

TxD

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NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

CONSTRUCTION REPORT



CONSTRUCTION DIVISION
STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION

MARCH 1, 1989

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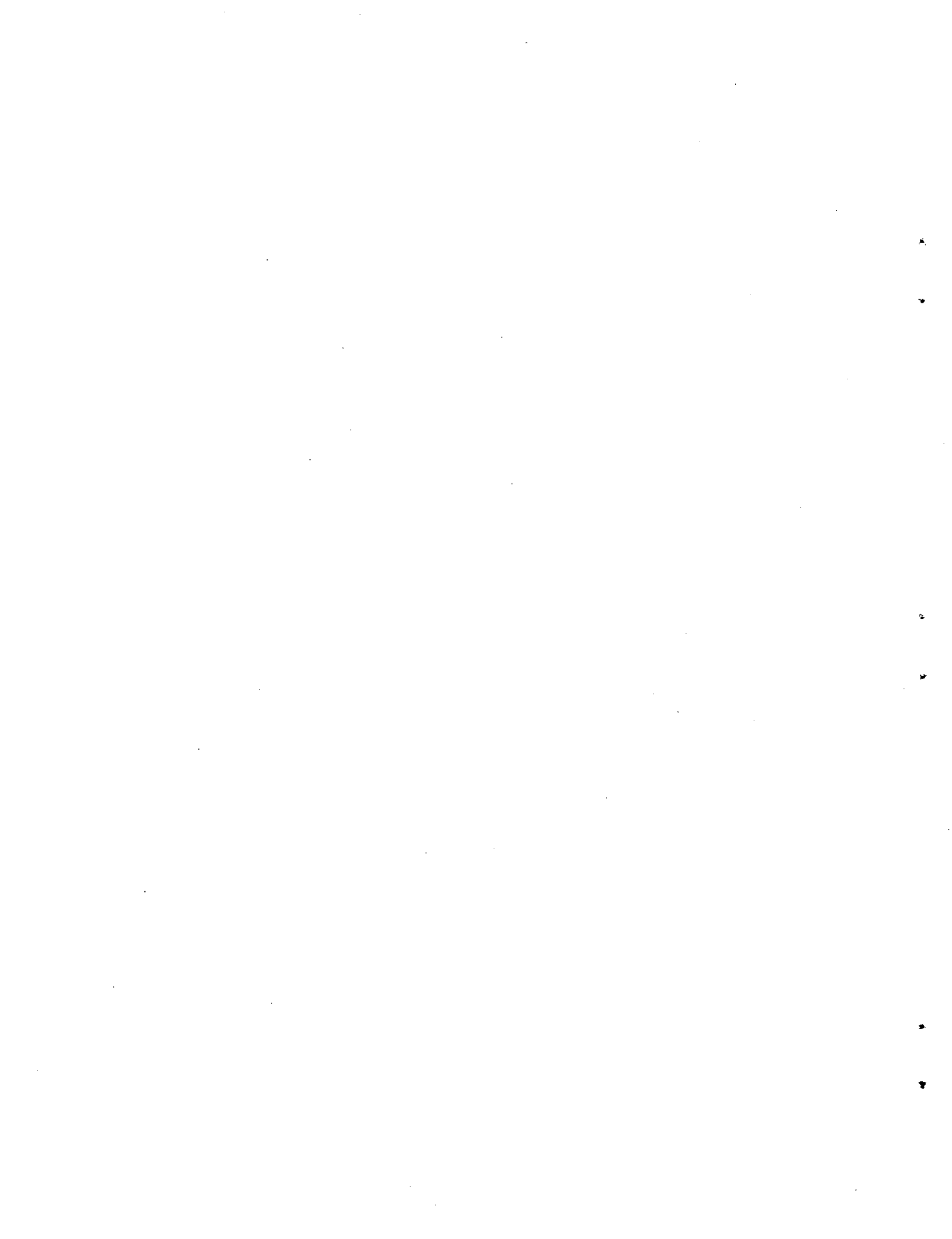
Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burlason	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

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MAR 08, 1989

RECAPITULATION

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DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	17	34,485,588.80	15,684,792.81	510,657.92	14,937,826.48	45.48%
02	47	372,138,960.59	260,599,677.87	4,713,473.74	247,269,576.31	70.03%
03	14	43,335,385.00	24,348,246.35	595,391.85	23,114,630.93	56.19%
04	24	41,021,323.02	28,096,926.17	646,734.16	26,638,503.85	68.49%
05	26	124,987,646.70	57,140,893.40	3,801,487.20	54,229,095.65	45.72%
06	15	13,782,129.32	8,960,786.05	789,244.23	8,512,222.54	65.02%
07	6	15,547,444.04	6,506,206.32	362,835.81	6,180,675.90	41.85%
08	33	44,678,962.39	27,676,484.78	1,246,468.56	26,246,142.32	61.95%
09	18	42,464,755.83	27,304,801.18	486,108.25	25,899,661.13	64.30%
10	20	57,412,750.75	21,792,744.67	822,358.76	20,720,742.99	37.96%
11	22	34,115,253.48	24,106,868.03	653,114.19	22,872,218.08	70.66%
12	138	1,234,976,659.38	727,318,425.58	34,721,775.11	690,890,443.14	58.89%
13	19	38,937,366.25	23,410,470.49	1,088,832.01	22,196,158.72	60.12%
14	28	194,735,020.80	139,866,421.22	4,096,638.91	132,864,670.70	71.82%
15	41	230,375,108.53	152,548,200.56	5,923,935.07	145,032,129.52	66.22%
16	32	167,105,551.69	96,637,854.86	4,823,430.99	91,720,645.00	57.83%
17	15	46,743,538.03	32,817,042.62	406,082.52	31,134,587.14	70.21%
18	45	292,136,310.69	211,791,354.25	3,200,253.00	201,747,599.04	72.50%
19	22	60,251,721.93	36,719,547.29	291,916.89	34,820,862.41	60.94%
20	36	188,436,929.42	104,020,973.97	3,009,344.42	98,609,159.52	55.20%
21	17	41,166,920.94	18,165,906.91	2,173,648.42	17,312,790.57	44.13%
23	13	13,878,423.24	6,681,190.42	577,457.19	6,350,500.18	48.14%
24	16	94,477,989.55	66,595,708.42	2,530,905.42	63,243,819.64	70.49%
25	9	19,213,689.04	11,034,389.31	326,443.28	10,482,138.39	57.43%
GRAND TOTALS	673	3,446,405,429.41	2,129,825,913.53	77,798,537.90	2,023,026,800.15	61.80%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA FM 1528 1463-04-007 E 1463-4-7		0.3 MI NE OF DOCTORS CREEK 0.3 MI SW OF JOHNS CREEK	1.358	\$ 2,250,700.65	\$ 1,900.00	583,943.10' 27.3'
RELOCATE AND RECONSTRUCT EXISTING ROAD						
WORK ORDER- 08-10-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
150						
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
47						
A. K. GILLIS & SONS, INC.						
CONTRACT 07880040		TOTALS	2,250,700.65	1,900.00	583,943.10	27.3

FANNIN	SH 78 IN BONHAM	9.524	\$ 6,181,663.56	\$.00	.00	.0
US 82	FM 1743 (PHASE I CONST)					
0045-21-002						
F 549(23)	GR & STRS ON NEW LOCATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
300						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
T. L. JAMES & COMPANY, INC.						
CONTRACT 01890002		TOTALS	6,181,663.56	.00	.00	0.0

FANNIN	PARK ROAD 24	12.800	\$ 1,475,186.12	\$ 1,235.00	986,581.63	70.3
FM 271	SH 78					
0690-01-009						
CSR 690-1-9	RECONST GR, BASE & SURFACE					
WORK ORDER- 04-13-88	WORK BEGAN- 07-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
315						
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
143						
BUSTER PAVING CO., INC.						
CONTRACT 03880055		TOTALS	1,475,186.12	1,235.00	986,581.63	70.3

FANNIN	E END BOIS D'ARC SPRINGS BRIDGE	3.487	\$ 887,666.04	\$.00	498,249.96	59.0
FM 409	FM 100					
2945-01-004						
FM-L 15-1(2)	GR STRS BASE & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
240						
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
157						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11870009		TOTALS	887,666.04	.00	498,249.96	59.0

FANNIN	ECL OF BONHAM	14.002	\$ 934,891.72	\$.00	.00	.0
US 82	1.049 MI W OF FM 100					
0045-06-041						
CPM 45-6-41	ACP OVERLAY					
WORK ORDER- 12-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
60						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
RUSHING PAVING COMPANY						
CONTRACT 11880017		TOTALS	934,891.72	.00	.00	0.0

FRANKLIN	HOPKINS C/L	8.013	\$ 264,517.30	\$ 14,183.67	205,518.08	81.7
IH 30	TITUS C/L					
0610-02-026						
IR 30-2(71)142	UPGRADE BRIDGE RAIL AND MBGF					
WORK ORDER- 07-14-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
150						
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
105						
MICA CORPORATION						
CONTRACT 06880008		TOTALS	264,517.30	14,183.67	205,518.08	81.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GRAYSON US 75 0047-02-084 CSR 47-2-84	SHERMAN OLD S C L, BET DULIN & OLIVE STS MKT RR REPAIR & CLEAN JTS., GEO FAB, HMAC	2.221	\$ 715,074.06	\$ 33,579.53	\$ 604,597.53	100.0
GRAYSON US 75 0047-03-044 CSR 47-3-44	0.3 MI. S OF FM 1417 SHERMAN OLD S C L, BET DULIN & OLIVE STS REPAIR & CLEAN JTS, GEO FAB & HMAC	2.184	\$ 992,920.65	\$ 55,167.01	\$ 915,634.57	100.0
WORK ORDER- 04-13-88 DATE WORK COMPLETED- 02-02-89 CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 142	WORK BEGAN- 08-24-88 TIME COMPUTED 04-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 95					
RUSHING PAVING COMPANY						
CONTRACT 03880054		TOTALS	1,707,994.71	88,746.54	1,520,232.10	100.0
GRAYSON US 69 0410-02-016 C 410-2-16	IN WHITEWRIGHT AT FM 151 LANDSCAPE DEVELOPMENT	.001	\$ 20,503.25	.00	\$ 19,387.39	99.5
WORK ORDER- 11-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 19	WORK BEGAN- 11-30-88 TIME COMPUTED 11-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
RUSHING PAVING COMPANY						
CONTRACT 10880014		TOTALS	20,503.25	.00	19,387.39	99.5
GRAYSON US 75 0047-18-012 F 539(46)	FM 84 E OF SH 75A GR STRS & SURF	2.397	\$ 9,171,902.40	\$ 183,428.49	\$ 1,901,514.24	21.8
WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 405 WORKING DAYS CHARGED- 32	WORK BEGAN- 11-30-88 TIME COMPUTED 12-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 8					
THE R.E. HABLE COMPANY						
CONTRACT 10880025		TOTALS	9,171,902.40	183,428.49	1,901,514.24	21.8
GRAYSON US 75 0047-02-083 CL 47-2-83	IRON ORE CREEK SP RR U/P LANDSCAPE DEVELOPMENT	.933	\$ 111,754.50	\$ 142.97	\$ 114,502.68	99.9
WORK ORDER- 12-02-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 40	WORK BEGAN- 01-04-88 TIME COMPUTED 12-18-87 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
RUSHING PAVING COMPANY						
CONTRACT 11870034		TOTALS	111,754.50	142.97	114,502.68	99.9
GRAYSON FM 406 2640-02-001 A 2640-2-1	FM 120 AT FINK, E FM 84 GR STRS & SURF	3.881	\$ 1,861,896.16	.00	\$ 1,788,496.33	99.9
GRAYSON STOCK-ACCT 01-1-0308		.000	\$.00	.00	\$ 609.82	.0
WORK ORDER- 01-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 129	WORK BEGAN- 01-19-88 TIME COMPUTED 01-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 72					
THE R.E. HABLE COMPANY						
CONTRACT 12870036		TOTALS	1,861,896.16	.00	1,789,106.15	99.9
HOPKINS LP 313 0009-18-007 MC 9-18-7	SH 19 LP 301 (IN SECTIONS) ROTMILL AND OVERLAY	7.427	\$ 824,778.75	\$ 8,443.19	\$ 682,409.85	100.0
WORK ORDER- 04-19-88 DATE WORK COMPLETED- 02-24-89 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 156	WORK BEGAN- 08-24-88 TIME COMPUTED 05-05-88 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 133					
M. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 03880058		TOTALS	824,778.75	8,443.19	682,409.85	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	IN GREENVILLE AT SH 34	.001	\$ 44,568.00	\$ 370.50	\$ 41,228.10	97.3
IH 30						
0009-13-076						
C 9-13-76	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-22-88	WORK BEGAN- 04-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
COVINGTON LANDSCAPE & NURSERY CO.						
CONTRACT 02880060		TOTALS	44,568.00	370.50	41,228.10	97.3

HUNT	IN GREENVILLE FR HEMPHILL ST	.349	\$ 5,710,619.25	\$ 91,949.10	\$ 4,723,862.46	87.0
LP 315	CROCKETT ST					
0203-01-031						
RR 2(11)	CN GR SEPR (RR RELOC PORTION)					
WORK ORDER- 05-27-87	WORK BEGAN- 06-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-87					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	320 PERCENT TIME USED- 85					
ZACK BURKETT CO.						
CONTRACT 04870042		TOTALS	5,710,619.25	91,949.10	4,723,862.46	87.0

HUNT	US 69	7.931	\$ 312,113.50	\$ 67,788.72	\$ 248,678.04	88.2
IH 30	EAST OF TIMBER CREEK					
0009-13-074						
MA-IR 30-2(72)094	UPGRADE BRIDGE RAIL AND MBGF					
WORK ORDER- 09-15-88	WORK BEGAN- 10-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 155					
JACK A. MILLER, INC.						
CONTRACT 08880048		TOTALS	312,113.50	67,788.72	248,678.04	88.2

HUNT	FM 35	6.127	\$ 1,607,630.50	\$.00	\$ 1,559,920.79	99.9
FM 751	VAN ZANDT C/L					
1017-04-008						
AR 1017-4-8	GRADING, STRUCTURES, BASE & SURFACE					
WORK ORDER- 12-02-87	WORK BEGAN- 12-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 105					
A. K. GILLIS & SONS, INC.						
CONTRACT 11870074		TOTALS	1,607,630.50	.00	1,559,920.79	99.9

RED RIVER	0.081 MI W OF FM 1159, E 6.086 MI	6.086	\$ 1,117,202.39	\$ 52,469.74	\$ 62,691.91	5.9
US 82						
0046-01-043						
MA-FR 311(9)	RECONST SHLDRS, STRS, BASE & ACP OVERLAY					
WORK ORDER- 09-21-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 10					
BUSTER PAVING CO., INC.						
CONTRACT 08880008		TOTALS	1,117,202.39	52,469.74	62,691.91	5.9

					DISTRICT CONTRACT AMOUNT	34,485,588.80
					DISTRICT ESTIMATES THIS MONTH	510,657.92
					DISTRICT TOTAL ESTIMATES PAID TO DATE	14,937,826.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JACK AT BIG CLEVELAND CR (NB LANE)		.165	\$ 584,625.18'	11,966.93'	435,930.13'	79.2'
US 281						
0249-06-033						
BRF 1041(8)						
ASPH STAB BASE, ACP, STRS & PAV MARK						
WORK ORDER- 03-15-88	WORK BEGAN- 03-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 104					
ZACK BURKETT CO.						
CONTRACT 02880065		TOTALS	584,625.18'	11,966.93'	435,930.13'	79.2'
***** JACK AT ROCK CREEK		.085	\$ 585,229.25'	31,183.08'	489,030.57'	87.9'
US 380						
0134-04-026						
BRF 1148(2)						
BRIDGE REPLACEMENT						
WORK ORDER- 05-18-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 85					
J. H. STRAIN & SONS, INC.						
CONTRACT 04880012		TOTALS	585,229.25'	31,183.08'	489,030.57'	87.9'
***** JACK ARCHER ST IN JACKSBORO, N		.334	\$ 461,079.76'	6,374.17'	456,755.43'	100.0'
US 281						
0249-06-037						
MA-FR 1041(9)						
GR, ACP BASE, CONC PAV & PAV MARK						
WORK ORDER- 05-18-88	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED- 02-24-89	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 85					
APAC-TEXAS, INC.						
CONTRACT 04880050		TOTALS	461,079.76'	6,374.17'	456,755.43'	100.0'
***** JACK PALO PINTO CO LINE		9.106	\$ 2,051,087.64'	51,835.62'	1,392,184.85'	71.4'
US 281						
0249-07-047						
MA-FR 437(9)						
BASE REPAIR, WDN STRS, ACP L/UP, PM SEAL						
WORK ORDER- 09-01-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 49					
DUININCK BROS, INC.						
CONTRACT 08880047		TOTALS	2,051,087.64'	51,835.62'	1,392,184.85'	71.4'
***** JACK END OF EXISTING FM 2190		3.239	\$ 1,121,076.04'	64,632.30'	296,681.55'	27.8'
US 281						
2287-01-009						
CRP 88(677)S						
GR, STRS, FLEX BASE & ONE CST						
WORK ORDER- 11-07-88	WORK BEGAN- 11-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 23					
BROWN & BLAKNEY, INC.						
CONTRACT 10880007		TOTALS	1,121,076.04'	64,632.30'	296,681.55'	27.8'
***** JOHNSON AT SP 102 (S COLLEGE DR) IN KEENE		.003	\$ 27,000.00'	.00'	.00'	.0'
US 67						
0259-05-046						
MC 259-5-46						
INT FLASHER & SCHOOL SPEED ZONE FLASHERS						
WORK ORDER- 02-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COUNTRY ELECTRIC, INC.						
CONTRACT 01890050		TOTALS	27,000.00'	.00'	.00'	0.0'

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JOHNSON	LP 392 IN ALVARADO	8.378	\$ 2,479,468.37	\$ 6,410.12	\$ 2,227,076.02	94.5
US 67	ELLIS CO LINE					
0260-01-039						
MA-FR 592(31)	FABRIC U/SEAL, ACP OVERLAY & EXTEND STRS					
WORK ORDER- 07-01-88	WORK BEGAN- 07-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-17-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 52					
DUININCK BROS, INC.						
CONTRACT 06880007		TOTALS	2,479,468.37	6,410.12	2,227,076.02	94.5

JOHNSON	AT INDUSTRIAL BLVD IN CLEBURNE	.002	\$ 43,421.79	\$.00	\$ 41,250.70	99.9
SH 174						
0019-01-090						
MC 19-1-90	TRAFFIC ACTUATED SIGNALS					
JOHNSON	AT WASHINGTON ST IN CLEBURNE	.001	\$ 33,194.34	\$ 1,419.44	\$ 31,534.62	99.9
US 67						
0259-05-045						
MA-HES 0005(598)	TRAFFIC ACTUATED SIGNALS					
WORK ORDER- 09-14-88	WORK BEGAN- 11-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 70					
SIG-OP SYSTEMS, INC.						
CONTRACT 08880019		TOTALS	76,616.13	1,419.44	72,785.32	99.9

PALO PINTO	AT SUNDAY CREEK	.056	\$ 58,937.95	\$.00	\$.00	.0
IH 20						
0314-03-030						
CSBH 314-3-30	CHANNEL REHABILITATION					
WORK ORDER- 02-17-89	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01890037		TOTALS	58,937.95	.00	.00	0.0

PALO PINTO	ERATH CO LINE	16.898	\$ 6,442,207.66	\$ 225,944.99	\$ 2,127,496.17	34.7
IH 20	FM 4					
0314-03-031						
MA-IR 20-4(206)364	REPAIR CONC PAV & CONST CONC SHLDRS					
WORK ORDER- 08-19-88	WORK BEGAN- 09-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 35					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 07880004		TOTALS	6,442,207.66	225,944.99	2,127,496.17	34.7

PARKER	AT GRINDSTONE CREEK (HBL)	.084	\$ 271,325.35	\$ 33,827.15	\$ 33,827.15	13.5
US 180						
0008-02-058						
CSBH 8-2-58	GR, REPL DECK, WDN BR, FLEX BASE & SURF					
WORK ORDER- 02-10-89	WORK BEGAN- 02-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 3					
BROWN & BLAKNEY, INC.						
CONTRACT 01890069		TOTALS	271,325.35	33,827.15	33,827.15	13.5

PARKER	AT SPRING CREEK	.284	\$ 751,044.00	\$ 10,638.44	\$ 648,899.81	90.9
FM 51						
0313-07-012						
MA-CRP 88(560)BRS	GR, STRS, FLEX BASE & SURF					
WORK ORDER- 07-18-88	WORK BEGAN- 07-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 96					
H. B. ZACHRY COMPANY						
CONTRACT 06880015		TOTALS	751,044.00	10,638.44	648,899.81	90.9

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***** PARKER PALO PINTO CO LINE IH 20 BRAZOS RIVER BR 0314-01-054 MA-IR 20-4(205)381 REPAIR CONC PAV & CONST CONC SHLDRS		11.672	\$ 4,337,981.00'	584,146.89'	1,236,384.70'	30.0'
WORK ORDER- 08-16-88	WORK BEGAN- 09-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
***** JENSEN CONSTRUCTION COMPANY OF TEXAS *****		TOTALS	4,337,981.00'	584,146.89'	1,236,384.70'	30.0'
***** PARKER RAMP L AT SH 171, E IH 20 TOWN CREEK 0314-07-021 IR 20-4(203)408 GR STRS FB ACP CONC PAV SIGN & PAV MARK		1.884	\$ 2,347,889.81'	63,935.43'	1,717,965.36'	77.0'
WORK ORDER- 01-27-88	WORK BEGAN- 03-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
***** SOUTHWESTERN CONTRACTING COMPANY *****		TOTALS	2,347,889.81'	63,935.43'	1,717,965.36'	77.0'
***** TARRANT 0.2 MI W OF CAMPUS DR IN FT WORTH 0.2 IH 20 MI NE OF LP 496 0008-13-097 MA-IR 20-4(193)439 RECONSTRUCT TO 8 LANE FREEWAY		3.601	\$ 45,799,961.61'	213,932.80'	42,908,845.84'	98.6'
WORK ORDER- 03-17-86	WORK BEGAN- 04-02-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 72					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
***** H. B. ZACHRY COMPANY *****		TOTALS	45,799,961.61'	213,932.80'	42,908,845.84'	98.6'
***** TARRANT AT IH 30 E FT WORTH IH 30 WB TO IH820 NB IH 820 & SE INCREMENT 0008-13-106 MA-IR 820-4(194)451 GR,DR FAC,STRS,ACP,CONC PAV,SIGNS & PAV MARK		1.704	\$ 25,524,055.58'	77,371.89'	23,698,045.31'	97.8'
WORK ORDER- 03-17-86	WORK BEGAN- 04-02-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
***** MARTIN K. EBY CONSTRUCTION CO., INC. *****		TOTALS	25,524,055.58'	77,371.89'	23,698,045.31'	97.8'
***** TARRANT ON RANDOL MILL RD AT VILLAGE CREEK MH IN ARLINGTON & FORT WORTH 8669-02-002 CRP 88(680)BRMX REPL BR & APPRS		.097	\$ 1,138,328.90'	.00'	.00'	.0'
WORK ORDER- 02-06-89	WORK BEGAN- 02-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
***** CONCHO CONSTRUCTION COMPANY, INC. *****		TOTALS	1,138,328.90'	.00'	.00'	0.0'
***** TARRANT ON WEST PARK ROW (MH 992) AT MILBY RD MH IN PANTEGO 8686-02-004 HES 000S(596) TRAFFIC SIGNALS		.001	\$ 29,790.00'	.00'	.00'	.0'
WORK ORDER- 02-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
***** SHARROCK ELECTRIC, INC. *****		TOTALS	29,790.00'	.00'	.00'	0.0'

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TARRANT	0.27 MI S OF IH 30	.001	\$ 226,410.00	.00	.00	.0
IH 820	0.28 MI N OF WHITE SETTLEMENT RD					
0008-15-019						
CL 8-15-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-17-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BRAZOS SERVICES						
CONTRACT 01890018			TOTALS	226,410.00	.00	.00 0.0

TARRANT	OAK GROVE RD	2.665	\$ 68,868,145.35	750,229.41	40,211,355.17	61.5
IH 20	N OF CAMPUS DR IN FT WORTH					
0008-13-110						
MA-IR 20-4(195)438	GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM					
WORK ORDER- 04-29-87	WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-87					
CONTRACT WORKING DAYS-	1,460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	656 PERCENT TIME USED- 45					

AUSTIN BRIDGE COMPANY						
CONTRACT 03870005			TOTALS	68,868,145.35	750,229.41	40,211,355.17 61.5

TARRANT	IH 820,	1.903	\$ 950,416.62	.00	913,518.53	99.9
IH 35H	LONG AVE IN FT WORTH					
0014-16-183						
IR 35H-5(105)426	GR, CONC PAV REPAIR, ACP, PLANT MIX SEAL					
WORK ORDER- 04-14-88	WORK BEGAN- 05-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 118					

APAC-TEXAS, INC.						
CONTRACT 03880011			TOTALS	950,416.62	.00	913,518.53 99.9

TARRANT	SYLVANIA AVE	6.119	\$ 769,237.88	6,863.37	618,515.09	84.6
SH 121	IH 820					
0363-03-030						
FR 1120(24)	CONTINUOUS LIGHTING & SAFETY LIGHTING					
WORK ORDER- 04-13-88	WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 94					

HALLMARK ELECTRICAL CONTRACTORS, INC.						
CONTRACT 03880065			TOTALS	769,237.88	6,863.37	618,515.09 84.6

TARRANT	WESTRIDGE AVE	1.618	\$ 39,956,481.70	182,745.24	36,682,189.33	96.6
IH 30	PENTICOST ST IN FORT WORTH					
1068-01-126						
I-IR 30-4(63)009	GR STRS ACP CONC PAV SIGN PAV MARK ILLUM					
WORK ORDER- 06-04-86	WORK BEGAN- 06-17-86					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-86					
CONTRACT WORKING DAYS-	1,126 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	826 PERCENT TIME USED- 73					

H. B. ZACHRY COMPANY						
CONTRACT 04860025			TOTALS	39,956,481.70	182,745.24	36,682,189.33 96.6

TARRANT	HATTIE ST	4.236	\$ 12,447,778.13	51,344.94	11,533,753.74	97.5
IH 35H	FELIX ST IN FT WORTH (INSIDE THRU LANES)					
0014-16-172						
ACI 35H-5(103)417	GR, STRS, ACP, CONC PAV, PAV MARK & ILLM					
WORK ORDER- 05-15-87	WORK BEGAN- 05-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-87					
CONTRACT WORKING DAYS-	730 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	640 PERCENT TIME USED- 88					

APAC-TEXAS, INC. BROWN & BLAKNEY, INC.						
CONTRACT 04870040			TOTALS	12,447,778.13	51,344.94	11,533,753.74 97.5

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TARRANT	0.1 MI N OF KELLER HASLET RD	1.377	\$ 2,188,886.45'	12,750.52'	1,744,888.05'	83.9'
FM 156	0.8 MI S OF AVONDALE HASLET RD					
0718-02-022						
CRP 88(538)S	GR, RR GR SEPR, FLEX BASE & ONE CST					
WORK ORDER- 05-20-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-88					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 71					
ORVAL HALL EXCAVATING CO.						
CONTRACT 05880006		TOTALS	2,188,886.45'	12,750.52'	1,744,888.05'	83.9'

TARRANT	ON AZLE AVE IN LAKE WORTH FR SH 199	1.032	\$ 719,804.08'	5,168.00'	210,288.13'	30.7'
MH	FM 1220 (BOAT CLUB RD)					
8619-02-002						
CRP 88(542)MX	GR, FB, ACP WDN, DRAINAGE, SIGN, PAV MRK					
WORK ORDER- 06-22-88	WORK BEGAN- 07-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 60					
APAC-TEXAS, INC.						
CONTRACT 05880048		TOTALS	719,804.08'	5,168.00'	210,288.13'	30.7'

TARRANT	IN HALTOM CITY FROM STARLIGHT DR	.700	\$ 2,617,863.96'	46,313.93'	1,326,947.52'	53.3'
US 377	IH 820					
0081-02-042						
MA-CRP 88(676)MX	GR, BASE, CONC PAV, RR U/PASS & PAV MARK					
WORK ORDER- 07-18-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88					
CONTRACT WORKING DAYS-	461 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	180 PERCENT TIME USED- 39					
J. D. ABRAMS, INC.						
CONTRACT 06880012		TOTALS	2,617,863.96'	46,313.93'	1,326,947.52'	53.3'

TARRANT	SH 183	.792	\$ 940,277.56'	50,452.58'	711,527.03'	79.6'
SH 26	SP 474 (RUFÉ SNOW DR)					
0363-01-084						
MA-CRP 88(565)MX	ACP, CONC PAV, PAV MARK & BR RECONST					
WORK ORDER- 07-25-88	WORK BEGAN- 08-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 79					
BROWN & BLAKNEY, INC.						
CONTRACT 06880041		TOTALS	940,277.56'	50,452.58'	711,527.03'	79.6'

TARRANT	0.4 MI W OF SH 360 DALLAS CO LINE	2.167	\$ 24,875,032.93'	240,463.68'	26,372,185.47'	99.9'
SH 183						
0094-02-069						
MA-F 634(36)	GR, ACP, DR FAC, CONC PAV, STRS, & SIGNS					
WORK ORDER- 09-06-85	WORK BEGAN- 10-21-85					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-85					
CONTRACT WORKING DAYS-	1,330 ADDL DAYS GRANTED- 210					
WORKING DAYS CHARGED-	1,057 PERCENT TIME USED- 69					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 07850026		TOTALS	24,875,032.93'	240,463.68'	26,372,185.47'	99.9'

TARRANT	ON GLENVIEW DR FROM SH 26 TO BOOTH CAL-	.900	\$ 992,448.00'	74,948.48'	901,110.58'	97.8'
MH 334	LOMAY RD IN RICHLANDHILLS & N RICHLAND H'					
8662-02-007						
M 8662(6)	GR, STRS, ACB, ACP, C&G, PAV MARK & SIG					
WORK ORDER- 08-18-87	WORK BEGAN- 09-03-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-87					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	250 PERCENT TIME USED- 137					
APAC-TEXAS, INC.						
CONTRACT 07870048		TOTALS	992,448.00'	74,948.48'	901,110.58'	97.8'

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TARRANT SH 183 AT VICKERY BLVD			.005	\$ 227,958.47	\$.00	\$.00	.0
SH 183 0008-12-063 CSR 8-12-63							
OVERHEAD SIGN BRIDGE REPLACEMENT							
WORK ORDER- 07-28-88		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 11-26-88					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
MICA CORPORATION							
CONTRACT 07880045			TOTALS	227,958.47	.00	.00	0.0
TARRANT PENTICOST ST, E			1.925	\$ 33,889,685.81	\$ 625,947.09	\$ 21,951,657.26	68.2
IH 30 UNIVERSITY DR IN FT WORTH							
1068-01-124							
I 30-4(66)010 GR STRS ACP CONC PAV SIGN SIGS & ILLUM							
WORK ORDER- 10-01-87		WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-		TIME COMPUTED 10-17-87					
CONTRACT WORKING DAYS-	1,005	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	417	PERCENT TIME USED- 41					
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08870034			TOTALS	33,889,685.81	625,947.09	21,951,657.26	68.2
TARRANT 0.4 MI W OF MC CART ST			1.965	\$ 29,267,178.78	\$ 683,081.29	\$ 5,895,843.13	21.2
IH 20 HEMPHILL ST							
0008-12-047							
MA-IR 20-4(204)435 RECONST TO 8 LANE FREEMAY							
WORK ORDER- 09-27-88		WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-		TIME COMPUTED 10-13-88					
CONTRACT WORKING DAYS-	1,064	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119	PERCENT TIME USED- 11					
J. D. ABRAMS, INC.							
CONTRACT 08880001			TOTALS	29,267,178.78	683,081.29	5,895,843.13	21.2
TARRANT AT JOHNSON CREEK			.115	\$ 522,181.16	\$ 10,477.57	\$ 483,386.89	97.8
IH 30							
1068-02-079							
CSBH 1068-2-79 CHANNEL REHABILITATION							
WORK ORDER- 09-15-88		WORK BEGAN- 09-27-88					
DATE WORK COMPLETED-		TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	65	PERCENT TIME USED- 107					
BROWN & BLAKNEY, INC.							
CONTRACT 08880032			TOTALS	522,181.16	10,477.57	483,386.89	97.8
TARRANT 150' S OF IH 20 EASTBOUND FRIG RD			.000	\$ 2,669,199.91	\$ 57,191.89	\$ 794,359.59	31.3
FM 731 ALTA MESA BLVD							
1094-01-019							
CRP 88(670)M GR, DRAIN FAC, STRS, BR WDN & CONC PAV							
WORK ORDER- 10-06-88		WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-		TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110	PERCENT TIME USED- 39					
GLENN THURMAN, INC.							
CONTRACT 08880044			TOTALS	2,669,199.91	57,191.89	794,359.59	31.3
TARRANT AT LOREAN BRANCH IN HURST			.188	\$ 271,648.10	\$ 36,377.40	\$ 234,674.73	90.9
SH 10							
0094-02-078							
E 94-2-78 IMPROVE DRAINAGE STRUCTURES							
WORK ORDER- 09-02-88		WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-		TIME COMPUTED 09-18-88					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59	PERCENT TIME USED- 66					
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 08880066			TOTALS	271,648.10	36,377.40	234,674.73	90.9

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TARRANT ABRAM ST IN ARLINGTON			3.826	\$ 6,144,581.66	\$ 163,841.46	\$ 5,220,941.18	89.9
SH 360 IH 20							
2266-02-064 C 2266-2-64 GR STRS CONC PAV ACP PAV MARK & ILLUM							
WORK ORDER- 10-22-87		WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS- 307		ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 404		PERCENT TIME USED- 110					
SOUTHWESTERN CONTRACTING COMPANY							
CONTRACT 09870004			TOTALS	6,144,581.66	163,841.46	5,220,941.18	89.9
TARRANT AT INTCHGS OF US 287			.001	\$ 1,199,550.55	\$ 73,448.20	\$ 1,114,859.74	97.9
IH 20 AND SH 360							
2374-05-015 IR 20-4(133)444 SAFETY LIGHTING							
WORK ORDER- 10-09-87		WORK BEGAN- 02-09-88					
DATE WORK COMPLETED-		TIME COMPUTED 02-07-88					
CONTRACT WORKING DAYS- 216		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 218		PERCENT TIME USED- 101					
MICA CORPORATION							
CONTRACT 09870012			TOTALS	1,199,550.55	73,448.20	1,114,859.74	97.9
TARRANT SH 183			.636	\$ 3,444,155.98	\$ 19,823.62	\$ 2,195,250.79	67.0
FM 157 SH 10							
0747-03-047 C 747-3-47 GR, STRS, ACB, CONC PAV, SIGN & PAV MRK							
WORK ORDER- 10-14-87		WORK BEGAN- 10-22-87					
DATE WORK COMPLETED-		TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS- 690		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 411		PERCENT TIME USED- 60					
ALLAN CONSTRUCTION CO., INC.							
CONTRACT 09870069			TOTALS	3,444,155.98	19,823.62	2,195,250.79	67.0
TARRANT 0.3 MI N OF HALTOM BAILEY BOSWELL RD			3.394	\$ 3,932,168.84	\$ 60,923.87	\$ 359,117.74	9.6
FM 1220 TEN MILE BRIDGE RD							
2079-01-023 MA-CRP 88(537)S GR, STRS, FLEX BASE, ACP, PAV MARK & C&G							
WORK ORDER- 10-31-88		WORK BEGAN- 11-23-88					
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44		PERCENT TIME USED- 15					
APAC-TEXAS, INC.							
CONTRACT 09880003			TOTALS	3,932,168.84	60,923.87	359,117.74	9.6
TARRANT ON ALTA MESA BLVD FR E OF HEMPHILL ST			.801	\$ 2,889,020.94	\$ 34,086.44	\$ 2,639,462.04	96.1
MH 748 W OF IH 35W IN FT WORTH							
8693-02-001 MG B693(2) MKT RR GR SEPR & APPRS							
WORK ORDER- 12-02-87		WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-		TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 259		PERCENT TIME USED- 96					
BROWN & BLAKNEY, INC.							
CONTRACT 10870003			TOTALS	2,889,020.94	34,086.44	2,639,462.04	96.1
TARRANT ON ALTA MESA BLVD FR 0.3 MI E OF			.335	\$ 2,398,758.82	\$ 9,208.49	\$ 2,160,377.68	94.8
MH 748 WESTCREEK DR TO FM 731 IN FT WORTH							
8693-02-003 MRG B693(1) GR, STRS, ASPH PAV, CONC PAV & PAV MARK							
WORK ORDER- 11-18-87		WORK BEGAN- 11-23-87					
DATE WORK COMPLETED-		TIME COMPUTED 12-04-87					
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 269		PERCENT TIME USED- 100					
BROWN & BLAKNEY, INC.							
CONTRACT 10870030			TOTALS	2,398,758.82	9,208.49	2,160,377.68	94.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT US 377 0081-02-041 HES 000S(599)	US 377 WITH FM 1709 & PRICE ST IN KELLER FULL TRAFFIC ACTUATED SIGNALS		.001	\$ 37,333.33	\$.00	\$.00	.0
WORK ORDER- 12-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 0	WORK BEGAN- 00-00-00 TIME COMPUTED 03-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.							
CONTRACT 11880009			TOTALS	37,333.33	.00	.00	0.0
TARRANT IH 820 0008-13-107 IR 820-4(207)476	AT INTCHG WITH IH 30 GR STRS AC BASE CONC PAV SIGN & SURVEILL		1.573	\$ 27,738,445.00	\$.00	\$.00	.0
WORK ORDER- 01-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	768 0	WORK BEGAN- 00-00-00 TIME COMPUTED 01-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY							
CONTRACT 11880020			TOTALS	27,738,445.00	.00	.00	0.0
WISE US 81 0013-08-082 MA-FR 14(31)	S OF SH 114 2.3 MI S OF SH 114 GR, ACP, CONC PAV, DRAINAGE & PAV MARK		1.549	\$ 2,454,345.74	\$ 48,623.75	\$ 1,020,769.12	43.7
WORK ORDER- 07-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 109	WORK BEGAN- 07-25-88 TIME COMPUTED 07-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 61					
APAC-TEXAS, INC.							
CONTRACT 06880032			TOTALS	2,454,345.74	48,623.75	1,020,769.12	43.7
WISE US 81 0013-08-077 CSR 13-8-77	S OF RHOME TARRANT CO LINE GR, STRS, ASPH STAB BASE & CONC PAV		3.535	\$ 3,408,723.28	\$.00	\$ 2,720,679.03	84.3
WORK ORDER- 10-29-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 199	WORK BEGAN- 11-02-87 TIME COMPUTED 11-14-87 ADDL DAYS GRANTED- PERCENT TIME USED- 111					
APAC-TEXAS, INC. BROWN & BLAKNEY, INC.							
CONTRACT 10870012			TOTALS	3,408,723.28	.00	2,720,679.03	84.3
WISE US 81 0013-07-060 CSR 13-7-60	0.639 MI NORTH OF FM 1810 0.071 MI SOUTH OF FM 1810 GR, ASB, CONC PAV, DRAINAGE & PAV MARK		.709	\$ 2,003,537.33	\$ 85,543.27	\$ 1,510,010.54	79.7
WORK ORDER- 12-02-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 193	WORK BEGAN- 01-12-88 TIME COMPUTED 12-18-87 ADDL DAYS GRANTED- PERCENT TIME USED- 107					
AUSTIN ROAD COMPANY							
CONTRACT 11870018			TOTALS	2,003,537.33	85,543.27	1,510,010.54	79.7
						DISTRICT CONTRACT AMOUNT	372,138,960.59
						DISTRICT ESTIMATES THIS MONTH	4,713,473.74
						DISTRICT TOTAL ESTIMATES PAID TO DATE	247,269,576.31

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BAYLOR	SH 114	4.909	\$ 558,200.96	\$.00	468,441.88	88.3
FM 2180	4.9 MI EAST					
1996-01-007						
CSR 1996-1-7	REHAB EXISTING RD W/FLEX BS & 2 CST					
WORK ORDER- 00-00-00	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 96					
*TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03880045		TOTALS	558,200.96	.00	468,441.88	88.3

COOKE	ECL OF MUESTER	2.883	\$ 384,760.52	\$.00	281,558.46	77.0
US 82	FM 2739					
0044-07-042						
MA-FR 595(32)	HDM STRS & CONST SURF SHLDRS					
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 87					
BOBBIE D. HAYNES CONSTRUCTION COMPANY						
CONTRACT 04880052		TOTALS	384,760.52	.00	281,558.46	77.0

COOKE	AT AT&SF RR NORTH OFGAINESVILLE	1.309	\$ 1,712,014.12	19,268.61	1,265,455.96	77.8
IH 35						
0194-02-050						
IRG 35-7(22)499	REHABILITATE SANTA FE OVERPASSES					
COOKE						
STOCK-ACCT 03-1-0304		.000	\$.00	\$.00	.00	.0
WORK ORDER- 11-12-87						
DATE WORK COMPLETED-	WORK BEGAN- 12-01-87					
CONTRACT WORKING DAYS-	TIME COMPUTED 11-28-87					
WORKING DAYS CHARGED-	250 ADDL DAYS GRANTED-					
	213 PERCENT TIME USED- 85					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10870038		TOTALS	1,712,014.12	19,268.61	1,265,455.96	77.8

COOKE	AT US 82 IN GAINESVILLE	.001	\$ 1,511,632.58	52,309.61	1,219,062.55	84.8
IH 35						
0194-02-049						
IR 35-7(21)498	REPLACE STR					
COOKE						
N OF US 82 IN GAINESVILLE		.587	\$ 2,007,353.63	148,203.87	880,702.81	46.1
IH 35	S OF US 82					
0194-02-052						
ACIR 35-7(24)498	ADD'L SURF & SAFETY IMPROVEMENTS					
COOKE						
S OF US 82 IN GAINESVILLE		15.208	\$ 13,699,010.44	114,367.97	5,340,108.19	41.0
IH 35	DENTON C/L					
0195-01-070						
IR 35-7(23)483	ADD'L SURF, WIDEN STRS & SAFETY IMP					
WORK ORDER- 12-18-87	WORK BEGAN- 02-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-88					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 44					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11870039		TOTALS	17,217,996.65	314,881.45	7,439,873.55	45.4

COOKE	AT US 82	.238	\$ 45,995.00	16,280.15	35,813.29	81.9
IH 35						
0194-02-056						
CL 194-2-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-19-88	WORK BEGAN- 01-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 48					
RUSHING PAVING COMPANY						
CONTRACT 11880012		TOTALS	45,995.00	16,280.15	35,813.29	81.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTAGUE	NR ECL OF SAINT JO	7.996	\$ 1,320,899.57	7,689.73	1,000,337.05	79.7
US 82	COOKE C/L (WESTBOUND RDWY)					
0044-06-049						
CSR 44-6-49	CONST SURF SHLDRS AND WDN STRS					
WORK ORDER- 04-08-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
DUININCK BROS, INC.						
CONTRACT 03880101		TOTALS	1,320,899.57	7,689.73	1,000,337.05	79.7

MONTAGUE	US 81 IN BOWIE, NE & SE	.715	\$ 240,534.65	.00	191,228.81	84.5
FM 3043	BOWIE SE CITY LIMIT					
3073-01-005						
CD 3073-1-5	WDN BS, SURF & STRS					
WORK ORDER- 11-16-87	WORK BEGAN- 11-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 10870035		TOTALS	240,534.65	.00	191,228.81	84.5

MONTAGUE	0.5 MI S OF US 82 IN NOCONA	7.885	\$ 654,525.44	51,627.74	208,303.51	33.5
SH 175	SH 59 IN MONTAGUE					
0239-01-015						
CRP 88(625)S	WDN STRS					
WORK ORDER- 11-09-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10880020		TOTALS	654,525.44	51,627.74	208,303.51	33.5

