER- 03-10-95 DATE WORK COMPLETED- 04-23-96 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 93		WORK BEGAN- 04-11-95 TIME COMPUTED 03-26-95 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 112	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
RANDALL & BLAKE, INC.		CONTRACT 02950025	TOTALS	192,216.76	5,800.78	199,084.44 100.0
MCLENNAN LP 396 0258-10-032 NH 96(45)R		US 84 IH 35 MILL, ACP	2.048	\$ 822,663.92	.00	.00 .0
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 36 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
ETCON, INC.		CONTRACT 02960075	TOTALS	822,663.92	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN BROADWAY ST TO COLUMBUS ST (N TO S)		.001	\$ 411,000.00	\$ .00	.00	7.9
VA RR RIGHT OF WAY TO WASHINGTON ST(E TO W)						
0909-22-085 STP 94(181)TE RESTORE/REHAB MKT DEPOT IN PARK SETTING						
WORK ORDER- 04-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 03963072		TOTALS	411,000.00	.00	.00	7.9
MCLENNAN SH 317 AT MOODY		4.162	\$ 957,584.02	\$ .00	.00	.0
FM 107 CORYELL CO LINE						
0567-05-014 REHAB RDWY						
AR 567-5-14						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 03963073		TOTALS	957,584.02	.00	.00	0.0
MCLENNAN 1.74 MI W OF FM 1695		1.741	\$ 6,192,557.73	\$ 251,027.75	6,296,454.58	99.9
US 84 FM 1695						
0055-08-065 DBUNH 93(49)M GR, STRS, BASE, ACP & SIGNING						
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED- 511	PERCENT TIME USED- 90					
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73	251,027.75	6,296,454.58	99.9
MCLENNAN @ INT W/CLAY AVE, MEMORIAL DR, SPEIGHT		1.174	\$ 415,593.90	\$ .00	316,838.96	80.2
LP 396 AVE, BAGBY AVE & IH 35 SB FRTO RD						
0258-10-029 NH 95 (2) UPGRADE TRAFFIC SIGNALS INCL SIGNAL SYS						
WORK ORDER- 08-07-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 99					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07950012		TOTALS	415,593.90	.00	316,838.96	80.2
MCLENNAN ON SCHAEFER ROAD AT CASTLEMAN CRK		.131	\$ 261,622.80	\$ .00	251,258.18	100.0
CS BR 93(209)OX REPL BR & APPRS						
WORK ORDER- 09-29-95	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED- 04-16-96	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 94					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08950071		TOTALS	261,622.80	.00	251,258.18	100.0
MCLENNAN IH 35 AT LORENA, NE		7.376	\$ 2,528,912.91	\$ .00	1,087,777.91	77.4
FM 2837 US 77 AT ROSENTHAL						
2868-01-007 BS, SURF & SAFETY TREATMENT						
CSR 2868-1-7						
WORK ORDER- 10-18-95	WORK BEGAN- 12-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 73					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950088		TOTALS	2,528,912.91	.00	1,087,777.91	77.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	@ SH 6 INTERS	.246	\$ 73,251.00'	760.00'	44,121.99'	63.4'
US 77						
0209-01-049						
CL 209-1-49						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 12-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950161		TOTALS	73,251.00'	760.00'	44,121.99'	63.4'
MCLENNAN	FM 1695 IN HEWITT	1.626	\$ 2,344,601.34'	67,216.08'	1,844,439.31'	82.8'
FM 2063						
2625-01-007						
STP 94(45)UM						
WDN, GR, SURF & STR IMPRVMTS						
WORK ORDER- 12-09-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	220 PERCENT TIME USED- 81					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34'	67,216.08'	1,844,439.31'	82.8'
MCLENNAN	VARIOUS LOCATIONS IN MCLENNAN CO	.001	\$ 109,794.99'	22,609.24'	23,202.99'	22.2'
VA						
0909-22-092						
C 909-22-92						
INSTALL CO RD SIGNS						
WORK ORDER- 12-20-95	WORK BEGAN- 03-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 53					
B & B TRAILERS						
CONTRACT 11950016		TOTALS	109,794.99'	22,609.24'	23,202.99'	22.2'
MCLENNAN	VALLEY MILLS DR	.434	\$ 153,737.20'	17,579.75'	160,666.87'	99.9'
US 84						
0055-15-053						
C 55-15-53						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-04-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 84					
BRAZOS SERVICES, INC.						
CONTRACT 12940013		TOTALS	153,737.20'	17,579.75'	160,666.87'	99.9'
DISTRICT CONTRACT AMOUNT					71,223,343.83	
DISTRICT ESTIMATES THIS MONTH					2,520,980.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE					39,017,211.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH 19 0108-07-027 STP 95(228)RM MDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK		6.848	\$ 4,245,568.88	\$ 234,745.29	1,717,264.69	42.6
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 50					
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88	234,745.29	1,717,264.69	42.6
CHEROKEE US 69 0199-03-027 NH 96(1)M GR, STRS & SURF		5.112	\$ 9,366,795.42	\$ 235,282.77	2,326,363.22	26.1
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 20					
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	235,282.77	2,326,363.22	26.1
GREGG SP 63 0138-08-017 STP 96(6)UM NOISE ABATEMENT		.084	\$ 78,521.25	\$ 25,072.87	25,072.87	33.6
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 31					
S T E INC.						
CONTRACT 01960022		TOTALS	78,521.25	25,072.87	25,072.87	33.6
GREGG SH 31 0138-01-065 C 138-1-65 AT SABINE RIVER (OLD PSN #2-NEW PSN #100) REPLACE BRIDGE & APPROACHES		.492	\$ 1,916,858.62	\$ 70,513.80	1,797,615.50	98.7
WORK ORDER- 07-25-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 62					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 06950024		TOTALS	1,916,858.62	70,513.80	1,797,615.50	98.7
GREGG IH 20 0495-07-044 C 495-7-44 MP RR O/P HARRISON COUNTY LINE REPR CRCP,ACP OV, REALIGN RAMPS, SAF WRK		1.500	\$ 2,726,573.25	\$ 165,496.92	1,270,035.34	49.0
WORK ORDER- 08-21-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 50					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 07950117		TOTALS	2,726,573.25	165,496.92	1,270,035.34	49.0
GREGG SP 63 0138-08-010 STP 94(312)UM GR, STRS & SURF		.936	\$ 3,330,366.49	\$ 77,296.33	2,814,272.60	88.9
WORK ORDER- 11-04-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 100					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49	77,296.33	2,814,272.60	88.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG US 80, NE FM 2208 US 259 IN LONGVIEW 0138-15-007 NH 95(49)M WIDEN GR, STRS, BS, C&G, SURF & PAY MRK		.964	\$ 1,185,032.77	\$ 38,086.57	246,129.53	21.8
WORK ORDER- 12-18-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77	38,086.57	246,129.53	21.8
GREGG ARMSTRONG ROAD AT MOODY CREEK CS IN GLADEHATER		.365	\$ 551,490.14	\$ 75,198.37	188,703.62	36.0
0910-07-030						
BR 93(60)X	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-27-96	WORK BEGAN- 03-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12950028		TOTALS	551,490.14	75,198.37	188,703.62	36.0
HENDERSON AT BRIDGE CREEK FM 85 MI W OF SH 274		3.6	\$ 1,275,434.90	\$ 110,007.61	173,442.15	14.3
0697-02-041 ETC						
BR 96(1)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-27-96	WORK BEGAN- 03-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
A. K. GILLIS & SONS, INC.						
CONTRACT 01960038		TOTALS	1,275,434.90	110,007.61	173,442.15	14.3
HENDERSON FM 1615, N SH 19 0.3 MI S OF FM 59 IN ATHENS		1.898	\$ 4,418,387.16	.00	.00	.0
0108-04-019						
DB 96(67)	RECONST GR STRS & SURF					
WORK ORDER- 04-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	.00	.00	0.0
HENDERSON KAUFMAN C/L, S SH 198 SH 334 IN GUN BARREL CITY		3.674	\$ 9,086,713.41	\$ 1,122,062.21	6,669,141.64	77.2
0697-02-027						
STP 94(66)RM	GR, STRS & SURF TWO ADD'L LANES					
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	1,122,062.21	6,669,141.64	77.2
HENDERSON NECHES RIVER BRIDGE, SM SH 155 ANDERSON C/L		4.595	\$ 10,520,443.47	\$ 262,519.53	2,921,087.70	29.2
0520-07-013						
C 520-7-13	GR, STRS & SURF TWO ADD'L LANES					
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47	262,519.53	2,921,087.70	29.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH 334 0697-02-046 C 697-2-46 LANDSCAPE DEVELOPMENT		.030	\$ 29,878.84	\$ 220.02	\$ 29,279.42	99.9
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 24	WORK BEGAN- 01-12-96 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 60					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 10950050		TOTALS	29,878.84	220.02	29,279.42	99.9
RUSK SH 64 0245-08-038 CPM 245-8-38 ACP O/L, PVMT MRK		2.810	\$ 663,760.61	\$ 84,465.45	\$ 84,465.45	13.3
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 5	WORK BEGAN- 04-23-96 TIME COMPUTED 04-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 13					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 03963038		TOTALS	663,760.61	84,465.45	84,465.45	13.3
RUSK LP 571 3421-01-001 STP 94(31 )RM GR, STRS, FLEX BASE, SURF, & SIGNS		2.277	\$ 3,595,767.57	\$ 30,004.87	\$ 2,747,897.74	81.2
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 245 WORKING DAYS CHARGED- 293	WORK BEGAN- 01-17-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 111					
SOUTHERN STATES EQUIPMENT CORPORATION CONTRACT 12930043		TOTALS	3,595,767.57	30,004.87	2,747,897.74	81.2
SMITH SH 110 0505-02-028 STP 95(375)R GR, STRS, BASE, ACP & PVMT MRK		5.583	\$ 2,324,259.86	\$ 374,846.07	\$ 610,647.42	27.6
WORK ORDER- 02-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 31	WORK BEGAN- 02-23-96 TIME COMPUTED 03-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
REYNOLDS & KAY, INC. CONTRACT 01960037		TOTALS	2,324,259.86	374,846.07	610,647.42	27.6
SMITH US 69 0191-01-057 NH 96(635)R BS REPR, ACP L/U, ACP, SURF, SAF WRK&PV MRK		8.465	\$ 2,924,744.39	\$ 92,167.74	\$ 92,167.74	3.3
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 04-18-96 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ADAMS BROTHERS, INC. CONTRACT 03963004		TOTALS	2,924,744.39	92,167.74	92,167.74	3.3
SMITH IH 20 0495-06-023 IM 20-6(74)572 OCST, MICROSURF, PVMT MRK, CTB, MBGF & GET		13.790	\$ 876,908.38	\$ .00	\$ .00	.0
WORK ORDER- 04-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC. CONTRACT 03963078		TOTALS	876,908.38	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VARIOUS LOCATIONS IN TYLER DISTRICT		214.629	\$ 458,108.17	\$ .00	445,581.57	100.0
VA 0910-00-037 C 910-00-37 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 08-08-95 WORK BEGAN- 09-05-95						
DATE WORK COMPLETED- 04-18-96 TIME COMPUTED 08-24-95						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 63 PERCENT TIME USED- 63						
STRIPING TECHNOLOGY, INC.						
CONTRACT 07950083		TOTALS	458,108.17	.00	445,581.57	100.0
SMITH NEW COPELAND RD, SOUTH		.535	\$ 794,939.04	\$ 16,708.98	393,326.08	52.0
FM 756 JEFF DAVIS DR IN TYLER						
O492-04-017						
MAUSTP 95(314)UM RECONST GR, STRS, BS, C&G, ACP & PAV MRK						
WORK ORDER- 10-02-95 WORK BEGAN- 10-23-95						
DATE WORK COMPLETED- TIME COMPUTED 10-18-95						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 72 PERCENT TIME USED- 72						
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08950060		TOTALS	794,939.04	16,708.98	393,326.08	52.0
SMITH SUNNYBROOK DR IN TYLER, SM		1.742	\$ 4,534,497.44	\$ 251,582.38	1,350,036.37	31.3
SH 155 LP 323						
O520-06-030						
MANH 95(67)M RECONST GR, STRS & SURF						
WORK ORDER- 11-02-95 WORK BEGAN- 12-04-95						
DATE WORK COMPLETED- TIME COMPUTED 11-18-95						
CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 57 PERCENT TIME USED- 25						
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44	251,582.38	1,350,036.37	31.3
SMITH ON N BROADWAY AVE (MH 173) FR GOODMAN ST		.145	\$ 5,282,110.52	\$ 197,227.87	2,435,138.90	48.5
MH LINE ST IN TYLER						
8016-10-004						
STP 95(331)UM GR, STRS, RET HALL, RR U/P, ACP & ILLUM						
WORK ORDER- 10-23-95 WORK BEGAN- 11-13-95						
DATE WORK COMPLETED- TIME COMPUTED 11-08-95						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 27						
WORKING DAYS CHARGED- 61 PERCENT TIME USED- 20						
REYNOLDS & KAY, INC.						
LONGVIEN BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52	197,227.87	2,435,138.90	48.5
SMITH 0.6 MI W OF FM 14, W		.321	\$ 313,680.38	\$ 21,128.03	268,638.52	90.6
LP 323 0.2 MI W OF BROADWAY EXT N OF TYLER						
2075-01-036						
C 2075-1-36 GR,STR,BS,SURF,PMT MRK						
WORK ORDER- 12-18-95 WORK BEGAN- 01-03-96						
DATE WORK COMPLETED- TIME COMPUTED 01-03-96						
CONTRACT WORKING DAYS- 22 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 108						
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950033		TOTALS	313,680.38	21,128.03	268,638.52	90.6
SMITH AT US 69 SOUTH IN TYLER		1.787	\$ 2,171,968.10	\$ 127,349.94	236,979.14	11.4
LP 323						
2075-02-036						
STP 95(227)R WDN GR, STR, PLANING, ACP, C&G, PAV MRKS						
WORK ORDER- 02-07-96 WORK BEGAN- 03-05-96						
DATE WORK COMPLETED- TIME COMPUTED 02-23-96						
CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 23						
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS	2,171,968.10	127,349.94	236,979.14	11.4





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ANGELINA SH 103		4.207	\$ 937,986.20	\$ 1,691.00	1,691.00	.1
FM 842 MOFFETT						
1165-01-015						
CSR 1165-1-15 WIDEN GR, STRS, BS & SURF						
WORK ORDER- 03-14-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 3					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02960047		TOTALS	937,986.20	1,691.00	1,691.00	0.1
ANGELINA BU 596		2.233	\$ 393,005.68	.00	.00	.0
US 69 US 69 / FM58 INTERSECTION						
0200-01-059						
CPM 200-1-59 MILL & REPLACE ACP						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 5					
JONES G. FINKE INC.						
CONTRACT 02960090		TOTALS	393,005.68	.00	.00	0.0
ANGELINA 0.27 MI. S OF US 69		9.014	\$ 664,227.82	.00	.00	.0
FM 844 END OF PAVEMENT (IN SECTIONS)						
1166-01-014						
AR 1166-1-14 WIDEN & REHAB BASE & SURF						
ANGELINA SH 103		1.789	\$ 158,498.88	.00	.00	.0
FM 326 FM 1475						
2507-01-009						
AR 2507-1-9 WIDEN & REHAB BASE & SURF						
WORK ORDER- 04-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 02960094		TOTALS	822,726.70	.00	.00	0.0
ANGELINA AT NECHES RIVER, NBL AND SBL		.142	\$ 855,531.19	-5,937.68	331,100.17	40.7
US 59						
0176-03-095						
C 176-3-95 REHAB BRIDGES & APPROACHES						
POLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02	85,663.16	730,798.14	37.6
US 59						
0176-04-059						
C 176-4-59 REHAB BRIDGES & APPROACHES						
WORK ORDER- 05-22-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 54					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	79,725.48	1,061,898.31	38.5
ANGELINA BORDEN DR		3.589	\$ 868,743.55	1,140.00	801,821.85	97.1
US 59 OFFICE ST IN DIBOLL						
0176-03-103						
CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 92					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	1,140.00	801,821.85	97.1

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ANGELINA AT FM 1669		.001	\$ 56,145.18	\$ 478.69	\$ 52,653.05	100.0
US 69 0200-01-057 C 200-1-57 MODERNIZE TRAFFIC SIGNAL						
ANGELINA AT FM 1271 (PERSHING AVENUE)		.001	\$ 67,756.47	\$ 23,165.77	\$ 61,113.33	100.0
LP 287 2553-01-077 C 2553-1-77 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 09-19-95 WORK BEGAN- 01-04-96 DATE WORK COMPLETED- 04-16-96 TIME COMPUTED 10-05-95 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 61 PERCENT TIME USED- 122						
COMSAT CORPORATION						
CONTRACT 08950143		TOTALS	123,901.65	23,644.46	113,766.38	100.0
ANGELINA LP 287		1.387	\$ 1,257,022.07	\$ 194,975.60	\$ 1,297,014.61	100.0
FM 58 FM 3482 0576-02-046 STP 94(309)HES WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 12-01-94 WORK BEGAN- 01-20-95 DATE WORK COMPLETED- 04-25-96 TIME COMPUTED 12-18-94 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 140 PERCENT TIME USED- 77						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 10940027		TOTALS	1,257,022.07	194,975.60	1,297,014.61	100.0
ANGELINA AT US 69/LOOP 287 SOUTH INTERCHANGE		.100	\$ 65,701.51	\$ 1,188.68	\$ 59,759.98	97.1
US 69 0200-01-056 C 200-1-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-16-95 WORK BEGAN- 12-13-95 DATE WORK COMPLETED- TIME COMPUTED 12-02-95 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 63 PERCENT TIME USED- 105						
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 10950011		TOTALS	65,701.51	1,188.68	59,759.98	97.1
ANGELINA IN LUFKIN, ON TURTLE CREEK DR AT CEDAR		.073	\$ 287,559.66	\$ 34,008.57	\$ 212,431.49	77.7
CS CREEK 0911-38-035 BR 93(70)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-18-95 WORK BEGAN- 01-08-95 DATE WORK COMPLETED- TIME COMPUTED 01-03-96 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 47 PERCENT TIME USED- 78						
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10950058		TOTALS	287,559.66	34,008.57	212,431.49	77.7
HOUSTON ETC END OF CONC PVT SW OF CROCKETT SH 7,		77.471	\$ 692,260.34	\$ 163,918.03	\$ 163,918.03	24.9
SH 21 ETC 0117-07-020 ETC CPM 117-7-20 SEAL COAT						
WORK ORDER- 03-26-96 WORK BEGAN- 04-30-96 DATE WORK COMPLETED- TIME COMPUTED 04-30-96 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02960086		TOTALS	692,260.34	163,918.03	163,918.03	24.9
NACOGDOCHES 3 MI W OF MILL CREEK		10.361	\$ 663,202.73	\$ 336,990.28	\$ 336,990.28	53.4
SH 21 CHEROKEE C/L 0118-06-047 CPM 118-6-47 ACP LEVEL-UP & SURF						

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NACOGDOCHES MILL CREEK SH 21 3 MILES WEST 0118-06-048 CPM 118-6-48 ACP LEVEL-UP AND OVERLAY		2.918	\$ 195,337.76'	158,252.91'	158,252.91'	85.2'
WORK ORDER- 04-01-96	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 14					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02960025		TOTALS	858,540.49'	495,243.19'	495,243.19'	60.7'
NACOGDOCHES EAST HOSPITAL VA BANITA CREEK BRIDGE 0911-08-016 STP 94(243)TE BRICK STREET REHAB (EL CAMINO REAL)		.196	\$ 186,690.50'	32,699.00'	32,699.00'	18.4'
WORK ORDER- 03-28-96	WORK BEGAN- 04-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 11					
CCE, INC.						
CONTRACT 02960028		TOTALS	186,690.50'	32,699.00'	32,699.00'	18.4'
NACOGDOCHES BLACK BRANCH US 59 FLUSH MEDIAN (NBL) 0176-01-078 NH 96(54)R MILL & REPLACE ACP BASE & SURFACE		8.097	\$ 1,734,652.48'	.00'	.00'	.0'
WORK ORDER- 04-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 4					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02960055		TOTALS	1,734,652.48'	.00'	.00'	0.0'
NACOGDOCHES 0.2 MI E OF FM 2609 LP 224 BU 59-F 2560-02-015 C 2560-2-15 GR, STRS & SURF		2.417	\$ 2,984,717.99'	32,777.08'	2,815,482.75'	100.0'
WORK ORDER- 04-21-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED- 04-19-96	TIME COMPUTED 05-07-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 79					
CCE, INC.						
CONTRACT 03950007		TOTALS	2,984,717.99'	32,777.08'	2,815,482.75'	100.0'
NACOGDOCHES AT LOOP 224 SH 7 0059-01-044 C 59-1-44 MODERNIZE TRAFFIC SIGNAL		.200	\$ 206,590.45'	.00'	.00'	.0'
WORK ORDER- 05-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 04963011		TOTALS	206,590.45'	.00'	.00'	0.0'
NACOGDOCHES POWERS ST IN NACOGDOCHES FM 1638 0.5 MI NW 1407-02-014 DB-STP 95(240)UM WIDEN GR, STRS & SURF		.540	\$ 782,021.17'	79,988.79'	620,293.48'	83.5'
WORK ORDER- 09-21-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 100					
CCE, INC.						
CONTRACT 08950072		TOTALS	782,021.17'	79,988.79'	620,293.48'	83.5'

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NACOGDOCHES AT OLD LUFKIN ROAD INTERSECTION, US 59 IN NACOGDOCHES		.274	\$ 624,533.10	\$ 78,377.59	403,009.88	67.9
2560-01-050 STP 95(257)HES CLOSE EXIST XOVER & PROV ALTER ACCESS						
WORK ORDER- 12-28-95 WORK BEGAN- 01-22-96 DATE WORK COMPLETED- TIME COMPUTED 01-13-96 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 65 PERCENT TIME USED- 72						
CCE, INC.						
CONTRACT 11950028		TOTALS	624,533.10	78,377.59	403,009.88	67.9
POLK FM 352		.413	\$ 1,229,607.88	\$ 127,412.14	296,233.30	25.3
US 59 US 287						
0176-04-063 STP 95(237)R RECONST GR, BASE, ACP, CONC PVMT AND C&G						
POLK INT US 287		.001	\$ 65,778.00	\$ 5,471.43	21,535.46	34.4
US 59 IN CORRIGAN M.P. 9.400						
0176-04-064 STP 95(238)HES TRAFFIC SIGNAL						
POLK US 287		.404	\$ 959,230.10	\$ 100,417.82	183,620.22	20.1
US 59 FM 942						
0176-05-115 STP 95(239)R RECONST GR,BS,CONC PVT,ASPH CONC PVT,C&G						
WORK ORDER- 08-03-95 WORK BEGAN- 03-12-96 DATE WORK COMPLETED- TIME COMPUTED 08-19-95 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 30 PERCENT TIME USED- 16						
CCE, INC.						
CONTRACT 06950009		TOTALS	2,254,615.98	233,301.39	501,388.98	23.4
POLK AT JONES CREEK		2.934	\$ 2,695,788.38	\$ 178,628.29	1,023,037.87	39.9
US 287						
0341-03-025 BR 95(128) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-03-95 WORK BEGAN- 11-21-95 DATE WORK COMPLETED- TIME COMPUTED 11-19-95 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 80 PERCENT TIME USED- 27						
CCE, INC.						
CONTRACT 09950019		TOTALS	2,695,788.38	178,628.29	1,023,037.87	39.9
POLK AT LONG KING CREEK, EBL		.293	\$ 870,737.04	\$ 95,046.30	496,488.29	60.0
US 190						
0213-03-062 BR 95(88) REPL BRIDGE & APPROACHES						
WORK ORDER- 11-22-95 WORK BEGAN- 12-06-95 DATE WORK COMPLETED- TIME COMPUTED 12-08-95 CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 9 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 45						
SMITH & CO.						
CONTRACT 10950018		TOTALS	870,737.04	95,046.30	496,488.29	60.0
POLK FM 2500		7.613	\$ 4,490,590.43	\$ 210,304.51	453,485.13	10.6
US 190 0.85 MI EAST OF PR 56						
0213-05-027 STP 95(368)HES SAFETY TRT FIXED OBJS, CONST PAVED SHLDS						
WORK ORDER- 11-22-95 WORK BEGAN- 02-20-96 DATE WORK COMPLETED- TIME COMPUTED 12-08-95 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- 4 WORKING DAYS CHARGED- 41 PERCENT TIME USED- 16						
SMITH & CO.						
CONTRACT 10950035		TOTALS	4,490,590.43	210,304.51	453,485.13	10.6

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POLK FM 1988 LIBERTY C/L		13.216	\$ 713,211.28	\$ 106,350.80	106,350.80	15.6
SH 146 0388-01-036 STP 96(20)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 01-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 30						
WORK BEGAN- 04-01-96 TIME COMPUTED 02-09-96 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 28						
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12950058		TOTALS	713,211.28	106,350.80	106,350.80	15.6
SABINE AT SH 184		.979	\$ 436,138.76	.00	.00	.0
US 96 0064-05-042 CD 64-5-42 WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0						
WORK BEGAN- 05-01-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03963039		TOTALS	436,138.76	.00	.00	0.0
SABINE 0.6 MI E OF INTERSECTION FM 1 SH 87		25.883	\$ 2,466,394.12	141,908.88	2,452,334.23	100.0
FM 2426 2268-01-012 MMP 2268-1-12 REHABILITATE PAVEMENT						
WORK ORDER- 06-15-95 DATE WORK COMPLETED- 04-25-96 CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 134						
WORK BEGAN- 08-14-95 TIME COMPUTED 07-01-95 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 97						
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950061		TOTALS	2,466,394.12	141,908.88	2,452,334.23	100.0
SABINE ON FM 87(FORMERLY FOREST DVPMT RD 117) FROM US 96, E 3.44 MI		3.523	\$ 1,498,381.71	81,117.46	1,197,692.96	84.1
CR 0911-29-005 FH 92(2) GR, STRS, BASE & SURF						
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 119						
WORK BEGAN- 07-18-95 TIME COMPUTED 07-23-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 98						
T. L. JAMES & COMPANY, INC.						
CONTRACT 06950097		TOTALS	1,498,381.71	81,117.46	1,197,692.96	84.1
SAN AUGUSTINE FM 1279 SHELBY COUNTY LINE		2.590	\$ 837,586.47	95,646.13	411,648.26	51.7
FM 3230 3350-01-009 CD 3350-1-9 GR, STR, BASE & SURF						
WORK ORDER- 12-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 66						
WORK BEGAN- 01-08-96 TIME COMPUTED 01-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 53						
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950083		TOTALS	837,586.47	95,646.13	411,648.26	51.7
SAN JACINTO LAKE LIVINGSTON DAM		2.332	\$ 1,654,476.24	1,995.00	1,142,325.29	72.6
FM 3278 3198-02-003 C 3198-2-3 SW END TRINITY RIVER BRIDGE AT POLK C/L						
GR, STRS & SURF						
POLK SW END TRINITY RIVERBR @ SAN JACINTO C/L FM 1988 AT LAKE LIVINGSTON DAM		.854	\$ 1,948,594.67	.00	1,202,091.84	65.0
FM 3278 3198-03-001 C 3198-3-1 GR, STRS & SURF						
WORK ORDER- 01-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 70						
WORK BEGAN- 03-28-95 TIME COMPUTED 02-08-95 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 36						
SMITH & CO.						
CONTRACT 12940034		TOTALS	3,603,070.91	1,995.00	2,344,417.13	68.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY CR 0911-39-008 BR 94(86)OX ON CR 105 AT OLIVER CREEK REPLACE BRIDGE & APPROACHES		.175	\$ 293,161.94	\$ 56,476.34	87,780.74	31.5
WORK ORDER- 02-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 15		WORK BEGAN- 03-15-96 TIME COMPUTED 03-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
CCE, INC. CONTRACT 01960023		TOTALS	293,161.94	56,476.34	87,780.74	31.5
SHELBY US 59 0175-04-039 NH 96(55)R 0.2 MI. EAST OF TIMPSON 3.2 MI. EAST OF TIMPSON ACP BASE & SURF		3.200	\$ 1,195,751.86	.00	.00	.0
WORK ORDER- 03-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 0		WORK BEGAN- 05-03-96 TIME COMPUTED 04-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
M. HANNA CONSTRUCTION CO., INC. CONTRACT 02960006		TOTALS	1,195,751.86	.00	.00	0.0
SHELBY SH 7 0059-05-032 CPM 59-5-32 ETC FM 1656 ETC 2608 ETC SEALCOAT		71.282	\$ 769,866.53	.00	.00	.0
WORK ORDER- 03-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
NEWMAN & KENG PAVING COMPANY INC. CONTRACT 02960034		TOTALS	769,866.53	.00	.00	0.0
SHELBY FM 139 0742-01-037 CSR 742-1-37 FM 2787 (N) FM 417 REHABILITATE PAVEMENT		7.855	\$ 1,179,439.66	59,832.67	1,028,115.18	91.7
SHELBY FM 2787 2748-02-009 MMP 2748-2-9 US 84 FM 139 REHABILITATE PAVEMENT		2.242	\$ 326,600.63	.00	286,914.35	92.4
SHELBY FM 3174 3267-02-004 CSR 3267-2-4 US 84 END OF PAVEMENT REHABILITATE PAVEMENT		1.424	\$ 165,287.70	-17,060.60	152,127.96	96.8
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 110		WORK BEGAN- 10-16-95 TIME COMPUTED 09-06-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 63				
J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 07950126		TOTALS	1,671,327.99	42,772.07	1,467,157.49	92.4
SHELBY US 59 0175-04-038 C 175-4-38 AT SH 87 (JACOB STREET) MODERNIZE TRAFFIC SIGNAL		.002	\$ 151,823.25	27,753.51	137,699.68	100.0
WORK ORDER- 09-20-95 DATE WORK COMPLETED- 04-24-96 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 71		WORK BEGAN- 01-03-96 TIME COMPUTED 10-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 118				
COMSAT CORPORATION CONTRACT 08950024		TOTALS	151,823.25	27,753.51	137,699.68	100.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY AT US 59/US 84 INTERCHANGE IN TENAHA		.400	\$ 66,650.00	\$ 1,140.00	54,482.50	86.0
US 96 0063-06-071 CL 63-6-71						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 60					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00	1,140.00	54,482.50	86.0
SHELBY AT TOWN CREEK		.382	\$ 641,729.22	\$ 23,148.65	589,549.20	100.0
FM 417 0810-02-012 BR 94(92)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-04-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED- 04-26-96	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	168 PERCENT TIME USED- 99					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940022		TOTALS	641,729.22	23,148.65	589,549.20	100.0
TRINITY FM 357 (S) AT APPLE SPRINGS NECHES RIVER		13.749	\$ 476,052.90	.00	.00	.0
SH 94 0319-03-044 CPM 319-3-44						
MICRO SURFACE & LEVEL-UP						
WORK ORDER- 03-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02960042		TOTALS	476,052.90	.00	.00	0.0
TRINITY 2.4 MI SE OF SH 94 WHITE ROCK CREEK		5.115	\$ 1,266,947.03	\$ 102,351.02	341,075.03	28.3
FM 356 0475-09-026 CSR 475-9-26						
WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 11-08-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 44					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950027		TOTALS	1,266,947.03	102,698.34	341,422.35	28.3
TRINITY END OF C & G IN TRINITY 0.2 MI S OF FM 1617		2.485	\$ 3,811,817.53	\$ 174,882.89	934,638.57	25.8
SH 19 0109-07-034 STP 95(254)RM						
WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 11-01-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 19					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53	174,882.89	934,638.57	25.8
TRINITY AT FM 230 (MAIN ST)		.001	\$ 53,498.40	\$ 14,891.25	23,428.14	46.0
SH 19 0109-07-043 C 109-7-43						
MODERNIZE TRAFFIC SIGNALS						

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	AT SH 94 (CAROLINA ST)	.100	\$ 46,015.90	\$ 11,339.01	20,982.46	47.9
SH 19						
0109-07-044						
C 109-7-44	MODERNIZE TRAFFIC SIGNAL					
WORK ORDER- 11-03-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 72					
STRIPING TECHNOLOGY, INC.						
	CONTRACT 10950046	TOTALS	99,514.30	26,230.26	44,410.60	46.9
DISTRICT CONTRACT AMOUNT					46,036,132.38	
DISTRICT ESTIMATES THIS MONTH					2,818,778.29	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,723,014.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$ .00	23,929.79	72.3
BS 2888 0.038 MI S OF OYSTER CR BR						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94 WORK BEGAN- 03-16-94						
DATE WORK COMPLETED- TIME COMPUTED 03-13-94						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 37						
C.H.C. AND SONS LAMM SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	.00	23,929.79	72.3
BRAZORIA AT FM 523		.002	\$ 256,800.45	\$ 7,908.77	272,801.20	100.0
SH 332						
0586-01-058						
C 586-1-58 UPGR TRAF SIGNAL						
WORK ORDER- 02-21-95 WORK BEGAN- 04-05-95						
DATE WORK COMPLETED- 03-21-96 TIME COMPUTED 03-24-95						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 96 PERCENT TIME USED- 96						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01950054		TOTALS	256,800.45	7,908.77	272,801.20	100.0
BRAZORIA SH 6		4.745	\$ 407,524.50	\$ 26,445.55	391,019.85	100.0
FM 1128 BAILEY RD. (C.R. 101)						
1684-01-014						
AR 1684-1-14 ACP O/L						
BRAZORIA FM 518		1.803	\$ 165,004.88	\$ 21,519.36	168,013.28	100.0
FM 1128 BAILEY RD (CR 101)						
1684-01-015						
CPM 1684-1-15 ACP O/L						
WORK ORDER- 02-14-96 WORK BEGAN- 02-23-96						
DATE WORK COMPLETED- 04-25-96 TIME COMPUTED 03-01-96						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 60						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01960056		TOTALS	572,529.38	47,964.91	559,033.13	100.0
BRAZORIA FM 521		8.248	\$ 1,994,286.98	\$ 392,857.86	439,593.11	23.2
SH 36 JONES CREEK						
0188-05-030						
NH 96(48)R SUBGR WID, LU, ACP O/L & SET'S						
WORK ORDER- 03-13-96 WORK BEGAN- 03-25-96						
DATE WORK COMPLETED- TIME COMPUTED 03-29-96						
CONTRACT WORKING DAYS- 128 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 22 PERCENT TIME USED- 17						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02960058		TOTALS	1,994,286.98	392,857.86	439,593.11	23.2
BRAZORIA SH 35		.004	\$ 798,475.55	\$ 5,305.75	781,579.34	99.9
BS 2888 PHILLIPS IN ANGLETON						
0111-07-039						
CM 95(21) INSTALL ATMS						
WORK ORDER- 05-01-95 WORK BEGAN- 06-02-95						
DATE WORK COMPLETED- TIME COMPUTED 07-01-95						
CONTRACT WORKING DAYS- 161 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 132 PERCENT TIME USED- 82						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03950019		TOTALS	798,475.55	5,305.75	781,579.34	99.9
BRAZORIA AT BRAZOS RIVER		.269	\$ 1,698,000.00	\$ 50,727.47	1,657,097.29	99.5
FM 2004						
2523-02-043						
ER 95(49) DRIFT REM, DRILL SHAFT & CLASS "F" CONC						
WORK ORDER- 04-20-95 WORK BEGAN- 05-08-95						
DATE WORK COMPLETED- TIME COMPUTED 05-06-95						
CONTRACT WORKING DAYS- 156 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 152 PERCENT TIME USED- 97						
MASSMAN CONSTRUCTION CO.						
CONTRACT 03950055		TOTALS	1,698,000.00	50,727.47	1,657,097.29	99.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA BS 35C (S) SH 35 SPUR 28 0178-03-118 STP 96(641)R ACP O/L & ADD SHLDR		12.098	\$ 3,618,105.23	\$ .00	.00	.0
WORK ORDER- 04-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	252 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23	.00	.00	0.0
BRAZORIA ORANGE SH 35 WALNUT 0178-02-069 CM 96(633) INST ATMS		3.610	\$ 289,173.90	\$ .00	.00	.0
WORK ORDER- 04-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-96					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03963061		TOTALS	289,173.90	.00	.00	0.0
BRAZORIA AT FM 1462 SH 288 0598-02-026 STP 94( 92)HES GR, STRS, BASE, AND PVMT		1.495	\$ 6,792,287.21	\$ 42,878.78	\$ 5,550,690.77	86.0
WORK ORDER- 05-31-94	WORK BEGAN- 06-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	286 PERCENT TIME USED-	88				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940040		TOTALS	6,792,287.21	42,878.78	5,550,690.77	86.0
BRAZORIA FM 1128 FM 518 SAN ANTONIO ST. IN PEARLAND 0976-02-069 STP 95(249)HES INSTL CTWLTL		2.514	\$ 481,187.78	\$ 24,770.08	\$ 659,688.43	99.9
WORK ORDER- 06-22-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	90 PERCENT TIME USED-	95				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05950097		TOTALS	481,187.78	24,770.08	659,688.43	99.9
BRAZORIA AT FM 2234 SH 288 0598-02-029 C 598-2-29 TRF SIG		.001	\$ 127,345.00	\$ .00	\$ 132,441.60	100.0
GALVESTON AT BAYRIDGE DRIVE FM 1266 0976-05-018 MC 976-5-18 TRF SIG W/SFTY LTG		.001	\$ 29,468.50	\$ .00	\$ 28,612.89	100.0
WORK ORDER- 07-10-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED- 04-01-96	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	74 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED-	86				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950051		TOTALS	156,813.50	.00	161,054.49	100.0
BRAZORIA AT INTRACOASTAL CANAL SH 332 0586-01-053 BR 95(117) REPL STR #5 & APPRS		1.462	\$ 13,993,312.17	\$ 35,490.71	\$ 3,460,400.80	26.0
WORK ORDER- 08-03-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED-	24				
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	35,490.71	3,460,400.80	26.0

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BRAZORIA FM 1301		7.999	\$ 206,457.50	\$ 190.00	199,023.63	99.9
FM 524 SH 35						
1004-02-012						
STP 95(244)HES SFTY END TRMT						
WORK ORDER- 08-11-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 92					
SCR CONSTRUCTION CO., INC.						
CONTRACT 07950114		TOTALS	206,457.50	190.00	199,023.63	99.9
BRAZORIA TEXAS AVE.		.914	\$ 627,847.16	\$ 92,401.65	390,777.89	65.5
SH 36 SH 332						
0188-04-036						
STP 95(269)HES INSTL CTMLTL						
WORK ORDER- 09-21-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 66					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08950191		TOTALS	627,847.16	92,401.65	390,777.89	65.5
BRAZORIA 0.900 MI E OF FM 1128		3.533	\$ 8,728,024.91	\$ 249,157.99	3,847,333.21	46.4
SH 6 2.790 MI W OF LP BS 35-C						
0192-02-044						
C 192-2-44 GR, STRS, SURF FOR ADDL LN						
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 71					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	249,157.99	3,847,333.21	46.4
BRAZORIA 0.127 MI N OF OYSTER CR BR		2.178	\$ 24,525.75	\$ 190.00	21,548.61	92.4
FM 523 0.197 MI N OF SH 332						
1003-01-075						
C 1003-1-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 57					
SCOTT & COMPANY						
CONTRACT 09940007		TOTALS	24,525.75	190.00	21,548.61	92.4
BRAZORIA DIXIE FARM RD AT MARY'S CREEK		.189	\$ 644,522.92	\$ .00	361,155.58	60.6
CS IN PEARLAND						
0912-31-049						
BR 93(95)OX REPLC BR						
WORK ORDER- 11-07-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 218	PERCENT TIME USED- 144					
ITT-HARTFORD						
CONTRACT 09940023		TOTALS	644,522.92	.00	361,155.58	60.6
BRAZORIA FM 2004		5.460	\$ .00	\$ 415,012.17	2,713,908.14	.0
FM 523 HOSKINS MOUND RD						
1003-01-076						
AR 1003-1-76 WID SUBGR, LEV UP & O/L & PAV SHLDR						
BRAZORIA AT BASTROP BAYOU		.045	\$ 423,893.33	\$ -5,438.73	432,524.99	99.9
FM 523						
1003-01-077						
BR 94(136) REPL BR						
WORK ORDER- 12-05-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS- 282	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 73					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	423,893.33	409,573.44	3,146,433.13	99.9

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CR 62 AT N HAYES CREEK IN IOWA COLONY		.057	\$ 164,778.71	\$ 44,032.60	\$ 44,032.60	28.1
0912-31-063 BR 95(28)OX REPLC BR						
WORK ORDER- 02-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 14		WORK BEGAN- 04-08-96 TIME COMPUTED 03-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 31				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950029		TOTALS	164,778.71	44,032.60	44,032.60	28.1
BRAZORIA CR 108 AT HICKORY SLOUGH		.104	\$ 199,786.45	\$ 28,253.00	\$ 28,253.00	14.8
0912-31-052 BR 94(3)OX REPLC BR						
BRAZORIA CR 109 AT HICKORY SLOUGH		.070	\$ 212,548.16	\$ 52,345.00	\$ 52,345.00	25.9
0912-31-053 BR 94(4)OX REPLC BR						
WORK ORDER- 03-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 16		WORK BEGAN- 04-12-96 TIME COMPUTED 03-30-96 ADDL DAYS GRANTED- PERCENT TIME USED- 16				
TOM-MAC, INC.						
CONTRACT 12950029		TOTALS	412,334.61	80,598.00	80,598.00	20.5
BRAZORIA SH 6 2.790 MI W OF BS 35C (STA 545+00)		2.932	\$ 11,539,409.20	\$ 5,432.81	\$ 5,432.81	0.0
0192-02-045 NH 96(10)M GR, STRS, SURF						
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 7		WORK BEGAN- 04-17-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	5,432.81	5,432.81	0.0
BRAZORIA AT FM 2852		.001	\$ 38,551.82	\$ .00	\$ .00	0.0
SH 35 0179-02-079 C 179-2-79 TRF SIG						
BRAZORIA AT CR 354		.001	\$ 54,889.07	\$ .00	\$ .00	0.0
SH 36 0188-04-038 C 188-4-38 TRF SIG						
BRAZORIA AT CR 659		.001	\$ 14,303.30	\$ .00	\$ .00	0.0
FM 2611 2524-02-016 C 2524-2-16 TRF SIG						
BRAZORIA AT CR 93		.001	\$ 48,132.46	\$ .00	\$ .00	0.0
FM 518 3416-01-006 C 3416-1-6 TRF SIG						
WORK ORDER- 01-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 99 WORKING DAYS CHARGED- 14		WORK BEGAN- 00-00-00 TIME COMPUTED 03-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
COMSAT CORPORATION						
CONTRACT 12950054		TOTALS	155,876.65	.00	.00	0.0
BRAZORIA CR 569 AT OYSTER CREEK		.175	\$ 314,122.65	\$ .00	\$ .00	0.0
CR 0912-31-051 BR 93(111)OX REPLC BR						
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65	.00	.00	0.0

