

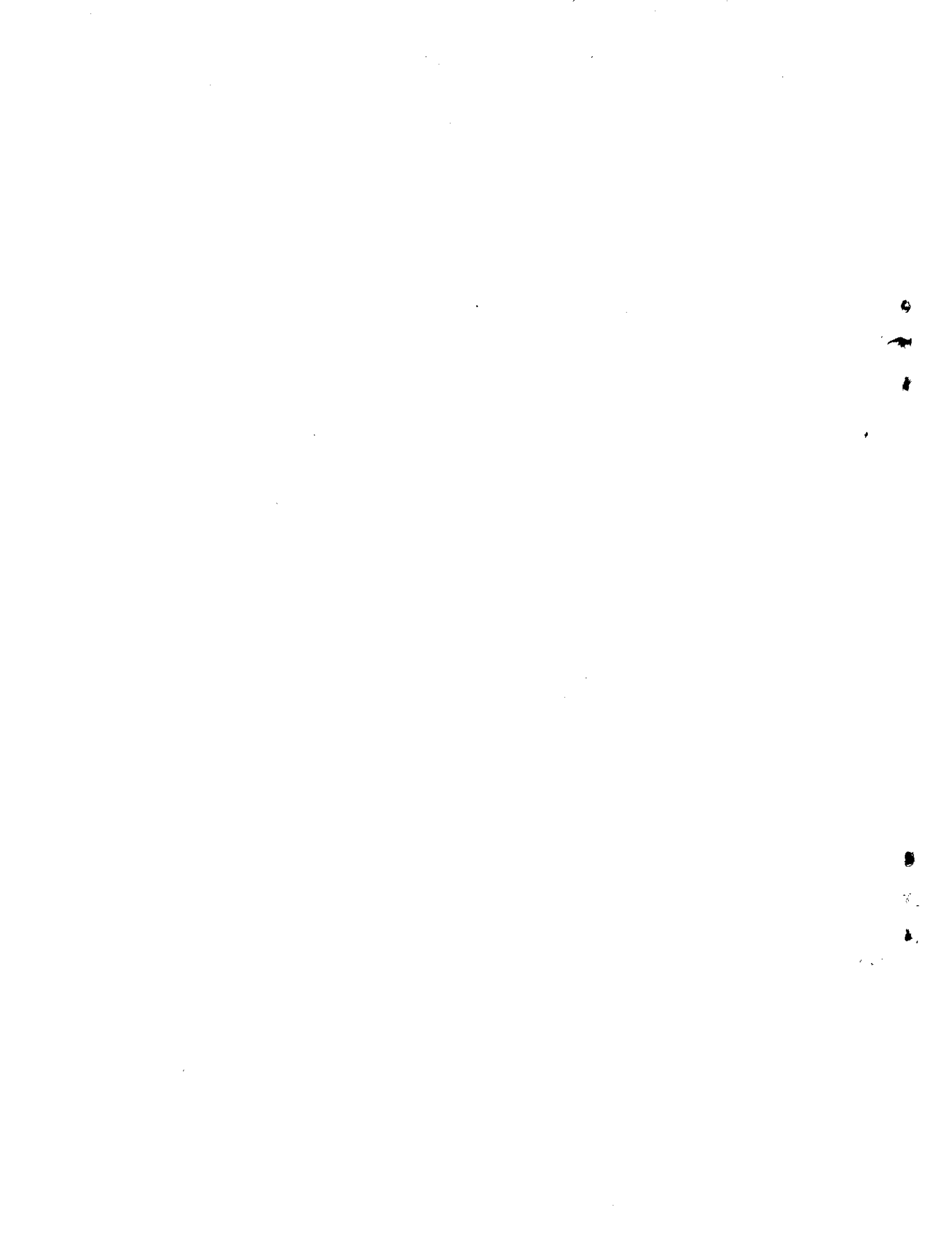
NOV 23 1994

# CONSTRUCTION REPORT



CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION

NOVEMBER 1, 1994



TEXAS COUNTIES  
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	9	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Noian	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Poik	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

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RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	34	35,364,877.57	12,264,470.00	1,263,287.39	11,602,759.80	34.68%
02	56	223,515,954.98	137,545,715.86	5,196,492.92	130,589,707.07	61.54%
03	33	40,063,259.51	30,051,181.54	1,807,818.58	28,747,498.78	75.01%
04	21	23,303,643.65	16,136,831.00	1,768,045.49	15,362,093.27	69.25%
05	20	45,455,532.14	27,554,927.92	3,244,356.62	26,408,266.51	60.62%
06	11	18,116,214.31	7,819,835.88	552,717.19	7,253,562.14	43.16%
07	13	16,096,694.00	11,964,857.40	982,059.96	11,560,712.78	74.33%
08	23	18,843,607.00	8,159,047.72	1,459,137.01	7,807,389.81	43.30%
09	35	68,204,477.33	29,620,185.31	2,774,190.75	28,156,671.69	43.43%
10	29	60,883,701.78	31,375,363.13	2,666,105.34	29,789,607.15	51.53%
11	28	24,665,868.30	16,666,063.89	989,244.71	15,800,971.00	67.57%
12	158	1,328,496,914.28	783,106,347.54	25,466,394.58	741,328,686.65	58.95%
13	31	41,187,272.65	25,116,726.27	2,830,290.55	23,823,081.85	60.98%
14	53	294,447,433.52	165,157,843.59	9,384,268.69	157,151,684.82	56.09%
15	64	234,954,309.63	155,197,197.63	7,400,818.68	147,517,451.45	66.05%
16	34	102,684,258.15	50,324,593.13	3,391,102.66	47,801,075.87	49.01%
17	66	97,986,414.70	51,665,535.50	2,817,878.14	49,099,524.86	52.73%
18	89	656,034,177.18	341,360,173.18	16,533,901.08	324,363,018.23	52.03%
19	33	65,502,839.79	37,381,965.49	1,868,973.26	35,527,678.56	57.07%
20	32	159,398,398.66	108,560,219.12	4,072,232.05	103,046,422.35	68.11%
21	35	46,659,512.82	24,361,233.72	3,607,076.57	23,176,992.36	52.21%
22	9	29,974,829.74	13,851,513.19	992,708.53	13,158,937.53	46.21%
23	15	13,689,101.35	5,718,250.83	787,588.95	5,448,762.82	41.77%
24	26	79,064,058.05	30,986,747.64	2,170,028.41	29,436,424.58	39.19%
25	10	13,941,110.66	12,127,462.11	766,755.66	11,706,346.67	86.99%
GRAND TOTALS	958	3,738,534,461.75	2,134,074,288.59	104,793,473.77	2,025,665,328.60	57.08%

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA KLONDIKE COOPER		3.362	\$ 671,065.45'	84,436.41'	597,248.81'	93.8'
FM 1528						
1463-04-008						
AR 1463-4-8 GR, STRS, BASE AND SURFACE						
WORK ORDER- 03-10-94		WORK BEGAN- 04-25-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-26-94				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		75 PERCENT TIME USED- 63				
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02940079		TOTALS	671,065.45'	84,436.41'	597,248.81'	93.8'
DELTA VA VARIOUS LOCATIONS IN DELTA COUNTY		.002	\$ 123,123.62'	17,343.07'	17,343.07'	14.8'
0901-31-001						
CAD 901-31-1 CONST CURB RAMPS TO COMPLY WITH ADA						
WORK ORDER- 09-14-94		WORK BEGAN- 10-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-94				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		12 PERCENT TIME USED- 15				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940073		TOTALS	123,123.62'	17,343.07'	17,343.07'	14.8'
FANNIN AT MERRILL CREEK		.109	\$ 327,495.26'	.00'	300,441.54'	98.7'
SH 34						
0174-03-030						
BR 93(400) REPLACE BR & APPRS						
WORK ORDER- 03-17-94		WORK BEGAN- 03-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-94				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		90 PERCENT TIME USED- 120				
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 02940026		TOTALS	327,495.26'	.00'	300,441.54'	98.7'
FANNIN AT BOIS D'ARC CREEK RELIEF		.260	\$ 366,763.72'	84,632.81'	323,715.84'	93.2'
FM 100						
0174-04-017						
BR 94(81) REPL BR & APPRS						
FANNIN AT BOIS D'ARC CREEK		.165	\$ 281,088.66'	37,462.84'	256,848.52'	96.1'
FM 100						
0174-04-018						
BR 94(81) REPL BR & APPRS						
WORK ORDER- 06-15-94		WORK BEGAN- 06-23-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-94				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		59 PERCENT TIME USED- 49				
BUSTER PAVING CO., INC.						
CONTRACT 05940029		TOTALS	647,852.38'	122,095.65'	580,564.36'	94.5'
FANNIN US 82/SH 56		1.457	\$ 1,096,140.25'	99,573.78'	334,838.69'	32.1'
FM 87						
3600-01-001						
A 3600-1-1 GR, STRS & SURF						
WORK ORDER- 08-19-94		WORK BEGAN- 09-06-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-04-94				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED-		25 PERCENT TIME USED- 26				
A. K. GILLIS & SONS, INC.						
CONTRACT 07940016		TOTALS	1,096,140.25'	99,573.78'	334,838.69'	32.1'
FANNIN FM 271		7.759	\$ 1,622,836.88'	.00'	227,292.56'	14.7'
FM 1550 FM 2990						
1482-01-007						
CD 1482-1-7 GR, STRS, BS & SURF						
WORK ORDER- 08-29-94		WORK BEGAN- 09-09-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-14-94				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		20 PERCENT TIME USED- 13				
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08940030		TOTALS	1,622,836.88'	.00'	227,292.56'	14.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN ETC	VARIOUS LOCATIONS IN FRANKLIN COUNTY		.002	\$ 114,513.80	\$ 23,926.19	\$ 62,863.24	57.7
VA 0901-21-002 ETC	CONST CURB RAMPS TO COMPLY WITH ADA						
CAD 901-21-2							
WORK ORDER- 08-03-94	WORK BEGAN- 08-31-94						
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	154					
WORKING DAYS CHARGED-	PERCENT TIME USED-	47	31				
MITEX CONTRACTING, INC.							
CONTRACT 06940030			TOTALS	114,513.80	23,926.19	62,863.24	57.7
GRAYSON	IN SHERMAN AT W & E ARAPAHO STS, ATRUSK,		.005	\$ 545,740.45	\$ 73,150.00	\$ 73,150.00	14.1
SH 56 ETC	SUNSET AND CROCKETT STREETS						
0045-03-024 ETC							
C 45-3-24	FLASHING BEACONS/TRAFFIC SIGNALS						
WORK ORDER- 04-29-94	WORK BEGAN- 10-11-94						
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210					
WORKING DAYS CHARGED-	PERCENT TIME USED-	25	12				
PRO ELECTRIC COMPANY, INC.							
CONTRACT 03940014			TOTALS	545,740.45	73,150.00	73,150.00	14.1
GRAYSON	ON US 75 SOUTH GRAYSON COUNTY LINE		31.895	\$ 168,450.63	\$ .00	\$ .00	.0
VA	NORTH GRAYSON COUNTY LINE						
0901-19-066							
C 901-19-66	INSTALL SAFETY DEVICES						
WORK ORDER- 06-21-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	PERCENT TIME USED-	14	47				
LECTRIC LITES COMPANY							
CONTRACT 05940011			TOTALS	168,450.63	.00	.00	0.0
GRAYSON	S OF STEADMAN STREET, N.		1.344	\$ 206,723.80	\$ 46,793.00	\$ 52,916.40	26.9
US 75	TRAVIS STREET						
0047-02-100							
MC 0047-02-100	SFTY LTG						
WORK ORDER- 06-17-94	WORK BEGAN- 09-29-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-16-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80					
WORKING DAYS CHARGED-	PERCENT TIME USED-	22	28				
MICA CORPORATION							
CONTRACT 05940018			TOTALS	206,723.80	46,793.00	52,916.40	26.9
GRAYSON	VARIOUS LOCATIONS IN GRAYSON CO.		.001	\$ 429,040.00	\$ 91,586.36	\$ 165,327.75	40.5
VA 0901-19-063	CONST CURB RAMPS TO COMPLY WITH ADA						
CAD 901-19-63							
WORK ORDER- 06-20-94	WORK BEGAN- 08-04-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110					
WORKING DAYS CHARGED-	PERCENT TIME USED-	55	50				
ISI OPERATING CORP.							
CONTRACT 05940036			TOTALS	429,040.00	91,586.36	165,327.75	40.5
GRAYSON	COLLIN C/L		9.505	\$ 1,052,060.58	\$ 66,982.18	\$ 1,031,990.85	99.9
US 75	FM 902						
0047-13-015							
STP 94(117)RM	MILL & RESURF EXIST OUTSIDE NB LN						
WORK ORDER- 06-24-94	WORK BEGAN- 07-12-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-10-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	60	100				
SUNMOUNT CORPORATION							
CONTRACT 05940042			TOTALS	1,052,060.58	66,982.18	1,031,990.85	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON ON BU 75-C, SH 75-A & SP 503		.001	\$ 199,530.00	\$ 6,072.30	6,072.30	3.2
BU 75-C						
0047-02-101						
CSP 47-2-101 SFTY LTG						
WORK ORDER- 06-22-94		WORK BEGAN- 10-21-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-94				
CONTRACT WORKING DAYS-		55 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 05940053		TOTALS	199,530.00	6,072.30	6,072.30	3.2
GRAYSON ON US 75 AT US 69 AND AT WASHINGTON ST		.001	\$ 59,148.00	\$ 15,517.77	15,517.77	27.6
US 75						
0047-01-053						
C 47-1-53 LANDSCAPE DEV						
WORK ORDER- 09-19-94		WORK BEGAN- 10-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-05-94				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		10 PERCENT TIME USED- 25				
RUSHING PAVING COMPANY						
CONTRACT 08940012		TOTALS	59,148.00	15,517.77	15,517.77	27.6
GRAYSON ON COUNTY ROAD 626 AT IRON ORE CREEK, 1.1 MI NORTH OF U.S. 69		.093	\$ 298,911.16	\$ .00	.00	.0
C3						
0901-19-060						
BR 93(44)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 10940062		TOTALS	298,911.16	.00	.00	0.0
HOPKINS ETC SH 19 IH 30 56.059			\$ 578,162.50	\$ 52,969.15	544,435.02	100.0
BU 67-V ETC SOUTH FRONT RD, ETC.						
0009-18-012 ETC						
CPM 9-18-12 SURFACE TREATMENT						
WORK ORDER- 04-15-94		WORK BEGAN- 07-25-94				
DATE WORK COMPLETED- 10-31-94		TIME COMPUTED 07-25-94				
CONTRACT WORKING DAYS-		51 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		42 PERCENT TIME USED- 82				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03940063		TOTALS	578,162.50	52,969.15	544,435.02	100.0
HOPKINS AT COFFEE CREEK		.230	\$ 633,704.75	\$ 69,969.88	384,858.31	63.9
FM 69						
0766-04-011						
BR 90(265) REPL BR & APPRS						
WORK ORDER- 05-10-94		WORK BEGAN- 05-24-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-26-94				
CONTRACT WORKING DAYS-		195 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		92 PERCENT TIME USED- 47				
LONGVIEW BRIDGE, INC.						
CONTRACT 04940026		TOTALS	633,704.75	69,969.88	384,858.31	63.9
HOPKINS 0.3 MI W OF SH 11/SH 154 U/P, E IH 30		.600	\$ 3,456,792.40	\$ 99,449.69	3,329,855.31	99.9
0010-02-057						
NH 92(116)IM GR, STRS, BS & ACP SURF						
WORK ORDER- 10-07-92		WORK BEGAN- 12-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-23-92				
CONTRACT WORKING DAYS-		340 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		371 PERCENT TIME USED- 93				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012		TOTALS	3,456,792.40	99,449.69	3,329,855.31	99.9

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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** HOPKINS AT BRUSHY CREEK (WHITE CREEK) FM 1567 0641-04-006 BR 93(257) REPL BR & APPRS		.294	\$ 863,595.48	\$ 35,743.75	\$ 35,743.75	4.3
WORK ORDER- 09-22-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED- 2	6				
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	35,743.75	35,743.75	4.3
***** HOPKINS IH 30 S FR RD IN SULPHUR SPRINGS FM 1870 0735-05-006 CSR 735-5-6 REHAB PAV , ADD PAV SHLDRS,& SAFTY TREAT		1.051	\$ 1,216,369.45	.00	.00	.0
WORK ORDER- 10-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	156				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BUSTER PAVING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45	.00	.00	0.0
*****						
HOPKINS AT FM 2285 IN SULPHUR SPRINGS SH 19 0108-09-031 CSP 108-9-31 TRF SIG W/ SFTY LTG		.001	\$ 17,637.75	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
STRIPING TECHNOLOGY, INC.						
CONTRACT 10940015		TOTALS	17,637.75	.00	.00	0.0
*****						
HUNT IH 30 SFR SH 34 TRADERS ROAD 0173-07-037 STP 94( 50)UM RECONST GR, BS, STR, TR SIGNALS		.319	\$ 769,238.07	\$ 53,884.27	\$ 542,158.18	74.9
WORK ORDER- 03-25-94	WORK BEGAN- 05-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	82				
WORKING DAYS CHARGED-	PERCENT TIME USED- 111	91				
A. K. GILLIS & SONS, INC.						
CONTRACT 02940025		TOTALS	769,238.07	53,884.27	542,158.18	74.9
*****						
HUNT AT IH 30 S FRTG RD AND SH 34 EB IH 30 RAMP 0173-07-036 MC 173-7-36 TRF SIG		.001	\$ 47,701.20	.00	.00	.0
WORK ORDER- 05-18-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
D. W. CONSTRUCTION COMPANY						
CONTRACT 04940010		TOTALS	47,701.20	.00	.00	0.0
*****						
HUNT US 69 SH 34 0.2 MI S OF IH 30 0173-07-034 CPM 173-7-34 RESURFACE EXISTING FACILITY		1.814	\$ 178,832.81	.00	\$ 165,373.05	97.3
WORK ORDER- 09-09-93	WORK BEGAN- 10-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 87	26				
W. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 07930034		TOTALS	178,832.81	.00	165,373.05	97.3
*****						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE
*****		*****	*****	*****	*****
HUNT	FM 499 N	1.682	\$ 4,754,584.42'	80,651.14'	2,126,818.91' 47.1'
SH 50	FM 513				
2321-01-008					
NH 93(91)M	GR STRS & SURF				
WORK ORDER- 09-21-93	WORK BEGAN- 10-12-93				
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED-	PERCENT TIME USED- 40				
A. K. GILLIS & SONS, INC.					
CONTRACT 08930003		TOTALS	4,754,584.42'	80,651.14'	2,126,818.91' 47.1'
HUNT	ROCKWALL C/L	15.037	\$ 10,360,836.90'	.00'	.00' .0'
IH 30	US 69				
0009-13-079					
IM 30-2(77)079	PLANING, ACP OVERLAY & PLANT MIX SEAL				
WORK ORDER- 09-29-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	284			* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0			* TIME OF THIS RUN
GRANITE CONSTRUCTION COMPANY					
CONTRACT 08940001		TOTALS	10,360,836.90'	.00'	.00' 0.0'
HUNT	VARIOUS LOCATIONS IN	.001	\$ 336,067.70'	.00'	.00' .0'
VA	HUNT COUNTY				
0901-22-023					
CAD 901-22-23	CONST CURB RAMPS TO COMPLY WITH ADA				
WORK ORDER- 09-29-94	WORK BEGAN- 10-15-94				
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	129			
WORKING DAYS CHARGED-	PERCENT DAYS TIME USED- 0	0			
ISI OPERATING CORP.					
CONTRACT 08940129		TOTALS	336,067.70'	.00'	.00' 0.0'
HUNT	IN GREENVILLE AT SH 66	.002	\$ 410,709.00'	31,608.04'	392,914.30' 99.9'
US 69					
0009-15-018					
CSP 9-15-18	INSTALL TRAFFIC SIGNAL				
WORK ORDER- 12-16-93	WORK BEGAN- 02-22-94				
DATE WORK COMPLETED-	TIME COMPUTED 04-16-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12	80			
WORKING DAYS CHARGED-	PERCENT TIME USED- 102	94			
STRIPING TECHNOLOGY, INC.					
CONTRACT 10930049		TOTALS	410,709.00'	31,608.04'	392,914.30' 99.9'
LAMAR	IN PARIS AT US 82 AND AT SH 19/24	.001	\$ 26,999.00'	950.00'	17,764.14' 69.2'
LP 286					
1690-01-075					
CL 1690-1-75	LANDSCAPE ESTABLISHMENT				
WORK ORDER- 06-11-93	WORK BEGAN- 07-08-93				
DATE WORK COMPLETED-	TIME COMPUTED 06-27-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480			
WORKING DAYS CHARGED-	PERCENT TIME USED- 72	345			
FOUR THIRTEEN INCORPORATED					
CONTRACT 05930017		TOTALS	26,999.00'	950.00'	17,764.14' 69.2'
LAMAR	VARIOUS LOCATIONS IN	.001	\$ 192,141.35'	46,723.37'	117,518.28' 64.3'
VA	LAMAR COUNTY				
0901-29-006					
CAD 901-29-6	CONST CURB RAMPS TO COMPLY WITH ADA				
WORK ORDER- 07-20-94	WORK BEGAN- 08-15-94				
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	152			
WORKING DAYS CHARGED-	PERCENT TIME USED- 49	74			
J-W PAYNE CONSTRUCTION CO., INC.					
CONTRACT 06940060		TOTALS	192,141.35'	46,723.37'	117,518.28' 64.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RAINS	SH 19 RM 282	4.735	\$ 508,329.80	\$ 119,123.67	\$ 427,442.32	89.0
US 69	FM 2795 RM 286					
0203-03-032						
CPM 203-3-32	HMAC OVERLAY					
WORK ORDER- 06-07-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 107					
H. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 04940082		TOTALS	508,329.80	119,123.67	427,442.32	89.0
*****						
RAINS	VARIOUS LOCATIONS IN	.001	\$ 24,978.00	\$ 6,404.90	\$ 6,404.90	26.9
VA	RAINS COUNTY					
0901-30-008						
CAD 901-30-8	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 09-09-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 26					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08940053		TOTALS	24,978.00	6,404.90	6,404.90	26.9
*****						
RAINS	WOOD C/L	8.913	\$ 3,286,451.51	\$ .00	\$ .00	.7
US 69	SH 19					
0203-04-022						
CSR 203-4-22	SCAR & RESHAP BASE, SUBG, STRS & SURF					
WORK ORDER- 09-23-94	WORK BEGAN- 10-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08940084		TOTALS	3,286,451.51	.00	.00	0.7
*****						
RED RIVER	VARIOUS LOCATIONS IN	.001	\$ 139,113.22	\$ 18,332.82	\$ 45,905.99	34.7
VA	RED RIVER COUNTY					
0901-27-006						
CAD 901-27-6	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 08-03-94	WORK BEGAN- 08-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	152 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 41					
MITEX CONTRACTING, INC.						
CONTRACT 06940028		TOTALS	139,113.22	18,332.82	45,905.99	34.7
*****						
		DISTRICT CONTRACT AMOUNT			35,364,877.57	
		DISTRICT ESTIMATES THIS MONTH			1,263,287.39	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,602,759.80	



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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*
ERATH AT AT&SF RAILROAD IN STEPHENVILLE	.662	\$ 1,630,987.74	\$ 34,556.16	\$ 1,452,881.18	96.2	'
US 281						
0250-03-032						
BR 93(245)	WIDEN APPRS & REPL BR					
WORK ORDER- 06-09-93	WORK BEGAN- 07-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	251 PERCENT TIME USED- 126					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05930020		TOTALS	1,630,987.74	34,556.16	1,452,881.18	96.2
HOOD SH 144	1.905	\$ 556,063.48	\$ 22,145.92	\$ 51,673.82	9.7	'
FM 2425	FM 3210					
2463-01-008						
STP 94(173)RM	WIDEN SUBGRADE & STRS, BASE & SURFACE					
WORK ORDER- 08-26-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 17					
ZACK BURKETT CO.						
CONTRACT 07940020		TOTALS	556,063.48	22,145.92	51,673.82	9.7
HOOD ETC AT BU 377 J WEST OF GRANBURY	.009	\$ 227,000.07	\$ .00	\$ .00	.0	'
US 377 ETC						
0080-03-040						
C 80-3-40	SIGNING IMPROVEMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08940017		TOTALS	227,000.07	.00	.00	0.0
JACK TRIBUTARY TO EAST FORK KEECHI CREEK	.079	\$ 312,392.13	\$ .00	\$ .00	.0	'
FM 2210						
2212-02-014						
BR 94(146)	BRIDGE REPLACEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940032		TOTALS	312,392.13	.00	.00	0.0
JOHNSON 0.15 MI E OF SH 174	.553	\$ 4,443,958.66	\$ 105,955.60	\$ 4,225,211.11	99.9	'
US 67	KOUNS ST IN CLEBURNE					
0259-05-038						
STP 93(109)RGS	GR, STRS, STRM SWRS, CONC PAV, SIGN, SIG					
WORK ORDER- 06-10-93	WORK BEGAN- 06-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-93					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	411 PERCENT TIME USED- 80					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04930001		TOTALS	4,443,958.66	105,955.60	4,225,211.11	99.9
JOHNSON ON CR 399 AT EAST BUFFALO CREEK	.636	\$ 820,226.94	\$ 17,606.20	\$ 216,619.40	27.7	'
CR						
0902-50-028						
BR 88(28)OX	010L BR & APPRS					
WORK ORDER- 06-08-94	WORK BEGAN- 07-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-94					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 47					
ALSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940021		TOTALS	820,226.94	17,606.20	216,619.40	27.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON AT MCMILLAN ST IN JOSHUA		.001	\$ 48,477.00	\$ .00	46,229.75	99.9
SH 174						
0019-01-100						
CD 0019-01-100 TRAFFIC SIGNALS						
WORK ORDER- 05-17-94		WORK BEGAN- 08-12-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-12-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 47	*****			
SIG-OP SYSTEMS, INC.						
CONTRACT 04940065		TOTALS	48,477.00	.00	46,229.75	99.9
JOHNSON S OF FM 731(SOUTH)		2.573	\$ 122,073.93	\$ 59,224.30	62,439.52	53.9
SH 174 HILLARY ST IN BURLISON						
0019-01-103						
C 19-1-103 THERMO & RAISED PAV MARK						
WORK ORDER- 08-04-94		WORK BEGAN- 09-26-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-20-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 90	*****			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06940017		TOTALS	122,073.93	59,224.30	62,439.52	53.9
JOHNSON AT TRIBUTARY OF GRASSY BRANCH		.246	\$ 212,159.54	\$ 77,928.12	131,274.61	65.1
FM 157						
0747-05-014						
BR 94(118) GR, BASE, SURF TREAT, DR STR & PAV MRK						
WORK ORDER- 08-18-94		WORK BEGAN- 09-13-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-03-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 57		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 65	*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940026		TOTALS	212,159.54	77,928.12	131,274.61	65.1
JOHNSON US 67 W OF CLEBURNE		6.997	\$ 17,404,191.02	\$ 131,202.24	17,317,348.47	99.9
US 67 SH 174 N OF CLEBURNE						
0422-03-039						
C 422-3-39 GR, STRS, ACP, CONT REINF PAV, PM, SIGN						
WORK ORDER- 09-28-92		WORK BEGAN- 10-06-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-14-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 600		ADDL DAYS GRANTED- 8	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 410		PERCENT TIME USED- 67	*****			
T. L. JAMES & COMPANY, INC.						
CONTRACT 08920064		TOTALS	17,404,191.02	131,202.24	17,317,348.47	99.9
JOHNSON AT MK&T RR OVERPASS IN BURLISON		.397	\$ 3,998,804.25	\$ 84,774.66	2,794,770.54	73.5
SH 174						
0019-01-085						
BR 93(404) REPL BR & APPRS						
WORK ORDER- 09-30-93		WORK BEGAN- 10-14-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-16-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 460		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 320		PERCENT TIME USED- 70	*****			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08930023		TOTALS	3,998,804.25	84,774.66	2,794,770.54	73.5
JOHNSON 1.1 MI N OF US 67, S		4.233	\$ 9,303,778.44	\$ 80,532.44	80,532.44	.9
IH 35W						
0014-03-068						
IM 35W-5(118)393 GR, BASE, STRS & CONC PAVEMENT						
WORK ORDER- 09-12-94		WORK BEGAN- 10-03-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-28-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 5	*****			
BROWN & ROOT, INC.						
CONTRACT 08940003		TOTALS	9,303,778.44	80,532.44	80,532.44	0.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON NEAR IH 35W		1.420	\$ 237,800.20	.00	.00	.0
SH 174 APPROX 400' SW OF SUMMERCREST BLVD						
0019-01-101 CSP 19-1-101 ROADWAY ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08940013		TOTALS	237,800.20	.00	.00	0.0
JOHNSON WILLINGHAM ST		3.318	\$ 193,499.92	128,719.84	128,719.84	70.0
SH 174 AT & SF RR IN CLEBURNE (SECTIONS)						
0019-01-102 CD 19-1-102 REMOV & REPLACE BASE & PAV						
WORK ORDER- 09-16-94	WORK BEGAN- 10-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 53					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08940123		TOTALS	193,499.92	128,719.84	128,719.84	70.0
PALO PINTO SE 14TH AVE IN MINERAL WELLS, E		1.109	\$ 2,100,000.03	250,116.22	250,116.22	12.5
US 180 0.2 MI E OF FM 1821						
0008-01-031 STP 94(134)RM GR, STRS, ACP, SIGN & PAV MRKS						
WORK ORDER- 08-18-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 11					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06940005		TOTALS	2,100,000.03	250,116.22	250,116.22	12.5
PALO PINTO FM 4		16.767	\$ 3,474,570.96	807.50	807.50	.0
IH 20 US 281						
0314-02-042 IM 20-4(222)370 FULL DEPTH REPAIR CRCP & OVERLAY						
WORK ORDER- 10-07-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 09940036		TOTALS	3,474,570.96	807.50	807.50	0.0
PARKER AT FRONTAGE RD, BRAZOS RIVER BRIDGE		.215	\$ 245,508.00	4,412.89	275,489.43	100.0
IH 20						
0314-01-060 BH 94( 83) REHAB BRIDGE						
WORK ORDER- 05-11-94	WORK BEGAN- 05-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 60					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 04940070		TOTALS	245,508.00	4,412.89	275,489.43	100.0
PARKER W OF FM 51 IN SPRINGTOWN, S		4.789	\$ 7,457,774.38	196,044.93	7,407,392.79	99.9
SH 199 COTTONWOOD BRANCH						
0171-03-039 DPR 0111(001) GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM						
WORK ORDER- 09-15-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	380 PERCENT TIME USED- 95					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	196,044.93	7,407,392.79	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER NORTH JCT FM 113, EAST SPUR 312 IN WEATHERFORD		10.402	\$ 3,119,007.28	.00	.00	.0
US 180 0008-02-061 STP 94(320)R PAV REPAIR, DRAIN, ACP OVLY & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10940051		TOTALS	3,119,007.28	.00	.00	0.0
TARRANT IH 35H IH 20 0008-13-141 CM 93(1)I		7.885	\$ 2,629,867.00	44,213.51	1,384,504.86	55.4
INSTALLATION OF FREEWAY TRAFFIC MGMT SYS						
WORK ORDER- 02-12-93	WORK BEGAN- 07-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS- 660	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 452	PERCENT TIME USED- 63					
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	44,213.51	1,384,504.86	55.4
TARRANT MH 8679-02-001 C 8679-2-1		2.167	\$ 9,093,152.44	110,226.64	8,362,838.14	96.8
IN ARLINGTON ON GREEN OAKS BLVD FROM BEADY RD TO 0.3 MI S OF IH 30						
GR, STRS, ACP, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 02-25-93	WORK BEGAN- 04-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS- 765	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 472	PERCENT TIME USED- 62					
BROWN & ROOT, INC.						
CONTRACT 01930028		TOTALS	9,093,152.44	110,226.64	8,362,838.14	96.8
TARRANT VA 0902-00-033 CAD 0902-00-033		.001	\$ 502,674.00	37,935.49	517,261.19	99.9
DISTRICTWIDE CURB RAMPS						
WORK ORDER- 02-25-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 75					
DRS CONSTRUCTION, INC.						
CONTRACT 01940033		TOTALS	502,674.00	37,935.49	517,261.19	99.9
TARRANT SH 183 IH 20 0008-12-050 IR 20-4(211)432		2.466	\$ 43,958,758.35	548,598.78	37,428,579.79	89.6
0.4 MI W OF MC CART ST GR, STRS, CONC PAV, RET WALLS, ILLUM, PM						
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS- 1,176	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 1,047	PERCENT TIME USED- 89					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	548,598.78	37,428,579.79	89.6
TARRANT IH 820 0008-13-169 CPM 0008-13-169		.004	\$ 611,960.00	114,263.57	538,169.58	92.5
HILBARGER ST IH 20 CONCRETE PAVEMENT REPAIR						
WORK ORDER- 04-11-94	WORK BEGAN- 05-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-94					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 98					
DUININCK BROS, INC.						
CONTRACT 03940030		TOTALS	611,960.00	114,263.57	538,169.58	92.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ETC	MURPHY ST IN BEDFORD	MAIN	59.428	\$ 696,474.20	\$ 28,392.79	\$ 927,497.91	100.0
SH 121 ETC	ST IN GRAPEVINE (FRTG RDS)						
0364-01-092 ETC							
CPM 0364-01-092	SEAL COAT & PAV MRKS						
WORK ORDER- 05-18-94	WORK BEGAN- 08-03-94						
DATE WORK COMPLETED- 10-10-94	TIME COMPUTED 06-04-94						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 9						
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 75						
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 03940069			TOTALS	696,474.20	28,392.79	927,497.91	100.0
TARRANT	US 377		3.512	\$ 7,174,130.55	\$ 292,759.65	\$ 1,455,446.61	21.3
FM 1709	KELLER CITY LIMIT						
1603-03-016							
STP 94(114)MM	GR STRS & SURF						
WORK ORDER- 06-29-94	WORK BEGAN- 07-22-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-15-94						
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 16						
SUNMOUNT CORPORATION							
CONTRACT 05940038			TOTALS	7,174,130.55	292,759.65	1,455,446.61	21.3
TARRANT	0.6 MI WEST OF BU 114L		1.900	\$ 1,153,344.17	\$ 146,397.07	\$ 459,806.22	41.9
SH 114	SH 121						
0353-03-067							
CD 353-3-67	EXTEND CONNECTION LANES						
WORK ORDER- 07-07-94	WORK BEGAN- 08-08-94						
DATE WORK COMPLETED-	TIME COMPUTED 08-07-94						
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 47						
SUNMOUNT CORPORATION							
CONTRACT 05940056			TOTALS	1,153,344.17	146,397.07	459,806.22	41.9
TARRANT	AT CANNON DR		.001	\$ 47,999.99	\$ 950.00	\$ 950.00	2.0
FM 3029							
3125-01-011							
CM 94( 41)	TRAFFIC SIGNALS						
WORK ORDER- 07-13-94	WORK BEGAN- 10-28-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 27						
SHARROCK ELECTRIC, INC.							
CONTRACT 06940045			TOTALS	47,999.99	950.00	950.00	2.0
TARRANT	IH 20		3.233	\$ 14,849,651.01	\$ 116,944.10	\$ 14,047,082.40	99.7
SH 360	ARLINGTON WEBB BRITTON RD						
2266-02-055							
NH 92(83)M	GR STRS & SURF						
WORK ORDER- 08-10-92	WORK BEGAN- 09-14-92						
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92						
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 70						
WORKING DAYS CHARGED- 449	PERCENT TIME USED- 104						
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.							
CONTRACT 07920003			TOTALS	14,849,651.01	116,944.10	14,048,183.64	99.7
TARRANT	AT BEAR CREEK		.100	\$ 579,733.00	\$ .00	\$ 534,514.44	97.0
SP 97							
0094-08-003							
CL 94-8-3	EROSION CONTROL						
WORK ORDER- 08-23-93	WORK BEGAN- 10-11-93						
DATE WORK COMPLETED-	TIME COMPUTED 10-23-93						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 100						
LINDER-STAHL CONSTRUCTION CO., INC.							
CONTRACT 07930019			TOTALS	579,733.00	.00	534,514.44	97.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 35W 0014-16-159 I 35W-5(116)422	AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT) GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM	.001	\$ 19,371,282.27	\$ 272,288.70	\$ 8,010,982.90	43.5
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	437,767.82	8,261,690.13	44.8
TARRANT IH 820 0008-13-149 CL 8-13-149	AT INTCHG WITH IH 30 E OF FT WORTH LANDSCAPE DEVELOPMENT	.001	\$ 260,400.00	.00	\$ 239,509.25	96.8
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 08930017		TOTALS	260,400.00	.00	239,509.25	96.8
TARRANT FM 157 0747-04-047 CM 93(31)	AT ARKANSAS LANE INTERSECTION IMPROVEMENTS	.130	\$ 199,129.60	.00	\$ 201,599.95	100.0
APAC-TEXAS, INC.						
CONTRACT 08930069		TOTALS	199,129.60	.00	201,599.95	100.0
TARRANT CS 0902-48-207 STP 94(145)MM	LAMAR BLVD IH 30 IN ARLINGTON (ON DAVIS DR) GR, CONC PAV, ACP, STR, PAV MRK & SIGN	.359	\$ 1,680,195.45	\$ 113,953.91	\$ 113,953.91	7.1
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940007		TOTALS	1,680,195.45	113,953.91	113,953.91	7.1
TARRANT FM 1938 1978-01-029 STP 94(288)MM	0.9 MI S OF FM 1709 2.4 MI S OF FM 1709 GR, STRS, & SURF	2.224	\$ 4,554,587.14	.00	.00	.0
SUNMOUNT CORPORATION						
CONTRACT 08940010		TOTALS	4,554,587.14	.00	.00	0.0
TARRANT SH 183 0094-02-092 CD 94-2-92	AT LABADIE LANE-WESLEY WAY IN RICHLAND HILLS TRAFFIC SIGNAL	.002	\$ 116,000.00	.00	.00	.0
DURABLE SPECIALTIES, INC.						
CONTRACT 08940026		TOTALS	116,000.00	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT INTCHG M/SH 121, SH 183, SH 26 & FM 1938'		.762	\$ 16,967,077.16'	13,690.48'	13,690.48'	.0'
IH 820						
0008-13-155						
IM 820-4(221)454 INTERCHANGE IMPROVEMENTS						
WORK ORDER- 09-27-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	596				
WORKING DAYS CHARGED-	PERCENT TIME USED-	13				2
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16'	13,690.48'	13,690.48'	0.0'
TARRANT GREEN OAKS BLVD		.273	\$ 1,144,985.43'	66,260.39'	66,260.39'	6.0'
CS HARWOOD RD (ON COLLINS ST)						
0902-48-205						
STP 94(141)MM WIDEN ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	206				
WORKING DAYS CHARGED-	PERCENT TIME USED-	3				1
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940112		TOTALS	1,144,985.43'	66,260.39'	66,260.39'	6.0'
TARRANT DISTRICTWIDE		.001	\$ 73,057.60'	.00'	.00'	.0'
VA						
0902-00-034						
CAD 902-00-34 TRAFFIC SIGNAL CONTROLS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SIG-OP SYSTEMS, INC.						
CONTRACT 09940013		TOTALS	73,057.60'	.00'	.00'	0.0'
TARRANT SH 10		.003	\$ 369,050.64'	.00'	.00'	.0'
SH 183 SH 360						
0094-02-095						
C 94-2-95 SEQUENCE SIGNING						
WORK ORDER- 10-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 09940015		TOTALS	369,050.64'	.00'	.00'	0.0'
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90'	.00'	.00'	.0'
VA						
0902-48-220						
CPM 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT AT IH 35W FRTG RDS		.001	\$ 72,249.00'	.00'	.00'	.0'
FM 1187						
1330-02-029						
CD 1330-2-29 TRAFFIC SIGNALS						
WORK ORDER- 10-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SIG-OP SYSTEMS, INC.						
CONTRACT 09940045		TOTALS	72,249.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT MARKUM ST IN HALTOM CITY		.005	\$ 215,000.00	\$ .00	.00	.0
US 377 ETC						
0081-01-031 ETC						
C 0081-01-031 TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
DURABLE SPECIALTIES, INC.						
CONTRACT 09940049		TOTALS	215,000.00	.00	.00	0.0
TARRANT AT INTCHG WITH IH 30 IN FT WORTH		.577	\$ 14,308,750.28	\$ 674,858.48	7,348,097.52	54.0
IH 35M (SOUTH INCREMENT)						
0014-16-208						
I 35W-5(117)421 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM						
WORK ORDER- 12-08-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	921				
WORKING DAYS CHARGED-	PERCENT TIME USED-	259				
H. B. ZACHRY COMPANY						
CONTRACT 10930001		TOTALS	14,308,750.28	674,858.48	7,348,097.52	54.0
TARRANT AT FM 2499		.001	\$ 4,782,888.22	\$ .00	.00	.0
SH 121						
0364-01-090						
C 364-1-90 GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	241				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940004		TOTALS	4,782,888.22	.00	.00	0.0
TARRANT KELLER HICKS ROAD		4.852	\$ 10,826,284.49	\$ 628,908.55	8,202,694.28	79.7
US 377 0.5 MI N OF WATAUGA RD						
0081-02-036						
NH 93(1)M GR, STRS, CONC PAV, SIG, SIGN & PAV MRK						
WORK ORDER- 12-22-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614				
WORKING DAYS CHARGED-	PERCENT TIME USED-	534				
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001		TOTALS	10,826,284.49	628,908.55	8,202,694.28	79.7
TARRANT ON IH 20 FRGT RDS AT OAK GROVE RD		.001	\$ 78,000.57	\$ .00	56,100.54	99.9
IH 20 IN FT WORTH						
0008-13-158						
CD 8-13-158 TRAFFIC SIGNALS						
WORK ORDER- 12-16-93	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	117				
SHARROCK ELECTRIC, INC.						
CONTRACT 11930013		TOTALS	78,000.57	.00	56,100.54	99.9
TARRANT SH 121 FRGT RDS AT GLADE RD		.001	\$ 82,949.25	\$ 7,929.74	61,655.79	99.1
SH 121 IN GRAPEVINE						
0364-01-074						
CM 94(6) TRAFFIC SIGNALS						
WORK ORDER- 01-12-94	WORK BEGAN- 06-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	111				
SHARROCK ELECTRIC, INC.						
CONTRACT 12930012		TOTALS	82,949.25	7,929.74	61,655.79	99.1



*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
TARRANT AT TRIBUTARY TO RUSH CREEK		.491	\$ 227,395.67	\$ 15,139.45	209,294.89	96.8
SH 180						
0008-06-038						
STP 94(33)R	DRAINAGE IMPROVEMENTS					
WORK ORDER- 01-10-94	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 76					
APAC-TEXAS, INC.						
CONTRACT 12930022		TOTALS	227,395.67	15,139.45	209,294.89	96.8
*****						
WISE ON CR 425 AT WEST FORK TRINITY RIVER		.193	\$ 471,565.54	\$ 64,493.57	372,062.54	83.0
CR						
0902-20-016						
BR 89(177)OX	REPL BR & APPRS					
WORK ORDER- 03-07-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	188 PERCENT TIME USED- 82					
SUNMOUNT CORPORATION						
CONTRACT 01940050		TOTALS	471,565.54	64,493.57	372,062.54	83.0
*****						
WISE THOMPSON ST IN DECATUR		.880	\$ 1,164,065.42	\$ 40,501.82	427,806.67	38.6
FM 730	0.5 MI S OF US 81					
0312-04-021						
STP 94( 72)R	EARTHWORK,LTS, ACP, C&G, DRAIN & PAV MRK					
WORK ORDER- 06-03-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	174 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 17					
DUININCK BROS, INC.						
CONTRACT 04940004		TOTALS	1,164,065.42	40,501.82	427,806.67	38.6
*****						
WISE AT TRINITY RIVER AND RELIEF		.383	\$ 1,665,585.92	\$ 168,338.09	641,248.69	40.5
FM 51						
0313-01-037						
BR 94( 94)	REPL BR & APPRS					
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	179 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 49					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05940005		TOTALS	1,665,585.92	168,338.09	641,248.69	40.5
*****						
WISE AT DRY HOLLOW BRANCH		.223	\$ 377,009.82	\$ 40,061.03	66,232.72	18.4
FM 1655						
1604-02-012						
BR 94( 97)OF	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-09-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 34					
ZACK BURKETT CO.						
CONTRACT 06940040		TOTALS	377,009.82	40,061.03	66,232.72	18.4
*****						
WISE NORTH OF RHOME		3.666	\$ 1,467,897.89	\$ .00	.00	.0
US 81	SOUTH OF RHOME					
0013-08-094						
STP 94(304)R	RECONST SHLDRS					
WORK ORDER- 10-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09940010		TOTALS	1,467,897.89	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WISE	AT WEST FORK TRINITY RIVER	.094	\$ 584,936.06	\$ 7,022.38	\$ 522,276.67	95.4
US 380						
0134-11-020						
BR 93(417)	REPL BR & APPRS					
WORK ORDER- 11-24-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 110					
SUNMOUNT CORPORATION						
	CONTRACT 10930053	TOTALS	584,936.06	7,022.38	522,276.67	95.4
*****						
WISE	SH 101 IN BRIDGEPORT	1.476	\$ 4,916,827.98	\$ 282,858.59	\$ 3,686,273.65	78.9
US 380	0.1 MI E OF SP 129					
0134-07-052						
NH 94( 6)M	GR, ACP, CONC PAV, DRAINAGE, STRS, C&G,					
WORK ORDER- 12-29-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 30					
MARIO SINACOLA & SONS EXCAVATING, INC.						
	CONTRACT 11930039	TOTALS	4,916,827.98	282,858.59	3,686,273.65	78.9
*****						
		DISTRICT CONTRACT AMOUNT			223,515,954.98	
		DISTRICT ESTIMATES THIS MONTH			5,196,492.92	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			130,589,707.07	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARCHER	6.0 MILES SOUTH OF SCL ARCHER CITY	6.063	\$ 1,082,509.85'	128,530.96'	569,117.62'	55.3'
SH 79	3.6 MILES NORTH OF YOUNG C/L					
0283-04-022						
STP 94(110)RM	WIDEN STRS, BASE & SURFACE					
WORK ORDER- 06-21-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 28					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05940006		TOTALS	1,082,509.85'	128,530.96'	569,117.62'	55.3'
*****						
BAYLOR	US 277	.438	\$ 34,701.00'	.00'	31,404.76'	95.2'
SH 114	0.5 MILE EAST OF US 277					
0133-05-021						
CPM 133-5-21	PLANING AND ACP OVERLAY					
BAYLOR		4.000	\$ 588,297.00'	19,807.50'	530,497.02'	94.9'
US 277	4.0 MILES SOUTHWEST					
0157-01-057						
STP 93(117)R	ACP OVERLAY					
WORK ORDER- 03-14-94	WORK BEGAN- 06-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 96					
ZACK BURKETT CO.						
CONTRACT 02940027		TOTALS	622,998.00'	19,807.50'	561,901.78'	94.9'
*****						
BAYLOR	WILBARGER C/L	363.178	\$ 2,827,584.92'	79,535.32'	2,598,153.75'	93.7'
US 183	US 82					
0124-05-018						
CPM 124-5-18	SURF TRT					
WORK ORDER- 01-11-94	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 83					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12930058		TOTALS	2,827,584.92'	79,535.32'	2,598,153.75'	93.7'
*****						
CLAY	NR SPUR 510	6.219	\$ 765,459.34'	20,247.22'	792,179.57'	100.0'
US 287	E FORK OF LITTLE WICHITA RIVER (NBD RDWY)					
0224-01-044						
MASTP 94(61)R	ACP OVERLAY					
WORK ORDER- 05-03-94	WORK BEGAN- 07-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 53					
DUININCK BROS, INC.						
CONTRACT 03940049		TOTALS	765,459.34'	20,247.22'	792,179.57'	100.0'
*****						
CLAY	US 82, 2.0 MI W OF FM 2332	2.805	\$ 839,287.63'	.00'	.00'	.0'
FM 1134	S 2.7 MI					
0681-09-001						
A 681-9-1	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 10940038		TOTALS	839,287.63'	.00'	.00'	0.0'
*****						
COOKE	ON CR 185 AT SPRING CREEK	.191	\$ 317,014.00'	15,699.04'	160,032.14'	53.1'
CR						
0903-15-019						
BR 93(55)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-94	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 59					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04940027		TOTALS	317,014.00'	15,699.04'	160,032.14'	53.1'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE	IN GAINESVILLE FROM CULBERSON ST DENISON ST (IN SECTIONS)	.642	\$ 275,508.67	\$ 54,383.04	\$ 140,322.79	53.6
FM 51						
0312-01-050						
STP 94(132)UM	RM & REPL CURB, CONST WHEELCHR RMPS					
WORK ORDER- 07-22-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
ZACK BURKETT CO.						
	CONTRACT 06940041	TOTALS	275,508.67	54,383.04	140,322.79	53.6
*****						
COOKE	AT&SF RAILROAD TO NR OKLAHOMA STATE LINE (RAMPS/FRTG RDS-SECTIONS)	3.668	\$ 1,233,724.30	\$ 159,884.50	\$ 284,141.60	24.2
IH 35						
0194-02-067						
IM 35-7(35 )498	GRADING, BASE AND SURFACING					
WORK ORDER- 08-19-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DUININCK BROS, INC.						
	CONTRACT 07940006	TOTALS	1,233,724.30	159,884.50	284,141.60	24.2
*****						
MONTAGUE	US 82	.343	\$ 437,919.70	\$ 50,799.90	\$ 384,229.18	92.3
FM 103	FM 1759					
0239-04-016						
CD 239-4-16	C&G, SIDEWALK, ADJ INLETS & ACP OVERLAY					
WORK ORDER- 04-29-94	WORK BEGAN- 05-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				5
WORKING DAYS CHARGED-	PERCENT TIME USED- 35	54				
JAY-REESE CONTRACTORS, INC.						
	CONTRACT 03940088	TOTALS	437,919.70	50,799.90	384,229.18	92.3
*****						
MONTAGUE	IN BOWIE FROM BOWIE STREET	.768	\$ 799,204.52	\$ 48,470.67	\$ 805,674.52	100.0
SH 59	FM 1816					
0239-02-024						
CD 239-2-24	GR,BS,STORM SEWER, C&G AND SURFACING					
WORK ORDER- 04-30-93	WORK BEGAN- 08-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				25
WORKING DAYS CHARGED-	PERCENT TIME USED- 112	230				
ZACK BURKETT CO.						
	CONTRACT 06930033	TOTALS	799,204.52	48,470.67	805,674.52	100.0
*****						
MONTAGUE	US 81	6.409	\$ 938,434.95	\$ 8,835.00	\$ 8,835.00	.9
US 82	FM 1816					
0044-04-040						
STP 94(133)RM	WIDEN STRUCTURES AND ACP OVERLAY					
WORK ORDER- 07-22-94	WORK BEGAN- 10-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 2	3				
ZACK BURKETT CO.						
	CONTRACT 06940037	TOTALS	938,434.95	8,835.00	8,835.00	0.9
*****						
MONTAGUE	ETC VARIOUS LOCATIONS IN DISTRICT	14.674	\$ 5,899,454.82	\$ 61,343.13	\$ 5,647,341.69	99.9
FM 2953	ETC					
3562-01-001	ETC					
C 3562-1-1	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				68
WORKING DAYS CHARGED-	PERCENT TIME USED- 89	415				
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 07920004	TOTALS	5,899,454.82	61,343.13	5,647,341.69	99.9
*****						