THROCKMORTON	AT NORTH ELM CREEK & AT COW CREEK	4.374	\$ 969,849.22	-1,346.87	883,516.15	97.0
US 183						
0125-02-020						
FR 467(4)	WDN BRS & APPRS					
THROCKMORTON		.000	\$.00	2,706.25	2,706.25	.0
STOCK-ACCT 03-1-0308						
WORK ORDER- 04-13-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					
ZACK BURKETT CO.						
CONTRACT 03880074		TOTALS	969,849.22	1,359.38	886,222.40	97.3

WICHITA	KEMP ST	1.458	\$ 477,339.53	-2,754.05	433,651.24	95.6
US 82	HARRISON ST IN WICHITA FALLS					
0156-04-068						
F 3(32)	SIGNS, STRIPING AND ILLUMINATION					
WICHITA		.000	\$.00	2,849.05	2,849.05	.0
STOCK-ACCT 03-1-0330						
WORK ORDER- 02-23-88	WORK BEGAN- 03-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
MICA CORPORATION						
CONTRACT 01880054		TOTALS	477,339.53	95.00	436,500.29	96.2

WICHITA	SH 240	334.007	\$ 1,833,634.79	.00	.00	.0
SH 25	LOOP 477					
0137-02-017						
CPM 137-2-17	SEAL COAT					
WORK ORDER- 02-17-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

J. H. STRAIN & SONS, INC.						
CONTRACT 01890032		TOTALS	1,833,634.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	HARRISON ST	.946	\$ 10,517,008.14	\$ 25,116.32	4,301,342.91	43.0
US 82	HOLIDAY ST IN WICHITA FALLS					
0156-04-059						
C 156-4-59	GR, STRS & PAVEMENT					
WORK ORDER- 10-22-87	WORK BEGAN- 11-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	254 PERCENT TIME USED- 60					
AMARILLO ROAD COMPANY						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870003		TOTALS	10,517,008.14	25,116.32	4,301,342.91	43.0

WILBARGER	HARDEMAN C/L	7.697	\$ 375,582.25	\$ 13,011.23	248,726.81	69.7
US 287	NEAR FM 925					
0043-05-078						
MA-FR 451(25)	WDM STRS					
WORK ORDER- 06-02-88	WORK BEGAN- 07-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 72					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05880044		TOTALS	375,582.25	13,011.23	248,726.81	69.7

WILBARGER	0.6 MI E OF US 70	3.190	\$ 7,027,044.16	\$ 146,062.24	6,350,826.01	95.1
US 287	CITY PLANT ROAD E OF VERNON					
0043-05-064						
F 451(24)	CNST OF UNIT II PRVDE MA LA & GS STRS					
WORK ORDER- 09-01-87	WORK BEGAN- 09-03-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-87					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	313 PERCENT TIME USED- 78					
AMARILLO ROAD COMPANY						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 07870015		TOTALS	7,027,044.16	146,062.24	6,350,826.01	95.1

		DISTRICT CONTRACT AMOUNT			43,335,385.00	
		DISTRICT ESTIMATES THIS MONTH			595,391.85	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			23,114,630.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON	FM 293 IN PANHANDLE	12.810	\$ 1,479,830.75'	.00'	1,253,429.05'	89.1'
SH 207	4.597 MI N					
0356-02-029						
CRP 88(521)S	SCAR., RESHAPE, & STAB. BASE; 2 CST					
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
GILVIN-TERRILL, INC.						
CONTRACT 04880010		TOTALS	1,479,830.75'	.00'	1,253,429.05'	89.1'

CARSON	US 60, N	4.577	\$ 921,984.85'	.00'	814,442.34'	92.9'
FM 2373	FM 293					
2218-01-016						
CSR 2218-1-16	WIDEN & STRENGTHEN BASE; 2 CST					
WORK ORDER- 05-23-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 04880080		TOTALS	921,984.85'	.00'	814,442.34'	92.9'

DEAF SMITH	NEW MEXICO STATE LINE	168.012	\$ 1,604,735.42'	.00'	.00'	.0'
IH 40	OLDHAM C/L					
0090-01-026						
CPM 90-1-26	SEAL COAT					
WORK ORDER- 02-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890033		TOTALS	1,604,735.42'	.00'	.00'	0.0'

DEAF SMITH	FM 2298	16.161	\$ 2,685,981.70'	128,292.84'	1,499,382.38'	58.7'
FM 1058	1.1 MI W OF US 385 IN HEREFORD					
1243-01-013						
CRP 88(572)S	STAB. SUBGR., WID. & STREN. BASE, 2 CST					
WORK ORDER- 06-22-88	WORK BEGAN- 09-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
AMARILLO ROAD COMPANY						
CONTRACT 05880042		TOTALS	2,685,981.70'	128,292.84'	1,499,382.38'	58.7'

GRAY	1.05 MI W OF PAMPA CL	13.123	\$ 1,505,981.35'	83,510.52'	1,239,721.50'	86.6'
US 60	SH 70 IN PAMPA					
0169-06-027						
CSR 169-6-27	ACP REHAB					
WORK ORDER- 03-15-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
J. LEE MILLIGAN, INC.						
CONTRACT 02880096		TOTALS	1,505,981.35'	83,510.52'	1,239,721.50'	86.6'

GRAY	US 60 E OF PAMPA	12.139	\$ 1,055,458.65'	29,475.41'	372,538.32'	37.2'
SH 152	LAKETON					
0397-01-028						
CSR 397-1-28	SALV & REPL BASE, LIME TREAT SUBGR & ACP					
WORK ORDER- 04-11-88	WORK BEGAN- 07-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
J. LEE MILLIGAN, INC.						
CONTRACT 03880084		TOTALS	1,055,458.65'	29,475.41'	372,538.32'	37.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON SH 136 0356-01-081 MC 356-1-81	IN BORGER AT THIRD ST . UPDATE TRAFFIC SIGNALS	.003	\$ 58,795.33	\$.00	\$.00	.0

HUTCHINSON SP 119 0356-05-017 CRP 88(630)M	IN BORGER AT SH 207, MAIN ST & HEDGECOKE ST TRAFFIC SIGNAL MODERNIZATION	.008	\$ 324,817.80	\$.00	\$.00	.0

WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 03-18-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

SIG-OP SYSTEMS, INC.						
CONTRACT 10880011			TOTALS	383,613.13	.00	.00 0.0

LIPSCOMB SH 305 0582-01-013 CRP 88(522)S	SH 15, S WOLF CREEK BR WIDEN & STRENGTHEN BASE & 2 CST	13.363	\$ 2,015,973.40	\$.00	\$ 1,565,228.53	81.7

WORK ORDER- 04-29-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-16-88 TIME COMPUTED 05-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 68					

DEPAUM CONSTRUCTION, INC.						
CONTRACT 04880057			TOTALS	2,015,973.40	.00	1,565,228.53 81.7

OCHILTREE US 83 0030-02-032 CPM 30-2-32	PERRYTON WOLF CREEK BRIDGE SEAL COAT	320.741	\$ 2,060,907.13	\$.00	\$ 1,544,878.88	78.9

WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-26-88 TIME COMPUTED 05-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 69					

J. H. STRAIN & SONS, INC.						
CONTRACT 01880087			TOTALS	2,060,907.13	.00	1,544,878.88 78.9

OCHILTREE US 83 0030-03-020 CPM 30-3-20	LIPSCOMB C/L WOLF CREEK SEAL COAT	232.087	\$ 2,414,553.61	\$.00	\$.00	.0

WORK ORDER- 02-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 05-31-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

HIGH PLAINS PAVERS, INC.						
CONTRACT 01890063			TOTALS	2,414,553.61	.00	.00 0.0

POTTER LP 335 2635-01-018 CSR 2635-1-18	IH 40, N & H US 287 IN AMARILLO ACP REHAB	9.911	\$ 1,953,677.30	\$.00	\$ 1,728,332.66	93.5

WORK ORDER- 02-10-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-14-88 TIME COMPUTED 02-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 109					

J. LEE MILLIGAN, INC.						
CONTRACT 01880029			TOTALS	1,953,677.30	.00	1,728,332.66 93.5

POTTER IH 40 0275-01-098 BHI 40-1(140)071	AT E-S LP IH 27 O/P IN AMARILLO REHAB BRIDGE & APPROACHES	.102	\$ 355,142.38	\$.00	\$.00	.0

WORK ORDER- 02-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 02-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 1					

AUSTIN BRIDGE COMPANY						
CONTRACT 01890048			TOTALS	355,142.38	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	RANDALL C/L	6.024	\$ 3,772,762.70	\$ 36,019.01	2,399,350.53	68.4
LP 335	IH 40, E OF AMARILLO					
2635-01-016						
C 2635-1-16	GR, STRS & SURF					
WORK ORDER- 02-25-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880036		TOTALS	3,772,762.70	36,019.01	2,399,350.53	68.4

POTTER	AT MOBLEY AVENUE	.001	\$ 133,352.00	\$ 13,015.00	100,195.37	79.1
US 87						
0041-07-067						
CSBH 41-7-67	REPAIR AND WATERPROOF STRUCTURE					
WORK ORDER- 09-06-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 08880038		TOTALS	133,352.00	13,015.00	100,195.37	79.1

POTTER	SONCY ROAD	5.925	\$ 4,048,037.06	\$ 34,140.02	3,437,438.09	89.3
IH 40	N END SANTA FE RR O/P IN AMARILLO					
0275-01-097						
IR 40-1(139)064	UNDERSEAL, MBGF, CONC MED BAR & ACP					
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
GILVIN-TERRILL, INC.						
CONTRACT 10870028		TOTALS	4,048,037.06	34,140.02	3,437,438.09	89.3

POTTER	0.2 MI N OF COULTER ST	2.230	\$ 94,645.24	\$ 500.11	26,004.51	28.9
LP 552	0.3 MI N OF WEST 9TH ST					
0090-05-066						
CL 90-5-66	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-28-88	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11880030		TOTALS	94,645.24	500.11	26,004.51	28.9

RANDALL	US 60	4.972	\$ 1,368,511.70	\$ 27,720.30	1,187,492.55	91.3
FM 2590	FM 2219					
2614-01-008						
CSR 2614-1-8	NDN & STRENGTHEN EXIST FLEX PAV					
WORK ORDER- 05-16-88	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
HIGH PLAINS PAVERS, INC.						
CONTRACT 04880035		TOTALS	1,368,511.70	27,720.30	1,187,492.55	91.3

RANDALL	AT GEORGIA, PARKER	.543	\$ 2,562,598.22	\$ 55,232.98	1,262,383.37	53.0
IH 27	& WASHINGTON STREETS IN AMARILLO					
0168-09-098						
BHI 27-8(20)422	REMOVE & REPLACE BRIDGE SLABS					
WORK ORDER- 05-13-88	WORK BEGAN- 05-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
AUSTIN BRIDGE COMPANY						
CONTRACT 04880047		TOTALS	2,562,598.22	55,232.98	1,262,383.37	53.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL LP 335 2635-02-007 RS 2344(12)	0.6 MI W OF FM 1541 E 0.2 MI E OF EASTERN ST GR STR SURF	4.735	\$ 4,062,587.16	\$ 131,242.86	\$ 3,562,533.37	92.3
RANDALL LP 335 2635-02-008 RH 2635-2-8	0.6 MI W OF FM 1541,E 0.2 MI E OF EASTERN UTIL ADJUST	.000	\$ 239,398.50	.00	\$ 226,936.30	99.7
WORK ORDER- 07-16-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-03-87 TIME COMPUTED 08-01-87 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 89					
DEPAUM CONSTRUCTION, INC.						
CONTRACT 05870006		TOTALS	4,301,985.66	131,242.86	3,789,469.67	92.7
RANDALL LP 335 2635-02-011 MA-CRP 88(760)M	IH 27, E LAMOUNT ST IN AMARILLO WIDEN AND TWO COURSE SURFACE TREATMENT	1.013	\$ 168,031.70	.00	\$ 138,268.14	86.6
WORK ORDER- 08-10-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-08-88 TIME COMPUTED 08-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 88					
APPIAN CORPORATION						
CONTRACT 07880025		TOTALS	168,031.70	.00	138,268.14	86.6
RANDALL IH 27 0168-09-099 BRI 27-8(22)424	AT 34TH ST O/P IN AMARILLO REPLACE BRIDGE & APPROACHES	.172	\$ 1,407,624.91	\$ 24,591.85	\$ 1,043,171.95	78.0
RANDALL IH 27 0168-09-100 MC 168-9-100	AT 34TH ST IN AMARILLO TRAFFIC SIGNALS	.001	\$ 70,600.00	\$ 29,796.75	\$ 30,537.75	45.5
WORK ORDER- 10-14-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-28-87 TIME COMPUTED 10-30-87 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
GILVIN-TERRILL, INC.						
CONTRACT 09870041		TOTALS	1,478,224.91	54,388.60	1,073,709.70	76.4
RANDALL US 60 0168-09-101 BRF 639(15)	AT SPRING DRAW REPLACE BRIDGE & APPROACHES	.061	\$ 846,513.80	\$ 16,797.54	\$ 822,330.11	100.0
WORK ORDER- 01-27-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-17-88 TIME COMPUTED 02-12-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 96					
REECE CONSTRUCTION CO., INC.						
CONTRACT 12870007		TOTALS	846,513.80	16,797.54	822,330.11	100.0
SHERMAN US 54 0238-05-022 CSR 238-5-22	DALLAM CO. LINE FM 2677 IN STRATFORD SCAR., RESHAPE, & STAB. BASE; ACP O/L	6.970	\$ 1,595,824.41	\$ 36,398.97	\$ 1,070,089.79	70.5
WORK ORDER- 04-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-16-88 TIME COMPUTED 05-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 54					
AMARILLO ROAD COMPANY						
CONTRACT 03880104		TOTALS	1,595,824.41	36,398.97	1,070,089.79	70.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHERMAN	FM 2677 IN STRATFORD	18.894	\$ 2,212,995.95	.00	1,313,818.36	62.4
US 54	0.3 MI NE OF FM 2677					
0238-05-023						
MA-FR 586(B)	BASE REHABILITATION & 2 CRSE SURF TREAT					
WORK ORDER- 08-03-88	WORK BEGAN- 08-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 60					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07880042		TOTALS	2,212,995.95	.00	1,313,818.36	62.4
DISTRICT CONTRACT AMOUNT					41,021,323.02	
DISTRICT ESTIMATES THIS MONTH					646,734.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE					26,638,503.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASTRO	SH 86	19.234	\$ 2,327,972.85'	94,973.09'	1,816,628.48'	82.1'
FM 168	NCL OF HART					
0874-01-013						
AR 874-1-13	RECONST GR, STRS, FLEX BASE & THD CST					
WORK ORDER- 01-08-88	WORK BEGAN- 01-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
AMARILLO ROAD COMPANY						
CONTRACT 12870021		TOTALS	2,327,972.85'	94,973.09'	1,816,628.48'	82.1'

COCHRAN	FM 1780	.808	\$ 200,958.97'	6,610.10'	148,608.17'	77.8'
FM 301	HOCKLEY CO LINE					
0885-01-005						
AR 885-1-5	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.283	\$ 1,218,907.88'	40,650.98'	1,136,384.69'	98.1'
FM 301	FM 303 AT SUNDOWN					
0885-02-007						
AR 885-2-7	RECONST GR, STRS, BASE & SURF					
COCHRAN	FM 1780	.430	\$ 61,264.82'	23,412.51'	44,070.02'	75.7'
FM 300	HOCKLEY CO LINE					
1341-01-003						
AR 1341-1-3	RECONST GR, STRS, BASE & SURF					
HOCKLEY	COCHRAN CO LINE	6.889	\$ 995,615.33'	74,020.01'	269,980.39'	28.5'
FM 300	FM 303					
1341-02-007						
AR 1341-2-7	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 04-18-88	WORK BEGAN- 05-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03880110		TOTALS	2,476,747.00'	144,693.60'	1,599,043.27'	67.9'

DAWSON	0.029 MI S OF N 19TH ST IN LAMESA	360.078	\$ 3,289,319.10'	.00'	2,365,568.72'	75.7'
US 87	LYNN CO LINE					
0068-04-023						
CPM 68-4-23	SEAL COAT					
WORK ORDER- 02-12-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01880073		TOTALS	3,289,319.10'	.00'	2,365,568.72'	75.7'

DAWSON	0.442 MI S OF LYNN CO LINE	.442	\$ 83,446.70'	3,298.78'	71,998.62'	90.8'
FM 2053	LYNN CO LINE					
1966-01-004						
CSR 1966-1-4	RECONST GR, STRS, BASE & SURF					
LYNN	DAWSON CO LINE	4.690	\$ 598,897.90'	43,036.51'	507,622.15'	89.2'
FM 2053	4.69 MI N & E OF THE DAWSON CO LINE					
1966-02-008						
CSR 1966-2-8	RECONST GR, STRS, BASE & SURF					
LYNN	0.303 MI WEST OF FM 2053	.303	\$ 107,609.55'	30,639.71'	132,060.51'	99.9'
FM 179	FM 2053					
1967-01-004						
CSR 1967-1-4	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 05-18-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
RONNIE ZAHN PAVING, INC.						
CONTRACT 04880083		TOTALS	789,954.15'	76,975.00'	711,681.28'	94.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FLOYD	FM 3111	.491	\$ 332,028.53	\$ 1,949.59	296,907.65	94.1
FM 37	0.492 MI EAST					
1627-01-005	RECONST GR, STRS, SALV BASE, BR & 2					
BRS 1564(3)	CST					
WORK ORDER- 02-09-88	WORK BEGAN- 02-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 97					
HIGH PLAINS PAVERS, INC.						
CONTRACT 01880012			TOTALS	332,028.53	1,949.59	296,907.65 94.1

FLOYD	EAST OF FLOYDADA	4.565	\$ 2,310,492.26	\$ 137,893.54	542,820.02	24.7
US 70	4.565 MI E (END OF 4 LANE)					
0145-07-027	RECONST GR, STRS, SALV BASE, ASB &					
MA-FR 568(26)	ACP					
WORK ORDER- 08-10-88	WORK BEGAN- 09-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 40					
DUJININCK BROS, INC.						
CONTRACT 07880007			TOTALS	2,310,492.26	137,893.54	542,820.02 24.7

GAINES	FM 2885	21.979	\$ 3,303,658.50	\$ 158,671.47	1,888,823.72	60.1
FM 181	ANDREWS CO LINE					
0961-01-006	GR, STR, SALV & REPL BS, FLEX BS, 2					
MA-CRP 88(719)S	CST					
WORK ORDER- 07-14-88	WORK BEGAN- 08-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 37					
ZACK BURKETT CO.						
CONTRACT 06880004			TOTALS	3,303,658.50	158,671.47	1,888,823.72 60.1

GARZA	AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER	.000	\$ 766,329.70	\$ 5,520.45	276,122.58	37.9
FM 669						
0558-01-005	GR, SAL & REPL BASE, EXT STRS, SURF					
CRP 88(687)BRS	& BR					
WORK ORDER- 09-15-88	WORK BEGAN- 10-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 29					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 08880011			TOTALS	1,635,504.20	55,889.30	648,492.10 41.7

GARZA	AT N FORK DOUBLE MOUNTAIN FORK OF	.378	\$ 735,229.60	\$ 14,044.80	401,205.96	57.4
SH 207	THE BRAZOS RIVER					
0453-05-008	RECONST GR, STRS & SURF					
BRS 308(5)						
WORK ORDER- 01-25-88	WORK BEGAN- 02-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-88					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 56					
HIGH PLAINS PAVERS, INC.						
CONTRACT 12870051			TOTALS	2,414,650.25	46,736.46	1,552,444.75 67.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE LUBBOCK CO LINE		.879	\$ 116,413.45	\$.00	.00	.0
LP 369	IH 27 W FRTG RD N OF ABERNATHY					
0067-13-001						
CPM 67-13-1	ACP OVERLAY WITH FABRIC UNDERSEAL					
LUBBOCK IH 27 W FRTG RD S OF ABERNATHY, N		.555	\$ 46,876.55	\$.00	.00	.0
LP 369	HALE CO LINE					
0067-14-001						
CPM 67-14-1	ACP OVERLAY WITH FABRIC UNDERSEAL					
WORK ORDER- 12-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-89					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11880019		TOTALS	163,290.00	.00	.00	0.0
LAMB SUDAN		7.001	\$ 3,328,578.25	\$ 170,091.95	1,742,917.71	55.3
US 84	BAILEY CO LINE					
0052-04-034						
MA-FR 503(28)	RECONST GR, STRS, FLEX BASE & ACP					
WORK ORDER- 06-22-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 55					
AMARILLO ROAD COMPANY						
CONTRACT 05880038		TOTALS	3,328,578.25	170,091.95	1,742,917.71	55.3
LUBBOCK LP 251		2.128	\$ 3,261,741.21	\$.00	.00	.0
US 84	NORTH OF FM 41					
0053-01-077						
F 502(30)	GR, STRS, BASE, SURF & BRIDGE					
WORK ORDER- 02-01-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 1					
DUININCK BROS, INC.						
CONTRACT 01890004		TOTALS	3,261,741.21	.00	.00	0.0
LUBBOCK FM 1730		.950	\$ 49,426.44	\$.00	.00	.0
LP 289	0.25 MI N OF SP 327					
0783-01-060						
CL 783-1-60	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-15-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890019		TOTALS	49,426.44	.00	.00	0.0
LUBBOCK AT 82ND, 98TH & 114 TH STS & FM 1585 IN		.001	\$ 363,664.00	\$ 22,704.62	22,704.62	6.5
US 87	LUBBOCK					
0068-01-038						
CPM 68-1-38	RIPRAP REPAIR					
WORK ORDER- 01-01-89	WORK BEGAN- 02-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 9					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01890064		TOTALS	363,664.00	22,704.62	22,704.62	6.5
LUBBOCK AT N IH 27 INT IN LUBBOCK		.321	\$ 2,060,354.20	\$ 32,319.11	695,022.36	35.5
LP 289						
0783-02-051						
BHF 1107(27)	BRIDGE REHABILITATION					
WORK ORDER- 08-01-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 37					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06880006		TOTALS	2,060,354.20	32,319.11	695,022.36	35.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	LOOP 289	6.397	\$ 2,419,054.20	.00	.00	.0
US 84	EAST EDGE OF SHALLOWATER					
0052-07-048						
MA-FR 503(29)	FABRIC UNDERSEAL, SEAL COAT, STRS & ACP					
WORK ORDER- 07-13-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
GILBERT CENTRAL CORP.						
CONTRACT 06880028		TOTALS	2,419,054.20	.00	.00	0.0

LUBBOCK	4TH ST	.128	\$ 75,418.40	.00	7,464.15	10.4
US 84	3RD ST IN LUBBOCK					
0052-07-047						
MA-CRP 88(553)M	GR, CONC PAV, MILLING, FABRIC & OVERLAY					
LUBBOCK	58TH ST	3.615	\$ 2,063,593.24	63,866.70	719,136.75	36.6
US 84	US 82 (4TH ST) IN LUBBOCK					
0053-18-027						
MA-CRP 88(553)M	GR, CONC PAV, MILLING, FABRIC & OVERLAY					
WORK ORDER- 07-13-88	WORK BEGAN- 08-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06880037		TOTALS	2,139,011.64	63,866.70	726,600.90	35.7

LUBBOCK	3.2 MI S OF LUBBOCK CITY LIMIT, S LYNN CO LINE	5.922	\$ 2,199,973.32	.00	.00	.0
US 87						
0068-01-036						
MA-FR 613(21)	GR, HDN SHLDRS, PC, ASB, ONE CST & ACP					
WORK ORDER- 09-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 07880038		TOTALS	2,199,973.32	.00	.00	0.0

LUBBOCK	N OF 66TH ST	1.699	\$ 49,811,434.78	1,569,239.60	22,983,668.20	48.6
IH 27	54TH ST IN LUBBOCK					
0067-11-020						
I 27-7(47)301	GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN					
WORK ORDER- 10-06-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08870001		TOTALS	49,811,434.78	1,569,239.60	22,983,668.20	48.6

LUBBOCK	S OF SP 331	8.793	\$ 4,627,269.70	381,244.69	418,719.86	9.5
US 84	SE OF FM 400					
0053-01-075						
MA-FR 502(29)	RECONST, GR, ASB, SURF, STRS & SALV BASE					
WORK ORDER- 10-06-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
DUININCK BROS, INC.						
CONTRACT 08880004		TOTALS	4,627,269.70	381,244.69	418,719.86	9.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT 08880042 *****						
LUBBOCK	19TH ST	.933	\$ 20,966,192.90'	642,179.85'	5,208,577.47'	26.1'
IH 27	4TH ST IN LUBBOCK					
0067-11-022						
I 27-7(53)305	GR STRS FLEX BASE ACP CPR LIGHT & SIGN					
WORK ORDER- 10-06-88	WORK BEGAN- 10-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	650 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 10					
***** GRANITE CONSTRUCTION COMPANY *****						
CONTRACT 08880042		TOTALS	20,966,192.90'	642,179.85'	5,208,577.47'	26.1'
***** CONTRACT 08880053 *****						
LUBBOCK	0.3 MI NE OF	3.746	\$ 1,238,501.65'	86,004.92'	517,138.30'	43.9'
US 62	1.0 MI SW OF					
0380-01-050						
CD 380-1-50	CONC C&G, GR, STRS, FLEX BASE & ACP					
WORK ORDER- 09-19-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 49					
***** KERR CONSTRUCTION CO. *****						
CONTRACT 08880053		TOTALS	1,238,501.65'	86,004.92'	517,138.30'	43.9'
***** CONTRACT 03880021 *****						
SWISHER	0.138 MI S OF HAPPY CITY LIMITS,	.000	\$ 291,209.47'	21,698.00'	239,879.49'	86.7'
US 87	NORTH 0.202 MI					
0067-02-040						
CRP 88(498)BRS	RECONST BR, APPRS, MBGF & ACP OVERLAY					
SWISHER	0.138 MI S OF HAPPY CITY LIMITS,	.000	\$ 268,207.97'	7,680.27'	227,184.01'	89.2'
US 87	NORTH 0.202 MI					
0067-02-041						
CRP 88(499)BRS	RECONST BR, APPRS, MBGF & ACP OVERLAY					
WORK ORDER- 04-07-88	WORK BEGAN- 04-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 66					
***** J-W PAYNE CONSTRUCTION CO., INC. *****						
CONTRACT 03880021		TOTALS	559,417.44'	29,378.27'	467,063.50'	87.9'
***** CONTRACT 08880050 *****						
SWISHER	EAST CITY LIMITS OF TULIA	5.329	\$ 1,375,004.15'	86,675.44'	263,890.62'	20.2'
SH 86	FM 928					
0303-01-037						
MA-FR 1136(2)	RECONST GR STRS FLEX BASE ONE CST & ACP					
WORK ORDER- 09-22-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 40					
***** IVAN DEMENT, INC. *****						
CONTRACT 08880050		TOTALS	1,375,004.15'	86,675.44'	263,890.62'	20.2'
***** CONTRACT 07870039 *****						
TERRY	BROWNFIELD	14.487	\$ 8,862,407.03'	.00'	7,681,323.18'	91.2'
US 62	MEADOW					
0227-07-029						
CSR 227-7-29	RECONST GR STRS FB ASB & ACP					
WORK ORDER- 08-24-87	WORK BEGAN- 09-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 74					
***** DUININCK BROS, INC. *****						
CONTRACT 07870039		TOTALS	8,862,407.03'	.00'	7,681,323.18'	91.2'

MIS.CIS.19
DISTRICT 05

MONTHLY CONSTRUCTION REPORT
AS OF MAR 08, 1989

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOKUM	NEW MEXICO STATE	LINE, EAST	14.542	\$ 2,681,998.95	.00	\$ 2,079,058.94	81.5
US 380	PLAINS						
0297-01-007							
CSR 297-1-7	RECONST GR STRS FB ONE & THREE CST & SC						
WORK ORDER- 12-09-87	WORK BEGAN- 02-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87						
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 66						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11870059			TOTALS	2,681,998.95	.00	2,079,058.94	81.5
			DISTRICT CONTRACT AMOUNT			124,987,646.70	
			DISTRICT ESTIMATES THIS MONTH			3,801,487.20	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			54,229,095.65	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS AT NB & SB ROADSIDE PARKS, N OF ANDREWS		.001	\$ 72,931.87	\$ 5,498.85	\$ 5,498.85	7.9
US 385						
0228-04-028						
MC 228-4-28 LANDSCAPING						
WORK ORDER- 02-10-89	WORK BEGAN- 02-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 3					
MALL'S GREEN ENTERPRISES						
CONTRACT 01890021		TOTALS	72,931.87	5,498.85	5,498.85	7.9
ANDREWS 1.2 MI E OF ANDREWS		28.909	\$ 1,426,152.94	\$ 1,995.00	\$ 666,458.53	49.1
RM 87 MARTIN C/L						
0548-01-026						
CRP 88(577)S RECONST GR, STRS, FB, TMO CST & SIGNING						
WORK ORDER- 06-08-88	WORK BEGAN- 09-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 66					
BROWN & BROWN, INC., A KANSAS CORPORATION						
CONTRACT 05880051		TOTALS	1,426,152.94	1,995.00	666,458.53	49.1
ANDREWS N AVE K IN ANDREWS		14.185	\$ 2,132,272.63	\$.00	\$.00	.0
US 385 GAINES C/L						
0228-04-027						
FR 1134(4) GR, STRS, FB, ACP, PM, SIGN & SIGNALS						
WORK ORDER- 12-01-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10880004		TOTALS	2,132,272.63	.00	.00	0.0
ECTOR 0.5 MI W OF LP 338		1.909	\$ 2,629,789.50	\$ 58,027.28	\$ 1,602,725.37	64.1
SH 191 1.4 MI EAST						
2296-01-023						
MA-M E102(3) GR, STRS, FB, ACP, SIGN, PM & ILLUM						
WORK ORDER- 02-01-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	233 PERCENT TIME USED- 78					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01880049		TOTALS	2,629,789.50	58,027.28	1,602,725.37	64.1
ECTOR MIDLAND C/L		15.000	\$ 78,532.75	\$.00	\$.00	.0
US 80 8TH ST IN ODESSA						
0005-01-075						
CL 5-1-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RODENBERG LANDSCAPING						
CONTRACT 01890054		TOTALS	78,532.75	.00	.00	0.0
ECTOR 0.2 MI W OF FM 1936		.000	\$ 1,106,642.55	\$ 228,527.60	\$ 952,210.05	90.5
FM 3472 SH 302 IN ODESSA						
3541-01-001						
CRP 88(748)M GR, STRS, FB, TMO CST, C&G & SIGNALS						
WORK ORDER- 09-15-88	WORK BEGAN- 09-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 78					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08880012		TOTALS	1,106,642.55	228,527.60	952,210.05	90.5

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	ALONG PARKWAY BLVD, N OF US 80 IN ODESSA	.003	\$ 245,742.65	\$ 67,549.86	187,975.11	80.5
MH						
8106-06-003						
CRP 88(758)M	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-88	WORK BEGAN- 12-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 70					
HALL'S GREEN ENTERPRISES						
CONTRACT 11880011		TOTALS	245,742.65	67,549.86	187,975.11	80.5

LOVING	AT PECOS RIVER BRIDGE	.107	\$ 272,374.50	\$ 52,518.30	206,831.78	79.9
SH 302						
0479-02-016						
CSBH 479-2-16	REPLACE DECK					
WORK ORDER- 09-14-88	WORK BEGAN- 10-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 61					
HIGH PLAINS PAVERS, INC.						
CONTRACT 08880073		TOTALS	272,374.50	52,518.30	206,831.78	79.9

MARTIN	9.0 MI S OF DAWSON C/L	18.980	\$ 2,547,608.82	\$ 141,586.58	2,416,198.68	99.8
SH 349	1.0 MI NORTH					
0380-07-015						
CSR 380-7-15	GR, STRS, FB, TWO CST, SIGN & PAV MARK					
WORK ORDER- 02-18-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 92					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880008		TOTALS	2,547,608.82	141,586.58	2,416,198.68	99.8

MARTIN	FM 2002	8.907	\$ 857,408.35	\$.00	984,555.84	99.9
FM 2212	HOWARD C/L					
2084-02-006						
CSR 2084-2-6	RECONST GR, STRS, FB, TWO CST & SIGNING					
WORK ORDER- 02-18-88	WORK BEGAN- 04-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 96					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880062		TOTALS	857,408.35	.00	984,555.84	99.9

MARTIN	AT US 80, W OF STANTON	.002	\$ 39,327.50	\$.00	12,682.50	33.9
IH 20						
0005-04-046						
MC 5-4-46	SAFETY LIGHTING					
WORK ORDER- 11-17-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10880035		TOTALS	39,327.50	.00	12,682.50	33.9

MARTIN	0.5 MI W OF FM 3263	12.467	\$ 1,159,261.20	\$ 1,235.00	1,170,405.52	99.9
FM 846	HOWARD C/L					
1155-01-009						
CSR 1155-1-9	RECONST GR, STRS, FC & TWO CST					
WORK ORDER- 01-07-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 91					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12870038		TOTALS	1,159,261.20	1,235.00	1,170,405.52	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND SP 217 1718-08-004 CD 1718-8-4	FM 1788 WRIGHT DR LANDSCAPING & IRRIGATION SYSTEM	.411	\$ 57,290.00	\$.00	\$.00	.0
WORK ORDER- 02-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-27-89 TIME COMPUTED 03-03-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890022		TOTALS	57,290.00	.00	.00	0.0
REEVES US 80 0003-08-046 MC 3-8-46	AT US 285, OAK ST, ELM ST & EDDY ST IN PECOS UPGRADING & MODERNIZING TRAFFIC SIGNALS	.007	\$ 177,675.00	\$ 11,613.75	\$ 85,988.30	50.9
WORK ORDER- 09-12-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-16-88 TIME COMPUTED 01-11-89 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 08880056		TOTALS	177,675.00	11,613.75	85,988.30	50.9
REEVES FM 761 1120-01-009 CRP 88(571)M	SH 17 EDDY ST IN PECOS RECONST GR, STRS, FB, ACP & SAFETY WORK	1.380	\$ 974,835.11	\$ 220,692.01	\$ 220,692.01	23.8
WORK ORDER- 12-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-31-89 TIME COMPUTED 01-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 17					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11880026		TOTALS	979,119.06	220,692.01	220,692.01	23.7
					DISTRICT CONTRACT AMOUNT	13,782,129.32
					DISTRICT ESTIMATES THIS MONTH	789,244.23
					DISTRICT TOTAL ESTIMATES PAID TO DATE	8,512,222.54

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONCHO	TOM GREEN C/L	6.134	\$ 3,790,746.70	.00	.00	.0
US 87	13.8 MI NW OF EDEN					
0070-03-042						
F 626(8)	GR, STRS, FB, 2 ONE-CST, PAV MARK & SIGN					
WORK ORDER- 03-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
	CONTRACT 01890041	TOTALS	3,790,746.70	.00	.00	0.0
STERLING	AT US 87, 3.3 MI NW OF STERLING CITY	.359	\$ 292,447.65	18,255.01	257,400.50	92.6
SH 158						
0405-02-013						
BRF 1176(1)	REPLACE OVERPASS STRUCTURE					
WORK ORDER- 07-07-88	WORK BEGAN- 07-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
STRICKLAND & KNIGHT, INC.						
	CONTRACT 06880035	TOTALS	292,447.65	18,255.01	257,400.50	92.6
TOM GREEN	3.7 MI W OF WALL	8.585	\$ 6,322,408.18	252,642.10	2,598,861.12	43.2
US 87	1.0 MI W OF LIPAN CREEK					
0070-02-047						
F 145(22)	GR STRS FLEX BASE TWO CST SIGN & PAV MRK					
WORK ORDER- 05-04-88	WORK BEGAN- 06-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
DEAN WORD COMPANY						
	CONTRACT 03880003	TOTALS	6,322,408.18	252,642.10	2,598,861.12	43.2
TOM GREEN	LOOP 306 SOUTH OF SAN ANGELO	16.121	\$ 2,843,527.09	91,938.70	1,913,124.22	70.8
US 277	1.6 MILES SOUTH OF RM 584					
0159-01-033						
CSR 159-1-33	GR, MDN STRS, FLEX BASE, U/SEAL & ACP					
WORK ORDER- 04-14-88	WORK BEGAN- 05-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
REECE ALBERT, INC.						
	CONTRACT 03880041	TOTALS	2,843,527.09	91,938.70	1,913,124.22	70.8
TOM GREEN	AT RM 584	.001	\$ 41,924.20	.00	34,919.25	87.6
LP 306						
0077-08-028						
CL 77-8-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-29-88	WORK BEGAN- 12-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
TOMMY L. JOHNSON CONSTRUCTION CO.						
	CONTRACT 10880037	TOTALS	41,924.20	.00	34,919.25	87.6
VAL VERDE	US 277	8.457	\$ 2,256,390.22	.00	1,376,370.81	64.2
US 377	EDWARDS C/L					
0201-01-008						
CSR 201-1-8	RECONST GR STRS FLEX BASE & TWO CST					
WORK ORDER- 10-30-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
R.T. MONTGOMERY, INC.						
	CONTRACT 10870014	TOTALS	2,256,390.22	.00	1,376,370.81	64.2

DISTRICT CONTRACT AMOUNT					15,547,444.04	
DISTRICT ESTIMATES THIS MONTH					362,835.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE					6,180,675.90	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN IH 20 SHACKELFORD CO LINE		13.603	\$ 1,611,706.34	.00	1,365,049.04	89.1
FM 880						
0480-05-008						
CSR 480-5-8 RECONST GR, STRS, FB, TWO CST, PM, DELIN						
WORK ORDER- 02-09-88		WORK BEGAN- 03-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-25-88				
CONTRACT WORKING DAYS- 216		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 181		PERCENT TIME USED- 84				
JOE RICHARDS, INC.						
CONTRACT 01880019		TOTALS	1,611,706.34	.00	1,365,049.04	89.1
CALLAHAN FM 18 IN CLYDE		5.012	\$ 886,747.66	.00	825,645.38	98.0
FM 604						
0974-01-016						
CSR 974-1-16 RECONST WDN GR STRS FLEX BASE & TWO CST						
WORK ORDER- 10-30-87		WORK BEGAN- 11-16-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-15-87				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED- 12				
WORKING DAYS CHARGED- 193		PERCENT TIME USED- 91				
JOE RICHARDS, INC.						
CONTRACT 10870017		TOTALS	886,747.66	.00	825,645.38	98.0
CALLAHAN M OF MP RR		1.098	\$ 385,327.88	39,709.78	181,758.34	49.7
FM 18						
0006-11-011						
CD 6-11-11 GR, STRS, ASPH CONC PAV & PAV MARK						
WORK ORDER- 12-14-88		WORK BEGAN- 01-09-89				
DATE WORK COMPLETED-		TIME COMPUTED 12-30-88				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 28		PERCENT TIME USED- 31				
J. H. STRAIN & SONS, INC.						
CONTRACT 11880038		TOTALS	385,327.88	39,709.78	181,758.34	49.7
FISHER 533.2' N OF US 180		10.010	\$ 1,744,229.08	73,062.79	73,062.79	4.4
FM 57						
0317-02-009						
CRP 88(688)S RECONST, STRS & SURF						
WORK ORDER- 02-03-89		WORK BEGAN- 02-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-19-89				
CONTRACT WORKING DAYS- 216		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 5		PERCENT TIME USED- 2				
CONTRACT PAVING CO.						
CONTRACT 01890008		TOTALS	1,744,229.08	73,062.79	73,062.79	4.4
HASKELL M OF WEINERT		4.312	\$ 1,515,353.18	1,900.00	1,900.00	.1
US 277						
0157-03-031						
FR 452(9) REBUILD NBL, ADD SHLDRS & WDN STRS						
WORK ORDER- 02-14-89		WORK BEGAN- 02-15-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-02-89				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.						
CONTRACT 01890043		TOTALS	1,515,353.18	1,900.00	1,900.00	0.1
HASKELL THROCKMORTON CO LINE		10.583	\$ 2,575,326.37	.00	2,244,120.59	91.7
US 380						
0360-04-022						
CSR 360-4-22 RECONST, GR, STRS, SHLDRS, BASE & 2 CST						
WORK ORDER- 02-25-88		WORK BEGAN- 03-10-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-12-88				
CONTRACT WORKING DAYS- 216		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 152		PERCENT TIME USED- 70				
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880032		TOTALS	2,575,326.37	.00	2,244,120.59	91.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	GLASSCOCK CO LINE	7.177	\$ 972,564.75	\$.00	808,386.26	88.2
RM 33	US 87					
0558-05-007						
CSR 558-5-7	FLEX BASE, SAF IMPROV & TWO CST					
WORK ORDER- 02-11-88	WORK BEGAN- 03-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 108					
PRICE CONSTRUCTION, INC.						
CONTRACT 01880020		TOTALS	972,564.75	.00	808,386.26	88.2

HOWARD	RM 33	2.651	\$ 1,591,771.20	\$ 281,851.39	281,851.39	18.6
US 87	NEAR HEARN ST S OF BIG SPRING					
0069-01-032						
F 571(14)	GR, STRS, SAFETY IMPROVEMENTS & ACP					
WORK ORDER- 01-02-89	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
PRICE CONSTRUCTION, INC.						
CONTRACT 01890042		TOTALS	1,591,771.20	281,851.39	281,851.39	18.6

HOWARD	AT REST AREA WEST OF BIG SPRING	.002	\$ 14,845.00	\$.00	.00	.0
IH 20						
0005-05-071						
MC 5-5-71	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RODENBERG LANDSCAPING						
CONTRACT 01890055		TOTALS	14,845.00	.00	.00	0.0

HOWARD	LP 402	5.992	\$ 1,364,906.10	\$ 105,016.49	1,402,282.60	99.9
FM 700	US 87 IN BIG SPRING					
0668-01-012						
CSR 668-1-12	ACP OVERLAY AND SAFETY					
WORK ORDER- 03-15-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 150					
REECE ALBERT, INC.						
CONTRACT 02880033		TOTALS	1,364,906.10	105,016.49	1,402,282.60	99.9

HOWARD	AT UNION PACIFIC RR IN BIG SPRING	.191	\$ 608,962.50	\$.00	620,428.75	100.0
US 87						
0068-08-034						
C. 68-8-34	CATHODIC BRIDGE DECK PROTECTION					
WORK ORDER- 11-16-87	WORK BEGAN- 02-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	PERCENT TIME USED- 119					
J. H. STRAIN & SONS, INC.						
CONTRACT 10870048		TOTALS	608,962.50	.00	620,428.75	100.0