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FORT BEND READING ROAD		1.640	\$ 35,683.00	\$ 1,111.50	\$ 31,020.35	91.5
US 59 SH 99						
0027-12-087 CL 27-12-87						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-95	WORK BEGAN- 05-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	38 PERCENT TIME USED-	100				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02950024		TOTALS	35,683.00	1,111.50	31,020.35	91.5
FORT BEND FM 1092		7.324	\$ 641,153.20	\$ .00	\$ .00	.0
US 90A FM 2234						
0027-08-138 CM 96(5)						
INTERCONNECT SIGNALS						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20	.00	.00	0.0
FORT BEND AT DOVE COUNTRY		.002	\$ 178,536.75	\$ .00	\$ .00	.0
FM 1092						
1257-01-033 C 1257-1-33						
TRF SIG						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960016		TOTALS	178,536.75	.00	.00	0.0
FORT BEND US 90A		9.957	\$ 1,025,622.48	\$ .00	\$ .00	.0
SH 36 FM 1489						
0187-05-044 CPM 187-5-44						
BS REP, SURF TRMT & ACP O/L						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960016		TOTALS	178,536.75	.00	.00	0.0
FORT BEND US 90A		.888	\$ 150,822.04	\$ .00	\$ .00	.0
SH 6 SP 58						
0192-01-071 CPM 192-1-71						
ACP O/L						
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
JONES G. FINKE INC.						
CONTRACT 03963029		TOTALS	1,176,444.52	.00	.00	0.0
FORT BEND AT STEPHEN F. AUSTIN H.S. AND AT		1.089	\$ 1,041,254.08	\$ .00	\$ .00	.0
FM 1464 MACARIO GARCIA M.S.						
1415-02-023 CSR 1415-2-23						
CONST RT & LT TURN LNS						
WORK ORDER- 05-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
HUBCO, INC.						
CONTRACT 03963074		TOTALS	1,041,254.08	.00	.00	0.0
FORT BEND LOMBARDY AT VENETIAN LAKE IN SUGAR LAND		.056	\$ 212,930.85	\$ .00	\$ .00	.0
CS						
0912-34-055 BR 94(11)OX						
REPL BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03963079		TOTALS	212,930.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND HARRIS COUNTY LINE		2.290	\$ 79,789.98	.00	.00	.0
FM 1092 AVE E						
1257-01-035						
CLM 1257-1-35 LANDSCAPE DEV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
EYE HARDIN INTERNATIONAL, INC.						
CONTRACT 04963017		TOTALS	79,789.98	.00	.00	0.0
FORT BEND FM 1093		4.577	\$ 2,215,073.83	550,633.83	1,982,864.81	94.9
FM 359 JONES CREEK (WEST CROSSING)						
0543-02-042						
AR 543-2-42 MID SUBGR, ACP O/L & PAVE SHLDR						
WORK ORDER- 06-29-95	WORK BEGAN- 07-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	136 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 109					
JONES G. FINKE INC.						
CONTRACT 05950059		TOTALS	2,215,073.83	550,633.83	1,982,864.81	94.9
FORT BEND DAIRY ASHFORD AT WEST AIRPORT BLVD		.003	\$ 288,988.69	16,769.92	277,022.16	99.9
CS IN SUGAR LAND						
0912-34-059						
CM 94(58) TRAFFIC SIGNAL						
WORK ORDER- 07-10-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 86					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950049		TOTALS	288,988.69	16,769.92	277,022.16	99.9
FORT BEND JANDA RD AT FAIRCHILD CREEK		.052	\$ 202,687.30	3,679.50	199,350.06	100.0
CR						
0912-34-048						
BR 93(108)OX REPLC BR						
WORK ORDER- 09-29-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 115					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950110		TOTALS	202,687.30	3,679.50	199,350.06	100.0
FORT BEND AT SAN BERNARD RIVER		.322	\$ 2,548,415.58	46,615.55	929,418.89	38.3
US 90A						
0027-06-043						
BR 95(153) REPL BR						
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 35					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58	46,615.55	929,418.89	38.3
FORT BEND AT BIG CREEK IN BRAZOS BEND STATE PARK		.179	\$ 714,706.90	170,107.45	457,918.90	67.4
PR 72 2375.0' E. OF PR 72 (STA 177+72)						
3422-01-004						
C 3422-1-4 REPLACE BRIDGE						
WORK ORDER- 10-13-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 57					
MARCO SERVICES, L.C.						
CONTRACT 08950106		TOTALS	714,706.90	170,107.45	457,918.90	67.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT SAN BERNARD RIVER			.299	\$ 1,759,077.18	\$ 108,847.19	713,283.47	42.6
US 59							
0089-09-056							
BR 95(156) REPL BR							
WORK ORDER- 10-06-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			358				
WORKING DAYS CHARGED-			161				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08950171			TOTALS	1,759,077.18	108,847.19	713,283.47	42.6
FORT BEND HUNT RD AT BESSIE'S CREEK			.081	\$ 271,580.70	\$ 59,007.65	248,114.70	96.1
CR							
0912-34-051							
BR 94(7)OX REPL BR							
FORT BEND PRECINCT LINE RD AT JONES CREEK			.103	\$ 221,443.20	\$ 81,049.76	196,450.34	93.3
CR							
0912-34-052							
BR 94(8)OX REPL BR							
WORK ORDER- 10-10-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			71				
WORKING DAYS CHARGED-			69				
TOM-MAC, INC.							
CONTRACT 08950173			TOTALS	493,023.90	140,057.41	444,565.04	94.9
FORT BEND AT GILLINGHAM IN SUGAR LAND			.004	\$ 254,791.10	\$ 89,655.84	217,405.30	89.8
US 90A							
0027-08-139							
C 27-8-139 TRF SIG							
WORK ORDER- 11-13-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			112				
WORKING DAYS CHARGED-			56				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10950016			TOTALS	254,791.10	89,655.84	217,405.30	89.8
FORT BEND AT SH 6			.004	\$ 222,719.90	\$ .00	237,863.24	99.9
US 90A							
0027-08-130							
C 27-8-130 UPGRADE TRAFFIC SIGNAL (COMPLETE)							
WORK ORDER- 12-15-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			101				
WORKING DAYS CHARGED-			147				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11940075			TOTALS	222,719.90	.00	237,863.24	99.9
FORT BEND SH 6 SWEETWATER BLVD			.968	\$ 3,389,265.68	\$ 462,330.80	2,536,441.39	78.8
US 59							
0027-12-088							
C 27-12-88 GR, STRS, AND SURF							
WORK ORDER- 12-13-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			263				
WORKING DAYS CHARGED-			123				
BROWN & ROOT, INC.							
CONTRACT 11950010			TOTALS	3,389,265.68	462,330.80	2,536,441.39	78.8
FORT BEND US 90			.568	\$ 2,175,749.65	\$ 193,158.91	680,109.71	32.9
FH 1463 IH 10							
0188-10-008							
AR 188-10-8 MID TO 4 LN DIV C & G							
WORK ORDER- 01-18-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			270				
WORKING DAYS CHARGED-			12				
HASSELL CONSTRUCTION COMPANY, INC.							
CONTRACT 12950050			TOTALS	2,175,749.65	193,158.91	680,109.71	32.9

ESTIMATE HAS BEEN BY-PASSED



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GALVESTON SH 275/FM 188 O/P IH 45 SP 342 O/P 0500-01-115 CL 500-1-115 LANDSCAPE DEVELOPMENT		.001	\$ 227,561.48	\$ 6,722.32	219,595.93	98.4
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
S T E INC.						
CONTRACT 01960019		TOTALS	227,561.48	6,722.32	219,595.93	98.4
GALVESTON WALKER ST. SH 3 N. OF FM 646 0051-03-077 CSR 51-3-77 SURF TRMT & ACP O/L		1.154	\$ 323,296.71	\$ 196,515.47	290,417.47	94.5
WORK ORDER- 03-08-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02960036		TOTALS	323,296.71	196,515.47	290,417.47	94.5
GALVESTON AT FM 1764 SH 3 0051-03-079 C 51-3-79 TRF SIG		.002	\$ 86,785.55	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 04963015		TOTALS	86,785.55	.00	.00	0.0
GALVESTON FM 518 SH 146 FM 517 0389-06-073 STP 95(245)HES INSTL CTNLT		5.009	\$ 2,732,559.23	\$ 160,376.65	2,356,736.43	91.1
WORK ORDER- 06-29-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
HUBCO, INC.						
CONTRACT 05950064		TOTALS	2,732,559.23	160,376.65	2,356,736.43	91.1
GALVESTON FM 1765 SH 3 ETC 519 IN TEXAS CITY 0051-03-076 ETC CM 95(30) INSTALL ATMS		.009	\$ 1,960,933.57	\$ 78,617.97	676,231.02	36.3
WORK ORDER- 08-03-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 06950007		TOTALS	1,960,933.57	78,617.97	676,231.02	36.3
GALVESTON AT FM 1764 IN TEXAS CITY SH 146 0389-06-074 STP 95(233)HES SFTY LGHT		.001	\$ 109,314.50	\$ 3,060.55	109,314.50	100.0
WORK ORDER- 07-10-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950089		TOTALS	109,314.50	3,060.55	109,314.50	100.0

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 519		FM .005	\$ 454,404.25	\$ 27,826.56	\$ 327,705.49	75.9
IH 45 ETC 0500-04-090 ETC CM 95(28)I UPGRADE TO ACT SIGS						
WORK ORDER- 07-10-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS- 184	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 65					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950091		TOTALS	454,404.25	27,826.56	327,705.49	75.9
GALVESTON FM 518, SE		2.676	\$ 3,084,315.70	.00	\$ 3,018,975.07	99.8
FM 270 FM 646 (0.6 MI W OF FM 1266)						
3312-02-003						
A 3312-2-3 GR, STRS, BS & SURF						
WORK ORDER- 10-11-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 95					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS	3,084,315.70	.00	3,018,975.07	99.8
GALVESTON AT VARIOUS LOCATIONS		.100	\$ 77,803.69	\$ 63,651.81	\$ 63,651.81	86.1
VA						
0912-73-051						
C 912-73-51 THERMOPLASTIC PVMT MRK & BUTTONS						
WORK ORDER- 09-13-95	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 28					
PAIGE BARRICADES, INC.						
CONTRACT 08950156		TOTALS	77,803.69	63,651.81	63,651.81	86.1
GALVESTON IH 45		1.608	\$ 8,388,306.75	\$ 394,905.92	\$ 2,222,034.87	27.8
FM 517 SH 3						
0978-01-021						
STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER- 11-06-95	WORK BEGAN- 12-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 15					
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	394,905.92	2,222,034.87	27.8
GALVESTON AT GALVESTON FERRY LANDING		.001	\$ 3,287,750.80	\$ 125,517.29	\$ 2,875,857.82	92.0
SH 87						
0367-06-050						
FBD 001(002) MAINT DOCKS						
WORK ORDER- 11-16-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 134					
WORKING DAYS CHARGED- 401	PERCENT TIME USED- 98					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940053		TOTALS	3,287,750.80	125,517.29	2,875,857.82	92.0
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL		.612	\$ 2,488,293.15	\$ 338,034.28	\$ 574,783.26	24.3
CR						
0912-73-033						
BH 93(89)OX REHAB BR						
WORK ORDER- 12-20-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 36					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	338,034.28	574,783.26	24.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
GALVESTON FM 1764 1607-02-013 STP 94(321)R	AT HIGHLAND BAYOU DITCH "A"		.436	\$ 855,399.51	\$ 38,204.97	\$ 983,611.41	100.0		
GALVESTON FM 1764 1607-02-014 CPM 1607-2-14	AT DITCH 8A1 AND 8A2		.674	\$ 696,654.04	\$ 33,296.26	\$ 809,346.32	100.0		
GALVESTON STOCK-ACCT 12-1-0399			.000	\$ .00	\$ 20,076.00	\$ 20,076.00	.0		
WORK ORDER- 01-09-95 DATE WORK COMPLETED- 02-08-96 CONTRACT WORKING DAYS- 138 WORKING DAYS CHARGED- 189			WORK BEGAN- 01-30-95 TIME COMPUTED 01-25-95 ADDL DAYS GRANTED- 54 PERCENT TIME USED- 98						
NBG CONSTRUCTORS, INC.			CONTRACT 11940066		TOTALS	1,552,053.55	91,577.23	1,813,033.73	100.0
GALVESTON FM 1764 1607-01-036 MC 1607-1-36	IH 45 SH 146 STRIPING		12.516	\$ 107,288.04	\$ .00	\$ 102,963.13	99.9		
WORK ORDER- 12-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 30			WORK BEGAN- 01-09-96 TIME COMPUTED 01-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100						
BATTERSON, INC.			CONTRACT 11950056		TOTALS	107,288.04	.00	102,963.13	99.9
GALVESTON CR 0912-73-039 BR 94(16)OX	ALGOA-FRIENDSWOOD RD AT DICKINSON BAYOU TRIBUTARY REPLC BR		.052	\$ 170,979.35	\$ .00	\$ .00	.0		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0			* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
TOM-MAC, INC.			CONTRACT 12950066		TOTALS	170,979.35	.00	.00	0.0
HARRIS IH 45 0110-05-063 IDR 45-1(300)064	0.51 MI N OF AIRTEX DR S OF FM 1960 RECONST 8 TO 10 MN LNS W/AVL & FR RDS		1.817	\$ 30,490,947.21	\$ 785,610.09	\$ 15,397,414.74	53.1		
HARRIS IH 45 0110-05-092 IR 45-1(260)060	S. OF FM 1960 N. OF AIRTEX UTIL ADJ		.001	\$ 462,048.00	\$ .00	\$ 410,270.28	93.4		
WORK ORDER- 01-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 748 WORKING DAYS CHARGED- 252			WORK BEGAN- 02-02-95 TIME COMPUTED 02-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 34						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			CONTRACT 01950001		TOTALS	30,952,995.21	785,610.09	15,807,685.02	53.7
HARRIS SH 146 0389-03-028 CPM 389-3-28	ALEXANDER ST. N. OF MARVIN PVMT REP & MICROSURF		3.016	\$ 545,790.94	\$ 327,938.51	\$ 441,793.88	85.2		
HARRIS SP 55 3187-01-004 CPM 3187-1-4	SH 146 CHAMBERS C/L PLANE, ACP O/L & PAV SHLDR		.818	\$ 214,534.35	\$ 132,479.11	\$ 173,464.69	86.8		
WORK ORDER- 02-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 32			WORK BEGAN- 03-18-96 TIME COMPUTED 03-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 53						
JONES G. FINKE INC.			CONTRACT 01960010		TOTALS	760,325.29	460,417.62	615,258.57	85.6

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HARRIS AT TELGE, CYPRESS-ROSEHILL AND AT CYPRESS CREEK		4.046	\$ 70,478.00	\$ 2,850.00	20,951.51	31.2
US 290 0050-06-052 MC 50-6-52 SEAL EXPANSION JOINTS						
WORK ORDER- 02-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 16 WORKING DAYS CHARGED- 15		WORK BEGAN- 03-30-96 TIME COMPUTED 02-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 94				
MARCO SERVICES, L.C.						
CONTRACT 01960055		TOTALS	70,478.00	2,850.00	20,951.51	31.2
*****						
HARRIS AT FM 1960 (E)		.066	\$ 44,472.90	.00	.00	.0
BF1960A 1685-07-015 CD 1685-7-15 INSTALL TURN LANE						
WORK ORDER- 02-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 2		WORK BEGAN- 02-26-96 TIME COMPUTED 02-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 01960057		TOTALS	44,472.90	.00	.00	0.0
*****						
HARRIS AT WEST LAKE HOUSTON PARKWAY		.100	\$ 248,931.97	75,289.05	125,176.30	52.9
BM 8 3256-03-061 CD 3256-3-61 CONST PERM CROSSOVER						
WORK ORDER- 02-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 39		WORK BEGAN- 02-23-96 TIME COMPUTED 02-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 01960061		TOTALS	248,931.97	75,289.05	125,176.30	52.9
*****						
HARRIS 0.76 MI W OF W AIRPORT		11.040	\$ 918,555.42	.00	.00	.0
BM 8 3256-04-051 NH 96(5) ILLUMINATION						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
*****						
COMSAT CORPORATION						
CONTRACT 01960531		TOTALS	918,555.42	.00	.00	0.0
*****						
HARRIS 0.45 MI E OF KIRBY		9.709	\$ 778,086.45	.00	.00	.0
BM 8 3256-04-053 NH 96(7) ILLUMINATION						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
*****						
COMSAT CORPORATION						
CONTRACT 01960532		TOTALS	778,086.45	.00	.00	0.0
*****						
HARRIS 0.52 MI N OF CROSSTIMBERS		1.770	\$ 45,346,488.00	282,786.88	36,231,298.26	86.1
US 59 0177-11-066 F 514(102) WDN TO 10 M.L. & FRGT RDS						
WORK ORDER- 04-29-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 396 WORKING DAYS CHARGED- 757		WORK BEGAN- 04-29-91 TIME COMPUTED 05-15-91 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 184				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	282,786.88	36,231,298.26	86.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.28 MI N OF GRANT RD SH 249 HUFFSMITH-KOHRVILLE RD 0720-03-081 MANH 94(10)M GR, STRS, BASE & SURF		3.040	\$ 51,580,230.72	\$ 1,630,434.96	\$ 33,187,449.39	67.7
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS- 920	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 475	PERCENT TIME USED- 50					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	1,630,434.96	33,187,449.39	67.7
HARRIS AT FUQUA WEST PARK & RIDE LOT IH 45 0500-03-438 CM 95(13)I CONSTRUCT PARK & RIDE LOT		.001	\$ 5,863,465.16	\$ 273,403.80	\$ 5,032,096.99	90.3
WORK ORDER- 06-08-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 91					
BROWN & ROOT, INC.						
CONTRACT 02950047		TOTALS	5,863,465.16	273,403.80	5,032,096.99	90.3
HARRIS 0.38 MI E OF FM 270 NASA 1 0.63 MI E OF SPACE CENTER BLVD. 0981-01-064 NH 96(40)M GR, STRS, BASE & SURF		2.368	\$ 15,628,539.11	\$ .00	\$ .00	.0
HARRIS 0.38 MI E OF FM 270 NASA 1 0.63 MI E OF SPACE CENTER BLVD 0981-01-084 CM 96(164) INSTALL SCS		.001	\$ 255,252.00	\$ .00	\$ .00	.0
WORK ORDER- 03-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 768	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 2					
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11	.00	.00	0.0
HARRIS US 290 BH B SH 249 3256-01-071 MC 3256-1-71 STRIPING FRONTAGE ROAD		6.297	\$ 114,991.46	\$ 40,228.96	\$ 43,800.61	40.0
WORK ORDER- 03-13-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 57					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 02960015		TOTALS	114,991.46	40,228.96	43,800.61	40.0
HARRIS HUFFMEISTER ROAD US 290 FM 529 0050-08-070 F 535(29) INSTALLATION OF SC&C, FTM & SCS		15.799	\$ 7,092,307.75	\$ 259,848.98	\$ 6,789,675.22	99.9
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1,091	PERCENT TIME USED- 112					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	259,848.98	6,789,675.22	99.9
HARRIS S OF ALDINE-BENDER RD IH 45 N OF GREENS BAYOU 0110-06-102 NH 93(14) WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD		2.322	\$ 81,080,619.33	\$ 1,136,197.61	\$ 67,852,758.39	88.0

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HARRIS KUYKENDAHL RD		4.200	\$ 1,440,444.90	\$ .00	1,248,144.36	91.2
IH 45 S OF ALDINE BENDER						
0110-06-112						
IR 45-1(267)060 PURCHASE RIGHT OF WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS- 1,100	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 833	PERCENT TIME USED- 75					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	1,136,197.61	69,100,902.75	88.1
HARRIS GALVESTON C/L		3.539	\$ 14,982,017.74	\$ 144,395.03	14,831,363.81	99.9
FM 528 IH 45						
0981-01-051						
STP 94( 59)MM GR, STRS, BS & SURF						
WORK ORDER- 04-29-94	WORK BEGAN- 06-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-94					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED- 129					
WORKING DAYS CHARGED- 406	PERCENT TIME USED- 97					
BROWN & ROOT, INC.						
CONTRACT 03940001		TOTALS	14,982,017.74	144,395.03	14,831,363.81	99.9
HARRIS SPT RAILROAD		2.308	\$ 496,099.00	\$ 95.00	644,454.76	99.9
SH 288 HB&T RAILROAD						
0598-01-055						
CL 598-1-55 EROSION CONTROL						
WORK ORDER- 04-25-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 127					
WORKING DAYS CHARGED- 547	PERCENT TIME USED- 90					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03940016		TOTALS	496,099.00	95.00	644,454.76	99.9
HARRIS AT KATYLAND DRIVE		.002	\$ 75,076.49	\$ .00	.00	.0
US 90						
0271-11-004						
C 271-11-4 TRF SIG						
WORK ORDER- 04-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H J HENKE COMPANY						
CONTRACT 03963014		TOTALS	75,076.49	.00	.00	0.0
HARRIS IH 610		6.617	\$ 529,909.52	\$ .00	.00	.0
FM 865 BRAZORIA C/L						
0976-01-028						
CPM 976-1-28 BS REP & ACP O/L IN SECT						
WORK ORDER- 04-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03963045		TOTALS	529,909.52	.00	.00	0.0
HARRIS IH 610		7.988	\$ 1,540,052.50	\$ .00	.00	.0
SH 225 TIDAL RD.						
0502-01-167						
CD 502-1-167 APPR SLAB REP						
WORK ORDER- 04-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 03963057		TOTALS	1,540,052.50	.00	.00	0.0

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HARRIS IH 10 0271-07-227 C 271-7-227 MAIN STREET HOUSTON AVENUE LANDSCAPE DEVELOPMENT		1.220	\$ 217,984.12	\$ .00	.00	.0
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 03963065		TOTALS	217,984.12	.00	.00	0.0
HARRIS US 59 0177-11-083 F 514(104) 0.52 MI N OF 0.16 MI S OF PARKER GR, CONC PAV, ACP, STRS, RET WALLS, ETC		1.287	\$ 29,191,273.08	\$ 356,212.52	\$ 25,017,553.09	92.6
WORK ORDER- 07-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 396 WORKING DAYS CHARGED- 702		WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 38 PERCENT TIME USED- 162				
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04910001		TOTALS	29,191,273.08	356,212.52	25,017,553.09	92.6
HARRIS US 59 0177-07-077 NH 92(30)M 0.24 MI N OF ALDINE BENDER S OF GREENS RD WDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON		.955	\$ 17,657,783.89	\$ 142,991.36	\$ 14,643,686.54	90.6
WORK ORDER- 05-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 604		WORK BEGAN- 05-18-92 TIME COMPUTED 05-23-92 ADDL DAYS GRANTED- 29 PERCENT TIME USED- 216				
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04920042		TOTALS	17,657,783.89	142,991.36	14,643,686.54	90.6
HARRIS SH 225 0502-01-164 CM 95(20) E OF IH 610 SH 134 INSTALL CTMS		.001	\$ 5,479,499.85	\$ 134,209.35	\$ 3,019,394.21	58.0
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 241		WORK BEGAN- 07-24-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 04950001		TOTALS	5,479,499.85	134,209.35	3,019,394.21	58.0
HARRIS BH 8 3256-04-056 NH 95(28) 0.76 MI N OF W AIRPORT 0.45 MI E OF KIRBY MAINLANE TOLL PLAZA & 8 RAMP PLAZAS		10.700	\$ 5,333,569.48	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
SPAWGLASS CIVIL CONSTRUCTION, INC. CONTRACT 04960533		TOTALS	5,333,569.48	.00	.00	0.0
HARRIS IH 45 0500-03-429 I 45-1(301)083 AT BELTWAY 8 (SOUTH)		.740	\$ 27,984,631.90	\$ .00	\$ .00	.0
CONST 4 D.C.'S (S-W, N-W, M-S & M-N)						
HARRIS BH 8 3256-03-037 NH 96(687)M 0.49 MI SW OF SH 3 0.5 MI SW OF IH 45 GR, STRS, BASE & CONC PAVT		.315	\$ 1,932,434.09	\$ .00	\$ .00	.0

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HARRIS BH 8 3256-04-020 NH 96(688)M	0.5 MI SW OF IH 45 0.25 MI E OF BEAMER GR, STRS, BASE & CONC PAVT	.719	\$ 9,670,612.98	\$.00	\$.00	.0
WORK ORDER- 04-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-96 05-12-96 536 0	WORK BEGAN- 00-00-00 TIME COMPUTED ADDL DAYS GRANTED- PERCENT TIME USED-				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04963001		TOTALS	39,587,678.97	.00	.00	0.0
HARRIS IH 45 0500-03-474 BR 96(660)	0.02 MI. S. OF DONLING ST. 0.16 MI. S. OF DALLAS AVE. INSTALL HIGH MAST LIGHTING	.001	\$ 591,138.49	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 107 0	WORK BEGAN- 00-00-00 TIME COMPUTED ADDL DAYS GRANTED- PERCENT TIME USED-				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04963047		TOTALS	591,138.49	.00	.00	0.0
HARRIS IH 10 0508-01-273 MC 508-1-273	IH 610 TO BH 8, ML & FR FULL DEPTH CONC REP, CURB, INLET & DR REP	5.756	\$ 254,550.85	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 48 0	WORK BEGAN- 00-00-00 TIME COMPUTED ADDL DAYS GRANTED- PERCENT TIME USED-				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963070		TOTALS	254,550.85	.00	.00	0.0
HARRIS US 59 0177-07-088 NH 92(37)M	0.29 MI N OF GREENS BAYOU 0.24 MI N OF ALDINE-BENDER WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD	.917	\$ 32,192,618.26	302,951.17	20,876,925.55	69.3
WORK ORDER- 06-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-92 07-01-92 380 584	WORK BEGAN- 06-15-92 TIME COMPUTED ADDL DAYS GRANTED- PERCENT TIME USED-				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	302,951.17	20,876,925.55	69.3
FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	\$ 1,982,659.47	24,270.70	1,453,032.57	77.1
HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BH 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	\$ 4,526,471.38	83,592.67	2,906,829.90	67.5
HARRIS BH 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	\$ 9,304,088.14	17,827.89	6,827,896.18	77.2
WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-93 08-15-93 380 273	WORK BEGAN- 08-11-93 TIME COMPUTED ADDL DAYS GRANTED- PERCENT TIME USED-				
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99	125,691.26	11,187,758.65	74.4



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HARRIS	1.28 MI E OF SH 134	1.973	\$ 23,145,464.51	\$ 252,881.36	\$ 20,641,338.36	94.5
SH 225	0.837 MI W OF SH 146					
0502-01-132						
STP 93(134)MM	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-23-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 127					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	252,881.36	20,641,338.36	94.5
HARRIS	S OF CYPRESSWOOD	2.306	\$ 36,335,431.04	\$ 608,207.17	\$ 25,522,588.27	73.9
IH 45	S OF FM 1960					
0110-05-069						
IDR 45-1(293)066	MDN TO 10 MN LNS W/HOV LANES & FRTRD					
HARRIS	S OF CYPRESSWOOD	.001	\$ 795,179.05	\$ 2,885.19	\$ 727,069.19	96.2
IH 45	S OF FM 1960					
0110-05-089						
IR 45-1(260)060	UTIL ADJ					
HARRIS	0.5 MI W OF IH 45	.482	\$ 4,117,378.10	\$ 223,514.15	\$ 1,806,565.81	46.1
FM 1960	IH 45					
1685-01-071						
NH 94(38)M	GR, STRS, BASE & PAVEMENT					
HARRIS	IH 45	.494	\$ 5,666,446.63	\$ 31,687.25	\$ 3,505,262.03	65.1
FM 1960	0.5 MI EAST OF IH 45					
1685-02-040						
MA NH 94(39)M	GR, STRS, BASE & PAVEMENT					
WORK ORDER- 05-31-94	WORK BEGAN- 06-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82	866,293.76	31,561,485.30	70.8
HARRIS	AT BELTWAY 8 (SOUTH)	.909	\$ 21,695,828.75	\$ 717,616.96	\$ 18,448,569.77	89.5
IH 45						
0500-03-427						
I 45-1(296)031	CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)					
HARRIS	0.27 MI NE OF SH 3	.763	\$ 9,191,370.25	\$ 324,503.03	\$ 7,579,168.38	86.7
BH 8	0.49 MI SW OF SH 3					
3256-03-036						
MA NH 94(43)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 09-20-94	WORK BEGAN- 10-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00	1,042,119.99	26,027,738.15	88.7
HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97	\$ 230,590.82	\$ 17,976,573.69	69.1
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR, STR, CSB, CRCP, STM SEM, SGLS, SGNS, PAV MK					
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 139					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	230,590.82	17,976,573.69	69.1

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HARRIS	0.60 MI N OF BN RR	2.167	\$ 46,842,582.43	\$ 1,142,709.21	\$ 29,842,416.32	67.0
SH 249	0.28 MI N OF GRANT RD					
0720-03-073						
NH 93(79)M	GR, STRS, BASE & SURF					
HARRIS	0.4 MI W OF SH 249	.881	\$ 8,137,621.36	\$ 56,736.91	\$ 9,582,559.73	99.9
FH 1960	0.5 MI E OF SH 249					
1685-01-070						
NH 93(79)M	GR, STR, BASE & PAVEMENT					
WORK ORDER- 08-13-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS- 1,100	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 678	PERCENT TIME USED- 61					
MCCARTHY BROTHERS COMPANY	CONTRACT 06930002	TOTALS	54,980,203.79	1,199,446.12	39,424,976.05	75.4
HARRIS	WOODRIDGE	.961	\$ 73,146.27	\$ 1,756.69	\$ 62,083.75	89.3
IH 45	SOUTHERN					
0500-03-464						
CL 500-3-464	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 07-21-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 535	PERCENT TIME USED- 87					
GIBBS TRACTOR & MOWING SERVICES	CONTRACT 06940023	TOTALS	73,146.27	1,756.69	62,083.75	89.3
HARRIS	BASTROP ST	20.574	\$ 6,706,311.35	\$ 655,092.77	\$ 3,478,791.05	54.6
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					
WORK ORDER- 07-27-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 529	PERCENT TIME USED- 73					
MICA CORPORATION	CONTRACT 06940036	TOTALS	6,706,311.35	655,092.77	3,478,791.05	54.6
HARRIS	KEEGANS BAYOU	1.970	\$ 16,258,140.78	\$ 601,282.89	\$ 6,032,456.74	39.0
US 59	0.25 MI N OF BW 8					
0027-13-160						
C 27-13-160	GR, BS, PAV & STR					
HARRIS	0.27 MI E OF W BELLFORT AVE	1.327	\$ 20,568,205.46	\$ 865,882.41	\$ 10,954,639.39	56.0
BW 8	0.45 MI N OF US 59(S)					
3256-01-055						
C 3256-1-55	GR, STRS, BASE & CONC PAVT					
WORK ORDER- 08-10-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 34					
BROWN & ROOT, INC.	CONTRACT 06950001	TOTALS	36,826,346.24	1,467,165.30	16,987,096.13	48.5
HARRIS	N MAIN ST BRIDGE	3.815	\$ 1,240,468.00	\$ 332.50	\$ 1,153,564.92	98.0
IH 10	MAYSIDE DR					
0508-01-257						
CPM 508-1-257	FULL DEP CONC REP (IN SEC)					
WORK ORDER- 08-24-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 102					
ISI OPERATING CORP.	CONTRACT 06950067	TOTALS	1,240,468.00	332.50	1,153,564.92	98.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH WDN TO 10 M.L. W/FRTG RDS	1.017	\$ 29,653,079.06	\$ 1,155,332.04	\$ 12,667,084.79	44.9
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59 RESTRIPE,PV.MK.,TRF.BARRIER REM.,BR.RAIL	.999	\$ 287,537.63	\$ 6,426.75	\$ 66,775.50	24.4
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-10-95 TIME COMPUTED 07-22-95 ADDL DAYS GRANTED- 87 PERCENT TIME USED- 21					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	1,161,758.79	12,733,860.29	44.7
HARRIS IH 610 ETC 0271-16-100 ETC CM 93(36)I	AT STELLA LINK, AT MARTIN LUTHER KING & AT BROAD RD INSTALL CHANGEABLE MESSAGE SIGNS	.007	\$ 1,457,091.30	.00	\$ 1,263,648.83	97.2
WORK ORDER- 08-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-28-94 TIME COMPUTED 11-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 146					
MICA CORPORATION						
CONTRACT 07930011		TOTALS	1,457,091.30	.00	1,263,648.83	97.2
HARRIS US 59 0177-11-118 C 177-11-118	CHRISTIE ST IH 10 GR, STRS & PAVT FOR M.L., FR RDS & AVL	1.603	\$ 59,956,902.08	\$ 1,605,146.29	\$ 31,690,651.08	55.6
WORK ORDER- 10-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-10-94 TIME COMPUTED 11-10-94 ADDL DAYS GRANTED- PERCENT TIME USED- 38					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	1,605,146.29	31,690,651.08	55.6
HARRIS IH 10 0271-07-219 CM 94(36)I	IH 610 (H) STUEMONT ST INSTALL CTMS	4.640	\$ 1,420,637.00	\$ 240,342.45	\$ 917,938.78	68.1
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-28-94 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	240,342.45	917,938.78	68.1
HARRIS LP 201 0389-13-036 STP 94(143)MM	SPUR 330 E OF N MAIN ST CONSTR 6 TO 10 M.L.'S	1.530	\$ 12,713,006.24	\$ 143,870.35	\$ 12,163,053.41	99.9
WORK ORDER- 08-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-14-94 TIME COMPUTED 09-15-94 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 98					
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	143,870.35	12,163,053.41	99.9
HARRIS IH 610 0271-14-179 CM 94(38)I	US 59 EASTEX OLD KATY RD INSTALL CTMS	20.455	\$ 9,781,146.59	\$ 120,287.41	\$ 5,442,789.84	58.5
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-03-95 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	120,287.41	5,442,789.84	58.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS WALLER COUNTY LINE		7.537	\$ 44,984,090.31	\$ 3,020,477.01	\$ 22,600,112.08	52.8
US 290 0.3 MI E OF BADTKE ROAD						
0114-12-002 NH 95(31) GR,STRS,ASB & ASPH CONCRETE						
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 770	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 26					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	3,020,477.01	22,600,112.08	52.8
HARRIS US 59		18.065	\$ 8,646,383.50	\$ 675,041.24	\$ 3,319,895.93	40.4
IH 610 GELLHORN						
0271-14-182 CM 95(43)I INST CTMS						
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 20					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	675,041.24	3,319,895.93	40.4
HARRIS US 59 (S)		2.954	\$ 2,826,794.27	\$ 506,137.10	\$ 2,363,083.42	87.9
IH 610 S. POST OAK RD.						
0271-17-117 IM 610-7(365)767 FULL DEPTH CONC REP						
WORK ORDER- 08-28-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS- 471	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 40					
KINSEL INDUSTRIES, INC.						
CONTRACT 07950024		TOTALS	2,826,794.27	506,137.10	2,363,083.42	87.9
HARRIS M BELLFORT AVE		.769	\$ 1,161,242.00	\$ 16,774.80	\$ 746,766.16	67.6
BH 8 M AIRPORT BLVD						
3256-01-070 C 3256-1-70 CONSTRUCT NOISE ABATEMENT WALLS						
WORK ORDER- 10-06-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 65					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00	16,774.80	746,766.16	67.6
HARRIS IN HOUSTON FROM FRANKLIN ST		.777	\$ 13,672,676.40	\$ 750,848.62	\$ 3,040,265.52	23.4
US 59 CLAY ST						
0177-11-085 NH 95(60) SB AUXILIARY LANE & MID NB BRIDGE						
WORK ORDER- 12-01-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 20					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40	750,848.62	3,040,265.52	23.4
HARRIS AT ROBERTS CEMETERY ROAD		.002	\$ 38,709.70	\$ 214.71	\$ 39,290.63	100.0
FM 2920						
2941-01-012 C 2941-1-12 FLASHING BEACON SIG W/SFTY LTG						
WORK ORDER- 08-14-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED- 04-17-96	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 78					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 07950084		TOTALS	38,709.70	214.71	39,290.63	100.0

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HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD		3.375	\$ 44,197,159.91	\$ 576,443.06	\$ 39,291,151.75	94.9
IH 45 N OF DIXIE FARM ROAD						
0500-03-382						
I-IR 45-1(253)031 BUSHAY IN MEDIAN & P & R LOTS						
WORK ORDER- 10-11-90		WORK BEGAN- 10-16-90				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-90				
CONTRACT WORKING DAYS- 1,150		ADDL DAYS GRANTED- 103				
WORKING DAYS CHARGED- 1,486		PERCENT TIME USED- 119				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	576,443.06	39,291,151.75	94.9
HARRIS M BELLFORT DR		11.501	\$ 5,717,267.75	\$ 19,369.32	\$ 5,472,756.92	99.9
US 59 S SHEPHERD						
0027-13-154						
CM 93(11) SC&C, FTM AND SCS						
WORK ORDER- 09-20-93		WORK BEGAN- 11-24-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-93				
CONTRACT WORKING DAYS- 720		ADDL DAYS GRANTED- 39				
WORKING DAYS CHARGED- 750		PERCENT TIME USED- 99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049		TOTALS	5,717,267.75	19,369.32	5,472,756.92	99.9
HARRIS AT VARIOUS LOCATIONS IN NORTHEAST,		.001	\$ 2,575,886.31	\$ .00	\$ 3,914,623.01	99.9
VA NORTHWEST AND ROSENBERG RESIDENCIES						
0912-71-425						
CAD 912-71-425 RAMPS, SIGNALS AND STRIPING						
WORK ORDER- 10-13-94		WORK BEGAN- 10-29-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-94				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED- 100				
WORKING DAYS CHARGED- 325		PERCENT TIME USED- 100				
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 08940042		TOTALS	2,575,886.31	.00	3,914,623.01	99.9
HARRIS ETC IH 10		US 60.442	\$ 2,979,714.10	\$ 226,681.69	\$ 1,710,858.38	60.4
IH 45 ETC 59, ETC.						
0500-03-456 ETC						
IM 45-1(298)073 REPLACE SIGN STRUCTURES & REFURBISH SIGNS						
WORK ORDER- 09-27-94		WORK BEGAN- 07-11-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-14-95				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 238		PERCENT TIME USED- 66				
MICA CORPORATION						
CONTRACT 08940091		TOTALS	2,979,714.10	226,681.69	1,710,858.38	60.4
HARRIS 0.5 MI. W. OF IH 610(N)		4.552	\$ 29,204,756.73	\$ 1,232,979.02	\$ 6,936,155.27	25.0
IH 10 0.5 MI. W. OF IH 45 (N)						
0271-07-210						
IM 10-7(361)762 REHAB PYMT						
HARRIS IH 10 (STA.335+00) W OF STUEMONT		1.536	\$ 15,424,704.39	\$ 671,076.73	\$ 2,134,855.69	14.5
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402 GR, STRS & PAV						
WORK ORDER- 10-16-95		WORK BEGAN- 10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-03-95				
CONTRACT WORKING DAYS- 1,382		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 146		PERCENT TIME USED- 11				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12	1,904,055.75	9,071,010.96	21.3
HARRIS IH 610		SH 6 .001	\$ 194,235.18	\$ 6,727.52	\$ 154,316.82	83.6
US 290						
0050-09-054						
IVH 9348(305)001 IVHS PRIORITY CORRIDOR						
WORK ORDER- 09-11-95		WORK BEGAN- 12-27-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-27-95				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED- 93		PERCENT TIME USED- 61				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08950011		TOTALS	194,235.18	6,727.52	154,316.82	83.6

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HARRIS IN HOUSTON ON PRESTON AVE AT BUFFALO BAYOU		.066	\$ 1,293,475.61	\$ 106,503.06	\$ 336,717.04	27.4
CS 0912-71-287 BR 88(200)0 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 01-05-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS- 277	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 18					
NBG CONSTRUCTORS, INC.						
CONTRACT 08950054		TOTALS	1,293,475.61	106,503.06	336,717.04	27.4
HARRIS AT HUNTING BAYOU		.085	\$ 435,761.70	\$ 64,457.90	\$ 341,557.18	83.4
US 90A 0028-01-072 BR 95(155) REPLC BR						
WORK ORDER- 10-23-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 109					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950062		TOTALS	435,761.70	64,457.90	341,557.18	83.4
HARRIS FULTON ST ROBERTSON ST		.500	\$ 560,589.45	\$ 240,876.75	\$ 540,140.79	99.9
IH 610 0271-14-184 MANH 95(63)I CONSTRUCT 4 NOISE ABATEMENT WALLS						
WORK ORDER- 11-06-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 40					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950073		TOTALS	560,589.45	240,876.75	540,140.79	99.9
HARRIS AT LOMBARDY AVE & AT CALHOUN ST		.001	\$ 615,017.50	\$ 12,196.10	\$ 408,143.81	69.8
IH 45 0500-03-458 CD 500-3-458 PUMP STATIONS						
WORK ORDER- 00-00-00	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 78					
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 08950089		TOTALS	615,017.50	12,196.10	408,143.81	69.8
HARRIS AT HOUSTON SHIP CHANNEL		1.827	\$ 2,596,653.45	\$ 207,659.09	\$ 2,088,614.63	84.6
IH 610 0271-15-061 BH 95(157) REHAB BR						
WORK ORDER- 09-20-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 55					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08950127		TOTALS	2,596,653.45	207,659.09	2,088,614.63	84.6
HARRIS AT BUFFALO BAYOU		.197	\$ 2,737,780.96	\$ 618,046.63	\$ 2,028,535.97	78.2
US 90A 0027-10-060 BH 95(154) REHAB BR						
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 34					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950170		TOTALS	2,737,780.96	618,046.63	2,028,535.97	78.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS N OF CROSBY FM 2100 US 90 (IN SECTIONS) 1062-04-039 CSR 1062-4-39 RDWY & DRAIN IMPROV		1.279	\$ 1,689,855.07	\$ 221,570.78	1,110,782.80	69.1
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 08950174		TOTALS	1,689,855.07	221,570.78	1,110,782.80	69.1
HARRIS 0.29 MI N OF GREENS BAYOU US 59 0.3 MI S OF ALDINE MAIL RD 0177-07-074 F 514(105) HDN TO 8 M.L. M/AVL & FRTG RDS		1.704	\$ 28,489,052.93	\$ 362,331.99	18,188,365.52	69.6
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED-	PERCENT TIME USED- 169					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	362,331.99	18,188,365.52	69.6
HARRIS 0.14 MI N OF KELLEY ST US 59 0.2 MI S OF BENNINGTON 0177-11-125 CM 94(56) CONSTRUCT HOV LANE FLYOVER BRIDGE		.261	\$ 2,788,526.65	\$ 42,608.72	2,309,228.33	89.8
WORK ORDER- 12-02-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 128					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008		TOTALS	2,788,526.65	42,608.72	2,309,228.33	89.8
HARRIS US 59 SH 288 BRAZORIA C/L 0598-01-057 CM 95(88) INSTALL CTMS		11.388	\$ 3,908,112.42	\$ 236,222.69	236,222.69	6.3
WORK ORDER- 12-04-95	WORK BEGAN- 03-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42	236,222.69	236,222.69	6.3
HARRIS AT MUESCHKE ROAD US 290 0050-06-050 C 50-6-50 TRF SIG		.002	\$ 169,420.55	\$ .00	160,342.30	100.0
WORK ORDER- 10-19-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED- 05-01-96	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950010		TOTALS	169,420.55	.00	160,342.30	100.0
HARRIS AT MAHL FM 2100 1062-04-043 C 1062-4-43 UPRG SIGNAL		.002	\$ 114,630.19	\$ 3,382.26	110,332.21	98.3
WORK ORDER- 10-19-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950012		TOTALS	114,630.19	3,382.26	110,332.21	98.3