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	
MONTAGUE FM 1125 1767-04-022 STP 93(116)R	2.6 MILES SOUTH OF US 287 AMON CARTER LAKE DAM GR, WDN STRS, BS AND SURFACING	3.333	\$ 922,738.30	\$ .00	.00	.0	
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****
A. K. GILLIS & SONS, INC.		CONTRACT 10940006	TOTALS	922,738.30	.00	.00	0.0
MONTAGUE FM 677 3569-01-003 CRP-NBID 91(122)BRS	AT RED RIVER REPLACE BRIDGE & APPROACHES	5.354	\$ 5,166,749.89	\$ 95.99	5,111,690.15	99.9	
WORK ORDER- 01-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-11-92 TIME COMPUTED 02-02-92 ADDL DAYS GRANTED- 95 PERCENT TIME USED- 103						
MUSKOGEE BRIDGE COMPANY, INC.		CONTRACT 12910021	TOTALS	5,166,749.89	95.99	5,111,690.15	99.9
THROCKMORTON US 380 0360-05-015 STP 94(162)RM	1.0 MI WEST OF FM 2651 0.17 MI WEST OF US 183 HIDEN STRUCTURES, BASE & SURFACING	3.939	\$ 961,531.59	\$ .00	.00	.0	
WORK ORDER- 08-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-03-94 TIME COMPUTED 11-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0						***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****
ZACK BURKETT CO.		CONTRACT 07940017	TOTALS	961,531.59	.00	.00	0.0
WICHITA CR 0903-03-022 BR 93(48)OX	ON CR 243 AT DRAW REPLACE BRIDGE AND APPROACHES	.062	\$ 130,610.00	\$ .00	110,300.91	98.6	
WORK ORDER- 05-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-25-94 TIME COMPUTED 05-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 154						***** * ESTIMATE HAS BEEN BY-PASSED *****
ZACK BURKETT CO.		CONTRACT 03940019	TOTALS	130,610.00	.00	110,300.91	98.6
WICHITA LP 473 0249-11-006 STP 94( 88)UM	IN WICHITA FR 30TH ST S OF CHRISTINE ST CONST CONTINUOUS LEFT-TURN LANE & RESURF	.772	\$ 251,877.00	\$ 116,943.27	187,642.40	100.0	
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-01-94 TIME COMPUTED 05-04-94 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 100						
ZACK BURKETT CO.		CONTRACT 03940061	TOTALS	251,877.00	116,943.27	187,642.40	100.0
WICHITA BU 287J 0043-17-015 CPM 43-17-15	SCOTT STREET RR O/P LOOP 11 PLANING AND ACP OVERLAY	3.166	\$ 363,262.50	\$ 13,034.77	424,962.28	100.0	
WORK ORDER- 04-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-29-94 TIME COMPUTED 07-13-94 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 98						
ZACK BURKETT CO.		CONTRACT 03940066	TOTALS	363,262.50	13,034.77	424,962.28	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WICHITA ETC	VARIOUS LOCATIONS IN WICHITA COUNTY.	.009	\$ 1,330,649.00	\$ 161,919.44	\$ 957,917.84	75.7
CS 0903-03-034 ETC CAD 903-3-34 CONSTRUCT CURB RAMPS						
WORK ORDER- 06-08-94 WORK BEGAN- 07-05-94						
DATE WORK COMPLETED- TIME COMPUTED 06-24-94						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 80 PERCENT TIME USED- 80						
SCR CONSTRUCTION CO., INC.						
CONTRACT 04940053		TOTALS	1,330,649.00	161,919.44	957,917.84	75.7
*****						
WICHITA ETC	BU 287H NEAR ELECTRA BU	25.440	\$ 189,853.63	\$ 89,171.61	\$ 89,171.61	49.4
US 287 ETC 0043-08-059 ETC C 43-8-59 REPL, REFURBISH FRWY & EXPWY GUIDE SIGNS						
WORK ORDER- 07-15-94 WORK BEGAN- 10-26-94						
DATE WORK COMPLETED- TIME COMPUTED 10-14-94						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 10						
BUSTER PAVING CO., INC.						
CONTRACT 06940018		TOTALS	189,853.63	89,171.61	89,171.61	49.4
*****						
WICHITA	IN WICHITA FALLS ON MIDWESTERN PKWY	2.615	\$ 1,131,598.57	\$ 35,775.15	\$ 1,168,654.65	99.9
MH 0903-03-019 STP 93(209)UM RECONST EXISTING STREET & ILLUMINATION						
WORK ORDER- 09-17-93 WORK BEGAN- 09-27-93						
DATE WORK COMPLETED- TIME COMPUTED 12-17-93						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 78 PERCENT TIME USED- 56						
ZACK BURKETT CO.						
CONTRACT 08930061		TOTALS	1,131,598.57	35,775.15	1,168,654.65	99.9
*****						
WICHITA	IN WICHITA FALLS FR .1 MI W OF HUGHES DR	.860	\$ 94,638.50	\$ 84,417.47	\$ 84,417.47	93.8
FM 369 0802-02-050 CPM 802-2-50 REMOVE MBGF AND INSTALL MBGF						
WORK ORDER- 09-09-94 WORK BEGAN- 09-28-94						
DATE WORK COMPLETED- TIME COMPUTED 09-25-94						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 22 PERCENT TIME USED- 73						
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08940064		TOTALS	94,638.50	84,417.47	84,417.47	93.8
*****						
WICHITA	IN WICHITA FALLS FR IH 44	1.988	\$ 159,415.00	\$ 8,348.12	\$ 8,348.12	5.5
FM 890 2582-01-012 CL 2582-1-12 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-94 WORK BEGAN- 10-21-94						
DATE WORK COMPLETED- TIME COMPUTED 09-30-94						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08940092		TOTALS	159,415.00	8,348.12	8,348.12	5.5
*****						
WICHITA	IN IOWA PARK, NEAR JOHNSON ROAD, EAST	9.646	\$ 888,878.50	\$ .00	\$ .00	.0
US 287 0043-09-080 MMP 43-9-80 ROTOMILL, RESURFACING WITH 6" CMHB_ACP						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 10940016		TOTALS	888,878.50	.00	.00	0.0
*****						

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WICHITA	WICHITA FALLS, 0.4 MI W. OF WINDTHORST RD	2.649	\$ 265,713.18	\$ .00	.00	.0
US 287	NR GOODWIN ROAD					
0044-01-069						
STP 94(318)R	FULL-DEPTH REPAIR CONC PVT & REHAB BR					
WICHITA		1.930	\$ 560,642.83	\$ .00	.00	.0
US 281	IN WICHITA FALLS, 0.4 MI N. OF 38TH ST					
0249-01-028	0.05 MI NORTH OF RATHGEBER ROAD					
STP 94(318)R	FULL-DEPTH REPAIR CONC PVT & RETROFIT BR					
WICHITA		.239	\$ 28,801.50	\$ .00	.00	.0
SH 79	IN WICHITA FALLS AT US 281-SH 79-FM 369					
0283-06-015	INTERCHANGE					
STP 94(318)R	WIDEN STRUCTURES & RETROFIT BRIDGE RAIL					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
ZACK BURKETT CO.		CONTRACT 10940077	TOTALS	855,157.51	.00	.00 0.0
*****						
WICHITA	SH 25	4.621	\$ 750,033.25	24,304.86	793,959.04	100.0
SH 240	4.5 MILES EAST					
0514-01-028						
CSR 514-1-28	WDN PVT AND WDN STRS					
WORK ORDER- 12-28-93		WORK BEGAN- 06-16-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-13-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	160	PERCENT TIME USED- 86	*****			
ZACK BURKETT CO.		CONTRACT 11930025	TOTALS	750,033.25	24,304.86	793,959.04 100.0
*****						
WILBARGER	IN VERNON FROM NEAR STADIUM DR	.492	\$ 878,203.85	38,003.88	631,589.14	75.7
LP 488	YUCCA LANE					
0146-09-004						
CD 146-9-4	GRADING, BASE, STRS, C&G & SURFACING					
WORK ORDER- 05-04-94		WORK BEGAN- 05-20-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-20-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	105	PERCENT TIME USED- 53	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 03940035	TOTALS	878,203.85	38,003.88	631,589.14 75.7
*****						
WILBARGER	FM 1207	3.030	\$ 332,985.68	9,549.61	311,953.83	100.0
US 70	1 MILE EAST OF FM 2073					
046-07-020						
CPM 146-7-20	ACP OVERLAY					
WORK ORDER- 05-18-94		WORK BEGAN- 10-06-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-17-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	34	PERCENT TIME USED- 97	*****			
ZACK BURKETT CO.		CONTRACT 04940086	TOTALS	332,985.68	9,549.61	311,953.83 100.0
*****						
WILBARGER	AT PARADISE CREEK	.094	\$ 1,238,644.11	166,233.81	166,233.81	14.1
US 287						
0043-06-060						
BR 94(120)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 09-01-94		WORK BEGAN- 10-06-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-17-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	27	PERCENT TIME USED- 13	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 07940041	TOTALS	1,238,644.11	166,233.81	166,233.81 14.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILBARGER	AT RED RIVER	2.221	\$ 7,303,221.33	\$ 360,894.01	\$ 5,998,038.89	86.4
US 70						
0147-02-006						
BR 93(403)	REPLACE BRIDGE					
WORK ORDER- 09-29-93	WORK BEGAN- 10-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-93					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	215 PERCENT TIME USED- 50					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08930004		TOTALS	7,303,221.33	360,894.01	5,998,038.89	86.4
*****						
YOUNG	GRAHAM (SH 16)	7.523	\$ 705,279.50	\$ 7,637.63	\$ 615,824.11	100.0
US 380	FM 1709					
0134-02-039						
CPM 134-2-39	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 05-06-94	WORK BEGAN- 08-09-94					
DATE WORK COMPLETED-	10-31-94 TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 46					
ZACK BURKETT CO.						
CONTRACT 03940027		TOTALS	705,279.50	7,637.63	615,824.11	100.0
*****						
YOUNG	ETC IN OLNEY AT AVE C	.005	\$ 183,994.00	\$ 43,952.68	\$ 134,864.89	77.1
SH 114	ETC					
0133-08-021	ETC					
C 133-8-21	TRAFFIC SIGNALS					
WORK ORDER- 05-18-94	WORK BEGAN- 07-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-94					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 31					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04940011		TOTALS	183,994.00	43,952.68	134,864.89	77.1
*****						
YOUNG	AT RABBIT CREEK	.059	\$ 184,837.10	\$ .00	\$ .00	.0
FM 926						
0562-05-011						
BR 94(135)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 10940066		TOTALS	184,837.10	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			40,063,259.51	
		DISTRICT ESTIMATES THIS MONTH			1,807,818.58	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			28,747,498.78	



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
GRAY ETC	DONLEY C/L NEAR BOYDSTON, WEST CARSON C/L	.007	\$ 239,029.67	\$ 10,459.50	\$ 89,516.98	39.4
I-40						
0275-05-027 ETC						
IM 40-1(154)114	SIGN REFURBISHING					
WORK ORDER- 06-13-94	WORK BEGAN- 09-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 24					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05940016		TOTALS	239,029.67	10,459.50	89,516.98	39.4
*****						
GRAY	AT FM 291 INTERCHANGES E & W OF ALANREED	.001	\$ 94,040.50	.00	.00	.0
IH 40						
0275-11-065						
CD 275-11-65	INTERCHANGE ILLUMINATION					
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 08940093		TOTALS	94,040.50	.00	.00	0.0
*****						
GRAY	0.14 MI N OF SH 273	6.047	\$ 1,052,651.68	\$ 8,835.00	\$ 8,835.00	.8
LP 171	SH 70					
2403-01-008						
CD 2403-1-8	SURFACE REHAB, ACP OVERLAY					
WORK ORDER- 10-06-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 08940109		TOTALS	1,052,651.68	8,835.00	8,835.00	0.8
*****						
HARTLEY	S. C. L. OF DALHART, SOUTH	11.875	\$ 1,902,254.91	\$ 156,816.00	\$ 2,172,382.33	100.0
US 87	N. C. L. OF HARTLEY					
0041-01-030						
STP 93(238)R	PLANING & ACP					
WORK ORDER- 12-29-93	WORK BEGAN- 01-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-94					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 114					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 10930042		TOTALS	1,902,254.91	156,816.00	2,172,382.33	100.0
*****						
HEMPHILL	E. C. L. OF GLAZIER, SW	8.287	\$ 1,063,759.32	.00	.00	.0
US 60	0.3 MI N OF JCT US 60 & US 83					
0170-01-024						
CPM 170-1-24	PLANING, ACP OVERLAY & STRIPING					
WORK ORDER- 09-29-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REMIXER CONTRACTING CO., INC.						
CONTRACT 08940054		TOTALS	1,063,759.32	.00	.00	0.0
*****						
HUTCHINSON	IN BORGER AT SH 136	.001	\$ 77,482.46	.00	\$ 102,973.60	99.9
SH 207						
0356-01-082						
CL 356-1-82	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-13-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 123					
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46	.00	102,973.60	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUTCHINSON CANADIAN DR IN FRITCH		7.080	\$ 5,189,292.55	\$ 335,652.70	\$ 3,555,663.30	72.2
SH 136 FM 1319						
0379-01-031 STP 93(224)RM GR STR SURF						
WORK ORDER- 10-04-93 WORK BEGAN- 11-04-93						
DATE WORK COMPLETED- TIME COMPUTED 10-20-93						
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 166 PERCENT TIME USED- 75						
J. LEE MILLIGAN, INC.						
CONTRACT 08930005		TOTALS	5,189,292.55	335,652.70	3,555,663.30	72.2
***** HUTCHINSON AT BEAR CREEK, 2.4 MI NW OF CARSON C/L		.627	\$ 416,934.07	\$ .00	\$ .00	.0
SH 152						
0455-01-037 BR 94(149) BRIDGE REPLACEMENT						
WORK ORDER- 11-04-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 11-20-94						
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10940033		TOTALS	416,934.07	.00	.00	0.0
***** MOORE AT SH 152 AND US 287 IN DUMAS		.075	\$ 138,526.48	\$ 26,473.48	\$ 51,084.10	38.8
US 87						
0066-05-051 CD 66-5-51 GRAD, BASE & SURF						
WORK ORDER- 05-23-94 WORK BEGAN- 10-03-94						
DATE WORK COMPLETED- TIME COMPUTED 06-08-94						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 33						
LEWIS CONSTRUCTION CO., INC.						
CONTRACT 04940043		TOTALS	138,526.48	26,473.48	51,084.10	38.8
***** POTTER AT LP 335 (SONCY RD) IN AMARILLO		.001	\$ 76,319.00	\$ 1,521.58	\$ 76,079.00	100.0
IH 40						
0275-01-123 CD 275-1-123 INSTALL SIGNAL SYSTEM						
WORK ORDER- 02-25-94 WORK BEGAN- 06-28-94						
DATE WORK COMPLETED- 10-18-94 TIME COMPUTED 06-26-94						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 78						
SIG-OP SYSTEMS, INC.						
CONTRACT 01940046		TOTALS	76,319.00	1,521.58	76,079.00	100.0
***** POTTER CR 288, E HOPE RD (7 BRIDGES AT 5 LOCATIONS)		.002	\$ 884,748.00	\$ 79,721.01	\$ 648,520.08	78.5
IH 40						
0090-05-077 CPM 90-5-77 BRIDGE REPAIR						
WORK ORDER- 04-25-94 WORK BEGAN- 04-26-94						
DATE WORK COMPLETED- TIME COMPUTED 05-11-94						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 117 PERCENT TIME USED- 65						
GILVIN-TERRILL, INC.						
CONTRACT 03940009		TOTALS	884,748.00	79,721.01	648,520.08	78.5
***** POTTER IN AMARILLO ON COULTER RD (MH 1200)		.221	\$ 166,276.90	\$ 67,000.02	\$ 151,485.28	95.8
MH						
0904-02-017 STP 93(191)UM GRAD, BASE, SURF & C&G						
WORK ORDER- 05-11-94 WORK BEGAN- 08-22-94						
DATE WORK COMPLETED- TIME COMPUTED 05-27-94						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 44 PERCENT TIME USED- 98						
GILVIN-TERRILL, INC.						
CONTRACT 04940071		TOTALS	166,276.90	67,000.02	151,485.28	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT VARIOUS LOCATIONS IN DISTRICT 4		.001	\$ 408,780.00	\$ 190,096.04	\$ 611,688.94	99.9
VA 0904-00-030 CAD 0904-00-030 MODIF FOR "AMERICANS W/DISABILITIES ACT"						
WORK ORDER- 07-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 87		WORK BEGAN- 07-06-94 TIME COMPUTED 07-21-94 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 70				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05940034		TOTALS	408,780.00	190,096.04	611,688.94	99.9
POTTER 0.66 MILE WEST OF FM 1719, EAST		2.881	\$ 4,984,125.40	\$ 132,135.17	\$ 3,857,739.43	81.5
LP 335 2635-04-007 STP 93(222)UM GR., BASE LIME TR. SUBGR, ACP, STR.						
WORK ORDER- 08-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 254		WORK BEGAN- 09-10-93 TIME COMPUTED 09-16-93 ADDL DAYS GRANTED- PERCENT TIME USED- 67				
JORDAN PAVING CORPORATION						
CONTRACT 08930042		TOTALS	4,984,125.40	132,135.17	3,857,739.43	81.5
POTTER COULTER DRIVE		13.263	\$ 1,193,062.87	\$ 47,419.80	\$ 928,017.80	81.8
IH 40 0275-01-114 CD 275-1-114 INSTALL RDWY ILLUM POLES ON CONC MEDIAN						
WORK ORDER- 10-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 167		WORK BEGAN- 03-20-94 TIME COMPUTED 01-28-94 ADDL DAYS GRANTED- 21 PERCENT TIME USED- 76				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09930019		TOTALS	1,193,062.87	47,419.80	928,017.80	81.8
POTTER IN AMARILLO FROM NE 12TH ST		.227	\$ 37,990.54	\$ 1,225.46	\$ 14,167.16	39.2
US 87 0041-07-073 CL 41-7-73 NE 15TH ST LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 612 WORKING DAYS CHARGED- 253		WORK BEGAN- 01-14-94 TIME COMPUTED 01-05-94 ADDL DAYS GRANTED- PERCENT TIME USED- 41				
C.B.S. CONTRACTORS						
CONTRACT 11930023		TOTALS	37,990.54	1,225.46	14,167.16	39.2
POTTER IN RANDALL & POTTER COS ON IH 27 FR 0.3		6.871	\$ 80,474.00	\$ 1,054.50	\$ 15,514.73	20.2
IH 27 0904-00-028 CL 904-00-28 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 612 WORKING DAYS CHARGED- 169		WORK BEGAN- 05-17-94 TIME COMPUTED 01-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	1,054.50	15,514.73	20.2
RANDALL 13.0 MI S OF AMARILLO		8.189	\$ 1,626,449.80	\$ 551,439.31	\$ 1,185,610.73	76.7
IH 27 0168-09-123 IM 27-8( 27)418 0.18 MI S OF WESTERN AVE PLANING & ACP						
WORK ORDER- 03-10-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 92		WORK BEGAN- 04-20-94 TIME COMPUTED 06-10-94 ADDL DAYS GRANTED- 29 PERCENT TIME USED- 62				
GILVIN-TERRILL, INC.						
CONTRACT 02940062		TOTALS	1,626,449.80	551,439.31	1,185,610.73	76.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RANDALL	IN PALO DURO CANYON 3.1 MI SE OF SH 217	.361	\$ 152,019.65	.00	57,969.01	40.1
PM						
0904-11-013						
C 904-11-13	GRAD, STRS, BASE AND SURF					
WORK ORDER- 04-25-94	WORK BEGAN- 05-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 70					
L. A. FULLER & SONS CONSTRUCTION, INC.						
	CONTRACT 03940084	TOTALS	152,019.65	.00	57,969.01	40.1
*****						
RANDALL	IN CANYON AT US 87 I/C	.200	\$ 161,056.35	.00	.00	.0
US 60						
0168-08-052						
CL 168-8-52	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LUBEC SEEDING & EROSION CONTROL						
	CONTRACT 10940014	TOTALS	161,056.35	.00	.00	0.0
*****						
RANDALL	0.3 MI SO OF AT&SF RR	1.164	\$ 3,358,369.50	158,195.92	1,834,845.80	57.5
FH 1541	S OF 48TH AVE IN AMARILLO					
1480-02-016						
STP 90(26)UM	GR,ST SEW,FB,C&G,1-CST,ACP,REPL BR					
WORK ORDER- 01-07-94	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 65					
J. LEE MILLIGAN, INC.						
	CONTRACT 11930040	TOTALS	3,358,369.50	158,195.92	1,834,845.80	57.5
*****						
		DISTRICT CONTRACT AMOUNT			23,303,643.65	
		DISTRICT ESTIMATES THIS MONTH			1,768,045.49	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			15,362,093.27	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOCKLEY	VARIOUS LOCATIONS IN HOCKLEY COUNTY	.004	\$ 384,612.50	\$ 59,412.34	\$ 59,412.34	16.2
VA						
0905-24-002	ADA COMPLIANCE OF HIGHWAY					
CAD 0905-24-002	FACILITIES					
WORK ORDER- 09-22-94	WORK BEGAN- 10-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	169				
WORKING DAYS CHARGED-	PERCENT TIME USED-	14				8
GILVIN-TERRILL, INC.						
CONTRACT 08940135		TOTALS	384,612.50	59,412.34	59,412.34	16.2
*****						
LUBBOCK	35TH STREET	1.962	\$ 2,640,983.34	\$ 271,180.00	\$ 2,010,252.17	80.1
BU 87-G	4TH STREET IN LUBBOCK					
0053-01-084						
STP 94(37)R	GR, RMK BS, RECY ASB, CONC PAV, FAB, ACP					
WORK ORDER- 03-04-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	242				
WORKING DAYS CHARGED-	PERCENT TIME USED-	138				57
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 01940004		TOTALS	2,640,983.34	271,180.00	2,010,252.17	80.1
*****						
LUBBOCK	S END US 62 O/P NEAR LUBBOCK CITY LIMIT	8.732	\$ 1,819,193.70	\$ 569,589.98	\$ 879,134.21	50.8
LP 289	N END SP 331 O/P					
0783-01-065						
CPM 783-1-65	LEVEL UP, FABRIC & ACP OVERLAY					
WORK ORDER- 08-12-94	WORK BEGAN- 09-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-	PERCENT TIME USED-	37				59
DUININCK BROS, INC.						
CONTRACT 07940060		TOTALS	1,819,193.70	569,589.98	879,134.21	50.8
*****						
LUBBOCK	IN LUBBOCK DISTRICT ON LP 289 AND	.005	\$ 314,861.40	\$ 214,839.93	\$ 214,839.93	71.8
LP 289 ETC	VARIOUS HIGHWAYS					
0783-01-068 ETC						
CD 783-1-68	REMOVING AND REPLACING GUARD FENCE					
WORK ORDER- 09-22-94	WORK BEGAN- 10-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	17				15
BUSTER PAVING CO., INC.						
CONTRACT 08940056		TOTALS	314,861.40	214,839.93	214,839.93	71.8
*****						
LUBBOCK	ST FROM FM 1730	1.983	\$ 2,836,500.65	\$ .00	\$ .00	.0
CS	INDIANA AVE IN LUBBOCK					
0905-06-024						
STP 94(52)UM	GR, BASE, C&G, ASB, CONC PAV & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	206				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 09940037		TOTALS	2,836,500.65	.00	.00	0.0
*****						
LUBBOCK	FRANKFORD AVE, E	3.361	\$ 4,408,267.64	\$ .00	\$ .00	.0
FM 2255	APPROX 400'W OF FLINT AVE					
2256-01-014						
STP 94(317)UM	WDN & REHAB					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10940002		TOTALS	4,408,267.64	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK COUNTY		.001	\$ 878,435.50'	.00'	.00'	.0'
VA 0905-06-023 CAD 905-6-23						
ADA COMPLIANCE OF HIGHWAY FACILITIES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
GILVIN-TERRILL, INC.		CONTRACT 10940075	TOTALS	878,435.50'	.00'	.00' 0.0'
*****						
LUBBOCK	US 84 INTERCHANGE, S	.400	\$ 248,386.00'	760.00'	234,494.20'	99.3'
IH 27	LP 289 IN LUBBOCK					
0068-01-041						
CL 68-1-41	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-92		WORK BEGAN- 01-04-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-26-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	80	PERCENT TIME USED- 100	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 11920031	TOTALS	248,386.00'	760.00'	234,494.20' 99.3'
*****						
LYNN	DAWSON CO LINE	12.778	\$ 2,892,035.07'	767,652.54'	1,864,603.28'	68.4'
US 87	1.0 MI S OF TAHOKA					
0068-03-024						
CPM 0068-03-024	FAB UNDERSEAL SEAL COAT & ASPH CONC PAV					
WORK ORDER- 03-25-94		WORK BEGAN- 04-10-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-10-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	135	PERCENT TIME USED- 114	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 02940071	TOTALS	2,892,035.07'	767,652.54'	1,864,603.28' 68.4'
*****						
PARMER	NEW MEXICO S/L	12.649	\$ 10,591,860.07'	94,861.09'	9,990,383.59'	100.0'
US 60	FM 2290 IN BOVINA					
0168-01-022						
NH 93(19)M	GR, STRS, SALV & REPL BS, FB, ASB & ACP					
WORK ORDER- 03-01-93		WORK BEGAN- 03-16-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-17-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	484	PERCENT TIME USED- 71	*****			
AMARILLO ROAD COMPANY		CONTRACT 01930001	TOTALS	10,591,860.07'	94,861.09'	9,990,383.59' 100.0'
*****						
SWISHER	US 87 IN KRESS	16.045	\$ 2,196,483.60'	14,342.37'	14,342.37'	.6'
FM 145	BRISCOE COUNTY LINE					
0754-06-016						
CD 754-6-16	RECONST GR, BASE, STR & SURFACE					
WORK ORDER- 07-21-94		WORK BEGAN- 10-14-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-06-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	52	PERCENT TIME USED- 16	*****			
AMARILLO ROAD COMPANY		CONTRACT 06940038	TOTALS	2,196,483.60'	14,342.37'	14,342.37' 0.6'
*****						
TERRY	ETC	2200'	\$ 2,300,914.77'	44,750.10'	2,237,504.97'	100.0'
US 385	ETC					
0228-01-039	ETC					
CPM 228-1-39	FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 02-17-94		WORK BEGAN- 04-28-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-16-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	74	PERCENT TIME USED- 99	*****			
J. H. STRAIN & SONS, INC.		CONTRACT 01940042	TOTALS	2,300,914.77'	44,750.10'	2,237,504.97' 100.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TERRY	YOAKUM COUNTY LINE	10.786	\$ 1,576,063.10	.00	.00	.0
FM 2196	FM 3262					
2089-02-005						
STP 94(307)R	GR, STRS, BASE & 2-CRSE SURF TRMT					
WORK ORDER- 10-25-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
	CONTRACT 09940007	TOTALS	1,576,063.10	.00	.00	0.0
*****						
TERRY	VARIOUS LOCATIONS IN TERRY COUNTY	.004	\$ 195,193.80	.00	.00	.0
VA						
0905-18-002						
CAD 905-18-2	ADA COMPLAINCE OF HIGHWAY FACILITIES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZEBRA CONSTRUCTION COMPANY						
	CONTRACT 10940039	TOTALS	195,193.80	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			45,455,532.14	
		DISTRICT ESTIMATES THIS MONTH			3,244,356.62	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			26,408,266.51	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CRANE	CRANE	19.957	\$ 2,804,124.42	2,588.18	2,588.18	.0
US 385	UPTON CO LINE					
0229-03-028						
CSR 229-3-28	SCAR & RESHAP BASE, SURF, SFTY WK, PAV_MK					
WORK ORDER- 09-27-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 6					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08940085		TOTALS	2,804,124.42	2,588.18	2,588.18	0.0
ECTOR	0.5 MI W OF LP 338	1.000	\$ 230,557.00	.00	214,032.03	98.9
SH 191	0.5 MI E OF LP 338 IN ODESSA					
2296-01-033						
CL 2296-1-33	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-25-93	WORK BEGAN- 06-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 110					
WALL'S GREEN ENTERPRISES						
CONTRACT 04930017		TOTALS	230,557.00	.00	214,032.03	98.9
ECTOR	HARLESS AVE.	.632	\$ 525,860.10	144,210.91	349,415.18	69.9
CS	FM 1882 (COUNTY ROAD WEST)					
0906-06-019						
STP 94( 70)UM	GR., ASPH. STAB. BS., ACP C&G & PAV MARK					
WORK ORDER- 05-09-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 79					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04940028		TOTALS	525,860.10	144,210.91	349,415.18	69.9
ECTOR	AT 0.4 MI WEST OF FM 866	.001	\$ 222,279.85	40,202.19	137,136.86	64.9
IH 20						
0004-07-085						
C 4-7-85	TRUCK CHECK STATION					
WORK ORDER- 08-04-94	WORK BEGAN- 08-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 70					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06940027		TOTALS	222,279.85	40,202.19	137,136.86	64.9
ECTOR	AT WEST CO RD & 8TH ST IN ODESSA	.003	\$ 181,927.64	16,932.67	18,385.93	10.6
FM 1882						
2005-03-002						
STP 93(55)HES	GR, BASE, SURF, PAV MARK & SIGNALS					
WORK ORDER- 08-18-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07940029		TOTALS	181,927.64	16,932.67	18,385.93	10.6
MARTIN	NEAR LOOP 214 E. OF STANTON	5.788	\$ 1,494,808.05	.00	1,186,143.09	100.0
IH 20	NEAR LOOP 214 W. OF STANTON					
0005-04-054						
IM 20-1(124)154	REMOVE ACP, INLAY ACP, REV MBGF, PAV MRK					
WORK ORDER- 04-29-94	WORK BEGAN- 06-14-94					
DATE WORK COMPLETED- 10-31-94	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 103					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 03940010		TOTALS	1,494,808.05	.00	1,186,143.09	100.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 0.95 MI W OF MIDLAND DR		2.975	\$ 6,314,094.86	\$ 181,648.88	\$ 4,857,629.07	80.9
LP 250 0.95 MI E OF MIDKIFF RD IN MIDLAND						
1188-02-046						
STP 93(215)UM GR, STRS, BASE, SURF, SIGNING & PVT MARK						
WORK ORDER- 09-16-93		WORK BEGAN- 10-25-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-93				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 258		PERCENT TIME USED- 72				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86	181,648.88	4,857,629.07	80.9
MIDLAND 0.07 MI NORTH OF SH 158		1.537	\$ 4,837,202.60	\$ .00	\$ .00	.0
LP 250 0.36 MI EAST OF TREMONT AVE						
1188-02-047						
MAUSTP 94(308)UM GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 280		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60	.00	.00	0.0
PECOS KERR ST		1.964	\$ 568,729.79	\$ .00	\$ .00	.0
BI 10-G 1.95 MI E						
0140-17-004						
CSR 140-17-4 GR, ASPH STAB BASE, ACP & PAV MARK						
WORK ORDER- 10-07-94		WORK BEGAN- 10-23-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-23-94				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 4		PERCENT TIME USED- 7				
PRICE CONSTRUCTION, INC.						
CONTRACT 08940120		TOTALS	568,729.79	.00	.00	0.0
REEVES AT MADERA DIVERSION CANAL		.074	\$ 159,539.15	\$ 10,477.60	\$ 155,419.35	100.0
CR 2.08 MI. E. TOYAHVALE						
0906-18-004						
BR 94( 91)OX REPLACE EXISTING STRUCTURE						
WORK ORDER- 05-26-94		WORK BEGAN- 07-20-94				
DATE WORK COMPLETED- 10-13-94		TIME COMPUTED 06-11-94				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 73		PERCENT TIME USED- 91				
J. H. STRAIN & SONS, INC.						
CONTRACT 04940073		TOTALS	159,539.15	10,477.60	155,419.35	100.0
TERRELL AT SANDERSON CREEK		.078	\$ 777,090.85	\$ 156,656.76	\$ 332,812.45	45.0
US 90						
0021-07-050						
BR 94(121) REHAB AND REPLACE EXISTING STRUCTURE						
WORK ORDER- 08-18-94		WORK BEGAN- 08-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-03-94				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 38		PERCENT TIME USED- 32				
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07940056		TOTALS	777,090.85	156,656.76	332,812.45	45.0

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DISTRICT CONTRACT AMOUNT 18,116,214.31  
DISTRICT ESTIMATES THIS MONTH 552,717.19  
DISTRICT TOTAL ESTIMATES PAID TO DATE 7,253,562.14

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CROCKETT Pecos River		15.777	\$ 4,347,417.79	82,625.23	4,132,693.95	99.9
IH 10 US 290 AT BACHLER HILL						
0140-13-011						
IM 10-3(78)328 TWO ACP COURSES & UPGRADE MBGF						
WORK ORDER- 11-10-93		WORK BEGAN- 11-15-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-26-93				
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED- 13				
WORKING DAYS CHARGED- 188		PERCENT TIME USED- 84				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930005		TOTALS	4,347,417.79	82,625.23	4,132,693.95	99.9
KIMBLE ETC VARIOUS LOCATIONS IN NORTH ZONE		252.141	\$ 2,927,999.80	.00	2,593,498.76	100.0
US 83 ETC						
0035-07-028 ETC						
CPM 0035-07-028 SEAL COAT						
WORK ORDER- 03-08-94		WORK BEGAN- 05-02-94				
DATE WORK COMPLETED- 10-06-94		TIME COMPUTED 05-02-94				
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED- 4				
WORKING DAYS CHARGED- 84		PERCENT TIME USED- 114				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02940072		TOTALS	2,927,999.80	.00	2,593,498.76	100.0
RUNNELS 0.5 MILES WEST OF US 83		1.000	\$ 82,026.00	2,242.00	90,179.70	99.9
US 67 0.5 MILES EAST OF US 83						
0078-01-031						
CL 78-1-31 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-17-94		WORK BEGAN- 05-18-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-94				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 74				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02940019		TOTALS	82,026.00	2,242.00	90,179.70	99.9
RUNNELS ON CR 129 AT COLORADO RIVER		.344	\$ 793,520.93	24,158.66	782,257.93	100.0
CR						
0907-13-002						
BR 88(82)OX REPL BR & APPRS						
WORK ORDER- 02-11-94		WORK BEGAN- 02-28-94				
DATE WORK COMPLETED- 10-07-94		TIME COMPUTED 02-27-94				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 117		PERCENT TIME USED- 87				
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12930059		TOTALS	793,520.93	24,158.66	782,257.93	100.0
SCHLEICHER AT INTERSECTION OF US 190		.500	\$ 89,235.00	31,902.19	46,794.43	55.1
US 277						
0159-04-024						
C 159-4-24 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-28-94		WORK BEGAN- 09-29-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-94				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 10		PERCENT TIME USED- 25				
WALL'S GREEN ENTERPRISES						
CONTRACT 08940014		TOTALS	89,235.00	31,902.19	46,794.43	55.1
STERLING ETC VARIOUS LOCATIONS IN STERLING CTY		.013	\$ 636,552.35	.00	.00	.0
VA						
0907-11-003 ETC						
CAD 907-11-3 CURB RAMPS, SIDEWALK AND MISC CONST						
WORK ORDER- 10-05-94		WORK BEGAN- 10-21-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-94				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN SOUTH CONCHO RIVER BRIDGE		5.680	\$ 1,085,129.33	\$ 481,151.96	1,072,539.78	99.9
US 87 0.6 MILE EAST OF FM 1223 INTCHG						
0070-02-061 MASTP 94(93)R PLANING, ACP LEVEL-UP & O/LAY & PAV MRK						
WORK ORDER- 05-24-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-94					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 65					
REECE ALBERT, INC.						
CONTRACT 04940046		TOTALS	1,085,129.33	481,151.96	1,072,539.78	99.9
TOM GREEN DISTRICTWIDE (TOM GREEN COUNTY, ETC)		.002	\$ 177,380.00	\$ 25,261.69	126,703.97	75.1
VA COUNTY ROAD GUIDE SIGNING						
0907-00-031						
C 907-00-31						
WORK ORDER- 06-15-94	WORK BEGAN- 08-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 40					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05940050		TOTALS	177,380.00	25,261.69	126,703.97	75.1
TOM GREEN METCALFE STREET IN SAN ANGELO		.609	\$ 3,337,314.36	\$ 302,765.55	779,742.17	24.5
FM 388 CHRISTOVAL ROAD						
2284-01-021 WIDEN GR, STRS, BASE AND SURF						
STP 94(136)UM						
WORK ORDER- 07-08-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-94					
CONTRACT WORKING DAYS- 459	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 14					
JASCON, INC.						
CONTRACT 06940003		TOTALS	3,337,314.36	302,765.55	779,742.17	24.5
TOM GREEN DISTRICTWIDE (TOM GREEN COUNTY, ETC)		.001	\$ 192,852.45	\$ .00	.00	.0
VA RAISED REFLECTIVE PAVEMENT MARKERS						
0907-00-035						
C 907-00-35						
WORK ORDER- 10-25-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLASHER EQUIPMENT CO.						
CONTRACT 08940094		TOTALS	192,852.45	.00	.00	0.0
VAL VERDE ETC VARIOUS COUNTIES WITHIN DISTRICT 7		191.034	\$ 1,908,663.99	\$ .00	1,828,535.90	95.8
US 90 ETC						
0022-07-022 ETC						
CPM 0022-07-022 SEAL COAT						
WORK ORDER- 03-09-94	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-94					
CONTRACT WORKING DAYS- 59	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 49					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02940037		TOTALS	1,908,663.99	.00	1,828,535.90	95.8
VAL VERDE AT ENTRANCE TO LAUGHLIN AFB		.001	\$ 69,594.00	\$ .00	75,813.51	99.9
US 90						
0023-01-059						
CL 23-1-59 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08930058		TOTALS	69,594.00	.00	75,813.51	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	VARIOUS LOCATIONS IN VAL VERDE COUNTY	.004	\$ 449,008.00	\$ 31,952.68	31,952.68	7.4
VA						
0907-12-008						
CAD 907-12-8	CURB RAMPS, SIDEWALK AND MISC CONST					
WORK ORDER- 10-05-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 5					
J. H. STRAIN & SONS, INC.						
	CONTRACT 08940058	TOTALS	449,008.00	31,952.68	31,952.68	7.4
DISTRICT CONTRACT AMOUNT					16,096,694.00	
DISTRICT ESTIMATES THIS MONTH					982,059.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,560,712.78	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN TAYLOR CO LINE		2.499	\$ 978,238.16	\$ 19,480.44	\$ 894,860.57	100.0
IH 20 2.5 MI EAST						
0006-07-060 REHAB & SAFETY IMPROVEMENTS						
IM 20-2(174)295						
WORK ORDER- 06-08-94 WORK BEGAN- 06-24-94						
DATE WORK COMPLETED- 10-05-94 TIME COMPUTED 06-24-94						
CONTRACT WORKING DAYS- 57 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 93						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05940007		TOTALS	978,238.16	19,480.44	894,860.57	100.0
CALLAHAN FM 3217		7.348	\$ 1,211,115.92	\$ 93,702.48	\$ 1,082,927.77	94.1
FM 604 SH 36						
0974-01-017 HDN, GR, STRS, FLEX BASE & TWO CST						
STP 93(129)R						
WORK ORDER- 12-16-93 WORK BEGAN- 12-20-93						
DATE WORK COMPLETED- TIME COMPUTED 01-01-94						
CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 181 PERCENT TIME USED- 53						
STRICKLAND & KNIGHT, INC.						
CONTRACT 11930007		TOTALS	1,211,115.92	93,702.48	1,082,927.77	94.1
FISHER AT SH 70 IN ROTAN		.101	\$ 128,568.30	.00	\$ 141,844.21	99.9
FM 611						
0318-05-019						
CL 318-5-19 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-14-94 WORK BEGAN- 05-10-94						
DATE WORK COMPLETED- TIME COMPUTED 03-30-94						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 43 PERCENT TIME USED- 66						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02940061		TOTALS	128,568.30	.00	141,844.21	99.9
HASKELL VARIOUS LOCATIONS IN HASKELL COUNTY		.004	\$ 170,904.32	\$ 110,905.86	\$ 127,854.51	78.7
VA						
0908-22-005						
C 908-22-5 INSTALL C.R. GUIDE SIGNS						
WORK ORDER- 07-20-94 WORK BEGAN- 09-01-94						
DATE WORK COMPLETED- TIME COMPUTED 09-19-94						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 34						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940047		TOTALS	170,904.32	110,905.86	127,854.51	78.7
HASKELL ETC VARIOUS LOCATIONS		.005	\$ 178,481.58	\$ 13,442.83	\$ 13,442.83	7.9
VA						
0908-22-004 ETC						
CAD 908-22-4 INSTALLATION OF WHEELCHAIR RAMPS						
WORK ORDER- 09-22-94 WORK BEGAN- 10-26-94						
DATE WORK COMPLETED- TIME COMPUTED 10-08-94						
CONTRACT WORKING DAYS- 79 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 16						
ZACK BURKETT CO.						
CONTRACT 08940138		TOTALS	178,481.58	13,442.83	13,442.83	7.9
HASKELL SH 6 IN RULE		5.904	\$ 1,882,747.86	\$ 97,788.39	\$ 1,545,222.19	86.8
US 380 STONEHALL CO LINE						
0360-02-023						
STP 93(143)R RECONST, ADD SHLDRS, EXT STRS & SAFETY						
WORK ORDER- 10-29-93 WORK BEGAN- 12-07-93						
DATE WORK COMPLETED- TIME COMPUTED 11-14-93						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 23						
WORKING DAYS CHARGED- 213 PERCENT TIME USED- 105						
CONTRACT PAVING CO.						
CONTRACT 09930050		TOTALS	1,882,747.86	97,788.39	1,545,222.19	86.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOWARD	AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 94,125.00	\$ .00	70,101.97	87.3
IH 20						
0005-05-079						
CD 5-5-79	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-92	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 153					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00	.00	70,101.97	87.3
*****						
HOWARD	AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 25,010.00	\$ .00	20,035.01	84.3
IH 20						
0005-05-082						
CD 5-5-82	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-20-93	WORK BEGAN- 11-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 25					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08929019		TOTALS	25,010.00	.00	20,035.01	84.3
*****						
HOWARD	ETC VARIOUS LOCATIONS IN HOWARD CO.	.006	\$ 295,739.17	\$ 41,578.25	41,578.25	14.7
VA						
0908-12-008						
CAD 908-12-8	INSTALL WHEELCHAIR RAMPS					
WORK ORDER- 10-07-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	88 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 6					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940048		TOTALS	295,739.17	41,578.25	41,578.25	14.7
*****						
HOWARD	AT SULPHUR DRAM, 0.3 MI E OF BIG SPRING	.644	\$ 2,145,653.25	\$ 159,160.96	309,934.32	15.2
IH 20						
0005-06-084						
IM 20-2(169)175	REPL BRS & APPRS, HOTMIX OVERLAY & GDRL					
WORK ORDER- 09-06-94	WORK BEGAN- 09-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 8					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940106		TOTALS	2,145,653.25	159,160.96	309,934.32	15.2
*****						
HOWARD	IH 20 (NFR)	7.197	\$ 3,184,212.05	\$ .00	.00	.0
US 87	7.0 MI NORTH					
0068-08-039						
STP 94(306)R	WDN, RESHAPE BASE, 2-CST, & SAFETY IMPROV					
WORK ORDER- 10-27-94	WORK BEGAN- 10-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940038		TOTALS	3,184,212.05	.00	.00	0.0
*****						
JONES	AT CALIFORNIA CREEK	1.626	\$ 987,079.70	\$ .00	.00	.0
FM 126						
0733-01-012						
BR 94(127)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	334 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 1					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940009		TOTALS	987,079.70	.00	.00	0.0
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT US 380		5.488	\$ 1,538,827.24	\$ 112,218.09	\$ 214,810.39	14.6
SH 208 1.0 MI S OF DBL MTN FORK BRAZOS RIVER						
1361-02-017 RECONST, ADD SHLDRS, GR, STRUC & SURF						
STP 94( 73)R						
WORK ORDER- 08-02-94		WORK BEGAN- 08-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-18-94				
CONTRACT WORKING DAYS- 162		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 28				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940004		TOTALS	1,538,827.24	112,218.09	214,810.39	14.6
MITCHELL SH 208 (N)		10.551	\$ 2,796,837.43	\$ 432,113.16	\$ 1,294,556.58	48.7
IH 20 COLORADO CITY E CITY LIMIT						
0005-08-078						
IM 20-2(175)216 MILL, RECYCLE ACP, ACP, & SEAL COAT						
WORK ORDER- 07-05-94		WORK BEGAN- 07-13-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-21-94				
CONTRACT WORKING DAYS- 99		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 62		PERCENT TIME USED- 63				
PRICE CONSTRUCTION, INC.						
CONTRACT 05940039		TOTALS	2,796,837.43	432,113.16	1,294,556.58	48.7
NOLAN ETC SH 70		3.0	\$ 976,696.11	\$ .00	\$ 1,060,795.18	100.0
IH 20 ETC MI E OF SWEETWATER, ETC.						
0006-03-107 ETC						
IM 20-2(171)244 SLURRY SEAL						
WORK ORDER- 04-20-94		WORK BEGAN- 06-20-94				
DATE WORK COMPLETED- 10-11-94		TIME COMPUTED 06-20-94				
CONTRACT WORKING DAYS- 81		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 93				
VIKING CONSTRUCTION, INC.						
CONTRACT 03940047		TOTALS	976,696.11	.00	1,060,795.18	100.0
NOLAN ON CR 175 AT SWEETWATER CRK TRIBUTARY		.133	\$ 207,665.50	\$ 61,671.43	\$ 73,256.68	37.1
CR						
0908-20-012						
BR 93(181)OX REPL BR & APPRS						
WORK ORDER- 09-01-94		WORK BEGAN- 09-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-94				
CONTRACT WORKING DAYS- 144		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 28		PERCENT TIME USED- 19				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07940027		TOTALS	207,665.50	61,671.43	73,256.68	37.1
NOLAN LP 170		1.193	\$ 46,778.00	\$ .00	\$ 44,296.60	99.6
BI 20-M FM 1544 IN SWEETWATER						
0006-15-019						
CLM 6-15-19 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-14-93		WORK BEGAN- 03-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-30-93				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 23				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930056		TOTALS	46,778.00	.00	44,296.60	99.6
TAYLOR TYE		6.837	\$ 500,523.88	\$ 47,282.05	\$ 469,902.38	100.0
IH 20 CATCLAW CREEK IN ABILENE						
0006-05-086						
IM 20-2(173)277 MICRO-SURF & ONE CRSE SURF TREAT						
WORK ORDER- 05-12-94		WORK BEGAN- 07-07-94				
DATE WORK COMPLETED- 10-14-94		TIME COMPUTED 07-07-94				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 41		PERCENT TIME USED- 103				
VIKING CONSTRUCTION, INC.						
CONTRACT 04940029		TOTALS	500,523.88	47,282.05	469,902.38	100.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TAYLOR	INTERSECTION AT LP 322 & ANTILLY RD	1.610	\$ 256,097.57	\$ 18,274.94	18,274.94	7.5
US 83						
0034-01-097						
CL 34-1-97	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-30-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 6					
BIG COUNTRY IRRIGATION						
CONTRACT 08940095		TOTALS	256,097.57	18,274.94	18,274.94	7.5
*****						
TAYLOR	NOLAN COUNTY LINE	7.542	\$ 923,189.93	\$ 251,185.63	251,185.63	28.6
IM 20	WEST CITY LIMITS OF MERKEL					
0006-04-056						
IM 20-2(176)260	PLANE ASPH SURF, ACP AND MICRO-SURF					
WORK ORDER- 19-13-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-94					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 18					
CONTRACT PAVING CO.						
CONTRACT 08940113		TOTALS	923,189.93	251,185.63	251,185.63	28.6
*****						
TAYLOR	VARIOUS LOCATIONS IN ABILENE DISTRICT	.001	\$ 144,335.60	\$ .00	.00	.0
VA						
0908-00-027						
C 908-00-27	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 10940012		TOTALS	144,335.60	.00	.00	0.0
*****						
TAYLOR	MAPLE ST TO US 83/84 INT, BU 83-D AND	.001	\$ 29,480.93	\$ .00	.00	.0
VA	ANTILLEY RD IN ABILENE					
0908-33-043						
C 908-33-43	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLASHER EQUIPMENT CO.						
CONTRACT 10940056		TOTALS	29,480.93	.00	.00	0.0
*****						
TAYLOR	AT JUDGE ELY BLVD IN ABILENE	.454	\$ 141,299.50	\$ 332.50	132,509.80	98.7
BI 20-R						
0006-18-036						
C 6-18-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93	WORK BEGAN- 12-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 100					
BIG COUNTRY IRRIGATION						
CONTRACT 11930058		TOTALS	141,299.50	332.50	132,509.80	98.7
*****						
			DISTRICT CONTRACT AMOUNT		18,843,607.00	
			DISTRICT ESTIMATES THIS MONTH		1,459,137.01	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		7,807,389.81	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	0.326 MI S OF SALADO CR, N	1.706	\$ 3,740,918.54'	2,894.57'	2,857,006.27'	80.3'
IM 35	FM 2484					
0015-07-053						
IM 35-4(174)284	PLANE, SEAL, OVERLAY & SAFETY WORK					
WORK ORDER- 08-25-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
YOUNG CONTRACTORS, INC.						
	CONTRACT 07930004	TOTALS	3,740,918.54'	2,894.57'	2,857,006.27'	80.3'
*****						
BELL	AT PEPPER CREEK	.443	\$ 1,057,365.60'	39,715.80'	917,018.11'	91.3'
FM 817						
0015-05-031						
BR 93(255)	REPL BR & APPRS					
WORK ORDER- 08-31-93	WORK BEGAN- 09-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
REECE CONSTRUCTION CO., INC.						
	CONTRACT 07930072	TOTALS	1,057,365.60'	39,715.80'	917,018.11'	91.3'
*****						
BELL	US 190 AT ELMS RD	5.293	\$ 6,575,947.62'	320,370.57'	5,361,628.29'	85.8'
FM 3470	0.3 MI W OF SH 195					
3534-01-003						
C 3534-1-3	GR, STRS & SURF					
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 08920005	TOTALS	6,575,947.62'	320,370.57'	5,361,628.29'	85.8'
*****						
BELL	INTERS W/FM 93, S OF TEMPLE	1.230	\$ 2,079,937.08'	.00'	.00'	.0'
SH 95						
0320-01-054						
STP 94(282)HES	CONSTRUCT INTERCHANGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 08940008	TOTALS	2,079,937.08'	.00'	.00'	0.0'
*****						
BELL	AT MOFFAT RD INTERSECTION	.303	\$ 164,855.80'	.00'	.00'	.0'
SH 36						
0184-02-040						
MC 184-2-40	TURN LANE WIDENING & DRAINAGE IMPROV					
WORK ORDER- 10-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
S.F.W. CONSTRUCTION, INC.						
	CONTRACT 09940021	TOTALS	164,855.80'	.00'	.00'	0.0'
*****						
BELL	VARIOUS LOCATIONS IN BELL CO	.001	\$ 94,593.11'	.00'	.00'	.0'
VA						
0909-36-071						
CAD 909-36-71	ADA COMPLIANCE					
WORK ORDER- 10-12-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
ELLIS-MCGINNIS CONSTRUCTION CO.						
	CONTRACT 09940030	TOTALS	94,593.11'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 41,201.40	.00	.00	.0
VA 0909-36-073 CAD 909-36-73 ADA COMPLIANCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 10940026		TOTALS	41,201.40	.00	.00	0.0
BELL AT SOUTH ELM CREEK, ETC.		1.751	\$ 2,039,986.39	.00	.00	.0
FM 437 0590-04-023 ETC BR 93(250) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940048		TOTALS	2,039,986.39	.00	.00	0.0
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 59,403.00	.00	.00	.0
VA 0909-36-072 CAD 909-36-72 ADA COMPLIANCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 10940072		TOTALS	59,403.00	.00	.00	0.0
BELL 0.3 MI W OF SH 195		5.284	\$ 7,707,790.55	76,512.29	2,992,598.21	40.8
FM 3470 US 190 AT CLEAR CREEK RD						
3534-01-002 STP 94(42)UM GR, STRS & SURF						
WORK ORDER- 01-06-94	WORK BEGAN- 01-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930038		TOTALS	7,707,790.55	76,512.29	2,992,598.21	40.8
BELL AT INTCHG WITH US 190		.801	\$ 116,600.00	522.50	109,250.00	98.6
SP 172 0231-07-005 CL 231-7-5 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-10-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
WALL'S GREEN ENTERPRISES						
CONTRACT 12930021		TOTALS	116,600.00	522.50	109,250.00	98.6
BOSQUE ON CR 152		.128	\$ 181,236.50	.00	.00	.0
CR AT CHILDRESS CREEK						
0909-28-012 BR 93(220)OX REPL BR & APPR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940036		TOTALS	181,236.50	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CORYELL ETC ARNETT			149.274	\$ 1,483,958.05	\$ 29,994.21	\$ 1,499,710.35	100.0
US 84 ETC HAMILTON							
0055-03-019 ETC							
CPM 55-3-19 SEAL COAT							
WORK ORDER- 02-07-94							
DATE WORK COMPLETED- 10-11-94							
CONTRACT WORKING DAYS- 45							
WORKING DAYS CHARGED- 23							
WORK BEGAN- 07-01-94							
TIME COMPUTED 07-01-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 51							
JOE RICHARDS, INC.							
CONTRACT 01940043			TOTALS	1,483,958.05	29,994.21	1,499,710.35	100.0
CORYELL AT 19TH ST IN GATESVILLE			.005	\$ 243,984.90	\$ 30,375.30	\$ 30,375.30	13.1
US 84							
0055-05-041							
C 55-5-41							
INSTALL FULL ACTUATED TRAFFIC SIGNAL							
WORK ORDER- 08-04-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 84							
WORKING DAYS CHARGED- 6							
WORK BEGAN- 10-14-94							
TIME COMPUTED 08-20-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 7							
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06940014			TOTALS	243,984.90	30,375.30	30,375.30	13.1
CORYELL US 84 IN GATESVILLE, N			5.473	\$ 2,673,044.62	\$ 754.62	\$ 2,557,891.48	98.3
SH 36 0.906 MI NW OF FM 215							
0183-04-037							
NH 93(50)R							
ADDL BASE & ACP OVERLAY							
WORK ORDER- 08-25-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 145							
WORKING DAYS CHARGED- 157							
WORK BEGAN- 09-21-93							
TIME COMPUTED 09-10-93							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 108							
YOUNG CONTRACTORS, INC.							
CONTRACT 07930049			TOTALS	2,673,044.62	754.62	2,557,891.48	98.3
CORYELL SH 36 N OF GATESVILLE			2.177	\$ 1,999,199.72	\$ 57,269.80	\$ 1,429,464.07	75.3
FM 929 2.2 MI N							
1187-01-018							
CSR 1187-1-18							
GR, STRS, BS & SURF							
WORK ORDER- 09-28-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 295							
WORKING DAYS CHARGED- 194							
WORK BEGAN- 11-22-93							
TIME COMPUTED 10-14-93							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 66							
YOUNG CONTRACTORS, INC.							
CONTRACT 08930025			TOTALS	1,999,199.72	57,269.80	1,429,464.07	75.3
CORYELL 0.71 MI E OF GATESVILLE			3.313	\$ 3,359,887.48	\$ .00	\$ .00	.0
US 84 S MOUNTAIN							
0055-05-040							
STP 94(283)HES							
WDN GR & SURF							
WORK ORDER- 10-25-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 360							
WORKING DAYS CHARGED- 0							
WORK BEGAN- 00-00-00							
TIME COMPUTED 11-10-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
ETCON, INC.							
CONTRACT 08940081			TOTALS	3,359,887.48	.00	.00	0.0
HILL ETC MCLENNAN CO LINE			SH 81 436.811	\$ 447,312.80	\$ 10,762.89	\$ 177,980.23	41.8
IH 35 ETC							
0014-07-071 ETC							
IM 35-4(179)337							
RAISED REFLEC PAV MRKS							
WORK ORDER- 06-21-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 105							
WORKING DAYS CHARGED- 72							
WORK BEGAN- 08-02-94							
TIME COMPUTED 07-07-94							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 69							
LECTRIC LITES COMPANY							
CONTRACT 05940017			TOTALS	447,312.80	10,762.89	177,980.23	41.8