HOWARD	GLASSCOCK CO LINE	17.466	\$ 2,365,017.31	\$ 228,018.48	1,146,377.31	51.0
FM 821	1.0 MI N OF BEALS CREEK					
1156-02-012						
CRP 88(516)S	GR, STRS, FLEX BASE, SAF IMPROV & 2-CST					
WORK ORDER- 11-30-88	WORK BEGAN- 12-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
WEST TEXAS ROADS, INC.						
CONTRACT 11880004		TOTALS	2,365,017.31	228,018.48	1,146,377.31	51.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD MARTIN CO LINE IH 20 NEAR LP 402 (FRTG RDS) 0005-05-073 CPM 5-5-73 SEAL COAT		201.628	\$ 1,862,385.00	.00	.00	.0
WORK ORDER- 12-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
STRAIN BROTHERS, INC.						
CONTRACT 11880014		TOTALS	1,862,385.00	.00	.00	0.0
JONES ON CR 332 AT NOODLE CREEK, 2.2 MI E OF CR FM 1085 0908-24-002 CRP 88(91)BROX REPLACE BRIDGE AND APPROACHES		.113	\$ 113,790.00	9,357.50	9,357.50	8.6
WORK ORDER- 02-16-89	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890027		TOTALS	113,790.00	9,357.50	9,357.50	8.6
JONES EAST HAMLIN CITY LIMIT SH 92 US 277 0318-01-024 CRP 88(518)S SAF IMPRV, LIME TREAT BASE & TWO-CST		16.190	\$ 1,585,087.02	100,926.82	1,032,448.83	68.5
WORK ORDER- 11-02-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED-					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10880029		TOTALS	1,585,087.02	100,926.82	1,032,448.83	68.5
KENT SH 70 IN JAYTON US 380 STONEMALL CO LINE 0106-03-019 CSR 106-3-19 RECONST, FLEX BASE, SAFETY IMP & TWO CST		10.266	\$ 1,985,449.13	.00	1,779,083.33	94.3
WORK ORDER- 04-06-88	WORK BEGAN- 05-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED-					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03880094		TOTALS	1,985,449.13	.00	1,779,083.33	94.3
KENT AT DUCK CREEK, 5.6 MI E OF FM 948 FM 643 0965-01-009 MA-CRP 88(671)BRO REPLACE BRIDGE AND APPROACHES		.176	\$ 341,139.40	30,527.68	294,848.14	91.0
WORK ORDER- 07-27-88	WORK BEGAN- 08-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	124 PERCENT TIME USED-					
STRICKLAND & KNIGHT, INC.						
CONTRACT 07880026		TOTALS	341,139.40	30,527.68	294,848.14	91.0
MITCHELL FM 670 FM 1229 SH 350 1362-02-015 CSR 1362-2-15 GR, STRS, FLEX BASE & TWO CST		9.906	\$ 1,433,380.08	.00	1,283,852.22	94.3
WORK ORDER- 02-02-88	WORK BEGAN- 02-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED-					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01880065		TOTALS	1,433,380.08	.00	1,283,852.22	94.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

MITCHELL	3.0 MI W OF COLORADO CITY	5.263	\$ 1,680,053.68	\$ 179,294.40	179,294.40	11.2
IH 20	0.18 MI E OF E JCT SH 208					
0005-08-068						
IR 20-2(159)212	PLANE, ACP O/L, SAFETY WORK& RECONST BRS					

MITCHELL	AT COLORADO RIVER BRIDGES	.116	\$ 1,319,128.60	.00	.00	.0
IH 20						
0005-08-073						
BHI 20-2(160)214	REPLACE BR DECK, WIDEN BR & APPRS					

MITCHELL	0.18 MI E OF E JCT SH 208	1.837	\$ 516,639.25	\$ 12,449.04	12,449.04	2.5
IH 20	3.0 MI E OF COLORADO CITY					
0006-01-066						
IR 20-2(159)212	PLANE, ACP OVERLAY & SAFETY WORK					

WORK ORDER- 02-06-89	WORK BEGAN- 02-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 2					

CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890003		TOTALS	3,515,821.53	191,743.44	191,743.44	5.7

MITCHELL	HOWARD CO LINE	9.192	\$ 436,469.39	.00	.00	.0
IH 20	NEAR FM 670					
0005-07-041						
CPM 5-7-41	SLURRY SEAL (LATEX MODIFIED)					

WORK ORDER- 02-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-89					
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

KEYSTONE SERVICES, INC.						
CONTRACT 01890034		TOTALS	436,469.39	.00	.00	0.0

MITCHELL	COLORADO CITY	5.989	\$ 1,214,555.18	.00	1,158,946.27	99.9
SH 163	FM 2836					
0333-01-020						
CSR 333-1-20	RECONST GR STRS BASE & TWO CST					

WORK ORDER- 10-22-87	WORK BEGAN- 10-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 104					

STRICKLAND & KNIGHT, INC.						
CONTRACT 09870050		TOTALS	1,214,555.18	.00	1,158,946.27	99.9

MITCHELL	IH 20	7.906	\$ 2,423,097.38	.00	2,155,161.43	93.6
SH 208	SCURRY CO LINE					
0332-02-015						
CSR 332-2-15	RECONST GR STRS SHLDRS FB & TWO CST					

WORK ORDER- 12-02-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	200 PERCENT TIME USED- 62					

ZACK BURKETT CO.						
CONTRACT 11870017		TOTALS	2,423,097.38	.00	2,155,161.43	93.6

NOLAN	ON CR 221 AT BITTER CREEK, 1.6 MI N OF LAKE SWEETWATER DAM	.168	\$ 99,619.20	\$ 22,521.11	22,521.11	23.7
CR						
0908-20-009						
CRP 88(95)BROX	REPLACE BRIDGE AND APPROACHES					

WORK ORDER- 02-01-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 3					

BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01890059		TOTALS	99,619.20	22,521.11	22,521.11	23.7

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NOLAN	AT WHITE FLAT RD	.001	\$ 246,820.45	.00	216,872.95	92.7
IH 20	.					
0006-03-094						
CSBH 6-3-94	RAISE BRIDGE AND APPROACHES					
WORK ORDER- 09-20-88	WORK BEGAN- 11-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-88					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 85					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 08880039		TOTALS	246,820.45	.00	216,872.95	92.7

NOLAN	0.31 MI W OF LP 432	.460	\$ 65,579.00	.00	63,526.02	99.9
IH 20	0.15 MI E OF LP 432					
0006-02-080						
CL 6-2-80	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-29-88	WORK BEGAN- 12-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 62					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10880016		TOTALS	65,579.00	.00	63,526.02	99.9

NOLAN	SH 70, 2.0 MI N OF SWEETHAT	2.265	\$ 2,728,115.09	29,714.95	2,203,286.85	85.0
LP 549	IH 20-LOOP 432 INTERSECTION					
0263-07-001						
C 263-7-1	GR, STRS, FLEX BASE, THREE CST & SIGN					
NOLAN	AT MP RR BRIDGE	.034	\$ 519,331.43	17,435.88	350,483.79	71.0
LP 549	.					
0263-07-003						
BHO 8(27)	REPLACE & WIDEN DECK & RAISE STR					
WORK ORDER- 12-04-87	WORK BEGAN- 01-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	260 PERCENT TIME USED- 60					
J. H. STRAIN & SONS, INC.						
CONTRACT 11870045		TOTALS	3,247,446.52	47,150.83	2,553,770.64	82.7

NOLAN	FM 1856	241.925	\$ 2,040,081.50	.00	.00	.0
IH 20	TAYLOR CO LINE (FRTG RDS)					
0006-03-095						
CPM 6-3-95	SEAL COAT					
WORK ORDER- 12-08-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-89					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880039		TOTALS	2,040,081.50	.00	.00	0.0

STONEWALL	US 83	9.941	\$ 2,369,294.40	22,460.37	1,907,298.37	84.7
US 380	0.6 MI W OF FM 2211					
0106-04-026						
CSR 106-4-26	RECONST, FLEX BASE, SAF IMPRV & TWO CST					
WORK ORDER- 02-11-88	WORK BEGAN- 02-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	218 PERCENT TIME USED- 87					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880064		TOTALS	2,369,294.40	22,460.37	1,907,298.37	84.7

STONEWALL	2.5 MI W OF FM 1835	2.537	\$ 1,064,439.95	.00	957,574.49	95.2
FM 1835	FM 1835, 7.5 MI N OF US 380					
3306-01-004						
A 3306-1-4	GR, STRS, FLEX BASE & TWO CST					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STONEMALL STOCK-ACCT 08-1-0304		.000	\$.00'	.00'	.00'	.0'
WORK ORDER- 12-04-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 107					
J. H. STRAIN & SONS, INC.						
CONTRACT 11870073		TOTALS	1,064,439.95'	.00'	957,574.49'	95.2'
TAYLOR	5.0 MI E OF MERKEL	10.266	\$ 4,025,716.58'	77,870.04'	2,769,488.22'	72.4'
IH 20	M OF CAT CLAW CREEK					
0006-05-071						
IR 20-2(157)274	PLANE, FAB U/SEAL, HMAC, SAF TREAT, GDRL					
TAYLOR	AT FULWILER RD U/P	.001	\$ 171,699.00'	.00'	163,281.91'	99.9'
IH 20						
0006-05-078						
CSBH 6-5-78	INCREASE VERTICAL CLEARANCE					
WORK ORDER- 02-11-88	WORK BEGAN- 03-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 79					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880002		TOTALS	4,197,415.58'	77,870.04'	2,932,770.13'	73.5'
TAYLOR	AT AT&SF RR, 0.6 MI NW OF US 277	.151	\$ 41,281.52'	.00'	.00'	.0'
FM 1235						
0663-03-020						
MC 663-3-20	RECONST GR, BASE & SURF					
WORK ORDER- 02-09-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-89					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 01890068		TOTALS	41,281.52'	.00'	.00'	0.0'
TAYLOR	AT RED BANK CREEK, 0.1 MI S OF FM 604	.142	\$ 82,334.00'	14,351.84'	14,826.84'	18.9'
FM 382						
1070-02-005						
CRP 88(683)BRO	REPLACE BR & APPRS					
WORK ORDER- 12-23-88	WORK BEGAN- 01-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-89					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 29					
SULLIVAN CONST.						
CONTRACT 11880028		TOTALS	82,334.00'	14,351.84'	14,826.84'	18.9'
TAYLOR	OLD ANSON RD	24.071	\$ 676,718.79'	.00'	720,678.16'	99.9'
IH 20	PINE ST IN ABILENE					
0006-06-067						
CD 6-6-67	REVISE RAMPS					
WORK ORDER- 01-06-88	WORK BEGAN- 01-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 214	PERCENT TIME USED- 74					
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 12870043		TOTALS	676,718.79'	.00'	720,678.16'	99.9'
		DISTRICT CONTRACT AMOUNT			44,678,962.39	
		DISTRICT ESTIMATES THIS MONTH			1,246,468.56	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			26,246,142.32	

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BELL	LP 518	1.349	\$ 1,698,585.20	\$ 1,425.00	\$ 1,530,177.11	94.8
FM 2410	1.3 MI S					
2304-02-016						
MA-M G253(1)	WDN GR, STRS, FLEX BASE & ACP					
WORK ORDER- 02-23-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 85					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01880050		TOTALS	1,698,585.20	1,425.00	1,530,177.11	94.8

BELL	AT US 190 BUSINESS RT UNDERPASS & AT OLD NOLAN ROAD UNDERPASS	.002	\$ 82,914.00	\$.00	\$.00	.0
US 190						
0231-03-082						
MC 231-3-82	CLEAN AND PAINT STRUCTURES					
WORK ORDER- 02-15-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01890023		TOTALS	82,914.00	.00	.00	0.0

BELL	LP 363 N OF TEMPLE FALLS C/L	10.515	\$ 4,554,195.60	\$ 31,879.25	\$ 1,698,142.14	39.2
IH 35						
0015-04-049						
IR 35-4(158)299	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 05-24-88	WORK BEGAN- 06-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 42					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04880003		TOTALS	4,554,195.60	31,879.25	1,698,142.14	39.2

BELL	LEON RIVER S OF LP 363	3.675	\$ 878,197.00	\$.00	\$ 395,644.66	47.4
IH 35						
0015-14-081						
MA-IR 35-4(161)295	PLANING, SEAL COAT & ACP					
WORK ORDER- 08-09-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 72					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880019		TOTALS	878,197.00	.00	395,644.66	47.4

BELL	M OF IH 35 ON CENTRAL AVE	1.232	\$ 9,547,551.45	\$ 95,440.00	\$ 9,320,613.18	100.0
SH 53	3RD ST IN TEMPLE					
0184-03-018						
MA-F 1157(6)	GR, STRS & SURF					
WORK ORDER- 10-16-86	WORK BEGAN- 11-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-86					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	397 PERCENT TIME USED- 79					
THE ARGEE CORPORATION						
CONTRACT 08860002		TOTALS	10,949,429.00	95,440.00	10,705,876.70	100.0

BELL	AVE F IN TEMPLE	.952	\$ 164,462.50	\$.00	\$.00	.0
SP 290	0.5 MI N OF LP 363					
0320-01-048						
CPM 320-1-48	PLANING, SEAL COAT & ACP					
WORK ORDER- 09-21-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08880076		TOTALS	164,462.50	.00	.00	0.0

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BELL SH 36 FM 439 N OF BELTON		5.519	\$ 1,377,449.08	\$ 75,358.50	182,255.84	13.9
0398-04-047 CRP 88(689)S ACP OVERLAY, SAFETY WORK & BR WIDENING						
WORK ORDER-	11-14-88	WORK BEGAN-	12-13-88			
DATE WORK COMPLETED-		TIME COMPUTED	11-30-88			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	21			
AUSTIN ROAD COMPANY						
CONTRACT 10880006		TOTALS	1,377,449.08	75,358.50	182,255.84	13.9
BELL FM 439 S OF BELTON DAM		1.956	\$ 227,410.00	\$ 34,565.75	157,091.52	72.7
FM 2271 FM 2305 2137-01-008 MC 2137-1-8 ACP OVERLAY AND REPLACE MBGF						
WORK ORDER-	11-17-88	WORK BEGAN-	01-03-88			
DATE WORK COMPLETED-		TIME COMPUTED	12-03-88			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 10880044		TOTALS	227,410.00	34,565.75	157,091.52	72.7
CORYELL LEON RIVER IN GATESVILLE		1.423	\$ 942,295.58	.00	.00	.0
US 84 FM 116 0055-04-017 F 715(9) GR STRS & SURF						
WORK ORDER-	02-24-89	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	03-12-89			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DOWNING BROS., INC.						
CONTRACT 01890005		TOTALS	942,295.58	.00	.00	0.0
LIMESTONE KOSSE SCL		10.646	\$ 623,796.53	.00	557,846.87	98.8
SH 14 KOSSE NCL 0093-06-015 CPM 93-6-15 ACP OVERLAY						
WORK ORDER-	05-13-88	WORK BEGAN-	09-01-88			
DATE WORK COMPLETED-		TIME COMPUTED	05-29-88			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	164			
DOWNING BROS., INC.						
CONTRACT 04880019		TOTALS	1,855,404.01	.00	667,888.44	39.7
FALLS FM 935		12.143	\$ 3,212,239.97	\$ 42,843.47	1,012,914.97	33.1
US 77 MC LENNAN CO LINE 0209-02-023 MA-FR 331(9) SEAL COAT, ACP O/LAY, BR WDN & SAF WORK						
WORK ORDER-	06-20-88	WORK BEGAN-	07-05-88			
DATE WORK COMPLETED-		TIME COMPUTED	07-06-88			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	57			
DOWNING BROS., INC.						
CONTRACT 04880048		TOTALS	3,212,239.97	42,843.47	1,012,914.97	33.1
HILL WHITNEY DAM		18.226	\$ 3,010,687.29	\$ 48,603.84	2,456,311.16	85.8
SH 22 HILLSBORO 0121-02-040 MA-FR 516(12) ACP OVERLAY, SAFETY WORK & BR WIDENING						
WORK ORDER-	07-20-88	WORK BEGAN-	08-01-88			
DATE WORK COMPLETED-		TIME COMPUTED	08-05-88			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	56			
DUININCK BROS, INC.						
CONTRACT 07880013		TOTALS	3,010,687.29	48,603.84	2,456,311.16	85.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE SH 14 0093-06-013 FR 161(9) 0.2 MI N OF KOSSE THE SCL OF THORNTON BASE & ACP OVERLAY		10.562	\$ 1,247,803.01	\$ 831.25	\$ 1,199,827.59	99.9
WORK ORDER- 04-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 144						
WORK BEGAN- 05-17-88 TIME COMPUTED 05-14-88 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 107						
DOWNING BROS., INC.						
CONTRACT 03880013		TOTALS	1,247,803.01	831.25	1,199,827.59	99.9
MCLENNAN LP 491 0014-09-070 CPM 14-9-70 NCL OF BELLMEAD WACO DR IN WACO UPGRADING ILLUMINATION SYSTEM		3.733	\$ 194,475.85	\$ 5,417.28	\$ 5,417.28	2.9
WORK ORDER- 02-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0						
WORK BEGAN- 02-27-89 TIME COMPUTED 02-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01890062		TOTALS	194,475.85	5,417.28	5,417.28	2.9
MCLENNAN IH 35 0015-01-127 IR 35-4(159)314 1.8 MI N OF BRUCEVILLE 1.4 MI N OF LORENA PLANING, SEAL COAT, ACP OVERLY & SFTY MK		10.060	\$ 2,485,764.20	\$ 89,622.02	\$ 408,476.60	17.2
WORK ORDER- 07-26-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 93						
WORK BEGAN- 11-02-88 TIME COMPUTED 08-11-88 ADDL DAYS GRANTED- PERCENT TIME USED- 34						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06880034		TOTALS	2,485,764.20	89,622.02	408,476.60	17.2
MCLENNAN US 84 0162-01-064 CD 162-1-64 0.3 MI W OF LP 340 0.2 MI E OF LP 340 IN BELLMEAD GR & ACP OVERLAY		.473	\$ 396,325.35	\$ 35.15	\$ 257,155.32	68.2
MCLENNAN LP 340 2311-01-018 CD 2311-1-18 IH 35 US 84 GR STRS & ACP O/L TWO ADDL LNS		.718	\$ 2,642,454.54	\$ 2,214.52	\$ 1,994,612.34	79.4
MCLENNAN LP 340 2362-01-021 CD 2362-1-21 US 84 0.7 MI SE GR STRS & ACP O/L TWO ADDL LNS		.693	\$ 2,776,570.15	\$ 4,901.05	\$ 1,544,102.23	58.5
WORK ORDER- 08-06-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 510 WORKING DAYS CHARGED- 381						
WORK BEGAN- 09-02-86 TIME COMPUTED 08-22-86 ADDL DAYS GRANTED- PERCENT TIME USED- 75						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07860004		TOTALS	5,815,350.04	7,150.72	3,795,869.89	68.7
MCLENNAN LP 491 0014-10-047 CL 14-10-47 AT FM 434 IN WACO LANDSCAPE DEVELOPMENT		.001	\$ 111,933.40	\$.00	\$ 97,023.89	91.2
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 46						
WORK BEGAN- 10-10-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77						
BRAZOS SERVICES						
CONTRACT 08880061		TOTALS	111,933.40	.00	97,023.89	91.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	ROBINSON, N	3.727	\$ 3,656,160.10	\$ 52,971.17	1,586,743.34	45.6
US 77	CIRCLE IN WACO					
0209-01-032						
F 622(9)	WIDEN GR STRS & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 03-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 11870005		TOTALS	3,656,160.10	52,971.17	1,586,743.34	45.6
DISTRICT CONTRACT AMOUNT					42,464,755.83	
DISTRICT ESTIMATES THIS MONTH					486,108.25	
DISTRICT TOTAL ESTIMATES PAID TO DATE					25,899,661.13	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

ANDERSON FM 228, E CHEROKEE C/L		137.326	\$ 1,589,701.72	.00	.00	.0
SH 294						
0058-03-018						
CPM 58-3-18 SEAL COAT						
WORK ORDER- 02-06-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-18-89	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890036		TOTALS	1,589,701.72	.00	.00	0.0

ANDERSON AT MACK CREEK		1.103	\$ 1,960,489.41	.00	.00	.0
SH 294						
0058-01-012						
CRP 88(582)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 02-14-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-02-89	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
LEE & MCHORTER, INC.						
CONTRACT 01890046		TOTALS	1,960,489.41	.00	.00	0.0

ANDERSON FM 315 N OF PALESTINE, EAST		28.737	\$ 3,538,467.64	1,398.40	2,793,942.15	83.1
SH 155						
0892-02-005						
CSR 892-2-5 RECOND FB, SC, ONE CST & SFY END TREAT						
WORK ORDER- 04-06-88		WORK BEGAN- 04-22-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-22-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		165 PERCENT TIME USED- 83	*****			
THE PORTER CO., INC.						
CONTRACT 03880060		TOTALS	3,538,467.64	1,398.40	2,793,942.15	83.1

ANDERSON TEXAS STATE RR, SE		1.616	\$ 1,643,673.94	22.80	650,754.33	41.6
US 287 BEN BROOK DR IN PALESTINE						
0109-01-036						
HES 000S(592) CONTINUOUS LEFT TURN LANE						
WORK ORDER- 05-13-88		WORK BEGAN- 06-23-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		106 PERCENT TIME USED- 44	*****			
AJAX CONSTRUCTION COMPANY						
CONTRACT 04880009		TOTALS	1,643,673.94	22.80	650,754.33	41.6

ANDERSON OAK ST		2.149	\$ 341,800.05	.00	.00	.0
US 84 REAGAN ST IN PALESTINE						
0109-01-040						
FR 403(15) SEAL COAT, ACP & PAVEMENT MARKINGS						
WORK ORDER- 11-08-88		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-24-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ADAMS BROTHERS, INC.						
CONTRACT 10880010		TOTALS	341,800.05	.00	.00	0.0

CHEROKEE 0.7 MI W OF US 69		7.903	\$ 716,733.10	11,653.40	583,820.42	85.7
SH 21 US 69 IN ALTO						
0118-04-027						
CPM 118-4-27 ACP OVERLAY & PAVEMENT MARKINGS						
WORK ORDER- 07-18-88		WORK BEGAN- 09-19-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-19-88	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED- 3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		46 PERCENT TIME USED- 87	*****			
AJAX CONSTRUCTION COMPANY						
CONTRACT 06880048		TOTALS	716,733.10	11,653.40	583,820.42	85.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG FM 3272 3465-02-004 A 3465-2-4	NORTH END FM 3272 IN WHITE OAK, NORTH FM 2275 GR STRS FB 1CST SC ACP PAV MARK & SIGNAL	1.490	\$ 1,590,610.84	\$ 1,092.50	\$ 828,492.29	54.8
GREGG FM 3272 3465-02-006 CC 3465-2-6	WHITE OAK FM 2275 STORM SEWERS, C&G, & SAFETY TREAT	.000	\$ 215,609.53	.00	\$ 150,410.81	73.4
WORK ORDER- 06-15-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-02-87 TIME COMPUTED 07-01-87 ADDL DAYS GRANTED- PERCENT TIME USED- 64					
THE PORTER CO., INC.						
CONTRACT 05870032		TOTALS	1,806,220.37	1,092.50	978,903.10	57.0
GREGG FM 1845 1763-03-019 MA-CRP 88(738)M	ESTES PARKWAY IN LONGVIEW, S IH 20 WIDEN GR, ACP BASE, SC, ACP & PAV MARK	.880	\$ 624,972.03	.00	\$ 625,498.96	100.0
GREGG FM 1845 1763-03-020 MC 1763-3-20	AT IH 20 NFR TRAFFIC SIGNALS	.001	\$ 43,000.00	.00	\$ 42,140.00	100.0
WORK ORDER- 07-25-88 DATE WORK COMPLETED- 02-01-89 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-10-88 TIME COMPUTED 08-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 86					
THE PORTER CO., INC.						
CONTRACT 06880016		TOTALS	667,972.03	.00	667,638.96	100.0
GREGG US 259 0392-03-026 F 642(10)	LP 281 IN LONGVIEW, NORTH SPUR 502 GR, STRS, FB, 1CST, SC, ACP & PAV MARK	4.425	\$ 3,441,657.65	\$ 10,598.07	\$ 2,795,411.57	85.4
WORK ORDER- 08-03-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-07-87 TIME COMPUTED 08-19-87 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870007		TOTALS	3,441,657.65	10,598.07	2,795,411.57	85.4
HENDERSON FM 317 1099-05-001 CRP 88(588)S	SH 31 W OF ATHENS, N & E SH 31 NE OF ATHENS GR, STRS, FB, ACP, CONC PAV, SIGN & DEL	.000	\$ 15,116,073.68	\$ 415,039.69	\$ 2,363,418.50	16.4
WORK ORDER- 09-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-03-88 TIME COMPUTED 10-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 15					
ADAMS BROTHERS, INC. J-W PAYNE CONSTRUCTION CO., INC. SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 08880005		TOTALS	15,116,073.68	415,039.69	2,363,418.50	16.4
NAVARRO FM 85 0719-02-021 CRP 88(783)BHS	NEST APPROACH OF TRINITY RIV WIDEN APPROACH	.431	\$ 2,001,100.55	\$ 43,249.50	\$ 149,268.80	7.8
WORK ORDER- 12-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-03-89 TIME COMPUTED 01-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 6					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11880023		TOTALS	2,001,100.55	43,249.50	149,268.80	7.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RUSK	SH 204 IN REKLA, E	17.491	\$ 2,170,353.19'	-17,821.26'	740,486.24'	35.9'
US 84	FM 225					
0123-04-014						
CSR 123-4-14	PAV REPAIR, ACP OVERLAY & PAV MARK					

CHEROKEE	5.2 MI E OF SH 204	2.899	\$ 401,255.73'	137,902.22'	325,392.89'	85.3'
US 79	SH 110 IN NEM SUMMERFIELD					
0206-05-020						
CPM 206-5-20	SEAL COAT, ACP & PAV MARKINGS					
WORK ORDER- 05-13-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 100					

THE R.E. HABLE COMPANY						
	CONTRACT 04880038	TOTALS	2,571,608.92'	120,080.96'	1,065,879.13'	43.6'

RUSK	AT US 259 IN HENDERSON	.001	\$ 36,150.00'	1,999.75'	32,642.00'	95.0'
US 79						
0206-07-040						
CL 206-7-40	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 78					

ASTON LANDSCAPE & CONSTRUCTION, INC.						
	CONTRACT 08880026	TOTALS	36,150.00'	1,999.75'	32,642.00'	95.0'

RUSK	SH 322 IN HENDERSON, SOUTH	1.893	\$ 581,486.71'	26,133.26'	546,287.70'	100.0'
US 259	TRAFFIC CIRCLE					
0138-03-026						
CPM 138-3-26	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER- 10-07-88	WORK BEGAN- 10-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 93					

MOORE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 09880026	TOTALS	581,486.71'	26,133.26'	546,287.70'	100.0'

SMITH	AT VILLAGE CREEK & AT ROCK CREEK	1.460	\$ 2,024,125.03'	.00'	.00'	.0'
FM 1253						
0203-08-008						
CRP 88(583)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-24-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

SIMONSEN CONSTRUCTION COMPANY, INC.						
	CONTRACT 01890006	TOTALS	2,024,125.03'	.00'	.00'	0.0'

SMITH	LP 323 IN TYLER, EAST	1.393	\$ 216,319.35'	.00'	.00'	.0'
SH 64	FOREST AVE, 0.2 MI E OF LP 235					
0245-05-037						
FR 115(10)	ACP OVERLAY AND PAVEMENT MARKINGS					
WORK ORDER- 02-14-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

CCE, INC.						
	CONTRACT 01890025	TOTALS	216,319.35'	.00'	.00'	0.0'

SMITH	GREENBRIAR RD, SOUTH	8.446	\$ 9,465,939.14'	165,581.14'	1,606,165.45'	17.8'
SH 155	NECHES RIVER					
0520-06-027						
F 652(22)	RECONST GR, STRS, FB, ACP & PAV MARKINGS					
WORK ORDER- 11-02-88	WORK BEGAN- 11-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 8					

GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 09880002	TOTALS	9,465,939.14'	165,581.14'	1,606,165.45'	17.8'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SMITH AT NECHES RV BRIDGE AT HENDERSON C/L		1.382	\$ 5,680,606.64	\$ 4,775.56	\$ 3,539,167.33	65.6
SH 155						
0520-06-029						
F 652(21) WIDEN BRIDGE & APPRS						
WORK ORDER- 12-09-87	WORK BEGAN- 12-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	225 PERCENT TIME USED- 58					
THE R.E. HABLE COMPANY						
CONTRACT 11870040		TOTALS	5,680,606.64	4,775.56	3,539,167.33	65.6
VAN ZANDT SH 198, SOUTH		34.152	\$ 3,758,099.52	\$ 1,928.15	\$ 2,756,752.54	77.2
FM 316 HENDERSON COUNTY LINE						
0646-04-007						
CSR 646-4-7 RECOND FB, SC, ONE CST & SFY END TREAT						
WORK ORDER- 04-05-88	WORK BEGAN- 04-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 77					
ADAMS BROTHERS, INC.						
MACK ADAMS						
CONTRACT 03880114		TOTALS	3,758,099.52	1,928.15	2,756,752.54	77.2
VAN ZANDT AT TRIBUTARY OF MILL CREEK		1.903	\$ 254,525.30	\$ 18,805.58	\$ 190,691.01	78.8
US 80						
0095-07-049						
CD 95-7-49 EXTEND STR & GUARD FENCE						
WORK ORDER- 09-12-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 58					
A. K. GILLIS & SONS, INC.						
CONTRACT 08880078		TOTALS	254,525.30	18,805.58	190,691.01	78.8
DISTRICT CONTRACT AMOUNT					57,412,750.75	
DISTRICT ESTIMATES THIS MONTH					822,358.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,720,742.99	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA US 59 0176-03-086 C 176-3-86	LP 287 MC CALL DR WIDEN GR, STRS, CONC PVT, SURF, FRTG RDS, ETC.	.964	\$ 1,496,307.62	\$.00	1,428,679.87	99.9

ANGELINA LP 287 2553-01-036 MA-F 1151(5)	AT FM 841 IN LUFKIN WIDEN GR, STRS, CONC PVT, SURF, FRTG RDS, ETC.	.852	\$ 2,591,871.39	\$.00	2,525,807.75	99.9

ANGELINA LP 287 2553-01-037 MA-F 1151(6)	AT US 59 S IN LUFKIN WIDEN GR, STRS, CONC PVT, SURF, FRTG RDS, ETC.	1.536	\$ 10,004,183.09	105,845.27	9,964,491.91	99.9

WORK ORDER- 03-07-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-27-86 TIME COMPUTED 03-23-86 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 97					

NETHERTON COMPANY, INC.						
CONTRACT 01860042		TOTALS	14,092,362.10	105,845.27	13,918,979.53	99.9

ANGELINA US 59 0176-03-093 CSR 176-3-93	0.8 MI S OF LP 287 3.2 MI S OF FM 1818 ACP REHAB & OVERLAY	11.855	\$ 1,150,280.38	\$.00	530,673.93	48.5

WORK ORDER- 07-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-11-88 TIME COMPUTED 10-11-88 ADDL DAYS GRANTED- PERCENT TIME USED- 62					

AJAX CONSTRUCTION COMPANY						
CONTRACT 06880019		TOTALS	1,150,280.38	.00	530,673.93	48.5

ANGELINA US 69 0200-01-047 MC 200-1-47	FM 58 1.2 MI S OF FM 1669 (SECTIONS) REPAIR BASE, PLANT MIX SEAL & ACP O/L	9.188	\$ 690,553.70	\$.00	175,828.22	26.8

WORK ORDER- 09-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-21-88 TIME COMPUTED 09-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 47					

MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08880035		TOTALS	690,553.70	.00	175,828.22	26.8

ANGELINA SH 103 0336-05-040 MC 336-5-40	AT LP 287 TRAFFIC SIGNALS	.001	\$ 71,346.80	15,708.57	65,530.64	96.6

ANGELINA LP 287 2553-01-055 CD 2553-1-55	AT SH 103 (E) IN LUFKIN CONST TURNAROUNDS	.002	\$ 298,090.66	27,753.56	168,566.84	59.5

WORK ORDER- 09-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-19-88 TIME COMPUTED 09-24-88 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 74					

MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08880079		TOTALS	369,437.46	43,462.13	234,097.48	66.7

HOUSTON SH 21 0118-02-019 CRP 88(531)BRS	AT BRACKEN CREEK REPLACE BRIDGE & APPROACHES	1.142	\$ 962,317.58	3,930.00	865,546.25	94.6

WORK ORDER- 05-10-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-27-88 TIME COMPUTED 05-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 67					

A. C. BROOKS CONSTRUCTION CO., INC.						
CONTRACT 04880011		TOTALS	962,317.58	3,930.00	865,546.25	94.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON AT GRANNY, ARNOLD, BEAVER, DICKEY & COLLINS CREEKS		.563	\$ 397,041.00	\$ 22,460.80	\$ 322,330.16	85.4
US 287						
0340-01-027						
CSBH 340-1-27						
REPLACE TIMBER SUBSTRUCTURE & RAILING						
WORK ORDER- 07-27-88	WORK BEGAN- 08-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 80					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07880057		TOTALS	397,041.00	22,460.80	322,330.16	85.4
NACOGDOCHES LP 224		.000	\$ 1,237,860.15	\$ 235,841.75	\$ 560,116.83	47.6
SH 7 EAST URBAN LIMITS OF NACOGDOCHES						
0059-01-038						
CRP 88(749)M						
HIDEN GR, STRS, FB & ACP						
WORK ORDER- 09-19-88	WORK BEGAN- 09-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 40					
AJAX CONSTRUCTION COMPANY						
CONTRACT 08880015		TOTALS	1,237,860.15	235,841.75	560,116.83	47.6
POLK AT BIG SANDY CREEK		.520	\$ 761,315.43	\$.00	\$.00	.0
FM 1276						
1408-01-010						
CRP 88(592)BRS						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 01890029		TOTALS	761,315.43	.00	.00	0.0
POLK AT DRY CREEK, AT DRY CREEK RELIEF & AT MC MANUS CREEK		.341	\$ 513,088.95	\$ 38,724.70	\$ 402,072.12	82.4
FM 352						
0929-01-013						
CRP 88(550)BRO						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 06-02-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 72					
A. C. BROOKS CONSTRUCTION CO., INC.						
CONTRACT 05880015		TOTALS	513,088.95	38,724.70	402,072.12	82.4
POLK FM 3126		5.536	\$ 817,567.27	\$ 950.00	\$ 642,173.19	82.6
FM 3277 FM 2457						
3471-01-009						
MA-CRP 88(754)S						
HIDEN GR, STRS, FB & THREE CST						
WORK ORDER- 08-03-88	WORK BEGAN- 10-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 44					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07880024		TOTALS	817,567.27	950.00	642,173.19	82.6
POLK FM 62 IN CAMDEN		7.128	\$ 987,115.94	\$.00	\$ 173,236.77	18.4
FM 942 FM 1745						
1193-01-020						
MA-CRP 88(756)S						
HIDEN & STAB FB & THREE CST						
WORK ORDER- 08-05-88	WORK BEGAN- 08-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 28					
KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07880050		TOTALS	987,115.94	.00	173,236.77	18.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 190 2.4 MI S OF US 190		2.419	\$ 453,365.45	.00	.00	.0
0177-01-061 CPM 177-1-61 LEVEL-UP & ACP OVERLAY						
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 11-07-88 TIME COMPUTED 11-07-88 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
D. V. HUNT ASPHALT, INC.						
CONTRACT 08880054		TOTALS	453,365.45	.00	.00	0.0
POLK US 59 0177-01-059 HES 000S(555)		16.693	\$ 717,141.88	81,254.02	86,583.86	12.7
LP 90 (S) IN LIVINGSTON LP 393 (S) IN GOODRICH BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 12-01-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 12		WORK BEGAN- 01-17-89 TIME COMPUTED 12-17-88 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
BRYAN CONSTRUCTION COMPANY						
CONTRACT 10880008		TOTALS	717,141.88	81,254.02	86,583.86	12.7
POLK US 190 0213-03-061 HES 000S(572)		5.737	\$ 244,455.30	26,263.11	140,132.16	60.3
0.5 MI W OF FM 2457 FM 350 SOUTH SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 11-16-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 29		WORK BEGAN- 12-01-88 TIME COMPUTED 12-02-88 ADDL DAYS GRANTED- PERCENT TIME USED- 48				
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10880033		TOTALS	244,455.30	26,263.11	140,132.16	60.3
POLK US 59 0176-05-094 SPP 134(29)		.667	\$ 2,976,162.07	5,820.27	1,809,936.68	64.0
IN MOSCOM AT MOSCOM, CAMDEN & SAN AUGUSTINE RR RR O/P, APPROACHES & ACCESS ROADS						
WORK ORDER- 12-28-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 162		WORK BEGAN- 01-18-88 TIME COMPUTED 01-13-88 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 50				
CCE, INC.						
CONTRACT 11870004		TOTALS	2,976,162.07	5,820.27	1,809,936.68	64.0
POLK US 59 0176-04-055 HES 000S(556)		24.098	\$ 2,551,121.18	51,880.92	51,880.92	2.1
0.4 MI N OF US 287 FM 1987 BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 12-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 0		WORK BEGAN- 02-24-89 TIME COMPUTED 01-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11880022		TOTALS	2,551,121.18	51,880.92	51,880.92	2.1
SAN AUGUSTINE US 96 0809-03-021 FR 327(16)		2.921	\$ 707,038.00	3,042.37	63,438.38	9.4
0.2 MI N OF FM 1279 SHELBY C/L WIDEN GR, STRS, FB & ACP						
WORK ORDER- 11-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 2		WORK BEGAN- 12-20-88 TIME COMPUTED 12-01-88 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
CCE, INC.						
CONTRACT 10880031		TOTALS	707,038.00	3,042.37	63,438.38	9.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN JACINTO	ON CR 263 AT CLEAR CREEK	.143	\$ 249,800.75	\$ 9,061.16	221,045.35	93.1
CR	(SAN JACINTO RIVER RELIEF CHANNEL)					
0911-07-007						
MA-CRP 88(544)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-12-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
A. K. GILLIS & SONS, INC.						
CONTRACT 08880018		TOTALS	249,800.75	9,061.16	221,045.35	93.1

SHELBY	FM 2788, NORTHEAST	1.344	\$ 566,675.60	.00	491,773.33	94.8
SH 7	FM 1656					
0059-05-026						
CSR 59-5-26	HIDEN GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 03-08-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 136					
THE PORTER CO., INC.						
CONTRACT 02880097		TOTALS	566,675.60	.00	491,773.33	94.8

SHELBY	AT FLAT FORK CREEK	1.135	\$ 2,394,478.71	.00	2,157,795.23	94.8
US 96						
0063-06-062						
F 159(16)	BR & APPRS (GR STR CTB HMAPC SC)					
WORK ORDER- 04-27-87	WORK BEGAN- 05-04-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 03870013		TOTALS	2,394,478.71	.00	2,157,795.23	94.8

SHELBY	AT SABINE RIVER	.165	\$ 214,907.00	.00	.00	.0
US 84						
0175-01-004						
CSBH 175-1-4	REHAB BRIDGE					
WORK ORDER- 10-21-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09880027		TOTALS	214,907.00	.00	.00	0.0

TRINITY	HOUSTON C/L	8.206	\$ 1,061,167.58	24,577.69	24,577.69	2.4
SH 19	NCL OF TRINITY					
0109-07-035						
FR 470(7)	REHAB ACP & SHLDRS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 11880008		TOTALS	1,061,167.58	24,577.69	24,577.69	2.4

		DISTRICT CONTRACT AMOUNT			34,115,253.48	
		DISTRICT ESTIMATES THIS MONTH			653,114.19	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			22,872,218.08	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	1.1 MI E OF SH 35	1.858	\$ 5,841,898.31'	556,899.87'	2,506,733.96'	45.1'
FM 518	0.2 MI NW OF GALVESTON C/L					
0976-02-044						
M K044(7)	GR, MID STRS, BS, C&G & PAV					

BRAZORIA	IN PEARLAND FR WESTMINSTER ST	1.250	\$ 2,888,968.20'	162,165.53'	735,492.13'	26.8'
FM 518	1.3 MI E					
0976-02-049						
MR K044(6)	WDM GR, STRS & SURF					

WORK ORDER- 03-21-88	WORK BEGAN- 04-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 21					

J. D. ABRAMS, INC.						
CONTRACT 02880001		TOTALS	8,730,866.51'	719,065.40'	3,242,226.09'	39.0'

BRAZORIA	SH 227	33.827	\$ 2,379,803.33'	11,937.86'	2,476,545.67'	100.0'
FM 521	FM 1462					
0111-04-026						
CPM 111-4-26	ASPHALTIC CONCRETE PAVEMENT & PAV MRKGS					

WORK ORDER- 03-08-88	WORK BEGAN- 06-21-88					
DATE WORK COMPLETED- 02-02-89	TIME COMPUTED 06-21-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 74					

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02880077		TOTALS	2,379,803.33'	11,937.86'	2,476,545.67'	100.0'

BRAZORIA	SH 35	8.182	\$ 3,046,792.66'	77,783.79'	3,088,029.73'	99.9'
FM 517	BRAZORIA C/L					
1002-01-004						
CSR 1002-1-4	BS REPAIR, IMPR SHLDRS & OVERLAY					

WORK ORDER- 04-05-88	WORK BEGAN- 04-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 109					

T. L. JAMES & COMPANY, INC.						
CONTRACT 03880086		TOTALS	3,046,792.66'	77,783.79'	3,088,029.73'	99.9'

BRAZORIA	FM 521	13.390	\$ 5,130,594.90'	70,651.37'	2,473,370.15'	50.7'
FM 1462	LOOP 409					
1414-03-027						
CRP 88(526)S	IMP SHLDRS, BS REP, SEAL COAT & OVERLAY					

WORK ORDER- 05-04-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 50					

T. L. JAMES & COMPANY, INC.						
CONTRACT 04880005		TOTALS	5,130,594.90'	70,651.37'	2,473,370.15'	50.7'

BRAZORIA	SH 332	12.555	\$ 3,163,480.59'	31,765.99'	2,819,898.47'	93.8'
SH 227	COLLEGE BLVD					
0111-08-090						
CSR 111-8-90	SURFACE SHOULDERS & OVERLAY					

WORK ORDER- 05-10-88	WORK BEGAN- 07-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 64					

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04880072		TOTALS	3,163,480.59'	31,765.99'	2,819,898.47'	93.8'

BRAZORIA	2.1 MI E OF SH 288	.732	\$ 1,885,573.35'	54,856.81'	1,627,026.32'	91.7'
FM 1462	2.0 MI W OF SH 35 (SECTIONS)					
1414-03-026						
BRS 2674(6)	REPL BR & APPRS					

WORK ORDER- 07-02-86	WORK BEGAN- 07-31-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-86					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	287 PERCENT TIME USED- 116					

BAYOU CONTRACTING, INC.						
CONTRACT 05860035		TOTALS	1,885,573.35'	54,856.81'	1,627,026.32'	91.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 2ND ST IN FREEPORT		2.472	\$ 11,592,096.45	\$ 113,767.71	\$ 3,176,308.00	28.8
SH 288 DOW CHEMICAL USA (ENTR RD)						
0111-08-088						
C 111-8-88 WDN GR, STRS & SURF						
WORK ORDER- 06-17-88	WORK BEGAN- 08-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	375				
WORKING DAYS CHARGED-	PERCENT TIME USED- 15	55				
HELDENFELS BROTHERS, INC.						
CONTRACT 05880001		TOTALS	11,592,096.45	113,767.71	3,176,308.00	28.8
BRAZORIA SH 35		8.385	\$ 2,761,538.70	\$ 209,730.20	\$ 766,404.29	29.2
SH 227 N END OF BASTROP BAYOU BRIDGE						
0111-07-030						
CRP 88(508)S SURFACE SHOULDERS & OVERLAY						
WORK ORDER- 06-20-88	WORK BEGAN- 07-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	96				
JONES G. FINKE INC.						
CONTRACT 05880005		TOTALS	2,761,538.70	209,730.20	766,404.29	29.2
BRAZORIA 0.3 MI E OF MP RR		2.580	\$ 6,034,257.33	\$ 1,425.00	\$ 1,654,286.68	28.8
SH 332 0.03 MI W OF FM 523						
0586-01-049						
CRP 88(539)M GR, STRS, WDN BS & PAY						
WORK ORDER- 06-22-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	52				
HELDENFELS BROTHERS, INC.						
CONTRACT 05880037		TOTALS	6,034,257.33	1,425.00	1,654,286.68	28.8
BRAZORIA 0.5 MI N OF FM 2004		1.855	\$ 13,633,156.03	\$ 355,270.27	\$ 12,512,952.93	97.1
SH 288 SH 332						
0598-04-009						
MA-F 318(28) GR, STRS & SURF						
WORK ORDER- 07-30-86	WORK BEGAN- 08-07-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	700				
WORKING DAYS CHARGED-	PERCENT TIME USED- 110	779				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06860032		TOTALS	13,807,284.79	348,704.77	12,681,587.73	97.2
BRAZORIA FM 523		3.692	\$ 950,222.00	\$.00	\$.00	.0
SH 332 END OF MAINT						
0586-01-056						
MA-CRP 88(751)S BS REPAIR, CONST SHLDRS & OVERLAY						
WORK ORDER- 07-29-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
JONES G. FINKE INC.						
CONTRACT 06880040		TOTALS	950,222.00	.00	.00	0.0
BRAZORIA AT MCHARD RD & AT FM 518		1.931	\$ 13,074,178.46	\$ 66,204.01	\$ 5,372,547.01	43.2
SH 288						
0598-02-013						
F 318(29) ADD I/C						
WORK ORDER- 10-06-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330				
WORKING DAYS CHARGED-	PERCENT TIME USED- 51	168				
HELDENFELS BROTHERS, INC.						
CONTRACT 08870036		TOTALS	13,074,178.46	66,204.01	5,372,547.01	43.2