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 6 IH 10 KATY-FORT BEND COUNTY ROAD 0271-06-083 FULL DPTH CONC REP (IN SECTIONS) STP 95(300)R		9.433	\$ 2,762,951.00	\$.00	2,732,751.89	100.0
WORK ORDER- 10-13-95 DATE WORK COMPLETED- 04-23-96 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 63	WORK BEGAN- 11-08-95 TIME COMPUTED 10-29-95 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 98					
ISI OPERATING CORP.						
CONTRACT 09950014		TOTALS	2,762,951.00	.00	2,732,751.89	100.0
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HARRIS US 59 0177-06-062 CC 177-6-62		0.5 MI S OF TOMNSEN BLVD 0.4 MI N OF TOMNSEN BLVD	.910	\$ 9,852,777.16	558,175.91	4,154,008.78 44.3
HARRIS US 59 0177-06-073 RM 177-6-73		0.5 MI S OF TOMNSEN BLVD 0.4 MI N OF TOMNSEN BLVD	.001	\$ 135,323.00	69,872.60	115,960.99 90.2
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 394 WORKING DAYS CHARGED- 125		WORK BEGAN- 11-27-95 TIME COMPUTED 11-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,988,100.16	628,048.51	4,269,969.77	45.0
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HARRIS VA 0912-00-057 IM 45-2(85)101		DISTRICTWIDE (IN SEC) ON IH 45	.002	\$ 1,883,396.78	.00	.00 .0
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 12		WORK BEGAN- 00-00-00 TIME COMPUTED 02-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	.00	.00	0.0
*****						
HARRIS BH 8 3256-01-068 CM 95(89)		CLAY RD SH 249	31.697	\$ 536,192.00	36,677.50	163,505.16 32.0
WORK ORDER- 10-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 100		WORK BEGAN- 02-20-96 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00	36,677.50	163,505.16	32.0
*****						
HARRIS IH 10 0508-01-274 CD 508-1-274		THOMPSON RD. SJOLANDER RD.	.395	\$ 357,983.00	22,425.70	294,525.65 86.6
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 30		WORK BEGAN- 01-02-96 TIME COMPUTED 01-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09950063		TOTALS	357,983.00	22,425.70	294,525.65	86.6
*****						
HARRIS IH 45 0110-05-077 IM 45-1(295)066		0.26 MI S OF CYPRESSWOOD 0.19 MI N OF CYPRESSWOOD	.449	\$ 9,605,166.73	256,934.22	8,611,668.74 94.3
WORK ORDER- 12-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 716 WORKING DAYS CHARGED- 408		WORK BEGAN- 01-03-95 TIME COMPUTED 12-30-94 ADDL DAYS GRANTED- PERCENT TIME USED- 57				
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	256,934.22	8,611,668.74	94.3
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HARRIS SH 6 1685-05-068 CM 94(63)	PARK ROW, N OF IH 10(W) FORT BEND C/L INSTALL ATMS	.003	\$ 1,227,782.85'	53,867.15'	1,476,140.93'	99.9'
WORK ORDER- 12-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-94 TIME COMPUTED 02-05-95 228 236					
	WORK BEGAN- 12-29-94 TIME COMPUTED 02-05-95 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 91					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940049		TOTALS	1,227,782.85'	53,867.15'	1,476,140.93'	99.9'
HARRIS CS 0912-71-392 BR 93(90)OX	INDIANA AVE AT DRAINAGE DITCH IN SOUTH HOUSTON REPLC BR	.043	\$ 209,741.41'	28,584.14'	108,985.13'	54.6'
WORK ORDER- 12-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-23-95 TIME COMPUTED 12-23-95 60 18					
	WORK BEGAN- 01-02-96 TIME COMPUTED 12-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 30					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10950019		TOTALS	209,741.41'	28,584.14'	108,985.13'	54.6'
HARRIS FM 2351 3055-01-005 STP 95(341)MM	IH 45 SH 3 WIDEN GR, STRS, BS & SURF	.961	\$ 2,664,532.77'	468,235.60'	1,219,220.59'	48.1'
WORK ORDER- 11-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-96 TIME COMPUTED 12-13-95 200 39					
	WORK BEGAN- 03-04-96 TIME COMPUTED 12-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77'	468,235.60'	1,219,220.59'	48.1'
HARRIS SH 146 0389-05-080 C 389-5-80	AT SHOREACRES AND FAIRMONT TRF SIG	.002	\$ 83,250.34'	.00'	82,904.82'	99.9'
WORK ORDER- 11-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-96 TIME COMPUTED 12-09-95 55 59					
	WORK BEGAN- 01-16-96 TIME COMPUTED 12-09-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 98					
VADCO ELECTRIC, INC.						
CONTRACT 10950047		TOTALS	83,250.34'	.00'	82,904.82'	99.9'
HARRIS MH 8050-12-003 BH 88(199)0	IN HOUSTON ON N SHEPHERD DR AT WHITE OAK BAYOU REHABILITATE BRIDGE AND APPROACHES	.108	\$ 446,130.50'	95,253.24'	188,740.45'	44.5'
WORK ORDER- 01-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-96 TIME COMPUTED 02-08-96 108 48					
	WORK BEGAN- 02-08-96 TIME COMPUTED 02-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 44					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10950055		TOTALS	446,130.50'	95,253.24'	188,740.45'	44.5'
HARRIS CS 0912-71-394 BR 93(96)OX	FRANZ RD AT BUFFALO BAYOU IN KATY REPLC BR	.046	\$ 179,077.20'	12,025.57'	168,604.47'	100.0'
WORK ORDER- 12-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-96 TIME COMPUTED 12-29-95 60 59					
	WORK BEGAN- 01-09-96 TIME COMPUTED 12-29-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 95					
HUBCO, INC.						
CONTRACT 10950059		TOTALS	179,077.20'	12,025.57'	168,604.47'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT SHELDON STATE PARK (P138)		.290	\$ 108,888.13	\$ 3,367.87	110,016.99	99.9
CR 0912-71-440 C 912-71-440 RECONST ACC RD & CONSTR PARK AREA						
WORK ORDER- 11-14-95 WORK BEGAN- 12-14-95 DATE WORK COMPLETED- TIME COMPUTED 11-30-95 CONTRACT WORKING DAYS- 63 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 57 PERCENT TIME USED- 90						
MARCO SERVICES, L.C.						
CONTRACT 10950064		TOTALS	108,888.13	3,367.87	110,016.99	99.9
HARRIS IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU		.189	\$ 3,329,771.85	\$ 105,984.98	2,952,421.60	97.5
CS 0912-71-289 BR 88(204)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-05-93 WORK BEGAN- 02-22-93 DATE WORK COMPLETED- TIME COMPUTED 02-21-93 CONTRACT WORKING DAYS- 353 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 500 PERCENT TIME USED- 142						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	105,984.98	2,952,421.60	97.5
HARRIS MONTGOMERY C/L S OF AIRTEX		.001	\$ 425,271.00	\$ 7,974.81	358,082.11	88.6
IH 45 0110-05-068 IR 45-1(260)061 PURCHASE RIGHT-OF-WAY						
HARRIS KUYKENDAHL RD N OF GREENS BAYOU		1.921	\$ 43,358,450.13	\$ 707,979.13	27,843,885.88	67.6
IH 45 0110-06-107 NH 93(13) RECONST 8 TO 10 MN LNS W/HOV & FR RDS						
WORK ORDER- 12-07-93 WORK BEGAN- 12-07-93 DATE WORK COMPLETED- TIME COMPUTED 12-23-93 CONTRACT WORKING DAYS- 1,000 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 600 PERCENT TIME USED- 59						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,358,450.13	715,953.94	28,201,967.99	67.8
HARRIS IMPERIAL VALLEY LEE RD		.003	\$ 899,574.50	\$ 29,375.00	988,786.30	99.9
FH 1960 1685-02-042 CM 95(6) INST ATMS						
WORK ORDER- 02-07-95 WORK BEGAN- 02-23-95 DATE WORK COMPLETED- TIME COMPUTED 02-23-95 CONTRACT WORKING DAYS- 174 ADDL DAYS GRANTED- 90 WORKING DAYS CHARGED- 235 PERCENT TIME USED- 89						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11940011		TOTALS	899,574.50	29,375.00	988,786.30	99.9
HARRIS 0.84 MI E OF WAYSIDE DR		1.177	\$ 10,190,036.72	\$ 288,026.36	9,395,096.19	97.0
BM 8 0.48 MI E OF MYKAWA RD 3256-04-046 NH 94(90) GR, STRS, LTS, CSB, CRCP, STM SHR, ETC						
WORK ORDER- 01-10-95 WORK BEGAN- 01-30-95 DATE WORK COMPLETED- TIME COMPUTED 01-26-95 CONTRACT WORKING DAYS- 500 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 380 PERCENT TIME USED- 76						
J. D. ABRAMS, INC.						
CONTRACT 11940062		TOTALS	10,190,036.72	288,026.36	9,395,096.19	97.0
MONTGOMERY MJESCHKE RD AT SPRING CREEK		.102	\$ 203,917.00	\$ 3,948.35	112,982.79	58.3
CR 0912-37-064 BR 93(105)OX REPLC BR						

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HARRIS MUESCHKE RD AT SPRING CREEK		.106	\$ 198,974.15	\$ 12,040.99	118,244.09	62.5
CR 0912-71-399 BR 93(105)OX REPLC BR						
WORK ORDER- 01-23-96	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11950032		TOTALS	402,891.15	15,989.34	231,226.88	60.4
HARRIS BETWEEN WEST RD & STEEPLE WAY BLVD		.024	\$ 137,644.90	.00	.00	.0
US 290 (WB FRTG RD STR NEAR NW STATION P&R)						
0050-08-076						
CC 50-8-76 STRS, TRAFFIC CONTROL, SIGN & DELIN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
"MEB ENGINEERING, INC."						
CONTRACT 11950041		TOTALS	137,644.90	.00	.00	0.0
HARRIS AVENUE "A" AT BERRY GULLY		.052	\$ 277,577.45	997.50	166,898.62	63.2
CS IN SOUTH HOUSTON						
0912-71-396						
BR 93(100)OX REPLC BR						
WORK ORDER- 01-04-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
TOM-MAC, INC.						
CONTRACT 11950070		TOTALS	277,577.45	997.50	166,898.62	63.2
HARRIS SH 6		.001	\$ 2,318,158.52	.00	2,170,318.10	99.7
IH 10 IH 610 (W)						
0271-07-208						
CM 93(4)I INSTALL CTMS & SCS						
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 105					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	.00	2,170,318.10	99.7
HARRIS FORT BEND C/L		.731	\$ 19,950,954.49	796,248.88	14,342,351.71	75.6
US 59 KEEGANS BAYOU						
0027-13-138						
NH 93(62)M GR, STRS, BASE & PAVEMENT						
HARRIS KEEGANS BAYOU		.001	\$ 318,449.73	.00	81,217.40	26.8
US 59 0.557 MI NE OF HILLCROFT (IN SECTIONS)						
0027-13-157						
CC 27-13-157 REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR						
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22	796,248.88	14,423,569.11	74.9
HARRIS SH 146 SH OF BAYTOWN		1.628	\$ 18,988,775.48	129,491.64	18,623,627.88	99.9
LP 201 SPUR 330						
0389-13-034						
NH 94(12)M GRADE SEPARATIONS AND DIRECT CONNECTORS						
WORK ORDER- 01-26-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
TRAYLOR BROS., INC.						
CONTRACT 12930041		TOTALS	18,988,775.48	129,491.64	18,623,627.88	99.9

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HARRIS US 59 0177-07-080 NH 95(3)M	NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD MDN TO 10 MN LNS M/AVL & FRTG RDS	3.352	\$ 56,356,351.86	\$ 805,839.40	\$ 21,923,212.53	40.9
HARRIS US 59 0177-07-082 RM 177-7-82	BELTMAY 8 0.12 MI N OF LANGLEYRD PURCH ROW	.001	\$ 570,581.00	\$ .00	\$ 511,651.83	94.3
WORK ORDER- 01-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,177 387	WORK BEGAN- 01-19-95 TIME COMPUTED 01-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	805,839.40	22,434,864.36	41.4
HARRIS IH 10 0271-07-226 CH 96(1)	CAMPBELL RD BINGLE RD IN SPRING VALLEY UPGR TO ACT SIGS	10.960	\$ 129,499.28	\$ 26,321.87	\$ 52,551.20	42.7
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	78 53	WORK BEGAN- 02-12-96 TIME COMPUTED 02-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 68				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 12950011		TOTALS	129,499.28	26,321.87	52,551.20	42.7
HARRIS US 59 0027-13-164 CPM 27-13-164	BRAYS BAYOU WESLAYAN ST SEALED EXPANSION JOINT REPAIR	7.167	\$ 343,617.50	\$ .00	\$ .00	.0
WORK ORDER- 03-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	32 7	WORK BEGAN- 00-00-00 TIME COMPUTED 04-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	.00	.00	0.0
HARRIS IH 10 0508-01-272 MC 508-1-272	AT HALSEY ROAD INST ST SEM LINING	.001	\$ 356,065.00	\$ 8,887.84	\$ 356,675.14	100.0
WORK ORDER- 01-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-96 15 15	WORK BEGAN- 01-24-96 TIME COMPUTED 01-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 94				
HARRIS ACOUSTICS, INC.						
CONTRACT 12950039		TOTALS	356,065.00	8,887.84	356,675.14	100.0
HARRIS IH 10 0271-07-232 MC 271-7-232	IH 10 AT BELTMAY 8 FULL DEPTH CONCRETE REPAIR FRONTAGE RDS	.177	\$ 356,730.00	\$ 114,803.22	\$ 114,803.22	33.8
WORK ORDER- 02-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	36 13	WORK BEGAN- 02-25-96 TIME COMPUTED 02-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950072		TOTALS	356,730.00	114,803.22	114,803.22	33.8
MONTGOMERY FM 830 2897-01-007 AR 2897-1-7	LAKE CONROE SH 75 OCST	5.989	\$ 158,129.70	\$ .00	\$ .00	.0
WORK ORDER- 02-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	26 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
RONALD R. WAGNER & CO., INC.						
CONTRACT 01960030		TOTALS	158,129.70	.00	.00	0.0

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\* TIME OF THIS RUN \*

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MONTGOMERY IN CONROE ON GLADSTELL RD FROM IH 45		.453	\$ 1,237,271.66	\$ 92,877.10	\$ 1,141,648.71	97.1
MH SH 75						
8661-12-002						
STP 94(324)UM RECONSTR GR, STRS, BASE & SURF						
WORK ORDER- 04-10-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS- 169	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 69					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02950005		TOTALS	1,237,271.66	92,877.10	1,141,648.71	97.1
MONTGOMERY WOODLANDS PARKWAY AT GROGAN'S MILL RD IN		.750	\$ 2,465,171.51	\$ 178,301.84	\$ 1,633,814.57	69.7
CS THE WOODLANDS						
0912-37-078						
CM 94(51) GR SEP & APPR						
WORK ORDER- 05-22-95	WORK BEGAN- 06-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS- 182	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 46					
H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51	178,301.84	1,633,814.57	69.7
MONTGOMERY 0.798 MI N OF SH 242		.322	\$ 2,220,954.06	\$ 335,199.93	\$ 335,199.93	15.8
IH 45 1.120 MI N OF SH 242						
0110-04-158						
NH 96(618) BOX CULVERTS						
WORK ORDER- 03-22-96	WORK BEGAN- 04-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 13					
BROWN & ROOT, INC.						
CONTRACT 02960009		TOTALS	2,220,954.06	335,199.93	335,199.93	15.8
MONTGOMERY CRIPPLE CREEK RD		1.629	\$ 5,292,550.54	\$ .00	\$ .00	.0
SH 249 HARRIS C/L						
0720-02-053						
STP 96(202)RM GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 04-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS- 203	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 2					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54	.00	.00	0.0
MONTGOMERY WALKER COUNTY LINE		56.326	\$ 188,156.25	\$ 29,916.18	\$ 29,916.18	16.7
SH 75 ETC 1097						
0110-02-018 ETC						
MC 110-2-18 CRACK SEAL, BASE REPAIR, & STRIPING						
WORK ORDER- 04-04-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 10					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960064		TOTALS	188,156.25	29,916.18	29,916.18	16.7
MONTGOMERY IH 45		3.581	\$ 898,895.27	\$ .00	\$ .00	.0
FM 3083 LOOP 336 (N)						
3158-01-015						
AR 3158-1-15 STAB BS, CR SL & ACP O/L						
WORK ORDER- 04-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 03963047		TOTALS	898,895.27	.00	.00	0.0

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MONTGOMERY LOOP 336 (N)		12.210	\$ 235,327.40	\$ .00	.00	.0
IH 45 WALKER C/L						
0675-08-075 CPM 675-8-75						
CR SEAL, ACP REP & STRIPING IN SECT						
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 03963085		TOTALS	235,327.40	.00	.00	0.0
MONTGOMERY AT FM 830		.002	\$ 122,954.33	\$ .00	.00	.0
IH 45						
0675-08-076						
C 675-8-76 TRF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 04963012		TOTALS	122,954.33	.00	.00	0.0
MONTGOMERY LOOP 336 (N)		3.806	\$ 2,707,630.64	\$ 87,610.13	2,371,343.06	92.2
IH 45 LOOP 336 (S)						
0675-08-072						
CSR 675-8-72 CONSTR WEDGE & ACP O/L M.L.						
WORK ORDER- 07-14-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 90					
SMITH & CO.						
CONTRACT 06950085		TOTALS	2,707,630.64	87,610.13	2,371,343.06	92.2
MONTGOMERY FM 1488		1.344	\$ 11,395,930.63	\$ 355,808.87	6,203,395.93	57.3
IH 45 0.662 MI S OF CRIGHTON RD						
0110-04-143						
NH 95(66)I GR, STRS & SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	323 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 43					
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	355,808.87	6,203,395.93	57.3
MONTGOMERY FM 3083		.008	\$ 1,089,336.80	\$ 96,039.54	1,009,269.60	97.5
SH 75 ETC 105, ETC.						
0110-03-043 ETC						
CM 94(71) INSTALL ATMS						
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	246 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	244 PERCENT TIME USED- 88					
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	96,039.54	1,009,269.60	97.5
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN		.001	\$ 696,446.71	\$ 498.75	560,629.25	84.7
SH 242 IH 45 & US 59)						
3538-01-012						
C 3538-1-12 WETLANDS MITIGATION						
WORK ORDER- 12-06-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 71					
ITT-HARTFORD						
CONTRACT 10940083		TOTALS	696,446.71	498.75	560,629.25	84.7



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AUSTIN ON PETERS SAN FELIPE ROAD AT BALLINGER CREEK (#E001-50-1)		.074	\$ 187,406.20	\$ 13,315.77	54,868.96	30.8
CR REPL BR & APPRS						
0913-20-029						
BR 93(269)OX						
WORK ORDER- 02-14-96		WORK BEGAN- 03-11-96				
DATE WORK COMPLETED-		TIME COMPUTED 03-01-96				
CONTRACT WORKING DAYS-		62 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		30 PERCENT TIME USED- 48				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01960026		TOTALS	187,406.20	13,315.77	54,868.96	30.8
AUSTIN COLORADO C/L		16.076	\$ 5,085,944.49	\$ 707,878.03	3,799,871.82	78.6
IH 10 SH 36						
0271-02-045						
IM 10-7(362)711		MILLING, UNDERSEAL & ACP				
WORK ORDER- 08-07-95		WORK BEGAN- 09-25-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95				
CONTRACT WORKING DAYS-		175 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		110 PERCENT TIME USED- 63				
JONES G. FINKE INC.						
CONTRACT 07950075		TOTALS	5,085,944.49	707,878.03	3,799,871.82	78.6
CALHOUN AT CORPORATION DITCH		.066	\$ 46,184.50	\$ 4,845.00	4,845.00	11.0
FM 1090 STATION 61+00						
0515-03-034						
CD 515-3-34		ADD 1 BARREL TO EXISTING STRUCTURE				
WORK ORDER- 04-16-96		WORK BEGAN- 04-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-02-96				
CONTRACT WORKING DAYS-		15 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 03963086		TOTALS	46,184.50	4,845.00	4,845.00	11.0
COLORADO ALLEYTON		12.121	\$ 3,897,658.11	\$ 88,209.90	3,963,042.15	100.0
IH 10 AUSTIN C/L						
0271-01-061						
IM 10-6(76)100		MILLING, SHLDR & ACP				
WORK ORDER- 05-12-95		WORK BEGAN- 06-14-95				
DATE WORK COMPLETED- 04-26-96		TIME COMPUTED 05-28-95				
CONTRACT WORKING DAYS-		141 ADDL DAYS GRANTED- 17				
WORKING DAYS CHARGED-		144 PERCENT TIME USED- 91				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04950044		TOTALS	3,897,658.11	88,209.90	3,963,042.15	100.0
COLORADO HATTERMANN LN		5.269	\$ 1,978,862.79	\$ 448,726.33	577,438.54	30.7
IH 10 FM 806						
0535-08-064						
IM 10-6(77)690		MILLING, UNDERSEAL & ACP				
WORK ORDER- 12-21-95		WORK BEGAN- 03-18-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-06-96				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		27 PERCENT TIME USED- 36				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950004		TOTALS	1,978,862.79	448,726.33	577,438.54	30.7
DEWITT DISTRICTWIDE FOR YOAKUM & CORPUS CHRISTI		.001	\$ 336,519.00	\$ .00	.00	.0
VA						
0913-00-036						
STP 94(190)TE		ESTAB TRAIL, MAP & GUIDE				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
TOMMY L. JOHNSON, INC.						
CONTRACT 01960024		TOTALS	336,519.00	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEMITT VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 436,570.00	\$ 114,501.48	\$ 426,368.11	100.0
VA 0913-00-040 C 913-00-40 THERMAL PLASTIC MARKINGS						
WORK ORDER- 09-19-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED- 04-09-96	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 25					
PAIGE BARRICADES, INC.						
CONTRACT 08950026		TOTALS	436,570.00	114,501.48	426,368.11	100.0
DEMITT AT FIVE MILE COLETO CREEK		.692	\$ 1,250,603.87	\$ 108,087.38	\$ 756,517.88	63.6
US 183 0155-01-030 BH 95(141) REHAB BR & APPRS						
WORK ORDER- 10-11-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 187	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 50					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08950047		TOTALS	1,250,603.87	108,087.38	756,517.88	63.6
DEMITT VARIOUS LOCATIONS		44.931	\$ 129,500.00	\$ .00	\$ .00	.0
IH 10 IN GONZALES & FAYETTE COUNTIES						
0913-00-041 IH 10-6(78)634 CONC PAV REP						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS- 19	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 100					
UNIVERSAL SURETY OF AMERICA						
CONTRACT 12950060		TOTALS	129,500.00	.00	.00	0.0
FAYETTE 0.25 MI N OF FM 2436		.001	\$ 75,037.00	\$ 1,640.24	\$ 68,563.25	96.1
US 77 0268-01-042 CL 268-1-42 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 98					
COLUMBUS TREE & LAWN SERVICE						
CONTRACT 08950162		TOTALS	75,037.00	1,640.24	68,563.25	96.1
FAYETTE ETC FLATONIA WEST CL		199.306	\$ 1,296,938.47	\$ 62,802.77	\$ 318,553.43	25.8
US 90 ETC FLATONIA EAST CL						
0026-02-029 ETC						
CPM 26-2-29 SEAL COAT						
WORK ORDER- 12-21-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NEMMAN & KENG PAVING COMPANY INC.						
CONTRACT 11950022		TOTALS	1,296,938.47	62,802.77	318,553.43	25.8
GONZALES VEHICLE FACILITY OF INDEPENDENCE PARK		.001	\$ 177,133.37	\$ .00	\$ 127,890.29	75.9
VA GONZALES MEMORIAL MUSEUM						
0913-22-006 STP 94(197)TE DES & CONST WALK, BIKE & DRIVE TOURS						
WORK ORDER- 02-09-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 44					
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 01960052		TOTALS	177,133.37	.00	127,890.29	75.9

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***** GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183, SH 97, US 90A & FM 794) US 183 0154-01-055 STP 95(130)TE TRANSPORTATION ENHANCEMENT		.001	\$ 1,500,023.00	\$ 86,926.33	\$ 86,926.33	6.0
WORK ORDER- 02-27-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 335	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 14					
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	86,926.33	86,926.33	6.0
***** LAVACA IN YOAKUM AT S.P. RR UNDERPASS US 77A 0269-04-027 STP 96(624)R GR, STRS & SURF		.497	\$ 2,108,615.45	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45	.00	.00	0.0
***** LAVACA VIENNA FM 530 0.1 MI. EAST OF NAVIDAD RIVER 0515-04-022 CSR 515-4-22 BASE & SURFACE		7.018	\$ 961,012.90	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 04963065		TOTALS	961,012.90	.00	.00	0.0
***** LAVACA AT EAST AND WEST CAMPBELL BRANCH FM 957 0515-06-019 CD 515-6-19 REPL STRS & IMPRV ALIGN		.821	\$ 742,239.70	\$ 10,309.60	\$ 724,661.90	100.0
WORK ORDER- 08-11-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED- 04-12-96	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 100					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07950054		TOTALS	742,239.70	10,309.60	724,661.90	100.0
***** LAVACA AT LAVACA RIVER ON CR 229 CR #AA0229-02 0913-29-018 BR 95(112)OX REP. BRIDGE		.078	\$ 291,242.72	\$ 40,225.58	\$ 195,951.86	70.8
LAVACA AT SUPPLEJACK CRK ON CR 386 CR #AA0386-01 0913-29-020 BR 95(114)OX REPL BR		.057	\$ 198,082.48	\$ 51,032.92	\$ 166,271.64	88.3
WORK ORDER- 11-22-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 64					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09950052		TOTALS	489,325.20	91,258.50	362,223.50	77.9
***** MATAGORDA FM 1301 FM 1728 SH 35 1686-01-011 AR 1686-1-11 WIDENING, SEAL COAT, ACP		9.295	\$ 1,336,649.91	\$ 11,389.82	\$ 11,389.82	.8
WORK ORDER- 04-18-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03963030		TOTALS	1,336,649.91	11,389.82	11,389.82	0.8

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MATAGORDA	AT BRIAR CREEK ON CR 454	.071	\$ 170,627.06	\$ .00	.00	.0
CR	#AA0454-04					
0913-21-021						
BR 95(100)OX	REPL BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
	CONTRACT 03963080	TOTALS	170,627.06	.00	.00	0.0
MATAGORDA	ON 4TH ST AT COTTONWOOD CR	.040	\$ 465,956.65	\$ .00	420,168.45	100.0
CS						
0913-21-020						
BR 94(71)OX	REPL BR					
WORK ORDER- 06-15-95	WORK BEGAN- 07-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
DAYCO CONSTRUCTION CO.						
	CONTRACT 04950028	TOTALS	465,956.65	.00	420,168.45	100.0
MATAGORDA	E OF VAN VLECK	3.322	\$ 6,820,699.79	\$ 223,352.36	3,313,665.01	51.1
SH 35	W OF BUCK'S BAYOU					
0179-04-065						
DPI 0114(6)	GR, BS, SURF, C&G, STORM SEWER & PAV MRK					
WORK ORDER- 08-15-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 07950008	TOTALS	6,820,699.79	223,352.36	3,313,665.01	51.1
MATAGORDA	W OF FM 457	1.447	\$ 3,920,223.92	\$ 430,742.86	3,845,777.94	99.9
SH 35	W OF BUCK'S BAYOU					
0179-04-070						
DPI 0114(5)	RECONST TO 4-LANE FACILITY					
WORK ORDER- 12-02-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 09940039	TOTALS	3,920,223.92	430,742.86	3,845,777.94	99.9
MATAGORDA	FM 2853	9.675	\$ 1,683,775.38	\$ 288,876.61	619,965.04	38.7
SH 35	CL N OF PALACIOS					
0179-07-018						
CSR 179-7-18	GR & STRS (ADD SHLDRS)					
WORK ORDER- 11-07-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
T. L. JAMES & COMPANY, INC.						
	CONTRACT 09950030	TOTALS	1,683,775.38	288,876.61	619,965.04	38.7
VICTORIA	E FRTG RD OF US 59	5.781	\$ 719,740.05	\$ 2,441.50	2,441.50	.3
FM 444	RM 544+1.740					
0840-01-013						
CSR 840-1-13	TREAT EXIST. BASE, SCARIFY, HIDEN					
WORK ORDER- 04-18-96	WORK BEGAN- 04-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 03963035	TOTALS	719,740.05	2,441.50	2,441.50	0.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA ETC	US 59 OVERPASS		US 87' 51.973	\$ 3,489,609.85	\$ .00	.00	.0
US 59 ETC	OVERPASS						
0088-05-070 ETC							
MC 88-5-70	ACP						
WORK ORDER- 05-07-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
BAY, INC.							
CONTRACT 03963058			TOTALS	3,489,609.85	.00	.00	0.0
VICTORIA	LP 175, N		3.083	\$ 7,779,570.21	\$ 315,480.10	\$ 2,915,995.42	39.4
US 59	NEAR US 77 AT GOLDMAN HILL						
0088-04-060							
DB 95(1)	GR, STRS & SURF						
WORK ORDER- 06-02-95		WORK BEGAN- 07-21-95					
DATE WORK COMPLETED-		TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170	PERCENT TIME USED- 50					
BAY, INC.							
CONTRACT 04950043			TOTALS	7,779,570.21	315,480.10	2,915,995.42	39.4
VICTORIA	NORTH OF NORTHSIDE DR		1.490	\$ 4,726,572.98	\$ 399,741.01	\$ 4,337,612.12	96.9
US 77	GLASCOM ST IN VICTORIA						
0370-05-038							
STP 94(286)UM	GR, BASE, SURF, C&G & STORM SEMER						
WORK ORDER- 10-20-94		WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-		TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	241	PERCENT TIME USED- 107					
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 08940088			TOTALS	4,726,572.98	399,741.01	4,337,612.12	96.9
VICTORIA	BAASS LN		2.489	\$ 1,100,885.61	\$ 78,082.15	\$ 725,159.07	69.3
FM 236	US 59						
0842-03-026							
AR 842-3-26	ADD SHOULDERS AND ACP						
WORK ORDER- 10-10-95		WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-		TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95	PERCENT TIME USED- 83					
BAY, INC.							
CONTRACT 08950212			TOTALS	1,100,885.61	78,082.15	725,159.07	69.3
VICTORIA	LP 175		2.918	\$ 885,946.24	\$ 185,783.75	\$ 398,889.50	47.3
SH 185	MATCHETTE ROAD						
0432-02-064							
CSR 432-2-64	CONST LANES AT INTERSECTION						
WORK ORDER- 01-25-96		WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-		TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	50	PERCENT TIME USED- 32					
HUNTER INDUSTRIES, INC.							
CONTRACT 12950076			TOTALS	885,946.24	185,783.75	398,889.50	47.3
WHARTON	FM 2614		12.424	\$ 867,252.00	\$ 62,413.11	\$ 420,223.72	51.0
FM 102	0.9 MI W OF US 59						
0709-02-038							
MMP 709-2-38	RECOND RD & BASE GR						
WORK ORDER- 08-30-95		WORK BEGAN- 09-27-95					
DATE WORK COMPLETED-		TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	104	PERCENT TIME USED- 72					
HUBCO, INC.							
CONTRACT 07950128			TOTALS	867,252.00	62,413.11	420,223.72	51.0
DISTRICT CONTRACT AMOUNT						54,667,083.70	
DISTRICT ESTIMATES THIS MONTH						3,736,804.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE						28,283,058.75	

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BASTROP AT FM 86		.307	\$ 224,673.35'	.00'	.00'	.0'
FM 20 0115-04-030 CD 115-4-30 RECONSTRUCT INTERSECTION						
WORK ORDER- 04-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 4		WORK BEGAN- 00-00-00 TIME COMPUTED 04-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 9				
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963090		TOTALS	224,673.35'	.00'	.00'	0.0'
BASTROP AT SOUTH SHORE OF LAKE BASTROP		.001	\$ 1,063,324.47'	137,680.45'	952,765.01'	94.3'
PH IN BASTROP STATE PARK 0914-18-022 C 914-18-22 GR, BASE & SURF						
BASTROP STOCK-ACCT 14-1-0301		.000	\$ .00'	.00'	1,624.50'	.0'
WORK ORDER- 07-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 127 WORKING DAYS CHARGED- 117		WORK BEGAN- 07-25-95 TIME COMPUTED 07-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 92				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06950071		TOTALS	1,063,324.47'	137,680.45'	954,389.51'	94.4'
BURNET HOOVER VALLEY ROAD, EAST		1.893	\$ 1,692,155.04'	128,767.39'	969,856.82'	60.3'
SH 29 0.6 MI W OF US 281 0150-05-033 C 150-5-33 WIDEN TO 5-LANE URBAN SECTION						
WORK ORDER- 10-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 238 WORKING DAYS CHARGED- 108		WORK BEGAN- 11-08-95 TIME COMPUTED 10-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04'	128,767.39'	969,856.82'	60.3'
CALDWELL ETC US 183		85.083	\$ 1,184,831.89'	.00'	.00'	.0'
FM 20 ETC BASRTOP C/L, ETC. 0115-03-018 ETC CPM 115-3-18 SEAL COAT						
WORK ORDER- 03-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 44 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
JOE RICHARDS, INC.						
CONTRACT 02960024		TOTALS	1,184,831.89'	.00'	.00'	0.0'
CALDWELL ON CR 128 AT WEST FORK PLUM CREEK		.085	\$ 132,915.85'	.00'	.00'	.0'
CR 0914-22-021 BR 93(288)OX REPL BR & APPRS						
WORK ORDER- 05-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 56 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 05-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 04963022		TOTALS	132,915.85'	.00'	.00'	0.0'
CALDWELL FM 20		5.930	\$ 1,315,706.69'	114,323.60'	424,517.84'	33.9'
FM 86 0805-03-015 CSR 805-3-15 WIDEN TO 2-11' LANES W/2-3' SHOULDERS						
WORK ORDER- 10-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 151 WORKING DAYS CHARGED- 97		WORK BEGAN- 11-15-95 TIME COMPUTED 10-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
HUNTER INDUSTRIES, INC.						
CONTRACT 08950109		TOTALS	1,315,706.69'	114,323.60'	424,517.84'	33.9'

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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GILLESPIE ETC FM 648	US	100.352		\$ 1,437,957.07	\$ .00	.00	.0
US 87 ETC 290							
0071-06-049 ETC							
CPM 71-6-49	SEAL COAT						
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
JOE RICHARDS, INC.			CONTRACT 02960080	TOTALS	1,437,957.07	.00	.00 0.0
GILLESPIE	6.0 MI. S. OF US 290 IN HARPER	.918		\$ 958,397.40	\$ 76,863.71	666,646.40	73.3
RM 783	7.3 MI. S. OF US 290						
1135-01-013							
AR 1135-1-13	REALIGN CURVES TO MEET 55 MPH STD						
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	119					
WORKING DAYS CHARGED-	PERCENT TIME USED-	120					
T. M. DAVIS CONSTRUCTION, INC.			CONTRACT 08950096	TOTALS	958,397.40	76,863.71	666,646.40 73.3
GILLESPIE	US 290 IN FREDERICKSBURG	1.273		\$ 2,245,583.00	\$ 175,491.86	1,000,523.60	46.9
SH 16	STADIUM DRIVE						
0291-01-039							
MAUSTP 95(219)UM	WIDEN AND INSTALL CURB AND GUTTER						
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	259					
WORKING DAYS CHARGED-	PERCENT TIME USED-	114					
CAPITAL EXCAVATION COMPANY			CONTRACT 08950179	TOTALS	2,245,583.00	175,491.86	1,000,523.60 46.9
HAYS	US 290 (STA 507+50/513)DRIPPING SPRINGS	.001		\$ 20,764.90	\$ .00	.00	.0
VA	LOOP 64 (STA 507+56/516.13)						
0914-33-017							
STP 94(250)TE	DEVELOP COUNTY TRIANGLE INTO GARDEN						
WORK ORDER- 05-03-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
NALLE LANDSCAPE COMPANY			CONTRACT 04963054	TOTALS	20,764.90	.00	.00 0.0
HAYS	SH 123	6.892		\$ 19,755,822.95	\$ 616,343.22	20,111,853.07	99.9
IH 35	COMAL COUNTY LINE						
0016-03-061							
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB						
HAYS		.000		\$ .00	\$ 3,577.95	116,879.43	.0
0016-03-070							
IR 35-3(163)198							
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450					
WORKING DAYS CHARGED-	PERCENT TIME USED-	580					
HUNTER INDUSTRIES, INC.			CONTRACT 08920060	TOTALS	19,755,822.95	619,921.17	20,228,732.50 99.9
HAYS	TRAVIS C/L	.002		\$ 218,275.63	\$ 88,459.76	165,573.02	79.8
IH 35	0.17 MI N OF LP 82						
0016-02-086							
IM 35-3(188)204	REFURBISH GUIDE SIGNS						
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85					
WORKING DAYS CHARGED-	PERCENT TIME USED-	77					
G. CARTER CONSTRUCTION COMPANY, INC.			CONTRACT 08950012	TOTALS	218,275.63	88,459.76	165,573.02 79.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS AT SH 80		.001	\$ 354,519.30	\$ 1,161.94	\$ 366,981.88	99.9
IH 35 0016-03-074 IM 35-3(187)205 CONSTRUCT TURNAROUNDS						
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 74 WORKING DAYS CHARGED- 76		WORK BEGAN- 10-24-95 TIME COMPUTED 10-21-95 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 94				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950192		TOTALS	354,519.30	1,161.94	366,981.88	99.9
HAYS 500 FT S OF FM 1626		2.943	\$ 1,497,887.99	\$ 45,068.41	\$ 1,469,094.35	99.9
FM 2770 RM 150 3210-01-006 STP 94(315)R WIDEN TO 2-12' LANES WITH 8' SHOULDERS						
WORK ORDER- 12-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 218		WORK BEGAN- 01-19-95 TIME COMPUTED 12-18-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 99				
HUNTER INDUSTRIES, INC.						
CONTRACT 10940079		TOTALS	1,497,887.99	45,068.41	1,469,094.35	99.9
HAYS ON CHAPARRAL DR AT LITTLE BEAR CREEK		.071	\$ 332,925.50	\$ 78,216.99	\$ 264,046.67	83.4
CR NBI #141060AA0102001 0914-33-020 BR 95(105)OX REPLACE BRIDGE						
WORK ORDER- 12-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 42		WORK BEGAN- 01-31-96 TIME COMPUTED 01-05-96 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 76				
DAYCO CONSTRUCTION CO.						
CONTRACT 11950086		TOTALS	332,925.50	78,216.99	264,046.67	83.4
TRAVIS BALCONES WOODS DR		1.400	\$ 216,020.00	\$ 190.00	\$ 187,466.97	91.3
US 183 GREAT HILLS TRAIL 0151-06-111 CL 151-6-111 LANDSCAPE						
WORK ORDER- 02-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 81		WORK BEGAN- 02-28-95 TIME COMPUTED 03-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 90				
RICHARD T. NALLE, III						
CONTRACT 01950016		TOTALS	216,020.00	190.00	187,466.97	91.3
TRAVIS AT 0.2 MI. N. OF IH35/BEN WHITE BLVD.		.001	\$ 327,277.10	\$ 40,783.26	\$ 283,398.88	91.1
US 290 0113-13-084 RW 113-13-84 ACQUIRE ROW & CONSTRUCT IRS PARKING LOT						
WORK ORDER- 01-29-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 57		WORK BEGAN- 01-30-96 TIME COMPUTED 02-07-96 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 88				
JKL, INC.						
CONTRACT 01960028		TOTALS	327,277.10	40,783.26	283,398.88	91.1
TRAVIS IH 35		2.333	\$ 3,732,854.88	\$ 473,414.96	\$ 1,247,953.36	35.1
FM 734 DESSAU ROAD 3417-03-002 STP 95(66)MM CONST 4-LANE ROAD						
WORK ORDER- 02-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 41		WORK BEGAN- 03-03-96 TIME COMPUTED 03-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 16				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88	473,414.96	1,247,953.36	35.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS 0.523 MI N OF HOWARD LANE		6.846	\$ 1,256,859.80	\$ 147,840.47	147,840.47	12.3
IH 35 NORTH LIMITS OF US 183 STRUCTURE						
0015-13-253						
IM 35-3(191)240 SEAL & MICROSURFACE MAIN LANES						
WORK ORDER- 03-22-96	WORK BEGAN- 04-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 24					
VIKING CONSTRUCTION, INC.						
CONTRACT 02960007		TOTALS	1,256,859.80	147,840.47	147,840.47	12.3
TRAVIS 0.35 MI S OF PFENNIG LN		.001	\$ 69,657.00	\$ 10,497.43	10,497.43	15.8
VA APPLEWOOD DRIVE						
0914-04-057						
STP 96(15)MM HOKAN TRAIL						
WORK ORDER- 03-18-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960029		TOTALS	69,657.00	10,497.43	10,497.43	15.8
TRAVIS AT CYPRESS CREEK		.001	\$ 52,076.45	\$ .00	.00	.0
RM 2769						
2718-01-007						
CD 2718-1-7 EROSION CONTROL						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 02960048		TOTALS	52,076.45	.00	.00	0.0
TRAVIS DESSAU ROAD		.001	\$ 203,519.95	\$ .00	.00	.0
VA TIMBERBEND DRIVE						
0914-04-039						
STP 94(249)TE BIKEWAYS						
WORK ORDER- 04-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 02960076		TOTALS	203,519.95	.00	.00	0.0
TRAVIS CREEK MOUNTAIN ROAD		.930	\$ 1,829,107.81	\$ 141,281.71	1,493,598.91	85.9
RM 2222 HIGHLAND HILLS CIRCLE						
2100-01-026						
STP 95(179)R ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER- 05-01-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-95					
CONTRACT WORKING DAYS-	211 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	206 PERCENT TIME USED- 95					
H. B. ZACHRY COMPANY						
CONTRACT 03950004		TOTALS	1,829,107.81	141,281.71	1,493,598.91	85.9
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 534,750.00	\$ 23,062.67	362,471.49	71.3
VA						
0914-00-068						
C 914-00-68 TRAFFIC SIGNALS (NON SITE SPECIFIC)						
WORK ORDER- 04-20-95	WORK BEGAN- 06-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	362 PERCENT TIME USED- 75					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03950065		TOTALS	534,750.00	23,062.67	362,471.49	71.3



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS EAST END WILLIAMSON CREEK BR US 290 0.5 MI E OF INDUSTRIAL OAKS 0113-09-048 NH 96(630)M CONST FRTG RDS & MAIN LNS		1.715	\$ 23,293,834.29	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29	.00	.00	0.0
TRAVIS IH 35 US 290 E OF CROSS PARK DRIVE 0114-01-047 CPM 114-1-47 OVERLAY & 1CST		6.204	\$ 1,323,616.40	\$.00	.00	.0
WORK ORDER- 04-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963031		TOTALS	1,323,616.40	.00	.00	0.0
TRAVIS AT 0.2 MI E OF LP 360 RM 2244 (AT VILLAGE AT WESTLAKE) 2102-01-042 CC 2102-1-42 ADD TURN LANE AND TRAFFIC SIGNAL		.301	\$ 138,182.58	15,685.01	15,685.01	11.9
WORK ORDER- 04-08-96	WORK BEGAN- 04-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 5					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963046		TOTALS	138,182.58	15,685.01	15,685.01	11.9
TRAVIS S OF RM 2244 LP 360 (ENTRANCE TO VILLAGE AT WESTLAKE) 0113-13-113 CC 113-13-113 ADD DUAL LEFT TURN BAY		.149	\$ 106,527.55	14,206.20	14,206.20	14.0
WORK ORDER- 04-08-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 11					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963087		TOTALS	106,527.55	14,206.20	14,206.20	14.0
TRAVIS AT LP 1 INTCHG US 183 0151-06-104 CL 151-6-104 LANDSCAPE DEVELOPMENT		.001	\$ 260,561.44	980.00	243,487.61	95.3
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	980.00	243,487.61	95.3
WILLIAMSON S OF FM 3406 IH 35 S OF US 79 0015-09-125 IM 35-3(193)253 REFURBISH GUIDE SIGNS		.862	\$ 11,815.00	.00	.00	.0
TRAVIS S OF US 290 IH 35 S OF MM CANNON 0015-13-243 IM 35-3(194)229 REFURBISH GUIDE SIGNS		10.941	\$ 372,188.60	.00	.00	.0
WORK ORDER- 05-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BEVAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04963013		TOTALS	384,003.60	.00	.00	0.0