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* ESTIMATE	* TO DATE	* COMP*
*****					
HILL	AT SH 81 IN HILLSBORO	.125	\$ 338,201.30	\$ 70,313.89	\$ 205,059.04 63.8
SH 22	.				
0121-03-049	.				
CD 121-3-49	MODIFY INTERSECTION				
WORK ORDER- 07-05-94	WORK BEGAN- 07-18-94				
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94				
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 79				
FUQUAY HYDRO-MULCH, INC.					
CONTRACT 05940064		TOTALS	338,201.30	70,313.89	205,059.04 63.8
*****					
HILL	VARIOUS LOCATIONS IN HILL CO	.001	\$ 104,926.00	\$ 48,937.18	\$ 56,442.05 56.6
VA	.				
0909-37-021	.				
C 909-37-21	INSTALL CO RD SIGNS				
WORK ORDER- 09-12-94	WORK BEGAN- 09-30-94				
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94				
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
ELLIS-MCGINNIS CONSTRUCTION CO.					
CONTRACT 08940015		TOTALS	104,926.00	48,937.18	56,442.05 56.6
*****					
HILL	IH 35	2.217	\$ 169,927.99	\$ 170,650.36	\$ 170,650.36 99.9
SH 81	2.246 MI N (END OF 4-LANE DIVIDED)				
0014-07-072	.				
CPM 0014-07-072	MICRO-SURFACE				
WORK ORDER- 09-27-94	WORK BEGAN- 10-05-94				
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94				
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 40				
VIKING CONSTRUCTION, INC.					
CONTRACT 08940068		TOTALS	169,927.99	170,650.36	170,650.36 99.9
*****					
HILL	AT ROCK CREEK	.643	\$ 969,356.60	\$ .00	\$ .00 .0
FM 933	.				
1190-01-024	.				
BR 90(95)	REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 10-26-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94				
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
ELLIS-MCGINNIS CONSTRUCTION CO.					
CONTRACT 09940009		TOTALS	969,356.60	.00	.00 0.0
*****					
HILL	AT REST AREAS AT FM 934 & FM 66	.001	\$ 41,285.00	\$ 427.50	\$ 36,750.75 93.7
IH 35H	.				
0014-23-021	.				
CL 14-23-21	LANDSCAPE DEVELOPMENT				
WORK ORDER- 03-10-91	WORK BEGAN- 01-12-94				
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94				
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 80				
WALL'S GREEN ENTERPRISES					
CONTRACT 12930020		TOTALS	41,285.00	427.50	36,750.75 93.7
*****					
LIMESTONE	VARIOUS LOCATIONS IN LIMESTONE CO	.001	\$ 104,827.00	\$ 4,318.96	\$ 83,206.05 83.5
VA	.				
0909-40-023	.				
C 909-40-23	INSTALLATION OF CO RD SIGNS				
WORK ORDER- 06-08-94	WORK BEGAN- 07-27-94				
DATE WORK COMPLETED-	TIME COMPUTED 07-27-94				
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 52				
ELLIS-MCGINNIS CONSTRUCTION CO.					
CONTRACT 05940051		TOTALS	104,827.00	4,318.96	83,206.05 83.5
*****					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE MEXIA CITY LIMITS		5.922	\$ 1,533,292.23	102,109.37	115,931.87	7.9
FM 1365 FREESTONE COUNTY LINE						
1326-01-008 WDM GR, STRS & SURF						
CSR 1326-1-8						
WORK ORDER- 09-22-94		WORK BEGAN- 09-27-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-94				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 5				
JORDAN PAVING CORPORATION						
CONTRACT 08940108		TOTALS	1,533,292.23	102,109.37	115,931.87	7.9
MCLENNAN 0.6 MI S OF WACO CITY LIMITS		2.046	\$ 16,978,272.53	602,545.27	2,788,246.49	17.2
IH 35 26TH ST IN WACO						
0015-01-124						
NH 94( 17)IM GR STRS & SURF						
WORK ORDER- 04-18-94		WORK BEGAN- 06-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-94				
CONTRACT WORKING DAYS- 615		ADDL DAYS GRANTED- 26				
WORKING DAYS CHARGED- 101		PERCENT TIME USED- 16				
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	602,545.27	2,788,246.49	17.2
MCLENNAN ON LASALLE FROM THE CIRCLE		2.503	\$ 1,136,492.24	147,545.33	963,879.91	97.9
BU 77-L BRAZOS RIVER						
0014-10-050						
CSR 14-10-50 PLANE, SEAL, ACP & STORM DRAINS						
WORK ORDER- 05-25-93		WORK BEGAN- 06-24-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-10-93				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 200		PERCENT TIME USED- 267				
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930027		TOTALS	1,136,492.24	147,545.33	963,879.91	97.9
MCLENNAN LP 340, SE		18.586	\$ 581,567.84	299,528.97	500,234.80	92.1
SH 6 FALLS CO LINE						
0049-01-063						
CPM 49-1-63 MICROSURFACE						
WORK ORDER- 05-16-94		WORK BEGAN- 09-23-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-15-94				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 133				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04940077		TOTALS	581,567.84	299,528.97	500,234.80	92.1
MCLENNAN SH 31, E		15.163	\$ 1,694,417.09	296,092.13	467,522.34	29.0
US 84 LIMESTONE CO LINE						
0056-01-025						
CPM 56-1-25 SEAL & OVERLAY (1 1/2")						
WORK ORDER- 06-22-94		WORK BEGAN- 08-29-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-22-94				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 102				
YOUNG CONTRACTORS, INC.						
CONTRACT 05940022		TOTALS	1,694,417.09	296,092.13	467,522.34	29.0
MCLENNAN 1.74 MI W OF FM 1695		1.741	\$ 6,192,557.73	259,939.88	3,740,347.74	63.5
US 84 FM 1695						
0055-08-065						
DBUNH 93(49)M GR, STRS, BASE, ACP & SIGNING						
WORK ORDER- 07-28-93		WORK BEGAN- 08-16-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-13-93				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 246		PERCENT TIME USED- 51				
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73	259,939.88	3,740,347.74	63.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MCLENNAN	0.749 MI S OF FM 2114	1.357	\$ 701,458.70	\$ 125,838.94	\$ 221,887.31	33.2
IM 35	0.608 MI N OF FM 2114					
0014-08-061						
IM 35-4(175)353	REVISION OF RAMPS					
WORK ORDER- 08-23-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 36					
YOUNG CONTRACTORS, INC.						
CONTRACT 07940023		TOTALS	701,458.70	125,838.94	221,887.31	33.2
*****						
MCLENNAN	AT SCHMIDT LANE	.037	\$ 78,766.00	\$ 12,000.88	\$ 57,997.74	77.5
SH 317						
0398-03-046						
MC 398-3-46	REPL BRIDGE					
WORK ORDER- 09-01-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 56					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08940151		TOTALS	78,766.00	12,000.88	57,997.74	77.5
*****						
MCLENNAN	FM 1695 IN HEWITT	1.626	\$ 2,344,601.34	.00	.00	.0
FM 2063	IM 35					
2625-01-007						
STP 94(45)UM	WDN, GR, SURF & STR IMPRVMTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34	.00	.00	0.0
*****						
MCLENNAN	INTERSECTION OF US 84 IN WACO	.307	\$ 1,094,573.38	\$ 64,009.54	\$ 749,565.46	72.8
SH 6	(FRTR RD)					
0258-09-096						
STP 94(36)R	GR & CONC PAV					
WORK ORDER- 02-09-94	WORK BEGAN- 03-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 106					
ETCON, INC.						
CONTRACT 12930005		TOTALS	1,094,573.38	64,009.54	749,565.46	72.8
*****						
MCLENNAN	IM 35	.500	\$ 72,731.20	\$ 760.00	\$ 66,027.47	95.5
US 84	SP 299					
0055-15-051						
CL 55-15-51	LANDSCAPE DEVELOPMENT					
WCRK ORDER- 00-00-00	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-94					
CCNTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WCRKING DAYS CHARGED-	34 PERCENT TIME USED- 85					
BRAZOS SERVICES, INC.						
CONTRACT 12930055		TOTALS	72,731.20	760.00	66,027.47	95.5
*****						
			DISTRICT CONTRACT AMOUNT		68,204,477.33	
			DISTRICT ESTIMATES THIS MONTH		2,774,190.75	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		28,156,671.69	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANDERSON	AT US 287, NW OF PALESTINE	.003	\$ 158,026.72'	.00'	.00'	.0'
SH 19						
0108-07-029						
C 108-7-29	INSTALL INTERSECTION SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08940022		TOTALS	158,026.72'	.00'	.00'	0.0'
*****						
ANDERSON	0.6 MI W OF SH 294, W	1.193	\$ 9,206,554.56'	230,989.32'	5,100,061.40'	58.3'
US 79	W END OF TRINITY RIVER BRIDGE					
0205-07-042						
NH 93(95)M	MDN & RECONST GR, STRS, FB, ACP & CONC PAV					
WORK ORDER- 10-06-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 40					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09930001		TOTALS	9,206,554.56'	230,989.32'	5,100,061.40'	58.3'
*****						
GREGG	IN WHITE OAK FROM SUPERIOR RD, E	1.303	\$ 644,503.88'	168,527.95'	375,150.08'	62.2'
US 80	0.2 MI E OF LAKE HARRIS RD (SECTIONS)					
0096-04-050						
CD 96-4-50	GR, CURB&GUTTER, ACP & PV MRK FOR LT TRN					
WORK ORDER- 05-23-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 117					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04940040		TOTALS	644,503.88'	168,527.95'	375,150.08'	62.2'
*****						
GREGG	SH 31 INTERCHANGE, S & SE	3.516	\$ 1,274,199.02'	46,066.07'	1,201,534.81'	99.5'
LP 281	ESTES PARKWAY IN LONGVIEW					
1763-03-026						
DBUNH 94(40)R	PLANE EXIST PVMT, ACP, BR RAIL, PV MKS					
WORK ORDER- 06-20-94	WORK BEGAN- 07-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 96					
MADEN CONTRACTING COMPANY, INC.						
CONTRACT 05940043		TOTALS	1,274,199.02'	46,066.07'	1,201,534.81'	99.5'
*****						
GREGG	US 259 (EASTMAN RD)	.359	\$ 222,282.55'	.00'	.00'	.0'
US 259	EDEN DR AND TRYON RD					
0392-03-033						
CSP 392-3-33	REM TRAF ISLANDS, RESTRIPE, INST TRAF SIGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADEN CONTRACTING COMPANY, INC.						
CONTRACT 08940148		TOTALS	222,282.55'	.00'	.00'	0.0'
*****						
GREGG	SMITH C/L, EAST	6.968	\$ 3,782,088.27'	40,144.04'	3,654,350.08'	99.9'
IM 20	0.3MI WEST OF SH 42					
0495-07-047						
IM 20-6(71)580	REALIGN RAMPS, SAF WK, PLANING, ACP & PV MK					
WORK ORDER- 10-28-93	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 99					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930051		TOTALS	3,782,088.27'	40,144.04'	3,654,350.08'	99.9'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG LP 281 IN LONGVIEW, N & NE		.936	\$ 3,330,366.49	\$ .00	.00	.0
SP 63 SP 502						
0138-08-010 STP 94(312)UM GR, STRS & SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49	.00	.00	0.0
HENDERSON FM 3204, 5.4 MI E OF FM 314 IN B'BORO, E		2.189	\$ 1,224,039.90	\$ 152,312.14	654,381.88	56.3
SH 31 0.5 MI W OF FM 315 IN CHANDLER						
0164-03-031 NH 94(24)R PLAN, L/UP, ACP O/L & UPGRD BRIDGE RAIL						
WORK ORDER- 03-25-94 WORK BEGAN- 04-12-94						
DATE WORK COMPLETED- TIME COMPUTED 04-10-94						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 71						
WORKING DAYS CHARGED- 94 PERCENT TIME USED- 81						
ADAMS BROTHERS, INC.						
CONTRACT 02940007		TOTALS	1,224,039.90	152,312.14	654,381.88	56.3
HENDERSON AT FLAT CREEK		.830	\$ 1,663,423.34	\$ 58,120.31	665,211.02	42.1
FM 607 ETC						
0745-03-013 ETC						
BR 89(115)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-20-94 WORK BEGAN- 05-06-94						
DATE WORK COMPLETED- TIME COMPUTED 05-06-94						
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 83 PERCENT TIME USED- 38						
MCHORTER CONTRACTORS, INC.						
CONTRACT 03940003		TOTALS	1,663,423.34	58,120.31	665,211.02	42.1
HENDERSON IN ATHENS AT BEN BELT		.001	\$ 12,582.35	\$ 251.65	12,582.35	100.0
SH 19						
0108-04-024 C 0108-04-024 TRAFFIC SIGNAL						
ANDERSON CROCKETT RD AT VILLAGE DR		.001	\$ 20,309.05	\$ 525.17	26,258.50	100.0
US 287						
0109-01-044 C 0109-01-044 TRAFFIC SIGNAL						
CHEROKEE US 69 (JACKSON ST) CANADA ST		.001	\$ 11,829.10	\$ 218.59	10,929.25	100.0
US 69						
0199-01-061 C 0199-01-061 TRAFFIC SIGNAL						
RUSK INTERSECTION OF FM 95		.001	\$ 2,951.00	\$ 60.82	3,041.20	100.0
SH 315						
0462-01-017 C 462-1-17 INSTALL FLASHING BEACON						
WORK ORDER- 03-25-94 WORK BEGAN- 04-28-94						
DATE WORK COMPLETED- 10-05-94 TIME COMPUTED 04-28-94						
CONTRACT WORKING DAYS- 42 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 49 PERCENT TIME USED- 96						
STRIPING TECHNOLOGY, INC.						
CONTRACT 03940054		TOTALS	47,671.50	1,056.23	52,811.30	100.0
HENDERSON KAUFMAN C/L, S		3.674	\$ 9,086,713.41	\$ 407,060.28	1,448,717.65	16.7
SH 198 SH 334 IN GUN BARREL CITY						
0697-02-027 STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES						
WORK ORDER- 06-03-94 WORK BEGAN- 07-14-94						
DATE WORK COMPLETED- TIME COMPUTED 07-14-94						
CONTRACT WORKING DAYS- 440 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 15						
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	407,060.28	1,448,717.65	16.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HENDERSON SH 31 IN ATHENS, E & N FM 2495 FM 317 2426-01-009 CSR 2426-1-9 GR, STRS, BASE, ACP & PVMT MRK		5.288	\$ 2,513,247.77	\$.00	.00	.0
WORK ORDER- 10-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 11-11-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ADAMS BROTHERS, INC.		CONTRACT 09940035	TOTALS	2,513,247.77	.00	.00 0.0
HENDERSON WELCH LANE IN GUN BARREL CITY, E SH 334 0.1 MI W OF SH 198 0697-02-045 CD 697-2-45 WDN GR, STRS, BASE, SURF & PVT MRK		.770	\$ 513,624.13	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BROWN & ROOT, INC.		CONTRACT 10940040	TOTALS	513,624.13	.00	.00 0.0
RUSK AT TRAFFIC CIRCLE IN HENDERSON US 259 0138-03-028 DBSTP 94(89)R GR, STRS, ACP BASE, CONC PV, PV MK, TRAF SIG		.436	\$ 2,969,162.57	77,706.47	1,112,735.84	39.4
WORK ORDER- 04-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 84		WORK BEGAN- 04-25-94 TIME COMPUTED 04-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 49				
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 03940046	TOTALS	2,969,162.57	77,706.47	1,112,735.84 39.4
RUSK AT MARTIN CREEK, & MARTIN CREEK RELIEF FM 3231 S. OF TATUM 0424-10-004 BH 94(123)OF REHABILITATE BRIDGE & APPROACHES		.231	\$ 677,750.00	151,858.55	462,143.61	71.8
WORK ORDER- 08-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 50		WORK BEGAN- 08-29-94 TIME COMPUTED 09-02-94 ADDL DAYS GRANTED- PERCENT TIME USED- 48				
LONGVIEW BRIDGE, INC.		CONTRACT 07940053	TOTALS	677,750.00	151,858.55	462,143.61 71.8
RUSK US 259, N OF HENDERSON, SH LP 571 SH 64 IN HENDERSON 3421-01-001 STP 94(31)RM GR, STRS, FLEX BASE, SURF, & SIGNS		2.277	\$ 3,595,767.57	111,479.75	1,596,801.21	46.7
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 245 WORKING DAYS CHARGED- 154		WORK BEGAN- 01-17-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
SOUTHERN STATES EQUIPMENT CORPORATION		CONTRACT 12930043	TOTALS	3,595,767.57	111,479.75	1,596,801.21 46.7
SMITH IN TYLER ON MORNINGSIDE DR AT SLSW RR CS 0910-16-028 BR 94(82)O REPLACE BRIDGE & APPROACHES		.206	\$ 635,144.30	34,316.22	189,463.71	31.4
WORK ORDER- 07-15-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 45		WORK BEGAN- 08-01-94 TIME COMPUTED 07-31-94 ADDL DAYS GRANTED- PERCENT TIME USED- 43				
LONGVIEW BRIDGE, INC.		CONTRACT 05940027	TOTALS	635,144.30	34,316.22	189,463.71 31.4

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION		* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****		*****	*****	*****	*****
SMITH	DISTRICTWIDE (EXCEPT GREGG & SMITH CO.)	.001	\$ 307,594.00'	24,023.94'	128,185.84' 43.8'
VA	.				
0910-00-027					
CAD 910-00-27	INSTALL CURB RAMPS, ADJUST SIDEWALKS				
WORK ORDER- 06-22-94	WORK BEGAN- 07-19-94				
DATE WORK COMPLETED-	TIME COMPUTED 07-08-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED-	PERCENT TIME USED- 45				
REYNOLDS & KAY, INC.	CONTRACT 05940068	TOTALS	307,594.00'	24,023.94'	128,185.84' 43.8'
SMITH	US 69 IN BULLARD, E	6.905	\$ 2,124,421.82'	53,764.87'	1,492,429.96' 74.1'
FM 344	FM 756				
0927-01-018					
STP 93(226)R	SF MK, REHAB FLEX BS, TCST, PAV MRKS				
WORK ORDER- 09-28-93	WORK BEGAN- 10-12-93				
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	PERCENT TIME USED- 87				
SIMON TRAYLOR & SONS, INC.	CONTRACT 08930008	TOTALS	2,124,421.82'	53,764.87'	1,492,429.96' 74.1'
SMITH	DISTRICTWIDE EXCEPT GREGG & SMITH COS.	.001	\$ 201,462.50'	.00'	.00' .0'
VA	.				
0910-00-029					
CAD 910-00-29	INSTALL CURB RAMPS, ADJUST SIDEWALKS				
WORK ORDER- 10-12-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	PERCENT TIME USED- 2				
LONGVIEW BRIDGE, INC.	CONTRACT 08940139	TOTALS	201,462.50'	.00'	.00' 0.0'
SMITH	CR 468, S	1.166	\$ 1,163,774.26'	.00'	1,273,018.40' 99.9'
SH 110	0.3 MI S OF FM 3271				
0505-02-024					
STP 92(86)R	GR, STRS, FLEX BS, ACP & PAV MK				
WORK ORDER- 10-27-92	WORK BEGAN- 11-18-92				
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28				
WORKING DAYS CHARGED-	PERCENT TIME USED- 113				
THE PORTER CO., INC.	CONTRACT 09920025	TOTALS	1,163,774.26'	.00'	1,273,018.40' 99.9'
SMITH	AT SPUR 235	.094	\$ 101,634.50'	370.50'	87,297.82' 93.6'
SH 31	.				
0164-04-042					
CL 164-4-42	LANDSCAPE DEVELOPMENT				
WORK ORDER- 01-25-94	WORK BEGAN- 01-28-94				
DATE WORK COMPLETED-	TIME COMPUTED 02-10-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	PERCENT TIME USED- 118				
HALL'S GREEN ENTERPRISES	CONTRACT 12930056	TOTALS	101,634.50'	370.50'	87,297.82' 93.6'
VAN ZANDT	FM 47, EAST	2.655	\$ 1,316,415.66'	36,862.53'	1,204,175.94' 93.3'
FM 3227	4.6 MI W OF SH 198				
1397-02-011					
A 1397-2-11	GR, STRS, SURF & PVT MKRS				
WORK ORDER- 04-29-94	WORK BEGAN- 05-04-94				
DATE WORK COMPLETED-	TIME COMPUTED 05-15-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	PERCENT TIME USED- 73				
D. L. LENNON INCORPORATED - CONTRACTOR	CONTRACT 04940007	TOTALS	1,316,415.66'	36,862.53'	1,204,175.94' 93.3'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAN ZANDT IM 20-6(70)528 RAMP&SAF WK,CONC PV REPAIR,ACP OV& PV MK		6.287	\$ 6,190,806.13	438,265.95	5,205,167.42	88.6
WORK ORDER- 09-03-93	WORK BEGAN- 09-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 92					
ADAMS BROTHERS, INC.						
CONTRACT 07930050		TOTALS	6,190,806.13	438,265.95	5,205,167.42	88.6
VAN ZANDT FM 47 0646-02-012 BR 93(407) REPLACE BRIDGE & APPROACHES		1.211	\$ 2,325,147.02	217,949.92	1,571,270.23	71.1
WORK ORDER- 09-21-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 82					
REYNOLDS & KAY, INC.						
CONTRACT 08930044		TOTALS	2,325,147.02	217,949.92	1,571,270.23	71.1
VAN ZANDT FM 1861 1673-02-012 CSR 1673-2-12 SF WK, REHAB FLEX BS, TCST, PAV MRKS		7.654	\$ 1,988,108.95	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 10940073		TOTALS	1,988,108.95	.00	.00	0.0
WOOD SH 37 0190-03-059 ETC ETC CPM 190-3-59 MICROSURFACING		42.819	\$ 1,466,552.66	238,688.25	1,423,756.38	99.9
WORK ORDER- 04-25-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 107					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03940005		TOTALS	1,466,552.66	238,688.25	1,423,756.38	99.9
WOOD FM 779 2606-02-003 CD 2606-2-3 RAINS C/L, E FM 17 SF WK, FL BS, ACP, PV MKS & REALIGN INTERS		1.152	\$ 365,188.60	58,603.52	246,851.29	71.1
WORK ORDER- 08-03-94	WORK BEGAN- 08-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 58					
A. K. GILLIS & SONS, INC.						
CONTRACT 06940055		TOTALS	365,188.60	58,603.52	246,851.29	71.1
WOOD FM 17 0443-04-006 BR 94( 43) AT SABINE RIVER & SABINE RV RELIEF NO. 2 REPLACE BRIDGES & APPROACHES		.613	\$ 1,788,029.70	117,938.53	644,091.28	37.9
WORK ORDER- 08-19-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 25					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07940008		TOTALS	1,788,029.70	117,938.53	644,091.28	37.9
		DISTRICT CONTRACT AMOUNT			60,883,701.78	
		DISTRICT ESTIMATES THIS MONTH			2,666,105.34	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			29,789,607.15	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
ANGELINA VA 0911-38-028 C 911-38-28	IN HUNTINGTON AT VARIOUS LOCATIONS LANDSCAPE DEVELOPMENT	.001	\$ 32,398.75'	2,385.45'	29,446.91'	95.6'	
WORK ORDER- 03-12-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 253	WORK BEGAN- 06-03-93 TIME COMPUTED 03-28-93 ADDL DAYS GRANTED- PERCENT TIME USED- 53						
TOMMY L. JOHNSON CONSTRUCTION CO.		CONTRACT 02930015	TOTALS	32,398.75'	2,385.45'	29,446.91'	95.6'
ANGELINA VA 0911-00-028 CAD 911-00-28	AT VARIOUS ON-SYSTEM HIGHWAY INTERSECTIONS IN DISTRICT 11 CONSTRUCT CURB RAMPS	.001	\$ 218,351.06'	22,303.77'	100,749.02'	48.5'	
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 64	WORK BEGAN- 06-20-94 TIME COMPUTED 06-20-94 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 56						
MITEX CONTRACTING, INC.		CONTRACT 04940081	TOTALS	218,351.06'	22,303.77'	100,749.02'	48.5'
ANGELINA US 59 2553-01-070 CSR 2553-1-70	TULANE DRIVE BU 59-G, NORTH OF LUFKIN (IN SECTIONS) ACP OVERLAY	4.006	\$ 1,008,930.34'	87,365.74'	382,273.41'	40.1'	
WORK ORDER- 06-24-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 29	WORK BEGAN- 08-25-94 TIME COMPUTED 08-25-94 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 55						
MOORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 05940057	TOTALS	1,008,930.34'	87,365.74'	382,273.41'	40.1'
ANGELINA SH 63 0244-01-040 STP 93(178)R	0.5 MI E OF US 69 IN ZAVALLA JASPER C/L CEM TREAT EXIST MAT, ACP & SFTY TRT STRS	12.740	\$ 2,789,190.13'	9,405.57'	2,706,750.89'	99.9'	
WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 118	WORK BEGAN- 09-07-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 107						
MOORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 06930006	TOTALS	2,789,190.13'	9,405.57'	2,706,750.89'	99.9'
ANGELINA LP 287 2553-01-071 C 2553-1-71	LP 287 AT FM 1194 IN LUFKIN INSTALL TRAFFIC SIGNAL	.001	\$ 61,308.60'	13,271.50'	13,271.50'	22.7'	
WORK ORDER- 07-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 8	WORK BEGAN- 10-20-94 TIME COMPUTED 10-11-94 ADDL DAYS GRANTED- PERCENT TIME USED- 27						
STRIPING TECHNOLOGY, INC.		CONTRACT 06940048	TOTALS	61,308.60'	13,271.50'	13,271.50'	22.7'
ANGELINA VA 0911-00-029 C 911-00-29	ON VARIOUS HWYS IN ANGELINA CO AT CO RD INT INSTALL CO RD NAME SIGNS	.001	\$ 114,084.00'	44,502.98'	44,502.98'	41.0'	
WORK ORDER- 08-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-19-94 TIME COMPUTED 11-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 07940014	TOTALS	114,084.00'	44,502.98'	44,502.98'	41.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 0176-03-103 CD 176-3-103	BORDEN DR OFFICE ST IN DIBOLL  INSTALLATION OF CONTINUOUS LIGHTING	1.261	\$ 206,901.65'	.00'	.00'	.0'
ANGELINA US 59 0176-03-104 C 176-3-104	500' N OF HARRIS ST 500' S OF FM 1818  LANDSCAPE DEVELOPMENT	1.164	\$ 566,359.60'	.00'	.00'	.0'
ANGELINA US 59 0176-03-105 C 176-3-105	500' N OF HARRIS ST 500' S OF FM 1818  INSTALL CONTIN. LIGHT. & LANDSCAPE DEV.	1.164	\$ 95,482.30'	.00'	.00'	.0'
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 08940127		TOTALS	868,743.55'	.00'	.00'	0.0'
ANGELINA MH 8562-11-002 STP 93(198)UM	ON PAUL AVE (MH 969) FR CHESTNUT ST TIMBERLAND DR IN LUFKIN  WIDEN GR, STRS, BS, STORM SEW & C&G	1.023	\$ 967,852.01'	.00'	452,456.32'	100.0'
WORK ORDER- 10-29-93 DATE WORK COMPLETED- 10-21-94 CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 107	WORK BEGAN- 11-18-93 TIME COMPUTED 11-14-93 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 72					
THETA CONSTRUCTION COMPANY, INC. CONTRACT 09930009		TOTALS	967,852.01'	.00'	452,456.32'	100.0'
ANGELINA MH 8562-11-003 STP 93(198)UM	ON PAUL AVENUE (MH 969) FROM CHESTNUT ST TIMBERLAND DRIVE IN LUFKIN  WIDEN GR, STRS, BS, STORM SEW & C&G	.193	\$ 162,337.57'	627.00'	627.00'	.4'
ANGELINA MH 8573-11-003 STP 93(199)UM	ON CHESTNUT & LAUREL AVE (MH 968) FROM LUFKIN AVENUE TO FIRST STREET  WIDEN GR, STRS, BS, STORM SEW & C&G	.830	\$ 524,301.82'	21,583.17'	21,583.17'	4.3'
WORK ORDER- 10-21-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-25-94 TIME COMPUTED 11-06-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
FROST CONSTRUCTORS, INC. CONTRACT 09939009		TOTALS	686,639.39'	22,210.17'	22,210.17'	3.4'
ANGELINA US 59 2553-01-063 CD 2553-1-63	0.15 MI N OF US 69 0.16 MI S OF FM 841  INSTALL CTB & WDN GR, STRS, BS & SURF	1.080	\$ 705,277.11'	22,162.17'	719,575.83'	99.9'
WORK ORDER- 11-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-29-93 TIME COMPUTED 12-05-93 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 99					
THE PORTER CO., INC. CONTRACT 10930024		TOTALS	705,277.11'	22,162.17'	719,575.83'	99.9'
ANGELINA FM 58 0576-02-046 STP 94(309)HES	LP 287 FM 3482  WIDEN GR, STRS, BASE & SURF	1.387	\$ 1,257,022.07'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 10940027		TOTALS	1,257,022.07'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA	IN LUFKIN, ON TOM TEMPLE DR AT HURRICANE CREEK WEST BRANCH	.040	\$ 90,034.30	\$ .00	.00	.0
CS						
0911-38-032	REPLACE BRIDGE AND APPROACHES					
BR 93(67)OX						
ANGELINA	ON CR 459 AT BRADLEY BRANCH	.038	\$ 46,045.36	\$ .00	.00	.0
CR						
0911-38-039	REPLACE BRIDGE & APPROACHES					
BR 94(84)OX						
ANGELINA	ON CR 493 AT ZED CREEK	.044	\$ 60,917.00	\$ .00	.00	.0
CR						
0911-38-040	REPLACE BRIDGE & APPROACHES					
BR 94(85)OX						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AJAX EQUIPMENT COMPANY						
CONTRACT 10940085		TOTALS	196,996.66	.00	.00	0.0
ANGELINA	ON KURTH DRIVE (BU 69-J) AT TIMBERLAND DRIVE (BU 59-G)	.001	\$ 61,724.00	\$ 570.00	\$ 53,745.30	91.6
BU 69-J						
0199-08-018	LANDSCAPE DEVELOPMENT					
C 199-8-18						
WORK ORDER- 12-14-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 65					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930057		TOTALS	61,724.00	570.00	53,745.30	91.6
HOUSTON	1.6 MI N OF LATEXO	11.506	\$ 875,556.40	\$ .00	.00	.0
US 287	1.4 MI S OF GRAPELAND					
0109-03-025						
CPM 109-3-25	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 06940006		TOTALS	875,556.40	.00	.00	0.0
HOUSTON	AT LAKE CREEK (EAST FORK WHITE ROCK CRK)	.443	\$ 762,843.33	\$ 16,735.16	\$ 656,089.68	90.5
US 287						
0340-01-029						
BR 92(64)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-16-92	WORK BEGAN- 03-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	179 PERCENT TIME USED- 95					
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	16,735.16	656,089.68	90.5
NACOGDOCHES	ON CR 328 (CR 628) AT ALAZAN BAYOU	.182	\$ 345,960.10	\$ 49,255.26	\$ 247,656.74	75.3
CR						
0911-08-010	REPLACE BRIDGE & APPROACHES					
BR 88(169)OX						
WORK ORDER- 02-28-94	WORK BEGAN- 03-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 84					
CCE, INC.						
CONTRACT 01940051		TOTALS	345,960.10	49,255.26	247,656.74	75.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
NACOGDOCHES	AT MARTINSVILLE RD IN NACOGDOCHES	.003	\$ 159,300.00	\$ 3,049.50	149,913.63	100.0
FM 1275						
1407-03-010						
C 1407-03-010	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 03-25-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED- 10-03-94	TIME COMPUTED 06-25-94					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 98					
STRIPING TECHNOLOGY, INC.						
CONTRACT 02940054		TOTALS	159,300.00	3,049.50	149,913.63	100.0
*****						
NACOGDOCHES	US 259	3.597	\$ 5,454,086.00	\$ 12,199.79	5,418,161.95	99.9
US 59	0.7 MI SW OF APPLEBY					
0175-07-045						
NH 92(106)M	WDN GR, STRS & SURF					
WORK ORDER- 09-23-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 106					
CCE, INC.						
CONTRACT 08920007		TOTALS	5,454,086.00	12,199.79	5,418,161.95	99.9
*****						
POLK	0.9 MI N OF US 190	2.850	\$ 834,187.51	\$ 31,884.55	399,716.72	50.4
BU 59-J	1.7 MI S OF US 190					
0176-06-004						
CPM 176-6-4	PLANING AND ACP OVERLAY					
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 55					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 05940031		TOTALS	834,187.51	31,884.55	399,716.72	50.4
*****						
POLK	FM 1316	.993	\$ 856,316.89	\$ 182,079.40	824,717.56	99.9
SH 146	BU 59-J IN LIVINGSTON					
0388-06-001						
CD 388-6-1	GR, STRS & SURF					
WORK ORDER- 08-24-93	WORK BEGAN- 11-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-93					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 78					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07930076		TOTALS	944,550.51	219,891.39	895,050.28	99.7
*****						
POLK	FM 942	8.338	\$ 558,944.54	\$ 40,565.00	40,565.00	7.6
FM 350	US 190					
0928-02-013						
STP 94(164)HES	SAFETY TREAT FIXED OBJS AND REMOVE TREES					
WORK ORDER- 08-12-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 19					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07940021		TOTALS	776,066.45	110,567.23	110,567.23	14.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT TRINITY RIVER (NBL)		.705	\$ 2,329,708.60	\$ 152,475.27	1,473,822.44	66.7
US 59						
0177-01-063						
BH 93(416) WDN STR, BASE & SURF						
WORK ORDER- 11-10-93		WORK BEGAN- 01-04-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-26-93				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 136		PERCENT TIME USED- 54				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930006		TOTALS	2,329,708.60	152,475.27	1,473,822.44	66.7
POLK 0.1 MI E OF EAST TEMPE CREEK		3.452	\$ 957,572.19	\$ 100,048.26	890,164.75	97.8
US 190 0.1 MI W OF US 59						
0213-03-065						
STP 93(142)R WIDEN GR, STRS, BASE & SURF (EBL)						
WORK ORDER- 11-01-93		WORK BEGAN- 11-30-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-17-93				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 103		PERCENT TIME USED- 65				
JONES G. FINKE INC.						
CONTRACT 09930054		TOTALS	957,572.19	100,048.26	890,164.75	97.8
POLK ON CR 115 AT ROBINETT BRANCH		.075	\$ 106,212.05	\$ .00	.00	.0
CR						
0911-04-020						
BR 93(75)OX REPLACE BRIDGE AND APPROACHES						
SAN JACINTO ON CR 104 AT MILL BRANCH		.085	\$ 39,591.16	\$ .00	.00	.0
CR						
0911-07-020						
BR 93(73)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10940022		TOTALS	145,803.21	.00	.00	0.0
SABINE FM 3382		1.855	\$ 665,789.81	\$ 52,356.40	610,730.58	96.5
FM 3520 EL CAMINO BAY						
3584-01-001						
A 3584-1-1 GR, STRS, BS & SURF						
WORK ORDER- 01-06-94		WORK BEGAN- 01-24-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-22-94				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 112		PERCENT TIME USED- 93				
CCE, INC.						
CONTRACT 09930085		TOTALS	665,789.81	52,356.40	610,730.58	96.5
SHELBY AT TOWN CREEK		.382	\$ 641,729.22	\$ .00	.00	.0
FM 417						
0810-02-012						
BR 94(92) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940022		TOTALS	641,729.22	.00	.00	0.0
SHELBY RUSK C/L		1.917	\$ 399,858.20	\$ .00	.00	.0
US 59 TIMPSON (IN SECTIONS)						
0175-05-032						
DBSTP 94(314)R REHABILITATE EXISTING PAVEMENT						
WORK ORDER- 10-25-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-10-94				
CONTRACT WORKING DAYS- 54		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
CCE, INC.						
CONTRACT 09940053		TOTALS	399,858.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	AT LITTLE WHITE ROCK CREEK	.315	\$ 404,339.10	\$ 16,604.55	424,114.67	99.9
FM 1280						
0931-03-012						
BR 93(408)OF	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-28-93	WORK BEGAN- 11-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 85					
LONGVIEW BRIDGE, INC.						
	CONTRACT 09930072	TOTALS	404,339.10	16,604.55	424,114.67	99.9
DISTRICT CONTRACT AMOUNT					24,665,868.30	
DISTRICT ESTIMATES THIS MONTH					989,244.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE					15,800,971.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$ .00	19,520.74	60.6
BS 2888 0.038 MI S OF OYSTER CR BR						
0111-08-098						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		11				
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	.00	19,520.74	60.6
BRAZORIA CR 34 AT OYSTER CREEK NR RAMSEY STATE		.152	\$ 290,307.64	\$ 3,263.25	181,954.86	65.9
CR PRISON FARM						
0912-31-046						
BR 92(54)OX REPL BR						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		101				
WORKING DAYS CHARGED-		73				
ISI OPERATING CORP.						
CONTRACT 02940029		TOTALS	290,307.64	3,263.25	181,954.86	65.9
BRAZORIA HOSKINS MOUND RD		2.837	\$ 1,871,007.96	\$ 47,902.28	472,362.82	26.5
FM 523 S END OF OYSTER CREEK BRIDGE						
1303-01-074						
STP 93(229)R GR, STRS, ACP, CSB, PV MK, WDN STR						
WORK ORDER- 04-11-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		132				
WORKING DAYS CHARGED-		75				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02940051		TOTALS	1,871,007.96	47,902.28	472,362.82	26.5
BRAZORIA AT CR 220		.002	\$ 65,810.00	\$ 3,283.00	65,660.00	100.0
BS 2888						
0111-07-036						
C 111-7-36 UPGR BEACON SIG TO SIG W/SFTY LTG						
WORK ORDER- 03-25-94						
DATE WORK COMPLETED-		10-25-94				
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		39				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02940055		TOTALS	65,810.00	3,283.00	65,660.00	100.0
BRAZORIA FM 1459		4.033	\$ 665,128.53	\$ 107,906.75	663,640.24	100.0
FM 1301 MATAGORDA C/L						
1412-02-011						
CPM 1412-2-11 1.5" CRUMB RUBBER ACP						
WORK ORDER- 05-26-94						
DATE WORK COMPLETED-		10-12-94				
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		22				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04940037		TOTALS	665,128.53	107,906.75	663,640.24	100.0
BRAZORIA SH 288 FRTG RDS		.003	\$ 78,144.75	\$ 532.00	71,669.19	96.5
SH 288 CR 44						
0598-03-016						
C 598-3-16 FLASH BEACON W/ SFTY LTG						
WORK ORDER- 05-12-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		43				
WORKING DAYS CHARGED-		40				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04940056		TOTALS	78,144.75	532.00	71,669.19	96.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
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HARRIS VA 0912-00-027 CD 912-00-27	DISTRICT-WIDE (IN GALVESTON & BRAZORIA COUNTIES AT VARIOUS LOCATIONS) CULV EXP	.001	\$ 1,120,591.54	\$ -2,406.82	\$ 756,123.75	71.0		
GALVESTON FM 2351 1844-02-012 CD 1844-2-12	IN FRIENDSWOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR ENLARGE DRAINAGE STRUCTURES	.250	\$ 351,035.24	\$ 17,097.95	\$ 302,342.90	90.6		
GALVESTON FM 2351 1844-02-013 STP 92(58)R	BRAZORIA C/L S OF FM 518 SUBGR WID, SHLDR PAV & S.E.T.	1.437	\$ 1,110,209.33	\$ -9,626.25	\$ 1,091,447.87	99.9		
BRAZORIA FM 2917 2938-02-017 STP 92(57)R	2.76 MI W OF FM 2004 FM 2004 BS REP, O/L & SHLDR PAV	2.760	\$ 2,041,600.05	\$ 27,267.80	\$ 2,151,729.26	99.9		
WORK ORDER- 06-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-09-92 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- 21 PERCENT TIME USED- 90						
J. D. ABRAMS, INC.		CONTRACT 05920039		TOTALS	4,623,436.16	32,332.68	4,301,643.78	97.9
*****								
BRAZORIA SH 288 0598-02-026 STP 94( 92)HES	AT FM 1462 GR, STRS, BASE, AND PVMT	1.495	\$ 6,792,287.21	\$ 82,506.14	\$ 1,227,081.75	19.0		
WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-17-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 17						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05940040		TOTALS	6,792,287.21	82,506.14	1,227,081.75	19.0
*****								
BRAZORIA SH 6 0192-02-043 NH 93(72)M	SH 288 0.9 MI E OF FM 1128 GR, STRS, SURF FOR ADDL LN	3.777	\$ 11,561,505.48	\$ 815,858.65	\$ 10,230,333.86	93.1		
WORK ORDER- 07-28-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-20-93 TIME COMPUTED 08-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 51						
BROWN & ROOT, INC.		CONTRACT 06930039		TOTALS	11,561,505.48	815,858.65	10,230,333.86	93.1
*****								
BRAZORIA SH 35 0178-02-067 C 178-2-67	AT KNAPP ROAD UPGRADE TRAFFIC SIGNAL (COMPLETE)	.002	\$ 94,774.95	\$ 15,163.32	\$ 43,863.34	48.7		
WORK ORDER- 08-03-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-29-94 TIME COMPUTED 08-19-94 ADDL DAYS GRANTED- PERCENT TIME USED- 54						
RANDALL ELECTRIC, INC.		CONTRACT 06940049		TOTALS	94,774.95	15,163.32	43,863.34	48.7
*****								
BRAZORIA FM 2004 2523-02-041 STP 93(214)R	CR 288 FM 523 SUBGR WID, PAV SHLDR, ACP O/L & MID STRS	4.811	\$ 3,173,460.95	\$ 36,170.03	\$ 1,775,222.29	58.8		
WORK ORDER- 09-22-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-25-93 TIME COMPUTED 10-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 69						
JONES G. FINKE INC.		CONTRACT 08930009		TOTALS	3,173,460.95	36,170.03	1,775,222.29	58.8
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	SH 35	1.163	\$ 4,523,759.66	\$ 188,181.66	\$ 2,669,361.80	62.1
FM 518	1.1 MI E OF SH 35					
0976-02-055						
STP 93(221)MM	WDN GR, STRS & SURF TO 4-LN DIV					
WORK ORDER- 10-28-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08930043		TOTALS	4,523,759.66	188,181.66	2,669,361.80	62.1
*****						
BRAZORIA	FM 2004	10.161	\$ 828,562.25	\$ 47,179.58	\$ 405,767.57	51.5
SH 332	MAIN ST					
1524-01-055						
CM 93(43)	INSTALL ATMS					
WORK ORDER- 09-07-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930055		TOTALS	828,562.25	47,179.58	405,767.57	51.5
*****						
BRAZORIA	AT VARIOUS LOCATIONS	.001	\$ 402,832.02	\$ 53,908.89	\$ 53,908.89	14.0
VA						
0912-31-061						
CAD 912-31-61	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 09-22-94	WORK BEGAN- 10-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08940024		TOTALS	402,832.02	53,908.89	53,908.89	14.0
*****						
BRAZORIA	AT BRAZOS RIVER	.193	\$ 667,481.16	\$ .00	\$ .00	.0
FM 1462						
1414-04-012						
BH 94(125)	BR LENGTHEN, EROSION CONT, BR SHOES					
WORK ORDER- 09-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
BROWN & ROOT, INC.						
CONTRACT 08940117		TOTALS	667,481.16	.00	.00	0.0
*****						
BRAZORIA	THIS WAY ST. IN LAKE JACKSON	5.346	\$ .00	\$ 107,805.99	\$ 1,992,835.97	.0
SH 332	288-B INTERCHANGE					
1524-01-054						
STP 93(160)R	PAVE SHOULDERS					
WORK ORDER- 10-14-93	WORK BEGAN- 12-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09930004		TOTALS	.00	107,805.99	1,992,835.97	0.0
*****						
BRAZORIA	0.900 MI E OF FM 1128	3.533	\$ 8,728,024.91	\$ .00	\$ .00	.0
SH 6	2.790 MI W OF LP 8S 35-C					
0192-02-044						
C 192-2-44	GR, STRS, SURF FOR ADDL LN					
WORK ORDER- 10-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	0.127 MI N OF OYSTER CR BR	2.178	\$ 24,525.75	.00	.00	.0
FM 523	0.197 MI N OF SH 332					
1003-01-075						
C 1003-1-75	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-12-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75	.00	.00	0.0
*****						
BRAZORIA	DIXIE FARM RD AT MARY'S CREEK	.189	\$ 644,522.92	.00	.00	.0
CS	IN PEARLAND					
0912-31-049						
BR 93(95)OX	REPLC BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	151 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLUFF CONSTRUCTION CORP.						
CONTRACT 09940023		TOTALS	644,522.92	.00	.00	0.0
*****						
BRAZORIA	AT ANGLETON DRAINAGE DISTRICT DITCH #22	.454	\$ 796,422.15	.00	.00	.0
BS 288B						
0111-07-035						
STP 94(302)R	CONST BR & APPRCH					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940054		TOTALS	796,422.15	.00	.00	0.0
*****						
BRAZORIA	LAKE RD	.351	\$ 128,161.15	.00	.00	.0
SH 332	MAIN ENTRANCE OF BRAZOS MALL					
1524-01-056						
CSP 1524-01-056	ADD SHLDRS & RT TURN LNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09940060		TOTALS	347,010.30	.00	.00	0.0
*****						
BRAZORIA	VARIOUS LOCATIONS IN RICHWOOD VILLAGE	.532	\$ 153,109.70	.00	.00	.0
BS 288B						
0111-08-099						
CD 111-8-99	MED OPENINGS & STOR BAYS					
WORK ORDER- 10-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	16 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09940065		TOTALS	153,109.70	.00	.00	0.0
*****						
BRAZORIA	FM 2004	5.415	\$ 3,092,974.39	.00	.00	.0
FM 523	HOSKINS MOUND RD					
1003-01-076						
AR 1003-1-76	MID SUBGR, LEV UP & O/L & PAV SHLDR					

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BRAZORIA AT BASTROP BAYOU		.045	\$ 423,893.33	\$ .00	.00	.0
FM 523						
1003-01-077						
BR 94(136) REPL BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 282	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	3,516,867.72	.00	.00	0.0
BRAZORIA CR 324 AT LITTLE LINVILLE BAYOU		.066	\$ 276,608.00	\$ .00	.00	.0
CR						
0912-31-050						
BR 93(110)OX REPLC BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COASTAL CONCRETE CORPORATION						
CONTRACT 10940087		TOTALS	276,608.00	.00	.00	0.0
BRAZORIA IN WEST COLUMBIA AT FM 2852		.003	\$ 148,288.10	\$ 13,003.31	119,412.91	84.8
SH 35						
0179-02-075						
C 179-2-75 FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER- 01-13-94	WORK BEGAN- 04-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 15					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12930013		TOTALS	148,288.10	13,003.31	119,412.91	84.8
BRAZORIA AT C.R. 290		.672	\$ 680,740.85	\$ 24,628.57	674,417.31	100.0
SH 288						
0598-04-015						
CD 598-4-15 CONSTR ENTRANCE & EXIT RAMP						
WORK ORDER- 01-24-94	WORK BEGAN- 03-10-94					
DATE WORK COMPLETED- 10-04-94	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 99					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12930070		TOTALS	680,740.85	24,628.57	674,417.31	100.0
FORT BEND N OF OYSTER CREEK		5.963	\$ 16,053,795.03	\$ 168,457.91	15,094,258.63	99.9
SH 99 S OF FM 1093						
3510-04-002						
C 3510-4-2 GR, STRS & SURF						
WORK ORDER- 04-01-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 420	PERCENT TIME USED- 147					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	168,457.91	15,094,258.63	99.9
FORT BEND US 90A AT AVENUE E IN STAFFORD		.003	\$ 123,634.00	\$ 20,695.90	148,512.51	99.9
US 90A						
0027-08-128						
C 27-8-128 TRF SIG W/SFTY LTG						
WORK ORDER- 03-14-94	WORK BEGAN- 03-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS- 76	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 142					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 02940014		TOTALS	123,634.00	20,695.90	148,512.51	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND	AT REST AREA NEAR CRABB RIVER ROAD	.001	\$ 62,037.00	\$ 38,684.53	\$ 57,003.39	96.7
US 59	.					
0027-12-083	.					
CD 27-12-83	INSTALL AREA ILLUMINATION					
WORK ORDER- 04-13-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 79					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 03940012		TOTALS	62,037.00	38,684.53	57,003.39	96.7
*****						
FORT BEND	FM 1092	2.275	\$ 10,556,592.08	\$ 140,494.57	\$ 9,888,251.69	98.6
FM 3345	FM 2234					
3420-01-004						
STP 92(51)MM	WIDEN GRADING, STRUCTURES, BASE & SURF					
WORK ORDER- 07-10-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED-	427 PERCENT TIME USED- 96					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	140,494.57	9,888,251.69	98.6
*****						
FORT BEND	FM 1876	6.471	\$ 1,251,624.09	\$ 858,187.59	\$ 858,187.59	72.1
US 90A	FM 359					
0027-08-131						
CPM 27-8-131	MILL, SEAL COAT & ACP O/L					
WORK ORDER- 07-07-94	WORK BEGAN- 10-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	73 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 22					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05940020		TOTALS	1,251,624.09	858,187.59	858,187.59	72.1
*****						
FORT BEND	AT VARIOUS LOCATIONS	.001	\$ 936,242.50	\$ 73,356.79	\$ 283,487.34	31.9
VA	.					
0912-34-058	.					
CAD 912-34-58	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 07-21-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 26					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 06940051		TOTALS	936,242.50	73,356.79	283,487.34	31.9
*****						
FORT BEND	AT OLD RR CROSSING W OF SH 36	.066	\$ 64,498.71	\$ -628.00	\$ 60,912.71	99.9
US 59	.					
0027-12-076	.					
CD 27-12-76	EXT FRTG RD					
WORK ORDER- 07-21-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 26					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 06940051		TOTALS	936,242.50	73,356.79	283,487.34	31.9
*****						
FORT BEND	AT SH 36	1.360	\$ 1,103,079.72	\$ 20,796.53	\$ 975,028.45	95.8
US 59	.					
0027-12-077	.					
NH 93(52)R	FULL DPTH REP					
WORK ORDER- 08-31-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 127					
JONES G. FINKE INC.						
CONTRACT 07930026		TOTALS	1,167,578.43	20,168.53	1,035,941.16	96.1
*****						
FORT BEND	E OF JONES CR BR ABUTMENT	4.381	\$ 2,685,510.77	\$ 106,954.24	\$ 2,019,976.71	79.2
FM 359	743' E OF JONES CR BR ABUTMENT					
0543-02-039						
STP 93(230)R	WID SUBGR, SURF SHLDRS, ACP O/L & STR					
WORK ORDER- 10-29-93	WORK BEGAN- 11-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 84					
JONES G. FINKE INC.						
CONTRACT 09930007		TOTALS	2,685,510.77	106,954.24	2,019,976.71	79.2
*****						



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*****						
FORT BEND	IN SUGARLAND FR ULRICH	.001	\$ 230,142.35	\$ 549,472.14	685,232.83	99.9
US 90A	SPUR 41					
0027-08-123						
CSP 27-8-123	INTERCONNECT SIGNALS					
*****						
FORT BEND	SPUR 58	.001	\$ 493,424.18	\$ -189,936.77	29,526.00	6.2
SH 6	SETTLERS WAY					
0192-01-066						
MC 192-1-66	INTERCONNECT SIGNALS					
*****						
FORT BEND	AIRPORT	.001	\$ 257,238.48	\$ -135,903.26	76,104.50	31.1
FM 1092	FM 3345					
1257-01-031						
CSP 1257-1-31	INTERCONNECT SIGNALS					
*****						
WORK ORDER- 10-22-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				
WORKING DAYS CHARGED-	PERCENT TIME USED-	153				67
*****						
PRO ELECTRIC COMPANY, INC.	CONTRACT 09930017	TOTALS	980,805.01	223,632.11	790,863.33	84.8
*****						
FORT BEND	0.12 MI W OF FIRST COLONY BLVD	3.003	\$ 321,281.80	\$ .00	309,840.23	99.9
SH 6	0.27 MI E OF OLD MILL RD IN SUGARLAND					
0192-01-069						
CLM 192-1-69	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 10-19-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				10
WORKING DAYS CHARGED-	PERCENT TIME USED-	85				94
*****						
HOUSTON LANDSCAPE DEVELOPMENT, INC.	CONTRACT 09930025	TOTALS	321,281.80	.00	309,840.23	99.9
*****						
FORT BEND	FM 723	.005	\$ 978,616.40	\$ .00	.00	.0
US 90A	MILLIE, ETC.					
0027-06-044	ETC					
CM 94(70)	INSTALL ATMS					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	158				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.	CONTRACT 10940011	TOTALS	978,616.40	.00	.00	0.0
*****						
FORT BEND	SP 41	.565	\$ 235,469.44	\$ .00	.00	.0
US 59	US 90A					
0027-12-084						
CSR 27-12-84	LEVELUP & ACP O/L EBFR					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 10940088	TOTALS	235,469.44	.00	.00	0.0
*****						
FORT BEND	US 59 SW	5.782	\$ 19,737,145.35	\$ 303.00	19,325,947.78	99.9
SH 99	0.2 MI N OF US 90A					
3510-04-003						
C 3510-4-3	GR, STRS & SURF FOR 4 LN CONT ACCESS HWY					
*****						
FORT BEND	US 59 (SW)	.001	\$ 160,779.00	\$ 1.00	151,987.81	99.6
SH 99	FM 1093					
3510-04-008						
RW 3510-4-8	UTILITY ADJUSTMENTS					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	324				14
WORKING DAYS CHARGED-	PERCENT TIME USED-	359				106
*****						
H. B. ZACHRY COMPANY	CONTRACT 11910022	TOTALS	19,897,924.35	304.00	19,477,935.59	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND SH 99 3510-04-011 CL 3510-4-11 WETLANDS MITIGATION		2.216	\$ 96,892.00	\$ 950.00	67,275.20	73.0
WORK ORDER- 12-29-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 38					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 11930022		TOTALS	96,892.00	950.00	67,275.20	73.0
FORT BEND FM 521 0111-03-038 C 111-3-38 FLASHING BEACON W/SFTY LTG		.002	\$ 48,780.00	.00	46,037.90	100.0
WORK ORDER- 01-13-94	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED- 10-02-94	TIME COMPUTED 02-13-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 111					
HEIN ELECTRIC COMPANY						
CONTRACT 12930046		TOTALS	48,780.00	.00	46,037.90	100.0
GALVESTON IH 45 0500-04-086 MC 500-4-86 SLOPE FAILURE REP, INC EMBANKMENT SLOPES		.211	\$ 266,269.50	.00	177,616.84	70.2
WORK ORDER- 02-11-94	WORK BEGAN- 03-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 92					
ISI OPERATING CORP.						
CONTRACT 01940063		TOTALS	266,269.50	.00	177,616.84	70.2
GALVESTON IH 45 0500-01-110 CL 0500-01-110 LANDSCAPE ESTABLISHMENT		2.822	\$ 106,805.00	3,898.80	35,626.42	35.1
WORK ORDER- 03-16-94	WORK BEGAN- 05-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 41					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02940018		TOTALS	106,805.00	3,898.80	35,626.42	35.1
GALVESTON FM 518 0976-03-071 C 976-3-71 TRAF SIGNAL W/SFTY LTG		.002	\$ 72,503.00	1,360.40	69,060.25	99.9
WORK ORDER- 05-18-94	WORK BEGAN- 07-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-94					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 77					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04940018		TOTALS	72,503.00	1,360.40	69,060.25	99.9
GALVESTON SH 6 0192-04-076 NH 92(130)R BS REPAIR, ACP OVERLAY & PAY WIDENING		3.181	\$ 3,134,613.01	.00	2,834,243.46	95.3
WORK ORDER- 06-09-93	WORK BEGAN- 07-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-93					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 100					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05930036		TOTALS	3,134,613.01	.00	2,834,243.46	95.3