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA IN CLUTE AT JOHNSON-COOK RD		.002	\$ 54,363.00'	3,436.18'	50,357.93'	100.0'

SH 227						
0111-08-092						
MC 111-8-92 TRAFFIC SIGNAL						
WORK ORDER- 10-13-88		WORK BEGAN- 11-14-88				
DATE WORK COMPLETED- 02-14-89		TIME COMPUTED 11-13-88				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 65				

TRAFFIC REGULATORS, INC.						
CONTRACT 09880009		TOTALS	54,363.00'	3,436.18'	50,357.93'	100.0'

BRAZORIA AT CO RD 89 (OLD CHOCOLATE BAYOU RD)		.002	\$ 53,500.00'	6,000.21'	37,915.36'	74.5'

FM 518						
0976-02-058						
MC 976-2-58 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 11-09-88		WORK BEGAN- 11-28-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-10-88				
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 29		PERCENT TIME USED- 58				

COUNTRY ELECTRIC, INC.						
CONTRACT 10880012		TOTALS	53,500.00'	6,000.21'	37,915.36'	74.5'

BRAZORIA LP 409 N OF ALVIN		4.945	\$ 3,806,121.73'	18,106.82'	3,430,491.85'	100.0'

SH 35						
0178-02-056						
CSR 178-2-56 BS & JT REPAIR & IMPR SHLDRS						
WORK ORDER- 12-28-87		WORK BEGAN- 01-11-88				
DATE WORK COMPLETED- 02-02-89		TIME COMPUTED 01-13-88				
CONTRACT WORKING DAYS- 275		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 195		PERCENT TIME USED- 68				

T. L. JAMES & COMPANY, INC.						
CONTRACT 12870010		TOTALS	3,806,121.73'	18,106.82'	3,430,491.85'	100.0'

BRAZORIA 0.1 MI N OF HIGH SCHOOL DITCH		5.770	\$ 2,713,020.21'	.00'	2,592,793.16'	99.9'

SH 35						
0178-03-109						
CD 178-3-109 WDN FOR CONTINUOUS LT TN LN						
WORK ORDER- 01-08-88		WORK BEGAN- 03-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-24-88				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 125		PERCENT TIME USED- 63				

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12870015		TOTALS	2,713,020.21'	.00'	2,592,793.16'	99.9'

FORT BEND AT J. MEYER RD		.002	\$ 27,903.00'	11,448.75'	11,448.75'	43.1'

SH 36						
0188-01-018						
MC 188-1-18 SAFETY LIGHTING						
WORK ORDER- 02-13-89		WORK BEGAN- 02-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-16-89				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				

COUNTRY ELECTRIC, INC.						
CONTRACT 01890051		TOTALS	27,903.00'	11,448.75'	11,448.75'	43.1'

FORT BEND AT BRAZOS RV		.338	\$ 2,829,868.60'	270,993.96'	2,035,101.95'	75.7'

US 90A						
0027-08-113						
BRF 506(14) REPL EB BR						
WORK ORDER- 05-03-88		WORK BEGAN- 05-19-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-88				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 181		PERCENT TIME USED- 72				

GILBERT CENTRAL CORP.						
CONTRACT 03880010		TOTALS	2,829,868.60'	270,993.96'	2,035,101.95'	75.7'

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FORT BEND IH 10 0271-05-020 IR 10-7(307)739	HARRIS C/L MALLER C/L MDN TO 6 LNS & OVERLAY EXIST PAV	3.800	\$ 19,995,033.09	\$ 369,787.98	8,747,461.65	46.0
WORK ORDER- 05-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 164	WORK BEGAN- 06-10-88 TIME COMPUTED 06-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 46				
INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 04880044		TOTALS	19,995,033.09	369,787.98	8,747,461.65	46.0

FORT BEND US 90A 0027-06-040 CPM 27-6-40	IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & MILLIE STS MODERNIZE EXISTING TRAFFIC SIGNALS	.009	\$ 536,792.50	\$ 4,153.73	34,139.11	6.6
WORK ORDER- 08-04-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	265 0	WORK BEGAN- 11-29-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07880046		TOTALS	536,792.50	4,153.73	34,139.11	6.6

FORT BEND SH 36 0188-01-013 C 188-1-13	US 90A US 59 MDN GR, STRS & SURF	1.855	\$ 6,466,678.10	\$ 73,990.77	3,573,638.47	58.1
WORK ORDER- 09-21-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	432 271	WORK BEGAN- 10-07-87 TIME COMPUTED 10-07-87 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08870006		TOTALS	6,466,678.10	73,990.77	3,573,638.47	58.1

FORT BEND YA 0912-34-029 CLM 912-34-29	ON US 90A & LP 294 FR FM 1092 STAFFORD CITY LIMITS LANDSCAPE DEVELOPMENT	1.117	\$ 110,748.00	\$ 15,799.93	100,227.85	95.2
WORK ORDER- 10-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 39	WORK BEGAN- 11-10-88 TIME COMPUTED 11-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 65				
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09880007		TOTALS	110,748.00	15,799.93	100,227.85	95.2

FORT BEND FM 1092 1257-01-025 C 1257-1-25	HARRIS C/L US 90A GR, STRS, BS & SURF	1.934	\$ 5,794,337.10	\$ 87,585.68	2,829,266.12	51.3
WORK ORDER- 01-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 182	WORK BEGAN- 02-01-88 TIME COMPUTED 01-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
H. B. ZACHRY COMPANY						
CONTRACT 10870011		TOTALS	6,974,892.66	128,605.22	3,385,260.53	51.0

FORT BEND US 59 0027-12-067 CC 27-12-67	0.30 MI W OF CRABB RIVER RD 0.68 MI W OF CRABB RIVER RD LEVEE CROSSING	.383	\$ 2,151,278.85	\$ 180,644.29	1,257,490.82	61.5
WORK ORDER- 11-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 80	WORK BEGAN- 11-23-88 TIME COMPUTED 12-07-88 ADDL DAYS GRANTED- PERCENT TIME USED- 89				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 10880030		TOTALS	2,151,278.85	180,644.29	1,257,490.82	61.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FORT BEND PLEAK BRAZORIA C/L		14.211	\$ 3,164,738.40	\$ 148,245.55	\$ 2,077,570.21	69.1
SH 36						
0188-02-025 CSR 188-2-25 BS & JT REP, ADD SHLDRS & OVERLAY						
WORK ORDER- 12-04-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
JONES G. FINKE INC.						
CONTRACT 11870044		TOTALS	3,164,738.40	148,245.55	2,077,570.21	69.1
FORT BEND IN MISSOURI CITY AT LAKE OLYMPIA PKWY		.002	\$ 52,750.00	\$ 5,281.15	\$ 40,613.83	81.0
SH 6						
0192-01-053 MC 192-1-53 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 12-12-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 11880029		TOTALS	52,750.00	5,281.15	40,613.83	81.0
GALVESTON WHISPERING PINES IN FRIENDSWOOD		5.867	\$ 17,576,942.57	\$ 197,579.10	\$ 16,176,461.11	96.8
FM 518 IH 45 IN LEAGUE CITY						
0976-03-050 M K045(2) GR, BS, SURF & STRS						
WORK ORDER- 02-18-88	WORK BEGAN- 03-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
J. D. ABRAMS, INC.						
CONTRACT 01880047		TOTALS	17,576,942.57	197,579.10	16,176,461.11	96.8
GALVESTON S OF SANTA FE ON 28TH ST AT CLOUD		.090	\$ 317,910.57	\$.00	\$ 283,320.64	93.8
MH 856 BAYOU						
8399-12-001 BRM K399(1)X REPL BR & APPRS						
WORK ORDER- 03-01-88	WORK BEGAN- 07-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
BAYOU CONTRACTING, INC.						
CONTRACT 01880051		TOTALS	317,910.57	.00	283,320.64	93.8
GALVESTON 0.2 MI S OF IH 45		4.028	\$ 281,685.00	\$.00	\$.00	.0
SP 342 0.2 MI N OF HEARDS LN						
0051-08-006 HES 000S(601) CLOSE CROSSOVER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 01890024		TOTALS	281,685.00	.00	.00	0.0
GALVESTON SH 3		2.486	\$ 5,335,321.22	\$ 61,799.46	\$ 2,541,261.68	50.1
FM 1764 SH 146						
1607-01-026 CRP 88(488)M GR, BS & PAV						
WORK ORDER- 04-18-88	WORK BEGAN- 05-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880002		TOTALS	5,335,321.22	61,799.46	2,541,261.68	50.1

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	INTERCHANGE WITH FM 1764	.000	\$ 4,418,496.59'	54,371.90'	4,083,974.01'	98.3'
IH 45						
0500-04-066						
I-IR 45-1(229)015						
DIRECTIONAL INTERCHANGE						
GALVESTON	IH 45	2.668	\$ 18,841,306.02'	281,673.63'	16,216,063.89'	91.5'
FM 1764						
1607-01-025						
MA-M K377(2)						
GR, STRS & SURF FOR MN LNS						
WORK ORDER- 06-13-86		WORK BEGAN- 06-23-86				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-86				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 6				
WORKING DAYS CHARGED-		PERCENT TIME USED- 146				
300		448				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 04860051		TOTALS	23,259,802.61'	336,045.53'

GALVESTON	0.07 MI S OF OLEANDER ST IN DICKINSON	4.830	\$ 1,235,954.30'	183,252.76'	1,141,164.54'	98.9'
SH 3						
0051-03-060						
CSR 51-3-60						
IMPR SHLDRS, SFTY WIDEN, CLEAN JTS & OV						
WORK ORDER- 05-13-88		WORK BEGAN- 08-10-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 125				
120		150				
JONES G. FINKE INC.		CONTRACT 04880022		TOTALS	1,235,954.30'	183,252.76'

GALVESTON	IN GALVESTON FR SH 87	.884	\$ 2,126,924.18'	67,414.58'	670,871.20'	33.2'
SH 168						
0367-09-001						
C 367-9-1						
GR, STRS & SURF						
WORK ORDER- 09-09-88		WORK BEGAN- 10-05-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-25-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 32				
410		133				
GLENN-MADE CONTRACTOR'S, INC.		CONTRACT 08880052		TOTALS	2,126,924.18'	67,414.58'

GALVESTON	PATTON	20.115	\$ 3,736,143.45'	198,394.20'	2,700,045.13'	76.0'
SH 87						
0367-03-028						
CSR 367-3-28						
IMPR SHLDRS & OVERLAY						
WORK ORDER- 01-08-88		WORK BEGAN- 03-08-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-24-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 21				
WORKING DAYS CHARGED-		PERCENT TIME USED- 88				
200		195				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 12870072		TOTALS	3,736,143.45'	198,394.20'

GALVESTON	FM 1266	4.746	\$ 1,901,360.97'	30,394.11'	1,823,399.29'	99.9'
FM 646						
3049-01-011						
CSR 3049-1-11						
BS REPAIR & OVERLAY & WIDEN SHOULDERS						
WORK ORDER- 01-07-88		WORK BEGAN- 02-19-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-23-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 125				
140		175				
JONES G. FINKE INC.		CONTRACT 12870074		TOTALS	1,901,360.97'	30,394.11'

HARRIS	N SHEPHERD DR BELTHAY 8	4.451	\$ 67,865,089.16'	1,051,600.58'	48,464,033.51'	75.1'
IH 45						
0110-06-089						
IR 45-1(215)061						
GR,STRS,STAB BS,ACP,CONC PVT,ST SEW ETC						
WORK ORDER- 03-18-86		WORK BEGAN- 04-08-86				
DATE WORK COMPLETED-		TIME COMPUTED 04-03-86				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 100				
900		900				
BROWN & ROOT U.S.A., INC.		CONTRACT 01860021		TOTALS	67,865,089.16'	1,051,600.58'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS NASA 1 0981-01-075 MC 981-1-75		.001	\$ 20,780.00	\$.00	\$.00	.0
IN WEBSTER AT TEXAS AVE, AT SH 3, AT WALNUT & AT ENTRANCE TO K-MART						
INSTALL TRAF SIGNAL & REPL CONTROLLERS						
WORK ORDER- 02-21-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HEIN ELECTRIC COMPANY						
CONTRACT 01890015		TOTALS	20,780.00	.00	.00	0.0
HARRIS CR 0912-71-207 CRP 88(772)BROX		.317	\$ 594,114.24	27,998.87	27,998.87	4.9
ON TELGE RD AT CYPRESS CREEK RELIEF, 2.4 MI S OF GRANT RD						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-07-89	WORK BEGAN- 02-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 4					
STOCKTON BRIDGE COMPANY						
CONTRACT 01890031		TOTALS	594,114.24	27,998.87	27,998.87	4.9
HARRIS IH 45 0110-06-104 IR 45-1(259)061		1.211	\$ 17,793,803.03	\$.00	\$.00	.0
AT BELTWAY 8						
CONSTRUCT BELTWAY 8 MAIN LANES						
WORK ORDER- 03-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-89					
CONTRACT WORKING DAYS-	475 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRAYLOR BROS INC.						
CONTRACT 01890039		TOTALS	23,847,106.80	.00	.00	0.0
HARRIS IH 10 0508-01-229 CL 508-1-229		2.200	\$ 308,399.25	\$.00	\$.00	.0
IN HOUSTON FR GREGG ST LATHROP ST						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-14-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01890053		TOTALS	308,399.25	.00	.00	0.0
HARRIS BH 8 3256-01-028 C 3256-1-28		.265	\$ 18,191,383.64	255,206.87	12,808,891.03	74.1
0.52 MI S OF BISSONNET ST 0.26 MI S OF BISSONNET ST & MN LN, RAMPS & DIR CONNS						
WORK ORDER- 03-25-87	WORK BEGAN- 04-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-87					
CONTRACT WORKING DAYS-	525 ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED-	453 PERCENT TIME USED- 74					
H. B. ZACHRY COMPANY						
CONTRACT 02870051		TOTALS	18,191,383.64	255,206.87	12,808,891.03	74.1
HARRIS IH 610 0271-14-162 CSR 271-14-162		3.495	\$ 492,226.00	14,038.04	486,777.58	99.9
T. C. JESTER BLDG IH 45						
PVT REPAIR (FRTG RDS)						
WORK ORDER- 03-29-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 76					
CALCO CONSTRUCTORS, INC.						
CONTRACT 02880017		TOTALS	492,226.00	14,038.04	486,777.58	99.9

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HARRIS	SH 6	9.113	\$ 1,242,165.70	\$ 3,500.00	\$ 950,425.19	81.6
IH 10	FORT BEND C/L					
0271-06-069						
CPM 271-6-69	BASE REPAIR, SC & OVERLAY ON FR RDS					
WORK ORDER- 03-10-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 124					
HUBCO, INC.						
CONTRACT 02880021		TOTALS	1,242,165.70	3,500.00	950,425.19	81.6

HARRIS	0.66 MI E OF FM 2100	3.787	\$ 7,918,477.61	\$ 230,665.18	\$ 5,447,064.19	72.4
US 90	0.5 MI E OF BOHEMIANHALL ROAD					
0028-02-048						
F 512(39)	GR, STRS & SURF, JT & PAV REPAIR, ETC					
WORK ORDER- 03-25-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 72	173				
RICHMOND EXCAVATORS, INC.						
CONTRACT 02880061		TOTALS	7,918,477.61	230,665.18	5,447,064.19	72.4

HARRIS	BEGINNING OF STATE MAINTENANCE	1.650	\$ 752,603.70	\$ 2,299.00	\$ 616,199.05	86.2
SH 134	PARK ROAD 1836					
0376-02-010						
CSR 376-2-10	BASE REPAIR, OVERLAY & WIDENING					
WORK ORDER- 03-10-88	WORK BEGAN- 03-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	94				
HUBCO, INC.						
CONTRACT 02880076		TOTALS	752,603.70	2,299.00	616,199.05	86.2

HARRIS	IH 10	4.618	\$ 636,084.68	\$ 3,724.00	\$ 740,872.78	100.0
SP 330	LP 201					
0508-07-022						
CPM 508-7-22	THIN OVERLAY					
WORK ORDER- 03-21-88	WORK BEGAN- 06-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	77				
BAY, INC.						
CONTRACT 02880080		TOTALS	636,084.68	3,724.00	740,872.78	100.0

HARRIS	AT FUQUA ST & AT SCARSDALE ST	.000	\$ 4,935,068.23	\$ 130,303.17	\$ 4,060,679.01	86.6
IH 45						
0500-03-395						
ACI-MAIR 45-1(244)32	CONST 2 I/C'S					
WORK ORDER- 04-30-87	WORK BEGAN- 05-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 74	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	310				
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 03870004		TOTALS	4,935,068.23	130,303.17	4,060,679.01	86.6

HARRIS	0.34 MI S OF MP RR AT HUFFMAN	9.753	\$ 3,610,440.13	.00	\$ 3,909,458.17	99.9
FM 2100	SP RR IN CROSBY (IN SECTIONS)					
1062-04-029						
CD 1062-4-29	WDN TO 4 LN & ADD LT TN LN IN SECTS & OV					
WORK ORDER- 04-16-87	WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350				
WORKING DAYS CHARGED-	PERCENT TIME USED- 80	279				
BAY, INC.						
CONTRACT 03870042		TOTALS	3,610,440.13	.00	3,909,458.17	99.9

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HARRIS	0.2 MI W OF BN RR	.719	\$ 15,125,038.11	\$ 529,821.28	\$ 8,977,889.80	62.4
BW 8	0.1 MI E OF FM 149					
3256-01-036						
C 3256-1-36	GR, STRS & SURF FOR FRTG RD					
WORK ORDER- 03-30-88	WORK BEGAN- 04-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 22					
J. D. ABRAMS, INC.						
CONTRACT 03880001		TOTALS	15,125,038.11	529,821.28	8,977,889.80	62.4

HARRIS	IN HOUSTON AT N SHEPHERD DRIVE	.500	\$ 6,120,914.50	\$ 277,270.79	\$ 3,597,498.59	61.8
IH 45						
0500-03-402						
IR 45-1(251)048	ADD'L IMPROV TO ENHANCE TRANSITWAY OPER					
WORK ORDER- 06-17-88	WORK BEGAN- 06-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	506 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	218 PERCENT TIME USED- 43					
BROWN & ROOT U.S.A., INC.						
CONTRACT 03880004		TOTALS	6,120,914.50	277,270.79	3,597,498.59	61.8

HARRIS	EAST OF FRESHWATER CANAL	7.508	\$ 23,899,534.64	\$ 567,266.25	\$ 15,943,648.83	70.2
US 90	0.66 MI E OF FM 2100					
0028-02-043						
MA-F 512(38)	BS & CONC PAV					
WORK ORDER- 04-06-88	WORK BEGAN- 04-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 40					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880062		TOTALS	23,899,534.64	567,266.25	15,943,648.83	70.2

HARRIS	RICHEY ST IN SOUTH HOUSTON	10.920	\$ 3,499,997.43	\$ 21,675.13	\$ 2,810,002.17	84.5
SH 3	NASA 1					
0051-02-061						
CSR 51-2-61	BASE & JT REP, SHLDR MID & OVERLAY					
WORK ORDER- 04-05-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 60					
T. L. JAMES & COMPANY, INC.						
CONTRACT 03880085		TOTALS	3,499,997.43	21,675.13	2,810,002.17	84.5

HARRIS	FM 1959	6.709	\$ 268,676.95	\$.00	\$ 230,030.02	100.0
IH 45	GALVESTON COUNTY LINE					
0500-03-411						
CSR 500-3-411	REPAIR SHOULDERS					
GALVESTON	HARRIS COUNTY LINE	16.465	\$ 610,864.77	\$ 4,750.00	\$ 597,984.69	100.0
IH 45	SH 6					
0500-04-078						
CSR 500-4-78	REPAIR SHOULDERS					
WORK ORDER- 04-14-88	WORK BEGAN- 05-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 100					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03880087		TOTALS	879,541.72	4,750.00	828,014.71	100.0

HARRIS	0.03 MI N OF TANNER RD	1.782	\$ 9,716,635.98	\$ 34,517.97	\$ 7,766,664.86	84.1
BW 8	US 290					
3256-01-017						
C 3256-1-17	GR, STRS, BS & CONC PAV					
WORK ORDER- 05-13-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	252 PERCENT TIME USED- 66					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04870002		TOTALS	9,716,635.98	34,517.97	7,766,664.86	84.1

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HARRIS	US 59	.847	\$ 6,383,003.66	\$ 90,013.27	\$ 5,568,798.20	91.8
BW 8	1.1 MI E OF US 59					
3256-02-034						
C 3256-2-34	GR, STRS, BS & CONC PVT					
WORK ORDER- 05-18-87	WORK BEGAN- 06-04-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
H. B. ZACHRY COMPANY						
CONTRACT 04870041		TOTALS	6,383,003.66	90,013.27	5,568,798.20	91.8

HARRIS	FM 1960	2.375	\$ 36,652,850.48	.00	\$ 32,463,842.30	93.9
US 290	FM 529					
0050-08-059						
F-MA-F 535(23)	GR, STRS & SURF (FREWAY)					

HARRIS	FM 1960	.522	\$ 205,644.35	.00	\$ 47,520.00	24.5
US 290	0.6 MI SE OF FM 1960					
0050-08-064						
C 50-8-64	CN AUX MN LN & WDN FRTG RD					
WORK ORDER- 07-07-86	WORK BEGAN- 07-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 129					
J. D. ABRAMS, INC.						
CONTRACT 05860062		TOTALS	36,858,494.83	.00	32,511,362.30	93.5

HARRIS	0.1 MI E OF FM 149	3.276	\$ 13,031,151.82	200,620.00	\$ 7,466,741.68	60.3
BW 8	0.3 MI E OF FM 149					
3256-01-038						
C 3256-1-38	GR, STRS, BS & CONC PAV FOR FR RDS					
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870001		TOTALS	13,031,151.82	200,620.00	7,466,741.68	60.3

HARRIS	US 290	2.120	\$ 8,350,521.09	2,090.00	\$ 8,129,561.36	100.0
BWY 8	WEST RD					
3256-01-022						
C 3256-1-22	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 06-08-87	WORK BEGAN- 06-22-87					
DATE WORK COMPLETED- 02-13-89	TIME COMPUTED 06-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
SKRLA, INC.						
CONTRACT 05870037		TOTALS	8,350,521.09	2,090.00	8,129,561.36	100.0

HARRIS	0.1 MI E OF STUEBNER-AIRLINE RD	1.480	\$ 6,219,793.01	246,738.68	\$ 718,342.99	12.1
BW 8	ELLA BLVD					
3256-02-030						
C 3256-2-30	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-10-87	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870039		TOTALS	6,219,793.01	246,738.68	718,342.99	12.1

HARRIS	0.22 MI E OF IH 45 E	3.636	\$ 47,388.00	2,114.70	\$ 19,129.64	42.4
BW 8	0.12 MI E OF ALDINE					
3256-02-038						
CL 3256-2-38	LANDSCAPE MAINTENANCE					
WORK ORDER- 05-31-88	WORK BEGAN- 06-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
T.N.M. CORPORATION						
CONTRACT 05880020		TOTALS	47,388.00	2,114.70	19,129.64	42.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS N OF JONES RD		3.112	\$ 1,163,886.80	\$ 12,453.99	1,078,940.99	97.6
US 290 WEST LITTLE YORK RD						
0050-09-051						
C 50-9-51 CONSTRUCT & STRIPE AVL RAMP TO P&R LOT						
WORK ORDER- 06-10-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 101					
LAYTON BRIDGE COMPANY						
CONTRACT 05880054		TOTALS	1,163,886.80	12,453.99	1,078,940.99	97.6
HARRIS 0.2 MI W OF HEMPSTEAD RD		5.871	\$ 22,938,582.00	\$ 1,606,448.11	6,752,502.73	30.9
SH 6 0.1 MI S OF CLAY RD						
1685-05-059						
MA-F 637(25) MDM GR, STRS & SURF TO 6-LN DIV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 24					
H. B. ZACHRY COMPANY						
CONTRACT 06880001		TOTALS	22,938,582.00	1,606,448.11	6,752,502.73	30.9
HARRIS FM 2100		2.494	\$ 706,700.20	\$.00	660,324.92	99.9
FM 1960 LIBERTY C/L						
1685-03-059						
MA-FR 637(26) BS REPAIR & OVERLAY						
WORK ORDER- 07-20-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 157					
HUBCO, INC.						
CONTRACT 06880009		TOTALS	706,700.20	.00	660,324.92	99.9
HARRIS US 290		5.043	\$ 18,921,244.49	\$ 517,960.91	10,082,439.20	56.0
FM 1960 FM 149						
1685-01-059						
MA-F 637(27) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-08-88	WORK BEGAN- 07-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 39					
J. D. ABRAMS, INC.						
CONTRACT 06880027		TOTALS	18,921,244.49	517,960.91	10,082,439.20	56.0
HARRIS 0.1 MI S OF CLAY RD		3.091	\$ 13,246,348.42	\$ 451,130.08	4,867,328.30	38.6
SH 6 0.3 MI N OF IH 10 (W)						
1685-05-045						
MA-F 637(24) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 42					
H. B. ZACHRY COMPANY						
CONTRACT 06880029		TOTALS	13,246,348.42	451,130.08	4,867,328.30	38.6
HARRIS FORT BEND C/L		3.238	\$ 8,614,746.49	\$ 190,268.18	3,226,089.31	39.4
FM 1093 SH 6						
1258-04-036						
MA-CRP 88(554)MX GR, STRS, BS & CONC PAV						
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 34					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880031		TOTALS	8,614,746.49	190,268.18	3,226,089.31	39.4

ESTIMATE HAS BEEN BY-PASSED

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HARRIS	SIMS BAYOU	.695	\$ 3,442,443.00	\$ 189,350.36	\$ 1,815,925.63	55.6
SH 225	W OF ALLEN-GENOA RD					
0502-01-111						
MA-F 1081(32)	WDN RESTRICTED STRS & ADDL LA EA SIDE					
WORK ORDER- 08-11-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880033		TOTALS	3,442,443.00	189,350.36	1,815,925.63	55.6

HARRIS	0.2 MI N OF TIDWELL UVALDE ROAD	1.325	\$ 12,086,082.21	\$ 240,888.09	\$ 11,426,792.69	99.9
BW 8						
3256-03-022						
C 3256-3-22	GR, STRS, LIME TRT SUBGR, CEMENT STAB BS, SIG, ETC					
WORK ORDER- 08-14-85	WORK BEGAN- 08-23-85					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-85					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 126					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07850055		TOTALS	12,086,082.21	240,888.09	11,426,792.69	99.9

HARRIS	0.3 MI W OF LAKE HOUSTON	1.774	\$ 17,871,225.70	\$ 535,090.24	\$ 15,804,715.18	93.0
FM 1960	0.4 MI E OF LAKE HOUSTON					
1685-03-051						
F 637(19)	GR, STRS, BS & SURF					
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
J. D. ABRAMS, INC.						
CONTRACT 07870002		TOTALS	17,871,225.70	535,090.24	15,804,715.18	93.0

HARRIS	WEST RD	2.124	\$ 8,312,510.61	\$ 582,464.20	\$ 7,064,639.87	89.4
BW 8	WINDFERN RD					
3256-01-013						
C 3256-1-13	GR, STRS, BS & CONC PVT					
WORK ORDER- 08-12-87	WORK BEGAN- 08-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
BROWN & ROOT U.S.A., INC.						
CONTRACT 07870004		TOTALS	8,312,510.61	582,464.20	7,064,639.87	89.4

HARRIS	AT REED RD & AT AIRPORT BLVD	1.467	\$ 6,217,967.47	\$ 400,376.88	\$ 5,630,880.72	95.3
SH 288						
0598-01-036						
F 318(36)	ADD I/C'S					
HARRIS	AT OREM DR	.413	\$ 3,537,299.15	\$ 51,968.44	\$ 3,110,592.77	92.5
SH 288						
0598-01-037						
F 318(35)	ADD I/C					
HARRIS	0.2 MI S OF BELLFORT	4.277	\$ 1,433,637.50	\$ 33,177.54	\$ 898,721.39	65.9
SH 288	0.4 MI N OF HWY 8					
0598-01-045						
F 318(37)	HIGH MAST SFTY LTG					
WORK ORDER- 08-13-87	WORK BEGAN- 08-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07870037		TOTALS	11,188,904.12	485,522.86	9,640,194.88	90.6

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HARRIS US 90 0028-02-051 MA-F 512(41)	BWY 8 (E) I/C GR, STRS, BS & CONC PAV	.751	\$ 6,999,594.18	\$ 120,849.53	\$ 4,451,975.98	66.9
HARRIS US 90 0028-02-059 MA-F 512(41)	E OF BELTWAY 8 0.25 MI E OF FRESH WATER CANAL GR, STRS, BASE & SURF	.700	\$ 6,967,145.02	\$ 56,140.73	\$ 3,430,728.19	51.8
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-24-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880001		TOTALS	13,966,739.20	176,990.26	7,882,704.17	59.4
HARRIS IH 610 0271-16-075 MA-IR 610-7(290)775	IN HOUSTON, FROM SH 288, EAS IH 45 ADDL SURF	5.541	\$ 13,233,412.42	\$ 198,257.64	\$ 3,259,014.84	25.9
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-25-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07880003		TOTALS	13,233,412.42	198,257.64	3,259,014.84	25.9
HARRIS MH 8053-12-013 MA-CRP 88(641)MX	IN HOUSTON ON BELLAIRE BLVD FR BOONE RD SYNOTT RD RECONST, GR, STRS & SURF & TRAF SIGNALS	2.793	\$ 6,184,871.30	\$ 263,999.91	\$ 2,186,437.00	37.2
WORK ORDER- 08-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-06-88 TIME COMPUTED 09-02-88 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 41					
JOHN CARLO TEXAS, INC.						
CONTRACT 07880005		TOTALS	6,184,871.30	263,999.91	2,186,437.00	37.2
HARRIS IH 45 0500-03-377 ACI-MAIR 45-1(213)37	IN HOUSTON FR SOUTHERN ST AIRPORT BLVD TRANSITWAY, FRWY WDNG & COMP HOBBY I/C	3.267	\$ 44,579,060.41	\$ 3,734,054.59	\$ 7,775,040.69	18.3
WORK ORDER- 08-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-15-88 TIME COMPUTED 09-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 4					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	3,734,054.59	7,775,040.69	18.3
HARRIS US 90 0028-02-042 MA-F 512(40)	0.5 MI E OF BOHEMIANHALL RD LIBERTY C/L GR, STRS, BS & CONC PAV, SFTY WDN, ETC	3.858	\$ 8,665,264.85	\$ 300,992.82	\$ 3,990,068.15	48.4
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-22-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880034		TOTALS	8,665,264.85	300,992.82	3,990,068.15	48.4
HARRIS US 290 0050-09-043 MA-F 535(25)	W OF FM 529 NR W LITTLE YORK RD GR, STRS & SURF	2.006	\$ 40,600,575.65	\$ 814,444.42	\$ 23,914,194.02	62.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	0.265 MI W OF US 290	.312	\$ 851,574.77	.00	358,976.52	44.3
FM 529	0.473 MI W OF US 290					
1006-01-026						
MA-M K149(1)	RELOC RDWY					
HARRIS	AT SP RR FR US 290 SB FRTG RD	.196	\$ 847,909.70	.00	657,494.99	81.8
FM 529	0.21 MI W					
1006-01-028						
MA-MG K149(4)	UNDERPASS					
WORK ORDER- 10-01-86	WORK BEGAN- 10-17-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 477	PERCENT TIME USED- 51					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08860001		TOTALS	42,300,060.12	814,444.42	24,930,665.53	62.0
HARRIS	IN HOUSTON FR IH 45	1.346	\$ 7,351,802.96	371,034.40	6,987,363.96	99.9
IH 610	HARDY ST					
0271-14-159						
IR 610-7(321)794	WDN GR, STRS & SURF					
HARRIS	IN HOUSTON FR IH 610	.197	\$.00	41,547.87	1,411,887.55	.0
SP 548	0.15 MI N OF IH 610					
2483-01-011						
C 2483-1-11	MN LNS & CONN A					
HARRIS	AT HARDY TOLLROAD I/C	.001	\$.00	.00	16,951.80	.0
SP 548						
2483-01-012						
CC 2483-1-12	UTILITY ADJUSTMENTS					
WORK ORDER- 09-24-87	WORK BEGAN- 10-13-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 474	PERCENT TIME USED- 99					
AUSTIN BRIDGE COMPANY						
CONTRACT 08870003		TOTALS	7,351,802.96	412,582.27	8,416,203.31	99.9
HARRIS	IH 45N	3.294	\$ 16,656,441.80	494,320.21	10,784,808.41	68.1
SP 261	CROSSTIMBERS					
0110-06-100						
C 110-6-100	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-27-87	WORK BEGAN- 11-13-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 303	PERCENT TIME USED- 70					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08870035		TOTALS	16,656,441.80	494,320.21	10,784,808.41	68.1
HARRIS	HOUSTON ON FONDREN RD FR AIRPORT BLVD, S	1.233	\$ 3,148,776.08	106,983.98	3,166,309.68	100.0
MH 59	US 90A					
8058-12-003						
M K058(2)	RECONST GR, STRS & SURF & TRAF SIGNALS					
WORK ORDER- 10-26-87	WORK BEGAN- 11-11-87					
DATE WORK COMPLETED- 02-17-89	TIME COMPUTED 11-11-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 231	PERCENT TIME USED- 98					
MISCHER PAVING & UTILITY COMPANY						
CONTRACT 08870049		TOTALS	3,148,776.08	106,983.98	3,166,309.68	100.0
HARRIS	IN WESTFIELD FR 0.6 MI W OF MP RR	.000	\$ 8,393,299.02	119,157.55	1,905,433.26	23.8
FM 1960	0.6 MI E OF MP RR					
1685-02-030						
MAF-MAFG 637(18)	GR SEPR					
WORK ORDER- 09-30-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 24					
TRAYLOR BROS INC.						
CONTRACT 08880003		TOTALS	8,393,299.02	119,157.55	1,905,433.26	23.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	IN HOUSTON FR 0.2 MI E OF SILBER RD, E	2.010	\$ 5,300,761.81'	247,727.42'	1,225,407.30'	24.3'
IH 10	WASHINGTON AVE					
0271-07-187						
CC 271-7-187	AVL EASTERN EXTENSION					
WORK ORDER- 11-17-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	295 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 27					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08880006		TOTALS	5,300,761.81'	247,727.42'	1,225,407.30'	24.3'

HARRIS	AT HOSPITAL BLVD	.002	\$ 98,520.00'	1,310.75'	93,484.27'	99.8'
NASA 1						
0981-01-074						
MC 981-1-74	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 09-13-88	WORK BEGAN- 09-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-88					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 80					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 08880025		TOTALS	98,520.00'	1,310.75'	93,484.27'	99.8'

HARRIS	(NORTH TRANSITWAY) FR N OF QUITMAN ST	1.258	\$ 5,469,735.54'	416,736.21'	879,243.52'	16.9'
IH 45	S OF T&NO RR					
0500-03-409						
CC 500-3-409	AVL DOWNTOWN TERMINUS IMPROVEMENTS					
WORK ORDER- 11-22-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-88					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 16					
LAYTON BRIDGE COMPANY						
CONTRACT 08880045		TOTALS	5,469,735.54'	416,736.21'	879,243.52'	16.9'

HARRIS	AT CYPRESSWOOD DR	.002	\$ 75,100.00'	9,856.95'	67,177.35'	94.1'
FM 149						
0720-03-070						
MC 720-3-70	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 09-20-88	WORK BEGAN- 10-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 83					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 08880057		TOTALS	75,100.00'	9,856.95'	67,177.35'	94.1'

HARRIS	AT ELDRIDGE RD	.001	\$ 63,537.00'	1,269.86'	55,081.15'	95.5'
US 290						
0050-08-068						
MC 50-8-68	TRAF SIGNALS ON FRTG RDS					
WORK ORDER- 09-26-88	WORK BEGAN- 10-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 143					
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 08880060		TOTALS	63,537.00'	1,269.86'	55,081.15'	95.5'

HARRIS	OLD US 90	2.287	\$ 5,435,010.25'	39,597.77'	5,197,083.70'	99.9'
FM 526	NEW US 90 AT WALLISVILLE RD					
2633-01-007						
C 2633-1-7	MID GR, STRS, BS, & PVT					
WORK ORDER- 10-22-87	WORK BEGAN- 10-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	219 PERCENT TIME USED- 84					
RICHMOND EXCAVATORS, INC.						
CONTRACT 09870007		TOTALS	5,435,010.25'	39,597.77'	5,197,083.70'	99.9'

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HARRIS	MEST MOUNT HOUSTON	2.826	\$ 11,461,777.11	\$ 419,894.36	\$ 9,088,172.94	83.4
FM 149	IH 45					
0720-03-058						
C 720-3-58	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-09-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
J. D. ABRAMS, INC.						
CONTRACT 09870038		TOTALS	11,461,777.11	419,894.36	9,088,172.94	83.4

HARRIS	IN HOUSTON FR AIRPORT BLVD	2.859	\$ 47,325,546.86	\$ 3,700,412.11	\$ 3,957,630.21	8.8
IH 45	0.5 MI S OF ALMEDA- GENOA RD					
0500-03-323						
ACI-MAIR 45-1(254)35	FRWY WDNG, BUS LN, STRS, RAMP REVERSALS					
WORK ORDER- 10-31-88	WORK BEGAN- 01-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,350				
WORKING DAYS CHARGED-	PERCENT TIME USED- 4	58				
J. D. ABRAMS, INC.						
CONTRACT 09880001		TOTALS	47,325,546.86	3,700,412.11	3,957,630.21	8.8

HARRIS	IN PASADENA ON VIOLET ST AT LITTLE VINCE	.023	\$ 55,850.13	\$.00	\$ 50,019.18	94.3
CS	BAYOU					
0912-71-281						
CRP 88(207)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-21-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 30	18				
COASTAL CONCRETE CORPORATION						
CONTRACT 09880005		TOTALS	55,850.13	.00	50,019.18	94.3

HARRIS	IN LA PORTE FR AVENUE G	.255	\$ 1,362,006.60	\$ 2,375.00	\$ 9,500.00	.7
LP 410	FAIRMONT PARKWAY					
0389-15-007						
CRP 88(647)M	HIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 10-21-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
HUBCO, INC.						
CONTRACT 09880017		TOTALS	1,362,006.60	2,375.00	9,500.00	0.7

HARRIS	IN HOUSTON ON TRIMBLE ST AT LITTLE	.095	\$ 496,809.41	\$ 43,767.99	\$ 139,427.38	29.5
CS	WHITE OAK BAYOU					
0912-71-283						
CRP 88(559)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-17-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 32	48				
AUSTIN BRIDGE COMPANY						
CONTRACT 09880020		TOTALS	496,809.41	43,767.99	139,427.38	29.5

HARRIS	BN RR	2.385	\$ 11,343,826.28	\$ 454,156.90	\$ 7,549,777.36	70.0
FM 1960	WUNDERLICH DRIVE					
1685-01-044						
C 1685-1-44	GR, STRS, BS, CONC PVT					
WORK ORDER- 11-16-87	WORK BEGAN- 01-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	430				
WORKING DAYS CHARGED-	PERCENT TIME USED- 55	238				
T. L. JAMES & COMPANY, INC.						
CONTRACT 10870005		TOTALS	11,343,826.28	454,156.90	7,549,777.36	70.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	MINDFERN	1.498	\$ 6,096,398.55'	108,871.27'	3,829,710.38'	66.1'
BW 8	0.2 MI W OF BN RR					
3256-01-024						
C 3256-1-24	GR, STRS & SURF					
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
BROWN & ROOT U.S.A., INC.						
CONTRACT 10870029		TOTALS	6,096,398.55'	108,871.27'	3,829,710.38'	66.1'

HARRIS	0.3 MI E OF SKINNER RD	2.368	\$ 21,450,009.53'	550,910.00'	1,762,754.87'	8.6'
US 290	TELGE ROAD					
0050-06-034						
F 535(26)	GR, STRS & SURF					
HARRIS	TELGE RD	1.167	\$ 4,938,995.99'	54,155.89'	311,072.83'	6.6'
US 290	0.4 MI W OF HUFFMEISTER RD					
0050-08-060						
F 535(26)	GR, STRS & SURF					
WORK ORDER- 12-02-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
H. B. ZACHRY COMPANY						
CONTRACT 10880001		TOTALS	26,389,005.52'	605,065.89'	2,073,827.70'	8.2'

HARRIS	0.1 MI S OF IH 10	6.683	\$ 16,394,707.59'	1,724,634.32'	1,999,061.29'	12.8'
SH 6	FORT BEND C/L					
1685-05-046						
MA-F 637(22)	GR, STRS, BS & CONC PAV					
WORK ORDER- 12-06-88	WORK BEGAN- 12-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
H. B. ZACHRY COMPANY						
CONTRACT 10880024		TOTALS	16,394,707.59'	1,724,634.32'	1,999,061.29'	12.8'

HARRIS	IN PASADENA AT VISTA RD	.001	\$ 64,235.00'	12,418.59'	15,434.84'	25.2'
BW 8						
3256-03-040						
MC 3256-3-40	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 11-09-88	WORK BEGAN- 01-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 10880034		TOTALS	64,235.00'	12,418.59'	15,434.84'	25.2'

HARRIS	IN HOUSTON FR RICHMOND AVE	3.300	\$ 292,104.98'	61,394.22'	132,164.66'	47.6'
BW 8	MEMORIAL DR					
3256-01-043						
CL 3256-1-43	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-17-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10880036		TOTALS	292,104.98'	61,394.22'	132,164.66'	47.6'

HARRIS	WUNDERLICH DRIVE	4.461	\$ 18,682,954.34'	730,104.47'	12,142,768.42'	68.4'
FM 1960	HAFER ROAD					
1685-01-045						
C 1685-1-45	GR STRS & SURF					
WORK ORDER- 12-31-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11870002		TOTALS	18,682,954.34'	730,104.47'	12,142,768.42'	68.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT BRAYS BAYOU	.001	\$ 4,674,116.30	\$ 282,681.72	\$ 3,033,873.77	68.3
SH 288						
0598-01-046						
CD 598-1-46	INSTALL FLAGGATES & PUMPHOUSES					
WORK ORDER- 12-04-87	WORK BEGAN- 02-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				
WORKING DAYS CHARGED-	PERCENT TIME USED-	247 94				
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870016		TOTALS	4,674,116.30	282,681.72	3,033,873.77	68.3

HARRIS	W OF JFK BLVD	1.910	\$ 30,424,382.99	\$ 1,663,511.89	\$ 1,711,306.39	5.9
BW 8	E OF JFK BLVD					
3256-02-027						
F 1126(4)	MN LN U/P					
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				
WORKING DAYS CHARGED-	PERCENT TIME USED-	9 2				
TRAYLOR BROS INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	1,663,511.89	1,711,306.39	5.9