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AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99'	.00'	.00'	0.0'
TRAVIS	DESSAU RD	1.454	\$ 4,142,980.99'	.00'	.00'	.0'
FM 734	1.45 MILES EAST					
3417-03-004						
C 3417-3-4	CONST 4-LN RDWY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	244 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963059		TOTALS	1,179,999.99'	.00'	.00'	0.0'
TRAVIS	LP 111 (AIRPORT BLVD)	3.428	\$ 1,179,999.99'	.00'	.00'	.0'
IM 35	COLORADO RIVER BRIDGE					
0015-13-255						
IM 35-3(192)233	MILL,SEAL,&OV MAIN LANES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03'	350,256.79'	34,458,434.22'	99.9'
TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03'	350,256.79'	34,458,434.22'	99.9'
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 111					
WORKING DAYS CHARGED-	661 PERCENT TIME USED- 102					
*****						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24'	1,696,718.76'	18,105,197.41'	80.5'
TRAVIS	AT HENRY MILLER DRIVE	.001	\$ 2,143,855.70'	.00'	2,280,167.81'	99.9'
US 290						
0113-09-058						
MANH 94(42)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 09-30-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED- 130					
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 99					
*****						
CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70'	.00'	2,280,167.81'	99.9'
TRAVIS	S OF FM 734 (PARKER LANE)	1.787	\$ 479,837.77'	16,947.74'	553,304.22'	99.9'
IM 35	N OF BRAKER LANE					
0015-13-237						
IM 35-3(176)243	REVISE SOUTHBOUND RAMP PATTERN					
WORK ORDER- 08-18-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 100					
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 07950033		TOTALS	479,837.77'	16,947.74'	553,304.22'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9
TRAVIS	AT WESTBANK DRIVE	.349	\$ 170,984.16	\$ .00	174,852.82	99.9
LP 360						
0113-13-108						
STP 93(212)HES	MDN, GR, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	465,615.31	4,186,435.88	90.3
TRAVIS	RM 2222	2.196	\$ 4,879,173.74	\$ 465,615.31	4,186,435.88	90.3
RM 620	QUINLAN PARK ROAD					
0683-02-039						
STP 94(171)MM	GR, STRS, BASE & SURF					
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	306 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	322 PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10	90,544.79	2,097,081.94	90.6
TRAVIS	IN AUSTIN ON LAMAR BLVD FROM	.777	\$ 2,444,843.10	\$ 90,544.79	2,097,081.94	90.6
MH	AIRPORT BLVD TO US HWY 183					
8055-14-001						
C 8055-14-1	RECONSTRUCT TO 6-LANE DIVIDED					
WORK ORDER- 09-30-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	259 PERCENT TIME USED- 104					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	3,800.00	3,800.00	0.1
TRAVIS	ON S CONGRESS AVE FR US 290	.908	\$ 3,320,660.01	\$ 3,800.00	3,800.00	.1
LP 275	N OF WILLIAMSON CRK					
0016-01-070						
STP 91(80)MM	RECONST TO 60' C&G SECTION					
WORK ORDER- 12-05-95	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	311 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 2					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950074		TOTALS	308,183.90	.00	266,396.77	95.6
TRAVIS	FRT RDS FROM WOODWARD AVE	1.477	\$ 308,183.90	\$ .00	266,396.77	95.6
IH 35	US 183					
0015-13-238						
IM 35-3(185)240	S.E.T.'S, EXTEND TURNAROUND, STORM SEWER					
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 160					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950090		TOTALS	869,321.01	.00	5,743.32	0.6
TRAVIS	FRT RDS FROM WOODWARD AVE	3.037	\$ 869,321.01	\$ .00	5,743.32	.6
IH 35	5TH STREET					
0015-13-249						
CPM 15-13-249	MILL, SEAL, & OVERLAY FRT ROADS					
WORK ORDER- 10-10-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 22					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT MCKINNEY FALLS STATE PARK		.002	\$ 894,915.27	\$ 82,603.62	511,829.51	60.2
VA 0914-04-044 C 914-4-44						
REHAB/REPAIR PARK ROAD & PARK LOTS B,C,D						
WORK ORDER- 10-23-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 113						
WORKING DAYS CHARGED- 88						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950093		TOTALS	894,915.27	82,603.62	511,829.51	60.2
TRAVIS STONEBRIDGE		2.339	\$ 701,878.06	.00	4,776.03	.7
LP 1 N OF STECK AVENUE						
3136-01-102						
CPM 3136-1-102						
MILL, SEAL & OVERLAY MAINLANES						
WORK ORDER- 10-10-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 35						
WORKING DAYS CHARGED- 0						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950100		TOTALS	701,878.06	.00	4,776.03	0.7
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 515,482.10	25,474.21	480,517.94	99.9
VA						
0914-00-074						
C 914-00-74						
PAVEMENT MARKING						
WORK ORDER- 09-18-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 64						
WORKING DAYS CHARGED- 72						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950145		TOTALS	515,482.10	25,474.21	480,517.94	99.9
TRAVIS AT ROLLINGWOOD DR		.014	\$ 148,011.95	4,375.89	142,946.02	98.5
LP 1						
3136-01-101						
CC 3136-1-101						
STORM SEWER						
WORK ORDER- 10-23-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 56						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950228		TOTALS	148,011.95	4,375.89	142,946.02	98.5
TRAVIS 0.3 MI E OF BRODIE LN		1.608	\$ 50,435,315.93	467,980.56	45,281,643.04	94.5
US 290 LP 360						
0113-09-047						
NH 92(103)M						
GR STRS BASE CONC PAV ACP ILLM SIGN SIGS						
WORK ORDER- 12-01-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 820						
WORKING DAYS CHARGED- 728						
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	467,980.56	45,281,643.04	94.5
TRAVIS FM 1325		2.080	\$ 234,733.00	1,140.00	194,728.22	87.3
US 183 GEORGIAN DR						
0151-06-108						
CL 151-6-108						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-12-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 74						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00	1,140.00	194,728.22	87.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS E OF SP RR US 183 LP 275 (N LAMAR BLVD.) 0151-06-078 NH 94(2)M CONST ELEVATED STRUCTURE		3.329	\$ 71,328,098.98	\$ 1,743,518.47	\$ 50,234,378.55	74.1
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS- 999	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 662	PERCENT TIME USED- 64					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98	1,743,518.47	50,234,378.55	74.1
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS US 290 0.3 MI E OF BRODIE LN 0113-09-049 C 113-9-49 CONST MAIN LNS		1.748	\$ 8,759,583.03	\$ 358,952.85	\$ 4,417,390.64	53.0
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 72					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03	358,952.85	4,417,390.64	53.0
TRAVIS AT CAMP CRAFT, WESTLAKE, & WESTBANK DR.S RM 2244 2102-01-039 CD 2102-1-39 ADD RIGHT TURN LANES AT 3 LOCATIONS		.300	\$ 186,752.95	\$ 19,195.21	\$ 132,428.81	74.7
WORK ORDER- 01-08-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 43					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 12950073		TOTALS	186,752.95	19,195.21	132,428.81	74.7
WILLIAMSON AT RM 620 US 183 0151-05-066 STP 95(65)MM INTERSECTION IMPROVEMENTS		.001	\$ 924,819.81	\$ 1,045.00	\$ 874,594.37	99.5
WORK ORDER- 03-28-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950009		TOTALS	924,819.81	1,045.00	874,594.37	99.5
WILLIAMSON 600 FT W OF STARWOOD DR RM 1431 600 FT E OF CR 185 1378-02-014 CD 1378-2-14 ADD LEFT TURN LANES		.312	\$ 74,253.05	\$ .00	\$ .00	.0
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS- 14	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960087		TOTALS	74,253.05	.00	.00	0.0
WILLIAMSON AT ONION CREEK FM 3406 1378-06-006 CC 1378-6-6 DRAINAGE IMPROVEMENTS		.015	\$ 167,767.50	\$ .00	\$ .00	.0
WORK ORDER- 04-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03963041		TOTALS	167,767.50	.00	.00	0.0

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WILLIAMSON COTTONHOOD CREEK US 79 FM 3349 0204-02-022 CPM 204-2-22 MICROSURFACE & 1CST		27.188	\$ 1,939,319.69	\$ .00	.00	.0
WORK ORDER- 04-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	61 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963059		TOTALS	1,939,319.69	.00	.00	0.0
WILLIAMSON FM 2338 FM 3405 WEST OF RUSSELL PARK RD 1755-03-004 CSR 1755-3-4 BASE OVERLAY, WIDENING, AND TWO CST		1.327	\$ 733,873.10	\$ 61,916.31	638,342.51	94.5
WORK ORDER- 06-12-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-95					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 125					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 04950035		TOTALS	733,873.10	61,916.31	638,342.51	94.5
WILLIAMSON AT VARIOUS BRIDGES ON IH35 IN WMSN CNTY VA 0914-05-075 IM 35-3(184)252 REPAIR SEALED EXPANSION JOINTS		.001	\$ 170,900.00	\$ 4,570.69	163,612.23	99.9
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 67					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	4,570.69	163,612.23	99.9
WILLIAMSON HUNTERS CHASE DR US 183 TRAVIS C/L 0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL		.472	\$ 11,824,912.47	\$ 489,231.57	3,674,169.40	32.7
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	408 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 38					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	489,231.57	3,674,169.40	32.7
WILLIAMSON AT CORNERWOOD, O'CONNOR, & WYOMING SPRGS RM 620 0683-01-051 CD 683-1-51 ADD LEFT TURN LANE		.601	\$ 511,494.90	\$ 29,507.37	500,876.05	99.9
WORK ORDER- 08-15-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 96					
JKL, INC.						
CONTRACT 07950134		TOTALS	511,494.90	29,507.37	500,876.05	99.9
WILLIAMSON RM 2338 IH 35 SH 29 0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURF		1.457	\$ 3,942,295.00	\$ 213,532.48	3,554,930.49	94.9
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	269 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	213,532.48	3,554,930.49	94.9

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WILLIAMSON PROVIDENT LANE IN ROUNDROCK FM 685		.113	\$ 119,962.00	\$ 41,045.70	41,045.70	36.0
US 79						
0204-01-040						
CSR 204-1-40 UPGRADE SMALL DRAINAGE STRUCTURES						
WORK ORDER- 09-15-95	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950091		TOTALS	119,962.00	41,045.70	41,045.70	36.0
WILLIAMSON 6.6 MI N OF IH 35		6.193	\$ 3,270,729.76	\$ 156,580.67	683,417.76	21.9
SH 195 FM 970, S OF FLORENCE						
0440-01-032						
CSR 440-1-32 ADD SHOULDERS						
WORK ORDER- 10-10-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	156,580.67	683,417.76	21.9
WILLIAMSON 2.0 MI WEST OF MILAM C/L		5.492	\$ 688,538.75	\$ .00	.00	.0
US 79 7.75 MI WEST OF MILAM C/L						
0204-04-036						
CPM 204-4-36 SEAL & OVERLAY						
WORK ORDER- 10-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	.00	.00	0.0
WILLIAMSON PARLIAMENT PLACE ON SPICEWOOD SPRGS RD		.430	\$ 1,184,889.84	\$ 239,232.15	325,904.31	28.9
CS WEST OF SHAKESPEAREAN WAY						
0914-05-064						
STP 95(33)MM RECONSTRUCT TO 5-LN URBAN						
WORK ORDER- 10-12-95	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	239,232.15	325,904.31	28.9
WILLIAMSON CR 172		.928	\$ 729,071.70	\$ 168,532.27	672,122.41	97.0
FM 1325 W OF IH 35						
1376-01-016						
STP 95(299)HES WDN PAVED SHOULDER & INST CONT TURN LN						
WORK ORDER- 10-11-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950180		TOTALS	729,071.70	168,532.27	672,122.41	97.0
WILLIAMSON ON BI 35L (MAYS ST) FROM US79		.587	\$ 89,332.00	\$ .00	105,591.83	100.0
BI 35-L BOWMAN ST						
0015-16-015						
STP 95(262)MM SIDEWALKS						
WORK ORDER- 09-21-95	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950187		TOTALS	89,332.00	.00	105,591.83	100.0

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WILLIAMSON VA 0914-05-081 STP 95(320)MM IN CEDAR PARK ON E PARK ST FROM US 183 BUFFALO AVE CONSTRUCT SIDEWALKS		.001	\$ 86,521.00	\$ .00	80,837.85	98.3
WORK ORDER- 10-27-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 93					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950193			TOTALS	86,521.00	.00	80,837.85 98.3
*****						
WILLIAMSON	FM 685	10.102	\$ 110,717.40	\$ .00	102,258.14	97.2
US 79	FM 3349					
0204-02-019						
CSR 204-2-19	UPGRADE SMALL DRAINAGE STRUCTURES					
WILLIAMSON	FM 3349	2.445	\$ 114,529.50	\$ .00	102,658.22	94.3
US 79	BU 79-B IN TAYLOR					
0204-03-035						
CSR 204-3-35	UPGRADE SMALL DRAINAGE STRUCTURES					
WORK ORDER- 09-08-95	WORK BEGAN- 09-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
DAYCO CONSTRUCTION CO.						
CONTRACT 08950213			TOTALS	225,246.90	.00	204,916.36 95.7
*****						
WILLIAMSON	IH 35	.363	\$ 2,333,055.43	\$ 96,122.85	573,554.21	25.8
SH 29	SCENIC DRIVE IN GEORGETOWN					
0337-01-020						
C 337-1-20	WIDEN GR, STR, BS AND ASPH CONC PVT					
WORK ORDER- 10-11-95	WORK BEGAN- 01-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 36					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227			TOTALS	2,333,055.43	96,122.85	573,554.21 25.8
*****						
WILLIAMSON	RM 1431	4.309	\$ 4,336,083.12	\$ 440,142.32	1,459,076.86	35.4
FM 734	RM 620					
3417-02-004						
C 3417-2-4	GR, STRS & SURF					
WORK ORDER- 11-08-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 35					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061			TOTALS	4,336,083.12	440,142.32	1,459,076.86 35.4
*****						
WILLIAMSON	AT RIDGELINE, PECAN PARK & LAKECREEK PKWY	.830	\$ 388,666.60	\$ 1,230.25	412,973.10	99.9
RM 620						
0683-01-050						
STP 95(16)MM	CONSTRUCT LEFT TURN LANE					
WILLIAMSON	AT PECAN PARK BLVD	.001	\$ 37,896.50	\$ .00	37,061.08	99.9
RM 620						
0683-01-053						
C 683-1-53	TRAFFIC SIGNAL					
WORK ORDER- 03-03-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 102					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12940007			TOTALS	426,563.10	1,230.25	450,034.18 99.9
*****						
DISTRICT CONTRACT AMOUNT					312,236,105.91	
DISTRICT ESTIMATES THIS MONTH					9,603,710.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE					208,052,048.59	



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ATASCOSA ETC MEDINA CO LINE, N IH 35 ETC MI N OF FM 2790 0017-04-026 ETC CPM 17-4-26 SEAL COAT(EAST FRONTAGE ROAD)		0.3	245.780	\$ 2,873,632.90	.00	.0
WORK ORDER- 03-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 68 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
BRANNAN PAVING COMPANY, INC.		CONTRACT 02960010	TOTALS	2,873,632.90	.00	.0
ATASCOSA US 281 FM 536 WILSON COUNTY LINE 1009-03-009 STP 96(134)RM GRAD, STR, BASE, SURF		5.597	\$ 679,085.70	270,517.83	274,289.33	42.5
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 78 WORKING DAYS CHARGED- 13		WORK BEGAN- 03-27-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 17				
S. H. TOLLIVER COMPANY		CONTRACT 02960030	TOTALS	679,085.70	270,517.83	274,289.33 42.5
ATASCOSA SH 16, IN POTEET, W FM 476 0.2 MI E OF FM 1333 0853-01-007 STP 95(22)RM GR, STR, BASE AND SURF		3.162	\$ 1,627,513.31	43,602.57	1,561,022.70	99.9
WORK ORDER- 05-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 164		WORK BEGAN- 06-12-95 TIME COMPUTED 06-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 91				
E. E. HOOD & SONS, INC.		CONTRACT 04950051	TOTALS	1,627,513.31	43,602.57	1,561,022.70 99.9
ATASCOSA 0.2 MI E OF FM 1333, W FM 476 FM 2504 AT ROSSVILLE 0853-01-008 CSR 853-1-8 GRAD, STR, BASE, SURF		3.389	\$ 1,566,224.97	82,607.99	1,183,344.56	79.5
WORK ORDER- 08-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 125		WORK BEGAN- 08-22-95 TIME COMPUTED 08-30-95 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
DEAN WORD COMPANY, LTD.		CONTRACT 06950066	TOTALS	1,566,224.97	82,607.99	1,183,344.56 79.5
ATASCOSA 0.8 MI N OF US 281A, N OF CAMPBELLTON IH 37 1.0 MI N OF FM 791 0073-05-057 IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY		2.140	\$ 635,851.93	.00	3,608.10	.5
ATASCOSA 1.0 MI N OF FM 791 IH 37 ATASCOSA/LIVE OAK CO LINE 0073-06-040 IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY		7.621	\$ 2,308,014.88	44,817.44	58,287.68	2.6
WORK ORDER- 10-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0		WORK BEGAN- 03-29-96 TIME COMPUTED 10-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.		CONTRACT 08950125	TOTALS	2,943,866.81	44,817.44	61,895.78 2.2
ATASCOSA AT LAGUNILLAS CR, LIVE OAK CR & SAN SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI S OF SH 85) 0328-06-021 BR 96(5) REPLACE BRIDGES & APPROACHES		.701	\$ 1,284,494.46	36,694.32	75,133.22	6.1
WORK ORDER- 01-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 2		WORK BEGAN- 03-29-96 TIME COMPUTED 02-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 1				
SHANNON-MONK, INC.		CONTRACT 12950046	TOTALS	1,284,494.46	36,694.32	75,133.22 6.1

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BEXAR ON O'CONNOR RD (PS 1503-02) FR IH 35		1.458	\$ 2,464,135.00	\$ 148,195.01	\$ 2,453,597.54	99.9
MH MILLER RD						
0915-12-134						
STP 93(196)MM GRAD, STR, BASE, SURF						
WORK ORDER- 03-10-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 96					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 99					
DEAN WORD COMPANY, LTD.						
CONTRACT 01940002		TOTALS	2,464,135.00	148,195.01	2,453,597.54	99.9
BEXAR AT VALLEY HI DR, MEDINA BASE RD AND		.002	\$ 271,141.70	.00	.00	.0
IH 410 RAY ELLISON BLVD						
0521-05-104						
CD 521-5-104 INSTALL ILLUMINATION						
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01960015		TOTALS	271,141.70	.00	.00	0.0
BEXAR 0.1 MI E OF ACKERMAN RD		.001	\$ 305,034.00	95,285.76	143,933.33	49.6
FM 78 LP 1604 (VARIOUS LOCATIONS)						
0025-09-067						
CAD 25-9-67 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 02-27-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 48					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01960031		TOTALS	305,034.00	95,285.76	143,933.33	49.6
BEXAR IN LIVE OAK ON TOEPPERWEIN RD		.001	\$ 45,466.46	.00	.00	.0
CS AT NARROW PASS						
0915-12-206						
STP 95(344)MM INSTALL TRAFFIC SIGNAL						
WORK ORDER- 02-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 01960043		TOTALS	45,466.46	.00	.00	0.0
BEXAR US 90 (M), S		4.938	\$ 1,144,521.02	.00	.00	.0
LP 1604 0.7 MI N OF FM 2536						
2452-01-030						
STP 96(136)R GR, BS & SURF						
WORK ORDER- 04-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
DEAN WORD COMPANY, LTD.						
CONTRACT 02960008		TOTALS	1,144,521.02	.00	.00	0.0
BEXAR IH 410		3.696	\$ 1,072,416.82	.00	.00	.0
SP 537 US 281						
0253-04-103						
CPM 253-4-103 PLAN, SEAL COAT, ACP OVERLAY, PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 02960022		TOTALS	1,072,416.82	.00	.00	0.0

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AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960069		TOTALS	1,485,017.67'	222,241.93'	307,114.93'	21.7'
BEXAR	1,126 M SW OF LP 1604(SOMERSET RD), M	7.400	\$ 1,485,017.67'	\$ 222,241.93'	\$ 307,114.93'	21.7'
FM 2790	ATASCOSA COUNTY LINE					
1741-02-024						
STP 96(135)R	GRAD, STR, BASE, SURF					
WORK ORDER- 03-18-96	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47'	.00'	9,183,762.39'	99.9'
BEXAR	LP 1604	4.934	\$ 8,889,945.47'	\$ .00'	\$ 9,183,762.39'	99.9'
FM 1957	FM 3487					
2104-02-017						
STP 92(5)MM	GR, STRS, BASE & SURF					
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950011		TOTALS	1,676,817.38'	37,070.84'	1,433,596.80'	89.9'
BEXAR	IN SAN ANTONIO ON TOEPPERHEIN RD	1.270	\$ 1,676,817.38'	\$ 37,070.84'	\$ 1,433,596.80'	89.9'
CS	FROM RAINTREE FOREST TO IH 35					
0915-12-143						
STP 95(2)MM	GRAD, STR, BASE, SURF, RR CROSSING					
WORK ORDER- 05-04-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963042		TOTALS	529,687.68'	.00'	.00'	0.0'
BEXAR	IH 10	15.083	\$ 3,703,960.03'	\$ .00'	\$ .00'	.0'
IH 35	LP 13					
0017-09-071						
IM 35-2(223)151	SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03'	.00'	.00'	0.0'
BEXAR	SAN ANTONIO RIVER, N	3.200	\$ 2,986,254.49'	\$ .00'	\$ .00'	.0'
US 281	0.3 MI S OF BASSE RD					
0073-08-121						
NH 96(611)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM MH 8000-15-004 0.5 MI W OF WETMORE RD TO NACOGDOCHES RD MANH 94(33)M GR, STRS, BASE, SURF, ILLUMIN & SIGN		1.618	\$ 15,110,349.59	\$ 576,968.25	\$ 13,445,789.81	93.6
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 102					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59	576,968.25	13,445,789.81	93.6
BEXAR LP 1604, 1.9 KM S OF US 90, W FM 143 CAGNON RD(NEW LOCATION W OF SAN ANTONIO) 3615-01-001 A 3615-1-1 GRAD, STR, BASE, SURF		1.289	\$ 839,548.28	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963025		TOTALS	839,548.28	.00	.00	0.0
BEXAR 1.7 MI S OF US 90 LP 353 TAFT BLVD, 0.1 MI S OF US 90 0D17-01-020 CPM 17-1-20 PLAN, ACP OVERLAY		3.361	\$ 380,480.75	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963034		TOTALS	380,480.75	.00	.00	0.0
BEXAR IN SAN ANTONIO FR IH 10 IH 410 HONEYSUCKLE LN 0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS		.001	\$ 209,290.91	13,298.70	222,326.29	99.9
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD 0521-04-215 NH 94(14)IM GR, STRS, BASE, SURF & SIGN		.946	\$ 17,529,709.10	952,450.48	7,647,345.92	45.9
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	965,749.18	7,869,672.21	46.6
BEXAR 0.3 MI SE OF IH 410, SE SP 421 CINCINNATI AVE 0291-10-074 NH 95(11)R PLANING, PAVEMENT REPAIR & ASPH OVERLAY		3.175	\$ 968,687.80	.00	1,054,214.59	100.0
BEXAR CINCINNATI AVE, SE SP 421 NW 24TH ST 0291-11-018 NH 95(12)R PLANING, PAVEMENT REPAIR & ASPH OVERLAY		.632	\$ 294,585.93	9,982.19	294,456.02	100.0
WORK ORDER- 06-29-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05950079		TOTALS	1,263,273.73	9,982.19	1,348,670.61	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	AT CALLAGHAN RD & AT BABCOCK RD	.001	\$ 951,627.80	\$ 316,378.11	780,039.18	86.2
IH 410	.					
0521-04-224	.					
CD 521-4-224	WIDENING OF UNDERCROSSING STREETS					
BEXAR	AT CALLAGHAN RD & BABCOCK RD	.001	\$ 6,760.00	\$ 4,275.00	5,381.75	83.8
IH 410	.					
0521-04-226	.					
RH 521-4-226	UTIL ADJ					
WORK ORDER- 06-22-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	109				30
WORKING DAYS CHARGED-	PERCENT TIME USED-	113				81
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950088		TOTALS	958,387.80	320,653.11	785,420.93	86.2
BEXAR	IN WINDCREST ON EAGLECREST FROM	.511	\$ 498,204.68	\$ 97,812.26	412,841.43	87.2
MH	CRESTMAY DR, N TO 0.6 MI (WINDCREST C/L)					
0915-12-186	.					
STP 95(191)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 06-22-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				4
WORKING DAYS CHARGED-	PERCENT TIME USED-	115				93
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950093		TOTALS	498,204.68	97,812.26	412,841.43	87.2
BEXAR	IN SAN ANTONIO ON HUEBNER RD FROM	2.878	\$ 8,972,228.61	\$ 519,845.23	7,819,140.89	91.8
MH	FREDERICKSBURG RD TO LEON VALLEY ECL					
0915-12-133	.					
STP 94(127)MM	GRD, STR, BASE, SURF					
BEXAR	IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI	.374	\$ 525,335.38	\$ 22,707.18	77,568.52	15.5
MH	N OF HUEBNER RD, SOUTH TO HUEBNER RD					
8002-15-003	.					
CC 8002-15-3	GR, STRS, BASE & SURF					
WORK ORDER- 08-04-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	315				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	340				103
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	542,552.41	7,896,709.41	87.6
BEXAR	AT FM 1957 (POTRANCO RD)	1.041	\$ 2,791,497.73	\$ 37,306.73	1,246,796.49	47.0
SH 151	AND AT INGRAM ROAD					
3508-01-011	.					
STP 95(199)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER- 07-26-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	238				58
WORKING DAYS CHARGED-	PERCENT TIME USED-	139				
CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73	37,306.73	1,246,796.49	47.0
BEXAR	DISTRICTWIDE	.001	\$ 318,597.71	\$ .00	300,847.32	96.3
VA	.					
0915-00-054	.					
CPM 915-00-54	PLACE THERMOPLASTIC PAV MARK (FY 1995)					
WORK ORDER- 07-10-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	60				100
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71	.00	300,847.32	96.3

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON EAST SOUTHCROSS BLVD AT SALADO CREEK (EB & WB) PSN 2 & 3		.135	\$ 1,557,781.10	\$ 59,248.20	1,055,122.22	71.2
0915-12-136 BR 93(395)OX GRAD, STR, BASE, SURF						
WORK ORDER- 07-28-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 59					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06950087		TOTALS	1,557,781.10	59,248.20	1,055,122.22	71.2
BEXAR IN SAN ANTONIO ON GILLETTE BLVD FROM SP 422 EAST TO LYTLE ST		1.039	\$ 2,070,682.40	\$ 26,907.83	1,978,672.25	100.0
0915-12-110 STP 94(170)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGS						
WORK ORDER- 08-30-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED- 04-29-96	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940038		TOTALS	2,070,682.40	26,907.83	1,978,672.25	100.0
BEXAR ON O'CONNOR RD (PS 1503) FR LP 1604 STAHL RD		1.737	\$ 5,271,003.65	\$ 813,035.55	2,390,594.94	47.7
0915-12-158 STP 95(47)MM GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 41					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65	813,035.55	2,390,594.94	47.7
BEXAR 0.4 MI N OF WURZBACH RD IH 10 0.3 MI N OF CALLAGHAN RD		1.666	\$ 32,698,998.05	\$ 607,710.36	5,328,546.76	17.1
0072-12-153 IDR 10-4(281)562 GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 1,008	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 17					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	762,951.81	5,793,644.01	18.0
BEXAR 0.9 MI N OF HUEBNER RD IH 10 0.4 MI N OF WURZBACH RD		1.800	\$ 764,019.68	\$ 19,656.42	762,718.47	100.0
0072-12-158 NH 95(17)IM SIGNING, DELIN & PAVMT MRKGS						
WORK ORDER- 08-17-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED- 04-19-96	TIME COMPUTED 10-17-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 85					
MICA CORPORATION						
CONTRACT 07950081		TOTALS	764,019.68	19,656.42	762,718.47	100.0
BEXAR ON CULEBRA RD AT OAKHILL (SAN ANTONIO)		.241	\$ 380,223.75	\$ -4,162.90	47,077.25	13.0
0915-12-159 STP 95(200)MM GR, STR, BASE, SURF & SIGNALS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40'	166,341.62'	492,928.49'	44.0'
CS	0.5 MI E OF IH 410					
0915-12-164						
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS					
WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
185						
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
76						
CAPITAL EXCAVATION COMPANY						
CONTRACT 07950094		TOTALS	1,558,541.15'	162,178.72'	540,005.74'	36.4'
*****						
BEXAR	IN SAN ANTONIO ON SP 421 (BANDERA RD)	.289	\$ 2,198,738.78'	106,022.14'	1,778,055.91'	85.1'
SP 421	AT CALLAGHAN RD					
0291-10-075						
STP 94(155)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 11-30-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
105	69					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
171						
SHANNON-MONK, INC.						
CONTRACT 08940006		TOTALS	2,198,738.78'	106,022.14'	1,778,055.91'	85.1'
*****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.891	\$ 5,078,428.36'	333,622.22'	1,996,755.96'	41.3'
MH	THOUSAND OAKS AT CHAPALA WAY TO IH 35					
0915-12-138						
MAM-STP 95(263)MM	GR, STR, BS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
220	14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
81						
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36'	333,622.22'	1,996,755.96'	41.3'
*****						
BEXAR	SH 16	.001	\$ 131,238.50'	28,380.84'	116,609.89'	93.5'
LP 1604	1.2 MI S OF SH 16					
2452-01-031						
MANH 95(38)	SIGNING, DELIN & PVMT MRKGS					
*****						
BEXAR	0.5 MI W OF BABCOCK RD	.001	\$ 443,023.00'	157,742.84'	403,606.52'	95.8'
LP 1604	SH 16					
2452-02-055						
MANH 95(39)	SIGNING, DELIN & PVMT MRKGS					
WORK ORDER- 09-22-95	WORK BEGAN- 11-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
135						
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
96						
MICA CORPORATION						
CONTRACT 08950013		TOTALS	574,261.50'	186,123.68'	520,216.41'	95.3'
*****						
BEXAR	IN SAN ANTONIO AT VARIOUS LOCATIONS	.001	\$ 656,923.52'	111,792.51'	565,114.80'	90.5'
VA						
0915-12-187						
STP 95(264)MM	SCHOOL FLASHER PROGRAM (1995)					
WORK ORDER- 09-22-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
75						
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
58						
MICA CORPORATION						
CONTRACT 08950018		TOTALS	656,923.52'	111,792.51'	565,114.80'	90.5'
*****						
BEXAR	DISTRICTWIDE	.001	\$ 479,836.97'	12,448.31'	411,225.90'	90.2'
VA						
0915-00-057						
C 915-00-57	PLACE PERM PAV MARKINGS (FY 1995 SUPPL)					
WORK ORDER- 09-11-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
90						
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
82						
FLASHER EQUIPMENT CO.						
CONTRACT 08950146		TOTALS	479,836.97'	12,448.31'	411,225.90'	90.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 1604		2.562	\$ 607,967.25	\$ 176,480.66	630,332.15	99.9
FM 1518 FM 1346						
0465-02-017 CSR 465-2-17 GRAD, STR, BASE, SURF						
WORK ORDER- 10-09-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 98					
DEAN WORD COMPANY, LTD.						
CONTRACT 08950229		TOTALS	607,967.25	176,480.66	630,332.15	99.9
BEXAR ON JUDSON RD FROM FM 2252		2.122	\$ 4,632,716.19	\$ 33,038.19	4,083,449.47	92.8
MH IH 35						
0915-12-135 STP 94(305)MM GRAD, STR, BASE, SURF						
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	275 PERCENT TIME USED- 76					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09940005		TOTALS	4,632,716.19	33,038.19	4,083,449.47	92.8
BEXAR SH 16, NE		1.799	\$ 6,634,198.12	\$ 499,332.11	1,861,671.18	29.5
FM 1517 1.9 MI (HUEBNER RD)						
1478-01-007 STP 95(202)MM GR, STRS, BASE & SURF						
WORK ORDER- 11-06-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	382 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 14					
H. B. ZACHRY COMPANY						
CONTRACT 09950035		TOTALS	6,634,198.12	499,332.11	1,861,671.18	29.5
BEXAR 0.5 MI W OF BABCOCK RD		3.682	\$ 19,279,993.21	\$ 801.01	18,638,078.04	99.9
LP 1604 SH 16						
2452-02-023 NH 90(191)M GR, STRS, BASE, SURF						
WORK ORDER- 12-07-93	WORK BEGAN- 01-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	475 PERCENT TIME USED- 99					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930003		TOTALS	19,279,993.21	801.01	18,638,078.04	99.9
BEXAR INGRAM RD, E		14.474	\$ 9,659,653.79	\$ .00	.00	.0
IH 410 IH 35 (FRATT INTERCHANGE)						
0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 4					
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	.00	.00	0.0
BEXAR AT IH 410, S OF SAN ANTONIO		.002	\$ 211,714.50	\$ 23,359.08	171,934.85	85.4
IH 37						
0073-08-126 C 73-8-126 LANDSCAPE DEVELOPEMENT						
BEXAR ON IH 37 AT IH 410, S OF SAN ANTONIO		.001	\$ 10,700.00	\$ .00	684.00	6.7
VA AND ON IH 10 AT IH 410, E OF SAN ANTONIO						
0915-12-207 MC 915-12-207 MAINTENANCE OF LANDSCAPE/IRRIGATION SYS						
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 99					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50	23,359.08	172,618.85	81.6



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BEXAR IN WINDCREST ON MIDCROWN DR FROM WALZEM RD TO CRESTWAY DR		.878	\$ 114,221.70	\$.00	987.47	.9
0915-12-205 STP 95(326)MM PLANING AND ASPHALTIC OVERLAY						
WORK ORDER- 11-14-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 10950054		TOTALS	114,221.70	.00	987.47	0.9
BEXAR IH 410 CONNECTION, EAST 0.1 MI E OF ACKERMAN RD		2.358	\$ 4,494,291.69	\$ 595,156.86	812,366.15	19.0
FM 78 0025-09-058 NH 93(90)M GR, STRS, BASE & SURF						
WORK ORDER- 01-18-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 20					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69	595,156.86	812,366.15	19.0
BEXAR ETC AT MILITARY DRIVE WEST 0.8 MI N OF FM 1957		.005	\$ 110,992.16	\$.00	.00	.0
LP 1604 ETC 2452-01-032 ETC STP 95(345)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 45					
COMSAT CORPORATION						
CONTRACT 11950011		TOTALS	110,992.16	.00	.00	0.0
BEXAR ATASCOSA COUNTY LINE 0.5 MI S OF MEDINA RIVER		14.579	\$ 2,333,716.88	\$ 279,933.65	279,933.65	12.6
IH 35 0017-03-049 IM 35-2(217)133 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 12-20-95	WORK BEGAN- 04-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 119	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 17					
E. E. HOOD & SONS, INC.						
CONTRACT 11950050		TOTALS	2,333,716.88	279,933.65	279,933.65	12.6
BEXAR IN LEON VALLEY FROM TIMBERHILL DR SH 16 (BANDERA RD)		1.091	\$ 95,660.09	\$ 760.00	65,198.23	71.7
FM 471 0849-01-032 STP 95(343)MM CONSTRUCTION OF SIDEWALKS						
WORK ORDER- 12-18-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 80					
EVANS AND EVANS, INC.						
CONTRACT 11950072		TOTALS	95,660.09	760.00	65,198.23	71.7
BEXAR IN SAN ANTONIO FROM PRUITT AVE SOUTH CROSS AVE		24.539	\$ 32,254,953.79	\$ 233,320.05	35,967,218.01	100.0
IH 35 0017-09-064 IM 35-2(210)152 MATRIX SIGNS & SURVEILLANCE SYSTEM						
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED- 04-02-96	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 210					
WORKING DAYS CHARGED- 565	PERCENT TIME USED- 99					
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	233,320.05	36,064,988.08	100.0
BEXAR STOCK-ACCT 15-1-0323		.000	\$ .00	\$.00	97,770.07	.0
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED- 04-02-96	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 210					
WORKING DAYS CHARGED- 565	PERCENT TIME USED- 99					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR US 90 0024-07-036 NH 93(57)M	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD, WEST OF SAN ANTONIO  GR, STRS, BASE, SURF, SIGN & UNDERPASS	.946	\$ 3,071,048.65'	120,512.73'	1,223,539.32'	41.9'
BEXAR US 90 0024-07-038 RW 24-7-38	AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF SAN ANTONIO  PURCH BID ITEMS FOR RELOC OF UTILITIES	.001	\$ 18,779.00'	.00'	18,343.46'	99.9'
WORK ORDER- 02-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-29-95 TIME COMPUTED 03-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
DEAN WORD COMPANY, LTD.						
CONTRACT 12940026		TOTALS	3,089,827.65'	120,512.73'	1,241,882.78'	42.3'
COMAL FM 1863 0470-03-010 CD 470-3-10	AT LEWIS CREEK, 3.0 MI E OF US 281  CONSTRUCT BRIDGE AND APPROACHES	.378	\$ 567,883.00'	4,704.00'	564,516.55'	100.0'
WORK ORDER- 03-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-27-95 TIME COMPUTED 03-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950074		TOTALS	567,883.00'	4,704.00'	564,516.55'	100.0'
COMAL BI 35-H 0016-11-013 CPM 16-11-13	IH 35 (NORTH Y) IH 35 (SOUTH Y)  SEAL COAT (PLANT MIX)	12.515	\$ 807,074.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 02960091		TOTALS	807,074.00'	.00'	.00'	0.0'
COMAL LP 337 0216-01-029	IN NEW BRAUNFELS FROM 0.3 MI N OF MPRR 0.3 MI N OF COMMON ST  MAU STP95(203)UM GRAD, STR, BASE, SURF, SIGNALS	.928	\$ 1,344,897.65'	184,096.93'	1,178,897.10'	92.2'
WORK ORDER- 09-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-15-95 TIME COMPUTED 09-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 94					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950025		TOTALS	1,344,897.65'	184,096.93'	1,178,897.10'	92.2'
GUADALUPE IH 10 0535-01-040 C 535-1-40	ON SOUTH FRONTAGE RD AT SH 46 IN SEGUIN  INSTALL TRAFFIC SIGNALS	.001	\$ 65,888.75'	5,032.35'	68,091.32'	100.0'
COMAL VA 0915-17-017 C 915-17-17	IN NEW BRAUNFELS AT VARIOUS ON-SYSTEM LOCATIONS  UPGRADING TRAFFIC SIGNALS AT 8 LOCATIONS	.001	\$ 327,083.25'	571.59'	323,061.05'	100.0'
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-16-95 TIME COMPUTED 12-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 64					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08950027		TOTALS	392,972.00'	5,603.94'	391,152.37'	100.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COMAL	GUADALUPE CO LINE	.001	\$ 116,941.40'	-18,155.03'	.00'	.0'
IH 35	LP 337					
0016-05-085						
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST					
*****						
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.549	\$ 13,429,793.69'	775,880.67'	1,774,376.51'	13.9'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-087						
MANH 95(40)IM	GR, STR, BASE & SURF					
WORK ORDER- 11-21-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	496 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 7					
*****						
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	757,725.64'	1,774,376.51'	13.8'
*****						
COMAL	0.1 MI N OF FM 725	2.117	\$ 556,109.98'	82,216.09'	233,607.85'	44.2'
IH 35	BI35H (NORTH Y)					
0016-04-095						
NH 95(69)IM	GRAD, STR, BASE, SURF & SIGN					
*****						
COMAL	LP 337	3.092	\$ 835,406.60'	110,670.58'	172,582.09'	21.7'
IH 35	0.1 MI N OF FM 725					
0016-05-092						
NH 95(69)IM	GR, STR, BASE, SURF & SIGN					
WORK ORDER- 11-08-95	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	73 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 73					
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 09950048		TOTALS	1,391,516.58'	192,886.67'	406,189.94'	30.7'
*****						
FRIO	ETC 6.0 MI N OF LASALLE COUNTY LINE	9.620	\$ 82,820.36'	27,492.55'	86,546.37'	100.0'
FM 1582	LASALLE COUNTY LINE					
1500-01-017						
CPM 1500-1-17	PAVEMENT REPAIR (SPOT LOCATIONS)					
WORK ORDER- 02-09-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	04-26-96 TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 100					
*****						
SALINAS CONSTRUCTION TECHNOLOGIES						
CONTRACT 01960058		TOTALS	82,820.36'	27,492.55'	86,546.37'	100.0'
*****						
FRIO	0.1 MI E OF IH 35, W	9.594	\$ 1,967,593.81'	223,293.91'	1,310,004.55'	70.0'
FM 140	US 57					
0748-04-030						
STP 95(204)R	GR, STR, BASE, SURF					
WORK ORDER- 08-25-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 71					
*****						
E. E. HOOD & SONS, INC.						
CONTRACT 07950101		TOTALS	1,967,593.81'	223,293.91'	1,310,004.55'	70.0'
*****						
FRIO	0.6 MI S OF FM 1583 AT DERBY, S	8.817	\$ 2,052,900.38'	26,204.30'	2,097,457.50'	100.0'
IH 35	LA SALLE COUNTY LINE					
0017-07-070						
IM 35-2(215)083	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	04-26-96 TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 100					
*****						
FOREMOST PAVING, INC.						
CONTRACT 08950051		TOTALS	2,052,900.38'	26,204.30'	2,097,457.50'	100.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE ETC FM 78 ETC 0025-10-069 ETC CPM 25-10-69	GUADALUPE RIVER  SEAL COAT	US 90'108.994	\$ 1,192,940.30	\$ 146,969.51	146,969.51	12.9
WORK ORDER- 03-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-25-96 TIME COMPUTED 04-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.		CONTRACT 02960081	TOTALS	1,192,940.30	146,969.51	146,969.51 12.9
GUADALUPE ETC IH 10 ETC 0535-01-038 ETC CPM 535-1-38	AT GUADALUPE RIVER (EB & WB LANES)  CLEANING AND PAINTING STEEL STRUCTURES	.006	\$ 1,029,700.00	\$ 20,594.00	1,017,417.00	100.0
WORK ORDER- 09-20-95 DATE WORK COMPLETED- 03-04-96 CONTRACT WORKING DAYS- 173 WORKING DAYS CHARGED- 83	WORK BEGAN- 10-16-95 TIME COMPUTED 10-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
KERRVILLE PAINTING CO., INC.		CONTRACT 08950039	TOTALS	1,029,700.00	20,594.00	1,017,417.00 100.0
GUADALUPE IH 10 0535-01-041 IM 10-4(282)612	0.3 MI E OF US 90, E OF SEGU MILL CREEK RUBBER SEAL	2.092	\$ 128,083.32	\$ 44,082.05	114,821.29	94.3
GUADALUPE IH 10 0535-02-031 IM 10-4(282)612	MILL CREEK, E OF SEGUIN, E CALDWELL COUNTY LINE RUBBER SEAL	15.426	\$ 937,415.36	\$ 364,665.88	825,172.38	92.6
CALDWELL IH 10 0535-03-015 IM 10-5(10)629	GUADALUPE COUNTY LINE, E US 183 RUBBER SEAL	2.652	\$ 160,084.94	\$ -6,874.92	171,511.17	99.9
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-05-95 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
CLARK CONSTRUCTION CO., INC.		CONTRACT 08950194	TOTALS	1,225,583.62	401,873.01	1,111,504.84 95.4
GUADALUPE FM 78 0025-10-048 STP 94(1)R	4.5 MI W OF FM 465 0.2 MI W OF FM 465 AT MARION GR, STR, BASE & SURF	3.872	\$ 2,523,114.61	\$ 61,530.08	3,052,730.97	99.9
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-19-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- 45 PERCENT TIME USED- .96					
CAPITAL EXCAVATION COMPANY		CONTRACT 11930041	TOTALS	2,523,114.61	61,530.08	3,052,730.97 99.9
GUADALUPE IH 35 0016-06-033 NH 96(3)IM	FM 3009 COMAL C/L GR, STRS, BASE, SURF & SIGN	1.572	\$ 11,670,370.33	\$ 643,847.93	913,187.49	8.2
WORK ORDER- 01-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-29-96 TIME COMPUTED 02-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.		CONTRACT 12950001	TOTALS	11,670,370.33	643,847.93	913,187.49 8.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GUADALUPE	2.1 MI N OF FM 78	.554	\$ 400,307.32	\$ 134,049.37	217,295.49	57.1
FM 1103	2.6 MI N OF FM 78					
1268-02-018						
A 1268-2-18	GRAD, STR, BASE, SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
JKL, INC.						
CONTRACT 12950074		TOTALS	400,307.32	134,049.37	217,295.49	57.1
*****						
KENDALL	KERR COUNTY LINE	6.880	\$ 289,080.19	\$ .00	.00	.0
SH 27	US 87 IN COMFORT					
0142-06-023						
CPM 142-6-23	MICRO SURFACING & PAVEMENT MARKINGS					
WORK ORDER- 04-25-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963048		TOTALS	289,080.19	.00	.00	0.0
*****						
KENDALL	SH 46 (WEST), S	.866	\$ 1,163,968.14	\$ 200,324.50	988,288.57	89.3
US 87	IH 10					
0072-14-012						
CSR 72-14-12	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 06-02-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 88					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04950010		TOTALS	1,163,968.14	200,324.50	988,288.57	89.3
*****						
KERR	FM 2771	5.761	\$ 1,676,449.61	\$ 12,458.10	12,458.10	.7
SH 173	0.6 MI S OF FM 480					
0421-05-018						
STP 96(133)RM	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 03-28-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	134 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
E. E. HOOD & SONS, INC.						
CONTRACT 02960057		TOTALS	1,676,449.61	12,458.10	12,458.10	0.7
*****						
MCMULLEN	SH 16, E	6.911	\$ 474,408.40	\$ .00	479,461.41	99.9
FM 791	ATASCOSA COUNTY LINE					
1739-04-007						
MMP 1739-4-7	GRAD, BASE & SURF					
WORK ORDER- 07-14-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 34					
HUNTER INDUSTRIES, INC.						
CONTRACT 06950064		TOTALS	1,834,004.70	68,221.21	973,771.09	55.8
*****						
MEDINA	5.55 MI E OF SH 173, NE	5.737	\$ 1,410,148.81	\$ 3,792.40	1,314,772.52	98.2
FM 2676	6.3 MI W OF FM 471					
2649-01-020						
STP 95(21)R	GRAD, STR, BASE, SURF					
WORK ORDER- 03-09-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950048		TOTALS	1,410,148.81	3,792.40	1,314,772.52	98.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA 3.5 MI S OF US 90, N FH 1343 US 90 1436-01-012 CSR 1436-1-12 GRAD, STR, BASE, SURF		3.505	\$ 1,350,351.32'	58,222.65'	58,222.65'	4.5'
WORK ORDER- 03-13-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 4					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 01960008		TOTALS	1,350,351.32'	58,222.65'	58,222.65'	4.5'
MEDINA 0.9 MI N OF FRIO COUNTY LINE, S IH 35 FRIO COUNTY LINE 0017-05-066 C 17-5-66 GR, STR, BASE, SURF & ILLUM FOR WEIGH STA		1.400	\$ 1,811,605.42'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 04963068		TOTALS	1,811,605.42'	.00'	.00'	0.0'
MEDINA 1.6 MI W OF FM 1250 W OF HONDO, W US 90 FM 2200 IN D'HANIS 0024-04-048 MANH 95(19)M GR, STRS, BASE & SURF		6.144	\$ 6,228,494.89'	314,387.99'	2,075,898.00'	35.0'
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 30					
DEAN WORD COMPANY, LTD. JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89'	314,387.99'	2,075,898.00'	35.0'
UVALDE 0.4 MI SE OF NUECES RIVER SH 55 8.3 MI W OF US 83 0235-05-025 STP 96(664)R GRAD, STRUCT, BASE & SURF		8.503	\$ 1,838,813.68'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 207	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 04963040		TOTALS	1,838,813.68'	.00'	.00'	0.0'
UVALDE 8.3 MI W OF US 83 SH 55 0.9 MI W OF US 83 0235-05-026 CSR 235-5-26 GRAD, STRUCT, BASE & SURF		7.329	\$ 1,687,705.57'	96,925.80'	1,119,437.91'	69.8'
WORK ORDER- 09-11-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 72					
HAILE & HAILE, INC.						
CONTRACT 08950079		TOTALS	1,687,705.57'	96,925.80'	1,119,437.91'	69.8'
WILSON US 87 IN SUTHERLAND SPRINGS, N FM 539 1.22 MI N 2233-01-010 CSR 2233-1-10 GRAD, STR, BASE, SURF		1.220	\$ 875,092.39'	373.54'	961,170.65'	99.9'
WORK ORDER- 03-30-95	WORK BEGAN- 04-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 97					
GLENN FUQUA, INC.						
CONTRACT 02950081		TOTALS	875,092.39'	373.54'	961,170.65'	99.9'