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	SH 146 (S)	11.348	\$ 1,645,429.35'	224,316.22'	1,433,859.10'	92.3'
LP 197	FM 519					
0389-11-044						
CPM 389-11-44	LEVELUP SHLDR & ACP O/L					
WORK ORDER- 07-05-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 86					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 05940058		TOTALS	1,645,429.35'	224,316.22'	1,433,859.10'	92.3'
*****						
GALVESTON	S C L OF LEAGUE CITY	3.396	\$ 12,388,726.68'	684,397.46'	10,636,922.49'	90.4'
SH 3	N C L OF TEXAS CITY					
0051-03-049						
C 51-3-49	GR, STRS, BS, SURF, STM SWRS & TRAF SIG					
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	312 ADDL DAYS GRANTED- 67					
WORKING DAYS CHARGED-	323 PERCENT TIME USED- 85					
J. D. ABRAMS, INC.						
CONTRACT 08920004		TOTALS	12,388,726.68'	684,397.46'	10,636,922.49'	90.4'
*****						
GALVESTON	FM 518, SE	2.676	\$ 3,084,315.70'	.00'	.00'	.0'
FM 270	FM 646 (0.6 MI W OF FM 1266)					
3312-02-003						
A 3312-2-3	GR, STRS, BS & SURF					
WORK ORDER- 10-11-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS	3,084,315.70'	.00'	.00'	0.0'
*****						
GALVESTON	AT VARIOUS LOCATIONS	.001	\$ 621,759.75'	.00'	.00'	.0'
VA						
0912-73-044						
CAD 912-73-44	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 10-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09940058		TOTALS	621,759.75'	.00'	.00'	0.0'
*****						
GALVESTON	FM 518	.003	\$ 516,287.00'	16,118.55'	501,075.31'	99.9'
SH 3	WALKER					
0051-03-075						
CM 93(47)	INSTALL ATMS					
WORK ORDER- 11-10-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-10-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	126 PERCENT TIME USED- 80					
VADCO ELECTRIC, INC.						
CONTRACT 10930050		TOTALS	516,287.00'	16,118.55'	501,075.31'	99.9'
*****						
BRAZORIA	MUSTANG RD AT DRAINAGE DITCH IN ALVIN	.061	\$ 132,694.00'	.00'	.00'	.0'
CS						
0912-31-047						
BR 93( 87)OX	REPLC BR					
GALVESTON	HIGHLAND RD AT CLOUD BAYOU	.099	\$ 239,259.70'	.00'	.00'	.0'
CR						
0912-73-035						
BR 93(102)OX	REPLC BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	97 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10940018		TOTALS	371,953.70'	.00'	.00'	0.0'
*****						

*****		*LENGTH*	* CONTRACT AMOUNT*	* AMOUNT THIS ESTIMATE*	* TOTAL ESTIMATE TO DATE*	* % COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
GALVESTON AT GALVESTON FERRY LANDING		.001	\$ 3,287,750.80	\$ .00	.00	.0
SH 87						
0367-06-050						
FBD 001(002) MAINT DOCKS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 275		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940053		TOTALS	3,287,750.80	.00	.00	0.0
*****						
HARRIS 300' W OF WASHINGTON AVE		15.192	\$ 3,329,250.65	\$ 37,373.66	\$ 2,989,600.58	94.5
IH 10 IH 45						
0271-07-196						
IR 10-7(335)764						
INSTALLATION OF SC&C AND RAMP						
METERING						
WORK ORDER- 02-22-91		WORK BEGAN- 04-29-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-24-91	*****			
CONTRACT WORKING DAYS- 900		ADDL DAYS GRANTED- 400	*****			
WORKING DAYS CHARGED- 1,236		PERCENT TIME USED- 95	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65	37,373.66	2,989,600.58	94.5
*****						
HARRIS 0.1 MI S OF AIRPORT BLVD		3.752	\$ 11,731,830.72	\$ 402,426.62	\$ 10,895,633.70	97.8
SH 35 BELTHAY 8						
0178-01-020						
STP 91(85)MM						
GR, STRS, BS & SURF						
WORK ORDER- 04-29-92		WORK BEGAN- 05-11-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-15-92	*****			
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 360		PERCENT TIME USED- 100	*****			
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72	402,426.62	10,895,633.70	97.8
*****						
HARRIS 0.52 MI N OF CROSSTIMBERS		1.770	\$ 45,346,488.00	\$ 205,001.51	\$ 33,598,880.45	78.1
US 59 0.16 MI N OF IH 610						
0177-11-066						
F 514(102)						
WDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91		WORK BEGAN- 04-29-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-15-91	*****			
CONTRACT WORKING DAYS- 396		ADDL DAYS GRANTED- 16	*****			
WORKING DAYS CHARGED- 438		PERCENT TIME USED- 106	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	205,001.51	33,598,880.45	78.1
*****						
HARRIS FM 1959		6.869	\$ 4,224,375.00	\$ 30,721.82	\$ 2,942,975.96	73.3
IH 45 CLEAR CREEK						
0500-03-454						
IM 45-1(294)024						
REPL MBGF & O/L						
WORK ORDER- 03-25-94		WORK BEGAN- 03-31-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-10-94	*****			
CONTRACT WORKING DAYS- 146		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 82	*****			
JONES G. FINKE INC.						
CONTRACT 02940002		TOTALS	4,224,375.00	30,721.82	2,942,975.96	73.3
*****						
GALVESTON IN GALVESTON AT STEWARTS RD & AT AVE L		.223	\$ 166,768.70	\$ .00	\$ 179,188.59	99.9
SP 342						
0051-08-007						
HES 000S(665)						
ADD RIGHT TURN LANE						
HARRIS DISTRICTWIDE AT VARIOUS LOCATIONS		.001	\$ 911,701.87	\$ 1,900.00	\$ 899,765.59	99.9
VA						
0912-00-043						
MC 912-00-43						
PAV & CURB REPAIRS & CRACK SEALING						
WORK ORDER- 04-18-94		WORK BEGAN- 05-10-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-04-94	*****			
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 98		PERCENT TIME USED- 89	*****			
ISI OPERATING CORP.						
CONTRACT 02940021		TOTALS	1,078,470.57	1,900.00	1,078,954.18	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	0.3 MI E OF IH 45 N	.833	\$ 639,373.36	\$ 74,113.82	\$ 519,660.92	85.5
FM 525	0.8 MI W OF HARDY TOLL RD					
1005-01-034						
STP	94(046)R CONSTRUCT NOISE BARRIER WALLS					
WORK ORDER- 05-06-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 86					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 02940030		TOTALS	639,373.36	74,113.82	519,660.92	85.5
*****						
HARRIS	0.28 MI N OF GRANT RD	3.040	\$ 51,580,230.72	\$ 1,260,594.11	\$ 20,176,214.67	41.1
SH 249	HUFFSMITH-KOHRVILLE RD					
0720-03-081						
MANH 94(10)M	GR, STRS, BASE & SURF					
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	920 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	1,260,594.11	20,176,214.67	41.1
*****						
HARRIS	IN PASADENA ON ALLEN-GENOA RD FR SHAVER	.321	\$ 722,879.93	\$ 66,629.88	\$ 575,904.84	83.9
MH	FAIRMONT PKWY					
8034-12-003						
STP	94( 49)MM WDN GR, STRS & SURF & TRAF SIGNALS					
WORK ORDER- 03-28-94	WORK BEGAN- 06-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 83					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 02940077		TOTALS	722,879.93	66,629.88	575,904.84	83.9
*****						
HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75	\$ 17,169.46	\$ 3,377,246.25	50.1
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	900 PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	17,169.46	3,377,246.25	50.1
*****						
HARRIS	S OF ALDINE-BENDER RD	2.322	\$ 81,080,619.33	\$ 2,763,064.52	\$ 48,217,932.70	62.6
IH 45	N OF GREENS BAYOU					
0110-06-102						
NH 93(14)	WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	900 PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	17,169.46	3,377,246.25	50.1
*****						
HARRIS	KUYKENDAHL RD	4.200	\$ 1,440,444.90	\$ .00	\$ 1,167,370.45	85.3
IH 45	S OF ALDINE BENDER					
0110-06-112						
IR 45-1(267)060	PURCHASE RIGHT OF WAY					
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	469 PERCENT TIME USED- 43					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	2,763,064.52	49,385,303.15	63.0
*****						
HARRIS	0.06 MI N OF FOXSHIRE RD	1.069	\$ 2,467,145.89	\$ 62,148.57	\$ 1,521,516.42	64.9
FM 521	0.22 MI S OF RILEY RD					
0111-01-074						
NH 93(35)M	GR, STRS & SURF					

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*****						
HARRIS	0.3 MI W OF FM 521	1.230	\$ 7,900,072.11	\$ 105,668.69	\$ 5,960,075.21	79.4
BH 8	0.8 MI E OF FM 521					
3256-04-017 NH 93(34)M GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	415 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	232 PERCENT TIME USED- 56					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00	167,817.26	7,481,591.63	75.9
*****						
HARRIS	GALVESTON C/L	3.539	\$ 14,982,017.74	\$ 921,764.20	\$ 4,663,644.98	32.7
FM 528	IH 45					
0981-01-051 STP 94( 59)MM GR, STRS, BS & SURF						
WORK ORDER- 04-29-94	WORK BEGAN- 06-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-94					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 30					
BROWN & ROOT, INC.						
CONTRACT 03940001		TOTALS	14,982,017.74	921,764.20	4,663,644.98	32.7
*****						
HARRIS	SPT RAILROAD	2.308	\$ 496,099.00	\$ 9,084.66	\$ 580,313.34	99.9
SH 288	HB&T RAILROAD					
0598-01-055 CL 598-1-55 EROSION CONTROL						
WORK ORDER- 04-25-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 20					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03940016		TOTALS	496,099.00	9,084.66	580,313.34	99.9
*****						
HARRIS	0.1 MI W OF WASHINGTON AVE	1.390	\$ 48,772.00	\$ 6,849.97	\$ 27,755.60	59.9
IH 10	0.1 MI E OF PATTERSON ST					
0271-07-222 CL 0271-07-222 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-26-94	WORK BEGAN- 05-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 32					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03940058		TOTALS	48,772.00	6,849.97	27,755.60	59.9
*****						
HARRIS	0.52 MI N OF CROSSTIMBERS	1.287	\$ 29,191,273.08	\$ 100,786.54	\$ 20,117,509.93	72.8
US 59	0.16 MI S OF PARKER					
0177-11-083 F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC						
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	447 PERCENT TIME USED- 108					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	100,786.54	20,117,509.93	72.8
*****						
HARRIS	0.24 MI N OF ALDINE BENDER	.955	\$ 17,657,783.89	\$ 175,093.78	\$ 12,048,519.30	72.4
US 59	S OF GREENS RD					
0177-07-077 NH 92(30)M WDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON						
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	326 PERCENT TIME USED- 124					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	175,093.78	12,048,519.30	72.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	SAN JACINTO RIVER	9.064	\$ 2,454,572.60	150,136.03	1,406,357.66	60.3
IH 10	CHAMBERS C/L					
0508-01-251						
CPM 508-1-251	ACP O/L					
WORK ORDER- 06-07-94	WORK BEGAN- 08-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
BROWN & ROOT, INC.						
CONTRACT 04940049		TOTALS	2,454,572.60	150,136.03	1,406,357.66	60.3
*****						
HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26	378,804.25	18,147,903.30	59.3
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	378,804.25	18,147,903.30	59.3
*****						
FORT BEND	HARRIS C/L	.340	\$ 1,982,659.47	.00	1,057,943.30	56.1
US 90A	0.3 MI W					
0027-08-127						
STP 93(133)MM	GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK					
HARRIS	0.5 MI N OF BW 8	.687	\$ 4,526,471.38	8,760.12	1,418,728.24	32.9
US 90A	FORT BEND COUNTY LINE					
0027-09-085						
STP 93(133)MM	GR, STRS, CSB, & CONC PAV, SIGN & PAV MK					
HARRIS	0.5 MI E OF US 90A	1.270	\$ 9,304,088.14	52,920.35	5,136,357.69	58.1
BW 8	0.5 MI W OF US 90A					
3256-04-019						
STP 93(133)MM	GR, STRS, LTS, CSB & CONC PAVT					
WORK ORDER- 07-30-93	WORK BEGAN- 08-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99	61,680.47	7,613,029.23	50.6
*****						
HARRIS	S SH 146	5.580	\$ 44,341.00	1,574.15	29,872.78	70.9
LP 201	N SH 146					
0389-13-038						
CL 389-13-38	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-15-93	WORK BEGAN- 07-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05930016		TOTALS	44,341.00	1,574.15	29,872.78	70.9
*****						
HARRIS	1.28 MI E OF SH 134	1.973	\$ 23,145,464.51	691,495.44	13,784,105.50	62.6
SH 225	0.837 MI W OF SH 146					
0502-01-132						
STP 93(134)MM	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-23-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	691,495.44	13,784,105.50	62.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 WDM TO 10 MN LNS W/HOV LANES & FRTG RDS	2.306	\$ 36,335,431.04	\$ 2,483,755.50	\$ 11,406,481.45	33.0
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05	\$ 12,203.90	\$ 359,959.48	47.6
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10	.00	\$ 688,503.00	17.6
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63	\$ 257,417.28	\$ 1,543,974.96	28.6
WORK ORDER- 05-31-94                      WORK BEGAN- 06-06-94 DATE WORK COMPLETED-                      TIME COMPUTED 06-16-94 CONTRACT WORKING DAYS- 1,144              ADDL DAYS GRANTED- WORKING DAYS CHARGED- 116                  PERCENT TIME USED- 10						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82	2,753,376.68	13,998,918.89	31.4
HARRIS SH 288 0598-01-056 CL 598-1-56	CALUMET-BINZ BRAYS BAYOU IN HOUSTON LANDSCAPE ESTABLISHMENT	.450	\$ 43,110.00	\$ 1,852.50	\$ 8,350.50	20.3
WORK ORDER- 06-17-94                      WORK BEGAN- 07-21-94 DATE WORK COMPLETED-                      TIME COMPUTED 07-03-94 CONTRACT WORKING DAYS- 510                  ADDL DAYS GRANTED- WORKING DAYS CHARGED- 101                  PERCENT TIME USED- 20						
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05940019		TOTALS	43,110.00	1,852.50	8,350.50	20.3
HARRIS IH 45 0500-03-427 I 45-1(296)031	AT BELTWAY 8 (SOUTH) CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)	.909	\$ 21,695,828.75	\$ 25,750.87	\$ 25,750.87	.1
HARRIS BW 8 3256-03-036 MA NH 94(43)M	0.27 MI NE OF SH 3 0.49 MI SW OF SH 3 GR, STRS, BS & CONC PAV	.763	\$ 9,191,370.25	\$ 126,126.77	\$ 126,126.77	1.4
WORK ORDER- 09-20-94                      WORK BEGAN- 10-04-94 DATE WORK COMPLETED-                      TIME COMPUTED 10-06-94 CONTRACT WORKING DAYS- 619                  ADDL DAYS GRANTED- WORKING DAYS CHARGED- 26                  PERCENT TIME USED- 4						
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00	151,877.64	151,877.64	0.5
HARRIS IH 10 0271-07-220 BH 94(88)	AT IH 610 RAMP 'D' REHAB BR	.001	\$ 170,620.00	\$ 85,373.83	\$ 132,826.53	84.8
WORK ORDER- 06-20-94                      WORK BEGAN- 09-07-94 DATE WORK COMPLETED-                      TIME COMPUTED 07-06-94 CONTRACT WORKING DAYS- 60                  ADDL DAYS GRANTED- WORKING DAYS CHARGED- 69                  PERCENT TIME USED- 115						
ISI OPERATING CORP.						
CONTRACT 05940062		TOTALS	170,620.00	85,373.83	132,826.53	84.8
HARRIS US 59 0177-07-083 F 514(106)	0.45 MI N OF LITTLE YORK RD 0.12 MI N OF LANGLEYRD WDM TO 10 M.L. W/AVL & FRTG RDS	.614	\$ 12,526,018.61	\$ 265,453.79	\$ 11,073,735.08	93.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.12 MI N OF LANGLEY RD		.899	\$ 24,053,399.20	\$ 765,893.64	\$ 20,751,091.36	90.8
US 59 0.16 MI S OF PARKER						
F 514(106) WDN TO 10 M.L. W/AVL & FRIG RDS						
WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	416 PERCENT TIME USED-	95				
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	1,031,347.43	31,824,826.44	91.5
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE		1.742	\$ 27,832,592.97	\$ 464,103.87	\$ 13,681,244.51	51.7
US 59 0.45 MI N OF LITTLE YORK						
O177-07-057 GR, STR, CSB, CRCP, STM						
NH 92(29)M SEW, SGLS, SGNS, PAV MK						
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	230 PERCENT TIME USED-	61				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	464,103.87	13,681,244.51	51.7
HARRIS 0.60 MI N OF BN RR		2.167	\$ 46,842,582.43	\$ 621,006.47	\$ 13,621,535.25	30.6
S-1 249 0.28 MI N OF GRANT RD						
O720-03-073 GR, STRS, BASE & SURF						
N-1 93(79)M						
WORK ORDER- 08-13-93	WORK BEGAN- 08-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	358 PERCENT TIME USED-	33				
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	1,245,587.44	17,623,733.29	33.7
HARRIS IN PINEY POINT VILLAGE ON PINEY POINT RD		.098	\$ 665,474.51	\$ 58,515.25	\$ 58,515.25	9.2
CS AT UNNAMED CREEK (BUFFALO BAYOU)						
O912-71-370 REPL BR & APPRS						
BR 93(387)OX						
WORK ORDER- 09-13-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED-	13				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 06940007		TOTALS	665,474.51	58,515.25	58,515.25	9.2
HARRIS WOODRIDGE		.961	\$ 73,146.27	\$ 1,756.70	\$ 9,117.58	13.1
IH 45 SOUTHERN						
O500-03-464 LANDSCAPE ESTABLISHMENT						
CL 500-3-464						
WORK ORDER- 07-21-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	612 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED-	12				
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	1,756.70	9,117.58	13.1
HARRIS IN HOUSTON FR S POST OAK RD		1.338	\$ 1,862,135.10	\$ 950.00	\$ 223,382.06	12.6
IH 610 US 90A						
O271-16-091 NOISE ABATEMENT WALL						
MANH 93(32)						
WORK ORDER- 08-17-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED-	19				
ISI OPERATING CORP.						
CONTRACT 06940034		TOTALS	1,862,135.10	950.00	223,382.06	12.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS BASTROP ST IH 45 IH 10 0500-03-440 CM 94(33)I INSTALL CTMS		20.574	\$ 6,706,311.35'	.00'	.00'	.0'
WORK ORDER- 07-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	720				
WORKING DAYS CHARGED-	PERCENT TIME USED-	6				1
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35'	.00'	.00'	0.0'
HARRIS MONTGOMERY COUNTY LINE US 59 BF 1960A 0177-06-063 CSP 177-6-63 INST CONC TRF MEDIAN BARRIER		2.822	\$ 71,711.50'	3,907.94'	73,313.99'	100.0'
WORK ORDER- 08-03-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94	10-04-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	21				70
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06940061		TOTALS	71,711.50'	3,907.94'	73,313.99'	100.0'
HARRIS IN HOUSTON FR SOUTHERN ST IH 45 AIRPORT BLVD 0500-03-377 ACI-MAIR 45-1(213)37 TRANSITWAY, FRWY WDNG & COMP HOBBY I/C		3.267	\$ 44,579,060.41'	392,000.00'	45,716,530.59'	100.0'
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88	10-20-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,390				188
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,376				87
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41'	392,000.00'	45,716,530.59'	100.0'
HARRIS SPUR 261 (N SHEPHERD DR) IH 45 FM 525 0110-06-101 IR 45-1(272)056 SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC		4.060	\$ 1,397,804.41'	.00'	1,337,273.60'	99.9'
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	900				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,033				115
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41'	.00'	1,337,273.60'	99.9'
HARRIS IN PASADENA ON RED BLUFF RD (MH 210) FR MH W OF SOUTHMORE TO E OF SAN AUGUSTINE ST 8016-12-006 NH 92(100)M WDN GR, STRS & SURF		.525	\$ 578,868.66'	.00'	557,472.94'	99.9'
HARRIS IN PASADENA ON S SHAVER ST (MH 26) FR MH 145' S OF ALLENDALE RD TO SOUTHMORE RD 8029-12-007 NH 92(99)M GRADING, STRUCTURES AND SURFACING		.594	\$ 2,181,973.64'	193,631.87'	2,228,463.88'	99.9'
WORK ORDER- 08-25-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	201				79
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30'	193,631.87'	2,785,936.82'	99.9'
HARRIS ETC VARIOUS LOCATIONS IN DISTRICT SP 261 ETC 0110-06-111 ETC MCSP 110-6-111 INTERCONNECT SIGNALS		.006	\$ 1,399,001.65'	1,386.63'	1,128,675.30'	84.9'
WORK ORDER- 08-10-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	700				
WORKING DAYS CHARGED-	PERCENT TIME USED-	679				97
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65'	1,386.63'	1,128,675.30'	84.9'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	%	COMP	
HARRIS BN 8 3256-04-014 NH 93(54)M	0.3 MI W OF NEW SH 35 MYKAWA RD GR, STRS, BASE & CONC PAV	1.602	\$ 5,990,312.54'	.00'	3,801,135.06'	66.7'	
HARRIS BN 8 3256-04-015 NH 93(54)M	0.3 MI E OF SH 288 0.3 MI W OF NEW SH 35 GR, STRS, BASE & PAV	3.585	\$ 16,376,629.04'	.00'	10,039,737.79'	64.7'	
HARRIS BN 8 3256-04-025 RW 3256-4-25	OLD SH 35 NEW SH 288 UTILITY ADJUSTMENT	.001	\$ 48,000.00'	.00'	161,633.78'	99.9'	
WORK ORDER- 08-17-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-27-93 TIME COMPUTED 09-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 71						***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
J. D. ABRAMS, INC.	CONTRACT 07930005	TOTALS	22,414,941.58'	.00'	14,002,506.63'	65.9'	
HARRIS IH 610 ETC 0271-16-100 ETC CM 93(36)I	AT STELLA LINK, AT MARTIN LUTHER KING & AT BROAD RD INSTALL CHANGEABLE MESSAGE SIGNS	.007	\$ 1,457,091.30'	13,452.33'	411,602.13'	29.7'	
WORK ORDER- 08-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-28-94 TIME COMPUTED 11-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 94						
MICA CORPORATION	CONTRACT 07930011	TOTALS	1,457,091.30'	13,452.33'	411,602.13'	29.7'	
HARRIS IH 45 0500-03-450 IM 45-1(283)037	0.1 MI SE OF COLLEGE, NW NAGEL ST UPGRADE EXIST ILL SYS	.004	\$ 1,182,000.00'	4,568.07'	1,211,527.00'	99.9'	
WORK ORDER- 08-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-20-93 TIME COMPUTED 12-22-93 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 100						
MICA CORPORATION	CONTRACT 07930017	TOTALS	1,182,000.00'	4,568.07'	1,211,527.00'	99.9'	
HARRIS MH 8150-12-002 STP 93(157)MM	ON LOUETTA RD (MH 1026) FR MALCOMSON RD JONES RD GR, STRS & SURF	1.164	\$ 3,466,440.88'	153,794.38'	2,891,447.53'	87.8'	
HARRIS MH 8176-12-001 STP 93(158)MM	ON JONES RD (MH 1027) FR LOUETTA RD SH 249 GR, STRS & SURF	.438	\$ 915,897.93'	10,501.11'	673,003.88'	77.3'	
WORK ORDER- 08-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-07-93 TIME COMPUTED 09-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 90						
BEYER CONSTRUCTION, INC.	CONTRACT 07930046	TOTALS	4,382,338.81'	164,295.49'	3,564,451.41'	85.6'	
HARRIS FM 521 0111-01-073 NH 93(51)R	ALMEDA-GENOA RD HOLMES RD BS REP & ACP O/L	3.691	\$ 1,798,734.27'	113,800.80'	1,825,084.15'	99.9'	
WORK ORDER- 08-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-20-93 TIME COMPUTED 09-08-93 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 95						
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 07930051	TOTALS	1,798,734.27'	113,800.80'	1,825,084.15'	99.9'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CHRISTIE ST US 59 IH 10 0177-11-118 C 177-11-118 GR, STRS & PAVT FOR M.L., FR RDS & AVL		1.603	\$ 59,956,902.08	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	.00	.00	0.0
HARRIS IH 610 (W) IH 10 STUDEMONT ST 0271-07-219 CM 94(36)I INSTALL CTMS		4.640	\$ 1,420,637.00	\$ .00	.00	.0
WORK ORDER- 08-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	.00	.00	0.0
HARRIS SPUR 330 LP 201 E OF N MAIN ST 0389-13-036 STP 94(143)MM CONSTR 6 TO 10 M.L.'S		1.530	\$ 12,713,006.24	\$ 788,887.60	788,887.60	6.5
WORK ORDER- 08-30-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 11					
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	788,887.60	788,887.60	6.5
HARRIS US 59 EASTEX IH 610 OLD KATY RD 0271-14-179 CM 94(38)I INSTALL CTMS		20.455	\$ 9,781,146.59	\$ .00	.00	.0
WORK ORDER- 08-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	.00	.00	0.0
HARRIS KUYKENDAHL-HUFFSMITH RD AT WILLOW CREEK CR 0912-71-393 BR 93(91)OX REPL BR		.297	\$ 628,654.00	\$ 4,688.25	4,688.25	.7
WORK ORDER- 09-28-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 5					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940058		TOTALS	628,654.00	4,688.25	4,688.25	0.7
HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD IH 45 N OF DIXIE FARM ROAD 0500-03-382 I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS		3.375	\$ 44,197,159.91	\$ 369,892.85	32,430,616.44	77.2
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 968	PERCENT TIME USED- 82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	369,892.85	32,430,616.44	77.2

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION			* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****			*LENGTH	*****		
HARRIS	IN HOUSTON FROM	MC CARTY	1.347	\$ 6,604,972.38'	65,717.79'	5,054,407.52' 81.2'
IN 610	GELLHORN DR					
0271-14-149						
IR 610-7(293)787	RECONST RAMPS & WDM FRTG RDS					
WORK ORDER- 09-25-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041			TOTALS	6,604,972.38'	65,717.79'	5,054,407.52' 81.2'
HARRIS	IN PASADENA ON SPENCER HWY FR S HOUSTON		5.777	\$ 23,604,627.40'	1,050,726.45'	18,821,853.47' 83.9'
MH	ECL @ S SHAVER TO ECL @ CUNNINGHAM DR					
8020-12-009						
C 8020-12-9	GR, STRS & SURF					
HARRIS	SPENCER HWY FR CUNNINGHAM DR IN PASADENA		.447	\$ 2,282,275.00'	118,080.61'	1,710,843.00' 78.9'
MH	200' E OF WILLOW SPRING BAYOU IN LAPORTE					
8020-12-010						
C 8020-12-10	GR, STRS & SURF					
HARRIS	IN S HOUSTON ON SPENCER HWY FR 100' W OF		.278	\$ 1,055,528.66'	23,053.83'	646,995.24' 64.5'
MH	PEREZ ST TO ECL AT SHAVER ST					
8020-12-012						
C 8020-12-12	GR, STRS & SURF					
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
J. D. ABRAMS, INC.						
CONTRACT 08920059			TOTALS	26,942,431.06'	1,191,860.89'	21,179,691.71' 82.7'
HARRIS	W BELLFORT DR		11.501	\$ 5,717,267.75'	234,369.49'	1,826,436.38' 33.6'
US 59	S SHEPHERD					
0027-13-154						
CM 93(11)	SC&C, FTM AND SCS					
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049			TOTALS	5,717,267.75'	234,369.49'	1,826,436.38' 33.6'
HARRIS	AT VARIOUS LOCATIONS IN NORTHEAST,		.001	\$ 2,575,886.31'	5,266.80'	5,266.80' .2'
VA	NORTHWEST AND ROSENBERG RESIDENCIES					
0912-71-425						
CAD 912-71-425	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 08940042			TOTALS	2,575,886.31'	5,266.80'	5,266.80' 0.2'
HARRIS	ETC IH 10	US	60.442	\$ 2,979,714.10'	.00'	.00' .0'
IH 45	ETC 59, ETC.					
0500-03-456						
IM 45-1(298)073	REPLACE SIGN STRUCTURES & REFURBISH SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08940091			TOTALS	2,979,714.10'	.00'	.00' 0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MT HOUSTON PKWY AT GREENS BAYOU		.207	\$ 980,682.60	\$ .00	.00	.0
CR 0912-71-389 BR 93(84)OX REPL BR						
WORK ORDER- 11-02-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-94					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 08940103		TOTALS	980,682.60	.00	.00	0.0
HARRIS AT VARIOUS LOCATIONS IN EAST HARRIS RESIDENCY		.001	\$ 1,569,013.82	\$ .00	4,263.36	.2
VA 0912-71-423 CAD 912-71-423 RAMP, SIGNALS AND STRIPING						
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 3					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 08940105		TOTALS	1,569,013.82	.00	4,263.36	0.2
HARRIS 0.25 MI N OF GREENSHADOW AVE		.908	\$ 8,575,116.45	\$ 35,625.00	35,625.00	.4
BW 8 0.44 MI N OF SH 225 3256-03-056 NH 94(51) GR, STRS, LTS, CSB, CRCP, STM SMR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-94					
CONTRACT WORKING DAYS- 490	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 6					
J. D. ABRAMS, INC.						
CONTRACT 08940501		TOTALS	8,575,116.45	35,625.00	35,625.00	0.4
HARRIS 0.29 MI N OF GREENS BAYOU		1.704	\$ 28,489,052.93	\$ .00	16,768,666.07	62.0
US 59 0.3 MI S OF ALDINE MAIL RD 0177-07-074 F 514(105) MDN TO 8 M.L. W/AVL & FRG RDS						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED- 454	PERCENT TIME USED- 103					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	.00	16,768,666.07	62.0
HARRIS 0.5 MI E OF US 90A		5.099	\$ 19,578,147.45	\$ 87,781.09	16,821,441.96	90.4
BW 8 0.42 MI W OF FM 521 3256-04-010 NH 92(143)M GR, STRS, BS & CONC PAV						
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 274	PERCENT TIME USED- 96					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45	87,781.09	16,821,441.96	90.4
HARRIS IN HOUSTON AT HOBBY EAST PARK & RIDE LOT		.001	\$ 4,191,153.48	\$ 158,150.03	3,964,542.76	99.9
IH 45 0500-03-437 CM 93(26)I CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 11-19-93	WORK BEGAN- 12-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 123					
HUBCO, INC.						
CONTRACT 09930046		TOTALS	4,191,153.48	158,150.03	3,964,542.76	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS AT VARIOUS LOCATIONS	.001	\$ 737,120.83	\$ 152,159.97	438,930.13	62.6
VA						
0912-00-042						
MC 912-00-42	THERMOPLASTIC STRIPING & RAISED PVMT MKK					
*****						
HARRIS	ON IH 10 FROM BRAZOS RIVER IH 610 (IN SECTIONS)	.001	\$ 853,601.40	.00	1,027,929.28	99.9
VA						
0912-00-046						
IM 10-7(352)728	INSTALL STRIPING AND PAVEMENT MARKERS					
*****						
HARRIS	ON IH 610 FR US 59(S), S, E, N, W, US 59(N)	.001	\$ 393,713.31	395.55	57,743.13	15.5
VA						
0912-00-047						
IM 610-7(355)767	INSTALL STRIPING AND PAVEMENT MARKERS					
*****						
WORK ORDER- 11-01-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
*****						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 09930059			TOTALS	1,984,435.54	152,555.52	1,524,602.54 80.8
*****						
HARRIS	AT BELTWAY 8(W)	.179	\$ 755,411.72	\$ 25,994.66	942,129.34	100.0
IH 10						
0271-07-214						
CSR 271-7-214	ADD TURN LANES					
*****						
WORK ORDER- 11-01-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
*****						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09930080			TOTALS	755,411.72	25,994.66	942,129.34 100.0
*****						
HARRIS	AT VARIOUS LOCATIONS IN GENOA AND LA MARQUE RESIDENCIES	.001	\$ 1,736,080.25	.00	.00	.0
VA						
0912-71-424						
CAD 912-71-424	RAMPS, SIGNALS AND STRIPING					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
ISI OPERATING CORP.						
CONTRACT 09940006			TOTALS	1,736,080.25	.00	.00 0.0
*****						
HARRIS	0.14 MI N OF KELLEY ST	.261	\$ 2,788,526.65	.00	.00	.0
US 59	0.2 MI S OF BENNINGTON					
0177-11-125						
CM 94(56)	CONSTRUCT HOV LANE FLYOVER BRIDGE					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008			TOTALS	2,788,526.65	.00	.00 0.0
*****						
HARRIS	AT KRENEK	.003	\$ 75,183.50	.00	.00	.0
US 90						
0028-02-063						
C 28-2-63	TRF SIG W/SFTY LTG					
*****						
WORK ORDER- 10-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09940046			TOTALS	75,183.50	.00	.00 0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.29 MI N OF CRENSHAW AVE		.890	\$ 4,819,667.96	\$ .00	.00	.0
BH 8 0.39 MI N OF FAIRMONT PARKWAY						
3256-03-052 GR, STRS, LTS, CSB, CRCP, STM SWR, NH 94(56) ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940502		TOTALS	4,819,667.96	.00	.00	0.0
HARRIS 0.10 MI N OF GENOA-RED BLUFF		1.022	\$ 5,166,070.12	\$ .00	.00	.0
BH 8 0.29 MI N OF CRENSHAW AVE						
3256-03-051 GR, STRS, LTS, CSB, CRCP, STM SWR, NH 94(53) ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-94					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROHN & ROOT, INC.						
CONTRACT 09940504		TOTALS	5,166,070.12	.00	.00	0.0
HARRIS 0.34 MI N OF SPENCER HIGHWAY		1.192	\$ 8,431,646.03	\$ .00	.00	.0
BH 8 0.37 MI N OF RED BLUFF ROAD						
3256-03-054 GR, STRS, LTS, CSB, CRCP, STM SWR, NH 94(61) ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940505		TOTALS	8,431,646.03	.00	.00	0.0
HARRIS 0.26 MI S OF CYPRESSWOOD		.449	\$ 9,605,166.73	\$ .00	.00	.0
IH 45 0.19 MI N OF CYPRESSWOOD						
0110-05-077 WDN TO 8 MN LNS W/PROV FOR FUTURE IM 45-1(295)066 HOV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 716	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	.00	.00	0.0
HARRIS AT DIAMONDHEAD BLVD		.358	\$ 336,058.24	\$ .00	.00	.0
FM 2100						
1062-04-042						
STP 94(316)R LEFT-TURN LANE & TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10940020		TOTALS	336,058.24	.00	.00	0.0
HARRIS FLAMBOROUGH DR AT GLENMORE DITCH		.037	\$ 133,671.90	\$ .00	.00	.0
CS IN PASADENA						
0912-71-390						
BR 93(85)OX REPLC BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940023		TOTALS	264,551.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT IH 610 S. OF WOODWAY, IH 10 E. OF PATTERSON, AND AT IH 45 S. OF MAIN	.001	\$ 749,502.91	\$	.00	.0
VA						
0912-71-404						
CD 912-71-404	ADD FLEX VALVES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 10940030		TOTALS	749,502.91		.00	0.0
*****						
HARRIS	OLD GALVESTON RD	.340	\$ 360,725.30	\$	.00	.0
SH 3	1800' WEST					
0051-06-010						
CD 51-6-10	INSTALL CTL, EXTEND STRS & IMPROVE SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10940042		TOTALS	360,725.30		.00	0.0
*****						
HARRIS	PARK ROW, N OF IH 10(W)	.003	\$ 1,227,782.85	\$	.00	.0
SH 6	FORT BEND C/L					
1685-05-068						
CM 94(63)	INSTALL ATMS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	228 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940049		TOTALS	1,227,782.85		.00	0.0
*****						
HARRIS	AT BISSONNET, EVERGREEN & FOURNANCE STS	.001	\$ 307,495.50	\$	.00	.0
IH 610						
0271-17-113						
C 271-17-113	UPGR TRF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BOBO ELECTRIC, INC.						
CONTRACT 10940057		TOTALS	307,495.50		.00	0.0
*****						
HARRIS	US 90	.901	\$ 805,373.98	\$	.00	.0
IH 610	GELLHORN					
0271-14-178						
IM 610-7(360)787	LEVELUP & ACP O/L					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 10940068		TOTALS	834,050.16		.00	0.0
*****						
HARRIS	AT IH 610 (S)	.794	\$ 312,608.54	\$	.00	.0
IH 45						
0500-03-455						
IM 45-1(299)040	ACP O/L SHLDRS, ARMR JT REP & CRCP REP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 10940074		TOTALS	312,608.54		.00	0.0
*****						

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*****						
HARRIS	AT GELLHORN	.034	\$ 85,003.45	\$.00	.00	.0
IH 610						
0271-14-181						
BH 94(147)						
REHAB BR						
*****						
HARRIS	AT IH 610 RAMP 'H' & MC CARTY DR.	.182	\$ 460,735.67	\$.00	.00	.0
IH 10						
0508-01-255						
BH 94(147)						
REHAB BR						
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	60					
	0					
*****						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10940080		TOTALS	545,739.12	.00	.00	0.0
*****						
HARRIS	IN HOUSTON FR FRANKLIN STREET	14.495	\$ 7,255,459.95	17,460.24	7,719,805.00	99.9
IH 45						
0500-03-401						
IR 45-1(262)048						
SURVEIL, COMMUNIC & CONTR SYST,						
FTM, ETC						
*****						
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	912					
	1,406					
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	17,460.24	7,719,805.00	99.9
*****						
HARRIS	IN HOUSTON ON CAPITOL ST AT BUFFALO	.189	\$ 3,329,771.85	33,563.46	1,651,257.66	52.2
CS						
0912-71-289						
BR 88(204)0X						
REPLACE BRIDGE AND APPROACHES						
*****						
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	353					
	230					
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	33,563.46	1,651,257.66	52.2
*****						
HARRIS	MONTGOMERY C/L	.001	\$ 425,271.00	.00	335,380.31	83.0
IH 45						
0110-05-068						
IR 45-1(260)061						
PURCHASE RIGHT-OF-WAY						
*****						
HARRIS	KUYKENDAHL RD	1.921	\$ 43,358,450.13	476,691.38	16,351,217.73	39.7
IH 45						
0110-06-107						
MH 93(13)						
RECONST 8 TO 10 MN LNS W/HOV & FR						
RDS						
*****						
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	1,000					
	176					
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	476,691.38	16,686,598.04	40.1
*****						
HARRIS	0.3 MI E OF SH 249 TO 0.1 MI W OF	2.698	\$ 1,913,751.63	11,071.77	1,684,619.98	92.6
BH 8						
3256-02-045						
C 3256-2-45						
CONSTRUCT NOISE ABATEMENT WALLS						
*****						
WORK ORDER- 12-29-93	WORK BEGAN- 03-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	180					
	95					
*****						
NBG CONSTRUCTORS, INC.						
CONTRACT 11930064		TOTALS	1,913,751.63	11,071.77	1,684,619.98	92.6
*****						

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HARRIS LP 201		2.689	\$ 91,253,931.62	.00	\$ 77,996,482.89	93.6
SH 146 SH 225						
0389-12-052						
C 389-12-52 SHIP CHANNEL CROSSING						
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 2,277	PERCENT TIME USED- 152					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	.00	77,996,482.89	93.6
HARRIS SH 6		.001	\$ 2,318,158.52	41,303.06	\$ 1,606,617.78	72.9
IH 10 IH 610 (W)						
0271-07-208						
CM 93(4)I INSTALL CTMS & SCS						
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 550	PERCENT TIME USED- 87					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	41,303.06	1,606,617.78	72.9
HARRIS IN HOUSTON ON LOUETTA RD FROM HOLZHWARTH		1.530	\$ 6,836,596.85	506,853.73	\$ 4,390,791.41	67.6
MH LEXINGTON AVE						
8150-12-001						
C 8150-12-1 GR, STRS & SURF						
WORK ORDER- 01-24-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 39					
BROWN & ROOT, INC.						
CONTRACT 12930008		TOTALS	6,836,596.85	506,853.73	4,390,791.41	67.6
HARRIS FORT BEND C/L		.731	\$ 19,950,954.49	339,316.56	\$ 4,526,259.91	23.8
US 59 KEEGANS BAYOU						
0027-13-138						
NH 93(62)M GR, STRS, BASE & PAVEMENT						
HARRIS KEEGANS BAYOU		.001	\$ 318,449.73	.00	.00	.0
US 59 0.557 MI NE OF HILLCROFT (IN SECTIONS)						
0027-13-157						
CC 27-13-157 REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR						
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS- 425	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 16					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22	339,316.56	4,526,259.91	23.5
HARRIS SH 146 SW OF BAYTOWN		1.628	\$ 18,988,775.48	485,636.30	\$ 7,525,911.40	41.7
LP 201 SPUR 330						
0389-13-034						
NH 94(12)M GRADE SEPARATIONS AND DIRECT CONNECTORS						
WORK ORDER- 01-26-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 44					
TRAYLOR BROS., INC.						
CONTRACT 12930041		TOTALS	18,988,775.48	485,636.30	7,525,911.40	41.7
HARRIS AT APPROX 0.05 MI W OF STONEY BROOK DR		.314	\$ 673,048.96	17,925.97	\$ 585,322.05	100.0
FM 1093						
1258-04-046						
CC 1258-4-46 ADDITION OF BOX CULVERT TO EXIST CULVERT						
WORK ORDER- 03-04-94	WORK BEGAN- 03-21-94					
DATE WORK COMPLETED- 10-24-94	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 167	PERCENT TIME USED- 98					
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 12930066		TOTALS	673,048.96	17,925.97	585,322.05	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	FM 1097 AT WILLIS AT IH 45 FRTG RDS	.002	\$ 136,014.00	\$ .00	111,585.63	86.3
1259-01-017						
C 1259-1-17	FULL ACTUATED SIG W/SFTY LTG					
WORK ORDER- 02-17-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	61 PERCENT TIME USED-	97				
PINEWOODS ELECTRIC, INC.						
CONTRACT 01940014		TOTALS	136,014.00	.00	111,585.63	86.3
*****						
MONTGOMERY	DALLAS ST AT STEWART CREEK, 1.5 MI E OF US 75	.086	\$ 242,253.86	\$ 4,748.21	239,211.15	99.9
CS 0912-37-062						
BR 93(98)OX	REPLC BR					
WORK ORDER- 02-22-94	WORK BEGAN- 04-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-94					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	61 PERCENT TIME USED-	109				
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 01940055		TOTALS	242,253.86	4,748.21	239,211.15	99.9
*****						
MONTGOMERY	WALKER C/L 2.5 MI. SOUTH	2.500	\$ 68,463.53	\$ 2,554.17	65,729.50	100.0
IH 45						
0675-08-069						
CPM 675-8-69	ROTMILL & ACP O/L IN SEC					
WORK ORDER- 02-22-94	WORK BEGAN- 04-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-94					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	61 PERCENT TIME USED-	109				
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 01940055		TOTALS	242,253.86	4,748.21	239,211.15	99.9
*****						
MONTGOMERY	US 75 FM 2432	5.081	\$ 251,391.20	\$ 2,663.04	318,629.84	100.0
FM 2432						
2325-01-008						
CPM 2325-1-8	SEAL COAT, PART ACP O/L & ADD SHLDR					
WORK ORDER- 04-20-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-94					
CONTRACT WORKING DAYS-	10-03-94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED-	91				
SMITH & CO.						
CONTRACT 03940077		TOTALS	319,854.73	5,217.21	384,359.34	100.0
*****						
MONTGOMERY	AT WEST OF SPRING BRANCH CREEK (BETWEEN IH 45 & US 59)	.001	\$ 333,432.07	\$ 475.00	313,435.47	98.9
SH 242						
3538-01-010						
C 3538-1-10	WETLANDS MITIGATION					
WORK ORDER- 05-06-93	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED-	51				
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 04930077		TOTALS	333,432.07	475.00	313,435.47	98.9
*****						
MONTGOMERY	AT OAKHOOD DR AND GAMEWOOD DR FROM IH 45	.703	\$ 1,979,154.62	\$ 333,703.38	1,108,415.25	58.9
IH 45						
0110-04-149						
NH 94(34)M	CONST STM SHR OUTFALL					
WORK ORDER- 06-21-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED-	52				
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 05940004		TOTALS	1,979,154.62	333,703.38	1,108,415.25	58.9
*****						
MONTGOMERY	AT FM 830 (SEVEN COVES ROAD)	.004	\$ 134,806.25	\$ 26,709.58	101,646.53	79.3
SH 75						
0110-03-042						
C 110-3-42	TRF SIG W/SFTY LTG					
WORK ORDER- 08-04-94	WORK BEGAN- 09-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED-	46				
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06940019		TOTALS	134,806.25	26,709.58	101,646.53	79.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY 0.3 MI E OF FM 149		6.971	\$ 20,524,745.61	\$ 546,293.68	\$ 19,175,478.51	98.3
SH 105 MC CALEB RD						
0338-03-030 STP 92(97)RM GR, WDN STRS & CONC PAVEMENT						
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	546,293.68	19,175,478.51	98.3
MONTGOMERY 0.25 MI W OF GRIMES C/L		7.085	\$ 7,379,286.63	\$ 59,313.52	\$ 6,981,607.98	100.0
SH 105 PLANTERSVILLE RD						
0338-02-029 CSR 338-2-29 BS REP, O/L, SHLDR PAV & BR WIDEN						
WORK ORDER- 09-29-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
SMITH & CO.(DEAD)						
CONTRACT 08920027		TOTALS	7,379,286.63	59,313.52	6,981,607.98	100.0
MONTGOMERY GLADSTELL		1.051	\$ 535,007.00	.00	.00	.0
IH 45 LP 336(S) IN SECTIONS						
0675-08-060 CD 675-8-60 RAMP REVERSALS						
WORK ORDER- 10-25-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08940044		TOTALS	535,007.00	.00	.00	0.0
MONTGOMERY AT VARIOUS LOCATIONS		.001	\$ 499,930.27	.00	.00	.0
VA .						
0912-37-074 CAD 912-37-74 RAMP, SIGNALS AND STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09940056		TOTALS	499,930.27	.00	.00	0.0
MONTGOMERY FM 3083 SH		.008	\$ 1,089,336.80	.00	.00	.0
SH 75 ETC 105, ETC.						
0110-03-043 ETC CM 94(71) INSTALL ATMS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	.00	.00	0.0
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN		.001	\$ 696,446.71	.00	.00	.0
SH 242 IH 45 & US 59)						
3538-01-012 C 3538-1-12 WETLANDS MITIGATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940083		TOTALS	696,446.71	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALLER SH 159		13.681	\$ 794,069.84	\$ 473,502.51	625,506.98	83.5
FM 3346 FM 359						
3445-01-005						
CPM 3445-1-5	SEAL COAT					
WORK ORDER- 06-07-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
DUININCK BROS., INC.						
	CONTRACT 04940084	TOTALS	794,069.84	473,502.51	625,506.98	83.5
*****						
WALLER AT THREE MILE CREEK		.288	\$ 529,511.03	.00	384,633.37	89.9
FM 359						
0543-01-045						
BR 91(65)OF	REPLACE BRIDGE AND APPROACHES					
WALLER US 290		21.456	\$ 7,316,692.47	.00	6,976,157.88	99.8
FM 359 US 90						
0543-01-046						
CSR 543-1-46	BS REP, O/L & PAV SHLDR CONST					
WORK ORDER- 09-10-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
JONES G. FINKE INC.						
	CONTRACT 08920061	TOTALS	7,846,203.50	.00	7,360,791.25	99.1
*****						
WALLER AT VARIOUS LOCATIONS		.001	\$ 143,989.00	119,819.39	150,296.64	99.9
VA						
0912-56-023						
CAD 912-56-23	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 09-12-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
SCR CONSTRUCTION CO., INC.						
	CONTRACT 08940049	TOTALS	143,989.00	119,819.39	150,296.64	99.9
*****						
WALLER N OF EXISTING US 290 (BETWEEN SH 6 & FM 359)		.001	\$ 443,716.40	.00	.00	.0
US 290						
0114-11-062						
NH 94(45)	WETLANDS MITIGATION					
WORK ORDER- 10-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LONNIE LISCHKA COMPANY						
	CONTRACT 08940114	TOTALS	443,716.40	.00	.00	0.0
*****						
WALLER 0.28 MI W OF FM 359		7.520	\$ 36,503,344.52	478,529.34	26,876,040.93	77.5
US 290 HARRIS C/L						
0114-11-058						
NH 92(81)M	GR, STRS, BS, PAV, BR AND RET WALL					
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 09920001	TOTALS	36,503,344.52	478,529.34	26,876,040.93	77.5
*****						
WALLER AT HADY AND KELLNER CREEK		.428	\$ 196,860.12	.00	230,074.42	99.9
IH 10						
0271-04-065						
IM 10-7(354)731	BRIDGE DECK REPAIR & ARMOR JOINTS					
WORK ORDER- 10-13-93	WORK BEGAN- 01-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 121					
ISI OPERATING CORP.						
	CONTRACT 09930073	TOTALS	196,860.12	.00	230,074.42	99.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALLER	AT FM 362	.004	\$ 174,668.51	\$	.00	.0
US 290						
0050-05-057						
C 50-5-57	UPGRADE TRAFFIC SIGNAL (COMPLETE)					
WORK ORDER- 11-02-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09940014		TOTALS	174,668.51	.00	.00	0.0
*****					DISTRICT CONTRACT AMOUNT	1,328,496,914.28
*****					DISTRICT ESTIMATES THIS MONTH	25,466,394.58
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	741,328,686.65

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN AT WILLIAMS CREEK & WEST MILL CREEK		.587	\$ 825,501.15	.00	.00	.0
FM 109						
0716-01-037						
BRBH 94(122) GR, BASE, SURF & STR						
WORK ORDER- 10-06-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08940033		TOTALS	825,501.15	.00	.00	0.0
AUSTIN VARIOUS LOCATIONS		.002	\$ 145,088.27	18,963.58	18,963.58	13.7
VA AUSTIN COUNTY						
0913-20-037						
CAD 913-20-37 WHEEL CHAIR RAMPS, ETC.						
WORK ORDER- 09-13-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 21					
RAY FARIS, INC.						
CONTRACT 08940124		TOTALS	145,088.27	18,963.58	18,963.58	13.7
CALHOUN SH 238, S		2.238	\$ 1,872,210.99	34,797.65	784,864.02	44.1
SH 185 RAILROAD ST IN SEADRIFT						
0144-05-036						
STP 93(144)RM RECONSTR GR, STRS & SURF						
WORK ORDER- 08-31-93	WORK BEGAN- 09-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 90					
JONES G. FINKE INC.						
CONTRACT 07930052		TOTALS	1,872,210.99	34,797.65	784,864.02	44.1
DENITT 0.4 MI NORTH OF BU 77-Q		10.529	\$ 384,218.40	284,220.08	355,287.89	97.3
US 77A 5.5 MI SOUTH OF BU 77-Q						
0269-05-030						
CPM 269-5-30 PLANT MIX SEAL						
WORK ORDER- 07-27-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 70					
HELDEFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 06940059		TOTALS	384,218.40	284,220.08	355,287.89	97.3
DENITT 4.0 MI WEST OF US 87		3.982	\$ 1,009,394.95	115,616.65	115,616.65	12.0
SH 72 US 87						
0270-01-040						
CSR 270-1-40 SHOULDERS & ACP						
WORK ORDER- 09-27-94	WORK BEGAN- 10-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 8					
HUNTER INDUSTRIES, INC.						
CONTRACT 08940045		TOTALS	1,009,394.95	115,616.65	115,616.65	12.0
DENITT VARIOUS LOCATIONS		.003	\$ 187,092.00	20,747.28	20,747.28	11.6
VA DENITT COUNTY						
0913-17-013						
CAD 913-17-13 WHEEL CHAIR RAMPS, ETC.						
WORK ORDER- 09-23-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 12					
V. C. HUFF, INC.						
CONTRACT 08940146		TOTALS	187,092.00	20,747.28	20,747.28	11.6