HARRIS	0.2 MI N OF MT HOUSTON	3.409	\$ 17,938,537.14	\$ 224,652.30	\$ 12,388,247.92	72.7
BW 8	0.2 MI N OF TIDWELL					
3256-03-021						
C 3256-3-21	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350				
WORKING DAYS CHARGED-	PERCENT TIME USED-	142 41				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860001		TOTALS	17,938,537.14	224,652.30	12,388,247.92	72.7

HARRIS	1.1 MI E OF US 59	4.156	\$ 17,426,542.97	\$ 241,260.72	\$ 16,512,835.16	99.7
BW 8	0.4 MI W OF MP RR					
3256-02-005						
C 3256-2-5	GR, STRS & SURF FOR 2 3-LN FRTG RDS					
WORK ORDER- 01-08-87	WORK BEGAN- 01-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	232 58				
H. B. ZACHRY COMPANY						
CONTRACT 12860022		TOTALS	17,426,542.97	241,260.72	16,512,835.16	99.7

HARRIS	LP 201	2.689	\$ 91,253,931.62	\$ 690,932.93	\$ 38,578,820.94	44.5
SH 146	SH 225					
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,493				
WORKING DAYS CHARGED-	PERCENT TIME USED-	555 37				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	690,932.93	38,578,820.94	44.5

HARRIS	0.4 MI W OF MP RR	2.633	\$ 14,852,183.35	\$ 237,973.02	\$ 14,043,992.09	99.5
BW 8	0.2 MI N OF MT HOUSTON					
3256-03-032						
C 3256-3-32	GR, STRS, BS & CONC PAV					
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350				
WORKING DAYS CHARGED-	PERCENT TIME USED-	235 67				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860045		TOTALS	14,852,183.35	237,973.02	14,043,992.09	99.5

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HARRIS 0.7 MI E OF SH 3		.868	\$ 7,984,755.01'	119.70'	7,447,556.07'	98.1'
BW 8 0.2 MI W OF SH 3						
3256-03-031						
C 3256-3-31 GR, STRS, BS & PVT						
WORK ORDER- 01-23-87		WORK BEGAN- 02-08-87				
DATE WORK COMPLETED-		TIME COMPUTED 02-08-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 360		PERCENT TIME USED- 81				
J. D. ABRAMS, INC.						
CONTRACT 12860047		TOTALS	7,984,755.01'	119.70'	7,447,556.07'	98.1'
HARRIS E OF DRUMMET BLVD		.880	\$ 13,439,754.47'	402,505.26'	8,461,059.90'	66.2'
BW 8 0.8 MI W OF US 59						
3256-02-028						
F 1126(2) ADDL MN LNS						
HARRIS		.000	\$.00'	.00'	.00'	.0'
STOCK-ACCT 12-1-0399						
WORK ORDER- 02-26-88		WORK BEGAN- 03-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-13-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 400		PERCENT TIME USED- 51				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870046		TOTALS	13,439,754.47'	402,505.26'	8,461,059.90'	66.2'
HARRIS IN HOUSTON ON LAWNDALE ST AT SIMS BAYOU		.200	\$ 1,545,382.53'	181,362.17'	1,346,960.85'	91.7'
CS						
0912-71-202						
BRO 12(23)X REPL BR & APPRS						
WORK ORDER- 03-25-88		WORK BEGAN- 04-11-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-10-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 216		PERCENT TIME USED- 83				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 12870054		TOTALS	1,545,382.53'	181,362.17'	1,346,960.85'	91.7'
HARRIS IN HOUSTON FR IMOGENE ST		13.367	\$ 1,548,255.00'	43,075.86'	1,471,483.87'	99.9'
IH 610 IH 45 (S) (FRTRG RDS)						
0271-16-084						
CSB 271-16-84 JOINT & CONC REPAIR & OVERLAY ON FR RDS						
HARRIS		.000	\$.00'	.00'	.00'	.0'
STOCK-ACCT 12-1-0399						
WORK ORDER- 01-08-88		WORK BEGAN- 01-28-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-24-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 60				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 100				
JOHN CARLO TEXAS, INC.						
CONTRACT 12870073		TOTALS	1,548,255.00'	43,075.86'	1,471,483.87'	99.9'
MONTGOMERY GRIMES C/L		11.586	\$ 727,442.98'	7,128.48'	641,695.37'	92.8'
SH 105 PLANTERSVILLE RD						
0338-02-028						
CPM 338-2-28 THIN OVERLAY						
WORK ORDER- 02-12-88		WORK BEGAN- 06-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-14-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 84		PERCENT TIME USED- 98				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 01880090		TOTALS	727,442.98'	7,128.48'	641,695.37'	92.8'
MONTGOMERY WALKER COUNTY LINE		6.022	\$ 866,863.39'	437.00'	751,185.97'	91.2'
SH 75 FM 1097 IN WILLIS						
0110-02-016						
CSR 110-2-16 JT REP, SEAL COAT & OVERLAY						
WORK ORDER- 03-21-88		WORK BEGAN- 05-19-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-21-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 97				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 02880075		TOTALS	866,863.39'	437.00'	751,185.97'	91.2'

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MONTGOMERY GRIMES C/L		16.362	\$ 3,319,748.00	\$ 11,889.52	\$ 239,534.22	7.5
FM 149 SH 105						
0720-02-047						
CRP 88(524)S SFTY WDN & OVERLAY						
WORK ORDER- 06-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 19					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 04880007		TOTALS	3,319,748.00	11,889.52	239,534.22	7.5

MONTGOMERY US 59(N)		15.126	\$ 1,886,701.00	\$ 96,903.33	\$ 1,530,812.16	86.0
LP 512 US 59(S)						
0177-16-003						
CPM 177-16-3 PAVEMENT REPAIR & SEAL COAT						
WORK ORDER- 05-13-88	WORK BEGAN- 06-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 115					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 04880024		TOTALS	1,886,701.00	96,903.33	1,530,812.16	86.0

MONTGOMERY AT CRYSTAL CR, 3.7 MS OF SH 105		.463	\$ 918,455.92	\$ 235,501.45	\$ 760,862.56	87.2
FM 1485						
1062-03-022						
CRP 88(527)BRS REPL BR & APPRS						
WORK ORDER- 05-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 92					
STOCKTON BRIDGE COMPANY						
CONTRACT 04880055		TOTALS	918,455.92	235,501.45	760,862.56	87.2

MONTGOMERY FM 3083		7.901	\$ 2,236,365.93	\$ 168,431.50	\$ 1,618,318.10	76.1
FM 1485 LP 494						
1062-03-025						
CRP 88(525)S BASE REPAIR AND OVERLAY						
WORK ORDER- 06-13-88	WORK BEGAN- 06-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 66					
SMITH & CO.						
CONTRACT 04880058		TOTALS	2,236,365.93	168,431.50	1,618,318.10	76.1

MONTGOMERY IH 45		.682	\$ 133,159.10	\$ 22,212.92	\$ 65,505.05	51.7
LP 336 500' E OF US 75 IN CONROE						
0338-11-030						
HES 000S(588) INTERCON SIGNALS, RAISED MED & RT TN LN						
WORK ORDER- 06-02-88	WORK BEGAN- 10-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 50					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05880017		TOTALS	133,159.10	22,212.92	65,505.05	51.7

MONTGOMERY DACUS		.631	\$ 1,860,118.18	\$ 20,159.33	\$ 732,104.41	41.4
FM 1486 N OF SH 105 AT DOBBIN						
1416-02-007						
CRP 88(535)BRO REPL STRS #1,2,3,4&5 & APPRS						
WORK ORDER- 06-22-88	WORK BEGAN- 07-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 51					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 05880045		TOTALS	1,860,118.18	20,159.33	732,104.41	41.4

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MONTGOMERY	HARRIS C/L	1.196	\$ 28,576,995.27	\$ 369,561.23	\$ 16,480,632.51	60.7
IH 45	0.1 MI S OF RAYFORD-SANDUST					
0110-04-120						
IR 45-1(241)072	GR, BS, CONC PAV & STRS					

HARRIS	0.3 MI S OF SPRING CREEK	.280	\$ 2,721,547.73	\$ -11,543.85	\$ 3,476,094.65	99.9
IH 45	MONTGOMERY C/L					
0110-05-062						
IR 45-1(241)072	GR, BS, CONC PAV & STRS					

WORK ORDER- 08-01-86	WORK BEGAN- 08-19-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					

MCCARTHY BROTHERS COMPANY	CONTRACT 06860001	TOTALS	31,298,543.00	358,017.38	19,956,727.16	67.1

MONTGOMERY	AT IH 45 (S)	.186	\$ 5,502,210.64	\$ 98,028.03	\$ 1,392,215.57	26.6
LP 336						
0338-11-022						
C 338-11-22	GR, STRS & SURF					

MONTGOMERY	AT LOOP 336 (SOUTH)	.331	\$ 8,756,128.86	\$ 210,013.09	\$ 2,723,257.00	32.7
IH 45						
0675-08-056						
MA-IR 45-1(248)085	GR, STRS, & SURF FOR I/C					

WORK ORDER- 08-02-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	288				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	65				

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 06880003	TOTALS	14,258,339.50	308,041.12	4,115,472.57	30.3

MONTGOMERY	AT AT&SF RR E OF CONROE	1.274	\$ 6,362,937.41	\$ 332,783.45	\$ 3,215,842.77	53.2
LP 336						
0338-11-026						
C 338-11-26	GRADE SEPARATION					

WORK ORDER- 06-29-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED- 20	57				

STOCKTON BRIDGE COMPANY	CONTRACT 06880005	TOTALS	6,362,937.41	332,783.45	3,215,842.77	53.2

MONTGOMERY	BETWEEN KINGWOOD DR AND NORTH PARK	.906	\$ 255,999.90	\$ 8,686.27	\$ 182,174.14	77.1
US 59						
0177-05-060						
CC 177-5-60	RAMP REVERSAL					

WORK ORDER- 09-07-88	WORK BEGAN- 10-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED- 124	62				

HUBCO, INC.	CONTRACT 06880052	TOTALS	255,999.90	8,686.27	182,174.14	77.1

MONTGOMERY	S OF US 75	10.169	\$ 16,934,710.84	\$ 40,464.91	\$ 16,518,607.83	99.9
IH 45	N OF HARRIS C/L					
0110-04-110						
IR 45-1(225)073	ADDL SURF					

WORK ORDER- 08-01-86	WORK BEGAN- 08-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1	475				
WORKING DAYS CHARGED-	PERCENT TIME USED- 87	412				

R. W. MCKINNEY	CONTRACT 07860001	TOTALS	16,934,710.84	40,464.91	16,518,607.83	99.9

T. L. JAMES & COMPANY, INC.						

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MONTGOMERY	AT CANEY CR & AT PEACH CR	1.025	\$ 1,897,196.50	\$ 36,852.61	\$ 1,566,889.96	86.9
FM 1485						
1062-01-015						
BRS 2918(3)	REPL BR & APPRS					
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 07870012		TOTALS	1,897,196.50	36,852.61	1,566,889.96	86.9

MONTGOMERY	IN 45 N OF CONROE AT TEAS NURSERY RD	3.581	\$ 3,824,960.22	\$ 101,207.57	\$ 2,836,876.03	78.0
FM 3083	LOOP 336					
3158-01-006						
A 3158-1-6	GR, STRS & SURF					
WORK ORDER- 07-28-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07880036		TOTALS	3,824,960.22	101,207.57	2,836,876.03	78.0

MONTGOMERY	0.5 MI N OF HARRIS/ MONTGOME	.711	\$ 4,219,944.59	\$ 2,518.06	\$ 4,202,242.92	100.0
FM 149	HARRIS/MONTGOMERY C/L					
0720-02-039						
RS 349(7)	GR STRS SURF ADDL LA					
HARRIS	MONTGOMERY/HARRIS C/L	1.806	\$ 5,793,539.33	\$ 125,770.34	\$ 5,903,852.92	100.0
FM 149	0.2 MI N OF FM 2920					
0720-03-050						
RS 349(7)	GR, STRS, BR & SURF					
WORK ORDER- 09-02-86	WORK BEGAN- 09-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
T. J. HALL, INC.						
STOCKTON BRIDGE COMPANY						
CONTRACT 08860056		TOTALS	10,013,483.92	128,288.40	10,106,095.84	100.0

MONTGOMERY	IN CONROE FR 6TH ST	.761	\$ 1,288,952.00	\$ 15,233.45	\$ 737,902.99	60.2
SH 105	FM 1314					
0338-04-047						
CSR 338-4-47	RECONST GR & SURF					
WORK ORDER- 09-21-87	WORK BEGAN- 10-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
SHB BUILDERS, INC.						
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 08870064		TOTALS	1,288,952.00	15,233.45	737,902.99	60.2

MONTGOMERY	AT WILSON DR, HILLCREST DR & AT MILL DR	.009	\$ 671,781.00	\$.00	\$ 47,579.80	7.4
SH 75						
0110-03-037						
CPM 110-3-37	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER- 09-07-88	WORK BEGAN- 12-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICHELLE ELECTRIC CO., INC.						
CONTRACT 08880021		TOTALS	671,781.00	.00	47,579.80	7.4

MONTGOMERY	FM 1774 AT PINEHURST	4.160	\$ 496,643.50	\$ 17,562.24	\$ 51,867.02	10.9
FM 149	0.1 MI N OF SPRING CREEK					
0720-02-048						
CPM 720-2-48	FABRIC UNDERSEAL AND OVERLAY					
WORK ORDER- 09-14-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
JONES G. FINKE INC.						
CONTRACT 08880033		TOTALS	496,643.50	17,562.24	51,867.02	10.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	IN CONROE FR DALLAS ST	.496	\$ 445,359.30	\$ 11,722.31	\$ 227,556.95	53.7
SH 75	SH 105					
0110-03-031						
C 110-3-31	RECONST GR & SURF					
MONTGOMERY	DALLAS ST IN CONROE	.001	\$ 334,864.85	\$ 21,172.84	\$ 162,066.45	50.9
SH 75	SH 105					
0110-03-036						
CC 110-3-36	CITY PARTICIPATION					
MONTGOMERY	IN CONROE FR SH 105	.383	\$ 482,552.40	\$ 6,996.68	\$ 156,959.73	34.2
SH 75	AT & SF RR					
0110-04-121						
C 110-4-121	RECONST GR & SURF					
MONTGOMERY	IN CONROE FR SH 105	.001	\$ 340,265.29	\$ 1,257.80	\$ 169,251.66	52.3
SH 75	AT & SF RR					
0110-04-130						
CC 110-4-130	CITY PARTICIPATION					
WORK ORDER- 10-23-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	101				67
HUBCO, INC.						
	CONTRACT 09870051	TOTALS	1,603,041.84	41,149.63	715,834.79	47.0
MONTGOMERY	SH 105	33.341	\$ 3,979,971.02	\$ 47,021.48	\$ 3,755,900.95	99.3
FM 149	FM 1774					
0720-02-046						
CSB 720-2-46	BS REPAIR, SFTY WDNG & OVERLAY					
WORK ORDER- 12-01-87	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	145				73
KOKOSING CONSTRUCTION OF TEXAS, INC.						
	CONTRACT 11870043	TOTALS	3,979,971.02	47,021.48	3,755,900.95	99.3
MONTGOMERY	AT AT&SF RR & FM 2854 W OF CONROE	1.140	\$ 6,231,359.82	\$ 45,340.08	\$ 2,834,135.09	47.8
LP 336						
0338-11-027						
C 338-11-27	GRADE SEPARATION					
WORK ORDER- 12-04-87	WORK BEGAN- 01-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	129				36
INDUSTRIAL CONTRACTORS, INC.						
	CONTRACT 11870066	TOTALS	6,231,359.82	45,340.08	2,834,135.09	47.8
MONTGOMERY	FM 149	13.973	\$ 5,332,526.76	\$ 323,361.09	\$ 3,020,326.58	59.6
FM 1488	IH 45					
0523-10-014						
CSR 523-10-14	REP BS, OVERLAY & ADD SHLDRS					
WORK ORDER- 01-08-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	173				72
KOKOSING CONSTRUCTION OF TEXAS, INC.						
	CONTRACT 12870012	TOTALS	5,332,526.76	323,361.09	3,020,326.58	59.6
MONTGOMERY	SH 105 IN CONROE	15.202	\$ 4,253,603.68	\$ 1,615.00	\$ 2,799,357.67	69.3
FM 1484	SH 105 E OF CUT 'N SHOOT					
1417-01-014						
CSR 1417-1-14	WDN, STRENGTHEN BS & RESURF					
WORK ORDER- 01-07-88	WORK BEGAN- 02-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	180				60
SMITH & CO.						
	CONTRACT 12870018	TOTALS	4,253,603.68	1,615.00	2,799,357.67	69.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LONGMIRE RD LP 336 E OF IH 45 0338-11-031 F 1027(16)		.791	\$ 3,140,242.00	\$ 81,389.23	2,684,449.60	89.9
WORK ORDER- 02-04-88	WORK BEGAN- 02-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
MCCARTHY BROTHERS COMPANY						
CONTRACT 12870053		TOTALS	3,140,242.00	81,389.23	2,684,449.60	89.9
WALLER FM 362 FM 1488 MONTGOMERY C/L 0523-04-010 CRP 88(573)S GR, STRS, BS & SURF		7.779	\$ 4,992,959.97	\$ 156,917.91	2,283,079.21	48.1
MONTGOMERY WALLER C/L FM 1488 FM 1774 0523-08-006 CRP 88(573)S GR, STRS, BS & SURF		3.520	\$ 1,548,602.06	\$ 29,284.37	353,644.55	24.0
WORK ORDER- 06-22-88	WORK BEGAN- 07-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
DUININCK BROS, INC.						
CONTRACT 05880002		TOTALS	6,541,562.03	186,202.28	2,636,723.76	42.4
WALLER IN PRAIRIE VIEW ON BROOKS RD AT PONDS CR CR, 1.2 MI N OF US 290 0912-56-002 MA-CRP 88(643)BROX REPL BR & APPRS		.139	\$ 219,512.25	\$ 1,604.86	132,294.98	63.4
WORK ORDER- 09-30-88	WORK BEGAN- 10-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
MWD CONSTRUCTION CO., INC.						
CONTRACT 07880022		TOTALS	219,512.25	1,604.86	132,294.98	63.4
WALLER BRAZOS RV IH 10 0.48 MI E OF FM 359 0271-04-056 MA-IR 10-7(305)728 ADDL SURF		5.399	\$ 18,513,877.16	\$ 333,493.24	14,728,897.70	83.7
WALLER 1.7 MI W OF FM 1489 IH 10 0.6 MI E OF BRAZOS RV (S FRTG RD) 0271-04-058 MA-IR 10-7(285)728 WEIGH STA & STRENGTHEN RAMPS & S FRTG RD		2.139	\$ 1,987,548.85	\$.00	1,985,795.27	99.9
WORK ORDER- 10-06-86	WORK BEGAN- 10-13-86					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.						
CONTRACT 09860020		TOTALS	20,501,426.01	333,493.24	16,714,692.97	85.8
WALLER HEMPSTEAD US 290 HARRIS C/L 0050-05-042 CSR 50-5-42 BS REPAIR & OVERLAY & LEFT TURN LNS		24.902	\$ 5,594,493.72	\$ 56,286.00	5,463,627.84	99.9
WORK ORDER- 11-06-87	WORK BEGAN- 11-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
JONES G. FINKE INC.						
CONTRACT 10870006		TOTALS	5,594,493.72	56,286.00	5,463,627.84	99.9
DISTRICT CONTRACT AMOUNT					1,234,976,659.38	
DISTRICT ESTIMATES THIS MONTH					34,721,775.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE					690,890,443.14	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	ON CO RD 181 AT	BULLINGER CREEK	.283	\$ 190,470.30'	3,705.00'	28,073.45'	15.5'
CR							
0913-20-016							
CRP 88(221)BROX	REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 11-17-88		WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED- 16					
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 10880040			TOTALS	190,470.30'	3,705.00'	28,073.45'	15.5'

CALHOUN	2.6 MI SE OF SH 35		4.719	\$ 1,794,253.28'	39,276.22'	326,164.99'	19.4'
SH 185	SH 238						
0432-01-050							
MA-CRP 88(691)S	HDM STRS, RECONST BASE & SURF, SAF IMPRV						
WORK ORDER- 07-27-88		WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-		TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52	PERCENT TIME USED- 30					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 06880044			TOTALS	1,794,253.28'	39,276.22'	326,164.99'	19.4'

COLORADO	ON CR 310 AT EAST	SANDY CREEK	.079	\$ 116,573.06'	9,983.20'	64,119.09'	57.8'
CR							
0913-26-015							
CRP 88(227)BROX	REPL BR & APPRS						
WORK ORDER- 11-17-88		WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36	PERCENT TIME USED- 48					
DEAN WORD COMPANY							
CONTRACT 10880019			TOTALS	116,573.06'	9,983.20'	64,119.09'	57.8'

COLORADO	COLORADO RIVER BR		4.664	\$ 5,354,910.47'	100,258.35'	4,891,992.69'	96.1'
IH 10	0.6 MI E OF ALLEYTON RD						
0271-01-051							
IR 10-6(65)695	HDM CONC PAV & BRS, RUBBER SEAL & ACP						
WORK ORDER- 01-27-88		WORK BEGAN- 02-09-88					
DATE WORK COMPLETED-		TIME COMPUTED 02-12-88					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	221	PERCENT TIME USED- 77					
GILBERT CENTRAL CORP.							
CONTRACT 12870003			TOTALS	5,354,910.47'	100,258.35'	4,891,992.69'	96.1'

DEMITT	US 183		8.858	\$ 1,085,020.45'	2,597.74'	341,878.74'	33.1'
SH 111	US 77A						
0325-01-018							
CRP 88(492)S	ACP LEVEL-UP & OVERLAY & DRAINAGE STRS						
LAYACA							
SH 111	AT APPROX 9.1 MI E OF FM 318		.007	\$ 94,087.00'	83.61'	77,748.10'	86.9'
0346-06-036							
MC 346-6-36	DRAINAGE STRUCTURES						
WORK ORDER- 04-28-88		WORK BEGAN- 05-05-88					
DATE WORK COMPLETED-		TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	138	PERCENT TIME USED- 85					
HUNTER INDUSTRIES, INC.							
CONTRACT 03880020			TOTALS	1,179,107.45'	2,681.35'	419,626.84'	37.4'

FAYETTE	COLORADO RIVER BR		1.872	\$ 49,180.30'	.00'	33,277.97'	71.2'
SH 71	US 77 IN LA GRANGE						
0265-08-051							
MCSP 265-8-51	PAV MARKERS & GUIDE SIGNS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEMITT	DISTRICTWIDE	464.313	\$ 185,167.20	\$ 17,349.76	162,441.71	92.3
VA						
0913-00-025						
MC 913-00-25	PLACE RAISED REFLECTIVE PAV MARKERS					
WORK ORDER- 09-07-88	WORK BEGAN- 09-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
TRAFFIC SYSTEMS, INC.						
CONTRACT 07880015		TOTALS	234,347.50	17,349.76	195,719.68	87.9

DEMITT	3.7 MI E OF US 77A IN CUERO	2.487	\$ 962,129.05	\$ 23,729.15	200,351.72	21.9
US 87	NEAR IRISH CREEK					
0143-09-052						
MA-FR 114(9)	RECONST, GR, STRS, BASE & SURF					
WORK ORDER- 09-19-88	WORK BEGAN- 12-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
HUNTER INDUSTRIES, INC.						
CONTRACT 08880009		TOTALS	962,129.05	23,729.15	200,351.72	21.9

DEMITT	AT US 183 N & S OF CUERO AND	.001	\$ 24,816.00	\$ 4,956.86	23,382.61	99.1
VA	AT US 87 E OF CUERO					
0913-17-007						
C 913-17-7	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-19-88	WORK BEGAN- 12-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
BRAZOS SERVICES						
CONTRACT 08880063		TOTALS	24,816.00	4,956.86	23,382.61	99.1

FAYETTE	US 77	3.992	\$ 8,974,758.57	\$ 89,011.03	6,772,788.37	79.4
SH 71	ROCKY CREEK					
0266-01-048						
C 266-1-48	GR & STRS					
WORK ORDER- 10-08-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 09870036		TOTALS	8,974,758.57	89,011.03	6,772,788.37	79.4

FAYETTE	SH 71 BYPASS W OF FM 609	.773	\$ 1,140,240.50	\$ 213,641.38	217,721.18	20.0
SH 71	JCT FM 609					
0265-08-043						
CRP 88(672)S	GR STRS & SURF					
WORK ORDER- 12-28-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
HUNTER INDUSTRIES, INC.						
CONTRACT 11880006		TOTALS	1,140,240.50	213,641.38	217,721.18	20.0

FAYETTE	1.2 MI W OF FM 609, EAST	2.006	\$ 2,962,297.66	\$ 2,994.02	2,869,127.77	100.0
SH 71	US 77 (ON NEW LOC.)					
0265-08-044						
C 265-8-44	BASE & SURF					
WORK ORDER- 01-07-87	WORK BEGAN- 05-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED-	PERCENT TIME USED- 120					
BAY, INC.						
CONTRACT 12860036		TOTALS	4,095,000.01	9,217.00	3,946,914.49	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MATAGORDA	AT TRES PALACIOS RIVER		1.140	\$ 1,207,162.81'	35,105.06'	740,214.14'	64.5'
FM 456							
0346-12-008							
CRP 88(502)BRO	REPLACE BR & RECONST APPRS						

MATAGORDA	1.9 MI E OF SH 60		.349	\$ 266,787.19'	3,764.10'	112,481.67'	44.4'
FM 521	4.1 MI E OF SH 60						
0847-05-024							
MC 847-5-24	UPGRADE DRAINAGE STRUCTURE						

WORK ORDER- 04-20-88	WORK BEGAN- 04-21-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-06-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225					
WORKING DAYS CHARGED-	PERCENT TIME USED-	165	73				

PIPELINE CONSTRUCTION SERVICES, INC.	CONTRACT 09880017	TOTALS		1,473,950.00'	38,869.16'	852,695.81'	60.9'

VICTORIA	US 77		1.830	\$ 44,196.00'	.00'	.00'	.0'
LP 463	US 87						
2350-01-015							
CLM 2350-1-15	LANDSCAPE MAINTENANCE						

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				

ALTEX LANDSCAPE CONSTRUCTION, INC.	CONTRACT 01890020	TOTALS		44,196.00'	.00'	.00'	0.0'

VICTORIA	AT SH 87		.001	\$ 54,222.53'	1,900.00'	33,499.94'	65.0'
LP 175							
0088-05-054							
CL 88-5-54	LANDSCAPE DEVELOPMENT						

WORK ORDER- 03-04-88	WORK BEGAN- 03-25-88						
DATE WORK COMPLETED-	TIME COMPUTED 03-20-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	PERCENT TIME USED-	20	100				

J. MATTE CONSTRUCTION CO.	CONTRACT 02880059	TOTALS		54,222.53'	1,900.00'	33,499.94'	65.0'

VICTORIA	US 77		5.973	\$ 9,934,612.75'	453,886.80'	3,980,173.61'	42.1'
LP 463	LP 175, 3.3 MILES SW OF TELFERNER						
2350-01-010							
CRP 88(515)S	CONSTRUCT 2 LANE FACILITY						

WORK ORDER- 05-31-88	WORK BEGAN- 06-06-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	380	9				
WORKING DAYS CHARGED-	PERCENT TIME USED-	134	34				

GAREY CONSTRUCTION COMPANY, INC.	CONTRACT 04880001	TOTALS		9,934,612.75'	453,886.80'	3,980,173.61'	42.1'

VICTORIA	US 59 AT TELFERNER		.000	\$ 403,620.00'	78,001.25'	212,788.74'	55.4'
LP 175	US 77						
0088-05-057							
CPM 88-5-57	REPAIR CONCRETE PAVEMENT						

WORK ORDER- 11-17-88	WORK BEGAN- 12-13-88						
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	30	30				

COASTAL CONCRETE CORPORATION	CONTRACT 10880021	TOTALS		403,620.00'	78,001.25'	212,788.74'	55.4'

VICTORIA	0.3 MI E OF US 77		452.200	\$ 2,777,140.28'	.00'	.00'	.0'
LP 175	US 59 (S)						
0088-05-056							
CPM 88-5-56	SEAL COAT						

WORK ORDER- 12-15-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-04-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				

CLARK CONSTRUCTION CO., INC.	CONTRACT 11880032	TOTALS		2,777,140.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	LP 525 (S)	7.400	\$ 74,440.00	\$ 2,365.50	\$ 30,145.51	42.6
US 59	E END FM 1163 O/P					
0089-06-052						
CLM 89-6-52	LANDSCAPE MAINTENANCE					
WORK ORDER- 02-09-88	WORK BEGAN- 05-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 32					
BRAZOS SERVICES						
CONTRACT 01880016		TOTALS	74,440.00	2,365.50	30,145.51	42.6
WHARTON	AT VAR LOCATIONS FR LP 523 SW OF LOUISE	.002	\$ 108,578.50	\$.00	\$.00	.0
US 59	LP 524 NE OF HILLJE					
0089-06-055						
MC 89-6-55	SAFETY LIGHTING					
WORK ORDER- 02-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890017		TOTALS	108,578.50	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					38,937,366.25	
DISTRICT ESTIMATES THIS MONTH					1,088,832.01	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,196,158.72	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP IN BASTROP ON FARM STREET AT GILLS BRANCH		.037	\$ 66,104.90	\$ 25,491.87	57,326.18	91.2
0914-18-015 CRP 88(253)BROX GR, STRS, BASE & SURF						
WORK ORDER- 09-19-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 80					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08880014		TOTALS	66,104.90	25,491.87	57,326.18	91.2
BLANCO ON CR 152 AT BLANCO RIVER IN CITY OF BLANCO		.134	\$ 337,975.90	\$ 28,824.20	267,902.72	83.4
0914-23-002 CRP 88(579)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-14-88	WORK BEGAN- 09-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 61					
HUGH JOHNSON CONSTRUCTION CO.						
CONTRACT 08880051		TOTALS	337,975.90	28,824.20	267,902.72	83.4
CALDWELL SH 80 PARK RD 10		9.234	\$ 1,580,824.78	\$ 1,140.00	1,140.00	.0
0115-02-009 CRP 88(696)S WDN GR, STRS, REPL BRS, FLEX BASE & SURF						
CALDWELL PARK RD 10 US 183		1.881	\$ 246,297.01	.00	.00	.0
0575-01-006 CRP 88(696)S WDN GR, STRS, ADDL FLEX BASE & SURF						
WORK ORDER- 02-16-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 01890045		TOTALS	1,827,121.79	1,140.00	1,140.00	0.0
HAYS RM 12 WEST 1.116 MI		1.116	\$ 305,498.00	\$ 44,307.10	183,757.05	63.3
0285-02-004 CSR 285-2-4 WDN GR, STRS, FLEX BASE, 2 CST & SIGN						
WORK ORDER- 09-14-88	WORK BEGAN- 09-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 57					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08880068		TOTALS	305,498.00	44,307.10	183,757.05	63.3
MASON AT LITTLE BLUFF CRK & AT BIG BLUFF CRK		2.526	\$ 1,570,845.49	\$ 34,778.68	1,301,027.30	87.1
0149-04-011 BRF 705(8) REPL TWO BRS & APPRS						
WORK ORDER- 01-06-88	WORK BEGAN- 01-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	231 PERCENT TIME USED- 73					
ALLEN KELLER COMPANY						
CONTRACT 11870008		TOTALS	1,570,845.49	34,778.68	1,301,027.30	87.1
TRAVIS AT LP 360		.000	\$ 628,984.63	.00	600,454.70	99.9
0151-06-086 F 1068(26) GR, STR, FLEX BS, ACP, ILLUM, SIGN, SIG, EROS CONT						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONTRACT 01860063		TOTALS	29,980,606.88'	202,844.58'	29,512,141.07'	99.9'
TRAVIS	FM 1325 N. OF AUSTIN US 183 NW OF AUSTIN	3.073	\$ 29,351,622.25'	202,844.58'	28,911,686.37'	99.9'
LP 1						
3136-01-049						
F 1124(21)	GR,STR,FLEX BS,ACP,ILLUM,SIGN,SIG,GR,STR,FLEX BS,ACP,ILLUM,SIGN,SIG,EROS CONT					
WORK ORDER- 03-18-86	WORK BEGAN- 03-27-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-86					
CONTRACT WORKING DAYS- 750	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED- 788	PERCENT TIME USED- 98					
MARTIN K. EBY CONSTRUCTION CO., INC.						

CONTRACT 01880023		TOTALS	1,298,365.30'	.00'	873,785.90'	70.8'
TRAVIS	0.3 MI N OF RM 2244	5.113	\$ 853,952.60'	.00'	830,331.85'	99.9'
LP 360	LP 343					
0113-13-090						
CPM 113-13-90	SEAL COAT & ACP OVERLAY					
TRAVIS	RM 620	5.121	\$ 444,412.70'	.00'	43,454.05'	10.2'
RM 2222	DRY CREEK RD					
2100-01-020						
CPM 2100-1-20	ACP OVERLAY					
WORK ORDER- 02-18-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-88					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 58					
AUSTIN ROAD COMPANY						

CONTRACT 01880048		TOTALS	18,294,800.22'	672,779.54'	11,143,991.18'	64.1'
TRAVIS	IN SOUTH AUSTIN FROM US 290, SM SLAUGHTER LANE	3.692	\$ 18,294,800.22'	672,779.54'	11,143,991.18'	64.1'
LP 1						
3136-01-062						
C 3136-1-62	GR STRS FLEX BASE ACP ILLUM SIGN SIGNALS					
WORK ORDER- 03-15-88	WORK BEGAN- 03-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 42					
MARTIN K. EBY CONSTRUCTION CO., INC.						

CONTRACT 01890007		TOTALS	1,020,755.70'	.00'	.00'	0.0'
TRAVIS	HAYS CO LINE W OF IH 35	3.082	\$ 1,020,755.70'	.00'	.00'	.0'
FM 1626						
1539-02-016						
CRP 88(697)S	ADD SHOULDERS AND HMACP					
WORK ORDER- 02-27-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-89					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						

CONTRACT 03870040		TOTALS	37,943,099.76'	621,298.37'	26,246,893.13'	72.8'
TRAVIS	US 183 STECK AVENUE	1.903	\$ 37,943,099.76'	621,298.37'	26,246,893.13'	72.8'
LP 1						
3136-01-039						
F 1124(25)	GR, STRS, FLEX BASE, ACP, ILLUM & SIGN					
WORK ORDER- 05-08-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-87					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 384	PERCENT TIME USED- 43					
CLEARWATER CONSTRUCTORS, INC.						

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

TRAVIS DEBBA LANE		5.965	\$ 5,771,000.00	\$ 68,929.58	\$ 4,439,918.40	80.9'
RM 620 SH 71						
0683-02-021						
RS 222(4) HDN GR STRS FB 2CST HMAPC & SAFETY ITEMS						
WORK ORDER- 06-25-87		WORK BEGAN- 11-19-87				
DATE WORK COMPLETED-		TIME COMPUTED 07-11-87				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 206		PERCENT TIME USED- 69				
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 05870003		TOTALS	5,771,000.00	68,929.58	4,439,918.40	80.9'

TRAVIS US 183, N		.414	\$ 695,860.85	\$.00	\$ 124,477.55	18.8'
FM 1325 LONGHORN BLVD						
1376-02-029						
CC 1376-2-29 HDN, GR, STORM SEWER C&G & ACP						
WORK ORDER- 07-17-87		WORK BEGAN- 08-12-87				
DATE WORK COMPLETED-		TIME COMPUTED 08-02-87				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
AUSTIN ENGINEERING CO., INC.						
CONTRACT 06870046		TOTALS	695,860.85	.00	124,477.55	18.8'

TRAVIS SH 71		6.714	\$ 10,143,173.69	\$ 142,345.32	\$ 9,023,728.12	93.6'
RM 2244 ST STEPHENS SCHOOL ROAD						
2102-01-016						
RS 2124(2) GR, STRS, FLEX BASE & ACP						
WORK ORDER- 08-24-87		WORK BEGAN- 09-08-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-09-87				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 210		PERCENT TIME USED- 58				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870003		TOTALS	10,143,173.69	142,345.32	9,023,728.12	93.6'

TRAVIS IN AUSTIN AT INT OF SH 71 &		1.026	\$ 4,389,396.64	\$ 274,411.38	\$ 3,164,508.12	75.8'
SH 71 BERGSTROM AFB						
0265-01-066						
F-R-AD 1068(27) GR STRS RETAIN WALLS FB ACP ILLUM STRIP						
WORK ORDER- 08-31-87		WORK BEGAN- 09-09-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-16-87				
CONTRACT WORKING DAYS- 462		ADDL DAYS GRANTED- 14				
WORKING DAYS CHARGED- 450		PERCENT TIME USED- 95				
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07870038		TOTALS	4,389,396.64	274,411.38	3,164,508.12	75.8'

TRAVIS AT ONION CREEK, APPROX 8.9 MI E OF		.908	\$ 1,700,670.75	\$ 39,399.75	\$ 604,953.85	37.4'
SH 71 IH 35 (EB & WB)						
0265-01-076						
MA-BRF-BHF 1068(29) HDN, STRS, ACP, PAY MARK & SIGN						
WORK ORDER- 08-19-88		WORK BEGAN- 09-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-04-88				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 108		PERCENT TIME USED- 36				
HUNTER INDUSTRIES, INC.						
CONTRACT 07880037		TOTALS	1,700,670.75	39,399.75	604,953.85	37.4'

TRAVIS IH 35		1.420	\$ 147,723.40	\$ 1,425.00	\$ 114,782.23	81.7'
LP 111 MANOR RD						
0151-06-098						
C 151-6-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-88		WORK BEGAN- 10-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-88				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 57		PERCENT TIME USED- 95				
BRAZOS SERVICES						
CONTRACT 08880028		TOTALS	147,723.40	1,425.00	114,782.23	81.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TRAVIS	AT LP 275 SOUTH	1.078	\$ 3,841,993.05'	247,526.29'	1,098,813.69'	30.1'
IH 35						
0015-13-184						
MA-IR 35-3(138)227	WDM, STRS, ACP, PAV MARK & SIGN					
WORK ORDER- 10-03-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 27					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08880043		TOTALS	3,841,993.05'	247,526.29'	1,098,813.69'	30.1'

TRAVIS	WILLIAMSON C/L	8.806	\$ 17,157,502.13'	425,666.94'	9,033,301.81'	55.4'
IH 35	3.146 MILES SOUTH					
0015-10-036						
IR 35-3(146)241	WDM GR, STRS, SURF, ILLUM & SIGN					
TRAVIS	IH 35 W FRTG RD AT COXVILLE RD IN AUSTIN	.002	\$.00'	.00'	10,725.12'	.0'
IH 35						
0015-13-185						
MC 15-13-185	TRAFFIC SIGNALS					
WORK ORDER- 11-02-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-87					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	339 PERCENT TIME USED- 48					
AUSTIN ROAD COMPANY						
CONTRACT 09870001		TOTALS	17,157,502.13'	425,666.94'	9,044,026.93'	55.4'

TRAVIS	AT FM 973	.001	\$ 29,500.00'	4,835.50'	27,787.50'	99.1'
FM 969						
1186-01-041						
MCSP 1186-1-41	TRAFFIC SIGNALS					
LLANO	AT FM 2545	.001	\$ 29,500.00'	10,597.25'	19,027.55'	67.8'
RM 1431						
1378-05-019						
MCSP 1378-5-19	TRAFFIC SIGNALS					
WORK ORDER- 11-17-88	WORK BEGAN- 12-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 46					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10880013		TOTALS	59,000.00'	15,432.75'	46,815.05'	83.5'

TRAVIS	FM 973	8.445	\$ 2,469,899.89'	142,461.31'	329,257.85'	14.0'
FM 812	BASTROP CO LINE					
1149-01-012						
CRP 88(673)S	WDM GR, STRS, ADDL FLEX BASE & TWO CST					
WORK ORDER- 12-16-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 10					
DEAN WORD COMPANY						
CONTRACT 10880027		TOTALS	2,469,899.89'	142,461.31'	329,257.85'	14.0'

TRAVIS	AT SHOAL CREEK	.245	\$ 1,114,423.89'	27,044.02'	981,264.23'	92.6'
RM 2222						
2100-01-013						
M P002(1)	GR, STRS, FLEX BASE & ACP					
WORK ORDER- 02-09-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 88					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12870008		TOTALS	1,114,423.89'	27,044.02'	981,264.23'	92.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TRAVIS	AT BOGGY CREEK	.085	\$ 881,375.80	\$ 83,530.84	\$ 420,173.51	50.1
LP 111	.					
0151-06-096						
CC 151-6-96	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-08-88	WORK BEGAN- 04-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 45					

AUSTIN ROAD COMPANY		CONTRACT 12870061	TOTALS	881,375.80	83,530.84	420,173.51 50.1

WILLIAMSON	FM 3406 IN ROUND ROCK	4.113	\$ 21,799,494.47	\$ 290,524.85	\$ 13,332,800.36	64.3
IH 35	TRAVIS COUNTY LINE					
0015-09-093						
IR 35-3(132)254	PAV, GR, SIGN, PAV MARK, ILLUM & STRS					
WORK ORDER- 03-15-88	WORK BEGAN- 03-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	274 PERCENT TIME USED- 37					

CLEARWATER CONSTRUCTORS, INC.		CONTRACT 01880001	TOTALS	21,799,494.47	290,524.85	13,332,800.36 64.3

WILLIAMSON	FM 3405 GEORGETOWN WEST	5.205	\$ 2,463,578.08	\$ 38,212.80	\$ 969,279.21	41.4
FM 2338	URBAN LIMITS					
2211-01-005						
CD 2211-1-5	WDN, GR, STRS, FLEX BASE, & HMAC PAV					

WILLIAMSON	AT LAKEWAY DRIVE	.000	\$ 19,320.00	.00	.00	.0
FM 2338						
2211-01-007						
MC 2211-1-7	TRAFFIC SIGNALS					

WILLIAMSON	FM 2338 AT SERANADA DRIVE	.000	\$ 22,680.00	.00	.00	.0
FM 2338						
2211-01-010						
MC 2211-1-10	TRAFFIC SIGNALS					

WILLIAMSON	RM 970 IN ANDICE	8.767	\$ 1,967,030.91	.00	\$ 1,623,414.00	86.8
FM 2338	RM 3405					
2211-01-011						
CSR 2211-1-11	WDN STRS, FLEX BS & 2CST					
WORK ORDER- 08-18-87	WORK BEGAN- 09-03-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 37					

AUSTIN ROAD COMPANY		CONTRACT 07870023	TOTALS	4,472,608.99	38,212.80	2,592,693.21 61.0

WILLIAMSON	IN GEORGETOWN AT RM 2243 INTERSECTION	.001	\$ 55,000.00	\$ -36,286.98	\$ 16,560.74	31.6
IH 35	WITH E & W FRTG RDS					
0015-09-096						
MA-IRG 35-3(136)260	TRAFFIC SIGNALS					

WILLIAMSON	IN GEORGETOWN AT RM 2243 UNDERPASS	.001	\$ 822,349.10	\$ 79,630.03	\$ 561,288.65	71.8
IH 35						
0015-09-105						
MA-IR 35-3(148)260	REPLACE UNDERPASS AND APPROACHES					
WORK ORDER- 08-12-88	WORK BEGAN- 08-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-88					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 56					