DISTRICT CONTRACT AMOUNT 282,786,303.07  
DISTRICT ESTIMATES THIS MONTH 11,674,317.58  
DISTRICT TOTAL ESTIMATES PAID TO DATE 153,400,337.13

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS FM 1781 EXISTING SH 35		1.565	\$ 3,195,207.90	.00	1,522,634.02	53.0
FM 1069 DBUSTP 95(209)UM GR, STRS, BASE & SURF						
WORK ORDER- 07-26-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	125				56
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950084		TOTALS	3,195,207.90	.00	1,522,634.02	53.0
BEE ETC GOLIAD /BEE COUNTY LINE FM 623		43.363	\$ 3,032,440.63	128,404.08	2,744,106.27	95.3
FM 883 ETC 1117-02-004 CSR 1117-2-4 REHABILITATION OF A NON FREEMWAY FACILITY						
WORK ORDER- 07-28-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	151				
WORKING DAYS CHARGED-	PERCENT TIME USED-	149				99
BAY, INC.						
CONTRACT 06950044		TOTALS	3,032,440.63	128,404.08	2,744,106.27	95.3
BEE WEST END POESTA CREEK BRIDGE COMITAS STREET		.988	\$ 923,876.37	32,117.52	54,727.52	6.2
US 59 0447-02-036 MAUSTP 95(288)UM GR, BASE, SURF, STRS AND C&G						
WORK ORDER- 01-10-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				
WORKING DAYS CHARGED-	PERCENT TIME USED-	5				3
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021		TOTALS	923,876.37	32,117.52	54,727.52	6.2
GOLIAD INT US 77A AND US 183 (MP 0.446) COMMERCIAL ST (MP 0.686)		.001	\$ 46,959.00	3,206.25	3,206.25	7.1
US 59 0088-02-052 MC 88-2-52 TRAFFIC SIGNALS (2 LOC)						
KARNES INT SH 72 IN KENNEDY		.007	\$ 199,046.75	9,262.50	9,262.50	4.8
US 181 0100-06-051 C 100-6-51 TRAFFIC SIGNAL						
WORK ORDER- 01-11-96	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	12				12
V. C. HUFF, INC.						
CONTRACT 12950055		TOTALS	246,005.75	12,468.75	12,468.75	5.3
JIM WELLS VENTURA AVENUE INT. (REF MK 514) MILE POINT 0.699		.004	\$ 237,242.25	.00	214,323.99	95.0
SH 44 0086-11-034 MC 86-11-34 TRAFFIC SIGNAL						
WORK ORDER- 07-12-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	98				85
V. C. HUFF, INC.						
CONTRACT 06950014		TOTALS	237,242.25	.00	214,323.99	95.0
JIM WELLS US 281 PALITO BLANCO		6.000	\$ 964,142.29	26,366.69	885,079.46	96.8
FM 735 0383-02-008 CSR 383-2-8 REHAB RDWY & ADD SHOULDERS						
WORK ORDER- 08-16-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	156				
WORKING DAYS CHARGED-	PERCENT TIME USED-	145				93
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 07950097		TOTALS	964,142.29	26,366.69	885,079.46	96.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS SH 44 SH 359 0087-01-082 STP 95(305)HES	SH 44 SOUTH OF ALFRED SAFETY TREAT DRAINAGE STRUCTURES	.001	\$ 263,463.21	\$ 25,512.14	\$ 163,916.91	65.4
JIM WELLS SH 359 0087-02-039 STP 95(305)HES	SOUTH OF ALFRED NUECES RIVER BRIDGE SAFETY TREAT DRAINAGE STRUCTURES	.001	\$ 461,936.97	\$ 144,097.59	\$ 370,620.89	84.4
WORK ORDER- 10-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	93 89	WORK BEGAN- 11-06-95 TIME COMPUTED 11-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 96				
MENDEZ CONSTRUCTION CO.		CONTRACT 08950075	TOTALS	725,400.18	169,609.73	534,537.80 77.5
JIM WELLS SH 44 0087-01-084 STP 95(355)UM	TEXAS BOULEVARD IN ALICE DUVAL STREET PLANE EXIST. SURFACE, RESURFAC W/ACP	1.524	\$ 477,530.26	\$ 6,631.88	\$ 434,626.84	100.0
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-05-96 76 68	WORK BEGAN- 11-20-95 TIME COMPUTED 11-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 89				
HAAS - ANDERSON CONSTRUCTION, INC.		CONTRACT 09950023	TOTALS	477,530.26	6,631.88	434,626.84 100.0
JIM WELLS US 281 0254-03-065 DPI 0034(003)	SH 44 FM 1554 CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)	4.267	\$ 5,753,989.75	\$ 333,807.94	\$ 767,903.90	14.0
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	275 55	WORK BEGAN- 02-21-96 TIME COMPUTED 01-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
HUNTER INDUSTRIES, INC.		CONTRACT 11950043	TOTALS	5,753,989.75	333,807.94	767,903.90 14.0
KARNES SH 72 0270-03-066 STP 95(212)R	DEWITT COUNTY LINE SH 239 REHAB RDWY & ADD SHOULDERS	10.161	\$ 3,959,121.54	\$ 230,858.88	\$ 1,324,824.54	35.2
WORK ORDER- 07-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	226 157	WORK BEGAN- 08-24-95 TIME COMPUTED 08-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 69				
FOREMOST PAVING, INC.		CONTRACT 06950003	TOTALS	3,959,121.54	230,858.88	1,324,824.54 35.2
KLEBERG FM 772 1114-01-008 MMP 1114-1-8	BUS 77-V US 77 REHABILITATION OF A NON FREEWAY FACILITY	17.376	\$ 1,263,275.68	\$ 3,092.25	\$ 1,154,249.03	96.3
KLEBERG FM 1118 1278-01-007 CSR 1278-1-7	US 77 FM 2619 REHABILITATION OF A NON FREEWAY FACILITY	1.707	\$ 107,467.89	.00	\$ 99,913.69	97.8
WORK ORDER- 07-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 97	WORK BEGAN- 08-09-95 TIME COMPUTED 08-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 97				
BAY, INC.		CONTRACT 06950025	TOTALS	1,370,743.57	3,092.25	1,254,162.72 96.4



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KLEBERG ON CAESAR RD FROM US 77, EAST N GATE OF KINGSVILLE NAVAL AIR STATION		.979	\$ 1,083,573.23'	109,253.71'	941,897.85'	91.5'
SH 282 0916-39-001 N-AR 35(1) GR, STRS & SURF						
WORK ORDER- 08-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 59		WORK BEGAN- 02-06-96 TIME COMPUTED 08-31-95 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 41				
MCALEN CONSTRUCTION, INC.						
CONTRACT 07950042		TOTALS	1,083,573.23'	109,253.71'	941,897.85'	91.5'
KLEBERG BU 77V FM 1898 US 77		1.003	\$ 2,321,748.02'	229,502.70'	1,679,970.87'	76.1'
0102-10-023 MAUSTP 95(306)UM GR,BS,SURF, AND STRUCTURES						
WORK ORDER- 09-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 262 WORKING DAYS CHARGED- 123		WORK BEGAN- 10-16-95 TIME COMPUTED 10-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950195		TOTALS	2,321,748.02'	229,502.70'	1,679,970.87'	76.1'
LIVE OAK 0.2 MILE SOUTH OF US 59 US 281 MILE S OF CR 331 (CONTR BREA)		0.881 18.435	\$ 52,255.00'	51,124.25'	51,124.25'	99.9'
0254-01-114 ETC CD 254-1-114 SIGNING						
WORK ORDER- 02-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 12		WORK BEGAN- 02-29-96 TIME COMPUTED 02-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
SAFETY LIGHTS SALES AND LEASING, INC.						
CONTRACT 01960046		TOTALS	52,255.00'	51,124.25'	51,124.25'	99.9'
LIVE OAK 0.2 MI S OF US 59 US 281 2.2 MI S OF SPRING CREEK		18.434	\$ 18,881,759.79'	796,390.19'	17,523,362.88'	97.7'
0254-01-096 DPI 0034(002) GR, STRS, BASE & SURF						
WORK ORDER- 04-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 428		WORK BEGAN- 04-15-94 TIME COMPUTED 04-17-94 ADDL DAYS GRANTED- PERCENT TIME USED- 89				
BAY, INC.						
CONTRACT 02940044		TOTALS	18,881,759.79'	796,390.19'	17,523,362.88'	97.7'
LIVE OAK INT US 59 US 281		.001	\$ 47,000.70'	16,693.52'	16,693.52'	37.3'
0254-01-115 C 254-1-115 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 2		WORK BEGAN- 04-18-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
TOMMY L. JOHNSON, INC.						
CONTRACT 03963066		TOTALS	47,000.70'	16,693.52'	16,693.52'	37.3'
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44 VA		.001	\$ 311,080.68'	1,960.00'	277,682.22'	91.0'
0916-35-018 CLM 0916-35-018 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 105		WORK BEGAN- 06-29-94 TIME COMPUTED 05-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 88				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68'	1,960.00'	277,682.22'	91.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES N OF FM 70 AT BISHOP		1.836	\$ 4,452,567.03	80,990.42	2,680,941.21	63.3
US 77 S OF FM 70 AT BISHOP						
0102-03-073						
STP 95(205)HES GR, STRS, BASE & SURF						
WORK ORDER- 05-24-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 68					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	80,990.42	2,680,941.21	63.3
NUECES ON TEXAS A & M CAMPUS		1.515	\$ 479,606.61	.00	.00	.0
CS						
0916-35-043						
STP 94(266)TE HIKE AND BIKE TRAIL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04963062		TOTALS	479,606.61	.00	.00	0.0
NUECES MACO STREET		4.643	\$ 1,678,668.50	18,331.20	1,536,932.83	96.3
IH 37 LANTANA						
0074-06-179						
IM 37-1(103)000 UPGRADE ILLUMINATION						
WORK ORDER- 06-22-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-95					
CONTRACT WORKING DAYS-	174 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 79					
V. C. HUFF, INC.						
CONTRACT 05950013		TOTALS	1,678,668.50	18,331.20	1,536,932.83	96.3
NUECES WEST END OF FM 2444, 6.0 MI W OF SH 286		2.688	\$ 1,432,648.76	10,648.00	1,356,972.03	99.7
FM 2444 FM 43						
2343-01-023						
A 2343-1-23 GR, STRS & SURF						
WORK ORDER- 06-21-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 97					
FOREMOST PAVING, INC.						
CONTRACT 05950031		TOTALS	1,432,648.76	10,648.00	1,356,972.03	99.7
NUECES LP 407		1.156	\$ 2,548,698.08	284,404.56	1,184,159.15	48.9
FM 24 STARLITE LANE IN CORPUS CHRISTI						
1556-01-014						
STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)						
WORK ORDER- 08-16-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 30					
COF CORP.						
CONTRACT 06950045		TOTALS	2,548,698.08	284,404.56	1,184,159.15	48.9
NUECES RAND MORGAN ROAD		4.024	\$ 9,562,852.35	263,082.54	8,954,828.97	98.5
IH 37 0.8 MI E OF HP RR U/P						
0074-06-152						
MANH 94(9) ADD'L TWO LANES (TO 6F)						
WORK ORDER- 09-12-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	309 PERCENT TIME USED- 86					
BAY, INC.						
CONTRACT 07940037		TOTALS	9,562,852.35	263,082.54	8,954,828.97	98.5

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NUECES RAND MORGAN ROAD IH 37 0.8 MILE EAST OF MPRR U/P 0074-06-180 IM 37-1(104)006 UPGRADE SIGNING		4.024	\$ 363,294.44	7,709.61	19,956.08	5.7
WORK ORDER- 08-09-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0						
WORK BEGAN- 03-01-96 TIME COMPUTED 03-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
APEX CONTRACTING, INC.						
CONTRACT 07950020		TOTALS	363,294.44	7,709.61	19,956.08	5.7
NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR. CR IN CORPUS CHRISTI 0916-35-027 BH 93(389)0 REHAB BR & APPRS		.755	\$ 6,377,727.50	26,508.40	8,251,445.51	99.9
WORK ORDER- 09-15-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 583						
WORK BEGAN- 01-24-94 TIME COMPUTED 10-01-93 ADDL DAYS GRANTED- 238 PERCENT TIME USED- 97						
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50	26,508.40	8,251,445.51	99.9
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION SP 3 TAMU CORPUS CHRISTI ENTRANCE 3596-01-001 DB 94( 11) GR, BS, SURF, & STRUCTURES		.500	\$ 3,927,768.79	82,411.66	253,041.57	6.7
WORK ORDER- 11-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 0						
WORK BEGAN- 11-18-95 TIME COMPUTED 11-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79	82,411.66	253,041.57	6.7
NUECES WEST OF CLARKWOOD SH 44 0.19 MILE EAST OF FM 1694 0102-01-083 C 102-1-83 GR, STRS, BASE & SURF		3.810	\$ 5,399,706.94	574,189.95	1,433,703.97	27.9
WORK ORDER- 10-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 37						
WORK BEGAN- 02-29-96 TIME COMPUTED 10-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 14						
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26	698,109.66	1,578,478.60	22.9
NUECES ON GREENWOOD FROM SH 357 CS SH 358 0916-35-041 STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G		1.762	\$ 4,323,544.55	136,377.25	551,183.35	13.4
WORK ORDER- 12-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 39						
WORK BEGAN- 02-26-96 TIME COMPUTED 01-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 18						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55	136,377.25	551,183.35	13.4
NUECES HAVEN DRIVE FM 3386 IH 37 NORTH FRTG RD 3364-01-008 A 3364-1-8 CONSTRUCT NEM FM ROAD		1.696	\$ 3,304,985.40	.00	3,895,185.13	99.9
WORK ORDER- 10-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 334						
WORK BEGAN- 02-28-94 TIME COMPUTED 11-14-93 ADDL DAYS GRANTED- 64 PERCENT TIME USED- 100						
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40	.00	3,895,185.13	99.9



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BRAZOS ETC DISTRICTWIDE		67.228	\$ 968,147.83	\$ .00	.00	.0
SH 6 ETC 0050-02-070 ETC CPM 50-2-70						
SEALCOAT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER- 04-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 03963033		TOTALS	968,147.83	.00	.00	0.0
BRAZOS SH 21		4.124	\$ 1,298,103.01	.00	.00	.0
OSR FM 1687						
0475-01-019						
STP 96(658)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 04963006		TOTALS	1,298,103.01	.00	.00	0.0
BRAZOS LONGMIRE DR		.232	\$ 206,163.73	.00	.00	.0
FM 2818 BS 6-R (TEXAS AVE)						
2399-01-036						
MC 2399-1-36 REHAB EXIST RDWY						
WORK ORDER- 05-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 04963035		TOTALS	206,163.73	.00	.00	0.0
BRAZOS BS 6-R SOUTH		12.538	\$ 1,918,122.80	.00	.00	.0
SH 6 BS 6-R						
0049-12-044						
NH 96(655)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 04963046		TOTALS	1,918,122.80	.00	.00	0.0
BRAZOS 1.0 MI N OF FM 158		2.289	\$ 1,458,259.38	81,656.56	762,238.14	55.0
SH 6 1.1 MI S OF FM 1179						
0049-12-042						
STP 95(246)R GRADING, STRS, BASE AND SURFACE						
WORK ORDER- 06-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 79					
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38	81,656.56	762,238.14	55.0
BRAZOS AT SH 30		.002	\$ 41,429.93	1,520.03	40,287.54	99.9
SH 6						
0049-12-040						
CL 49-12-40 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-13-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 306	PERCENT TIME USED- 64					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93	1,520.03	40,287.54	99.9

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BRAZOS SH 6	3.2 MI SE OF BS 6-R S OF FM 159	5.037	\$ 15,308,202.15'	854,301.81'	13,460,674.04'	92.5'
0050-02-057 NH 93(82)M	WDN GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 152					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15'	854,301.81'	13,460,674.04'	92.5'
*****						
BRAZOS FM 2154	FM 2818 0.2 MI. SOUTH OF CR 203	4.478	\$ 3,704,095.80'	375,827.01'	1,625,208.59'	46.1'
0540-04-036 STP 95(15)R	GRADING, STR, BASE AND SURFACE					
WORK ORDER- 08-16-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80'	375,827.01'	1,625,208.59'	46.1'
*****						
BRAZOS FM 2223	OSR FM 974	6.599	\$ 2,824,662.33'	309,145.94'	1,451,329.40'	54.0'
2130-01-007 CSR 2130-1-7	GR, STRS, BS & SURF					
WORK ORDER- 08-25-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950131		TOTALS	2,824,662.33'	309,145.94'	1,451,329.40'	54.0'
*****						
BRAZOS FM 60	FM 2818 BRAZOS RIVER	4.714	\$ 3,320,099.11'	62,687.06'	3,032,280.29'	96.2'
0506-01-067 C 506-1-67	GR, STR, BS, SURF					
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11'	62,687.06'	3,032,280.29'	96.2'
*****						
BRAZOS SH 47	SH 21 FM 60	7.783	\$ 11,076,942.63'	359,767.14'	10,093,856.61'	95.9'
3138-02-001 STP 93(155)RM	GR, STRS, BS & SURF					
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 121					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
GLENN FUQUA, INC. GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63'	359,767.14'	10,093,856.61'	95.9'
*****						
BRAZOS FM 2347	FM 2818 IN COLLEGE STATION FR FM 2154	1.327	\$ 4,507,938.33'	132,993.95'	1,611,160.86'	37.6'
3138-01-009 C 3138-1-9	WDN GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33'	132,993.95'	1,611,160.86'	37.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS ETC INTERSECTION OF SH 6 N OF BRYAN		72.592	\$ 340,018.17	\$ .00	.00	.0
BS 6-R ETC INTERSECTION OF FM 158						
0049-09-052 ETC						
C 49-9-52 PLACE THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-19-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		50				
WORKING DAYS CHARGED-		0				
PAIGE BARRICADES, INC.						
CONTRACT 08950028		TOTALS	340,018.17	.00	.00	0.0
BRAZOS 10.8 MI N OF SH 105		10.773	\$ 1,792,377.48	\$ 284,184.90	\$ 924,338.58	54.2
FM 159 SH 105						
0540-05-033						
AR 540-5-33 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-06-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		210				
WORKING DAYS CHARGED-		71				
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950115		TOTALS	1,792,377.48	284,184.90	924,338.58	54.2
BRAZOS FM 50		3.922	\$ 865,594.91	\$ 5,306.23	\$ 849,896.94	99.9
FM 1687 OSR						
1560-01-021						
CSR 1560-1-21 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-05-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		91				
WORKING DAYS CHARGED-		96				
GLENN FUQUA, INC.						
CONTRACT 08950217		TOTALS	865,594.91	5,306.23	849,896.94	99.9
BRAZOS FM 46		10.153	\$ 2,268,700.73	\$ 353,008.83	\$ 545,148.72	25.2
OSR MADISON COUNTY LINE						
0475-02-042						
CPM 475-2-42 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 11-02-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		138				
WORKING DAYS CHARGED-		24				
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73	353,008.83	545,148.72	25.2
BRAZOS FM 60 SOUTH		1.223	\$ 4,786,823.06	\$ 345,351.74	\$ 824,618.28	18.1
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61) WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER- 01-04-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		375				
WORKING DAYS CHARGED-		54				
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	345,351.74	824,618.28	18.1
BRAZOS INTERSECTION OF SH 30 AND FM 158		.100	\$ 76,910.72	\$ 24,312.64	\$ 36,239.89	49.5
SH 30						
2446-01-016						
STP 96(18)HES INSTALL TRAFFIC SIGNALS						
WORK ORDER- 01-08-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		51				
WORKING DAYS CHARGED-		25				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12950012		TOTALS	76,910.72	24,312.64	36,239.89	49.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON SP RR IN CALDWELL		5.430	\$ 494,867.70	\$ .00	.00	.0
FM 975 5.4 MI S						
1129-01-019						
MC 1129-1-19 REHAB EXTG RDMY						
WORK ORDER- 04-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 02960095		TOTALS	494,867.70	.00	.00	0.0
BURLESON THE ATSF RR IN CLAY		6.271	\$ 1,904,079.84	\$ 160,458.35	1,814,615.04	99.9
FM 50 OLD RIVER						
0457-01-041						
CSR 457-1-41 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950044		TOTALS	1,904,079.84	160,458.35	1,814,615.04	99.9
BURLESON FM 2000		14.613	\$ 2,371,486.07	\$ 195,905.22	1,301,640.08	57.7
FM 1362 CR 338						
0833-11-020						
CSR 833-11-20 RESTORE ROADWAY						
WORK ORDER- 08-25-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 73					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950118		TOTALS	2,371,486.07	195,905.22	1,301,640.08	57.7
BURLESON FM 60		5.800	\$ 1,318,264.31	\$ 37,417.14	1,240,363.92	97.0
PR 57 BIRCH CREEK PARK						
0713-02-005						
CD 713-2-5 GRADING, STR., BASE AND SURFACE						
WORK ORDER- 09-19-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 112					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08950104		TOTALS	1,318,264.31	37,417.14	1,240,363.92	97.0
BURLESON FM 60		5.336	\$ 1,057,811.76	\$ 306,254.32	645,538.32	64.2
FM 111 5.3 MILES SOUTH						
1922-01-013						
CSR 1922-1-13 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-24-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 54					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 12950025		TOTALS	1,057,811.76	306,254.32	645,538.32	64.2
FREESTONE LEON COUNTY LINE		14.325	\$ 983,432.87	\$ .00	.00	.0
IH 45 SH 179 (NORTHBOUND LANES)						
0675-02-039						
IM 45-2(86)180 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 04-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 03963054		TOTALS	983,432.87	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE ETC	US 84	LEON	32.400	\$ 437,991.80	\$ .00	437,716.66	99.9
US 79 ETC	COUNTY LINE						
0205-06-023 ETC							
CPM 205-6-23	SURFACE TREATMENT						
WORK ORDER- 07-05-95	WORK BEGAN- 07-15-95						
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95						
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 84						
RONALD R. WAGNER & CO., INC.							
CONTRACT 05950106			TOTALS	437,991.80	.00	437,716.66	99.9
FREESTONE SH 179	US 84 (NORTHBOUND LANES)		8.233	\$ 994,268.82	\$ 787,895.49	854,521.73	90.4
IM 45							
0675-02-038							
IM 45-2(80)189	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-25-95	WORK BEGAN- 09-10-95						
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95						
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 75						
YOUNG CONTRACTORS, INC.							
CONTRACT 07950029			TOTALS	994,268.82	787,895.49	854,521.73	90.4
FREESTONE 6.0 MI S OF FM 416			4.000	\$ 798,525.26	\$ 194,146.28	254,307.88	33.5
FM 488	2.0 MI S OF FM 416						
0459-01-029							
MC 459-1-29	REHAB EXTG RDHWY						
WORK ORDER- 01-12-96	WORK BEGAN- 01-28-96						
DATE WORK COMPLETED-	TIME COMPUTED 01-28-96						
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 42						
T. L. JAMES & COMPANY, INC.							
CONTRACT 11950037			TOTALS	798,525.26	194,146.28	254,307.88	33.5
GRIMES ETC	0.644 KM SOUTH OF SH 105	0.644	104.383	\$ 1,028,833.90	\$ .00	.00	.0
SH 6 ETC	KM NORTH OF SH 90, ETC.						
0050-03-072 ETC							
CPM 50-3-72	SURFACE TREATMENT, PAVEMENT MARKINGS, ETC.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BRANNAN PAVING COMPANY, INC.							
CONTRACT 03963067			TOTALS	1,028,833.90	.00	.00	0.0
GRIMES 0.16 MI E OF FM 1774			3.479	\$ 2,165,634.56	\$ .00	1,190,231.00	57.5
SH 105	0.25 MI W OF MONTGOMERY C/L						
0338-01-037							
STP 93(84)R	GR, STRS, BS & SURF						
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93						
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 145						
PALASOTA CONSTRUCTION, INC.							
CONTRACT 04930008			TOTALS	2,165,634.56	.00	1,190,231.00	57.5
GRIMES AT ROCKY CREEK AND ROCKY CREEK RELIEF			.264	\$ 499,427.26	\$ 13,535.04	469,461.65	98.9
FM 3090							
0643-05-028							
BR 94(130)	GR, STRS, BASE AND SURFACE						
WORK ORDER- 08-03-95	WORK BEGAN- 08-25-95						
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 98						
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 06950020			TOTALS	499,427.26	13,535.04	469,461.65	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES AT GARRETT'S CREEK		.095	\$ 493,457.17	\$ 16,172.01	\$ 441,784.05	94.2
FM 149 0720-01-026 BR 95(158) GR, STRS, BASE AND SURFACE						
WORK ORDER- 09-22-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 70					
SMITH & CO.						
CONTRACT 08950076		TOTALS	493,457.17	16,172.01	441,784.05	94.2
LEON SH 7	ETC FM 39	SH 75	\$ 1,197,074.81	\$ .00	\$ .00	.0
0335-03-034	ETC					
CPM 335-3-34	SEAL COAT					
WORK ORDER- 04-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 03963036		TOTALS	1,197,074.81	.00	.00	0.0
LEON FM 1512	3.7 MILES NORTH OF FM 1469	4.143	\$ 2,035,644.65	\$ 101,281.17	\$ 1,816,754.22	93.9
1458-01-009	0.3 MILES SOUTH OF LIMESTONE COUNTY LINE					
CC 1458-1-9	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 07-26-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 68					
A. L. HELMCAMP, INC.						
CONTRACT 06950046		TOTALS	2,035,644.65	101,281.17	1,816,754.22	93.9
LEON FM 831	AT KEECHI CREEK	.188	\$ 438,900.56	\$ 5,733.00	\$ 416,559.56	100.0
1145-01-030						
BR 94(99)OF	GR, STRS, BASE AND SURFACE					
WORK ORDER- 08-09-95	WORK BEGAN- 08-29-95					
DATE WORK COMPLETED- 04-13-96	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 98					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07950104		TOTALS	438,900.56	5,733.00	416,559.56	100.0
LEON FM 1511	FM 3178	3.514	\$ 623,055.63	\$ 7,350.00	\$ 615,909.75	100.0
1145-03-006	SH 7					
AR 1145-3-6	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-05-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED- 04-01-96	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 99					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950216		TOTALS	623,055.63	7,350.00	615,909.75	100.0
LEON FM 3178	FM 1511	5.110	\$ 439,618.26	\$ 855.00	\$ 855.00	.2
1145-01-031	FM 542					
CSR 1145-1-31	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-24-96	WORK BEGAN- 02-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 54					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950040		TOTALS	439,618.26	855.00	855.00	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON FM 2346 1223-03-009 CSR 1223-3-9	OSR SH 21 REWORK EXISTING BASE AND SURFACE	6.513	\$ 1,540,799.99	\$ .00	1,516,553.07	98.4
WORK ORDER- 06-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-22-92 TIME COMPUTED 07-11-92 ADDL DAYS GRANTED- PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4
MADISON IH 45 0675-05-038 IM 45-2(84)134	SH 21 WALKER COUNTY LINE (SB LNS) CONC. PV. REP. & ACP O/L	8.204	\$ 2,744,579.58	\$ 268,197.73	483,467.72	18.5
WORK ORDER- 09-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-20-96 TIME COMPUTED 03-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
SMITH & CO.						
CONTRACT 08950045		TOTALS	2,744,579.58	268,197.73	483,467.72	18.5
MADISON IH 45 0675-05-039 IM 45-2(82)134	WALKER COUNTY LINE LEON COUNTY LINE MISC WORK - INTERSTATE SIGN UPGRADE	51.511	\$ 245,212.00	\$ 712.50	215,760.62	92.8
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-07-95 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 86					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08950133		TOTALS	245,212.00	712.50	215,760.62	92.8
MADISON FM 978 0552-02-016 CD 552-2-16	FM 39 FM 2289 RESTORE ROADWAY	7.781	\$ 784,396.06	\$ 5,891.66	796,867.50	100.0
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-28-95 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 100					
GLENN FUQUA, INC.						
CONTRACT 08950231		TOTALS	784,396.06	5,891.66	796,867.50	100.0
MILAM US 190 0185-03-019 CPM 185-3-19	ETC ETC ETC SEAL COAT US 77 IN CAMERON MILE SOUTH OF BUCKHOLTS	1.0	\$ 1,496,929.57	\$ .00	.00	.0
WORK ORDER- 04-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 03963092		TOTALS	1,496,929.57	.00	.00	0.0
MILAM US 79 0204-05-024 DB 94(14)	EAST CITY LIMITS OF THORNDALE ROCKY CREEK GR, STRS, BA AND SURF	4.919	\$ 9,265,611.62	\$ 287,237.39	6,633,616.17	75.4
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-16-94 TIME COMPUTED 08-29-94 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 80					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	287,237.39	6,633,616.17	75.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	AT VARIOUS LOCATIONS IN MILAM COUNTY	.001	\$ 183,842.00	\$ .00	104,802.34	75.0
VA						
0917-12-041						
CAD 917-12-41	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-22-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 223					
ISI OPERATING CORP.						
CONTRACT 08940046		TOTALS	183,842.00	.00	104,802.34	75.0
MILAM	US 190	4.891	\$ 743,950.56	\$ 128,284.27	638,520.73	90.3
FM 845	1.0 MI EAST					
0185-06-005						
CSR 185-6-5	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-10-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	103 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 84					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950094		TOTALS	743,950.56	128,284.27	638,520.73	90.3
MILAM	FM 486	11.290	\$ 1,462,369.55	\$ 194,479.19	772,320.27	55.6
FM 487	BELL COUNTY LINE					
0858-01-023						
CPM 858-1-23	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-10-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	131 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 69					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950116		TOTALS	1,462,369.55	194,479.19	772,320.27	55.6
MILAM	US 190	7.295	\$ 1,187,700.67	\$ 89,446.84	607,730.57	53.9
FM 1915	FM 485					
0262-07-018						
CPM 262-7-18	RESTORE ROADWAY					
WORK ORDER- 10-11-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 59					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS	1,187,700.67	89,446.84	607,730.57	53.9
MILAM	REFERENCE MARKER 502	4.000	\$ 566,078.35	\$ 950.00	4,626.50	.8
FM 486	REFERENCE MARKER 506					
0337-05-021						
CSR 337-5-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-24-96	WORK BEGAN- 02-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 30					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950035		TOTALS	566,078.35	950.00	4,626.50	0.8
MILAM	FM 1712	1.302	\$ 237,356.36	\$ 33,050.54	74,378.54	32.9
FM 487	CURB AND GUTTER SECTION IN ROCKDALE					
0210-03-013						
CSR 210-3-13	REHABILITATE EXISTING ROADWAY					
MILAM	FM 1600	5.858	\$ 664,318.36	\$ 66,532.49	75,857.55	12.0
FM 487	FM 1712					
0858-01-024						
MC 858-1-24	REHAB EXTG RDWY					
WORK ORDER- 01-25-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 24					
HUNTER INDUSTRIES, INC.						
CONTRACT 12950071		TOTALS	901,674.72	99,582.99	150,236.09	17.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON AT VARIOUS LOCATIONS IN ROBERTSON COUNTY		.001	\$ 102,719.50	\$ .00	102,175.96	99.9
VA 0917-18-014 CAD 917-18-14						
UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 118		WORK BEGAN- 10-24-94 TIME COMPUTED 10-08-94 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 236				
ISI OPERATING CORP.						
CONTRACT 08940051		TOTALS	102,719.50	.00	102,175.96	99.9
ROBERTSON FALLS COUNTY LINE FM 1373 0540-06-013 CSR 540-6-13		6.184	\$ 530,175.75	21,686.60	521,017.45	99.9
RESTORE EXISTING ROADWAY						
WORK ORDER- 10-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 83 WORKING DAYS CHARGED- 58		WORK BEGAN- 10-27-95 TIME COMPUTED 10-22-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 62				
YOUNG CONTRACTORS, INC.						
CONTRACT 08950214		TOTALS	530,175.75	21,686.60	521,017.45	99.9
ROBERTSON AT WALNUT CREEK FM 46 0540-01-028 BR 95(108)		.251	\$ 666,491.02	56,134.42	350,769.23	55.3
GR, STRS, BASE AND SURFACE						
WORK ORDER- 11-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 85		WORK BEGAN- 12-20-95 TIME COMPUTED 12-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 68				
A. L. HELMCAMP, INC.						
CONTRACT 10950022		TOTALS	666,491.02	56,134.42	350,769.23	55.3
WALKER SH 150 FM 1375 1402-01-023 CPM 1402-1-23		.765	\$ 49,851.82	12,711.24	12,711.24	26.8
CR 261 (JONES RD) ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 5 WORKING DAYS CHARGED- 1		WORK BEGAN- 04-24-96 TIME COMPUTED 04-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
SMITH & CO.						
CONTRACT 03963043		TOTALS	49,851.82	12,711.24	12,711.24	26.8
WALKER ETC SH 30 IN HUNTSVILLE SH 19 ETC TRINITY RIVER 0109-09-046 ETC CPM 109-9-46		59.969	\$ 1,199,038.30	.00	.00	.0
SEAL COAT						
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 44 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 03963091		TOTALS	1,199,038.30	.00	.00	0.0
WALKER MADISON C/L IH 45 FM 1696 (SOUTHBOUND LANES) 0675-06-066 IM 45-2(88)123		10.588	\$ 2,810,264.14	.00	.00	.0
CONC PAV REPAIR AND ACP OVERLAY						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
SMITH & CO.						
CONTRACT 04963044		TOTALS	2,810,264.14	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER FM 2296 US 190 2.4 MILES W OF SAN JACINTO COUNTY LINE 0213-01-025 STP 95(266)R REHABILITATE EXISTING ROADWAY		4.043	\$ 2,143,088.99	\$ 95,734.10	835,546.54	41.1
WORK ORDER- 08-07-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
SMITH & CO.						
CONTRACT 07950107		TOTALS	2,143,088.99	95,734.10	835,546.54	41.1
WALKER SH 19 FM 980 SAN JACINTO COUNTY LINE 2443-01-015 CPM 2443-1-15 REHABILITATE EXISTING ROADWAY		5.309	\$ 1,182,104.25	.00	1,109,090.99	98.7
WORK ORDER- 10-05-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
SMITH & CO.						
CONTRACT 08950095		TOTALS	1,182,104.25	.00	1,109,090.99	98.7
WALKER MONTGOMERY C/L FM 1791 9.0 MI EAST 1706-01-016 CD 1706-1-16 REHABILITATE EXISTING ROADWAY		8.999	\$ 1,536,071.57	205,098.22	1,256,858.58	86.1
WORK ORDER- 09-22-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
SMITH & CO.						
CONTRACT 08950111		TOTALS	1,536,071.57	205,098.22	1,256,858.58	86.1
WALKER FM 3478 FM 980 SH 19 0756-02-022 CPM 756-2-22 REHABILITATE EXISTING ROADWAY		6.209	\$ 1,327,648.10	112,839.60	1,217,662.24	96.5
WORK ORDER- 09-28-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
SMITH & CO.						
CONTRACT 08950232		TOTALS	1,327,648.10	112,839.60	1,217,662.24	96.5
WALKER COUNTY ROAD 300 FM 1374 NORTHWEST 9.6 MILES 0578-03-028 CPM 578-3-28 RESTORE ROADWAY		9.640	\$ 1,126,910.76	136,497.05	380,813.99	35.5
WORK ORDER- 12-11-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
BROWN & ROOT, INC.						
CONTRACT 10950008		TOTALS	2,139,163.33	192,759.70	941,118.51	46.3
WALKER SH 75 FM 2989 FM 247 2565-02-006 CSR 2565-2-6 REHABILITATE EXISTING ROADWAY		6.038	\$ 748,248.35	99,032.55	519,232.89	73.0
WORK ORDER- 01-12-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
SMITH & CO.						
CONTRACT 12950077		TOTALS	748,248.35	99,032.55	519,232.89	73.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON US 290 0114-10-075 C 114-10-75	INTERSECTION OF BU 290-F AND BECKER STREET  TRAFFIC SIGNAL AND SAFETY LIGHTING	.004	\$ 149,732.40	\$ 3,069.34	158,817.32	100.0
WASHINGTON STOCK-ACCT 17-1-0302		.000	\$ .00	\$ 74.88	3,744.00	.0
WORK ORDER- 03-13-95 DATE WORK COMPLETED- 03-27-96 CONTRACT WORKING DAYS- 112 WORKING DAYS CHARGED- 106	WORK BEGAN- 06-23-95 TIME COMPUTED 06-23-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 94					
Y. C. HUFF, INC.						
CONTRACT 02950061		TOTALS	149,732.40	3,144.22	162,561.32	100.0
WASHINGTON FM 390 0338-10-016 AR 338-10-16	FM 50 FM 2621  REHABILITATION OF EXISTING ROADWAY	1.901	\$ 403,846.77	\$ 182,708.02	274,072.15	71.4
WORK ORDER- 03-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-21-96 TIME COMPUTED 03-30-96 ADDL DAYS GRANTED- PERCENT TIME USED- 32					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 02960037		TOTALS	403,846.77	182,708.02	274,072.15	71.4
WASHINGTON CR 0917-19-019 BR 94(24)OX	ON CR 195 AT NEW YEARS CREEK  GR, STRS, BASE AND SURFACE	.359	\$ 623,732.65	\$ 62,856.41	386,392.13	65.2
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-04-95 TIME COMPUTED 11-22-95 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 33					
REECE CONSTRUCTION CO., INC.						
CONTRACT 08950176		TOTALS	623,732.65	62,856.41	386,392.13	65.2
WASHINGTON FM 390 0338-10-015 AR 338-10-15	FM 2621 2 MILES NORTH OF SH 105  REHABILITATE EXISTING ROADWAY	5.127	\$ 971,453.78	\$ 236,148.21	591,658.41	64.1
WORK ORDER- 11-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-12-96 TIME COMPUTED 12-15-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 64					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 10950007		TOTALS	971,453.78	236,148.21	591,658.41	64.1
					DISTRICT CONTRACT AMOUNT	113,751,742.72
					DISTRICT ESTIMATES THIS MONTH	7,372,702.72
					DISTRICT TOTAL ESTIMATES PAID TO DATE	66,962,905.96

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 121 AT & SF RAILROAD		5.972	\$ 115,539.80	\$ 8,982.25	127,272.89	99.9
SH 289 LANDSCAPE DEVELOPMENT						
0091-05-036						
C 91-5-36						
WORK ORDER- 02-16-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 47					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01950052		TOTALS	115,539.80	8,982.25	127,272.89	99.9
COLLIN WILSON CRK BR SH 121		18.023	\$ 213,494.00	\$ 74,030.77	171,454.57	84.5
US 75 FULL DEPTH REPAIR OF EXISTING CONC PAV						
0047-06-102						
CPM 47-6-102						
WORK ORDER- 00-00-00	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 84					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01960059		TOTALS	213,494.00	74,030.77	171,454.57	84.5
COLLIN CR 158 SP 137		3.669	\$ 32,996.80	\$ 2,540.70	27,143.45	86.5
SH 78 PRAIRIE RESTORATION						
0280-02-034						
CL 280-2-34						
WORK ORDER- 03-13-95	WORK BEGAN- 04-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 60					
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02950023		TOTALS	32,996.80	2,540.70	27,143.45	86.5
COLLIN RIVERCREST BLVD IN ALLEN		.001	\$ 32,375.75	\$ .00	.00	.0
SH 5 TRAFFIC SIGNAL						
0047-09-025						
C 47-9-25						
COLLIN AT FM 2478		.001	\$ 61,624.15	\$ .00	.00	.0
US 380 INST TRAF SIG						
0135-02-040						
C 135-2-40						
WORK ORDER- 03-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960065		TOTALS	93,999.90	.00	.00	0.0
COLLIN BS-78D (NORTH) BS-78E (NORTH)		58.358	\$ 839,984.51	\$ .00	.00	.0
SH 78 SEAL COAT & PAV MRKS						
0280-02-035						
CPM 280-2-35						
WORK ORDER- 03-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 02960092		TOTALS	839,984.51	.00	.00	0.0
COLLIN FM 2862 FANNIN COUNTY LINE		5.305	\$ 1,259,793.93	\$ 47,632.83	1,370,705.16	100.0
SH 121 SEAL COAT, HOT MIX ASPHALT OVERLAY						
0549-03-014						
CPM 549-3-14						
WORK ORDER- 05-03-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	79 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 107					
DUININCK BROS, INC.						
CONTRACT 03950084		TOTALS	1,259,793.93	47,632.83	1,370,705.16	100.0



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COLLIN SH 5 ALLEN HEIGHTS DR		1.543	\$ 5,750,528.36	\$ 193,676.37	1,286,676.10	23.5
FM 2170 2056-01-024 STP 95(133)MM GR, BASE & PAV						
WORK ORDER- 07-24-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	193,676.37	1,286,676.10	23.5
COLLIN ALMA RD		1.069	\$ 48,119,589.65	\$ 784,085.36	38,365,695.17	83.9
SH 190 K AVE IN PLANO						
2964-05-007 MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL						
WORK ORDER- 09-01-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	784,085.36	38,365,695.17	83.9
COLLIN NEAR FM 1461		2.943	\$ 8,658,257.43	\$ 123,828.77	6,351,015.80	77.2
US 380 NEAR US 75						
0135-02-030 MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS						
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	123,828.77	6,351,015.80	77.2
COLLIN NEAR SH 289 (PRESTON RD)		6.714	\$ 12,498,141.03	\$ 540,119.05	9,583,942.91	80.7
US 380 NEAR FM 1461						
0135-02-036 C 135-2-36 GR, STRS & SURF						
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	540,119.05	9,583,942.91	80.7
COLLIN ON CR 268 AT WHITES CREEK		.131	\$ 246,894.30	\$ 17,386.50	156,211.99	66.6
CR 0918-24-015 BR 88(363)OX REPL BR & APPRS						
WORK ORDER- 10-13-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950066		TOTALS	246,894.30	17,386.50	156,211.99	66.6
COLLIN AT CELINA CREEK & AT JONES BRANCH		.133	\$ 374,105.63	\$ 92,056.42	307,404.37	86.4
BS 289C 0091-09-005 BR 88(713)OF REPL BRS & APPRS						
WORK ORDER- 10-12-95	WORK BEGAN- 12-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08950181		TOTALS	374,105.63	92,056.42	307,404.37	86.4

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COLLIN ON CR 359 AT INDIAN CREEK		.130	\$ 217,672.95	\$ 6,326.05	185,973.15	89.9
CR 0918-24-014 BR 88(361)OX REPL BR & APPRS						
WORK ORDER- 10-13-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	87 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 91					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950196		TOTALS	217,672.95	6,326.05	185,973.15	89.9
COLLIN ON K AVE FROM CHAPARRAL RD		1.685	\$ 5,054,515.78	\$ 5,587.16	4,738,176.29	99.9
MH N OF SPRING CREEK PARKWAY 8016-18-001 STP 90(125)MM GR, STORM SEWER, CONC PAV, BR & PAV MARK						
WORK ORDER- 12-13-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	388 PERCENT TIME USED- 123					
XIT PAVING AND CONSTRUCTION INC.						
CONTRACT 10930033		TOTALS	5,054,515.78	5,587.16	4,738,176.29	99.9
COLLIN AT LEGACY DR, N TOLLWAY & US 289		.001	\$ 184,500.00	\$ 91,458.40	106,387.65	60.6
SH 121 0364-04-025 CM 95(103) SIGNAL UPGRADE						
WORK ORDER- 11-16-95	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 37					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950044		TOTALS	184,500.00	91,458.40	106,387.65	60.6
DALLAS EAST OF IH 45		.832	\$ 16,987,358.73	\$ 38,681.27	16,332,916.41	99.9
IH 30 HASKELL AVE (FAIR PARK BRIDG 0009-11-136 BH 93(5) GR, STRS, STRM SMRS, ASB, CONC PAV, PM						
WORK ORDER- 03-01-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS-	585 ADDL DAYS GRANTED- 93					
WORKING DAYS CHARGED-	677 PERCENT TIME USED- 100					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	38,681.27	16,332,916.41	99.9
DALLAS IN DALLAS, W OF DENLEY DR, SOUTH		.189	\$ 2,131,831.73	\$ 100,219.05	1,016,160.32	50.1
LP 12 W OF DUPONT RD 0581-01-095 CC 581-1-95 INTERSECTION IMPROVEMENTS FOR DART						
WORK ORDER- 04-14-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-95					
CONTRACT WORKING DAYS-	168 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 91					
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73	100,219.05	1,016,160.32	50.1
DALLAS SOUTHWESTERN BLVD		1.867	\$ 13,989,151.86	\$ 2,819,860.15	55,672,407.55	51.4
US 75 WALNUT HILL LANE 0047-07-123 C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS-	1,614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	601 PERCENT TIME USED- 37					
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	2,819,860.15	55,672,407.55	51.4