*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* TO DATE	* % COMP
FAYETTE	1.6 MI W OF PLUM	3.194	\$ 6,488,461.23	322,870.72	6,072,809.89	98.5
SH 71	1.5 MI E OF WEST POINT					
0265-07-025						
NH 93(25)M	ADDING 2 LNS, GR, STRS, BASE & SURF					
WORK ORDER- 03-29-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
E. E. HOOD & SONS, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 02930032		TOTALS	6,488,461.23	322,870.72	6,072,809.89	98.5
FAYETTE	0.5 MI W OF US 77 IN LA GRANGE	1.827	\$ 309,051.30	192,012.22	287,210.19	97.8
BS 71-E	LA GRANGE EAST CITY LIMIT					
0265-14-001						
HES 000S(659)	ACP OVERLAY					
WORK ORDER- 05-23-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
DEAN WORD COMPANY						
CONTRACT 04940075		TOTALS	309,051.30	192,012.22	287,210.19	97.8
FAYETTE	US 77 OVERPASS	15.381	\$ 818,735.48	278,418.79	355,606.29	45.7
IH 10	COLORADO C/L					
0535-07-037						
IM 10-6( 74)674	SEAL COAT AND MICRO-SURFACING					
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07940055		TOTALS	818,735.48	278,418.79	355,606.29	45.7
FAYETTE	1.0 MI W OF FM 609	.720	\$ 13,553.04	435.30	11,023.24	85.6
SH 71	0.72 MI E					
0265-08-056						
CL 265-8-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
WENSKE'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04	435.30	11,023.24	85.6
FAYETTE	1.5 MI W OF WEST POINT	.378	\$ 22,628.50	741.00	15,648.47	72.7
SH 71	1.878 MI W OF WEST POINT					
0265-07-038						
CL 265-7-38	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-12-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
JERALD M. HESS						
CONTRACT 12920043		TOTALS	22,628.50	741.00	15,648.47	72.7
GONZALES	OLD TOWN CREEK WEST OF GONZALES	228.043	\$ 1,793,704.13	79,789.83	1,769,237.66	99.9
US 90A	US 183					
0025-06-044						
CPM 0025-06-044	SEAL COAT					
WORK ORDER- 02-09-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 118					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01940011		TOTALS	1,793,704.13	79,789.83	1,769,237.66	99.9

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GONZALES CALDWELL CO LINE		18.475	\$ 2,637,080.00	\$ 334,030.25	2,316,592.37	92.9
IH 10 SANDY FORK CREEK						
0535-04-026						
IM 10-6( 71)634 ASPH CONC PVT OVERLAY						
WORK ORDER- 03-28-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 105						
WORKING DAYS CHARGED- 102						
WORK BEGAN- 04-14-94						
TIME COMPUTED 04-13-94						
ADDL DAYS GRANTED- 5						
PERCENT TIME USED- 93						
JONES G. FINKE INC.						
CONTRACT 02940047		TOTALS	2,637,080.00	334,030.25	2,316,592.37	92.9
GONZALES US 183 NORTH OF GONZALES		3.042	\$ 4,233,085.01	\$ 72,864.03	3,633,986.33	90.4
US 183 CONE ST IN GONZALES						
0153-02-024						
NH 93(37)M GR STRS & SURF						
WORK ORDER- 08-17-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 223						
WORK BEGAN- 09-08-93						
TIME COMPUTED 09-02-93						
ADDL DAYS GRANTED- 9						
PERCENT TIME USED- 80						
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 06930042		TOTALS	4,233,085.01	72,864.03	3,633,986.33	90.4
GONZALES AT SAN MARCOS RIVER (STR #5)		.072	\$ 141,889.00	\$ .00	.00	.0
FM 2091						
2080-01-007						
CD 2080-1-7 REPAIR BENT						
WORK ORDER- 09-14-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 6						
WORK BEGAN- 00-00-00						
TIME COMPUTED 09-30-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 20						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 08940067		TOTALS	141,889.00	.00	.00	0.0
GONZALES AT GUADALUPE RIVER (STR #16)		.216	\$ 112,391.24	\$ .00	12,360.35	11.5
SH 80						
0287-03-021						
CD 287-3-21 REPAIR BENT						
WORK ORDER- 09-16-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 15						
WORKING DAYS CHARGED- 7						
WORK BEGAN- 09-27-94						
TIME COMPUTED 10-02-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 47						
ERCON DEVELOPMENT CO.						
CONTRACT 08940144		TOTALS	112,391.24	.00	12,360.35	11.5
JACKSON VARIOUS LOCATIONS		.003	\$ 73,850.00	\$ 17,239.65	17,239.65	24.5
VA JACKSON COUNTY						
0913-18-010						
CAD 913-18-10 WHEEL CHAIR RAMPS, ETC						
WORK ORDER- 09-13-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 19						
WORK BEGAN- 10-14-94						
TIME COMPUTED 09-29-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 21						
V. C. HUFF, INC.						
CONTRACT 08940065		TOTALS	73,850.00	17,239.65	17,239.65	24.5
LAVACA AT BIG BRUSHY CREEK AND		1.192	\$ 1,656,631.63	\$ 144,161.08	926,525.33	58.8
US 77 AT LITTLE BRUSHY CREEK						
0370-02-017						
STP 93(236)R REPAIR & WDM BRS & APPRS						
WORK ORDER- 02-28-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 260						
WORKING DAYS CHARGED- 138						
WORK BEGAN- 03-21-94						
TIME COMPUTED 03-16-94						
ADDL DAYS GRANTED- 1						
PERCENT TIME USED- 53						
HELDFENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 01940005		TOTALS	1,656,631.63	144,161.08	926,525.33	58.8

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LAVACA	ON CR 473 AT MIXON CREEK	.078	\$ 249,699.50	.00	.00	.0
CR	AA0473-002					
0913-29-014						
BR 93(277)OX	REPL BR & APPRS					
WORK ORDER- 09-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AARON CONSTRUCTION CO.						
CONTRACT 08940118		TOTALS	249,699.50	.00	.00	0.0
MATAGORDA	NEAR SH 35	5.231	\$ 1,866,048.74	284,683.28	1,182,745.29	66.7
FM 457	FM 2540					
0605-01-046						
STP 94(113)RM	WIDEN GR, STRS, SURF					
WORK ORDER- 06-08-94	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-94					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 49					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 05940008		TOTALS	1,866,048.74	284,683.28	1,182,745.29	66.7
MATAGORDA	1.5 MI EAST OF FM 1468	.534	\$ 195,427.50	55,415.87	134,778.87	72.5
FM 521	2.0 MI EAST OF FM 1468					
0846-03-031						
CC 846-3-31	WDN, GR & SURF COURSE					
WORK ORDER- 07-22-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 85					
HUBCO, INC.						
CONTRACT 05940067		TOTALS	195,427.50	55,415.87	134,778.87	72.5
MATAGORDA	W OF FM 457	1.447	\$ 3,920,223.92	.00	.00	.0
SH 35	W OF BUCK'S BAYOU					
0179-04-070						
DPI 0114(5)	RECONST TO 4-LANE FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09940039		TOTALS	3,920,223.92	.00	.00	0.0
MATAGORDA	FM 2668	8.647	\$ 1,737,638.93	12,706.96	1,753,926.39	99.9
SH 60	1.3 MI S OF LIVE OAK CREEK					
0241-03-014						
STP 93(130)R	CONSTR SHLDRS					
WORK ORDER- 11-24-93	WORK BEGAN- 01-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	168 PERCENT TIME USED- 95					
JONES G. FINKE INC.						
CONTRACT 10930041		TOTALS	1,737,638.93	12,706.96	1,753,926.39	99.9
MATAGORDA	@ CENTERLINE STRUCTURE	.083	\$ 101,422.60	.00	.00	.0
SH 35	0.68 MI. W. OF BS SH 35					
0179-08-031						
CSR 179-8-31	REPLACE CULVERT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10940043		TOTALS	101,422.60	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA IN VICTORIA FROM AIRLINE DR		.856	\$ 2,229,271.11	\$ 43,615.07	\$ 1,721,246.83	81.9
US 87 RED RIVER ST						
0143-10-030 NH 93(20)M						
ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION						
WORK ORDER- 03-01-93	WORK BEGAN- 04-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 107					
HELDENFELS BROTHERS, INC.						
CONTRACT 01930004		TOTALS	2,229,271.11	43,615.07	1,721,246.83	81.9
VICTORIA ON LOOP 463 AT US 77 IN VICTORIA, ETC.		.006	\$ 73,280.29	\$ 13,510.59	\$ 13,510.59	19.4
LP 463 ETC						
2350-01-016 ETC						
STP 94(148)UM						
SIGNAL COORDINATION						
WORK ORDER- 08-18-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07940012		TOTALS	73,280.29	13,510.59	13,510.59	19.4
VICTORIA NORTH OF NORTHSIDE DR		1.490	\$ 4,726,572.98	.00	.00	.0
US 77 GLASCOM ST IN VICTORIA						
0370-05-038						
STP 94(286)UM						
GR, BASE, SURF, C&G & STORM SEWER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08940088		TOTALS	4,726,572.98	.00	.00	0.0
WHARTON FORT BEND C/L		25.242	\$ 2,447,314.49	\$ 503,450.67	\$ 2,303,154.69	99.0
US 59 ETC MILLER LANE (SBL)						
0089-08-079 ETC						
STP 94( 94)RM						
ASPH CONC PAV						
WORK ORDER- 06-17-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 70					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 05940044		TOTALS	2,447,314.49	503,450.67	2,303,154.69	99.0
WHARTON ON CR 287 AT PEACH CREEK		.206	\$ 309,606.39	.00	.00	.0
CR AA0287-001						
0913-09-017						
BR 93(272)OX						
REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 08940038		TOTALS	309,606.39	.00	.00	0.0
WHARTON VARIOUS LOCATIONS		.003	\$ 384,611.00	.00	.00	.0
VA WHARTON COUNTY						
0913-09-020						
CAD 913-9-20						
WHEEL CHAIR RAMPS, ETC.						
WORK ORDER- 10-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
ISI OPERATING CORP.						
CONTRACT 08940061		TOTALS	384,611.00	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE * COMP*
*****				*****	*****	*****	*****
WHARTON	ON CR 441 AT TRES PALACIOS RIVER		.074	\$ 221,588.88	\$	.00	.00
CR	AAO441-002						
0913-09-018							
BR 93(273)OX	REPL BR & APPRS						
WORK ORDER- 10-20-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94						
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BROWN & ROOT, INC.							
	CONTRACT 08940115		TOTALS	221,588.88		.00	.00
*****				*****			
	DISTRICT CONTRACT AMOUNT					41,187,272.65	
	DISTRICT ESTIMATES THIS MONTH					2,830,290.55	
	DISTRICT TOTAL ESTIMATES PAID TO DATE					23,823,081.85	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BASTROP 0.1 MI NE OF SH 71		2.977	\$ 620,711.70	\$ 68,747.23	583,196.45	98.9
FM 153 FM 2104						
0807-02-010 CSR 807-2-10 UPGRADE TO 2-11' LANES WITH 3' SHOULDERS						
WORK ORDER- 01-10-94 WORK BEGAN- 02-22-94						
DATE WORK COMPLETED- TIME COMPUTED 01-26-94						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 113 PERCENT TIME USED- 94						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930066		TOTALS	620,711.70	68,747.23	583,196.45	98.9
BASTROP ETC SH 95		SH 21 11.767	\$ 688,070.04	\$ 41,721.83	663,702.53	99.9
FM 1441 ETC						
2991-01-007 ETC						
CPM 2991-1-7 ACP OVERLAY						
WORK ORDER- 01-13-94 WORK BEGAN- 03-14-94						
DATE WORK COMPLETED- TIME COMPUTED 03-14-94						
CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 57 PERCENT TIME USED- 97						
HUNTER INDUSTRIES, INC.						
CONTRACT 12930072		TOTALS	688,070.04	41,721.83	663,702.53	99.9
BLANCO AT BLANCO RIVER		.530	\$ 911,934.14	\$ 74,351.59	873,116.28	99.9
RM 165						
0954-02-011						
STP 93(195)R REPLACE LOW WATER CROSSING WITH BRIDGE						
WORK ORDER- 08-23-93 WORK BEGAN- 09-27-93						
DATE WORK COMPLETED- TIME COMPUTED 09-08-93						
CONTRACT WORKING DAYS- 187 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 183 PERCENT TIME USED- 98						
HUNTER INDUSTRIES, INC.						
CONTRACT 07930073		TOTALS	911,934.14	74,351.59	873,116.28	99.9
BURNET AVE C IN MARBLE FALLS EAST		.817	\$ 718,991.61	\$ 88,467.85	488,826.44	71.5
RM 1431 0.3 MI E OF MUSTANG DR						
1378-03-019						
STP 93(98)R ADD LEFT TURN LANE						
WORK ORDER- 10-06-93 WORK BEGAN- 03-03-94						
DATE WORK COMPLETED- TIME COMPUTED 10-22-93						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 141 PERCENT TIME USED- 94						
DEAN WORD COMPANY						
CONTRACT 08930027		TOTALS	718,991.61	88,467.85	488,826.44	71.5
BURNET AT NORTH MORGAN CRK		.364	\$ 1,242,801.10	\$ 44,754.56	1,165,904.17	98.7
RM 2341						
2206-01-009						
STP 93(206)R REPLACE OVERFLOW SECTION						
WORK ORDER- 09-16-93 WORK BEGAN- 09-27-93						
DATE WORK COMPLETED- TIME COMPUTED 10-02-93						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 50						
WORKING DAYS CHARGED- 218 PERCENT TIME USED- 87						
AARON CONSTRUCTION CO.						
CONTRACT 08930045		TOTALS	1,242,801.10	44,754.56	1,165,904.17	98.7
BURNET LLANO COUNTY LINE, EAST		6.980	\$ 3,047,845.13	\$ 38,388.12	3,117,917.22	100.0
SH 71 US 281						
0700-01-023						
NH 92(154)R UPGRADE TO 2-12' LANES WITH 10' SHLDRS						
WORK ORDER- 12-22-92 WORK BEGAN- 02-01-93						
DATE WORK COMPLETED- 10-27-94 TIME COMPUTED 01-07-93						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 277 PERCENT TIME USED- 115						
DEAN WORD COMPANY						
CONTRACT 11920004		TOTALS	3,047,845.13	38,388.12	3,117,917.22	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CALDWELL	AT PLUM CREEK	.769	\$ 838,694.16'	54,481.66'	455,826.53'	57.2'
FM 672	.					
0384-04-019						
BR 94( 96)	GR, STR, BS & ACP					
WORK ORDER- 06-21-94	WORK BEGAN- 07-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05940026		TOTALS	838,694.16'	54,481.66'	455,826.53'	57.2'
*****						
CALDWELL	AT DRY CREEK AND AT BOGGY CREEK	.397	\$ 698,077.60'	.00'	.00'	.0'
SH 142	.					
0384-01-016						
STP 94(174)RM	REPLACE 2 BRIDGES					
WORK ORDER- 09-07-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940022		TOTALS	698,077.60'	.00'	.00'	0.0'
*****						
GILLESPIE	AT GRAPE CREEK NEAR LUCKENBACH	.264	\$ 563,850.10'	99,872.74'	99,872.74'	18.6'
RM 1376	.					
1899-03-004						
STP 94(30 )R	REPLACE OVERFLOW SECTION					
WORK ORDER- 09-06-94	WORK BEGAN- 10-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940059		TOTALS	563,850.10'	99,872.74'	99,872.74'	18.6'
*****						
GILLESPIE ETC	US 87 LLANO	123.444	\$ 1,468,726.68'	397,838.40'	945,941.78'	67.7'
RM 965 ETC	C/L					
1199-01-014 ETC						
CPM 1199-1-14	SEAL COAT & FOG SEAL					
WORK ORDER- 02-23-94	WORK BEGAN- 02-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12930025		TOTALS	1,468,726.68'	397,838.40'	945,941.78'	67.7'
*****						
HAYS	2.0 MI N OF US 290	1.092	\$ 637,443.86'	61,875.40'	409,341.87'	67.5'
RM 12	0.9 MI N OF US 290					
0683-05-006						
STP 94( 69)R	GR, STRS, BASE, SURF, ONE CRSE ACP					
WORK ORDER- 06-13-94	WORK BEGAN- 07-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
DEAN WORD COMPANY						
CONTRACT 04940072		TOTALS	637,443.86'	61,875.40'	409,341.87'	67.5'
*****						
HAYS	LP 82 - GUADALUPE ST HUTCHINSON ST	.003	\$ 91,013.55'	855.00'	855.00'	.9'
LP 82						
0016-09-030						
CSP 16-9-30	UPGRADE TRAFFIC SIGNAL					
WORK ORDER- 06-15-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05940012		TOTALS	91,013.55'	855.00'	855.00'	0.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HAYS	RM 1626	5.428	\$ 1,091,034.45	\$ 21,460.32	1,034,408.04	99.9
FM 967	3.4 MI E OF RM 1826					
1776-01-014						
CSR 1776-1-14	ADD 3' SHOULDERS					
WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06930026		TOTALS	1,091,034.45	21,460.32	1,034,408.04	99.9
*****						
HAYS	TRAVIS C/L	11.259	\$ 366,650.00	\$ 46,625.98	76,038.45	21.8
RM 1826	RM 150					
1754-02-008						
STP 94(167)HES	SAFETY TREAT DRAINAGE STRS					
WORK ORDER- 09-07-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
DAYCO CONSTRUCTION CO.						
CONTRACT 07940057		TOTALS	366,650.00	46,625.98	76,038.45	21.8
*****						
HAYS	SH 123	6.892	\$ 19,755,822.95	\$ 389,083.11	14,110,543.63	75.2
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95	389,083.11	14,223,845.11	75.8
*****						
HAYS	500 FT S OF FM 1626	2.943	\$ 1,497,887.99	\$ .00	.00	.0
FM 2770	RM 150					
3210-01-006						
STP 94(315)R	WIDEN TO 2-12' LANES WITH 8' SHOULDERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 10940079		TOTALS	1,497,887.99	.00	.00	0.0
*****						
TRAVIS	US 290	4.200	\$ 92,712.16	\$ 4,875.40	91,574.77	99.9
IH 35	COLORADO RIVER					
0015-13-233						
IM 35-3(170)233	INSTALL CMS AND MODIFY EXIST GUIDE SIGNS					
WORK ORDER- 02-17-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 01940015		TOTALS	92,712.16	4,875.40	91,574.77	99.9
*****						
TRAVIS	2000' N OF RM 2222	.379	\$ 481,886.10	\$ 4,496.81	471,756.77	100.0
LP 1	RM 2222					
3136-01-086						
CC 3136-1-86	GR, BS & SURF					
WORK ORDER- 03-04-94	WORK BEGAN- 04-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01940065		TOTALS	481,886.10	4,496.81	471,756.77	100.0
*****						

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*****						
TRAVIS	RM 2222	4.244	\$ 191,475.37	744.80	184,015.16	98.0
LP 1	LAKE AUSTIN BLVD					
3136-01-087						
CL 3136-1-87	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-16-94	WORK BEGAN- 03-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 98					
RICHARD T. NALLE, III						
CONTRACT 02940017		TOTALS	191,475.37	744.80	184,015.16	98.0
*****						
TRAVIS	RM 3238	.534	\$ 391,243.00	3,684.10	370,161.54	99.5
SH 71	GREAT DIVIDE DR IN BEE CAVE					
0700-03-060						
STP 94( 48)R	MDN, GR, STRS, BASE & SURF					
WORK ORDER- 03-16-94	WORK BEGAN- 03-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS-	91 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 91					
HUNTER INDUSTRIES, INC.						
CONTRACT 02940076		TOTALS	391,243.00	3,684.10	370,161.54	99.5
*****						
TRAVIS	AT LP 1 INTCHG	.001	\$ 260,561.44	1,140.00	209,932.66	84.8
US 183						
0151-06-104						
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	1,140.00	209,932.66	84.8
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 505,815.00	57,552.85	250,731.69	52.1
VA						
0914-00-058						
C 914-00-58	TRAFFIC SIGNALS (NON-SITE SPECIFIC)					
WORK ORDER- 05-24-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 40					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04940012		TOTALS	505,815.00	57,552.85	250,731.69	52.1
*****						
TRAVIS	1500' W OF INDUSTRIAL OAKS BLVD	.001	\$ 299,559.66	5,440.04	310,532.86	99.9
US 290	2000' E OF INDUSTRIAL OAKS BLVD					
0113-09-056						
NH 94( 36)	CONSTRUCT DRAINAGE BY-PASS AT SINKHOLE					
WORK ORDER- 05-18-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	28 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940031		TOTALS	299,559.66	5,440.04	310,532.86	99.9
*****						
TRAVIS	0.2 MI WEST OF LOOP 1	.001	\$ 801,874.00	53,139.87	516,600.73	67.8
US 290						
0113-09-055						
DBNH 94(41)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 06-15-94	WORK BEGAN- 06-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
H. B. ZACHRY COMPANY						
CONTRACT 05940059		TOTALS	801,874.00	53,139.87	516,600.73	67.8

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TRAVIS FORT VIEW ROAD		1.950	\$ 35,467,107.03	\$ 532,348.83	\$ 22,023,078.65	65.3
US 290 0.2 MI E OF SOUTH CONGRESS						
0113-13-067 NH 92(57)M GR STRS & SURF						
WORK ORDER- 08-04-92 WORK BEGAN- 09-24-92						
DATE WORK COMPLETED- TIME COMPUTED 08-20-92						
CONTRACT WORKING DAYS- 540 ADDL DAYS GRANTED- 45						
WORKING DAYS CHARGED- 427 PERCENT TIME USED- 73						
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	532,348.83	22,023,078.65	65.3
TRAVIS WILLIAMSON COUNTY LINE		1.836	\$ 23,680,168.24	\$ 559,886.04	\$ 4,887,329.22	21.7
US 183 BALCONES WOODS DRIVE						
0151-06-080 MANH 93(81)M GR, STRS, BS & SURF (TO FREEWAY STDS)						
WORK ORDER- 08-17-93 WORK BEGAN- 04-19-94						
DATE WORK COMPLETED- TIME COMPUTED 09-02-93						
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 108 PERCENT TIME USED- 27						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	559,886.04	4,887,329.22	21.7
TRAVIS 2.8 MILES EAST OF RM620		1.610	\$ 1,513,241.02	\$ 12,759.95	\$ 1,596,983.21	100.0
RM 2222 JESTER BLVD						
2100-01-024 HES 000S(664) RECONSTRUCT CURVE, ADD LEFT TURN LANE						
TRAVIS 2.8 MI E OF RM 620		.008	\$ 1,608,208.14	\$ 48,774.59	\$ 1,747,653.84	100.0
RM 2222 JESTER BLVD						
2100-01-027 STP 92(116)R RECONST CURVE & ADD LEFT TURN LANE						
TRAVIS 2.8 MI E OF RM 620		.001	\$ 1,838,358.04	.00	\$ 1,894,019.94	100.0
RM 2222 JESTER BLVD						
2100-01-028 CD 2100-1-28 RECONST CURVE & ADD LEFT TURN LANE						
WORK ORDER- 08-31-92 WORK BEGAN- 09-16-92						
DATE WORK COMPLETED- 10-07-94 TIME COMPUTED 09-16-92						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 26						
WORKING DAYS CHARGED- 251 PERCENT TIME USED- 100						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20	61,534.54	5,238,656.99	100.0
TRAVIS E END LAKE AUSTIN BR		3.580	\$ 20,476,019.14	\$ 493,322.27	\$ 18,630,668.10	95.7
RM 620 ECK LANE						
0683-02-035 DPR 0114(001) GR STRS BASE & SURF						
WORK ORDER- 09-01-92 WORK BEGAN- 09-22-92						
DATE WORK COMPLETED- TIME COMPUTED 09-17-92						
CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED- 56						
WORKING DAYS CHARGED- 497 PERCENT TIME USED- 88						
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14	493,322.27	18,630,668.10	95.7
TRAVIS AT HENRY MILLER DRIVE		.001	\$ 2,143,855.70	.00	.00	.0
US 290						
0113-09-058 MANH 94(42) HAZARDOUS MATERIAL TRAP						
WORK ORDER- 09-30-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-16-94						
CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	BALCONES WOOD DRIVE	1.731	\$ 23,900,980.00	\$ 560,723.83	\$ 22,702,887.24	99.9
US 183	N OF LP 1					
0151-06-083						
NH 92(93)M	GR, STRS, BASE & SURF					
WORK ORDER- 09-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	448 PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00	560,723.83	22,702,887.24	99.9
*****						
TRAVIS	AT WESTBANK DRIVE	.349	\$ 170,984.16	.00	\$ 174,852.82	99.9
LP 360						
0113-13-108						
STP 93(212)HES	WDN, GR, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9
*****						
TRAVIS	RM 2222	2.196	\$ 4,879,173.74	.00	.00	.0
RM 620	QUINLAN PARK ROAD					
0683-02-039						
STP 94(171)MM	GR, STRS, BASE & SURF					
WORK ORDER- 09-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	306 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	.00	.00	0.0
*****						
TRAVIS	AT LAKE AUSTIN	.217	\$ 72,999.50	.00	.00	.0
LP 360						
0113-13-099						
CD 113-13-99	INSTALL BRIDGE LIGHTING					
WORK ORDER- 09-16-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 9					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08940016		TOTALS	72,999.50	.00	.00	0.0
*****						
TRAVIS	IN AUSTIN ON LAMAR BLVD FROM	.777	\$ 2,444,843.10	.00	.00	.0
MH	AIRPORT BLVD TO US HWY 183					
8055-14-001						
C 8055-14-1	RECONSTRUCT TO 6-LANE DIVIDED					
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10	.00	.00	0.0
*****						
TRAVIS	VAR LOCATIONS IN BLANCO, BURNET, LLANO,	.001	\$ 87,636.30	.00	.00	.0
VA	GILLESPIE, MASON & WILLIAMSON COUNTIES					
0914-00-064						
CAD 914-00-64	AMERICANS WITH DISABILITIES ACT PROJECTS					
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	67 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08940062		TOTALS	87,636.30	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA WILLIAMSON AND TRAVIS CO. 0914-00-059 CAD 914-00-59 AMERICANS WITH DISABILITIES ACT PROJECTS		.001	\$ 151,664.00	\$ 19,811.53	19,811.53	13.7
WORK ORDER- 09-22-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 13					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08940069		TOTALS	151,664.00	19,811.53	19,811.53	13.7
TRAVIS ON MT BONNEL RD AT WATER PLANT RD O/P CS 0914-04-024 BR 89(86)OX REPL BR & APPRS		.104	\$ 544,788.94	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940110		TOTALS	544,788.94	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS VA TRAVIS AND HAYS COUNTIES 0914-00-063 CAD 914-00-63 AMERICANS WITH DISABILITIES ACT PROJECTS		.001	\$ 203,898.00	.00	.00	.0
WORK ORDER- 10-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08940143		TOTALS	203,898.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN BASTROP, LEE, AND VA CALDWELL COUNTIES 0914-00-062 CAD 914-00-62 AMERICANS WITH DISABILITIES ACT PROJECTS		.001	\$ 117,663.20	8,949.38	8,949.38	8.0
WORK ORDER- 09-16-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-94					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 23					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 08940152		TOTALS	117,663.20	8,949.38	8,949.38	8.0
TRAVIS 0.3 MI E OF BRODIE LN US 290 LP 360 0113-09-047 NH 92(103)M GR STRS BASE CONC PAV ACP ILLM SIGN SIGS		1.608	\$ 50,435,315.93	1,024,696.81	32,759,642.83	68.3
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS- 820	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 357	PERCENT TIME USED- 44					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	1,024,696.81	32,759,642.83	68.3
TRAVIS FM 1325 US 183 GEORGIAN DR 0151-06-108 CL 151-6-108 LANDSCAPE DEVELOPMENT		2.080	\$ 234,733.00	.00	.00	.0
WORK ORDER- 10-12-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP
*****						
TRAVIS	E OF SP RR	3.329	\$ 71,328,098.98'	3,843,815.90'	15,893,635.71'	23.4'
US 183	LP 275 (N LAMAR BLVD.)					
0151-06-078						
NH 94(2)M	CONST ELEVATED STRUCTURE					
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	999 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 20					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98'	3,843,815.90'	15,893,635.71'	23.4'
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	176.620	\$ 115,765.36'	8,325.80'	133,348.72'	99.9'
VA						
0914-00-056						
C 914-00-56	INSTALL RAISED REFL PAVEMENT MARKERS					
WORK ORDER- 01-11-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 62					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 12930049		TOTALS	115,765.36'	8,325.80'	133,348.72'	99.9'
*****						
WILLIAMSON	S END OF SOUTH SAN GABRIEL RIVER BRIDGE	.003	\$ 1,375,121.59'	122,468.43'	982,251.02'	75.3'
IH 35	FM 3406					
0015-09-119						
IM 35-3(171)262	REVISE ALIGNMENT OF RAMPS					
WORK ORDER- 02-24-94	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 70					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 01940007		TOTALS	1,375,121.59'	122,468.43'	982,251.02'	75.3'
*****						
WILLIAMSON	AT FM 734	.001	\$ 94,805.16'	595.13'	99,589.87'	100.0'
RM 620						
0683-01-049						
CC 683-1-49	CONSTRUCT UTILITY BRIDGE					
WORK ORDER- 05-04-94	WORK BEGAN- 05-19-94					
DATE WORK COMPLETED-	10-06-94 TIME COMPUTED 05-20-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 100					
DAYCO CONSTRUCTION CO.						
CONTRACT 03940086		TOTALS	94,805.16'	595.13'	99,589.87'	100.0'
*****						
WILLIAMSON	ON CR 405 AT BOGGY CREEK	.337	\$ 559,173.23'	67,685.78'	303,386.54'	57.1'
CR						
0914-05-062						
BR 93(286)OX	REPL BR & APPRS					
WORK ORDER- 08-02-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-94					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 36					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06940008		TOTALS	559,173.23'	67,685.78'	303,386.54'	57.1'
*****						
WILLIAMSON	0.75 MI E. OF FM 619	1.750	\$ 90,846.80'	.00'	.00'	.0'
US 79	FM 619					
0204-04-035						
C 204-4-35	INSTALL OVERHEAD GUIDE SIGNS					
WORK ORDER- 08-02-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-94					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 06940020		TOTALS	90,846.80'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON BI 35L S OF ROUND ROCK		.611	\$ 387,880.80	\$ 79,659.02	184,650.64	50.1
IH 35 FM 1325						
0015-09-120						
IM 35-3(175)250 WDN,GR,BASE & SURF,ILLUM,PVT MKGS & SIGN						
WORK ORDER- 08-12-94		WORK BEGAN- 08-29-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-94				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 50				
CHASCO CONTRACTING						
CONTRACT 06940043		TOTALS	387,880.80	79,659.02	184,650.64	50.1
WILLIAMSON S END OF BRUSHY CREEK BRIDGE		.474	\$ 1,676,388.25	\$ 77,597.19	1,068,838.01	67.1
LP 384 S END OF MP RR BRIDGE						
0015-16-010						
C 15-16-10 WDN GR STRS BS & SURF						
WILLIAMSON SOUTH END OF MP RR BRIDGE		.939	\$ 2,863,026.16	\$ 112,040.15	1,906,720.45	70.1
LP 384 S OF GATTIS SCHOOL ROAD						
0015-16-013						
STP 93(150)UM RECONSTRUCT TO FIVE LANE URBAN SECTION						
WILLIAMSON IH 35		.395	\$ 1,489,579.14	\$ 103,882.85	961,238.41	68.0
RM 620 LP 384						
0683-01-041						
CD 683-1-41 UPGRADE TO STANDARD						
WORK ORDER- 08-31-93		WORK BEGAN- 11-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-16-93				
CONTRACT WORKING DAYS- 382		ADDL DAYS GRANTED- 75				
WORKING DAYS CHARGED- 292		PERCENT TIME USED- 64				
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930001		TOTALS	6,028,993.55	293,520.19	3,936,796.87	68.7
WILLIAMSON RM 2338		2.146	\$ 1,468,611.03	\$ 23,094.76	1,424,344.93	100.0
BI 35-M NORTH TO IH 35 FRTG. RD.						
0015-17-017						
CD 15-17-17 CONSTRUCT CONTINUOUS LEFT TURN LANE						
WORK ORDER- 09-16-93		WORK BEGAN- 09-17-93				
DATE WORK COMPLETED- 10-10-94		TIME COMPUTED 10-02-93				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED- 161		PERCENT TIME USED- 99				
HUNTER INDUSTRIES, INC.						
CONTRACT 08930032		TOTALS	1,468,611.03	23,094.76	1,424,344.93	100.0
WILLIAMSON 0.5 MI. E OF MKT RR		1.368	\$ 1,427,072.05	\$ 119,736.25	1,199,208.43	88.4
SH 29 1.7 MI. E OF MKT RR						
0337-02-027						
CSR 337-2-27 GR, STRS, FLEX BS, TWO CST & SIGN						
WORK ORDER- 09-16-93		WORK BEGAN- 12-15-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-93				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 60				
WORKING DAYS CHARGED- 192		PERCENT TIME USED- 87				
HUNTER INDUSTRIES, INC.						
CONTRACT 08930074		TOTALS	1,427,072.05	119,736.25	1,199,208.43	88.4
WILLIAMSON RM 2338		1.457	\$ 3,942,295.00	\$ 4,496.54	4,496.54	.1
IH 35 SH 29						
0015-08-100						
MAUSTP 94(319) GR, STRS, BS & SURF						
WORK ORDER- 09-30-94		WORK BEGAN- 10-21-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-94				
CONTRACT WORKING DAYS- 190		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 3		PERCENT TIME USED- 2				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	4,496.54	4,496.54	0.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	AT SH 29 (SEWARD JUNCTION)	.001	\$ 392,451.00	\$ .00	.00	.0
US 183						
0151-04-046						
STP 94(310)HES	REALIGN INTERSECTION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 31	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 10940024		TOTALS	392,451.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					294,447,433.52	
DISTRICT ESTIMATES THIS MONTH					9,384,268.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					157,151,684.82	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BEXAR ON O'CONNOR RD (PS 1503-02) FR IH 35		1.458	\$ 2,464,135.00	\$ 27,623.61	\$ 990,906.36	42.3
MH MILLER RD						
0915-12-134						
STP 93(196)MM GRAD, STR, BASE, SURF						
WORK ORDER- 03-10-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	106	44			
DEAN WORD COMPANY						
CONTRACT 01940002		TOTALS	2,464,135.00	27,623.61	990,906.36	42.3
BEXAR 0.1 MI E OF ACKERMAN RD		6.818	\$ 8,602,331.12	\$ 427,799.00	\$ 8,104,279.54	99.1
FM 78 LP 1604						
0025-09-061						
STP 90(209)MM GR, STRS, BASE & SURF						
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360	118			
WORKING DAYS CHARGED-	PERCENT TIME USED-	415	87			
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12	427,799.00	8,104,279.54	99.1
BEXAR 0.3 MI EAST OF LOOP 13		.938	\$ 1,357,258.81	\$ 104,030.56	\$ 746,640.12	57.9
US 90 1.2 MI EAST OF LOOP 13						
0024-08-092						
NH 94(27) CONST EAST BOUND FRTG RD & LACKLAND ENTR						
WORK ORDER- 04-05-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165				
WORKING DAYS CHARGED-	PERCENT TIME USED-	100	61			
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 02940004		TOTALS	1,357,258.81	104,030.56	746,640.12	57.9
BEXAR IN SAN ANTONIO ON HILDEBRAND AVE FROM		.650	\$ 1,232,480.60	\$ 90,062.40	\$ 735,117.63	62.7
MH LP 345 (FREDERICKSBURG RD), E TO IH 10						
0915-12-097						
STP 93(125)MM GRAD, STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-25-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	119	66			
R. L. JONES COMPANY, INC.						
CONTRACT 02940008		TOTALS	1,232,480.60	90,062.40	735,117.63	62.7
BEXAR ON POPLAR ST FROM ZARZAMORA ST		1.088	\$ 1,663,209.59	\$ 29,491.36	\$ 437,172.12	27.6
MH TO SAN MARCOS ST						
0915-12-098						
STP 93(165)MM GRAD, STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-29-94	WORK BEGAN- 05-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	59	26			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940052		TOTALS	1,663,209.59	29,491.36	437,172.12	27.6
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM		.743	\$ 1,798,174.90	\$ 109,128.67	\$ 539,590.80	31.5
MH LAREDO ST, N TO DURANGO BLVD						
0915-12-096						
STP 93(164)MM GRAD, STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-29-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46	20			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940063		TOTALS	1,798,174.90	109,128.67	539,590.80	31.5



*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP*
*****		*LENGTH*	*ESTIMATE*	*TOTAL ESTIMATE*	*%*
*****					
*****					
* CONTRACT IDENTIFICATION AND INFORMATION					
*****					
BEXAR	LP 1604	4.934	\$ 8,889,945.47'	72,757.99'	8,771,518.33' 99.9'
FM 1957	FM 3487				
2104-02-017					
STP 92(5)MM	GR, STRS, BASE & SURF				
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92				
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92				
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	386 PERCENT TIME USED- 107				
E. E. HOOD & SONS, INC.					
ACME BRIDGE COMPANY, INC.					
CONTRACT 03920003		TOTALS	8,889,945.47'	72,757.99'	8,771,518.33' 99.9'
*****					
BEXAR	AT SH 16, S OF SAN ANTONIO	.202	\$ 248,921.75'	8,754.11'	233,356.86' 98.6'
IH 410					
0521-05-101					
C 521-5-101	INSTALL TRAFFIC SIGNALS				
WORK ORDER- 05-04-94	WORK BEGAN- 05-20-94				
DATE WORK COMPLETED-	TIME COMPUTED 05-20-94				
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 88				
MICA CORPORATION					
CONTRACT 03940055		TOTALS	248,921.75'	8,754.11'	233,356.86' 98.6'
*****					
BEXAR	HAMILTON-WOLFE RD, N	1.884	\$ 5,539,073.21'	379,722.47'	4,292,761.95' 81.5'
LP 345	IH 10				
0072-08-086					
NH 93(40)M	GR, STRS, BASE & SURF				
WORK ORDER- 07-22-93	WORK BEGAN- 09-20-93				
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93				
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 34				
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 90				
AUSTIN BRIDGE & ROAD, INC.					
CONTRACT 04930002		TOTALS	5,539,073.21'	379,722.47'	4,292,761.95' 81.5'
*****					
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	1.618	\$ 15,110,349.59'	866,554.13'	1,913,994.08' 13.3'
MH	0.5 MI W OF WETMORE RD TO NACOGDOCHES RD				
8000-15-004					
MANH 94( 33)M	GR, STRS, BASE, SURF, ILLUMIN & SIGN				
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94				
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94				
CONTRACT WORKING DAYS-	309 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 14				
MCCARTHY BROTHERS COMPANY					
CONTRACT 04940001		TOTALS	15,110,349.59'	866,554.13'	1,913,994.08' 13.3'
*****					
BEXAR	ON LP 1604 FROM 0.5 MI W OF BABCOCK RD, E	.001	\$ 157,912.24'	3,343.97'	157,712.24' 100.0'
VA	0.8 MI S OF FM 78				
0915-12-139					
C 915-12-139	PLACE THERMOPLASTIC PAVEMENT MARKINGS				
WORK ORDER- 05-16-94	WORK BEGAN- 07-05-94				
DATE WORK COMPLETED-	09-01-94 TIME COMPUTED 07-05-94				
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 100				
STRIPING TECHNOLOGY, INC.					
CONTRACT 04940013		TOTALS	157,912.24'	3,343.97'	157,712.24' 100.0'
*****					
BEXAR	AT JONES-MALTSBERGER RD, S OF IH 410	.003	\$ 120,371.75'	556.13'	106,048.45' 92.7'
US 281					
0073-08-125					
C 73-8-125	INSTALL TRAFFIC SIGNALS				
WORK ORDER- 05-18-94	WORK BEGAN- 06-20-94				
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94				
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 91				
MICA CORPORATION					
CONTRACT 04940058		TOTALS	120,371.75'	556.13'	106,048.45' 92.7'
*****					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR INTERCHANGE AT US 281 (PHASE 1A)		1.306	\$ 2,241,587.39	\$ 301,329.41	\$ 729,155.12	34.2
IH 410 FROM IH 410 TO JONES-MALTSBERGER RD						
NH 94(35)IM GRAD, STR, BASE, SURF & SIGN						
WORK ORDER- 07-05-94 WORK BEGAN- 07-25-94						
DATE WORK COMPLETED- TIME COMPUTED 07-21-94						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 36 PERCENT TIME USED- 17						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05940003		TOTALS	2,241,587.39	301,329.41	729,155.12	34.2
BEXAR IN SAN ANTONIO ON CALLAGHAN RD		.326	\$ 457,318.65	\$ 92,597.90	\$ 92,597.90	21.3
CS FROM IH 10 (WEST) TO 0.1 MI SW OF TORINO						
0915-12-144 GRAD, STR, BASE, SURF, SIGNALS						
STP 94(105)MM						
WORK ORDER- 06-29-94 WORK BEGAN- 10-20-94						
DATE WORK COMPLETED- TIME COMPUTED 09-28-94						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 13						
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940028		TOTALS	457,318.65	92,597.90	92,597.90	21.3
BEXAR IN CONVERSE ON SCHAEFFER RD/ROCKET LM		1.578	\$ 837,021.52	\$ 59,313.92	\$ 577,503.51	72.6
MH FROM FM 78, NE TO LP 1604						
0915-12-115 GRAD, STR, BASE, SURF						
STP 94( 60)MM						
WORK ORDER- 06-22-94 WORK BEGAN- 06-27-94						
DATE WORK COMPLETED- TIME COMPUTED 07-08-94						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 45						
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940063		TOTALS	837,021.52	59,313.92	577,503.51	72.6
BEXAR LAKERIDGE DR., N		2.273	\$ 8,614,178.00	\$ 7,337.17	\$ 8,940,165.32	99.9
LP 345 HAMILTON-WOLFE RD.						
0072-08-079 GR, STRS, BASE & SURF						
NH 92(38)M						
WORK ORDER- 07-23-92 WORK BEGAN- 08-05-92						
DATE WORK COMPLETED- TIME COMPUTED 08-08-92						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 70						
WORKING DAYS CHARGED- 367 PERCENT TIME USED- 99						
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00	7,337.17	8,940,165.32	99.9
BEXAR IN SAN ANTONIO ON HUEBNER RD FROM		2.878	\$ 8,972,228.61	\$ 309,900.71	\$ 978,052.51	11.4
MH FREDERICKSBURG RD TO LEON VALLEY ECL						
0915-12-133 GRD, STR, BASE, SURF						
STP 94(127)MM						
BEXAR IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI		.374	\$ 525,335.38	.00	\$ 26,046.74	5.2
MH N OF HUEBNER RD, SOUTH TO HUEBNER RD						
8002-15-003 GR, STRS, BASE & SURF						
CC 8002-15-3						
WORK ORDER- 08-04-94 WORK BEGAN- 08-22-94						
DATE WORK COMPLETED- TIME COMPUTED 08-20-94						
CONTRACT WORKING DAYS- 315 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 9						
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	309,900.71	1,004,099.25	11.1
BEXAR IN SAN ANTONIO ON WETMORE RD AT LA		.549	\$ 581,890.66	\$ 10,442.87	\$ 43,217.87	7.8
MH QUINTA PK, METRO PARKWAY & RIDGE COUNTRY						
0915-12-112 GRAD, STR, BASE, SURF, CURB, TRAF						
STP 94(116)MM SIGS						
WORK ORDER- 08-19-94 WORK BEGAN- 09-21-94						
DATE WORK COMPLETED- TIME COMPUTED 09-04-94						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 19						
DEAN WORD COMPANY						
CONTRACT 06940042		TOTALS	581,890.66	10,442.87	43,217.87	7.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** BEXAR IN SAN ANTONIO ON CASTROVILLE RD FROM MH GENERAL MCMULLEN, NE TO CUPPLES RD 0915-12-099 STP 93(153)MM GRAD, STR, BASE, SURF, CURB & SIDEWALK		.784	\$ 1,189,471.78	\$ 37,955.08	\$ 1,239,866.10	100.0
WORK ORDER- 09-21-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED- 10-24-94	TIME COMPUTED 01-20-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 100					
R. L. JONES COMPANY, INC.						
CONTRACT 07930079		TOTALS	1,189,471.78	37,955.08	1,239,866.10	100.0
***** BEXAR IN SAN ANTONIO ON GILLETTE BLVD FROM MH SP 422 EAST TO LYTTLE ST 0915-12-110 STP 94(170)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGS		1.039	\$ 2,070,682.40	.00	.00	.0
WORK ORDER- 08-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AJUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940038		TOTALS	2,070,682.40	.00	.00	0.0
***** BEXAR 0.3 MI E OF US 281, E LP 1604 MUD CREEK 2452-03-070 NH 92(40) GR, STRS, BASE, SURF & SIGN		.957	\$ 3,182,539.23	192,725.91	3,233,957.52	99.9
WORK ORDER- 09-29-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 186					
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 98					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08920006		TOTALS	3,182,539.23	192,725.91	3,233,957.52	99.9
***** BEXAR IN SAN ANTONIO ON SP 421 (BANDERA RD) SP 421 AT CALLAGHAN RD 0291-10-075 STP 94(155)MM GRAD, STR, BASE, SURF, SIGNALS		.289	\$ 2,198,738.78	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
S-ANNON-MONK, INC.						
CONTRACT 08940006		TOTALS	2,198,738.78	.00	.00	0.0
***** BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY VA 0915-00-046 CAD 915-00-46 AMERICANS WITH DISABILITIES ACT PROJECTS		.001	\$ 1,588,547.70	.00	.00	.0
WORK ORDER- 10-06-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHANNON-MONK, INC.						
CONTRACT 08940052		TOTALS	1,588,547.70	.00	.00	0.0
***** BEXAR IN BANDERA, KENDALL & KERR COUNTIES VA 0915-00-048 CAD 915-00-48 AMERICANS WITH DISABILITIES ACT PROJECTS		.001	\$ 139,357.00	.00	.00	.0
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08940075		TOTALS	139,357.00	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN SAN ANTONIO ON NEW SULPHUR SPRINGS RD	5.196	\$ 1,263,413.65	\$ .00	.00	.0
CS	FROM IH 410 TO COVER(0.9MI N OF FM 1628)					
0915-12-142						
STP 94(152)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 10-06-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
HUNTER INDUSTRIES, INC.						
CONTRACT 08940100		TOTALS	1,263,413.65	.00	.00	0.0
*****						
BEXAR	IN ATASCOSA, COMAL, GUADALUPE & WILSON	.001	\$ 404,324.00	\$ .00	.00	.0
VA	COUNTIES					
0915-00-047						
CAD 915-00-47	AMERICANS WITH DISABILITIES ACT					
	PROJECTS					
WORK ORDER- 10-06-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHANNON-MONK, INC.						
CONTRACT 08940130		TOTALS	404,324.00	.00	.00	0.0
*****						
BEXAR	IN FRIO, MEDINA & UVALDE COUNTIES	.001	\$ 301,950.00	\$ 83,238.18	103,452.66	36.0
VA						
0915-00-049						
CAD 915-00-49	AMERICANS WITH DISABILITIES ACT					
	PROJECTS					
WORK ORDER- 09-14-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
RAY FARIS, INC.						
CONTRACT 08940147		TOTALS	301,950.00	83,238.18	103,452.66	36.0
*****						
BEXAR	0.9 MI N OF HUEBNER RD	1.800	\$ 23,596,200.90	\$ 886,676.99	12,439,492.90	55.5
IH 10	0.4 MI N OF WURZBACH RD					
0072-12-122						
NH 93(12)IM	GR, STRS, BASE, SURF					
WORK ORDER- 10-29-93	WORK BEGAN- 12-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
H. B. ZACHRY COMPANY						
CONTRACT 09930002		TOTALS	23,596,200.90	902,900.62	12,683,388.97	56.4
*****						
BEXAR	IN SAN ANTONIO AT VARIOUS DOWNTOWN	.001	\$ 822,930.00	\$ 2,733.56	807,325.29	99.9
MH	INTERSECTIONS					
0915-12-109						
STP 93(220)MM	UPGRADING TRAFFIC SIGNALS					
WORK ORDER- 10-19-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
H. B. ZACHRY COMPANY						
CONTRACT 09930056		TOTALS	822,930.00	2,733.56	807,325.29	99.9
*****						
BEXAR	IN DOWNTOWN SAN ANTONIO AT VARIOUS	.001	\$ 2,547,105.86	\$ 67,515.08	2,045,846.00	84.5
VA	LOCATIONS					
0915-12-101						
NH 93(78)I	SIGNING					
WORK ORDER- 10-28-93	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
APEX CONTRACTING, INC.						
CONTRACT 09930060		TOTALS	2,547,105.86	67,515.08	2,045,846.00	84.5



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79'	218,802.33'	31,767,165.23'	99.9'
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					
*****						
BEXAR		.000	\$ .00'	.00'	94,777.11'	.0'
STOCK-ACCT 15-1-0323						
*****						
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 120					
WORKING DAYS CHARGED- 383	PERCENT TIME USED- 80					
*****						
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79'	218,802.33'	31,861,942.34'	99.9'
*****						
BEXAR	0.2 MI N OF LP 1604	2.859	\$ 534,687.87'	49,271.90'	292,056.76'	57.8'
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-098						
NH 94( 13)I	SIGNING, DELIN & PYMT MRKGS					
*****						
WORK ORDER- 01-26-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 103					
*****						
MICA CORPORATION						
CONTRACT 12930014		TOTALS	534,687.87'	49,271.90'	292,056.76'	57.8'
*****						
COMAL	AT CIBOLO CREEK (BEXAR C/L)	.173	\$ 475,190.22'	64,528.75'	64,528.75'	14.2'
FM 3351						
3212-05-003						
CD 3212-5-3	CONSTRUCT BRIDGE & N APPROACH					
*****						
WORK ORDER- 06-13-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 13					
*****						
DEAN WORD COMPANY						
CONTRACT 04940078		TOTALS	475,190.22'	64,528.75'	64,528.75'	14.2'
*****						
COMAL	END OF FM 1102, 4.0 MI SW OF FM 2439, SW	2.318	\$ 1,215,721.87'	.00'	.00'	.0'
FM 1102	FM 306					
1273-01-015						
A 1273-1-15	GRAD, STRS, BASE & SURF					
*****						
WORK ORDER- 10-06-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
DEAN WORD COMPANY						
CONTRACT 08940029		TOTALS	1,215,721.87'	.00'	.00'	0.0'
*****						
COMAL	0.3 MI N OF FM 306	5.947	\$ 21,261,451.78'	595,907.55'	15,723,943.90'	77.8'
IH 35	HAYS C/L					
0016-04-082						
NH 92(128)IM	GR, STRS, BS & SURF					
*****						
COMAL		.000	\$ .00'	.00'	2,007.16'	.0'
STOCK-ACCT 15-1-0307						
*****						
WORK ORDER- 10-20-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS- 405	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 384	PERCENT TIME USED- 89					
*****						
HUNTER INDUSTRIES, INC. E. E. HOOD & SONS, INC.						
CONTRACT 09920002		TOTALS	21,261,451.78'	595,907.55'	15,725,951.06'	77.8'
*****						
COMAL	ON SPRING BRANCH RD AT GUADALUPE RIVER	1.056	\$ 1,236,857.36'	30,062.75'	1,166,063.31'	99.2'
CR						
0915-17-011						
BR 88(512)OX	REPLACE BRIDGE & APPROACHES					
*****						
WORK ORDER- 10-29-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 79					
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09930029		TOTALS	1,236,857.36'	30,062.75'	1,166,063.31'	99.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COMAL	0.3 MI N OF FM 306	5.948	\$ 539,192.29	\$ 1,801.88	\$ 96,896.08	18.9
IH 35	HAYS C/L					
0016-04-088						
NH 94(5)I	SIGNING, DELIN & PVMT MARKINGS					
WORK ORDER- 12-22-93	WORK BEGAN- 03-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
MICA CORPORATION						
CONTRACT 11930051		TOTALS	539,192.29	1,801.88	96,896.08	18.9
*****						
FRIO	IN PEARSALL ON ROOSEVELT ST FROM FRIO ST	.387	\$ 180,857.30	\$ 10,744.39	\$ 10,744.39	6.2
CS	FM 140					
0915-18-009						
STP 94(153)UM	GR, STR, BASE & SURF					
WORK ORDER- 09-14-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
DEAN WORD COMPANY						
CONTRACT 08940039		TOTALS	180,857.30	10,744.39	10,744.39	6.2
*****						
FRIO	ON E FRONTAGE RD FROM FRIO RIVER	.292	\$ 381,016.37	\$ .00	\$ .00	.0
IH 35	0.3 MI SOUTH					
0017-07-065						
CD 17-7-65	REGRADING ROAD & REPLACE RETAINING WALL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 09940061		TOTALS	381,016.37	.00	.00	0.0
*****						
GUADALUPE	IN SEGUIN AT VARIOUS ON SYST	.001	\$ 1,193,622.00	\$ 106,867.11	\$ 603,988.06	53.2
VA						
0915-46-022						
C 915-46-22	UPGRADING TRAFFIC SIGNALS AT 21 LOCATION					
WORK ORDER- 02-17-94	WORK BEGAN- 05-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
MICA CORPORATION						
CONTRACT 01940016		TOTALS	1,193,622.00	106,867.11	603,988.06	53.2
*****						
GUADALUPE	IH 35, S	3.066	\$ 3,722,409.88	\$ 114,558.86	\$ 3,210,668.17	90.8
FM 3009	FM 78					
3107-02-013						
STP 93(16)MM	GR, STRS, BASE & SURF					
WORK ORDER- 04-28-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
DEAN WORD COMPANY						
CONTRACT 03930002		TOTALS	3,722,409.88	114,558.86	3,210,668.17	90.8
*****						
GUADALUPE	FM 3009, E	3.131	\$ 3,912,900.18	\$ 133,883.32	\$ 3,052,596.54	82.1
FM 78	2.9 MI (CIBOLO BYPASS)					
0025-10-054						
STP 93(170)RM	GR, STRS, BASE & SURF					
WORK ORDER- 09-03-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930006		TOTALS	3,912,900.18	133,883.32	3,052,596.54	82.1