MARTIN K. EBY CONSTRUCTION CO., INC.		CONTRACT 07880020	TOTALS	877,349.10	43,343.05	577,849.39 69.3

WILLIAMSON	0.9 MI W OF FM 734	1.893	\$ 7,100,429.48	\$ 90,609.96	\$ 4,199,373.53	62.2
RM 620	1.0 MI E OF FM 734					
0683-01-029						
C 683-1-29	GR STRS FLEX BASE & ASPH CONC PAV					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM 734 3417-01-003 RS 3508(2)	WILLIAMSON CO LINE FM 1325 GR STRS FLEX BASE & ASPH CONC PAV	3.265	\$ 10,129,370.75'	331,355.82'	6,742,519.63'	70.0'
WILLIAMSON FM 734 3417-02-001 RS 3508(2)	RM 620 SOUTHEAST TRAVIS COUNTY LINE GR STRS FLEX BASE & ASPH CONC PAV	2.240	\$ 4,190,784.88'	91,753.07'	2,702,702.07'	67.9'
WORK ORDER- 09-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-02-87 TIME COMPUTED 10-10-87 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 37					
DUININCK BROS, INC.						
CONTRACT 08870004		TOTALS	21,420,585.11'	513,718.85'	13,644,595.23'	67.0'
WILLIAMSON US 79 0204-01-035 CSR 204-1-35	ROUND ROCK (LP 384) ROUND ROCK (SUNSHINE DR) GR STRS BASE & SURF	1.702	\$ 1,412,018.10'	66,918.48'	983,108.49'	73.6'
WORK ORDER- 09-21-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-18-87 TIME COMPUTED 10-07-87 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 104					
AUSTIN ROAD COMPANY						
CONTRACT 08870026		TOTALS	1,412,018.10'	66,918.48'	983,108.49'	73.6'
WILLIAMSON US 79 0204-01-037 CSR 204-1-37	FM 1460 FM 685 WDN STRS & OVERLAY	13.471	\$ 3,735,771.00'	44,283.36'	2,752,939.96'	77.5'
WORK ORDER- 11-16-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-07-87 TIME COMPUTED 12-02-87 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 74					
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 10870007		TOTALS	3,735,771.00'	44,283.36'	2,752,939.96'	77.5'
DISTRICT CONTRACT AMOUNT					194,735,020.80	
DISTRICT ESTIMATES THIS MONTH					4,096,638.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE					132,864,670.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	0.8 MI W OF SH 16 IN JOURDANTON, W	7.859	\$ 1,909,440.24	\$ 264,794.48	374,689.40	20.6
SH 97	2.0 MI E OF FM 140 IN CHARLOTTE					
0328-05-028						
CRP 88(656)S	RECONST GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 12-09-88	WORK BEGAN- 12-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 17					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11880005		TOTALS	1,909,440.24	264,794.48	374,689.40	20.6

ATASCOSA	US 281	.234	\$ 97,969.04	\$ 23,243.23	57,140.21	61.3
SP 242	SH 97					
0328-10-013						
CRP 88(594)M	GRADING, BASE AND SURFACING					
WORK ORDER- 12-07-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 32					
CREACO INC.						
CONTRACT 11880027		TOTALS	97,969.04	23,243.23	57,140.21	61.3

BEXAR	IH 410, E	3.408	\$ 1,694,986.49	\$ 480.13	1,536,226.18	95.4
US 87	0.5 MI W OF FM 1516 AT CHINA GROVE					
0143-01-044						
CSR 143-1-44	GR, FB, ACP & PAVEMENT MARKINGS					
WORK ORDER- 02-17-88	WORK BEGAN- 03-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 97					
DEAN WORD COMPANY						
CONTRACT 01880078		TOTALS	1,694,986.49	480.13	1,536,226.18	95.4

BEXAR	1.8 MI N OF LP 1604	2.314	\$ 501,131.33	\$ 3,313.12	3,313.12	.6
FM 2790	4.1 MI N OF LP 1604					
1741-02-019						
A 1741-2-19	GR, STRS, FB & ONE CST					
WORK ORDER- 02-17-88	WORK BEGAN- 03-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 97					
DEAN WORD COMPANY						
CONTRACT 01880078		TOTALS	1,694,986.49	480.13	1,536,226.18	95.4

BEXAR	AT ELM CREEK	.028	\$ 155,440.86	\$ 35.63	35.63	.0
FM 2790	.					
1741-02-020						
CRP 88(599)BRO	REPLACE BRIDGE					
WORK ORDER- 02-09-89	WORK BEGAN- 02-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-89					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 01890011		TOTALS	656,572.19	3,348.75	3,348.75	0.5

BEXAR	IN SAN ANTONIO FROM N FLORES ST	.743	\$ 346,540.80	\$.00	.00	.0
IH 35	MARTIN ST (NBL)					
0017-10-174						
IR 35-2(197)156	SIGNS, DELIN & PAV MARK FOR PROJ					
	II-A					
WORK ORDER- 02-15-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 01890014		TOTALS	346,540.80	.00	.00	0.0

BEXAR	0.1 MI S OF FM 78 IN CONVERSE, S	3.532	\$ 1,874,664.80	\$ 1,710.00	1,710.00	.0
FM 1516	IH 10					
1477-01-025						
CRP 88(596)MX	WIDEN GR, STRS, ASB, ACP, GD FENCE					
	& TS					
WORK ORDER- 02-08-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890047		TOTALS	1,874,664.80	1,710.00	1,710.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	0.4 MI E OF US 281	2.536	\$ 112,810.16	\$ 8,849.06	\$ 82,613.41	77.0
LP 1604	URBAN BOUNDARY E OF REDLAND RD					
2452-03-063						
CRP 88(486)MX	SIGNING, DELIN & PAV MARKINGS					
WORK ORDER- 05-03-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
TRAFFIC SYSTEMS, INC.						
CONTRACT 03880022		TOTALS	112,810.16	8,849.06	82,613.41	77.0

BEXAR	LP 13	.510	\$ 2,423,367.23	\$ 80,664.60	\$ 2,040,361.63	88.7
IH 410	IH 35 AT FM 78					
0521-06-045						
IR 410-4(215)602	GR, STRS, FB, ACP & SIGNING FOR RAMP					
WORK ORDER- 04-11-88	WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	167 PERCENT TIME USED- 81					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03880072		TOTALS	2,423,367.23	80,664.60	2,040,361.63	88.7

BEXAR	0.4 MI W OF BULVERDE RD	1.152	\$ 1,692,982.14	\$ -8,938.49	\$ 1,820,764.56	100.0
LP 1604	URBAN BOUNDARY E OF REDLAND RD					
2452-03-048						
RS 2359(20)	RECONST & WDN GR, STRS & SURF					
BEXAR	0.4 MI E OF US 281	1.158	\$ 4,217,713.44	\$ 60,357.71	\$ 4,921,869.57	100.0
LP 1604	URBAN BOUNDARY E OF REDLAND RD					
2452-03-056						
MA-M Q159(4)	RECONST & WDN GR, STRS & SURF FOR FRWY					
WORK ORDER- 05-29-86	WORK BEGAN- 06-09-86					
DATE WORK COMPLETED-	02-06-89 TIME COMPUTED 06-14-86					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 105					
WORKING DAYS CHARGED-	389 PERCENT TIME USED- 96					
ALLEN KELLER COMPANY						
CONTRACT 04860078		TOTALS	5,910,695.58	51,419.22	6,742,634.13	100.0

BEXAR	1.0 MI N OF IH 410 NEAR ISOM ROAD	3.011	\$ 7,967,120.27	\$ 289,999.08	\$ 5,386,764.62	71.1
US 281	SP 537 NEAR SANDAU ROAD					
0073-08-094						
MA-F 244(10)	GR, STRS, FB, ACP, CONC TRAF BAR & ILLUM					
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 51					
H. B. ZACHRY COMPANY						
CONTRACT 04880002		TOTALS	7,967,120.27	289,999.08	5,386,764.62	71.1

BEXAR	MARTIN ST	1.550	\$ 688,763.74	\$ 1,320.50	\$ 435,586.35	66.5
IH 35	LAREDO ST IN SAN ANTONIO (SBL)					
0017-10-173						
IR 35-2(196)155	SIGNS, DELIN, PAV MRKG FOR PROJ IA					
WORK ORDER- 05-16-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04880006		TOTALS	688,763.74	1,320.50	435,586.35	66.5

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BEXAR US 90		4.757	\$ 1,041,293.17	\$ 247,824.73	1,047,622.06	99.9
SH 151 IH 410						
3508-01-007						
C 3508-1-7						
SIGNING, PAYEMENT MARKINGS & DELINEATION						
WORK ORDER- 05-25-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 129					
JACK A. MILLER, INC.						
CONTRACT 04880067		TOTALS	1,041,293.17	247,824.73	1,047,622.06	99.9
BEXAR IN SAN ANTONIO FR M KINGS HWY		1.818	\$ 32,314,472.95	\$ 911,447.90	25,121,048.63	81.8
IH 10 POPLAR ST (PROJ III-A&B)						
0072-12-118						
I-IR 10-4(228)568						
CONST ELEV WB MM LN, RECONST WB MM LN &						
WORK ORDER- 07-03-86	WORK BEGAN- 07-24-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-86					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	458 PERCENT TIME USED- 90					
THE PRESCON CORPORATION						
CONTRACT 05860001		TOTALS	32,314,472.95	911,447.90	25,121,048.63	81.8
BEXAR 0.6 MI W OF MP RR		2.773	\$ 738,647.04	\$ 399,957.49	632,323.30	90.1
LP 1604 URBAN BOUNDARY E OF LOOKOUT RD						
2452-03-065						
CRP 88(546)S						
SIGNING, DELIN & PAV MRKG						
WORK ORDER- 06-27-88	WORK BEGAN- 07-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 89					
MICA CORPORATION						
CONTRACT 05880046		TOTALS	738,647.04	399,957.49	632,323.30	90.1
BEXAR IN SAN ANTONIO FR SAN ANTONIO RV N		1.256	\$ 17,048,671.29	\$ 401,571.39	13,905,369.38	85.9
IH 35 FLORES ST						
0017-10-144						
I-IR 35-2(182)156						
GR, STR, BS, SURF, RET WALL, ILLUM & TRAF SIG						
WORK ORDER- 07-25-85	WORK BEGAN- 08-13-85					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-85					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 250					
WORKING DAYS CHARGED-	550 PERCENT TIME USED- 100					
AUSTIN BRIDGE COMPANY						
CONTRACT 06880064		TOTALS	17,048,671.29	401,571.39	13,905,369.38	85.9
BEXAR IN SAN ANTONIO ON PALO ALTO RD		.645	\$ 823,317.05	\$ 163,305.94	652,075.80	83.3
MH 341 FROM IH 35, N TO SOMERSET RD						
8107-15-004						
MA-CRP 88(552)MXA						
GR, STRS, FB, ASB, 1CST, ACP, TS & PM						
WORK ORDER- 08-03-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 65					
S. H. TOLLIVER COMPANY						
CONTRACT 06880017		TOTALS	823,317.05	163,305.94	652,075.80	83.3
BEXAR ACKERMANN RD, E		9.412	\$ 2,321,638.13	\$ 26,566.47	2,200,076.89	99.7
IH 10 LP 1604 (N & S FRTG RDS)						
0025-02-137						
IR 10-4(243)582						
MDN STRS, ASC, SC, ACP, BR RL & GD FENCE						
WORK ORDER- 07-22-88	WORK BEGAN- 08-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 74					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 06880030		TOTALS	2,321,638.13	26,566.47	2,200,076.89	99.7

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BEXAR IH 10 FM 2696 (BLANCO RD)		.001	\$ 89,550.25	\$.00	83,270.46	100.0
LP 1604 MC 2452-02-044 2452-02-044 MC 2452-2-44						
CONST PARAPET WALLS & RIPRAP						
WORK ORDER- 07-27-88	WORK BEGAN- 08-08-88					
DATE WORK COMPLETED- 02-27-89	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 240					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07880055		TOTALS	89,550.25	.00	83,270.46	100.0
BEXAR TEZEL RD FM 471 0849-01-026 MA-M Q122(2) UPGR TO 4 LN W/CONT LT TN LN		2.322	\$ 3,742,772.72	26,126.89	4,178,601.17	100.0
WORK ORDER- 09-12-86		WORK BEGAN- 09-23-86				
DATE WORK COMPLETED- 02-27-89	TIME COMPUTED 09-28-86					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 209					
WORKING DAYS CHARGED- 433	PERCENT TIME USED- 100					
HEATH CONSTRUCTORS, INC.						
CONTRACT 08860057		TOTALS	3,742,772.72	26,126.89	4,178,601.17	100.0
BEXAR AT NB EXIT RAMP TO COMMERCE STREET IN SAN ANTONIO		.127	\$ 193,417.59	6,805.52	177,274.27	96.4
IH 37 0073-08-111 CD 73-8-111						
GR, RETAINING WALL, ASB, ACP & ILLUM						
WORK ORDER- 09-14-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 97					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 08880040		TOTALS	193,417.59	6,805.52	177,274.27	96.4
BEXAR US 90, 4.1 MI W OF LP 1604, N SH 211 FM 1957 (POTRANCO RD)		3.796	\$ 3,421,095.43	184,833.35	613,758.68	18.8
3544-04-001 C 3544-4-1						
GR, STRS, FB & TWO CST						
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 31					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 09880019		TOTALS	3,421,095.43	184,833.35	613,758.68	18.8
BEXAR MARTIN ST IN SAN ANTONIO SOUTH LAREDO ST (PROJ I-C)		1.578	\$ 42,887,998.98	184,436.97	10,436,933.95	25.6
IH 35 0017-10-141 ACI 35-2(190)154						
GR, STRS, ASB, ACP, CONC PAV & ILLUM						
WORK ORDER- 12-02-87	WORK BEGAN- 12-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS- 1,000	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 310	PERCENT TIME USED- 30					
AUSTIN ROAD COMPANY AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 10870027		TOTALS	42,887,998.98	184,436.97	10,436,933.95	25.6
BEXAR 0.2 MI N OF JUDSON ROAD 1.0 MI N OF LP 1604		2.300	\$ 113,892.70	25,905.30	91,522.08	84.5
IH 35 0016-07-104 CL 16-7-104						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-04-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 83					
COX PAVING COMPANY						
CONTRACT 10880017		TOTALS	113,892.70	25,905.30	91,522.08	84.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 35, SOUTH		.001	\$ 127,818.98	\$ 44,918.34	\$ 87,778.46	72.2
IH 410 JUST S OF IH 10 INTCHG IN SAN ANTONIO						
0521-06-056						
CL 521-6-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-29-88		WORK BEGAN- 12-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-15-88				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		30 PERCENT TIME USED- 75				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880038		TOTALS	127,818.98	44,918.34	87,778.46	72.2
BEXAR BITTERS RD		3.778	\$ 40,317,394.18	\$ 1,424,225.92	\$ 20,667,903.81	54.0
US 281 0.5 MI N OF LP 1604						
0253-04-067						
F 244(9) GR, STRS, FB, ACP, RETAIN WALLS & ILLUM						
WORK ORDER- 12-18-87		WORK BEGAN- 12-30-87				
DATE WORK COMPLETED-		TIME COMPUTED 01-03-88				
CONTRACT WORKING DAYS-		860 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		342 PERCENT TIME USED- 40				
H. B. ZACHRY COMPANY						
CONTRACT 11870001		TOTALS	40,317,394.18	1,424,225.92	20,667,903.81	54.0
BEXAR ON HUEBNER RD FROM FREDERICKSBURG RD		.958	\$ 1,239,983.70	\$ 59,098.85	\$ 59,098.85	5.0
MH VANCE JACKSON IN SAN ANTONIO						
8003-15-004						
CRP 88(593)MXA GR, STRS, ASB, ACP, CURB & PAV MARKINGS						
WORK ORDER- 01-04-89		WORK BEGAN- 02-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-20-89				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		17 PERCENT TIME USED- 9				
YANTIS CORPORATION						
CONTRACT 11880024		TOTALS	1,239,983.70	59,098.85	59,098.85	5.0
BEXAR IN SAN ANTONIO FR MARTIN ST LAREDO ST		.000	\$ 15,820,097.57	\$ 26,512.67	\$ 15,033,273.86	99.9
IH 35						
0017-10-139						
I 35-2(172)155 GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.						
BEXAR IN SAN ANTONIO FR MARTIN ST LAREDO ST		.000	\$ 171,641.70	.00	\$ 165,480.36	99.9
IH 35						
0017-10-160						
I 35-2(143)155 GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.						
BEXAR IN SAN ANTONIO FR MARTIN ST LAREDO ST		.000	\$ 7,703.00	\$ 692.55	\$ 13,387.87	99.9
IH 35						
0017-10-161						
MC 17-10-161 GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC						
WORK ORDER- 02-21-85		WORK BEGAN- 03-04-85				
DATE WORK COMPLETED-		TIME COMPUTED 03-09-85				
CONTRACT WORKING DAYS-		315 ADDL DAYS GRANTED- 190				
WORKING DAYS CHARGED-		497 PERCENT TIME USED- 98				
AUSTIN BRIDGE COMPANY						
CONTRACT 12840034		TOTALS	15,999,442.27	27,205.22	15,212,142.09	99.9
BEXAR IN SAN ANTONIO FR N FLORES ST MARTIN ST		.000	\$ 14,319,234.91	\$ 9,762.20	\$ 12,191,734.50	90.0
IH 35						
0017-10-143						
ACI-IR 35-2(187)156 GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC						
BEXAR IN SAN ANTONIO FR POPLAR ST IH 35		.000	\$ 2,370,878.93	.00	\$ 2,689,743.71	99.9
IH 10						
0072-12-116						
ACI-IR 35-2(187)156 GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC.						
WORK ORDER- 01-29-86		WORK BEGAN- 02-05-86				
DATE WORK COMPLETED-		TIME COMPUTED 01-29-86				
CONTRACT WORKING DAYS-		375 ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED-		264 PERCENT TIME USED- 69				
AUSTIN BRIDGE COMPANY						
CONTRACT 12850038		TOTALS	16,690,113.84	9,762.20	14,881,478.21	94.2

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BEXAR	LP 13 (MILITARY DR),S	5.602	\$ 7,824,637.04	\$ 201,732.02	\$ 4,897,192.50	65.8
IH 35	IH 410					
0017-09-058						
IR 35-2(175)146	WIDEN STRS, ACP, PAY MARK, SIGN & DELIN					
WORK ORDER- 01-15-88	WORK BEGAN- 01-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
S. H. TOLLIVER COMPANY						
CONTRACT 12870001		TOTALS	7,824,637.04	201,732.02	4,897,192.50	65.8

GUADALUPE	FM 725, W OF MC QUEENEY, W	5.706	\$ 2,296,762.84	\$ 6,869.34	\$ 2,179,784.15	99.9
FM 78	0.5 MI E OF FM 465 AT MARION					
0025-10-061						
CSR 25-10-61	RECONST GR, STRS, ASB, ONE CST & ACP					
WORK ORDER- 02-03-88	WORK BEGAN- 02-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01880030		TOTALS	2,296,762.84	6,869.34	2,179,784.15	99.9

GUADALUPE	FM 465, E OF SANTA CLARA CR, E	5.832	\$ 2,402,620.43	\$ 160,664.98	\$ 311,302.68	13.6
IH 10	US 90, W OF SEGUIN					
0025-03-070						
MA-IR 10-4(245)599	VERT MOIST BAR, SEAL COAT & ACP OVERLAY					
WORK ORDER- 08-29-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
DEAN WORD COMPANY						
CONTRACT 07880012		TOTALS	2,402,620.43	160,664.98	311,302.68	13.6

GUADALUPE	AT SAN MARCOS RIVER RELIEF	.965	\$ 2,744,938.40	\$ 69,220.99	\$ 2,400,569.72	92.0
US 90						
0029-02-040						
BHS 3546(1)	WIDEN BRIDGE & APPROACHES					
WORK ORDER- 10-21-87	WORK BEGAN- 10-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 09870006		TOTALS	2,744,938.40	69,220.99	2,400,569.72	92.0

KENDALL	BEXAR C/L	8.218	\$ 2,187,091.64	\$.00	\$ 2,052,791.49	98.7
IH 10	CIBOLO CREEK					
0072-06-051						
CSR 72-6-51	ACP OVERLAY, DELIN, PAY MARK & MBGF					
WORK ORDER- 05-05-88	WORK BEGAN- 05-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 04880028		TOTALS	2,520,600.99	8,724.42	2,065,226.61	86.2

KERR	SH 27 IN INGRAM	11.590	\$ 333,509.35	\$ 8,724.42	\$ 8,724.42	2.7
SH 39	12.5 MI W (CAMP MYSTIC)					
0193-02-028						
CPM 193-2-28	ACP OVERLAY, DELIN, PAY MARK & MBGF					
WORK ORDER- 05-05-88	WORK BEGAN- 05-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					

KENDALL	STOCK-ACCT 15-1-0302	.000	\$.00	\$.00	\$ 3,710.70	.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
KERR SH 39 AT HUNT, NEST		.007	\$ 654,860.00	\$ 19,944.74	645,768.08	100.0
FM 1340	13.0 MI					
0829-04-018						
MC 829-4-18	RIPRAP					
WORK ORDER- 02-09-88	WORK BEGAN- 03-09-88					
DATE WORK COMPLETED- 12-02-88	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 97					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01880045		TOTALS	654,860.00	19,944.74	645,768.08	100.0
KERR AT 0.6 MI EAST OF HUNT		.001	\$ 79,007.00	\$ 22,334.73	44,413.73	59.1
SH 39						
0193-02-029						
MC 193-2-29	GRAD, STR, RIPRAP & ARBOR UNITS					
WORK ORDER- 11-17-88	WORK BEGAN- 01-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 50					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10880039		TOTALS	79,007.00	22,334.73	44,413.73	59.1
LASALLE DIMMIT C/L		6.773	\$ 722,923.01	\$ 30,763.20	668,270.59	97.3
FM 133	IH 35 IN ARTESIA WELLS					
0237-01-009						
CRP 88(574)S	GR, STRS, BASE & SURF					
WORK ORDER- 06-08-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 79					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 05880053		TOTALS	722,923.01	30,763.20	668,270.59	97.3
MAVERICK KINNEY C/L		5.523	\$ 764,331.05	\$ 142,204.83	260,521.40	35.8
US 277	5.6 MI S OF KINNEY C/L					
0299-03-036						
FR 793(8)	HIDEN GR, STRS, FB & TWO CST					
WORK ORDER- 12-14-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 32					
STRAIN BROTHERS, INC.						
CONTRACT 11880007		TOTALS	764,331.05	142,204.83	260,521.40	35.8
MCMULLEN AT HALS LAKE, 0.6 MI W OF SH 16		.000	\$ 229,523.45	\$ 23,974.23	186,810.23	85.6
SH 72	IN TILDEN					
0483-02-016						
CRP 88(767)S	GR, STRS, FB & TWO CST					
WORK ORDER- 09-08-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-88					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 88					
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 08880017		TOTALS	229,523.45	23,974.23	186,810.23	85.6
UYALDE 0.5 MI N OF NUECES RIVER BRIDGE		.456	\$ 187,257.00	\$ 3,887.40	79,362.05	44.6
SH 55	N END NUECES RIVER BRIDGE					
0235-04-023						
MA-CRP 88(737)S	GR, FB, ONE CST & ACP					
UYALDE N END NUECES RV BR (19.0 MI N OF UYALDE)		.547	\$ 1,169,374.20	\$ 11,129.53	1,035,149.19	93.1
SH 55	0.6 MI S					
0235-05-023						
MA-CRP 88(737)S	GR, STR, FB, ONE CST & ACP					
WORK ORDER- 07-15-88	WORK BEGAN- 07-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 54					
JASCON, INC.						
CONTRACT 06880011		TOTALS	1,356,631.20	15,016.93	1,114,511.24	86.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HILSON	0.1 MI S OF FM 537	5.046	\$ 2,798,690.80	\$ 78,899.89	2,575,553.47	96.8
US 181	0.3 MI S OF FM 537					
0100-03-046						
C 100-3-46	GR, STRUC, BASE, SURF AND ACP					
WORK ORDER- 10-15-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	276 PERCENT TIME USED- 92					
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 09870061		TOTALS	2,798,690.80	78,899.89	2,575,553.47	96.8

ZAVALA	7.0 MI H OF US 83 IN LA PRYOR, W	9.184	\$ 3,185,131.51	\$ 273,763.24	972,852.35	32.1
US 57	MAVERICK C/L					
0276-03-032						
FR 1170(3)	HIDEN GR, STRS, FB, 1CST & ACP					
WORK ORDER- 11-30-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 16					
JASCON, INC.						
HAILE & HAILE, INC.						
CONTRACT 10880028		TOTALS	3,185,131.51	273,763.24	972,852.35	32.1

		DISTRICT CONTRACT AMOUNT				230,375,108.53
		DISTRICT ESTIMATES THIS MONTH				5,923,935.07
		DISTRICT TOTAL ESTIMATES PAID TO DATE				145,032,129.52

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE SKIDMORE US 181 SAN PATRICIO COUNTY LINE 0101-02-028 HES 000S(374) SAFETY END TREATMENT FOR CULV HEADWALLS		31.191	\$ 1,289,619.50	\$ 59,219.81	945,014.24	77.1
WORK ORDER- 04-05-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 76					
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880070		TOTALS	1,289,619.50	59,219.81	945,014.24	77.1
JIM WELLS ETC "DISTRICT WIDE"		.008	\$ 467,600.00	.00	.00	.0
FM 665 ETC VARIOUS LOCATIONS M/IN DISTRICT						
0086-19-017 ETC						
MC 86-19-17 FLASHING BEACON						
WORK ORDER- 02-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-89					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890016		TOTALS	467,600.00	.00	.00	0.0
JIM WELLS NUECES C/L		3.889	\$ 89,141.00	.00	61,607.23	72.7
FM 624 ORANGE GROVE						
0989-01-023						
HES 000S(526) SAFETY END TREATMENT						
NUECES FM 666		6.176	\$ 210,172.30	19,943.78	176,520.16	88.4
FM 624 JIM WELLS C/L						
0989-02-028						
HES 000S(526) SAFETY END TREATMENT						
WORK ORDER- 04-05-88	WORK BEGAN- 04-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 97					
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880071		TOTALS	299,313.30	19,943.78	238,127.39	83.7
JIM WELLS ECL OF ALICE		1.847	\$ 251,860.68	.00	243,293.34	99.9
SH 44 1.5 MI EAST						
0087-01-068						
HES 000S(527) WDN BR, SAFETY TREAT DR STRS & BR RAIL						
JIM WELLS AT SAN FERNANDO CREEK, E OF ALICE		.169	\$ 462,884.54	40,826.21	425,795.95	96.8
SH 44						
0087-01-069						
BRF 429(34) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-26-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 79					
F & E ERECTION COMPANY						
CONTRACT 04880054		TOTALS	714,745.22	40,826.21	669,089.29	98.5
JIM WELLS US 281		6.833	\$ 1,251,824.52	6,520.93	1,107,569.27	93.1
FM 716 DUVAL C/L						
1083-01-007						
MA-CRP 88(668)S REMORK RDWY, FB & TWO CST						
WORK ORDER- 08-19-88	WORK BEGAN- 08-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 61					
FOREMOST PAVING, INC.						
CONTRACT 06880013		TOTALS	1,251,824.52	6,520.93	1,107,569.27	93.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS SH 141 0383-03-018 MCSP 383-3-18	KLEBERG C/L US 281 MODERNIZE BRIDGERAIL & SFY TREAT DR STRS	2.361	\$ 7,124.00'	1,962.46'	5,136.41'	75.8'
KLEBERG SH 141 0383-04-043 MCSP 383-4-43	KINGSVILLE JIM WELLS C/L MODERNIZE BRIDGERAIL & SFY TREAT DR STRS	10.026	\$ 148,509.45'	34,657.91'	79,711.18'	56.4'
WORK ORDER- 10-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-28-88 TIME COMPUTED 11-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77					
PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 09880025		TOTALS	155,633.45'	36,620.37'	84,847.59'	57.3'
JIM WELLS SH 359 0086-11-029 CL 86-11-29	0.9 MI W OF US 281 DUVAL C/L LANDSCAPE DEVELOPMENT	15.910	\$ 104,199.52'	1,344.82'	83,999.25'	84.8'
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-01-88 TIME COMPUTED 01-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 90					
WALTER DROEMER GENERAL CONTRACTOR, INC.						
CONTRACT 12870027		TOTALS	104,199.52'	1,344.82'	83,999.25'	84.8'
KARNES SH 72 0270-07-020 MA-CRP 88(667)S	US 181 IN KENEDY 1.5 MI EAST OF FM 2985 HIDEN GR, STRS, FB & TWO CST	5.994	\$ 1,646,182.42'	165,981.72'	1,326,917.08'	84.8'
WORK ORDER- 08-01-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-02-88 TIME COMPUTED 08-17-88 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06880043		TOTALS	1,646,182.42'	165,981.72'	1,326,917.08'	84.8'
KARNES SH 72 0270-03-062 BHS 2317(7)	AT SAN ANTONIO RIVER RELIEF & AT SAN ANTONIO RIVER BRIDGES & APPROACHES HIDEN BRIDGES & APPROACHES	1.005	\$ 1,223,412.45'	10,358.80'	1,155,863.65'	100.0'
WORK ORDER- 11-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-07-87 TIME COMPUTED 12-16-87 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 99					
B & L CONSTRUCTION CO., INC.						
CONTRACT 10870032		TOTALS	1,223,412.45'	10,358.80'	1,155,863.65'	100.0'
KLEBERG US 77 0102-04-056 F 340(19)	AT FM 425 IN KINGSVILLE GR, STRS, FB & ACP	1.003	\$ 3,044,922.40'	158,083.25'	1,958,795.18'	67.7'
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-11-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
BAY, INC.						
CONTRACT 02880064		TOTALS	3,044,922.40'	158,083.25'	1,958,795.18'	67.7'
KLEBERG FM 628 0992-01-016 CRP 88(662)S	FM 772 LOYOLA BEACH HIDEN GR, STRS, FB & TWO CST	.000	\$ 537,825.60'	88,848.89'	483,307.99'	94.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KLEBERG LP 428		.000	\$ 437,533.60'	25,454.29'	387,228.99'	93.1'
FM 1355 FM 1898						
1446-01-008						
CRP 88(663)S WIDEN GR, STRS, FB & TWO CST						
WORK ORDER- 09-22-88		WORK BEGAN- 09-30-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-88				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		91 PERCENT TIME USED- 76				
JORDAN PAYING CORPORATION						
CONTRACT 08880013		TOTALS	975,359.20'	114,303.18'	870,536.98'	93.9'

KLEBERG FOURTH ST		1.578	\$ 1,342,474.47'	200,259.16'	1,486,014.88'	99.9'
SH 141 W. CITY LIMITS OF KINGSVILLE						
0383-04-034						
MA-M R402(2) GR, STRS, STRM SEW, FB, C&G, OCST & ACP						

KLEBERG LP 428		.698	\$ 469,722.95'	395.20'	454,282.51'	99.9'
SH 141 6TH ST IN KINGSVILLE						
0383-04-039						
CD 383-4-39 LIME STAB SUBGR, LIME STAB FB AND ACP						
WORK ORDER- 01-14-88		WORK BEGAN- 01-28-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-30-88				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		229 PERCENT TIME USED- 95				
BAY, INC.						
CONTRACT 12870048		TOTALS	1,812,197.42'	200,654.36'	1,940,297.39'	99.9'

LIVE OAK NEAR FM 2049		331.522	\$ 2,976,858.32'	.00'	.00'	.0'
IH 37 US 281						
0073-07-043						
CPM 73-7-43 SEAL COAT						
WORK ORDER- 02-16-89		WORK BEGAN- 02-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-13-89				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890038		TOTALS	2,976,858.32'	.00'	.00'	0.0'

LIVE OAK BURLESON ST IN GEORGE WEST		.408	\$ 334,410.04'	54,929.76'	129,210.22'	40.6'
US 281 0.2 MI S OF US 59						
0254-01-091						
F 798(4) WIDEN GR, STRS, FB & ACP						
WORK ORDER- 11-04-88		WORK BEGAN- 11-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-20-88				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		52 PERCENT TIME USED- 58				
E. E. HOOD & SONS, INC.						
CONTRACT 10880009		TOTALS	334,410.04'	54,929.76'	129,210.22'	40.6'

NUECES E OF OSO BAY BRIDGE		3.551	\$ 578,066.89'	10,090.67'	550,363.02'	100.0'
SH 358 AIRLINE ROAD						
0617-01-113						
C 617-1-113 SIGNING						
WORK ORDER- 03-08-88		WORK BEGAN- 06-25-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-07-88				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		76 PERCENT TIME USED- 95				
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 02880007		TOTALS	578,066.89'	10,090.67'	550,363.02'	100.0'

NUECES FM 43		20.569	\$ 4,938,115.30'	90,846.93'	2,416,510.74'	51.5'
SH 286 FM 70						
0326-01-039						
CSR 326-1-39 RECONST GR, STRS, FB & ACP						
WORK ORDER- 05-18-88		WORK BEGAN- 05-24-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-03-88				
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		165 PERCENT TIME USED- 61				
FOREMOST PAYING, INC.						
CONTRACT 03880063		TOTALS	4,938,115.30'	90,846.93'	2,416,510.74'	51.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES PETRONILLA CREEK		9.999	\$ 3,167,971.80	\$ 110,168.72	2,435,713.73	80.9
FM 665 0.7 MI W OF FM 1694						
1052-02-052 CRP 88(545)S GR, STRS, LSB, CSB, TMO CST, ACP & SET						
WORK ORDER- 06-22-88	WORK BEGAN- 07-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	152				84
FOREMOST PAVING, INC.						
CONTRACT 05880040		TOTALS	3,167,971.80	110,168.72	2,435,713.73	80.9

NUECES 0.5 MI NW OF AIRPORT DITCH		2.380	\$ 24,126,864.23	\$ 745,691.13	10,130,654.07	44.2
SH 358 S OF SH 44 I/C						
0617-01-096 GR, STRS, FB, ACP, CONC TRAF BAR & ILLM						
F 1113(29)						
WORK ORDER- 09-09-87	WORK BEGAN- 09-14-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	312				58
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07870001		TOTALS	24,126,864.23	745,691.13	10,130,654.07	44.2

NUECES ETC VARIOUS LOCATIONS IN DISTRICT		.009	\$ 267,475.00	\$ 12,283.50	250,008.81	98.3
SP 407 ETC						
0074-09-015 ETC						
MCSP 74-9-15 INTERCONNECT SIGNALS, ETC.						
WORK ORDER- 08-02-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				
WORKING DAYS CHARGED-	PERCENT TIME USED-	54				23
V. C. HUFF, INC.						
CONTRACT 07880016		TOTALS	267,475.00	12,283.50	250,008.81	98.3

NUECES E END OF AIRLINE I/C W. END OF OSO BAY BRIDGE		3.143	\$ 25,515,785.95	\$ 474,071.65	23,759,127.99	98.0
SH 358						
0617-01-076 GR, DRAIN, STRS, RET MALL, FLEX BS, ACP, ETC.						
MA-F 1113(31)						
WORK ORDER- 10-02-85	WORK BEGAN- 10-17-85					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-85					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	550				
WORKING DAYS CHARGED-	PERCENT TIME USED-	516				94
HELDENFELS BROTHERS, INC.						
CONTRACT 08850024		TOTALS	25,515,785.95	474,071.65	23,759,127.99	98.0

NUECES FM 892		8.006	\$ 111,913.00	.00	84,867.30	79.8
FM 70 LP 428						
1558-03-009 MA-HES 000S(550) SAFETY TREAT & HIDDEN DRAINAGE STRS						
WORK ORDER- 09-15-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				76
MORENO AND ASSOCIATES, INC.						
CONTRACT 08880016		TOTALS	111,913.00	.00	84,867.30	79.8

NUECES 1500' E OF MP RR U/P		1.666	\$ 24,904,391.42	\$ 756,328.33	10,277,808.61	43.4
IH 37 0.7 MI S OF NUECES RIVER						
0074-06-142 ACI-IR 37-1(95)014 GR, STRS, FB, ACP & ILLUMINATION						
NUECES REHFIELD ROAD IN CALALLEN		.890	\$ 1,710,521.54	\$ 36,183.31	1,135,458.58	69.8
IH 37 850 FT W OF MP RR						
0074-06-158 IR 37-1(97)014 WIDEN GR, STRS, FB & ACP						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NUECES STOCK-ACCT 16-1-0303		.000	\$.00'	.00'	.00'	.0'
WORK ORDER- 12-01-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 750	PERCENT TIME USED- 27					
HELDENFELS BROTHERS, INC.						
CONTRACT 10870001		TOTALS	26,614,912.96'	792,511.64'	11,413,267.19'	45.1'
NUECES SH 358 I/C SH 44 0102-01-056 F 340(20)		3.273	\$ 6,673,821.60'	389,870.91'	1,508,049.38'	23.7'
GR, STRS, FB, ACP & ILLUM						
WORK ORDER- 11-01-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 300	PERCENT TIME USED- 18					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10880002		TOTALS	6,673,821.60'	389,870.91'	1,508,049.38'	23.7'
NUECES MH 8566-16-005 CRP 88(660)M		.670	\$ 573,072.20'	52,312.60'	300,344.92'	55.1'
ON MAIN ST IN ROBSTOWN FROM US 77 0.6 MI EAST						
GR, STRS, FB & ACP						
WORK ORDER- 11-28-88	WORK BEGAN- 12-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 24					
HELDENFELS BROTHERS, INC.						
CONTRACT 10880032		TOTALS	573,072.20'	52,312.60'	300,344.92'	55.1'
NUECES SP 407 0074-09-014 HES 000S(528)		.001	\$ 142,220.00'	383.03'	134,295.03'	99.3'
AT LANTANA, SH 358, MCBRIDE, NAVIGATION, WESTCHESTER & VILLA IN CORPUS CHRISTI						
INTERCONNECT SIGNALS						
NUECES SH 358 0617-01-114 C 617-1-114		.001	\$ 252,280.00'	674.57'	236,191.92'	98.5'
AT NILE DR, RODD FIELD RD, ENNIS JOSLIN RD & AT PAUL JONES AVE IN CORPUS CHRISTI						
FULL TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 12-08-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 92					
V. C. HUFF, INC.						
CONTRACT 11870012		TOTALS	394,500.00'	1,057.60'	370,486.95'	98.8'
NUECES SH 44 0102-01-067 C 102-1-67		.776	\$ 1,225,258.83'	3,032.53'	1,160,970.33'	99.7'
WEST OF CLARKWOOD GILLIAM LANE						
GR, STRM SEM, C&G, SDMLK, BASE & ACP						
NUECES FM 2292 2142-01-010 CSR 2142-1-10		.011	\$ 259,696.18'	12,034.78'	243,492.85'	98.7'
AT 0.8 MI & AT 1.2 MI N OF SH 44						
REPLACE BOX CULVERTS						
NUECES FM 2292 2142-02-005 CD 2142-2-5		.388	\$ 437,913.23'	1,162.79'	413,204.26'	99.3'
SH 44 IN CLARKWOOD 0.4 MI SOUTH						
GR, STRS, FB & ACP						
WORK ORDER- 12-02-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 220	PERCENT TIME USED- 100					
F & E ERECTION COMPANY						
CONTRACT 11870014		TOTALS	1,922,868.24'	16,230.10'	1,817,667.44'	99.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES SH 358 0617-01-106 F 1113(30)	PARK ROAD 22 EAST OF OSO BAY IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	1.306	\$ 18,422,590.36	\$ 331,633.15	\$ 5,169,093.70	29.5
NUECES PR 22 0617-02-030 MA-M R026(1)	AT WALDRON ROAD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	.435	\$ 5,811,812.08	\$ 178,735.20	\$ 2,214,028.64	40.1
NUECES PR 22 0617-02-037 C 617-2-37	EAST OF LAGUNA SHORES ROAD 0.2 MI E OF WALDRON RD IN CORPUS CHRISTI GR, STRS, FB, ACP, PAV MARKINGS & ILLUM	.795	\$ 3,893,875.04	\$ 162,024.38	\$ 2,497,195.72	67.5
WORK ORDER- 12-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-20-88 TIME COMPUTED 01-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 40					
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS	28,128,277.48	672,392.73	9,880,318.06	36.9
NUECES SH 361 2263-02-055 C 2263-2-55	AT HARBOR ISLAND & MUSTANG ISLAND FERRY LANDINGS IN PORT ARANSAS IMPROVE FERRY LANDINGS	.001	\$ 467,873.98	\$ 102,550.07	\$ 137,209.22	30.8
WORK ORDER- 12-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-24-89 TIME COMPUTED 12-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 11880035		TOTALS	467,873.98	102,550.07	137,209.22	30.8
SAN PATRICIO FM 3284 0738-04-009 CD 738-4-9	SH 35 SP 202 IN GREGORY CONSTRUCT SIDEWALK	.570	\$ 21,700.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BROWN'S ENERGY RESOURCES						
CONTRACT 01890071		TOTALS	21,700.00	.00	.00	0.0
SAN PATRICIO US 181 0101-05-025 BHF 180(18)	0.25 MI. N. OF NUECES BAY CAUSEWAY N. APPR TO CAUSEWAY (GR FB ACP)	.224	\$ 556,283.58	\$ 25,627.95	\$ 335,414.71	63.4
NUECES US 181 0101-06-079 BHF 204(17)	NE END NUECES BAY CAUSEWAY 0.25 MI. S. OF NUECES BAY CAUSEWAY REHAB & REPL CAUSEWAY & S. APPRS	2.152	\$ 22,095,389.45	\$ 251,524.29	\$ 12,529,273.85	60.0
WORK ORDER- 06-25-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-25-87 TIME COMPUTED 07-11-87 ADDL DAYS GRANTED- PERCENT TIME USED- 54					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 05870002		TOTALS	22,651,673.03	277,152.24	12,864,688.56	60.1
SAN PATRICIO FM 1069 1549-04-017 CRP 88(580)M	SH 361 0.3 MI S OF SHARON ST GR, STRS, FB & ACP	2.298	\$ 1,812,223.36	\$ 105,317.44	\$ 677,961.19	39.3
WORK ORDER- 06-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-11-88 TIME COMPUTED 06-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 34					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880011		TOTALS	1,812,223.36	105,317.44	677,961.19	39.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO	FM 1074	10.079	\$ 2,842,158.91	\$ 102,096.07	2,613,138.90	96.7
FM 631	FM 2512					
0507-02-031						
CRP 88(549)S	GR, STRS, FB, TWO CST & SFTY TREAT STRS					
WORK ORDER- 06-08-88	WORK BEGAN- 06-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 72					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 05880041		TOTALS	2,842,158.91	102,096.07	2,613,138.90	96.7
DISTRICT CONTRACT AMOUNT					167,105,551.69	
DISTRICT ESTIMATES THIS MONTH					4,823,430.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE					91,720,645.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	LP 507	1.160	\$ 916,864.54'	49,425.28'	662,131.91'	76.0'
FM 60	FM 2154					
0506-01-051						
HES 000S(578)	6 LANE DIVIDED WITH CONT LF TURN LANE					
WORK ORDER- 04-28-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 53					
DOMING BROS., INC.						
CONTRACT 03880075		TOTALS	916,864.54'	49,425.28'	662,131.91'	76.0'

BRAZOS	SH 21	5.258	\$ 1,596,114.70'	11,387.31'	1,294,967.96'	85.4'
LP 507	LP 158					
0049-09-049						
CSR 49-9-49	PLAN, REMOV & REPL CONC PAVE & C&G & ACP					
WORK ORDER- 05-13-88	WORK BEGAN- 06-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 98					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04880040		TOTALS	1,596,114.70'	11,387.31'	1,294,967.96'	85.4'

BRAZOS	1.6 MILES N OF LOOP 507	2.076	\$ 5,826,411.96'	12,299.95'	3,690,759.93'	66.6'
SH 6	0.5 MILE SE OF LOOP 507					
0049-12-013						
F 471(32)	GR STRS & SURF 4-LN DIV HWY W/FRTG RDS					
BRAZOS	0.5 MI. SE OF LP 507	3.243	\$ 7,784,596.40'	19,053.48'	5,897,660.24'	79.7'
SH 6	SE 3.2 MILES					
0050-02-053						
F 471(32)	WDM GR STRS & SURF 4 LN DIV HWY W/FR					
WORK ORDER- 07-24-87	WORK BEGAN- 07-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	273 PERCENT TIME USED- 76					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06870034		TOTALS	13,611,008.36'	31,353.43'	9,588,420.17'	74.1'