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DALLAS SP 366		2.398	\$ 8,160,696.71	\$ 2,127,535.60	\$ 35,818,899.47	34.8
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
C 47-7-122						
WORK ORDER- 04-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,674						
WORKING DAYS CHARGED- 300						
WORK BEGAN- 04-25-95						
TIME COMPUTED 04-29-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 18						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	2,127,535.60	35,818,899.47	34.8
DALLAS DOLPHIN RD		JIM 3.354	\$ 2,228,045.71	.00	\$ 2,701,204.67	99.9
IH 30 MILLER RD						
0009-11-160 GR, STRS, ACP, PAV MRKS, C&G & SIGN						
CM 94(50)I						
WORK ORDER- 04-05-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 176						
WORK BEGAN- 04-19-95						
TIME COMPUTED 04-21-95						
ADDL DAYS GRANTED- 88						
PERCENT TIME USED- 99						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71	.00	2,701,204.67	99.9
DALLAS WALNUT HILL LANE		2.822	\$ 1,297,347.74	\$ 21,311.51	\$ 1,031,630.66	83.8
US 75 SOUTH OF IH 635						
0047-07-164 GUIDE SIGNS, LANE USE SIGNS & PAV MRKS						
C 47-7-164						
WORK ORDER- 04-05-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 83						
WORK BEGAN- 11-20-95						
TIME COMPUTED 10-03-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 83						
MICA CORPORATION						
CONTRACT 02950060		TOTALS	1,297,347.74	21,311.51	1,031,630.66	83.8
DALLAS INTERSECTION OF GALLOWAY WITH TOWN EAST		.001	\$ 65,700.00	.00	.00	.0
CS BOULEVARD IN MESQUITE						
0918-45-256 TRAFFIC SIGNAL UPGRADE						
CH 95(95)						
DALLAS INTERSECTION OF GUS THOMASSON WITH LIVE		.001	\$ 42,050.00	.00	.00	.0
CS OAK DRIVE IN MESQUITE						
0918-45-257 TRAFFIC SIGNALS						
CH 95(95)						
WORK ORDER- 03-22-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
DURABLE SPECIALTIES, INC.						
CONTRACT 02960011		TOTALS	107,750.00	.00	.00	0.0
DALLAS AT SH 356		.104	\$ 388,962.33	\$ 1,900.00	\$ 1,900.00	.5
IH 35E						
0196-03-168 UPGRADING OF A FREEWAY FACILITY						
CC 196-3-168						
WORK ORDER- 03-28-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 80						
WORKING DAYS CHARGED- 2						
WORK BEGAN- 04-15-96						
TIME COMPUTED 04-13-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 3						
REBCON, INC.						
CONTRACT 02960043		TOTALS	388,962.33	1,900.00	1,900.00	0.5
DALLAS AT CHENAULT IN THE CITY OF DALLAS		.001	\$ 70,683.90	\$ 25,745.95	\$ 25,745.95	38.3
LP 12						
0581-01-101 TRAFFIC SIGNALS, SIGNS, PAV MARKINGS						
STP 96(652)HES						
WORK ORDER- 03-22-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 15						
WORK BEGAN- 04-15-96						
TIME COMPUTED 04-07-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 25						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960060		TOTALS	70,683.90	25,745.95	25,745.95	38.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT SIMONDS RD		.100	\$ 281,512.15	\$.00	.00	.0
US 175						
0197-02-078						
STP 96(201)HES RAISE EXIST STR						
WORK ORDER-	03-22-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	04-07-96			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASHLAR CONTRACTING COMPANY						
CONTRACT 0296007		TOTALS	281,512.15	.00	.00	0.0
DALLAS AT SH 352 IN MESQUITE		.001	\$ 97,246.38	1,600.75	106,906.15	99.9
IH 635						
2374-02-077						
CLM 2374-2-77 LANDSCAPE DEVELOPMENT						
DALLAS IH 635 AT SH 352		.001	\$ 22,200.00	.00	30,220.97	99.9
IH 635						
2374-02-082						
MC 2374-02-082 CURB REPL & ADD CONC PAV						
WORK ORDER-	04-26-94	WORK BEGAN-	04-28-94			
DATE WORK COMPLETED-		TIME COMPUTED	05-12-94			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	23			
MALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38	1,600.75	137,127.12	99.9
DALLAS IH 35E DENTON CO LINE		7.284	\$ 6,942,059.25	56,328.96	5,257,591.04	79.7
IH 35E						
0196-03-170						
CM 95(8)I GR, DR, ACP, ILLUM, SIGN & PAV MRKS						
WORK ORDER-	06-01-95	WORK BEGAN-	06-05-95			
DATE WORK COMPLETED-		TIME COMPUTED	06-17-95			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	66			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950053		TOTALS	6,942,059.25	56,328.96	5,257,591.04	79.7
DALLAS MALNUT HILL LN MIDPARK RD		.001	\$ 387,178.30	.00	467,418.62	99.9
US 75						
0047-07-153						
MC 47-7-153 VEHICLE DETECTOR MONITORING SYSTEM						
WORK ORDER-	04-20-95	WORK BEGAN-	07-24-95			
DATE WORK COMPLETED-		TIME COMPUTED	07-20-95			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	96			
MICA CORPORATION						
CONTRACT 03950067		TOTALS	387,178.30	.00	467,418.62	99.9
DALLAS 3 INTERSECTIONS IN DALLAS DISTRICT		.001	\$ 117,823.00	.00	.00	.0
VA						
0918-00-040						
C 918-00-40 TRAFFIC SIGNALS						
WORK ORDER-	04-26-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COMSAT CORPORATION						
CONTRACT 03963012		TOTALS	117,823.00	.00	.00	0.0
DALLAS VARIOUS IN DALLAS COUNTY		.001	\$ 226,015.20	.00	.00	.0
VA						
0918-45-294						
CL 918-45-294 LANDSCAPE EST						
WORK ORDER-	04-10-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	04-26-96			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20	.00	.00	0.0

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DALLAS AT COOPER STREET		.007	\$ 198,466.70	\$.00	\$.00	0.0
US 67 ETC 0261-02-046 ETC CPM 261-2-46						
FULL-DEPTH REPAIR OF EXISTING CONCRETE PAVEMENT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		2				
ADDL DAYS GRANTED-						
PERCENT TIME USED-		7				
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03963044		TOTALS	198,466.70	.00	.00	0.0
DALLAS CEDARDALE		1.799	\$ 194,527.14	\$.00	\$.00	0.0
SH 342 STANFORD						
0048-01-049						
C 48-1-49						
CONSTR LFT TURN BAYS BASE & ASPHALT CONC						
WORK ORDER- 04-16-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		0				
ADDL DAYS GRANTED-						
PERCENT TIME USED-		0				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03963088		TOTALS	194,527.14	.00	.00	0.0
DALLAS IN DALLAS ON GREENVILLE AVENUE		.160	\$ 704,047.25	\$.00	\$.00	0.0
CS AT CARUTH HAVEN						
0918-45-187						
CC 918-45-187						
GR, BASE AND PAV						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		121				
WORKING DAYS CHARGED-		0				
ADDL DAYS GRANTED-						
PERCENT TIME USED-		0				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963029		TOTALS	704,047.25	.00	.00	0.0
DALLAS AT GOOD LATIMER		.001	\$ 238,215.02	\$.00	\$.00	0.0
IH 345						
0092-14-057						
C 92-14-57						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-07-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		0				
ADDL DAYS GRANTED-						
PERCENT TIME USED-		0				
GIBSON & ASSOCIATES, INC.						
CONTRACT 04963052		TOTALS	238,215.02	.00	.00	0.0
DALLAS W OF MEYERS ROAD		.265	\$ 47,484.00	\$.00	\$.00	0.0
IH 30 E OF MEYERS ROAD						
1068-04-097						
CSR 1068-4-97						
DRAINAGE IMPROVEMENTS						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		15				
WORKING DAYS CHARGED-		0				
ADDL DAYS GRANTED-						
PERCENT TIME USED-		0				
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 04963072		TOTALS	47,484.00	.00	.00	0.0
DALLAS IH 35E		7.973	\$ 13,538,592.43	587,796.33	4,632,237.28	36.0
IH 635 US 75						
2374-01-086						
CM 95(23)I						
GR, STRS, ACP, SIGN & PAV MARK						
DALLAS US 75		3.087	\$ 2,102,868.45	4,547.65	692,205.01	34.6
IH 635 SKILLMAN						
2374-01-092						
IM 635-6(319)451						
GR, STRS, ACP, SIGN & PAV MARK						

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DALLAS IH 35E IH 635 US 75 2374-01-094 STP 95(242)MM INCIDENT MANAGEMENT		7.973	\$ 356,830.80	\$ -56,354.22	\$ 367,054.83	99.9
DALLAS IH 35E IH 635 SKILLMAN STREET 2374-01-096 CPM 2374-1-96 FULL DEPTH REP OF CONC PAV		11.060	\$ 285,363.19	\$ -7,062.20	\$ -7,062.20	.0
WORK ORDER- 07-31-95                      WORK BEGAN- 08-08-95 DATE WORK COMPLETED-                      TIME COMPUTED 08-11-95 CONTRACT WORKING DAYS-                      ADDL DAYS GRANTED- WORKING DAYS CHARGED-                      PERCENT TIME USED- 47						
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87	528,927.56	5,684,434.92	36.7
DALLAS US 75 0047-07-120 C 47-7-120 NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK		2.011	\$ 5,538,994.30	\$ 1,377,555.03	\$ 65,128,843.69	64.9
WORK ORDER- 09-20-93                      WORK BEGAN- 09-21-93 DATE WORK COMPLETED-                      TIME COMPUTED 10-06-93 CONTRACT WORKING DAYS-                      ADDL DAYS GRANTED- WORKING DAYS CHARGED-                      PERCENT TIME USED- 45						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	1,377,555.03	65,128,843.69	64.9
DALLAS LP 12 0581-02-083 STP 94(137)MM AT SHADY GROVE IN IRVING WIDEN AND RECONSTRUCT BRIDGE		.001	\$ 2,446,102.32	\$ 71,375.73	\$ 2,543,567.84	99.9
WORK ORDER- 09-01-94                      WORK BEGAN- 10-12-94 DATE WORK COMPLETED-                      TIME COMPUTED 10-12-94 CONTRACT WORKING DAYS-                      ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED-                      PERCENT TIME USED- 100						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32	71,375.73	2,543,567.84	99.9
DALLAS IH 30 0009-11-139 IM 30-1(34)060 0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD RECONST & MDN GR, STRS & SURF		2.333	\$ 31,942,358.83	\$ 646,903.47	\$ 7,257,041.00	23.9
WORK ORDER- 08-29-95                      WORK BEGAN- 09-26-95 DATE WORK COMPLETED-                      TIME COMPUTED 09-14-95 CONTRACT WORKING DAYS-                      ADDL DAYS GRANTED- WORKING DAYS CHARGED-                      PERCENT TIME USED- 21						
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	646,903.47	7,257,041.00	23.9
DALLAS VA 0918-45-182 CAD 918-45-182 DALLAS SOUTHWEST SIDEWALK RAMPS		.002	\$ 187,391.50	\$ .00	\$ 282,590.13	99.9
WORK ORDER- 00-00-00                      WORK BEGAN- 10-19-95 DATE WORK COMPLETED-                      TIME COMPUTED 09-13-95 CONTRACT WORKING DAYS-                      ADDL DAYS GRANTED- WORKING DAYS CHARGED-                      PERCENT TIME USED- 101						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07950069		TOTALS	187,391.50	.00	282,590.13	99.9
DALLAS IH 35E 0442-02-107 C 442-2-107 INT IH 35E FRTG RDS W/ FM 1382/BELTLINE RD IN DESOTO & LANCASTER TRAFFIC SIGNALS		.001	\$ 76,500.00	\$ 2,384.07	\$ 77,879.62	99.9
WORK ORDER- 08-11-95                      WORK BEGAN- 11-10-95 DATE WORK COMPLETED-                      TIME COMPUTED 11-10-95 CONTRACT WORKING DAYS-                      ADDL DAYS GRANTED- WORKING DAYS CHARGED-                      PERCENT TIME USED- 100						
DURABLE SPECIALTIES, INC.						
CONTRACT 07950085		TOTALS	76,500.00	2,384.07	77,879.62	99.9

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DALLAS SOUTH OF BUFFALO BOULEVARD SH 161 IH 635 2964-01-018 C 2964-1-18		.891	\$ 4,997,422.28	\$ 4,911.04	\$ 4,907,469.73	99.9
GR, STRS & SURF NEH LOCATION						
WORK ORDER- 09-22-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28	4,911.04	4,907,469.73	99.9
DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12 LP 354 WALNUT HILL LANE 0196-06-016 CH 88(702)		.001	\$ 196,999.99	\$ 18,531.74	\$ 185,849.60	99.3
TRAFFIC SIGNALS						
WORK ORDER- 10-05-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08950014		TOTALS	196,999.99	18,531.74	185,849.60	99.3
DALLAS AT FIVE MILE CREEK SH 342 0048-01-045 BR 95(144)		.115	\$ 1,060,741.85	\$ 97,188.94	\$ 807,533.21	80.1
STRUCTURE						
WORK ORDER- 10-30-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950048		TOTALS	1,838,251.04	154,968.29	1,053,743.32	60.3
DALLAS AT UNION PACIFIC RAILROAD CR LP 12 (DOT 794 841H) 0581-01-086 MAU-STPG95(323)RGS GR SEPR		.301	\$ 3,810,970.45	\$ 250,872.10	\$ 759,376.97	20.9
WORK ORDER- 10-06-95	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45	250,872.10	759,376.97	20.9
DALLAS ON LANSON RD AT S MESQUITE CR, 0.7 MI CR S OF CARTWRIGHT RD 0918-45-092 BR 18(15)OX		.349	\$ 909,426.81	\$ 109,616.13	\$ 524,858.59	60.7
WORK ORDER- 10-18-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08950077		TOTALS	909,426.81	109,616.13	524,858.59	60.7
DALLAS SH 352 IH 635 SKILLMAN ST 2374-02-079 IM 635-6(320)440		.002	\$ 313,175.98	\$ .00	\$ .00	.5
SIGN REFURBISHING						
WORK ORDER- 00-00-00	WORK BEGAN- 04-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					
BUSTER PAVING CO., INC.						
CONTRACT 08950134		TOTALS	313,175.98	.00	.00	0.5

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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DALLAS INTERCHANGE AT MEYERS ROAD IN GRAND PRAIRIE		.001	\$ 78,500.00	\$ 2,340.22	\$ 76,447.15	99.3
IH 30						
1068-04-094						
CD 1068-4-94 TRAFFIC SIGNALS						
WORK ORDER- 09-19-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		28				
WORK BEGAN- 01-05-96						
TIME COMPUTED 12-18-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 93						
DURABLE SPECIALTIES, INC.						
CONTRACT 08950150		TOTALS	78,500.00	2,340.22	76,447.15	99.3
DALLAS VARIOUS LOCATIONS		.001	\$ 51,000.00	\$ .00	\$ 48,355.00	99.8
VA						
C918-00-038						
C 918-00-38 UPGRADE PEDESTRIAN PUSHBUTTONS						
WORK ORDER- 10-19-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		22				
WORK BEGAN- 01-25-96						
TIME COMPUTED 01-17-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 55						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950046		TOTALS	51,000.00	.00	48,355.00	99.8
DALLAS LAHSON ROAD		.001	\$ 6,005.60	\$ 812.82	\$ 5,060.94	88.7
CR						
C918-45-273						
BR 95(185)OX ENV MITIGATION FOR OFF-SYS BR						
DALLAS MESQUITE S CITY LIMITS		7.182	\$ 97,002.42	\$ 1,045.00	\$ 86,553.70	93.9
IH 635						
C2374-02-087						
C 2374-2-87 LANDSCAPE ENHANCEMENTS						
WORK ORDER- 11-21-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		75				
WORK BEGAN- 12-04-95						
TIME COMPUTED 12-07-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 83						
BRAZOS SERVICES, INC.						
CONTRACT 10950013		TOTALS	103,008.02	1,857.82	91,614.64	93.6
DALLAS COUNTRY CLUB RD		5.133	\$ 30,039,104.30	\$ 1,512,327.85	\$ 4,230,280.33	14.8
SH 66						
C0009-03-025						
C 9-3-25 GR STRS & SURF						
WORK ORDER- 12-05-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		780				
WORKING DAYS CHARGED-		67				
WORK BEGAN- 01-02-96						
TIME COMPUTED 12-21-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 9						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	1,512,327.85	4,230,280.33	14.8
DALLAS AT IH 635		1.000	\$ 2,484,878.72	\$ 213,537.52	\$ 1,214,072.91	51.4
IH 35E						
C0196-03-179						
CM 95(102)I NEW LOCATION ONE LANE HOV RAMP						
WORK ORDER- 11-22-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		210				
WORKING DAYS CHARGED-		137				
WORK BEGAN- 12-11-95						
TIME COMPUTED 12-08-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 65						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950038		TOTALS	2,484,878.72	213,537.52	1,214,072.91	51.4
DALLAS WALNUT HILL LANE		4.427	\$ 172,040.22	\$ 5,700.00	\$ 104,310.00	63.8
US 75						
C047-07-170						
CL 47-7-170 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-15-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		605				
WORKING DAYS CHARGED-		410				
WORK BEGAN- 01-23-95						
TIME COMPUTED 12-31-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 68						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22	5,700.00	104,310.00	63.8



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DALLAS IH 635		17.570	\$ 398,534.25'	.00'	.00'	.0'
US 175 SH 310						
0197-02-074						
C 197-2-74 SIGN REFURBISHING						
WORK ORDER- 12-18-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 17				
COMSAT CORPORATION						
CONTRACT 11950014		TOTALS	398,534.25'	.00'	.00'	0.0'
DALLAS S OF IH 635		.001	\$ 562,000.00'	56,165.62'	220,693.69'	41.3'
US 75						
0047-07-149						
CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95		WORK BEGAN- 01-18-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-18-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 220		PERCENT TIME USED- 30				
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00'	56,165.62'	220,693.69'	41.3'
DALLAS FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS		.001	\$ 1,115,000.00'	.00'	1,050,116.89'	100.0'
VA						
0918-45-170						
CM 94(1) 145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 02-14-94		WORK BEGAN- 04-14-94				
DATE WORK COMPLETED- 02-12-96		TIME COMPUTED 04-14-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 335		PERCENT TIME USED- 100				
DURABLE SPECIALTIES, INC.						
CONTRACT 12930052		TOTALS	1,115,000.00'	.00'	1,050,116.89'	100.0'
DALLAS WALNUT HILL LN		.001	\$ 262,749.90'	.00'	.00'	.0'
US 75 MIDPARK RD						
0047-07-154						
STP 96(29)MM CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 01-08-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90'	.00'	.00'	0.0'
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757)		.565	\$ 1,859,216.13'	34,549.36'	602,254.97'	34.0'
MH FR PARKWEST BLVD TO VALLEY VIEW LN						
8037-18-001						
C 8037-18-1 RECONST GR STRS & SURF						
WORK ORDER- 01-23-96		WORK BEGAN- 02-16-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-08-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 28				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13'	34,549.36'	602,254.97'	34.0'
DALLAS AT SHADY GROVE IN IRVING		.002	\$ 144,846.55'	26,754.28'	102,252.49'	74.3'
LP 12						
0581-02-092						
STP 96(23)MM TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 02-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-26-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 67				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950052		TOTALS	144,846.55'	26,754.28'	102,252.49'	74.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS GRAYLER ROAD		.003	\$ 79,213.20	\$ .00	\$ 54,492.36	72.4
SH 183 0094-07-027 CPM 94-7-27 CONC PAV, ASB & CONC MED						
WORK ORDER- 01-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 23		WORK BEGAN- 01-22-96 TIME COMPUTED 01-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 58				
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950078		TOTALS	79,213.20	.00	54,492.36	72.4
DENTON E OF IH 35E		5.269	\$ 45,502,101.11	\$ 197,023.35	\$ 197,023.35	.4
SH 121 3547-01-004 C 3547-1-4 EXISTING SH 121 NEAR FM 544 (FRTG RDS) GR, STRS & SURF (STAGE I)						
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 495 WORKING DAYS CHARGED- 0		WORK BEGAN- 04-11-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	197,023.35	197,023.35	0.4
DENTON 1.6 MILES WEST OF FM 156		.844	\$ 2,393,715.46	\$ .00	\$ 2,523,040.08	99.9
SH 114 0353-02-050 CC 353-2-50 2.4 MILES WEST OF FM 156 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 05-27-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 243		WORK BEGAN- 06-11-93 TIME COMPUTED 06-12-93 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 99				
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON AT FRANKFORD ROAD		.791	\$ 7,195,253.62	\$ 87,098.68	\$ 6,689,280.39	97.8
IH 35E 0196-02-079 CC 0196-02-079 GR, STRS & SURF						
WORK ORDER- 05-09-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 504 WORKING DAYS CHARGED- 367		WORK BEGAN- 06-09-94 TIME COMPUTED 06-09-94 ADDL DAYS GRANTED- PERCENT TIME USED- 73				
COPPELL CONSTRUCTION CO., INC. ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62	87,098.68	6,689,280.39	97.8
DENTON AT BOLIVAR STREET IN CITY OF SANGER		.001	\$ 798,166.05	\$ 12,660.30	\$ 806,806.84	100.0
IH 35 0195-02-038 STP 95(40)RM PEDESTRIAN BRIDGE						
WORK ORDER- 05-09-95 DATE WORK COMPLETED- 04-26-96 CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 89		WORK BEGAN- 08-14-95 TIME COMPUTED 08-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950082		TOTALS	798,166.05	12,660.30	806,806.84	100.0
DENTON LAKE VISTA DR		.449	\$ 10,165,798.00	\$ 60,656.04	\$ 9,471,574.09	98.0
SP 553 3547-01-002 C 3547-1-2 E OF IH 35E GR, STRS, SURF, PAV MRK, SIGN & DELIN						
WORK ORDER- 06-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 351 WORKING DAYS CHARGED- 325		WORK BEGAN- 07-05-94 TIME COMPUTED 07-06-94 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	60,656.04	9,471,574.09	98.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON	0.2 MI N OF FM 428	4.919	\$ 934,657.10	.00	961,211.59	99.9
US 377	US 380					
0081-06-022						
CPM 81-6-22	ACP LEVEL-UP, SEAL COAT, O/LAY & PAV MRK					
WORK ORDER- 06-15-95	WORK BEGAN- 06-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 88					
*****						
DUININCK BROS, INC.						
CONTRACT 05950009		TOTALS	934,657.10	.00	961,211.59	99.9
*****						
DENTON	HENRIETTA CRK ROAD	13.188	\$ 431,540.94	.00	442,697.70	100.0
US 377	HICKORY CRK					
0081-03-040						
CPM 81-3-40	SC, BLAD, BASE REP & STRIPING					
DENTON	EAGLE DR	2.400	\$ 62,360.35	.00	46,739.92	100.0
US 377	HICKORY CRK					
0081-04-030						
CPM 81-4-30	SEAL COAT, STRIPING & BLADING					
DENTON	SH 114	.952	\$ 11,520.22	.00	9,126.20	100.0
LP 118	US 377					
0081-09-003						
CPM 81-9-3	SEAL COAT, BASE REP & STRIPING					
DENTON	US 380	1.300	\$ 46,913.70	.00	32,723.39	100.0
US 77	EAGLE DR					
0196-01-072						
CPM 196-1-72	SEAL COAT & STRIPING					
DENTON	EAGLE PARKWAY	1.690	\$ 371,864.56	.00	476,953.94	100.0
FM 156	SH 114					
0718-01-039						
MMP 718-1-39	ADD SHLDR, O/L, LEVEL-UP					
DENTON	AT US 380, CONNECTOR RAMP	.210	\$ 3,632.66	.00	3,235.61	100.0
FM 156						
0718-01-040						
CPM 718-1-40	SEAL COAT & STRIPING					
DENTON	IH 35	3.545	\$ 49,506.71	.00	48,505.17	100.0
FM 1173	FM 156					
1059-01-032						
MMP 1059-1-32	SEAL COAT, BLADING & STRIPING					
DENTON	SH 121	2.154	\$ 43,070.92	.00	129,536.26	100.0
FM 423	NORTH COLONY BLVD					
1567-02-016						
CPM 1567-2-16	SEAL COAT & STRIPING					
DENTON	US 377	5.480	\$ 68,791.68	.00	66,409.34	100.0
FM 1830	FM 407					
1785-01-023						
MMP 1785-1-23	SC, BLAD, BASE REP & STRIPING					
WORK ORDER- 06-27-95	WORK BEGAN- 07-08-95					
DATE WORK COMPLETED-	04-24-96 TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 100					
*****						
SUNMOUNT CORPORATION						
CONTRACT 05950090		TOTALS	1,089,201.74	.00	1,255,927.53	100.0
*****						
DENTON	US 380	3.722	\$ 1,335,920.02	262,589.22	1,160,778.97	91.4
FM 423	NORTH JUNCTION OF FM 720					
1315-02-008						
MMP 1315-2-8	GR, STRS & SURF					
WORK ORDER- 08-21-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 92					
*****						
JAGOE-PUBLIC COMPANY						
CONTRACT 07950123		TOTALS	1,335,920.02	262,589.22	1,160,778.97	91.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON FM 2499 2681-01-010 STP 94(281)UM GR, STRS, ST SEMER, CONC PAV & PAV MRK		2.889	\$ 6,780,661.39	\$ 239,824.63	\$ 3,696,531.19	57.3
WORK ORDER- 09-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 322 WORKING DAYS CHARGED- 230		WORK BEGAN- 10-12-94 TIME COMPUTED 10-12-94 ADDL DAYS GRANTED- PERCENT TIME USED- 71				
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	239,824.63	3,696,531.19	57.3
DENTON IH 35E 0195-03-051 C 195-3-51 INT OF IH 35E WITH US 77 IN DENTON FLASHING BEACONS & PAV MRKS		.001	\$ 57,400.00	\$ 1,717.74	\$ 56,112.84	99.7
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 19		WORK BEGAN- 12-20-95 TIME COMPUTED 12-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
DURABLE SPECIALTIES, INC.						
CONTRACT 08950148		TOTALS	57,400.00	1,717.74	56,112.84	99.7
DENTON SH 121 0364-03-079 CSR 364-3-79 CRIDER ROAD FM 423 GR, ACP, SUBGRADE AND PAV MARKS		.171	\$ 396,676.89	\$ .00	\$ 397,806.54	99.9
WORK ORDER- 02-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 53		WORK BEGAN- 04-25-95 TIME COMPUTED 02-19-95 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 100				
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	.00	397,806.54	99.9
DENTON FM 3040 3088-01-024 C 3088-1-24 INT OF FM 3040 WITH MORRISS RD IN FLOWER MOUND TRAFFIC SIGNALS		.002	\$ 69,717.60	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 11		WORK BEGAN- 04-25-96 TIME COMPUTED 04-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 24				
SHARROCK ELECTRIC, INC.						
CONTRACT 12950016		TOTALS	69,717.60	.00	.00	0.0
DENTON IH 35E 0196-01-069 IH 35E-6(322)457 1.14 MILE SOUTH OF FM 2181, SOUTH NORTH END OF SB HICKORY CREEK BRIDGE REPLACE EXISTING MEDIAN RAIL		1.353	\$ 162,479.41	\$ 513.50	\$ 137,868.72	100.0
WORK ORDER- 01-08-96 DATE WORK COMPLETED- 04-05-96 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 40		WORK BEGAN- 01-24-96 TIME COMPUTED 01-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 89				
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 12950022		TOTALS	162,479.41	513.50	137,868.72	100.0
ELLIS FM 55 1451-01-019 CPM 1451-1-19 US 77 SH 34 SEAL COAT, REFL PAV MRKS		41.972	\$ 399,570.18	\$ .00	\$ .00	.0
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02960046		TOTALS	399,570.18	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN

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ELLIS 0.70 MI S OF US 287 BYPASS IH 45 0.53 MI S OF FM 879 IN ELLIS CO 0092-04-059 IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV		7.462	\$ 33,870,879.53	208,091.26	8,562,638.10	26.6
WORK ORDER- 04-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 156	WORK BEGAN- 05-22-95 TIME COMPUTED 05-13-95 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 28					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 03950001		TOTALS	33,870,879.53	208,091.26	8,562,638.10	26.6
ELLIS AT MOUNTAIN CREEK US 287 0172-04-035 BR 96(625) REPL BR & APPRS		.776	\$ 1,328,449.74	.00	.00	.0
WORK ORDER- 05-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 128 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION CONTRACT 03963008		TOTALS	1,328,449.74	.00	.00	0.0
ELLIS 1.0 MILE NORTH OF MIDLOTHIAN US 67 SOUTH CITY LIMIT OF CEDAR HILL 0261-01-028 STP 93(131)RM GR, STRS, BASE, CONC PAV, SIGN & PAV MRK		3.037	\$ 10,266,345.50	.00	10,714,732.14	99.9
WORK ORDER- 11-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 301	WORK BEGAN- 11-29-93 TIME COMPUTED 11-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 09930045		TOTALS	10,266,345.50	.00	10,714,732.14	99.9
ELLIS RED OAK CREEK IN OVILLA FM 664 IH 35E 1051-01-026 STP 95(12)R RECONST & MDN, GR, STR, BASE AND SURF		4.089	\$ 3,935,130.63	236,639.50	2,204,162.93	58.9
WORK ORDER- 12-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 145	WORK BEGAN- 01-30-95 TIME COMPUTED 01-12-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 60					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 11940004		TOTALS	3,935,130.63	236,639.50	2,204,162.93	58.9
ELLIS IH 35E FM 664 SH 342 1051-01-025 STP 95 (11)R RECONST & MDN, GR, STR, BASE & PAV		1.752	\$ 3,800,000.00	52,708.07	2,162,711.56	59.9
WORK ORDER- 01-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 261 WORKING DAYS CHARGED- 203	WORK BEGAN- 03-08-95 TIME COMPUTED 04-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
ED BELL CONSTRUCTION COMPANY CONTRACT 11940063		TOTALS	3,800,000.00	52,708.07	2,162,711.56	59.9
ELLIS 0.53 MI S OF FM 879 IH 45 0.1 MI S OF BRUSHY CREEK 0092-04-056 IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		14.348	\$ 60,777,776.59	578,351.74	58,594,561.02	99.9
WORK ORDER- 02-21-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 850 WORKING DAYS CHARGED- 949	WORK BEGAN- 03-12-91 TIME COMPUTED 03-09-91 ADDL DAYS GRANTED- 134 PERCENT TIME USED- 96					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 12900001		TOTALS	60,777,776.59	578,351.74	58,594,561.02	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN SPUR 557 & IH 20		14.046	\$ 500,011.30	.00	.00	.0
IH 20 VAN ZANDT CO LINE						
0495-01-036						
IM 20-5(115)500 CONC PAV REP						
WORK ORDER- 04-29-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-15-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		52 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
HARRIS ACOUSTICS, INC.		CONTRACT 03963024	TOTALS	500,011.30	.00	.00 0.0
*****		*****		*****		*****
KAUFMAN AT EAST FORK TRINITY RIVER AND RELIEFS		.914	\$ 4,122,934.47	59,602.97	4,033,907.40	99.9
US 175						
0197-03-047						
BR 95(2) REPL BR & APPRS						
WORK ORDER- 12-16-94		WORK BEGAN- 01-05-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-01-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		228 ADDL DAYS GRANTED- 6	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		228 PERCENT TIME USED- 97	*****			
COPPELL CONSTRUCTION CO., INC.		CONTRACT 11940002	TOTALS	4,122,934.47	59,602.97	4,033,907.40 99.9
*****		*****		*****		*****
KAUFMAN AT US 175		.135	\$ 7,307,708.41	548,089.14	1,904,724.45	27.4
SH 198						
0443-02-014						
STP 96(16)R GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN						
WORK ORDER- 01-04-96		WORK BEGAN- 01-15-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		236 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		53 PERCENT TIME USED- 22	*****			
BROWN & ROOT, INC.		CONTRACT 11950045	TOTALS	7,307,708.41	548,089.14	1,904,724.45 27.4
*****		*****		*****		*****
NAVARRO AT RICHLAND CREEK AND RELIEFS		1.816	\$ 138,201.00	.00	.00	.0
SH 31						
0162-03-034						
BR 96(3) LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-27-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
L.P. COMPANY		CONTRACT 02960018	TOTALS	138,201.00	.00	.00 0.0
*****		*****		*****		*****
NAVARRO IH 45 NORTH OF CORSICANA		8.058	\$ 769,995.49	.00	.00	.0
BI 45-F IH 45 SOUTH OF CORSICANA						
0092-13-012						
CPM 92-13-12 OVERLAY, PAYEMENT MARKINGS						
WORK ORDER- 05-03-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		53 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
DUININCK BROS, INC.		CONTRACT 03963068	TOTALS	769,995.49	.00	.00 0.0
*****		*****		*****		*****
NAVARRO 3.3 MI N OF RICHLAND		5.000	\$ 10,553,030.88	191,304.54	2,127,736.23	21.2
IH 45 2.0 MI S OF CORSICANA						
0093-01-064						
IM 45-3(95)221 RECONST GR STR & SURF						
WORK ORDER- 07-10-95		WORK BEGAN- 07-26-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-26-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		120 PERCENT TIME USED- 44	*****			
DUININCK BROS, INC.		CONTRACT 06950039	TOTALS	10,553,030.88	191,304.54	2,127,736.23 21.2
*****		*****		*****		*****

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NAVARRO AT RICHLAND CREEK & RELIEFS		1.816	\$ 3,141,329.21'	.00'	3,208,849.69'	99.9'
SH 31 0162-03-032 BR 94(126)						
GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 09-13-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 219	PERCENT TIME USED- 81					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21'	.00'	3,208,849.69'	99.9'
NAVARRO IN CORSICANA FR 5TH AVE		.471	\$ 4,562,525.90'	108,120.54'	1,108,302.20'	25.5'
BI 45-F 0092-13-007 MAU-STPG 95(321)RGS GR SEPR & APPRS						
WORK ORDER- 10-30-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 13					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90'	108,120.54'	1,108,302.20'	25.5'
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE		.849	\$ 5,032,354.83'	182,059.51'	1,644,385.41'	34.3'
IM 45 0093-01-072 IM 45-3(96)216						
GR, STRS, HMAC BASE & CONC PAV						
WORK ORDER- 10-05-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 23					
DUININCK BROS, INC.						
CONTRACT 09950006		TOTALS	5,032,354.83'	182,059.51'	1,644,385.41'	34.3'
NAVARRO AT PIN OAK CREEK		.207	\$ 366,986.94'	32,859.17'	149,846.25'	42.9'
FM 638 0996-01-013 BR 95(175)OF						
REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 70					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12950030		TOTALS	366,986.94'	32,859.17'	149,846.25'	42.9'
NAVARRO AT HARRIS BRANCH		.070	\$ 234,977.97'	49,283.51'	190,185.63'	85.1'
FM 744 0997-01-032 BR 95(176)OF						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 87					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 12950067		TOTALS	234,977.97'	49,283.51'	190,185.63'	85.1'
ROCKWALL 0.6 MI N OF SH 66		2.850	\$ 3,843,090.57'	2,517.50'	791,883.41'	21.6'
SH 205 0451-04-014 STP 95(230)R						
RECONST & WDN, GRS, STRS, BASE & SURF						
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 16					
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57'	2,517.50'	791,883.41'	21.6'

DISTRICT CONTRACT AMOUNT 776,203,004.36  
DISTRICT ESTIMATES THIS MONTH 15,311,882.61  
DISTRICT TOTAL ESTIMATES PAID TO DATE 402,194,195.70

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE SH 98 IH 30 FM 992 0610-06-063 IM 30-3(94)206 CPR,MBGF,OCST, ACP SURF, PAV MK		2.666	\$ 1,700,605.23	\$ 287,232.06	287,232.06	17.7
WORK ORDER- 03-28-96	WORK BEGAN- 04-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 20					
BUSTER PAVING CO., INC.						
CONTRACT 02960059		TOTALS	1,700,605.23	287,232.06	287,232.06	17.7
BOWIE FM 992 IH 30 O.1 MI N OF SPUR 86 0610-06-050 IM 30-3(92)201 CONC PAV REP,PLANING,ACP LU & SF,PAV MK		5.208	\$ 1,669,684.31	\$ 230,524.36	1,450,174.31	91.6
WORK ORDER- 05-02-95	WORK BEGAN- 06-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 102					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950002		TOTALS	1,669,684.31	230,524.36	1,450,174.31	91.6
BOWIE RED RIVER SH 8 6.1 KM N OF IH 30 0060-01-013 STP 96(629)R GR, STR, BASE, SURF AND PVT MARK		4.160	\$ 1,119,419.55	\$ 21,362.03	21,362.03	2.0
WORK ORDER- 04-09-96	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 4					
H. H. HOWARD & SONS, INC.						
CONTRACT 03963009		TOTALS	1,119,419.55	21,362.03	21,362.03	2.0
BOWIE IN TEXARKANA FR SH 93 FM 3527 FM 989 3591-01-001 HDP 9123(001) GR, STR, BS, SF, TS, PM & SIGNS		2.003	\$ 2,305,218.20	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	295 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20	.00	.00	0.0
BOWIE US 82 IN TEXARKANA SH 93 US 67 0945-01-013 C 945-1-13 GR, C&G STRS & SURFACING		.889	\$ 2,490,428.13	\$ 87,922.96	1,616,857.33	68.3
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	214 PERCENT TIME USED- 82					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	87,922.96	1,616,857.33	68.3
BOWIE IH 30 N.F.R. FM 559 ROBISON ROAD IN TEXARKANA 1020-01-039 CSR 1020-1-39 GR, PLAN ACP, ACP BS & SURF, PAV MARKING		.582	\$ 319,447.67	.00	317,967.90	99.9
WORK ORDER- 06-16-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 170					
TEXARKANA ASPHALT, INC.						
CONTRACT 05950054		TOTALS	319,447.67	.00	317,967.90	99.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE APPLE ST US 67 US 59 IN TEXARKANA 0010-13-057 STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS		1.484	\$ 5,689,658.58	\$ 252,821.98	1,628,238.11	30.1
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	252,821.98	1,628,238.11	30.1
BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PYMT MRKG, SIGN		2.247	\$ 8,492,117.95	\$ 274,997.80	3,883,295.85	48.1
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	274,997.80	3,883,295.85	48.1
BOWIE 0.3 MI E OF FM 559 IH 30 FM 1397 (SECTIONS OF N.F.R.) 0610-07-057 CD 610-7-57 GRADING, STRS, C&G, ACP BASE & SURF		.846	\$ 819,666.31	\$ 95,545.92	702,328.30	90.1
WORK ORDER- 08-25-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
L. J. EARNEST, INC.						
CONTRACT 07950140		TOTALS	819,666.31	95,545.92	702,328.30	90.1
BOWIE AT SULPHUR RIVER & SULPHUR R US 259 BRIDGES 0085-02-027 BR 92(57) REPLACE (2) BRIDGES		3.116	\$ 6,894,625.72	\$ 77,373.07	6,825,756.25	100.0
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72	77,373.07	6,825,756.25	100.0
BOWIE INT WAKE VILLAGE RD US 67 IN TEXARKANA 0010-13-067 STP 95(302)HES TRAFFIC SIGNAL		.002	\$ 92,108.52	\$ 25,999.21	85,993.13	97.9
WORK ORDER- 09-19-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 117					
COMSAT CORPORATION						
CONTRACT 08950137		TOTALS	92,108.52	25,999.21	85,993.13	97.9
BOWIE 0.2 MI N OF FM 2240 FM 559 FM 1297 IN TEXARKANA 1020-01-031 STP 93(21)UM GR, STRS, SURF & C&G		.675	\$ 2,218,629.40	\$ 74,047.05	1,418,155.60	67.2
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40	74,047.05	1,418,155.60	67.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE AT MUD CREEK		.181	\$ 571,572.22	\$.00	349,337.60	69.1
FM 992 1215-01-015 BR 92(25) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 147					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	.00	349,337.60	69.1
***** ESTIMATE HAS BEEN BY-PASSED *****						
BOWIE ETC	VARIOUS LOCATIONS	296.021	\$ 5,770,424.98	\$.00	1,850,361.83	33.7
LP 14 ETC						
0046-08-009 ETC						
CPM 46-8-9	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER- 12-21-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11950009		TOTALS	5,770,424.98	.00	1,850,361.83	33.7
BOWIE VA	ON IH 30 FRONTAGE ROADS BETWEEN MORRIS COUNTY LINE & ARKANSAS STATE LINE	.001	\$ 304,168.00	42,504.39	248,281.03	85.9
0919-19-033						
MC 919-19-33	REPLACE METAL BEAM GUARD FENCE					
WORK ORDER- 12-14-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 79					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11950034		TOTALS	304,168.00	42,504.39	248,281.03	85.9
CAMP	AT DRY CREEK	.322	\$ 911,976.23	2,157.15	942,438.04	99.9
FM 993						
1232-01-006						
BR 94(141)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-18-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 109					
BUSTER PAVING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	2,157.15	942,438.04	99.9
CASS	AT INTERSECTION OF ALLDAY ST. IN ATLANTA	.002	\$ 135,033.90	.00	.00	.0
US 59						
0218-04-096						
STP 96(33)HES	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960062		TOTALS	135,033.90	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CASS	AT 0.4 MI N OF FM 2327 AT LANARK (NB)	.001	\$ 1,142,433.74	134,679.22	1,047,029.00	99.9
US 59						
0218-03-063						
C 218-3-63	TRUCK CHECK STATION					
WORK ORDER- 07-27-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 177					
DIAMOND K CORPORATION						
CONTRACT 06950028		TOTALS	1,142,433.74	134,679.22	1,047,029.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS FM 3129 FM 249 IN BLOOMBURG FM 251		2.844	\$ 823,513.90	\$ 68,766.31	\$ 699,609.51	100.0
0945-03-005 A 945-3-5 GR, STR, BS, SURF & PV MK						
WORK ORDER- 07-25-95 WORK BEGAN- 08-03-95						
DATE WORK COMPLETED- 04-29-96 TIME COMPUTED 08-10-95						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 62 PERCENT TIME USED- 103						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06950059		TOTALS	823,513.90	68,766.31	699,609.51	100.0
CASS AT JOHN'S CREEK		.041	\$ 320,283.75	\$ 5,011.69	\$ 284,723.42	93.5
FM 995 1216-03-009 BR 95(127) REPLACE BRIDGE						
CASS 0.3 MI W OF JOHN'S CREEK		.431	\$ 348,043.05	\$ 33,954.42	\$ 225,323.36	68.1
FM 995 1216-03-010 2.1 MI W OF FM 2328 NORTH						
CSBH 1216-3-10 GR, BASE & SURF						
WORK ORDER- 07-26-95 WORK BEGAN- 08-14-95						
DATE WORK COMPLETED- TIME COMPUTED 08-11-95						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 116 PERCENT TIME USED- 97						
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950061		TOTALS	668,326.80	38,966.11	510,046.78	80.3
CASS 0.1 MI S OF FM 2328 N		2.709	\$ 6,136,522.95	\$ 166,283.19	\$ 3,506,239.28	60.1
US 59 1.4 MI S OF JOHNS CREEK						
0218-04-072 MAUNH 94(59) GR STRS & SURF						
WORK ORDER- 09-14-94 WORK BEGAN- 09-23-94						
DATE WORK COMPLETED- TIME COMPUTED 09-30-94						
CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 181 PERCENT TIME USED- 70						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95	166,283.19	3,506,239.28	60.1
CASS SH 77 (E) IN ATLANTA		.001	\$ 185,625.10	\$ 5,818.75	\$ 174,373.54	98.8
US 59 SH 43						
0218-04-094 STP 95(303)HES INSTALL CONTINUOUS LIGHTING						
WORK ORDER- 09-15-95 WORK BEGAN- 01-23-96						
DATE WORK COMPLETED- TIME COMPUTED 01-13-96						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 45 PERCENT TIME USED- 63						
MICA CORPORATION						
CONTRACT 08950015		TOTALS	185,625.10	5,818.75	174,373.54	98.8
CASS VARIOUS LOCATIONS IN ATLANTA DISTRICT		.001	\$ 286,050.26	\$ 1,628.51	\$ 284,874.81	100.0
YA						
0919-00-048 C 919-00-48 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-13-95 WORK BEGAN- 11-13-95						
DATE WORK COMPLETED- 04-10-96 TIME COMPUTED 11-13-95						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 72						
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950029		TOTALS	286,050.26	1,628.51	284,874.81	100.0
CASS AT BEAR CREEK		.340	\$ 761,577.00	\$ 26,401.84	\$ 688,858.69	95.2
FM 1399 0546-08-006 BR 94(139) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-05-94 WORK BEGAN- 12-13-94						
DATE WORK COMPLETED- TIME COMPUTED 12-21-94						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 97						
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00	26,401.84	688,858.69	95.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON LP 281 2642-02-013 STP 96(49)R GR, STR, LTB, 1-CST, ACP AND PV. MK		1.945	\$ 1,361,335.12'	130,437.32'	130,437.32'	10.0'
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	9				8
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02960054		TOTALS	1,361,335.12'	130,437.32'	130,437.32'	10.0'
HARRISON IH 20 0495-10-058 IM 20-7(49)629 CPR, OCST, ACP SURF, MBGF, PV MK		7.859	\$ 2,420,812.31'	.00'	.00'	.0'
WORK ORDER- 04-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DUININCK BROS, INC.						
CONTRACT 02960056		TOTALS	2,420,812.31'	.00'	.00'	0.0'
HARRISON US 59 0063-09-011 NH 96(613)R PANOLA COUNTY LINE PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM		4.062	\$ 3,294,937.89'	.00'	.00'	.0'
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03963055		TOTALS	3,294,937.89'	.00'	.00'	0.0'
HARRISON FM 9 0632-04-020 A 632-4-20 GR, STR, BASE, SURF, PAV MK		1.332	\$ 599,491.60'	133,736.19'	547,874.56'	93.2'
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				89
L. J. EARNEST, INC.						
CONTRACT 06950019		TOTALS	599,491.60'	133,736.19'	547,874.56'	93.2'
HARRISON US 80 0096-09-055 C 96-9-55 LIME TREAT BASE, ACP SURF & PAV MARK		3.158	\$ 2,175,499.60'	458,398.85'	580,419.60'	28.0'
WORK ORDER- 07-26-95	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				
WORKING DAYS CHARGED-	PERCENT TIME USED-	34				40
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06950105		TOTALS	2,175,499.60'	458,398.85'	580,419.60'	28.0'
HARRISON SH 43 0207-05-051 BR 92(32) SABINE RIVER 0.7 MI N OF SPRING CREEK REPLACE 5 BRIDGES AND APPROACHES		3.839	\$ 8,863,261.17'	4,514.70'	8,667,195.41'	99.9'
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	315				19
WORKING DAYS CHARGED-	PERCENT TIME USED-	423				127
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17'	4,514.70'	8,667,195.41'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT MASON CREEK		.411	\$ 975,959.85	\$ 1,364.16	896,448.88	100.0
FM 968 1575-02-020 BR 94(143) GR STRS AND SURF						
WORK ORDER- 12-12-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED- 04-29-96	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 140					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940065		TOTALS	975,959.85	1,364.16	896,448.88	100.0
HARRISON GREGG COUNTY LINE		16.891	\$ 6,742,631.58	\$ 734,172.98	1,827,769.24	28.5
IH 20 0.5 MI. W. OF SH 43						
0495-08-065 PR, PLAN, OCST, ACP, MBGF, BR						
IM 20-7(48)597 RAIL, SET, PV MK						
WORK ORDER- 12-20-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 34					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11950046		TOTALS	6,742,631.58	734,172.98	1,827,769.24	28.5
MARION AT INTERSECTION OF FM 2208		.003	\$ 47,368.40	.00	.00	.0
US 59						
0062-06-043						
STP 96(610)HES INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER- 03-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 02960012		TOTALS	47,368.40	.00	.00	0.0
MARION IPOSB PLANT WEST OF JEFFERSON		.517	\$ 1,724,694.99	\$ 12,740.00	1,716,915.13	100.0
FM 881 SH 49						
3613-01-001 GR, STR, C & G, ACP BASE SURF, PYMT						
C 3613-1-1 MRK						
WORK ORDER- 07-12-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED- 04-08-96	TIME COMPUTED 07-28-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 128					
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 05950091		TOTALS	1,724,694.99	12,740.00	1,743,904.33	100.0
MARION ON CR 156 AT JAMES BAYOU		.321	\$ 358,969.15	.00	349,074.84	99.9
CR						
0919-22-005						
BR 88(762) REPLACE 2 BRIDGES AND APPROACHES						
WORK ORDER- 12-06-94	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 123					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 10940086		TOTALS	358,969.15	.00	349,074.84	99.9
MARION 0.6 MI N OF BLACK CYPRESS BAYOU RELIEF		1.249	\$ 5,017,321.93	\$ 366,305.00	1,371,233.51	28.7
US 59 0.9 MI N OF SH 49						
0062-05-042						
MANH 95(65)M GR, STRS & SURF						
WORK ORDER- 11-13-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 20					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93	366,305.00	1,371,233.51	28.7