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP
*****		*****	*****	*****	*****	*****	*****
GUADALUPE	IN SEGUIN ON VAUGHAN STREET	.074	\$ 181,510.50	\$ 65,361.45	\$ 65,361.45	37.9	'
CS	AT WALNUT CREEK BRANCH						
0915-46-023							
STP 94(166)UM	CONSTRUCT BRIDGE AND APPROACHES						
WORK ORDER- 08-18-94	WORK BEGAN- 10-03-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 20						
CAPITAL EXCAVATION COMPANY							
CONTRACT 07940028		TOTALS	181,510.50	65,361.45	65,361.45	37.9	'
*****		*****	*****	*****	*****	*****	*****
GUADALUPE	4.5 MI W OF FM 465	3.872	\$ 2,523,114.61	\$ 121,736.21	\$ 1,119,236.30	46.8	'
FM 78	0.2 MI W OF FM 465 AT MARION						
0025-10-048							
STP 94(1)R	GR, STR, BASE & SURF						
WORK ORDER- 01-06-94	WORK BEGAN- 01-19-94						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 29						
CAPITAL EXCAVATION COMPANY							
CONTRACT 11930041		TOTALS	2,523,114.61	121,736.21	1,119,236.30	46.8	'
*****		*****	*****	*****	*****	*****	*****
KERR	KENDALL COUNTY LINE	14.560	\$ 2,784,941.67	\$ .00	\$ .00	.0	'
IH 10	SH 16						
0142-14-041							
IM 10-4(262)509	SEAL COAT, ASPHALTIC OVERLAY & GD FENCE						
WORK ORDER- 09-16-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
E. E. HOOD & SONS, INC.							
CONTRACT 07940003		TOTALS	2,784,941.67	.00	.00	0.0	'
*****		*****	*****	*****	*****	*****	*****
KERR	0.8 MI W OF SH 27	9.208	\$ 2,153,684.34	\$ 444,671.15	\$ 1,511,999.74	73.9	'
IH 10	KIMBLE CO LINE						
0142-02-022							
IM 10-4(276)478	PLANING, PAVEMENT REPAIR & ASPH OVERLAY						
WORK ORDER- 10-29-93	WORK BEGAN- 06-27-94						
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 67						
DEAN WORD COMPANY							
CONTRACT 09940047		TOTALS	2,153,684.34	444,671.15	1,511,999.74	73.9	'
*****		*****	*****	*****	*****	*****	*****
KERR	0.2 MI W OF LP 534	4.263	\$ 1,458,184.97	\$ .00	\$ .00	.0	'
SH 173	FM 2771						
0421-05-017							
STP 94(293)R	GRAD, STRUCT, BASE & SURF						
WORK ORDER- 10-28-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
E. E. HOOD & SONS, INC.							
CONTRACT 09940042		TOTALS	1,458,184.97	.00	.00	0.0	'
*****		*****	*****	*****	*****	*****	*****
KERR	IN KERRVILLE AT VARIOUS ON SYSTEM LOCATIONS	.001	\$ 607,213.00	\$ .00	\$ .00	.0	'
VA							
0915-15-011							
C 915-15-11	UPGRADING TRAFFIC SIGNALS AT 13 LOCATION						
WORK ORDER- 10-13-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1						
V. C. HUFF, INC.							
CONTRACT 09940047		TOTALS	607,213.00	.00	.00	0.0	'



*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
MCMULLEN	0.1 MI S OF SH 72, N OF TILDEN	.440	\$ 1,057,712.84	\$ 11,364.93	11,364.93	1.1
SH 16	0.6 MI S OF SH 72, N OF TILDEN					
0517-02-032						
STP 94(169)RM	WIDEN BRIDGE AND APPROACHES					
WORK ORDER- 09-12-94	WORK BEGAN- 10-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
	CONTRACT 07940054	TOTALS	1,057,712.84	11,364.93	11,364.93	1.1
*****						
MCMULLEN	4.4 MI S OF SH 72 IN TILDEN	17.561	\$ 4,567,061.19	\$ 214,944.77	2,592,542.48	59.7
SH 16	1.1 MI N OF FM 624					
0517-03-021						
STP 92(79)R	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 12-06-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
	CONTRACT 10930032	TOTALS	4,567,061.19	214,944.77	2,592,542.48	59.7
*****						
MEDINA	FM 1343, W OF CASTROVILLE, W	8.262	\$ 912,898.50	.00	684,934.55	100.0
US 90	5.4 MI					
0024-06-053						
CPM 24-6-53	BASE REPAIR(SECTIONS) & ASPH OVERLAY					
WORK ORDER- 05-04-94	WORK BEGAN- 08-16-94					
DATE WORK COMPLETED- 10-24-94	TIME COMPUTED 08-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 03940065	TOTALS	912,898.50	.00	684,934.55	100.0
*****						
MEDINA	IN HONDO ON 18TH STREET FROM 0.1 MI W	.949	\$ 309,464.17	\$ 53,548.44	102,963.94	35.0
CS	OF SH 173 TO AVENUE E					
0915-45-016						
STP 94(128)UM	GRAD, STR, BASE, SURF					
WORK ORDER- 08-18-94	WORK BEGAN- 09-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
ACME BRIDGE COMPANY, INC.						
	CONTRACT 06940044	TOTALS	309,464.17	53,548.44	102,963.94	35.0
*****						
MEDINA	AT SAN GERONIMO CK, 1.2 MI N OF FM 471	.001	\$ 167,470.00	\$ 26,723.54	68,849.45	43.2
SH 211						
3544-03-003						
MC 3544-3-3	REPAIR BRIDGE					
WORK ORDER- 08-30-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
JASCON, INC.						
	CONTRACT 07940032	TOTALS	167,470.00	26,723.54	68,849.45	43.2
*****						
MEDINA	6.3 MI W OF FM 471, E	6.405	\$ 1,332,208.18	\$ 100,475.36	1,008,791.97	79.7
FM 2676	FM 471					
2649-01-019						
STP 94(2)R	GRAD, STR, BASE, SURF					
WORK ORDER- 01-05-94	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
BAY MAINTENANCE COMPANY, INC.						
	CONTRACT 11930008	TOTALS	1,332,208.18	100,475.36	1,008,791.97	79.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
UVALDE	US 90	11.243	\$ 450,474.88	\$ 56,390.01	\$ 389,880.80	100.0
FM 481	2.8 MI E OF NUECES RIVER					
1590-01-014						
CPM 1590-1-14	SHOULDER REPAIR & SURFACE					
WORK ORDER- 04-25-94	WORK BEGAN- 07-01-94					
DATE WORK COMPLETED- 10-27-94	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 83					
HAILE & HAILE, INC.						
CONTRACT 03940036		TOTALS	450,474.88	56,390.01	389,880.80	100.0
*****						
UVALDE	IN UVALDE ON FT CLARK RD FROM BELL ST, W	1.375	\$ 588,439.23	\$ .00	\$ .00	.0
CS	US 90 W					
0915-20-009						
STP 94(154)UM	GR, STR, BASE & SURF					
WORK ORDER- 10-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 0					
JASCON, INC.						
CONTRACT 08940111		TOTALS	588,439.23	.00	.00	0.0
*****						
UVALDE	AT GARNER STATE PARK FROM FM 1050, S & E	.928	\$ 399,037.05	\$ 52,423.41	\$ 52,423.41	13.8
PH	EXISTING PARK RD					
0915-20-008						
C 915-20-8	CONSTRUCT NEW ENTRANCE RD & PARKING AREA					
WORK ORDER- 10-11-94	WORK BEGAN- 10-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 1					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09940026		TOTALS	399,037.05	52,423.41	52,423.41	13.8
*****						
WILSON	FM 1347 AT DENHAWKEN	6.893	\$ 1,405,671.15	\$ 12,415.62	\$ 1,322,710.78	100.0
SH 119	KARNES COUNTY LINE					
0359-05-004						
STP 94(27)R	GRAD, BASE, SURF					
WORK ORDER- 01-12-94	WORK BEGAN- 01-20-94					
DATE WORK COMPLETED- 10-17-94	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 93					
HUNTER INDUSTRIES, INC.						
CONTRACT 12930006		TOTALS	1,405,671.15	12,415.62	1,322,710.78	100.0
*****						
		DISTRICT CONTRACT AMOUNT			234,954,309.63	
		DISTRICT ESTIMATES THIS MONTH			7,400,818.68	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			147,517,451.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARANSAS	SH 35	1.951	\$ 1,909,983.29	371,391.10	984,180.64	54.2
FM 3036	FM 1781					
3116-01-003						
STP 94( 57)RM	GR, STRS, BASE & SURF					
WORK ORDER- 06-24-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-94					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 35					
BAY, INC.						
CONTRACT 05940009		TOTALS	1,909,983.29	371,391.10	984,180.64	54.2
*****						
ARANSAS	REF MRK 582	.002	\$ 79,886.00	18,703.79	46,569.19	61.3
FM 1069	.					
0507-04-031						
MC 507-4-31	DRAINAGE CONST					
WORK ORDER- 08-24-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 11					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940034		TOTALS	79,886.00	18,703.79	46,569.19	61.3
*****						
ARANSAS	VARIOUS LOCATIONS (9)	.001	\$ 154,704.75	.00	.00	.0
SH 35	IN ROCKPORT					
0180-04-087						
MC 180-4-87	TRAFFIC SIGNALS					
ARANSAS	VARIOUS LOCATIONS (2)	.001	\$ 41,347.00	.00	.00	.0
SH 35	IN ROCKPORT					
0180-05-046						
MC 180-5-46	TRAFFIC SIGNALS					
KLEBERG	AT INTERSECTION OF SANTA GERTRUDIS AVE	.001	\$ 37,154.50	.00	.00	.0
CS	AND ARMSTRONG IN KINGSVILLE					
0916-02-008						
STP 94(107)HES	TRAFFIC SIGNALS, ADD LEFT TURN LANE					
WORK ORDER- 08-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07940048		TOTALS	233,206.25	.00	.00	0.0
*****						
ARANSAS	SAN PATRICIO COUNTY LINE	13.674	\$ 17,884,656.46	252,381.43	16,805,334.57	98.9
SH 35	FM 3036					
0180-04-062						
F 69(5)	GR, BS, SURF & STURCTURES					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	374 PERCENT TIME USED- 74					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46	252,381.43	16,805,334.57	98.9
*****						
BEE	FM 798	11.281	\$ 681,028.28	.00	.00	.0
US 181	0.76 MILES SOUTH OF FM 1465					
0100-07-042						
CPM 100-7-42	OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	29 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 08940140		TOTALS	681,028.28	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD VICTORIA COUNTY LINE		13.127	\$ 648,926.25	\$ 43,799.15	\$ 96,785.61	15.6
US 59 GOLIAD CITY LIMITS						
0088-03-031 STP 94(284)HES SAFETY TREAT STRS, MOD BR RAIL, ETC						
WORK ORDER- 09-07-94 WORK BEGAN- 09-07-94						
DATE WORK COMPLETED- TIME COMPUTED 09-23-94						
CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 15 PERCENT TIME USED- 16						
JASCON, INC.						
CONTRACT 07940019		TOTALS	648,926.25	43,799.15	96,785.61	15.6
JIM WELLS NORTH OF FM 1352		12.981	\$ 772,839.72	\$ .00	\$ .00	.0
US 281 ESCONDIDO CREEK						
0255-01-060 OVERLAY						
CPM 255-1-60						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 08940076		TOTALS	772,839.72	.00	.00	0.0
KLEBERG AT VARIOUS LOCATIONS IN KLEBERG COUNTY		.002	\$ 330,863.00	\$ 68,840.46	\$ 219,506.87	69.8
VA						
0916-02-009 COMPLIANCE WITH AMERICAN DISABILITY ACT						
CAD 916-2-9						
WORK ORDER- 06-20-94 WORK BEGAN- 07-06-94						
DATE WORK COMPLETED- TIME COMPUTED 07-06-94						
CONTRACT WORKING DAYS- 121 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 56 PERCENT TIME USED- 44						
PAWNEE LEASE SERVICE, INC.						
CONTRACT 05940066		TOTALS	330,863.00	68,840.46	219,506.87	69.8
KLEBERG N OF KING AVE SH 141		.676	\$ 3,671,569.39	\$ 260,307.18	\$ 2,611,912.14	74.8
US 77 S OF KENEDY ST						
0102-04-063 GR, STRS, BASE & SURF						
NH 94(20)M						
WORK ORDER- 12-28-93 WORK BEGAN- 01-17-94						
DATE WORK COMPLETED- TIME COMPUTED 01-13-94						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 178 PERCENT TIME USED- 66						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 11930003		TOTALS	3,671,569.39	260,307.18	2,611,912.14	74.8
LIVE OAK 0.2 MI S OF US 59		18.434	\$ 18,881,759.79	\$ 508,667.89	\$ 4,892,042.90	27.2
US 281 2.2 MI S OF SPRING CREEK						
0254-01-096 GR, STRS, BASE & SURF						
DPI 0034(002)						
WORK ORDER- 04-01-94 WORK BEGAN- 04-15-94						
DATE WORK COMPLETED- TIME COMPUTED 04-17-94						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 107 PERCENT TIME USED- 22						
BAY, INC.						
CONTRACT 02940044		TOTALS	18,881,759.79	508,667.89	4,892,042.90	27.2
LIVE OAK 6.93 MILES SW OF US 281, SW.		7.185	\$ 3,703,610.84	\$ 180,835.36	\$ 3,018,119.59	85.9
US 59 SALT BRANCH CREEK						
0542-06-024 REHAB RDWY AND WIDEN SHLDRS & STRUCT						
DBUNH 93(66)R						
WORK ORDER- 07-26-93 WORK BEGAN- 09-01-93						
DATE WORK COMPLETED- TIME COMPUTED 08-11-93						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 11						
WORKING DAYS CHARGED- 268 PERCENT TIME USED- 95						
FOREMOST PAVING, INC.						
CONTRACT 06930004		TOTALS	3,703,610.84	180,835.36	3,018,119.59	85.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
LIVE OAK	0.8 MI SOUTH OF OAKVILLE	.001	\$ 26,000.00'	.00'\$	.00'	.0'
IH 37	2.8 MI NORTH OF SH 72					
0074-01-036						
MC 74-1-36	REPLACE GROUND MOUNTED SIGNS					
NUECES		.001	\$ 84,946.62'	.00'\$	.00'	.0'
IH 37	WACO ST					
0074-06-175	FM 1694 (CALLICOATE RD) UNDERPASS					
MC 74-6-175	REPLACE GROUND MOUNTED GUIDE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07940050		TOTALS	110,946.62'	.00'	.00'	0.0'
*****						
LIVE OAK	0.43 MI NORTH OF SH 72 IN THREE RIVERS	1.321	\$ 2,172,082.93'	14,310.11'\$	14,310.11'	.6'
US 281	SOUTH 1.32 MI TO TULLOS ST					
0254-01-106						
CSR 254-1-106	GR, STRS, BASE, SURF & C&G					
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08940104		TOTALS	2,172,082.93'	14,310.11'	14,310.11'	0.6'
*****						
NUECES	SH 357	2.104	\$ 1,419,575.80'	230,807.28'\$	1,031,133.67'	76.6'
FM 665	SH 358					
1052-02-060						
STP 94( 40)R	GR, STRS, BASE & SURF					
WORK ORDER- 02-25-94	WORK BEGAN- 03-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 87					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01940038		TOTALS	1,419,575.80'	230,807.28'	1,031,133.67'	76.6'
*****						
NUECES	ON GOLLIHAR RD AT AYERS ST, SH 286,	.002	\$ 270,681.25'	3,251.75'\$	246,527.51'	96.9'
CS	PRESCOTT & GREENWOOD DR IN CORPUS CHRISTI					
0916-35-029						
STP 93(60)HES	INTERCONNECT SIGNALS					
WORK ORDER- 04-12-94	WORK BEGAN- 05-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 107					
V. C. HUFF, INC.						
CONTRACT 02940015		TOTALS	270,681.25'	3,251.75'	246,527.51'	96.9'
*****						
NUECES	AT VARIOUS LOCATIONS ON IH 37 & SH 44	.001	\$ 311,080.68'	14,833.85'\$	100,519.81'	34.0'
VA						
0916-35-018						
CLM 0916-35-018	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-09-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 40					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68'	14,833.85'	100,519.81'	34.0'
*****						
NUECES	AT THE PORT ARANSAS FERRY LANDING	.001	\$ 26,500.00'	5,315.04'\$	29,379.89'	99.9'
SH 361	(ISLAND SIDE)					
2263-02-064						
C 2263-2-64	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-20-94	WORK BEGAN- 06-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					
A-Z LANDSCAPE SERVICE						
CONTRACT 04940066		TOTALS	26,500.00'	5,315.04'	29,379.89'	99.9'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
NUECES JCT FM 665 (REF MRK 620) FM 666 JCT FM 70 (REF MRK 629) 2415-01-008 MC 2415-1-8 DRAINAGE		8.266	\$ 207,966.00	\$ 141,181.81	\$ 187,430.81	94.8
WORK ORDER- 08-04-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 33 WORKING DAYS CHARGED- 25		WORK BEGAN- 09-15-94 TIME COMPUTED 08-20-94 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 53				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 06940029		TOTALS	207,966.00	141,181.81	187,430.81	94.8
NUECES VARIOUS LOCATIONS VA IN DISTRICT 16 0916-00-037 MC 916-00-37 RRRING PAY MRK		.001	\$ 160,996.00	\$ 2,961.40	\$ 148,069.95	100.0
WORK ORDER- 08-09-94 DATE WORK COMPLETED- 10-05-94 CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 21		WORK BEGAN- 08-23-94 TIME COMPUTED 08-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 42				
FLASHER EQUIPMENT CO.						
CONTRACT 06940050		TOTALS	160,996.00	2,961.40	148,069.95	100.0
NUECES SH 358 SH 286 1.2 MI S OF SH 357 0326-01-034 STP 93(227)MM GR, STRS, BASE & SURF		3.121	\$ 8,574,353.42	\$ 255,991.99	\$ 7,577,428.76	93.0
WORK ORDER- 09-10-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 432 WORKING DAYS CHARGED- 159		WORK BEGAN- 10-22-93 TIME COMPUTED 09-26-93 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 33				
BAY, INC.						
CONTRACT 07930002		TOTALS	8,574,353.42	255,991.99	7,577,428.76	93.0
NUECES RAND MORGAN ROAD IH 37 0.8 MI E OF MP RR U/P 0074-06-152 MANH 94(9) ADD'L TWO LANES (TO 6F)		4.024	\$ 9,562,852.35	\$ 33,840.90	\$ 33,840.90	.3
WORK ORDER- 09-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 0		WORK BEGAN- 10-26-94 TIME COMPUTED 12-12-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BAY, INC.						
CONTRACT 07940003		TOTALS	9,562,852.35	33,840.90	33,840.90	0.3
NUECES US 77 FM 665 FM 666 1052-01-057 STP 94(55)R GR, STRS, BASE & SURF		5.373	\$ 2,154,801.69	\$ 85,366.55	\$ 381,745.65	18.6
WORK ORDER- 08-24-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 152 WORKING DAYS CHARGED- 19		WORK BEGAN- 09-02-94 TIME COMPUTED 09-09-94 ADDL DAYS GRANTED- PERCENT TIME USED- 13				
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940039		TOTALS	2,154,801.69	85,366.55	381,745.65	18.6
NUECES WEST OF MCBRIDE LANE IH 37 EAST OF RAND MORGAN ROAD 0074-06-176 IM 37-1(102)004 OVERLAY (RECROWN ROAD)		5.037	\$ 1,495,687.72	\$ 115,370.84	\$ 115,370.84	8.1
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 25		WORK BEGAN- 09-30-94 TIME COMPUTED 09-11-94 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940046		TOTALS	1,495,687.72	115,370.84	115,370.84	8.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR. CR IN CORPUS CHRISTI 0916-35-027 REHAB BR & APPRS BH 93(389)0		.755	\$ 6,377,727.50	\$ 330,353.64	\$ 3,525,670.39	58.1
WORK ORDER- 09-15-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50	330,353.64	3,525,670.39	58.1
NUECES AT VARIOUS LOCATIONS IN NUECES COUNTY VA 0916-35-037 CAD 916-35-37 COMPLIANCE WITH AMERICAN DISABILITY ACT		.002	\$ 535,888.00	.00	.00	.0
WORK ORDER- 09-23-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	199				
WORKING DAYS CHARGED-	PERCENT TIME USED- 7	13				
V. C. HUFF, INC.						
CONTRACT 08940050		TOTALS	535,888.00	.00	.00	0.0
NUECES HAVEN DRIVE FM 3386 IH 37 NORTH FRGT RD 3364-01-008 A 3364-1-8 CONSTRUCT NEW FM ROAD		1.696	\$ 3,304,985.40	\$ 118,818.13	\$ 1,822,888.87	58.0
WORK ORDER- 10-29-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 28	93				
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40	118,818.13	1,822,888.87	58.0
NUECES SH 358 FM 665 MORGAN AVE IN CORPUS CHRISTI 1052-02-061 STP 94(294)MM ADD 2 LANES WITH LT TRN LN, C & G		1.705	\$ 2,837,761.71	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	183				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10940005		TOTALS	2,837,761.71	.00	.00	0.0
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM MH EVERHART TO AYERS 8043-16-001 C 8043-16-1 RECONSTR GR, STRS, SURF & ADD C&G		3.152	\$ 8,601,175.06	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	324				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10940045		TOTALS	8,601,175.06	.00	.00	0.0
NUECES SH 44 TO GREENWOOD DR & FROM AIRLINE DR SH 358 OSO BAY BRIDGE 0617-01-137 CL 617-1-137 LANDSCAPE DEVELOPMENT		3.143	\$ 88,702.75	\$ 760.00	\$ 83,886.85	99.5
WORK ORDER- 12-10-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	67				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75	760.00	83,886.85	99.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
NUECES AT THE INTERSECTION OF SH 44		.001	\$ 168,874.10	\$ 570.00	166,028.26	99.9
SH 358						
0617-01-142						
CL 617-1-142 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-21-93	WORK BEGAN- 01-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11930059		TOTALS	168,874.10	570.00	166,028.26	99.9
NUECES AT MORRIS & CUMMINGS CUT & AT REDFISH BAY		1.175	\$ 4,913,649.81	\$ 293,813.37	3,518,067.38	75.3
SH 361						
2263-02-056						
BR 92(37) REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-02-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 39					
F & E ERECTION COMPANY						
CONTRACT 12930037		TOTALS	4,913,649.81	293,813.37	3,518,067.38	75.3
REFUGIO AT VARIOUS LOCATIONS IN REFUGIO COUNTY		.003	\$ 201,916.75	\$ 37,478.24	92,115.66	48.0
VA						
0916-27-004						
CAD 916-27-4 COMPLIANCE WITH AMERICAN DISABILITY ACT						
WORK ORDER- 08-03-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	112 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 39					
V. C. HUFF, INC.						
CONTRACT 06940062		TOTALS	201,916.75	37,478.24	92,115.66	48.0
SAN PATRICIO AT SH 35 INTERCHANGE SOUTH OF GREGORY		.002	\$ 309,436.81	\$ .00	.00	.0
US 181						
0101-04-087						
CD 101-4-87 SIGNING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 04940059		TOTALS	309,436.81	.00	.00	0.0
SAN PATRICIO JCT OF FM 796		.534	\$ 78,286.53	\$ 1,151.40	52,209.05	70.1
IH 37						
0074-05-079						
MC 74-5-79 DRAINAGE WORK						
WORK ORDER- 08-03-94	WORK BEGAN- 08-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	21 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 67					
GARRETT & ASSOCIATES						
CONTRACT 06940032		TOTALS	78,286.53	1,151.40	52,209.05	70.1

DISTRICT CONTRACT AMOUNT 102,684,258.15  
DISTRICT ESTIMATES THIS MONTH 3,391,102.66  
DISTRICT TOTAL ESTIMATES PAID TO DATE 47,801,075.87



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	AT SH 30	.002	\$ 41,429.93'	1,662.58'	5,415.40'	13.7'
SH 6	.					
0049-12-040						
CL 49-12-40	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 07-13-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 2					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93'	1,662.58'	5,415.40'	13.7'
*****						
BRAZOS	AT WESTWARD HO ST	.787	\$ 216,419.31'	.00'	.00'	.0'
SH 6	.					
0050-02-066						
CSP 50-2-66	ADD LEFT TURN LANE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 06940063		TOTALS	216,419.31'	.00'	.00'	0.0'
*****						
BRAZOS	3.2 MI SE OF BS 6-R	5.037	\$ 15,308,202.15'	454,168.42'	5,711,175.11'	39.2'
SH 6	S OF FM 159					
0050-02-057						
NH 93(82)M	WDM GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	203 PERCENT TIME USED- 49					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15'	454,168.42'	5,711,175.11'	39.2'
*****						
BRAZOS	US 190, E	3.749	\$ 908,270.03'	.00'	779,245.76'	99.1'
OSR	FM 2223					
0475-02-040						
CSR 475-2-40	WIDENING, FLEX BASE AND SURFACE					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	328 PERCENT TIME USED- 273					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03'	.00'	779,245.76'	99.1'
*****						
BRAZOS	SH 47	4.714	\$ 7,695,100.69'	.00'	4,932,701.71'	67.3'
FM 60	BRAZOS RV					
0506-01-042						
C 506-1-42	WIDEN & OVERLAY					
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	313 PERCENT TIME USED- 82					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69'	.00'	4,932,701.71'	67.3'
*****						
BRAZOS	SH 21	7.783	\$ 11,076,942.63'	437,443.89'	5,776,042.02'	54.8'
SH 47	FM 60					
3138-02-001						
STP 93(155)RM	GR, STRS, BS & SURF					
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 59					
GLENN FUQUA, INC. GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63'	437,443.89'	5,776,042.02'	54.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT VARIOUS LOCATIONS IN BRAZOS CO ON FM 2154, FM2347, SH308, BS 6-R, SH30 & FM 60		.001	\$ 210,173.00	\$ .00	\$ .00	.0
VA 0917-29-064 CAD 917-29-64 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 10-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ISI OPERATING CORP.						
CONTRACT 08940055		TOTALS	210,173.00	.00	.00	0.0
BRAZOS AT VAR. LOCATIONS IN BRAZOS CO ON SH21 BS 6-R, FM 158 & FM 1179.		.001	\$ 235,598.83	\$ .00	\$ .00	.0
VA 0917-29-061 CAD 917-29-61 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-27-94	WORK BEGAN- 11-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 11					
A. L. HELMCAMP, INC.						
CONTRACT 08940136		TOTALS	235,598.83	.00	.00	0.0
BRAZOS FM 2818 OVERPASS		.049	\$ 7,000.00	\$ .00	\$ .00	.0
FM 60 0506-01-066 MC 506-1-66 REP DAMAGED PRESTR CONC BEAM UNITS						
WORK ORDER- 09-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-94					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 20					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940153		TOTALS	7,000.00	.00	.00	0.0
BRAZOS LITTLE BRAZOS RIVER SH 21 TEX A&M ANNEX		4.431	\$ 5,910,925.30	\$ 205,366.11	\$ 5,311,762.64	94.5
0116-04-065 F 620(26) WDN GR STRS & SURF						
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 92					
WORKING DAYS CHARGED-	339 PERCENT TIME USED- 83					
YOUNG CONTRACTORS, INC.						
CONTRACT 09910005		TOTALS	5,910,925.30	205,366.11	5,311,762.64	94.5
BRAZOS AT SH 30 I/C		.001	\$ 90,854.30	\$ .00	\$ 90,842.53	99.9
SH 6 0049-12-038 C 49-12-38 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	.00	119,317.33	99.9
BURLESON FM 50 FM 1361		3.017	\$ 596,484.60	\$ .00	\$ 512,755.12	97.3
1399-01-019 MC 1399-1-19 REHAB STRS, FLEX BS & SEAL COAT						
WORK ORDER- 06-09-93	WORK BEGAN- 07-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 277					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 05930028		TOTALS	596,484.60	.00	512,755.12	97.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON 500' S OF SH 21 IN CALDWELL		13.894	\$ 243,774.13	\$ 56,465.26	240,799.46	99.9
SH 36 5.1 MILES SOUTH						
0186-03-049 CPM 186-3-49 SURFACT TREATMENT						
WORK ORDER- 01-86-03 WORK BEGAN- 09-26-94						
DATE WORK COMPLETED- TIME COMPUTED 09-26-94						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 70						
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 08940057		TOTALS	243,774.13	56,465.26	240,799.46	99.9
BURLESON AT VARIOUS LOCATIONS IN BURLESON COUNTY		.001	\$ 17,503.00	\$ 4,822.67	12,002.67	73.7
VA ON SH21, SH36 & LP 83						
0917-30-018 CAD 917-30-18 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-07-94 WORK BEGAN- 09-26-94						
DATE WORK COMPLETED- TIME COMPUTED 09-23-94						
CONTRACT WORKING DAYS- 22 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 83						
DG CONSTRUCTION						
CONTRACT 08940077		TOTALS	17,503.00	4,822.67	12,002.67	73.7
BURLESON SH 21		4.294	\$ 580,960.62	\$ .00	.00	.0
FM 1362 FM 166						
0833-12-015 MC 833-12-15 RESTORE ROADWAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GLENN FUQUA, INC.						
CONTRACT 10940025		TOTALS	580,960.62	.00	.00	0.0
FREESTONE BU 84-R WEST OF TEAGUE		90.182	\$ 1,102,754.61	\$ 11,977.49	1,237,579.77	99.9
US 84 BU 84-R EAST OF TEAGUE						
0057-07-010 CPM 57-7-10 SURFACE TREATMENT						
WORK ORDER- 02-07-94 WORK BEGAN- 06-01-94						
DATE WORK COMPLETED- TIME COMPUTED 06-01-94						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 84 PERCENT TIME USED- 133						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01940040		TOTALS	1,102,754.61	11,977.49	1,237,579.77	99.9
FREESTONE ETC AT VARIOUS LOCATIONS IN FREESTONE CO.		.001	\$ 68,109.80	\$ .00	.00	.0
VA						
0917-20-007 CAD 917-20-7 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-19-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-05-94						
CONTRACT WORKING DAYS- 76 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 25						
GARRETT & ASSOCIATES						
CONTRACT 08940063		TOTALS	68,109.80	.00	.00	0.0
FREESTONE ETC LEON COUNTY LINE		US 84 124.148	\$ 1,452,915.61	\$ .00	.00	.0
IH 45						
0675-02-037 ETC IM 45-2 ( 79)101 THERMOPLASTIC STRIPING						
WORK ORDER- 09-13-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-29-94						
CONTRACT WORKING DAYS- 53 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 30						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 08940101		TOTALS	1,452,915.61	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FREESTONE FM 27 FM 246 3.3 MILES EAST 0998-01-012 MC 998-1-12 RESTORE ROADWAY		3.110	\$ 457,081.80	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
ADAMS BROTHERS, INC.						
CONTRACT 10940078		TOTALS	457,081.80	.00	.00	0.0
GRIMES ON SH 6 WEST FRONTAGE RD FROM FM 3090 SH 6 SH 105 0050-03-070 CPM 50-3-70 SURFACE TREATMENT		112.122	\$ 1,492,767.12	\$.00	\$ 1,454,374.68	100.0
WORK ORDER- 02-28-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	07-05-94 TIME COMPUTED 04-25-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED-					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01940025		TOTALS	1,492,767.12	.00	1,454,374.68	100.0
GRIMES 0.16 MI E OF FM 1774 SH 105 0.25 MI W OF MONTGOMERY C/L 0338-01-037 STP 93(84)R GR, STRS, BS & SURF		3.479	\$ 2,165,634.56	\$.00	\$ 1,190,231.00	58.7
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	189 PERCENT TIME USED-					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	58.7
GRIMES 0.16 MI E OF FM 1774 SH 105 0.25 MI W OF MONTGOMERY C/L 0338-01-042 STP 93(84)R GR, STRS, BS & SURF		3.479	\$ 1,179,899.37	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
SMITH & CO.						
CONTRACT 04939008		TOTALS	1,179,899.37	.00	.00	0.0
GRIMES AT THE TPA HAUL RD, 2.0 MI E OF FM 244 SH 30 0212-04-022 CC 212-4-22 GR SEPARATION		1.191	\$ 1,477,857.19	50,602.80	438,012.26	31.1
WORK ORDER- 05-18-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED-					
SMITH & CO.						
CONTRACT 04940008		TOTALS	1,477,857.19	50,602.80	438,012.26	31.1
GRIMES AT VARIOUS LOCATIONS ON SH 105 AND VA LOOP 429 IN GRIMES COUNTY 0917-17-011 CAD 917-17-11 UPGRADE FACILITIES IN ACCORDANCE W/ADA		.001	\$ 49,186.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
JIMMY SPIVEY CONSTRUCTION, INC.						
CONTRACT 08940145		TOTALS	49,186.00	.00	.00	0.0

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
GRIMES	FM 3090	1.795	\$ 272,175.51	\$ .00	.00	.0
FM 244	SH 30					
0643-05-029						
MC 643-5-29	RESTORE ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HUBCO, INC.						
CONTRACT 09940025		TOTALS	272,175.51	.00	.00	0.0
*****						
GRIMES	FM 149	3.240	\$ 373,686.83	\$ 27,174.60	27,174.60	7.6
FM 1486	MONTGOMERY C/L					
1416-01-016						
MC 1416-1-16	RESTORE ROADWAY					
WORK ORDER- 10-20-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940027		TOTALS	373,686.83	27,174.60	27,174.60	7.6
*****						
GRIMES	FM 2562	4.203	\$ 415,579.87	\$ .00	.00	.0
FM 149	FM 1486					
0720-01-029						
MC 720-1-29	RESTORE ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940052		TOTALS	415,579.87	.00	.00	0.0
*****						
LEON	AT TRINITY RIVER RELIEF BRIDGE	.327	\$ 43,422.70	\$ 34,006.22	34,006.22	82.4
SH 7						
0335-01-024						
CPM 335-1-24	REPAIR JOINTS AND BENTS					
WORK ORDER- 09-20-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 53					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 08940066		TOTALS	43,422.70	34,006.22	34,006.22	82.4
*****						
LEON	AT VARIOUS LOCATIONS IN LEON COUNTY	.001	\$ 22,731.78	\$ 2,713.02	5,770.92	26.7
VA						
0917-16-004						
CAD 917-16-4	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-01-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	33 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 64					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
RIO CONSTRUCTION, INC.						
CONTRACT 08940074		TOTALS	22,731.78	2,713.02	5,770.92	26.7
*****						
LEON	5.0 MILES SOUTH OF OAKWOOD	2.799	\$ 365,616.77	\$ .00	.00	.0
FM 542	SHILOH					
0426-03-028						
MC 426-3-28	RESTORE ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
YOUNG CONTRACTORS, INC.						
CONTRACT 10940034		TOTALS	365,616.77	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON OSR FM 2346 SH 21 1223-03-009 CSR 1223-3-9		6.513	\$ 1,540,799.99	.00	1,516,553.07	98.4
REWORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4
MADISON AT VARIOUS LOCATIONS IN MADISON COUNTY VA 0917-31-004 CAD 917-31-4		.001	\$ 37,001.50	7,846.62	7,846.62	22.3
UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-13-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	29 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 48					
PATE & PATE ENTERPRISES, INC.						
CONTRACT 08940132		TOTALS	37,001.50	7,846.62	7,846.62	22.3
MADISON SH 21 IN MIDWAY FM 2548 2.7 MI EAST 2548-01-009 MC 2548-1-9		2.743	\$ 364,097.50	.00	.00	.0
RESTORE EXISTING ROADWAY						
WORK ORDER- 10-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
SMITH & CO.						
CONTRACT 09940062		TOTALS	364,097.50	.00	.00	0.0
MILAM THORNDALE NCL, N FM 486 FM 1331 0590-05-025 STP 93(11)R		4.712	\$ 929,784.15	4,166.00	914,514.05	100.0
WIDEN, FLEX BASE OVERLAY AND SURFACE						
WORK ORDER- 04-28-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED- 09-09-94	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 103					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930047		TOTALS	929,784.15	4,166.00	914,514.05	100.0
MILAM EAST CITY LIMITS OF THORNDALE US 79 ROCKY CREEK 0204-05-024 DB 94(14)		4.919	\$ 9,265,611.62	272,957.03	1,636,370.31	18.6
GR, STRS, BA AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 10					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	272,957.03	1,636,370.31	18.6
MILAM ETC VARIOUS LOCATIONS THROUGHOUT BRYAN US 77 ETC DISTRICT 0209-05-034 ETC CPM 209-5-34		40.634	\$ 957,600.90	324,923.59	400,036.19	43.9
SPOT REPAIR, ONE COURSE SURF TREAT AND PAV MARKING						
WORK ORDER- 08-26-94	WORK BEGAN- 09-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 47					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07940018		TOTALS	957,600.90	324,923.59	400,036.19	43.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
MILAM	AT US 77 IN ROCKDALE	.002	\$ 81,459.57	\$.00	.00	.0
US 79						
0204-06-040						
CSP 204-6-40	SFTY LTG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
TEJAS COMMUNICATIONS, INC.						
CONTRACT 08940018		TOTALS	81,459.57	.00	.00	0.0
*****						
MILAM	ETC INTERSECTION OF US 77	5.777	\$ 155,035.82	\$.00	.00	.0
US 79	MILES EAST					
0204-06-042	ETC					
MC 204-6-42	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-12-94	WORK BEGAN- 09-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
*****						
LECTRIC LITES COMPANY						
CONTRACT 08940025		TOTALS	155,035.82	.00	.00	0.0
*****						
MILAM	AT VARIOUS LOCATIONS IN MILAM COUNTY	.001	\$ 183,842.00	\$.00	.00	.0
VA						
0917-12-041						
CAD 917-12-41	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
*****						
ISI OPERATING CORP.						
CONTRACT 08940046		TOTALS	183,842.00	.00	.00	0.0
*****						
MILAM	AT VARIOUS LOCATIONS IN THE	.001	\$ 144,071.20	25,898.53	25,898.53	18.9
VA	THE CITY OF CAMERON					
0917-12-043						
CAD 917-12-43	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-19-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
*****						
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08940043		TOTALS	144,071.20	25,898.53	25,898.53	18.9
*****						
MILAM	0.873 MILES NORTH OF CAMERON CITY LIMITS	5.155	\$ 726,719.33	\$.00	.00	.0
FM 2269	NORTH 5.156 MILES					
2133-03-011						
MC 2133-3-11	RESTORE ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 08940128		TOTALS	726,719.33	.00	.00	0.0
*****						
MILAM	0.164 MILES SOUTH OF US 79 IN THORNDALE	1.265	\$ 202,687.10	\$.00	.00	.0
FM 486	SOUTH TO BRUSHY CREEK					
0590-05-030						
MC 590-5-30	RESTORE ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 09940020		TOTALS	202,687.10	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ROBERTSON	AT BIG WILLOW CREEK	.316	\$ 477,784.00	\$ 356.25	\$ 356.25	.0
FM 46						
0540-01-027						
CSBH 540-1-27	GR, STRS, BASE AND SURFACE					
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940034			TOTALS	477,784.00	356.25	356.25 0.0
*****						
ROBERTSON	AT VARIOUS LOCATIONS IN ROBERTSON COUNTY	.001	\$ 102,719.50	\$ 6,359.98	\$ 6,359.98	6.5
VA						
0917-18-014						
CAD 917-18-14	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-22-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
ISI OPERATING CORP.						
CONTRACT 08940051			TOTALS	102,719.50	6,359.98	6,359.98 6.5
*****						
ROBERTSON	FM 1373 IN BREMOND, SOUTH	3.600	\$ 80,691.65	\$ 64,149.81	\$ 64,149.81	83.6
SH 14	SH 6					
0049-15-007						
CPM 49-15-7	MICROSURFACING					
WORK ORDER- 09-13-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
VIKING CONSTRUCTION, INC.						
CONTRACT 08940072			TOTALS	80,691.65	64,149.81	64,149.81 83.6
*****						
ROBERTSON	ETC FALLS COUNTY LINE	SH 14	33.471	\$ 449,015.62	.00	.00 .0
SH 6	ETC					
0049-06-064	ETC					
CPM 49-6-64	SURFACE TREATMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 08940116			TOTALS	449,015.62	.00	.00 0.0
*****						
ROBERTSON	AT VARIOUS LOCATIONS IN THE CITY OF HEARNE	.001	\$ 84,647.50	.00	.00	.0
VA						
0917-18-015						
CAD 917-18-15	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
GARRETT & ASSOCIATES						
CONTRACT 08940122			TOTALS	84,647.50	.00	.00 0.0
*****						
ROBERTSON	S CITY LIMITS OF FRANKLIN (STA 41+93)	12.995	\$ 3,174,774.19	\$ 62,780.49	\$ 3,060,469.67	99.9
FM 46	OSR					
0540-02-015						
STP 92(110)R	WIDENING, FLEX BASE, AND SURFACE					
WORK ORDER- 11-16-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 10920047			TOTALS	3,174,774.19	62,780.49	3,060,469.67 99.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALKER	SH 75	2.470	\$ 2,621,525.54	\$ 30,412.53	1,421,678.54	57.0
F# 2821	0.3 MI W OF SH 19					
2850-01-010						
N# 93(89)R	REHAB EXIST RDWY					
WORK ORDER- 09-21-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
SMITH & CO.						
CONTRACT 08930021		TOTALS	2,621,525.54	30,412.53	1,421,678.54	57.0
*****						
WALKER	END OF FM 3478	4.347	\$ 3,413,962.06	\$ 146,682.84	3,468,679.70	99.9
FM 3478	FM 230					
3550-01-002						
CD 3550-1-2	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 09-28-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
BROWN & ROOT, INC.						
CONTRACT 08930041		TOTALS	3,413,962.06	146,682.84	3,468,679.70	99.9
*****						
WALKER	AT VARIOUS LOCATIONS IN WALKER COUNTY	.001	\$ 132,238.20	\$ 17,439.87	17,439.87	13.8
VA						
0917-27-015						
C#D 917-27-15	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-28-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08940125		TOTALS	132,238.20	17,439.87	17,439.87	13.8
*****						
WALKER	1.75 MILES NORTH OF FM 980	1.142	\$ 198,310.00	.00	.00	.0
FM 3478	1.161 MILES NORTH TO NELSON CREEK					
3550-01-006						
MC 3550-1-6	RESTORE ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 09940032		TOTALS	198,310.00	.00	.00	0.0
*****						
WALKER	NEW WAVERLY (IH 45)	1.030	\$ 161,250.89	\$ 30,773.98	30,773.98	20.0
FM 1374	CR 300					
0578-03-026						
MC 578-3-26	RESTORE RDWY					
WORK ORDER- 10-14-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
SMITH & CO.						
CONTRACT 09940063		TOTALS	161,250.89	30,773.98	30,773.98	20.0
*****						
WALKER	AT SH 75	.001	\$ 63,018.54	\$ 490.00	66,352.12	99.9
I# 45						
0675-06-056						
CL 675-6-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-25-92	WORK BEGAN- 12-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
A-Z LANDSCAPE SERVICE						
CONTRACT 10920011		TOTALS	63,018.54	490.00	66,352.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER FM 247 FM 2628 1809-04-005 MC 1809-4-5 RESTORE ROADWAY		3.387	\$ 443,504.72	\$.00	.00	.0
HUBCO, INC.						
CONTRACT 10940028		TOTALS	443,504.72	.00	.00	0.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		71 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
WALKER SH 150 FM 1375 1402-01-018 MC 1402-1-18 RESTORE ROADWAY		2.441	\$ 298,283.81	\$.00	.00	.0
HUBCO, INC.						
CONTRACT 10940041		TOTALS	298,283.81	.00	.00	0.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
WALKER US 190 FM 2929 1402-01-019 MC 1402-1-19 RESTORE ROADWAY		4.085	\$ 498,436.64	\$.00	.00	.0
SMITH & CO.						
CONTRACT 10940090		TOTALS	498,436.64	.00	.00	0.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		79 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
WALKER AT NELSON CREEK FM 3478 3550-01-005 CD 3550-1-5 MISCELLANEOUS WORK - LANDSCAPING		.558	\$ 873,899.24	\$.00	837,152.56	97.8
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 11930021		TOTALS	873,899.24	.00	837,152.56	97.8
WORK ORDER- 12-16-93		WORK BEGAN- 12-30-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-01-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		121 PERCENT TIME USED- 101	*****			
WASHINGTON S END YEGUA CR BR AT BURLESON C/L SH 36 0186-05-027 MAUNH 92(101)M MDN GR STRS & SURF		11.161	\$ 14,290,672.72	187,920.59	7,109,529.48	52.4
YOUNG CONTRACTORS, INC.						
CONTRACT 05930031		TOTALS	14,290,672.72	187,920.59	7,109,529.48	52.4
WORK ORDER- 06-08-93		WORK BEGAN- 07-13-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-24-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		480 ADDL DAYS GRANTED- 26	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		244 PERCENT TIME USED- 48	*****			
WASHINGTON ON CR 268 AT COLES CREEK CR 0917-19-010 BR 93(14)OX GR, STRS, BASE AND SURFACE		.153	\$ 386,962.00	43,153.75	45,528.75	12.3
A. L. HELMCAMP, INC.						
CONTRACT 06940009		TOTALS	386,962.00	43,153.75	45,528.75	12.3
WORK ORDER- 07-20-94		WORK BEGAN- 09-26-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-05-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 13	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WASHINGTON	AT LOCATIONS ON SH 105, FM 1155, FM 390,	.001	\$ 65,336.75	.00	.00	.0
VA	SPUR 125, FM 389 IN WASHINGTON CO.					
0917-19-023						
CAD 917-19-23	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
GARRETT & ASSOCIATES						
CONTRACT 08940070		TOTALS	65,336.75	.00	.00	0.0
*****						
WASHINGTON	ETC AT VARIOUS LOCATIONS IN DISTRICT	17.387	\$ 632,547.54	297,678.55	549,996.74	91.5
US 290	ETC					
0186-06-052	ETC					
CPM 186-6-52	SEAL COAT					
WORK ORDER- 09-13-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 36					
*****						
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 08940119		TOTALS	632,547.54	297,678.55	549,996.74	91.5
*****						
WASHINGTON	AT VARIOUS LOCATIONS ON BU 290-F AND	.001	\$ 74,126.25	.00	.00	.0
VA	BS 36-J IN THE CITY OF BRENHAM					
0917-19-024						
CAD 917-19-24	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
GARRETT & ASSOCIATES						
CONTRACT 08940141		TOTALS	74,126.25	.00	.00	0.0
*****						
WASHINGTON	CR 236	1.500	\$ 174,457.40	7,128.42	7,128.42	4.3
FM 390	FM 50					
0338-09-018						
MC 338-9-18	RESTORE ROADWAY					
WORK ORDER- 10-14-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 4					
*****						
YOUNG CONTRACTORS, INC.						
CONTRACT 09940029		TOTALS	174,457.40	7,128.42	7,128.42	4.3
*****						
WASHINGTON	0.3 MI N OF US290/SH36 INTERCHANGE	.853	\$ 454,341.67	.00	.00	.0
US 290	0.5 MI SOUTH					
0186-06-050						
STP 94(303)HES	INSTALL MEDIAN BARRIER					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 09940057		TOTALS	454,341.67	.00	.00	0.0
*****						
WASHINGTON	AT FM 912 & AT FM 1155	.208	\$ 132,425.75	356.25	119,287.65	94.8
SH 105						
0315-06-027						
CLM 315-6-27	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-21-93	WORK BEGAN- 02-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 60					
*****						
WALL'S GREEN ENTERPRISES						
CONTRACT 12920011		TOTALS	137,664.75	356.25	124,343.55	95.0
*****						
DISTRICT CONTRACT AMOUNT					97,986,414.70	
DISTRICT ESTIMATES THIS MONTH					2,817,878.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					49,099,524.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLLIN	SH 78, E & N	1.078	\$ 1,156,888.90	\$ 36,808.87	\$ 337,955.13	30.7
BS 78-E	SYCAMORE ST IN FARMERSVILLE (SECTIONS)					
0280-04-003						
CD	REMOVAL OF PAV, GR, DRAINAGE STRS & SURF					
WORK ORDER- 03-14-94                      WORK BEGAN- 04-01-94						
DATE WORK COMPLETED-                      TIME COMPUTED 03-30-94						
CONTRACT WORKING DAYS- 197                      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 100                      PERCENT TIME USED- 51						
CAMINO CONSTRUCTION, INC.						
CONTRACT 01940021		TOTALS	1,156,888.90	36,808.87	337,955.13	30.7
*****						
COLLIN	INTERSECTION WITH FM 2786 IN ALLEN	.002	\$ 138,000.00	\$ 26,788.73	\$ 125,401.12	96.2
SH 5						
0047-09-024						
C	TRAFFIC SIGNALS					
WORK ORDER- 04-20-94                      WORK BEGAN- 07-25-94						
DATE WORK COMPLETED-                      TIME COMPUTED 07-25-94						
CONTRACT WORKING DAYS- 45                      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 40                      PERCENT TIME USED- 89						
DURABLE SPECIALTIES, INC.						
CONTRACT 03940053		TOTALS	138,000.00	26,788.73	125,401.12	96.2
*****						
COLLIN	AT DALLAS NORTH TOLLWAY	.511	\$ 14,416,948.26	\$ 97,626.48	\$ 13,453,599.76	98.7
SH 190						
2964-05-014						
NH 92(25)M	GR, STRS, CONC PAV, ILLUM & PAV MARK					
WORK ORDER- 06-03-92                      WORK BEGAN- 07-13-92						
DATE WORK COMPLETED-                      TIME COMPUTED 07-13-92						
CONTRACT WORKING DAYS- 450                      ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 487                      PERCENT TIME USED- 99						
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26	97,626.48	13,453,599.76	98.7
*****						
COLLIN	AT ROADSIDE PICNIC AREAS, APPROX 10.0 MI N OF MCKINNEY	.001	\$ 35,307.50	\$ 3,876.00	\$ 23,187.12	69.1
US 75						
0047-14-039						
CSP	SAFETY LIGHTING					
WORK ORDER- 05-18-94                      WORK BEGAN- 08-22-94						
DATE WORK COMPLETED-                      TIME COMPUTED 08-16-94						
CONTRACT WORKING DAYS- 30                      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17                      PERCENT TIME USED- 57						
D. W. CONSTRUCTION COMPANY						
CONTRACT 04940019		TOTALS	35,307.50	3,876.00	23,187.12	69.1
*****						
COLLIN	COIT RD	3.074	\$ 18,245,678.08	\$ 165,678.84	\$ 17,198,651.53	99.2
SH 190	ALMA RD					
2964-05-008						
NH 92(86)M	GR, STRS, STRM SWRS, ASB, CONC PAV, PVMK					
WORK ORDER- 08-25-92                      WORK BEGAN- 09-01-92						
DATE WORK COMPLETED-                      TIME COMPUTED 09-10-92						
CONTRACT WORKING DAYS- 495                      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 447                      PERCENT TIME USED- 90						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	165,678.84	17,198,651.53	99.2
*****						
COLLIN	ALMA RD	1.069	\$ 48,119,589.65	\$ 1,605,755.34	\$ 22,299,845.31	48.7
SH 190	K AVE IN PLANO					
2964-05-007						
MANH 93(42)M	GR, STRS, CONC PAV, ACP, SIGN, DEL					
WORK ORDER- 09-01-93                      WORK BEGAN- 10-11-93						
DATE WORK COMPLETED-                      TIME COMPUTED 09-17-93						
CONTRACT WORKING DAYS- 800                      ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 221                      PERCENT TIME USED- 28						
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	1,605,755.34	22,299,845.31	48.7
*****						

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****		AMOUNT	ESTIMATE	TO DATE	COMP*	
*****		*****	*****	*****	*****	
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****		*****	*****	*****	*****	*****
*****		*****	*****	*****	*****	*****
COLLIN	AT FM 2551	.108	\$ 1,294,077.32'	103,402.55'	115,730.37'	9.4'
FM 544						
0619-03-040						
CM 94(54)	INTERSECTION IMPROVEMENTS					
WORK ORDER- 08-29-94	WORK BEGAN- 09-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 07940007	TOTALS	1,294,077.32'	103,402.55'	115,730.37'	9.4'
*****		*****	*****	*****	*****	*****
COLLIN	NEAR FM 1461	2.943	\$ 8,658,257.43'	309,726.76'	309,726.76'	3.7'
US 380	NEAR US 75					
0135-02-030						
MANH 92(88)M	GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS					
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
	CONTRACT 07940036	TOTALS	8,658,257.43'	309,726.76'	309,726.76'	3.7'
*****		*****	*****	*****	*****	*****
COLLIN	ON PARKER ROAD FROM LOS RIOS BLVD	.398	\$ 1,494,682.21'	74,524.65'	77,754.65'	5.4'
MH	COTTONWOOD CREEK					
8025-18-003						
STP 94(146)MM	WDN GR STRS & SURF					
WORK ORDER- 08-30-94	WORK BEGAN- 09-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
REBCON, INC.						
	CONTRACT 07940047	TOTALS	1,494,682.21'	74,524.65'	77,754.65'	5.4'
*****		*****	*****	*****	*****	*****
COLLIN	NEAR SH 289 (PRESTON RD)	6.714	\$ 12,498,141.03'	1,330.00'	1,330.00'	.0'
US 380	NEAR FM 1461					
0135-02-036						
C 135-2-36	GR, STRS & SURF					
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
THE LANE CONSTRUCTION CORPORATION						
	CONTRACT 08940082	TOTALS	12,498,141.03'	1,330.00'	1,330.00'	0.0'
*****		*****	*****	*****	*****	*****
COLLIN	ON K AVE FROM CHAPARRAL RD	1.685	\$ 5,054,515.78'	51,021.56'	1,757,568.58'	36.6'
MH	N OF SPRING CREEK PARKWAY					
8016-18-001						
STP 90(125)MM	GR, STORM SEWER, CONC PAV, BR & PAV MARK					
WORK ORDER- 12-13-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
XIT PAVING AND CONSTRUCTION INC.						
	CONTRACT 10930033	TOTALS	5,054,515.78'	51,021.56'	1,757,568.58'	36.6'
*****		*****	*****	*****	*****	*****
COLLIN	EAST OF LEGACY DR	2.181	\$ 4,834,548.45'	196,817.69'	3,216,311.35'	70.0'
SH 121	SH 289					
0364-04-028						
DB 94(6)	GR, STRS, ACP & SIGNING					
WORK ORDER- 01-11-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
DUININCK BROS, INC.						
	CONTRACT 12930003	TOTALS	4,834,548.45'	196,817.69'	3,216,311.35'	70.0'
*****		*****	*****	*****	*****	*****