BRAZOS	AT MARINO RD	.228	\$ 75,339.00'	.00'	72,483.73'	100.0'
US 190						
0117-01-026						
MCSP 117-1-26	FLASHING BEACON W/SFTY LTG & MOD SLOPE					
WORK ORDER- 08-02-88	WORK BEGAN- 10-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 117					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 07880047		TOTALS	75,339.00'	.00'	72,483.73'	100.0'

MADISON	US 190, W	6.036	\$ 369,406.46'	.00'	280,993.85'	80.0'
FM 978	MADISONVILLE CITY LIMIT					
0552-02-014						
CD 552-2-14	HMAC OVERLAY					
BRAZOS	WELCH AVE, EAST	8.429	\$ 410,103.68'	.00'	135,101.30'	34.6'
FM 2818	END OF RD (3 SECTIONS) ON FR RDS					
2399-01-025						
CPM 2399-1-25	HMAC OVERLAY					
WORK ORDER- 09-07-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 69					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08880075		TOTALS	779,510.14'	.00'	416,095.15'	56.1'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BRAZOS FM 158, SE		3.560	\$ 2,780,661.29	\$ 101,779.19	\$ 104,409.74	3.9
SH 30 BIRD POND ROAD						
0212-03-016 RECONST GR STRS & SURF						
F 1012(7)						
WORK ORDER- 01-04-89		WORK BEGAN- 01-25-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-20-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
195 0		0				
DOWNING BROS., INC.						
CONTRACT 11880003		TOTALS	2,780,661.29	101,779.19	104,409.74	3.9

GRIMES ON CR 247 AT ROCKY CREEK		.208	\$ 168,934.35	\$ 33,107.09	\$ 33,107.09	20.6
CR						
0917-17-003						
CRP 88(345)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-01-89		WORK BEGAN- 02-16-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-17-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
60 3		5				
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01890030		TOTALS	168,934.35	33,107.09	33,107.09	20.6

GRIMES SH 105 IN PLANTERSVILLE, S		7.410	\$ 1,727,314.56	\$ 64,582.50	\$ 1,254,276.34	76.4
FM 1774 WALLER C/L						
1400-02-012						
CSR 1400-2-12 GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 04-08-88		WORK BEGAN- 04-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-24-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
100 89		7 83				
BANDAS INDUSTRIES, INC.						
CONTRACT 03880049		TOTALS	1,727,314.56	64,582.50	1,254,276.34	76.4

GRIMES WALKER C/L		23.187	\$ 3,407,954.84	\$ 1,171.45	\$ 3,361,500.77	99.9
SH 30 SH 90 IN ROANS PRAIRIE						
0212-01-022						
CSR 212-1-22 EXT STRS, REHAB BS, FABRIC UNDRSL & ACP						
WORK ORDER- 05-13-88		WORK BEGAN- 06-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
125 131		22 89				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04880037		TOTALS	3,407,954.84	1,171.45	3,361,500.77	99.9

LEON SH 75 IN CENTERVILLE		19.842	\$ 3,203,842.47	\$ 37,842.39	\$ 1,669,755.96	54.8
SH 7 TRINITY RV						
0335-01-022						
CSR 335-1-22 GR, EXT STRS, SET, FB, 2CST & ACP (SECS)						
WORK ORDER- 05-13-88		WORK BEGAN- 06-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
300 124		41				
BROWN & ROOT U.S.A., INC.						
CONTRACT 04880060		TOTALS	3,203,842.47	37,842.39	1,669,755.96	54.8

MILAM MINERVA, NE		36.579	\$ 1,063,681.69	.00	\$ 670,311.92	67.1
US 77 0.1 MI SW OF US 190 INTERSECTION						
0210-01-013						
MC 210-1-13 SPOT REPAIRS, LEVEL UP (SECTS) & CS						
WORK ORDER- 04-14-88		WORK BEGAN- 04-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-30-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
90 102		113				
ROBERT LANGE, INCORPORATED FRED M. SEDEL						
CONTRACT 03880107		TOTALS	1,063,681.69	.00	670,311.92	67.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	SH 36 E OF MILANO	1.703	\$ 4,980,950.65'	56,215.31'	3,849,557.01'	81.3'
US 79	SH 36 W OF MILANO					
0204-07-031						
C 204-7-31	WDM RR O/P & APPRS FOR 2 ADDL LANES					
WORK ORDER- 10-14-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	265 PERCENT TIME USED- 84					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09870014		TOTALS	4,980,950.65'	56,215.31'	3,849,557.01'	81.3'
ROBERTSON	FM 2159	10.269	\$ 518,407.96'	.00'	387,096.59'	78.6'
SH 6	6.6 MI N					
0049-06-057						
MC 49-6-57	HOT MIX ASPHALTIC CONC PAV (SECTIONS)					
WORK ORDER- 04-14-88	WORK BEGAN- 10-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 42					
DOWNING BROS., INC.						
CONTRACT 03880050		TOTALS	518,407.96'	.00'	387,096.59'	78.6'
ROBERTSON	FM 46 IN BREMOND, S	5.871	\$ 714,397.55'	.00'	581,665.16'	89.1'
SH 14	SH 6					
0049-15-005						
CSR 49-15-5	BS, OVERLAY, SURF TREAT, CONC PAV & ACP					
WORK ORDER- 04-14-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 145					
ROBERT LANGE, INCORPORATED FRED H. SEIDEL						
CONTRACT 03880105		TOTALS	714,397.55'	.00'	581,665.16'	89.1'
WALKER	END OF HUNTSVILLE LP	10.088	\$ 11,198,555.93'	19,218.57'	7,188,807.64'	67.6'
SH 19	TRINITY RIVER					
0109-09-030						
FR 470(6)	WDM, GR, STRS, FLEX BASE & SURF					
WORK ORDER- 12-30-86	WORK BEGAN- 01-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	271 PERCENT TIME USED- 84					
THE R.E. HABLE COMPANY						
CONTRACT 11860002		TOTALS	11,198,555.93'	19,218.57'	7,188,807.64'	67.6'
DISTRICT CONTRACT AMOUNT					46,743,538.03	
DISTRICT ESTIMATES THIS MONTH					406,082.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE					31,134,587.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN RENNER RD SH 190 DALLAS COUNTY LINE 2964-05-011 GR STRS STORM SEWERS CONC PAV & F 1167(3) SIGN		2.342	\$ 8,188,584.29	.00	.00	.0
WORK ORDER- 02-28-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 01890040		TOTALS	8,188,584.29	.00	.00	0.0
COLLIN S OF FM 544 US 75 N OF SPRING CREEK PARKWAY 0047-06-070 F 539(42) GR STRS ASB CONC PAV SIGN & ILLUM		3.314	\$ 39,781,121.12	522,877.00	32,032,600.51	84.7
WORK ORDER- 06-02-87	WORK BEGAN- 06-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-87					
CONTRACT WORKING DAYS- 1,100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 525	PERCENT TIME USED- 48					
J. D. ABRAMS, INC. SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 04870039		TOTALS	39,781,121.12	522,877.00	32,032,600.51	84.7
COLLIN ON CR 946 AT POT RACK CREEK CR ON SNOW HILL DR 0918-24-012 MA-CRP 88(566)BROX GR, STRS, FLEX BASE & TWO CST		.097	\$ 221,434.95	2,378.57	196,843.41	93.5
WORK ORDER- 07-14-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 80					
A. K. GILLIS & SONS, INC.						
CONTRACT 06880018		TOTALS	221,434.95	2,378.57	196,843.41	93.5
COLLIN AT BROWN ST IN WYLIE SH 78 0281-02-043 MC 281-2-43 TRAFFIC SIGNALS		.001	\$ 72,202.55	.00	68,189.33	100.0
WORK ORDER- 09-19-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED- 02-10-89	TIME COMPUTED 03-19-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 08880023		TOTALS	72,202.55	.00	68,189.33	100.0
COLLIN 1.4 MI N OF BLUE RIDGE SH 78 FANNIN C/L 0280-02-029 CSR 280-2-29 GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK		4.727	\$ 2,865,632.56	2,375.00	1,367,042.14	50.2
WORK ORDER- 12-09-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 198	PERCENT TIME USED- 60					
THE R.E. HABLE COMPANY						
CONTRACT 11870054		TOTALS	2,865,632.56	2,375.00	1,367,042.14	50.2
DALLAS AT US 67 & LP 12 AND VA AT IH 35 & ILLINOIS AVE 0918-45-078 CL 918-45-78 LANDSCAPE DEVELOPMENT		.001	\$ 86,301.00	.00	78,386.40	95.6
WORK ORDER- 02-17-88	WORK BEGAN- 03-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 01880093		TOTALS	86,301.00	.00	78,386.40	95.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT INTCHG OF IH 20 & US 67		.001	\$ 189,715.00	\$.00	.00	.0
IH 20						
2374-04-025						
CL 2374-4-25 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-24-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 0					
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 01890056		TOTALS	189,715.00	.00	.00	0.0
DALLAS SH 66		115.813	\$ 1,346,236.59	\$.00	.00	.0
LP 372 SH 66						
0009-21-006						
CPM 9-21-6 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 01890066		TOTALS	1,346,236.59	.00	.00	0.0
DALLAS US 75 FRTG RDS AT SPRING VALLEY & BELTLINE RDS IN RICHARDSON		.100	\$ 155,902.50	\$ 10,085.54	157,831.15	99.9
US 75						
0047-07-140						
C 47-7-140 TRAFFIC SIGNALS						
WORK ORDER- 03-08-88	WORK BEGAN- 06-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 71					
DURABLE SPECIALTIES, INC.						
CONTRACT 02880068		TOTALS	155,902.50	10,085.54	157,831.15	99.9
DALLAS ON SKILLMAN AVE (MH 72) FR ABRAMS RD NE OF MERRIMAN PKMY IN DALLAS		.420	\$ 2,793,587.60	\$ 60,087.57	1,420,373.02	53.5
MH						
8090-18-009						
CRP 88(487)MXA GR STRS ASB CONC PAV RIPRAP & PAV MARK						
WORK ORDER- 05-31-88	WORK BEGAN- 06-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 50					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03880007		TOTALS	2,793,587.60	60,087.57	1,420,373.02	53.5
DALLAS TARRANT CO LINE IH 35E		13.318	\$ 6,034,980.29	\$ 52,504.79	5,848,527.18	99.9
IH 30						
1068-04-081						
CSR 1068-4-81 PLANING, SC, ACP, MBGF & PAV MARK						
WORK ORDER- 04-13-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 84					
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 03880064		TOTALS	6,034,980.29	52,504.79	5,848,527.18	99.9
DALLAS IH 635 S OF RYLIE CREST RD KAUFMAN CO LINE		21.255	\$ 1,403,400.52	\$ 7,683.74	1,281,685.89	96.1
IH 20						
0095-13-014						
I 20-5(112)479 SIGN, DELIN, INTCHG LIGHTING & PAV MARK						
WORK ORDER- 04-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 72					
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 03880081		TOTALS	1,403,400.52	7,683.74	1,281,685.89	96.1

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	E OF DALLAS NORTH TOLLWAY		.776	\$ 3,693,099.72	\$ 11,679.96	\$ 2,367,880.78	68.2
IH 635	SH 289 (PRESTON RD)						
2374-01-070							
IR 635-6(289)456	GR, STRS, CONC PAV, PAV MARK, SIGN, ILLM						
THE R. E. HABLE COMPANY							
CONTRACT 04870004			TOTALS	3,693,099.72	11,679.96	2,367,880.78	68.2
DALLAS	MERRELL RD, NORTH		6.429	\$ 3,208,951.79	\$ 24,422.05	\$ 3,213,494.04	99.9
IH 35E	0.6 MI N OF WHITLOCK LANE						
0196-03-146							
CSR 196-3-146	PLANING, SEAL COAT, ACP & PAV MARK						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 04880025			TOTALS	3,208,951.79	24,422.05	3,213,494.04	99.9
DALLAS	ELLIS CO LINE		3.228	\$ 9,422,026.20	\$ 130,270.84	\$ 2,184,296.77	24.4
US 67	S OF COOPER ST IN CEDAR HILL						
0261-02-035							
MA-FR 592(30)	GR STRS BASE ACP CONC PAV PAV MARK & SIGN						
THE R. E. HABLE COMPANY							
CONTRACT 04880045			TOTALS	9,422,026.20	130,270.84	2,184,296.77	24.4
DALLAS	AT VALLEY VIEW LN	IN DALLAS	.040	\$ 698,073.53	\$ 21,669.32	\$ 617,994.04	93.6
IH 35E							
0196-03-129							
BHI 35E-6(271)441	PARTIAL BR DECK REPL & ACP OVERLAY						
H. B. ZACHRY COMPANY							
CONTRACT 05880007			TOTALS	698,073.53	21,669.32	617,994.04	93.6
DALLAS	N OF BELT LINE RD		2.438	\$ 41,501,946.00	\$ 645,668.72	\$ 26,775,678.84	67.9
US 75	COLLIN CO LINE						
0047-07-141							
DE 0120(801)	GR STRS ASB CONC PAV SIGN LIGHT & PAV MK						
AUSTIN ROAD COMPANY							
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)							
CONTRACT 06870001			TOTALS	41,501,946.00	645,668.72	26,775,678.84	67.9
DALLAS	APOLLO RD		1.976	\$ 4,039,815.34	\$ 16,370.45	\$ 2,318,387.20	60.4
MH 40	GARLAND AVE IN GARLAND						
8050-18-009							
M S050(6)	GR, STRS, CONC PAV & PAV MARK						
L. H. LACY COMPANY							
CONTRACT 07870042			TOTALS	4,039,815.34	16,370.45	2,318,387.20	60.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS S OF JEFFERSON AVE LP 12 N OF DELAWARE CREEK 0581-02-078 MA-HES 000S(593) CONC TRAF BAR, MBSG & SAFETY TREAT STRS		3.586	\$ 432,880.00	\$ 20,757.50	216,289.06	52.5
WORK ORDER- 08-25-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 54					
JACK A. MILLER, INC.						
CONTRACT 07880018		TOTALS	432,880.00	20,757.50	216,289.06	52.5
DALLAS N OF SHEPHERD RD E OF RELOC BELT LINE IH 20 ROAD 0095-13-010 I 20-5(109)481 GR, STRS, ST SEW, ASB, CONC PVT, PVT MARK, ETC.		2.038	\$ 16,575,417.20	.00	15,579,168.32	99.2
WORK ORDER- 09-20-85	WORK BEGAN- 09-26-85					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-85					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	465 PERCENT TIME USED- 110					
THE R.E. HABLE COMPANY						
CONTRACT 08850048		TOTALS	16,575,417.20	.00	15,579,168.32	99.2
DALLAS HOLFORD RD SH 190 BRAND RD IN GARLAND (FRGT RDS) 2964-06-004 F 1167(2) GR, STRS, CONC PAV & SIGN		1.615	\$ 6,633,100.91	206,420.00	4,814,464.02	76.4
WORK ORDER- 10-07-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 83					
AUSTIN ROAD COMPANY						
CONTRACT 08870005		TOTALS	6,633,100.91	206,420.00	4,814,464.02	76.4
DALLAS SB IH 35E AT LP 12 IH 35E 0196-03-147 CPM 196-3-147 SIGN BRIDGE REPLACEMENT		.001	\$ 78,336.65	2,593.50	16,450.20	22.1
WORK ORDER- 09-12-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-11-89					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 60					
MICA CORPORATION						
CONTRACT 08880024		TOTALS	78,336.65	2,593.50	16,450.20	22.1
DALLAS 500 FT N OF T.&N.O. RR OVERPASS IH 45 ELLIS COUNTY LINE 0092-02-088 CPM 92-2-88 PLANE EXIST PAV, SLURRY SEAL & PAV MARK		8.330	\$ 612,128.42	.00	390,981.30	67.2
WORK ORDER- 09-15-88	WORK BEGAN- 11-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-88					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 46					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 08880055		TOTALS	612,128.42	.00	390,981.30	67.2
DALLAS AT INT OF US 67 WITH FM 1382 US 67 IN THE CITY OF CEDAR HILL 0261-02-041 MC 261-2-41 TRAFFIC SIGNALS		.001	\$ 141,365.37	19,950.95	19,950.95	14.8
WORK ORDER- 09-20-88	WORK BEGAN- 02-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08880058		TOTALS	141,365.37	19,950.95	19,950.95	14.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS ON SEAGOVILLE RD FR BELT LINE RD MH 413 US 175 8246-18-002 M 5246(1) CONC PAV STORM SEMER CULV PAV MK & EXCAV		2.918	\$ 3,775,451.72	\$ 18,784.67	2,834,064.05	79.0
WORK ORDER- 11-03-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-87					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 231	PERCENT TIME USED- 51					
GLENN THURMAN, INC.						
CONTRACT 09870035		TOTALS	3,775,451.72	18,784.67	2,834,064.05	79.0
DALLAS EAST OF RELOC BELT LINE ROAD EAST FORK IH 20 OF THE TRINITY RIVER 0095-13-011 ACI 20-5(110)483 GR,STRS,ST SEH,ASB,LIME TRT SUBGR, ETC		2.833	\$ 21,521,108.85	.00	21,445,140.41	100.0
WORK ORDER- 11-01-85	WORK BEGAN- 11-07-85					
DATE WORK COMPLETED- 01-26-89	TIME COMPUTED 11-17-85					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 144					
WORKING DAYS CHARGED- 572	PERCENT TIME USED- 100					
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.						
CONTRACT 10850034		TOTALS	21,521,108.85	.00	21,445,140.41	100.0
DALLAS US 80 IH 635 0.314 MI S (W FRTG RD) 2374-02-057 CC 2374-2-57 RECONST WEST FRTG RD		.314	\$ 229,364.41	.00	52,604.69	24.1
WORK ORDER- 11-09-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 36					
APAC-TEXAS, INC.						
CONTRACT 10880023		TOTALS	229,364.41	.00	52,604.69	24.1
DALLAS AT INTS W/WESTMORELAND RD & COLORADO LP 260 BLVD 0012-01-012 MCSP 12-1-12 LENGTHEN LEFT TURN LANES		.714	\$ 152,467.49	\$ 25,413.91	45,550.23	31.4
WORK ORDER- 12-14-88	WORK BEGAN- 01-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 20					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 11880018		TOTALS	152,467.49	25,413.91	45,550.23	31.4
DALLAS PROP SB EXIT RAMP TO WHEATLAND ROAD US 67 0261-03-029 CD 261-3-29 CONST RAMP GR STORM SEMERS CONC PAV SIGN		.296	\$ 398,769.12	\$ 66,395.75	66,395.75	17.5
WORK ORDER- 01-12-89	WORK BEGAN- 02-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 6					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11880037		TOTALS	398,769.12	66,395.75	66,395.75	17.5
DALLAS LP 12 AT SH 356, UNION BONER AND LP 12 GRAUWYLER IN THE CITY OF IRVING 0581-02-073 CSB 581-2-73 TRAFFIC SIGNALS		.001	\$ 257,604.48	\$ 1,297.21	216,183.27	88.8
WORK ORDER- 01-14-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 103					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 12870085		TOTALS	257,604.48	1,297.21	216,183.27	88.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON SH 121 AT PAIGE ROAD/PLANO PKMY, FM 423, CRIDER ROAD & FM 544		.001	\$ 73,800.00	\$.00	\$.00	.0
0364-03-069 CPM 364-3-69						
TRAFFIC SIGNAL MODIFICATIONS						
WORK ORDER- 02-17-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 01890052		TOTALS	73,800.00	.00	.00	0.0
DENTON COOKE CO LINE US 77 N OF DENTON		11.261	\$ 32,868,438.24	\$ 281,385.75	\$ 19,197,127.95	61.4
IH 35 0195-02-035 IR 35-6(242)472						
GR STRS FLEX BASE PC ACP SIGN & PAV MARK						
WORK ORDER- 05-20-87	WORK BEGAN- 05-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-87					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	361 PERCENT TIME USED- 57					
DUININCK BROS, INC.						
CONTRACT 04870001		TOTALS	32,868,438.24	281,385.75	19,197,127.95	61.4
DENTON AT FM 3040 IN LEWISVILLE		.001	\$ 2,781,087.92	\$ 36,518.74	\$ 2,277,520.21	86.2
IH 35E 0196-02-071 C 196-2-71						
GR ASB CONC PAV STRS MARK SIGN & SIG						
WORK ORDER- 08-07-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	235 PERCENT TIME USED- 94					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 07870016		TOTALS	2,781,087.92	36,518.74	2,277,520.21	86.2
DENTON ON OLD ORCHARD RD FR 0.085 MI N OF TIMBER CRK TO 0.085 MI S OF TIMBER CRK		.170	\$ 396,759.00	\$ 72,683.60	\$ 209,335.73	55.5
CS 0918-46-010 CRP 88(773)BROX						
REPL BR & APPRS						
WORK ORDER- 11-17-88	WORK BEGAN- 12-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 42					
H. B. ZACHRY COMPANY						
CONTRACT 10880042		TOTALS	396,759.00	72,683.60	209,335.73	55.5
DENTON MCARTHUR BLVD IN LEWISVILLE		.459	\$ 1,349,468.11	\$ 39,333.88	\$ 633,317.81	49.4
FM 3040 IH 35E 3088-01-013 CC 3088-1-13						
GR, DRAINAGE, ASB, CONC PAV, MARK & SIG						
WORK ORDER- 01-08-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 62					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 12870022		TOTALS	1,349,468.11	39,333.88	633,317.81	49.4
DENTON CORINTH ST, S TURBEVILLE RD		2.083	\$ 14,169,151.20	\$ 485,227.82	\$ 7,886,361.04	58.5
IH 35E 0196-01-057 IR 35E-6(292)457						
GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 01-15-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	242 PERCENT TIME USED- 67					
H. B. ZACHRY COMPANY						
CONTRACT 12870045		TOTALS	14,169,151.20	485,227.82	7,886,361.04	58.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ELLIS ON HORNIK RD AT 0.5 MI S OF FM 1181 CR E OF ENNIS 0918-22-014 CRP 88(520)BROX REPL BR & APPRS		.024	\$ 34,840.00'	.00'	.00'	.0'
WORK ORDER- 02-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 03-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RUSHING PAYING COMPANY		CONTRACT 01890061	TOTALS	34,840.00'	.00'	.00' 0.0'
ELLIS US 77 N OF MAXAHACHIE IH 35E US 77 S OF MAXAHACHIE 0048-04-050 MA-IR 35E-6(243)397 GR, BASE, STRS, CONC PAV, SIGM & STRIP		10.812	\$ 28,356,766.35'	219,924.61'	18,616,081.51'	69.1'
WORK ORDER- 10-02-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 468		WORK BEGAN- 10-29-86 TIME COMPUTED 10-18-86 ADDL DAYS GRANTED- PERCENT TIME USED- 52				
GRANITE CONSTRUCTION COMPANY		CONTRACT 08860027	TOTALS	28,356,766.35'	219,924.61'	18,616,081.51' 69.1'
ELLIS SH 342, EAST FERRIS FM 664 1051-01-022 CSB 1051-1-22 GR, BASE, EXT STRS, ACP & PAV MARK		7.271	\$ 2,799,902.17'	57,398.73'	2,130,118.61'	80.0'
WORK ORDER- 01-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 310 WORKING DAYS CHARGED- 211		WORK BEGAN- 01-19-88 TIME COMPUTED 01-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 68				
ADAMS BROTHERS, INC. MACK ADAMS		CONTRACT 12870011	TOTALS	2,799,902.17'	57,398.73'	2,130,118.61' 80.0'
KAUFMAN 0.8 MI SE OF SH 274 US 175 NEAR WCL OF MABANK 0197-05-028 CD 197-5-28 GR STRS BASE & SURF		6.439	\$ 17,025,070.76'	23,138.06'	15,582,761.34'	96.3'
WORK ORDER- 10-10-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 405 WORKING DAYS CHARGED- 344		WORK BEGAN- 10-27-86 TIME COMPUTED 10-26-86 ADDL DAYS GRANTED- PERCENT TIME USED- 85				
SOUTHWESTERN CONTRACTING COMPANY		CONTRACT 09860003	TOTALS	17,025,070.76'	23,138.06'	15,582,761.34' 96.3'
KAUFMAN N OF KINGS CREEK N OF TERRELL SH 34 2.5 MI NE 0173-05-017 CSR 173-5-17 GR STRS FLEX BASE ASB ACP PAV MARK & DEL		3.737	\$ 3,123,123.23'	27,472.49'	1,319,128.85'	44.4'
WORK ORDER- 01-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 336 WORKING DAYS CHARGED- 145		WORK BEGAN- 01-12-88 TIME COMPUTED 01-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 43				
THE R.E. HABLE COMPANY		CONTRACT 12870004	TOTALS	3,123,123.23'	27,472.49'	1,319,128.85' 44.4'
NAVARRO 1.14 MI S OF FM 739 US 287 FM 3243 IN EUREKA 0122-01-023 CSR 122-1-23 RECONSTRUCT SHOULDERS & ACP OVERLAY		5.094	\$ 1,062,833.71'	702.24'	312,729.09'	30.9'
WORK ORDER- 03-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 83		WORK BEGAN- 07-06-88 TIME COMPUTED 04-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 92				
THE R.E. HABLE COMPANY		CONTRACT 03880034	TOTALS	1,062,833.71'	702.24'	312,729.09' 30.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	SH 31	173.084	\$ 1,270,765.00	\$.00	.00	.0
FM 55	FM 709					
0162-08-011						
CPM 162-8-11	SEAL COAT					
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LEPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880016		TOTALS	1,270,765.00	.00	.00	0.0
NAVARRO	FM 55 (SOUTH)	7.858	\$ 8,993,325.78	\$ 61,780.33	\$ 6,809,714.30	79.7
SH 31	MCL CORSICANA					
0162-04-032						
CSR 162-4-32	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 01-07-87	WORK BEGAN- 02-10-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
THE R.E. HABLE COMPANY						
CONTRACT 12860010		TOTALS	8,993,325.78	61,780.33	6,809,714.30	79.7
ROCKWALL	FM 1141 IN ROCKWALL	8.035	\$ 1,319,973.05	\$ 24,999.71	\$ 1,146,949.65	93.3
SH 66	FM 548 IN ROYCE CITY					
0009-04-042						
CD 9-4-42	HDM PAV, SAFE END TREAT, ASB, ACP, MBGF					
WORK ORDER- 03-30-88	WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 130					
THE R.E. HABLE COMPANY						
CONTRACT 03880033		TOTALS	1,319,973.05	24,999.71	1,146,949.65	93.3
DISTRICT CONTRACT AMOUNT					292,136,310.69	
DISTRICT ESTIMATES THIS MONTH					3,200,253.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					201,747,599.04	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BOWIE US 67 AT REDWATER		324.001	\$ 2,933,874.25	.00	.00	.0
FM 991 US 67, 0.2 MI S OF FM 2148, NORTH						
0010-19-005						
CPM 10-19-5 SEAL COAT						
WORK ORDER- 02-06-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-17-89				
CONTRACT WORKING DAYS-		70 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890035		TOTALS	2,933,874.25	.00	.00	0.0
***** BOWIE 0.6 MI W OF FM 989		.154	\$ 93,260.40	.00	.00	.0
IH 30 ARKANSAS STATE LINE (SECTIONS)						
0610-07-051						
IR 30-3(82)217 REHABILITATE BRIDGE RAIL						
WORK ORDER- 02-14-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-02-89				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
B. BRAY CONSTRUCTION COMPANY, INC.						
CONTRACT 01890049		TOTALS	93,260.40	.00	.00	0.0
***** BOWIE RED RIVER C/L		6.484	\$ 2,199,185.53	.00	2,093,814.22	99.9
US 82 0.2 MI W OF US 259						
0046-03-020						
CSR 46-3-20 GR, STRS, REPAIR CONC PAV, ACP BASE & ACP						
WORK ORDER- 05-13-88		WORK BEGAN- 05-24-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS-		110 ADDL DAYS GRANTED- 22				
WORKING DAYS CHARGED-		123 PERCENT TIME USED- 93				
DAVID BUSTER, INC.						
CONTRACT 04880018		TOTALS	2,199,185.53	.00	2,093,814.22	99.9
***** BOWIE FM 1297		.647	\$ 1,674,789.95	2,480.16	795,913.55	50.0
FM 559 IH 30 IN TEXARKANA						
1020-01-032						
CRP 88(507)M GR, STRS, CONC PAV, TRAF SIG, ILLUM & PM						
WORK ORDER- 05-13-88		WORK BEGAN- 05-25-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		106 PERCENT TIME USED- 42				
H M B CONSTRUCTION COMPANY						
CONTRACT 04880049		TOTALS	1,674,789.95	2,480.16	795,913.55	50.0
***** BOWIE 0.1 MI N OF NORTH PARK ROAD SOUTH		.722	\$ 1,611,712.07	3,616.29	729,700.29	47.6
FM 1397 IH 30 IN TEXARKANA						
0945-01-015						
CRP 88(709)M GR, STR, C&G, CONC PAV, TRF SIG & PVT MK						
WORK ORDER- 06-08-88		WORK BEGAN- 07-05-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-88				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		83 PERCENT TIME USED- 33				
H M B CONSTRUCTION COMPANY						
CONTRACT 05880013		TOTALS	1,611,712.07	3,616.29	729,700.29	47.6
***** BOWIE 0.5 MI S OF IH 30		3.066	\$ 245,711.00	.00	155,028.39	66.4
US 59 SH 93						
0218-02-019						
MC 218-2-19 RECYCLE ACP SURFACE						
BOWIE 0.6 MI W OF FM 989		5.930	\$ 630,630.95	3,800.00	199,452.41	33.2
IH 30 ARKANSAS STATE LINE						
0610-07-050						
MA-IR 30-3(81)217 RECYCLE ACP SURFACE AND CONC PAV REPAIR						
WORK ORDER- 09-19-88		WORK BEGAN- 10-03-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-05-88				
CONTRACT WORKING DAYS-		65 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		49 PERCENT TIME USED- 75				
REMIXER CONTRACTING CO., INC.						
CONTRACT 08880049		TOTALS	876,341.95	3,800.00	354,480.80	42.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE 0.1 MI S OF US 82, N		.700	\$ 38,595.00	.00	36,646.25	99.9
US 59 IH 30						
0218-02-018						
CL 218-2-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-21-88		WORK BEGAN- 11-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-06-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 93				
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 09880021		TOTALS	38,595.00	.00	36,646.25	99.9

CASS 0.3 MI S OF FM 2327 AT LANARK		5.867	\$ 7,907,342.60	34,291.67	1,486,872.36	19.7
US 59 0.2 MI S OF FM 3129						
0218-03-052						
MA-F 88(15) GR, STRS, ASPH CONC BASE & ACP						
WORK ORDER- 09-07-88		WORK BEGAN- 09-08-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-06-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 215		PERCENT TIME USED- 24				
T. L. JAMES & COMPANY, INC.						
CONTRACT 08880002		TOTALS	7,907,342.60	34,291.67	1,486,872.36	19.7

CASS AT CLONINGER CREEK		.090	\$ 301,890.62	40,672.07	191,656.88	67.6
SH 11						
0222-04-035						
CSBH 222-4-35 REPAIR TIMBER SUBSTRUCTURE						
WORK ORDER- 09-12-88		WORK BEGAN- 09-16-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-28-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 110		PERCENT TIME USED- 70				
A. K. GILLIS & SONS, INC.						
CONTRACT 08880069		TOTALS	301,890.62	40,672.07	191,656.88	67.6

CASS FM 161 IN HUGHES SPRINGS		1.264	\$ 2,442,152.23	35,373.03	208,828.91	9.0
SH 11 0.2 MI E OF MORRIS C/L						
0222-04-029						
CRP 88(669)S GR, STRS, C&G, CONC PAV, PAV MKR, RR XNG						
WORK ORDER- 10-31-88		WORK BEGAN- 11-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 210		PERCENT TIME USED- 18				
TITUS CONSTRUCTION COMPANY						
CONTRACT 09880018		TOTALS	2,442,152.23	35,373.03	208,828.91	9.0

HARRISON IH 20 SFR		1.192	\$ 432,439.81	.00	332,883.61	81.0
FM 968 0.1 MI W OF HATLEYS CREEK						
1575-02-016						
CSR 1575-2-16 GR, STRS, FB & ONE CST						
WORK ORDER- 05-31-88		WORK BEGAN- 06-14-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-16-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 95				
LEE & MCHORTER, INC.						
CONTRACT 05880049		TOTALS	432,439.81	.00	332,883.61	81.0

HARRISON FM 450		16.711	\$ 1,388,213.74	12,665.40	187,527.46	14.2
IH 20 0.5 MI W OF SH 43						
0495-08-052						
MA-IR 20-7(39)604 RECYCLE ACP SURFACE & CONC PAV REPAIR						
WORK ORDER- 07-28-88		WORK BEGAN- 09-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-13-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 105		PERCENT TIME USED- 69				
REMIXER CONTRACTING CO., INC.						
CONTRACT 07880014		TOTALS	1,388,213.74	12,665.40	187,527.46	14.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT MP RR OVERPASS		.260	\$ 1,350,218.32	\$ 950.00	1,267,778.23	98.8
US 80						
0096-09-053						
BRF 142(21) REPLACE OVERPASS & APPROACHES						
WORK ORDER- 09-10-87	WORK BEGAN- 09-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
ZACK BURKETT CO.						
CONTRACT 08870011		TOTALS	1,350,218.32	950.00	1,267,778.23	98.8
MORRIS 0.5 MI E OF L&A RR		1.000	\$ 1,065,859.24	\$ 3,905.80	703,051.00	69.5
SH 11 CASS C/L						
0222-03-038						
C 222-3-38 GR, STRS, FB, ONE CST & ACP						
CASS 0.2 MI E OF MORRIS C/L		.156	\$ 198,782.77	\$ 285.00	130,141.11	69.1
SH 11 MORRIS C/L						
0222-04-037						
C 222-4-37 GR, STRS, FB, ONE CST & ACP						
WORK ORDER- 03-15-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
TITUS CONSTRUCTION COMPANY						
CONTRACT 02880025		TOTALS	1,264,642.01	4,190.80	833,192.11	69.4
MORRIS 2.4 MI N OF FM 144		2.128	\$ 5,692,380.31	\$.00	5,444,076.87	99.9
US 259 0.5 MI S OF IH 30						
0085-01-027						
FR 1141(4) GR STRS FB SC & 1CST						
WORK ORDER- 06-16-87	WORK BEGAN- 06-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
A. K. GILLIS & SONS, INC.						
CONTRACT 05870005		TOTALS	5,692,380.31	.00	5,444,076.87	99.9
PANOLA LP 455		2.240	\$ 6,236,927.11	\$ 64,380.41	1,670,125.23	28.1
US 59 FM 2517						
0063-04-030						
F 458(9) GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM						
WORK ORDER- 05-17-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05880003		TOTALS	6,236,927.11	64,380.41	1,670,125.23	28.1
PANOLA 0.3 MI S OF FM 2517		4.193	\$ 10,316,967.36	\$ 968.90	9,998,080.32	99.9
US 59 SOUTH END MURVAUL CRK BR						
0063-04-029						
MA-FR 458(7) GR. STRS. FLEX BASE & ACP						
WORK ORDER- 09-08-86	WORK BEGAN- 09-16-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
ZACK BURKETT CO.						
CONTRACT 08860028		TOTALS	10,316,967.36	968.90	9,998,080.32	99.9
TITUS 1.1 MI S OF FM 3417		3.030	\$ 3,690,897.92	\$ 11,909.54	1,292,087.93	36.8
US 271 1.8 MI S OF SH 49						
0248-01-041						
MA-F 333(12) GR, STRS, ACP BASE, ACP & PAV MARKINGS						
WORK ORDER- 05-10-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
TITUS CONSTRUCTION COMPANY						
CONTRACT 04880004		TOTALS	3,690,897.92	11,909.54	1,292,087.93	36.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	1.1 MI S OF FM 3417	1.013	\$ 3,629,463.99	\$ 20,896.29	\$ 2,713,852.00	79.9
US 271	BIG CYPRESS CR BR					
0248-01-038						
MA-F 333(11)	GR, STRS, FB, ACP BS, 1CST & ACP					
WORK ORDER- 08-25-86	WORK BEGAN- 09-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-86					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	317 PERCENT TIME USED- 127					
TITUS CONSTRUCTION COMPANY						
CONTRACT 07860025		TOTALS	3,629,463.99	20,896.29	2,713,852.00	79.9

UPSHUR	US 271 IN GILMER	4.292	\$ 1,136,223.38	\$ 14,988.45	\$ 1,105,859.97	99.9
SH 154	FM 1650					
0402-01-015						
CSR 402-1-15	GR, STRS, FB, L-FA TRT BASE, 1-CST & ACP					
WORK ORDER- 05-06-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 103					
REYNOLDS & KAY, INC.						
CONTRACT 04880069		TOTALS	1,136,223.38	14,988.45	1,105,859.97	99.9

UPSHUR	GREGG C/L.	2.082	\$ 4,912,827.78	\$ 5,968.98	\$ 3,981,803.49	85.3
US 259	1.4 MI S OF SH 154					
0392-02-038						
F 1141(5)	GR STRS FB PC 1CST HMAPC & SAFETY ITEMS					
WORK ORDER- 06-09-87	WORK BEGAN- 06-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-87					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	293 PERCENT TIME USED- 90					
H. H. HOWARD & SONS, INC. J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05870038		TOTALS	4,912,827.78	5,968.98	3,981,803.49	85.3

UPSHUR	0.2 MI W OF SH 155 S	.834	\$ 121,375.60	\$ 34,764.90	\$ 95,681.93	84.5
US 80	0.1 MI W OF SH 155 NIN BIG SANDY					
0096-03-051						
MC 96-3-51	ACP OVERLAY					
WORK ORDER- 09-14-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-88					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 120					
D. V. HUNT ASPHALT, INC.						
CONTRACT 08880036		TOTALS	121,375.60	34,764.90	95,681.93	84.5

DISTRICT CONTRACT AMOUNT					60,251,721.93	
DISTRICT ESTIMATES THIS MONTH					291,916.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE					34,820,862.41	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS LIBERTY COUNTY LINE SH 146 IH 10 0389-02-036 C 389-2-36		4.400	\$ 9,867,931.07	\$ 303,406.09	\$ 4,929,808.01	52.5
GR, STRS, BASE, CP, ACP & TRAF SIG MOD						
WORK ORDER- 10-22-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 49					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870045		TOTALS	9,867,931.07	303,406.09	4,929,808.01	52.5
CHAMBERS SH 61 IH 10 0.887 MI EAST OF FM 1410		10.795	\$ 30,605,313.06	\$ 931,440.25	\$ 3,379,424.91	11.6
0508-03-062 MA-IR 10-8(132)813 RECONSTRUCT ROADWAY						
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06	931,440.25	3,379,424.91	11.6
HARDIN AT VILLAGE CREEK SH 327 0602-01-033 CRP 88(681)BRS		.000	\$ 1,019,297.55	\$ 30,235.13	\$ 336,275.86	34.7
REPLACE BR & APPRS						
WORK ORDER- 10-11-88	WORK BEGAN- 10-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 16					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 08880007		TOTALS	3,187,394.44	97,296.07	707,608.98	23.3
JASPER 0.4 MI E OF SH 62 IN BUNA FM 253 NEWTON CO LINE		3.878	\$ 1,315,617.43	\$ 24,411.50	\$ 1,181,480.58	94.7
0947-01-011 CRP 88(543)S RECONST GR, STRS, BASE & SURF						
WORK ORDER- 06-17-88	WORK BEGAN- 07-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 53					
PYRAMID SOUTHWEST CORPORATION						
CONTRACT 05880008		TOTALS	1,315,617.43	24,411.50	1,181,480.58	94.7
JASPER AT SANDY CREEK BR & APPRS FM 776 0214-05-013 BHM V502(1)		.074	\$ 145,379.74	\$.00	\$ 142,966.14	99.9
REHABILITATE BRIDGE & APPROACHES						
WORK ORDER- 12-04-87	WORK BEGAN- 01-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 70					
THE PORTER CO., INC.						
CONTRACT 11870010		TOTALS	748,604.02	12,746.51	639,956.38	91.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	AT US 69 NORTH I/C IN BEAUMONT	1.381	\$ 19,210,709.08'	.00'	.00'	.0'
IH 10						
0028-13-106						
IR 10-8(125)853 WDN & RECONST GR STRS CONC PAV SIGN ILLM						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 540 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						

TRAYLOR BROS INC.						
CONTRACT 01890001		TOTALS	19,210,709.08'	.00'	.00'	0.0'

JEFFERSON	NEAR IRVING ST	1.573	\$ 574,837.00'	130,150.00'	130,150.00'	23.8'
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-150						
C 65-8-150 PREPARING RIGHT OF WAY						
WORK ORDER- 02-03-89 WORK BEGAN- 02-03-89						
DATE WORK COMPLETED- TIME COMPUTED 02-19-89						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 6 PERCENT TIME USED- 6						

BO-MAC CONTRACTORS, INC.						
CONTRACT 01890065		TOTALS	574,837.00'	130,150.00'	130,150.00'	23.8'

JEFFERSON	AT NECHES RIVER (N.B.LA.)	1.787	\$ 22,789,034.01'	.00'	20,237,181.71'	94.3'
SH 87						
0306-03-084						
BRF 654(14) BRIDGE						
WORK ORDER- 03-19-84 WORK BEGAN- 06-20-84						
DATE WORK COMPLETED- TIME COMPUTED 04-04-84						
CONTRACT WORKING DAYS- 500 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 623 PERCENT TIME USED- 125						

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02840014		TOTALS	22,789,034.01'	.00'	20,237,181.71'	94.3'

JEFFERSON	FM 365	1.490	\$ 9,206,657.04'	25,292.34'	6,943,562.44'	79.3'
US 69 MAIN "B" CANAL IN PORT ARTHUR						
0065-08-129						
F 53(30) GR STRS STAB BS CONC PAV ACP O/L SIGNING						
WORK ORDER- 06-24-86 WORK BEGAN- 07-03-86						
DATE WORK COMPLETED- TIME COMPUTED 07-10-86						
CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 350 PERCENT TIME USED- 78						

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05860002		TOTALS	9,206,657.04'	25,292.34'	6,943,562.44'	79.3'

JEFFERSON	IN PORT ARTHUR ON 60TH ST AT MAIN A	.055	\$ 163,805.54'	4,799.04'	156,768.84'	100.0'
CS CANAL (C01750001)						
0920-38-047						
CRP 88(509)BROX REPLACE BRIDGE & APPROACHES						

JEFFERSON	IN PORT ARTHUR ON PROCTER STREET	.062	\$ 185,331.44'	5,485.80'	179,202.76'	100.0'
MH AT CRANE BAYOU (822620001)						
8226-20-004						
CRP 88(510)BRM REPLACE BRIDGE & APPROACHES						

JEFFERSON	IN PORT ARTHUR ON TAFT AVE AT CRANE	.072	\$ 134,644.00'	4,108.61'	133,940.84'	100.0'
MH BAYOU (C01320001)						
8226-20-005						
CRP 88(511)BRM REPLACE BRIDGE & APPROACHES						

WORK ORDER- 05-24-88 WORK BEGAN- 06-15-88						
DATE WORK COMPLETED- TIME COMPUTED 06-09-88						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 107 PERCENT TIME USED- 71						

PLACO, INC.						
CONTRACT 05880014		TOTALS	483,780.98'	14,393.45'	469,912.44'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON BETWEEN CHAMBERS C/L & US 69		.700	\$ 2,537,320.75'	59,846.41'	2,089,896.09'	86.7'

IH 10						
0739-02-091						
IR 10-8(124)831						
BASE, ACP, MBGF, WDN BRS & REPL BR DECKS						
WORK ORDER- 09-08-87		WORK BEGAN- 09-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-24-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 80				
BAYOU CONTRACTING, INC.						
CONTRACT 07870010		TOTALS	2,537,320.75'	59,846.41'	2,089,896.09'	86.7'