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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 \* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA FM 2792		5.798	\$ 7,695,663.12	\$ 18,380.95	\$ 8,207,741.80	100.0
US 59 0.2 MI N OF US 79						
0063-03-041						
STP 94( 41)R GR, STR, ACP BS & SF, PAV MK						
WORK ORDER- 02-17-94		WORK BEGAN- 02-17-94				
DATE WORK COMPLETED- 04-08-96		TIME COMPUTED 03-05-94				
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED- 338		PERCENT TIME USED- 90				
T. L. JAMES & COMPANY, INC.						
CONTRACT 01940001		TOTALS	7,695,663.12	18,380.95	8,207,741.80	100.0
PANOLA 0.2 MI E OF SH 43		1.685	\$ 399,568.05	\$ 125,149.20	\$ 125,149.20	32.9
FM 1794 1.9 MI E OF SH 43						
1760-01-018						
CC 1760-1-18 FLEX BASE,SURF TRT,BRIDGE REMOVAL, PV MK						
WORK ORDER- 03-13-96		WORK BEGAN- 04-02-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-01-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 18				
LONGVIEN BRIDGE AND ROAD, INC.						
CONTRACT 02960082		TOTALS	399,568.05	125,149.20	125,149.20	32.9
PANOLA 1.5 KM S OF FM 9		6.448	\$ 2,212,639.15	.00	.00	.0
US 79 LOUISIANA STATE LINE						
0247-03-016						
STP 96(36)R GR, STR, BASE, SURF AND PAV MARKS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 115		PERCENT TIME USED- 0				
L. J. EARNEST, INC.						
CONTRACT 04963005		TOTALS	2,212,639.15	.00	.00	0.0
PANOLA 0.2 MI E OF BU 59-D NORTH OF CARTHAGE		4.071	\$ 1,255,525.12	.00	.00	.0
US 59 US 79 EAST OF CARTHAGE						
0063-03-046						
STP 96(650)R PAV REPAIR, OCST, ACP SURF, PAV MK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 55		PERCENT TIME USED- 0				
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04963018		TOTALS	1,255,525.12	.00	.00	0.0
PANOLA 4.5 MI. N. OF LOUISIANA STATE LINE		4.499	\$ 1,065,693.02	.00	.00	.0
FM 31 LOUISIANA STATE LINE						
0731-01-035						
AR 731-1-35 GR, STRS, ASRB, SURF TRT, PVT MARKINGS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 0				
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 04963067		TOTALS	1,065,693.02	.00	.00	0.0
PANOLA AT SIXMILE CREEK		.498	\$ 946,263.11	\$ 51,210.75	\$ 755,680.08	85.8
FM 699						
0394-03-017						
BR 94(137) REPLACE BRIDGE						
WORK ORDER- 11-29-94		WORK BEGAN- 01-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-15-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 119				
CCE, INC.						
CONTRACT 10940037		TOTALS	946,263.11	51,210.75	755,680.08	85.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PANOLA	AT INTERSECTION OF SH 315 IN CARTHAGE	.001	\$ 52,606.75	\$ 7,780.64	7,780.64	15.5
BU 79-G						
0246-02-035						
C 246-2-35	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 01-12-96	WORK BEGAN- 04-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 29					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11950057		TOTALS	52,606.75	7,780.64	7,780.64	15.5
*****						
TITUS	AT INTERSECTION OF ARIZONA ST. IN MOUNT PLEASANT	.002	\$ 89,739.15	.00	.00	.0
US 271						
0248-01-055						
C 248-1-55	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
APS ELECTRICAL						
CONTRACT 04963049		TOTALS	89,739.15	.00	.00	0.0
*****						
TITUS	1.7 MI W. OF US 67, EB & WB	.001	\$ 726,098.88	23,259.80	635,290.93	92.0
IH 30						
0610-03-059						
C 610-3-59	TRUCK CHECK STATION					
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 62					
BUSTER PAVING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88	23,259.80	635,290.93	92.0
*****						
UPSHUR	AT INTERSECTION OF SH 155 IN BIG SANDY	.002	\$ 87,055.50	.00	.00	.0
US 80						
0096-03-054						
C 96-3-54	MODERNIZING EXISTING TRAFFIC SIGNALS					
WORK ORDER- 04-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-96					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
STRIPING TECHNOLOGY, INC.						
CONTRACT 03963013		TOTALS	87,055.50	.00	.00	0.0
*****						
UPSHUR	INT FM 726 AND INT 1844	.002	\$ 56,981.70	221.78	54,039.99	100.0
SH 300						
1385-01-022						
STP 95(304)HES	FLASHING BEACON & SAT LIGHTING (2 LOC)					
WORK ORDER- 09-13-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED- 04-01-96	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 120					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950135		TOTALS	56,981.70	221.78	54,039.99	100.0
*****						
UPSHUR	ON CR 405 AT BIG SANDY CREEK	.123	\$ 250,212.00	14,334.46	253,511.61	100.0
CR						
0919-02-012						
BR 93(123)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-13-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED- 04-10-96	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 99					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950055		TOTALS	250,212.00	14,334.46	253,511.61	100.0
*****						

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DISTRICT 19

MONTHLY CONSTRUCTION REPORT  
AS OF MAY 08, 1996

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR	AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	.730	\$ 1,224,256.95	\$ 15,728.00	183,040.89	15.7
US 259						
0392-02-060						
BH 95(184)	WIDEN 4 BRIDGES AND APPROACHES					
WORK ORDER- 01-04-96	WORK BEGAN- 02-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 37					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95	15,728.00	183,040.89	15.7
DISTRICT CONTRACT AMOUNT					101,153,420.74	
DISTRICT ESTIMATES THIS MONTH					4,012,766.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					54,875,403.81	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS CO LINE FM 1663		10.266	\$ 1,253,414.56	46,250.77	1,510,808.58	99.9
IH 10 0739-01-033 CSR 739-1-33						
ACP & STRIPING						
WORK ORDER- 05-18-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-95					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 97					
BO-MAC CONTRACTORS, INC.						
CONTRACT 04950066		TOTALS	1,253,414.56	46,250.77	1,510,808.58	99.9
ST #250 N TEXAS AVE AT LONE STAR CANAL		.070	\$ 134,083.10	59,336.88	70,974.38	55.7
CR 0920-39-007 BR 93(368)OX						
REPL BRIDGE						
ON S MAIN ST AT LONE STAR CANAL		.060	\$ 112,379.10	15,310.20	49,791.87	46.6
CR 0920-39-008 BR 93(369)OX						
REPL BRIDGE						
WORK ORDER- 02-08-96	WORK BEGAN- 03-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-96					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 53					
TOM-MAC, INC.						
CONTRACT 12950059		TOTALS	246,462.20	74,647.08	120,766.25	51.6
CR 334 AT WALTON CRK		.075	\$ 143,159.55	.00	.00	.0
CS 0920-03-031 BR 93(336)OX						
BRIDGE REPL						
MORMON CHURCH RD AT DRAINAGE CRK		.066	\$ 129,624.76	.00	.00	.0
CR 0920-03-032 BR 93(340)OX						
REPL BRIDGE						
KIMANIS RD AT DRAINAGE DITCH		.066	\$ 117,968.01	.00	.00	.0
CS 0920-03-038 BR 93(371)OX						
BR REPL						
WORK ORDER- 04-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-96					
CONTRACT WORKING DAYS-	138 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32	.00	.00	0.0
FM 1293 US 69		4.805	\$ 2,284,316.37	264,345.90	2,238,355.36	99.9
US 1003 0811-02-016 STP 95(30)RM						
GR, DRAIN, WIDEN STR, BASE & SURFACE						
WORK ORDER- 04-10-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	173 PERCENT TIME USED- 87					
APAC-TEXAS, INC.						
CONTRACT 03950003		TOTALS	2,284,316.37	264,345.90	2,238,355.36	99.9
SH 63 NEWTON CO LINE		1.666	\$ 4,473,303.65	495,407.04	819,956.09	19.2
US 190 0244-03-039 MAUSTP 95(308)UM						
GR, STR, BS SURF & PREP ROW						
WORK ORDER- 11-29-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	356 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 11					
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65	495,407.04	819,956.09	19.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON ON ORCHARD RD NEAR FM 366 AT NORTH BUTANE DRAIN DITCH IN PORT NECHES		.054	\$ 198,490.05'	36,190.96'	64,709.96'	34.3'
CS 0920-38-081 BR 93(352)OX REPLACE BRIDGE						
WORK ORDER- 02-09-96	WORK BEGAN- 03-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 28					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 01960051		TOTALS	198,490.05'	36,190.96'	64,709.96'	34.3'
JEFFERSON 0.1 MI W OF SP 380, EAST SH 347		1.100	\$ 71,509.50'	1,662.50'	1,662.50'	2.4'
0200-14-057 CL 200-14-57 LANDSCAPE DEVELOPMENT						
JEFFERSON SH 347		.200	\$ 91,461.90'	29,113.98'	29,113.98'	33.5'
US 69 0.2 MI SOUTH CL 200-15-1 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-28-96	WORK BEGAN- 04-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 13					
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40'	30,776.48'	30,776.48'	19.8'
JEFFERSON FM 3322 IN SABINE PASS SH 87		12.000	\$ 1,514,378.70'	149,195.07'	1,484,310.45'	99.9'
0307-02-045 STP 94(80)R GR, DR, WDN STR, BASE & SURF						
WORK ORDER- 07-07-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 71					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950065		TOTALS	1,514,378.70'	149,195.07'	1,484,310.45'	99.9'
JEFFERSON AT COLLEGE ST IH 10		.500	\$ 462,127.06'	1,976.00'	405,044.99'	92.2'
0028-13-119 CL 28-13-119 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-01-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 68					
TOMMY L. JOHNSON, INC.						
CONTRACT 06950096		TOTALS	462,127.06'	1,976.00'	405,044.99'	92.2'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST SH 73		17.686	\$ 25,202,559.30'	1,232,101.77'	4,681,098.77'	19.5'
0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 11					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	1,232,101.77'	4,681,098.77'	19.5'
JEFFERSON WEST OF KEITH RD SH 105		4.397	\$ 10,894,324.67'	368,341.01'	1,764,091.17'	17.0'
0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 29					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	368,341.01'	1,764,091.17'	17.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT NECHES RIVER		.001	\$ 3,855,000.00	\$ 110,852.04	3,621,166.64	95.8
SH 87						
0306-03-102						
BH 95(163) REPAINT BR						
WORK ORDER- 09-15-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 28					
MPG CONSTRUCTION, INC.						
CONTRACT 08950038		TOTALS	3,855,000.00	110,852.04	3,621,166.64	95.8
JEFFERSON LNVA CANAL		1.958	\$ 243,953.12	.00	.00	.0
US 69						
0065-07-047						
MMP 65-7-47 ACP & STRIPING						
WORK ORDER- 09-11-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 08950103		TOTALS	243,953.12	.00	.00	0.0
JEFFERSON DISTRICTWIDE		.001	\$ 288,462.19	\$ 121,341.36	208,196.16	75.9
VA						
0920-00-041						
C 920-00-41 STRIPING, PAV MARKERS						
JEFFERSON DISTRICTWIDE		.001	\$ 640,495.90	201,490.16	350,513.53	57.6
VA						
0920-00-042						
MMP 920-00-42 STRIPING, PAV MARKERS						
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 71					
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	322,831.52	558,709.69	63.3
JEFFERSON DISTRICTWIDE		.001	\$ 206,068.31	7,808.31	254,571.18	100.0
VA						
0920-00-043						
C 920-00-43 SIGNING, ELECTRIC						
WORK ORDER- 09-08-95	WORK BEGAN- 01-10-96					
DATE WORK COMPLETED- 04-30-96	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 102					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08950158		TOTALS	206,068.31	7,808.31	254,571.18	100.0
JEFFERSON AT NORTH & SOUTH FORKS TAYLORS BAYOU		.166	\$ 664,591.11	109,229.15	621,584.63	98.4
SH 124						
0368-02-036						
BH 95(173) WDN BRIDGE						
WORK ORDER- 10-10-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 92					
KINSEL INDUSTRIES, INC.						
CONTRACT 0895017		TOTALS	664,591.11	109,229.15	621,584.63	98.4
JEFFERSON N OF COLLEGE ST		1.454	\$ 7,589,147.20	367,610.65	6,383,975.29	88.5
SP 380						
0065-08-155						
C 65-8-155 GR, STRS, BASE & SURF						
WORK ORDER- 11-07-94	WORK BEGAN- 11-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 58					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20	367,610.65	6,383,975.29	88.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON TWENTY-THIRD ST & PHELAN BLVD MH ELEVETH ST 8015-20-002 DE 0075(801) GR, STRS, BASE, CONC PAV, STMSWR & ILLUM		.791	\$ 7,058,134.71	\$ 402,908.16	\$ 6,130,653.04	91.4
WORK ORDER- 12-01-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 43					
APAC-TEXAS, INC.						
CONTRACT 10940044		TOTALS	7,058,134.71	402,908.16	6,130,653.04	91.4
JEFFERSON IN PORT NECHES ON NEDERLAND AVE MH FROM WCL TO FM 366 8203-20-007 STP 95(325)UM RECONST GR, STRS, BASE & SURF		.305	\$ 448,222.25	\$ 133,972.82	\$ 460,139.60	99.9
WORK ORDER- 12-11-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 63					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10950026		TOTALS	448,222.25	133,972.82	460,139.60	99.9
JEFFERSON ON OLD SOUR LAKE RD AT PINE ISLAND BAYOU CR & RELIEF 0920-38-058 BR 88(418)OX REPL BRS & APPRS		.169	\$ 430,413.95	\$ 42,336.46	\$ 42,336.46	10.3
WORK ORDER- 02-13-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS- 49	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 20					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 12950023		TOTALS	430,413.95	42,336.46	42,336.46	10.3
LIBERTY MINGLEWOOD RD AT ABBOTT CREEK CS 0920-02-047 BR 95(82)OX REPLACE BRIDGE AND APPROACHES		.120	\$ 207,338.18	\$ 20,646.07	\$ 191,585.37	97.2
WORK ORDER- 12-06-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 98					
APAC-TEXAS, INC.						
CONTRACT 10950020		TOTALS	207,338.18	20,646.07	191,585.37	97.2
NEWTON AT SABINE RIVER SLOUGH NOS. SH 12 0499-02-023 BR 94(119) REPLACE BRIDGE AND APPROACHES		.690	\$ 1,449,311.40	\$ 31,395.34	\$ 1,201,261.85	87.2
WORK ORDER- 08-26-94	WORK BEGAN- 09-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 99					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	31,395.34	1,201,261.85	87.2
NEWTON ON HOLLY SPRINGS RD AT MELHOMES CREEK CR 0920-06-011 BR 88(433)OX REPL BR & APPRS		.066	\$ 219,031.40	\$ 29,451.14	\$ 206,761.23	99.3
WORK ORDER- 09-15-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 96					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 08950178		TOTALS	219,031.40	29,451.14	206,761.23	99.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON AT CANEY CREEK		.704	\$ 872,583.74	\$ 163,981.60	194,699.97	23.4
US 190						
0244-04-041						
CSR 244-4-41 GR, STR & SURF						
WORK ORDER- 11-29-95		WORK BEGAN- 03-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-15-95				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 13				
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74	163,981.60	194,699.97	23.4
ORANGE CONCORD RD AT ANDERSON GULLEY		.063	\$ 125,633.60	\$ .00	114,588.24	96.0
CS						
0920-30-037						
BR 93(332)OX REPL BRIDGE						
ORANGE OLD FERRY RD AT OLD RIVER BAYOU		.084	\$ 203,735.49	\$ 16,115.23	151,303.65	78.1
CS						
0920-30-038						
BR 93(335)OX REPL BRIDGE						
ORANGE OLD HWY 87 AT IRRIGATION CANAL		.052	\$ 108,959.80	\$ .00	97,918.61	94.5
CR						
0920-30-039						
BR 93(339)OX REPL BRIDGE						
ORANGE BEAR PATH RD AT LITTLE CYPRESS CRK		.079	\$ 261,051.35	\$ 19,717.60	212,803.12	85.8
CR						
0920-30-046						
BR 94(132)OX REPL BRIDGE						
WORK ORDER- 05-19-95		WORK BEGAN- 07-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-95				
CONTRACT WORKING DAYS- 285		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 63				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 03950079		TOTALS	699,380.24	35,832.83	576,613.62	86.8
ORANGE KCS RR OVERPASS		11.603	\$ 4,437,554.11	\$ 523,624.75	3,631,584.99	86.1
IH 10						
0028-11-160						
IM 10-8(141)862 REHABILITATE PAV						
WORK ORDER- 08-30-94		WORK BEGAN- 09-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-94				
CONTRACT WORKING DAYS- 440		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 304		PERCENT TIME USED- 69				
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11	523,624.75	3,631,584.99	86.1
ORANGE AT GSU CANAL		.103	\$ 575,280.13	\$ 5,320.76	195,890.06	35.8
SH 87						
0306-02-057						
BR 95(160) REPL BRIDGE						
WORK ORDER- 10-03-95		WORK BEGAN- 01-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-19-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 74		PERCENT TIME USED- 62				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13	5,320.76	195,890.06	35.8
ORANGE NECHES RIVER		3.945	\$ 267,801.95	\$ 94,572.50	116,375.00	45.7
IH 10						
0028-09-101						
CPM 28-9-101 SEAL COAT						
ORANGE FM 1135, EAST		7.358	\$ 87,819.31	\$ .00	.00	.0
IH 10						
0028-11-168						
CPM 28-11-168 SEAL COAT						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH  SEAL COAT	5.390	\$ 162,229.99	\$ .00	.00	.0
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH  SEAL COAT	.588	\$ 13,994.80	\$ .00	.00	.0
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256  SEAL COAT	5.792	\$ 214,147.43	\$ .00	.00	.0
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH  SEAL COAT	.457	\$ 16,603.85	\$ .00	.00	.0
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK  SEAL COAT	2.998	\$ 80,551.85	\$ .00	.00	.0
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69  SEAL COAT	4.321	\$ 150,536.82	\$ .00	.00	.0
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER  SEAL COAT	10.009	\$ 138,876.21	\$ .00	.00	.0
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS)  SEAL COAT	6.879	\$ 112,792.11	\$ .00	.00	.0
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124  SEAL COAT	9.633	\$ 101,797.62	\$ .00	.00	.0
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH  SEAL COAT	.896	\$ 21,906.03	\$ .00	.00	.0
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH  SEAL COAT	3.502	\$ 41,978.66	\$ .00	.00	.0
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190  SEAL COAT	.139	\$ 5,493.56	\$ .00	.00	.0
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH  SEAL COAT	2.261	\$ 73,730.84	\$ .00	.00	.0
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH  SEAL COAT	6.584	\$ 182,384.33	\$ .00	.00	.0
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12  SEAL COAT	3.784	\$ 80,230.65	\$ 1,496.25	1,496.25	1.9

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JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	\$ 122,453.77	\$ .00	.00	.0
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	\$ 6,137.53	\$ .00	.00	.0
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	\$ 153,111.87	\$ .00	.00	.0
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	\$ 64,321.43	\$ .00	.00	.0
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	\$ 84,234.67	\$ .00	.00	.0
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	\$ 26,994.48	\$ .00	.00	.0
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	\$ 31,166.04	\$ .00	.00	.0
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	\$ 89,377.38	\$ .00	.00	.0
ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	\$ 45,535.57	\$ .00	.00	.0
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	\$ 22,736.17	\$ .00	.00	.0
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	\$ 58,767.84	\$ .00	.00	.0
LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	\$ 143,419.39	\$ .00	.00	.0
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HMY 90 6.3 MI SOUTH SEAL COAT	6.295	\$ 105,664.51	\$ .00	.00	.0
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	\$ 56,708.29	\$ .00	.00	.0
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	\$ 46,248.01	\$ .00	.00	.0

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LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$ .00	.00	.0
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$ .00	.00	.0
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$ .00	.00	.0
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	\$ 47,675.56	\$ .00	.00	.0
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	\$ 58,874.36	\$ .00	.00	.0
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEWTON CO LINE SEAL COAT	2.450	\$ 31,384.04	\$ .00	.00	.0
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	\$ 128,183.60	\$ .00	.00	.0
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	\$ 89,399.53	63,299.98	63,299.98	74.5
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	\$ 51,918.45	43,715.12	43,715.12	88.6
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	\$ 142,445.80	\$ .00	.00	.0
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSEWAY BRIDGE SEAL COAT	8.158	\$ 129,481.37	\$ .00	.00	.0
LIBERTY FM 2518 2381-01-006 CPM 2381-1-6	FM 787, SOUTH FM 163 SEAL COAT	4.557	\$ 65,147.49	\$ .00	1,114,957.89	99.9
WORK ORDER- 01-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-01-96 TIME COMPUTED 02-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
CLARK CONSTRUCTION CO., INC.	CONTRACT 12950009	TOTALS	3,936,309.74	203,083.85	1,339,844.24	35.8
TYLER US 190 0213-07-046 CSR 213-7-46	NECHES RIVER BRIDGE 13.8 MI WEST GR, BASE & ACP	13.887	\$ 2,561,875.48	443,639.18	2,497,006.88	99.9
WORK ORDER- 10-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-16-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 45					
JONES G. FINKE INC.	CONTRACT 08950130	TOTALS	2,561,875.48	443,639.18	2,497,006.88	99.9
DISTRICT CONTRACT AMOUNT					83,466,253.44	
DISTRICT ESTIMATES THIS MONTH					5,653,756.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE					41,228,302.84	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 1419 1426-01-030 STP 96(44)UM GR, STRS & SURF		1.619	\$ 2,555,306.60	\$ 132,192.94	132,192.94	5.4
WORK ORDER- 02-27-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
G & T PAVING COMPANY						
CONTRACT 01960004		TOTALS	2,555,306.60	132,192.94	132,192.94	5.4
CAMERON CR 0921-06-076 BR 95(182)OX REPLACE BRIDGE AND APPROACHES		.052	\$ 136,981.10	\$ .00	.00	.0
CAMERON CS 0921-06-077 BR 95(183)OX REPLACE BRIDGE AND APPROACHES		.038	\$ 79,621.20	\$ .00	.00	.0
WORK ORDER- 05-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 04963019		TOTALS	216,602.30	.00	.00	0.0
CAMERON SH 48 0220-07-036 C 220-7-36 UNION CARBIDE CHANNEL SHRIMP BASIN GR STRS BS & SURF (2 ADD'L LA)		2.346	\$ 2,376,638.33	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04963043		TOTALS	2,376,638.33	.00	.00	0.0
CAMERON FM 509 1065-01-007 C 1065-1-7 US 77/83, SW FM 800 GR, STRS & SURF		3.613	\$ 2,856,718.44	\$ 139,047.44	2,000,143.95	73.7
CAMERON FM 509 1065-01-008 C 1065-1-8 FM 800 FM 675 GR, STRS & SURF		1.715	\$ 1,483,447.93	\$ -41,247.87	1,061,380.04	75.3
CAMERON FM 509 1065-03-004 C 1065-3-4 FM 675 US 281 GR, STRS & SURF		3.133	\$ 2,903,866.53	\$ 367,244.73	2,390,307.63	86.6
CAMERON FM 509 1065-03-006 CD 1065-3-6 US 281 0.724 MI. SOUTH TO GSA FACILITIES CONSTRUCT 4 LANE DIVIDED SECTION		.738	\$ 593,372.81	\$ 248,543.00	532,711.45	94.5
WORK ORDER- 06-08-95	WORK BEGAN- 07-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05950005		TOTALS	7,837,405.71	713,587.30	5,984,543.07	80.3
CAMERON SH 48 0220-05-049 STP 95(43)HES INT MCKENZIE ST IN BROWNSVILLE TRAFFIC SIGNAL		.001	\$ 78,852.00	\$ .00	72,239.90	96.4

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CAMERON SH 345 0630-01-031 CSP 630-1-31	SH 345 SAM HOUSTON BLVD (MP 8.753&8.805) US 77 83 WB FR RD INSTALL TRAFFIC SIGNALS (2 LOC)	.001	\$ 88,959.50	\$ .00	\$ 83,725.50	99.0
HIDALGO CS 0921-02-039 STP 94(108)HES	AT INTERSECTION OF SUGAR ROAD AND SPRAGUE ST IN EDINBURG INSTALL TRAFFIC SIGNALS	.100	\$ 156,021.80	\$ 3,398.15	\$ 151,370.90	99.9
CAMERON CS 0921-06-065 STP 95(43)HES	MCDAVETT BLVD/ROOSEVELT ST (BROWNSVILLE) E. 14TH ST. W/SOUTHMOST RD (BROWNSVILLE) TRAFFIC SIGNALS (2 LOCATIONS)	.001	\$ 103,583.25	\$ .00	\$ 94,256.87	95.7
CAMERON FM 1419 1426-01-029 STP 95(43)HES	INT 26TH ST. IN BROWNSVILLE TRAFFIC SIGNAL	.001	\$ 50,338.00	\$ .00	\$ 45,841.01	95.8
WORK ORDER- 07-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 176	WORK BEGAN- 07-24-95 TIME COMPUTED 07-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
V. C. HUFF, INC.		CONTRACT 05950014	TOTALS	477,754.55	3,398.15	447,434.18 98.5
CAMERON FM 511 0684-01-042 C 684-1-42	1.19 MILES SOUTHEAST OF FM 1847 1.84 MILES SOUTHEAST OF FM 1847 CONSTRUCT RAILROAD UNDERPASS (PSN #9)	1.572	\$ 3,199,424.98	\$ 57,755.72	\$ 1,776,293.88	58.4
WORK ORDER- 06-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	200 94	WORK BEGAN- 07-07-95 TIME COMPUTED 07-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
FOREMOST PAVING, INC.		CONTRACT 05950060	TOTALS	3,199,424.98	57,755.72	1,776,293.88 58.4
CAMERON US 77 0039-09-051 C 39-9-51	US 77/83 EXPHY FRGTG RDS AT FM 3248 (TEJON ROAD) IN BROWNSVILLE UPGRADE TO FULL ACTUATED DIAMOND I/C SIG	.004	\$ 259,563.20	\$ 1,425.00	\$ 239,446.55	97.1
WORK ORDER- 07-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	160 157	WORK BEGAN- 09-29-95 TIME COMPUTED 09-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
V. C. HUFF, INC.		CONTRACT 06950015	TOTALS	259,563.20	1,425.00	239,446.55 97.1
CAMERON BU 83-S 0039-06-026 NH 95(72)M	0.8 MI W OF US 77 FM 800 WIDEN GR, STRS & SURF	3.603	\$ 4,247,144.72	\$ 182,959.49	\$ 1,807,584.11	44.7
WORK ORDER- 08-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 140	WORK BEGAN- 10-02-95 TIME COMPUTED 09-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
FOREMOST PAVING, INC.		CONTRACT 07950010	TOTALS	4,247,144.72	182,959.49	1,807,584.11 44.7
CAMERON BU 77-X 0039-12-039 CLM 39-12-39	AT THE INTERSECTION OF BU 77 & WORTHWOOD IN HARLINGEN LANDSCAPE DEVELOPMENT	.002	\$ 40,919.50	\$ .00	\$ 38,930.52	100.0
WORK ORDER- 11-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-96 20	WORK BEGAN- 11-27-95 TIME COMPUTED 11-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
VALLEY GARDEN CENTER, INC.		CONTRACT 10950051	TOTALS	40,919.50	.00	38,930.52 100.0

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CAMERON LP 499 IN HARLINGEN, E. FM 106 FM 1595 1425-03-037 STP 96(8)UM CONSTR URBAN SECTION		1.998	\$ 3,465,952.87	\$ 651,667.33	\$ 1,727,283.19	52.4
WORK ORDER- 12-18-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 35					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 1195008		TOTALS	3,465,952.87	651,667.33	1,727,283.19	52.4
CAMERON FM 1847 AT ARROYO CITY, NE FM 2925 LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY 0630-04-005 CSR 630-4-5 ADD SHOULDERS		3.177	\$ 2,939,750.45	\$ 231,538.26	\$ 1,097,882.68	39.3
WORK ORDER- 01-03-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 28					
G & T PAVING COMPANY						
CONTRACT 11950023		TOTALS	2,939,750.45	231,538.26	1,097,882.68	39.3
CAMERON 0.1 MI EAST OF FM 1575 FM 510 1.3 MI E OF ABNEY RD 1057-03-023 C 1057-3-23 ADD SHLDRS & OVERLAY		9.820	\$ 3,956,373.10	\$ 58,664.40	\$ 312,678.25	8.3
WORK ORDER- 12-18-95	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 33					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950081		TOTALS	3,956,373.10	58,664.40	312,678.25	8.3
HIDALGO ETC SP 281 (FAYS CORNERS), EAST FM US 281 ETC 1015 0220-01-017 ETC CPM 220-1-17 SEAL COAT		57.355	\$ 714,232.02	\$ 562,067.87	\$ 688,063.01	100.0
WORK ORDER- 02-07-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED- 04-26-96	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 17					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01960027		TOTALS	714,232.02	562,067.87	688,063.01	100.0
HIDALGO ETC FM 2812, NORTH US 281 ETC GATE 0255-07-099 ETC CPM 255-7-99 ACP OVERLAY		27.402	\$ 1,882,859.43	\$ .00	\$ .00	.0
WORK ORDER- 02-21-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01960040		TOTALS	1,882,859.43	.00	.00	0.0
HIDALGO AT AIRPORT ROAD INTERSECTION US 83 IN WESLACO 0039-18-082 CD 39-18-82 IMPROVE INTERSECTION APPROACH		.125	\$ 389,973.96	\$ .00	\$ .00	.0
WORK ORDER- 02-22-96	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 01960060		TOTALS	389,973.96	.00	.00	0.0