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS EAST OF IH 45		.832	\$ 16,987,358.73	\$ 328,751.40	\$ 10,408,177.24	64.5
IH 30 HASKELL AVE (FAIR PARK BRIDG						
0009-11-136 GR, STRS, STRM SWRS, ASB, CONC PAV,						
BH 93(5) PM						
WORK ORDER- 03-01-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED- 349	PERCENT TIME USED- 54					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	328,751.40	10,408,177.24	64.5
DALLAS BEACON STREET IN DALLAS		27.319	\$ 1,906,835.76	.00	\$ 2,207,137.81	99.9
SH 78 RR BR N OF TENNISON MEMORIAL (IN DALLAS)						
0009-02-044 PLANT MIX SEAL AND PAVEMENT						
CPM 9-2-44 MARKINGS						
WORK ORDER- 03-04-94	WORK BEGAN- 05-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-94					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 97					
SUNMOUNT CORPORATION						
CONTRACT 01940009		TOTALS	1,906,835.76	.00	2,207,137.81	99.9
DALLAS SOUTHWESTERN BLVD		1.867	\$ 13,989,151.86	\$ 1,678,437.85	\$ 15,649,265.95	14.4
US 75 WALNUT HILL LANE						
0047-07-123 GR, STRS, CONC PAV, SIGN, PAV MRK,						
C 47-7-123 ILLUM						
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS- 1,614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 10					
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	1,678,437.85	15,649,265.95	14.4
DALLAS IN IRVING ON MACARTHUR BOULEVARD		1.377	\$ 5,086,518.75	\$ 208,292.43	\$ 2,446,974.73	50.6
MH FROM ROYAL LANE TO IN 635 EB SERV RD						
8052-18-001 GR, STRM SWRS, ACB, CONC PAV, PM &						
STP 94( 47)MM LIGHT						
WORK ORDER- 03-25-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 45					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 02940005		TOTALS	5,086,518.75	208,292.43	2,446,974.73	50.6
DALLAS AT SH 352 IN MESQUITE		.001	\$ 97,246.38	.00	\$ 95,668.89	99.9
IH 635						
2374-02-077						
CLM 2374-2-77 LANDSCAPE DEVELOPMENT						
DALLAS IH 635 AT SH 352		.001	\$ 22,200.00	.00	\$ 30,220.97	99.9
IH 635						
2374-02-082						
MC 2374-02-082 CURB REPL & ADD CONC PAV						
WORK ORDER- 04-26-94	WORK BEGAN- 04-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 17					
WALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38	.00	125,889.86	99.9
DALLAS IH 20		3.859	\$ 4,792,246.10	\$ 52,598.76	\$ 4,789,503.55	100.0
FM 1382 0.3 MI S OF CEDAR HILL CITY LIMITS						
1047-03-035						
NH 92(27)M GR, STRS & SURF						
WORK ORDER- 06-03-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED- 10-20-94	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 268	PERCENT TIME USED- 99					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	52,598.76	4,789,503.55	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS INTERSECTION OF SOUTH BELT LINE ROAD US 175 IN THE CITY OF DALLAS		.001	\$ 94,546.25	\$ 3,142.29	88,538.09	99.4
0197-02-071						
C 197-2-71 TRAFFIC SIGNALS						
WORK ORDER- 05-17-94 WORK BEGAN- 06-20-94						
DATE WORK COMPLETED- TIME COMPUTED 09-15-94						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 108						
INNOVATED SYSTEMS, INC.						
CONTRACT 04940014 TOTALS			94,546.25	3,142.29	88,538.09	99.4
DALLAS S OF IH 635		.505	\$ 627,925.33	\$ 174,019.51	452,035.97	75.7
US 75 N OF IH 635						
0047-07-147						
C 47-7-147 GRADING, BASE, AND PAVEMENT						
WORK ORDER- 00-00-00 WORK BEGAN- 06-28-94						
DATE WORK COMPLETED- TIME COMPUTED 06-16-94						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 87 PERCENT TIME USED- 54						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940032 TOTALS			627,925.33	174,019.51	452,035.97	75.7
DALLAS AT VARIOUS LOCATIONS IN		.005	\$ 389,573.00	\$ 10,152.90	420,990.80	100.0
IH 635 ETC DALLAS DISTRICT						
2374-01-089 ETC						
MC 2374-1-89 FULL DEPTH CONC REPAIR						
WORK ORDER- 05-20-94 WORK BEGAN- 06-28-94						
DATE WORK COMPLETED- 10-06-94 TIME COMPUTED 06-28-94						
CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED- 19						
WORKING DAYS CHARGED- 67 PERCENT TIME USED- 100						
ISI OPERATING CORP.						
CONTRACT 04940034 TOTALS			389,573.00	10,152.90	420,990.80	100.0
DALLAS AT THE INTERSECITON OF LP 12 & SHADY		.001	\$ 73,085.35	\$ 9,976.90	45,500.87	65.5
LP 12 GROVE						
0581-02-090						
MC 0581-02-090 INSTALLATION OF HIGH LOAD DETECTOR						
WORK ORDER- 05-18-94 WORK BEGAN- 06-13-94						
DATE WORK COMPLETED- TIME COMPUTED 06-04-94						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 83						
ARTEX ELECTRIC COMPANY						
CONTRACT 04940062 TOTALS			73,085.35	9,976.90	45,500.87	65.5
DALLAS AT HIDDEN RIDGE DR IN IRVING		.882	\$ 2,493,263.61	\$ 157,593.63	2,141,039.11	90.3
SH 114						
0353-06-030						
MA-NH 93(44)M GR, STRS, CPCD PAV, PAV MARK & TRAF SIGS						
WORK ORDER- 06-04-93 WORK BEGAN- 06-25-93						
DATE WORK COMPLETED- TIME COMPUTED 06-20-93						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 260 PERCENT TIME USED- 72						
J. D. ABRAMS, INC.						
CONTRACT 05930035 TOTALS			2,493,263.61	157,593.63	2,141,039.11	90.3
DALLAS IN DALLAS ON PLANO RD AT MARKISON RD,		.001	\$ 195,446.00	\$ 67,888.42	67,888.42	36.5
MH MILLER RD, CHARTWELL DR & FOREST LN						
8093-18-004						
CM 94(2) TRAFFIC SIGNALS						
WORK ORDER- 06-15-94 WORK BEGAN- 10-03-94						
DATE WORK COMPLETED- TIME COMPUTED 09-14-94						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 28						
DURABLE SPECIALTIES, INC.						
CONTRACT 05940048 TOTALS			195,446.00	67,888.42	67,888.42	36.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS 0.3 MI S OF CEDAR HILL CITY LIMITS FM 1382 STRAUSS RD 1047-03-043 STP 93(151)MM GR, STRS, ACP, CONC PAV, PAV MRK & SIGN		2.565	\$ 7,820,351.99	\$ 242,242.60	\$ 7,008,667.85	94.3
WORK ORDER- 07-08-93	WORK BEGAN- 08-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 260	PERCENT TIME USED- 71					
H. B. ZACHRY COMPANY						
CONTRACT 06930001		TOTALS	7,820,351.99	242,242.60	7,008,667.85	94.3
DALLAS BELT LINE ROAD SH 161 SH 114 2964-01-016 MANH 93(70)M GR, STRS, ACP, CONC PAV, PAV MARK, SIGN		1.569	\$ 7,107,277.56	\$ 225,610.70	\$ 6,681,113.77	99.0
WORK ORDER- 07-08-93	WORK BEGAN- 07-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-93					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 244	PERCENT TIME USED- 102					
H. B. ZACHRY COMPANY						
CONTRACT 06930040		TOTALS	7,107,277.56	225,610.70	6,681,113.77	99.0
DALLAS TARRANT CO LINE SH 114 SPUR 348 0353-04-059 C 353-4-59 SIGNING		10.147	\$ 847,211.28	\$ 34,087.90	\$ 135,300.90	16.8
WORK ORDER- 07-27-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 35					
MICA CORPORATION						
CONTRACT 06940013		TOTALS	847,211.28	34,087.90	135,300.90	16.8
DALLAS TARRANT CO LINE SH 183 SPUR 482 0094-03-067 C 94-3-67 SIGNING		10.162	\$ 598,857.08	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 06940052		TOTALS	598,857.08	.00	.00	0.0
DALLAS SPUR 366 US 75 LEMMON AVE 0047-07-157 C 47-7-157 GR, STRS, CONC PAV, ASPH PAV, SIGN, PV MK		.742	\$ 6,475,117.45	\$ 121,327.35	\$ 9,007,713.76	99.9
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 496	PERCENT TIME USED- 83					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	121,327.35	9,007,713.76	99.9
DALLAS NORTH OF MONTICELLO AVE US 75 SOUTH OF SOUTHWESTERN BLVD 0047-07-120 C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK		2.011	\$ 5,538,994.30	\$ 1,795,547.90	\$ 25,947,379.01	25.8
WORK ORDER- 09-20-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS- 1,716	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 326	PERCENT TIME USED- 19					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	1,795,547.90	25,947,379.01	25.8

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	* %
DALLAS	IM 20	.004	\$ 187,506.28	\$ 80,504.65	165,479.96	93.1
IH 35E	BEAR CREEK RD					
0442-02-108						
MC 442-2-108	FULL-DEPTH REP OF EXIST CONC PAV					
WORK ORDER- 08-17-94	WORK BEGAN- 09-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 103					
ISI OPERATING CORP.						
CONTRACT 07940033		TOTALS	187,506.28	80,504.65	165,479.96	93.1
DALLAS	AT SHADY GROVE IN IRVING	.001	\$ 2,446,102.32	\$ 150,686.60	150,686.60	6.8
LP 12						
0581-02-083						
STP 94(137)MM	WIDEN AND RECONSTRUCT BRIDGE					
WORK ORDER- 09-01-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 3					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32	150,686.60	150,686.60	6.8
DALLAS	0.2 MI E OF BELT LINE RD UNDERPASS	.767	\$ 180,440.49	\$ 56,807.70	195,560.97	100.0
IH 635	0.4 MI W OF VALLEY VIEW OVERPASS					
2374-07-031						
MC 2374-7-31	ACP LEVEL-UP & SURF					
WORK ORDER- 09-01-94	WORK BEGAN- 09-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 80					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940061		TOTALS	180,440.49	56,807.70	195,560.97	100.0
DALLAS	SH 114	1.561	\$ 9,750,685.14	\$ 19,248.71	9,015,164.94	97.4
SH 161	SOUTH OF BUFFALO BOULEVARD					
2964-01-017						
NH 92(102)M	GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT					
WORK ORDER- 09-11-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	395 PERCENT TIME USED- 104					
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14	19,248.71	9,015,164.94	97.4
DALLAS	IN DALLAS ON HARRY HINES BLVD FR LP 12	1.562	\$ 8,105,615.09	\$ 86,187.59	5,333,576.72	69.2
LP 354	N OF WALNUT HILL LN					
0196-06-018						
NH 90(121)M	GR, STRS, ASPH STAB BASE & CONC PAV					
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 63					
WORKING DAYS CHARGED-	345 PERCENT TIME USED- 82					
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	86,187.59	5,333,576.72	69.2
DALLAS	S OF VALLEY VIEW LANE	.001	\$ 345,335.75	\$ .00	.00	.0
IM 35E	DENTON COUNTY LINE					
0196-03-172						
IM 35E-6(318)441	ADD SEQUENTIAL SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08940011		TOTALS	345,335.75	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SOUTH OF BUFFALO BOULEVARD		.891	\$ 4,997,422.28	.00	.00	.0
SH 161 IH 635						
2964-01-018 C 2964-1-18 GR, STRS & SURF NEW LOCATION						
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 3					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28	.00	.00	0.0
DALLAS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 170,910.00	.00	.00	.0
VA 0918-45-151 CSP 918-45-151 REPLACING GRATE INLETS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08940071		TOTALS	170,910.00	.00	.00	0.0
DALLAS TRINITY RIVER		9.209	\$ 1,308,632.44	.00	.00	.0
IH 35E NORTHWEST HIGHWAY-LP 12						
0196-03-156 IM 35E-6(317)427 ADD SEQUENTIAL SIGNING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08940090		TOTALS	1,308,632.44	.00	.00	0.0
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	\$ 231,976.00	8,751.40	128,163.14	58.1
VA 0918-45-150 CL 918-45-150 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-20-93	WORK BEGAN- 11-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 41					
RANDALL & BLAKE, INC.						
CONTRACT 09930026		TOTALS	231,976.00	8,751.40	128,163.14	58.1
DALLAS SPUR 366		.002	\$ 994,095.25	34,459.51	322,265.25	34.3
US 75 IH 635						
0047-07-151 CM 93(29) CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 11-12-93	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 106					
ALCATEL CANSTAR INC.						
CONTRACT 09930058		TOTALS	994,095.25	34,459.51	322,265.25	34.3
DALLAS GALLOWAY AVE		2.114	\$ 838,797.50	.00	.00	.0
IH 30 0.4 MI E OF BELT LINE RD						
0009-11-163 CPM 9-11-163 PLANING, HMAC AND PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 09940028		TOTALS	838,797.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-202 CM 94(55)		.001	\$ 124,800.00	\$ .00	.00	.0
INTS OF NE 19TH/MACARTHUR, SMALL AND BAGDAD IN THE CITY OF GRAND PRAIRIE						
TRAFFIC SIGNAL UPGRADE						
DURABLE SPECIALTIES, INC.						
CONTRACT 09940044		TOTALS	124,800.00	.00	.00	0.0
DALLAS IH 30 1068-04-077 IR 30-5(63)035		1.950	\$ 24,323,642.86	\$ 84,005.70	\$ 23,335,123.53	99.9
0.95 MI W OF MEYERS RD						
1.001 MI E OF MEYERS RD IN GRAND PRAIRIE						
GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	84,005.70	23,335,123.53	99.9
DALLAS SH 78 0281-03-024 STP 93(233)MM		2.836	\$ 9,092,342.24	\$ 495,104.40	\$ 4,386,146.58	50.7
SH 190 COLLIN CO LINE						
GR STRS & SURF						
H. B. ZACHRY COMPANY						
CONTRACT 10930002		TOTALS	9,092,342.24	495,104.40	4,386,146.58	50.7
DALLAS US 75 0047-07-148 C 47-7-148		.001	\$ 710,000.00	\$ 27,967.62	\$ 231,339.34	34.2
US 75 FRTG RDS AT MEADOW RD, ROYAL LN & FOREST LN IN DALLAS						
TRAFFIC SIGNALS & MISC PAV						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10930012		TOTALS	710,000.00	27,967.62	231,339.34	34.2
DALLAS IH 45 0092-14-052 IM 45-3(91)276		.001	\$ 571,414.75	\$ 38,747.32	\$ 577,547.75	99.9
INTERCHANGE OF IH 45 WITH IH 30 AND IH 20						
HIGH MAST ILLUMINATION REFURBISHMENT						
MICA CORPORATION						
CONTRACT 10930014		TOTALS	571,414.75	38,747.32	577,547.75	99.9
DALLAS IH 635 2374-01-090 CM 94(62)I		8.500	\$ 362,512.60	\$ .00	.00	.0
IH 35E US 75						
INSTL CHANGEABLE MESSAGE SIGNS						
MICA CORPORATION						
CONTRACT 10940010		TOTALS	362,512.60	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS US 75 AT SPRING VALLEY		.208	\$ 98,974.80	\$ .00	.00	.0
US 75						
0047-07-169						
CPM 47-7-169 REPAIR BASE FAILURE, ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
APAC-TEXAS, INC.						
CONTRACT 10940029		TOTALS	98,974.80	.00	.00	0.0
DALLAS INTERCHANGE AT ANN ARBOR IN DALLAS		.003	\$ 243,000.00	\$ .00	.00	.0
IH 35E						
0442-02-105						
C 442-2-105 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
DURABLE SPECIALTIES, INC.						
CONTRACT 10940058		TOTALS	243,000.00	.00	.00	0.0
DALLAS DALLAS NORTHSIDE		.001	\$ 260,280.90	\$ .00	.00	.0
VA						
0918-45-184						
CAD 918-45-184 WHEELCHAIR RAMPS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
ISI OPERATING CORP.						
CONTRACT 10940071		TOTALS	260,280.90	.00	.00	0.0
DALLAS FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS		.001	\$ 1,115,000.00	\$ 50,429.55	700,981.16	66.1
VA						
0918-45-170						
CM 94(1) 145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 02-14-94	WORK BEGAN- 04-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	335				
WORKING DAYS CHARGED-	PERCENT TIME USED-	105				
DURABLE SPECIALTIES, INC.						
CONTRACT 12930052		TOTALS	1,115,000.00	50,429.55	700,981.16	66.1
DENTON 1.6 MILES WEST OF FM 156		.844	\$ 2,393,715.46	\$ 42,557.87	2,396,803.27	99.9
SH 114 2.4 MILES WEST OF FM 156						
0353-02-050						
CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	243				
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	42,557.87	2,396,803.27	99.9
DENTON IH 35E, S		2.192	\$ 7,536,068.44	\$ 768,908.44	3,127,350.01	43.7
FM 2181 2.0 MI S OF IH 35E						
2054-02-008						
STP 90(124)UM GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM						
WORK ORDER- 03-25-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	255				
WORKING DAYS CHARGED-	PERCENT TIME USED-	115				
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 02940046		TOTALS	7,536,068.44	768,908.44	3,127,350.01	43.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON	AT VALLEY RIDGE RD	.001	\$ 55,882.50	\$ 3,386.99	\$ 52,422.90	98.7
IH 35E	.					
0196-02-086						
C 196-2-86	LANDSCAPE DEVELOPMENT					
*****						
DENTON	AT MILL ST	.001	\$ 5,056.00	\$ 525.11	\$ 4,537.11	94.4
SH 121	.					
0364-03-080						
C 364-3-80	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER-	04-08-94	WORK BEGAN-	06-09-94			
DATE WORK COMPLETED-		TIME COMPUTED	04-24-94			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
*****						
BRAZOS SERVICES, INC.						
CONTRACT 03940015		TOTALS	60,938.50	3,912.10	56,960.01	98.3
*****						
DENTON	AT FRANKFORD ROAD	.791	\$ 7,195,253.62	\$ 610,388.16	\$ 2,424,472.73	35.4
IH 35E	.					
0196-02-079						
CC 0196-02-079	GR, STRS & SURF					
*****						
WORK ORDER-	05-09-94	WORK BEGAN-	06-09-94			
DATE WORK COMPLETED-		TIME COMPUTED	06-09-94			
CONTRACT WORKING DAYS-	504	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	15			
*****						
COPPELL CONSTRUCTION CO., INC.						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62	610,388.16	2,424,472.73	35.4
*****						
DENTON	FM 2281	1.507	\$ 391,436.48	\$ 37,053.42	\$ 402,957.75	99.9
FM 544	APPROX 900 FT SE OF BN RR					
0619-05-025						
MC 0619-05-025	EDGE REP, LEVEL-UP, SURF & STR WDN					
*****						
WORK ORDER-	05-31-94	WORK BEGAN-	06-20-94			
DATE WORK COMPLETED-		TIME COMPUTED	06-16-94			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	92			
*****						
JAGOE-PUBLIC COMPANY						
CONTRACT 04940038		TOTALS	391,436.48	37,053.42	402,957.75	99.9
*****						
DENTON	LAKE VISTA DR	.449	\$ 10,165,798.00	\$ 635,732.65	\$ 1,598,150.95	16.5
SP 553	E OF IH 35E					
3547-01-002						
C 3547-1-2	GR, STRS, SURF, PAV MRK, SIGN & DELIN					
*****						
WORK ORDER-	06-20-94	WORK BEGAN-	07-05-94			
DATE WORK COMPLETED-		TIME COMPUTED	07-06-94			
CONTRACT WORKING DAYS-	351	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	14			
*****						
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	635,732.65	1,598,150.95	16.5
*****						
DENTON	AT & SF RR	6.233	\$ 71,800.90	\$ 8,223.63	\$ 65,275.47	100.0
US 380	US 77					
0134-09-048						
C 134-9-48	PAYEMENT MARKINGS					
*****						
WORK ORDER-	05-16-94	WORK BEGAN-	08-30-94			
DATE WORK COMPLETED-	10-11-94	TIME COMPUTED	06-02-94			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85			
*****						
STRIPING TECHNOLOGY, INC.						
CONTRACT 04940060		TOTALS	71,800.90	8,223.63	65,275.47	100.0
*****						
DENTON	AT BRIAR HILL IN HIGHLAND VILLAGE	.001	\$ 46,416.50	\$ 8,835.00	\$ 8,835.00	20.0
FM 407	.					
1950-01-027						
C 1950-1-27	TRAFFIC SIGNALS					
*****						
WORK ORDER-	06-15-94	WORK BEGAN-	10-13-94			
DATE WORK COMPLETED-		TIME COMPUTED	10-13-94			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
*****						
DURABLE SPECIALTIES, INC.						
CONTRACT 05940013		TOTALS	46,416.50	8,835.00	8,835.00	20.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
DENTON AT HOLFORDS PRAIRIE, FM 544, CRIDER RD, FM 423 & PAIGE ROAD-PLANO PKWY		.002	\$ 190,916.70	\$ .00	.00	.0
SH 121						
0364-03-075						
CM 94(52) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07940013		TOTALS	190,916.70	.00	.00	0.0
*****						
DENTON AT INTERSECTION OF LP 288 & IH 35		.001	\$ 94,642.50	\$ .00	.00	.0
LP 288						
2250-02-011						
MC 2250-2-11 SAFETY LIGHTING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
MICA CORPORATION						
CONTRACT 07940051		TOTALS	94,642.50	.00	.00	0.0
*****						
DENTON 1.4 MI S OF FM 3040		2.889	\$ 6,780,661.39	\$ 43,757.00	43,757.00	.6
FM 2499 FM 1171						
2681-01-010						
STP 94(281)UM GR, STRS, ST SEWER, CONC PAV & PAV MRK						
WORK ORDER- 09-26-94		WORK BEGAN- 10-12-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-12-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		322 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	43,757.00	43,757.00	0.6
*****						
DENTON INTERSECTION WITH MEADOWGLEN DR IN CITY OF LEWISVILLE		.002	\$ 77,432.00	\$ .00	56,582.26	98.9
FM 3040						
3088-01-019						
CM 93(25) TRAFFIC SIGNALS						
WORK ORDER- 10-13-93		WORK BEGAN- 03-16-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-11-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		110 PERCENT TIME USED- 244	*****			
SHARROCK ELECTRIC, INC.						
CONTRACT 09930015		TOTALS	77,432.00	.00	56,582.26	98.9
*****						
DENTON WEST OF IH 35 US 77		14.929	\$ 685,877.50	\$ .00	648,267.70	99.9
US 380 ETC (ELM STREET)						
0134-09-044 ETC						
CPM 134-9-44 JOINT SEAL, CURB REPAIR, SLAB REPAIR						
WORK ORDER- 09-30-93		WORK BEGAN- 10-08-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-16-93	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED- 20	*****			
WORKING DAYS CHARGED-		117 PERCENT TIME USED- 146	*****			
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 09930044		TOTALS	685,877.50	.00	648,267.70	99.9
*****						
DENTON LAKE LEWISVILLE DALLAS CO LINE		11.231	\$ 4,300,413.55	\$ 223,184.01	4,451,563.58	99.9
IH 35E						
0196-02-082						
IM 35E-6(311)445 ACP, SEAL COAT, PLANING, ASPH PAVEMENT						
WORK ORDER- 10-28-93		WORK BEGAN- 04-18-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-13-93	*****			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		105 PERCENT TIME USED- 88	*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09930052		TOTALS	4,300,413.55	223,184.01	4,451,563.58	99.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DENTON AT SIERRA, GARDEN RIDGE, MCGEE & IH 35E IN LEWISVILLE; SELMEYER IN HIGHLAND VILLAGE		.001	\$ 184,584.00	\$ 36,233.07	\$ 92,805.58	69.9
FM 407						
1950-01-024						
CM 93(24) TRAFFIC SIGNALS						
WORK ORDER- 10-14-93	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 173					
SHARROCK ELECTRIC, INC.						
CONTRACT 09930057		TOTALS	184,584.00	36,233.07	92,805.58	69.9
DENTON INT WITH DEER RUN ROAD IN LEWISVILLE		.001	\$ 62,000.00	.00	.00	.0
FM 3040						
3088-01-022						
C 3088-1-22 TRAFFIC SIGNALS						
WORK ORDER- 10-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940048		TOTALS	62,000.00	.00	.00	0.0
DENTON AT FM 2499, MORRIS RD., TIMBER CREEK RD. AND KIRKPATRICK LN. IN FLOWER MOUND		.001	\$ 642,854.55	47,823.06	513,268.40	84.0
FM 1171						
1311-01-032						
CM 94(15) TRAFFIC SIGNALS						
WORK ORDER- 02-02-94	WORK BEGAN- 03-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 67					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12930017		TOTALS	642,854.55	47,823.06	513,268.40	84.0
ELLIS INTERSECTION OF US 287 FRONTAGE ROADS		.001	\$ 89,000.00	25,892.54	54,138.60	64.0
FM 813						
1139-01-034						
C 1139-1-34 TRAFFIC SIGNALS						
WORK ORDER- 05-24-94	WORK BEGAN- 08-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 100					
DURABLE SPECIALTIES, INC.						
CONTRACT 04940064		TOTALS	89,000.00	25,892.54	54,138.60	64.0
ELLIS US 77 SOUTH OF MAXAHACHIE HILL/ELLIS CO LINE		18.570	\$ 772,086.03	15,109.50	755,475.11	100.0
IH 35E						
0048-08-030						
IM 35E-6(316)398 PLANING, SEAL COAT, HMA OVERLAY						
WORK ORDER- 06-24-94	WORK BEGAN- 07-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 51					
DUININCK BROS, INC.						
CONTRACT 05940021		TOTALS	772,086.03	15,109.50	755,475.11	100.0
ELLIS FM 157		9.710	\$ 1,063,414.88	111,135.67	368,750.30	36.5
FM 66 IH 35E						
0596-02-028						
CPM 596-2-28 SCARIFY, SURFACE, PAVEMENT MARKINGS						
WORK ORDER- 08-17-94	WORK BEGAN- 08-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 36					
YOUNG CONTRACTORS, INC.						
CONTRACT 07940009		TOTALS	1,063,414.88	111,135.67	368,750.30	36.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS 0.6 MI. W. OF US 287		FM 18.051	\$ 1,112,505.25	\$ 182,540.38	182,540.38	17.2
FM 878 ETC 813 IN PALMER						
0596-04-034 ETC						
CPM 596-4-34 ACP OVERLAY, SEAL COAT, ACP AND PAVEMENT MARKINGS						
WORK ORDER- 09-22-94		WORK BEGAN- 10-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-94				
CONTRACT WORKING DAYS-		41 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		14 PERCENT TIME USED- 34				
GLENN THURMAN, INC.						
CONTRACT 08940043		TOTALS	1,112,505.25	182,540.38	182,540.38	17.2
ELLIS FM 66		12.745	\$ 830,599.90	\$ 189,822.06	189,822.06	24.0
FM 157 JOHNSON CO LINE						
0747-06-010						
CPM 747-6-10 SURFACE AND PAVEMENT MARKINGS						
WORK ORDER- 09-22-94		WORK BEGAN- 10-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-94				
CONTRACT WORKING DAYS-		32 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		14 PERCENT TIME USED- 44				
GLENN THURMAN, INC.						
CONTRACT 08940134		TOTALS	830,599.90	189,822.06	189,822.06	24.0
ELLIS 1.0 MILE NORTH OF MIDLOTHIAN		3.037	\$ 10,266,345.50	\$ 963,754.24	8,385,294.01	85.9
US 67 SOUTH CITY LIMIT OF CEDAR HILL						
0261-01-028						
STP 93(131)RM GR, STRS, BASE, CONC PAV, SIGN & PAV MRK						
WORK ORDER- 11-01-93		WORK BEGAN- 11-29-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-17-93				
CONTRACT WORKING DAYS-		450 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		190 PERCENT TIME USED- 42				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930045		TOTALS	10,266,345.50	963,754.24	8,385,294.01	85.9
ELLIS NR WCL OF ENNIS E		7.024	\$ 17,408,794.81	\$ 22,921.69	17,549,028.68	99.9
US 287 I 45 (ENNIS BYPASS)						
0172-08-025						
NH 92(148)M GR, STRS, STORM DRAINS, BASE, SURF, SIGN						
WORK ORDER- 11-19-92		WORK BEGAN- 12-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-05-92				
CONTRACT WORKING DAYS-		450 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		390 PERCENT TIME USED- 87				
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10920001		TOTALS	17,408,794.81	22,921.69	17,549,028.68	99.9
ELLIS FIRST ST		.002	\$ 49,672.88	\$ .00	.00	.0
US 287 THIRD ST IN MIDLOTHIAN						
0172-04-034						
CLM 172-4-34 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10940055		TOTALS	49,672.88	.00	.00	0.0
ELLIS 0.53 MI S OF FM 879		14.348	\$ 60,777,776.59	\$ 1,153,685.96	39,208,942.04	67.9
IH 45 0.1 MI S OF BRUSHY CREEK						
0092-04-056						
IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 02-21-91		WORK BEGAN- 03-12-91				
DATE WORK COMPLETED-		TIME COMPUTED 03-09-91				
CONTRACT WORKING DAYS-		850 ADDL DAYS GRANTED- 32				
WORKING DAYS CHARGED-		669 PERCENT TIME USED- 76				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	1,153,685.96	39,208,942.04	67.9



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
ELLIS	0.4 MI S OF US 77	5.586	\$ 4,454,574.00	\$ 516,357.94	\$ 3,495,867.94	82.6
IH 35E	US 77 AT RED OAK					
0048-04-063						
IM 35E-6(314)408	GR, ACP, BR RAIL, STRS & PAV MARK					
WORK ORDER- 02-11-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 79					
H. B. ZACHRY COMPANY						
CONTRACT 12930004		TOTALS	4,454,574.00	516,357.94	3,495,867.94	82.6
*****						
KAUFMAN	INTERSECTION WITH FM 740 IN FORNEY	.001	\$ 79,000.00	.00	.00	.0
US 80						
0095-03-068						
C 0095-03-068	TRAFFIC SIGNALS					
WORK ORDER- 01-01-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
DURABLE SPECIALTIES, INC.						
CONTRACT 02940060		TOTALS	79,000.00	.00	.00	0.0
*****						
KAUFMAN	AT US 80 IN FORNEY	.251	\$ 1,543,845.51	\$ 100,979.20	\$ 948,263.05	64.6
FM 740						
1091-01-012						
CD 1091-1-12	REPL EXIST BR FACILITY					
WORK ORDER- 04-29-94	WORK BEGAN- 05-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-94					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03940007		TOTALS	1,543,845.51	100,979.20	948,263.05	64.6
*****						
KAUFMAN	DALLAS COUNTY LINE	13.635	\$ 186,692.37	\$ 2,401.41	\$ 171,062.23	100.0
US 80	FORNEY, 0.4 MI EAST OF FM 688					
0095-03-066						
C 95-3-66	SIGN REFURBISHING					
WORK ORDER- 12-16-93	WORK BEGAN- 08-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 145					
BUSTER PAVING CO., INC.						
CONTRACT 11930054		TOTALS	186,692.37	2,401.41	171,062.23	100.0
*****						
NAVARRO	BUSINESS LP 45 N OF CORSICANA	8.532	\$ 1,297,304.06	\$ 210,318.22	\$ 926,132.15	75.1
IH 45	ELLIS CO LINE					
0092-06-082						
MC 92-6-82	PLAN, SEAL COAT & PAV MRKS					
WORK ORDER- 06-24-94	WORK BEGAN- 08-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 45					
DUININCK BROS, INC.						
CONTRACT 05940025		TOTALS	1,297,304.06	210,318.22	926,132.15	75.1
*****						
NAVARRO	AT US 45 FRTG RDS IN CORSICANA	.003	\$ 254,000.00	.00	.00	.0
SH 31						
0163-01-047						
C 163-1-47	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08940019		TOTALS	254,000.00	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
NAVARRO AT RICHLAND CREEK & RELIEFS		1.816	\$ 3,141,329.21	\$ 219,031.77	\$ 221,461.60	7.4
SH 31						
0162-03-032						
BR 94(126) GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 09-13-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				3
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21	219,031.77	221,461.60	7.4
NAVARRO IN CORSICANA ON HARDY AVENUE OVER SOUTHERN PACIFIC RAILROAD		.282	\$ 694,854.89	.00	.00	.0
CS						
0918-18-036						
BR 88(382)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10940069		TOTALS	694,854.89	.00	.00	0.0
NAVARRO 0.6 MI SE OF FM 637		.907	\$ 2,722,895.00	\$ 207,155.67	\$ 1,579,163.14	61.0
US 287 0.8 MI SE OF FM 739						
0122-01-026						
STP 94(24)RGS GR, STRS, BASE, ASB, CONC PAV & PAV MRK						
WORK ORDER- 01-07-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	139				62
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11930042		TOTALS	2,722,895.00	207,155.67	1,579,163.14	61.0
ROCKHALL SH 66 AT SCENIC DR IN ROWLETT		.001	\$ 35,642.38	.00	.00	.0
SH 66						
0009-04-049						
C 9-4-49 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 10940013		TOTALS	35,642.38	.00	.00	0.0
ROCKHALL DALLAS C/L		6.127	\$ 50,823,705.75	\$ 1,230,257.66	\$ 43,357,811.92	89.8
IH 30 SH 205						
0009-12-053						
I-IR 30-1(31)062 GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT						
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,075				
WORKING DAYS CHARGED-	PERCENT TIME USED-	827				77
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001		TOTALS	50,823,705.75	1,230,257.66	43,357,811.92	89.8
DISTRICT CONTRACT AMOUNT					656,034,177.18	
DISTRICT ESTIMATES THIS MONTH					16,533,901.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE					324,363,018.23	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE 0.5 MI S OF FM 2148		5.167	\$ 1,296,559.80	\$ .00	1,225,391.06	96.8
US 59 SH 93						
0218-01-063 DBSTP 94(90)R SET STRS, PAV REP, SURF TR, ACP SF, PVMK						
WORK ORDER- 04-15-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-94					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 106					
L. J. EARNEST, INC.						
CONTRACT 03940048		TOTALS	1,296,559.80	.00	1,225,391.06	96.8
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13	\$ 77,193.10	394,243.95	16.6
SH 93 US 67						
0945-01-013 C 945-1-13 GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 21					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	77,193.10	394,243.95	16.6
BOWIE AT FM 989 INTERSECTION, H OF TEXARKANA		.005	\$ 193,558.30	\$ 32,554.03	70,469.00	38.3
US 67						
0010-13-065 C 10-13-65 REPL EXIST FULL TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 06-15-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 87					
STRIPING TECHNOLOGY, INC.						
CONTRACT 05940014		TOTALS	193,558.30	32,554.03	70,469.00	38.3
BOWIE ON IH 30, FROM W END SULPHUR RIV BR TO ARK S/L; MAIN LANES, RAMPS & CROSSROADS		.001	\$ 85,909.00	\$ 13,598.17	59,384.37	73.9
VA						
0919-19-026 MC 919-19-26 REMOVE & REPLACE DELIN AND OBJ MKRS						
WORK ORDER- 06-20-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 111					
ISI OPERATING CORP.						
CONTRACT 05940054		TOTALS	85,909.00	13,598.17	59,384.37	73.9
BOWIE AT SULPHUR RIVER & SULPHUR RIVER RELIEF BRIDGES		3.116	\$ 6,894,625.72	\$ 396,423.20	4,461,577.08	68.1
US 259						
0085-02-027 BR 92(57) REPLACE (2) BRIDGES						
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 47					
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72	396,423.20	4,461,577.08	68.1
BOWIE VARIOUS LOCATIONS IN BOWIE COUNTY		.001	\$ 412,085.70	\$ 43,761.50	43,761.50	11.1
VA						
0919-19-025 CAD 919-19-25 UPGRD EXIST FACILITIES TO ADA REQNTS						
WORK ORDER- 09-22-94	WORK BEGAN- 10-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	154 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 13					
FOUR THIRTEEN INCORPORATED						
CONTRACT 08940133		TOTALS	412,085.70	43,761.50	43,761.50	11.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** BOWIE AT BARKMAN CREEK & BARKMAN CREEK RELIEF		.447	\$ 753,296.93	\$ 13,050.08	\$ 517,987.14	72.5'
FM 560 1021-01-007 BR 90(241) REPLACE 2 BRIDGES & APPROACHES						
WORK ORDER- 10-12-93	WORK BEGAN- 10-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 87					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 09930077		TOTALS	753,296.93	13,050.08	517,987.14	72.5'
***** BOWIE 0.2 MI N OF FM 2240		.675	\$ 2,218,629.40	\$ 16,518.60	\$ 16,518.60	.7'
FM 559 FM 1297 IN TEXARKANA						
1020-01-031 GR, STRS, SURF & C&G						
STP 93(21)UM						
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40	16,518.60	16,518.60	0.7'
***** BOWIE AT MUD CREEK		.181	\$ 571,572.22	\$ .00	\$ .00	.0'
FM 992						
1215-01-015						
BR 92(25) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	.00	.00	0.0'
***** CAMP AT DRY CREEK		.322	\$ 911,976.23	\$ .00	\$ .00	.0'
FM 993						
1232-01-006						
BR 94(141) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	.00	.00	0.0'
***** CASS DISTRICTWIDE		.001	\$ 235,765.61	\$ 2,225.95	\$ 227,154.81	99.9'
VA						
0919-00-037						
C 919-00-37 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 05-04-94	WORK BEGAN- 05-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 85					
DRS CONSTRUCTION, INC.						
CONTRACT 03940013		TOTALS	336,590.61	204.99	320,533.59	99.9'
***** CASS 0.1 MI S OF FM 3129		2.686	\$ 703,744.08	\$ 79,282.88	\$ 586,337.98	100.0'
US 59 0.1 MI SOUTH OF THE SULPHUR RIVER						
0218-03-065						
STP 94(112)R PLN ACP, ACP SF, ST SHLDRS, PR & PV MK						
WORK ORDER- 05-12-94	WORK BEGAN- 09-02-94					
DATE WORK COMPLETED- 10-27-94	TIME COMPUTED 05-28-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 140					
TEXARKANA ASPHALT, INC.						
CONTRACT 04940051		TOTALS	703,744.08	79,282.88	586,337.98	100.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
CASS	0.1 MI S OF FM 2328 N	2.709	\$ 6,136,522.95'	74,640.82'	269,193.50'	4.6'
US 59	1.4 MI S OF JOHNS CREEK					
0218-04-072						
MAUNH 94(59)	GR STRS & SURF					
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 3					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95'	74,640.82'	269,193.50'	4.6'
*****						
CASS	AT BEAR CREEK	.340	\$ 761,577.00'	.00'	.00'	.0'
FM 1399						
0546-08-006						
BR 94(139)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00'	.00'	.00'	0.0'
*****						
HARRISON	ETC GREGG COUNTY LINE	0.5	\$ 170,053.30'	8,804.38'	166,439.98'	100.0'
IH 20	ETC MI W OF SH 43					
0495-08-062	ETC					
IM 20-7(44)597	REFURBISH SMALL SIGNS					
WORK ORDER- 02-09-94	WORK BEGAN- 04-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 75					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01940048		TOTALS	170,053.30'	8,804.38'	166,439.98'	100.0'
*****						
HARRISON	0.5 MI W OF FM 3251	11.384	\$ 1,514,236.44'	20,657.47'	1,536,219.60'	99.9'
IH 20	0.5 MI W OF SH 43					
0495-08-061						
IM 20-7(45)611	PLANE ACP, ACP SURF, ST SHDRS, CPR& PVMK					
WORK ORDER- 03-11-94	WORK BEGAN- 03-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 106					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02940064		TOTALS	1,514,236.44'	20,657.47'	1,536,219.60'	99.9'
*****						
HARRISON	ON IH 20, FROM GREGG C/L TO LA S/L;	.001	\$ 57,979.00'	26,722.00'	52,529.70'	99.9'
VA	MAIN LANES, RAMPS & CROSSROADS					
0919-03-021						
MC 919-3-21	REMOVE & REPLACE DELIN AND OBJ MKRS					
WORK ORDER- 06-20-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 140					
ISI OPERATING CORP.						
CONTRACT 05940052		TOTALS	57,979.00'	26,722.00'	52,529.70'	99.9'
*****						
HARRISON	AT LOOP 390 & SH 43(N) INTERSECTIONS	.003	\$ 256,197.69'	.00'	.00'	.0'
US 59						
0062-07-058						
C 62-7-58	INSTALL CONV. HWY. SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 06940015		TOTALS	256,197.69'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON LP 390 1575-05-003 STP 93(168)UM 0.3 MI S OF SH 43 IN MARSHALL US 80 E OF MARSHALL GR, STRS, C & G, BS & SURF		2.062	\$ 4,431,566.98	\$ 78,380.45	\$ 4,000,870.48	95.0
WORK ORDER- 08-23-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
L. J. EARNEST, INC.						
CONTRACT 07930048		TOTALS	4,431,566.98	78,380.45	4,000,870.48	95.0
HARRISON SH 43 0207-05-051 BR 92(32) SABINE RIVER 0.7 MI N OF SPRING CREEK REPLACE 5 BRIDGES AND APPROACHES		3.839	\$ 8,863,261.17	\$ 113,745.07	\$ 6,615,247.43	78.6
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	113,745.07	6,615,247.43	78.6
HARRISON SH 43 0207-05-056 BH 94(133) AT SABINE RIVER BRIDGE CLEAN & PAINT BRIDGE STRUCTURE		.001	\$ 68,200.00	\$ .00	\$ .00	.0
WORK ORDER- 10-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KERRVILLE PAINTING CO., INC.						
CONTRACT 09940012		TOTALS	68,200.00	.00	.00	0.0
HARRISON FM 968 1575-02-020 BR 94(143) AT MASON CREEK GR STRS AND SURF		.411	\$ 975,959.85	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940065		TOTALS	975,959.85	.00	.00	0.0
HARRISON IH 20 0495-09-035 CL 495-9-35 IN MARSHALL AT US 59 LANDSCAPE DEVELOPMENT		.500	\$ 121,995.50	\$ 712.50	\$ 114,128.56	98.4
WORK ORDER- 01-07-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50	712.50	114,128.56	98.4
MARION US 59 0062-06-041 MASTP 94(91)R HARRISON COUNTY LINE 0.1 MI S OF SH 49 IN JEFFERSON MICROSURFACING		4.316	\$ 381,406.72	\$ 203,417.28	\$ 203,417.28	56.1
WORK ORDER- 04-15-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03940020		TOTALS	381,406.72	203,417.28	203,417.28	56.1

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
*****		CONTRACT 10940086	TOTALS	358,969.15'	.00' 0.0'
MARION	ON CR 156 AT JAMES BAYOU	.321	\$ 358,969.15'	.00'	.0'
CR					
0919-22-005					
BR 88(762)	REPLACE 2 BRIDGES AND APPROACHES				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
LONGVIEW BRIDGE AND ROAD, INC.					
*****		CONTRACT 10940086	TOTALS	358,969.15'	.00' 0.0'
*****		CONTRACT 01940001	TOTALS	7,695,663.12'	176,785.03' 2,590,343.35' 35.4'
PANOLA	FM 2792	5.798	\$ 7,695,663.12'	176,785.03'	2,590,343.35' 35.4'
US 59	0.2 MI N OF US 79				
0063-03-041					
STP	94( 41)R GR, STR, ACP BS & SF, PAV MK				
WORK ORDER- 02-17-94	WORK BEGAN- 02-17-94				
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94				
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 36				
T. L. JAMES & COMPANY, INC.					
*****		CONTRACT 01940001	TOTALS	7,695,663.12'	176,785.03' 2,590,343.35' 35.4'
*****		CONTRACT 05940041	TOTALS	1,611,679.89'	32,783.22' 467,866.59' 30.5'
PANOLA	AT SH 149 INTERSECTION	.928	\$ 1,611,679.89'	32,783.22'	467,866.59' 30.5'
US 79					
0063-11-025					
STP	94(131)HES GRADING, STRS, BASE, SURF & PAV MARK				
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94				
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94				
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 32				
J-W PAYNE CONSTRUCTION CO., INC.					
*****		CONTRACT 05940041	TOTALS	1,611,679.89'	32,783.22' 467,866.59' 30.5'
*****		CONTRACT 08940020	TOTALS	164,228.51'	.00' 0.0'
PANOLA	AT SH 315 INTERSECTION W OF CARTHAGE	.004	\$ 164,228.51'	.00'	.0'
SH 149					
0063-11-028					
C 63-11-28	INSTALL NEW ISOLATED TRAFFIC SIGNALS				
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 10-19-94				
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
STRIPING TECHNOLOGY, INC.					
*****		CONTRACT 08940020	TOTALS	164,228.51'	.00' 0.0'
*****		CONTRACT 10910002	TOTALS	12,265,975.49'	334,370.36' 11,041,702.18' 94.8'
PANOLA	AT SIXMILE CREEK	.498	\$ 12,265,975.49'	334,370.36'	11,041,702.18' 94.8'
FM 699					
0394-03-017					
BR 94(137)	REPLACE BRIDGE				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
CCE, INC.					
*****		CONTRACT 10940037	TOTALS	946,263.11'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TITUS	6.5 MI S OF FM 1896	.893	\$ 1,478,758.63	\$ 95,566.23	713,676.74	50.8
US 271	0.3 MI N OF BU 271 E					
0221-05-061						
CC 0221-05-061	GRADING, STRS, ACP BASE & SURF, PVT MARK					
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 43					
INTERSTATE CONTRACTING CORPORATION						
	CONTRACT 04940050	TOTALS	1,478,758.63	95,566.23	713,676.74	50.8
*****						
TITUS	ON IH 30, FROM FRANKLIN C/L TO MORRIS	.002	\$ 48,988.30	\$ 7,918.39	37,955.39	88.5
VA	C/L, MAIN LANES, RAMPS & CROSSROADS					
0919-30-015						
MC 919-30-15	REMOVE & REPLACE DELIN AND OBJ MKRS					
WORK ORDER- 06-20-94	WORK BEGAN- 08-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 121					
ISI OPERATING CORP.						
	CONTRACT 05940015	TOTALS	48,988.30	7,918.39	37,955.39	88.5
*****						
UPSHUR	ETC VARIOUS LOCATIONS	.007	\$ 324,380.87	\$ 21,883.51	21,883.51	7.1
VA						
0919-02-015	ETC					
CAD 919-2-15	UPGRD EXIST FACILITIES TO ADA REQMNTS					
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	154 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 11					
MITEX CONTRACTING, INC.						
	CONTRACT 08940078	TOTALS	324,380.87	21,883.51	21,883.51	7.1
*****						
DISTRICT CONTRACT AMOUNT					65,502,839.79	
DISTRICT ESTIMATES THIS MONTH					1,868,973.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE					35,527,678.56	



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CHAMBERS AT OLD & LOST RIVER BRIDGE		2.686	\$ 22,039,628.13	\$ 278,424.12	\$ 17,548,742.30	83.8
IH 10						
0508-02-076						
IR 10-8(123)803 REPL STRS & WDN APPROACHES						
WORK ORDER- 11-07-91		WORK BEGAN- 12-03-91				
DATE WORK COMPLETED-		TIME COMPUTED 11-23-91				
CONTRACT WORKING DAYS- 700		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 358		PERCENT TIME USED- 51				
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	278,424.12	17,548,742.30	83.8
HARDIN US 96 AT MITCHELL RD, N		3.270	\$ 1,376,454.13	\$ 106,452.81	\$ 859,938.72	65.7
FM 3513 EAST CHANCE CUT-OFF RD IN LUMBERTON						
0065-15-001						
A 65-15-1 GR, FLEX BASE, 2 ONE-CST & SAF END TREAT						
WORK ORDER- 03-07-94		WORK BEGAN- 04-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-23-94				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 92		PERCENT TIME USED- 51				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01940062		TOTALS	1,376,454.13	106,452.81	859,938.72	65.7
HARDIN BUS 96-F		5.453	\$ 1,956,332.24	\$ 410,766.33	\$ 905,957.97	48.7
US 69						
0065-05-117						
STP 94(106)R REPAIR BASE, PLANE, ACP, STRS, PAV MRKS						
WORK ORDER- 05-31-94		WORK BEGAN- 08-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-16-94				
CONTRACT WORKING DAYS- 93		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 55		PERCENT TIME USED- 59				
APAC-TEXAS, INC.						
CONTRACT 04940003		TOTALS	1,956,332.24	410,766.33	905,957.97	48.7
HARDIN KOUNTZE		2.386	\$ 3,695,910.39	\$ -718.39	\$ 2,596,239.65	73.9
US 69 SH 327						
0200-10-042						
NH 92(77)M GR, STRS, BASE & SURF						
HARDIN AT CYPRESS CREEK		.127	\$ 1,722,210.80	\$ 40,249.58	\$ 1,110,807.01	67.8
US 69						
0200-10-045						
BR 92(38) REPLACE BRIDGE						
WORK ORDER- 10-02-92		WORK BEGAN- 10-14-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-18-92				
CONTRACT WORKING DAYS- 520		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 213		PERCENT TIME USED- 41				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19	39,531.19	3,707,046.66	72.0
HARDIN ON MCNEELY ROAD AT VILLAGE CREEK		.150	\$ 424,290.00	\$ .00	\$ .00	.0
CR						
0920-03-023						
BR 88(420)OX REPL BR & APPRS						
WORK ORDER- 10-20-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-05-94				
CONTRACT WORKING DAYS- 94		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940035		TOTALS	424,290.00	.00	.00	0.0
JASPER ON COUNTY ROAD 119 AT SHERWOOD CREEK		.073	\$ 184,256.00	\$ .00	\$ 181,764.62	100.0
CR						
0920-12-010						
BR 88(423)OX REPL BR & APPRS						
WORK ORDER- 03-16-94		WORK BEGAN- 04-04-94				
DATE WORK COMPLETED- 10-04-94		TIME COMPUTED 04-01-94				
CONTRACT WORKING DAYS- 48		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 44		PERCENT TIME USED- 92				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02940034		TOTALS	184,256.00	.00	181,764.62	100.0