JEFFERSON SH 87 IN PORT ARTHUR		1.105	\$ 2,388,440.13'	83,774.61'	2,385,283.67'	100.0'

SH 82						
2367-01-026						
MA-M Y231(2)						
GR, STRS, CEM STAB BASE, CONC PAV & ACP						
WORK ORDER- 08-24-87		WORK BEGAN- 08-31-87				
DATE WORK COMPLETED- 02-28-89		TIME COMPUTED 09-09-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 80				
NORMAN MATERIAL CO.						
CONTRACT 07870045		TOTALS	2,388,440.13'	83,774.61'	2,385,283.67'	100.0'

JEFFERSON IN PORT NECHES FROM NEDERLAND AVENUE		2.412	\$ 7,473,976.03'	127,113.98'	2,619,561.64'	36.8'

FM 366						
0667-02-054						
MA-CRP 88(684)M						
GR, CEM STAB BASE, CONC PAV & TRAF SIG						
WORK ORDER- 07-27-88		WORK BEGAN- 08-05-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-12-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 23				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880006		TOTALS	7,473,976.03'	127,113.98'	2,619,561.64'	36.8'

JEFFERSON SP 380		.001	\$ 5,755,981.80'	231,148.31'	2,530,380.33'	46.2'

SP 380						
0065-08-139						
C 65-8-139						
OUTFALL BOX SEWER						
WORK ORDER- 10-22-87		WORK BEGAN- 12-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 81				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870013		TOTALS	5,755,981.80'	231,148.31'	2,530,380.33'	46.2'

JEFFERSON S OF COLLEGE ST, N		.839	\$ 1,206,182.57'	57,129.79'	1,167,729.36'	99.9'

FM 364						
0786-01-050						
C 786-1-50						
GR STORM SEWER BASE ACP SIGN & TRAF SIG						
WORK ORDER- 10-08-87		WORK BEGAN- 10-16-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-24-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 100				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 09870065		TOTALS	1,206,182.57'	57,129.79'	1,167,729.36'	99.9'

JEFFERSON BROOKS RD, SW 1.4 MI		1.391	\$ 1,126,157.59'	22,261.63'	121,553.81'	11.3'

IH 10						
0739-02-096						
CC 739-2-96						
GR STRS FLEX BASE ONE CST ACP SIGN PV MK						
WORK ORDER- 10-13-88		WORK BEGAN- 10-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 17				
NORMAN MATERIAL CO.						
CONTRACT 09880010		TOTALS	1,126,157.59'	22,261.63'	121,553.81'	11.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT SABINE CAUSEWAY BRIDGE		.001	\$ 74,605.00	\$ 35,138.36	66,756.26	94.1
SH 82						
2367-01-032						
MC 2367-1-32 REPAIR FENDER SYSTEM						
WORK ORDER- 10-14-88		WORK BEGAN- 12-28-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-30-88				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		30 PERCENT TIME USED- 67				
STEELE CONTRACTORS, INC.						
CONTRACT 09880023		TOTALS	74,605.00	35,138.36	66,756.26	94.1
JEFFERSON 0.843 MI N OF US 90		.843	\$ 37,490.00	\$.00	.00	.0
IH 10 US 90						
0028-13-113						
MC 28-13-113 CONC PAV REPAIRS & REPAIR EXIST INLETS						
JEFFERSON LNVA CANAL, S		4.100	\$ 208,280.00	\$.00	.00	.0
US 69 IH 10						
0200-11-076						
MC 200-11-76 CONC PAV REPAIRS						
JEFFERSON SULPHUR DR		5.883	\$ 78,580.00	\$.00	.00	.0
US 69 IH 10						
0200-14-055						
MC 200-14-55 CONC PAV REPAIRS & REPAIR EXIST INLETS						
WORK ORDER- 11-17-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
D. G. M. CONSTRUCTION, INC.						
CONTRACT 10880043		TOTALS	324,350.00	.00	.00	0.0
JEFFERSON HARDIN COUNTY LINE		4.253	\$ 2,537,607.47	\$ 12,463.75	2,047,062.59	84.9
SH 326 US 90						
0601-02-017						
CSR 601-2-17 RECONST GR, STRS, BASE & PAV						
WORK ORDER- 11-24-87		WORK BEGAN- 11-25-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-10-87				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		228 PERCENT TIME USED- 63				
APAC-TEXAS, INC.						
CONTRACT 11870057		TOTALS	2,537,607.47	12,463.75	2,047,062.59	84.9
JEFFERSON AT TAYLORS BAYOU IN PORT ARTHUR		.806	\$ 5,132,296.50	\$ 2,983.55	2,983.55	.0
SH 73 & APPRS TO TAYLORS BAYOU BRIDGE						
0508-04-104						
BRF 1052(65) GR, STRS, BASE & SURF						
JEFFERSON APPRS ON W SIDE OF TAYLORS BAYOU BRS		1.667	\$ 1,288,154.45	\$.00	.00	.0
SH 73						
0508-04-108						
FR 1052(66) GR, STRS, BASE & SURF						
WORK ORDER- 01-05-89		WORK BEGAN- 02-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-21-89				
CONTRACT WORKING DAYS-		550 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
TEX-STRUCT, INC.						
CONTRACT 11880002		TOTALS	6,420,450.95	2,983.55	2,983.55	0.0
JEFFERSON IN BEAUMONT FROM W OF 11TH ST NECHES		.000	\$ 28,271,456.09	\$ 473,531.01	25,459,153.69	94.8
IH 10 RIVER BRIDGE						
0028-13-103						
ACI-IR 10-8(129)853 MDN & RECONST GR, STRS, CEM STAB BS, CONC PAV, ETC						
WORK ORDER- 02-12-86		WORK BEGAN- 02-26-86				
DATE WORK COMPLETED-		TIME COMPUTED 02-28-86				
CONTRACT WORKING DAYS-		575 ADDL DAYS GRANTED- 45				
WORKING DAYS CHARGED-		567 PERCENT TIME USED- 91				
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 12850018		TOTALS	28,271,456.09	473,531.01	25,459,153.69	94.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY ETC VARIOUS LOCATIONS IN DISTRICT		8.005	\$ 1,471,461.23	\$ 1,330.00	\$ 1,490,475.89	99.9
US 90 ETC						
0028-04-055 ETC						
MA-FR 352(9) REPAIR CONC PAV, ACP & SAFETY FEATURES, ETC						
WORK ORDER- 05-04-88		WORK BEGAN- 05-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-20-88				
CONTRACT WORKING DAYS- 175		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 124		PERCENT TIME USED- 71				
APAC-TEXAS, INC.						
CONTRACT 04880053		TOTALS	1,471,461.23	1,330.00	1,490,475.89	99.9
LIBERTY AT SPT CO. RR IN DAYTON		.217	\$ 3,979,172.82	\$ 27,225.01	\$ 2,759,658.93	73.0
SH 321						
0593-01-071						
MA-FG 839(13) GR, STRS, CSB, CONC PAV, SIGN & ILLUM						
WORK ORDER- 10-31-86		WORK BEGAN- 11-26-86				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-86				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED- 126				
WORKING DAYS CHARGED- 290		PERCENT TIME USED- 73				
BAYOU CONTRACTING, INC.						
CONTRACT 09860023		TOTALS	3,979,172.82	27,225.01	2,759,658.93	73.0
NEWTON ON CR 380 (SABINE SANDS RD) AT CANEY CREEK		.290	\$ 348,250.10	\$.00	\$.00	.0
CR						
0920-06-007						
CRP 88(675)BROX REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-13-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-01-89				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
THE PORTER CO., INC.						
CONTRACT 01890026		TOTALS	348,250.10	.00	.00	0.0
NEWTON 4.0 MI SE OF NEWTON		3.390	\$ 1,847,348.51	\$ 141,326.89	\$ 1,290,099.20	74.4
US 190 3.4 MI SE						
0244-05-028						
CSR 244-5-28 WIDEN & RECONST GR, STR, BASE & SURF						
WORK ORDER- 05-04-87		WORK BEGAN- 05-14-87				
DATE WORK COMPLETED-		TIME COMPUTED 05-20-87				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 177		PERCENT TIME USED- 79				
APAC-TEXAS, INC.						
CONTRACT 04870025		TOTALS	1,847,348.51	141,326.89	1,290,099.20	74.4
NEWTON AT SABINE RIVER BR		.001	\$ 56,000.00	\$.00	\$.00	.0
SH 63						
0214-04-006						
CPM 214-4-6 CLEAN AND PAINT BRIDGE						
WORK ORDER- 09-19-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-20-88				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
D BROTHERS, INC.						
CONTRACT 08880065		TOTALS	56,000.00	.00	.00	0.0
ORANGE 3.5 MI N OF IH 10, S FM 1078		3.697	\$ 2,210,177.64	\$ 831.25	\$ 1,284,540.38	61.1
SH 62						
0243-03-041						
CSR 243-3-41 GR STRS FLEX BASE ONE CST ACP SIGN PV MK						
WORK ORDER- 03-15-88		WORK BEGAN- 04-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-31-88				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 40				
MASON CONSTRUCTION, INC.						
CONTRACT 02880113		TOTALS	2,210,177.64	831.25	1,284,540.38	61.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE ETC VARIOUS LOCATIONS IN DISTRICT		10.846	\$ 1,675,425.48	\$ 6,249.19	1,288,821.53	81.5
IH 10 ETC						
0028-09-090 ETC						
CPM 28-9-90						
CONC REPAIR, JT SEALING, PLANE ASPH SURF & ACP O/LAY						
WORK ORDER- 05-16-88		WORK BEGAN- 06-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-88				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		102 PERCENT TIME USED- 113				
BO-MAC CONTRACTORS, INC.						
CONTRACT 04880026		TOTALS	1,675,425.48	6,249.19	1,288,821.53	81.5
ORANGE BETWEEN SH 87 & WOMACK ROAD (FR RDS)		27.616	\$ 3,796,599.37	.00	3,721,406.94	99.9
IH 10						
0028-14-072						
IR 10-8(130)874						
SAFETY TREAT STRS & ACP OVERLAY FRTG RDS						
WORK ORDER- 06-25-87		WORK BEGAN- 07-07-87				
DATE WORK COMPLETED-		TIME COMPUTED 07-11-87				
CONTRACT WORKING DAYS-		325 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		277 PERCENT TIME USED- 85				
BO-MAC CONTRACTORS, INC.						
CONTRACT 05870049		TOTALS	3,796,599.37	.00	3,721,406.94	99.9
ORANGE AT SPT RR AT TULANE ROAD		.852	\$ 3,666,408.32	106,919.05	2,529,754.52	72.6
SH 62						
0243-04-032						
F 1153(3)						
GR, STRS, BASE, ONE CST, ACP & CONC PAV						
WORK ORDER- 07-06-87		WORK BEGAN- 07-08-87				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-87				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED- 6				
WORKING DAYS CHARGED-		237 PERCENT TIME USED- 77				
APAC-TEXAS, INC.						
CONTRACT 06870035		TOTALS	3,666,408.32	106,919.05	2,529,754.52	72.6
ORANGE BETWEEN US 90 AND SH 105		.417	\$ 813,108.58	.00	887,900.18	99.9
FM 1135						
0784-06-011						
BHS 1891(2)						
REHAB STRS & APPRS						
WORK ORDER- 10-05-87		WORK BEGAN- 11-06-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-87				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED-		164 PERCENT TIME USED- 91				
NORMAN MATERIAL CO.						
CONTRACT 08870018		TOTALS	813,108.58	.00	887,900.18	99.9
ORANGE FM 105		4.625	\$ 1,629,789.34	.00	1,461,553.43	94.3
FM 2802						
2781-01-006						
CSR 2781-1-6						
RECONST GR, STRS, BS & SURF						
WORK ORDER- 09-11-87		WORK BEGAN- 10-02-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-27-87				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		125 PERCENT TIME USED- 69				
MASON CONSTRUCTION, INC.						
CONTRACT 08870065		TOTALS	1,629,789.34	.00	1,461,553.43	94.3
ORANGE AT SH 87 AND AT LOOP 358		.001	\$ 86,899.48	.00	65,136.64	78.9
IH 10						
0028-14-075						
CL 28-14-75						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-14-88		WORK BEGAN- 12-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-30-88				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 40				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11880013		TOTALS	86,899.48	.00	65,136.64	78.9

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE SH 87 0306-02-055 F 654(17)	NECHES RIVER BRIDGE NE NEAR BRIDGE CITY GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT	2.166	\$ 2,285,700.22	\$ 30,606.58	1,815,563.50	83.6
JEFFERSON SH 87 0306-03-080 F 654(17)	0.2 MI E OF FM 366 NECHES RIVER BR GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT	3.087	\$ 1,693,629.77	.00	799,678.46	49.7
WORK ORDER- 01-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 179	WORK BEGAN- 01-20-88 TIME COMPUTED 01-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 80				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870005		TOTALS	3,979,329.99	30,606.58	2,615,241.96	69.1
ORANGE FM 1130 1284-01-028 A 1284-1-28	FM 1130 AT IH 10, S FM 105 GR STRS BS & SURF	4.811	\$ 4,573,905.15	\$ 50,328.84	2,105,123.48	48.4
WORK ORDER- 12-23-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	325 150	WORK BEGAN- 01-04-88 TIME COMPUTED 01-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 46				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870009		TOTALS	4,573,905.15	50,328.84	2,105,123.48	48.4
TYLER US 190 0213-06-030 CPM 213-6-30	ETC ETC ETC SEAL COAT	"DISTRICT WIDE" VARIOUS LOCATIONS W/IN DISTRICT	223.726	\$ 2,196,646.90	.00	.00
WORK ORDER- 02-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 0	WORK BEGAN- 02-16-89 TIME COMPUTED 06-06-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890067		TOTALS	2,196,646.90	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	188,436,929.42
					DISTRICT ESTIMATES THIS MONTH	3,009,344.42
					DISTRICT TOTAL ESTIMATES PAID TO DATE	98,609,159.52

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS 0.6 MI S OF FM 755		1.304	\$ 970,555.04	20,561.77	861,088.01	100.0
US 281 1.3 MI N						
0255-05-027						
MA-F 505(3) GR, FB & ACP						
WORK ORDER- 08-03-88		WORK BEGAN- 08-04-88				
DATE WORK COMPLETED- 02-10-89		TIME COMPUTED 08-19-88				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 97		PERCENT TIME USED- 81				
FOREMOST PAVING, INC.						
CONTRACT 07880043		TOTALS	970,555.04	20,561.77	861,088.01	100.0

BROOKS KLEBERG C/L		9.739	\$ 3,868,354.79	404,635.79	1,179,214.82	32.0
SH 285 0.7 MI E OF US 281 IN FALFURRIAS						
0102-07-024						
MA-CRP 88(766)S RECONST GR, STRS, FB & ACP						
WORK ORDER- 10-31-88		WORK BEGAN- 11-15-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 70		PERCENT TIME USED- 19				
HELDEFELDS BROTHERS, INC.						
CONTRACT 09880004		TOTALS	3,868,354.79	404,635.79	1,179,214.82	32.0

BROOKS HIDALGO C/L		7.198	\$ 4,193,976.90	153,701.77	3,954,244.28	100.0
US 281 0.6 MI S OF FM 755						
0255-05-020						
C 255-5-20 GR, STRS, LIME TREAT SUBGR, FB AND ACP						
WORK ORDER- 12-02-87		WORK BEGAN- 12-11-87				
DATE WORK COMPLETED- 02-10-89		TIME COMPUTED 12-18-87				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED- 256		PERCENT TIME USED- 95				
FOREMOST PAVING, INC.						
CONTRACT 11870015		TOTALS	4,193,976.90	153,701.77	3,954,244.28	100.0

CAMERON US 77/83 EXPHY		2.133	\$ 499,982.78	2,175.42	443,987.69	93.4
FM 3248 FM 1847						
2717-01-006						
CSR 2717-1-6 STRENGTHEN & ADD PAYED SHLDRS						
CAMERON FM 1847, EAST		2.460	\$ 1,216,764.76	4,531.50	1,181,322.52	99.9
FM 3248 FM 511						
2717-02-002						
A 2717-2-2 GR, STRS, FB & ACP						
WORK ORDER- 04-13-88		WORK BEGAN- 05-23-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-88				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 171		PERCENT TIME USED- 95				
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03880040		TOTALS	1,716,747.54	6,706.92	1,625,310.21	99.6

CAMERON AT LP 374 & MP RR, 1.0 MI W OF US 77		.209	\$ 897,531.00	57,504.40	538,132.02	63.2
US 83						
0039-19-028						
MA-BHF 308(46) WIDEN STRS & APPRS (E & W BOUND LANES)						
WORK ORDER- 09-01-88		WORK BEGAN- 09-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-88				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 106		PERCENT TIME USED- 53				
RIO GRANDE BRIDGE CO.						
CONTRACT 08880010		TOTALS	897,531.00	57,504.40	538,132.02	63.2

CAMERON 5.0 MI N OF FM 3248		6.111	\$ 12,439,394.57	226,444.80	377,524.56	3.1
US 77 0.1 MI S OF SH 100						
0039-08-061						
F 93(43) GR, STRS, FB, ACP, ILLUM, SIGN & LANDSPG						
WORK ORDER- 12-30-88		WORK BEGAN- 01-18-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-15-89				
CONTRACT WORKING DAYS- 400		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 5				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11880021		TOTALS	12,439,394.57	226,444.80	377,524.56	3.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DUVAL	SH 339	18.489	\$ 3,194,100.61	\$ 98,861.37	\$ 614,534.57	20.2
SH 16	0.2 MI S OF FM 2295					
0517-08-011						
MA-FR 1161(3)	RECONST GR, STRS, FB & ACP					
WORK ORDER- 08-19-88	WORK BEGAN- 09-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 45					
FOREMOST PAVING, INC.						
CONTRACT 07880008		TOTALS	3,194,100.61	98,861.37	614,534.57	20.2

HIDALGO	US 83 EXPHY, S	3.005	\$ 1,035,042.68	\$ 112,909.60	\$ 849,515.06	86.3
FM 494	FM 1016					
0864-01-036						
CRP 88(523)S	RECONST GR, STRS, FB, ACP & TRAF SIGNALS					
WORK ORDER- 06-22-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 71					
MISSION PAVING COMPANY, INC.						
CONTRACT 05880010		TOTALS	1,035,042.68	112,909.60	849,515.06	86.3

HIDALGO	FM 2894, E	5.439	\$ 1,608,096.10	\$ 271,761.55	\$ 353,150.99	23.1
FM 676	0.5 MI E OF FM 494					
1064-01-016						
MA-CRP 88(530)S	WIDEN GR, STRS, C&G, FB & ACP					
WORK ORDER- 07-25-88	WORK BEGAN- 08-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 31					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06880014		TOTALS	1,608,096.10	271,761.55	353,150.99	23.1

HIDALGO	SP 115	1.800	\$ 2,963,484.53	\$ 12,824.08	\$ 2,897,880.74	99.9
US 83	2ND ST IN MCALLEN					
0039-17-099						
CD 39-17-99	GR, STRS, FB, ACP & SIGNING					
WORK ORDER- 08-17-87	WORK BEGAN- 09-10-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	324 PERCENT TIME USED- 100					
FOREMOST PAVING, INC. MCALLEN CONSTRUCTION, INC.						
CONTRACT 07870053		TOTALS	2,963,484.53	12,824.08	2,897,880.74	99.9

HIDALGO	MILE 6 WEST ROAD, EAST	2.329	\$ 2,523,787.39	\$ 642,896.99	\$ 1,389,337.24	57.9
LP 374	FM 1015 IN WESLACO					
0039-04-065						
MA-CRP 88(745)M	RECONST GR, STRS, FB & ACP					
WORK ORDER- 09-14-88	WORK BEGAN- 11-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 26					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 08880046		TOTALS	2,523,787.39	642,896.99	1,389,337.24	57.9

HIDALGO	SP 115	.730	\$ 60,004.00	\$ 29,806.53	\$ 48,719.75	85.4
SP 241	BRIDGE ST IN HIDALGO					
0255-09-057						
CL 255-9-57	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-15-88	WORK BEGAN- 01-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 75					
MALDONADO NURSERY AND LANDSCAPING						
CONTRACT 10880018		TOTALS	60,004.00	29,806.53	48,719.75	85.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	AT MAYBERRY RD, AT FM 396 & AT STEWART RD IN MISSION	1.000	\$ 148,700.00	\$ 34,868.80	\$ 136,125.50	96.3
LP 374						
0039-03-072						
CRP 88(744)M	TRAFFIC SIGNALS					
WORK ORDER- 12-15-88	WORK BEGAN- 01-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 11880010		TOTALS	148,700.00	34,868.80	136,125.50	96.3

KENEDY	MILLACY C/L	6.068	\$ 3,473,079.35	\$ 86,380.26	\$ 1,077,344.87	32.6
US 77	6.1 MI NORTH					
0327-05-025						
F 913(17)	WIDEN GR, STRS, FB, ASB & ACP					
WORK ORDER- 11-04-88	WORK BEGAN- 11-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10880026		TOTALS	3,473,079.35	86,380.26	1,077,344.87	32.6

STARR	4.6 MI NORTH OF US 83	10.000	\$ 1,296,468.37	\$ 13,783.79	\$ 1,315,583.21	99.9
FM 755	10.0 MI NORTH					
1103-04-018						
CSR 1103-4-18	GR, STRS, FB & ACP					
WORK ORDER- 11-23-87	WORK BEGAN- 12-14-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11870056		TOTALS	1,296,468.37	13,783.79	1,315,583.21	99.9

WEBB	FM 1472, 2.4 MI NW OF IH 35	1.543	\$ 695,170.37	.00	.00	.0
FM 3464	IH 35 AT MILO INTERCHANGE					
3483-01-001						
CRP 88(733)S	GR, STRS, FB & ACP					
WORK ORDER- 02-22-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01890028		TOTALS	695,170.37	.00	.00	0.0

WEBB	AT SANCHEZ/PARK ST. OVERPASS AND AT US 59 (LAFAYETTE ST.) OVERPASS	.001	\$ 82,427.70	.00	\$ 95,084.74	100.0
IH 35						
0018-06-090						
CL 18-6-90	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-21-88	WORK BEGAN- 06-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
JAMES A. COONROD						
CONTRACT 02880073		TOTALS	82,427.70	.00	95,084.74	100.0

			DISTRICT CONTRACT AMOUNT		41,166,920.94	
			DISTRICT ESTIMATES THIS MONTH		2,173,648.42	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		17,312,790.57	

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BROWN AT COLORADO RIVER NEAR WINCHELL			1.042	\$ 1,599,258.92	\$ 6,524.72	1,456,655.66	95.8
US 377 0128-01-063 BRF 584(21) REPLACE BRIDGE & APPROACHES							
WORK ORDER- 06-18-87	WORK BEGAN- 07-07-87						
DATE WORK COMPLETED-	TIME COMPUTED 07-04-87						
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED- 327	PERCENT TIME USED- 90						
J. H. STRAIN & SONS, INC.							
CONTRACT 05870040			TOTALS	1,599,258.92	6,524.72	1,456,655.66	95.8
BROWN AT US 183 NORTH AND US 183 SOUTH			.001	\$ 44,754.00	.00	40,812.24	95.9
US 67 0054-07-051 CL 54-7-51 LANDSCAPE DEVELOPMENT							
WORK ORDER- 10-21-88	WORK BEGAN- 10-24-88						
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 43						
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 09880008			TOTALS	44,754.00	.00	40,812.24	95.9
COMANCHE 5.3 MI SE OF EASTLAND C/L			4.516	\$ 944,143.50	1,425.00	728,450.38	81.2
SH 36 STAGG CREEK 0182-02-023 CSR 182-2-23 RECONST GR, STRS & SURF							
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88						
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 80						
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04880041			TOTALS	944,143.50	1,425.00	728,450.38	81.2
EASTLAND CALLAHAN C/L			39.855	\$ 67,557.78	.00	67,557.78	99.9
IH 20 E OF FM 570 E OF EASTLAND 0007-03-053 IR 20-3(40)324 REPLACE GUIDE SIGNS							
WORK ORDER- 02-09-88	WORK BEGAN- 06-20-88						
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 47						
RON E. CARROLL, INC.							
CONTRACT 01880055			TOTALS	67,557.78	.00	67,557.78	99.9
EASTLAND COMANCHE C/L, W.			5.546	\$ 647,556.10	.00	435,554.15	70.8
FM 2921 SH 6 3066-01-001 A 3066-1-1 GR, STRS & SURF							
WORK ORDER- 03-22-88	WORK BEGAN- 05-16-88						
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88						
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 76						
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 02880041			TOTALS	647,556.10	.00	435,554.15	70.8
EASTLAND NEAR FM 2461			181.363	\$ 1,642,559.66	.00	.00	0.0
IH 20 US 80 E OF RANGER 0007-06-055 CPM 7-6-55 SEAL COAT							
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-25-89						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
J. H. STRAIN & SONS, INC.							
CONTRACT 11880015			TOTALS	1,642,559.66	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS AT COLORADO RY		.245	\$ 153,004.00	\$.00	.00	.0
US 190						
0272-05-024						
CPH 272-5-24 CLEAN AND PAINT BRIDGE						
WORK ORDER- 02-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 0					
H & H MATERIALS, INC.						
CONTRACT 01890057		TOTALS	153,004.00	.00	.00	0.0
LAMPASAS 6.0 MI E OF US 281		5.207	\$ 3,018,743.33	\$ 190,633.17	\$ 1,837,393.47	64.0
US 190 LAMPASAS RIVER						
0231-01-025						
F 1009(25) GR, STRS & SURF						
WORK ORDER- 04-06-88	WORK BEGAN- 04-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 300	PERCENT TIME USED- 54					
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 03880005		TOTALS	3,018,743.33	190,633.17	1,837,393.47	64.0
LAMPASAS FM 1690, N.		5.233	\$ 910,326.71	\$ 103,421.02	\$ 166,181.02	19.2
US 281 ADAMSVILLE						
0251-05-035						
FR 1011(7) GRADING, FLEX BASE AND 2CST						
WORK ORDER- 12-23-88	WORK BEGAN- 01-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 8					
ROBERT L. CARROLL, INC.						
CONTRACT 11880025		TOTALS	910,326.71	103,421.02	166,181.02	19.2
MCCULLOCH BETWEEN US 87 IN BRADY AND FM 1311		10.763	\$ 1,851,001.15	\$ 118,078.20	\$ 710,470.00	40.4
US 190						
0129-01-018						
CRP 88(652)S WIDEN STRUCTURES & SAFETY END TREATMENT						
WORK ORDER- 11-02-88	WORK BEGAN- 11-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 26					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 10880005		TOTALS	1,851,001.15	118,078.20	710,470.00	40.4
MILLS E END OF BENNETT CREEK BRIDGE, E		176.238	\$ 1,482,260.34	\$.00	\$.00	.0
US 84 STAR						
0055-01-019						
CPM 55-1-19 SEAL COAT						
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 11880034		TOTALS	1,482,260.34	.00	.00	0.0
SAN SABA US 190 IN SAN SABA		3.698	\$ 1,030,724.30	\$ 59,134.50	\$ 680,112.11	69.4
SH 16 3.7 MI SOUTH						
0289-05-018						
CRP 88(533)S WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 05-26-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 85					
COLGLAZIER CONSTRUCTION CO.						
CONTRACT 05880050		TOTALS	1,030,724.30	59,134.50	680,112.11	69.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STEPHENS	US 183, 6.3 MI S OF BRECKENRIDGE, E	3.556	\$ 486,533.45	\$ 98,240.58	227,313.37	49.1
FM 576	NEAR FM 1852					
0107-05-006						
CRP 88(782)S	BASE OVERLAY AND BRIDGE REHABILITATION					
WORK ORDER- 12-02-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 26					
J. H. STRAIN & SONS, INC.						
CONTRACT 10880041		TOTALS	486,533.45	98,240.58	227,313.37	49.1
DISTRICT CONTRACT AMOUNT					13,878,423.24	
DISTRICT ESTIMATES THIS MONTH					577,457.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					6,350,500.18	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION						

BRENSTER	50.2 MI S OF ALPINE	11.559	\$ 3,183,209.50	\$ 229,706.99	\$ 1,864,831.93	61.6
SH 118	60.0 MI S OF ALPINE					
0358-04-012						
CRP 88(497)S	GR, STRS, FB & TWO CST					
WORK ORDER- 06-17-88	WORK BEGAN- 06-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 58					
ALLEN KELLER COMPANY						
CONTRACT 03880080		TOTALS	3,183,209.50	229,706.99	1,864,831.93	61.6

BRENSTER	28.7 MI S OF MARATHON	10.910	\$ 3,683,799.70	\$ 2,280.00	\$ 3,360,753.98	96.0
US 385	BIG BEND					
0485-02-013						
CSR 485-2-13	RECONST GR, STRS, FB & TWO CST					
WORK ORDER- 12-09-87	WORK BEGAN- 01-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 83					
T. BROWN CONSTRUCTORS, INC.						
CONTRACT 11870020		TOTALS	3,683,799.70	2,280.00	3,360,753.98	96.0

EL PASO	AT EIGHT NO NAME BRIDGES BETWEEN SH 20	.121	\$ 155,635.50	.00	.00	.0
IH 10	& NEW MEXICO STATE LINE					
2121-01-033						
CSBH 2121-1-33	SUBSTRUCTURE REPAIR & DECK JT CLN & SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01890070		TOTALS	155,635.50	.00	.00	0.0

EL PASO	FT BLISS RR SPUR MC RAE BLVD	2.875	\$ 25,398,901.91	\$ 284,853.46	\$ 22,110,208.19	91.6
IH 10						
2121-03-086						
IR 10-1(188)025	RECONST GR,STRS,C.T.B.,RDWY ILLUM, SIGN & DELIN					
WORK ORDER- 04-01-86	WORK BEGAN- 06-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 76					
WORKING DAYS CHARGED- 600	PERCENT TIME USED- 92					
EL PASO SAND PRODUCTS, INC.						
CONTRACT 02860055		TOTALS	25,398,901.91	284,853.46	22,110,208.19	91.6

EL PASO	FM 2529 (MC COMBS ST)	6.339	\$ 8,115,451.89	\$ 466,408.82	\$ 4,469,735.53	57.9
US 54	NEW MEXICO STATE LINE					
0167-01-050						
MA-F 784(20)	GR, STRS, FB, ACP, SIGNING & DELINEATION					
WORK ORDER- 06-22-88	WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 375	PERCENT TIME USED- 34					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 05880036		TOTALS	8,115,451.89	466,408.82	4,469,735.53	57.9

EL PASO	E OF LOMALAND DR	2.263	\$ 3,314,217.93	\$ 148,841.27	\$ 1,592,607.85	50.5
IH 10	FM 659 IN EL PASO					
2121-03-093						
IR 10-1(180)030	GR, STRS, CPCR, ACP, CONC BARRIER, ILLUM					
WORK ORDER- 08-25-88	WORK BEGAN- 09-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 55					
JON T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 06870902		TOTALS	3,314,217.93	148,841.27	1,592,607.85	50.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	IH 10	3.516	\$ 9,725,652.90	\$ 351,678.42	\$ 2,201,704.22	23.8
LP 375	ZARAGOSA RD					
2552-03-008						
MA-F 1173(1)	GR, STRS, FB, ACP, CONC PAV & SIGNING					
WORK ORDER- 08-16-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 27					
GILBERT CENTRAL CORP.						
CONTRACT 07880002		TOTALS	9,725,652.90	351,678.42	2,201,704.22	23.8

EL PASO	CHELSEA STREET	.387	\$ 1,483,184.81	\$ 2,452.90	\$ 1,561,415.07	99.9
IH 10	US 62 O/P IN EL PASO					
2121-02-067						
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM					

EL PASO	US 62 OVERPASS	1.520	\$ 15,096,570.69	\$ 171,628.00	\$ 11,025,210.15	76.9
IH 10	FT BLISS RR SPUR O/P IN EL PASO					
2121-03-085						
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM					
WORK ORDER- 10-01-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-86					
CONTRACT WORKING DAYS- 640	ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED- 523	PERCENT TIME USED- 74					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 08860003		TOTALS	16,579,755.50	174,080.90	12,586,625.22	79.9

EL PASO	KENMORTHY	2.310	\$ 7,019,941.85	\$ 82,656.39	\$ 5,666,417.04	84.9
US 54	FM 2529 (MC COMBS)					
0167-01-049						
C 167-1-49	GR, STRS, FB, CONC PAV, SIGN & STRIPING					
WORK ORDER- 09-21-87	WORK BEGAN- 10-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 275	PERCENT TIME USED- 76					
JON T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 08870039		TOTALS	7,019,941.85	82,656.39	5,666,417.04	84.9

EL PASO	AT 1.5 MI N OF FM 2529 IN EL PASO	.198	\$ 1,132,872.55	\$ 101,389.02	\$ 603,818.33	56.1
US 54						
0167-02-026						
CC 167-2-26	GR, STRS, FB, ACP, SIGNING & STRIPING					
WORK ORDER- 09-26-88	WORK BEGAN- 10-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 45					
J. D. ABRAMS, INC.						
CONTRACT 08880037		TOTALS	1,132,872.55	101,389.02	603,818.33	56.1

EL PASO	BRENTWOOD	1.988	\$ 197,043.48	\$ 83,163.96	\$ 83,163.96	44.4
SH 20	FESTIVAL ST IN EL PASO					
0001-02-033						
MCSP 1-2-33	CONTINUOUS LIGHTING					
WORK ORDER- 09-14-88	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 40					
MICA CORPORATION						
CONTRACT 08880059		TOTALS	197,043.48	83,163.96	83,163.96	44.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	US 54	12.958	\$ 1,507,627.77	.00	.00	.0
LP 375	LP 478 IN EL PASO					
2552-01-019						
MC 2552-1-19	ACP OVERLAY					
WORK ORDER- 10-12-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 09880011		TOTALS	1,507,627.77	.00	.00	0.0
EL PASO	AT SELECTED MEDIANS ALONG SH 20, US 54 & VA	.001	\$ 386,390.13	19,294.98	104,047.13	28.3
VA	_US 62/180					
0924-06-050						
CLM 924-6-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-30-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 34					
GREENSLEEVE NURSERY, INC.						
CONTRACT 10880015		TOTALS	386,390.13	19,294.98	104,047.13	28.3
EL PASO	AT SUNLAND PARK INTERCHANGE IN	.984	\$ 9,803,453.14	442,895.27	5,968,541.10	64.2
IH 10	EL PASO					
2121-02-068						
IR 10-1(198)013	GR, STRS, ACP, CONC PAV, ILLUM & SIGNING					
WORK ORDER- 12-21-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-88					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	282 PERCENT TIME USED- 50					
EL PASO SAND PRODUCTS, INC.						
CONTRACT 11870003		TOTALS	9,803,453.14	442,895.27	5,968,541.10	64.2
EL PASO	2.0 MI NE OF FABENS HUDSPETH C/L	12.054	\$ 663,591.90	10,356.61	206,698.24	32.7
IH 10						
2121-05-025						
IR 10-1(194)049	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
HUDSPETH	EL PASO C/L	16.914	\$ 3,504,090.10	83,897.49	2,352,237.69	70.6
IH 10	1.0 MI SE OF MCNARY					
2121-06-021						
IR 10-1(197)062	GR, STRS, ACP, RETROFIT BR RAIL & MBGF					
WORK ORDER- 12-15-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	291 PERCENT TIME USED- 60					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 11870041		TOTALS	4,167,682.00	94,254.10	2,558,935.93	64.6
EL PASO	NEW MEXICO STATE LINE SH 20	11.222	\$ 106,353.80	49,401.84	72,429.23	71.6
IH 10						
2121-01-036						
CL 2121-1-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-88	WORK BEGAN- 01-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 40					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 11880031		TOTALS	106,353.80	49,401.84	72,429.23	71.6
			DISTRICT CONTRACT AMOUNT			94,477,989.55
			DISTRICT ESTIMATES THIS MONTH			2,530,905.42
			DISTRICT TOTAL ESTIMATES PAID TO DATE			63,243,819.64

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLINGSWORTH US 83 0031-03-025 CSR 31-3-25	0.4 MI S OF FM 1439 IN LUTIE, S S END SALT FORK RED RIVER BRIDGE ACP OVERLAY	7.367	\$ 645,107.60	\$ -12,734.48	\$ 598,736.97	97.6
COLLINGSWORTH US 83 0031-04-028 FR 573(23)	FM 338 IN WELLINGTON, S CHILDRESS C/L PAV REHAB	7.248	\$ 1,893,385.90	\$ 84,686.70	\$ 1,419,060.88	78.8
WORK ORDER- 05-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-23-88 TIME COMPUTED 05-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 75					
AMARILLO ROAD COMPANY						
CONTRACT 03880076		TOTALS	2,538,493.50	71,952.22	2,017,797.85	83.6

DICKENS US 82 0131-06-040 CSR 131-6-40	CROSBY C/L, E 0.516 MI W OF SH 70 IN DICKE PAV REHAB	12.131	\$ 2,005,045.62	\$.00	\$ 1,266,547.83	66.5
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-01-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 85					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880009		TOTALS	2,005,045.62	.00	1,266,547.83	66.5

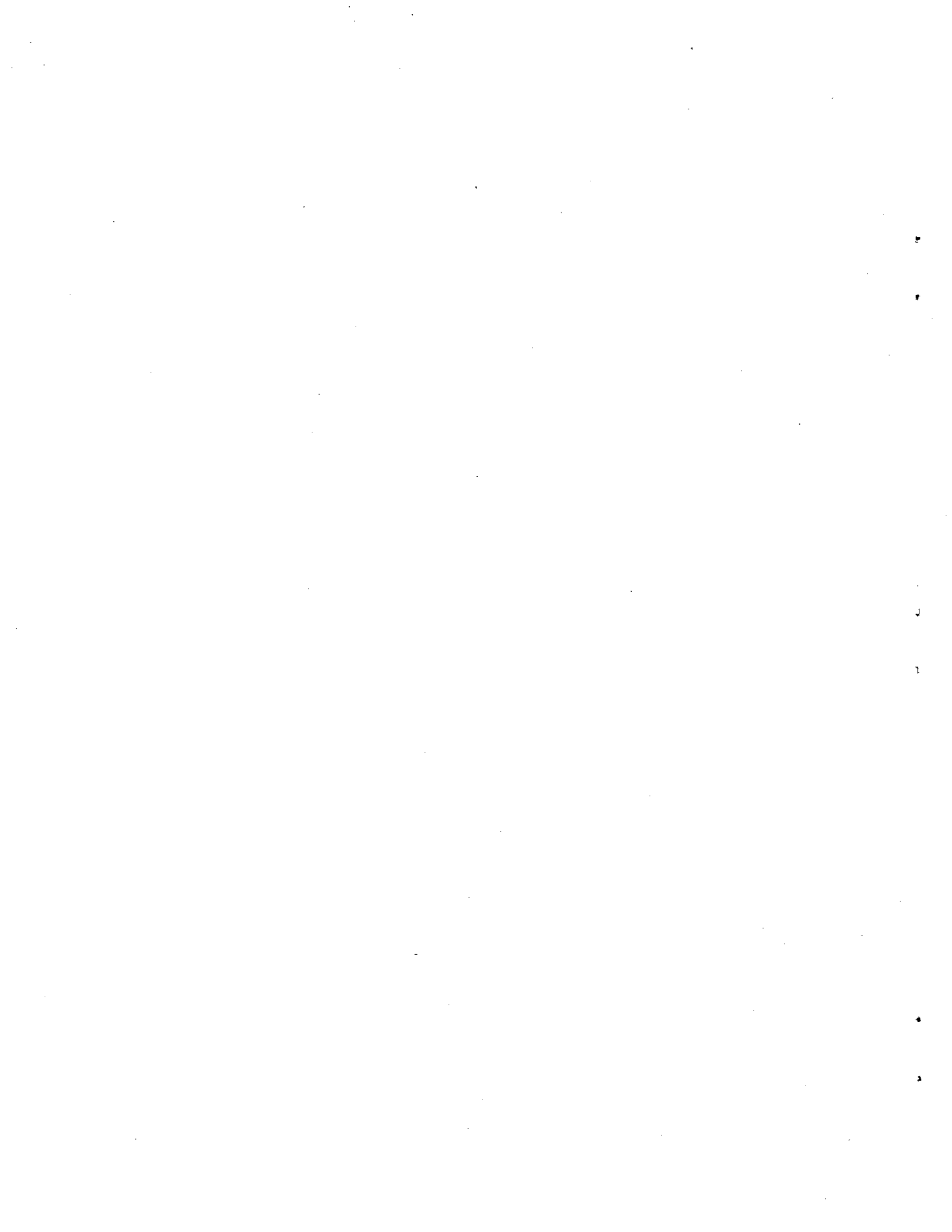
DONLEY US 287 0042-08-035 CSR 42-8-35	0.4 MI E OF HEDLEY, SE HALL C/L PAV REHAB	9.543	\$ 2,596,729.48	\$ 82,232.95	\$ 2,058,031.75	83.4
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-02-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
GILVIN-TERRILL, INC.						
CONTRACT 02880115		TOTALS	2,596,729.48	82,232.95	2,058,031.75	83.4

HARDEMAN US 287 0043-04-052 CSR 43-4-52	QUANAH ECL, SE HILBARGER C/L PAV REHAB	14.324	\$ 3,900,600.83	\$ 6,376.64	\$ 2,584,393.69	69.7
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-13-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 79					
ZACK BURKETT CO.						
CONTRACT 02880052		TOTALS	3,900,600.83	6,376.64	2,584,393.69	69.7

HARDEMAN US 287 0043-02-050 CSR 43-2-50	0.286 MI SE OF CHILDRESS C/L 1.0 MI W OF ACME GR, SALV & REPL BS, ADDL BS & ACP	9.152	\$ 2,905,034.13	\$ 34,332.53	\$ 929,099.06	33.6
WORK ORDER- 04-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-25-88 TIME COMPUTED 04-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
ZACK BURKETT CO.						
CONTRACT 03880051		TOTALS	2,905,034.13	34,332.53	929,099.06	33.6

KING US 83 0032-05-022 CSR 32-5-22	COTTLE C/L 8.5 MI S GR, BS, ADDL BS & 2CST SURF	8.500	\$ 1,458,509.57	\$ 2,270.19	\$ 1,213,997.89	87.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING 7.9 MI E OF DICKENS C/L		4.093	\$ 856,064.36	\$ 31,020.25	276,906.15	34.0
US 82 US 83 IN GUTHRIE						
0132-03-024 PAV REHAB						
FR 687(13)						
WORK ORDER- 04-08-88		WORK BEGAN- 05-04-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-24-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 225		PERCENT TIME USED- 84				
BANDAS INDUSTRIES, INC.						
CONTRACT 03880008		TOTALS	2,314,573.93	33,290.44	1,490,904.04	67.8
MOTLEY FLOYD C/L		31.747	\$ 1,729,032.62	.00	.00	.0
US 70 SH 70 IN MATADOR						
0145-08-020 OVERLAY						
CPM 145-8-20						
WORK ORDER- 02-09-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-05-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 0				
GILVIN-TERRILL, INC.						
CONTRACT 01880041		TOTALS	1,729,032.62	.00	.00	0.0
MOTLEY AT S PEASE RIVER		.851	\$ 1,185,120.33	98,258.50	98,258.50	8.7
US 62						
0146-01-030						
BRF 529(10) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 02-06-89		WORK BEGAN- 02-13-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-22-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 160		PERCENT TIME USED- 3				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890044		TOTALS	1,185,120.33	98,258.50	98,258.50	8.7
WHEELER AT US 83 INTERCHANGE		.002	\$ 39,058.60	.00	37,105.67	99.9
IH 40						
0275-12-049						
CL 275-12-49 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-21-88		WORK BEGAN- 11-07-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-06-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 95				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09880022		TOTALS	39,058.60	.00	37,105.67	99.9
DISTRICT CONTRACT AMOUNT					19,213,689.04	
DISTRICT ESTIMATES THIS MONTH					326,443.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE					10,482,138.39	



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