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HIDALGO VA 0921-02-043 STP 94(275)TE CITY OF MISSION US 83 & SH 107 RESTORE THE SHARY BLDG		.001	\$ 49,585.00	\$ .00	.00	20.0
WORK ORDER- 03-13-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				5
IMPERIAL, INC.						
CONTRACT 02960021		TOTALS	49,585.00	.00	.00	20.0
HIDALGO BU 83-S 0039-03-055 NH 94( 32)M 0.1 MI E OF STEWART RD IN MISSION FM 2220 (WARE RD) GR, STRS & SURF (ADD'L LANES)		3.551	\$ 5,696,830.41	\$ 37,922.34	\$ 5,259,292.60	97.1
WORK ORDER- 04-25-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330				60
WORKING DAYS CHARGED-	PERCENT TIME USED-	386				99
FOREMOST PAVING, INC.						
CONTRACT 03940044		TOTALS	5,696,830.41	37,922.34	5,259,292.60	97.1
HIDALGO MH 8422-21-001 STP 95(180)MM IN MCALLEN ON TRENTON RD FROM FM 1926 SH 336 RECONST GR, STRS & SURF		1.356	\$ 1,687,983.52	\$ 5,649.20	\$ 1,550,588.62	96.6
WORK ORDER- 04-27-95	WORK BEGAN- 06-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	236				98
FOREMOST PAVING, INC.						
CONTRACT 03950006		TOTALS	1,687,983.52	5,649.20	1,550,588.62	96.6
HIDALGO FM 2521 2416-01-004 AR 2416-1-4 US 83, SOUTH 1.066 MILES SOUTH OF US 83 REHAB PAV & ADD PAV SHLDRS		1.066	\$ 1,033,678.04	\$ 112,531.51	\$ 831,240.84	84.6
WORK ORDER- 04-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	119				85
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03950041		TOTALS	1,033,678.04	112,531.51	831,240.84	84.6
HIDALGO SH 186 0433-01-025 C 433-1-25 0.1 MI E OF FM 493, M 1.1 MI E OF US 281 RECONSTRUCT 2-LANE RURAL ROAD		4.126	\$ 801,957.68	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03963034		TOTALS	801,957.68	.00	.00	0.0
HIDALGO VA 0921-00-032 CD 921-00-32 DISTRICT WIDE NON-SITE SPECIFIC TRAFFIC SIGNALS		.001	\$ 591,775.00	\$ 58,357.90	\$ 336,995.46	59.9
WORK ORDER- 05-19-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	193				54
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04950055		TOTALS	591,775.00	58,357.90	336,995.46	59.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SH 107 (CONWAY ST) US 83 FM 494 (SHARY RD) IN MISSION 0039-17-128 NH 94(31)M RAMP RELOCATIONS		2.244	\$ 517,223.00	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 04963023		TOTALS	517,223.00	.00	.00	0.0
HIDALGO 3 MI S OF BROOKS CO LINE US 281 10 MI S OF BROOKS CO LINE 0255-06-047 NH 96(663)R RECONST SOUTH BOUND MAIN LANES		7.018	\$ 3,926,857.28	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 04963039		TOTALS	3,926,857.28	.00	.00	0.0
HIDALGO SH 107 E IN MISSION FM 495 FM 2220 IN MCALLEN 0865-01-056 NH 95(24)M WDN GR STR & SURF		3.963	\$ 4,561,026.15	394,973.30	3,854,731.86	88.9
WORK ORDER- 07-19-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 63					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 06950082		TOTALS	4,561,026.15	394,973.30	3,854,731.86	88.9
HIDALGO "I" ROAD ON US 83, EAST VA SH 4 (US 83/US 77) IN BROMNSVILLE 0921-00-033 C 921-00-33 PAV MRKS		62.038	\$ 208,181.92	5,874.00	191,883.92	100.0
WORK ORDER- 09-19-95	WORK BEGAN- 02-15-96					
DATE WORK COMPLETED-	03-01-96 TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
PAIGE BARRICADES, INC.						
CONTRACT 08950037		TOTALS	208,181.92	5,874.00	191,883.92	100.0
HIDALGO 0.21 MI S OF SOUTH LEVEE US 281 0.50 MI NORTH OF FM 3072 0255-09-068 MANH 95(25)M GR, STRS & SURF		.786	\$ 876,467.28	2,481.76	836,454.32	99.9
WORK ORDER- 09-19-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 74					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08950049		TOTALS	876,467.28	2,481.76	836,454.32	99.9
HIDALGO COUNTYWIDE VA 0921-02-037 CAD 921-2-37 ADA WORK PROGRAM		.001	\$ 998,390.00	118,461.45	1,474,995.83	99.9
WORK ORDER- 11-17-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	263 PERCENT TIME USED- 91					
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00	118,461.45	1,474,995.83	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 0.3 MI N OF FM 1016		.743	\$ 4,707,046.86'	462,519.88'	1,996,436.39'	44.6'
SP 115 0.3 MI S OF FM 1016						
1804-01-040 STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS						
WORK ORDER- 11-08-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 40					
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86'	462,519.88'	1,996,436.39'	44.6'
HIDALGO FLOODWAY BRIDGE, SOUTH		4.141	\$ 1,731,294.19'	361,731.64'	1,441,714.26'	87.6'
FM 907 US 281 (MILITARY ROAD)						
1586-01-031 STP 95(337)R RECONST TO 2 LN RURAL RD W/SHLDRS						
WORK ORDER- 10-27-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 75					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 09950058		TOTALS	1,731,294.19'	361,731.64'	1,441,714.26'	87.6'
HIDALGO SH 186, NORTH		15.742	\$ 743,458.86'	.00'	.00'	.0'
US 281 BROOKS COUNTY LINE						
0255-06-045 CPM 255-6-45 ACP OVERLAY						
HIDALGO RED GATE, NORTH		4.686	\$ 357,523.41'	.00'	.00'	.0'
US 281 SH 186						
0255-07-098 CPM 255-7-98 ACP OVERLAY						
HIDALGO 0.6 MI SOUTH OF OMASSA OVERPASS, SOUTH		1.454	\$ 172,342.26'	.00'	.00'	.0'
US 281 SIOUX ROAD						
0255-08-081 CPM 255-8-81 ACP OVERLAY						
STARR US 83		7.244	\$ 324,440.58'	.00'	.00'	.0'
FM 649 7.2 MI N OF US 83						
0329-02-023 CPM 329-2-23 ACP OVERLAY						
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10950041		TOTALS	1,597,765.11'	.00'	.00'	0.0'
HIDALGO NORTH END OF FLOODWAY BRIDGE		4.233	\$ 3,533,701.29'	182,879.96'	398,810.03'	11.8'
SH 336 SP 241						
0621-01-082 C 621-1-82 WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER- 12-20-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 30					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950007		TOTALS	3,533,701.29'	182,879.96'	398,810.03'	11.8'
HIDALGO ON MAIN ST FROM LP 374		.544	\$ 635,085.36'	228,462.70'	324,738.17'	53.8'
MH SOUTH AVE IN DONNA						
8710-21-002 STP 95(366)MR RECONST GR, STRS & SURF						
WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 35					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 11950031		TOTALS	635,085.36'	228,462.70'	324,738.17'	53.8'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 0.5 MI NORTH OF FM 1925		19.196	\$ 1,648,694.00	\$ 617,312.57	1,404,293.06	89.6
US 281 0.3 MI NORTH OF SH 186						
0255-07-097 STP 96(30)HES UPGRADE AND CONSTRUCT CROSSOVERS						
WORK ORDER- 12-13-95 WORK BEGAN- 01-29-96						
DATE WORK COMPLETED- TIME COMPUTED 12-29-95						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 81 PERCENT TIME USED- 45						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950062		TOTALS	1,648,694.00	617,312.57	1,404,293.06	89.6
HIDALGO CITY OF EDINBURG (SH 107)		.001	\$ 345,719.43	.00	176,040.33	67.9
VA 0921-02-048						
STP 94(273)TE RENOVATE RR DEPOT						
WORK ORDER- 01-03-96 WORK BEGAN- 01-23-96						
DATE WORK COMPLETED- TIME COMPUTED 01-19-96						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 30						
IMPERIAL, INC.						
CONTRACT 11950064		TOTALS	345,719.43	.00	176,040.33	67.9
HIDALGO OLD IBMC FLOODWAY LEVEE ON N SIDE, SOUTH		.499	\$ 648,246.88	109,433.63	158,794.09	25.7
SP 115 OTHER LEVEE						
1804-01-047						
STP 96(31)HES ROADWAY CONSTRUCTION						
HIDALGO AT OLD SOUTH FLOODWAY LEVEE		.100	\$ 110,013.45	33,915.00	33,915.00	32.4
SP 115 IN MCALLEN						
1804-01-049						
MC 1804-1-49 CONST DRAINAGE STRUCTURE & UPGRADE DITCH						
WORK ORDER- 02-07-96 WORK BEGAN- 03-21-96						
DATE WORK COMPLETED- TIME COMPUTED 02-23-96						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 17						
FOREMOST PAVING, INC.						
CONTRACT 11950068		TOTALS	758,260.33	143,348.63	192,709.09	26.7
HIDALGO TRENTON RD (ON SUGAR ROAD)		.999	\$ 1,599,762.22	977.36	1,465,160.03	96.4
MH CANTON RD (CITY OF EDENBURG)						
8405-21-002						
STP 95(17)MM RECONST CITY STREET						
WORK ORDER- 02-08-95 WORK BEGAN- 02-27-95						
DATE WORK COMPLETED- TIME COMPUTED 02-24-95						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 70						
WORKING DAYS CHARGED- 199 PERCENT TIME USED- 95						
FOREMOST PAVING, INC.						
CONTRACT 12940027		TOTALS	1,599,762.22	977.36	1,465,160.03	96.4
HIDALGO FM 2220		.955	\$ 1,521,002.87	124,954.47	400,480.97	27.7
FM 495 FM 1926 IN MCALLEN						
0865-01-074						
STP 95(32)HES ADD ACC/DECEL LANES, CONT LEFT TRN LANE						
WORK ORDER- 02-07-96 WORK BEGAN- 02-27-96						
DATE WORK COMPLETED- TIME COMPUTED 02-23-96						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 45 PERCENT TIME USED- 28						
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12950006		TOTALS	1,521,002.87	124,954.47	400,480.97	27.7
HIDALGO MOORE RD , SOUTH		1.446	\$ 2,080,225.78	10,087.22	10,087.22	.5
US 281 0.2 MI N OF MAIN FLOODWAY BR						
0255-09-067						
NH 96(14)M GR, STRS & SURF						
WORK ORDER- 02-08-96 WORK BEGAN- 04-22-96						
DATE WORK COMPLETED- TIME COMPUTED 02-24-96						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78	10,087.22	10,087.22	0.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR	2.9 MI E OF FM 1430	1.041	\$ 1,740,846.03	\$ 186,695.96	1,357,223.73	82.0
US 83	2.0 MI E OF FM 1430					
0039-01-056						
NH 95(6)M	GR, STRS, & SURF TWO ADDL LANES					
WORK ORDER- 07-25-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
FOREMOST PAVING, INC.						
CONTRACT 06950010		TOTALS	1,740,846.03	186,695.96	1,357,223.73	82.0
*****	*****	*****	*****	*****	*****	*****
STARR	JIM HOGG COUNTY LINE, SOUTH 10.0 MILES	12.299	\$ 1,686,271.05	\$ 206,238.11	1,548,916.48	96.6
FM 649						
0329-02-022						
MMP 329-2-22	RESTORE EXIST ROADWAY TO 24'WIDTH					
WORK ORDER- 08-14-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
FOREMOST PAVING, INC.						
CONTRACT 07950121		TOTALS	1,686,271.05	206,238.11	1,548,916.48	96.6
*****	*****	*****	*****	*****	*****	*****
ZAPATA	AT FALCON STATE PARK	.001	\$ 463,891.06	\$ 124,033.37	344,591.54	78.1
CS	IN ZAPATA COUNTY					
0921-28-001						
C 921-28-1	BOAT RAMP EXTENSION					
WORK ORDER- 01-29-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
FOREMOST PAVING, INC.						
CONTRACT 12950037		TOTALS	463,891.06	124,033.37	344,591.54	78.1
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT			79,559,422.58	
		DISTRICT ESTIMATES THIS MONTH			5,980,749.79	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			39,649,717.13	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINNEY RM 334 0876-02-027 MMP 876-2-27 GRADING, BASE AND SURFACING		3.120	\$ 353,619.22'	.00'	326,699.10'	92.3'
WORK ORDER- 08-07-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 33					
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22'	.00'	326,699.10'	92.3'
LASALLE IH 35 0018-02-041 IM 35-2(214)054 MIX EXIST BSE & PAVE, SURF		5.694	\$ 4,346,666.10'	769,183.49'	3,032,187.51'	73.4'
2.6 MI. S. OF F.M. 133 AT ARTESIA WELLS						
8.3 MI. N. OF S.H. 44 AT ENCINAL						
WORK ORDER- 08-23-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 148	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 95					
FOREMOST PAVING, INC.						
CONTRACT 07950011		TOTALS	4,346,666.10'	769,183.49'	3,032,187.51'	73.4'
LASALLE IH 35 0018-01-055 IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF		1.928	\$ 2,110,743.64'	135,741.58'	389,543.58'	19.4'
1.96 MI N OF FM 133 AT ARTESIA WELLS						
FM 133 AT ARTESIA WELLS						
WORK ORDER- 01-23-96	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 19					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950004		TOTALS	4,537,362.61'	515,750.53'	807,899.28'	18.7'
MAVERICK FM 1588 1508-01-007 CSR 1508-1-7 GRAD, STRUCT, BASE & SURF		3.482	\$ 917,689.07'	48,289.83'	937,694.99'	99.9'
US 277, N OF EAGLE PASS						
3.5 MI NORTH						
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 98					
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07'	48,289.83'	937,694.99'	99.9'
MAVERICK US 57 0276-01-026 CSR 276-1-26 GRAD, STRS, BASE & SURF		8.049	\$ 4,229,340.80'	416,887.01'	1,709,604.14'	42.6'
US 277, NORTH EAST						
8.0 MILES						
WORK ORDER- 07-21-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS- 296	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 57					
PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80'	416,887.01'	1,709,604.14'	42.6'
MAVERICK VA 0922-10-003 CL 922-10-3 LANDSCAPE DEVELOPMENT		.001	\$ 123,899.00'	950.00'	113,015.32'	96.0'
VARIOUS LOCATIONS IN CITY OF EAGLE PASS						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 75					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950164		TOTALS	123,899.00'	950.00'	113,015.32'	96.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK SOUTH INTERSECTION US 277 FM 1589 1.1 MILES NORTH 0299-07-008 REPL BR & APPRS BR 89(227)OF		1.132	\$ 828,016.45'	\$ 166,657.52'	643,890.93'	81.9'
WORK ORDER- 10-13-95	WORK BEGAN- 10-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	121 PERCENT TIME USED-	90				
JASCON, INC.						
CONTRACT 08950184		TOTALS	828,016.45'	166,657.52'	643,890.93'	81.9'
VAL VERDE IN DEL RIO ON SPUR 239 AT GRINER		.001	\$ 140,008.25'	.00'	134,648.72'	99.9'
SP 239						
0161-01-017						
C 161-1-17 MODERNIZE TRAFFIC SIGNAL						
VAL VERDE IN DEL RIO ON SP 239 AT SP 297		.001	\$ 115,677.00'	.00'	108,250.89'	98.5'
SP 239						
0161-01-018						
C 161-1-18 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 08-09-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	105 PERCENT TIME USED-	95				
V. C. HUFF, INC.						
CONTRACT 07950087		TOTALS	255,685.25'	.00'	242,899.61'	99.9'
WEBB 1.68 MI N OF US 59		2.788	\$ 5,929,273.84'	129,875.51'	5,867,269.41'	99.9'
LP 20 SPUR 400						
0086-14-010						
DPR 0059(2) GR, STRS, & SURF						
WORK ORDER- 03-20-95	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-95					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-	87				
WORKING DAYS CHARGED-	277 PERCENT TIME USED-					
H. B. ZACHRY COMPANY						
CONTRACT 01950002		TOTALS	5,929,273.84'	129,875.51'	5,867,269.41'	99.9'
WEBB SPUR 400		1.073	\$ 4,097,078.38'	.00'	4,191,043.69'	99.9'
LP 20 SH 359						
0086-14-005						
C 86-14-5 GR STR & SURF						
WORK ORDER- 03-06-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	279 PERCENT TIME USED-	58				
H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS	4,097,078.38'	.00'	4,191,043.69'	99.9'
WEBB HIDALGO ST, NORTH		.285	\$ 1,076,374.75'	21,566.95'	1,080,352.84'	99.9'
IH 35 SCOTT ST IN LAREDO						
0018-06-107						
IM 35-1(57)001 RECONSTRUCT WITH CONCRETE PAVEMENT						
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	227 PERCENT TIME USED-	191				
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75'	21,566.95'	1,080,352.84'	99.9'
WEBB DEL MAR BLVD IN LAREDO		1.908	\$ 6,735,152.91'	.00'	.00'	.0'
IH 35 1.5 MI NORTH						
0018-06-106						
NH 96(13)IM CONST UNDERPASS AT SHILOH ST						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB IH 35 0018-06-125 CD 18-6-125 AT THE SHILOH ST. OVERPASS IN LAREDO LANDSCAPE DEVELOPMENT		.001	\$ 326,964.40	\$.00	.00	.0
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 05-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
H. B. ZACHRY COMPANY		CONTRACT 02960049	TOTALS	7,062,117.31	.00	.00 0.0
WEBB IH 35 0018-03-034 C 18-3-34 ON E FRTG RD. 0.1 MI N OF ENCINAL MI S RAISED PAV MRK, STRIPING		9.9 401.865	\$ 88,544.63	\$.00	.00	.0
WORK ORDER- 04-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 58 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 05-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ROBERT R. WHEELER		CONTRACT 03963062	TOTALS	88,544.63	.00	.00 0.0
WEBB SP 400 3543-01-001 NH 95(71)M ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO GR STRS BS & SURF		1.174	\$ 2,354,333.93	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
H. B. ZACHRY COMPANY		CONTRACT 04963061	TOTALS	2,354,333.93	.00	.00 0.0
WEBB US 83 0037-10-020 CPM 37-10-20 I.H. 35, NORTH 7.0 MILES SURFACE		29.259	\$ 3,081,794.90	87,782.27	2,867,554.13	100.0
WORK ORDER- 08-17-95 DATE WORK COMPLETED- 04-16-96 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 86		WORK BEGAN- 11-06-95 TIME COMPUTED 11-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 86	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
PRICE CONSTRUCTION, INC.		CONTRACT 07950053	TOTALS	3,081,794.90	87,782.27	2,867,554.13 100.0
WEBB VA 0922-33-003 CAD 922-33-3 VARIOUS LOCATIONS IN THE CITY OF LAREDO ADA PROJECTS		.001	\$ 252,920.00	\$.00	351,089.98	100.0
WORK ORDER- 08-10-95 DATE WORK COMPLETED- 04-11-96 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 94		WORK BEGAN- 08-26-95 TIME COMPUTED 08-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
V. C. HUFF, INC.		CONTRACT 07950139	TOTALS	252,920.00	.00	351,089.98 100.0
WEBB IH 35 0018-06-115 CL 18-6-115 VICTORIA ST, NORTH 225 FT N OF SCOTT ST IN LAREDO LANDSCAPE DEVELOPMENT		.253	\$ 247,966.81	950.00	225,783.47	95.8
WORK ORDER- 09-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 76		WORK BEGAN- 10-24-94 TIME COMPUTED 10-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 08940023	TOTALS	247,966.81	950.00	225,783.47 95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB	ETC POINT OF CURVATURE	POINT'	.010	\$ 220,277.05'	.00'	213,047.30' 99.9'
IH 35	ETC OF TANGENT (VARIOUS LOCATIONS)					
0018-04-036	ETC					
C 18-4-36	RAISED PAV MRKS					
WORK ORDER- 09-19-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 100					
PAIGE BARRICADES, INC.						
CONTRACT 08950032			TOTALS	220,277.05'	.00'	213,047.30' 99.9'
*****						
WEBB	VARIOUS LOCATIONS IN THE CITY OF LAREDO		.001	\$ 118,986.90'	.00'	100,969.31' 89.3'
VA						
0922-33-002						
CL 922-33-2	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 100					
VALLEY GARDEN CENTER, INC.						
CONTRACT 08950041			TOTALS	118,986.90'	.00'	100,969.31' 89.3'
*****						
WEBB	HIDALGO ST, NORTH		.309	\$ 1,315,432.11'	93,900.37'	93,900.37' 7.5'
IH 35	SCOTT ST. IN LAREDO					
0018-06-121						
IM 35-1(59)001	RECONSTRUCT WITH CONCRETE PAVEMENT					
WORK ORDER- 09-19-95	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 14					
J.L. STEEL, INC.						
0002000 UNKNOWN						
CONTRACT 08950057			TOTALS	1,315,432.11'	93,900.37'	93,900.37' 7.5'
*****						
WEBB	IN LAREDO AT 0.8 MI S OF UNION PACIFIC		.001	\$ 189,513.40'	140,828.00'	177,235.23' 98.4'
IH 35	RR OVERPASS					
0018-06-110						
MANH 95(62)I	INSTALL CHANGEABLE MESSAGE SIGN					
WORK ORDER- 09-15-95	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 47					
MICA CORPORATION						
CONTRACT 08950138			TOTALS	189,513.40'	140,828.00'	177,235.23' 98.4'
*****						
WEBB	(VARIOUS LOCATIONS) HILDAGO ST		.001	\$ 1,096,000.00'	162,551.55'	162,551.55' 15.6'
IH 35	LP 20 IN LAREDO					
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950151			TOTALS	1,096,000.00'	162,551.55'	162,551.55' 15.6'
*****						
WEBB	SH 359		1.590	\$ 1,522,884.27'	131,596.50'	1,345,262.95' 92.9'
LP 20	US 83					
0086-14-015						
CSR 86-14-15	GRAD, STRS, BASE & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	152 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 91					
PRICE CONSTRUCTION, INC.						
CONTRACT 08950218			TOTALS	1,522,884.27'	131,596.50'	1,345,262.95' 92.9'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN NINTH ST. US 377 18TH ST. 0128-01-080 CSR 128-1-80 STORM SEWER, C&G, FAB UNDERSEAL, ACP		.710	\$ 747,479.72	\$ 188,470.60	\$ 739,747.69	99.9
WORK ORDER- 08-24-95 WORK BEGAN- 09-12-95 DATE WORK COMPLETED- TIME COMPUTED 09-09-95 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 105 PERCENT TIME USED- 91						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07950057		TOTALS	747,479.72	188,470.60	739,747.69	99.9
BROWN COLORADO RIVER US 377 WILLIS CREEK 0128-01-087 STP 95(282)HES SAFETY TREAT DRAINAGE STRUCTURES		42.974	\$ 1,202,305.91	\$ 55,901.99	\$ 772,049.36	68.2
WORK ORDER- 09-20-95 WORK BEGAN- 10-02-95 DATE WORK COMPLETED- TIME COMPUTED 10-06-95 CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 123 PERCENT TIME USED- 53						
JOE RICHARDS, INC.						
CONTRACT 08950050		TOTALS	1,202,305.91	55,901.99	772,049.36	68.2
COLEMAN US 67, SOUTH FM 2131 FM 1026 2014-01-009 CD 2014-1-9 LIME TRT SUBBASE, BS OVERLAY, HDN STRS		10.890	\$ 1,476,270.22	\$ 34,012.35	\$ 1,206,703.77	86.0
WORK ORDER- 01-06-95 WORK BEGAN- 02-27-95 DATE WORK COMPLETED- TIME COMPUTED 01-22-95 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 227 PERCENT TIME USED- 95						
ZACK BURKETT CO.						
CONTRACT 11940094		TOTALS	1,476,270.22	34,012.35	1,206,703.77	86.0
COMANCHE AT INTERSECTIONS OF SH 16 & HOUSTON ST. US 67 .002 0079-02-039 C 79-2-39 UPGRADE OF TRAFFIC SIGNALS		.002	\$ 133,268.25	\$ 81,887.46	\$ 92,013.24	72.6
WORK ORDER- 09-20-95 WORK BEGAN- 12-19-95 DATE WORK COMPLETED- TIME COMPUTED 12-19-95 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 93						
COMSAT CORPORATION						
CONTRACT 08950030		TOTALS	133,268.25	81,887.46	92,013.24	72.6
EASTLAND AVE. C, EAST SH 6 1.0 MI E OF CISCO EAST CITY LIMITS 0007-04-086 CPM 7-4-86 ACP OVERLAY, STRIPING		1.551	\$ 189,488.07	\$ 37,558.55	\$ 37,558.55	20.8
EASTLAND LP 254 EAST OF RANGER, E IH 20 3.9 MILES 0007-06-061 IM 20-3(55)352 PLANE 2", ACP OVERLAY		3.371	\$ 1,032,828.90	\$ 125,491.01	\$ 125,491.01	12.7
WORK ORDER- 04-16-96 WORK BEGAN- 04-29-96 DATE WORK COMPLETED- TIME COMPUTED 04-29-96 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 2 PERCENT TIME USED- 4						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03963010		TOTALS	1,222,316.97	163,049.56	163,049.56	14.0
EASTLAND CALLAHAN C/L VA ERATH C/L 0923-09-023 IM 20-3(56)324 INSTALL GUARD FENCE		.200	\$ 264,486.00	\$ .00	\$ .00	.0
WORK ORDER- 04-18-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 05-04-96 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03963025		TOTALS	264,486.00	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND	ETC	SH 6, E	0.3	39.331	\$ 1,587,087.09	.00	.0
IM 20	ETC	MI E OF FM 570					
0007-03-066	ETC						
IM 20-3(53)340		MICROSURFACE					
WORK ORDER- 04-24-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 05-10-96					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.							
CONTRACT 03963056			TOTALS		1,587,087.09	.00	0.0
EASTLAND		AT SABANNA RIVER, ELM CR, GREER CREEK	.416		\$ 458,207.40	1,399.39	336,539.58 77.3
FM 1027							
1239-01-018							
CD 1239-1-18		REPLACE STRUCTURES					
WORK ORDER- 05-15-95		WORK BEGAN- 05-23-95					
DATE WORK COMPLETED-		TIME COMPUTED 05-31-95					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163	PERCENT TIME USED- 74					
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04950073			TOTALS		458,207.40	1,399.39	336,539.58 77.3
EASTLAND		ON IM 20 FROM CALLAHAN C/L	39.857		\$ 137,018.12	.00	.0
VA		ERATH C/L					
0923-09-022							
IM 20-3(54)324		REPLACE LARGE GUIDE SIGNS					
WORK ORDER- 05-03-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 04963014			TOTALS		137,018.12	.00	0.0
EASTLAND		AT LEON RIVER	.378		\$ 1,534,834.25	76,002.90	872,245.56 59.8
FM 2214							
1697-02-013							
BR 95(143)		REPL BR: RETAINING WALL					
WORK ORDER- 09-15-95		WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-		TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134	PERCENT TIME USED- 54					
KNIGHT CONSTRUCTION, INC.							
CONTRACT 08950185			TOTALS		1,534,834.25	76,002.90	872,245.56 59.8
EASTLAND		ON CR 183 AT DEAD HORSE CREEK	.061		\$ 54,551.10	1,900.00	34,546.75 66.6
CR							
0923-09-011							
BR 93(127)OX		REPLACE BRIDGE AND APPROACHES					
EASTLAND		ON CR 180 AT S. FORK LEON RIVER	.070		\$ 80,077.70	14,915.24	63,162.08 83.0
CR							
0923-09-012							
BR 93(131)OX		REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-20-95		WORK BEGAN- 01-30-96					
DATE WORK COMPLETED-		TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58	PERCENT TIME USED- 77					
J. H. STRAIN & SONS, INC.							
CONTRACT 11950075			TOTALS		134,628.80	16,815.24	97,708.83 76.3
LAMPASAS		PORTER STREET IN LAMPASAS	7.891		\$ 236,971.05	.00	.0
FM 580		CR 51					
0231-15-027							
STP 96(600)HES		SAFETY TREAT STRUCTURES					
WORK ORDER- 05-06-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
G. CARTER CONSTRUCTION COMPANY, INC.							
CONTRACT 04963063			TOTALS		236,971.05	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS US 183, E FM 580 1.2 MI E OF CR 230 1032-01-019 STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE		5.207	\$ 2,610,358.95'	166,848.79'	1,142,630.23'	46.0'
WORK ORDER- 08-29-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 37					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95'	166,848.79'	1,142,630.23'	46.0'
MILLS 7.0 MI S OF GOLDTHWAITE US 183 LAMPASAS C/L 0274-01-019 STP 94(147)RM GR STRS & SURF		7.101	\$ 3,862,921.00'	100,680.79'	3,455,064.95'	94.2'
WORK ORDER- 09-06-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 301	PERCENT TIME USED- 93					
PRATER EQUIPMENT CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00'	100,680.79'	3,455,064.95'	94.2'
SAN SABA LLANO C/L SH 16 0.2 MI. S OF CHEROKEE CREEK 0289-06-022 CSR 289-6-22 GRADING, STRUCTURES, BASE AND SURFACE		5.284	\$ 1,568,637.59'	77,926.41'	847,859.37'	56.9'
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 65					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950219		TOTALS	1,568,637.59'	77,926.41'	847,859.37'	56.9'
STEPHENS NEAR S CITY LIMITS IN BRECKENRIDGE US 183 0257-01-030 CL 257-1-30 LANDSCAPING AND BEAUTIFICATION		.200	\$ 71,361.00'	66,505.70'	66,505.70'	98.1'
WORK ORDER- 03-14-96	WORK BEGAN- 04-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 44					
TOMMY L. JOHNSON, INC.						
CONTRACT 02960067		TOTALS	71,361.00'	66,505.70'	66,505.70'	98.1'
STEPHENS BRECKENRIDGE NCL, NORTH US 183 7.6 MILES 0404-02-025 CSR 404-2-25 SCARIFY, RESHAPE BS, ADD NEW BS & SURF		7.462	\$ 738,216.40'	141,628.56'	679,702.30'	99.9'
WORK ORDER- 09-22-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 173					
ZACK BURKETT CO.						
CONTRACT 08950199		TOTALS	738,216.40'	141,628.56'	679,702.30'	99.9'
STEPHENS ETC VARIOUS LOCATIONS IN BROWNWOOD DIST. US 180 ETC 0011-09-052 ETC CPM 11-9-52 SEAL COAT		179.830	\$ 2,052,016.51'	156,998.96'	310,752.89'	15.9'
WORK ORDER- 01-18-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 12950026		TOTALS	2,052,016.51'	156,998.96'	310,752.89'	15.9'
		DISTRICT CONTRACT AMOUNT			20,038,385.23	
		DISTRICT ESTIMATES THIS MONTH			1,328,128.70	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			10,782,573.03	



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BREMSTER 70.0 MI S OF ALPINE BEND NATIONAL PARK ENTRANCE		BIG 9.061	\$ .00	\$ 939,750.51	\$ 4,975,204.76	.0
SH 118 0358-05-011 CSR 358-5-11						
GR,STRS, BASE, TWO CST, SIGN						
WORK ORDER- 09-28-95		WORK BEGAN- 10-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-95				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 142		PERCENT TIME USED- 39				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950122		TOTALS	.00	939,750.51	4,975,204.76	0.0
CULBERSON ETC PINE SPRINGS		59.527	\$ 526,787.08	.00	.00	.0
US 62 ETC STATELINE						
0233-01-036 ETC						
CPM 233-1-36 ASHALTIC SEAL COAT						
WORK ORDER- 01-04-96		WORK BEGAN- 07-08-96		* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED 07-14-96		* TIME OF THIS RUN *		
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950085		TOTALS	526,787.08	.00	.00	0.0
CULBERSON AT SELECTED LOCATIONS IN VAN HORN		4.760	\$ 70,655.00	451.25	65,037.00	96.8
IH 10						
0002-11-045						
CL 2-11-45 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-17-95		WORK BEGAN- 02-02-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-02-95				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 48				
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12940014		TOTALS	70,655.00	451.25	65,037.00	96.8
CULBERSON KENT		.923	\$ 1,039,341.10	181,098.50	710,533.27	71.9
SH 118						
0512-01-010						
STP 95(61)R REHABILITATION OF EXISTING ROAD						
JEFF DAVIS CULBERSON COUNTY LINE		15.539	\$ 5,684,447.20	478,997.86	656,272.10	12.1
SH 118						
0512-02-011						
STP 95(61)R REHABILITATION OF EXISTING ROAD						
WORK ORDER- 01-29-96		WORK BEGAN- 02-14-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-14-96				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 53		PERCENT TIME USED- 15				
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30	660,096.36	1,366,805.37	21.3
EL PASO MESA STREET		.003	\$ 4,596,292.80	.00	5,325,365.38	99.9
IH 10						
2121-02-089						
CM 93(8)I PAISANO DRIVE IN EL PASO						
INSTALLATION OF FREEWAY TRAFFIC MNGT SYS						
WORK ORDER- 03-01-93		WORK BEGAN- 05-03-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-17-93				
CONTRACT WORKING DAYS- 630		ADDL DAYS GRANTED- 137				
WORKING DAYS CHARGED- 742		PERCENT TIME USED- 97				
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80	.00	5,325,365.38	99.9
EL PASO 0.01 MI W OF CAMPBELL ST		2.600	\$ 957,221.00	627.00	953,291.47	99.9
IH 10						
2121-02-085						
CL 2121-2-85 0.25 MI E OF COPIA ST						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 04-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 27				
WORKING DAYS CHARGED- 143		PERCENT TIME USED- 97				
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00	627.00	953,291.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON US 54 AT KENWORTHY	.001	\$ 80,408.30	\$ .00	.00	.0
US 54						
0167-01-076						
C 167-1-76	TRAFFIC SIGNALS					
EL PASO	LP 375 (TRANSMOUNTAIN ROAD AT DESERT NORTH)	.001	\$ 67,566.75	\$ .00	.00	.0
LP 375						
2552-01-028						
C 2552-1-28	TRAFFIC SIGNALS					
WORK ORDER- 02-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 01960011		TOTALS	147,975.05	.00	.00	0.0
EL PASO	APPROX .2 MI W. OF LEE TREVINO DR ZARAGOSA RD-FM 659	1.415	\$ 6,758,593.10	\$ .00	.00	.0
FM 76						
0674-01-048						
STP 96(41)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER- 04-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	.00	.00	0.0
EL PASO	TOM MAYS STATE PARK RDS IN FRANKLIN MTS	3.400	\$ 884,372.20	\$ 148,758.26	148,758.26	17.7
VA						
0924-06-113						
C 924-6-113	PAV PARK RDS					
WORK ORDER- 02-12-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 25					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01960048		TOTALS	884,372.20	148,758.26	148,758.26	17.7
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO	.861	\$ 4,285,947.10	\$ 336,220.01	4,819,771.55	99.9
MH						
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO	.295	\$ 3,526,057.85	\$ -7,054.34	1,816,146.72	54.2
MH						
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	460 PERCENT TIME USED- 100					
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	329,165.67	6,635,918.27	89.4
EL PASO	0.1 MILES WEST OF FRANKLIN STREET BRIDGE	1.098	\$ 6,618,003.92	\$ 609,479.14	609,479.14	9.6
IH 10	0.3 MILES EAST OF MISSOURI STREET BRIDGE					
2121-02-094						
IM 10-1(213)18	MISCELLANEOUS TYPE WORK					
WORK ORDER- 04-03-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-96					
CONTRACT WORKING DAYS-	203 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 5					
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	609,479.14	609,479.14	9.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 62/180 (MONTANA AVE)		7.235	\$ 5,352,149.92	\$ 404,445.07	\$ 4,250,061.58	83.5
LP 375 IH 10 IN EL PASO						
2552-03-018 GR, BASE, SURF & DRAINAGE						
C 2552-3-18						
WORK ORDER- 05-12-95 WORK BEGAN- 05-30-95						
DATE WORK COMPLETED- TIME COMPUTED 05-28-95						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 246 PERCENT TIME USED- 82						
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92	404,445.07	4,250,061.58	83.5
EL PASO AT INTERSECTION OF FM 1281		.493	\$ 901,531.90	.00	.00	.0
FM 76						
0674-01-053 REALIGN INT						
STP 96(627)MM						
WORK ORDER- 05-03-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90	.00	.00	0.0
EL PASO COUNTYWIDE ON VARIOUS ON-SYSTEM ROADS		.001	\$ 134,519.00	.00	.00	.0
VA						
0924-06-122 DRAINAGE AND UPGRADING RAILING						
CD 924-6-122						
WORK ORDER- 04-11-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 04-27-96						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 5						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03963089		TOTALS	134,519.00	.00	.00	0.0
EL PASO AT VINTON ROAD		.198	\$ 1,567,871.80	.00	.00	.0
CS						
0924-06-112 REPL OF EXISTING BR						
BR 95(171)0						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80	.00	.00	0.0
EL PASO US 62/180		5.481	\$ 463,836.91	.00	.00	.0
RM 2775 HUECO TANKS STATE PARK						
3137-01-004						
CPM 3137-1-4 SEAL COAT TYPE WORK						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	.00	.00	0.0
EL PASO 2.180 MI E OF CLINT (FM-1110)		2.595	\$ 7,555,648.47	.00	.00	.0
IH 10 4.775 MI E OF CLINT (FM-1110)						
2121-04-053						
IM 10-1(217)45 UPGRADING OF FREEWAY FACILITY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 110 US 54 0167-01-077 CD 167-1-77	IH 110 TEXAS/NEW MEXICO STATE LINE CERAMIC BUTTONS AND REFLECTIVE MARKERS	23.903	\$ 17,196.00	\$ .00	.00	.0
EL PASO US 54 0167-04-008 CD 167-4-8	LP 375 BU 110 CERAMIC BUTTONS AND REFLECTIVE MARKERS	.820	\$ 692.00	\$ .00	.00	.0
EL PASO IH 10 2121-02-099 CD 2121-2-99	SH 20 (MESA ST.) US 62 (PAISANO DR.) CERAMIC BUTTONS AND REFLECTIVE MARKERS	12.641	\$ 40,676.00	\$ .00	.00	.0
EL PASO IH 10 2121-03-105 CD 2121-3-105	US 62 (PAISANO DR.) FM 659 (ZARAGOZA RA.) CERAMIC BUTTONS AND REFLECTIVE MARKERS	8.454	\$ 16,476.00	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 40 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
C & D MAINTENANCE, INC.						
CONTRACT 04963050		TOTALS	75,040.00	.00	.00	0.0
EL PASO VA 0924-06-100 CD 924-6-100	EL PASO COUNTY (VARIOUS LOCATION) MISCELLANEOUS WORK, LIGHTED SIGNING	.001	\$ 54,300.80	\$ .00	.00	.0
WORK ORDER- 06-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-01-95 TIME COMPUTED 07-01-95 40 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 05950069		TOTALS	54,300.80	.00	.00	0.0
EL PASO SH 20 0001-01-044 CSR 1-1-44	INTERSECTION OF DONIPHAN DRIVE(SH 20) AND FM 259 REPLACEMENT OF EXISTING SIGNALS	.001	\$ 62,189.25	\$ 1,894.97	61,902.38	99.9
EL PASO SH 20 0002-02-036 CSR 2-2-36	INTERSECTION OF SH 20 AND MOON RD REPLACEMENT OF TRAFFIC SIGNALS	.001	\$ 49,432.70	\$ 1,596.44	52,150.35	99.9
WORK ORDER- 07-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-13-95 TIME COMPUTED 10-13-95 60 ADDL DAYS GRANTED- 58 PERCENT TIME USED- 97					
TRI-STATE ELECTRIC CO.						
CONTRACT 06950094		TOTALS	111,621.95	3,491.41	114,052.73	99.9
EL PASO US 54 0167-01-065 CM 93(22)	PAISANO DRIVE TRANS-MOUNTAIN ROAD FREEMWAY TRAFFIC MGMT SYSTEM INSTALLATION	.001	\$ 2,390,177.90	\$ 67,793.08	2,427,470.16	100.0
EL PASO STOCK-ACCT 24-1-0331		.000	\$ .00	\$ 3,567.20	3,567.20	.0
WORK ORDER- 08-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-22-93 TIME COMPUTED 09-16-93 540 ADDL DAYS GRANTED- 654 PERCENT TIME USED- 97					
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90	71,360.28	2,431,037.36	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** EL PASO DISTRICT WIDE *****		.001	\$ 61,960.00	\$ 1,815.60	\$ 59,309.60	100.0
VA 0924-00-027 C 924-00-27						
NON INTERSTATE SIGNING						
WORK ORDER- 08-04-95						
DATE WORK COMPLETED- 04-25-96						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 40						
WORK BEGAN- 11-03-95						
TIME COMPUTED 11-03-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 100						
BUSTER PAVING CO., INC.						
CONTRACT 07950088		TOTALS	61,960.00	1,815.60	59,309.60	100.0
***** EL PASO ON BORDERLAND ROAD *****		.117	\$ 1,023,407.80	\$ 9,612.67	\$ 965,536.62	99.3
CS 0924-06-079 BR 93(420)D						
REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER- 10-03-95						
DATE WORK COMPLETED- 10-19-95						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 122						
WORK BEGAN- 10-18-95						
TIME COMPUTED 10-19-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 68						
DAN WILLIAMS COMPANY						
CONTRACT 07950100		TOTALS	1,023,407.80	9,612.67	965,536.62	99.3
***** EL PASO FM 659 (ZARAGOSA RD) *****		6.741	\$ 22,200,488.45	\$ 1,491,208.44	\$ 18,863,817.61	89.4
IH 10 2121-04-048 IM 10-1(214)32						
REHABILITATION OF EXISTING ROAD						
WORK ORDER- 09-30-94						
DATE WORK COMPLETED- 10-16-94						
CONTRACT WORKING DAYS- 480						
WORKING DAYS CHARGED- 389						
WORK BEGAN- 10-31-94						
TIME COMPUTED 10-16-94						
ADDL DAYS GRANTED- 23						
PERCENT TIME USED- 77						
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	1,491,208.44	18,863,817.61	89.4
***** EL PASO TROMBRIDGE DR/DELTA INTERSECTION *****		1.605	\$ 8,768,330.60	\$ 167,281.33	\$ 8,074,785.80	96.9
FM 76 0674-01-036 STP 94(291)MM						
CONST OF WIDENING A NON-FREEWAY FACILITY						
EL PASO		.000	\$ .00	\$ .00	\$ .00	.0
0674-01-043						
WORK ORDER- 10-20-94						
DATE WORK COMPLETED- 11-05-94						
CONTRACT WORKING DAYS- 520						
WORKING DAYS CHARGED- 405						
WORK BEGAN- 11-07-94						
TIME COMPUTED 11-05-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 78						
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	167,281.33	8,074,785.80	96.9
***** EL PASO ASHFORD ST *****		4.011	\$ 1,465,937.36	\$ 142,207.82	\$ 507,633.89	36.4
FM 1281 3451-01-011 A 3451-1-11						
ASCENSION BLVD GR, STRS & SURF						
WORK ORDER- 10-06-95						
DATE WORK COMPLETED- 10-22-95						
CONTRACT WORKING DAYS- 200						
WORKING DAYS CHARGED- 120						
WORK BEGAN- 10-23-95						
TIME COMPUTED 10-22-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 60						
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	142,207.82	507,633.89	36.4
***** EL PASO AT PADRES DRIVE *****		1.231	\$ 2,943,487.10	\$ 320,778.10	\$ 1,681,022.98	60.1
LP 375 2552-04-023 C 2552-4-23						
GR, BA, SURF & STRUC						
WORK ORDER- 09-26-95						
DATE WORK COMPLETED- 10-12-95						
CONTRACT WORKING DAYS- 200						
WORKING DAYS CHARGED- 127						
WORK BEGAN- 10-12-95						
TIME COMPUTED 10-12-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 64						
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	320,778.10	1,681,022.98	60.1

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EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD)	6.486	\$ 17,481,365.47	\$ 1,441,079.21	4,067,735.42	24.4
IH 10	7.1 MI EAST OF FM 1281 (HORIZON BLVD)					
2121-04-043						
IM 10-1(215)38	REHAB					
WORK ORDER- 10-04-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	1,441,079.21	4,067,735.42	24.4
EL PASO	MONTANA AVE (US 62/180)	4.125	\$ 623,973.00	.00	.00	.0
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0
EL PASO	LP 375 WESTBOUND	.309	\$ 367,348.15	10,566.60	345,175.66	95.8
LP 375	ZARAGOZA TRUCK INTCHG					
2552-03-023						
C 2552-3-23	TRUCK WEIGH STATION					
EL PASO	LP 375 EASTBOUND	.508	\$ 434,652.37	13,743.16	448,943.08	99.9
LP 375	AT 0.5 MI W OF FONSECA INTERCHANGE					
2552-04-026						
C 2552-4-26	TRUCK WEIGH STATION					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DAN WILLIAMS COMPANY						
CONTRACT 08950220		TOTALS	802,000.52	24,309.76	794,118.74	99.9
EL PASO	SANTA FE ST	12.436	\$ 5,666,021.20	60,384.14	6,780,146.54	99.9
LP 375	ZARAGOZA RD					
2552-04-024						
DP 0001(1)	DEMONSTRATION PROJECT IN EL PASO					
WORK ORDER- 10-26-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20	60,384.14	6,780,146.54	99.9
EL PASO	FRTG RDS INT W/SEAN HAGGERTY IN EL PASO	.002	\$ 184,856.79	.00	.00	.0
US 54						
0167-01-073						
STP 96(17)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79	.00	.00	0.0
EL PASO	AT VISCOUNT BLVD, MCRAE/GILES BLVD,	.001	\$ 316,907.63	.00	.00	.0
CS	& LEE TREVINO DR					
0924-06-099						
CM 95(5)	MISCELLANEOUS TYPE WORK					
WORK ORDER- 03-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	.00	.00	0.0

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EL PASO SH 20 0001-02-043 CPM 1-2-43		14.730	\$ 880,512.91	\$.00	.00	.0
IM 10 SUNBOWL RD. MICRO-SURFACING						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950038		TOTALS	880,512.91	.00	.00	0.0
EL PASO SH 20 0001-02-042 ETC CPM 1-2-42		14.041	\$ 1,327,891.94	\$.00	.00	.0
SUNBOWL ROAD CINCINNATI ASPHALT CONCRETE OVERLAY						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 30					
D. J. CONTRACTORS, INC.						
CONTRACT 11950079		TOTALS	1,327,891.94	.00	.00	0.0
EL PASO SH 20 0002-02-037 CPM 2-2-37		28.552	\$ 867,423.35	\$.00	.00	.0
FM 1110 FM 76 ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 01-04-96	WORK BEGAN- 07-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950082		TOTALS	867,423.35	.00	.00	0.0
EL PASO SH 20 0001-01-045 ETC CD 1-1-45		54.693	\$ 67,208.03	4,130.94	4,130.94	6.4
FM 259 LP 375 SIGNING						
WORK ORDER- 01-10-96	WORK BEGAN- 04-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 5					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 12950017		TOTALS	67,208.03	4,130.94	4,130.94	6.4
JEFF DAVIS SH 17 0104-02-023 CPM 104-2-23		9.4	\$ 937,688.94	262,133.96	472,400.70	53.0
ETC REEVES/JEFF DAVIS COUNTY LINE MI. EAST OF FORT DAVIS ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 01-05-96	WORK BEGAN- 03-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 10					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11950024		TOTALS	937,688.94	262,133.96	472,400.70	53.0
PRESIDIO BU 67 0104-11-003 STP 95(335)R		1.294	\$ 489,365.40	59,591.56	502,427.35	99.9
FM 170 PRESIDIO INTERNATIONAL BRIDGE REHABILITATION OF EXISTING ROAD						
WORK ORDER- 11-15-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 97					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950025		TOTALS	489,365.40	59,591.56	502,427.35	99.9

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PRESIDIO ETC	1.MI W OF INTER OF US 67 ALONG US90INTER	18.860	\$ 687,741.45	\$ 8,803.84	524,123.75	80.2
US 90 ETC	OF US 6					
0020-07-024 ETC	MISCELLANEOUS CONSTRUCTION					
CD 20-7-24						
WORK ORDER- 10-11-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
J.L. STEEL, INC.						
	CONTRACT 09950032	TOTALS	687,741.45	8,803.84	524,123.75	80.2
PRESIDIO		.000	\$ .00	\$ -558.60	22,593.25	.0
0924-07-006						
PRESIDIO	APPROX 1.8 MI SE OF BUSINESS	4.280	\$ 2,098,534.64	\$ 35,394.15	1,912,260.92	96.9
FM 170	ALAMITO CREEK					
0957-08-017						
STP 94(292)R	WDN, GR, DRAIN STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-13-95	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 111					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 11940007	TOTALS	2,098,534.64	34,835.55	1,934,854.17	98.2
			DISTRICT CONTRACT AMOUNT	122,597,494.63		
			DISTRICT ESTIMATES THIS MONTH	7,195,797.87		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	72,107,055.43		



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 287 0043-01-050 CL 43-1-50	0.42 MI E OF CHILDRESS CL LANDSCAPE DEVELOPMENT	.100	\$ 66,750.00	\$.00	.00	.0
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 1	WORK BEGAN- 04-27-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
TOMMY L. JOHNSON, INC.						
CONTRACT 03963093		TOTALS	66,750.00	.00	.00	0.0
CHILDRESS US 287 0042-12-037 C 42-12-37	HALL C/L, S WINDMILL HILL (NBL & SBL) REHABILITATION OF US 287	9.177	\$ 2,196,162.66	\$ 355,372.08	888,653.76	42.5
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 107 WORKING DAYS CHARGED- 50	WORK BEGAN- 01-08-96 TIME COMPUTED 01-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
DUININCK BROS, INC.						
CONTRACT 07950045		TOTALS	2,196,162.66	355,372.08	888,653.76	42.5
CHILDRESS US 83 0031-05-030 C 31-5-30	@ BUCK CREEK BRIDGE REPLACE BRIDGE AND APPROACHES	.208	\$ 1,315,493.20	\$ 109,926.07	652,050.14	52.1
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 166 WORKING DAYS CHARGED- 84	WORK BEGAN- 10-31-95 TIME COMPUTED 10-31-95 ADDL DAYS GRANTED- PERCENT TIME USED- 51					
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20	109,926.07	652,050.14	52.1
CHILDRESS VA 0925-00-033 C 925-00-33	DISTRICTWIDE PAVEMENT MARKINGS	.001	\$ 540,294.01	\$ 119,175.74	303,866.41	84.1
WORK ORDER- 01-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 37	WORK BEGAN- 02-27-96 TIME COMPUTED 02-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 49					
STRIPING TECHNOLOGY, INC.						
CONTRACT 12950056		TOTALS	540,294.01	119,175.74	303,866.41	84.1
CHILDRESS US 83 0032-02-022 CSBR 32-2-22	@ SOUTH PEASE RIVER BRIDGE REPLACE BRIDGE AND APPROACHES	.549	\$ 1,884,972.68	\$ 57,366.77	908,957.48	50.7
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 260 WORKING DAYS CHARGED- 130	WORK BEGAN- 07-31-95 TIME COMPUTED 07-31-95 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
GILVIN-TERRILL, INC.						
CONTRACT 06950023		TOTALS	1,884,972.68	57,366.77	908,957.48	50.7
DONLEY US 287 0042-07-045 NH 96(11)R	CLARENDON E CITY LIMITS, S HEDLEY E CITY LIMITS (SBL) REHABILITATION OF EXISTING ROADWAY	23.625	\$ 3,988,049.98	\$ 402,672.05	466,028.40	12.3
WORK ORDER- 01-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 133 WORKING DAYS CHARGED- 40	WORK BEGAN- 02-15-96 TIME COMPUTED 02-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 30					
GILVIN-TERRILL, INC.						
CONTRACT 12950043		TOTALS	3,988,049.98	402,672.05	466,028.40	12.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL MEMPHIS, ECL		6.259	\$ 2,563,021.35'	173,746.55'	2,211,285.53'	90.8'
US 287						
0042-09-084						
STP 95 (44) R GRADING, CRACK & SEAT, SALV BS, ACP						
WORK ORDER- 02-03-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 82					
GILVIN-TERRILL, INC.						
CONTRACT 01950042		TOTALS	2,563,021.35'	173,746.55'	2,211,285.53'	90.8'
HALL @ QUITAQUE, MONK'S XING, S PLAINS XING		.001	\$ 323,428.37'	14,505.96'	341,141.51'	100.0'
VA & TURKEY, TAMPICO, PARNELL, & ESTELL						
0925-09-004						
C 925-9-4 NEW PARK ROADS						
WORK ORDER- 08-03-95	WORK BEGAN- 08-19-95					
DATE WORK COMPLETED- 04-09-96	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 81					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950064		TOTALS	323,428.37'	14,505.96'	341,141.51'	100.0'
HALL @ PRAIRIE DOG TOWN FORK OF RED RIVER		1.167	\$ 1,670,825.80'	3,090.00'	1,509,154.92'	95.3'
SH 70						
0311-02-023						
BR 95(84) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-01-95	WORK BEGAN- 02-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-95					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 220	PERCENT TIME USED- 102					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12940029		TOTALS	1,670,825.80'	3,090.00'	1,509,154.92'	95.3'
HARDEMAN ETC US 287		FOARD 129.215	\$ 1,458,157.00'	80,437.92'	97,140.06'	7.0'
SH 6 ETC C/L						
0098-01-031 ETC						
CPM 98-1-31 SEALCOAT						
WORK ORDER- 01-19-95	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950049		TOTALS	1,458,157.00'	80,437.92'	97,140.06'	7.0'
KING US 83 N IN GUTHRIE, S		6.373	\$ 1,877,851.24'	156,540.08'	1,066,303.12'	59.7'
US 83 6.87 MI						
0032-06-026						
CSR 32-6-26 GR, BS, STR, SURF						
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 179	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 74					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07950124		TOTALS	1,877,851.24'	156,540.08'	1,066,303.12'	59.7'
KING @ WILLOW CREEK		.038	\$ 294,901.50'	.00'	282,776.37'	99.9'
US 83						
0032-05-027						
BR 95(152) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 125					
GILVIN-TERRILL, INC.						
CONTRACT 08950186		TOTALS	294,901.50'	.00'	282,776.37'	99.9'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KNOX KING C/L, E US 82 6.0 MI 0133-02-020 CSR 133-2-20 REHABILITATION OF EXISTING ROADWAY		6.005	\$ 2,058,979.19	\$ 268,463.96	932,945.93	47.6
WORK ORDER- 09-18-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 71					
AMARILLO ROAD COMPANY						
CONTRACT 08950118		TOTALS	2,058,979.19	268,463.96	932,945.93	47.6
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WHEELER SH 152, N US 83 HEMPHILL C/L 0030-08-023 CPM 30-8-23 SEALCOAT		133.216	\$ 1,382,237.50	.00	.00	.0
BRISCOE @ CAPROCK CANYONS STATE PARK VA 0925-12-003 C 925-12-3 SEALCOAT		7.910	\$ 67,260.00	15,318.75	15,318.75	23.9
WORK ORDER- 00-00-00	WORK BEGAN- 04-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950019		TOTALS	1,449,497.50	15,318.75	15,318.75	1.1
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		DISTRICT CONTRACT AMOUNT			21,688,384.48	
		DISTRICT ESTIMATES THIS MONTH			1,756,615.93	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			9,675,622.38	

0 GRAND TOTALS 1172 4,260,673,103.57