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*****						
JASPER US 96 0065-04-067 NH 92(47)M	W OF FM 2246 HARDIN COUNTY LINE GR STRS BS & SURF	6.198	\$ 17,969,073.21'	202,803.21'	13,957,293.75'	81.8'
HARDIN STOCK-ACCT 20-1-0309		.000	\$ .00'	.00'	8,068.35'	.0'
WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED- 82	367				
APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21'	202,803.21'	13,965,362.10'	81.8'
*****						
JASPER BU 96-E 0065-10-015 STP 94(118)RM	US 96, EAST SH 62 IN BUNA GR, FB, 2 CST, ACP, STRC & SAF END TREAT	3.330	\$ 1,523,176.25'	85,864.04'	85,864.04'	5.9'
WORK ORDER- 08-29-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	221				
WORKING DAYS CHARGED-	PERCENT TIME USED- 7	15				
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940005		TOTALS	1,523,176.25'	85,864.04'	85,864.04'	5.9'
*****						
JASPER US 190 0213-08-065 BR 93(399)	AT NECHES RIVER RELIEF REPL BR & APPRS	.150	\$ 682,576.20'	26,975.46'	556,589.87'	85.8'
WORK ORDER- 11-24-93	WORK BEGAN- 12-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 78	141				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10930023		TOTALS	682,576.20'	26,975.46'	556,589.87'	85.8'
*****						
JASPER US 96 0065-02-039 NH 94(4)M	ZION HILL, SOUTH 4.8 MI N OF FM 363 GR, STRS, BASE, ACP & CONC PAV	7.442	\$ 17,933,652.45'	1,576,636.05'	9,907,393.22'	58.1'
WORK ORDER- 01-13-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED- 28	132				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11930002		TOTALS	17,933,652.45'	1,576,636.05'	9,907,393.22'	58.1'
*****						
JEFFERSON SH 87 0306-03-091 BH 93(9)	AT THE NECHES RIVER BRIDGE REHAB BR	1.496	\$ 10,198,235.70'	57,748.68'	6,134,595.98'	63.3'
WORK ORDER- 03-23-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 58	233				
MIDWEST FOUNDATION CORPORATION						
CONTRACT 02930031		TOTALS	10,198,235.70'	57,748.68'	6,134,595.98'	63.3'
*****						
JEFFERSON MH 8206-20-006 STP 94( 43)UM	IN PORT ARTHUR ON 9TH AVE FROM SH 73 36TH ST GR, BASE, STRS & CONC PAV	.619	\$ 1,290,910.33'	158,436.31'	626,924.25'	51.1'
WORK ORDER- 04-01-94	WORK BEGAN- 06-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 24	18				
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 02940020		TOTALS	1,290,910.33'	158,436.31'	626,924.25'	51.1'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT GULFGATE BRIDGE		.125	\$ 1,295,800.00	\$ .00	\$ 1,199,109.00	97.4
SH 82						
2367-01-030						
CD 2367-1-30 PIER PROTECTION SYSTEM						
WORK ORDER- 11-17-93		WORK BEGAN- 02-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-93				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 80				
MIDWEST FOUNDATION CORPORATION						
CONTRACT 10930025		TOTALS	1,295,800.00	.00	1,199,109.00	97.4
*****						
JEFFERSON US 69		3.375	\$ 1,567,794.31	\$ 7,459.19	\$ 1,516,197.58	99.9
SH 73 SH 82 IN PORT ARTHUR						
0508-04-114						
HES 0005(670) GR, STRS, CONC PAV, OCST, ACP & MED BAR						
JEFFERSON US 69		.001	\$ 2,730,088.63	\$ 112,093.45	\$ 2,776,569.99	99.9
SH 73 SH 82 IN PORT ARTHUR						
0508-04-120						
NH 93(56)R STRS, CONC PAV REPAIR & ACP OVERLAY						
WORK ORDER- 12-01-93		WORK BEGAN- 12-08-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-17-93				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		144 PERCENT TIME USED- 96				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 10930034		TOTALS	4,297,882.94	119,552.64	4,292,767.57	99.9
*****						
JEFFERSON N OF COLLEGE ST		1.454	\$ 7,589,147.20	\$ .00	\$ .00	.0
SP 380 IH 10 IN BEAUMONT						
0065-08-155						
C 65-8-155 GR, STRS, BASE & SURF						
WORK ORDER- 11-07-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-23-94				
CONTRACT WORKING DAYS-		390 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20	.00	.00	0.0
*****						
JEFFERSON TWENTY-THIRD ST & PHELAN BLVD		.791	\$ 7,058,134.71	\$ .00	\$ .00	.0
MH ELEVENTH ST						
8015-20-002						
DE 0075(801) GR, STRS, BASE, CONC PAV, STMSHR & ILLUM						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		540 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
*****						
APAC-TEXAS, INC.						
CONTRACT 10940044		TOTALS	7,058,134.71	.00	.00	0.0
*****						
JEFFERSON N OF GLADYS ST		2.982	\$ 5,013,060.42	\$ .00	\$ .00	.0
FM 364 SH 105						
0786-01-062						
DPR 0057(2) GR STRS BS & PAV						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
*****						
APAC-TEXAS, INC.						
CONTRACT 10940046		TOTALS	5,013,060.42	.00	.00	0.0
*****						
LIBERTY ETC VARIOUS LOCATIONS IN		.007	\$ 166,059.42	\$ .00	\$ .00	.0
VA ETC BEAUMONT DISTRICT						
0920-02-046 ETC						
CAD 920-2-46 CONCRETE SIDEWALK (WHEELCHAIR RAMP)						
WORK ORDER- 09-14-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-94				
CONTRACT WORKING DAYS-		126 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08940059		TOTALS	166,059.42	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN		.853	\$ 2,825,908.09	\$ 65,516.42	\$ 2,520,032.26	93.8
SH 146						
0388-03-055						
NH 93(6)R STRS, CONC PAV, CMT STB BASE, ACP, PV MK						
WORK ORDER- 12-29-92	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 302	PERCENT TIME USED- 92					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920025		TOTALS	2,825,908.09	65,516.42	2,520,032.26	93.8
LIBERTY 4.0 MI S OF SH 321 IN CLEVELAND, S		1.893	\$ 882,130.26	\$ 95,978.98	\$ 827,683.08	98.7
FM 1010 6.0 MI S OF SH 321						
1061-01-022						
STP 94(32)R GR, DRAIN, WIDEN STR, BASE & SURFACE						
WORK ORDER- 01-25-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 96					
SMITH & CO.						
CONTRACT 12930060		TOTALS	882,130.26	95,978.98	827,683.08	98.7
NEWTON AT SABINE RIVER SLOUGH NOS. 9, 10 & 11		.690	\$ 1,449,311.40	\$ 2,090.00	\$ 13,621.10	.9
SH 12						
0499-02-023						
BR 94(119) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-26-94	WORK BEGAN- 09-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	2,090.00	13,621.10	0.9
ORANGE SH 87		1.179	\$ 311,810.25	\$ 125,037.21	\$ 251,960.99	85.0
BU 90-Y SIMMONS DRIVE						
0028-15-042						
CPM 28-15-42 MILL, CONC PAV REP, FAB U/SEAL & ACP						
WORK ORDER- 08-03-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 88					
BO-MAC CONTRACTORS, INC.						
CONTRACT 06940057		TOTALS	311,810.25	125,037.21	251,960.99	85.0
ORANGE KCS RR OVERPASS		11.603	\$ 4,437,554.11	\$ 306,303.43	\$ 322,217.64	7.6
IH 10 WOMACK ROAD IN ORANGE						
0028-11-160						
IM 10-8(141)862 REHABILITATE PAV						
WORK ORDER- 08-30-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 5					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11	306,303.43	322,217.64	7.6
ORANGE FM 105		2.486	\$ 1,376,995.72	\$ 59,801.41	\$ 1,394,412.06	99.9
FM 1132 SH 12						
0784-05-024						
STP 93(139)R GR, STRS, ONE CST, PAV MARK & SIGNING						
WORK ORDER- 11-23-93	WORK BEGAN- 01-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-93					
CONTRACT WORKING DAYS- 169	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 86					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 10930039		TOTALS	1,376,995.72	59,801.41	1,394,412.06	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	ETC KCS RR O/P, EAST	WEST	'369.850	\$ 1,346,051.10'	184,326.94'	1,610,701.79' 99.9'
IH 10	ETC END OF MPRR O/P, ETC					
0028-11-159	ETC					
CD 28-11-159	THERMOPLASTIC STRIPING					
WORK ORDER- 01-06-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11930011		TOTALS	1,346,051.10'	184,326.94'	1,610,701.79'	99.9'
ORANGE	AT ADAMS BAYOU	.124	\$ 863,165.20'	85,287.81'	660,252.15'	80.5'
IH 10	.					
0028-14-077						
BH 93(398)	MDN STRS, GR, BASE, SURF TREAT, ACP O/L					
WORK ORDER- 01-10-94	WORK BEGAN- 02-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
APAC-TEXAS, INC.						
CONTRACT 11930043		TOTALS	863,165.20'	85,287.81'	660,252.15'	80.5'
DISTRICT CONTRACT AMOUNT					159,398,398.66	
DISTRICT ESTIMATES THIS MONTH					4,072,232.05	
DISTRICT TOTAL ESTIMATES PAID TO DATE					103,046,422.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROOKS	2.093 MI WEST OF JIM WELLS/DUVAL CO LINE	6.971	\$ 1,264,580.76	\$ 216,854.97	\$ 1,190,910.29	99.1
SH 285	SH 339					
0482-02-023						
STP 93(124)R	ADD SHOULDERS AND ACP OVERLAY					
*****						
BROOKS	FM 754 WEST	7.012	\$ 1,458,802.13	\$ 41,456.03	\$ 1,345,287.13	97.0
SH 285	2.093 MI WEST OF JIM WELLS/DUVAL CO LINE					
0482-03-023						
STP 93(124)R	ADD SHOULDERS AND ACP OVERLAY					
WORK ORDER- 01-07-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
*****						
FOREMOST PAVING, INC.	CONTRACT 11930045	TOTALS	2,723,382.89	258,311.00	2,536,197.42	98.0
*****						
CAMERON	VARIOUS	.001	\$ 134,086.01	\$ 60,123.70	\$ 67,617.64	53.0
VA						
0921-06-048						
CL 921-6-48	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-22-94	WORK BEGAN- 06-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
*****						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.	CONTRACT 01940018	TOTALS	134,086.01	60,123.70	67,617.64	53.0
*****						
CAMERON	ETC AT 7TH STREET IN BROWNSVILLE, ETC	.011	\$ 679,691.00	\$ 175,397.55	\$ 418,180.02	64.7
BU 77-Z	ETC					
0039-10-052	ETC					
CSP 39-10-52	TRAFFIC SIGNALS					
WORK ORDER- 08-24-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
*****						
V. C. HUFF, INC.	CONTRACT 05940049	TOTALS	679,691.00	175,397.55	418,180.02	64.7
*****						
CAMERON	0.62 MI SE OF LOOP 499 IN HARLINGEN	.553	\$ 272,892.83	\$ 149,318.43	\$ 149,318.43	57.5
US 77	0.07 MI SE OF LOOP 499					
0039-07-169						
MAUNH 94(58)	RAMP RELOCATION					
WORK ORDER- 09-12-94	WORK BEGAN- 10-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
*****						
BALLENGER CONSTRUCTION COMPANY	CONTRACT 08940036	TOTALS	272,892.83	149,318.43	149,318.43	57.5
*****						
CAMERON	0.06 MI NORTH OF SH 100	.077	\$ 76,596.00	\$ 74,116.15	\$ 74,116.15	100.0
FM 1847						
1801-01-026						
MC 1801-1-26	REP STORM SEWER WITH LARGER UNIT					
WORK ORDER- 09-13-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
*****						
G & T PAVING COMPANY	CONTRACT 08940079	TOTALS	76,596.00	74,116.15	74,116.15	100.0
*****						
CAMERON	FM 313	1.598	\$ 2,142,354.58	\$ 90,835.20	\$ 90,835.20	4.4
SH 4	0.1 MILE EAST OF FM 511					
0039-10-054						
MAUNH 94(17)	CONST 65' URBAN SECTION					
WORK ORDER- 09-23-94	WORK BEGAN- 10-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
*****						
G & T PAVING COMPANY	CONTRACT 08940087	TOTALS	2,142,354.58	90,835.20	90,835.20	4.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON IN PORT ISABEL AT W END OF PADRE ISLAND		.002	\$ 321,802.00	\$ .00	.00	.01
SH 100 CAUSEWAY BRIDGE AND GARCIA ST						
0331-02-039 MAUNH 94(87) INSTALL CHANGEABLE MESSAGE SIGN						
WORK ORDER- 10-12-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
V. C. HUFF, INC.						
CONTRACT 09940043		TOTALS	321,802.00	.00	.00	0.0
CAMERON COUNTYWIDE		.001	\$ 845,126.00	\$ .00	.00	.01
VA 0921-06-055 CAD 921-6-55 ADA WORK PROGRAM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
V. C. HUFF, INC.						
CONTRACT 09940064		TOTALS	845,126.00	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CAMERON AT DRAM		.151	\$ 259,636.87	\$ .00	.00	.01
FM 511 2.0 MI E OF US 77/83						
0684-01-041 BR 94(150) REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
FITZGERALD CONTRACTING, INC.						
CONTRACT 10940067		TOTALS	259,636.87	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CAMERON US 83 EXPWY		.420	\$ 817,674.15	\$ .00	.00	.01
FM 506 BUS 83-S						
0872-04-018 STP 94(313)UM RECNST TO 65' C&G & OVLAY EXIST C&G SECT						
WORK ORDER- 11-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940070		TOTALS	817,674.15	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CAMERON 0.4 MI E OF FM 1847 IN LOS FRESNOS, E		5.837	\$ 5,977,261.67	\$ 35,616.97	\$ 5,446,745.75	95.9
SH 100 6.2 MI E OF FM 1847						
0331-01-028 NH 94(21)M GR, STRS & SURF						
WORK ORDER- 12-14-93	WORK BEGAN- 12-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	177				89
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11930044		TOTALS	5,977,261.67	35,616.97	5,446,745.75	95.9
DUVAL SH 359 SOUTH		3.000	\$ 1,008,494.93	\$ 43,816.82	\$ 948,063.32	100.0
FM 1329 3.0 MILES						
1982-01-011 STP 94( 28)RM GRAD, STRS, BASE & SURF						
WORK ORDER- 01-24-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				25
WORKING DAYS CHARGED-	PERCENT TIME USED-	105				100
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12930061		TOTALS	1,008,494.93	43,816.82	948,063.32	100.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SH 107 IN MISSION		38.240	\$ 54,941.00	\$.00	.00	.0
US 83 FM 2220						
0039-17-124						
CL 39-17-124 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-28-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-13-94				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02940016		TOTALS	54,941.00	.00	.00	0.0
HIDALGO 0.252 MI SOUTH OF FM 1925		.755	\$ 1,118,407.96	32,314.81	968,347.53	91.3
BU 281M 0.503 MI NORTH OF FM 1925						
0255-11-006						
NH 94(23)M RECONSTRUCT INTERSECTION						
WORK ORDER- 03-14-94		WORK BEGAN- 05-10-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-30-94				
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		132 PERCENT TIME USED- 83				
FOREMOST PAVING, INC.						
CONTRACT 02940066		TOTALS	1,118,407.96	32,314.81	968,347.53	91.3
HIDALGO 0.5 MILES WEST OF MILE 6 WEST RD		.932	\$ 181,126.62	7,707.11	184,295.43	100.0
US 83 0.5 MILES EAST OF MILE 6 WEST RD						
0039-18-077						
NH 94( 30)M RAMP RELOCATION						
WORK ORDER- 04-20-94		WORK BEGAN- 04-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-94				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		58 PERCENT TIME USED- 97				
FOREMOST PAVING, INC.						
CONTRACT 03940018		TOTALS	181,126.62	7,707.11	184,295.43	100.0
HIDALGO 0.1 MI E OF STEWART RD IN MISSION		3.551	\$ 5,696,830.41	440,622.54	1,729,856.04	31.9
BU 83-S FM 2220 (WARE RD)						
0039-03-055						
NH 94( 32)M GR, STRS & SURF (ADD'L LANES)						
WORK ORDER- 04-25-94		WORK BEGAN- 06-20-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-25-94				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		65 PERCENT TIME USED- 18				
FOREMOST PAVING, INC.						
CONTRACT 03940044		TOTALS	5,696,830.41	440,622.54	1,729,856.04	31.9
HIDALGO AT .22 MILES WEST OF STEWART RD		.204	\$ 345,980.85	82,077.10	288,468.84	87.7
CS IRR. DIST. #2 CANAL (11TH ST)						
0921-02-032						
BR 93(381)O REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 06-15-94		WORK BEGAN- 07-11-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-31-94				
CONTRACT WORKING DAYS-		63 ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED-		60 PERCENT TIME USED- 65				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 05940023		TOTALS	345,980.85	82,077.10	288,468.84	87.7
HIDALGO 0.25 MI N OF FM 495		.080	\$ 276,063.00	475.00	268,656.33	99.9
CS AT EDINBURG MAIN CANAL ON MAYBERRY RD						
0921-02-031						
BR 93(380)O REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 06-20-94		WORK BEGAN- 06-30-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-06-94				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED- 14				
WORKING DAYS CHARGED-		38 PERCENT TIME USED- 51				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 05940060		TOTALS	276,063.00	475.00	268,656.33	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HIDALGO FM 2220 (WARE RD), EAST		.854	\$ 1,394,907.31'	209,641.87'	337,585.49'	25.4'
BU 83-S FM 1926 IN MC ALLEN (23RD ST)						
0039-03-078						
MH 94(44)M GR, STRS & SURF (ADD'L LANES)						
WORK ORDER- 07-22-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
FOREMOST PAVING, INC.						
CONTRACT 06940035		TOTALS	1,394,907.31'	209,641.87'	337,585.49'	25.4'
HIDALGO US 281, EAST		1.364	\$ 450,662.91'	285,125.01'	365,920.80'	85.4'
CS 1.3 MILE EAST OF US 281_(N. OF EDINBURG)						
0921-02-038						
A 921-2-38 GR, STRS & SURF						
WORK ORDER- 08-26-94	WORK BEGAN- 09-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07940024		TOTALS	450,662.91'	285,125.01'	365,920.80'	85.4'
HIDALGO 1320 FT NORTH OF SP 241, SOUTH		.741	\$ 2,274,866.23'	656,533.09'	948,533.13'	43.8'
SH 281 GSA FACILITY						
0255-12-002						
MANH 94(12) GRADING, STRUCTURES, BASE, SURFACING						
WORK ORDER- 08-30-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
FOREMOST PAVING, INC.						
CONTRACT 07940042		TOTALS	2,274,866.23'	656,533.09'	948,533.13'	43.8'
HIDALGO DISTRICT WIDE		.001	\$ 561,990.00'	38,660.54'	119,810.01'	22.4'
VA						
0921-00-030						
C 921-00-30 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
V. C. HUFF, INC.						
CONTRACT 07940052		TOTALS	561,990.00'	38,660.54'	119,810.01'	22.4'
HIDALGO 0.5 MI N OF FM 3072, SOUTH		1.292	\$ 2,040,027.92'	223,059.09'	1,946,551.00'	99.9'
US 281 1.3 MI SOUTH						
0255-09-062						
CD 255-9-62 GR, STRS & SURF						
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09930003		TOTALS	4,717,346.72'	237,743.81'	4,578,975.90'	99.9'
HIDALGO FM 493, WEST		8.665	\$ 1,015,741.88'	.00'	.00'	.0'
SH 107 FM 1426						
0342-01-059						
CPM 342-1-59 ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 09940019		TOTALS	1,015,741.88'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO COUNTYWIDE		.001	\$ 998,390.00	\$ .00	.00	.0
VA						
0921-02-037						
CAD 921-2-37 ADA WORK PROGRAM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 0					
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00	.00	.00	0.0
HIDALGO SH 107		2.118	\$ 2,680,264.57	\$ .00	.00	.0
FM 2061 2.118 MILES SOUTH						
1939-01-038						
STP 94(311)MM WDN & RECONST GR STR & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940007		TOTALS	2,680,264.57	.00	.00	0.0
HIDALGO AT 0.3 MI EAST OF FM 1426		.170	\$ 437,946.20	\$ .00	.00	.0
FM 495						
0865-01-071						
CD 865-1-71 REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 10940021		TOTALS	437,946.20	.00	.00	0.0
HIDALGO "I" ROAD, EAST		.736	\$ 815,835.95	\$ .00	777,529.81	100.0
FM 3461 FM 1426						
1802-02-004						
A 1802-2-4 GR, STRS & SURF						
WORK ORDER- 01-06-94	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED- 10-29-94	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 11930035		TOTALS	815,835.95	.00	777,529.81	100.0
KENEDY ETC 34.7 MI. N. OF WILLACY/KENEDY CO. LINE,		50.089	\$ 1,556,531.82	\$ 534,481.78	1,332,548.99	90.1
US 77 N KENEDY/KLEBERG.CO.LINE						
0327-02-039 ETC						
CPM 327-2-39 SEAL COAT						
WORK ORDER- 07-20-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 91					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 04940052		TOTALS	1,556,531.82	534,481.78	1,332,548.99	90.1
STARR 2.0 MI E OF FM 1430		1.477	\$ 1,828,931.37	\$ 139,606.24	1,168,367.25	67.2
US 83 0.5 MI E OF FM 1430						
0039-01-047						
NH 94( 26)M GR, STRS & SURF TWO ADDL LA						
WORK ORDER- 03-18-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 61					
FOREMOST PAVING, INC.						
CONTRACT 02940050		TOTALS	1,828,931.37	139,606.24	1,168,367.25	67.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR FM 649, EAST CURB & GUTTER SECTION AT RIO GRANDE CITY		7.651	\$ 1,751,780.03	\$ 54,551.85	\$ 377,022.88	22.6
US 83						
0038-07-041						
CPM 38-7-41 ACP OVERLAY						
WORK ORDER- 05-11-94		WORK BEGAN- 05-23-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-27-94				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 104		PERCENT TIME USED- 74				
FOREMOST PAVING, INC.						
CONTRACT 04940006		TOTALS	1,751,780.03	54,551.85	377,022.88	22.6
STARR SANTA CATARINA FM 1017		6.052	\$ 1,553,867.68	.00	.00	.0
FM 755						
1103-04-020						
STP 94(44)R REHAB PAV & ADD SHLDRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
FOREMOST PAVING, INC.						
CONTRACT 09940041		TOTALS	1,553,867.68	.00	.00	0.0
STARR AT DRAW, APPROX 7.2 MI N OF US 83		.108	\$ 212,547.89	.00	.00	.0
FM 649						
0329-02-019						
BR 94(151) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
FOREMOST PAVING, INC.						
CONTRACT 10940061		TOTALS	1,090,554.68	.00	.00	0.0
STARR COUNTYWIDE		.005	\$ 222,596.50	.00	.00	.0
VA						
0921-26-001						
CAD 921-26-1 ADA WORK PROGRAM						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
V. C. HUFF, INC.						
CONTRACT 10940076		TOTALS	222,596.50	.00	.00	0.0
WILLACY SPUR 413 AT SEBASTION NORTH		12.955	\$ 374,950.20	.00	.00	.0
US 77						
0327-10-034						
STP 94(124)HES ADD LEFT TURN LANES						
WORK ORDER- 11-07-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-23-94				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940084		TOTALS	374,950.20	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					46,659,512.82	
DISTRICT ESTIMATES THIS MONTH					3,607,076.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE					23,176,992.36	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR VA	IN DIMMIT, LASALLE, MAVERICK & ZAVALA COUNTIES	.001	\$ 182,851.00'	.00'	.00'	.0'
0915-00-050	AMERICANS WITH DISABILITIES ACT PROJECTS					
CAD 915-00-50						
WORK ORDER- 09-14-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 24					
RAY FARIS, INC.						
CONTRACT 08940150		TOTALS	182,851.00'	.00'	.00'	0.0'
*****						
VAL VERDE SP 239	LAS VACAS RD INTERNATIONAL PORT OF ENTRY	3.016	\$ 5,382,754.92'	610,036.52'	1,049,865.36'	20.5'
0161-03-007						
DBU 94( 15)	GRADING, STRS., BASE AND SURFACING					
WORK ORDER- 09-01-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS- 494	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 6					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06940033		TOTALS	5,382,754.92'	610,036.52'	1,049,865.36'	20.5'
*****						
WEBB IH 35	0.48 MI N OF UNION PACIFIC RR U/P, N 9.87 MI S OF LA SALLE CO LINE	9.702	\$ 1,761,106.60'	1,900.00'	1,900.00'	.1'
0018-04-034						
IM 35-1(55)019	OVERLAY MAIN LANES					
WORK ORDER- 03-16-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 3					
PRICE CONSTRUCTION, INC.						
CONTRACT 02940009		TOTALS	1,761,106.60'	1,900.00'	1,900.00'	0.1'
*****						
WEBB FM 1472	IH 35 WEST FRTO RD 3.2 NORTH OF IH 35	3.197	\$ 5,690,500.93'	78,786.04'	5,302,520.80'	98.0'
2150-04-027						
STP 93(17)UM	CONSTRUCT 92' C & G					
WORK ORDER- 06-29-93	WORK BEGAN- 07-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-93					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 284	PERCENT TIME USED- 71					
PRICE CONSTRUCTION, INC.						
CONTRACT 05930033		TOTALS	5,690,500.93'	78,786.04'	5,302,520.80'	98.0'
*****						
WEBB IH 35	VICTORIA ST, NORTH 225 FT N OF SCOTT ST IN LAREDO	.253	\$ 247,966.81'	.00'	.00'	.0'
0018-06-115						
CL 18-6-115	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 3					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS	247,966.81'	.00'	.00'	0.0'
*****						
WEBB IH 35	IN LAREDO AT 0.012 MI S OF VICTORIA ST	.002	\$ 279,826.97'	.00'	.00'	.0'
0018-06-109						
NH 93(84)I	LANE ASSIGNMENTS OVERHEAD SIGN					
WORK ORDER- 11-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 10930043		TOTALS	279,826.97'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
WEBB	9.77 MI S OF LA SALLE CO LINE, NORTH	9.777	\$ 1,643,334.26	\$ .00	.00	.0
IH 35	LA SALLE COUNTY LINE					
0018-03-032						
IH 35-1(56)028	OVERLAY MAIN LANES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PETE GALLEGOS PAVING, INC.						
CONTRACT 10940017		TOTALS	1,643,334.26	.00	.00	0.0
*****		*****	*****	*****	*****	*****
WEBB	IH 35 AT MILO INTERCHANGE	7.237	\$ 5,497,680.44	\$ 88,976.05	4,482,873.84	85.8
LP 20	1.68 MI N OF US 59					
0086-14-009						
DPR 0059( 1)	GR, STRS, & SURF					
WORK ORDER- 01-07-94	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
PRICE CONSTRUCTION, INC.						
CONTRACT 11930005		TOTALS	5,497,680.44	88,976.05	4,482,873.84	85.8
*****		*****	*****	*****	*****	*****
WEBB	6.7 MI SE OF FM 255	12.085	\$ 9,288,807.81	\$ 213,009.92	2,321,777.53	26.3
FM 1472	3.4 MI NORTH OF IH 35					
2150-04-025						
STP 93(152)	GR, STRS, LTS, FLEX BASE, SURF & C & G					
WORK ORDER- 01-26-94	WORK BEGAN- 02-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
PRICE CONSTRUCTION, INC.						
CONTRACT 12930038		TOTALS	9,288,807.81	213,009.92	2,321,777.53	26.3
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT			29,974,829.74	
		DISTRICT ESTIMATES THIS MONTH			992,708.53	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			13,158,937.53	

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BROHN DISTRICTWIDE		.002	\$ 155,618.24	\$ 53,596.24	125,981.26	85.2
VA						
0923-00-033						
C 923-00-33 REPLACE SIGNS AND POSTS						
WORK ORDER- 07-20-94	WORK BEGAN- 08-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940046		TOTALS	155,618.24	53,596.24	125,981.26	85.2
BROHN ON CS 115 AT ADAMS BRANCH		.296	\$ 294,215.60	\$ 71,743.64	71,743.64	25.6
CS						
0923-06-029						
BR 93(124)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-07-94	WORK BEGAN- 10-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
JASCON, INC.						
CONTRACT 07940030		TOTALS	294,215.60	71,743.64	71,743.64	25.6
BROHN DISTRICTWIDE		.001	\$ 245,438.00	\$ .00	.00	.0
VA A						
0923-00-034						
CAD 0923-00-034 CONSTRUCT RAMPS FOR DISABLED						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ROBERT L. CARROLL, INC.						
CONTRACT 08940149		TOTALS	245,438.00	.00	.00	0.0
BROHN IN BROWNWOOD AT RIVERSIDE PARK ON PECAN		.300	\$ 138,999.75	\$ .00	.00	.0
US 67 BAYOU SLOUGH						
0054-07-055						
CL 54-7-55 PICNIC AREA DEVELOPMENT						
WORK ORDER- 10-25-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940016		TOTALS	138,999.75	.00	.00	0.0
COLEMAN US 67, S		14.192	\$ 4,691,239.30	\$ 246,121.74	3,089,929.91	69.3
FM 503 NEAR FM 1929						
0869-01-017						
STP 93(217)RM GRADING, STRUCTURES, FLEX BASE & SURFACE						
WORK ORDER- 09-28-93	WORK BEGAN- 11-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
J. H. STRAIN & SONS, INC.						
CONTRACT 08930020		TOTALS	4,691,239.30	246,121.74	3,089,929.91	69.3
COLEMAN AT SH 206		.003	\$ 44,935.91	\$ 413.92	413.92	.9
US 283						
0437-05-013						
CSP 437-5-13 SFTY LTG						
WORK ORDER- 09-16-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08940098		TOTALS	44,935.91	413.92	413.92	0.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND IH 20 E FM 570 FM 2214 1027-01-008 STP 93(173)RM RECONSTRUCT GR, STRS, BASE & SURF		2.959	\$ 1,093,873.12	\$ 28,446.87	\$ 617,688.45	59.4
WORK ORDER- 04-01-94	WORK BEGAN- 04-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
PRATER EQUIPMENT CO., INC.						
CONTRACT 02940070		TOTALS	1,093,873.12	28,446.87	617,688.45	59.4
EASTLAND VARIOUS IH 20 RAMPS VA 0923-09-018 IM 20-3(47)324 MICROSURF RAMPS		.001	\$ 166,579.08	\$ 35,841.41	\$ 35,841.41	22.6
WORK ORDER- 05-12-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04940022		TOTALS	166,579.08	35,841.41	35,841.41	22.6
EASTLAND SH 6 IH 20 FM 570 0007-03-062 IM 20-3(48)324 PLANE AND ASPHALT CONCRETE OVERLAY		9.433	\$ 613,230.45	\$ .00	\$ 599,547.84	100.0
WORK ORDER- 06-13-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED- 10-11-94	TIME COMPUTED 09-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05940024		TOTALS	613,230.45	.00	599,547.84	100.0
EASTLAND FM 101, N 2.0 MILES FM 717 RANGER CITY LIMITS 0714-04-010 CD 714-4-10 SCARIFY, RESHAPE BS, ADD NEW BS AND SURF		1.477	\$ 390,596.38	\$ 34,742.57	\$ 96,433.65	25.9
WORK ORDER- 08-18-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
ROBERT L. CARROLL, INC.						
CONTRACT 06940025		TOTALS	390,596.38	34,742.57	96,433.65	25.9
EASTLAND ON CR 350 AT SABANNA RIVER CR 0923-09-014 BR 93(136)OX REPLACE BRIDGE AND APPROACHES		.235	\$ 245,496.00	\$ .00	\$ .00	.0
WORK ORDER- 10-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940041		TOTALS	245,496.00	.00	.00	0.0
LAMPASAS AT BURLESON CREEK US 281 0251-05-040 BR 93(413) REPL EXIST BR		1.562	\$ 973,483.30	\$ 84,261.24	\$ 502,529.62	54.3
WORK ORDER- 03-28-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
DAYCO CONSTRUCTION CO.						
CONTRACT 02940065		TOTALS	973,483.30	84,261.24	502,529.62	54.3

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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LAMPASAS	AT HANCOCK PARK ENTRANCE IN LAMPASAS	.002	\$ 124,232.00	\$ .00	.00	.0
US 281						
0251-06-023						
CSP 251-6-23	SFTY LTG					
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08940121		TOTALS	124,232.00	.00	.00	0.0
*****						
MILLS	7.0 MI S OF GOLDTHWAITE	7.101	\$ 3,862,921.00	\$ 147,970.23	147,970.23	4.0
US 183	LAMPASAS C/L					
0274-01-019						
STP 94(147)RM	GR STRS & SURF					
WORK ORDER- 09-06-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 5					
PRATER EQUIPMENT CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00	147,970.23	147,970.23	4.0
*****						
STEPHENS	US 180, SOUTH	2.983	\$ 648,243.22	\$ 84,451.09	160,682.89	26.0
FM 3099	FM 2231					
3469-01-005						
A 3469-1-5	GR, STR, BASE AND SURF					
WORK ORDER- 08-17-94	WORK BEGAN- 09-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 19					
ROBERT L. CARROLL, INC.						
CONTRACT 06940024		TOTALS	648,243.22	84,451.09	160,682.89	26.0
*****						
		DISTRICT CONTRACT AMOUNT			13,689,101.35	
		DISTRICT ESTIMATES THIS MONTH			787,588.95	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			5,448,762.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BREWSTER US 90 0021-02-021 CPM 21-2-21	ALTUDA MARATHON  SEAL COAT TYPE WORK	15.120	\$ 393,192.00	\$ 2,934.12	\$ 368,726.13	100.0
BREWSTER US 90 0021-03-023 CPM 21-3-23	MARATHON 0.68 MILES EAST OF MARATHON  SEAL COAT TYPE WORK	.680	\$ 22,473.50	\$ 132.30	\$ 18,638.38	100.0
JEFF DAVIS SH 17 0104-03-033 CPM 104-3-33	1.11 MI NORTH OF FORT DAVIS FORT DAVIS  SEAL COAT TYPE WORK	1.110	\$ 34,008.43	\$ .00	\$ 50,703.41	100.0
PRESIDIO SH 17 0104-05-015 CPM 104-5-15	0.1 MI N OF N CITY LIMITS OF MARFA US 90 JUNCTION IN MARFA  SEAL COAT TYPE WORK	.840	\$ 36,896.42	\$ .00	\$ 33,798.81	100.0
WORK ORDER- 02-11-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED- 10-12-94	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 95					
VIKING CONSTRUCTION, INC.						
CONTRACT 01940064		TOTALS	486,570.35	3,066.42	471,866.73	100.0
*****						
BREWSTER US 385 0866-08-007 STP 94(120)RM	PECOS COUNTY LINE US 90  REHABILITATION OF EXISTING ROAD	17.439	\$ 2,874,709.56	\$ 115,639.03	\$ 609,881.13	22.3
WORK ORDER- 06-28-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 31					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05940002		TOTALS	2,874,709.56	115,639.03	609,881.13	22.3
*****						
BREWSTER US 90 0021-01-043 CD 21-1-43	INTERSECTION OF US 67/90 & SH 223 0.5 MI EAST  LANDSCAPE DEVELOPMENT	1.100	\$ 239,784.90	\$ 1,011.75	\$ 219,874.84	96.5
WORK ORDER- 10-06-93	WORK BEGAN- 10-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 66					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09930027		TOTALS	239,784.90	1,011.75	219,874.84	96.5
*****						
CULBERSON SH 54 0233-05-026 STP 93(237)R	VAN HORN (BUS 10) 6.1 MI NORTH  WIDEN GR, STR, BASE, FAB UNDRSEL & ACP	6.117	\$ 978,834.27	\$ 18,672.00	\$ 899,521.45	96.8
WORK ORDER- 11-30-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 93					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10930060		TOTALS	978,834.27	18,672.00	899,521.45	96.8
*****						
EL PASO IH 10 2121-02-089 CM 93(8)I	MESA STREET PAISANO DRIVE IN EL PASO  INSTALLATION OF FREEWAY TRAFFIC MNGT SYS	.003	\$ 4,596,292.80	\$ 145,505.80	\$ 4,253,416.31	97.4
WORK ORDER- 03-01-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED- 457	PERCENT TIME USED- 64					
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80	145,505.80	4,253,416.31	97.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	\$ 4,285,947.10	\$ 352,345.47	\$ 1,837,868.59	45.1
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
*****						
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	\$ 3,526,057.85	\$ 169,267.43	\$ 319,809.66	9.5
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
*****						
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 420	PERCENT TIME USED- 32					
*****						
D. J. CONTRACTORS, INC.			TOTALS	7,812,004.95	521,612.90	2,157,678.25 29.0
*****						
EL PASO	IN EL PASO ON AIRPORT DR FROM AIRWAY	2.126	\$ 3,686,497.27	\$ 35,853.50	\$ 3,715,610.48	99.9
MH	FRED WILSON AVE					
8007-24-005						
C 8007-24-5	RECONST GR, FLEX BASE, ACP, ILLUM, ORGE, CTB					
*****						
WORK ORDER- 05-25-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 430	PERCENT TIME USED- 80					
*****						
J. D. ABRAMS, INC.			TOTALS	3,686,497.27	35,853.50	3,715,610.48 99.9
*****						
EL PASO	VARIOUS INTERCHANGES	.002	\$ 93,309.40	\$ .00	\$ .00	.0
US 54						
0167-01-069						
CD 167-1-69	ILLUMINATION					
*****						
WORK ORDER- 05-17-94	WORK BEGAN- 08-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 0					
*****						
TRI-STATE ELECTRIC CO.			TOTALS	93,309.40	.00	.00 0.0
*****						
EL PASO	COUNTYWIDE URBAN AREA	40.180	\$ 1,308,024.84	\$ 49,266.39	\$ 822,816.81	66.2
VA						
0924-06-086						
CM 94( 30)	MISCELLANEOUS WORK					
*****						
WORK ORDER- 06-08-94	WORK BEGAN- 07-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 75					
*****						
DAN WILLIAMS COMPANY			TOTALS	1,308,024.84	49,266.39	822,816.81 66.2
*****						
EL PASO	AT INTERSECTION W/ FM 1110	.001	\$ 49,824.00	\$ 6,932.15	\$ 49,246.67	99.9
SH 20	ALEMEDA AVE					
0002-02-033						
CD 2-2-33	TRAFFIC SIGNALS					
*****						
WORK ORDER- 05-12-94	WORK BEGAN- 05-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 70					
*****						
V. C. HUFF, INC.			TOTALS	49,824.00	6,932.15	49,246.67 99.9
*****						
EL PASO	CITYWIDE	.001	\$ 183,950.72	\$ .00	\$ .00	.0
VA						
0924-06-089						
STP 94(129)MM	MISCELLANEOUS					
*****						
WORK ORDER- 08-17-94	WORK BEGAN- 09-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 0					
*****						
TRI-STATE ELECTRIC CO.			TOTALS	183,950.72	.00	.00 0.0
*****						
			TOTALS	183,950.72	.00	.00 0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 10 2121-01-043 CD 2121-1-43 INTCHGS AT FM 1905, VINTON RD, LOOP 375, & REDD RD INSTALLATION OF SAFETY ILLUMINATION		.001	\$ 327,159.07	\$.00	333,470.99	99.9
EL PASO IH 10 2121-04-047 CD 2121-4-47 INTCHGS AT FM 1110, FM 793 & FM 1281 INSTALLATION OF SAFETY ILLUMINATION		.001	\$ 195,349.91	\$.00	190,886.13	99.7
EL PASO IH 10 2121-05-032 CD 2121-5-32 INTCHGS AT FM 793 (PART ONLY) AND TORNILLO RD INSTALLATION OF SAFETY ILLUMINATION		.001	\$ 69,685.76	\$.00	68,584.92	99.9
HUDSPETH IH 10 2121-06-028 CD 2121-6-28 INTCHG AT SPUR 148 INSTALLATION OF SAFETY ILLUMINATION		.001	\$ 62,327.50	\$.00	61,300.38	99.9
WORK ORDER- 08-25-93      WORK BEGAN- 11-22-93 DATE WORK COMPLETED-      TIME COMPUTED 11-22-93 CONTRACT WORKING DAYS- 80      ADDL DAYS GRANTED- 40 WORKING DAYS CHARGED- 116      PERCENT TIME USED- 97						
TRI-STATE ELECTRIC CO. CONTRACT 07930013		TOTALS	654,522.24	.00	654,242.42	99.9
EL PASO US 54 0167-01-065 CM 93(22) PAISANO DRIVE TRANS-MOUNTAIN ROAD FREEWAY TRAFFIC MGMT SYSTEM INSTALLATION		.001	\$ 2,390,177.90	\$ 86,538.34	1,551,110.47	68.3
WORK ORDER- 08-31-93      WORK BEGAN- 10-22-93 DATE WORK COMPLETED-      TIME COMPUTED 09-16-93 CONTRACT WORKING DAYS- 540      ADDL DAYS GRANTED- 90 WORKING DAYS CHARGED- 269      PERCENT TIME USED- 43						
APEX CONTRACTING, INC. CONTRACT 07930053		TOTALS	2,390,177.90	86,538.34	1,551,110.47	68.3
EL PASO FM 659 1046-01-014 STP 93(145)R LOOP 375 US 62/180 UPGRADING OF A NON-FREWAY FACILITY		4.714	\$ 1,959,387.22	\$ 185,179.88	1,970,626.68	99.9
WORK ORDER- 08-24-93      WORK BEGAN- 10-01-93 DATE WORK COMPLETED-      TIME COMPUTED 09-09-93 CONTRACT WORKING DAYS- 240      ADDL DAYS GRANTED- WORKING DAYS CHARGED- 234      PERCENT TIME USED- 98						
J. D. ABRAMS, INC. CONTRACT 07930057		TOTALS	1,959,387.22	185,179.88	1,970,626.68	99.9
EL PASO VA 0924-00-023 C 924-00-23 DISTRICT WIDE RURAL AREA RAISED REFLECTIVE PAVEMENT MARKERS		.001	\$ 63,902.75	\$ 4,191.17	33,945.64	100.0
WORK ORDER- 08-17-94      WORK BEGAN- 09-02-94 DATE WORK COMPLETED- 10-28-94      TIME COMPUTED 09-02-94 CONTRACT WORKING DAYS- 60      ADDL DAYS GRANTED- WORKING DAYS CHARGED- 29      PERCENT TIME USED- 48						
STRIPING TECHNOLOGY, INC. CONTRACT 07940015		TOTALS	63,902.75	4,191.17	33,945.64	100.0
EL PASO FM 258 0002-14-017 STP 93(202)R GLORIETTA RD HERRING RD GR, STR, BASE, SURFACING, ILLUM & SIGNS		8.308	\$ 3,065,659.05	\$ 337,278.78	2,584,238.25	88.7
WORK ORDER- 09-20-93      WORK BEGAN- 10-12-93 DATE WORK COMPLETED-      TIME COMPUTED 10-06-93 CONTRACT WORKING DAYS- 240      ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 259      PERCENT TIME USED- 96						
DAN WILLIAMS COMPANY CONTRACT 08930007		TOTALS	3,065,659.05	337,278.78	2,584,238.25	88.7

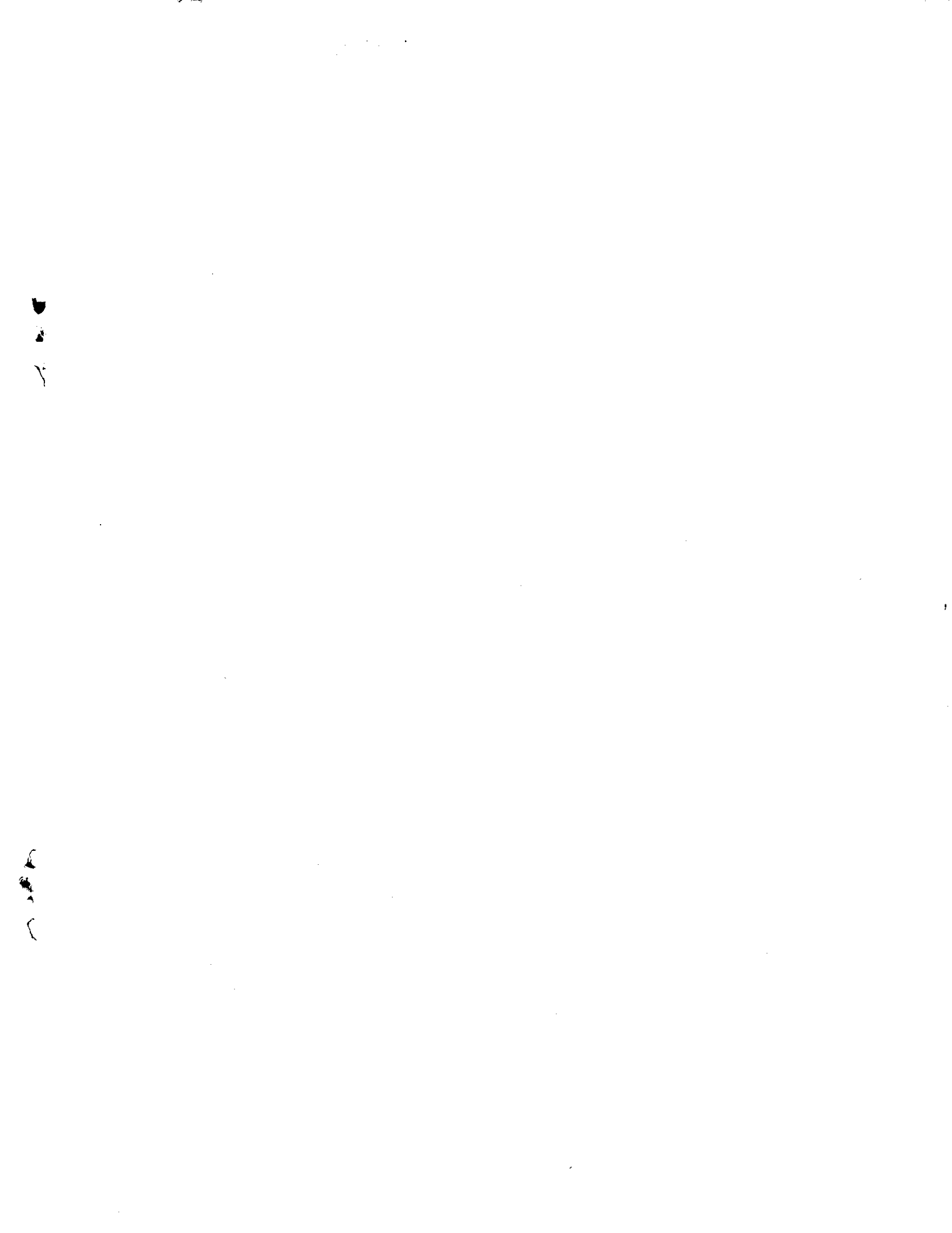
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO DONIPHAN RD		.007	\$ 105,009.00	.00	132,662.84	99.9
SH 20 ETC	CINCINNATI ST					
0001-02-040 ETC						
C 1-2-40	MISCELLANEOUS WORK					
WORK ORDER- 09-13-93	WORK BEGAN- 12-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 73					
TRI-STATE ELECTRIC CO.						
CONTRACT 08930018		TOTALS	105,009.00	.00	132,662.84	99.9
EL PASO FM 659 (ZARAGOSA RD)		6.741	\$ 22,200,488.45	22,058.01	22,058.01	.1
IH 10	HORIZON DR					
2121-04-048						
IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 09-30-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	22,058.01	22,058.01	0.1
EL PASO LP 375 (BORDER HIGHWAY)		.001	\$ 20,832.40	.00	.00	.0
US 54	STATE LINE					
0167-01-070						
C 167-1-70	NON-INTERSTATE SIGNING					
WORK ORDER- 09-09-94	WORK BEGAN- 09-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08940021		TOTALS	20,832.40	.00	.00	0.0
EL PASO VARIOUS HIGHWAYS & COUNTY ROADS		.001	\$ 47,060.00	.00	.00	.0
VA						
0924-00-024						
C 924-00-24	CONVENTIONAL HIGHWAY SIGNING					
WORK ORDER- 09-14-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08940099		TOTALS	47,060.00	.00	.00	0.0
EL PASO TROWBRIDGE DR/DELTA INTERSECTION		1.605	\$ 8,768,330.60	.00	.00	.0
FM 76	APPROX 0.25 MI EAST OF HANKINS BLVD					
0674-01-036						
STP 94(291)MM	CONST OF WIDENING A NON-FREEWAY FACILITY					
WORK ORDER- 10-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	.00	.00	0.0
EL PASO MISSOURI ST O/P TO NEHMAN ST AND		.970	\$ 186,793.74	5,658.35	184,839.63	99.9
IH 10	FROM SAN MARCIAL ST TO COPIA ST					
2121-02-084						
C 2121-2-84	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-22-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 95					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920053		TOTALS	186,793.74	5,658.35	184,839.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
EL PASO	SANTA FE ST	12.436	\$ 5,666,021.20	\$ .00	.00	.0
LP 375	ZARAGOZA RD					
2552-04-024						
DP 0001(I)	DEMONSTRATION PROJECT IN EL PASO					
WORK ORDER- 10-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20	.00	.00	0.0
*****		*****	*****	*****	*****	*****
EL PASO	APPROX 0.56 MI W OF RAILROAD DR	1.476	\$ 5,489,194.67	\$ 436,369.62	4,193,590.58	80.4
LP 375	APPROX 0.92 MI E OF RAILROAD DR					
2552-02-008						
DB 94( 5)M	CONSTRUCTION OF AN INTERCHANGE FACILITY					
WORK ORDER- 01-24-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 54					
J. D. ABRAMS, INC.						
CONTRACT 12930002		TOTALS	5,489,194.67	436,369.62	4,193,590.58	80.4
*****		*****	*****	*****	*****	*****
JEFF DAVIS	AT SHORT CANYON	.984	\$ 2,346,035.96	\$ 77,257.27	2,138,794.71	100.0
SH 17						
0104-02-017						
BR 93(397)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-21-93	WORK BEGAN- 07-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	227 PERCENT TIME USED- 123					
DAN WILLIAMS COMPANY						
CONTRACT 06930043		TOTALS	2,346,035.96	77,257.27	2,138,794.71	100.0
*****		*****	*****	*****	*****	*****
JEFF DAVIS	FORT DAVIS	20.247	\$ 3,790,839.81	\$ 117,937.05	2,770,402.68	77.0
SH 17	7.91 MILES SOUTH					
0104-04-011						
STP 93(213)R	GR, BASE, TWO CST, EXTEND STR & PAV MK					
WORK ORDER- 12-06-93	WORK BEGAN- 12-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 82					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10930004		TOTALS	3,790,839.81	117,937.05	2,770,402.68	77.0
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT			79,064,058.05	
		DISTRICT ESTIMATES THIS MONTH			2,170,028.41	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			29,436,424.58	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS 3.5 MI W OF WCL OF CHILDRESS, SE CONC SECT IN CHILDRESS (SBL)		3.828	\$ 2,390,592.87	\$ 300,620.38	1,948,679.61	85.8
0042-12-036 NH 94(025) FA BS, CONC PVMT, STR & ACP SURF						
WORK ORDER- 03-18-94 WORK BEGAN- 04-08-94						
DATE WORK COMPLETED- TIME COMPUTED 04-03-94						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 18						
WORKING DAYS CHARGED- 135 PERCENT TIME USED- 80						
JORDAN PAVING CORPORATION						
CONTRACT 02940049		TOTALS	2,390,592.87	300,620.38	1,948,679.61	85.8
CHILDRESS IN CHILDRESS ON N AVE C (MH 1033) MH FR 7TH ST TO FM 2530		.504	\$ 191,070.89	.00	189,365.08	99.1
8713-25-001 STP 93(101)UM GRADING, BASE AND SURFACING						
WORK ORDER- 07-13-93 WORK BEGAN- 08-20-93						
DATE WORK COMPLETED- TIME COMPUTED 07-29-93						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 87 PERCENT TIME USED- 97						
J. LEE MILLIGAN, INC.						
CONTRACT 04930024		TOTALS	191,070.89	.00	189,365.08	99.1
COLLINGSWORTH AT BUCK CREEK FM 338		.444	\$ 627,590.73	.00	586,168.36	100.0
0230-03-016 BR 93(412) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-29-93 WORK BEGAN- 12-15-93						
DATE WORK COMPLETED- 10-13-94 TIME COMPUTED 11-14-93						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 17						
WORKING DAYS CHARGED- 194 PERCENT TIME USED- 116						
AMARILLO ROAD COMPANY						
CONTRACT 09930008		TOTALS	627,590.73	.00	586,168.36	100.0
COLLINGSWORTH ETC WHEELER, C/L, S US 83 ETC MI		4.745	\$ 1,523,791.60	\$ 202,241.94	1,231,185.30	100.0
0031-02-021 ETC CPM 31-2-21 SEAL COAT						
WORK ORDER- 01-11-94 WORK BEGAN- 04-29-94						
DATE WORK COMPLETED- 09-13-94 TIME COMPUTED 04-29-94						
CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 34 PERCENT TIME USED- 63						
HIGH PLAINS PAVERS, INC.						
CONTRACT 12930065		TOTALS	1,523,791.60	202,241.94	1,231,185.30	100.0
KING @ BUFORDS BRANCH FM 1168		.125	\$ 250,671.13	.00	237,791.44	100.0
0950-03-009 BR 93(409) REPLACE BRIDGE AND APPROACHES						
COTTLE @ NORTH WICHITA RIVER FM 1168		.157	\$ 578,151.56	9,702.00	560,759.06	100.0
1771-01-009 BR 93(410) REPLACE BRIDGE AND APPROACHES						
COTTLE @ BUCK CREEK FM 1168		.157	\$ 264,028.10	.00	267,311.65	100.0
1771-01-010 BR 93(411) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-08-93 WORK BEGAN- 10-25-93						
DATE WORK COMPLETED- 10-03-94 TIME COMPUTED 10-24-93						
CONTRACT WORKING DAYS- 185 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 184 PERCENT TIME USED- 99						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09930069		TOTALS	1,092,850.79	9,702.00	1,065,862.15	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
DONLEY	1.06 MI SE OF SH 203 IN HEDLEY HALL COUNTY LINE (NB LNS)	9.529	\$ 1,386,481.81	\$ .00	1,342,704.70	100.0
US 287						
0042-08-039						
CPM 42-8-39	ACP OVERLAY					
WORK ORDER- 03-09-94	WORK BEGAN- 04-29-94					
DATE WORK COMPLETED- 10-14-94	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 100					
*****		*****	*****	*****	*****	*****
GILVIN-TERRILL, INC.						
CONTRACT 02940024		TOTALS	1,386,481.81	.00	1,342,704.70	100.0
*****		*****	*****	*****	*****	*****
HALL	LAKEVIEW	4.678	\$ 1,046,181.90	\$ .00	942,217.70	94.8
FM 3517						
3581-01-001	4.678 MI N & W					
A 3581-1-1	GR, BS, STR & SURF					
WORK ORDER- 02-17-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 86					
*****		*****	*****	*****	*****	*****
JORDAN PAVING CORPORATION						
CONTRACT 01940054		TOTALS	1,046,181.90	.00	942,217.70	94.8
*****		*****	*****	*****	*****	*****
HARDEMAN	BURLINGTON RR OVERPASS @ ACME	.387	\$ 1,286,496.85	\$ 72,794.60	961,694.63	78.6
LP 285						
0043-23-004						
BR 93(396)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-18-94	WORK BEGAN- 03-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 77					
*****		*****	*****	*****	*****	*****
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 02940003		TOTALS	1,286,496.85	72,794.60	961,694.63	78.6
*****		*****	*****	*****	*****	*****
HARDEMAN	CHILDRESS C/L, SE	9.436	\$ 986,302.77	\$ .00	.00	.0
US 287	1 MI W OF ACME (NBL)					
0043-02-056						
MMP 43-2-56	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****		*****	*****	*****	*****	*****
DUININCK BROS, INC.						
CONTRACT 10940008		TOTALS	986,302.77	.00	.00	0.0
*****		*****	*****	*****	*****	*****
WHEELER	US 83, W	16.413	\$ 3,409,750.45	\$ 181,396.74	3,438,469.14	100.0
IH 40	GRAY C/L					
0275-12-053						
IM 40-2(20)146	SHLDR & CONC REPR, H R SEAL, ACP					
WORK ORDER- 12-21-93	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED- 10-26-94	TIME COMPUTED 01-31-94					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 108					
*****		*****	*****	*****	*****	*****
J. LEE MILLIGAN, INC.						
CONTRACT 11930046		TOTALS	3,409,750.45	181,396.74	3,438,469.14	100.0
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT			13,941,110.66	
		DISTRICT ESTIMATES THIS MONTH			766,755.66	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,706,346.67	





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